

---

**ENGROSSED SUBSTITUTE SENATE BILL 5950**

---

**State of Washington**

**68th Legislature**

**2024 Regular Session**

**By** Senate Ways & Means (originally sponsored by Senators Robinson, Nobles, and Trudeau; by request of Office of Financial Management)

READ FIRST TIME 02/22/24.

1       AN ACT Relating to fiscal matters; amending RCW 43.79.567,  
2 43.101.220, 67.16.280, 69.50.540, and 70A.65.300; reenacting and  
3 amending RCW 28B.93.060 and 70A.65.250; amending 2023 c 475 ss 101,  
4 102, 103, 104, 105, 106, 107, 108, 109, 111, 112, 113, 114, 115, 116,  
5 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 129, 130, 131,  
6 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145,  
7 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 201, 202,  
8 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,  
9 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230,  
10 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 401, 402,  
11 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514,  
12 515, 516, 517, 518, 519, 520, 521, 522, 523, 605, 606, 607, 608, 609,  
13 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703, 704,  
14 705, 717, 710, 715, 726, 727, 734, 735, 740, 747, 745, 801, 802, 803,  
15 805, 908, 909, and 911 (uncodified); adding new sections to 2023 c  
16 475 (uncodified); making appropriations; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18

**PART I**

19

**GENERAL GOVERNMENT**

1       **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as  
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

|   |  |                                |
|---|--|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$59,938,000</del> ))  |
| 5 |  | <u>\$60,117,000</u>            |
| 6 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$62,150,000</del> ))  |
| 7 |  | <u>\$62,295,000</u>            |
| 8 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$122,088,000</del> )) |
| 9 |  | <u>\$122,412,000</u>           |

10       **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SENATE**

|    |  |                               |
|----|--|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$44,398,000</del> )) |
| 14 |  | <u>\$44,427,000</u>           |
| 15 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$47,773,000</del> )) |
| 16 |  | <u>\$47,805,000</u>           |
| 17 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$92,171,000</del> )) |
| 18 |  | <u>\$92,232,000</u>           |

19       The appropriations in this section are subject to the following  
20 conditions and limitations: \$260,000 of the general fund—state  
21 appropriation for fiscal year 2024 and \$270,000 of the general fund—  
22 state appropriation for fiscal year 2025 are provided solely for the  
23 payment of membership dues to the council of state governments, the  
24 national conference of state legislatures, the pacific northwest  
25 economic region, the pacific fisheries legislative task force, and  
26 the western legislative forestry task force.

27       **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as  
28 follows:

29 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

|    |  |                               |
|----|--|-------------------------------|
| 30 | Performance Audits of Government Account—State |                               |
| 31 | Appropriation. . . . .                         | (( <del>\$14,936,000</del> )) |
| 32 |  | <u>\$15,342,000</u>           |
| 33 | TOTAL APPROPRIATION. . . . .                   | (( <del>\$14,936,000</del> )) |
| 34 |  | <u>\$15,342,000</u>           |

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Notwithstanding the provisions of this section, the joint  
2 legislative audit and review committee may adjust the due dates for  
3 projects included on the committee's 2023-2025 work plan as necessary  
4 to efficiently manage workload.

5 (2) \$250,000 of the performance audits of government account—  
6 state appropriation is for tax preference review costs from  
7 legislation enacted in the 2023 session.

8 (3) \$1,503,000 of the performance audits of government account—  
9 state appropriation is for implementation of Engrossed Substitute  
10 House Bill No. 1436 (special education funding). (~~If the bill is not  
11 enacted by June 30, 2023, the amount provided in this subsection  
12 shall lapse.~~)

13 (4) \$626,000 of the performance audits of government account—  
14 state appropriation is for the audit required in Engrossed Second  
15 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the  
16 bill is not enacted by June 30, 2023, the amount provided in this  
17 subsection shall lapse.~~)

18 (5) Within the amount appropriated in this section, the joint  
19 legislative audit and review committee shall conduct a review of the  
20 state's recreational boating programs. The committee shall complete  
21 the review by December 1, 2024. This review shall include examination  
22 of the following:

- 23 (a) Revenue sources for state recreational boating programs;
- 24 (b) Expenditures for state boating programs;
- 25 (c) Methods of administrating state recreational boating  
26 programs, including the roles of both state and local government  
27 entities; and
- 28 (d) Approaches other states have taken to funding and  
29 administering their recreational boating programs.

30 (6)(a) \$400,000 of the performance audits of government account—  
31 state appropriation is for the joint legislative audit and review  
32 committee to:

33 (i) Review the department of children, youth, and families-  
34 juvenile rehabilitation program's existing processes and staffing  
35 methodology used for determining adequate staffing ratios to meet the  
36 confinement and rehabilitative needs of the juveniles and ensure  
37 public safety;

38 (ii) Review procedures and protocols for professional  
39 development, hiring and recruitment, and training for staff serving

1 youth in juvenile rehabilitation institutions, with a focus on how  
2 staff are trained to implement rehabilitative practices;

3 (iii) Review youth access to programming, treatment, and services  
4 including, but not limited to, educational programming, treatment and  
5 services for youth experiencing substance use disorder, behavioral  
6 health treatment, available reentry services such as housing, job  
7 training, and other supports, access to technology services, family  
8 and community connections, and other programming and services offered  
9 by the department to provide youth with rehabilitation and  
10 restorative interventions;

11 (iv) Review existing security and safety measures, including the  
12 use of disciplinary procedures for total isolation and room  
13 confinement, adopted by the department and their effectiveness in  
14 meeting the unique needs of the juvenile population in the custody of  
15 the department;

16 (v) Review how often and how many youth face new juvenile or  
17 adult criminal offense charges, convictions, or both while residing  
18 at juvenile rehabilitation institutions and potential future  
19 consequences that may occur as a result such as sentence extension,  
20 likelihood of recidivism, health impacts, and effects regarding  
21 criminal records;

22 (vi) Assess gender equity regarding education, employment, and  
23 career options for female youth;

24 (vii) Review how staffing impacts youth-on-youth conflict and  
25 safety;

26 (viii) Review best practices from other states regarding security  
27 and safety measures, programming opportunities, reentry supports,  
28 staff training and professional development, and staffing ratios, and  
29 identify options that may be feasible to adopt in Washington state to  
30 increase public safety and the security, programming options,  
31 treatment services, and rehabilitation mission of the department's  
32 juvenile rehabilitation institutions;

33 (ix) Review the department's existing processes for responding to  
34 critical incidents, including communication and cooperation with  
35 local law enforcement, and identify areas for improvement; and

36 (x) Review the impacts of changes in average daily population,  
37 longer lengths of stay, longer sentences, increases in maximum age of  
38 release, increases in more serious offense types and adult sentences,  
39 and related effects of chapter 322, Laws of 2019.

1 (b) The joint legislative audit and review committee shall report  
2 its findings and recommendations to the governor and the appropriate  
3 committees of the legislature by June 30, 2026. The report shall  
4 include recommendations on supporting the juvenile rehabilitation  
5 program's efforts to gradually move young people from carceral  
6 settings to least restrictive environments to improve positive  
7 reentry outcomes.

8 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as  
9 follows:

10 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

11 Performance Audits of Government Account—State

|    |                              |             |
|----|------------------------------|-------------|
| 12 | Appropriation. . . . .       | \$5,326,000 |
| 13 | TOTAL APPROPRIATION. . . . . | \$5,326,000 |

14 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as  
15 follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

|    |   |                           |
|----|---|---------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . . | <del>(\$21,727,000)</del> |
| 18 |   | <u>\$21,477,000</u>       |
| 19 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$19,625,000)</del> |
| 20 |   | <u>\$20,759,000</u>       |
| 21 | TOTAL APPROPRIATION. . . . .                        | <del>(\$41,352,000)</del> |
| 22 |   | <u>\$42,236,000</u>       |

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Within the amounts provided in this  
25 section, the joint legislative systems committee shall provide  
26 information technology support, including but not limited to internet  
27 service, for the district offices of members of the house of  
28 representatives and the senate.

29 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

|    |   |                          |
|----|---|--------------------------|
| 32 | General Fund—State Appropriation (FY 2024). . . . . | \$961,000                |
| 33 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$964,000)</del>   |
| 34 |   | <u>\$965,000</u>         |
| 35 | TOTAL APPROPRIATION. . . . .                        | <del>(\$1,925,000)</del> |
| 36 |   | <u>\$1,926,000</u>       |

1       **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF THE STATE ACTUARY**

|    |  |                          |
|----|--|--------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . . | \$409,000                |
| 5  | General Fund—State Appropriation (FY 2025) . . . . . | \$423,000                |
| 6  | State Health Care Authority Administrative Account—  |                          |
| 7  | State Appropriation . . . . .                        | \$291,000                |
| 8  | Department of Retirement Systems Expense Account—    |                          |
| 9  | State Appropriation . . . . .                        | <del>(\$7,102,000)</del> |
| 10 |  | <u>\$7,101,000</u>       |
| 11 | School Employees' Insurance Administrative Account—  |                          |
| 12 | State Appropriation . . . . .                        | \$258,000                |
| 13 | TOTAL APPROPRIATION . . . . .                        | <del>(\$8,483,000)</del> |
| 14 |  | <u>\$8,482,000</u>       |

15       **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATUTE LAW COMMITTEE**

|    |  |                           |
|----|--|---------------------------|
| 18 | General Fund—State Appropriation (FY 2024) . . . . . | \$6,201,000               |
| 19 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$6,808,000)</del>  |
| 20 |  | <u>\$6,811,000</u>        |
| 21 | TOTAL APPROPRIATION . . . . .                        | <del>(\$13,009,000)</del> |
| 22 |  | <u>\$13,012,000</u>       |

23       **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as  
24 follows:

25 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

|    |  |                           |
|----|--|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024) . . . . . | <del>(\$5,852,000)</del>  |
| 27 |  | <u>\$5,893,000</u>        |
| 28 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$6,465,000)</del>  |
| 29 |  | <u>\$6,653,000</u>        |
| 30 | TOTAL APPROPRIATION . . . . .                        | <del>(\$12,317,000)</del> |
| 31 |  | <u>\$12,546,000</u>       |

32       **Sec. 110.** 2023 c 475 s 111 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPREME COURT**

|    |  |                           |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2024) . . . . . | \$14,883,000              |
| 36 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$15,196,000)</del> |

1 \$16,269,000  
2 TOTAL APPROPRIATION. . . . . ((\$30,079,000))  
3 \$31,152,000

4 **Sec. 111.** 2023 c 475 s 112 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

7 General Fund—State Appropriation (FY 2024). . . . . ((\$2,225,000))  
8 \$2,224,000  
9 General Fund—State Appropriation (FY 2025). . . . . ((\$2,206,000))  
10 \$2,208,000  
11 TOTAL APPROPRIATION. . . . . ((\$4,431,000))  
12 \$4,432,000

13 **Sec. 112.** 2023 c 475 s 113 (uncodified) is amended to read as  
14 follows:

15 **FOR THE COURT OF APPEALS**

16 General Fund—State Appropriation (FY 2024). . . . . ((\$25,901,000))  
17 \$28,199,000  
18 General Fund—State Appropriation (FY 2025). . . . . ((\$26,491,000))  
19 \$27,564,000  
20 TOTAL APPROPRIATION. . . . . ((\$52,392,000))  
21 \$55,763,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$764,000 of the general fund—state  
24 appropriation for fiscal year 2024 and \$764,000 of the general fund—  
25 state appropriation for fiscal year 2025 are provided solely for  
26 implementation of Second Substitute Senate Bill No. 5046  
27 (postconviction counsel). (~~If the bill is not enacted by June 30,~~  
28 ~~2023, the amounts provided in this subsection shall lapse.~~)

29 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as  
30 follows:

31 **FOR THE ADMINISTRATOR FOR THE COURTS**

32 General Fund—State Appropriation (FY 2024). . . . . ((\$123,740,000))  
33 \$125,526,000  
34 General Fund—State Appropriation (FY 2025). . . . . ((\$118,331,000))  
35 \$123,463,000  
36 General Fund—Federal Appropriation. . . . . \$2,209,000

|    |   |                            |
|----|---|----------------------------|
| 1  | General Fund—Private/Local Appropriation. . . . . | \$681,000                  |
| 2  | Judicial Stabilization Trust Account—State        |                            |
| 3  | Appropriation. . . . .                            | <del>(\$112,345,000)</del> |
| 4  |   | <u>\$119,616,000</u>       |
| 5  | Judicial Information Systems Account—State        |                            |
| 6  | Appropriation. . . . .                            | \$79,530,000               |
| 7  | <u>Opioid Abatement Settlement Account—State</u>  |                            |
| 8  | <u>Appropriation. . . . .</u>                     | <u>\$479,000</u>           |
| 9  | TOTAL APPROPRIATION. . . . .                      | <del>(\$436,836,000)</del> |
| 10 |   | <u>\$451,504,000</u>       |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The distributions made under this section and distributions  
14 from the county criminal justice assistance account made pursuant to  
15 section 801 of this act constitute appropriate reimbursement for  
16 costs for any new programs or increased level of service for purposes  
17 of RCW 43.135.060.

18       (2) (a) \$7,000,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$7,000,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for  
21 distribution to county juvenile court administrators for the costs  
22 associated with processing and case management of truancy, children  
23 in need of services, and at-risk youth referrals. The administrator  
24 for the courts, in conjunction with the juvenile court  
25 administrators, shall develop an equitable funding distribution  
26 formula. The formula must neither reward counties with higher than  
27 average per-petition/referral processing costs nor shall it penalize  
28 counties with lower than average per-petition/referral processing  
29 costs.

30       (b) Each fiscal year during the 2023-2025 fiscal biennium, each  
31 county shall report the number of petitions processed and the total  
32 actual costs of processing truancy, children in need of services, and  
33 at-risk youth petitions. Counties shall submit the reports to the  
34 administrator for the courts no later than 45 days after the end of  
35 the fiscal year. The administrator for the courts shall  
36 electronically transmit this information to the chairs and ranking  
37 minority members of the house of representatives and senate fiscal  
38 committees no later than 60 days after a fiscal year ends. These



1 reports are informational in nature and are not for the purpose of  
2 distributing funds.

3 (3) \$1,094,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,094,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the statewide fiscal impact  
6 on Thurston county courts. It is the intent of the legislature that  
7 this policy will be continued in subsequent fiscal biennia.

8 (4) \$3,000,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$3,000,000 of the (~~general fund state appropriation~~  
10 ~~for fiscal year 2025~~) judicial stabilization trust account—state  
11 appropriation are provided solely for distribution to local courts  
12 for costs associated with the court-appointed attorney and visitor  
13 requirements set forth in the uniform guardianship act, chapter  
14 11.130 RCW. If the amount provided in this subsection is insufficient  
15 to fully fund the local court costs, distributions must be reduced on  
16 a proportional basis to ensure that expenditures remain within the  
17 available funds provided in this subsection. No later than December  
18 31, 2023, the administrative office of the courts will provide a  
19 report on distributions to local courts including, but not limited  
20 to, the amount provided to each court, the number of guardianship  
21 cases funded at each court, costs segregated by attorney appointments  
22 and court visitor appointments, the amount of any pro rata  
23 reductions, and a recommendation on how to forecast distributions for  
24 potential future funding by the legislature.

25 (5) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the administrative office of  
28 the courts to use as matching funds to distribute to small municipal  
29 and county courts, located in a rural county as defined in RCW  
30 43.160.020, for the purpose of increasing security for court  
31 facilities. Grants must be used solely for security equipment and  
32 services for municipal, district, and superior courts and may not be  
33 used for staffing or administrative costs.

34 (6) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for the administrative office of the  
36 courts to provide grants to superior courts for the purpose of  
37 creating or expanding sanitary lactation spaces or pods that provide  
38 privacy for courthouse visitors needing to breastfeed or express  
39 breast milk.

1 (7) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the administrative office of the  
3 courts to contract with an equity and justice nonprofit organization  
4 to expand the capacity of the existing equity dashboard program. The  
5 contract must review and organize newly available criminal case data  
6 with the goal of consolidating and collecting adult felony case data  
7 to determine disparities in the legal justice system. The equity  
8 dashboard program must be expanded to include adult felony case data  
9 that is consolidated, interactable, transparent, and accessible to  
10 the public.

11 (8) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~  
15 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
16 ~~this subsection shall lapse.~~)

17 (9) \$1,090,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,090,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to address data quality issues  
20 across Washington state court management systems.

21 (10) \$51,428,000 of the judicial stabilization trust account—  
22 state appropriation is provided solely to establish a direct refund  
23 process to individuals to refund legal financial obligations,  
24 collection costs, and document-verified costs paid to third parties  
25 previously paid by defendants whose convictions have been vacated by  
26 court order due to the *State v. Blake* ruling. Superior court clerks,  
27 district court administrators, and municipal court administrators  
28 must certify and send to the office the amount of any refund ordered  
29 by the court. The court order must either contain the amount of the  
30 refund or provide language for the clerk or court administrator to  
31 certify to the office the amount to be refunded to the individual.

32 (11) \$1,627,000 of the general fund—state appropriation for  
33 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for activities  
35 of the office relating to the resentencing and/or vacating  
36 convictions of individuals and refund of legal financial obligations  
37 and costs associated with the *State v. Blake* ruling. In addition to  
38 contracting with cities and counties for the disbursement of funds  
39 appropriated for resentencing costs, the office must:

1 (a) Collaborate with superior court clerks, district court  
2 administrators, and municipal court administrators to prepare  
3 comprehensive reports, based on available court records, of all cause  
4 numbers impacted by *State v. Blake* going back to 1971. Such reports  
5 must include the refund amount related to each cause number;

6 (b) In collaboration with the office of public defense and the  
7 office of civil legal aid, establish a process that can be used by  
8 individuals seeking a refund, provide individuals information  
9 regarding the application process necessary to claim a refund, and  
10 issue payments from the refund bureau to individuals certified in  
11 subsection (10) of this section; and

12 (c) Collaborate with counties and municipalities to adopt  
13 standard coding for application to *State v. Blake* convictions and to  
14 develop a standardized practice regarding vacated convictions.

15 (12) \$38,000,000 of the judicial stabilization trust account—  
16 state appropriation is provided solely to assist counties with costs  
17 of complying with the *State v. Blake* decision that arise from the  
18 county's role in operating the state's criminal justice system,  
19 including resentencing, vacating prior convictions for simple drug  
20 possession, and certifying refunds of legal financial obligations and  
21 collections costs. The office shall contract with counties for  
22 judicial, clerk, defense, and prosecution expenses for these purposes  
23 if requested by a county. A county may designate the office to use  
24 available funding to administer a vacate process, or a portion of the  
25 vacate process, on behalf of the county. The office must collaborate  
26 with counties to adopt standard coding for application to *Blake*  
27 convictions and to develop a standardized practice regarding vacated  
28 convictions.

29 (13) \$11,500,000 of the judicial stabilization trust account—  
30 state appropriation is provided solely to assist cities with costs of  
31 complying with the *State v. Blake* decision that arise from the city's  
32 role in operating the city's criminal justice system, including  
33 vacating prior convictions for simple drug possession, to include  
34 cannabis and possession of paraphernalia, and certifying refunds of  
35 legal financial obligations and collections costs. The office shall  
36 contract with cities for judicial, clerk, defense, and prosecution  
37 expenses for these purposes if requested by a city. A city may  
38 designate the office to use available funding to administer a vacate  
39 process, or a portion of the vacate process, on behalf of the city.  
40 The office must collaborate with cities to adopt standard coding for

1 application to *Blake* convictions and to develop a standardized  
2 practice regarding vacated convictions.

3 (14) \$439,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$304,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is  
7 not enacted by June 30, 2023, the amounts provided in this subsection  
8 shall lapse.~~)

9 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state  
10 appropriation for fiscal year 2024 (~~is~~) and \$1,520,000 of the  
11 general fund—state appropriation for fiscal year 2025 are provided  
12 solely the office to administer a jury pay pilot program in Pierce  
13 county. Funding must be used to increase jury pay up to (~~\$50~~) \$100  
14 for each day served in Pierce county superior court. The funds  
15 provided in this subsection must supplement, and not supplant,  
16 existing local funding for juror pay. The office must compare juror  
17 demographics after the pay increase as compared to data collected  
18 from the 2022 jury demographic survey to measure the impact  
19 increasing juror pay has on jury diversity and juror response rates.

20 (16) \$1,800,000 of the judicial stabilization trust account—state  
21 appropriation is provided solely for distribution to counties to help  
22 cover the cost of electronic monitoring with victim notification  
23 technology when an individual seeking a protection order requests  
24 electronic monitoring with victim notification technology from the  
25 court and the respondent is unable to pay. Of the amount provided in  
26 this subsection, up to five percent of the funding each fiscal year  
27 may be used by the office for education and outreach to the courts  
28 regarding this technology.

29 (17) \$18,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$18,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of House Bill  
32 No. 1102 (judge pro tempore compensation). (~~If the bill is not  
33 enacted by June 30, 2023, the amounts provided in this subsection  
34 shall lapse.~~)

35 (18) \$20,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Substitute House  
37 Bill No. 1562 (violence). (~~If the bill is not enacted by June 30,  
38 2023, the amount provided in this subsection shall lapse.~~)

1 (19) \$109,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Engrossed House  
3 Bill No. 1324 (prior juvenile offenses). (~~(If the bill is not enacted~~  
4 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
5 ~~lapse.~~)

6 (20) \$659,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$639,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the development and  
9 expansion of online and on-demand eLearning courses offered through  
10 the WACOURTS education portal for judicial officers, administrators,  
11 clerks, assistants, and other staff employed in state and local  
12 courts.

13 (21) \$686,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$686,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the administrative office of  
16 the courts to fund public guardianship services provided by the  
17 office of public guardianship.

18 (22) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$250,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the administrative office of  
21 the courts to develop a sequential intercept model pilot program. The  
22 intercept model pilot program must include the establishment of a  
23 coordinated care and services network in courts of limited  
24 jurisdiction located in two counties, one county east of the crest of  
25 the Cascade mountains and one county west of the crest of the Cascade  
26 mountains.

27 (a) In developing the pilot program, the administrative office of  
28 the courts must consult local government, the district and municipal  
29 court judges' association, the health care authority, the department  
30 of social and health services, the department of health, law  
31 enforcement agencies, and other impacted stakeholders as identified  
32 by the administrative office of the courts.

33 (ii) The pilot project shall include any sequential intercept  
34 mapping that is necessary to determine the availability of willing  
35 stakeholders and to determine gaps in services and programs in the  
36 geographic area served by the proposed coordinated care and services  
37 network.

38 (iii) The pilot project may include the use of a common source of  
39 peer support services as the means to link affected persons to the

1 coordinated care and services network from the various intercepts in  
2 the sequential intercept model.

3 (iv) No court may be required by the administrative office of the  
4 courts to participate in the pilot program.

5 (v) For the purposes of this pilot project, "stakeholder" may  
6 include any public or private entity or individual that provides  
7 services, funds, or goods related to housing, shelter, education,  
8 employment, substance use disorder treatment or other behavioral  
9 health treatment, medical treatment, dental treatment, peer support,  
10 self-help, crisis care, income assistance, nutritional assistance,  
11 clothing, assistance with public benefits, or financial management  
12 and other life skills education.

13 (vi) The pilot project ends June 1, 2025. The administrative  
14 office of the courts shall submit a report to the legislature  
15 detailing the work of the pilot program project, which must include  
16 recommendations, if any, for continuation, modification, or expansion  
17 of the pilot program to other regions of the state, no later than  
18 June 30, 2025.

19 (23) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the Washington state center for  
21 court research of the administrative office of the courts to conduct  
22 a study of legal financial obligations (LFO) charged by superior  
23 courts, juvenile courts, and courts of limited jurisdiction,  
24 including the reviews required in Engrossed Substitute House Bill No.  
25 1169 (legal financial obligations). The administrative office of the  
26 courts must submit a report of the findings to the appropriate  
27 committees of the legislature by November 30, 2023. At a minimum, the  
28 study must include statewide and county-level data that shows, during  
29 the previous five state fiscal years that data is available:

30 (a) The total number of juvenile and criminal cases handled by  
31 court, the number of cases where legal financial obligations were  
32 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
33 legal financial obligations were not imposed, and the total amount of  
34 legal financial obligations that were collected;

35 (b) The total amount assessed to, collected from, and waived for  
36 all individuals, in fees, court costs, fines, and  
37 restitution, disaggregated by the defendants' age at the time of  
38 adjudication or conviction, the underlying charge, race, gender, LFO  
39 type, and charging court, for each of the last five years data is  
40 available;

1 (c) The average amount assessed, collected, and waived per case  
2 by fines, fees, and restitution, disaggregated by defendants' age at  
3 the time of adjudication or conviction, the underlying charge, race,  
4 gender, LFO type, and charging court for each of the last five years  
5 data is available;

6 (d) The average amount collected per case by fines, fees, and  
7 restitution, disaggregated by defendants' age at the time of  
8 adjudication or conviction, race, gender, LFO type, and charging  
9 court, for each of the last five years data is available;

10 (e) The estimated annual collection rate for restitution and  
11 nonrestitution LFOs for the last five years data is available;

12 (f) An estimate of the proportion of restitution assessed,  
13 disaggregated by victim type including natural persons, businesses,  
14 state agencies, and insurance companies, for each of the last five  
15 years data is available;

16 (g) The percentage, number of cases, and total amount of legal  
17 financial obligations that are uncollectible pursuant to RCW  
18 13.40.190 or 13.40.192, or other statutory authority for the  
19 expiration of legal financial obligation debt including debt assessed  
20 in criminal cases; and

21 (h) The total amount of outstanding debt owed in fees, court  
22 costs, fines, and restitution, disaggregated by the defendants' age  
23 at the time of adjudication or conviction, race, gender, legal  
24 financial obligation type, charging court, and date of assessment.

25 (24) \$653,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$264,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1715 (domestic violence). (~~If the  
29 bill is not enacted by June 30, 2023, the amounts provided in this  
30 subsection shall lapse.~~)

31 (25) (a) \$165,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the Washington state center  
33 for court research of the administrative office of the courts to  
34 continue the study on legal financial obligations (LFO) charged by  
35 superior courts and courts of limited jurisdiction. The  
36 administrative office of the courts must submit a preliminary report  
37 to the appropriate committees of the legislature by November 30,  
38 2024, and a final report by June 30, 2025. At a minimum, the report  
39 must include statewide data that shows, disaggregated by court type,

1 LFO type, charge type, court user demographics, and community  
2 characteristics, during the previous five state fiscal years that  
3 data is available:

4 (i) The total number of juvenile and criminal cases handled by  
5 court, the number of cases where legal financial obligations were  
6 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
7 LFOs were imposed, and the total amount of LFOs that were collected;

8 (ii) The total amount assessed to, collected from, and waived for  
9 all individuals, in fees, court costs, fines, and restitution  
10 disaggregated by the defendants' age at the time of adjudication or  
11 conviction, the underlying charge, race, gender, LFO type, and  
12 charging court;

13 (iii) An estimate of the proportion of restitution owed in all  
14 cases, disaggregated by victim type including natural persons,  
15 businesses, state agencies, and insurance companies; and

16 (iv) A description of community level impact of LFO imposition  
17 measured as a ratio of aggregate debt to household income.

18 (b) Superior courts and courts of limited jurisdiction that do  
19 not enter their LFO data into a statewide data management system must  
20 provide their LFO data to the administrative office of the courts at  
21 dates to be set by the office to be included in the statewide report.

22 (c) Within the amounts provided in this subsection, the  
23 administrative office of the courts shall form a stakeholder group to  
24 review the report and make recommendations for data development and  
25 reporting topics.

26 (26) \$2,094,000 of the judicial stabilization trust account—state  
27 appropriation is provided solely for implementation of Second  
28 Substitute Senate Bill No. 5825 (guardianship). During the fiscal  
29 biennium, in conformity with RCW 2.72.030, the administrative office  
30 of the courts shall collect uniform and consistent data on decision  
31 making assistance to include, but not limited to: The number of  
32 requests for decision making assistance received from hospitals, the  
33 number of guardianships and less restrictive alternatives to  
34 guardianships provided, the support and housing provided, and any  
35 other data related to case monitoring and management. If the bill is  
36 not enacted by June 30, 2024, the amount provided in this subsection  
37 shall lapse.

38 (27) \$2,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for implementation of Substitute Senate  
40 Bill No. 5056 (habitual property offenders). If the bill is not



1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (28) \$218,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Senate Bill No.  
5 5836 (Clark county superior court). If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (29) \$51,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Engrossed  
9 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is  
10 not enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 (30) \$248,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed Second  
14 Substitute Senate Bill No. 6068 (dependency outcome reporting). If  
15 the bill is not enacted by June 30, 2024, the amount provided in this  
16 subsection shall lapse.

17 (31) \$479,000 of the opioid abatement settlement account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 6109 (children and families). If  
20 the bill is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as  
23 follows:

24 **FOR THE OFFICE OF PUBLIC DEFENSE**

|    |  |                                |
|----|--|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$66,616,000</del> ))  |
| 26 |  | <u>\$66,724,000</u>            |
| 27 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$70,129,000</del> ))  |
| 28 |  | <u>\$70,329,000</u>            |
| 29 | General Fund—Federal Appropriation . . . . .         | \$385,000                      |
| 30 | Judicial Stabilization Trust Account—State           |                                |
| 31 | Appropriation . . . . .                              | (( <del>\$9,894,000</del> ))   |
| 32 |  | <u>\$16,146,000</u>            |
| 33 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$147,024,000</del> )) |
| 34 |  | <u>\$153,584,000</u>           |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$900,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the purpose of improving the  
2 quality of trial court public defense services as authorized by  
3 chapter 10.101 RCW. The office of public defense must allocate these  
4 amounts so that \$450,000 per fiscal year is distributed to counties,  
5 and \$450,000 per fiscal year is distributed to cities, for grants  
6 under chapter 10.101 RCW.

7 (2) (~~(\$6,000,000)~~) \$8,863,000 of the judicial stabilization trust  
8 account—state appropriation is provided solely to assist counties  
9 with public defense services related to vacating the convictions of  
10 defendants and/or resentencing for defendants whose convictions or  
11 sentences are affected by the *State v. Blake* decision. Of the amount  
12 provided in this subsection:

13 (a) (~~(\$900,000)~~) \$1,863,000 of the judicial stabilization trust  
14 account—state appropriation is provided solely for the office of  
15 public defense to provide statewide attorney training, technical  
16 assistance, data analysis and reporting, and quality oversight, to  
17 administer financial assistance for public defense costs related to  
18 *State v. Blake* impacts, and to maintain a triage team to provide  
19 statewide support to the management and flow of hearings for  
20 individuals impacted by the *State v. Blake* decision.

21 (b) (~~(\$5,100,000)~~) \$7,000,000 of the judicial stabilization trust  
22 account—state appropriation is provided solely to assist counties in  
23 providing counsel for defendants seeking to vacate a conviction  
24 and/or be resentenced under *State v. Blake*. Assistance shall be  
25 allocated to all counties based upon a formula established by the  
26 office of public defense. Counties may receive assistance by: (i)  
27 Applying for grant funding; and/or (ii) designating the office of  
28 public defense to contract directly with counsel.

29 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to provide prefiling legal  
32 representation to pregnant parents and parents of newborns at risk of  
33 removal by the department of children, youth, and families.

34 (4) \$623,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,165,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of Second  
37 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the  
38 bill is not enacted by June 30, 2023, the amounts provided in this  
39 subsection shall lapse.~~)

1 (5) \$6,863,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$6,602,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not~~  
5 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
6 ~~shall lapse.~~)

7 (6) \$1,434,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,434,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the parents for parents  
10 program.

11 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office of public defense  
14 to establish and operate a telephone consultation line to provide  
15 contracted legal counsel for parents, guardians, or legal custodians  
16 when the department of children, youth, and families proposes a  
17 voluntary placement agreement when there is no pending dependency  
18 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

19 (8) \$442,000 of the judicial stabilization trust account—state  
20 appropriation is provided solely for the office of public defense to  
21 administer a public defense recruitment program to recruit and retain  
22 a sufficient pool of qualified attorneys and other public defense  
23 professionals. The recruitment program shall engage with students and  
24 faculty at colleges and law schools on topics relating to public  
25 defense and other public law practices; provide technical assistance  
26 and training to county and city public defense coordinators on  
27 recruitment strategies including establishment of law clerk programs;  
28 and administer the public defense internship program as provided in  
29 Second Substitute Senate Bill No. 5780 (public defense &  
30 prosecution).

31 (9) \$10,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$40,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the office of public defense  
34 to address emergency safety assistance and other urgent needs for  
35 clients served by the parents representation program. Temporary,  
36 limited assistance may be made available for short-term housing,  
37 utilities, transportation, food assistance, and other urgent needs  
38 that, if unaddressed, could adversely impact case outcomes and impede  
39 successful family reunification. The office of public defense shall

1 establish eligibility criteria and an expedited process for reviewing  
2 financial assistance requests submitted by parents representation  
3 program contractors.

4 (10) \$611,000 of the judicial stabilization trust account—state  
5 appropriation is provided solely for implementation of Second  
6 Substitute Senate Bill No. 5780 (public defense & prosecution). If  
7 the bill is not enacted by June 30, 2024, the amount provided in this  
8 subsection shall lapse.

9 (11) \$1,108,000 of the judicial stabilization trust account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 6109 (children and families). If  
12 the bill is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse.

14 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF CIVIL LEGAL AID**

|    |   |                                |
|----|---|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . .     | (( <del>\$53,283,000</del> ))  |
| 18 |   | <u>\$54,373,000</u>            |
| 19 | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$59,838,000</del> ))  |
| 20 |   | <u>\$61,997,000</u>            |
| 21 | <del>(General Fund—Federal Appropriation. . . . .</del> | <del>\$1,468,000))</del>       |
| 22 | Judicial Stabilization Trust Account—State              |                                |
| 23 | Appropriation. . . . .                                  | (( <del>\$3,851,000</del> ))   |
| 24 |   | <u>\$6,698,000</u>             |
| 25 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$118,440,000</del> )) |
| 26 |   | <u>\$123,068,000</u>           |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$3,917,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$7,711,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the appointed counsel  
32 program for children and youth in dependency cases under RCW  
33 13.34.212(3) in accordance with revised practice, caseload, and  
34 training standards adopted by the supreme court commission on  
35 children in foster care and includes a vendor rate increase for  
36 contracted attorneys. By October 1, 2023, the office must develop a  
37 revised implementation schedule based on a caseload assumption of

1 adding no more than 1,250 new dependency cases to the program each  
2 fiscal year for consideration by the governor and the legislature.

3 (2) \$2,408,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,579,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the provision of civil legal  
6 information, advice, and representation for tenants at risk of  
7 eviction but not yet eligible for appointed counsel services under  
8 RCW 59.18.640.

9 (3) (~~(\$15,425,000)~~) \$16,542,000 of the general fund—state  
10 appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,000 of  
11 the general fund—state appropriation for fiscal year 2025 are  
12 provided solely for the appointed counsel program for tenants in  
13 unlawful detainer cases established in RCW 59.18.640 and includes a  
14 vendor rate increase for contracted attorneys. The office of civil  
15 legal aid shall assign priority to providing legal representation to  
16 indigent tenants in those counties in which the most evictions occur  
17 and to indigent tenants who are disproportionately at risk of  
18 eviction, as provided in RCW 59.18.640.

19 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust  
20 account—state appropriation is provided solely to continue legal  
21 information, advice, assistance, and representation for individuals  
22 eligible for civil relief under the supreme court's ruling in *State*  
23 *v. Blake*.

24 (5) An amount not to exceed \$40,000 of the general fund—state  
25 appropriation for fiscal year 2024 and an amount not to exceed  
26 \$40,000 of the general fund—state appropriation for fiscal year 2025  
27 may be used to provide telephonic legal advice and assistance to  
28 otherwise eligible persons who are 60 years of age or older on  
29 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
30 household income or asset level.

31 (6) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$350,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to the office of civil legal aid  
34 to establish a legal advice phone line to provide guidance and legal  
35 advice for kinship caregivers. The phone line must be staffed by two  
36 FTE contracted attorneys that have experience with kinship care,  
37 guardianship statutes, the child welfare system, and issues relating  
38 to legal custody.

1 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of civil legal  
4 aid to expand civil legal aid services for survivors of domestic  
5 violence, including legal services for protection order proceedings,  
6 family law cases, immigration assistance, and other civil legal  
7 issues arising from or related to the domestic violence they  
8 experienced.

9 (8) \$1,009,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,022,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office of civil legal  
12 aid to continue the statewide reentry legal aid project as  
13 established in section 115(12), chapter 357, Laws of 2020.

14 (9) \$222,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Engrossed Second  
16 Substitute Senate Bill No. 6109 (children and families). If the bill  
17 is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.

19 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF THE GOVERNOR**

|    |   |                               |
|----|---|-------------------------------|
| 22 | General Fund—State Appropriation (FY 2024) . . . . .      | (( <del>\$24,543,000</del> )) |
| 23 |   | <u>\$25,169,000</u>           |
| 24 | General Fund—State Appropriation (FY 2025) . . . . .      | (( <del>\$24,253,000</del> )) |
| 25 |   | <u>\$28,331,000</u>           |
| 26 | Economic Development Strategic Reserve Account—State      |                               |
| 27 | Appropriation . . . . .                                   | (( <del>\$2,282,000</del> ))  |
| 28 |   | <u>\$10,850,000</u>           |
| 29 | GOV Central Service Account—State Appropriation . . . . . | \$18,967,000                  |
| 30 | Performance Audits of Government Account—State            |                               |
| 31 | Appropriation . . . . .                                   | (( <del>\$720,000</del> ))    |
| 32 |   | <u>\$828,000</u>              |
| 33 | <u>Workforce Education Investment Account—State</u>       |                               |
| 34 | <u>Appropriation . . . . .</u>                            | <u>\$100,000</u>              |
| 35 | TOTAL APPROPRIATION . . . . .                             | (( <del>\$70,765,000</del> )) |
| 36 |   | <u>\$84,245,000</u>           |

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) (~~(\$1,146,000)~~) \$1,500,000 of the general fund—state  
2 appropriation for fiscal year 2024 and (~~(\$1,146,000)~~) \$1,500,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for the office of the education ombuds.

5 (2) (~~(\$18,667,000 of the GOV central service account state~~  
6 ~~appropriation is provided solely for the office of equity.~~

7 ~~(3) \$480,000)~~ \$554,000 of the general fund—state appropriation  
8 for fiscal year 2024 is provided solely for the governor to invite  
9 federally recognized tribes, local governments, agricultural  
10 producers, commercial and recreational fisher organizations, business  
11 organizations, salmon recovery organizations, forestry and  
12 agricultural organizations, and environmental organizations to  
13 participate in a process facilitated by an independent entity to  
14 develop recommendations on proposed changes in policy and spending  
15 priorities to improve riparian habitat to ensure salmon and steelhead  
16 recovery.

17 (a) The independent entity must develop recommendations on  
18 furthering riparian funding and policy, including but not limited to,  
19 strategies that can attract private investment in improving riparian  
20 habitat, and developing a regulatory or compensation strategy if  
21 voluntary programs do not achieve concrete targets.

22 (b) Preliminary recommendations shall be submitted to the  
23 legislature and governor by May 1, 2024, with a final report by June  
24 30, 2024.

25 (c) The office of the governor may contract for an independent  
26 facilitator. The contract is exempt from the competitive procurement  
27 requirements in chapter 39.26 RCW.

28 (~~(4)~~) (3) \$3,020,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$2,980,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of Second Substitute House Bill No. 1580 (children in  
32 crisis). (~~(If the bill is not enacted by June 30, 2023, the amounts~~  
33 ~~provided in this subsection shall lapse.)~~) Within the amounts  
34 provided in this subsection:

35 (a) \$2,359,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$2,359,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for flexible funding to support  
38 children in crisis. Uses of the flexible funding include, but are not  
39 limited to:

1 (i) Residential, housing, or wraparound supports that facilitate  
2 the safe discharge of children in crisis from hospitals;

3 (ii) Support for families and caregivers to mitigate the risk of  
4 a child going into or returning to a state of crisis;

5 (iii) Respite and relief services for families and caregivers  
6 that would assist in the safe discharge of a child in crisis from a  
7 hospital, or prevent or mitigate a child's future hospitalization due  
8 to crisis; or

9 (iv) Any support or service that would expedite a safe discharge  
10 of a child in crisis from an acute care hospital or that would  
11 prevent or mitigate a child's future hospitalization due to crisis.

12 (b) Flexible funding expenditures may not be used for  
13 administrative expenses.

14 (c) The care coordinator created in Second Substitute House Bill  
15 No. 1580 (children in crisis) must approve any expenditures of  
16 flexible funding.

17 (~~(+5)~~) (4) \$300,000 of the GOV central service account—state  
18 appropriation is provided solely for the office of equity to conduct  
19 community engagement and develop an equity toolkit. Within the  
20 amounts provided in this subsection:

21 (a) The office of equity must consult with state boards and  
22 commissions that support the participation of people from  
23 underrepresented populations in policy-making processes, and may  
24 consult with other relevant state agencies, departments, and offices,  
25 to identify:

26 (i) Barriers to access and meaningful participation in  
27 stakeholder engagement by people from underrepresented populations  
28 who have lived experience;

29 (ii) Tools to support access and meaningful participation in  
30 stakeholder engagement;

31 (iii) Modifications to stakeholder engagement processes that  
32 promote an increase in access and opportunities for participation by  
33 people from underrepresented populations who have lived experience in  
34 policy-making processes. Any modifications identified may not  
35 restrict or otherwise prevent compliance with requirements under  
36 federal statute or regulations; and

37 (iv) Changes to law or agency rules that will promote increased  
38 access and participation in the policy-making process.



1 (b) The office of equity must submit a report, in compliance with  
2 RCW 43.01.036, to the appropriate committees of the legislature that  
3 details its findings under (a) of this subsection by July 1, 2024.

4 (c) By November 30, 2024, the office of equity must develop a  
5 toolkit on best practices for supporting meaningful engagement of  
6 underrepresented individuals with lived experience participating on  
7 statutory entities. The toolkit must be transmitted to all state  
8 agencies, including the office of the governor, members of the  
9 legislature, the secretary of the senate, and the chief clerk of the  
10 house of representatives. The toolkit must include:

11 (i) Best practices for identifying and recruiting  
12 underrepresented individuals with lived experience;

13 (ii) Best practices for appropriately and meaningfully engaging  
14 individuals from underrepresented populations with lived experience.  
15 Recommendations of these best practices may include suggestions from  
16 engagement conducted under (a) of this subsection;

17 (iii) Information on how to plan the work of a statutory entity  
18 using the principles of universal design, which may include  
19 suggestions from community engagement conducted under (a) of this  
20 subsection;

21 (iv) Best practices for onboarding all statutory entity members  
22 including how to support underrepresented individuals with lived  
23 experience in accessing compensation in accordance with chapter 43.03  
24 RCW; and

25 (v) A list of state entities that appointing authorities may  
26 consult with when considering appointments to statutory entities for  
27 the purpose of increasing meaningful participation by people from  
28 underrepresented populations who have lived experience.

29 (d) For purposes of this subsection:

30 (i) "Lived experience" has the same meaning as provided in RCW  
31 43.03.220.

32 (ii) "Statutory entity" means a multimember task force, work  
33 group, or advisory committee, that is temporary, established by  
34 legislation adopted after January 1, 2025, established for the  
35 specific purpose of examining a particular policy or issue which  
36 directly and tangibly affects one or more underrepresented  
37 populations, and is required to report to the legislature on the  
38 policy or issues it is tasked with examining. "Statutory entity" does  
39 not include legislative select committees or other statutorily  
40 created legislative entities composed of only legislative members.

1 (iii) "Underrepresented population" means a population group that  
2 is more likely to be at higher risk for disenfranchisement due to  
3 adverse socioeconomic factors such as unemployment, high housing and  
4 transportation costs relative to income, effects of environmental  
5 harms, limited access to nutritious food and adequate health care,  
6 linguistic isolation, and any other factors that may be barriers for  
7 participating in policy-making processes.

8 ~~((+6))~~ (5) Within the amounts appropriated in this section, the  
9 Washington state office of equity must cofacilitate the Washington  
10 digital equity forum with the statewide broadband office.

11 ~~((+7))~~ (6)(a) \$125,000 of the general fund—state appropriation  
12 for fiscal year 2024 is provided solely for the office of the  
13 corrections ombuds to prepare a report on incarcerated persons who  
14 have been in solitary confinement or any other form of restrictive  
15 housing more than 120 days in total during their period of  
16 incarceration or have been in solitary confinement or any other form  
17 of restrictive housing more than 45 consecutive days in the prior  
18 fiscal year. The report must:

19 (i) Include the basis on which each person was placed in  
20 restrictive housing;

21 (ii) Define the types of restrictive housing used by the  
22 department of corrections including, but not limited to, solitary  
23 confinement, administrative segregation, disciplinary segregation,  
24 protective custody, and maximum custody;

25 (iii) Identify the specific type of restrictive housing each  
26 incarcerated person was placed in and the reason for such placement;

27 (iv) Provide information regarding each incarcerated person's  
28 underlying offenses;

29 (v) Identify any sanctions imposed during the incarceration of  
30 each person;

31 (vi) State the amount of time each person has remaining in total  
32 confinement;

33 (vii) Document any attempted suicides by each individual in  
34 restrictive housing over the past 10 years and the reason, if known;

35 (viii) Describe the programming offered to and accepted by each  
36 incarcerated person during the person's period of restrictive  
37 confinement; and

38 (ix) Identify any short-term policies identified, implemented, or  
39 improved by the department for the restrictive housing population

1 including, but not limited to, lighting, ventilation, and access to  
2 personal property, communication, and visitation.

3 (b) The department shall provide a report to the governor and  
4 appropriate committees of the legislature by June 30, 2024.

5 (7) Within existing resources, the governor's office of results  
6 Washington must conduct a review of the provisions in state law  
7 relating to statewide performance management in RCW 43.88.090 and  
8 43.17.380 through 43.17.390 and other statutes as applicable. The  
9 office must produce a report to the governor and appropriate  
10 committees of the legislature by October 31, 2024, including  
11 recommendations for legislative actions to provide meaningful  
12 performance information and oversight for decision makers in the  
13 governor's office and other agencies responsible for enterprise-wide  
14 initiatives. Results Washington should consult with the office of  
15 financial management and other agencies as applicable to ensure that  
16 recommendations minimize duplication of effort and support their  
17 statutory oversight roles.

18 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as  
19 follows:

20 **FOR THE LIEUTENANT GOVERNOR**

|    |  |                              |
|----|--|------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$1,619,000</del> )) |
| 22 |  | <u>\$1,618,000</u>           |
| 23 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$1,640,000</del> )) |
| 24 |  | <u>\$1,646,000</u>           |
| 25 | General Fund—Private/Local Appropriation . . . . .   | \$90,000                     |
| 26 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$3,349,000</del> )) |
| 27 |  | <u>\$3,354,000</u>           |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: \$125,000 of the general fund—state  
30 appropriation for fiscal year 2024 and \$125,000 of the general fund—  
31 state appropriation for fiscal year 2025 are provided solely for the  
32 legislative committee on economic development and international  
33 relations to conduct an analysis of the statewide economic impact of  
34 the military and defense sector. The analysis shall be completed and  
35 submitted to the governor and appropriate committees of the  
36 legislature by September 1, 2024.

1        **Sec. 118.** 2023 c 475 s 119 (uncodified) is amended to read as  
2 follows:

3 **FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |   |                               |
|----|---|-------------------------------|
| 4  | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$6,105,000</del> ))  |
| 5  |   | <u>\$6,107,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$5,913,000</del> ))  |
| 7  |   | <u>\$6,043,000</u>            |
| 8  | Public Disclosure Transparency Account—State        |                               |
| 9  | Appropriation. . . . .                              | (( <del>\$2,271,000</del> ))  |
| 10 |   | <u>\$2,301,000</u>            |
| 11 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$14,289,000</del> )) |
| 12 |   | <u>\$14,451,000</u>           |

13        The appropriations in this section are subject to the following  
14 conditions and limitations:

15        (1) No moneys may be expended from the appropriations in this  
16 section to establish an electronic directory, archive, or other  
17 compilation of political advertising unless explicitly authorized by  
18 the legislature.

19        (2) ((~~\$2,171,000~~)) \$2,170,000 of the public disclosure  
20 transparency account—state appropriation is provided solely for the  
21 public disclosure commission for the purpose of improving the ability  
22 of the public to access information about political campaigns,  
23 lobbying, and elected officials, and facilitating accurate and timely  
24 reporting by the regulated community. The commission must report to  
25 the office of financial management and fiscal committees of the  
26 legislature by October 31st of each year detailing information on the  
27 public disclosure transparency account. The report shall include, but  
28 is not limited to:

29        (a) An investment plan of how funds would be used to improve the  
30 ability of the public to access information about political  
31 campaigns, lobbying, and elected officials, and facilitate accurate  
32 and timely reporting by the regulated community;

33        (b) A list of active projects as of July 1st of the fiscal year.  
34 This must include a breakdown of expenditures by project and expense  
35 type for all current and ongoing projects;

36        (c) A list of projects that are planned in the current and  
37 following fiscal year and projects the commission would recommend for  
38 future funding. The commission must identify priorities, and develop

1 accountability measures to ensure the projects meet intended  
2 purposes; and

3 (d) Any other metric or measure the commission deems appropriate  
4 to track the outcome of the use of the funds.

5 (3) \$100,000 of the public disclosure transparency account—state  
6 appropriation is provided solely for implementation of Second  
7 Engrossed Substitute Senate Bill No. 5284 (campaign finance  
8 disclosure). If the bill is not enacted by June 30, 2024, the amount  
9 provided in this subsection shall lapse.

10 (4) \$93,047 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Substitute Senate  
12 Bill No. 5857 (campaign disclosure reorg.). If the bill is not  
13 enacted by June 30, 2024, the amount provided in this subsection  
14 shall lapse.

15 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SECRETARY OF STATE**

|    |  |                                |
|----|--|--------------------------------|
| 18 | General Fund—State Appropriation (FY 2024). . . . .    | (( <del>\$40,397,000</del> ))  |
| 19 |  | <u>\$56,050,000</u>            |
| 20 | General Fund—State Appropriation (FY 2025). . . . .    | (( <del>\$48,378,000</del> ))  |
| 21 |  | <u>\$61,449,000</u>            |
| 22 | General Fund—Federal Appropriation. . . . .            | \$8,606,000                    |
| 23 | Public Records Efficiency, Preservation, and Access    |                                |
| 24 | Account—State Appropriation. . . . .                   | (( <del>\$11,621,000</del> ))  |
| 25 |  | <u>\$11,625,000</u>            |
| 26 | Charitable Organization Education Account—State        |                                |
| 27 | Appropriation. . . . .                                 | (( <del>\$1,161,000</del> ))   |
| 28 |  | <u>\$1,233,000</u>             |
| 29 | Washington State Library Operations Account—State      |                                |
| 30 | Appropriation. . . . .                                 | (( <del>\$14,652,000</del> ))  |
| 31 |  | <u>\$14,659,000</u>            |
| 32 | Local Government Archives Account—State                |                                |
| 33 | Appropriation. . . . .                                 | (( <del>\$11,997,000</del> ))  |
| 34 |  | <u>\$12,001,000</u>            |
| 35 | Election Account—Federal Appropriation. . . . .        | \$4,487,000                    |
| 36 | Personnel Service Account—State Appropriation. . . . . | \$2,262,000                    |
| 37 | TOTAL APPROPRIATION. . . . .                           | (( <del>\$143,561,000</del> )) |
| 38 |  | <u>\$172,372,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$2,498,000)~~) \$16,998,000 of the general fund—state  
4 appropriation for fiscal year 2024 and (~~(\$12,196,000)~~) \$21,450,000 of  
5 the general fund—state appropriation for fiscal year 2025 are  
6 provided solely to reimburse counties for the state's share of  
7 primary and general election costs, the state's share of presidential  
8 primary costs, and the costs of conducting mandatory recounts on  
9 state measures. Funds may also be used by the secretary of state for  
10 costs associated with the printing and distribution of the  
11 presidential primary voters pamphlet. Counties shall be reimbursed  
12 only for those costs that the secretary of state validates as  
13 eligible for reimbursement.

14 (2)(a) \$4,052,000 of the general fund—state appropriation for  
15 fiscal year 2024 and (~~(\$4,052,000)~~) \$6,052,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for  
17 contracting with a nonprofit organization to produce gavel-to-gavel  
18 television coverage of state government deliberations and other  
19 events statewide. The funding level for each year of the contract  
20 shall be based on the amount provided in this subsection. The  
21 nonprofit organization shall be required to raise contributions or  
22 commitments to make contributions, in cash or in kind, in an amount  
23 equal to forty percent of the state contribution. The office of the  
24 secretary of state may make full or partial payment once all criteria  
25 in this subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding  
27 is necessary to ensure continuous, autonomous, and independent  
28 coverage of public affairs. For that purpose, the secretary of state  
29 shall enter into a contract with the nonprofit organization to  
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual  
32 independent audit, an annual financial statement, and an annual  
33 report, including benchmarks that measure the success of the  
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this  
36 subsection may be used, directly or indirectly, for any of the  
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any  
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of  
2 Washington, or by the congress, or the adoption or rejection of any  
3 rule, standard, rate, or other legislative enactment of any state  
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and  
9 Braille library may not exceed in proportion any reductions taken to  
10 the funding for the library as a whole.

11 (4) \$75,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$75,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for humanities Washington  
14 speaker's bureau community conversations.

15 (5) \$114,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$114,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for election reconciliation  
18 reporting. Funding provides for one staff to compile county  
19 reconciliation reports, analyze the data, and to complete an annual  
20 statewide election reconciliation report for every state primary and  
21 general election. The report must be submitted annually on July 31,  
22 to legislative policy and fiscal committees. The annual report must  
23 include statewide analysis and by county analysis on the reasons for  
24 ballot rejection and an analysis of the ways ballots are received,  
25 counted, rejected and cure data that can be used by policymakers to  
26 better understand election administration.

27 (6) \$896,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$870,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for staff dedicated to the  
30 maintenance and operations of the voter registration and election  
31 management system. These staff will manage database upgrades,  
32 database maintenance, system training and support to counties, and  
33 triage and customer service to system users.

34 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$8,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for:

37 (a) Funding the security operations center, including identified  
38 needs for expanded operations, systems, technology tools, training  
39 resources;

1 (b) Additional staff dedicated to the cyber and physical security  
2 of election operations at the office and county election offices;

3 (c) Expanding security assessments, threat monitoring, enhanced  
4 security training; and

5 (d) Providing grants to county partners to address identified  
6 threats and expand existing grants and contracts with other public  
7 and private organizations such as the Washington military department,  
8 national guard, private companies providing cyber security, and  
9 county election offices.

10 (8) \$148,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for implementation of Second Substitute  
12 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted  
13 by June 30, 2023, the amount provided in this subsection shall  
14 lapse.~~)

15 (9) \$148,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for implementation of Engrossed Second  
17 Substitute Senate Bill No. 5112 (voter registration). (~~If the bill  
18 is not enacted by June 30, 2023, the amount provided in this  
19 subsection shall lapse.~~)

20 (10) \$148,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for implementation of Substitute Senate  
22 Bill No. 5182 (candidate filing). (~~If the bill is not enacted by  
23 June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (11) \$148,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for implementation of Substitute Senate  
26 Bill No. 5208 (online voter registration). (~~If the bill is not  
27 enacted by June 30, 2023, the amount provided in this subsection  
28 shall lapse.~~)

29 (12) \$616,000 of the personnel service account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Senate Bill No. 5015 (productivity board). (~~If the bill is not  
32 enacted by June 30, 2023, the amount provided in this subsection  
33 shall lapse.~~)

34 (13) (~~(\$350,000)~~) \$400,000 of the general fund—state  
35 appropriation for fiscal year 2024 and (~~(\$350,000)~~) \$600,000 of the  
36 general fund—state appropriation for fiscal year 2025 are provided  
37 solely for a contract with humanities Washington to expand the prime  
38 time family reading program.



1 (14) The office of the secretary of state must conduct a  
2 feasibility study of replacing the combined fund drive donor  
3 management system. The office must report its findings and a plan for  
4 replacement to the appropriate committees of the legislature by  
5 December 31, 2023.

6 (15) (~~(\$200,000)~~) \$850,000 of the general fund—state  
7 appropriation for fiscal year 2024 is provided solely for legal  
8 services costs for *Vet Voice Foundation et al. v. Hobbs*.

9 (16) \$3,724,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$2,674,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the agency  
12 to design and implement strategies and products to counter false  
13 narratives surrounding election security and integrity, including  
14 community engagement with underserved populations such as young  
15 voters, voters with disabilities, tribal communities, and non-  
16 English-speaking voters. Of the amounts provided in this subsection,  
17 \$500,000 per fiscal year are provided solely for grants to county  
18 auditors for the same purposes.

19 (17) The office of the secretary of state must work with the  
20 office of the chief information officer to evaluate the office of the  
21 secretary of state's information technology infrastructure and  
22 applications to determine the appropriate candidates for the location  
23 of data and the systems that could be exempt from consolidated  
24 technology services oversight. The office shall report its findings  
25 to the appropriate committees of the legislature by December 31,  
26 2023.

27 (18) \$83,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$67,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely the office of the secretary of  
30 state to assist businesses and nonprofits providing therapeutic  
31 rehabilitation within Washington state's juvenile secure residential  
32 facilities. It is well established that providing outreach and  
33 therapeutic education among incarcerated youth remains critical to  
34 successful community reentry. The amounts provided under this  
35 subsection are subject to the following conditions and limitations:  
36 To be eligible for a grant under this subsection, a business must (a)  
37 apply for or have applied for the grant; (b) be registered as a  
38 Washington state business or non-profit; (c) reported annual gross  
39 receipts are no more than \$1,000,000 in the most recent calendar

1 year; (d) must have ability to conduct in-person business operations  
2 at one of Washington's juvenile correctional facilities; (e) of the  
3 total grant amount awarded, no more than 10 percent may be awarded  
4 for travel expenses; (f) agree to operate in-person, in accordance  
5 with the requirements of applicable federal, state, and local  
6 directives and guidance; and (g) at least one principal of entity  
7 must demonstrate the following educational credential, minimum  
8 masters degree in related field, and professional experience of  
9 conducting therapeutic gaming. The office of the secretary of state  
10 may use up to 10 percent of the amount provided in this subsection  
11 for administrative costs.

12 (19) \$730,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$580,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the office's migration of  
15 its applications and systems to Azure cloud environments, and is  
16 subject to the conditions, limitations, and review requirements of  
17 section 701 of this act.

18 (20) \$160,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for a contract with the University of  
20 Washington Evans school of public policy and governance to complete a  
21 study based on the preliminary report and research design submitted  
22 to the office on June 30, 2022. The preliminary report analyzed the  
23 2022 state auditor's performance audit titled "evaluating  
24 Washington's ballot rejection rates." The study must be reported to  
25 the governor and the appropriate committees of the legislature by  
26 November 1, 2023.

27 (21) \$125,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$125,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office to continue  
30 developing a statewide digital assessment tool and protocol for the  
31 tool's usage. The office must use the tool and protocol it developed  
32 to reach additional underserved audiences and make improvements to  
33 the tool and protocol. The office must develop and publish  
34 recommendations to improve implementation of the tool by June 30,  
35 2025.

36 (22) \$198,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$154,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to establish a Washington state  
39 library branch at Green Hill school.

1 (23) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$90,000 of the general fund—state appropriation for  
3 fiscal year 2025 is provided solely for the office to contract with  
4 the University of Washington Evans school of public policy and  
5 governance to examine processes for providing voting registration,  
6 voting materials, and voting assistance for people held in Washington  
7 jails.

8 (a) The study must:

9 (i) Identify challenges and obstacles to voting in Washington  
10 jails;

11 (ii) Examine how election offices and jails can ensure that voter  
12 registration, materials, and assistance are provided to registered  
13 voters and eligible citizens who are in jail prior to each election;

14 (iii) Develop recommendations for facilitating voter registration  
15 for eligible citizens and voting for registered voters in Washington  
16 jails; and

17 (iv) Develop recommendations for identifying individuals who are  
18 registered to vote upon jail admission and for providing voter  
19 assistance upon release from jail.

20 (b) The study is due to the office, the governor, and the  
21 appropriate committees of the legislature by December 1, 2024.

22 (24) \$81,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Senate Bill No.  
24 5843 (election security breaches). If the bill is not enacted by June  
25 30, 2024, the amount provided in this subsection shall lapse.

26 (25) \$125,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Engrossed  
28 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is  
29 not enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (26) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Substitute Senate  
33 Bill No. 6125 (Lakeland Village records). If the bill is not enacted  
34 by June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as  
36 follows:

37 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

38 General Fund—State Appropriation (FY 2024). . . . . (~~(\$801,000)~~)

|   |   |                              |
|---|---|------------------------------|
| 1 |   | <u>\$802,000</u>             |
| 2 | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$797,000</del> ))   |
| 3 |   | <u>\$904,000</u>             |
| 4 | Climate Commitment Account—State Appropriation. . . . . | \$658,000                    |
| 5 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$2,256,000</del> )) |
| 6 |   | <u>\$2,364,000</u>           |

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) The office shall assist the department of enterprise services  
10 on providing the government-to-government training sessions for  
11 federal, state, local, and tribal government employees. The training  
12 sessions shall cover tribal historical perspectives, legal issues,  
13 tribal sovereignty, and tribal governments. Costs of the training  
14 sessions shall be recouped through a fee charged to the participants  
15 of each session. The department of enterprise services shall be  
16 responsible for all of the administrative aspects of the training,  
17 including the billing and collection of the fees for the training.

18 (2)(a) \$125,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for the office to engage a  
21 contractor to:

22 (i) Conduct a detailed analysis of the opportunity gap for native  
23 American students;

24 (ii) Analyze the progress in developing effective government-to-  
25 government relations and identification and adoption of curriculum  
26 regarding tribal history, culture, and government as provided under  
27 RCW 28A.345.070;

28 (iii) Develop recommendations for continuing efforts to close the  
29 educational opportunity gap while meeting the state's academic  
30 achievement indicators as identified in the state's every student  
31 succeeds act consolidated plan; and

32 (iv) Identify performance measures to monitor adequate yearly  
33 progress.

34 (b) The contractor shall submit a study update by December 1,  
35 2024, and submit a final report by June 30, 2025, to the educational  
36 opportunity gap oversight and accountability committee, the governor,  
37 the superintendent of public instruction, the state board of  
38 education, and the education committees of the legislature.

1 (3) (a) \$404,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting). Within  
4 amounts provided in this subsection, the governor's office of Indian  
5 affairs, in consultation with the department of ecology, the  
6 department of commerce, and the department of archaeology and  
7 historic preservation, must coordinate government-to-government  
8 engagement with federally recognized Indian tribes who have treaty  
9 rights in Washington. Topics of engagement may include:

- 10 (i) Implementation of environmental and energy laws, policy  
11 regulations, programs, and finances;
- 12 (ii) The climate commitment act, chapter 316, Laws of 2021;
- 13 (iii) Engrossed Second Substitute House Bill No. 1216 (clean  
14 energy siting); and
- 15 (iv) Other related policy.

16 (b) Funding provided within this subsection may support:

- 17 (i) Participation on the interagency clean energy siting  
18 coordinating council;
- 19 (ii) Creation and maintenance of a list of contacts of federally  
20 recognized tribes, and tribal preferences regarding outreach about  
21 clean energy siting and permitting; and
- 22 (iii) Development and delivery of training to clean energy  
23 project developers on consultation and engagement processes for  
24 federally recognized Indian tribes.

25 (4) The office must report to and coordinate with the department  
26 of ecology to track expenditures from climate commitment accounts, as  
27 defined and described in RCW 70A.65.300 and section 302(13) of this  
28 act.

29 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

|  |                    |
|--|--------------------|
| 32 General Fund—State Appropriation (FY 2024). . . . . | (\$913,000)        |
|  | <u>\$945,000</u>   |
| 34 General Fund—State Appropriation (FY 2025). . . . . | (\$897,000)        |
|  | <u>\$901,000</u>   |
| 36 TOTAL APPROPRIATION. . . . .                        | (\$1,810,000)      |
|  | <u>\$1,846,000</u> |

37

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) \$125,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for the commission to engage  
6 a contractor to:

7 (i) Conduct a detailed analysis of the opportunity gap for Asian  
8 American students;

9 (ii) Develop recommendations for continuing efforts to close the  
10 educational opportunity gap while meeting the state's academic  
11 achievement indicators as identified in the state's every student  
12 succeeds act consolidated plan; and

13 (iii) Identify performance measures to monitor adequate yearly  
14 progress.

15 (b) The contractor shall submit a study update by December 1,  
16 2024, and submit a final report by June 30, 2025, to the educational  
17 opportunity gap oversight and accountability committee, the governor,  
18 the superintendent of public instruction, the state board of  
19 education, and the education committees of the legislature.

20 (2) (a) \$125,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for the commission to engage  
23 a contractor to:

24 (i) Conduct a detailed analysis of the opportunity gap for Native  
25 Hawaiian and Pacific Islander students;

26 (ii) Develop recommendations for continuing efforts to close the  
27 educational opportunity gap while meeting the state's academic  
28 achievement indicators as identified in the state's every student  
29 succeeds act consolidated plan; and

30 (iii) Identify performance measures to monitor adequate yearly  
31 progress.

32 (b) The contractor shall submit a study update by December 1,  
33 2024, and submit a final report by June 30, 2025, to the educational  
34 opportunity gap oversight and accountability committee, the governor,  
35 the superintendent of public instruction, the state board of  
36 education, and the education committees of the legislature.

37 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as  
38 follows:

1 **FOR THE STATE TREASURER**

2 State Treasurer's Service Account—State

3 Appropriation. . . . . ((\$23,658,000))

4 \$24,432,000

5 TOTAL APPROPRIATION. . . . . ((\$23,658,000))

6 \$24,432,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 ~~(1) ((\$500,000 of the state treasurer's service account—state  
10 appropriation is provided solely for the review of local government  
11 tax increment financing proposals as provided in RCW 39.114.020.~~

12 ~~(2))~~ \$500,000 of the state treasurer's service account—state  
13 appropriation is provided solely for the office to study existing and  
14 proposed laws in other jurisdictions that limit consideration of  
15 material factors in public financing and investments. The study must  
16 consider any investment risk and economic risk to Washington  
17 associated with identified laws. Authorized uses of the amount  
18 provided in this subsection include, but are not limited to,  
19 staffing, consulting fees, travel expenditures, or other goods and  
20 services. The office must submit the study to the appropriate  
21 committees of the legislature by December 1, 2024.

22 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes  
23 the state treasurer to deposit up to \$3,000,000 of taxes collected  
24 pursuant to RCW 82.08.020(1) into the statewide tourism marketing  
25 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

26 (3) \$280,000 of the state treasurer's service account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
29 not enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE AUDITOR**

34 General Fund—State Appropriation (FY 2024). . . . . \$1,072,000

35 General Fund—State Appropriation (FY 2025). . . . . \$1,080,000

36 Auditing Services Revolving Account—State

37 Appropriation. . . . . ((\$18,519,000))

38 \$18,533,000

|   |  |                               |
|---|--|-------------------------------|
| 1 | Performance Audits of Government Account—State |                               |
| 2 | Appropriation. . . . .                         | (( <del>\$1,871,000</del> ))  |
| 3 |  | <u>\$1,873,000</u>            |
| 4 | TOTAL APPROPRIATION. . . . .                   | (( <del>\$22,542,000</del> )) |
| 5 |  | <u>\$22,558,000</u>           |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$1,585,000 of the performance audit of government account—  
9 state appropriation is provided solely for staff and related costs to  
10 verify the accuracy of reported school district data submitted for  
11 state funding purposes; conduct school district program audits of  
12 state-funded public school programs; establish the specific amount of  
13 state funding adjustments whenever audit exceptions occur and the  
14 amount is not firmly established in the course of regular public  
15 school audits; and to assist the state special education safety net  
16 committee when requested.

17 (2) ~~((Within existing resources of the performance audits of  
18 government account, the state auditor's office shall conduct a  
19 performance audit or accountability audit of Washington charter  
20 public schools to satisfy the requirement to contract for an  
21 independent performance audit pursuant to RCW 28A.710.030(2)).~~

22 ~~(3))~~ \$825,000 of the auditing services revolving account—state  
23 appropriation is provided solely for accountability and risk based  
24 audits.

25 ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$1,030,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for law  
28 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

29 **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as  
30 follows:

|    |   |                            |
|----|---|----------------------------|
| 31 | <b>FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS</b> |                            |
| 32 | General Fund—State Appropriation (FY 2024). . . . .                   | (( <del>\$299,000</del> )) |
| 33 |   | <u>\$305,000</u>           |
| 34 | General Fund—State Appropriation (FY 2025). . . . .                   | (( <del>\$295,000</del> )) |
| 35 |   | <u>\$322,000</u>           |
| 36 | TOTAL APPROPRIATION. . . . .  | (( <del>\$594,000</del> )) |
| 37 |   | <u>\$627,000</u>           |



1        **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as  
 2 follows:

3 **FOR THE ATTORNEY GENERAL**

|    |   |                                |
|----|---|--------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .                                | ( <del>(\$39,778,000)</del> )  |
| 5  |   | <u>\$48,730,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .                                | ( <del>(\$36,313,000)</del> )  |
| 7  |   | <u>\$41,861,000</u>            |
| 8  | General Fund—Federal Appropriation. . . . .   | ( <del>(\$23,595,000)</del> )  |
| 9  |   | <u>\$25,263,000</u>            |
| 10 | <u>General Fund—Private/Local Appropriation. . . . .</u>                            | <u>\$1,307,000</u>             |
| 11 | Public Service Revolving Account—State Appropriation. ( <del>(\$4,717,000)</del> )  |                                |
| 12 |   | <u>\$4,715,000</u>             |
| 13 | New Motor Vehicle Arbitration Account—State   |                                |
| 14 | Appropriation. . . . .  | ( <del>(\$1,889,000)</del> )   |
| 15 |   | <u>\$1,888,000</u>             |
| 16 | Medicaid Fraud Penalty Account—State Appropriation. . . . .                         | \$6,584,000                    |
| 17 | Child Rescue Fund—State Appropriation. . . . .                                      | ( <del>(\$80,000)</del> )      |
| 18 |   | <u>\$200,000</u>               |
| 19 | Legal Services Revolving Account—State Appropriation ( <del>(\$401,733,000)</del> ) |                                |
| 20 |   | <u>\$406,196,000</u>           |
| 21 | Local Government Archives Account—State   |                                |
| 22 | Appropriation. . . . .  | \$1,117,000                    |
| 23 | Tobacco Prevention and Control Account—State  |                                |
| 24 | Appropriation. . . . .  | \$274,000                      |
| 25 | TOTAL APPROPRIATION. . . . .  | ( <del>(\$516,080,000)</del> ) |
| 26 |   | <u>\$538,135,000</u>           |

27        The appropriations in this section are subject to the following  
 28 conditions and limitations:

29        (1) The attorney general shall report each fiscal year on actual  
 30 legal services expenditures and actual attorney staffing levels for  
 31 each agency receiving legal services. The report shall be submitted  
 32 to the office of financial management and the fiscal committees of  
 33 the senate and house of representatives no later than ninety days  
 34 after the end of each fiscal year. As part of its by agency report to  
 35 the legislative fiscal committees and the office of financial  
 36 management, the office of the attorney general shall include  
 37 information detailing the agency's expenditures for its agency-wide  
 38 overhead and a breakdown by division of division administration  
 39 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim  
2 against the state that exceeds five million dollars, the attorney  
3 general shall notify the director of the office of financial  
4 management and the chairs and ranking members of the senate committee  
5 on ways and means and the house of representatives committee on  
6 appropriations.

7 (3) The attorney general shall annually report to the fiscal  
8 committees of the legislature all new cy pres awards and settlements  
9 and all new accounts, disclosing their intended uses, balances, the  
10 nature of the claim or account, proposals, and intended timeframes  
11 for the expenditure of each amount. The report shall be distributed  
12 electronically and posted on the attorney general's web site. The  
13 report shall not be printed on paper or distributed physically.

14 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state  
15 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of  
16 the general fund—state appropriation for fiscal year 2025 are  
17 provided solely for multi-year arbitrations of the state's diligent  
18 enforcement of its obligations to receive amounts withheld from  
19 tobacco master settlement agreement payments.

20 (5) \$6,189,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$4,000,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 326, Laws of 2021 (law enforcement data).

24 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state  
25 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the  
26 general fund—state appropriation for fiscal year 2025 are provided  
27 solely for implementation of a program for receiving and responding  
28 to tips from the public regarding risks or potential risks to the  
29 safety or well-being of youth, called the YES tip line program. Risks  
30 to safety or well-being may include, but are not limited to, harm or  
31 threats of harm to self or others, sexual abuse, assault, rape,  
32 bullying or cyberbullying, substance use, and criminal acts. Any  
33 person contacting the YES tip line, whether for themselves or for  
34 another person, must receive timely assistance and not be turned  
35 away. The program must operate within the guidelines of this  
36 subsection.

37 (a) During the development and implementation of the YES tip line  
38 program the attorney general shall convene an advisory committee  
39 consisting of representatives from the Washington state patrol, the

1 department of health, the health care authority, the office of the  
2 superintendent of public instruction, the Washington student  
3 achievement council, the Washington association of educational  
4 service districts, and other participants the attorney general  
5 appoints.

6 (b) The attorney general shall develop and implement policies and  
7 processes for:

8 (i) Assessing tips based on the level of severity, urgency, and  
9 assistance needed using best triage practices including the YES tip  
10 line;

11 (ii) Risk assessment for referral of persons contacting the YES  
12 tip line to service providers;

13 (iii) Threat assessment that identifies circumstances requiring  
14 the YES tip line to alert law enforcement, mental health services, or  
15 other first responders immediately when immediate emergency response  
16 to a tip is warranted;

17 (iv) Referral and follow-up on tips to schools or postsecondary  
18 institution teams, local crisis services, law enforcement, and other  
19 entities;

20 (v) YES tip line information data retention and reporting  
21 requirements;

22 (vi) Ensuring the confidentiality of persons submitting a tip and  
23 to allow for disclosure when necessary to respond to a specific  
24 emergency threat to life; and

25 (vii) Systematic review, analysis, and reporting by the YES tip  
26 line program of YES tip line data including, but not limited to,  
27 reporting program utilization and evaluating whether the YES tip line  
28 is being implemented equitably across the state.

29 (c) The YES tip line shall be operated by a vendor selected by  
30 the attorney general through a competitive contracting process. The  
31 attorney general shall ensure that the YES tip line program vendor  
32 and its personnel are properly trained and resourced. The contract  
33 must require the vendor to be bound by confidentiality policies  
34 developed by the office. The contract must also provide that the  
35 state of Washington owns the data and information produced from the  
36 YES tip line and that vendor must comply with the state's data  
37 retention, use, and security requirements.

38 (d) The YES tip line program must develop and maintain a  
39 reference and best practices tool kit for law enforcement and mental  
40 health officials that identifies statewide and community mental

1 health resources, services, and contacts, and provides best practices  
2 and strategies for investigators to use in investigating cases and  
3 assisting youths and their parents and guardians.

4 (e) The YES tip line program must promote and market the program  
5 and YES tip line to youth, families, community members, schools, and  
6 others statewide to build awareness of the program's resources and  
7 the YES tip line. Youth perspectives must be included and consulted  
8 in tip line development and implementation including creating  
9 marketing campaigns and materials required for the YES tip line  
10 program. The insights of youth representing marginalized and minority  
11 communities must be prioritized for their invaluable insight. Youths  
12 are eligible for stipends and reasonable allowances for  
13 reimbursement, lodging, and travel expenses as provided in RCW  
14 43.03.220.

15 (7) \$561,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$508,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office of the attorney  
18 general to support the Washington state missing and murdered  
19 indigenous women and people task force in section 912 of this act.

20 (8) \$9,188,000 of the legal services revolving fund—state  
21 appropriation is provided solely for additional legal services to  
22 address additional legal services necessary for dependency actions  
23 where the state and federal Indian child welfare act apply. The  
24 office must report to the fiscal committees of the legislature within  
25 90 days of the close of the fiscal year the following information for  
26 new cases initiated in the previous fiscal year to measure quantity  
27 and use of this funding:

28 (a) The number and proportion of cases where the state and  
29 federal Indian child welfare act (ICWA) applies as compared to non-  
30 ICWA new cases;

31 (b) The amount of time spent advising on, preparing for court,  
32 and litigating issues and elements related to ICWA's requirements as  
33 compared to the amount of time advising on, preparing for court, and  
34 litigating issues and elements that are not related to ICWA's  
35 requirements;

36 (c) The length of state and federal Indian child welfare act  
37 cases as compared to non-ICWA cases measured by time or number of  
38 court hearings; and

1 (d) Any other information or metric the office determines is  
2 appropriate to measure the quantity and use of the funding in this  
3 subsection.

4 (9) (a) \$250,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely for the establishment of a  
7 truth and reconciliation tribal advisory committee to conduct  
8 research and outreach to understand the operations and impact of  
9 Indian boarding schools in Washington run by public and faith-based  
10 institutions, and to develop recommendations for the state to  
11 acknowledge and address the historical and intergenerational harms  
12 caused by Indian boarding schools and other cultural and linguistic  
13 termination practices.

14 (b) The advisory committee shall consist of five members  
15 nominated by the attorney general. The committee members must be  
16 citizens from federally recognized tribes in diverse geographic areas  
17 across the state that possess personal, policy, or specific expertise  
18 with Indian boarding school history and policies, or who have  
19 expertise in truth and healing endeavors that are traditionally and  
20 culturally appropriate.

21 (c) The advisory committee must hold its first meeting by  
22 September 30, 2023, and shall meet at least quarterly. The advisory  
23 committee may conduct meetings in person or virtually and must accept  
24 written testimony. The advisory committee may, when feasible, invite  
25 and consult with any entity, agency, or individual deemed necessary  
26 to further its work, or with experts or professionals involved,  
27 having expertise, or having lived experience regarding Indian  
28 boarding schools or tribal engagement.

29 (d) The office and the advisory committee must conduct at least  
30 six listening sessions in collaboration with tribes and Native-led  
31 organizations. The listening sessions must be held with consideration  
32 of the cultural, emotional, spiritual, and psychological well-being  
33 of survivors, family members, and community members. In planning and  
34 facilitating the listening sessions, the office must seek to avoid  
35 imposing undue burdens on survivors, family members, or community  
36 members.

37 (e) The office of the attorney general must administer and  
38 provide staff support for the advisory committee.

1 (f) By June 30, 2025, the office must submit a final report to  
2 the appropriate committees of the legislature that includes, but is  
3 not limited to:

4 (i) A summary of activities undertaken by the advisory committee;

5 (ii) Findings regarding the extent and types of support provided  
6 by the state to Indian boarding schools;

7 (iii) Findings regarding current state policies and practices  
8 that originate from Indian boarding schools or other assimilationist  
9 policies and practices and that cause disproportionate harm to  
10 American Indian and Alaska Native people and communities; and

11 (iv) Recommendations regarding how the state can address the harm  
12 done by Indian boarding schools and other cultural and linguistic  
13 termination practices through a truth and reconciliation model,  
14 including but not limited to:

15 (A) Resources and assistance that the state may provide to aid in  
16 the healing of trauma caused by Indian boarding school policies; and

17 (B) Actions to correct current state policies and practices with  
18 origins in assimilationist policies or that cause disproportionate  
19 harm to Native people and communities.

20 (10) \$1,381,000 of the general fund—state appropriation for  
21 fiscal year 2024 is provided solely for legal services and other  
22 costs related to voter rights and redistricting commission  
23 litigation.

24 (11) \$566,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$436,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for legal services related to  
27 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

28 (12) \$749,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$689,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for legal services related to  
31 the defense of the state and its agencies in a federal environmental  
32 cleanup action involving the Quendall terminals superfund site.

33 (13) \$731,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,462,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for additional resources for the  
36 prosecution of sexually violent predator cases pursuant to chapter  
37 71.09 RCW.

38 (14) \$699,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$699,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional resources for the  
2 criminal litigation unit to address increased wrongfully convicted  
3 person claims under chapter 4.100 RCW and increased workload and  
4 complexity of cases referred to the unit.

5 (15) \$755,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,510,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the office to create a  
8 centralized statewide organized retail crime task force to  
9 coordinate, investigate, and prosecute multijurisdictional retail  
10 crime.

11 (16) \$1,399,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$1,399,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for  
14 implementation of Substitute Senate Bill No. 5078 (firearms industry  
15 duties). (~~If the bill is not enacted by June 30, 2023, the amounts~~  
16 ~~provided in this subsection shall lapse.~~)

17 (17) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for the office of the attorney general  
19 to update the introduction to Washington water law legal primer. The  
20 updated primer must cover subjects including, but not limited to,  
21 municipal water law, the trusts water rights program, instream flows,  
22 and significant appellate water law cases that have been decided  
23 since the previous introduction to Washington water law was prepared  
24 in 2000. The office must complete the updated primer by June 30,  
25 2025.

26 (18) \$39,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$39,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$30,000 of the legal services revolving fund—state  
29 appropriation are provided solely for implementation of Second  
30 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
31 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
32 ~~shall lapse.~~)

33 (19) \$2,071,000 of the legal services revolving fund—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~  
36 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
37 ~~subsection shall lapse.~~)

38 (20) \$204,000 of the legal services revolving fund—state  
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
2 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
3 ~~this subsection shall lapse.~~)

4 (21) \$2,316,000 of the legal services revolving fund—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~  
7 ~~is not enacted by June 30, 2023, the amount provided in this~~  
8 ~~subsection shall lapse.~~)

9 (22) \$138,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for staff support to the joint  
11 legislative task force on jail standards authorized by RCW 70.48.801.  
12 The task force shall report finding and recommendations to the  
13 governor and the appropriate committees of the legislature no later  
14 than December 1, 2023.

15 (23) \$463,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$454,000 of the general fund—state appropriation for  
17 fiscal year 2025, \$398,000 of the general fund—federal appropriation,  
18 \$91,000 of the public service revolving account—state appropriation,  
19 \$133,000 of the medicaid fraud penalty account—state appropriation,  
20 and \$6,740,000 of the legal services revolving fund—state  
21 appropriation are provided solely for implementation of the legal  
22 matter management system and is subject to the conditions,  
23 limitations, and review requirements of section 701 of this act.

24 (24) \$50,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
27 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (25) \$138,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$138,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~  
33 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
34 ~~this subsection shall lapse.~~)

35 (26) \$213,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$213,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1469 (health care services/access). (~~If~~



1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (27) \$158,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$153,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of House Bill  
6 No. 1512 (missing persons). ~~((If the bill is not enacted by June 30,~~  
7 ~~2023, the amounts provided in this subsection shall lapse.))~~

8 (28) \$1,005,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$1,005,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of Substitute House Bill No. 1177 (indigenous women).  
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
13 ~~in this subsection shall lapse.))~~

14 (29) \$26,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1470 (private detention facilities). ~~((If~~  
17 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.))~~

19 (30) \$75,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Substitute  
21 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not~~  
22 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
23 ~~shall lapse.))~~

24 (31) \$106,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1762 (warehouse employees). ~~((If the bill~~  
27 ~~is not enacted by June 30, 2023, the amount provided in this~~  
28 ~~subsection shall lapse.))~~

29 (32) \$338,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the~~  
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
33 ~~subsection shall lapse.))~~

34 (33) (a) \$50,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
36 for fiscal year 2025 are provided solely for the attorney general, in  
37 collaboration with the office of the insurance commissioner, to study  
38 approaches to improve health care affordability including, but not  
39 limited to:

1 (i) Health provider price or rate regulation policies or  
2 programs, other than traditional health plan rate review, in use or  
3 under consideration in other states to increase affordability for  
4 health insurance purchasers and enrollees. At a minimum, this shall  
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and  
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the  
9 outcomes of the policy or program, including experience in other  
10 states;

11 (C) A preliminary analysis of the regulatory authority and  
12 administrative capacity necessary to implement each policy or program  
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state  
15 including, but not limited to, the operation of the hospital  
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital  
18 budget strategy in one or more counties or regions in Washington  
19 state, including potential impacts on spending and access to health  
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other  
22 states to address any anticompetitive impacts of horizontal  
23 consolidation and vertical integration in the health care marketplace  
24 to supplement federal antitrust law. At a minimum, this regulatory  
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to  
27 the outcomes of the state's activities to encourage competition,  
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and  
30 administrative capacity necessary to implement each policy or program  
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical  
33 consolidation activity in Washington state, to the extent information  
34 is available;

35 (iii) Recommended actions based on other state approaches and  
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the  
39 attorney general may contract with third parties and consult with  
40 other state entities to conduct all or any portion of the study.

1 (c) The attorney general and office of the insurance commissioner  
2 shall submit a preliminary report to the relevant policy and fiscal  
3 committees of the legislature by December 1, 2023, and a final report  
4 by August 1, 2024.

5 (34) \$9,000 of the legal services revolving account—state  
6 appropriation is provided solely for implementation of Substitute  
7 House Bill No. 1069 (mental health counselor compensation). (~~If the~~  
8 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
9 ~~subsection shall lapse.~~)

10 (35) \$526,000 of the legal services revolving account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
13 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
14 ~~subsection shall lapse.~~)

15 (36) \$801,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the office to create a permanent  
17 sexual assault kit initiative program.

18 (37) \$350,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the office, in collaboration with  
20 the Washington association of sheriffs and police chiefs, to support  
21 the Washington state indigenous demographic data collection work  
22 group of the Washington state missing and murdered indigenous women  
23 and people task force established in section 912, chapter 475, Laws  
24 of 2023.

25 (38) \$743,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for implementation of Substitute Senate  
27 Bill No. 5427 (hate crimes & bias incidents). If the bill is not  
28 enacted by June 30, 2024, the amount provided in this subsection  
29 shall lapse.

30 (39) \$34,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 5640 (independent living residents). If  
33 the bill is not enacted by June 30, 2024, the amount provided in this  
34 subsection shall lapse.

35 (40) \$11,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 5995 (interpreters and translators). If  
38 the bill is not enacted by June 30, 2024, the amount provided in this  
39 subsection shall lapse.

1       (41) \$131,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$528,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5838 (AI task force). If the bill  
5 is not enacted by June 30, 2024, the amounts provided in this  
6 subsection shall lapse.

7       (42) \$45,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for the office to support the  
9 underground economy task force created in section 906 of this act.

10       (43) \$3,000 of the legal services revolving account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the  
13 bill is not enacted by June 30, 2024, the amount provided in this  
14 subsection shall lapse.

15       (44) \$1,307,000 of the general fund—private/local appropriation  
16 is provided solely for implementation of Engrossed Senate Bill No.  
17 5241 (health care marketplace). If the bill is not enacted by June  
18 30, 2024, the amount provided in this subsection shall lapse.

19       (45) \$73,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
22 the bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24       (46) \$67,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Senate Bill No. 6072 (LTSS commission recs.). If the bill is not  
27 enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29       (47) \$30,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not  
32 enacted by June 30, 2024, the amount provided in this subsection  
33 shall lapse.

34       (48) \$40,000 of the legal services revolving account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (49) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the establishment of a  
4 vehicular pursuit data collection and analysis task force.

5 (a) The task force shall:

6 (i) Include representation from law enforcement leadership and  
7 rank and file, community organizations, and traffic safety  
8 organizations, and shall strive to do its work in a collaborative  
9 manner; and

10 (ii) Reflect, to the greatest extent possible, the diversity of  
11 people with direct lived experience with vehicular pursuits,  
12 including members who reside in urban and rural communities, and with  
13 differing cultural and economic circumstances.

14 (b) The task force shall consist of the following members:

15 (i) The president of the senate shall appoint one member from  
16 each of the two largest caucuses of the senate;

17 (ii) The speaker of the house of representatives shall appoint  
18 one member from each of the two largest caucuses of the house of  
19 representatives;

20 (iii) The office of the attorney general shall appoint members  
21 representing the following:

22 (A) The Washington association of sheriffs and police chiefs;

23 (B) The Washington state patrol;

24 (C) The Washington council of police and sheriffs;

25 (D) The Washington fraternal order of police;

26 (E) The criminal justice training commission;

27 (F) The Washington traffic safety commission;

28 (G) The Washington counties risk pool;

29 (H) The Washington cities insurance association;

30 (I) The association of Washington cities;

31 (J) The Washington association of counties;

32 (K) Whose streets our streets;

33 (L) The faith action network;

34 (M) The peace justice and action league of Spokane;

35 (N) The Washington coalition for police accountability;

36 (O) Spokane community against racism;

37 (P) The Pacific Islander community association of Washington;

38 (Q) The American automobile association of Washington;

39 (R) The transportation choices coalition;

40 (S) A representative of a federally recognized tribe; and

1 (T) One person with civilian oversight or auditing experience  
2 regarding law enforcement agencies; and

3 (iv) The attorney general shall appoint a designee who has  
4 knowledge of the use of force data collection requirements under  
5 chapter 10.118 RCW.

6 (c) The task force is responsible for providing recommendations  
7 to the legislature on what data should be collected by law  
8 enforcement agencies throughout the state so that the legislature and  
9 other policymakers have consistent and uniform information necessary  
10 to evaluate policies on vehicular pursuits. The task force shall:

11 (i) Review available data on vehicular pursuits, including:

12 (A) The date, time, location, maximum speed, and duration of the  
13 incident;

14 (B) The reason for initiating a pursuit;

15 (C) Whether the pursuing officer sought authorization for the  
16 pursuit, or only gave notice of the pursuit and whether authorization  
17 for the pursuit was granted;

18 (D) Whether a supervisor denied authorization for the pursuit and  
19 the reason for the denial;

20 (E) The number of vehicles and officers involved in the pursuit;

21 (F) The number of law enforcement agencies involved in the  
22 pursuit;

23 (G) Whether pursuit intervention techniques are employed, and if  
24 so, which ones;

25 (H) Whether the pursuit was terminated at any point, and if so,  
26 the reason for termination;

27 (I) The officer's perception of the age, gender, race, ethnicity,  
28 or applicable tribal affiliation of the driver and any passengers of  
29 the motor vehicle being pursued;

30 (J) Whether the pursuit resulted in no action, termination,  
31 apprehension, warning, citation, arrest and grounds for the arrest,  
32 or other action; and

33 (K) Whether the pursuit resulted in any property damage, injury,  
34 or death, and to whom and what, including law enforcement, drivers,  
35 passengers, and bystanders;

36 (ii) Recommend data to be collected and why, in relation to  
37 (c)(i) of this subsection;

38 (iii) Develop a protocol for data collection and provide a  
39 statement regarding the use of such data and what its collection and  
40 analysis will establish;

1 (iv) Make the data readily available to the public using standard  
2 open data protocols;

3 (v) Recommend the entity responsible for collecting and managing  
4 this data on a statewide basis; and

5 (vi) Recommend any changes in state law to accomplish and  
6 facilitate the collection and analysis of the data, including whether  
7 to align or integrate the data collection with the use of force data  
8 under chapter 10.118 RCW.

9 (d) The legislative membership shall convene the initial meeting  
10 of the task force no later than May 1, 2024. The task force shall  
11 choose its cochairs from among its legislative membership, which must  
12 include one cochair from the house of representatives and one cochair  
13 from the senate.

14 (e) The task force shall submit a preliminary report of its  
15 findings and any recommendations to the appropriate committees of the  
16 legislature by June 30, 2025, with the goal of completing a final  
17 report by November 15, 2025.

18 (f) Staff support for the task force shall be provided by the  
19 office of the attorney general.

20 (g)(i) Legislative members of the task force are reimbursed for  
21 expenses in accordance with RCW 44.04.120. Nonlegislative members are  
22 not entitled to be reimbursed for travel expenses if they are elected  
23 officials or are participating on behalf of an employer, governmental  
24 entity, or other organization.

25 (ii) Nonlegislative members are entitled to stipends in  
26 accordance with the provisions of RCW 43.03.220.

27 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as  
28 follows:

29 **FOR THE CASELOAD FORECAST COUNCIL**

|    |  |                              |
|----|--|------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$2,378,000</del> )) |
| 31 |  | <u>\$2,380,000</u>           |
| 32 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$2,378,000</del> )) |
| 33 |  | <u>\$2,381,000</u>           |
| 34 | Workforce Education Investment Account—State         |                              |
| 35 | Appropriation . . . . .                              | \$356,000                    |
| 36 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$5,112,000</del> )) |
| 37 |  | <u>\$5,117,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$356,000 of the workforce education investment account—state  
4 appropriation is provided solely to forecast the caseload for the  
5 Washington college grant program.

6 (2) Within existing resources, and beginning with the November  
7 2021 forecast, the caseload forecast council shall produce an  
8 unofficial forecast of the long-term caseload for juvenile  
9 rehabilitation as a courtesy.

10 (3) \$39,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$39,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of House Bill  
13 No. 1218 (caseload forecast/tax credit). ~~((If the bill is not enacted  
14 by June 30, 2023, the amounts provided in this subsection shall  
15 lapse.))~~

16 (4) Within the amounts appropriated in this section, the council  
17 must forecast the number of people eligible for the apple health  
18 expansion for Washington residents with incomes at or below 138  
19 percent of the federal poverty level, regardless of immigration  
20 status, beginning in July 2024.

21 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

|    |  |                               |
|----|--|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024) . . . . .         | <del>(((\$334,486,000))</del> |
| 25 |  | <u>\$414,862,000</u>          |
| 26 | General Fund—State Appropriation (FY 2025) . . . . .         | <del>(((\$391,233,000))</del> |
| 27 |  | <u>\$434,180,000</u>          |
| 28 | General Fund—Federal Appropriation . . . . .                 | \$281,789,000                 |
| 29 | General Fund—Private/Local Appropriation . . . . .           | \$5,252,000                   |
| 30 | Affordable Housing for All Account—State                     |                               |
| 31 | Appropriation . . . . .                                      | \$109,227,000                 |
| 32 | Apple Health and Homes Account—State Appropriation . . . . . | \$28,452,000                  |
| 33 | Climate Commitment Account—State Appropriation . . . . .     | \$35,000,000                  |
| 34 | Community Reinvestment Account—State Appropriation . . . . . | \$200,000,000                 |
| 35 | Community and Economic Development Fee Account—State         |                               |
| 36 | Appropriation . . . . .                                      | \$3,159,000                   |
| 37 | <del>((Coronavirus State Fiscal Recovery Fund—</del>         |                               |
| 38 | <del>Federal Appropriation . . . . .</del>                   | <del>\$77,878,000))</del>     |



|    |   |                                  |
|----|---|----------------------------------|
| 1  | Covenant Homeownership Account—State Appropriation. . .   | \$150,000,000                    |
| 2  | Financial Fraud and Identity Theft Crimes                 |                                  |
| 3  | Investigation and Prosecution Account—State               |                                  |
| 4  | Appropriation. . . . .                                    | \$2,631,000                      |
| 5  | Home Security Fund Account—State Appropriation. . . . .   | \$290,410,000                    |
| 6  | Lead Paint Account—State Appropriation. . . . .           | \$233,000                        |
| 7  | Prostitution Prevention and Intervention Account—         |                                  |
| 8  | State Appropriation. . . . .                              | \$26,000                         |
| 9  | Washington Housing Trust Account—State Appropriation. . . | \$9,863,000                      |
| 10 | TOTAL APPROPRIATION. . . . .                              | <del>(( \$1,919,639,000 ))</del> |
| 11 |   | <u>\$1,965,084,000</u>           |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$10,500,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$10,500,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a grant to  
17 resolution Washington to build statewide capacity for alternative  
18 dispute resolution centers and dispute resolution programs that  
19 guarantee that citizens have access to low-cost resolution as an  
20 alternative to litigation.

21 (2) \$375,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$375,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to the retired  
24 senior volunteer program.

25 (3) Within existing resources, the department shall provide  
26 administrative and other indirect support to the developmental  
27 disabilities council.

28 (4) \$2,000,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$2,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the Washington new Americans  
31 program. The department may require a cash match or in-kind  
32 contributions to be eligible for state funding.

33 (5) \$768,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$797,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to contract  
36 with a private, nonprofit organization to provide developmental  
37 disability ombuds services.

38 (6) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, \$1,000,000 of the home security fund—state  
2 appropriation, \$2,000,000 of the Washington housing trust account—  
3 state appropriation, and \$1,000,000 of the affordable housing for all  
4 account—state appropriation are provided solely for the department of  
5 commerce for services to homeless families and youth through the  
6 Washington youth and families fund.

7 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$1,000,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$2,000,000 of the home security fund—state  
10 appropriation are provided solely for the administration of the grant  
11 program required in chapter 43.185C RCW, linking homeless students  
12 and their families with stable housing.

13 ~~(8) ((a) \$1,980,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,980,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for community  
16 beds for individuals with a history of mental illness. Currently,  
17 there is little to no housing specific to populations with these co-  
18 occurring disorders; therefore, the department must consider how best  
19 to develop new bed capacity in combination with individualized  
20 support services, such as intensive case management and care  
21 coordination, clinical supervision, mental health, substance abuse  
22 treatment, and vocational and employment services. Case-management  
23 and care coordination services must be provided. Increased case-  
24 managed housing will help to reduce the use of jails and emergency  
25 services and will help to reduce admissions to the state psychiatric  
26 hospitals. The department must coordinate with the health care  
27 authority and the department of social and health services in  
28 establishing conditions for the awarding of these funds. The  
29 department must contract with local entities to provide a mix of (i)  
30 shared permanent supportive housing; (ii) independent permanent  
31 supportive housing; and (iii) low and no-barrier housing beds for  
32 people with a criminal history, substance abuse disorder, and/or  
33 mental illness.~~

34 ~~(b) Priority for permanent supportive housing must be given to  
35 individuals on the discharge list at the state psychiatric hospitals  
36 or in community psychiatric inpatient beds whose conditions present  
37 significant barriers to timely discharge.)) [Reserved.]~~

38 (9) \$557,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$557,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to design and  
2 administer the achieving a better life experience program.

3 (10) \$8,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$8,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to contract with organizations and attorneys to provide  
7 either legal representation or referral services for legal  
8 representation, or both, to indigent persons who are in need of legal  
9 services for matters related to their immigration status. Persons  
10 eligible for assistance under any contract entered into pursuant to  
11 this subsection must be determined to be indigent under standards  
12 developed under chapter 10.101 RCW.

13 (11)(a) \$12,500,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$12,500,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
16 all account—state appropriation are provided solely for grants to  
17 support the building operation, maintenance, and service costs of  
18 permanent supportive housing projects or units within housing  
19 projects that have or will receive funding from the housing trust  
20 fund—state account or other public capital funding that:

21 (i) Is dedicated as permanent supportive housing units;

22 (ii) Is occupied by low-income households with incomes at or  
23 below 30 percent of the area median income; and

24 (iii) Requires a supplement to rent income to cover ongoing  
25 property operating, maintenance, and service expenses.

26 (b) Permanent supportive housing projects receiving federal  
27 operating subsidies that do not fully cover the operation,  
28 maintenance, and service costs of the projects are eligible to  
29 receive grants as described in this subsection.

30 (c) The department may use a reasonable amount of funding  
31 provided in this subsection to administer the grants.

32 (12) \$7,000,000 of the home security fund—state appropriation is  
33 provided solely for the office of homeless youth prevention and  
34 protection programs to:

35 (a) Expand outreach, services, and housing for homeless youth and  
36 young adults including but not limited to secure crisis residential  
37 centers, crisis residential centers, and HOPE beds, so that resources  
38 are equitably distributed across the state;

1 (b) Contract with other public agency partners to test innovative  
2 program models that prevent youth from exiting public systems into  
3 homelessness; and

4 (c) Support the development of an integrated services model,  
5 increase performance outcomes, and enable providers to have the  
6 necessary skills and expertise to effectively operate youth programs.

7 (13) \$4,000,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$4,000,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the office  
10 of homeless youth to build infrastructure and services to support a  
11 continuum of interventions, including but not limited to prevention,  
12 crisis response, and long-term housing, to reduce youth homelessness  
13 in communities identified as part of the anchor community initiative.

14 (14) \$2,125,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,125,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the office  
17 of homeless youth to contract with one or more nonprofit  
18 organizations to provide youth services and young adult housing on a  
19 multi-acre youth campus located in the city of Tacoma. Youth services  
20 include, but are not limited to, HOPE beds and crisis residential  
21 centers to provide temporary shelter and permanency planning for  
22 youth under the age of 18. Young adult housing includes, but is not  
23 limited to, rental assistance and case management for young adults  
24 ages 18 to 24. The department shall submit an annual report to the  
25 legislature on the use of the funds. The report is due annually on  
26 June 30th. The report shall include but is not limited to:

27 (a) A breakdown of expenditures by program and expense type,  
28 including the cost per bed;

29 (b) The number of youth and young adults helped by each program;

30 (c) The number of youth and young adults on the waiting list for  
31 programs, if any; and

32 (d) Any other metric or measure the department deems appropriate  
33 to evaluate the effectiveness of the use of the funds.

34 (15) \$65,310,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$65,310,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 essential needs and housing support program and related services. The  
38 department may use a portion of the funds provided in this subsection  
39 to continue the pilot program established in section 127(106) of

1 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
2 low or extremely low-income elderly or disabled adults in certain  
3 counties who receive social security disability or retirement  
4 income). The department must ensure the timely redistribution of the  
5 funding provided in this subsection among entities or counties to  
6 reflect actual caseload changes as required under RCW  
7 43.185C.220(5)(c).

8 (16) \$198,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$198,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely to retain a behavioral health  
11 facilities siting administrator within the department to coordinate  
12 development of effective behavioral health housing options and  
13 provide technical assistance in siting of behavioral health treatment  
14 facilities statewide to aide in the governor's plan to discharge  
15 individuals from the state psychiatric hospitals into community  
16 settings. This position must work closely with the local government  
17 legislative authorities, planning departments, behavioral health  
18 providers, health care authority, department of social and health  
19 services, and other entities to facilitate linkages among disparate  
20 behavioral health community bed capacity-building efforts. This  
21 position must work to integrate building behavioral health treatment  
22 and infrastructure capacity in addition to ongoing supportive housing  
23 benefits.

24 (17) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to contract  
27 with an entity located in the Beacon hill/Chinatown international  
28 district area of Seattle to provide low income housing, low income  
29 housing support services, or both. To the extent practicable, the  
30 chosen location must be colocated with other programs supporting the  
31 needs of children, the elderly, or persons with disabilities.

32 (18) \$4,740,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
35 appropriation are provided solely for the consolidated homeless grant  
36 program.

37 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
38 home security fund—state appropriation is provided solely for  
39 permanent supportive housing targeted at those families who are

1 chronically homeless and where at least one member of the family has  
2 a disability. The department will also connect these families to  
3 medicaid supportive services.

4 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
5 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
6 of the general fund—state appropriation for fiscal year 2025 are  
7 provided solely for diversion services for those families and  
8 individuals who are at substantial risk of losing stable housing or  
9 who have recently become homeless and are determined to have a high  
10 probability of returning to stable housing.

11 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
12 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
13 of the general fund—state appropriation for fiscal year 2025 are  
14 provided solely for up to nine months of rental assistance for  
15 individuals enrolled in the foundational community supports  
16 initiative who are transitioning off of benefits under RCW 74.04.805  
17 due to increased income or other changes in eligibility. The health  
18 care authority, department of social and health services, and  
19 department of commerce shall collaborate on this effort.

20 (19) \$958,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,332,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the operations of the long-  
23 term care ombudsman program.

24 (20) \$1,007,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,007,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 department to administer a transitional housing program for  
28 nondependent homeless youth.

29 (21) \$80,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$80,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to establish  
32 an identification assistance and support program to assist homeless  
33 persons in collecting documentation and procuring an identicard  
34 issued by the department of licensing. This program may be operated  
35 through a contract for services. The program shall operate in one  
36 county west of the crest of the Cascade mountain range with a  
37 population of 1,000,000 or more and one county east of the crest of  
38 the Cascade mountain range with a population of 500,000 or more.

1 (22) (a) \$2,500,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,500,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the office  
4 of homeless youth prevention and protection programs to administer  
5 flexible funding to support the anchor community initiative and  
6 anchor communities through the homeless prevention and diversion fund  
7 and serve eligible youth and young adults. The flexible funding  
8 administered under this subsection may be used for the immediate  
9 needs of eligible youth or young adults. An eligible youth or young  
10 adult may receive support under this subsection more than once.

11 (b) Flexible funding provided under this subsection may be used  
12 for purposes including but not limited to:

13 (i) Car repair or other transportation assistance;

14 (ii) Rental application fees, a security deposit, or short-term  
15 rental assistance;

16 (iii) Offsetting costs for first and last month's rent and  
17 security deposits;

18 (iv) Transportation costs to go to work;

19 (v) Assistance in obtaining photo identification or birth  
20 certificates; and

21 (vi) Other uses that will support the eligible youth or young  
22 adult's housing stability, education, or employment, or meet  
23 immediate basic needs.

24 (c) The flexible funding provided under this subsection may be  
25 provided to:

26 (i) Eligible youth and young adults. For the purposes of this  
27 subsection, an eligible youth or young adult is a person under age 25  
28 who is experiencing or at risk of experiencing homelessness,  
29 including but not limited to those who are unsheltered, doubled up or  
30 in unsafe living situations, exiting inpatient programs, or in  
31 school;

32 (ii) Community-based providers assisting eligible youth or young  
33 adults in attaining safe and stable housing; and

34 (iii) Individuals or entities, including landlords, providing  
35 safe housing or other support designed to lead to housing for  
36 eligible youth or young adults.

37 (23) \$607,000 of the general fund—state appropriation for fiscal  
38 year 2024 and (~~(\$607,000)~~) \$3,607,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to assist homeowners at risk of foreclosure pursuant to  
2 chapter 61.24 RCW. Funding provided in this section may be used for  
3 activities to prevent mortgage or tax lien foreclosure, housing  
4 counselors, a foreclosure prevention hotline, legal services for low-  
5 income individuals, mediation, and other activities that promote  
6 homeownership. The department may contract with other foreclosure  
7 fairness program state partners to carry out this work.

8 (24) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$100,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to contract  
11 with a nonprofit entity located in Seattle that focuses on poverty  
12 reduction and racial equity to convene and staff a poverty reduction  
13 workgroup steering committee comprised of individuals that have lived  
14 experience with poverty. Funding provided in this section may be used  
15 to reimburse steering committee members for travel, child care, and  
16 other costs associated with participation in the steering committee.

17 (25) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$400,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for capacity-building grants  
20 through the Latino community fund for emergency response services,  
21 educational programs, and human services support for children and  
22 families in rural and underserved communities.

23 (26) \$1,400,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,400,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the office  
26 of homeless youth to administer a competitive grant process to award  
27 funding to licensed youth shelters, HOPE centers, and crisis  
28 residential centers to provide behavioral health support services for  
29 youth in crisis, and to increase funding for current grantees.

30 (27) (~~(\$9,864,000)~~) \$11,844,000 of the general fund—state  
31 appropriation for fiscal year 2024 and (~~(\$9,864,000)~~) \$11,844,000 of  
32 the general fund—state appropriation for fiscal year 2025 are  
33 provided solely for long-term rental subsidies for individuals with  
34 mental health and/or substance use disorders. This funding may be  
35 used for individuals enrolled in the foundational community support  
36 program while waiting for a longer term resource for rental support  
37 or for individuals transitioning from behavioral health treatment  
38 facilities or local jails. Individuals who would otherwise be



1 eligible for the foundational community support program but are not  
2 eligible because of their citizenship status may also be served.

3 (28) \$9,575,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$9,575,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to continue the Washington state office of firearm safety  
7 and violence prevention, including the creation of a state and  
8 federal grant funding plan to direct resources to cities that are  
9 most impacted by community violence. Of the amounts provided in this  
10 subsection:

11 (a) \$600,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$600,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for community-based violence  
14 prevention and intervention services to individuals identified  
15 through the King county shots fired social network analysis. The  
16 department must complete an evaluation of the program and provide a  
17 report to the governor and the appropriate legislative committees by  
18 June 30, 2023.

19 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$5,318,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for grants to support existing  
22 programs and capacity building for new programs providing evidence-  
23 based violence prevention and intervention services to youth who are  
24 at high risk to perpetrate or be victims of firearm violence and who  
25 reside in areas with high rates of firearm violence as provided in  
26 RCW 43.330A.050.

27 (i) Priority shall be given to programs that partner with the  
28 University of Washington, school of medicine, department of  
29 psychiatry and behavioral sciences for training and support to  
30 deliver culturally relevant family integrated transition services  
31 through use of credible messenger advocates.

32 (ii) The office may enter into agreement with the University of  
33 Washington or another independent entity with expertise in evaluating  
34 community-based grant-funded programs to evaluate the grant program's  
35 effectiveness.

36 (iii) The office shall enter into agreement to provide funding to  
37 the University of Washington, school of medicine, department of  
38 psychiatry and behavioral sciences to directly deliver trainings and  
39 support to programs providing culturally relevant family integrated

1 transition services through use of credible messenger and to train a  
2 third-party organization to similarly support those programs.

3 (iv) Of the amounts provided under (b) of this subsection,  
4 \$250,000 of the general fund—state appropriation for fiscal year 2024  
5 and \$250,000 of the general fund—state appropriation for fiscal year  
6 2025 are provided solely for a certified credible messenger program  
7 that does work in at least three regions of Washington state to train  
8 and certify credible messengers to implement a culturally responsive,  
9 evidence-based credible messenger violence prevention and  
10 intervention services program.

11 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided to further support firearm violence  
14 prevention and intervention programs and initiatives consistent with  
15 the duties of the office as set forth in RCW 43.330A.020.

16 (d) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided to support safe storage programs and  
19 suicide prevention outreach and education efforts across the state.

20 (29) \$2,500,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$2,500,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to administer grants to diaper banks for the purchase of  
24 diapers, wipes, and other essential baby products, for distribution  
25 to families in need. The department must give priority to providers  
26 serving or located in marginalized, low-income communities or  
27 communities of color; and providers that help support racial equity.

28 (30) \$4,500,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$4,500,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for grants to  
31 counties to stabilize newly arriving refugees, including those from  
32 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

33 (31) \$120,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$120,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for a grant to a nonprofit  
36 resource center in King county that provides sexual assault advocacy  
37 services, therapy services, and prevention and outreach to begin a  
38 three-year, multigrade sexual violence prevention program in the  
39 Renton school district.

1 (32) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of homeless youth  
4 prevention and protection programs to colead a prevention work group  
5 with the department of children, youth, and families. The work group  
6 must focus on preventing youth and young adult homelessness and other  
7 related negative outcomes. The work group shall consist of members  
8 representing the department of social and health services, the  
9 employment security department, the health care authority, the office  
10 of the superintendent of public instruction, the Washington student  
11 achievement council, the interagency work group on homelessness,  
12 community-based organizations, and young people and families with  
13 lived experience of housing instability, child welfare involvement,  
14 justice system involvement, or inpatient behavioral health  
15 involvement.

16 (a) The work group shall help guide implementation of:

17 (i) The state's strategic plan on prevention of youth  
18 homelessness;

19 (ii) Chapter 157, Laws of 2018 (SSB 6560);

20 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

21 (iv) Efforts to reform family reconciliation services; and

22 (v) Other state initiatives addressing the prevention of youth  
23 homelessness.

24 (b) The office of homeless youth prevention and protection  
25 programs must use the amounts provided in this subsection to contract  
26 with a community-based organization to support the involvement with  
27 the work group of young people and families with lived experience of  
28 housing instability, child welfare involvement, justice system  
29 involvement, or inpatient behavioral health involvement. The  
30 community-based organization must serve and be substantially governed  
31 by marginalized populations. The amounts provided in this subsection  
32 must supplement private funding to support the work group.

33 (33) \$22,802,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$22,803,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely to increase  
36 existing grantee contracts providing rental or housing subsidy and  
37 services for eligible tenants in housing and homeless programs. The  
38 department must distribute funding in a manner that will prioritize

1 maintaining current levels of homeless subsidies and services and  
2 stabilizing the homeless service provider workforce.

3 (34) (a) \$35,000,000 of the climate commitment account—state  
4 appropriation is provided solely for the department to administer  
5 grant funding through the existing network of federal low-income home  
6 energy assistance program grantees to provide low-income households  
7 with energy utility bill assistance.

8 (b) To qualify for assistance, a household must be below 80  
9 percent of the area median income and living in a community that  
10 experiences high environmental health disparities.

11 (c) Under the grant program, each household accessing energy bill  
12 assistance must be offered an energy assessment that includes  
13 determining the household's need for clean cooling and heating system  
14 upgrades that improve safety and efficiency while meeting  
15 Washington's climate goals. If beneficial, households may be offered  
16 grant funding to cover the replacement of inefficient, outdated, or  
17 unsafe home heating and cooling systems with more energy efficient  
18 electric heating and cooling technologies, such as heat pumps.

19 (d) Of the amounts provided in this subsection, no more than 60  
20 percent of the funding may be utilized by the department to target  
21 services to multifamily residential buildings across the state that  
22 experience high energy use, where a majority of the residents within  
23 the building are below 80 percent of the area median income and the  
24 community experiences high environmental health disparities.

25 (e) In serving low-income households who rent or lease a  
26 residence, the department must establish processes to ensure that the  
27 rent for the residence is not increased and the tenant is not evicted  
28 as a result of receiving assistance under the grant program.

29 (f) The department must incorporate data collected while  
30 implementing this program into future energy assistance reports as  
31 required under RCW 19.405.120. The department may publish information  
32 on its website on the number of furnace or heating and cooling system  
33 replacements, including replacements within multifamily housing  
34 units.

35 (g) The department may utilize a portion of the funding provided  
36 within this subsection to create an electronic application system.

37 (35) \$55,500,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$55,500,000 of the general fund—state  
39 appropriation for fiscal year 2025 (~~and \$55,500,000 of the~~

1 ~~coronavirus state fiscal recovery account federal appropriation~~) are  
2 provided solely for the department to continue grant funding for  
3 emergency housing and shelter capacity and associated supports such  
4 as street outreach, diversion services, short-term rental assistance,  
5 hotel and motel vouchers, housing search and placement, and housing  
6 stability case management. Entities eligible for grant funding  
7 include local governments and nonprofit entities. The department may  
8 use existing programs, such as the consolidated homelessness grant  
9 program, to award funding under this subsection. Grants provided  
10 under this subsection must be used to maintain or increase current  
11 emergency housing capacity, funded by the shelter program grant and  
12 other programs, as practicable due to increased costs of goods,  
13 services, and wages. Emergency housing includes transitional housing,  
14 congregate or noncongregate shelter, sanctioned encampments, or  
15 short-term hotel or motel stays. Of the amount provided in this  
16 subsection for fiscal year 2025, \$1,500,000 must be granted to a  
17 housing readiness program serving individuals experiencing  
18 homelessness in the city of Longview. Funding may be used to operate  
19 severe weather shelters, housing navigation, case management, laundry  
20 and hygiene facilities, connection to other social services, and  
21 other programs serving unhoused individuals in Cowlitz county.

22 (36) (a) \$75,050,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$75,050,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for a targeted  
25 grant program to transition persons residing in encampments to safer  
26 housing opportunities, with an emphasis on ensuring individuals  
27 living unsheltered reach permanent housing solutions. Eligible grant  
28 recipients include local governments and nonprofit organizations  
29 operating to provide housing or services. The department may provide  
30 funding to state agencies to ensure individuals accessing housing  
31 services are also able to access other wrap-around services that  
32 enable them to obtain housing such as food, personal identification,  
33 and other related services. Local government and nonprofit grant  
34 recipients may use grant funding to provide outreach, housing, case  
35 management, transportation, site monitoring, and other services  
36 needed to assist individuals residing in encampments and on public  
37 rights-of-way with moving into housing.

38 (b) Of the amounts provided in this subsection:

1 (i) No less than \$120,000,000 must be used for housing services  
2 for persons residing on state-owned rights-of-way; and

3 (ii) All remaining funds may be used for housing services for  
4 persons residing in encampments, including encampments located on  
5 public lands, as defined in RCW 79.02.010, or state parks and  
6 parkways.

7 (c) Grant criteria must include, but are not limited to:

8 (i) Whether a site where the grantee will conduct outreach and  
9 engagement has been identified as a location where individuals  
10 residing in encampments or on the public right-of-way are in specific  
11 circumstances or physical locations that expose them to especially or  
12 imminently unsafe conditions;

13 (ii) A commitment to resolve encampments through extensive  
14 outreach followed by matching individuals with temporary lodging or  
15 permanent housing that is reasonably likely to fit with their actual  
16 needs and situation, is noncongregate whenever possible, and takes  
17 into consideration individuals' immediate and long-term needs and  
18 abilities to achieve and maintain housing stability;

19 (iii) A commitment to transition individuals who are initially  
20 matched to temporary lodging into a permanent housing placement  
21 within six months except under unusual circumstances;

22 (iv) Local government readiness and capacity to enter into and  
23 fulfill the grant requirements as applicable; and

24 (v) Other criteria as identified by the department.

25 (d) When awarding grants under (a) of this subsection, the  
26 department must prioritize applicants that focus on ensuring an  
27 expeditious path to sustainable permanent housing solutions, and that  
28 demonstrate an understanding of working with individuals to identify  
29 their optimal housing type and level of ongoing services through the  
30 effective use of outreach, engagement, and temporary lodging and  
31 permanent housing placement.

32 (e) Grant recipients under (a) of this subsection must enter into  
33 a memorandum of understanding with the department, and other state  
34 agencies if applicable, as a condition of receiving funds. Memoranda  
35 of understanding must specify the responsibilities of the grant  
36 recipients and the state agencies, consistent with the requirements  
37 of (c) of this subsection, and must include specific measurable  
38 outcomes for each entity signing the memorandum. The department must  
39 publish all signed memoranda on the department's website and must  
40 publish updates on outcomes for each memorandum at least every 90

1 days, while taking steps to protect the privacy of individuals served  
2 by the program. At a minimum, outcomes must include:

3 (i) The number of people actually living in any encampment  
4 identified for intervention by the department or grantees;

5 (ii) The demographics of those living in any encampment  
6 identified for intervention by the department or grantees;

7 (iii) The duration of engagement with individuals living within  
8 encampments;

9 (iv) The types of housing options that were offered;

10 (v) The number of individuals who accepted offered housing;

11 (vi) Any reasons given for why individuals declined offered  
12 housing;

13 (vii) The types of assistance provided to move individuals into  
14 offered housing;

15 (viii) Any services and benefits in which an individual was  
16 successfully enrolled; and

17 (ix) The housing outcomes of individuals who were placed into  
18 housing six months and one year after placement.

19 (f) Grant recipients under (a) of this subsection may not  
20 transition individuals from encampments or close encampments unless  
21 they have provided extensive outreach and offered each individual  
22 temporary lodging or permanent housing that matches the actual  
23 situation and needs of each person, is noncongregate whenever  
24 possible, and takes into consideration individuals' immediate and  
25 long-term needs and abilities to achieve and maintain housing  
26 stability. Grant recipients who initially match an individual to  
27 temporary lodging must make efforts to transition the person to a  
28 permanent housing placement within six months except under unusual  
29 circumstances. The department must establish criteria regarding the  
30 safety, accessibility, and habitability of housing options to be  
31 offered by grant recipients to ensure that such options are private,  
32 sanitary, healthy, and dignified, and that grant recipients provide  
33 options that are well-matched to an individual's assessed needs.

34 (g) Funding granted to eligible recipients under (a) of this  
35 subsection may not be used to supplant or replace existing funding  
36 provided for housing or homeless services.

37 (37) \$2,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely to increase  
40 funding for the community services block grant program. Distribution

1 of these funds to community action agencies shall prioritize racial  
2 equity and undoing inequity from historic underinvestment in Black,  
3 indigenous, and people of color, and rural communities.

4 (38) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$100,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide a  
7 grant to a nonprofit organization to identify opportunities for  
8 cities in Whatcom county to improve access to affordable housing  
9 through conducting market research, engaging stakeholders, and  
10 developing tools and implementation strategies for cities that will  
11 increase access to affordable housing. The grant recipient must be a  
12 nonprofit organization based in Bellingham that promotes affordable  
13 housing solutions and with a mission to create thriving communities.

14 (39) \$225,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$225,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to provide a  
17 grant to a nonprofit organization located in the city of Redmond that  
18 serves Latino low-income, immigrant, and Spanish-speaking communities  
19 in King and Snohomish counties through arts and culture events and  
20 community services. The grant funding may be used to expand existing  
21 programs including, but not limited to, support for small businesses,  
22 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
23 increasing postsecondary enrollments in college and trade schools,  
24 and other community services and programs.

25 (40) \$4,000,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$4,000,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to administer grants to community-based organizations that  
29 serve historically disadvantaged populations to conduct outreach and  
30 to assist community members in applying for state and federal  
31 assistance programs including, but not limited to, those administered  
32 by the department of social and health services, department of  
33 commerce, and department of children, youth, and families.

34 (41) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for the department to provide a grant to  
36 a nonprofit organization located in the city of Issaquah to provide  
37 cultural programs and navigational supports for individuals and  
38 families who may face language or other cultural barriers when



1 engaging with schools, public safety, health and human services, and  
2 local government agencies.

3 (42) \$200,000,000 of the community reinvestment account—state  
4 appropriation is provided solely for the department to distribute  
5 grants for economic development, civil and criminal legal assistance,  
6 community-based violence intervention and prevention services, and  
7 reentry services programs. Grants must be distributed in accordance  
8 with the recommendations of the community reinvestment plan developed  
9 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

10 (43) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$150,000,000 of the covenant homeownership account—  
12 state appropriation are provided solely for implementation of Second  
13 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~  
14 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
15 ~~this subsection shall lapse.~~)

16 (44) \$140,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$140,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for additional staffing for the  
19 developmental disabilities council.

20 (45) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$500,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for a grant to a nonprofit  
23 organization located in the city of Spokane to provide transitional  
24 housing, educational programs, and other resources for refugee and  
25 immigrant families.

26 (46) \$1,169,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,169,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 implementation of Engrossed Second Substitute House Bill No. 1715  
30 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~  
31 ~~the amounts provided in this subsection shall lapse.~~)

32 (47) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a dispute  
35 resolution center located in Snohomish county to provide mediation  
36 and resolution services for landlords and tenants, with the goal of  
37 avoiding evictions.

38 (48) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for grants to nonprofit organizations to

1 operate hunger relief response programs serving individuals living in  
2 permanent supportive housing. Of the amounts provided in this  
3 subsection:

4 (a) \$275,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a grant to a nonprofit organization  
6 located in King county.

7 (b) \$225,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for a grant to a nonprofit organization  
9 located in Spokane county.

10 (49) \$180,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for a grant to a nonprofit organization  
12 operating a teen center in the city of Issaquah to provide case  
13 management and counseling services for youth ages 12 to 19.

14 (50)(a) \$375,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for a grant to a nonprofit  
17 community-based organization for the coordination of a gang violence  
18 prevention consortium with entities including community-based  
19 organizations, law enforcement, and members of the faith community,  
20 and to continue and expand after-school activities and social  
21 services for students and young adults in the Yakima valley. Social  
22 services may include, but are not limited to, employment, mental  
23 health, counseling, tutoring, and mentoring services. The grant  
24 recipient must be a community-based organization located in Granger  
25 operating a Spanish language public radio station and with the  
26 mission of addressing the social, educational, and health needs of  
27 economically disadvantaged Spanish-speaking residents of central and  
28 eastern Washington.

29 (b) By June 30, 2025, the department must provide a report to the  
30 appropriate committees of the legislature. The report must include:

31 (i) A description of the gang violence prevention programs conducted  
32 by the consortium and how they were implemented; and (ii) The number  
33 of individuals who participated in or received services through the  
34 programs conducted by the consortium, including any relevant  
35 demographic data for those individuals.

36 (51) \$400,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the department to contract with a  
38 nonprofit organization to develop an affordable housing  
39 predevelopment plan. The affordable housing predevelopment plan must

1 assess the feasibility of using surplus public land located at or  
2 near north Seattle Community College and Highline Community College  
3 for the development of affordable colocated housing that could serve  
4 low and moderate-income state workers. The contract recipient must be  
5 an organization that provides consultation services on affordable  
6 housing development. In creating the predevelopment plan, the  
7 contract recipient must solicit input from interested parties  
8 including, but not limited to, low-income and affordable housing  
9 experts, policy staff in the office of the governor, state public  
10 employee unions, and legislators.

11 (52) \$781,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$781,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Substitute  
14 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is  
15 not enacted by June 30, 2023, the amounts provided in this subsection  
16 shall lapse.~~)

17 (53) (a) \$1,750,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,750,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the office  
20 of firearm safety and violence prevention to continue a healthy youth  
21 and violence prevention initiative demonstration program serving  
22 south King county, with the goal of preventing violence, decreasing  
23 involvement with the juvenile justice system, and encouraging health  
24 and wellbeing for youth and young adults ages 12 to 24. As part of  
25 the demonstration program, the office must provide grant funding to  
26 and partner with a community-based organization to serve as a  
27 regional coordinator to:

28 (i) Connect youth and young adults ages 12 to 24 who are most  
29 vulnerable to violence with programs that provide services including,  
30 but not limited to, street outreach, youth employment and  
31 preapprenticeship programs, case management, behavioral health  
32 services, and other services as appropriate; and

33 (ii) Assist local governments, service providers, and nonprofit  
34 organizations in accessing and leveraging federal, state, and local  
35 funding for violence prevention and related services.

36 (b) The grant recipient under (a) of this subsection must be a  
37 nonprofit health system currently administering a violence prevention  
38 initiative in King and Pierce counties. The grant recipient may

1 subgrant or subcontract funds to programs providing services as  
2 described in (a)(i) of this subsection.

3 (54) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a grant to a nonprofit sexual  
5 assault resource center located in Renton. Grant funding may be used  
6 for information technology improvements focused on client data  
7 management that will improve client access to health services,  
8 cybersecurity, and data privacy.

9 (55)(a) \$850,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the continuation of  
12 existing contracts with a nonprofit organization to increase housing  
13 supply and equitable housing outcomes by advancing affordable housing  
14 developments, including supportive housing, transitional housing,  
15 shelter, or housing funded through the apple health and homes  
16 program, that are colocated with community services such as education  
17 centers, health clinics, nonprofit organizations, social services, or  
18 community spaces or facilities, available to residents or the public,  
19 on underutilized or tax-exempt land.

20 (b) The contract recipient must use the funding provided under  
21 this subsection to:

22 (i) Implement strategies to accelerate development of affordable  
23 housing with space for education centers, health clinics, nonprofit  
24 organizations, social services, or community space or facilities,  
25 available to residents or the public, on underutilized or tax-exempt  
26 land;

27 (ii) Analyze the suitability of properties and sites for  
28 affordable housing as described under (b)(i) of this subsection,  
29 including existing buildings for supportive housing, through  
30 completing due diligence, conceptual design, and financial analysis  
31 activities, and applying and implementing an equity lens in site  
32 selection, program planning, development, and operations;

33 (iii) Work with elected officials, local governments, educational  
34 institutions, public agencies, local housing and community  
35 development partners, early learning partners, health care providers,  
36 and nonprofit service organizations to:

37 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
38 properties for the development of affordable housing;

1 (B) Provide catalytic funding and technical assistance to advance  
2 the development of affordable housing, including by identifying  
3 funding sources to support the needs of specific projects; and

4 (C) Identify impediments to the development of affordable housing  
5 and develop recommendations and strategies to address those  
6 impediments, reduce costs, advance community vision and equitable  
7 outcomes, and accelerate predevelopment and development times  
8 associated with affordable housing;

9 (iv) Organize community partners and build capacity to develop  
10 affordable housing sites;

11 (v) Facilitate collaboration and codevelopment between affordable  
12 housing and education centers, health clinics, nonprofit  
13 organizations, social services, or community spaces and facilities  
14 available to residents or the public;

15 (vi) Provide technical assistance and predevelopment services to  
16 support future development of sites; and

17 (vii) Catalyze the redevelopment of at least 20 sites to create  
18 approximately 2,000 affordable homes.

19 (c) Funding may also be used to:

20 (i) Partner with state, regional, and local public entities,  
21 nonprofit housing developers, and service providers to develop a  
22 broad range of housing types for supportive housing for populations  
23 authorized to receive the housing benefit under the apple health and  
24 homes act;

25 (ii) Provide technical assistance on the constructive alignment  
26 of state or local capital funds and other services for the  
27 construction, acquisition, refurbishment, redevelopment, master  
28 leasing of properties for noncongregate housing, or conversion of  
29 units from nonresidential to residential, of dwelling units for  
30 supportive housing funded through the apple health and homes program;

31 (iii) Advise on local community engagement, especially with  
32 populations with lived experience of homelessness and housing  
33 insecurity, for supportive housing funded through the apple health  
34 and homes program;

35 (iv) Subcontract for specialized predevelopment services, as  
36 needed, and subgrant to reimburse for supportive housing funded  
37 through the apple health and homes program; and

38 (v) Hire staff necessary to implement activities under (b) and  
39 (c) of this subsection.

1 (56) (a) \$375,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the department to  
4 continue a lifeline support system pilot project to assist  
5 individuals who have experienced or are at risk of entering into  
6 public systems of care. Public systems of care include office of  
7 homeless youth prevention and protection shelter and housing  
8 programs, the juvenile justice system, dependency under chapter 13.34  
9 RCW, and inpatient behavioral health treatment.

10 (b) (i) The lifeline must function as a no-wrong-door access point  
11 for support and connections to services for qualifying individuals  
12 who require assistance to overcome a life challenge that could  
13 escalate into a crisis, or who are in need of general mentorship and  
14 counsel. The lifeline support system must facilitate and promote  
15 partnerships across state agencies, federally recognized tribes,  
16 counties, and community-based providers to coordinate trauma-informed  
17 and culturally responsive services for youth and young adults and  
18 their supports. The department is authorized to implement lifeline  
19 services through contracts with community partners and nonprofit  
20 organizations.

21 (ii) From amounts provided in this subsection, the department  
22 must allocate funding to establish a lifeline fund program. The  
23 department may use moneys allocated for the fund program to assist  
24 community partners and nonprofit organizations to implement lifeline  
25 services when those providers cannot identify an existing resource to  
26 resolve a recipient's need. The department must establish an  
27 application process and criteria for the fund program.

28 (c) By June 30, 2025, the department shall report to the  
29 legislature regarding the success and shortcomings of the lifeline  
30 support system, request-for-service outcomes, and the demographics of  
31 beneficiaries.

32 (57) \$350,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$350,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a nonprofit  
35 organization to provide legal aid in subjects including, but not  
36 limited to, criminal law and civil rights cases for underserved  
37 populations focusing on Black gender-diverse communities. The grant  
38 recipient must be a nonprofit organization with offices in Seattle  
39 and Tacoma and with a mission to provide intersectional legal and

1 social services for Black intersex and gender-diverse communities in  
2 Washington.

3 (58) \$213,000 of the general fund—state appropriation for fiscal  
4 year 2024 and (~~(\$213,000)~~) \$773,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a grant to  
6 a nonprofit organization within the city of Tacoma that provides  
7 social services and educational programming to assist Latino and  
8 indigenous communities in honoring heritage and culture through the  
9 arts, and in overcoming barriers to social, political, economic, and  
10 cultural community development. Of the amounts provided in this  
11 subsection:

12 (a) \$175,000 of the general fund—state appropriation for fiscal  
13 year 2024 and (~~(\$175,000)~~) \$535,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for education  
15 and training programming in community health organizing, "promotora"  
16 health education, grassroots organizing, leadership development,  
17 college preparedness and financial aid outreach, small business  
18 technical support and education, and civic engagement focused on  
19 Latino and indigenous community members; and

20 (b) \$38,000 of the general fund—state appropriation for fiscal  
21 year 2024 and (~~(\$38,000)~~) \$238,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 (~~(advocacy, translation services, emergency housing, and other~~  
24 ~~services for victims of crime and domestic violence)~~) family support  
25 services for bilingual, bicultural clients.

26 (59) (~~(\$500,000)~~) \$833,000 of the general fund—state  
27 appropriation for fiscal year 2024 (~~(is)~~) and \$667,000 of the general  
28 fund—state appropriation for fiscal year 2025 are provided (~~(solely)~~)  
29 for the department to provide grants to nonprofit organizations  
30 including, but not limited to, religious nonprofits, "by and for"  
31 organizations, or cultural community centers, to fund the physical  
32 security or repair of such institutions. Grant recipients must (~~(have~~  
33 ~~reasons to believe they have been subject to security threats and~~  
34 ~~must demonstrate a need for enhanced security. Grant funding must be~~  
35 ~~used and limited to the purchase of security hardware and equipment~~  
36 ~~to enhance the security of the buildings and grounds of such~~  
37 ~~organizations)~~) substantiate that their site or sites have been  
38 subject to or at risk of physical attacks, threats, vandalism, or  
39 damages based on their mission, ideology, or beliefs and demonstrate

1 a need for investments in physical security enhancements,  
2 construction or renovation, target hardening, preparedness planning,  
3 training, or exercises.

4 (60) \$400,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$400,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide  
7 grant funding to a nonprofit organization to provide supports,  
8 including behavioral health resources, housing services, and  
9 parenting education, to parents with substance use disorder. The  
10 grant recipient must be a nonprofit organization located in the south  
11 Puget Sound region that provides a parent child assistance program  
12 and focuses on building parenting skills and confidence to ensure  
13 children have safe and healthy childhoods.

14 (61) \$450,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$450,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for costs to develop and operate  
17 community-based residential housing and services for youth wellness  
18 spanning a range of needs and circumstances at the Pacific hospital  
19 preservation and development authority quarters, buildings three  
20 through 10 in Seattle. The amounts provided in this subsection may be  
21 used for planning, lease payments, and other related expenses for the  
22 development and operation of comprehensive residential programs  
23 providing housing, on-site social services, and community-based  
24 resources for youth identified by the department of commerce, the  
25 department of children, youth, and families, or the health care  
26 authority. The funding may also be used for the preparation and  
27 issuance of a request for qualifications for a site operator, or  
28 lease management and related administrative functions. The department  
29 is authorized to enter into a lease, with an option to enter into  
30 multiyear extensions, for the Pacific hospital preservation and  
31 development authority quarters, buildings three through 10.

32 (62) \$350,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$350,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a nonprofit  
35 organization based in the city of Seattle that works to improve the  
36 quality of life for low-income families and members of the refugee  
37 and immigrant community, with a focus on the Somali and Oromos  
38 community. The grant funding may be used to expand current programs  
39 including, but not limited to, case management and referral services



1 for immigrants and refugees, youth programs, and services for  
2 seniors.

3 (63) \$270,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$270,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a nonprofit  
6 organization headquartered in Mount Vernon for costs to operate and  
7 provide homeless services at a low-barrier emergency temporary  
8 homeless center located in Burlington.

9 (64) \$750,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$750,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a grant to a nonprofit  
12 organization located in the city of Seattle that provides legal  
13 assistance and representation to survivors of sexual and gender-based  
14 violence to expand their current services including, but not limited  
15 to, legal assistance and representation; technical assistance for  
16 advocates, providers, and attorneys; community education and  
17 trainings; and other legal support services. In providing services,  
18 the grant recipient must protect the privacy, safety, and civil  
19 rights of survivors and utilize trauma-informed practices and equity  
20 principles.

21 (65) \$250,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$250,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to provide a  
24 grant to a nonprofit organization serving King and Snohomish counties  
25 for a program conducted in partnership with King county, which serves  
26 individuals who are involved in the criminal justice system and who  
27 have experienced domestic, sexual, or gender-based violence. The  
28 grant recipient may use the funding for costs including, but not  
29 limited to, legal advocacy, outreach, connecting clients to housing  
30 and other resources, data analytics, and staffing.

31 (66) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$50,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the office of crime victims  
34 advocacy to contract for a study of the impacts of the commercial sex  
35 industry on Black and African American communities in Washington,  
36 with a focus on Black and African American persons who identify as  
37 female. The office must contract with an organization that has  
38 expertise on the topic of the commercial sex industry and Black  
39 communities in Washington. The study must include a review of the

1 impacts of the commercial sex industry on Black and African American  
2 residents of Washington, and culturally informed and survivor-  
3 informed policy recommendations for reducing sex trafficking and  
4 sexual exploitation of Black and African American Washingtonians. The  
5 department must submit a report of the study findings to the  
6 appropriate committees of the legislature by September 1, 2024.

7 (67) \$20,656,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$20,655,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for grants to  
10 crime victims service providers to ensure continuity of services  
11 impacted by reductions in federal victims of crime act funding and to  
12 help address increased demand for services attributable to the  
13 COVID-19 pandemic. The department must distribute the funding in a  
14 manner that is consistent with the office of crime victims advocacy's  
15 state plan. Of the amounts provided in this subsection:

16 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to programs operated by and for  
19 historically marginalized populations to support "by and for"  
20 culturally specific services for victims of domestic violence, sexual  
21 assault, and other crimes in historically marginalized populations.  
22 Marginalized populations can include, but are not limited to,  
23 organizations or groups composed along racial, ethnic, religious,  
24 sexual orientation, and gender lines.

25 (b) \$2,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to programs developed to support  
28 the enhancement and development of additional services for tribal  
29 members, including programs to address needs of crime victims,  
30 including strategies which integrate services or multiple crime  
31 types.

32 (68) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for a grant to the city of Seattle for  
34 start-up costs for the Seattle social housing developer and to meet  
35 the requirements of the city of Seattle initiative 135, which  
36 concerns developing and maintaining affordable social housing in  
37 Seattle. The funding provided under this subsection may only be used  
38 for costs associated with creating social housing developments,

1 operating costs associated with maintaining social housing  
2 developments, and administrative costs of operating social housing.

3 (69) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely to contract with a nonprofit to provide  
5 wraparound services for homeless families with children, including  
6 prevention, shelter, and stabilization services. The nonprofit must  
7 be located in Pierce county and be an affiliate of a national  
8 organization dedicated to preventing and ending family homelessness  
9 by providing prevention, shelter, and stabilization services.

10 (70) Within existing resources, the department must submit an  
11 interim and a final report to the appropriate committees of the  
12 legislature on efforts taken by the department to stabilize rents for  
13 tenants of affordable housing units financed through the housing  
14 assistance program created under RCW 43.185.015 including, but not  
15 limited to, efforts to limit or mitigate the impacts of rent  
16 increases for tenants of qualifying units. The department must submit  
17 the interim report by December 1, 2023, and the final report by  
18 December 1, 2024.

19 (71) Before awarding or entering into grants or contracts for the  
20 2023-2025 fiscal biennium for homeless housing and service programs  
21 that are funded from the home security fund account or the affordable  
22 housing for all account, the department must first consult with local  
23 governments and eligible grantees to ensure that funding from these  
24 accounts is used to maintain the quantity and types of homeless  
25 housing and services funded in local communities as of February 28,  
26 2023. The department may take into consideration local document  
27 recording fee balances and individual county fluctuations in  
28 recording fee collections when allocating state funds. The department  
29 must redeploy funds to other nonprofit and county grantees if  
30 originally granted amounts are not expended or committed within a  
31 reasonable timeline. The department may then provide funding to  
32 eligible entities to undertake the activities described in RCW  
33 36.22.176(1)(c)(i), such as funding for project-based vouchers and  
34 other assistance necessary to support permanent supportive housing as  
35 defined in RCW 36.70A.030 or as administered by the office of apple  
36 health and homes created in RCW 43.330.181.

37 (72) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for a grant to an Everett-based  
39 affiliate of a national nonprofit human services organization to

1 stabilize newly arriving refugees from the 2021 Afghanistan conflict  
2 and the 2022 Ukraine conflict.

3 (73) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a contract with a nonprofit  
6 organization to expand private capacity to provide legal services for  
7 indigent foreign nationals in contested domestic relations and family  
8 law cases. The contract recipient must be a nonprofit organization  
9 headquartered in the city of Seattle that provides training to  
10 attorneys and judges on international family law issues and provides  
11 direct representation to qualified indigent clients. Amounts provided  
12 in this subsection may not be expended for direct private legal  
13 representation of clients in domestic relations and family law cases.

14 (74) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$125,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a grant to a youth  
17 development organization providing civic engagement and education  
18 through a youth and government program. The grant is provided solely  
19 for support of the organization's mock trial and youth legislature  
20 programs.

21 (75) \$252,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$229,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5198 (mobile home community sales).  
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
26 in this subsection shall lapse.))~~

27 (76) \$1,694,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$1,694,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for  
30 implementation of Substitute Senate Bill No. 5561 (law enforcement  
31 community grants). ~~((If the bill is not enacted by June 30, 2023, the  
32 amounts provided in this subsection shall lapse.))~~

33 (77) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 implementation of Engrossed Substitute Senate Bill No. 5599  
37 (protected health care/youth). The entirety of this amount is  
38 provided for the office of homeless youth for prevention and  
39 protection programs to provide supportive care grants to

1 organizations to address the needs of youth seeking protected health  
2 care services. (~~(If the bill is not enacted by June 30, 2023, the~~  
3 ~~amounts provided in this subsection shall lapse.)~~)

4 (78) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$100,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a grant to the city of  
7 Monroe to continue existing pilot projects that enable the city to  
8 dispatch human services and social services staff in conjunction with  
9 law enforcement staff to support unhoused residents and residents in  
10 crisis.

11 (79) \$2,850,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,850,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for  
14 implementation of Substitute Senate Bill No. 5114 (sex trafficking).  
15 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
16 ~~in this subsection shall lapse.~~

17 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for a grant to the city of  
20 Bellevue for one-time expenses required for the operation of an  
21 expanded community service center to help low-income individuals and  
22 immigrant and refugee community members. The center will join with  
23 community partners to provide utility rate and rent relief; health  
24 care access; energy assistance; food access; medical, legal and  
25 financial services; housing; childcare resources; employment  
26 assistance; and resources for starting a business.

27 (~~(82))~~ (81) \$215,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$345,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department to produce a report to the legislature detailing the scope  
31 of work, cost estimates, and implementation timeline to create or  
32 procure an online registry of rental units in Washington state  
33 subject to state information system planning and oversight  
34 requirements. The online rental unit registry must have the capacity  
35 to collect and report out timely information on each rental unit in  
36 the state. Information to collect includes, but is not limited to,  
37 the rental unit's physical address, identity of the property owner,  
38 monthly rent charged, and vacancy status. The scope of work must  
39 assume integration with existing rental registries operated by local

1 governments. Cost and timeline estimates must provide two  
2 alternatives with one assuming statewide implementation and the other  
3 assuming implementation in the six largest counties of the state. The  
4 department shall consult with landlord representatives, tenant  
5 representatives, local governments operating existing rental  
6 registries, and other interested stakeholders as part of the process  
7 of developing the scope of work and timeline for the online rental  
8 unit registry. The department must submit the report to the  
9 legislature by December 1, 2024.

10 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation  
11 for fiscal year 2024 is provided solely for a Seattle based nonprofit  
12 to create a temporary space to allow youth and low-income populations  
13 to participate in ice rink related events during the 2024 national  
14 hockey league winter classic.

15 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$150,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a grant to  
18 a nonprofit organization based in Kitsap county that partners with  
19 the Bremerton and central Kitsap school districts, first responders,  
20 and other organizations to expand implementation of the handle with  
21 care program.

22 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$371,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for Pacific  
25 county to operate or participate in a drug task force to enhance  
26 coordination and intelligence while facilitating multijurisdictional  
27 criminal investigations.

28 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$1,000,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 distribution to statewide and community asset building coalitions  
32 across Washington to support capacity in organizations that  
33 coordinate financial health services and outreach efforts around  
34 poverty reduction resources such as the earned income tax credit and  
35 the working families tax credit.

36 ~~((87) — \$400,000)~~ (86) \$200,000 of the general fund—state  
37 appropriation for fiscal year 2024 ~~((is))~~ and \$200,000 of the general  
38 fund—state appropriation for fiscal year 2025 are provided solely for  
39 a community based organization in Whatcom county to expand services

1 to unhoused and low-income residents of Ferndale and north Whatcom  
2 county and to provide a safe parking program.

3 ~~((88))~~ (87) \$155,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$175,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a grant to  
6 an organization in Pierce county experienced in providing peer-to-  
7 peer training, to develop and implement a program aimed at reducing  
8 workplace sexual harassment in the agricultural sector. Funding will  
9 be used to continue peer-to-peer trainings for farmworkers in Yakima  
10 county and expand services into Grant and Benton counties. Funding  
11 may also be used to support an established network of farmworker peer  
12 trainers whose primary purpose is to prevent workplace sexual  
13 harassment and assault through leadership and education. The  
14 organization is expected to share best practices from their peer-to-  
15 peer model at a statewide conference.

16 ~~((89))~~ (88) \$150,000 of the general fund—state appropriation  
17 for fiscal year 2024 and \$150,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for a grant to  
19 a Seattle-based nonprofit that provides holistic services to help  
20 refugee and immigrant women. Funds must be used to expand an existing  
21 program that increases equity in ice skating and hockey by providing  
22 skate lessons to preschoolers from diverse and low-income families.

23 ~~((90))~~ (89)(a) \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
25 —state appropriation for fiscal year 2025 are provided solely for the  
26 department to administer grants to strengthen family resource center  
27 services and increase capacity statewide. Grant funding may be used:  
28 For an organization to provide new services in order to meet the  
29 statutory requirements of a family resource center, as defined in RCW  
30 43.216.010; to increase capacity or enhance service provision at  
31 current family resource centers, including but not limited to direct  
32 staffing and administrative costs; and to conduct data collection,  
33 evaluation, and quality improvement activities. The department may  
34 award an amount from \$30,000 up to \$200,000 per grant recipient.

35 (b) Eligible applicants for a grant under (a) of this subsection  
36 include current family resource centers, as defined in RCW  
37 43.330.010, or organizations in the process of becoming qualified as  
38 family resource centers. Applicants must affirm their ability and  
39 willingness to serve all families requesting services in order to

1 receive a grant. Applicants must currently be or agree to become a  
2 member of a statewide family resource center network during the grant  
3 award period in order to receive a grant. Applicants must provide  
4 proof of certification in the standards of quality for family  
5 strengthening and support developed by the national family support  
6 network for one member of the applicant's organizational leadership  
7 in order to receive a grant.

8 (c) In distributing grant funding, the department must, to the  
9 extent it is practicable, award 75 percent of funding to  
10 organizations located west of the crest of the Cascade mountains, and  
11 25 percent of funding to organizations located east of the crest of  
12 the Cascade mountains.

13 (d) By July 1, 2025, grant recipients must submit a report to the  
14 department on the use of grant funding, including, but not limited  
15 to, progress in attaining status as a family resource center, if  
16 applicable; the number and type of services offered to families;  
17 demographic and income data for families served; and family post-  
18 service outcomes. By September 1, 2025, the department must submit a  
19 report to the Legislature on topics including, but not limited to,  
20 the grant application process; needs identified by family resource  
21 centers; and use of funds by grant recipients.

22 (e) Of the amounts provided in (a) of this subsection, \$250,000  
23 of the general fund—state appropriation for fiscal year 2024 and  
24 \$250,000 of the general fund—state appropriation for fiscal year 2025  
25 are provided solely for the department to provide a grant to the  
26 statewide nonprofit organization that serves as the registered  
27 Washington state network member of the national family support  
28 network. The grant recipient may use the grant funding for costs  
29 including, but not limited to, outreach and engagement, data and  
30 evaluation, and providing training and development opportunities in  
31 support of family resource centers statewide.

32 (~~((91))~~) (90) \$9,000,000 of the general fund—state appropriation  
33 for fiscal year 2024 and (~~(\$9,000,000)~~) \$29,000,000 of the general  
34 fund—state appropriation for fiscal year 2025 are provided solely for  
35 the department for grants to local governments for maintaining  
36 programs and investments which are primarily funded through document  
37 recording fees pursuant to RCW (~~((36.22.178, 36.22.179, and~~  
38 ~~36.22.1791))~~) 36.22.250. In allocating grant funding to local  
39 jurisdictions, awards must be based on a formula, determined by the



1 department, to ensure that grants are distributed equitably among  
2 cities and counties.

3 ~~((93))~~ (91) (a) \$1,500,000 of the general fund—state  
4 appropriation for fiscal year 2024 and \$1,500,000 of the general fund  
5 —state appropriation for fiscal year 2025 are provided solely for a  
6 law enforcement technology grant program for the purpose of providing  
7 law enforcement with modern vehicle pursuit management technology  
8 including, but not limited to, global positioning system tracking  
9 equipment, automated license plate reading technology, aircraft, and  
10 nonarmed and nonarmored drone technology.

11 (b) Grants must be awarded to local law enforcement agencies  
12 based on locally developed proposals. The department shall establish  
13 policies for applications under this subsection in addition to  
14 criteria for evaluating and selecting grant recipients. A proposal  
15 must include a request for specific technology and a specific plan  
16 for the implementation, use, and effectiveness reporting of that  
17 technology.

18 (c) Before grants are awarded, each local law enforcement agency  
19 seeking to acquire vehicle pursuit technology must:

20 (i) Establish data-sharing and management policies including  
21 policies related to sharing data between law enforcement agencies and  
22 other third parties; and

23 (ii) Establish policies ensuring all personnel who operate the  
24 vehicle pursuit technology, or access the vehicle pursuit technology  
25 data, are trained to use that technology and are able to comply with  
26 the data-sharing and management policies prior to the operational use  
27 of the vehicle pursuit technology.

28 (92) \$400,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,600,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the distribution of grants  
31 to cities, counties, or nonprofit organizations to support  
32 individuals in need of emergency housing assistance. Emergency  
33 housing assistance may include, but is not limited to, short-term  
34 rental assistance, moving costs, other one-time costs associated with  
35 identifying and obtaining housing, or temporary shelter in the event  
36 of a crisis or when people have been displaced. Funding provided  
37 under this subsection must be prioritized for entities that can  
38 demonstrate that the population served includes families with  
39 children, pregnant individuals, or other medically vulnerable

1 individuals. The department may only distribute funding under this  
2 subsection upon coordination with the office of the governor.

3 (93) \$4,000,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for the department to continue to  
5 provide grant funding to local multijurisdictional task forces that  
6 previously received funding through the federal Edward Byrne memorial  
7 justice assistance grant program. Grants provided under this section  
8 must be used consistent with the requirements of Edward Byrne  
9 memorial justice assistance grants and with national best practices  
10 for law enforcement.

11 (94) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the office of homeless youth  
13 prevention and protection programs to provide grants to nonprofit  
14 organizations implementing place-based health zone models to provide  
15 and strengthen youth development services and mental and behavioral  
16 health supports for youth and their families for clearly demarcated  
17 geographical health zones. The services and supports may range from  
18 primary prevention to crisis services. Grant funding may support  
19 health zone activities and evaluation activities. The office must  
20 distribute four grants, as follows:

21 (a) Two grants to nonprofits with established place-based health  
22 zone models, for costs to provide services and conduct evaluation  
23 activities; and

24 (b) Two grants to nonprofits who are currently developing and  
25 implementing place-based health zone models, for costs to establish  
26 and provide services and conduct evaluation activities.

27 (95) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for operating costs of licensed assisted  
29 living facilities located in Clark county that have at least 50  
30 percent of residents who were experiencing homelessness or were  
31 unstably housed immediately prior to admission to the facility.

32 (96) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for a grant to a nonprofit organization  
34 to continue sexual assault prevention education programming to K-12  
35 schools in Tacoma and expand services to the Franklin Pierce school  
36 district. The grant recipient must be a state-accredited community  
37 sexual assault program serving Pierce county that provides  
38 professional training, prevention education, intervention, and

1 advocacy programs for victims of sexual assault, sexual abuse, and  
2 sex trafficking.

3 (97) \$350,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for a grant to a nonprofit organization  
5 to provide community-based healing-centered arts engagement  
6 programming for populations including, but not limited to, survivors  
7 of gender-based violence and individuals working to reintegrate after  
8 incarceration. The grant recipient must be a nonprofit organization  
9 based in the city of Seattle with experience in providing arts  
10 engagement programming, including serving veteran and Latino cohorts.

11 (98) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for a grant to a food bank  
13 serving African American and other BIPOC communities located in south  
14 King county. Funding may be used for food bank operations, food  
15 delivery services, and food storage.

16 (99) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for a grant to a nonprofit based in King  
18 county that exclusively serves foreign-trained physicians to help  
19 foreign-trained physicians prepare to work in a United States  
20 clinical setting and obtain a medical doctor: clinical experience  
21 license in Washington state. The nonprofit may use the amount  
22 provided in this subsection to:

23 (a) Provide stipends of up to \$2,000 per foreign-trained  
24 physician to:

25 (i) Take medical exams or English as a second language classes;  
26 (ii) Obtain a professional resume review or interview skill  
27 development; or

28 (iii) Defray any other expenses that may limit their ability to  
29 become hire-ready physicians; and

30 (b) Operate an educational outreach program to help medical  
31 providers and institutions understand the medical doctor: clinical  
32 experience program including eligibility, licensure laws, and details  
33 of working with foreign-trained physicians in their facilities.

34 (100) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for a grant to a nonprofit in east King  
36 county, recognized as a by and for organization, to advance  
37 affordable housing. The grant recipient must be an organization that  
38 partners in equitable, affordable housing development. The grant  
39 recipient must use the funding as follows:

1 (a) To educate residents on the benefits of affordable housing in  
2 east King county;

3 (b) To facilitate partnerships to enable equitable transit-  
4 oriented development across the east King county region that builds  
5 housing at scale;

6 (c) For a project that will produce up to 33 affordable housing  
7 units on the Eastside; and

8 (d) To identify strategies for land acquisition and  
9 assembly around high-capacity transit stations that will result in a  
10 mix of housing.

11 (101) \$625,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for Snohomish county human services to  
13 provide technical assistance and contract with a nonprofit to support  
14 youth, parents, and families with school-based collaboration, and  
15 social activities for youth.

16 (102) \$477,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for Kitsap county to provide 70  
18 continuous-stay, low-barrier/harm reduction model shelter beds.

19 (103) \$15,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$20,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to contract with a nonprofit in  
22 Seattle to develop a list of BIPOC families, with an emphasis on  
23 African American households, that want to live in Seattle for the  
24 purpose of assisting those families with finding and keeping housing  
25 in Seattle.

26 (104) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$420,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to a Seattle-based  
29 community center that assists eastern European refugees and  
30 immigrants to provide short term housing assistance, immigration  
31 services, and support to individuals in Washington who fled the  
32 Ukraine-Russia conflict.

33 (105) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for a grant to a Bellingham-based  
35 nonprofit serving youth and young adults experiencing homelessness  
36 and housing insecurity to increase capacity and the ability for staff  
37 to support clients in attending appointments, providing navigating  
38 services, and assessing resources throughout Whatcom county.

1 (106) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for Whatcom county to study the  
3 potential to create an interjurisdictional coordinating body focused  
4 on improving the housing market for tenants, landlords, and those  
5 interested in becoming landlords. The study should examine the  
6 potential for an office of healthy housing to:

7 (a) Have a sustainable funding model and assist landlords and  
8 tenants in understanding leases and procedures;

9 (b) Increase housing supply by providing resources to small  
10 landlords; and

11 (c) Work with major local employers and local higher education  
12 institutions to ensure a thriving local housing market.

13 (107) \$45,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for a grant to a Seattle-based nonprofit  
15 that teaches math using hands-on learning experiences and  
16 collaborates with community partners to create equity-based,  
17 culturally relevant math education opportunities.

18 (108) \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for a grant to the city of Tacoma  
20 to support the continued operation of 307 emergency and temporary  
21 shelter beds.

22 (109) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to a Yakima-based center  
24 that works to raise and uphold standards in the workplace to expand  
25 access to education and legal aid for low-wage immigrant workers in  
26 order to curb workplace rights violations and foster economic  
27 stability.

28 (110) \$317,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for a grant to three resource centers  
30 that are expecting a reduction in funding from the office of crime  
31 victims advocacy. Funding is intended to cover any deficit these  
32 organizations experience to continue service levels to sexual assault  
33 survivors. Of this amount:

34 (a) \$200,000 is for a nonprofit sexual assault resource center in  
35 King county;

36 (b) \$77,000 is for a Richland-based accredited community sexual  
37 assault program; and

1 (c) \$40,000 is for a nonprofit organization that provides crime  
2 victim support in multiple locations across the region, including in  
3 Spokane and Vancouver.

4 (111) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for a grant to a nonprofit organization  
6 to assist fathers transitioning from incarceration to community and  
7 family reunification. The grant recipient must have experience  
8 contracting with the department of corrections to support  
9 incarcerated individual betterment projects and contracting with the  
10 department of social and health services to provide access and  
11 visitation services.

12 (112) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the department to evaluate  
14 alternative methods for calculating average median household income.  
15 The department must include in its evaluation the feasibility of  
16 using median household income data by state legislative district as  
17 published by the United States census bureau. The department must  
18 submit a report of recommendations to the appropriate committees of  
19 the legislature by June 30, 2025.

20 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

|    |   |                               |
|----|---|-------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . . .     | (( <del>\$50,775,000</del> )) |
| 24 |   | <u>\$48,133,000</u>           |
| 25 | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$46,258,000</del> )) |
| 26 |   | <u>\$54,626,000</u>           |
| 27 | General Fund—Federal Appropriation. . . . .             | (( <del>\$39,374,000</del> )) |
| 28 |   | <u>\$44,574,000</u>           |
| 29 | General Fund—Private/Local Appropriation. . . . .       | \$1,050,000                   |
| 30 | Climate Commitment Account—State Appropriation. . . . . | (( <del>\$43,353,000</del> )) |
| 31 |   | <u>\$54,403,000</u>           |
| 32 | Community Preservation and Development Authority        |                               |
| 33 | Account—State Appropriation. . . . .                    | \$4,750,000                   |
| 34 | Growth Management Planning and Environmental Review     |                               |
| 35 | Fund—State Appropriation. . . . .                       | \$5,681,000                   |
| 36 | Liquor Excise Tax Account—State Appropriation. . . . .  | \$986,000                     |
| 37 | Liquor Revolving Account—State Appropriation. . . . .   | \$6,827,000                   |
| 38 | <u>Model Toxics Control Operating Account—State</u>     |                               |

|    |  |                            |
|----|--|----------------------------|
| 1  | <u>Appropriation. . . . .</u>                              | <u>\$1,000,000</u>         |
| 2  | Model Toxics Control Stormwater Account—State              |                            |
| 3  | Appropriation. . . . .                                     | \$100,000                  |
| 4  | Natural Climate Solutions Account—State                    |                            |
| 5  | Appropriation. . . . .                                     | \$2,747,000                |
| 6  | Public Facilities Construction Loan Revolving              |                            |
| 7  | Account—State Appropriation. . . . .                       | \$1,026,000                |
| 8  | Public Works Assistance Account—State Appropriation. . . . | \$7,267,000                |
| 9  | TOTAL APPROPRIATION. . . . .                               | <del>(\$210,194,000)</del> |
| 10 |  | <u>\$233,170,000</u>       |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The department shall administer its growth management act  
14 technical assistance and pass-through grants so that smaller cities  
15 and counties receive proportionately more assistance than larger  
16 cities or counties.

17 (2) \$375,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$375,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely as pass-through funding to Walla  
20 Walla Community College for its water and environmental center.

21 (3) \$6,827,000 of the liquor revolving account—state  
22 appropriation is provided solely for the department to contract with  
23 the municipal research and services center of Washington.

24 (4) The department must develop a model ordinance for cities and  
25 counties to utilize for siting community based behavioral health  
26 facilities.

27 (5) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$100,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to produce  
30 the biennial report identifying a list of projects to address  
31 incompatible developments near military installations as provided in  
32 RCW 43.330.520.

33 (6) \$100,000 of the model toxics control stormwater account—state  
34 appropriation is provided solely for planning work related to  
35 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
36 Planning work may include, but is not limited to, coordination with  
37 project partners, community engagement, conducting engineering  
38 studies, and staff support.

1 (7) \$2,000,000 of the community preservation and development  
2 authority account—state(~~/operating~~) appropriation is provided  
3 solely for (~~the operations of~~) the Pioneer Square-International  
4 district community preservation and development authority established  
5 in RCW 43.167.060 to carry out the duties and responsibilities set  
6 forth in RCW 43.167.030.

7 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,159,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the statewide broadband  
10 office established in RCW 43.330.532.

11 (9) \$10,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$10,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department for grants for updating and implementing comprehensive  
15 plans and development regulations in order to implement the  
16 requirements of the growth management act.

17 (a) In allocating grant funding to local jurisdictions, awards  
18 must be based on a formula, determined by the department, to ensure  
19 that grants are distributed equitably among cities and counties.  
20 Grants will be used primarily to fund the review and update  
21 requirements for counties and cities required by RCW 36.70A.130.  
22 Funding provided on this formula basis shall cover additional county  
23 and city costs, if applicable, to implement chapter 254, Laws of 2021  
24 (Engrossed Second Substitute House Bill No. 1220) and to implement  
25 Second Substitute Senate Bill No. 5412 (land use permitting/local).

26 (b) Within the amounts not utilized under (a) of this subsection,  
27 the department shall establish a competitive grant program to  
28 implement requirements of the growth management act.

29 (c) Up to \$500,000 per biennium may be allocated toward growth  
30 management policy research and development or to assess the ongoing  
31 effectiveness of existing growth management policy.

32 (d) The department must develop a process for consulting with  
33 local governments, affected stakeholders, and the appropriate  
34 committees of the legislature to establish emphasis areas for  
35 competitive grant distribution and for research priorities.

36 (10) \$1,100,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,100,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the  
39 department to contract with the municipal research and services



1 center, in coordination with the Washington procurement technical  
2 assistance center, to provide training and technical assistance to  
3 local governments and contractors on public works contracting.  
4 Training topics may include utilization of supplemental bidding  
5 criteria, utilization of alternate public works, contracting, cost  
6 estimating, obtaining performance and payment bonds, and increasing  
7 participation of women-owned and minority-owned businesses.

8 (11) \$3,000,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$3,000,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to administer grants and provide technical assistance to  
12 cities or counties for actions relating to adopting ordinances that  
13 plan for and accommodate housing. Of this amount:

14 (a) \$2,500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for grants to cities and  
17 counties. Grants may be used for the following activities:

18 (i) Analyzing comprehensive plan policies and development  
19 regulations to determine the extent of amendments required to meet  
20 the goal of authorizing middle housing types on at least 30 percent  
21 of lots currently zoned as single family residential within the city,  
22 or for counties inside the unincorporated urban growth area. For the  
23 purposes of this subsection, "middle housing types" means buildings  
24 that are compatible in scale, form, and character with single family  
25 houses, and contain two or more attached, stacked, or clustered  
26 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
27 sixplexes, townhouses, courtyard apartments, and cottage housing;

28 (ii) Planning work to facilitate transit-oriented development,  
29 including costs associated with the preparation of state  
30 environmental policy act environmental impact statements, planned  
31 action ordinances, and subarea plans, costs associated with the use  
32 of other tools under the state environmental policy act, and the  
33 costs of local code adoption and implementation of such efforts; and

34 (iii) Planning for and accommodating housing that is affordable  
35 for individuals and families earning less than 50 percent of the area  
36 median income, including:

37 (A) Land use and regulatory solutions to address homelessness and  
38 low-income housing; and

39 (B) Bridging homeless service planning with land use planning.

1 (b) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for an affordable housing  
4 auditing program to monitor ongoing affordability of income-  
5 restricted units constructed with affordable housing incentives,  
6 including the multifamily tax exemption.

7 (12) Within the amounts provided in this section, the department  
8 must publish on its website housing data needed to complete housing  
9 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
10 include:

11 (a) Housing profiles for each county and city in the state,  
12 including cost burden, vacancy, and income;

13 (b) Data to assess racially disparate impacts, exclusion, and  
14 displacement; and

15 (c) A dashboard to display data in an easily accessible format.

16 (13) \$1,330,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$995,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for implementation of  
19 Engrossed Second Substitute House Bill No. 1110 (middle housing).  
20 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
21 ~~in this subsection shall lapse.~~)

22 (14) \$15,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$15,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to provide grants to entities that provide digital  
26 navigator services, devices, and subscriptions. These services must  
27 include, but are not limited to, one-on-one assistance for people  
28 with limited access to services, including individuals seeking work,  
29 students seeking digital technical support, families supporting  
30 students, English language learners, medicaid clients, people  
31 experiencing poverty, and seniors.

32 (15) \$2,750,000 of the community preservation and development  
33 authority account—state appropriation is provided solely for (~~the~~  
34 ~~operations—of~~) the Central district community preservation and  
35 development authority established in RCW 43.167.070 to carry out the  
36 duties and responsibilities set forth in RCW 43.167.030.

37 (16) (~~(\$375,000)~~) \$187,000 of the general fund—state  
38 appropriation for fiscal year 2024 (~~is~~) and \$188,000 of the general  
39 fund—state appropriation for fiscal year 2025 are provided solely for

1 a grant to the city of Battle Ground to contract for a study to  
2 explore feasible options to redesign their downtown corridor to  
3 emphasize pedestrian accessibility, improve safety, and highlight  
4 community amenities.

5 (17) \$175,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for a grant to the city of Cheney fire  
7 department for the purchase of a new type 6 fire truck to replace one  
8 destroyed in a mutual aid fire.

9 (18) \$175,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
11 protection district number 14 for the purchase of a new ambulance and  
12 related costs for response to 911 calls, including those from local  
13 residents, recreators, and hunters.

14 (19) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for a grant to the Pierce county public  
16 transportation benefit area corporation (Pierce transit) to  
17 administer a public transit and behavioral health coresponder pilot  
18 program in partnership with a Pierce county behavioral health  
19 professional agency.

20 (20) \$120,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$115,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the transportation demand  
23 management program at the canyon park subarea in the city of Bothell.

24 (21) (~~(\$40,953,000)~~) \$50,953,000 of the climate commitment  
25 account—state appropriation is provided solely for implementation of  
26 Engrossed Second Substitute House Bill No. 1181 (climate change/  
27 planning). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
28 ~~provided in this subsection shall lapse.)~~)

29 (22) \$490,000 of the public works assistance account—state  
30 appropriation is provided solely for the public works board to  
31 develop a data dashboard to map investments made by the public works  
32 board, the department of commerce, the department of health, the  
33 department of ecology, the department of transportation, the  
34 transportation improvement board, and by board partners to the system  
35 improvement team created in RCW 43.155.150.

36 (23) \$96,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$423,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to conduct a  
39 study on the feasibility of implementing a Washington state zoning

1 atlas project that will provide a publicly available mapping tool  
2 illustrating key features of zoning codes across jurisdictions.

3 (24) \$733,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$734,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.~~)

9 (25) \$37,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for implementation of Engrossed Second  
11 Substitute Senate Bill No. 5536 (controlled substances). (~~If the~~  
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
13 ~~subsection shall lapse.~~)

14 (26) \$134,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$135,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to the city of Tacoma for the  
17 operating costs of the hilltop community hub. The hilltop community  
18 fund shall support a distribution center to provide housing goods.

19 (27) \$50,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$50,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a grant to the city of  
22 Ferndale for the purpose of implementing and improving a wayfinding  
23 system throughout the greater Ferndale market area.

24 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state  
25 appropriation for fiscal year 2024 (~~is~~) and \$3,510,000 of the  
26 general fund—state appropriation for fiscal year 2025 are provided  
27 solely for implementation of Second Substitute Senate Bill No. 5290  
28 (local permit review). Of the amount provided in this subsection, at  
29 least \$3,000,000 is provided solely for grants to local governments.  
30 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
31 ~~this subsection shall lapse.~~)

32 (29) \$2,400,000 of the climate commitment account—state  
33 appropriation is provided solely for the Port Gamble S'Klallam Tribe  
34 for phase 3 of the Port Gamble shoreline restoration project.

35 (30) \$1,000,000 of the model toxics control account—state  
36 appropriation is provided solely for grants to address emergency  
37 drinking water problems in overburdened communities. The department  
38 may utilize existing programs to distribute the funding provided  
39 under this section, including the emergency rapid response program.

1       (31) \$16,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$46,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted  
5 by June 30, 2024, the amounts provided in this subsection shall  
6 lapse.

7       (32) \$57,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Substitute Senate  
9 Bill No. 6015 (residential parking). If the bill is not enacted by  
10 June 30, 2024, the amount provided in this subsection shall lapse.

11       (33) \$25,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for a grant to a nonprofit, professional  
13 association of state, county, city, and town officials engaged in  
14 development, enforcement, and administration of building construction  
15 codes and ordinances to collaborate with the Washington state board  
16 for community and technical colleges to design and implement training  
17 programs to accelerate the hiring of city and county permit  
18 technicians.

19       (34) \$800,000 of the climate commitment account—state  
20 appropriation shall take effect January 1, 2025, and is provided for  
21 the Bellevue and Redmond electric fire engines and infrastructure  
22 project. Of this amount, \$250,000 is provided to the city of Redmond  
23 and \$550,000 is provided to the city of Bellevue for the purposes of  
24 reducing the costs to purchase hybrid-electric fire engines and  
25 install associated electric charging infrastructure for the fire  
26 stations that will house the new electric vehicles.

27       (35) \$30,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the city of Elma to place automatic  
29 external defibrillators in city vehicles and public spaces in city  
30 buildings.

31       (36) \$550,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the city of Battle Ground to  
33 purchase a citywide document management system and hire staff or  
34 contract with a company to assist with scanning and uploading  
35 documents into the system.

36       (37) \$1,200,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for Lewis county to purchase and  
38 implement new tax and assessment software.

1 (38) \$225,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to the Chelan-Douglas  
3 regional port authority to fund public engagement efforts in Chelan  
4 and Douglas counties related to a future regional sports complex.  
5 Engagement efforts may include print and electronically mailed  
6 materials, media advertisements, social media, and other forms of  
7 communications related to study information, including but not  
8 limited to:

- 9 (a) Consultants' analyses;
- 10 (b) Steering committee recommendations;
- 11 (c) Design and location options;
- 12 (d) Artistic renderings;
- 13 (e) Economic impacts;
- 14 (f) Capital and operational costs;
- 15 (g) Financing options; and
- 16 (h) Other information.

17 (39) \$250,000 of the climate commitment account—state  
18 appropriation shall take effect January 1, 2025, and is provided  
19 solely for Island county to contract for a comprehensive assessment  
20 of drinking water infrastructure.

21 (40) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the city of Enumclaw to design and  
23 build a community center that will serve the plateau area.

24 (41) \$1,000,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the Okanogan county sheriff's  
26 office for the Okanogan county public safety radio network  
27 improvement project.

28 (42) \$67,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Engrossed Second  
30 Substitute Senate Bill No. 5955 (large port districts). If the bill  
31 is not enacted by June 30, 2024, the amount provided in this  
32 subsection shall lapse.

33 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

|   |                     |
|---|---------------------|
| 36 General Fund—State Appropriation (FY 2024) . . . . . | (\$25,089,000)      |
| 37  | <u>\$25,639,000</u> |
| 38 General Fund—State Appropriation (FY 2025) . . . . . | (\$24,967,000)      |

|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$31,831,000</u>            |
| 2  | General Fund—Federal Appropriation. . . . .             | \$108,069,000                  |
| 3  | General Fund—Private/Local Appropriation. . . . .       | \$1,230,000                    |
| 4  | Dedicated Cannabis Account—State Appropriation          |                                |
| 5  | (FY 2024). . . . .                                      | \$3,446,000                    |
| 6  | Dedicated Cannabis Account—State Appropriation          |                                |
| 7  | (FY 2025). . . . .                                      | (( <del>\$3,587,000</del> ))   |
| 8  |   | <u>\$3,591,000</u>             |
| 9  | Andy Hill Cancer Research Endowment Fund Match          |                                |
| 10 | Transfer Account—State Appropriation. . . . .           | (( <del>\$20,684,000</del> ))  |
| 11 |   | <u>\$32,684,000</u>            |
| 12 | Climate Commitment Account—State Appropriation. . . . . | (( <del>\$352,000</del> ))     |
| 13 |   | <u>\$4,441,000</u>             |
| 14 | Community and Economic Development Fee Account—State    |                                |
| 15 | Appropriation. . . . .                                  | \$765,000                      |
| 16 | Coronavirus State Fiscal Recovery Fund—Federal          |                                |
| 17 | Appropriation. . . . .                                  | \$22,400,000                   |
| 18 | Economic Development Strategic Reserve Account—State    |                                |
| 19 | Appropriation. . . . .                                  | \$2,786,000                    |
| 20 | Statewide Tourism Marketing Account—State               |                                |
| 21 | Appropriation. . . . .                                  | \$9,000,000                    |
| 22 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$222,375,000</del> )) |
| 23 |   | <u>\$245,882,000</u>           |

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) \$4,304,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$4,304,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for associate development  
29 organizations. During the 2023-2025 fiscal biennium, the department  
30 shall consider an associate development organization's total  
31 resources when making contracting and fund allocation decisions, in  
32 addition to the schedule provided in RCW 43.330.086. The department  
33 must distribute the funding as follows:

34       (a) For associate development organizations serving urban  
35 counties, which are counties other than rural counties as defined in  
36 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
37 capita, totaling no more than \$300,000 per organization; and

1 (b) For associate development organizations in rural counties, as  
2 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
3 allocation of \$75,000.

4 (2) \$350,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$350,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the northwest agriculture  
7 business center.

8 (3) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the regulatory roadmap  
11 program for the construction industry and to identify and coordinate  
12 with businesses in key industry sectors to develop additional  
13 regulatory roadmap tools.

14 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,070,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the small business export  
17 assistance program. The department must ensure that at least one  
18 employee is located outside the city of Seattle for purposes of  
19 assisting rural businesses with export strategies.

20 (5) \$60,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$60,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to submit the  
23 necessary Washington state membership dues for the Pacific Northwest  
24 economic region.

25 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
26 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to identify and invest in strategic growth areas, support  
29 key sectors, and align existing economic development programs and  
30 priorities. The department must consider Washington's position as the  
31 most trade-dependent state when identifying priority investments. The  
32 department must engage states and provinces in the northwest as well  
33 as associate development organizations, small business development  
34 centers, chambers of commerce, ports, and other partners to leverage  
35 the funds provided. Sector leads established by the department must  
36 include the industries of: (a) Aerospace; (b) clean technology and  
37 renewable and nonrenewable energy; (c) wood products and other  
38 natural resource industries; (d) information and communication  
39 technology; (e) life sciences and global health; (f) maritime; (g)



1 military and defense; and (h) creative industries. The department may  
2 establish these sector leads by hiring new staff, expanding the  
3 duties of current staff, or working with partner organizations and or  
4 other agencies to serve in the role of sector lead.

5 (7) (~~(\$20,684,000)~~) \$32,684,000 of the Andy Hill cancer research  
6 endowment fund match transfer account—state appropriation is provided  
7 solely for the Andy Hill cancer research endowment program. Amounts  
8 provided in this subsection may be used for grants and administration  
9 costs.

10 (8) \$600,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$600,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to establish  
13 representation in key international markets that will provide the  
14 greatest opportunities for increased trade and investment for small  
15 businesses in the state of Washington. Prior to entering into any  
16 contract for representation, the department must consult with  
17 associate development organizations and other organizations and  
18 associations that represent small business, rural industries, and  
19 disadvantaged business enterprises.

20 (9) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for a grant to assist people  
23 with limited incomes in urban areas of the state start and sustain  
24 small businesses. The grant recipient must be a nonprofit  
25 organization involving a network of microenterprise organizations and  
26 professionals to support micro entrepreneurship and access to  
27 economic development resources.

28 (10) \$3,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$3,000,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for a  
31 nonprofit organization whose sole purpose is to provide grants,  
32 capacity building, and technical assistance support to a network of  
33 microenterprise development organizations. The microenterprise  
34 development organizations will support rural and urban Black,  
35 indigenous and people of color owned businesses, veteran owned  
36 businesses, and limited resourced and other hard to serve businesses  
37 with five or fewer employees throughout the state with business  
38 training, technical assistance, and microloans.

1 (11) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,000,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for a grant to  
4 a business center that provides confidential, no-cost, one-on-one,  
5 client-centered assistance to small businesses to expand outreach in  
6 underserved communities, especially Black, indigenous, and people of  
7 color-owned businesses, providing targeted assistance where needed.  
8 Funding may also be used to collaborate the department, the  
9 Washington economic development association, and others to develop a  
10 more effective and efficient service delivery system for Washington's  
11 women and minority-owned small businesses.

12 (12) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to strengthen capacity of the  
15 keep Washington working act work group established in RCW 43.330.510.

16 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
17 federal appropriation is provided solely for the department to  
18 continue to administer the small business innovation and  
19 competitiveness fund program created in section 128(167), chapter  
20 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
21 that received conditional awards in the 2021-2023 fiscal biennium but  
22 were not funded due to the project's inability to be substantially  
23 completed by June 30, 2023.

24 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
25 federal appropriation is provided solely for the department to  
26 administer grants to businesses and nonprofits in the arts, heritage,  
27 and science sectors, including those that operate live entertainment  
28 venues, to provide bridge funding for continued recovery from the  
29 COVID-19 pandemic and related economic impacts. The department must  
30 develop criteria for successful grant applications in coordination  
31 with the Washington state arts commission.

32 (15) \$352,000 of the climate commitment account—state  
33 appropriation is provided solely for implementation of Second  
34 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~  
35 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
36 ~~subsection shall lapse.~~)

37 (16) \$225,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$225,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to contract

1 with an associate development organization located in Thurston county  
2 to provide a training curriculum to assist small businesses in  
3 scaling up to reach their next tier of operations. The contract  
4 recipient may use the funding for costs including, but not limited  
5 to, curriculum materials, trainers, and follow up coaching and  
6 mentorship in multiple languages.

7 (17) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to contract  
10 for technical assistance programs focused on assisting small  
11 minority, women, and veteran-owned businesses in south King and  
12 Pierce counties. The contract recipient must be a nonprofit  
13 organization located in Tukwila that provides educational and  
14 business assistance for underserved and minority groups, with a focus  
15 on the African American community. The department must provide a  
16 preliminary report on program outcomes by June 30, 2024, and a final  
17 report by June 30, 2025, to the relevant committees of the  
18 legislature. The preliminary and final reports must include outcome  
19 data including, but not limited to, the number of events or workshops  
20 provided, the number of businesses served, and ownership and other  
21 demographics of businesses served.

22 (18) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to contract with a nonprofit  
25 organization to conduct workforce and economic development activities  
26 serving the south Puget Sound region. The contract recipient must be  
27 a nongovernmental nonprofit organization located in Federal Way that  
28 has been in operation for at least 10 years and whose mission is to  
29 develop resources to enhance the economy of the south sound region by  
30 facilitating innovation, job creation, and the growth and development  
31 of businesses.

32 (19) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for the department to provide grant  
34 funding to a nonprofit biotech incubator and science research center  
35 located in the city of Tacoma. The grant funding is to provide  
36 support for programs aimed at increasing workforce readiness and  
37 entrepreneurship in the life sciences, with a focus on promoting  
38 access to science, technology, engineering, and math careers for  
39 individuals from underserved communities.

1 (20) \$700,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$700,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants to associate  
4 development organizations pursuant to Substitute House Bill No. 1783  
5 (grant writers). (~~If the bill is not enacted by June 30, 2023, the~~  
6 ~~amounts provided in this subsection shall lapse.~~)

7 (21) \$9,000,000 of the statewide tourism marketing account—state  
8 appropriation is provided solely for the statewide tourism marketing  
9 program and operation of the statewide tourism marketing authority  
10 pursuant to chapter 43.384 RCW.

11 (22) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to renew  
14 licenses for cloud-based business engagement tools for state agencies  
15 and local workforce and economic development boards, and to procure  
16 additional licenses for state agency procurement professionals, to  
17 assist in complying with the department of enterprise services  
18 supplier diversity policy effective April 1, 2023.

19 (23) \$2,500,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$2,500,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for activities  
22 related to securing federal funding from programs created by or  
23 funded through federal legislation including, but not limited to, the  
24 inflation reduction act, P.L. 117-169; the chips and science act,  
25 P.L. 117-167; and the infrastructure investment and jobs act, P.L.  
26 117-58. Funding provided under this subsection may be used to support  
27 regional and locally led initiatives seeking federal funding, to  
28 provide technical support for application development and grant  
29 writing, to conduct economic analysis of various sectors, and other  
30 activities the department deems necessary for the state and partners  
31 with the state to compete for federal funds.

32 (24) \$877,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$878,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 Senate Bill No. 5096 (employee ownership). (~~If the bill is not~~  
36 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
37 ~~shall lapse.~~)

38 (25) \$409,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$411,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5269 (manufacturing). (~~If the bill is not~~  
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
4 ~~shall lapse.~~)

5 (26) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department, in  
8 consultation with other agencies as necessary, to support activities  
9 related to cooperation with governmental and public agencies of the  
10 Republic of Finland, the Kingdom of Sweden, and the Kingdom of  
11 Norway. Eligible activities include, but are not limited to,  
12 cooperation in clean energy, clean technology, clean transportation,  
13 telecommunications, agriculture and wood science technology, general  
14 economic development, and other areas of mutual interest with Nordic  
15 nations and institutions.

16 (27) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$125,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for a Bellingham based nonprofit  
19 that assists entrepreneurs to create, build, and grow businesses in  
20 northwest Washington to help establish a network of innovation  
21 centers for entrepreneurs and innovative small businesses between  
22 Seattle and the Canadian border.

23 (28)(a) \$150,000 of the general fund—state appropriation for  
24 fiscal year 2024 is provided solely for the department to develop  
25 strategies for cooperation with governmental agencies of Vietnam,  
26 including higher education institutions, and organizations around the  
27 following:

28 (i) Trade and investment, including, but not limited to, the  
29 agriculture, information technology, food processing, manufacturing,  
30 and textile industries;

31 (ii) Combating climate change, including, but not limited to,  
32 cooperation on clean energy, clean transportation, and climate-smart  
33 agriculture; and

34 (iii) Academic and cultural exchange.

35 (b) By June 30, 2024, the department must provide a report on the  
36 use of funds in this subsection, any key metrics and deliverables,  
37 and any recommendations for further opportunities for collaboration.

38 (29) \$350,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$350,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide an  
2 economic development grant to a nongovernmental organization  
3 established in Federal Way, in operation for at least 30 years, whose  
4 primary focus is the economic development of the greater Federal Way  
5 region, in order to provide assessment for the development of  
6 innovation campuses in identified economic corridors.

7 (30) \$200,000 of the coronavirus state fiscal recovery fund—  
8 federal appropriation is provided solely for a grant to a Tacoma  
9 based automotive museum as businesses assistance to address COVID-19  
10 pandemic impacts to revenues from decreased attendance and loss of  
11 other revenue generating opportunities.

12 (31) \$2,500,000 of the climate commitment account—state  
13 appropriation shall take effect January 1, 2025, and is provided  
14 solely to expand the industrial symbiosis program and create a  
15 circular economy market development program. At least 20 percent of  
16 the amount provided in this section must be prioritized to benefit  
17 individuals in overburdened communities.

18 (32) \$4,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for the Washington state public  
20 stadium authority to modernize interior stadium infrastructure.  
21 Funding is provided to improve operational infrastructure such that  
22 stadium can accommodate and attract mega events benefiting the state.  
23 Improvements will include, but are not limited to, installing new  
24 seating, improving ADA access, upgrading hospitality features, and  
25 making security enhancements.

26 (33)(a) \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for the department to provide  
28 grants to eligible sports commissions to support activities promoting  
29 sports tourism, sporting events, and tournaments, and fostering  
30 economic and community development.

31 (b) An "eligible sports commission" under this subsection means  
32 an entity whose primary purpose is to promote tourism through hosting  
33 sporting events in Washington state. Entities may be independent  
34 nonprofit organizations or a division of a regional or national  
35 convention or visitors bureau.

36 (c) The department must develop application criteria and eligible  
37 uses of funds for the grant program.

38 (d) In determining the distribution of grant awards under this  
39 subsection, the department may allocate funds in proportion to the

1 population of the county or counties in which the eligible sports  
2 commission conducts its activities.

3 (e) The department must develop reporting requirements for grant  
4 recipients, including but not limited to how grant funds are used.  
5 All grant recipients must report back to the department by June 30,  
6 2025.

7 (34) \$250,000 of the climate commitment account—state  
8 appropriation for fiscal year 2025 shall take effect January 1, 2025,  
9 and is provided solely for a study or studies to assess strategies  
10 necessary for the state of Washington to engage in the offshore wind  
11 supply chain. The study may address public infrastructure needed for  
12 manufacturing, assembly, and transport of supply chain components,  
13 and an assessment of workforce needs and community benefits. The  
14 department shall submit a summary of the status or findings of  
15 studies funded in this subsection to the governor and appropriate  
16 committees of the legislature by June 30, 2025.

17 (35) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for a grant to a Seattle-based nonprofit  
19 organization that functions as a workforce development intermediary  
20 to connect low-income individuals with living-wage jobs. Funding may  
21 be used to provide entry level assistance for 28 low-income mariners.

22 (36) \$184,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to a nongovernmental  
24 organization whose primary focus is community and economic  
25 development in downtown Renton to provide holistic navigation and  
26 education services.

27 (37) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for a Tacoma-based nonprofit  
30 organization that provides access and education through the arts to  
31 provide business training, technical assistance, and other services  
32 to emerging creative and cultural entrepreneurs.

33 (38) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$500,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the city of Seattle to lease  
36 space for nonprofit and academic institutions to incubate technology  
37 business startups, especially those focusing on artificial  
38 intelligence and develop and teach curricula to skill up workers to  
39 use artificial intelligence as a business resource.

1       (39) \$1,339,000 of the climate commitment account—state  
2 appropriation shall take effect January 1, 2025, and is provided  
3 solely for the innovation cluster accelerator program. Funding  
4 provided in this subsection may only be used to develop and maintain  
5 clusters that aim to reduce and mitigate impacts from greenhouse  
6 gases in overburdened communities, deploy renewable energy resources,  
7 increase energy efficiency or reduction, or other permissible uses  
8 pursuant to RCW 70A.65.260.

9       (40) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the Washington state manufacturing  
11 council to convene a subgroup of at least two of its members, with at  
12 least four members representing advanced manufacturing who have  
13 expertise in diversity, equity and inclusion. Annually, the work  
14 group must provide recommendations to the manufacturing council to  
15 vastly improve the representation of black, indigenous, and people of  
16 color, as well as women, in manufacturing ownership and within the  
17 workforce across all levels of manufacturing.

18       **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

|    |  |                                |
|----|--|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). . . . .        | (( <del>\$140,959,000</del> )) |
| 22 |  | <u>\$6,641,000</u>             |
| 23 | General Fund—State Appropriation (FY 2025). . . . .        | (( <del>\$141,187,000</del> )) |
| 24 |  | <u>\$6,937,000</u>             |
| 25 | General Fund—Federal Appropriation. . . . .                | (( <del>\$39,461,000</del> ))  |
| 26 |  | <u>\$325,724,000</u>           |
| 27 | General Fund—Private/Local Appropriation. . . . .          | \$34,000                       |
| 28 | Building Code Council Account—State Appropriation. . . . . | \$13,000                       |
| 29 | Climate Commitment Account—State Appropriation. . . . .    | (( <del>\$52,611,000</del> ))  |
| 30 |  | <u>\$233,599,000</u>           |
| 31 | Community and Economic Development Fee Account—State       |                                |
| 32 | Appropriation. . . . .                                     | \$160,000                      |
| 33 | Electric Vehicle Incentive Account—State                   |                                |
| 34 | Appropriation. . . . .                                     | \$50,000,000                   |
| 35 | Low-Income Weatherization and Structural                   |                                |
| 36 | Rehabilitation Assistance Account—State                    |                                |
| 37 | Appropriation. . . . .                                     | \$1,399,000                    |
| 38 | Natural Climate Solutions Account—State                    |                                |



|   |                              |                                |
|---|------------------------------|--------------------------------|
| 1 | Appropriation. . . . .       | (( <del>\$167,000</del> ))     |
| 2 |                              | <u>\$1,167,000</u>             |
| 3 | TOTAL APPROPRIATION. . . . . | (( <del>\$425,991,000</del> )) |
| 4 |                              | <u>\$625,674,000</u>           |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The department is authorized to require an applicant to pay  
8 an application fee to cover the cost of reviewing the project and  
9 preparing an advisory opinion on whether a proposed electric  
10 generation project or conservation resource qualifies to meet  
11 mandatory conservation targets.

12 (2) (a) \$50,000,000 of the electric vehicle incentive account—  
13 state appropriation is provided solely for the department to  
14 implement programs and incentives that promote the purchase of or  
15 conversion to alternative fuel vehicles. The department must work  
16 with the interagency electric vehicle coordinating council to develop  
17 and implement alternative fuel vehicle programs and incentives.

18 (b) In developing and implementing programs and incentives under  
19 this subsection, the department must prioritize programs and  
20 incentives that:

21 (i) Will serve individuals living in an overburdened community,  
22 as defined in RCW 70A.02.010;

23 (ii) Will serve individuals who are in greatest need of this  
24 assistance in order to reduce the carbon emissions and other  
25 environmental impacts of their current mode of transportation in the  
26 overburdened community in which they live; and

27 (iii) Will serve low-income communities, communities with the  
28 greatest health disparities, and communities of color that are most  
29 likely to receive the greatest health benefits from the programs  
30 through a reduction in greenhouse gas emissions and other pollutants  
31 that will result in improved groundwater and stormwater quality,  
32 improved air quality, and reductions in noise pollution.

33 (3) ~~((~~\$69,000,000~~ of the general fund state appropriation for~~  
34 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~  
35 ~~appropriation for fiscal year 2025 are provided solely for the~~  
36 ~~development of community electric vehicle charging infrastructure.~~

37 ~~(a) Funding provided in this section must be used for projects~~  
38 ~~that provide a benefit to the public through development,~~  
39 ~~demonstration, and deployment of clean energy technologies that save~~

1 ~~energy and reduce energy costs, reduce harmful air emissions, or~~  
2 ~~increase energy independence for the state.~~

3 ~~(b) Projects that receive funding under this section must be~~  
4 ~~implemented by, or include partners from, one or more of the~~  
5 ~~following: Local governments, federally recognized tribal~~  
6 ~~governments, or public and private electrical utilities that serve~~  
7 ~~retail customers in the state.~~

8 ~~(c) Grant funding must be used for level 2 or higher charging~~  
9 ~~infrastructure and related costs including but not limited to~~  
10 ~~construction and site improvements. Projects may include a robust~~  
11 ~~public and private outreach plan that includes engaging with affected~~  
12 ~~parties in conjunction with the new electric vehicle infrastructure.~~

13 ~~(d) The department must prioritize funding for projects in the~~  
14 ~~following order:~~

15 ~~(i) Multifamily housing;~~

16 ~~(ii) Publicly available charging at any location;~~

17 ~~(iii) Schools and school districts;~~

18 ~~(iv) State and local government buildings and office buildings;~~

19 ~~(v) All other eligible projects.~~

20 ~~(e) The department must coordinate with other electrification~~  
21 ~~programs, including projects developed by the department of~~  
22 ~~transportation, to determine the most effective distribution of the~~  
23 ~~systems. The department must also collaborate with the interagency~~  
24 ~~electric vehicle coordinating council established in RCW 43.392.030~~  
25 ~~to implement this subsection and must work to meet benchmarks~~  
26 ~~established in chapter 182, Laws of 2022.~~

27 ~~(4) \$37,000,000 of the general fund state appropriation for~~  
28 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~  
29 ~~appropriation for fiscal year 2025 are provided solely for grants to~~  
30 ~~increase solar deployment and installation of battery storage in~~  
31 ~~community buildings to enhance grid resiliency and provide backup~~  
32 ~~power for critical needs, such as plug load and refrigeration for~~  
33 ~~medication, during outages or to provide incentives to support~~  
34 ~~electric utility demand response programs that include customer-sited~~  
35 ~~solar and battery storage systems. Eligible uses of the amounts~~  
36 ~~provided in this subsection include, but are not limited to, planning~~  
37 ~~and predevelopment work with vulnerable, highly impacted, and rural~~  
38 ~~communities. For the purposes of this subsection "community~~  
39 ~~buildings" means K-12 schools, community colleges, community centers,~~

1 recreation centers, libraries, tribal buildings, state and local  
2 government buildings, and other publicly owned infrastructure.

3 ~~(5) \$19,500,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~  
5 ~~appropriation for fiscal year 2025 are provided solely for a grant~~  
6 ~~program to provide solar and battery storage community solar projects~~  
7 ~~for public assistance organizations serving low-income communities.~~  
8 ~~Eligible uses of the amounts provided in this subsection include, but~~  
9 ~~are not limited to, planning and predevelopment work with vulnerable,~~  
10 ~~highly impacted, and rural communities.~~

11 ~~(a) Grants are not to exceed 100 percent of the cost of the~~  
12 ~~project, taking into account any federal tax credits or other federal~~  
13 ~~or nonfederal grants or incentives that the project is benefiting~~  
14 ~~from.~~

15 ~~(b) Priority must be given to projects sited on "preferred sites"~~  
16 ~~such as rooftops, structures, existing impervious surfaces,~~  
17 ~~landfills, brownfields, previously developed sites, irrigation canals~~  
18 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~  
19 ~~solar projects that ensure ongoing agricultural operations, and other~~  
20 ~~sites that do not displace critical habitat or productive farmland.~~

21 ~~(c) For the purposes of this subsection "low-income" has the same~~  
22 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~  
23 ~~means a solar energy system that: Has a direct current nameplate~~  
24 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~  
25 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~  
26 ~~income service provider subscriber.~~

27 ~~(6) \$8,500,000 of the general fund state appropriation for fiscal~~  
28 ~~year 2024 and \$8,500,000 of the general fund state appropriation for~~  
29 ~~fiscal year 2025 are provided solely to build a mapping and~~  
30 ~~forecasting tool that provides locations and information on charging~~  
31 ~~and refueling infrastructure as required in chapter 300, Laws of 2021~~  
32 ~~(zero emissions transp.). The department shall collaborate with the~~  
33 ~~interagency electric vehicle coordinating council established in~~  
34 ~~chapter 182, Laws of 2022 (transportation resources) when developing~~  
35 ~~the tool and must work to meet benchmarks established in chapter 182,~~  
36 ~~Laws of 2022 (transportation resources).~~

37 ~~(7)) \$10,000,000 of the climate commitment account—state~~  
38 ~~appropriation is provided solely for grants to support port~~  
39 ~~districts, counties, cities, towns, special purpose districts, any~~

1 other municipal corporations or quasi-municipal corporations, and  
2 tribes to support siting and permitting of clean energy projects in  
3 the state. Eligible uses of grant funding provided in this section  
4 include supporting predevelopment work for sites intended for clean  
5 energy projects, land use studies, conducting or engaging in planning  
6 efforts such as planned actions and programmatic environmental impact  
7 statements, and staff to improve permit timeliness and certainty.

8 ~~((+8))~~ (4)(a) \$1,000,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$1,000,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to contract with one or more of the western national  
12 laboratories, or a similar independent research organization, in  
13 consultation with state and federal energy agencies, stakeholders,  
14 and relevant utilities, to conduct an analysis for new electricity  
15 generation, transmission, ancillary services, efficiency and storage  
16 sufficient to offset those presently provided by the lower Snake  
17 river dams. The analysis should include a list of requirements for a  
18 replacement portfolio that diversifies and improves the resilience  
19 and maintains the reliability and adequacy of the electric power  
20 system, is consistent with the state's statutory and regulatory  
21 requirements for clean electricity generation, and is supplementary  
22 to the resources that will be required to replace fossil fuels in the  
23 electrical generation, transportation, industry, and buildings  
24 sectors. The department and its contractor's assessment will include  
25 quantitative analysis based on available data as well as qualitative  
26 input gathered from tribal and other governments, the Northwest power  
27 and conservation council, relevant utilities, and other key  
28 stakeholders. The analysis must include the following:

29 (i) Expected trends for demand, and distinct scenarios that  
30 examine potential outcomes for electricity demand, generation, and  
31 storage technologies development, land use and land use constraints,  
32 and cost through 2050, as well as the most recent analysis of future  
33 resource adequacy and reliability;

34 (ii) A resource portfolio approach in which a combination of  
35 commercially available generating resources, energy efficiency,  
36 conservation, and demand response programs, transmission resources,  
37 and other programs and resources that would be necessary  
38 prerequisites to replace the power and grid reliability services  
39 otherwise provided by the lower Snake river dams and the time frame  
40 needed to put those resources into operation;

1 (iii) Identification of generation and transmission siting  
2 options consistent with the overall replacement resource portfolio,  
3 in coordination with other state processes and requirements  
4 supporting the planning of clean energy and transmission siting;

5 (iv) An evaluation of alternatives for the development, ownership  
6 and operation of the replacement resource portfolio;

7 (v) Examination of possible impacts and opportunities that might  
8 result from the renewal of the Columbia river treaty, revisions of  
9 the Bonneville power administration preference contracts,  
10 implementation of the western resource adequacy program (WRAP), and  
11 other changes in operation and governance of the regional electric  
12 power system, consistent with statutory and regulatory requirements  
13 of the clean energy transformation act;

14 (vi) Identification of revenue and payment structures sufficient  
15 to maintain reliable and affordable electricity supplies for  
16 ratepayers, with emphasis on overburdened communities;

17 (vii) Development of distinct scenarios that examine different  
18 potential cost and timeline potentials for development and  
19 implementation of identified generation and transmission needs and  
20 options including planning, permitting, design, and construction,  
21 including relevant federal authorities, consistent with the statutory  
22 and regulatory requirements of the clean energy transformation act;

23 (viii) Quantification of impacts to greenhouse gas emissions  
24 including life-cycle emissions analysis associated with  
25 implementation of identified generation and transmission needs and  
26 options including (A) planning, permitting, design, and construction,  
27 and, if relevant, emissions associated with the acquisition of non-  
28 Washington state domestic or foreign sources of electricity, and (B)  
29 any additional operations of existing fossil-fueled generating  
30 resources; and

31 (ix) An inventory of electricity demand by state-owned or  
32 operated facilities and information needed to complete a request for  
33 proposals (RFP) to satisfy this demand through new nonhydro renewable  
34 energy generation and/or conservation.

35 (b) The department shall, to the extent determined practicable,  
36 consider related analyses undertaken by the federal government as  
37 part of the Columbia river system operation stay of litigation agreed  
38 to in *National Wildlife Federation et al. v. National Marine*  
39 *Fisheries Service et al.* in October 2021.

1 (c) The department shall provide a status update to the energy  
2 and environment committees of the legislature and governor's office  
3 by December 31, 2024.

4 ~~((+9))~~ (5) \$10,664,000 of the climate commitment account—state  
5 appropriation is provided solely for the department to administer a  
6 pilot program to provide grants and technical assistance to support  
7 planning, predevelopment, and installation of commercial, dual-use  
8 solar power demonstration projects. Eligible grant recipients may  
9 include, but are not limited to, nonprofit organizations, public  
10 entities, and federally recognized tribes.

11 ~~((+10))~~ (6) \$20,592,000 of the climate commitment account—state  
12 appropriation is provided solely for the department to administer a  
13 grant program to assist owners of public buildings in covering the  
14 costs of conducting an investment grade energy audit for those  
15 buildings. Public buildings include those owned by state and local  
16 governments, tribes, and school districts.

17 ~~((+11))~~ (7)(a) \$300,000 of the climate commitment account—state  
18 appropriation is provided solely for the department to develop  
19 recommendations on a design for a statewide energy assistance program  
20 to address the energy burden and provide access to energy assistance  
21 for low-income households. The department may contract with a third-  
22 party entity to complete the work required in this subsection.

23 (b) The recommendations must include considerations for data  
24 collection on the energy burden and assistance need of households,  
25 universal intake coordination and data sharing across statewide  
26 programs serving low-income households, program eligibility,  
27 enrollment, multilingual services, outreach and community engagement,  
28 program administration, funding, and reporting.

29 (c) By January 1, 2024, the department must submit a report with  
30 the recommendations to the appropriate committees of the legislature.

31 ~~((+12))~~ (8) \$250,000 of the climate commitment account—state  
32 appropriation is provided solely for a grant to a nonprofit for a  
33 smart buildings education program to educate building owners and  
34 operators about smart building practices and technologies, including  
35 the development of onsite and digital trainings that detail how to  
36 operate residential and commercial facilities in an energy efficient  
37 manner. The grant recipient must be located in a city with a  
38 population of more than 700,000 and must serve anyone within

1 Washington with an interest in better understanding energy efficiency  
2 in commercial and institutional buildings.

3 ~~((13))~~ (9) \$111,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$109,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for implementation of Second  
6 Substitute House Bill No. 1390 (district energy systems). ~~((If the  
7 bill is not enacted by June 30, 2023, the amounts provided in this  
8 subsection shall lapse.~~

9 ~~(14))~~ (10) \$3,152,000 of the climate commitment account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
12 bill is not enacted by June 30, 2023, the amount provided in this  
13 subsection shall lapse.~~

14 ~~(15))~~ (11) \$167,000 of the natural climate solutions account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Second Substitute House Bill No. 1170 (climate response  
17 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount  
18 provided in this subsection shall lapse.~~

19 ~~(16))~~ (12) \$250,000 of the climate commitment account—state  
20 appropriation is provided solely for the department to convene  
21 stakeholders and plan for a statewide energy rebate navigator aimed  
22 at assisting residential and small commercial buildings, with  
23 priority for buildings owned or occupied by low-income, Black,  
24 indigenous, and people of color and converting overburdened  
25 communities to clean energy. Of this amount:

26 (a) \$50,000 of the climate commitment account—state appropriation  
27 is for the department to convene a summit of stakeholders around  
28 building energy topics related to the development of a statewide  
29 energy rebate navigator, including initial and ongoing guidance  
30 regarding program design and implementation. The summit should  
31 develop recommendations for the program to improve and grow,  
32 addressing gaps in program design and implementation, outreach into  
33 overburdened communities, HEAL Act compliance, workforce development  
34 issues, and contractor needs.

35 (b) \$200,000 of the climate commitment account—state  
36 appropriation is for statewide rebate navigator evaluation and  
37 project planning, which shall include:

38 (i) Evaluation of how technical assistance can focus on serving  
39 Black, indigenous, and people of color, and low-income communities;

1 (ii) Research of existing data and software solutions the state  
2 can leverage to provide a one-stop-shop for energy improvements;

3 (iii) Evaluation of program delivery models to optimize energy  
4 service delivery, including realizing economies of scale and reaching  
5 high rates of penetration in overburdened communities, indigenous  
6 communities, and communities of color;

7 (iv) Evaluation and cultivation of potential program implementers  
8 who are qualified to deliver navigator program services, including  
9 community energy efficiency program grantees; and

10 (v) Evaluation and cultivation of qualified potential energy  
11 services providers, including providers owned by Black, indigenous,  
12 and people of color, utility trade ally programs, and weatherization  
13 plus health weatherization agencies.

14 ~~((17))~~ (13) \$33,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$17,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for implementation of  
17 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).  
18 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
19 in this subsection shall lapse.~~

20 ~~(18))~~ (14) \$93,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$96,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If  
24 the bill is not enacted by June 30, 2023, the amounts provided in  
25 this subsection shall lapse.~~

26 ~~(19))~~ (15)(a) \$200,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$50,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to contract with a third-party entity to conduct a study  
30 that analyzes how the economic impact of oil refining in Washington  
31 state is likely to impact Washington's refineries, refinery workers,  
32 and refinery communities. By December 31, 2024, the report must be  
33 distributed to the energy and environment committees of the state  
34 legislature.

35 (b) The study required in (a) of this subsection must include:

36 (i) An overview of Washington's five oil refineries including:  
37 Location, age, workforce demographics, direct and indirect jobs  
38 connected with the industry, health and environmental impacts, local



1 tax revenues paid by refineries, and primary and secondary products  
2 and markets;

3 (ii) A summary of projected scenarios for Washington refineries'  
4 primary markets, taking into account realistic, real world outcomes,  
5 given existing mandated decarbonization targets, feedstock  
6 availability, and statutes that impact Washington refinery products;

7 (iii) A summary of anticipated short-term, medium-term, and long-  
8 term economic viability of the five Washington oil refineries based  
9 on refinery product demand forecasts as outlined in (b)(ii) of this  
10 subsection;

11 (iv) A forecast of direct and indirect effects of the projected  
12 petroleum decline, including indirect employment impacts, the  
13 geography of those impacts, and impacts to local jurisdictions,  
14 utilities, ports, and special purpose districts from reduction in tax  
15 revenues, and impacts to local nonprofits and community programs from  
16 the refining industry;

17 (v) An assessment of potential future uses of refinery sites that  
18 include energy industrial, nonenergy industrial, heavy manufacturing,  
19 and industrial symbiosis, including an assessment of previously  
20 closed refinery sites throughout the United States and current use of  
21 those sites. Each potential future use shall be assessed and include  
22 data regarding: Greenhouse gas emissions, local pollution and  
23 environmental health, direct and indirect employment benefits,  
24 estimated tax impacts, potential costs to Washington residents, and  
25 feasibility based on relevant market trends; and an assessment of  
26 previously closed refinery sites throughout the United States and  
27 current use of those sites;

28 (vi) The competitive position of Washington refineries to produce  
29 alternative fuels consistent with Washington's emissions reductions  
30 defined in RCW 70A.45.020, the anticipated regional, national, and  
31 global demand for these fuels between 2023 and 2050; and the likely  
32 employment, tax, environmental, cultural, and treaty impacts of  
33 refinery conversion to these alternative fuels;

34 (vii) An identification of refinery workers' skillsets, potential  
35 alternative sectors and industries of employment, an assessment and  
36 comparison of total compensation and benefit packages including  
37 retirement and health care programs of current and alternative jobs,  
38 impacts to apprenticeship utilization, and the current and expected  
39 availability of those jobs in Pierce, Skagit, and Whatcom counties;

1 (viii) A land and water remediation analysis; including cost  
2 estimates, current terrestrial and aquatic pollution mapping, an  
3 overview of existing policies and regulations that determine  
4 accountability for cleanup and identifies gaps that may leave local  
5 and state taxpayers financially liable, and an assessment of the  
6 workforce and skills required for potential cleanup;

7 (ix) A summary of existing petroleum refining capacity and trends  
8 in Washington, the United States, and internationally; and

9 (x) An assessment of decline or loss of tax revenues supporting  
10 state environmental programs including the model toxics control act,  
11 the pollution liability insurance agency, and other programs, as well  
12 as the decline or loss of transportation gas tax revenues.

13 (c) The department may require data and analysis from refinery  
14 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
15 data shared or obtained in the course of this study is not subject to  
16 public disclosure. Where unavailable, the department and entity  
17 commissioned to complete the study shall rely on the best available  
18 public data.

19 (d) The study must include a robust public engagement process  
20 including local and state elected officials, labor groups, fence line  
21 communities, port districts, economic development associations, and  
22 environmental organizations in Skagit, Whatcom, and Pierce counties,  
23 and the five Washington refineries.

24 (e) The department must offer early, meaningful, and individual  
25 consultation with any affected Indian tribe for the purpose of  
26 understanding potential impacts to tribal rights and resources  
27 including cultural resources, archaeological sites, sacred sites,  
28 fisheries, and human health.

29 ~~((+21))~~ (16) \$600,000 of the climate commitment account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill  
32 is not enacted by June 30, 2023, the amounts provided in this  
33 subsection shall lapse.~~

34 ~~(+22))~~ (17) \$1,000,000 of the climate commitment account—state  
35 appropriation is provided solely for a grant to the Yakama Nation for  
36 an advanced rail energy storage project.

37 (18) \$800,000 of the climate commitment account—state  
38 appropriation shall take effect January 1, 2025, and is provided  
39 solely to contract with a nonprofit entity to serve as a Washington

1 state green bank. The funds are to be used to match federal funds  
2 available for green bank development to support development of  
3 sustainable and clean energy financing solutions within Washington.

4 (19) (a) \$1,000,000 of the climate commitment account—state  
5 appropriation shall take effect January 1, 2025, and is provided  
6 solely for the department to build an internet web portal that  
7 provides a centralized location for grant seekers to find all state  
8 and federal grant and incentive opportunities in the energy, climate,  
9 and clean technology sectors. The portal shall include, but is not  
10 limited to, an interactive internet website that is launched to  
11 include, at a minimum, information identifying every grant  
12 administered by the state and incentive opportunities that will  
13 provide clean energy and climate assistance. The department, in  
14 consultation with the governor's office, shall ensure that the  
15 internet website is accessible and provides helpful information to a  
16 diverse set of potential applicants including, but not limited to,  
17 nonprofit and community-based organizations, and other entities that  
18 are working to support and benefit tribes, rural communities, and  
19 vulnerable and overburdened communities.

20 (b) Within the amounts provided in (a) of this subsection, the  
21 department must establish a marketing and outreach campaign that  
22 makes information about funding opportunities widely available and  
23 easy to understand, encouraging more people and organizations to  
24 participate. The department shall work with consultants and third-  
25 party administrators to identify a range of groups including tribes,  
26 vulnerable and overburdened communities, rural communities, local  
27 governments, businesses of all sizes, households, nonprofits,  
28 educational institutions, and the clean energy developers and clean  
29 tech manufacturers that would benefit from state and federal funding  
30 available for clean energy projects. The campaign shall include a  
31 comprehensive marketing and outreach strategy, using various ways to  
32 communicate, ensuring all materials are clear, simple, and available  
33 in multiple languages, and employing best practices for communicating  
34 with diverse and underserved communities. The department, along with  
35 selected partners and third-party administrators, shall work with  
36 organizations directly serving these communities to extend the reach  
37 of these communications, with a goal of directing at least 25 percent  
38 of the marketing and outreach funds expended to benefit vulnerable  
39 populations in overburdened communities.

1       (20) (a) \$5,000,000 of the climate commitment account—state  
2 appropriation shall take effect January 1, 2025, and is provided  
3 solely for the department to administer a program to assist  
4 community-based organizations, local governments, ports, tribes, and  
5 other entities to access federal tax incentives and grants. Eligible  
6 entities for the program include, but are not limited to, local  
7 governments in Washington, tribal governments and tribal entities,  
8 community-based organizations, housing authorities, ports, transit  
9 agencies, nonprofit organizations, and for-profit businesses. The  
10 department shall prioritize assistance that benefits vulnerable  
11 populations in overburdened communities, with a goal of directing at  
12 least 25 percent of funds to this purpose.

13       (b) Within the amounts provided in (a) of this subsection, the  
14 department must contract with a nonprofit organization to provide the  
15 following services:

16       (i) Development of tax guidance resources for clean energy tax  
17 credits, including core legal documents to be used broadly across  
18 stakeholders;

19       (ii) Providing tailored marketing materials for these resources  
20 targeting underserved entities; and

21       (iii) Providing funds to subcontract with clean energy tax  
22 attorneys to pilot office hours style support available to eligible  
23 entities across the state.

24       (21) (a) \$2,500,000 of the climate commitment account—state  
25 appropriation is provided solely for the department to support a  
26 tribal clean energy innovation and training center in partnership and  
27 colocated at Northwest Indian College. The center aims to support  
28 tribal energy goals and pursue clean energy deployment opportunities  
29 that enhance tribal energy sovereignty and well-being among tribes.

30       (b) Activities of the center include, but are not limited to: (i)  
31 Developing technical training offerings that could build the tribal  
32 workforce pipeline, especially in emerging technologies like  
33 geothermal heat pumps and hydrogen technologies, and provide economic  
34 development opportunities and resources to the region; (ii)  
35 researching and demonstrating the feasibility of innovative clean  
36 energy technologies that protect the environment; and (iii) creating  
37 a model for tribal clean energy centers that can be adopted by other  
38 tribal colleges in the region to establish clean energy deployment  
39 and land use best practices built on tribal knowledge.

1       (22) \$3,000,000 of the climate commitment account—state  
2 appropriation shall take effect January 1, 2025, and is provided  
3 solely for the department to administer a grant program to assist  
4 community-based organizations, local governments, ports, tribes, and  
5 other entities to author federal grant applications and to provide  
6 support for federal grant reporting for entities that receive federal  
7 grants. The department will determine a process for prioritizing  
8 applicants, including first time or underserved applicants, tribes,  
9 and rural areas of the state. The state may also partner with third-  
10 party administrators and regional and local partners, such as  
11 associate development organizations and other local nonprofits to  
12 ensure equitable access to resources. Eligible entities for the  
13 program include, but are not limited to, local governments in  
14 Washington, tribal governments and tribal entities, community-based  
15 organizations, housing authorities, ports, transit agencies,  
16 nonprofit organizations, and for-profit businesses. The department  
17 shall prioritize grants that provide benefit to vulnerable  
18 populations in overburdened communities, with a goal of directing at  
19 least 25 percent of funds to this purpose.

20       (23) \$539,000 of the climate commitment account—state  
21 appropriation shall take effect January 1, 2025, and is provided  
22 solely for the department to develop plans to test hydrogen  
23 combustion and resulting nitrogen oxides (NOx) emissions, technical  
24 assistance for strategic end uses of hydrogen, a feasibility  
25 assessment regarding underground storage of hydrogen in Washington,  
26 and an environmental justice toolkit for hydrogen projects.

27       (24) \$3,500,000 of the climate commitment account—state  
28 appropriation shall take effect January 1, 2025, and is provided  
29 solely for the department to provide and facilitate access to energy  
30 assistance programs, including incentives, energy audits, and rebate  
31 programs to retrofit homes and small businesses.

32       (25) \$750,000 of the climate commitment account—state  
33 appropriation shall take effect January 1, 2025, and is provided  
34 solely for the department to provide technical assistance and  
35 education materials to help counties establish effective commercial  
36 property assessed clean energy and resiliency (C-PACER) programs.

37       (26) \$3,000,000 of the climate commitment account—state  
38 appropriation shall take effect January 1, 2025, and is provided  
39 solely for the department to establish a Washington clean energy

1 ambassadors program as a part of the clean energy community  
2 decarbonization expansion of the clean energy fund. This program will  
3 offer education, planning, technical assistance, and community  
4 engagement across the state. Ambassadors will link local entities  
5 with resources and best practices to enable clean energy access for  
6 all communities and promote a just transition to a net-zero economy.  
7 The department must prioritize providing meaningful benefits to  
8 vulnerable populations in overburdened communities as defined under  
9 RCW 70A.02.010. This program must:

10 (a) Identify a pilot cohort of intermediary organizations;

11 (b) Recruit and train clean energy ambassadors;

12 (c) Host community energy and resilience educational events and  
13 workshops; and

14 (d) Provide technical assistance to help governments, community-  
15 based organizations, businesses, and communities obtain clean energy  
16 resources.

17 (27) \$150,000,000 of the climate commitment account—state  
18 appropriation is provided solely for the department to provide grants  
19 for public and private electric utilities to provide one-time bill  
20 rebates for low-income and moderate-income residential electricity  
21 customers in the amount of \$200 per household. Funding shall be  
22 prioritized for customers that have participated in the low-income  
23 home energy assistance program or ratepayer-funded assistance  
24 programs. Utilities may, but are not required to, work with community  
25 action agencies to administer these funds following the eligibility  
26 criteria for the low-income home energy assistance program. The  
27 department must prioritize providing meaningful benefits to  
28 vulnerable populations in overburdened communities as defined under  
29 RCW 70A.02.010. Each utility shall disburse funds directly to  
30 customer accounts by December 31, 2024, and adhere to program  
31 communications guidelines provided by the department. Utilities may  
32 account for and recover in rates administrative costs associated with  
33 the disbursement of funds provided in this subsection.

34 (28) \$350,000 of the climate commitment account—state  
35 appropriation shall take effect January 1, 2025, and is provided  
36 solely for the authority to contract with Tacoma power, to conduct a  
37 feasibility study, including scoping project costs, on pumped storage  
38 at Tacoma power's Mossyrock dam. The contract is exempt from the  
39 competitive procurement requirements in chapter 39.26 RCW.

1       (29) \$1,000,000 of the natural climate solutions account—state  
2 appropriation shall take effect January 1, 2025, and is provided  
3 solely for the department to provide grants to the following public  
4 utility districts for the costs of relocating utilities necessitated  
5 by fish barrier removal projects: Clallam, Grays Harbor, Jefferson,  
6 Kittitas, Mason public utility district no. 1, Mason public utility  
7 district no. 2, Skagit, and Thurston.

8       (30) \$182,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for wildfire recovery costs from the  
10 Gray wildfire that impacted the city of Medical Lake. Recovery costs  
11 include procurement of water for firefighting, restoration of water  
12 and sewer infrastructure, replacement of water meters, emergency  
13 sewer capping, and various other costs associated with wildfire  
14 recovery.

15       (31) \$250,000 of the climate commitment account—state  
16 appropriation shall take effect January 1, 2025, and is provided  
17 solely for the department to provide a grant to a nonprofit entity  
18 that represents the maritime industry to publish a strategic  
19 framework regarding the production, supply, and use of sustainable  
20 maritime fuels and deployment of low and zero-emissions vessel  
21 technologies in Washington. Funding under this subsection may be used  
22 for activities including, but not limited to, convening stakeholders  
23 and building organizational capacity. Stakeholder engagement pursuant  
24 to this subsection shall include, at a minimum, engagement with  
25 federal and state agencies, ports, industry, labor, research  
26 institutions, nongovernmental organizations, and relevant federally  
27 recognized tribes. The department shall submit a copy of its  
28 strategic framework and findings to the legislature in accordance  
29 with RCW 43.01.036 by June 30, 2025.

30       (32) \$500,000 of the climate commitment account—state  
31 appropriation shall take effect January 1, 2025, and is provided  
32 solely for the department to provide a grant to the Muckleshoot  
33 Indian tribe for high-speed charging stations for electric vehicles  
34 on highway 164 near Dogwood street.

35       (33) \$150,000 of the climate commitment account—state  
36 appropriation shall take effect January 1, 2025, and is provided  
37 solely for a grant to the smart building center education program to  
38 develop a qualified energy manager training program. The program must  
39 be available on demand and at no cost to the owners and operators of

1 all tier 2 buildings to assist in complying with Washington's clean  
2 buildings performance standards.

3 (34) \$150,000 of the climate commitment account—state  
4 appropriation shall take effect January 1, 2025, and is provided  
5 solely for a grant to conduct up to three feasibility studies that  
6 will investigate the expansion of sewer heat recovery programs and  
7 pilots, within Washington state, to support decarbonization of the  
8 built environment. The feasibility studies will explore and review  
9 sewer heat recovery systems' potential benefits, implementation  
10 strategies, and necessary considerations to maximize decarbonization.  
11 The sites will be selected from the following: Decarbonization of a  
12 university campus district steam system, a rural community with  
13 agricultural and/or industrial focus, a tribal development, and/or  
14 another appropriate site.

15 (35)(a) \$500,000 of the climate commitment account—state  
16 appropriation shall take effect January 1, 2025, and is provided  
17 solely for a grant to establish the Washington just and rapid  
18 transition climate tech program. The grant will provide funding for  
19 the recruitment, development, business training, and support of  
20 underserved climate technology innovators, entrepreneurs, and  
21 organizations developing or deploying solutions in the areas of  
22 renewable energy, energy efficiency, sustainable transportation, and  
23 other technology solving for the environmental challenges facing  
24 overburdened communities in Washington.

25 (b) Activities may include supporting entrepreneurs in preparing  
26 for private investment; technical assistance for entrepreneurs  
27 receiving state directed federal equity and debt capital; assistance  
28 accessing or leveraging the use of federal funding; business coaching  
29 and mentoring; and connections to technical and business resources.

30 (c) The grant recipient must be a nonprofit organization that has  
31 been awarded, from the state of Washington, federal state small  
32 business credit initiative funds for investment in Washington climate  
33 tech entrepreneurs, and must also have experience managing investment  
34 funding and providing entrepreneurial support programs and federal  
35 funding assistance to early-stage climate start-ups and businesses  
36 based in Washington. The grant recipient should have experience  
37 providing services to individuals and companies led by individuals  
38 from underrepresented groups, including BIPOC, women, and individuals  
39 residing in rural communities and have working partnerships with



1 state research universities, climate tech industry associations, and  
2 community-based organizations serving underserved communities.

3 (36) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the department to provide a grant  
5 for a study on how other states regulate and permit agritourism and  
6 bring the advocates of interested groups together to resolve  
7 outstanding issues about permitting in agricultural areas, the sale  
8 of beer, wine, and cider, and the use of agricultural buildings for  
9 agritourism purposes. A report of the findings and recommendations  
10 must be submitted to the legislature in accordance with RCW 43.01.036  
11 by June 30, 2025.

12 (37) \$750,000 of the climate commitment account—state  
13 appropriation shall take effect January 1, 2025, and is provided  
14 solely for a grant to the city of Ellensburg for decarbonization  
15 planning and implementation. The funding must be used by the city for  
16 staff or contractors to develop and implement strategies to comply  
17 with the requirements of climate commitment act and decarbonize their  
18 natural gas utility.

19 (38) \$199,000 of the climate commitment account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

|    |   |                               |
|----|---|-------------------------------|
| 27 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$26,300,000</del> )) |
| 28 |   | <u>\$24,848,000</u>           |
| 29 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$18,107,000</del> )) |
| 30 |   | <u>\$20,393,000</u>           |
| 31 | General Fund—Federal Appropriation. . . . .         | (( <del>\$7,822,000</del> ))  |
| 32 |   | <u>\$7,875,000</u>            |
| 33 | General Fund—Private/Local Appropriation. . . . .   | (( <del>\$2,055,000</del> ))  |
| 34 |   | <u>\$2,073,000</u>            |
| 35 | Dedicated Cannabis Account—State Appropriation      |                               |
| 36 | (FY 2024). . . . .                                  | \$5,000                       |
| 37 | Dedicated Cannabis Account—State Appropriation      |                               |
| 38 | (FY 2025). . . . .                                  | \$7,000                       |

|    |  |                               |
|----|--|-------------------------------|
| 1  | Affordable Housing for All Account—State                       |                               |
| 2  | Appropriation. . . . .   | (( <del>\$184,000</del> ))    |
| 3  |  | <u>\$186,000</u>              |
| 4  | Building Code Council Account—State Appropriation. . . . .     | \$4,000                       |
| 5  | <u>Climate Commitment Account—State Appropriation. . . . .</u> | <u>\$253,000</u>              |
| 6  | Community and Economic Development Fee Account—State           |                               |
| 7  | Appropriation. . . . .   | (( <del>\$241,000</del> ))    |
| 8  |  | <u>\$246,000</u>              |
| 9  | <u>Coronavirus State Fiscal Recovery Fund—Federal</u>          |                               |
| 10 | <u>Appropriation. . . . .</u>                                  | <u>\$300,000</u>              |
| 11 | Economic Development Strategic Reserve Account—State           |                               |
| 12 | Appropriation. . . . .   | \$47,000                      |
| 13 | Energy Efficiency Account—State Appropriation. . . . .         | \$20,000                      |
| 14 | Financial Fraud and Identity Theft Crimes                      |                               |
| 15 | Investigation and Prosecution Account—State                    |                               |
| 16 | Appropriation. . . . .   | \$47,000                      |
| 17 | Growth Management Planning and Environmental Review            |                               |
| 18 | Fund—State Appropriation. . . . .                              | \$147,000                     |
| 19 | Home Security Fund Account—State Appropriation. . . . .        | (( <del>\$1,401,000</del> ))  |
| 20 |  | <u>\$1,413,000</u>            |
| 21 | Lead Paint Account—State Appropriation. . . . .                | \$29,000                      |
| 22 | Liquor Excise Tax Account—State Appropriation. . . . .         | \$398,000                     |
| 23 | Liquor Revolving Account—State Appropriation. . . . .          | \$17,000                      |
| 24 | Low-Income Weatherization and Structural                       |                               |
| 25 | Rehabilitation Assistance Account—State                        |                               |
| 26 | Appropriation. . . . .   | \$10,000                      |
| 27 | Public Facilities Construction Loan Revolving                  |                               |
| 28 | Account—State Appropriation. . . . .                           | (( <del>\$320,000</del> ))    |
| 29 |  | <u>\$323,000</u>              |
| 30 | Public Works Assistance Account—State Appropriation. . . . .   | (( <del>\$2,005,000</del> ))  |
| 31 |  | <u>\$2,016,000</u>            |
| 32 | Washington Housing Trust Account—State Appropriation. . . . .  | (( <del>\$1,141,000</del> ))  |
| 33 |  | <u>\$1,155,000</u>            |
| 34 | TOTAL APPROPRIATION. . . . .                                   | (( <del>\$60,307,000</del> )) |
| 35 |  | <u>\$61,812,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants and associated  
4 technical assistance and administrative costs to foster collaborative  
5 partnerships that expand child care capacity in communities. Eligible  
6 applicants include nonprofit organizations, school districts,  
7 educational service districts, and local governments. These funds may  
8 be expended only after the approval of the director of the department  
9 of commerce and must be used to support planning and activities that  
10 help communities address the shortage of child care, prioritizing  
11 partnerships serving in whole or in part areas identified as child  
12 care access deserts. The department must submit a report to the  
13 legislature on the use of funds by June 30, 2025. The report shall  
14 include, but is not limited to:

15 (a) The number and location of organizations, school districts,  
16 educational service districts, and local governments receiving  
17 grants;

18 (b) The number of grants issued and their size; and

19 (c) Any information from grantee organizations on outcomes.

20 (2) \$150,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$150,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for a grant to a nonprofit  
23 organization located in the city of Vancouver that is the lead  
24 organization in a collaborative partnership to expand child care  
25 capacity in southwest Washington, for activities that will increase  
26 access to affordable, high-quality child care and help meet community  
27 needs.

28 (3) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for the work group created in section  
30 916 of this act to examine fire service delivery.

31 (4) (a) \$30,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for the department to produce a study of  
33 the retirement preparedness of Washington residents and the  
34 feasibility of establishing a portable individual retirement account  
35 savings program with automatic enrollment (auto-IRA) for private  
36 sector workers who do not have workplace retirement benefits. To  
37 conduct the study, the department shall enter into an agreement with  
38 a nonprofit, nonpartisan think tank and research center based in  
39 Washington, D.C. that is unaffiliated with any institution of higher

1 education and with a mission to generate a foundation of facts that  
2 enriches the public dialog and supports sound decision making. This  
3 research center will be responsible for the production of the study  
4 to the department. The center shall not be reimbursed for costs nor  
5 shall it receive or retain any of the funds. With the advice and  
6 consent of the department, the center may select a research  
7 institution, entity, or individual located in Washington state with  
8 expertise and proficiency in demographic analysis, retirement  
9 systems, or retirement planning to collaborate with on this study.  
10 The appropriation may be used by the department to enter into a  
11 contract with this partner entity for the partner entity's  
12 contributions to the study. Any funds not provided to the partner  
13 entity or otherwise unused shall be returned.

14 (b) The study must analyze current state and federal programs and  
15 recent state and federal statutory and rule changes that encourage  
16 citizens to save for retirement by participating in retirement  
17 savings plans, including plans pursuant to sections 401(k), 403(b),  
18 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.  
19 The scope of the analysis must include:

20 (i) An examination of potential retirement savings options for  
21 self-employed individuals, part-time employees, and full-time  
22 employees whose employers do not offer a retirement savings plan;

23 (ii) Estimates of the impact on the state budget from shortfalls  
24 in retirement savings or income, including on public budgets from  
25 taxpayer-financed elderly assistance programs and a loss of economic  
26 activity by seniors;

27 (iii) The level of interest by private sector Washington  
28 employers in participating in an auto-IRA program;

29 (iv) A determination of how prepared financial institutions will  
30 be to offer these plans in compliance with federal requirements on  
31 all new retirement plans going into effect in 2025;

32 (v) Findings that clarify the gaps in retirement savings services  
33 currently offered by financial institutions;

34 (vi) An examination of the impact of retirement savings on income  
35 and wealth inequality;

36 (vii) An estimate of the costs to start up an auto-IRA program,  
37 an estimate of the time for the program to reach self-sufficiency,  
38 and potential funding options;

39 (viii) The experience of other states that have implemented or  
40 are implementing a similar auto-IRA program for employers and

1 employees, as well as program impacts on the market for retirement  
2 plan products and services;

3 (ix) An evaluation of the feasibility and benefits of interstate  
4 partnerships and cooperative agreements with similar auto-IRA  
5 programs established in other jurisdictions, including contracting  
6 with another state to use that state's auto-IRA program, partnering  
7 with one or more states to create a joint auto-IRA program, or  
8 forming a consortium with one or more other states in which certain  
9 aspects of each state's auto-IRA program are combined for  
10 administrative convenience and efficiency;

11 (x) An assessment of potential changes in enrollment in a joint  
12 auto-IRA program if potential participants are concurrently enrolled  
13 in the federal "saver's credit" program;

14 (xi) An assessment of how a range of individuals or communities  
15 view wealth, as well as ways to accumulate assets;

16 (xii) The appropriate state agency and potential structure for  
17 implementing an auto-IRA program; and

18 (xiii) Recommendations for statutory changes or appropriations  
19 for establishing an auto-IRA program.

20 (c) By December 15, 2023, the department must submit a report to  
21 the appropriate committees of the legislature in compliance with RCW  
22 43.01.036 on the study findings.

23 (5) \$253,000 of the climate commitment account—state  
24 appropriation shall take effect January 1, 2025, and is provided for  
25 the department to incorporate equity and environmental justice into  
26 agency grant programs with the goal of reducing programmatic barriers  
27 to vulnerable populations in overburdened communities in accessing  
28 department funds. The department shall prioritize grant programs  
29 receiving funds from the accounts established under RCW 70A.65.080,  
30 70A.65.240, 70A.65.250, and 70A.65.260.

31 (6)(a) \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the department to examine  
33 allowable expenses and the contracting process of human service  
34 provider contracts that have been directly contracted by the  
35 department or have been contracted by an entity that received funding  
36 by these departments for human services. The department may contract  
37 with an external consultant to consult a work group and evaluate the  
38 following issues:

1 (i) Assess if existing contracting structures for human service  
2 providers that utilize state funding are adequate for sustaining the  
3 human services sector;

4 (ii) Assess alternative contracting structures for human service  
5 providers that may exist within the United States;

6 (iii) Assess the viability of a lowest responsible bidder  
7 contracting structure for state human service providers contracts;

8 (iv) Facilitate discussion amongst interested parties; and

9 (v) Develop recommendations for necessary changes in state RCW or  
10 agency rule.

11 (b) The department or consultant must engage with and seek  
12 recommendations from a work group representing diverse organizations  
13 from around the state and whose membership may include:

14 (i) Human service provider organizations;

15 (ii) State government agencies that manage human service  
16 contracts;

17 (iii) The office of equity; and

18 (iv) Local governments.

19 (d) The department must submit a final report to the governor and  
20 appropriate committees of the legislature by June 30, 2025. The final  
21 report must include:

22 (i) An evaluation of existing contracting structures for human  
23 service provider contracts that utilize state funding are creating  
24 hardship for human service providers; and

25 (ii) Recommendations for necessary changes in the Revised Code of  
26 Washington or agency rule to address structural hardships in human  
27 services contracting.

28 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as  
29 follows:

30 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

|    |  |                    |
|----|--|--------------------|
| 31 | General Fund—State Appropriation (FY 2024) . . . . .         | (\$973,000)        |
| 32 |  | <u>\$1,155,000</u> |
| 33 | General Fund—State Appropriation (FY 2025) . . . . .         | (\$1,040,000)      |
| 34 |  | <u>\$1,027,000</u> |
| 35 | Lottery Administrative Account—State Appropriation . . . . . | \$50,000           |
| 36 | TOTAL APPROPRIATION . . . . .                                | (\$2,063,000)      |
| 37 |  | <u>\$2,232,000</u> |

1       **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |   |                                |
|----|---|--------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .    | (( <del>\$19,943,000</del> ))  |
| 5  |   | <u>\$19,813,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .    | (( <del>\$21,286,000</del> ))  |
| 7  |   | <u>\$21,843,000</u>            |
| 8  | General Fund—Federal Appropriation. . . . .             | \$38,384,000                   |
| 9  | General Fund—Private/Local Appropriation. . . . .       | (( <del>\$1,499,000</del> ))   |
| 10 |   | <u>\$3,943,000</u>             |
| 11 | Climate Investment Account—State Appropriation. . . . . | (( <del>\$909,000</del> ))     |
| 12 |   | <u>\$811,000</u>               |
| 13 | Climate Commitment Account—State Appropriation. . . . . | \$4,485,000                    |
| 14 | Coronavirus State Fiscal Recovery Fund—Federal          |                                |
| 15 | Appropriation. . . . .                                  | \$656,000                      |
| 16 | ( <del>Economic Development Strategic Reserve</del>     |                                |
| 17 | <del>Account—State Appropriation. . . . .</del>         | <del>\$68,000</del> )          |
| 18 | Personnel Service Account—State Appropriation. . . . .  | (( <del>\$26,815,000</del> ))  |
| 19 |   | <u>\$27,021,000</u>            |
| 20 | Higher Education Personnel Services Account—State       |                                |
| 21 | Appropriation. . . . .                                  | \$1,497,000                    |
| 22 | Statewide 988 Behavioral Health Crisis Response Line    |                                |
| 23 | Account—State Appropriation. . . . .                    | \$300,000                      |
| 24 | Statewide Information Technology System Development     |                                |
| 25 | Revolving Account—State Appropriation. . . . .          | (( <del>\$105,745,000</del> )) |
| 26 |   | <u>\$200,453,000</u>           |
| 27 | Office of Financial Management Central Service          |                                |
| 28 | Account—State Appropriation. . . . .                    | (( <del>\$30,929,000</del> ))  |
| 29 |   | <u>\$31,786,000</u>            |
| 30 | ( <del>Performance Audits of Government Account—</del>  |                                |
| 31 | <del>State Appropriation. . . . .</del>                 | <del>\$108,000</del>           |
| 32 | <del>Workforce Education Investment Account—State</del> |                                |
| 33 | <del>Appropriation. . . . .</del>                       | <del>\$100,000</del> )         |
| 34 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$252,724,000</del> )) |
| 35 |   | <u>\$350,992,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

38 (1) (a) The student achievement council and all institutions of  
39 higher education as defined in RCW 28B.92.030 and eligible for state

1 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
2 ensure that data needed to analyze and evaluate the effectiveness of  
3 state financial aid programs are promptly transmitted to the  
4 education data center so that it is available and easily accessible.  
5 The data to be reported must include but not be limited to:

6 (i) The number of Washington college grant and college bound  
7 recipients;

8 (ii) Persistence and completion rates of Washington college grant  
9 recipients and college bound recipients, disaggregated by institution  
10 of higher education;

11 (iii) Washington college grant recipients grade point averages;  
12 and

13 (iv) Washington college grant and college bound scholarship  
14 program costs.

15 (b) The student achievement council shall submit student unit  
16 record data for state financial aid program applicants and recipients  
17 to the education data center.

18 ~~(2) ((\$100,000 of the workforce education investment account—  
19 state appropriation is provided solely to the office of financial  
20 management to implement career connected learning.~~

21 ~~(3))~~ (a) (~~(\$105,607,000)~~) \$200,312,000 of the information  
22 technology system development revolving account—state appropriation  
23 is provided solely for the one Washington enterprise resource  
24 planning statewide program phase 1A (agency financial reporting  
25 system replacement) and is subject to the conditions, limitations,  
26 and review requirements of section 701 of this act.

27 (b) Of the amount provided in this subsection:

28 (i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology  
29 system development revolving account—state appropriation is provided  
30 solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase  
31 1A (agency financial reporting system replacement—core financials)  
32 state agency costs due to legacy system remediation work associated  
33 with impacted financial systems and interfaces. The office of  
34 financial management must manage the pool, authorize funds, track  
35 costs by agency by fiscal month, and report after each fiscal month  
36 close on the agency spending to the consolidated technology services  
37 agency so that the spending is included in the statewide dashboard  
38 actual spending;



1 (ii) \$5,650,000 of the information technology system development  
2 revolving account—state appropriation is provided solely for  
3 organizational change management;

4 (iii) (~~(\$690,000)~~) \$1,380,000 of the information technology  
5 system development revolving account—state appropriation is provided  
6 solely for an interagency agreement (~~(in fiscal year 2024)~~) with  
7 consolidated technology services for one dedicated information  
8 technology consultant and two dedicated system architect staff to be  
9 contracted from the office of the chief information officer. These  
10 staff will work with state agencies to ensure preparation and timely  
11 decommission of information technology systems that will no longer be  
12 necessary post implementation of phase 1A (agency financial reporting  
13 system replacement—core financials); and

14 (iv) \$1,854,000 of the information technology system development  
15 revolving account—state appropriation is provided solely for  
16 dedicated back office administrative support in fiscal year 2024.  
17 This includes resources for human resource staff, contract staff,  
18 information technology staff, and fiscal staff.

19 (c) The one Washington team must include at least the chair and  
20 ranking member of the technology committees and fiscal committees of  
21 the senate and house of representatives in system demonstrations of  
22 at least these key deliverables:

23 (i) Demonstration of integration build, which must be completed  
24 by July 31, 2023; and

25 (ii) Demonstration of workday tenant, which must be completed by  
26 November 30, 2023.

27 (d) The one Washington solution and team must use an agile  
28 development model holding live demonstrations of functioning  
29 software, developed using incremental user research, held at the end  
30 of two-week sprints.

31 (e) The one Washington solution must be capable of being  
32 continually updated, as necessary.

33 (f) Beginning July 1, 2023, the office of financial management  
34 shall provide written quarterly reports, within 30 calendar days of  
35 the end of each fiscal quarter, to legislative fiscal committees and  
36 the legislative evaluation and accountability program committee to  
37 include how funding was spent compared to the budget spending plan  
38 for the prior quarter by fiscal month and what the ensuing quarter  
39 budget will be by fiscal month. All reporting must be separated by

1 phase of one Washington subprojects. The written report must also  
2 include:

3 (i) A list of quantifiable deliverables accomplished and amount  
4 spent associated with each deliverable, by fiscal month;

5 (ii) A report on the contract full-time equivalent charged  
6 compared to the budget spending plan by month for each contracted  
7 vendor, to include interagency agreements with other state agencies,  
8 and what the ensuing contract equivalent budget spending plan assumes  
9 by fiscal month;

10 (iii) A report identifying each state agency that applied for and  
11 received technology pool resources, the staffing equivalent used, and  
12 the cost by fiscal month by agency compared to the budget spending  
13 plan by fiscal month;

14 (iv) A report on budget spending plan by fiscal month by phase  
15 compared to actual spending by fiscal month, and the projected  
16 spending plan by fiscal month for the ensuing quarter; and

17 (v) A report on current financial office performance metrics that  
18 at least 10 state agencies use, to include the monthly performance  
19 data, that began July 1, 2021.

20 (g) Prior to the expenditure of the amounts provided in this  
21 subsection, the director of the office of financial management must  
22 review and approve the spending in writing.

23 (h) The legislature intends to provide additional funding for  
24 fiscal year 2025 costs for phase 1A (agency financial reporting  
25 system replacement) to be completed, which is scheduled to be done by  
26 June 30, 2025.

27 ((4)) (3) \$250,000 of the office of financial management  
28 central services account—state appropriation is provided solely for a  
29 dedicated information technology budget staff for the work associated  
30 with statewide information technology projects that at least are  
31 subject to the conditions, limitations, and review requirements of  
32 section 701 of this act and are under the oversight of the office of  
33 the chief information officer. The staff will be responsible for  
34 providing a monthly financial report after each fiscal month close to  
35 fiscal staff of the senate ways and means and house appropriations  
36 committees to reflect at least:

37 (a) Fund balance of the information technology pool account after  
38 each fiscal month close;

1 (b) Amount by information technology project, differentiated if  
2 in the technology pool or the agency budget, of what funding has been  
3 approved to date and for the last fiscal month;

4 (c) Amount by agency of what funding has been approved to date  
5 and for the last fiscal month;

6 (d) Total amount approved to date, differentiated if in the  
7 technology pool or the agency budget, and for the last fiscal month;

8 (e) A projection for the information technology pool account by  
9 fiscal month through the 2023-2025 fiscal biennium close, and a  
10 calculation spent to date as a percentage of the total appropriation;

11 (f) A projection of each information technology project spending  
12 compared to budget spending plan by fiscal month through the  
13 2023-2025 fiscal biennium, and a calculation of amount spent to date  
14 as a percentage of total project cost; and

15 (g) A list of agencies and projects that have not yet applied for  
16 nor been approved for funding by the office of financial management.

17 ~~((5))~~ (4) \$250,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for implementation of  
20 chapter 245, Laws of 2022 (state boards, etc./stipends).

21 ~~((6) \$137,000)~~ (5) \$39,000 of the climate investment account—  
22 state appropriation is provided solely for the office of financial  
23 management to complete an analysis of laws regulating greenhouse gas  
24 emissions as required by RCW 70A.65.200(10).

25 ~~((7))~~ (6) \$3,060,000 of the general fund—federal appropriation  
26 and \$4,485,000 of the climate commitment account—state appropriation  
27 are provided solely for implementation of Second Substitute House  
28 Bill No. 1176 (climate-ready communities). ~~((If the bill is not  
29 enacted by June 30, 2023, the amounts provided in this subsection  
30 shall lapse.))~~ A minimum of 60 percent of climate service corps  
31 positions created pursuant to the bill shall be provided to members  
32 of vulnerable populations in overburdened communities as defined in  
33 RCW 70A.65.010, the climate commitment act.

34 ~~((8))~~ (7) \$366,000 of the office of financial management  
35 central services account—state appropriation is provided solely for  
36 implementation of Engrossed Substitute Senate Bill No. 5512 (higher  
37 ed. financial reports). ~~((If the bill is not enacted by June 30,  
38 2023, the amount provided in this subsection shall lapse.~~

1       ~~(9))~~ (8) Within existing resources, the labor relations section  
2 shall produce a report annually on workforce data and trends for the  
3 previous fiscal year. At a minimum, the report must include a  
4 workforce profile; information on employee compensation, including  
5 salaries and cost of overtime; and information on retention,  
6 including average length of service and workforce turnover.

7       ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for  
8 fiscal year 2024 is provided solely for the office of financial  
9 management to convene a task force created in section 913 of this act  
10 to identify, plan, and make recommendations on the conversion of the  
11 Naselle youth camp property and facilities to an alternate use. Staff  
12 support for the task force must be provided by the office of  
13 financial management.

14       ~~((11))~~ (10) Within existing resources, the office of financial  
15 management shall convene a work group with the goal to improve the  
16 state salary survey and provide employees with a voice in the  
17 process. The work group shall consist of five employees from the  
18 office of financial management, five representatives from employee  
19 labor organizations to act as a coalition on behalf of all labor  
20 organizations representing state employees, and one chairperson  
21 appointed by the director of the office of financial management, to  
22 share information and identify concerns with the state salary survey  
23 and benchmark job descriptions. By December 31, 2023, the work group  
24 shall provide a report of identified concerns to the fiscal and state  
25 government committees of the legislature and the director of the  
26 office of financial management.

27       ~~((12))~~ (11)(a) \$410,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$615,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the office  
30 to establish a difficult to discharge task force to oversee a pilot  
31 program and make recommendations about how to address challenges  
32 faced with discharging patients from acute care settings and  
33 postacute care capacity by July 1, 2023.

34       (b) The task force shall consist of six members, one from each of  
35 the following:

- 36       (i) The governor's office;
- 37       (ii) The health care authority;
- 38       (iii) The department of social and health services;
- 39       (iv) The Washington state hospital association;

1 (v) Harborview medical center; and

2 (vi) Postacute care provider organizations.

3 (c) In consultation with stakeholder groups, the governor's  
4 office will identify task force members.

5 (d) The task force shall provide recommendations to the governor  
6 and appropriate committees of the legislature on topics including,  
7 but not limited to:

8 (i) Pilot program implementation and evaluation, and  
9 recommendations for statewide implementation;

10 (ii) Available funding mechanisms;

11 (iii) Postacute care and administrative day rates;

12 (iv) Managed care contracting; and

13 (v) Legal, regulatory, and administrative barriers to discharge.

14 (e) The task force shall consult with stakeholders with relevant  
15 expertise to inform recommendations, including the health care  
16 authority, the department of social and health services, hospitals,  
17 postacute care providers, and medicaid managed care organizations.

18 (f) The task force may assemble ad hoc subgroups of stakeholders  
19 as necessary to complete its work.

20 (g) The task force and its operations, including any associated  
21 ad hoc subgroups, shall be organized and facilitated by the  
22 University of Washington through October 31, 2023. Beginning November  
23 1, 2023, the office shall identify a contractor to undertake the  
24 following responsibilities, with oversight from the task force:

25 (i) Organization and facilitation of the task force, including  
26 any associated subgroups;

27 (ii) Management of task force process to ensure deliverables,  
28 including report writing;

29 (iii) Oversight of the launch of a ~~((five-site,))~~ two-year pilot  
30 project based on a model created by Harborview medical center by  
31 November 1, 2023; and

32 (iv) Coordination of pilot implementation, associated reports,  
33 and deliverables.

34 (h) The task force shall provide recommendations to the governor  
35 and appropriate committees of the legislature outlining its initial  
36 recommendations by November 1, 2023. A report outlining interim  
37 recommendations and findings shall be provided by July 1, 2024, and a  
38 final report shall be provided by July 1, 2025.

39 ~~((13))~~ (12) \$277,000 of the office of financial management  
40 central services account—state appropriation is provided solely for

1 implementation of House Bill No. 1679 (student homelessness group).  
2 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
3 ~~this subsection shall lapse.~~

4 ~~(14))~~ (13) \$772,000 of the climate investment account—state  
5 appropriation is provided solely for the office to develop a data  
6 portal and other materials and strategies to improve public and  
7 community understanding of expenditures, funding opportunities, and  
8 grants, from climate commitment act accounts. The development of the  
9 data portal must be coordinated with the department of ecology and  
10 the expenditure tracking process described in section 302(13) of this  
11 act. "Climate commitment act accounts" means the carbon emissions  
12 reduction account created in RCW 70A.65.240, the climate commitment  
13 account created in RCW 70A.65.260, the natural climate solutions  
14 account created in RCW 70A.65.270, the climate investment account  
15 created in RCW 70A.65.250, the air quality and health disparities  
16 improvement account created in RCW 70A.65.280, the climate transit  
17 programs account created in RCW 46.68.500, and the climate active  
18 transportation account created in RCW 46.68.490.

19 ~~((15))~~ (14)(a) \$250,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$250,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for a joint  
22 legislative and executive committee on behavioral health, with  
23 members as provided in this subsection:

24 (i) The president of the senate shall appoint three legislative  
25 members, including a chair of a senate committee that includes  
26 behavioral health within its jurisdiction and a member of the  
27 children and youth behavioral health work group;

28 (ii) The speaker of the house of representatives shall appoint  
29 three legislative members, including a chair of a house committee  
30 that includes behavioral health within its jurisdiction and a member  
31 of the children and youth behavioral health work group;

32 (iii) The governor or his or her designee;

33 (iv) The secretary of the department of social and health  
34 services or his or her designee;

35 (v) The director of the health care authority or his or her  
36 designee;

37 (vi) The insurance commissioner or his or her designee;

38 (vii) The secretary of the department of health or his or her  
39 designee; and

1 (viii) The secretary of the department of children, youth, and  
2 families or his or her designee;

3 (ix) Other agency directors or designees as necessary; and

4 (x) Two individuals representing the interests of individuals  
5 living with behavioral health conditions.

6 (b) (i) The committee must convene by September 1, 2023, and shall  
7 meet at least quarterly. Cochairs shall be one legislative member  
8 selected by members of the committee at the first meeting and the  
9 representative of the governor's office. All meetings are open to the  
10 public.

11 (ii) The office of financial management shall contract or hire  
12 dedicated staff to facilitate and provide staff support to the  
13 nonlegislative members and for facilitation and project management  
14 support of the committee. Senate committee services and the house of  
15 representatives office of program research shall provide staff  
16 support to the legislative members of the committee. The contractor  
17 shall support the work of all members of the committee, legislative  
18 and nonlegislative.

19 (iii) Within existing appropriations, the cost of meetings must  
20 be paid jointly by the senate, house of representatives, and the  
21 office of financial management. Committee expenditures are subject to  
22 approval by the senate facilities and operations committee and the  
23 house of representatives executive rules committee, or their  
24 successor committees. Committee members may be reimbursed for travel  
25 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
26 44.04 RCW as appropriate.

27 (c) The purpose of the committee is to identify key strategic  
28 actions to improve access to behavioral health services, by  
29 conducting at least, but not limited to, the following tasks:

30 (i) Establishing a profile of Washington's current population and  
31 its behavioral health needs and a projection of population growth and  
32 anticipated need through 2028;

33 (ii) Establishing an inventory of existing and anticipated  
34 behavioral health services and supports for adults, children, and  
35 youth, including health care providers and facilities;

36 (iii) Assessing the areas of the current system where additional  
37 support is needed for Washington's current population;

38 (iv) Establishing an anticipated inventory of future services and  
39 supports that will be required to meet the behavioral health needs of  
40 the population in 2028 and beyond with a specific emphasis on

1 prevention, early intervention, and home or community-based capacity  
2 designed to reduce reliance on emergency, criminal legal, crisis, and  
3 involuntary services;

4 (v) Reviewing the integrated care initiative on access to timely  
5 and appropriate behavioral health services for individuals with acute  
6 behavioral health needs; and

7 (vi) (A) Developing a strategy of actions that the state may take  
8 to prepare for the future demographic trends in the population and  
9 building the necessary capacity to meet these demands, including but  
10 not limited to:

11 (I) Exploring the role that education, housing and homelessness  
12 response systems, the criminal legal system, primary health care, and  
13 insurance systems have in the identification and treatment of  
14 behavioral health issues;

15 (II) Evaluating behavioral health workforce demand and workforce  
16 education, training, and continuing education requirements; and

17 (III) Statutory and regulatory changes to promote the most  
18 efficient use of resources, such as simplifying administrative  
19 procedures, facilitating access to services and supports systems, and  
20 improving transitions between care settings.

21 (B) Strategies must:

22 (I) Be based on explicit and measurable actions;

23 (II) Identify what must be done, by whom, and by when to assure  
24 implementation;

25 (III) Estimate a cost to the party responsible for  
26 implementation;

27 (IV) Recommend specific fiscal strategies that rely predominately  
28 on state and federal funding;

29 (V) Include recommendations for needed and appropriate additional  
30 caseload forecasting for state-funded behavioral health services; and

31 (VI) Incorporate and reconcile, where necessary, recommendations  
32 from past and current behavioral health work groups created by the  
33 legislature and network adequacy standards established by the health  
34 care authority.

35 (d) The committee shall incorporate input from the office of the  
36 insurance commissioner, the caseload forecast council, the health  
37 care authority, and other appropriate entities with specialized  
38 knowledge of the needs and growth trends of the population and people  
39 with behavioral health issues. In the conduct of its business, the  
40 committee shall have access, upon request, to health-related data



1 available to state agencies by statute, as allowed by state and  
2 federal law. All requested data or other relevant information  
3 maintained by an agency shall be provided in a timely manner.

4 (e) The committee shall submit a sustainable five-year plan to  
5 substantially improve access to behavioral health for all Washington  
6 residents to the governor, the office of financial management, and  
7 the legislature by June 1, 2025.

8 ~~((16))~~ (15) The office of financial management must report to  
9 and coordinate with the department of ecology to track expenditures  
10 from climate commitment act accounts, as defined and described in RCW  
11 70A.65.300 and section 302(13) of this act.

12 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health  
13 crisis response and suicide prevention line account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is  
16 not enacted by June 30, 2023, the amount provided in this subsection  
17 shall lapse.))~~

18 (17) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the purchase and distribution of  
20 accessible technology and devices to support the employment and  
21 reasonable accommodation for state employees with disabilities. The  
22 office may use funds to purchase accessible technology and devices or  
23 the office may provide funds to agencies that employ persons with a  
24 disability to purchase accessibility devices such as screen readers,  
25 large button/print equipment, magnifiers, accessibility software, and  
26 other equipment.

27 (18)(a) \$274,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for the office of financial  
29 management to conduct an analysis of health care services for  
30 pregnancy-related health care, including preconception, prenatal,  
31 labor and delivery, and postpartum care. With regard to these types  
32 of services, the analysis shall include, but not be limited to:

33 (i) Access to services and disparities in access;

34 (ii) Cost;

35 (iii) Location and type of provider; and

36 (iv) Demographics of patients and providers.

37 (b) The office of financial management shall submit a report to  
38 the governor and the appropriate committees of the legislature by  
39 June 30, 2025. The report shall include the analysis in (a) of this

1 subsection and must identify and represent the following information  
2 in both table and geographical map view:

3 (i) Community and hospital birth centers by name, city, and  
4 county;

5 (ii) Annual births by geographical location to include community  
6 and hospital birth center, if known;

7 (iii) Greatest gaps in service using data in this subsection.

8 (c) The report required in (b) of this subsection must also  
9 include any recommendations for how to fill the gaps in service  
10 identified in the data and any recommendations for future analysis.

11 (19) \$298,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for the office of financial management  
13 to convene a task force created in section 905 of this act to  
14 identify, plan, and make recommendations on the future use of the  
15 Larch corrections center property and facilities to an alternate use.  
16 Staff support for the task force must be provided by the office of  
17 financial management.

18 (20)(a) \$20,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$120,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for the office to contract  
21 with a third party to complete market research on incarcerated  
22 individual communication rates in the United States. The market  
23 research must include:

24 (i) Detail by state on the amount each state pays to the vendor  
25 contracted to provide communication service rates and rate structures  
26 for incarcerated individuals at discrete points of time to include,  
27 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,  
28 at least but not limited to:

29 (A) Voice communication;

30 (B) Video communication;

31 (C) Email communication; and

32 (D) Text messaging communication;

33 (ii) The amount families paid in total for a state's contracted  
34 telecom vendor each state fiscal year for at least fiscal years 2018,  
35 2019, 2020, 2021, 2022, and 2023;

36 (iii) Comparative market research analysis on rate structures  
37 over time, how those rates compare to the telecommunication fees over  
38 the same time, and how the market is anticipated to change by  
39 calendar year from calendar year 2024 through calendar year 2030;

1 (iv) Analysis on how many states provide at least voice  
2 communication services or any other communication services free of  
3 charge to the person initiating and the person receiving the  
4 communication and what calendar date that began; and

5 (v) Comparative analysis of any impacted rate structures, and at  
6 least those in (a)(i) of this subsection, before communication  
7 services are made free of charge to the person initiating and the  
8 person receiving the communication compared to the new negotiated  
9 rate structures, and at least those in (a)(i) of this subsection,  
10 after communication services are made free of charge to the person  
11 initiating and the person receiving the communication.

12 (b) The report must be submitted to the governor and the  
13 appropriate committees of the legislature by December 31, 2024.

14 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

17 Administrative Hearings Revolving Account—State

18 Appropriation. . . . . ((\$72,194,000))  
19 \$76,179,000

20 Administrative Hearings Revolving Account—Local

21 Appropriation. . . . . \$12,000

22 TOTAL APPROPRIATION. . . . . ((\$72,206,000))  
23 \$76,191,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$597,000 of the administrative hearings revolving account—  
27 state appropriation is provided solely for implementation of  
28 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social  
29 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~  
30 ~~provided in this subsection shall lapse.~~)

31 (2) \$80,000 of the administrative hearings revolving account—  
32 state appropriation is provided solely for implementation of Second  
33 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~  
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.~~)

36 (3) \$34,000 of the administrative hearings revolving account—  
37 state appropriation is provided solely for implementation of  
38 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing

standards). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

(4) \$61,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1762 (warehouse employees). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

(5) \$2,487,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

**Sec. 135.** 2023 c 475 s 137 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE LOTTERY**

|   |                           |
|---|---------------------------|
| Lottery Administrative Account—State Appropriation. . . . . | <del>(\$32,896,000)</del> |
|   | <u>\$32,906,000</u>       |
| TOTAL APPROPRIATION. . . . .                                | <del>(\$32,896,000)</del> |
|   | <u>\$32,906,000</u>       |

The appropriation in this section is subject to the following conditions and limitations:

- (1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.
- (2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

**Sec. 136.** 2023 c 475 s 138 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON HISPANIC AFFAIRS**

|   |                          |
|---|--------------------------|
| General Fund—State Appropriation (FY 2024). . . . . | <del>(\$1,494,000)</del> |
|   | <u>\$1,495,000</u>       |
| General Fund—State Appropriation (FY 2025). . . . . | <del>(\$1,347,000)</del> |
|   | <u>\$1,346,000</u>       |
| TOTAL APPROPRIATION. . . . .                        | \$2,841,000              |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) (a) \$125,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the commission to engage  
4 a contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for  
6 Hispanic and Latinx students;

7 (ii) Develop recommendations for continuing efforts to close the  
8 educational opportunity gap while meeting the state's academic  
9 achievement indicators as identified in the state's every student  
10 succeeds act consolidated plan; and

11 (iii) Identify performance measures to monitor adequate yearly  
12 progress.

13 (b) The contractor shall submit a study update by December 1,  
14 2024, and submit a final report by June 30, 2025, to the educational  
15 opportunity gap oversight and accountability committee, the governor,  
16 the superintendent of public instruction, the state board of  
17 education, and the education committees of the legislature.

18 (2) \$105,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$105,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for grants to gang youth  
21 intervention specialists for a pilot program within high schools in  
22 Washington. Grants may be provided without using a competitive  
23 selection process.

24 **Sec. 137.** 2023 c 475 s 139 (uncodified) is amended to read as  
25 follows:

26 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

|    |   |                              |
|----|---|------------------------------|
| 27 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$660,000</del> ))   |
| 28 |   | <u>\$661,000</u>             |
| 29 | General Fund—State Appropriation (FY 2025). . . . . | \$662,000                    |
| 30 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$1,322,000</del> )) |
| 31 |   | <u>\$1,323,000</u>           |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) (a) \$125,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
36 for fiscal year 2025 are provided solely for the commission to engage  
37 a contractor to:

1 (i) Conduct a detailed analysis of the opportunity gap for  
2 African American and Black students;

3 (ii) Develop recommendations for continuing efforts to close the  
4 educational opportunity gap while meeting the state's academic  
5 achievement indicators, as identified in the state's every student  
6 succeeds act consolidated plan; and

7 (iii) Identify performance measures to monitor adequate yearly  
8 progress.

9 (b) The contractor shall submit a study update by December 1,  
10 2024, and submit a final report by June 30, 2025, to the educational  
11 opportunity gap oversight and accountability committee, the governor,  
12 the superintendent of public instruction, the state board of  
13 education, and the education committees of the legislature.

14 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

|    |  |                                |
|----|--|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024) . . . . . | \$387,000                      |
| 18 | Department of Retirement Systems Expense Account—    |                                |
| 19 | State Appropriation . . . . .                        | (( <del>\$115,088,000</del> )) |
| 20 |  | <u>\$116,700,000</u>           |
| 21 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$115,475,000</del> )) |
| 22 |  | <u>\$117,087,000</u>           |

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) \$34,491,000 of the department of retirement systems expense  
26 account—state appropriation is provided solely for pension system  
27 modernization, and is subject to the conditions, limitations, and  
28 review requirements of section 701 of this act.

29 (2) \$143,000 of the department of retirement systems expense  
30 account—state appropriation is provided solely for implementation of  
31 Substitute House Bill No. 1007 (military service credits). (~~If the  
32 bill is not enacted by June 30, 2023, the amount provided in this  
33 subsection shall lapse.~~)

34 (3) \$1,172,000 of the department of retirement systems expense  
35 account—state appropriation is provided solely for implementation of  
36 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the  
37 bill is not enacted by June 30, 2023, the amount provided in this  
38 subsection shall lapse.~~)

1 (4) \$1,058,000 of the department of retirement systems expense  
2 account—state appropriation is provided solely for implementation of  
3 Substitute House Bill No. 1056 (postretirement employment). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (5) \$199,000 of the department of retirement systems expense  
7 account—state appropriation is provided solely for implementation of  
8 House Bill No. 1055 (public safety telecommunicators). (~~If the bill~~  
9 ~~is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (6) \$536,000 of the department of retirement systems expense  
12 account—state appropriation is provided solely for implementation of  
13 House Bill No. 1481 (tribal peace officers/LEOFF). (~~If the bill is~~  
14 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
15 ~~shall lapse.~~)

16 (7) \$116,000 of the department of retirement systems expense  
17 account—state appropriation is provided solely for implementation of  
18 Substitute Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is  
19 not enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.

21 (8) \$265,000 of the department of retirement systems expense  
22 account—state appropriation is provided solely for implementation of  
23 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF REVENUE**

|    |  |                            |
|----|--|----------------------------|
| 29 | General Fund—State Appropriation (FY 2024). . . . .          | <del>(\$427,926,000)</del> |
| 30 |  | <u>\$358,211,000</u>       |
| 31 | General Fund—State Appropriation (FY 2025). . . . .          | <del>(\$436,344,000)</del> |
| 32 |  | <u>\$395,439,000</u>       |
| 33 | Climate Commitment Account—State Appropriation. . . . .      | \$895,000                  |
| 34 | Timber Tax Distribution Account—State Appropriation. . . . . | <del>(\$8,095,000)</del>   |
| 35 |  | <u>\$8,099,000</u>         |
| 36 | Business License Account—State Appropriation. . . . .        | <del>(\$19,774,000)</del>  |
| 37 |  | <u>\$19,790,000</u>        |
| 38 | Waste Reduction, Recycling, and Litter Control               |                            |

|   |  |                                |
|---|--|--------------------------------|
| 1 | Account—State Appropriation. . . . .         | \$183,000                      |
| 2 | Model Toxics Control Operating Account—State |                                |
| 3 | Appropriation. . . . .                       | \$127,000                      |
| 4 | Financial Services Regulation Account—State  |                                |
| 5 | Appropriation. . . . .                       | \$5,000,000                    |
| 6 | TOTAL APPROPRIATION. . . . .                 | (( <del>\$898,344,000</del> )) |
| 7 |  | <u>\$787,744,000</u>           |

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$1,669,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,661,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the implementation of  
13 chapter 196, Laws of 2021 (capital gains tax).

14 (2) ((~~\$251,639,000~~)) \$181,639,000 of the general fund—state  
15 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$221,768,000  
16 of the general fund—state appropriation for fiscal year 2025 are  
17 provided solely for implementation of chapter 195, Laws of 2021  
18 (working families tax exempt.). Of the total amounts provided in this  
19 subsection:

20 (a) \$16,639,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$15,768,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 administration of the working families tax exemption program; and

24 (b) ((~~\$235,000,000~~)) \$165,000,000 of the general fund—state  
25 appropriation for fiscal year 2024 and ((~~\$248,000,000~~)) \$206,000,000  
26 of the general fund—state appropriation for fiscal year 2025 are  
27 provided solely for remittances under the working families tax  
28 exemption program.

29 (3) \$2,408,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$780,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$895,000 of the climate commitment account—  
32 state appropriation are provided solely for the department to  
33 implement 2023 revenue legislation.

34 (4) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for the department to develop an  
36 implementation plan for an online searchable database of all taxes  
37 and tax rates in the state for each taxing district. A report  
38 summarizing options, estimated costs, and timelines to implement each  
39 option must be submitted to the appropriate committees of the



1 legislature by June 30, 2024. The implementation plan must include an  
2 array of options, including low cost options that may change the  
3 scope of the database. However, each low cost option must still  
4 provide ease of public access to state and local tax information that  
5 is currently difficult for the public to collect and efficiently  
6 navigate.

7 (5) \$19,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of House Bill No.  
9 1303 (property tax administration). ~~((If the bill is not enacted by  
10 June 30, 2023, the amount provided in this subsection shall lapse.))~~

11 (6) \$3,639,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$3,582,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1477 (working families' tax credit). ~~((If  
15 the bill is not enacted by June 30, 2023, the amounts provided in  
16 this subsection shall lapse.))~~

17 (7) \$48,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the  
20 bill is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.))~~

22 (8) \$31,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for implementation of Substitute Senate  
24 Bill No. 5565 (tax and revenue laws). ~~((If the bill is not enacted by  
25 June 30, 2023, the amount provided in this subsection shall lapse.))~~

26 (9) (a) \$150,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
28 for fiscal year 2025 are provided solely for the department to  
29 research and analyze wealth taxes imposed in other countries and  
30 wealth tax legislation recently proposed by other states and the  
31 United States. At a minimum, the department must examine how existing  
32 and proposed wealth taxes are structured, compliance and  
33 administrative challenges of wealth taxes, best practices in the  
34 design and administration of wealth taxes, and potential data sources  
35 to aid the department in estimating the revenue impacts of future  
36 wealth tax proposals for this state or assisting the department in  
37 the administration of a wealth tax. As part of its examination and  
38 analysis, the department must seek to consult with relevant subject  
39 matter experts from within and outside of the United States.

1 (b) The department may contract with one or more institutions of  
2 higher education as defined in RCW 28B.10.016 for assistance in  
3 carrying out its obligations under this subsection.

4 (c) The department must submit a status report to the appropriate  
5 fiscal committees of the legislature by January 1, 2024, and a final  
6 report to the appropriate fiscal committees of the legislature by  
7 November 1, 2024. The final report must include the department's  
8 findings.

9 (10) ~~\$42,000 of the general fund—state appropriation for fiscal~~  
10 ~~year 2024 is provided solely for implementation of Substitute Senate~~  
11 ~~Bill No. 5448 (delivery of alcohol). ((If the bill is not enacted by~~  
12 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (11) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the department to study how to  
15 collect race and ethnicity information from organizations or entities  
16 that receive tax preferences, as defined in RCW 43.136.021.

17 (a) The department may contract with third parties and consult  
18 with other state entities to conduct all or any portion of the study.

19 (b) The department must submit a report to appropriate committees  
20 of the legislature by June 30, 2025. The report must include cost and  
21 timeline estimates for collecting the race and ethnicity information.  
22 The department must consult with the office of equity to ensure that  
23 data collection is consistent with other efforts. The report must  
24 also include, but is not limited to, the following information:

25 (i) The cost and time required for the department to revise  
26 current reporting requirements to include race and ethnicity data;

27 (ii) The cost and time required for the department to incorporate  
28 the collection of race and ethnicity data into future reporting;

29 (iii) The cost and time required for the department to  
30 incorporate the collection of race and ethnicity data into its  
31 existing information technology systems;

32 (iv) Recommendations on any exclusions from the requirement to  
33 report race and ethnicity data; and

34 (v) Any statutory changes necessary to collect race and ethnicity  
35 data.

36 (12) \$3,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$251,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5334 (affordable housing funding). If the

1 bill is not enacted by June 30, 2024, the amounts provided in this  
2 subsection shall lapse.

3 (13) \$4,000 of the business license account—state appropriation  
4 is provided solely for implementation of Engrossed Substitute Senate  
5 Bill No. 5897 (business license services). If the bill is not enacted  
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (14) \$12,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of Senate Bill No.  
9 5915 (ag. crop products/tax ex.). If the bill is not enacted by June  
10 30, 2024, the amount provided in this subsection shall lapse.

11 (15) \$16,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Senate Bill No.  
13 6013 (homeownership dev. tax ex.). If the bill is not enacted by June  
14 30, 2024, the amount provided in this subsection shall lapse.

15 (16) \$4,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Senate Bill No.  
17 6030 (ADU tax exemptions). If the bill is not enacted by June 30,  
18 2024, the amount provided in this subsection shall lapse.

19 (17) \$32,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$40,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Engrossed  
22 Substitute Senate Bill No. 6038 (child care tax preference). If the  
23 bill is not enacted by June 30, 2024, the amounts provided in this  
24 subsection shall lapse.

25 (18) \$36,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Engrossed  
27 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
28 bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection shall lapse.

30 (19) \$101,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$45,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 6175 (existing structures/housing).  
34 If the bill is not enacted by June 30, 2024, the amounts provided in  
35 this subsection shall lapse.

36 (20) \$4,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Senate Bill No.  
38 6215 (tax and revenue laws). If the bill is not enacted by June 30,  
39 2024, the amount provided in this subsection shall lapse.

1 (21) \$334,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Senate Bill No.  
3 6303 (energy storage manufacturing). If the bill is not enacted by  
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as  
6 follows:

7 **FOR THE BOARD OF TAX APPEALS**

|    |   |                          |
|----|---|--------------------------|
| 8  | General Fund—State Appropriation (FY 2024). . . . . | \$2,810,000              |
| 9  | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$2,808,000)</del> |
| 10 |   | <u>\$2,810,000</u>       |
| 11 | TOTAL APPROPRIATION. . . . .                        | <del>(\$5,618,000)</del> |
| 12 |   | <u>\$5,620,000</u>       |

13 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as  
14 follows:

15 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

|    |   |                           |
|----|---|---------------------------|
| 16 | General Fund—State Appropriation (FY 2024). . . . . | \$3,837,000               |
| 17 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$3,799,000)</del>  |
| 18 |   | <u>\$4,099,000</u>        |
| 19 | Minority and Women's Business Enterprises Account—  |                           |
| 20 | State Appropriation. . . . .                        | <del>(\$6,062,000)</del>  |
| 21 |   | <u>\$6,066,000</u>        |
| 22 | TOTAL APPROPRIATION. . . . .                        | <del>(\$13,698,000)</del> |
| 23 |   | <u>\$14,002,000</u>       |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The office of minority and women's business enterprises shall  
27 consult with the Washington state office of equity on the Washington  
28 state toolkit for equity in public spending.

29 (2) \$540,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$529,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
33 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
34 ~~subsection shall lapse.~~)

35 (3) \$151,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$151,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a policy analyst position.

1 (4) \$941,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$900,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office to expand its  
4 outreach and communications department.

5 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as  
6 follows:

7 **FOR THE INSURANCE COMMISSIONER**

|    |   |                           |
|----|---|---------------------------|
| 8  | General Fund—Federal Appropriation. . . . .       | \$4,723,000               |
| 9  | Insurance Commissioner's Regulatory Account—State |                           |
| 10 | Appropriation. . . . .                            | <del>(\$79,157,000)</del> |
| 11 |   | <u>\$81,377,000</u>       |
| 12 | Insurance Commissioner's Fraud Account—State      |                           |
| 13 | Appropriation. . . . .                            | <del>(\$4,269,000)</del>  |
| 14 |   | <u>\$4,270,000</u>        |
| 15 | TOTAL APPROPRIATION. . . . .                      | <del>(\$88,149,000)</del> |
| 16 |   | <u>\$90,370,000</u>       |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$52,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for implementation of Senate  
21 Bill No. 5242 (abortion cost sharing). ~~((If the bill is not enacted  
22 by June 30, 2023, the amount provided in this subsection shall  
23 lapse.))~~

24 (2) \$63,000 of the insurance commissioner's regulatory account—  
25 state appropriation is provided solely for implementation of House  
26 Bill No. 1120 (annuity transactions). ~~((If the bill is not enacted by  
27 June 30, 2023, the amount provided in this subsection shall lapse.))~~

28 (3) \$72,000 of the insurance commissioner's regulatory account—  
29 state appropriation is provided solely for implementation of Senate  
30 Bill No. 5036 (audio-only telemedicine). ~~((If the bill is not enacted  
31 by June 30, 2023, the amount provided in this subsection shall  
32 lapse.))~~

33 (4) \$55,000 of the insurance commissioner's regulatory account—  
34 state appropriation is provided solely for implementation of  
35 Substitute Senate Bill No. 5300 (behavioral health continuity). ~~((If  
36 the bill is not enacted by June 30, 2023, the amount provided in this  
37 subsection shall lapse.))~~

1 (5) \$19,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (6) \$52,000 of the insurance commissioner's regulatory account—  
7 state appropriation is provided solely for implementation of  
8 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (7) \$260,000 of the insurance commissioner's regulatory account—  
12 state appropriation is provided solely for implementation of chapter  
13 87, Laws of 2023 (SSB 5338).

14 (8) \$1,206,000 of the insurance commissioner's regulatory account  
15 —state appropriation is provided solely for implementation of Senate  
16 Bill No. 5066 (health care benefit managers). (~~If the bill is not~~  
17 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
18 ~~shall lapse.~~)

19 (9) \$9,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for implementation of chapter  
21 16, Laws of 2023 (SSB 5729).

22 (10) \$272,000 of the insurance commissioner's regulatory account—  
23 state appropriation is provided solely for implementation of  
24 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~  
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
26 ~~subsection shall lapse.~~)

27 (11) \$237,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely for implementation of chapter  
29 42, Laws of 2023 (SB 5319).

30 (12) \$25,000 of the insurance commissioner's regulatory account—  
31 state appropriation is provided solely for implementation of  
32 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~  
33 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (13) (a) (~~(\$500,000)~~) \$700,000 of the insurance commissioner's  
36 regulatory account—state appropriation is provided solely for the  
37 commissioner, in collaboration with the office of the attorney  
38 general, to study approaches to improve health care affordability  
39 including, but not limited to:

1 (i) Health provider price or rate regulation policies or  
2 programs, other than traditional health plan rate review, in use or  
3 under consideration in other states to increase affordability for  
4 health insurance purchasers and enrollees. At a minimum, this shall  
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and  
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the  
9 outcomes of the policy or program, including experience in other  
10 states;

11 (C) A preliminary analysis of the regulatory authority and  
12 administrative capacity necessary to implement each policy or program  
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state,  
15 including but not limited to the operation of the hospital  
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital  
18 budget strategy in one or more counties or regions in Washington  
19 state, including potential impacts on spending and access to health  
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other  
22 states to address any anticompetitive impacts of horizontal  
23 consolidation and vertical integration in the health care marketplace  
24 to supplement federal antitrust law. At a minimum, this regulatory  
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to  
27 the outcomes of the state's activities to encourage competition,  
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and  
30 administrative capacity necessary to implement each policy or program  
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical  
33 consolidation activity in Washington state, to the extent information  
34 is available;

35 (iii) Recommended actions based on other state approaches and  
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the  
39 attorney general may contract with third parties and consult with  
40 other state entities to conduct all or any portion of the study.

1 (c) The office of the insurance commissioner and office of the  
2 attorney general shall submit a preliminary report to the relevant  
3 policy and fiscal committees of the legislature by December 1, 2023,  
4 and a final report by August 1, 2024.

5 (14) \$190,000 of the insurance commissioner's regulatory account—  
6 state appropriation is provided solely for implementation of chapter  
7 27, Laws of 2023 (SHB 1266).

8 (15) \$66,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Substitute House Bill No. 1222 (hearing instruments  
11 coverage). ~~((If the bill is not enacted by June 30, 2023, the amount  
12 provided in this subsection shall lapse.))~~

13 (16) \$25,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely for implementation of chapter  
15 21, Laws of 2023 (HB 1061).

16 (17) \$14,000 of the insurance commissioner's regulatory account—  
17 state appropriation is provided solely for implementation of  
18 Substitute House Bill No. 1060 (mutual insurer reorg.). ~~((If the bill  
19 is not enacted by June 30, 2023, the amount provided in this  
20 subsection shall lapse.))~~

21 (18) \$132,000 of the insurance commissioner's regulatory account—  
22 state appropriation is provided solely for implementation of  
23 Engrossed Second Substitute House Bill No. 1357 (prior  
24 authorization). ~~((If the bill is not enacted by June 30, 2023, the  
25 amount provided in this subsection shall lapse.))~~

26 (19) (a) ~~(\$250,000)~~ \$50,000 of the insurance commissioner's  
27 regulatory account—state appropriation is provided solely for an  
28 analysis of how health plans define, cover, and reimburse for  
29 maternity care services, including prenatal, delivery, and postpartum  
30 care. The commissioner shall:

31 (i) Obtain necessary information regarding health plans offered  
32 by carriers with more than one percent accident and health market  
33 share based upon the commissioner's most recent annual market  
34 information report and health plans offered to public employees under  
35 chapter 41.05 RCW to evaluate:

36 (A) How health plan benefit designs define maternity care  
37 services;

38 (B) Whether and to what extent maternity care services are  
39 subject to deductibles and other cost-sharing requirements;



1 (C) Which maternity care services are considered preventive  
2 services under section 2713 of the federal public health service act  
3 and are therefore exempt from cost sharing;

4 (D) The five most used maternity care reimbursement methodologies  
5 used by each carrier; and

6 (E) With respect to reimbursement methodologies that bundle  
7 payment for maternity care services, which specific services are  
8 included in the bundled payment;

9 (ii) Estimate the total and per member per month impact on health  
10 plan rates of eliminating cost sharing for maternity care services in  
11 full, or for prenatal care only, for the following markets:

12 (A) Individual health plans other than Cascade select plans;

13 (B) Cascade select health plans;

14 (C) Small group health plans;

15 (D) Large group health plans;

16 (E) Health plans offered to public employees under chapter 41.05  
17 RCW; and

18 (F) All health plans in the aggregate; and

19 (iii) Submit a report on the findings and cost estimate to the  
20 appropriate committees of the legislature by July 1, 2024.

21 (b) The commissioner may contract for all or a portion of the  
22 analysis required in this subsection.

23 (20) \$86,000 of the insurance commissioner's regulatory account—  
24 state appropriation is provided solely for implementation of Senate  
25 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted  
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (21) \$549,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely for implementation of  
29 Substitute Senate Bill No. 5986 (out-of-network health costs). If the  
30 bill is not enacted by June 30, 2024, the amount provided in this  
31 subsection shall lapse.

32 (22) \$228,000 of the insurance commissioner's regulatory account—  
33 state appropriation is provided solely for implementation of  
34 Substitute Senate Bill No. 5936 (palliative care work group). If the  
35 bill is not enacted by June 30, 2024, the amount provided in this  
36 subsection shall lapse.

37 (23) \$195,000 of the insurance commissioner's regulatory account—  
38 state appropriation is provided solely for implementation of Second  
39 Substitute Senate Bill No. 6228 (substance use treatment). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 (24) \$316,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill  
6 is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 (25) \$212,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute Senate Bill No. 5213 (pharmacy benefit  
11 managers). If the bill is not enacted by June 30, 2024, the amount  
12 provided in this subsection shall lapse.

13 (26) \$12,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely for implementation of  
15 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the  
16 bill is not enacted by June 30, 2024, the amount provided in this  
17 subsection shall lapse.

18 (27) \$578,000 of the insurance commissioner's regulatory account—  
19 state appropriation is provided solely for the commissioner to  
20 continue its work on behavioral health parity compliance,  
21 enforcement, and provider network oversight. The commissioner may use  
22 internal staff and contracted experts to oversee provider directories  
23 and evaluate consumer access to services for mental health and  
24 substance use disorders in state-regulated individual, small group,  
25 and large group health plans.

26 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE INVESTMENT BOARD**

29 State Investment Board Expense Account—State

|                                 |                               |
|---------------------------------|-------------------------------|
| 30 Appropriation. . . . .       | (( <del>\$83,426,000</del> )) |
|                                 | <u>\$83,455,000</u>           |
| 32 TOTAL APPROPRIATION. . . . . | (( <del>\$83,426,000</del> )) |
|                                 | <u>\$83,455,000</u>           |

33

34 The appropriation in this section is subject to the following  
35 conditions and limitations: \$41,000 of the state investment board  
36 expense account—state appropriation is provided solely for  
37 implementation of Senate Bill No. 5084 (self-insured pensions/fund).

1 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
2 ~~this subsection shall lapse.~~)

3 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as  
4 follows:

5 **FOR THE LIQUOR AND CANNABIS BOARD**

|    |   |                                     |
|----|---|-------------------------------------|
| 6  | General Fund—State Appropriation (FY 2024). . . . .   | <del>((<u>\$2,383,000</u>))</del>   |
| 7  |   | <u>\$2,478,000</u>                  |
| 8  | General Fund—State Appropriation (FY 2025). . . . .   | <del>((<u>\$850,000</u>))</del>     |
| 9  |   | <u>\$1,609,000</u>                  |
| 10 | General Fund—Federal Appropriation. . . . .           | \$3,187,000                         |
| 11 | General Fund—Private/Local Appropriation. . . . .     | \$75,000                            |
| 12 | Dedicated Cannabis Account—State Appropriation        |                                     |
| 13 | (FY 2024). . . . .                                    | \$13,481,000                        |
| 14 | Dedicated Cannabis Account—State Appropriation        |                                     |
| 15 | (FY 2025). . . . .                                    | <del>((<u>\$14,041,000</u>))</del>  |
| 16 |   | <u>\$14,055,000</u>                 |
| 17 | Liquor Revolving Account—State Appropriation. . . . . | <del>((<u>\$124,765,000</u>))</del> |
| 18 |   | <u>\$126,603,000</u>                |
| 19 | TOTAL APPROPRIATION. . . . .                          | <del>((<u>\$158,782,000</u>))</del> |
| 20 |   | <u>\$161,488,000</u>                |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The liquor and cannabis board may require electronic payment  
24 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
25 cannabis board may allow a waiver to the electronic payment  
26 requirement for good cause as provided by rule.

27 (2) Of the liquor revolving account—state appropriation,  
28 \$35,278,000 is provided solely for the modernization of regulatory  
29 systems and are subject to the conditions, limitations, and review  
30 requirements of section 701 of this act.

31 (3) \$1,526,000 of the liquor revolving account—state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 5448 (delivery of alcohol). (~~If the bill is not~~  
34 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
35 ~~shall lapse.~~)

36 (4) \$42,000 of the dedicated cannabis account—state appropriation  
37 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—  
38 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263  
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state  
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated  
5 cannabis account—state appropriation for fiscal year 2025 are  
6 provided solely for implementation of Engrossed Second Substitute  
7 Senate Bill No. 5367 (products containing THC).

8 (6) (~~(\$1,527,000)~~) \$1,622,000 of the general fund—state  
9 appropriation for fiscal year 2024, \$357,000 of the general fund—  
10 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated  
11 cannabis account—state appropriation for fiscal year 2024, and  
12 \$1,463,000 of the dedicated cannabis account—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Engrossed  
14 Second Substitute Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the liquor and cannabis board to  
17 conduct an agency analysis of commercial tobacco and vaping  
18 enforcement actions from fiscal year 2018 through fiscal year 2022  
19 involving youth under the age of 18. This analysis shall be submitted  
20 to the appropriate committees of the legislature by December 1, 2023,  
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;  
23 (b) Information on the nature of those interactions;  
24 (c) How many interactions convert to administrative violation  
25 notices (AVNs);  
26 (d) How many of those interactions and AVNs convert to retailer  
27 education and violations; and  
28 (e) Descriptions of training for liquor and cannabis board  
29 officers, and the number of officers trained on interacting with  
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~  
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.~~)

36 (9) \$225,000 of the liquor revolving account—state appropriation  
37 is provided solely for implementation of Engrossed Substitute House  
38 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~

1 enacted by June 30, 2023, the amount provided in this subsection  
2 shall lapse.)

3 (10) \$99,000 of the liquor revolving account—state appropriation  
4 is provided solely for implementation of Engrossed Substitute Senate  
5 Bill No. 6105 (adult entertainment workers). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (11) \$93,000 of the general fund—state appropriation is provided  
9 solely for implementation of Senate Bill No. 6133 (cannabis retail  
10 robberies). If the bill is not enacted by June 30, 2024, the amount  
11 provided in this subsection shall lapse.

12 (12) \$245,000 of the general fund—state appropriation is provided  
13 solely for implementation of Substitute Senate Bill No. 5376  
14 (cannabis waste). If the bill is not enacted by June 30, 2024, the  
15 amount provided in this subsection shall lapse.

16 (13) \$929,000 of the liquor revolving account—state appropriation  
17 is provided solely for implementation of Substitute Senate Bill No.  
18 5291 (liquor licenses). If the bill is not enacted by June 30, 2024,  
19 the amount provided in this subsection shall lapse.

20 (14) \$63,000 of the general fund—state appropriation is provided  
21 solely for implementation of Senate Bill No. 6271 (cannabis excise  
22 tax/THC). If the bill is not enacted by June 30, 2024, the amount  
23 provided in this subsection shall lapse.

24 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as  
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

|    |   |                           |
|----|---|---------------------------|
| 27 | General Fund—State Appropriation (FY 2024) . . . . .                              | \$1,201,000               |
| 28 | General Fund—State Appropriation (FY 2025) . . . . .                              | <del>(\$1,201,000)</del>  |
| 29 |   | <u>\$1,426,000</u>        |
| 30 | Public Service Revolving Account—State Appropriation. ( <del>\$65,664,000</del> ) |                           |
| 31 |   | <u>\$66,168,000</u>       |
| 32 | Public Service Revolving Account—Federal  |                           |
| 33 | Appropriation. . . . .  | \$100,000                 |
| 34 | Pipeline Safety Account—State Appropriation. . . . .                              | \$3,769,000               |
| 35 | Pipeline Safety Account—Federal Appropriation. . . . .                            | \$3,404,000               |
| 36 | TOTAL APPROPRIATION. . . . .  | <del>(\$75,339,000)</del> |
| 37 |   | <u>\$76,068,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Up to \$800,000 of the public service revolving account—state  
4 appropriation in this section is for the utilities and transportation  
5 commission to supplement funds committed by a telecommunications  
6 company to expand rural broadband service on behalf of an eligible  
7 governmental entity. The amount in this subsection represents  
8 payments collected by the utilities and transportation commission  
9 pursuant to the Qwest performance assurance plan.

10 (2) \$43,000 of the public service revolving account—state  
11 appropriation is provided solely for implementation of Substitute  
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is  
13 not enacted by June 30, 2023, the amount provided in this subsection  
14 shall lapse.~~)

15 (3) \$100,000 of the public service revolving account—state  
16 appropriation is provided solely for implementation of Second  
17 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If  
18 the bill is not enacted by June 30, 2023, the amount provided in this  
19 subsection shall lapse.~~)

20 (4) \$67,000 of the public service revolving account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the  
23 bill is not enacted by June 30, 2023, the amount provided in this  
24 subsection shall lapse.~~)

25 (5) \$57,000 of the public service revolving account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill  
28 is not enacted by June 30, 2023, the amount provided in this  
29 subsection shall lapse.~~)

30 (6) The commission must report to and coordinate with the  
31 department of ecology to track expenditures from climate commitment  
32 act accounts, as defined and described in RCW 70A.65.300 and section  
33 302(13) of this act.

34 (7) \$497,000 of the public service revolving account—state  
35 appropriation is provided solely for staff to advance the state's  
36 objectives for better transmission planning, organized electric power  
37 markets or similar regional power coordination, and expanded regional  
38 and interregional transmission capacity.

1 (8) (a) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the commission to report to the  
3 legislature with information and recommendations for updating the  
4 statutes pertaining to the universal communications services program  
5 as described in chapter 80.36 RCW. The report must include:

6 (i) How the program has been utilized and audited since fiscal  
7 year 2022;

8 (ii) The most efficient and cost-effective technologies available  
9 to meet the state's broadband goals in rural areas;

10 (iii) The ways in which this program can work with the Washington  
11 state broadband office to ensure that appropriations for this program  
12 are additive and not duplicative to the office's broadband goals and  
13 how new technologies would help meet those goals;

14 (iv) The ways in which these dollars have been used to leverage  
15 federal funding;

16 (v) A list of other sources of state and federal funding that are  
17 available to maintain and repair existing broadband infrastructure;

18 (vi) How changes to the federal universal services fund could  
19 impact the provision of telecommunications services in Washington  
20 state; and

21 (vii) Any additional relevant information regarding the benefits  
22 of continuing this program that would be helpful for future  
23 appropriation decisions.

24 (b) The report is due to the appropriate committees of the  
25 legislature in accordance with RCW 43.01.036 by December 1, 2024.

26 (9) (a) \$150,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for the commission to coordinate  
28 with the department of commerce, department of ecology, department of  
29 licensing and the antitrust division of the attorney general's office  
30 to convene a work group to collect existing data and reports that the  
31 state receives regarding transportation fuels, evaluate the history  
32 of transportation fuel prices in the state, explore options to ensure  
33 transparency in transportation fuel prices and examine the various  
34 factors that influence transportation fuel prices at the pump. In its  
35 examination the work group must:

36 (i) Employ a facilitator for the work group to facilitate and  
37 moderate three meetings, engage with work group members to ensure all  
38 participants are given an opportunity to provide input, provide  
39 objective facilitation and negotiation between work group members and  
40 collect and synthesize information provided by work group members;

1 (ii) In addition to the state agencies listed in this subsection,  
2 include members from fuel refineries, distributors, suppliers, and  
3 environmental and consumer advocacy organizations with knowledge in  
4 transportation fuels;

5 (iii) Identify and collect existing data submitted to the state  
6 from industry on transportation fuels;

7 (iv) Evaluate the history of transportation fuel prices in the  
8 state, to include historical trends versus national averages and any  
9 previous study or report the work group deems appropriate;

10 (v) Explore regulatory and nonregulatory options to increase  
11 transparency on transportation fuel pricing, including potential  
12 reporting and audit requirements; and

13 (vi) Examine the factors that influence transportation fuel  
14 pricing at the pump.

15 (b) The commission must report any findings from the work group  
16 with the governor's office and the appropriate policy and fiscal  
17 committees of the legislature by December 1, 2024.

18 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as  
19 follows:

20 **FOR THE MILITARY DEPARTMENT**

|    |   |                                  |
|----|---|----------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) . . . . .      | (( <del>\$16,490,000</del> ))    |
| 22 |   | <u>\$16,782,000</u>              |
| 23 | General Fund—State Appropriation (FY 2025) . . . . .      | (( <del>\$16,446,000</del> ))    |
| 24 |   | <u>\$16,947,000</u>              |
| 25 | General Fund—Federal Appropriation. . . . .               | (( <del>\$146,122,000</del> ))   |
| 26 |   | <u>\$146,290,000</u>             |
| 27 | 911 Account—State Appropriation. . . . .                  | \$54,306,000                     |
| 28 | Disaster Response Account—State Appropriation. . . . .    | (( <del>\$59,466,000</del> ))    |
| 29 |   | <u>\$62,179,000</u>              |
| 30 | Disaster Response Account—Federal Appropriation. . . . .  | (( <del>\$1,184,618,000</del> )) |
| 31 |   | <u>\$1,905,454,000</u>           |
| 32 | Military Department Rent and Lease Account—State          |                                  |
| 33 | Appropriation. . . . .                                    | \$1,009,000                      |
| 34 | Military Department Active State Service Account—         |                                  |
| 35 | State Appropriation. . . . .                              | \$400,000                        |
| 36 | Natural Climate Solutions Account—State                   |                                  |
| 37 | Appropriation. . . . .                                    | \$113,000                        |
| 38 | Oil Spill Prevention Account—State Appropriation. . . . . | \$1,040,000                      |



|   |   |                              |
|---|---|------------------------------|
| 1 | Worker and Community Right to Know Fund—State |                              |
| 2 | Appropriation. . . . .                        | \$2,042,000                  |
| 3 | TOTAL APPROPRIATION. . . . .                  | <del>(\$1,482,052,000)</del> |
| 4 |   | <u>\$2,206,562,000</u>       |

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) The military department shall submit a report to the office  
8 of financial management and the legislative fiscal committees by  
9 February 1st and October 31st of each year detailing information on  
10 the disaster response account, including: (a) The amount and type of  
11 deposits into the account; (b) the current available fund balance as  
12 of the reporting date; and (c) the projected fund balance at the end  
13 of the 2023-2025 fiscal biennium based on current revenue and  
14 expenditure patterns.

15       (2) \$40,000,000 of the general fund—federal appropriation is  
16 provided solely for homeland security, subject to the following  
17 conditions: Any communications equipment purchased by local  
18 jurisdictions or state agencies shall be consistent with standards  
19 set by the Washington state interoperability executive committee.

20       (3) \$11,000,000 of the 911 account—state appropriation is  
21 provided solely for financial assistance to counties.

22       (4) \$784,000 of the disaster response account—state appropriation  
23 is provided solely for fire suppression training, equipment, and  
24 supporting costs to national guard soldiers and airmen.

25       ~~(5) (\$386,000 of the military department rental and lease~~  
26 ~~account—state appropriation is provided solely for maintenance staff.~~

27       ~~(6))~~ \$876,000 of the disaster response account—state  
28 appropriation is provided solely for a dedicated access and  
29 functional needs program manager, access and functional need  
30 services, and a dedicated tribal liaison to assist with disaster  
31 preparedness and response.

32       ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$132,000 of the general fund—state appropriation  
34 for fiscal year 2025 are provided solely for implementation of Second  
35 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not~~  
36 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
37 ~~shall lapse.~~

38       ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$750,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the department to  
2 provide a grant to Whatcom county for disaster relief and recovery  
3 activities in response to the November 2021 flooding and mudslides  
4 presidentially-declared disaster.

5 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$625,000 of the general fund—state appropriation  
7 for fiscal year 2025 are provided solely for implementation of Second  
8 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If~~  
9 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
10 ~~this subsection shall lapse.~~

11 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—  
12 state appropriation is provided solely for implementation of  
13 Engrossed Second Substitute House Bill No. 1170 (climate response  
14 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount~~  
15 ~~provided in this subsection shall lapse.~~

16 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation  
17 for fiscal year 2024 is provided solely for the department to  
18 administer grants to local governments and federally recognized  
19 tribes for costs to respond to community needs during periods of  
20 extremely hot or cold weather or in situations of severe poor air  
21 quality from wildfire smoke.

22 (b) To qualify for a grant under (a) of this subsection, a local  
23 government or federally recognized tribe must:

24 (i) Be located in a geographic area where vulnerable populations  
25 face combined, multiple environmental harms and health impacts, as  
26 determined by the department;

27 (ii) Have demonstrated a lack of local resources to address  
28 community needs; and

29 (iii) Have incurred eligible costs as described in (c) of this  
30 subsection for the benefit of vulnerable populations.

31 (c) Costs eligible for reimbursement under (a) of this subsection  
32 include:

33 (i) Establishing and operating warming and cooling centers,  
34 including rental of equipment, purchase of supplies and water,  
35 staffing, and other associated costs;

36 (ii) Transporting individuals and their pets to warming and  
37 cooling centers;

38 (iii) Purchasing fans or other supplies needed for cooling of  
39 congregate living settings;

1 (iv) Providing emergency temporary housing such as rental of a  
2 hotel or convention center;

3 (v) Retrofitting or establishing facilities within warming and  
4 cooling centers that are pet friendly in order to permit individuals  
5 to evacuate with their pets; and

6 (vi) Other activities necessary for life safety during a period  
7 of extremely hot or cold weather or in situations of severe poor air  
8 quality from wildfire smoke, as determined by the department.

9 ~~((12))~~ (11) The department must report to and coordinate with  
10 the department of ecology to track expenditures from climate  
11 commitment act accounts, as defined and described in RCW 70A.65.300  
12 and section 302(13) of this act.

13 (12) \$23,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for implementation of Substitute Senate  
15 Bill No. 5803 (national guard recruitment). If the bill is not  
16 enacted by June 30, 2024, the amount provided in this subsection  
17 shall lapse.

18 (13) \$132,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Substitute Senate  
20 Bill No. 6164 (county emergency management). If the bill is not  
21 enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as  
24 follows:

25 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

|    |  |                           |
|----|--|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024) . . . . .   | \$2,594,000               |
| 27 | General Fund—State Appropriation (FY 2025) . . . . .   | <del>(\$2,625,000)</del>  |
| 28 |  | <u>\$2,659,000</u>        |
| 29 | Personnel Service Account—State Appropriation. . . . . | \$4,825,000               |
| 30 | Higher Education Personnel Services Account—State      |                           |
| 31 | Appropriation. . . . .                                 | \$1,629,000               |
| 32 | TOTAL APPROPRIATION. . . . .                           | <del>(\$11,673,000)</del> |
| 33 |  | <u>\$11,707,000</u>       |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$98,000 of the higher education personnel services account—  
37 state appropriation is provided solely for implementation of  
38 Substitute Senate Bill No. 5238 (academic employee bargaining). ~~((11))~~

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.)~~)

3 (2) \$34,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed Second  
5 Substitute Senate Bill No. 6194 (legislative employee bargaining). If  
6 the bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as  
9 follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

|    |   |                    |
|----|---|--------------------|
| 11 | Certified Public Accountants' Account—State |                    |
| 12 | Appropriation. . . . .                      | (((\$4,770,000))   |
| 13 |   | <u>\$5,119,000</u> |
| 14 | TOTAL APPROPRIATION. . . . .                | (((\$4,770,000))   |
| 15 |   | <u>\$5,119,000</u> |

16 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as  
17 follows:

18 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

|    |   |                    |
|----|---|--------------------|
| 19 | Volunteer Firefighters' and Reserve Officers'       |                    |
| 20 | Administrative Account—State Appropriation. . . . . | (((\$3,533,000))   |
| 21 |   | <u>\$3,625,000</u> |
| 22 | TOTAL APPROPRIATION. . . . .                        | (((\$3,533,000))   |
| 23 |   | <u>\$3,625,000</u> |

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (((\$1,128,000)) (1) \$2,403,000 of the volunteer firefighters' and  
27 reserve officers' administrative account—state appropriation is  
28 provided solely for a benefits management system, and is subject to  
29 the conditions, limitations, and review requirements of section 701  
30 of this act.

31 (2) \$91,000 of the volunteer firefighters' and reserve officers'  
32 administrative account—state appropriation is provided solely for  
33 contracting for small agency budget and accounting services with the  
34 department of enterprise services.

35 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as  
36 follows:

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

|   |   |                            |
|---|---|----------------------------|
| 2 | Death Investigations Account—State Appropriation. . . . . | (( <del>\$822,000</del> )) |
| 3 |   | <u>\$821,000</u>           |
| 4 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$822,000</del> )) |
| 5 |   | <u>\$821,000</u>           |

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) (a) \$250,000 of the death investigations account—state  
9 appropriation is provided solely for providing financial assistance  
10 to local jurisdictions in multiple death investigations. The forensic  
11 investigation council shall develop criteria for awarding these funds  
12 for multiple death investigations involving an unanticipated,  
13 extraordinary, and catastrophic event or those involving multiple  
14 jurisdictions.

15 (b) Of the amount provided in this subsection, \$30,000 of the  
16 death investigations account—state appropriation is provided solely  
17 for the Adams county crime lab to investigate a double homicide that  
18 occurred in fiscal year 2021.

19 (2) \$210,000 of the death investigations account—state  
20 appropriation is provided solely for providing financial assistance  
21 to local jurisdictions in identifying human remains.

22 (3) Within the amount appropriated in this section, the forensic  
23 investigation council may enter into an interagency agreement with  
24 the department of enterprise services for the department to provide  
25 services related to public records requests, to include responding  
26 to, or assisting the council in responding to, public disclosure  
27 requests received by the council.

28 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

|    |  |                               |
|----|--|-------------------------------|
| 31 | General Fund—State Appropriation (FY 2024). . . . .            | (( <del>\$14,819,000</del> )) |
| 32 |  | <u>\$15,185,000</u>           |
| 33 | General Fund—State Appropriation (FY 2025). . . . .            | (( <del>\$13,426,000</del> )) |
| 34 |  | <u>\$14,601,000</u>           |
| 35 | General Fund—Private/Local Appropriation. . . . .              | \$102,000                     |
| 36 | Building Code Council Account—State Appropriation. . . . .     | (( <del>\$2,583,000</del> ))  |
| 37 |  | <u>\$2,584,000</u>            |
| 38 | <u>Climate Commitment Account—State Appropriation. . . . .</u> | <u>\$500,000</u>              |

|   |  |                               |
|---|--|-------------------------------|
| 1 | Electric Vehicle Incentive Account—State |                               |
| 2 | Appropriation. . . . .                   | \$1,722,000                   |
| 3 | Natural Climate Solutions Account—State  |                               |
| 4 | Appropriation. . . . .                   | \$7,000,000                   |
| 5 | TOTAL APPROPRIATION. . . . .             | (( <del>\$39,652,000</del> )) |
| 6 |  | <u>\$41,694,000</u>           |

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) ((~~\$6,970,000~~)) \$7,010,000 of the general fund—state  
10 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,028,000 of  
11 the general fund—state appropriation for fiscal year 2025 are  
12 provided solely for the payment of facilities and services charges to  
13 include campus rent, parking, security, contracts, public and  
14 historic facilities, financial cost recovery, and capital projects  
15 surcharges allocable to the senate, house of representatives, statute  
16 law committee, legislative support services, and joint legislative  
17 systems committee. The department shall allocate charges attributable  
18 to these agencies among the affected revolving funds. The department  
19 shall maintain an interagency agreement with these agencies to  
20 establish performance standards, prioritization of preservation and  
21 capital improvement projects, and quality assurance provisions for  
22 the delivery of services under this subsection. The legislative  
23 agencies named in this subsection shall continue to have all of the  
24 same rights of occupancy and space use on the capitol campus as  
25 historically established.

26       (2) Before any agency may purchase a passenger motor vehicle as  
27 defined in RCW 43.19.560, the agency must have approval from the  
28 director of the department of enterprise services. Agencies that are  
29 exempted from the requirement are the Washington state patrol,  
30 Washington state department of transportation, and the department of  
31 natural resources.

32       (3) From the fee charged to master contract vendors, the  
33 department shall transfer to the office of minority and women's  
34 business enterprises in equal monthly installments \$1,500,000 in  
35 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

36       (4) Within existing resources, the department, in collaboration  
37 with consolidated technology services, must provide a report to the  
38 governor and fiscal committees of the legislative by October 31 of  
39 each calendar year that reflects information technology contract

1 information based on a contract snapshot from June 30 of that same  
2 calendar year, and must also include any contract that was active  
3 since July 1 of the previous calendar year. The department will  
4 coordinate to receive contract information for all contracts to  
5 include those where the department has delegated authority so that  
6 the report includes statewide contract information. The report must  
7 contain a list of all information technology contracts to include the  
8 agency name, contract number, vendor name, contract term start and  
9 end dates, contract dollar amount in total, and contract dollar  
10 amounts by state fiscal year. The report must also include, by  
11 contract, the contract spending projections by state fiscal year for  
12 each ensuing state fiscal year through the contract term, and note  
13 the type of service delivered. The list of contracts must be provided  
14 electronically in Excel and be sortable by all field requirements.  
15 The report must also include trend analytics on information  
16 technology contracts, and recommendations for reducing costs where  
17 possible.

18 (5) \$654,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$654,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department, in  
21 collaboration with the state efficiency and environmental performance  
22 program, to implement the zero emission vehicle strategy.

23 (6) \$2,671,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$2,671,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for zero emission electric  
26 vehicle supply equipment infrastructure at facilities to accommodate  
27 charging station installation. The electric vehicle charging  
28 equipment must allow for the collection of usage data and must be  
29 coordinated with the state efficiency and environmental performance  
30 program. The department must prioritize locations based on state  
31 efficiency and environmental performance location priorities, and at  
32 least where zero emission fleet vehicles are or are scheduled to be  
33 purchased. The department must report when and where the equipment  
34 was installed, usage data at each charging station, and the state  
35 agencies and facilities that benefit from the installation of the  
36 charging station to the fiscal committees of the legislature by June  
37 30. The department shall collaborate with the interagency electric  
38 vehicle coordinating council to implement this subsection and must

1 work to meet benchmarks established in chapter 182, Laws of 2022  
2 (transportation resources).

3 (7) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Substitute Senate  
5 Bill No. 5491 (residential building exits). (~~If the bill is not~~  
6 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
7 ~~shall lapse.~~

8 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for  
9 fiscal year 2024 is provided solely for security enhancements to the  
10 governor's office lobby space and for security enhancement design for  
11 the remaining lobby and public spaces in the legislative building on  
12 the capitol campus. Enhancement designs must be provided to the  
13 senate committee on state government and elections and the house of  
14 representatives committee on state government and tribal relations no  
15 later than (~~December 31, 2023~~) June 30, 2024.

16 (~~(10))~~ (9) \$162,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for the department to waive  
19 rent fees and charges through June 30, 2025, for vendors who are  
20 blind business enterprise program licensees by the department of  
21 services for the blind and who lease space and operate food service  
22 businesses, inclusive of delis, cafeterias, and espresso stands, in  
23 state government buildings.

24 (~~(11))~~ (10) \$7,000,000 of the natural climate solutions account  
25 —state appropriation is provided solely to advance the preferred  
26 alternative of the final environmental impact statement for the  
27 capitol lake-Deschutes estuary long-term management project completed  
28 in October 2022. At a minimum, the department shall:

29 (a) Make tangible progress toward the next phase of design and  
30 permitting;

31 (b) Advance the memorandum of understanding for governance and  
32 funding of a restored estuary to an interlocal agreement that will  
33 govern long-term management of the restored estuary; and

34 (c) Initiate grant funding applications for design and  
35 permitting.

36 (~~(12))~~ (11) \$400,000 of the state building code council account  
37 —state appropriation is provided solely for additional staffing to  
38 support the state building code council's work regarding the  
39 Washington state energy code.



1        ~~((13))~~ (12) The department must report to and coordinate with  
2 the department of ecology to track expenditures from climate  
3 commitment act accounts, as defined and described in RCW 70A.65.300  
4 and section 302(13) of this act.

5        (13) \$500,000 of the climate commitment account—state  
6 appropriation for fiscal year 2025 is provided solely for legal  
7 services and fees incurred by the state building code council.

8        **Sec. 152.** 2023 c 475 s 154 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

|    |   |                              |
|----|---|------------------------------|
| 11 | General Fund—State Appropriation (FY 2024). . . . .     | <del>(((\$4,043,000))</del>  |
| 12 |   | <u>\$4,047,000</u>           |
| 13 | General Fund—State Appropriation (FY 2025). . . . .     | <del>(((\$4,010,000))</del>  |
| 14 |   | <u>\$4,198,000</u>           |
| 15 | General Fund—Federal Appropriation. . . . .             | <del>(((\$2,899,000))</del>  |
| 16 |   | <u>\$3,249,000</u>           |
| 17 | General Fund—Private/Local Appropriation. . . . .       | \$14,000                     |
| 18 | Climate Commitment Account—State Appropriation. . . . . | \$977,000                    |
| 19 | TOTAL APPROPRIATION. . . . .                            | <del>(((\$11,943,000))</del> |
| 20 |   | <u>\$12,485,000</u>          |

21        The appropriations in this section are subject to the following  
22 conditions and limitations:

23        ~~(1) (((\$103,000 of the general fund—state appropriation for fiscal~~  
24 ~~year 2024 and \$103,000 of the general fund—state appropriation for~~  
25 ~~fiscal year 2025 are provided solely for archaeological~~  
26 ~~determinations and excavations of inadvertently discovered skeletal~~  
27 ~~human remains, and removal and reinterment of such remains when~~  
28 ~~necessary.~~

29        ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$350,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the Washington main street  
32 program.

33        ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for the implementation of  
36 the black historic sites survey project.

37        ~~((4))~~ (3) \$477,000 of the climate commitment account—state  
38 appropriation is provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~

4 ~~(5))~~ (4) The department must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 (5) \$31,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Substitute Senate  
10 Bill No. 6125 (Lakeland Village records). If the bill is not enacted  
11 by June 30, 2024, the amount provided in this subsection shall lapse.

12 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as  
13 follows:

14 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

|    |   |                      |
|----|---|----------------------|
| 15 | General Fund—State Appropriation (FY 2024). . . . . | (\$21,697,000)       |
| 16 |   | <u>\$7,623,000</u>   |
| 17 | General Fund—State Appropriation (FY 2025). . . . . | (\$1,700,000)        |
| 18 |   | <u>\$30,310,000</u>  |
| 19 | <u>General Fund—Federal Appropriation. . . . .</u>  | <u>\$134,292,000</u> |
| 20 | Consolidated Technology Services Revolving Account— |                      |
| 21 | State Appropriation. . . . .                        | (\$124,249,000)      |
| 22 |   | <u>\$136,457,000</u> |
| 23 | TOTAL APPROPRIATION. . . . .                        | (\$147,646,000)      |
| 24 |   | <u>\$308,682,000</u> |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 ~~(1) (\$14,752,000 of the consolidated technology services~~  
28 ~~revolving account state appropriation is provided solely for the~~  
29 ~~office of the chief information officer. Of this amount:~~

30 ~~(a))~~ \$2,000,000 of the consolidated technology services  
31 revolving account—state appropriation is provided solely for  
32 experienced information technology project managers to provide  
33 critical support to agency IT projects that are under oversight from  
34 the office of the chief information officer. The staff or vendors  
35 will:

36 ~~((i))~~ (a) Provide master level project management guidance to  
37 agency IT stakeholders;

1        ~~((+ii))~~ (b) Consider statewide best practices from the public  
2 and private sectors, independent review and analysis, vendor  
3 management, budget and timing quality assurance and other support of  
4 current or past IT projects in at least Washington state and share  
5 these with agency IT stakeholders and legislative fiscal staff at  
6 least twice annually and post these to the statewide IT dashboard;  
7 and

8        ~~((+iii))~~ (c) Provide independent recommendations to legislative  
9 fiscal committees by December of each calendar year on oversight of  
10 IT projects to include opportunities for accountability and  
11 performance metrics.

12        ~~((+b) \$2,960,000 of the consolidated technology services  
13 revolving account state appropriation is provided solely for the  
14 office of privacy and data protection.~~

15        ~~(+e))~~ (2) \$2,226,000 of the consolidated technology services  
16 revolving account—state appropriation is provided solely for the  
17 enterprise data management pilot project, and is subject to the  
18 conditions, limitations, and review requirements of section 701 of  
19 this act.

20        ~~((+2))~~ (3) \$16,890,000 of the consolidated technology services  
21 revolving account—state appropriation is provided solely for the  
22 office of cyber security.

23        ~~((+3))~~ (4) \$2,737,000 of the consolidated technology services  
24 revolving account—state appropriation is provided solely for the  
25 office of privacy and data protection.

26        (5) The consolidated technology services agency shall work with  
27 customer agencies using the Washington state electronic records vault  
28 (WASERV) to identify opportunities to:

29        (a) Reduce storage volumes and costs associated with vault  
30 records stored beyond the agencies' record retention schedules; and

31        (b) Assess a customized service charge as defined in chapter 304,  
32 Laws of 2017 for costs of using WASERV to prepare data compilations  
33 in response to public records requests.

34        ~~((+4))~~ (6) (a) In conjunction with the office of the chief  
35 information officer's prioritization of proposed information  
36 technology expenditures, agency budget requests for proposed  
37 information technology expenditures must include the following:

38        (i) The agency's priority ranking of each information technology  
39 request;

1 (ii) The estimated cost by fiscal year and by fund for the  
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the  
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing  
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the  
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all  
10 biennia through implementation and close out and into maintenance and  
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service  
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency  
15 staffing for maintenance and operations once the project is  
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete  
18 the request.

19 (b) The office of the chief information officer and the office of  
20 financial management may request agencies to include additional  
21 information on proposed information technology expenditure requests.

22 ~~((+5))~~ (7) The consolidated technology services agency must not  
23 increase fees charged for existing services without prior approval by  
24 the office of financial management. The agency may develop fees to  
25 recover the actual cost of new infrastructure to support increased  
26 use of cloud technologies.

27 ~~((+6))~~ (8) Within existing resources, the agency must provide  
28 oversight of state procurement and contracting for information  
29 technology goods and services by the department of enterprise  
30 services.

31 ~~((+7))~~ (9) Within existing resources, the agency must host,  
32 administer, and support the state employee directory in an online  
33 format to provide public employee contact information.

34 ~~((+8))~~ (10) The health care authority, the health benefit  
35 exchange, the department of social and health services, the  
36 department of health, the department of corrections, and the  
37 department of children, youth, and families shall work together  
38 within existing resources to establish the health and human services  
39 enterprise coalition (the coalition). The coalition, led by the  
40 health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for  
2 projects that have cross-organizational or enterprise impact,  
3 including information technology projects that affect organizations  
4 within the coalition. The office of the chief information officer  
5 shall maintain a statewide perspective when collaborating with the  
6 coalition to ensure that the development of projects identified in  
7 this report are planned for in a manner that ensures the efficient  
8 use of state resources and maximizes federal financial participation.  
9 The work of the coalition and any project identified as a coalition  
10 project is subject to the conditions, limitations, and review  
11 provided in section 701 of this act.

12 ~~((9) \$4,508,000))~~ (11) \$7,084,000 of the consolidated technology  
13 services revolving account—state appropriation is provided solely for  
14 the creation and ongoing delivery of information technology services  
15 tailored to the needs of small agencies. The scope of services must  
16 include, at a minimum, full-service desktop support, service  
17 assistance, security, and consultation.

18 ~~((10) \$75,935,000))~~ (12) \$82,811,000 of the consolidated  
19 technology services revolving account—state appropriation is provided  
20 solely for the procurement and distribution of Microsoft 365 licenses  
21 which must include advanced security features and cloud-based private  
22 branch exchange capabilities for state agencies. The office must  
23 report annually to fiscal committees of the legislature each December  
24 31, on the count and type of licenses distributed by consolidated  
25 technology services to each state agency. The report must also  
26 separately report on the count and type of Microsoft 365 licenses  
27 that state agencies have in addition to those that are distributed by  
28 consolidated technology services so that the total count, type of  
29 license, and cost is known for statewide Microsoft 365 licenses.

30 ~~((11))~~ (13) The office of the chief information officer shall  
31 maintain an information technology project dashboard that, at  
32 minimum, provides updated information each fiscal month on the  
33 projects subject to section 701 of this act.

34 (a) The statewide information technology dashboard must include,  
35 at a minimum, the:

36 (i) Start date of the project;

37 (ii) End date of the project, when the project will close out and  
38 implementation will commence;

1 (iii) Term of the project in state fiscal years across all  
2 biennia to reflect the start of the project through the end of the  
3 project;

4 (iv) Total project cost from start date through the end date of  
5 the project in total dollars, and a subtotal of near general fund  
6 outlook;

7 (v) Near general fund outlook budget and actual spending in total  
8 dollars and by fiscal month for central service agencies that bill  
9 out project costs;

10 (vi) Start date of maintenance and operations;

11 (vii) Estimated annual state fiscal year cost of maintenance and  
12 operations after implementation and close out;

13 (viii) Actual spending by state fiscal year and in total for  
14 state fiscal years that have closed;

15 (ix) Date a feasibility study was completed or note if none has  
16 been completed to date;

17 (x) Monthly project status assessments on scope, schedule,  
18 budget, and overall by the:

19 (A) Office of the chief information officer;

20 (B) Quality assurance vendor, if applicable; and

21 (C) Agency project team;

22 (xi) Monthly quality assurance reports, if applicable;

23 (xii) Monthly office of the chief information officer status  
24 reports on budget, scope, schedule, and overall project status; and

25 (xiii) Historical project budget and expenditures through fiscal  
26 year 2023.

27 (b) The statewide dashboard must retain a roll up of the entire  
28 project cost, including all subprojects, that can display subproject  
29 detail. This includes coalition projects that are active. For  
30 projects that include multiple agencies or subprojects and roll up,  
31 the dashboard must display:

32 (i) A separate technology budget and investment plan for each  
33 impacted agency; and

34 (ii) A statewide project technology budget roll up that includes  
35 each affected agency at the subproject level.

36 (c) The office of the chief information officer may recommend  
37 additional elements to include but must have agreement with  
38 legislative fiscal committees and the office of financial management  
39 prior to including additional elements.

1 (d) The agency must ensure timely posting of project data on the  
2 statewide information technology dashboard for at least each project  
3 funded in the budget and those projects subject to the conditions of  
4 section 701 of this act to include, at a minimum, posting on the  
5 dashboard:

6 (i) The budget funded level by project for each project under  
7 oversight within 30 calendar days of the budget being signed into  
8 law;

9 (ii) The project historical expenditures through completed fiscal  
10 years by December 31; and

11 (iii) Whether each project has completed a feasibility study.

12 (e) The office of the chief information officer must post to the  
13 statewide dashboard a list of funding received by fiscal year by  
14 enacted session law, and how much was received citing chapter law as  
15 a list of funding provided by fiscal year.

16 (~~(12)~~) (14) Within existing resources, consolidated technology  
17 services must collaborate with the department of enterprise services  
18 on the annual contract report that provides information technology  
19 contract information. Consolidated technology services will:

20 (a) Provide data to the department of enterprise services  
21 annually by September 1 of each year; and

22 (b) Provide analysis on contract information for all agencies  
23 comparing spending across state fiscal years by, at least, the  
24 contract spending towers.

25 (~~(13)~~) (15) \$8,666,000 of the consolidated technology services  
26 revolving account—state appropriation is provided solely for  
27 implementation of the enterprise cloud computing program as outlined  
28 in the December 2020 Washington state cloud readiness report. Funding  
29 provided includes, but is not limited to, cloud service broker  
30 resources, cloud center of excellence, cloud management tools, a  
31 network assessment, cybersecurity governance, and a cloud security  
32 roadmap.

33 (~~(14)~~) (16) \$3,498,000 of the consolidated technology services  
34 revolving account—state appropriation is provided solely for the  
35 implementation of the recommendations of the cloud transition task  
36 force report to include:

37 (a) A cloud readiness program to help agencies plan and prepare  
38 for transitioning to cloud computing;

39 (b) A cloud retraining program to provide a coordinated approach  
40 to skills development and retraining; and

1 (c) Staffing to define career pathways and core competencies for  
2 the state's information technology workforce.

3 (~~(15) \$20,000,000~~) (17) \$5,926,000 of the general fund—state  
4 appropriation for fiscal year 2024 ~~(is)~~, \$27,110,000 of the general  
5 fund—state appropriation for fiscal year 2025, and \$134,292,000 of  
6 the general fund—federal appropriation are provided solely for  
7 statewide electronic health records projects, which must comply with  
8 the approved statewide electronic health records plan. The purpose of  
9 the plan is to implement a common technology solution to leverage  
10 shared business processes and data across the state in support of  
11 client services.

12 (a) The statewide electronic health records plan must include,  
13 but is not limited to, the following elements:

14 (i) A proposed governance model for the electronic health records  
15 solution;

16 (ii) An implementation plan for the technology solution from  
17 kickoff through five years maintenance and operations post  
18 implementation;

19 (iii) A technology budget to include estimated budget and  
20 resources needed to implement the electronic health records solution  
21 by agency and across the state, including fund sources and all  
22 technology budget element requirements as outlined in section 701(4)  
23 of this act;

24 (iv) A licensing plan in consultation with the department of  
25 enterprise services that seeks to utilize the state data center;

26 (v) A procurement approach, in consultation with the department  
27 of enterprise services;

28 (vi) A system that must be capable of being continually updated,  
29 as necessary;

30 (vii) A system that will use an agile development model holding  
31 live demonstrations of functioning software, developed using  
32 incremental user research, held at the end of every two-week sprint;

33 (viii) A system that will deploy usable functionality into  
34 production for users within 180 days from the date there is an  
35 executed procurement contract after a competitive request for  
36 proposal is closed;

37 (ix) A system that uses quantifiable deliverables that must  
38 include live, accessible demonstrations of software in development to  
39 program staff and end users at each sprint or at least monthly;



1 (x) A requirement that the agency implementing its electronic  
2 health record solution must invite the office and the agency  
3 comptrollers or their designee to sprint reviews;

4 (xi) A requirement that there is an annual independent audit of  
5 the system to evaluate compliance of the software solution vendor's  
6 performance standards and contractual requirements and technical code  
7 quality, and that it meets user needs;

8 (xii) A recommended program structure for implementing a  
9 statewide electronic health records solution;

10 (xiii) A list of individual state agency projects that will need  
11 to implement a statewide electronic health records solution and the  
12 readiness of each agency to successfully implement;

13 (xiv) The process for agencies to request funding from the  
14 consolidated technology services for their electronic health records  
15 projects. The submitted application must:

16 (A) Include at least a technology budget in compliance with the  
17 requirements of section 701(4) of this act that each agency budget  
18 office will assist with; and

19 (B) Be posted to the statewide information technology dashboard  
20 and meet all dashboard posting requirements as outlined in section  
21 (~~(155(11))~~) 152(13) of this act; and

22 (xv) The approval criteria for agencies to receive funds for  
23 their electronic health records project. The approval may not be  
24 given without an approved current technology budget, and the office  
25 must notify the fiscal committees of the legislature. The office may  
26 not approve funding for the project any earlier than 10 business days  
27 from the date of notification to the fiscal committees of the  
28 legislature.

29 (b) The plan described in (a) of this subsection:

30 (i) Must be submitted to the office of financial management, the  
31 chair and ranking member of the senate environment, energy, and  
32 information technology policy committee, the chairs and ranking  
33 members of the fiscal committees of the legislature, and the  
34 technology services board by July 1, 2023; and

35 (ii) Must be approved by the office of financial management and  
36 the technology services board established in RCW 43.105.285.

37 (c) (~~(\$20,000,000)~~) \$5,926,000 of the general fund—state  
38 appropriation for fiscal year 2024 (~~(is)~~), \$27,110,000 of the general  
39 fund—state appropriation for fiscal year 2025, and \$134,292,000 of

1 the general fund—federal appropriation are provided solely for state  
2 agency electronic health record projects at the department of  
3 corrections, the department of social and health services, and the  
4 health care authority in accordance with the approved statewide  
5 electronic health record plan requirements in (a) of this subsection.  
6 For the amount provided in this subsection (~~(15)~~) (17):

7 (i) Funding may not be released until the office of financial  
8 management and the technology services board have approved the  
9 statewide electronic health record plan.

10 (ii) As required in section 701(2) of this act, consolidated  
11 technology services may not approve funding for the project any  
12 earlier than 10 business days from the date of notification to the  
13 fiscal committees of the legislature.

14 (iii) Funding may not cover any costs incurred by the state  
15 agencies for services or project costs prior to the date of statewide  
16 electronic health record plan approval.

17 (~~(iii)~~) (iv) State agencies must submit their proposed  
18 electronic health records project and technology budget to the office  
19 of the chief information officer for approval. The submitted  
20 application must:

21 (A) Include at least a technology budget in compliance with the  
22 requirements of section 701(4) of this act that each agency budget  
23 office will assist with; and

24 (B) Be posted to the statewide information technology dashboard  
25 and meet all dashboard posting requirements as outlined in section  
26 152(13) of this act.

27 (~~(iv)~~) (v) When a funding request is approved, consolidated  
28 technology services will transfer the funds to the agency to execute  
29 their electronic health records project.

30 (vi) The office must enter into an interagency agreement with the  
31 health care authority who is, and will be, the reporting entity to  
32 the federal government on the application for and use of the federal  
33 funding.

34 (vii) Consolidated technology services must include this  
35 enterprise electronic health records program on the statewide  
36 information technology program dashboard and must ensure that the  
37 program detail will roll up the below required subprojects:

38 (A) Enterprise foundational electronic health records system;

39 (B) Department of corrections electronic health records;

40 (C) Department of social and health services health records; and

1 (D) Health care authority electronic health records.

2 ~~((16))~~ (18) \$134,000 of the consolidated technology services  
3 revolving account—state appropriation is provided solely for  
4 implementation of Second Substitute Senate Bill No. 5518  
5 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the  
6 amount provided in this subsection shall lapse.~~

7 ~~(17))~~ (19) The office of the chief information officer must  
8 collaborate with the office of the secretary of state in the  
9 evaluation of the office of the secretary of state's information  
10 technology infrastructure and applications in determining the  
11 appropriate candidates for the location of data and the systems that  
12 could be exempt from consolidated technology services oversight.

13 ~~((18))~~ (20) \$1,500,000 of the general fund—state appropriation  
14 for fiscal year 2024 and ~~(((\$1,500,000))~~ \$3,000,000 of the general  
15 fund—state appropriation for fiscal year 2025 are provided solely for  
16 innovative technology solutions and modernization of legacy systems  
17 within state government. This funding is to be used for projects at  
18 other state agencies to improve the health of the state's overall  
19 information technology portfolio. Submitted projects are subject to  
20 review and approval by the technology services board as established  
21 in RCW 43.105.285. The agency must report to the office of financial  
22 management and the fiscal committees of the legislature within 90  
23 days of the close of fiscal year 2024 with the following information  
24 to measure the quantity of projects considered for this purpose and  
25 use of this funding:

26 (a) The agency name, project name, estimated time duration,  
27 estimated cost, and technology service board recommendation result of  
28 each project submitted for funding;

29 (b) The actual length of time and cost of the projects approved  
30 by the technology services board, from start to completion; and

31 (c) Any other information or metric the agency determines is  
32 appropriate to measure the quantity and use of the funding in this  
33 subsection.

34 (21) In collaboration with the department of health and the  
35 health care authority, consolidated technology services must actively  
36 consult and provide oversight over:

37 (a) The department of health 988 technology platform that must  
38 provide interoperable capabilities between the 988 call center  
39 platform and the health care authority's 988-related system;

1 (b) The health care authority 988 technology platform that must  
2 provide interoperable capabilities between the 988-related system and  
3 the department of health's 988 call center platform; and

4 (c) How the platforms in (a) and (b) of this subsection will meet  
5 statutory requirements for technology platform functionality and  
6 implementation dates as established in Senate Bill No. 6308  
7 (extending timelines for implementation of the 988 system) and must  
8 report on the progress of both platforms' budget, scope, and schedule  
9 at a technology services board meeting by December 31, 2024.

10 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as  
11 follows:

12 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
13 **SURVEYORS**

|   |                              |
|---|------------------------------|
| 14 Professional Engineers' Account—State Appropriation. . . . . | (( <del>\$4,622,000</del> )) |
|   | <u>\$4,627,000</u>           |
| 16 TOTAL APPROPRIATION. . . . .                                 | (( <del>\$4,622,000</del> )) |
|   | <u>\$4,627,000</u>           |

18 NEW SECTION. **Sec. 155.** A new section is added to 2023 c 475  
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

21 Financial Services Regulation Nonappropriated

|                                      |           |
|--------------------------------------|-----------|
| 22 Fund—State Appropriation. . . . . | \$728,000 |
| 23 TOTAL APPROPRIATION. . . . .      | \$728,000 |

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$300,000 of the financial services regulation nonappropriated  
27 fund—state appropriation is provided solely for the department to  
28 study nontraditional financial services such as home equity sharing  
29 agreements, and their effect on communities of color, seniors, and  
30 other vulnerable populations.

31 (2) \$428,000 of the financial services regulation nonappropriated  
32 fund—state appropriation is provided solely for implementation of  
33 Substitute Senate Bill No. 6025 (predatory loans). If the bill is not  
34 enacted by June 30, 2024, the amount provided in this subsection  
35 shall lapse.

1       **Sec. 156.** 2023 c 475 s 157 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

4 Washington State Leadership Board Account—State

|   |                              |                              |
|---|------------------------------|------------------------------|
| 5 | Appropriation. . . . .       | (( <del>\$1,691,000</del> )) |
| 6 |                              | <u>\$1,761,000</u>           |
| 7 | TOTAL APPROPRIATION. . . . . | (( <del>\$1,691,000</del> )) |
| 8 |                              | <u>\$1,761,000</u>           |

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1) \$374,000 of the Washington state leadership board account—  
12 state appropriation is provided solely for implementation of chapter  
13 96, Laws of 2022 (WA state leadership board).

14       (2) \$1,200,000 of the Washington state leadership board account—  
15 state appropriation is provided solely for implementing programming  
16 in RCW 43.388.010, and specifically the Washington world fellows  
17 program, sports mentoring program/boundless Washington, compassion  
18 scholars, and the Washington state leadership awards.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2023 c 475 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 the department of corrections, and the department of children, youth,  
38 and families shall work together within existing resources to  
39 establish the health and human services enterprise coalition (the  
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction  
2 and federal funding guidance for projects that have cross-  
3 organizational or enterprise impact, including information technology  
4 projects that affect organizations within the coalition. The office  
5 of the chief information officer shall maintain a statewide  
6 perspective when collaborating with the coalition to ensure that  
7 projects are planned for in a manner that ensures the efficient use  
8 of state resources, support the adoption of a cohesive technology and  
9 data architecture, and maximize federal financial participation. The  
10 work of the coalition is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (8) (a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, 2024, unless  
15 prohibited by this act, the department may transfer general fund—  
16 state appropriations for fiscal year 2024 among programs and  
17 subprograms after approval by the director of the office of financial  
18 management. However, the department may not transfer state  
19 appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 2024 caseload forecasts and utilization assumptions in the long-term  
24 care, developmental disabilities, and public assistance programs, the  
25 department may transfer state appropriations that are provided solely  
26 for a specified purpose. The department may not transfer funds, and  
27 the director of the office of financial management may not approve  
28 the transfer, unless the transfer is consistent with the objective of  
29 conserving, to the maximum extent possible, the expenditure of state  
30 funds. The director of the office of financial management shall  
31 notify the appropriate fiscal committees of the legislature in  
32 writing seven days prior to approving any allotment modifications or  
33 transfers under this subsection. The written notification shall  
34 include a narrative explanation and justification of the changes,  
35 along with expenditures and allotments by budget unit and  
36 appropriation, both before and after any allotment modifications or  
37 transfers.

38 (9) The department may not transfer appropriations for the  
39 developmental disabilities program to any other program or  
40 subprograms of the department of social and health services.



1       **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
4 **PROGRAM**

|    |  |                                  |
|----|--|----------------------------------|
| 5  | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$610,452,000</del> ))   |
| 6  |  | <u>\$808,919,000</u>             |
| 7  | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$679,312,000</del> ))   |
| 8  |  | <u>\$782,615,000</u>             |
| 9  | General Fund—Federal Appropriation . . . . .         | (( <del>\$148,488,000</del> ))   |
| 10 |  | <u>\$168,599,000</u>             |
| 11 | General Fund—Private/Local Appropriation . . . . .   | (( <del>\$10,732,000</del> ))    |
| 12 |  | <u>\$6,500,000</u>               |
| 13 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$1,448,984,000</del> )) |
| 14 |  | <u>\$1,766,633,000</u>           |

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The state psychiatric hospitals and residential treatment  
18 facilities may use funds appropriated in this subsection to purchase  
19 goods, services, and supplies through hospital group purchasing  
20 organizations when it is cost-effective to do so.

21       (2) \$311,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$311,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a community partnership  
24 between western state hospital and the city of Lakewood to support  
25 community policing efforts in the Lakewood community surrounding  
26 western state hospital. The amounts provided in this subsection are  
27 for the salaries, benefits, supplies, and equipment for the city of  
28 Lakewood to produce incident and police response reports, investigate  
29 potential criminal conduct, assist with charging consultations,  
30 liaison between staff and prosecutors, provide staff training on  
31 criminal justice procedures, assist with parking enforcement, and  
32 attend meetings with hospital staff.

33       (3) \$45,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$45,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for payment to the city of  
36 Lakewood for police services provided by the city at western state  
37 hospital and adjacent areas.

38       (4) \$311,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$311,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the salaries, benefits,  
2 supplies, and equipment for one full-time investigator, one full-time  
3 police officer, and one full-time community services officer for  
4 policing efforts at eastern state hospital. The department must  
5 collect data from the city of Medical Lake on the use of the funds  
6 and the number of calls responded to by the community policing  
7 program and submit a report with this information to the office of  
8 financial management and the appropriate fiscal committees of the  
9 legislature each December of the fiscal biennium.

10 (5) \$25,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$25,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for payment to the city of  
13 Medical Lake for police services provided by the city at eastern  
14 state hospital and adjacent areas.

15 (6) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department, in  
18 collaboration with the health care authority, to develop and  
19 implement a predictive modeling tool which identifies clients who are  
20 at high risk of future involvement with the criminal justice system  
21 and for developing a model to estimate demand for civil and forensic  
22 state hospital bed needs pursuant to the following requirements.

23 (a) By the first day of each December during the fiscal biennium,  
24 the department, in coordination with the health care authority, must  
25 submit a report to the office of financial management and the  
26 appropriate committees of the legislature that summarizes how the  
27 predictive modeling tool has been implemented and includes the  
28 following: (i) The number of individuals identified by the tool as  
29 having a high risk of future criminal justice involvement; (ii) the  
30 method and frequency for which the department is providing lists of  
31 high-risk clients to contracted managed care organizations and  
32 behavioral health administrative services organizations; (iii) a  
33 summary of how the managed care organizations and behavioral health  
34 administrative services organizations are utilizing the data to  
35 improve the coordination of care for the identified individuals; and  
36 (iv) a summary of the administrative data to identify whether  
37 implementation of the tool is resulting in increased access and  
38 service levels and lower recidivism rates for high-risk clients at  
39 the state and regional level.

1 (b) The department must provide staff support for the forensic  
2 and long-term civil commitment bed forecast which must be conducted  
3 under the direction of the office of financial management. The  
4 forecast methodology, updates, and methodology changes must be  
5 conducted in coordination with staff from the department, the health  
6 care authority, the office of financial management, and the  
7 appropriate fiscal committees of the state legislature. The model  
8 shall incorporate factors for capacity in state hospitals as well as  
9 contracted facilities, which provide similar levels of care, referral  
10 patterns, wait lists, lengths of stay, and other factors identified  
11 as appropriate for estimating the number of beds needed to meet the  
12 demand for civil and forensic state hospital services. Factors should  
13 include identification of need for the services and analysis of the  
14 effect of community investments in behavioral health services and  
15 other types of beds that may reduce the need for long-term civil  
16 commitment needs. The forecast must be updated each February, June,  
17 and November during the fiscal biennium and the department must  
18 submit a report to the legislature and the appropriate committees of  
19 the legislature summarizing the updated forecast based on the  
20 caseload forecast council's schedule for entitlement program  
21 forecasts.

22 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$9,145,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the phase-in of the  
25 settlement agreement under *Trueblood, et al. v. Department of Social*  
26 *and Health Services, et al.*, United States District Court for the  
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
28 department, in collaboration with the health care authority and the  
29 criminal justice training commission, must implement the provisions  
30 of the settlement agreement pursuant to the timeline and  
31 implementation plan provided for under the settlement agreement. This  
32 includes implementing provisions related to competency evaluations,  
33 competency restoration, forensic navigators, crisis diversion and  
34 supports, education and training, and workforce development.

35 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$7,147,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to maintain implementation of  
38 efforts to improve the timeliness of competency evaluation services  
39 for individuals who are in local jails pursuant to chapter 5, Laws of

1 2015 (timeliness of competency treatment and evaluation services).  
2 This funding must be used solely to maintain increases in the number  
3 of competency evaluators that began in fiscal year 2016 pursuant to  
4 the settlement agreement under *Trueblood, et al. v. Department of*  
5 *Social and Health Services, et al.*, United States District Court for  
6 the Western District of Washington, Cause No. 14-cv-01178-MJP.

7 (9) \$71,690,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$77,825,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of efforts to improve the timeliness of competency  
11 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
12 of competency treatment and evaluation services) and the settlement  
13 agreement under *Trueblood, et al. v. Department of Social and Health*  
14 *Services, et al.*, United States District Court for the Western  
15 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
16 be used to maintain increases that were implemented between fiscal  
17 year 2016 and fiscal year 2021, and further increase the number of  
18 forensic beds at western state hospital during the 2023-2025 fiscal  
19 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
20 (timeliness of competency treatment and evaluation services), the  
21 department may contract some of these amounts for services at  
22 alternative locations if the secretary determines that there is a  
23 need.

24 (10) (~~(\$84,483,000)~~) \$84,565,000 of the general fund—state  
25 appropriation for fiscal year 2024, \$77,343,000 of the general fund—  
26 state appropriation for fiscal year 2025, and (~~(\$1,042,000)~~) \$960,000  
27 of the general fund—federal appropriation are provided solely for the  
28 department to continue to implement an acuity based staffing tool at  
29 western state hospital and eastern state hospital in collaboration  
30 with the hospital staffing committees. The staffing tool must be used  
31 to identify, on a daily basis, the clinical acuity on each patient  
32 ward and determine the minimum level of direct care staff by  
33 profession to be deployed to meet the needs of the patients on each  
34 ward. The department must evaluate interrater reliability of the tool  
35 within each hospital and between the two hospitals. The department  
36 must also continue to update, in collaboration with the office of  
37 financial management's labor relations office, the staffing  
38 committees, and state labor unions, an overall state hospital

1 staffing plan that looks at all positions and functions of the  
2 facilities.

3 (a) Within the amounts provided in this section, the department  
4 must establish, monitor, track, and report monthly staffing and  
5 expenditures at the state hospitals, including overtime and use of  
6 locums, to the functional categories identified in the recommended  
7 staffing plan. The allotments and tracking of staffing and  
8 expenditures must include all areas of the state hospitals, must be  
9 done at the ward level, and must include contracted facilities  
10 providing forensic restoration services as well as the office of  
11 forensic mental health services.

12 (b) By December 1, 2023, and December 1, 2024, the department  
13 must submit reports to the office of financial management and the  
14 appropriate committees of the legislature that provide a comparison  
15 of monthly spending, staffing levels, overtime, and use of locums for  
16 the prior year compared to allotments and to the recommended state  
17 hospital staffing model. The format for these reports must be  
18 developed in consultation with staff from the office of financial  
19 management and the appropriate committees of the legislature. The  
20 reports must include a summary of the results of the evaluation of  
21 the interrater reliability in use of the staffing acuity tool and an  
22 update from the hospital staffing committees.

23 (c) Monthly staffing levels and related expenditures at the state  
24 hospitals must not exceed official allotments without prior written  
25 approval from the director of the office of financial management. In  
26 the event the director of the office of financial management approves  
27 an increase in monthly staffing levels and expenditures beyond what  
28 is budgeted, notice must be provided to the appropriate committees of  
29 the legislature within 30 days of such approval. The notice must  
30 identify the reason for the authorization to exceed budgeted staffing  
31 levels and the time frame for the authorization. Extensions of  
32 authorizations under this subsection must also be submitted to the  
33 director of the office of financial management for written approval  
34 in advance of the expiration of an authorization. The office of  
35 financial management must notify the appropriate committees of the  
36 legislature of any extensions of authorizations granted under this  
37 subsection within 30 days of granting such authorizations and  
38 identify the reason and time frame for the extension.

39 (11) (~~(\$4,994,000)~~) \$5,083,000 of the general fund—state  
40 appropriation for fiscal year 2024, \$7,535,000 of the general fund—

1 state appropriation for fiscal year 2025, and (~~(\$672,000)~~) \$583,000  
2 of the general fund—federal appropriation are provided solely for the  
3 department to establish a violence reduction team at western state  
4 hospital to improve patient and staff safety at eastern and western  
5 state hospitals. A report must be submitted by December 1, 2023, and  
6 December 1, 2024, which includes a description of the violence  
7 reduction or safety strategy, a profile of the types of patients  
8 being served, the staffing model being used, and outcomes associated  
9 with each strategy. The outcomes section should include tracking data  
10 on facility-wide metrics related to patient and staff safety as well  
11 as individual outcomes related to the patients served.

12 (12) \$2,593,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$2,593,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department to increase services to patients found not guilty by  
16 reason of insanity under the *Ross v. Lashway* settlement agreement.

17 (13) Within the amounts provided in this subsection, the  
18 department must develop and submit an annual state hospital  
19 performance report for eastern and western state hospitals. Each  
20 measure included in the performance report must include baseline  
21 performance data, agency performance targets, and performance for the  
22 most recent fiscal year. The performance report must include a one  
23 page dashboard as well as charts for each fiscal year and quality of  
24 care measure broken out by hospital and including but not limited to:  
25 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
26 dollar expenditures compared to allotments; (c) monthly FTE  
27 expenditures per thousand patient bed days; (d) monthly dollar  
28 expenditures per thousand patient bed days; (e) percentage of FTE  
29 expenditures for overtime; (f) average length of stay by category of  
30 patient; (g) average monthly civil wait list; (h) average monthly  
31 forensic wait list; (i) rate of staff assaults per thousand patient  
32 bed days; (j) rate of patient assaults per thousand patient bed days;  
33 (k) average number of days to release after a patient has been  
34 determined to be clinically ready for discharge; and (l) average  
35 monthly vacancy rates for key clinical positions. The department must  
36 submit the state hospital performance report to the office of  
37 financial management and the appropriate committees of the  
38 legislature by the first day of each December of the biennium.

1 (14) \$546,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$566,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for design and planning  
4 activities for the new forensic hospital being constructed on the  
5 grounds of western state hospital.

6 (15) \$135,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$135,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to maintain  
9 an on-site safety compliance officer, stationed at western state  
10 hospital, to provide oversight and accountability of the hospital's  
11 response to safety concerns regarding the hospital's work  
12 environment.

13 (16) \$10,364,000 of the general fund state—appropriation for  
14 fiscal year 2024 are provided solely for the department to provide  
15 behavioral health and stabilization services at the King county south  
16 correctional entity to class members of *Trueblood, et al. v.*  
17 *Department of Social and Health Services, et al.*, United States  
18 district court for the western district of Washington, cause no. 14-  
19 cv-01178-MJP.

20 (17) \$2,619,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$5,027,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to hire additional forensic evaluators to provide in-jail  
24 competency evaluations and community-based evaluations.

25 (18) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to track  
28 compliance with the requirements of RCW 71.05.365 for transition of  
29 state hospital patients into community settings within 14 days of the  
30 determination that they no longer require active psychiatric  
31 treatment at an inpatient level of care. The department must use  
32 these amounts to track the following elements related to this  
33 requirement: (a) The date on which an individual is determined to no  
34 longer require active psychiatric treatment at an inpatient level of  
35 care; (b) the date on which the behavioral health entities and other  
36 organizations responsible for resource management services for the  
37 person is notified of this determination; and (c) the date on which  
38 either the individual is transitioned to the community or has been  
39 reevaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide  
2 this information in regular intervals to behavioral health entities  
3 and other organizations responsible for resource management services.  
4 The department must summarize the information and provide a report to  
5 the office of financial management and the appropriate committees of  
6 the legislature on progress toward meeting the 14 day standard by  
7 December 1, 2023, and December 1, 2024.

8 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state  
9 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of  
10 the general fund—state appropriation for fiscal year 2025 are  
11 provided solely for the department to operate the 48 bed Clark county  
12 facility to provide long-term inpatient care beds as defined in RCW  
13 71.24.025. The department must use this facility to provide treatment  
14 services for individuals who have been committed to a state hospital  
15 pursuant to the dismissal of criminal charges and civil evaluation  
16 ordered under RCW 10.77.086 or 10.77.088. In considering placements  
17 at the facility, the department must maximize forensic bed capacity  
18 at the state hospitals for individuals in jails awaiting admission  
19 that are class members of *Trueblood, et al. v. Department of Social*  
20 *and Health Services, et al.*, United States district court for the  
21 western district of Washington, cause no. 14-cv-01178-MJP. The  
22 department must submit a report to the office of financial management  
23 and the appropriate committees of the legislature by December 1,  
24 2023, and December 1, 2024, providing a status update on progress  
25 toward opening the new facility.

26 (20) \$8,048,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$7,677,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to reopen and operate a 30 bed ward for civil patients at  
30 western state hospital. The department must prioritize placements on  
31 this ward for individuals currently occupying beds on forensic wards  
32 at western state hospital who have been committed to a state hospital  
33 pursuant to the dismissal of criminal charges and a civil evaluation  
34 ordered under RCW 10.77.086 or 10.77.088, in order to maximize  
35 forensic bed capacity for individuals in jails awaiting admission  
36 that are class members of *Trueblood, et al. v. Department of Social*  
37 *and Health Services, et al.*, United States district court for the  
38 western district of Washington, cause no. 14-cv-01178-MJP.



1 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state  
2 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for the department to operate the maple lane campus  
5 as described in (a) and (b) of this subsection. (~~(Of the amounts~~  
6 ~~provided in this subsection:)~~)

7 (a) (~~(\$4,764,000 of the general fund state appropriation for~~  
8 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~  
9 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The  
10 department (~~(to)~~) shall operate the Oak, Columbia, and Cascade  
11 cottages to provide:

12 (i) Treatment services to individuals committed to a state  
13 hospital under chapter 71.05 RCW pursuant to the dismissal of  
14 criminal charges and a civil evaluation ordered under RCW 10.77.086  
15 or 10.77.088;

16 (ii) Treatment services to individuals acquitted of a crime by  
17 reason of insanity and subsequently ordered to receive treatment  
18 services under RCW 10.77.120; and

19 (iii) Through fiscal year 2024, competency restoration services  
20 at the Cascade cottage to individuals under RCW 10.77.086 or  
21 10.77.088.

22 (b) (~~(\$8,560,000 of the general fund state appropriation for~~  
23 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~  
24 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The  
25 department (~~(to)~~) shall open and operate the Baker and Chelan  
26 cottages to provide treatment services to individuals committed to a  
27 state hospital under chapter 71.05 RCW pursuant to the dismissal of  
28 criminal charges and a civil evaluation ordered under RCW 10.77.086  
29 or 10.77.088.

30 (c) In considering placements at the maple lane campus, the  
31 department must maximize forensic bed capacity at the state hospitals  
32 for individuals in jails awaiting admission that are class members of  
33 *Trueblood, et al. v. Department of Social and Health Services, et*  
34 *al.*, United States district court for the western district of  
35 Washington, cause no. 14-cv-01178-MJP.

36 (22) \$1,412,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,412,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for

1 relocation, storage, and other costs associated with building  
2 demolition on the western state hospital campus.

3 (23) \$455,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$455,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for western state hospital's  
6 vocational rehabilitation program and eastern state hospital's work  
7 readiness program to pay patients working in the programs an hourly  
8 wage that is equivalent to the state's minimum hourly wage under RCW  
9 49.46.020.

10 (24) \$4,054,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$5,236,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Engrossed Second Substitute Senate Bill No. 5440  
14 (competency evaluations). ((If the bill is not enacted by June 30,  
15 2023, the amounts provided in this subsection shall lapse.))

16 (25) ((~~\$2,233,000~~)) \$2,283,000 of the general fund—state  
17 appropriation for fiscal year 2024, \$4,118,000 of the general fund—  
18 state appropriation for fiscal year 2025, and ((~~\$297,000~~)) \$247,000  
19 of the general fund—federal appropriation are provided solely for the  
20 department to address delays in patient discharge as provided in this  
21 subsection.

22 (a) The department shall hire staff dedicated to discharge  
23 reviews, including psychologists to complete reviews and staff for  
24 additional discharge review work, including, but not limited to,  
25 scheduling, planning, and providing transportation; and establish and  
26 implement a sex offense and problematic behavior program as part of  
27 the sex offense review and referral team program.

28 (b) Of the amounts provided in this subsection, \$504,000 per year  
29 shall be used for bed fees for patients who are not guilty by reason  
30 of insanity.

31 (c) The department shall track data as it relates to this  
32 subsection and, where available, compare it to historical data. The  
33 department will provide a report to the appropriate fiscal and policy  
34 committees of the legislature. A preliminary report is due by  
35 December 1, 2023, and the final report is due by September 15, 2024,  
36 and at a minimum must include the:

37 (i) Volume of patients discharged;

38 (ii) Volume of patients in a sex offense or problematic behavior  
39 program;

1 (iii) Number of beds held for not guilty by reason of insanity  
2 patients;

3 (iv) Average and median duration to complete discharges;

4 (v) Staffing as it relates to this subsection; and

5 (vi) Average discharge evaluation caseload.

6 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state  
7 appropriation for fiscal year 2024 and \$5,000,000 of the general fund  
8 —state appropriation for fiscal year 2025 are provided solely for the  
9 department to pursue immediate strategies to maximize existing  
10 forensic bed capacity for individuals in jails awaiting admission to  
11 the state hospitals that are class members of *Trueblood, et al. v.*  
12 *Department of Social and Health Services, et al.*, United States  
13 district court for the western district of Washington, cause no. 14-  
14 cv-01178-MJP. The immediate strategies must include, but are not  
15 limited to:

16 (i) Additional approaches to resolving barriers to discharge for  
17 civil patients, including:

18 (A) In coordination with the behavioral health teaching facility  
19 at the University of Washington, identification of civil patients in  
20 the state hospitals that could receive appropriate treatment at the  
21 facility and work to resolve any barriers in such placement;

22 (B) Identification of civil patients in the state hospitals that  
23 could receive appropriate treatment at an enhanced services facility  
24 or any other community facility and work to resolve any barriers in  
25 such placement; and

26 (C) Coordination with the aging and long-term care administration  
27 and the office of public guardianship on the provision of qualified  
28 guardians for civil patients in need of guardianship that are  
29 otherwise eligible for discharge; and

30 (ii) Additional approaches to resolving any barriers to  
31 maximizing the use of existing civil wards at eastern state hospital  
32 for individuals currently occupying beds on forensic wards at western  
33 state hospital who have been committed to a state hospital pursuant  
34 to the dismissal of criminal charges and a civil evaluation ordered  
35 under RCW 10.77.086 or 10.77.088.

36 (b) By December 1, 2023, the department must submit a preliminary  
37 report to the appropriate committees of the legislature and to the  
38 office of financial management that provides:

39 (i) The number of individuals currently occupying beds on  
40 forensic wards at western state hospital who have been committed to a

1 state hospital pursuant to the dismissal of criminal charges and a  
2 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

3 (ii) The department's plan for utilizing the funds provided in  
4 this subsection and estimated outcomes.

5 (c) By September 1, 2024, the department must submit a final  
6 report to the appropriate committees of the legislature and to the  
7 office of financial management that provides:

8 (i) The number of individuals currently occupying beds on  
9 forensic wards at western state hospital who have been committed to a  
10 state hospital pursuant to the dismissal of criminal charges and a  
11 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

12 (ii) Detailed reporting on how the funds provided in this  
13 subsection were used and the associated outcomes.

14 ~~((28) \$53,000))~~ (27) \$76,000 of the general fund—state  
15 appropriation for fiscal year 2024, \$53,000 of the general fund—state  
16 appropriation for fiscal year 2025, and ~~((94,000))~~ \$71,000 of the  
17 general fund—federal appropriation are provided solely for  
18 implementation of Second Substitute House Bill No. 1580 (children in  
19 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts  
20 provided in this subsection shall lapse.~~

21 ~~(29))~~ (28) Within the amounts provided in this section, the  
22 department is provided funding to operate civil long-term inpatient  
23 beds at the state hospitals as follows:

24 (a) Funding is sufficient for the department to operate 192 civil  
25 beds at eastern state hospital in both fiscal year 2024 and fiscal  
26 year 2025.

27 (b) Funding is sufficient for the department to operate 287 civil  
28 beds at western state hospital in both fiscal year 2024 and fiscal  
29 year 2025.

30 (c) The department shall fully operate funded civil capacity at  
31 eastern state hospital, including reopening and operating civil beds  
32 that are not needed for eastern Washington residents to provide  
33 services for western Washington residents.

34 (d) The department shall coordinate with the health care  
35 authority toward increasing community capacity for long-term  
36 inpatient services required under section 215(50) of this act.

37 (29) (a) \$60,776,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$75,188,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to operate 72 beds in three wards in the Olympic heritage  
2 behavioral health facility.

3 (b) The department may not use the remaining 40 beds at the  
4 facility for any purpose and must permit the contractor selected by  
5 the health care authority to utilize the beds pursuant to and upon  
6 completion of the contracted process outlined in section 215 of this  
7 act.

8 (30) \$100,318,000 of the general fund—state appropriation for  
9 fiscal year 2024 is provided solely for the department to pay the  
10 court order filed July 7, 2023, issued in the case of *Trueblood, et*  
11 *al. v. Department of Social and Health Services, et al.*, United  
12 States district court for the western district of Washington, cause  
13 no. 14-cv-01178-MJP, which requires the department to "pay all fines  
14 held in abeyance from September 2022 through May 2023, which totals  
15 \$100,318,000.00."

16 (31) \$6,900,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$13,610,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to operate an additional 30 beds at western state  
20 hospital.

21 (32) \$3,228,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$6,088,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to operate an additional eight beds at eastern state  
25 hospital.

26 (33) \$700,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Engrossed  
28 Substitute Senate Bill No. 5690 (conditional release transition  
29 teams). If the bill is not enacted by June 30, 2024, the amount  
30 provided in this subsection shall lapse.

31 (34) \$1,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Substitute Senate  
33 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by  
34 June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
38 **DISABILITIES PROGRAM**

|    |  |                                  |
|----|--|----------------------------------|
| 1  | (1) COMMUNITY SERVICES                             |                                  |
| 2  | General Fund—State Appropriation (FY 2024) . . . . | (( <del>\$1,129,397,000</del> )) |
| 3  |  | <u>\$1,143,400,000</u>           |
| 4  | General Fund—State Appropriation (FY 2025) . . . . | (( <del>\$1,184,492,000</del> )) |
| 5  |  | <u>\$1,209,080,000</u>           |
| 6  | General Fund—Federal Appropriation . . . . .       | (( <del>\$2,409,328,000</del> )) |
| 7  |  | <u>\$2,446,165,000</u>           |
| 8  | General Fund—Private/Local Appropriation . . . . . | \$4,058,000                      |
| 9  | Developmental Disabilities Community Services      |                                  |
| 10 | Account—State Appropriation . . . . .              | \$32,120,000                     |
| 11 | TOTAL APPROPRIATION . . . . .                      | (( <del>\$4,759,395,000</del> )) |
| 12 |  | <u>\$4,834,823,000</u>           |

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations:

15 (a) Individuals receiving services as supplemental security  
16 income (SSI) state supplemental payments may not become eligible for  
17 medical assistance under RCW 74.09.510 due solely to the receipt of  
18 SSI state supplemental payments.

19 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
20 43.135.055, the department is authorized to increase nursing  
21 facility, assisted living facility, and adult family home fees as  
22 necessary to fully support the actual costs of conducting the  
23 licensure, inspection, and regulatory programs. The license fees may  
24 not exceed the department's annual licensing and oversight activity  
25 costs and shall include the department's cost of paying providers for  
26 the amount of the license fee attributed to medicaid clients.

27 (i) The current annual renewal license fee for adult family homes  
28 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
29 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
30 charged to each adult family home when the home is initially  
31 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
32 charged when adult family home providers file a change of ownership  
33 application.

34 (ii) The current annual renewal license fee for assisted living  
35 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
36 bed beginning in fiscal year 2025.

37 (iii) The current annual renewal license fee for nursing  
38 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per  
39 bed beginning in fiscal year 2025.

1 (c) \$32,240,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$52,060,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$108,994,000 of the general fund—federal  
4 appropriation are provided solely for the rate increase for the new  
5 consumer-directed employer contracted individual providers as set by  
6 the consumer-directed employer rate setting board in accordance with  
7 RCW 74.39A.530.

8 (d) \$5,095,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$7,299,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$16,042,000 of the general fund—federal  
11 appropriation are provided solely for the homecare agency parity  
12 consistent with the rate set by the consumer-directed employer rate  
13 setting board in accordance with RCW 74.39A.530.

14 (e) \$1,099,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$2,171,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$5,515,000 of the general fund—federal  
17 appropriation are provided solely for administrative costs of the  
18 consumer-directed employer as set by the consumer-directed employer  
19 rate setting board in accordance with RCW 74.39A.530.

20 (f) \$328,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$444,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$998,000 of the general fund—federal  
23 appropriation are provided solely to increase the administrative rate  
24 for home care agencies by 56 cents per hour effective July 1, 2023.

25 (g) \$9,371,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$10,798,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$25,267,000 of the general fund—federal  
28 appropriation are provided solely for the implementation of an  
29 agreement reached between the governor and the adult family home  
30 council under the provisions of chapter 41.56 RCW for the 2023-2025  
31 fiscal biennium, as provided in section 907 of this act.

32 (h) The department may authorize a one-time waiver of all or any  
33 portion of the licensing and processing fees required under RCW  
34 70.128.060 in any case in which the department determines that an  
35 adult family home is being relicensed because of exceptional  
36 circumstances, such as death or incapacity of a provider, and that to  
37 require the full payment of the licensing and processing fees would  
38 present a hardship to the applicant. In these situations the  
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if  
2 necessary to ensure continuity of care during the relicensing  
3 process.

4 (i) Community residential cost reports that are submitted by or  
5 on behalf of contracted agency providers are required to include  
6 information about agency staffing including health insurance, wages,  
7 number of positions, and turnover.

8 (j) Sufficient appropriations are provided to continue community  
9 alternative placement beds that prioritize the transition of clients  
10 who are ready for discharge from the state psychiatric hospitals, but  
11 who have additional long-term care or developmental disability needs.

12 (i) Community alternative placement beds include enhanced service  
13 facility beds, adult family home beds, skilled nursing facility beds,  
14 shared supportive housing beds, state operated living alternative  
15 beds, and assisted living facility beds.

16 (ii) Each client must receive an individualized assessment prior  
17 to leaving one of the state psychiatric hospitals. The individualized  
18 assessment must identify and authorize personal care, nursing care,  
19 behavioral health stabilization, physical therapy, or other necessary  
20 services to meet the unique needs of each client. It is the  
21 expectation that, in most cases, staffing ratios in all community  
22 alternative placement options described in (j)(i) of this subsection  
23 will need to increase to meet the needs of clients leaving the state  
24 psychiatric hospitals. If specialized training is necessary to meet  
25 the needs of a client before he or she enters a community placement,  
26 then the person centered service plan must also identify and  
27 authorize this training.

28 (iii) When reviewing placement options, the department must  
29 consider the safety of other residents, as well as the safety of  
30 staff, in a facility. An initial evaluation of each placement,  
31 including any documented safety concerns, must occur within thirty  
32 days of a client leaving one of the state psychiatric hospitals and  
33 entering one of the community placement options described in (j)(i)  
34 of this subsection. At a minimum, the department must perform two  
35 additional evaluations of each placement during the first year that a  
36 client has lived in the facility.

37 (iv) In developing bed capacity, the department shall consider  
38 the complex needs of individuals waiting for discharge from the state  
39 psychiatric hospitals.



1 (k) Sufficient appropriations are provided for discharge case  
2 managers stationed at the state psychiatric hospitals. Discharge case  
3 managers will transition clients ready for hospital discharge into  
4 less restrictive alternative community placements. The transition of  
5 clients ready for discharge will free up bed capacity at the state  
6 psychiatric hospitals.

7 (l) \$476,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$481,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of House Bill  
10 No. 1128 (personal needs allowance). ~~((If the bill is not enacted by  
11 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

12 (m) The annual certification renewal fee for community  
13 residential service businesses is \$859 per client in fiscal year 2024  
14 and \$859 per client in fiscal year 2025. The annual certification  
15 renewal fee may not exceed the department's annual licensing and  
16 oversight activity costs.

17 (n) \$2,648,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$2,631,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$2,293,000 of the general fund—federal  
20 appropriation are provided solely for enhanced respite beds across  
21 the state for children. These services are intended to provide  
22 families and caregivers with a break in caregiving, the opportunity  
23 for behavioral stabilization of the child, and the ability to partner  
24 with the state in the development of an individualized service plan  
25 that allows the child to remain in his or her home. The department  
26 must provide the legislature with a respite utilization report in  
27 January of each year that provides information about the number of  
28 children who have used enhanced respite in the preceding year, as  
29 well as the location and number of days per month that each respite  
30 bed was occupied.

31 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$2,154,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for 13 community respite beds  
34 across the state for adults. These services are intended to provide  
35 families and caregivers with a break in caregiving and the  
36 opportunity for stabilization of the individual in a community-based  
37 setting as an alternative to using a residential habilitation center  
38 to provide planned or emergent respite. The department must provide  
39 the legislature with a respite utilization report by January of each

1 year that provides information about the number of individuals who  
2 have used community respite in the preceding year, as well as the  
3 location and number of days per month that each respite bed was  
4 occupied.

5 (p) \$144,000 of the general fund—state appropriation for fiscal  
6 year 2025 and \$181,000 of the general fund—federal appropriation are  
7 provided solely for funding the unfair labor practice settlement in  
8 the case of *Adult Family Home Council v Office of Financial*  
9 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
10 not reached by June 30, 2024, the amounts provided in this subsection  
11 shall lapse.

12 (q) \$351,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$375,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$905,000 of the general fund—federal  
15 appropriation are provided solely to increase funding of the assisted  
16 living medicaid methodology established in RCW 74.39A.032 to 79  
17 percent of the labor component and 68 percent of the operations  
18 component, effective July 1, 2023.

19 (r) The appropriations in this section include sufficient funding  
20 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
21 nonrefundable fee of \$485 shall be charged for each application to  
22 increase bed capacity at an adult family home to seven or eight beds.

23 (s) The appropriations in this section include sufficient funding  
24 to provide access to the individual and family services waiver and  
25 the basic plus waiver to those individuals on the service request  
26 list as forecasted by the caseload forecast council. For subsequent  
27 policy level budgets, the department shall submit a request for  
28 funding associated with individuals requesting to receive the  
29 individual and family services waiver and the basic plus waiver in  
30 accordance with the courtesy forecasts provided by the caseload  
31 forecast council.

32 (t) \$1,729,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$2,669,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$4,206,000 of the general fund—federal  
35 appropriation are provided solely to operate intensive habilitation  
36 services and enhanced out-of-home services facilities.

37 (u) \$1,363,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$1,363,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$2,092,000 of the general fund—federal

1 appropriation are provided solely for additional staff to reduce the  
2 timeline for completion of financial eligibility determinations. No  
3 later than December 31, 2024, the department of social and health  
4 services shall submit a final report to the appropriate committees of  
5 the legislature that details how the funds were utilized and the  
6 associated outcomes, including, but not limited to, a description of  
7 how the timeline for completion of these determinations has changed.

8 (v) \$485,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$484,000 of the general fund—federal appropriation are  
10 provided solely for a feasibility study of the developmental  
11 disabilities assessment tool and is subject to the conditions,  
12 limitations, and review requirements of section 701 of this act. The  
13 resulting study must determine whether the assessment and its  
14 technology can be improved to meet regulatory obligations, be quicker  
15 and person-centered, reduce manual notations, and maintain viability  
16 across age groups and settings.

17 (w) \$1,223,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$2,763,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$3,248,000 of the general fund—federal  
20 appropriation are provided solely for supported employment and  
21 community inclusion services for those individuals with intellectual  
22 or developmental disabilities who are transitioning from high school  
23 in the 2023-2025 fiscal biennium and are anticipated to utilize these  
24 services.

25 (x) \$11,074,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$13,222,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$19,206,000 of the general fund—federal  
28 appropriation are provided solely to increase rates paid to supported  
29 employment and community inclusion providers.

30 (y) (i) \$79,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
32 year 2025, and \$121,000 of the general fund—federal appropriation are  
33 provided solely for the department to develop a plan for implementing  
34 an enhanced behavior support specialty contract for community  
35 residential supported living, state-operated living alternative, or a  
36 group training home to provide intensive behavioral services and  
37 support to adults with intellectual and developmental disabilities  
38 who require enhanced services and support due to challenging  
39 behaviors that cannot be safely and holistically managed in an

1 exclusively community setting, and who are at risk of  
2 institutionalization or out-of-state placement, or are transitioning  
3 to the community from an intermediate care facility, hospital, or  
4 other state-operated residential facility. The enhanced behavior  
5 support specialty contract shall be designed to ensure that enhanced  
6 behavior support specialty settings serve a maximum capacity of four  
7 clients and that they have the adequate levels of staffing to provide  
8 24-hour nonmedical care and supervision of residents.

9 (ii) No later than June 30, 2025, the department must submit to  
10 the governor and the appropriate committees of the legislature a  
11 report that includes:

12 (A) A detailed description of the design of the enhanced behavior  
13 support specialty contract and setting, including a description of  
14 and the rationale for the number of staff required within each  
15 behavior support specialty setting and the necessary qualifications  
16 of these staff;

17 (B) A detailed description of and the rationale for the number of  
18 department staff required to manage the enhanced behavior support  
19 specialty program;

20 (C) A plan for implementing the enhanced behavior support  
21 specialty contracts that includes:

22 (I) An analysis of areas of the state where enhanced behavior  
23 support specialty settings are needed, including recommendations for  
24 how to phase in the enhanced behavior support specialty settings in  
25 these areas; and

26 (II) An analysis of the sufficiency of the provider network to  
27 support a phase in of the enhanced behavior support specialty  
28 settings, including recommendations for how to further develop this  
29 network; and

30 (D) An estimate of the costs to implement the enhanced behavior  
31 support specialty settings and program and any necessary  
32 recommendations for legislative actions to facilitate the ability of  
33 the department to:

34 (I) Enter into contracts and payment arrangements with providers  
35 choosing to provide the enhanced behavior support specialty setting  
36 and to supplement care in all community-based residential settings  
37 with experts trained in enhanced behavior support so that state-  
38 operated living alternatives, supported living facilities, and other  
39 community-based settings can specialize in the needs of individuals

1 with developmental disabilities who are living with high, complex  
2 behavioral support needs;

3 (II) Enter into funding agreements with the health care authority  
4 for the provision of applied behavioral analysis and other applicable  
5 health care services within the community-based residential setting;  
6 and

7 (III) Provide the enhanced behavior support specialty through a  
8 medicaid waiver or other federal authority administered by the  
9 department, to the extent consistent with federal law and federal  
10 funding requirements to receive federal matching funds.

11 (z) \$2,494,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$3,345,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to provide  
14 personal care services for up to 33 clients who are not United States  
15 citizens and who are ineligible for medicaid upon their discharge  
16 from an acute care hospital. The department must prioritize the  
17 funding provided in this subsection for such clients in acute care  
18 hospitals who are also on the department's wait list for services.

19 (aa) \$2,605,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$2,402,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$3,840,000 of the general fund—federal  
22 appropriation are provided solely to establish transition  
23 coordination teams to coordinate transitions of care for clients who  
24 move from one care setting to another. The department of social and  
25 health services shall submit annual reports no later than December 1,  
26 2023, and December 1, 2024, to the appropriate committees of the  
27 legislature that detail how the funds were utilized and the  
28 associated outcomes including, but not limited to:

29 (i) A detailed reporting of the number of clients served, the  
30 settings in which clients received care, and the progress made toward  
31 increasing stability of client placements;

32 (ii) A comparison of these outcomes against the outcomes achieved  
33 in prior fiscal years;

34 (iii) A description of lessons learned since the transition  
35 coordination teams were first implemented, including an  
36 identification of what processes were improved to reduce the  
37 timelines for completion; and

1 (iv) Recommendations for changes necessary to the transition  
2 coordination teams to improve increasing stability of client  
3 placements.

4 (bb) \$1,448,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,807,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$3,626,000 of the general fund—federal  
7 appropriation are provided solely to pilot a specialty rate for adult  
8 family homes to serve up to 100 individuals with intellectual or  
9 developmental disabilities who also have co-occurring health or  
10 behavioral health diagnoses. No later than December 1, 2024, the  
11 department of social and health services shall submit a report to the  
12 governor and the appropriate committees of the legislature that  
13 details how the funds were utilized and the associated outcomes  
14 including, but not limited to:

15 (i) A detailed reporting of the number of clients served and the  
16 setting from which each client entered the adult family home  
17 receiving this specialty rate;

18 (ii) A comparison of the rate of admissions to the adult family  
19 homes receiving this specialty rate against the rate of admissions to  
20 other state-operated settings including, but not limited to, state-  
21 operated living alternatives, enhanced services facilities, and the  
22 transitional care center of Seattle; and

23 (iii) A comparison of the length of stay in the setting from  
24 which the client entered the adult family home receiving this  
25 specialty rate against the average length of stay in settings prior  
26 to entering other state-operated settings including, but not limited  
27 to, state-operated living alternatives, enhanced services facilities,  
28 and the transitional care center of Seattle.

29 (cc) \$2,856,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
32 appropriation are provided solely to pilot a program that provides a  
33 specialty rate for community residential providers who receive  
34 additional training to support individuals with complex physical and  
35 behavioral health needs.

36 (i) Of the amounts provided in this subsection, \$2,453,000 of the  
37 general fund—state appropriation for fiscal year 2024, \$2,705,000 of  
38 the general fund—state appropriation for fiscal year 2025, and  
39 \$5,259,000 of the general fund—federal appropriation are provided

1 solely for the specialty rate for community residential providers to  
2 serve up to 30 individuals.

3 (ii) Of the amounts provided in this subsection, \$403,000 of the  
4 general fund—state appropriation for fiscal year 2024, \$399,000 of  
5 the general fund—state appropriation for fiscal year 2025, and  
6 \$689,000 of the general fund—federal appropriation are provided  
7 solely for the department to hire staff to support this specialty  
8 program, including expanding existing training programs available for  
9 community residential providers and to support providers in locating  
10 affordable housing.

11 (iii) No later than December 1, 2024, the department of social  
12 and health services shall submit a report to the governor and the  
13 appropriate committees of the legislature that details how the funds  
14 were utilized and the associated outcomes including, but not limited  
15 to:

16 (A) A detailed reporting of the number of clients served and the  
17 setting from which each client entered the community residential  
18 setting receiving this specialty rate;

19 (B) A comparison of the rate of admissions to the community  
20 residential setting receiving this specialty rate against the rate of  
21 admissions to other community residential settings not receiving this  
22 specialty rate as well as against the rate of admissions to other  
23 state-operated settings including, but not limited to, state-operated  
24 living alternatives, enhanced services facilities, and the  
25 transitional care center of Seattle; and

26 (C) A comparison of the length of stay in the setting from which  
27 the client entered the community residential setting receiving this  
28 specialty rate against the average length of stay in settings prior  
29 to entering other community residential settings not receiving this  
30 specialty rate as well as prior to entering other state-operated  
31 settings including, but not limited to, state-operated living  
32 alternatives, enhanced services facilities, and the transitional care  
33 center of Seattle.

34 (dd)(i) \$104,000 of the general fund—state appropriation for  
35 fiscal year 2024 is provided solely for the department to contract  
36 with the Ruckleshaus center for a progress report on the  
37 recommendations in the December 2019 report, "Rethinking Intellectual  
38 and Developmental Disability Policy to Empower Clients, Develop  
39 Providers and Improve Services."

1 (ii) By February 29, 2024, a final report shall be submitted to  
2 the governor and the appropriate committees of the legislature that  
3 includes:

4 (A) Detailed information about the successes and barriers related  
5 to meeting the recommendations in the December 2019 report;

6 (B) Identification of other potential issues or options for  
7 meeting the recommendations in the December 2019 report, including  
8 but not limited to, an exploration of the enhanced behavioral support  
9 homes concept;

10 (C) A review of other state's approaches and innovations  
11 regarding any of the recommendations in the December 2019 report;

12 (D) Identification of any emergent issues; and

13 (E) Identification or recommendation for the organization of  
14 focus groups of state agencies and respective stakeholders.

15 (iii) In compiling the final report, members of the previous  
16 workgroup, as well as other interested parties, should be consulted  
17 for their feedback and to identify areas where there is potential for  
18 agreement to move forward and to make process recommendations if  
19 applicable.

20 (ee) \$127,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
22 year 2025, and \$55,000 of the general fund—federal appropriation are  
23 provided solely for adult day respite. Of the amounts appropriated in  
24 this subsection:

25 (i) \$27,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
27 year 2025, and \$55,000 of the general fund—federal appropriation are  
28 provided solely to increase adult day respite rates from \$3.40 to  
29 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
30 respite services for clients with intellectual or developmental  
31 disabilities and their family caregivers.

32 (ii) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for the department to hire a project  
34 position to conduct a study and submit a report by December 1, 2023  
35 to the governor and the appropriate committees of the legislature  
36 that examines the feasibility and operational resources needed to add  
37 adult day services to a state plan 1915(i) option or to the existing  
38 basic plus and core 1915(c) waivers.



1 (ff) \$2,500,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
4 appropriation are provided solely for the department to add 10 adult  
5 stabilization beds by June 2025, increase rates for existing adult  
6 stabilization beds by 23 percent, and expand mobile crisis diversion  
7 services to cover all three regions of the state.

8 (gg)(i) \$250,000 of the general fund—state appropriation for  
9 fiscal year 2024 is provided solely for the department to study  
10 opportunities to enhance data collection on clients in family units  
11 with at least one parent having a developmental or intellectual  
12 disability. The study must identify:

13 (A) Opportunities to improve the existing assessment form and  
14 information technology systems by adding questions about clients'  
15 children, such as their ages, the number of children, and the K-12  
16 enrollment status of each child;

17 (B) Ways to strengthen data sharing agreements with other  
18 departments, including the department of children, youth, and  
19 families, and local school districts;

20 (C) Strategies for surveying clients to collect information on  
21 their parenting and living arrangements, including support from other  
22 family members;

23 (D) Methods for analyzing new and existing data to determine and  
24 identify the total number of children with parents that have a  
25 developmental or intellectual disability, their needs, and access to  
26 specialized services;

27 (E) An inventory of existing support programs designed for  
28 families with a parent having a developmental or intellectual  
29 disability and their children, including educational support,  
30 financial assistance, and access to specialized services.

31 (ii) The department shall report its findings to the governor and  
32 appropriate committees of the legislature by June 30, 2024.

33 (hh) \$81,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$219,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$371,000 of the general fund—federal  
36 appropriation are provided solely to implement House Bill No. 1407  
37 (dev. disability/eligibility). (~~If the bill is not enacted by June~~  
38 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

1 (ii) \$62,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$116,000 of the general fund—federal appropriation are  
4 provided solely to implement Second Substitute House Bill No. 1580  
5 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~  
6 ~~the amounts provided in this subsection shall lapse.)~~)

7 (jj) \$63,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
9 year 2025, and \$136,000 of the general fund—federal appropriation are  
10 provided solely for the department to conduct a study to explore  
11 opportunities to restructure services offered under the medicaid  
12 waivers for individuals with developmental disabilities served by the  
13 department. The plan should propose strategies to enhance service  
14 accessibility across the state and align services with the needs of  
15 clients, taking into account current and future demand. It must  
16 incorporate valuable input from knowledgeable stakeholders and a  
17 national organization experienced in home and community-based waivers  
18 in other states. This plan must be submitted to the governor and  
19 relevant legislative committees by December 1, 2024.

20 (kk) \$5,431,000 of the general fund—state appropriation for  
21 fiscal year 2024, \$11,084,000 of the general fund—state appropriation  
22 for fiscal year 2025, and \$16,737,000 of the general fund—federal  
23 appropriation are provided solely to increase rates by 2.5 percent,  
24 effective January 1, 2024, for community residential service  
25 providers offering supported living, group home, group training home,  
26 licensed staff residential services, community protection, and  
27 children's out-of-home services to individuals with developmental  
28 disabilities.

29 (ll) \$456,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$898,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$416,000 of the general fund—federal  
32 appropriation are provided solely for implementation of Engrossed  
33 Second Substitute House Bill No. 1188 (child welfare services/DD).  
34 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
35 ~~in this subsection shall lapse.)~~)

36 (mm) \$446,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$5,274,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$2,089,000 of the general fund—federal  
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~  
2 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
3 ~~this subsection shall lapse.~~)

4 (nn) (i) \$2,214,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$10,104,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$2,934,000 of the general fund—federal  
7 appropriation are provided solely for the department to operate a  
8 staff-secure, voluntary, and transitional treatment facility  
9 specializing in services for adolescents over the age of 13 who have  
10 complex developmental disabilities, intellectual disabilities, or  
11 autism spectrum disorder and may also have a mental health or  
12 substance use diagnosis. These individuals require intensive  
13 behavioral supports and may also be in need of behavioral health  
14 services. Services must be provided at a property in lake Burien,  
15 serve no more than 12 youth at one time, and be implemented in a way  
16 that prioritizes transition to less restrictive community-based  
17 settings. Youth shall enter the facility only by their own consent or  
18 the consent of their guardian.

19 (ii) The department and health care authority shall collaborate  
20 in the identification and evaluation of strategies to obtain federal  
21 matching funding opportunities, specifically focusing on innovative  
22 medicaid framework adjustments and the consideration of necessary  
23 state plan amendments. This collaborative effort aims not only to  
24 enhance the funding available for the operation of the facility but  
25 also to maintain adherence to its fundamental objective of offering  
26 voluntary, transitional services. These services are designed to  
27 facilitate the transition of youth to community-based settings that  
28 are less restrictive, aligning with the facility's commitment to  
29 supporting youth with complex needs in a manner that encourages their  
30 movement toward independence.

31 (iii) By November 1, 2024, the department shall report to the  
32 governor and appropriate committees of the legislature on the  
33 program's design, results of preliminary implementation, financing  
34 opportunities, and recommendations. By June 30, 2025, the department  
35 shall report to the governor and appropriate committees of the  
36 legislature its initial findings, demographics on children served,  
37 and recommendations for program design and expansion.

38 (oo) \$40,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely to pay for the cost of professional

1 guardians for individuals who will transition from a residential  
2 habilitation center to a community residential setting.

3 (pp) \$63,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$62,000 of the general fund—federal appropriation are  
5 provided solely for the department, in cooperation with the health  
6 care authority, to study the feasibility and cost of implementing a  
7 point of contact for individuals diagnosed with a rare disease to  
8 increase access and reduce barriers in navigating programs, services,  
9 and resources offered by both agencies.

10 (qq) \$350,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely to establish respite care beds for  
12 individuals with intellectual and developmental disabilities in the  
13 Tri-Cities.

14 (2) INSTITUTIONAL SERVICES

|    |   |                                |
|----|---|--------------------------------|
| 15 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$138,560,000</del> )) |
| 16 |   | <u>\$138,715,000</u>           |
| 17 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$140,682,000</del> )) |
| 18 |   | <u>\$141,016,000</u>           |
| 19 | General Fund—Federal Appropriation. . . . .         | (( <del>\$254,857,000</del> )) |
| 20 |   | <u>\$255,118,000</u>           |
| 21 | General Fund—Private/Local Appropriation. . . . .   | \$19,488,000                   |
| 22 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$553,587,000</del> )) |
| 23 |   | <u>\$554,337,000</u>           |

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security  
27 income (SSI) state supplemental payments may not become eligible for  
28 medical assistance under RCW 74.09.510 due solely to the receipt of  
29 SSI state supplemental payments.

30 (b) \$495,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$495,000 of the general fund—state appropriation for  
32 fiscal year 2025 are for the department to fulfill its contracts with  
33 the school districts under chapter 28A.190 RCW to provide  
34 transportation, building space, and other support services as are  
35 reasonably necessary to support the educational programs of students  
36 living in residential habilitation centers.

37 (c) The residential habilitation centers may use funds  
38 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is  
2 cost-effective to do so.

3 (d) \$61,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$61,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$117,000 of the general fund—federal appropriation are  
6 provided solely for implementation of House Bill No. 1128 (personal  
7 needs allowance). ((If the bill is not enacted by June 30, 2023, the  
8 amounts provided in this subsection shall lapse.))

9 (e) \$73,000 of the general fund—state appropriation for fiscal  
10 year 2025 and \$73,000 of the general fund—federal appropriation are  
11 provided solely for implementation of Substitute Senate Bill No. 6125  
12 (Lakeland Village records). If the bill is not enacted by June 30,  
13 2024, the amounts provided in this subsection shall lapse.

14 (3) PROGRAM SUPPORT

|   |                               |
|---|-------------------------------|
| 15 General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$4,103,000</del> ))  |
| 16  | <u>\$3,582,000</u>            |
| 17 General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$4,179,000</del> ))  |
| 18  | <u>\$3,659,000</u>            |
| 19 General Fund—Federal Appropriation . . . . .         | (( <del>\$4,951,000</del> ))  |
| 20  | <u>\$4,249,000</u>            |
| 21 TOTAL APPROPRIATION . . . . .                        | (( <del>\$13,233,000</del> )) |
| 22  | <u>\$11,490,000</u>           |

23 (4) SPECIAL PROJECTS

|   |             |
|---|-------------|
| 24 General Fund—State Appropriation (FY 2024) . . . . . | \$66,000    |
| 25 General Fund—State Appropriation (FY 2025) . . . . . | \$66,000    |
| 26 General Fund—Federal Appropriation . . . . .         | \$1,094,000 |
| 27 TOTAL APPROPRIATION . . . . .                        | \$1,226,000 |

28 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
31 **SERVICES PROGRAM**

|   |                                  |
|---|----------------------------------|
| 32 General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$2,202,547,000</del> )) |
| 33  | <u>\$2,168,174,000</u>           |
| 34 General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$2,385,171,000</del> )) |
| 35  | <u>\$2,400,557,000</u>           |
| 36 General Fund—Federal Appropriation . . . . .         | (( <del>\$5,611,805,000</del> )) |
| 37  | <u>\$5,660,562,000</u>           |

|    |   |                               |
|----|---|-------------------------------|
| 1  | General Fund—Private/Local Appropriation. . . . .           | \$53,719,000                  |
| 2  | Traumatic Brain Injury Account—State Appropriation. . . . . | <del>((5,586,000))</del>      |
| 3  |   | <u>\$4,486,000</u>            |
| 4  | Skilled Nursing Facility Safety Net Trust Account—          |                               |
| 5  | State Appropriation. . . . .                                | \$133,360,000                 |
| 6  | Long-Term Services and Supports Trust Account—State         |                               |
| 7  | Appropriation. . . . .                                      | <del>((44,301,000))</del>     |
| 8  |   | <u>\$51,902,000</u>           |
| 9  | TOTAL APPROPRIATION. . . . .                                | <del>((10,436,489,000))</del> |
| 10 |   | <u>\$10,472,760,000</u>       |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1)(a) For purposes of implementing chapter 74.46 RCW, the  
14 weighted average nursing facility payment rate may not exceed \$341.41  
15 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.  
16 The weighted average nursing facility payment rates in this  
17 subsection (1)(a) include the following:

18 (i) \$17,361,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$17,361,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$34,722,000 of the general fund—federal  
21 appropriation are provided solely to maintain rate add-ons funded in  
22 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
23 direct care workers. To the maximum extent possible, the facility-  
24 specific wage rate add-on shall be equal to the wage payment received  
25 on June 30, 2023.

26 (ii) \$2,227,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$2,227,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$4,456,000 of the general fund—federal  
29 appropriation are provided solely to maintain rate add-ons funded in  
30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
31 indirect care workers. To the maximum extent possible, the facility-  
32 specific wage rate add-on shall be equal to the wage payment received  
33 on June 30, 2023.

34 (b) The department shall provide a medicaid rate add-on to  
35 reimburse the medicaid share of the skilled nursing facility safety  
36 net assessment as a medicaid allowable cost. The nursing facility  
37 safety net rate add-on may not be included in the calculation of the  
38 annual statewide weighted average nursing facility payment rate.

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
2 43.135.055, the department is authorized to increase nursing  
3 facility, assisted living facility, and adult family home fees as  
4 necessary to fully support the actual costs of conducting the  
5 licensure, inspection, and regulatory programs. The license fees may  
6 not exceed the department's annual licensing and oversight activity  
7 costs and shall include the department's cost of paying providers for  
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes  
10 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
11 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
12 charged to each adult family home when the home is initially  
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
14 be charged when adult family home providers file a change of  
15 ownership application.

16 (b) The current annual renewal license fee for assisted living  
17 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
18 bed beginning in fiscal year 2025.

19 (c) The current annual renewal license fee for nursing facilities  
20 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
21 beginning in fiscal year 2025.

22 (3) The department is authorized to place long-term care clients  
23 residing in nursing homes and paid for with state-only funds into  
24 less restrictive community care settings while continuing to meet the  
25 client's care needs.

26 (4) \$69,777,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$113,969,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$237,558,000 of the general  
29 fund—federal appropriation are provided solely for the rate increase  
30 for the new consumer-directed employer contracted individual  
31 providers as set by the consumer-directed rate setting board in  
32 accordance with RCW 74.39A.530.

33 (5) \$19,044,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 consistent with the rate set by the consumer-directed employer rate  
38 setting board in accordance with RCW 74.39A.530.

1 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$4,892,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$12,502,000 of the general fund—federal  
4 appropriation are provided solely for administrative costs of the  
5 consumer-directed employer as set by the consumer-directed employer  
6 rate setting board in accordance with RCW 74.39A.530.

7 (7) \$2,547,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$3,447,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$7,762,000 of the general fund—federal  
10 appropriation are provided solely to increase the administrative rate  
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (8) \$425,000 of the general fund—state appropriation for fiscal  
13 year 2025 and \$542,000 of the general fund—federal appropriation are  
14 provided solely for funding the unfair labor practice settlement in  
15 the case of *Adult Family Home Council v Office of Financial*  
16 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
17 not reached by June 30, 2024, the amounts provided in this subsection  
18 shall lapse.

19 (9) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (10) In accordance with RCW 18.390.030, the biennial registration  
31 fee for continuing care retirement communities shall be \$900 for each  
32 facility.

33 (11) Within amounts appropriated in this subsection, the  
34 department shall assist the legislature to continue the work of the  
35 joint legislative executive committee on planning for aging and  
36 disability issues.

37 (a) A joint legislative executive committee on aging and  
38 disability is continued, with members as provided in this subsection.



1 (i) Four members of the senate, with the leaders of the two  
2 largest caucuses each appointing two members, and four members of the  
3 house of representatives, with the leaders of the two largest  
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the  
6 governor;

7 (iii) The secretary of the department of social and health  
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her  
10 designee;

11 (v) A member from disability rights Washington and a member from  
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall  
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to  
17 identify key strategic actions to prepare for the aging of the  
18 population in Washington and to serve people with disabilities,  
19 including state budget and policy options, and may conduct, but are  
20 not limited to, the following tasks:

21 (i) Identify strategies to better serve the health care needs of  
22 an aging population and people with disabilities to promote healthy  
23 living and palliative care planning;

24 (ii) Identify strategies and policy options to create financing  
25 mechanisms for long-term service and supports that allow individuals  
26 and families to meet their needs for service;

27 (iii) Identify policies to promote financial security in  
28 retirement, support people who wish to stay in the workplace longer,  
29 and expand the availability of workplace retirement savings plans;

30 (iv) Identify ways to promote advance planning and advance care  
31 directives and implementation strategies for the Bree collaborative  
32 palliative care and related guidelines;

33 (v) Identify ways to meet the needs of the aging demographic  
34 impacted by reduced federal support;

35 (vi) Identify ways to protect the rights of vulnerable adults  
36 through assisted decision-making and guardianship and other relevant  
37 vulnerable adult protections;

38 (vii) Identify options for promoting client safety through  
39 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial  
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help  
4 communities adapt to the aging demographic in planning for housing,  
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the  
7 office of program research, senate committee services, the office of  
8 financial management, and the department of social and health  
9 services.

10 (d) Within existing appropriations, the cost of meetings must be  
11 paid jointly by the senate, house of representatives, and the office  
12 of financial management. Joint committee expenditures and meetings  
13 are subject to approval by the senate facilities and operations  
14 committee and the house of representatives executive rules committee,  
15 or their successor committees. Meetings of the task force must be  
16 scheduled and conducted in accordance with the rules of both the  
17 senate and the house of representatives. The joint committee members  
18 may be reimbursed for travel expenses as authorized under RCW  
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
20 Advisory committee members may not receive compensation or  
21 reimbursement for travel and expenses.

22 (12) Appropriations in this section are sufficient to fund  
23 discharge case managers stationed at the state psychiatric hospitals.  
24 Discharge case managers will transition clients ready for hospital  
25 discharge into less restrictive alternative community placements. The  
26 transition of clients ready for discharge will free up bed capacity  
27 at the state psychiatric hospitals.

28 (13) Appropriations in this section are sufficient to fund  
29 financial service specialists stationed at the state psychiatric  
30 hospitals. Financial service specialists will help to transition  
31 clients ready for hospital discharge into alternative community  
32 placements. The transition of clients ready for discharge will free  
33 up bed capacity at the state hospitals.

34 (14) The department shall continue to administer tailored support  
35 for older adults and medicaid alternative care as described in  
36 initiative 2 of the 1115 demonstration waiver. This initiative will  
37 be funded by the health care authority through the medicaid quality  
38 improvement program. The secretary in collaboration with the director  
39 of the health care authority shall report to the office of financial  
40 management all expenditures of this subsection and shall provide such

1 fiscal data in the time, manner, and form requested. The department  
2 shall not increase general fund—state expenditures on this  
3 initiative.

4 (15) \$61,209,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of an  
8 agreement reached between the governor and the adult family home  
9 council under the provisions of chapter 41.56 RCW for the 2023-2025  
10 fiscal biennium, as provided in section 907 of this act.

11 (16) \$1,761,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
14 appropriation are provided solely for case managers at the area  
15 agencies on aging to coordinate care for medicaid clients with mental  
16 illness who are living in their own homes. Work shall be accomplished  
17 within existing standards for case management and no requirements  
18 will be added or modified unless by mutual agreement between the  
19 department of social and health services and area agencies on aging.

20 (17) Appropriations provided in this section are sufficient for  
21 the department to contract with an organization to provide  
22 educational materials, legal services, and attorney training to  
23 support persons with dementia. The funding provided in this  
24 subsection must be used for:

25 (a) An advance care and legal planning toolkit for persons and  
26 families living with dementia, designed and made available online and  
27 in print. The toolkit should include educational topics including,  
28 but not limited to:

29 (i) The importance of early advance care, legal, and financial  
30 planning;

31 (ii) The purpose and application of various advance care, legal,  
32 and financial documents;

33 (iii) Dementia and capacity;

34 (iv) Long-term care financing considerations;

35 (v) Elder and vulnerable adult abuse and exploitation;

36 (vi) Checklists such as "legal tips for caregivers," "meeting  
37 with an attorney," and "life and death planning;"

38 (vii) Standardized forms such as general durable power of  
39 attorney forms and advance health care directives; and

1 (viii) A selected list of additional resources.

2 (b) Webinars about the dementia legal and advance care planning  
3 toolkit and related issues and topics with subject area experts. The  
4 subject area expert presenters must provide their services in-kind,  
5 on a volunteer basis.

6 (c) Continuing legal education programs for attorneys to advise  
7 and assist persons with dementia. The continuing education programs  
8 must be offered at no cost to attorneys who make a commitment to  
9 participate in the pro bono program.

10 (d) Administrative support costs to develop intake forms and  
11 protocols, perform client intake, match participating attorneys with  
12 eligible clients statewide, maintain records and data, and produce  
13 reports as needed.

14 (18) Appropriations provided in this section are sufficient to  
15 continue community alternative placement beds that prioritize the  
16 transition of clients who are ready for discharge from the state  
17 psychiatric hospitals, but who have additional long-term care or  
18 developmental disability needs.

19 (a) Community alternative placement beds include enhanced service  
20 facility beds, adult family home beds, skilled nursing facility beds,  
21 shared supportive housing beds, state operated living alternative  
22 beds, assisted living facility beds, adult residential care beds, and  
23 specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior  
25 to leaving one of the state psychiatric hospitals. The individualized  
26 assessment must identify and authorize personal care, nursing care,  
27 behavioral health stabilization, physical therapy, or other necessary  
28 services to meet the unique needs of each client. It is the  
29 expectation that, in most cases, staffing ratios in all community  
30 alternative placement options described in (a) of this subsection  
31 will need to increase to meet the needs of clients leaving the state  
32 psychiatric hospitals. If specialized training is necessary to meet  
33 the needs of a client before he or she enters a community placement,  
34 then the person centered service plan must also identify and  
35 authorize this training.

36 (c) When reviewing placement options, the department must  
37 consider the safety of other residents, as well as the safety of  
38 staff, in a facility. An initial evaluation of each placement,  
39 including any documented safety concerns, must occur within thirty  
40 days of a client leaving one of the state psychiatric hospitals and

1 entering one of the community placement options described in (a) of  
2 this subsection. At a minimum, the department must perform two  
3 additional evaluations of each placement during the first year that a  
4 client has lived in the facility.

5 (d) In developing bed capacity, the department shall consider the  
6 complex needs of individuals waiting for discharge from the state  
7 psychiatric hospitals.

8 (19) The annual certification renewal fee for community  
9 residential service businesses is \$859 per client in fiscal year 2024  
10 and \$859 per client in fiscal year 2025. The annual certification  
11 renewal fee may not exceed the department's annual licensing and  
12 oversight activity costs.

13 (20) \$5,094,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$5,094,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for services  
16 and support to individuals who are deaf, hard of hearing, or deaf-  
17 blind.

18 (21) (a) \$63,938,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$40,714,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$110,640,000 of the general fund—federal  
21 appropriation are provided solely for rate adjustments for skilled  
22 nursing facilities.

23 (b) Of the amounts provided in (a) of this subsection, \$7,700,000  
24 of the general fund—state appropriation for fiscal year 2025 and  
25 \$7,700,000 of the general fund—federal appropriation are provided  
26 solely for implementation of Substitute Senate Bill No. 5802 (nursing  
27 rate calculation). If the bill is not enacted by June 30, 2024, the  
28 amounts provided in (b) of this subsection shall lapse.

29 (22) \$32,470,000 of the general fund—state appropriation for  
30 fiscal year 2024, (~~(\$34,090,000)~~) \$35,372,000 of the general fund—  
31 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)  
32 \$74,246,000 of the general fund—federal appropriation are provided  
33 solely for rate adjustments for assisted living providers. Of the  
34 amounts provided in this subsection:

35 (a) \$23,751,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$25,487,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$54,687,000 of the general fund—federal  
38 appropriation are provided solely to increase funding of the assisted  
39 living medicaid methodology established in RCW 74.39A.032 to 79

1 percent of the labor component and 68 percent of the operations  
2 component, effective July 1, 2023. The department of social and  
3 health services shall report, by December 1st of each year, on  
4 medicaid resident utilization of and access to assisted living  
5 facilities.

6 (b) \$5,505,000 of the general fund—state appropriation for fiscal  
7 year 2024, (~~(\$5,389,000)~~) \$6,671,000 of the general fund—state  
8 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$13,051,000  
9 of the general fund—federal appropriation are provided solely for a  
10 specialty dementia care rate add-on for all assisted living  
11 facilities of (~~(\$43.48)~~) \$50.00 per patient per day.

12 (c) \$2,573,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$2,573,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$5,146,000 of the general fund—federal  
15 appropriation are provided solely for a one-time bridge rate for  
16 assisted living facilities, enhanced adult residential centers, and  
17 adult residential centers, with high medicaid occupancy. The bridge  
18 rate does not replace or substitute the capital add-on rate found in  
19 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
20 used to determine each facility's medicaid occupancy percentage for  
21 the purposes of this one-time bridge rate add-on. Facilities with a  
22 medicaid occupancy level of 90 percent or more shall receive a \$20.99  
23 add-on per resident day.

24 (d) \$641,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$641,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$1,362,000 of the general fund—federal  
27 appropriation are provided solely to increase the rate add-on for  
28 expanded community services by 5 percent.

29 (23) Within available funds, the aging and long term support  
30 administration must maintain a unit within adult protective services  
31 that specializes in the investigation of financial abuse allegations  
32 and self-neglect allegations.

33 (24) The appropriations in this section include sufficient  
34 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
35 beds). A nonrefundable fee of \$485 shall be charged for each  
36 application to increase bed capacity at an adult family home to seven  
37 or eight beds.

38 (25) \$1,858,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,857,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for operation  
2 of the volunteer services program. Funding must be prioritized  
3 towards serving populations traditionally served by long-term care  
4 services to include senior citizens and persons with disabilities.

5 (26) \$479,000 of the general fund—state appropriation for fiscal  
6 year 2024 and (~~(\$479,000)~~) \$989,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 kinship navigator program in the Colville Indian reservation, Yakama  
9 Nation, and other tribal areas.

10 (27) The traumatic brain injury council shall collaborate with  
11 other state agencies in their efforts to address traumatic brain  
12 injuries to ensure that efforts are complimentary and continue to  
13 support the state's broader efforts to address this issue.

14 (28) \$1,297,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,297,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for community-  
17 based dementia education and support activities in three areas of the  
18 state, including dementia resource catalyst staff and direct services  
19 for people with dementia and their caregivers.

20 (29) \$5,410,000 of the general fund—state appropriation for  
21 fiscal year 2024, \$9,277,000 of the general fund—state appropriation  
22 for fiscal year 2025, and \$14,909,000 of the general fund—federal  
23 appropriation are provided solely for the operating costs associated  
24 with the phase-in of enhanced services facilities and specialized  
25 dementia care beds that were established with behavioral health  
26 community capacity grants.

27 (30)(a) \$71,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$68,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$141,000 of the general fund—federal  
30 appropriation are provided solely for the department to develop a  
31 plan for implementing an enhanced behavior support specialty contract  
32 for community residential supported living, state-operated living  
33 alternative, or a group training home to provide intensive behavioral  
34 services and support to adults with intellectual and developmental  
35 disabilities who require enhanced services and support due to  
36 challenging behaviors that cannot be safely and holistically managed  
37 in an exclusively community setting, and who are at risk of  
38 institutionalization or out-of-state placement, or are transitioning  
39 to the community from an intermediate care facility, hospital, or

1 other state-operated residential facility. The enhanced behavior  
2 support specialty contract shall be designed to ensure that enhanced  
3 behavior support specialty settings serve a maximum capacity of four  
4 clients and that they have the adequate levels of staffing to provide  
5 24-hour nonmedical care and supervision of residents.

6 (b) No later than June 30, 2025, the department must submit to  
7 the governor and the appropriate committees of the legislature a  
8 report that includes:

9 (i) A detailed description of the design of the enhanced behavior  
10 support specialty contract and setting, including a description of  
11 and the rationale for the number of staff required within each  
12 behavior support specialty setting and the necessary qualifications  
13 of these staff;

14 (ii) A detailed description of and the rationale for the number  
15 of department staff required to manage the enhanced behavior support  
16 specialty program;

17 (iii) A plan for implementing the enhanced behavior support  
18 specialty contracts that includes:

19 (A) An analysis of areas of the state where enhanced behavior  
20 support specialty settings are needed, including recommendations for  
21 how to phase in the enhanced behavior support specialty settings in  
22 these areas; and

23 (B) An analysis of the sufficiency of the provider network to  
24 support a phase in of the enhanced behavior support specialty  
25 settings, including recommendations for how to further develop this  
26 network; and

27 (iv) An estimate of the costs to implement the enhanced behavior  
28 support specialty settings and program and any necessary  
29 recommendations for legislative actions to facilitate the ability of  
30 the department to:

31 (A) Enter into contracts and payment arrangements with providers  
32 choosing to provide the enhanced behavior support specialty setting  
33 and to supplement care in all community-based residential settings  
34 with experts trained in enhanced behavior support so that state-  
35 operated living alternatives, supported living facilities, and other  
36 community-based settings can specialize in the needs of individuals  
37 with developmental disabilities who are living with high, complex  
38 behavioral support needs;

39 (B) Enter into funding agreements with the health care authority  
40 for the provision of applied behavioral analysis and other applicable



1 health care services within the community-based residential setting;  
2 and

3 (C) Provide the enhanced behavior support specialty through a  
4 medicaid waiver or other federal authority administered by the  
5 department, to the extent consistent with federal law and federal  
6 funding requirements to receive federal matching funds.

7 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state  
8 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$3,134,000 of the  
9 general fund—state appropriation for fiscal year 2025, and \$70,000 of  
10 the general fund—federal appropriation are provided solely for the  
11 kinship care support program. Of the amounts provided in this  
12 subsection:

13 (a) (~~(\$667,000)~~) \$1,344,000 of the general fund—state  
14 appropriation for fiscal year 2024 and \$1,944,000 of the general fund  
15 —state appropriation for fiscal year 2025 are provided solely for the  
16 kinship care support program.

17 (b) \$344,000 of the general fund—state appropriation for fiscal  
18 year 2024 (~~(is)~~) and \$323,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely to continue the kinship  
20 navigator case management pilot program.

21 (~~(b) — \$900,000~~) (c) \$863,000 of the general fund—state  
22 appropriation for fiscal year 2024 (~~(and \$900,000)~~), \$867,000 of the  
23 general fund—state appropriation for fiscal year 2025, and \$70,000 of  
24 the general fund—federal appropriation are provided solely (~~(to~~  
25 ~~increase the rates paid to)~~) for kinship navigators (~~(and to)~~),  
26 including an increase in the number of kinship navigators so that  
27 each area agency on aging has one kinship navigator and King county  
28 has two kinship navigators.

29 (32) \$2,574,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,567,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to provide personal care services for up to 40 clients who  
33 are not United States citizens and who are ineligible for medicaid  
34 upon their discharge from an acute care hospital. The department must  
35 prioritize the funding provided in this subsection for such clients  
36 in acute care hospitals who are also on the department's wait list  
37 for services.

38 (33) \$691,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$658,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,347,000 of the general fund—federal  
2 appropriation are provided solely for the department to provide staff  
3 support to the difficult to discharge task force described in section  
4 (~~(135(12))~~) 132(12) of this act, including any associated ad hoc  
5 subgroups, and to develop home and community services assessment  
6 timeliness requirements for pilot participants in cooperation with  
7 the health care authority as described in section 211(~~(65)~~) (64) of  
8 this act.

9 (34) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$125,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a study of functional  
12 assessments conducted by the department prior to acute care hospital  
13 discharge and placement in a post-acute facility. No later than June  
14 30, 2025, a report must be submitted to the governor and the  
15 appropriate committees of the legislature that evaluates:

16 (a) The timeliness of the completion of these assessments;

17 (b) How requiring these assessments impacts:

18 (i) The length of a patient's hospital stay;

19 (ii) The patient's medical, emotional, and mental well-being;

20 (iii) The hospital staff who care for these patients; and

21 (iv) Access to inpatient and emergency beds for other patients;

22 (c) Best practices from other states for placing hospitalized  
23 patients in post-acute care settings in a timely and effective manner  
24 that includes:

25 (i) Identification of the states that require these assessments  
26 prior to post-acute placement; and

27 (ii) An analysis of a patient's hospital length of stay and a  
28 patient's medical, emotional, and mental well-being in states that  
29 require these assessments compared to the states that do not; and

30 (d) The potential benefits of, and barriers to, outsourcing some  
31 or all of the functional assessment process to hospitals. Barriers  
32 evaluated must include department policies regarding staff workloads,  
33 outsourcing work, and computer system access.

34 (35) \$63,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
36 year 2025, and \$136,000 of the general fund—federal appropriation are  
37 provided solely to employ and train staff for outreach efforts aimed  
38 at connecting adult family home owners and their employees with  
39 health care coverage through the adult family home training network

1 as outlined in RCW 70.128.305. These outreach activities must consist  
2 of:

3 (a) Informing adult family home owners and their employees about  
4 various health insurance options;

5 (b) Creating and distributing culturally and linguistically  
6 relevant materials to assist these individuals in accessing  
7 affordable or free health insurance plans;

8 (c) Offering continuous technical support to adult family home  
9 owners and their employees regarding health insurance options and the  
10 application process; and

11 (d) Providing technical assistance as a certified assister for  
12 the health benefit exchange, enabling adult family home owners and  
13 their employees to comprehend, compare, apply for, and enroll in  
14 health insurance via Washington healthplanfinder. Participation in  
15 the certified assister program is dependent on meeting contractual,  
16 security, and other program requirements set by the health benefit  
17 exchange.

18 (36) \$300,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department, in collaboration  
20 with the office of the insurance commissioner and the office of the  
21 attorney general, to create a regulatory oversight plan for  
22 continuing care retirement communities, focusing primarily on  
23 establishing and implementing resident consumer protections, as  
24 recommended in the 2022 report of the office of the insurance  
25 commissioner. As part of the process, the agencies must engage with  
26 relevant stakeholder groups for consultation. The final plan must be  
27 submitted to the health care committees of the legislature by  
28 December 1, 2024.

29 (37) (~~(\$16,952,000)~~) \$11,509,000 of the general fund—state  
30 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$15,363,000 of  
31 the general fund—state appropriation for fiscal year 2025, and  
32 (~~(\$41,407,000)~~) \$27,344,000 of the general fund—federal appropriation  
33 are provided solely for nursing home services and emergent building  
34 costs at the transitional care center of Seattle. No later than  
35 December 1, 2024, the department must submit to the appropriate  
36 fiscal committees of the legislature a report that includes, but is  
37 not limited to:

1 (a) An itemization of the costs associated with providing direct  
2 care services to residents and managing and caring for the facility;  
3 and

4 (b) An examination of the impacts of this facility on clients and  
5 providers of the long-term care and medical care sectors of the state  
6 that includes, but is not limited to:

7 (i) An analysis of areas that have realized cost containment or  
8 savings as a result of this facility;

9 (ii) A comparison of individuals transitioned from hospitals to  
10 this facility compared to other skilled nursing facilities over the  
11 same period of time; and

12 (iii) Impacts of this facility on lengths of stay in acute care  
13 hospitals, other skilled nursing facility, and transitions to home  
14 and community-based settings.

15 (38) \$911,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$935,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$365,000 of the general fund—federal  
18 appropriation are provided solely for implementation of House Bill  
19 No. 1128 (personal needs allowance). (~~If the bill is not enacted by~~  
20 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

21 (39) \$562,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$673,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$1,244,000 of the general fund—federal  
24 appropriation are provided solely to increase rates for long-term  
25 care case management services offered by area agencies on aging. The  
26 department must include this adjustment in the monthly per client  
27 rates paid to these agencies for case management services in the  
28 governor's projected maintenance level budget process, in accordance  
29 with RCW 43.88.030.

30 (40) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$1,000,000 of the general fund—federal  
33 appropriation are provided solely to contract with an organization to  
34 design and deliver culturally and linguistically competent training  
35 programs for home care workers, including individual providers.

36 (41) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$200,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$400,000 of the general fund—federal  
39 appropriation are provided solely for a pilot project focused on

1 providing translation services for interpreting mandatory training  
2 courses offered through the adult family home training network. The  
3 department of social and health services must collaborate with the  
4 adult family home council and the adult family home training network  
5 to assess the pilot project's outcomes. The department of social and  
6 health services shall submit a comprehensive report detailing the  
7 results to the governor and the appropriate committees of the  
8 legislature no later than September 30, 2025.

9 (42) \$635,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$635,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely to continue the current pilot  
12 projects to provide personal care services to homeless seniors and  
13 people with disabilities from the time the person presents at a  
14 shelter to the time they become eligible for medicaid.

15 (43) \$75,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
17 year 2025, and \$147,000 of the general fund—federal appropriation are  
18 provided solely for implementation of Engrossed Second Substitute  
19 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not~~  
20 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
21 ~~shall lapse.~~)

22 (44) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$125,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$250,000 of the general fund—federal  
25 appropriation are provided solely for the department, in  
26 collaboration with the consumer directed employer and home care  
27 agencies, to establish guidelines, collect and analyze data, and  
28 research the reasons and timing behind home care workers leaving the  
29 workforce.

30 (45) \$703,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$3,297,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$2,735,000 of the general fund—federal  
33 appropriation are provided solely for implementation of Engrossed  
34 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~  
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
36 ~~this subsection shall lapse.~~)

37 (46)(a) \$4,792,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$4,894,000 of the general fund—state appropriation  
39 for fiscal year 2025, and \$9,881,000 of the general fund—federal

1 appropriation are provided solely to support providers that are ready  
2 to accept patients who are in acute care beds and no longer require  
3 inpatient care, but are unable to be transitioned to appropriate  
4 postacute care settings. These patients are generally referred to as  
5 difficult to discharge hospital patients because of their behaviors.

6 (i) The department shall broaden the current discharge and  
7 referral case management practices for difficult to discharge  
8 hospital patients waiting in acute care hospitals to include  
9 referrals to all long-term care behavioral health settings, including  
10 enhanced services facilities, enhanced adult residential care, and  
11 enhanced adult residential care with community stability supports  
12 contracts or community behavioral health support services, including  
13 supportive supervision and oversight and skills development and  
14 restoration. These home and community-based providers are contracted  
15 to provide various levels of personal care, nursing, and behavior  
16 supports for difficult to discharge hospital patients with  
17 significant behavior support needs.

18 (ii) Patients ready to discharge from acute care hospitals with  
19 diagnosed behaviors or behavior history, and a likelihood of  
20 unsuccessful placement in other licensed long-term care facilities, a  
21 history of rejected applications for admissions, or a history of  
22 unsuccessful placements shall be fully eligible for referral to  
23 available beds in enhanced services facilities or enhanced adult  
24 residential care with contracts that adequately meet the patient's  
25 long-term care needs.

26 (iii) Previous or current detainment under the involuntary  
27 treatment act shall not be a requirement for individuals in acute  
28 care hospitals to be eligible for these specialized settings. The  
29 department shall develop a standard process for acute care hospitals  
30 to refer patients to the department for placement in enhanced  
31 services facilities and enhanced adult residential care with  
32 contracts to provide behavior support.

33 (b) The department must adopt a payment model that incorporates  
34 the following adjustments:

35 (i) The enhanced behavior services plus and enhanced behavior  
36 services respite rates for skilled nursing facilities shall be  
37 converted to \$175 per patient per day add-on in addition to daily  
38 base rates to recognize additional staffing and care needs for  
39 patients with behaviors.

1 (ii) Enhanced behavior services plus with specialized services  
2 rates for skilled nursing facilities shall be converted to \$235 per  
3 patient per day add-on on top of daily base rates.

4 (iii) The ventilator rate add-on for all skilled nursing  
5 facilities shall be \$192 per patient per day.

6 (iv) The tracheotomy rate add-on for all skilled nursing  
7 facilities shall be \$123 per patient per day.

8 (c) Of the amounts provided in (a) of this subsection, \$3,838,000  
9 of the general fund—state appropriation for fiscal year 2024,  
10 \$3,917,000 of the general fund—state appropriation for fiscal year  
11 2025, and \$7,911,000 of the general fund—federal appropriation are  
12 provided solely for an increase in the daily rate for enhanced  
13 services facilities to \$596.10 per patient per day.

14 (47) \$4,908,000 of the long-term services and supports trust  
15 account—state appropriation is provided solely to continue  
16 technological development for the Washington cares fund program and  
17 is subject to the conditions, limitations, and review requirements of  
18 section 701 of this act.

19 (48) \$63,000 of the general fund—state appropriation for fiscal  
20 year 2025 and \$62,000 of the general fund—federal appropriation are  
21 provided solely for the department, in cooperation with the health  
22 care authority, to study the feasibility and cost of implementing a  
23 point of contact for individuals diagnosed with a rare disease to  
24 increase access and reduce barriers in navigating programs, services,  
25 and resources offered by both agencies.

26 (49)(a) Within amounts appropriated in this section, the  
27 department shall convene a work group comprised of representatives  
28 from the department of social and health services, the department of  
29 commerce, the health care authority, and organizations representing  
30 relevant assisted living and housing providers utilizing department  
31 of housing and urban development housing choice vouchers in assisted  
32 living facilities to examine how assisted living facilities can use  
33 these vouchers for medicaid residents in a manner that aligns with  
34 federal requirements and does not negatively impact receipt of  
35 federal medicaid funding.

36 (b) The work group shall submit a preliminary report by December  
37 1, 2024, to the governor and the appropriate committees of the  
38 legislature that includes any findings and policy recommendations for  
39 how to use housing and urban development project-based rental

1 vouchers for medicaid residents living in licensed assisted living  
2 facilities. The work group findings must identify any barriers within  
3 the state and federal systems that would prevent the use of housing  
4 and urban development project-based rental vouchers for medicaid  
5 residents, including, but not limited to, licensing requirements and  
6 duplication of services.

7 (c) It is the intent of the legislature that this work group will  
8 continue its work through September 30, 2025, in order to facilitate  
9 completion of a final report to the governor and the appropriate  
10 committees of the legislature at that time.

11 (50) \$49,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$48,000 of the general fund—federal appropriation are  
13 provided solely for implementation of Engrossed Substitute Senate  
14 Bill No. 5640 (independent living residents). If the bill is not  
15 enacted by June 30, 2024, the amounts provided in this subsection  
16 shall lapse.

17 (51) \$94,000 of the long-term services and supports trust account  
18 —state appropriation is provided solely for implementation of  
19 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill  
20 is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 (52) \$962,000 of the general fund—state appropriation for fiscal  
23 year 2025 and \$962,000 of the general fund—federal appropriation are  
24 provided solely for a 30 percent increase in the rates for adult day  
25 care and adult day health.

26 (53) \$750,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely to contract with an entity that is  
28 managed through a labor-management partnership to research and  
29 develop a benefit plan and implementation plan to deliver high  
30 quality health care benefits to nursing home workers. This entity  
31 must already be providing health care benefits to at least 20,000  
32 long-term care workers in the state of Washington and should have at  
33 least five years of experience in administering health care benefits  
34 to this workforce. Their joint efforts will focus on examining the  
35 health care needs specific to the nursing home workforce in the  
36 state, formulating a benefit plan that effectively addresses these  
37 needs, determining the financial requirement to offer such benefits,  
38 developing informational materials on health benefits tailored for  
39 nursing home workers, and establishing procedures and systems.



1           **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
4 **PROGRAM**

|    |   |                                  |
|----|---|----------------------------------|
| 5  | General Fund—State Appropriation (FY 2024). . . . .         | (( <del>\$606,767,000</del> ))   |
| 6  |   | <u>\$676,492,000</u>             |
| 7  | General Fund—State Appropriation (FY 2025). . . . .         | (( <del>\$604,555,000</del> ))   |
| 8  |   | <u>\$740,922,000</u>             |
| 9  | General Fund—Federal Appropriation. . . . .                 | (( <del>\$1,648,987,000</del> )) |
| 10 |   | <u>\$1,689,559,000</u>           |
| 11 | General Fund—Private/Local Appropriation. . . . .           | \$5,274,000                      |
| 12 | Domestic Violence Prevention Account—State                  |                                  |
| 13 | Appropriation. . . . .                                      | \$2,404,000                      |
| 14 | <u>Information Technology Investment Revolving Account—</u> |                                  |
| 15 | <u>State Appropriation. . . . .</u>                         | <u>\$4,329,000</u>               |
| 16 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$2,867,987,000</del> )) |
| 17 |   | <u>\$3,118,980,000</u>           |

18           The appropriations in this section are subject to the following  
19 conditions and limitations:

20           (1) (a) ((~~\$169,050,000~~)) \$172,628,000 of the general fund—state  
21 appropriation for fiscal year 2024, ((~~\$164,246,000~~)) \$198,637,000 of  
22 the general fund—state appropriation for fiscal year 2025, and  
23 \$853,777,000 of the general fund—federal appropriation are provided  
24 solely for all components of the WorkFirst program. Within the  
25 amounts provided for the WorkFirst program, the department may  
26 provide assistance using state-only funds for families eligible for  
27 temporary assistance for needy families. The department must create a  
28 WorkFirst budget structure that allows for transparent tracking of  
29 budget units and subunits of expenditures where these units and  
30 subunits are mutually exclusive from other department budget units.  
31 The budget structure must include budget units for the following:  
32 Cash assistance, child care, WorkFirst activities, and administration  
33 of the program. Within these budget units, the department must  
34 develop program index codes for specific activities and develop  
35 allotments and track expenditures using these codes. The department  
36 shall report to the office of financial management and the relevant  
37 fiscal and policy committees of the legislature prior to adopting a  
38 structure change.

1 (b) (~~(\$450,773,000)~~) \$481,959,000 of the amounts in (a) of this  
2 subsection is for assistance to clients, including grants, diversion  
3 cash assistance, and additional diversion emergency assistance  
4 including but not limited to assistance authorized under RCW  
5 74.08A.210. The department may use state funds to provide support to  
6 working families that are eligible for temporary assistance for needy  
7 families but otherwise not receiving cash assistance. Of the amounts  
8 provided in this subsection (1)(b):

9 (i) \$17,315,000 of the general fund—federal appropriation is  
10 provided solely to increase the temporary assistance for needy  
11 families and state family assistance cash grants by \$100 per month  
12 for households with a child under the age of three, effective  
13 November 1, 2023. The funding is intended to assist families with the  
14 cost of diapers as described in chapter 100, Laws of 2022.

15 (ii) \$3,060,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$4,665,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$19,000,000 of the general fund—federal  
18 appropriation are provided solely for the department to increase  
19 temporary assistance for needy families grants by eight percent,  
20 effective January 1, 2024.

21 (iii) \$296,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$5,293,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$1,089,000 of the general fund—federal  
24 appropriation are provided solely for implementation of Second  
25 Substitute House Bill No. 1447 (assistance programs). (~~If the bill  
26 is not enacted by June 30, 2023, the amounts provided in this  
27 subsection shall lapse.~~)

28 (iv) \$632,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the replacement of skimmed or cloned  
30 cash benefits for impacted recipients. Benefits may be replaced up to  
31 two times each federal fiscal year for the temporary assistance for  
32 needy families and the state family assistance program. The  
33 replacement of stolen benefits shall align with the supplemental food  
34 assistance program benefit replacement guidelines in the consolidated  
35 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
36 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the  
37 date that the federal government ends the requirement that stolen  
38 supplemental nutrition assistance program benefits must be replaced,  
39 whichever is later.

1 (c) \$167,710,000 of the amounts in (a) of this subsection is for  
2 WorkFirst job search, education and training activities, barrier  
3 removal services, limited English proficiency services, and tribal  
4 assistance under RCW 74.08A.040. The department must allocate this  
5 funding based on client outcomes and cost effectiveness measures.  
6 Within amounts provided in this subsection (1)(c), the department  
7 shall implement the working family support program.

8 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)  
9 is for enhanced transportation assistance. The department must  
10 prioritize the use of these funds for the recipients most in need of  
11 financial assistance to facilitate their return to work. The  
12 department must not utilize these funds to supplant repayment  
13 arrangements that are currently in place to facilitate the  
14 reinstatement of drivers' licenses.

15 (ii) \$482,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,417,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the costs associated with  
18 increasing the temporary assistance for needy families grants by  
19 eight percent, effective January 1, 2024.

20 (iii) \$185,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,820,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 1447 (assistance programs). (~~If the bill  
24 is not enacted by June 30, 2023, the amounts provided in this  
25 subsection shall lapse.~~)

26 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
27 general fund—federal appropriation is for the working connections  
28 child care program under RCW 43.216.020 within the department of  
29 children, youth, and families. The department is the lead agency for  
30 and recipient of the federal temporary assistance for needy families  
31 grant. A portion of this grant must be used to fund child care  
32 subsidies expenditures at the department of children, youth, and  
33 families.

34 (i) The department of social and health services shall work in  
35 collaboration with the department of children, youth, and families to  
36 determine the appropriate amount of state expenditures for the  
37 working connections child care program to claim towards the state's  
38 maintenance of effort for the temporary assistance for needy families  
39 program. The departments will also collaborate to track the average

1 monthly child care subsidy caseload and expenditures by fund type,  
2 including child care development fund, general fund—state  
3 appropriation, and temporary assistance for needy families for the  
4 purpose of estimating the annual temporary assistance for needy  
5 families reimbursement from the department of social and health  
6 services to the department of children, youth, and families.

7 (ii) Effective December 1, 2023, and annually thereafter, the  
8 department of children, youth, and families must report to the  
9 governor and the appropriate fiscal and policy committees of the  
10 legislature the total state contribution for the working connections  
11 child care program claimed the previous fiscal year towards the  
12 state's maintenance of effort for the temporary assistance for needy  
13 families program and the total temporary assistance for needy  
14 families reimbursement from the department of social and health  
15 services for the previous fiscal year.

16 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
17 general fund—federal appropriation is for child welfare services  
18 within the department of children, youth, and families.

19 (f) Of the amounts in (a) of this subsection, ~~(((\$146,692,000))~~  
20 \$153,475,000 is for WorkFirst administration and overhead. Of the  
21 amounts provided in this subsection (1)(f):

22 (i) \$147,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$69,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for costs associated with  
25 increasing the temporary assistance for needy families grants by  
26 eight percent, effective January 1, 2024.

27 (ii) \$204,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$179,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$575,000 of the general fund—federal  
30 appropriation are provided solely for implementation of Second  
31 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill  
32 is not enacted by June 30, 2023, the amounts provided in this  
33 subsection shall lapse.))~~

34 (iii) \$10,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely to process skimmed or cloned cash  
36 benefits for impacted recipients of the temporary assistance for  
37 needy families or state family assistance programs. Any unspent funds  
38 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or  
39 on the date that the federal government ends the requirement that

1 stolen supplemental nutrition assistance program benefits must be  
2 replaced, whichever is later.

3 (g) (i) The department shall submit quarterly expenditure reports  
4 to the governor, the fiscal committees of the legislature, and the  
5 legislative WorkFirst poverty reduction oversight task force under  
6 RCW 74.08A.341. In addition to these requirements, the department  
7 must detail any fund transfers across budget units identified in (a)  
8 through (e) of this subsection. The department shall not initiate any  
9 services that require expenditure of state general fund moneys that  
10 are not consistent with policies established by the legislature.

11 (ii) The department may transfer up to 10 percent of funding  
12 between budget units identified in (b) through (f) of this  
13 subsection. The department shall provide notification prior to any  
14 transfer to the office of financial management and to the appropriate  
15 legislative committees and the legislative-executive WorkFirst  
16 poverty reduction oversight task force. The approval of the director  
17 of financial management is required prior to any transfer under this  
18 subsection.

19 (h) On January 2nd and July 1st of each year, the department  
20 shall provide a maintenance of effort and participation rate tracking  
21 report for temporary assistance for needy families to the office of  
22 financial management, the appropriate policy and fiscal committees of  
23 the legislature, and the legislative-executive WorkFirst poverty  
24 reduction oversight task force. The report must detail the following  
25 information for temporary assistance for needy families:

26 (i) An overview of federal rules related to maintenance of  
27 effort, excess maintenance of effort, participation rates for  
28 temporary assistance for needy families, and the child care  
29 development fund as it pertains to maintenance of effort and  
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of  
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of  
34 effort, by source, for the current fiscal year, including changes in  
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate  
37 requirements, including any impact of excess maintenance of effort on  
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress  
40 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and  
2 contingency fund maintenance of effort, participation targets, and  
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting  
5 maintenance of effort or the participation rate, what impact these  
6 changes have on Washington's temporary assistance for needy families  
7 program, and the department's plan to comply with these changes.

8 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
9 legislature to provide appropriations from the state general fund for  
10 the purposes of (a) of this subsection if the department does not  
11 receive additional federal temporary assistance for needy families  
12 contingency funds in each fiscal year as assumed in the budget  
13 outlook.

14 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$3,545,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for employment services for refugees and  
19 immigrants, of which \$1,774,000 is provided solely for the department  
20 to pass through to statewide refugee and immigrant assistance  
21 organizations for limited English proficiency pathway services; and  
22 \$2,366,000 of the general fund—state appropriation for fiscal year  
23 2025 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2024, and January 1, 2025, the department must  
28 report to the governor and the legislature on all sources of funding  
29 available for both refugee and immigrant services and naturalization  
30 services during the current fiscal year and the amounts expended to  
31 date by service type and funding source. The report must also include  
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds  
34 appropriated in this section, the legislature establishes the benefit  
35 under the state food assistance program, pursuant to RCW 74.08A.120,  
36 to be 100 percent of the federal supplemental nutrition assistance  
37 program benefit amount.

38 (6) The department shall review clients receiving services  
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized  
2 citizens, and thus be eligible to receive federal supplemental  
3 security income benefits. Those cases shall be given high priority  
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with  
6 the department of veterans' affairs to establish a process for  
7 referral of veterans who may be eligible for veterans' services. This  
8 agreement must include out-stationing department of veterans' affairs  
9 staff in selected community service office locations in King and  
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,500,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for operational support of the  
14 Washington information network 211 organization.

15 (9) \$377,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$377,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the consolidated emergency  
18 assistance program.

19 (10) \$560,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$560,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a state-funded employment  
22 and training program for recipients of the state's food assistance  
23 program.

24 (11) (~~(\$5,244,000)~~) \$4,999,000 of the general fund—state  
25 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$2,155,000 of the  
26 general fund—state appropriation for fiscal year 2025, and  
27 (~~(\$21,115,000)~~) \$27,765,000 of the general fund—federal appropriation  
28 are provided solely for the integrated eligibility and enrollment  
29 modernization project to create a comprehensive application and  
30 benefit status tracker for multiple programs, an application and  
31 enrollment portal for multiple programs, and to establish a  
32 foundational platform. Funding is subject to the conditions,  
33 limitations, and review requirements of section 701 of this act.

34 (12) (~~(\$3,307,000)~~) \$2,352,000 of the general fund—state  
35 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,230,000 of the  
36 general fund—state appropriation for fiscal year 2025, and  
37 (~~(\$8,318,000)~~) \$7,576,000 of the general fund—federal appropriation  
38 are provided solely for the integrated eligibility and enrollment  
39 modernization project for the discovery, innovation, and customer

1 experience phase. Funding is subject to the conditions, limitations,  
2 and review requirements of section 701 of this act.

3 (13) (~~(\$1,067,000)~~) \$2,267,000 of the general fund—state  
4 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,638,000 of the  
5 general fund—state appropriation for fiscal year 2025, and  
6 (~~(\$4,981,000)~~) \$11,481,000 of the general fund—federal appropriation  
7 are provided solely for the integrated eligibility and enrollment  
8 modernization project office.

9 (14) \$189,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$953,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the expansion of the ongoing  
12 additional requirements program, effective April 1, 2024. Of the  
13 amount provided in this subsection, the maximum amount that may be  
14 expended on new items added to the ongoing additional requirements  
15 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year  
16 2025.

17 (15)(a) \$500,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$500,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for sponsorship  
20 stabilization funds for eligible unaccompanied children and their  
21 sponsors and a study to assess needs and develop recommendations for  
22 ongoing supports for this population.

23 (b) Of the amounts provided in (a) of this subsection, \$350,000  
24 of the general fund—state appropriation for fiscal year 2024 and  
25 \$350,000 of the general fund—state appropriation for fiscal year 2025  
26 are provided solely for sponsorship stabilization funds for eligible  
27 unaccompanied children and their sponsors in order to address  
28 financial hardship and support household well-being. Stabilization  
29 funds can be used to support the sponsorship household with costs of  
30 housing, childcare, transportation, internet and data services,  
31 household goods, and other unmet needs. The funds may be provided on  
32 behalf of an unaccompanied child when the following eligibility  
33 criteria are met:

34 (i) The unaccompanied child is between the ages of 0-17, has been  
35 placed in Washington under the care of a nonparental sponsor  
36 following release from the United States office of refugee  
37 resettlement custody, and has not been reunified with a parent; and

38 (ii) The sponsorship household demonstrates financial need and  
39 has an income below 250 percent of the federal poverty level. A



1 sponsorship household receiving stabilization funds on behalf of a  
2 child who turns 18 may continue to receive funds for an additional 60  
3 days after the child reaches 18 years of age.

4 (c) The department may work with community-based organizations to  
5 administer sponsorship stabilization supports. Up to 10 percent of  
6 the amounts provided in (b) of this subsection may be used by the  
7 community-based organizations to cover administrative expenses  
8 associated with the distribution of these supports.

9 (d) Of the amounts provided in (a) of this subsection, \$150,000  
10 of the general fund—state appropriation for fiscal year 2024 and  
11 \$150,000 of the general fund—state appropriation for fiscal year 2025  
12 are provided solely to cover the administrative resources necessary  
13 for the department to administer the sponsorship stabilization  
14 program and to convene a work group with the department of children,  
15 youth, and families, department of commerce's office of homeless  
16 youth prevention and programs, stakeholders, and community-based  
17 organization who have pertinent information regarding sponsorship  
18 households. The work group shall identify and analyze the resource  
19 and service needs for unaccompanied children and their sponsors,  
20 including the types and levels of financial supports and related  
21 services that will promote stability of sponsorship placements for  
22 this population.

23 (i) The department must produce a report that includes an  
24 overview of the number of impacted children and sponsors, existing  
25 services and supports that are available, any gaps in services, and  
26 potential changes to federal programs and policies that could impact  
27 unaccompanied children. The report shall include recommendations for  
28 how state agencies and community organizations can partner with the  
29 federal government to support sponsorship households, proposed  
30 services and supports that the state could provide to promote the  
31 ongoing stability of sponsorship households, and a recommended  
32 service delivery model.

33 (ii) The department shall submit the report required by (d)(i) of  
34 this subsection (15) to the governor and appropriate legislative  
35 committees no later than June 30, 2025.

36 (16) \$111,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$1,016,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$21,000 of the general fund—federal  
39 appropriation are provided solely for implementation of Second

1 Substitute House Bill No. 1447 (assistance programs) for the aged,  
2 blind, or disabled, refugee cash assistance, pregnant women  
3 assistance, and consolidated emergency assistance programs. (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
5 ~~subsection shall lapse.~~)

6 (17) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for the department to contract with an  
8 organization located in Seattle with expertise in culturally and  
9 linguistically appropriate communications and outreach to conduct an  
10 outreach, education, and media campaign related to communities  
11 significantly impacted by or at risk for benefits trafficking,  
12 skimming, or other fraudulent activities, with particular focus on  
13 immigrant, refugee, migrant, and senior populations. This campaign  
14 must provide community-focused, culturally and linguistically  
15 appropriate education and assistance targeted to meet the needs of  
16 each community and related to safeguarding public assistance benefits  
17 provided through an electronic benefit card and how to avoid the  
18 trafficking or skimming of benefits. To the extent practical, the  
19 department must make available information and data to refine this  
20 campaign for those communities most impacted to ensure inclusion of  
21 any relevant groups not already identified in this provision. The  
22 contracted organization, in collaboration with the department, must  
23 focus its outreach in highly impacted geographic areas including, but  
24 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,  
25 West Seattle, Seattle's International District, Chinatown, and the  
26 Central District, Yakima and other identified locations.

27 (18) \$10,881,000 of the general fund—state appropriation for  
28 fiscal year 2024, (~~(\$10,131,000)~~) \$10,416,000 of the general fund—  
29 state appropriation for fiscal year 2025, \$6,734,000 of the general  
30 fund—federal appropriation, and \$2,404,000 of the domestic violence  
31 prevention account—state appropriation are provided solely for  
32 domestic violence victim services. Of the amounts provided in this  
33 subsection(~~(7)~~):

34 (a) \$750,000 of the general fund—state appropriation for fiscal  
35 year 2024 must be distributed to domestic violence services providers  
36 proportionately, based upon bed capacity.

37 (b) \$285,000 of the general fund—state appropriation for fiscal  
38 year 2025 must be distributed to domestic violence emergency shelters  
39 that are experiencing a reduction in funding and must be used to

1 continue current service levels. Funding in this subsection (b) must  
2 be allocated as follows:

3 (i) \$70,000 is for a shelter providing services in Thurston  
4 county;

5 (ii) \$50,000 is for a shelter providing services in Spokane  
6 county;

7 (iii) \$45,000 is for a shelter providing services in Lewis  
8 county;

9 (iv) \$40,000 is for a shelter providing services in Clallam  
10 county;

11 (v) \$30,000 is for a shelter providing services in Yakima county;

12 (vi) \$25,000 is for a shelter providing services in Mason county;

13 and

14 (vii) \$25,000 is for a shelter providing services in Cowlitz  
15 county.

16 (19) \$1,100,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$715,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for the department to meet  
19 the terms of its settlement agreement with the United States  
20 department of agriculture (USDA).

21 (a) Of the amounts provided in this subsection, \$500,000 of the  
22 general fund—state appropriation for fiscal year 2024 is provided  
23 solely for the department to repay USDA as part of the settlement  
24 agreement.

25 (b) Of the amounts provided in this subsection, \$600,000 of the  
26 general fund—state appropriation for fiscal year 2024 and \$715,000 of  
27 the general fund—state appropriation for fiscal year 2025 are  
28 provided solely for the department to fund employment and training  
29 program services and activities ((for)) targeted to able-bodied  
30 adults without dependents receiving food benefits from the USDA  
31 supplemental nutrition assistance program, but open to all basic food  
32 employment and training participants including participants who are  
33 not able-bodied adults without dependents.

34 (20) \$3,844,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$7,921,000 of the general fund—state appropriation  
36 for fiscal year 2025, and \$1,374,000 of the general fund—federal  
37 appropriation are provided solely for the department to increase the  
38 aged, blind, or disabled, refugee cash assistance, pregnant women

1 assistance, and consolidated emergency assistance grants by eight  
2 percent, effective January 1, 2024.

3 (21) \$950,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$950,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a nonprofit organization in  
6 Pierce county to continue the operation of the guaranteed basic  
7 income program in Tacoma.

8 (22) \$58,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$59,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely to implement Substitute Senate  
11 Bill No. 5398 (domestic violence funding). ~~((If the bill is not  
12 enacted by June 30, 2023, the amount provided in this subsection  
13 shall lapse.))~~

14 (23) \$113,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$1,487,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$1,599,000 of the general fund—federal  
17 appropriation are provided solely to fully integrate the asset  
18 verification system into the automated client eligibility system  
19 (ACES).

20 (24) \$16,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$34,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to implement the changes made to  
23 the state supplemental payment program in chapter 201, Laws of 2023.

24 (25) \$51,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$178,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the staffing necessary to  
27 process medical assistance cases resulting from the July 1, 2024,  
28 implementation for the apple health expansion program.

29 (26) \$2,786,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$5,888,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$8,334,000 of the general fund—federal  
32 appropriation are provided solely for the transition of the automated  
33 client eligibility system (ACES) mainframe hardware operations to  
34 cloud technologies, using an enterprise contracted service through  
35 the consolidated technology services agency. Funding is subject to  
36 the conditions, limitations, and review requirements of section 701  
37 of this act.

38 (27) \$5,024,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$7,206,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$12,230,000 of the general fund—federal  
2 appropriation are provided solely for the implementation of the  
3 summer electronic benefit transfer program for the summer break  
4 months following the 2023-2024 and 2024-2025 school years. The  
5 program implementation must align with the federal summer electronic  
6 benefit program requirements defined in the consolidated  
7 appropriations act, 2023 (136 Stat. 4459). The department may use a  
8 third-party entity to administer the program.

9 (28) \$8,191,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$464,000 of the general fund—state appropriation  
11 for fiscal year 2025, and \$8,314,000 of the general fund—federal  
12 appropriation are provided solely to cover the increased costs of the  
13 maintenance and operations of the automated client eligibility system  
14 (ACES), including but not limited to a one-time vendor transition.

15 (29) \$251,000 of the general fund—state appropriation for fiscal  
16 year 2025 and \$21,000 of the general fund—federal appropriation are  
17 provided solely to process and replace skimmed or cloned cash and  
18 food benefits for impacted recipients. Benefits may be replaced up to  
19 two times each federal fiscal year for the pregnant women assistance,  
20 refugee cash assistance, aged, blind, or disabled assistance, and  
21 state food assistance program. The replacement of stolen cash and  
22 food benefits shall align with the supplemental food assistance  
23 program benefit replacement guidelines in the consolidated  
24 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
25 subsection shall lapse on September 30, 2024, or on the date that the  
26 federal government ends the requirement that stolen supplemental  
27 nutrition assistance program benefits must be replaced, whichever is  
28 later.

29 (30)(a) \$5,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 is provided solely to the office of refugee and  
31 immigrant assistance to expand support services for individuals newly  
32 arriving to the United States and Washington who do not qualify for  
33 federal refugee resettlement program services. Support services  
34 include, but are not limited to, housing assistance, food,  
35 transportation, childhood education services, education and  
36 employment supports, connection to legal services, and social  
37 services navigation.

38 (b) Of the amounts in (a) of this subsection, \$162,000 is  
39 provided solely for staffing at the office of refugee and immigrant

1 assistance to cover the administrative expenses of coordinating a  
2 statewide approach to the supports described in (a) of this  
3 subsection.

4 (31)(a) \$593,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,406,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$193,000 of the general fund—federal  
7 appropriation are provided solely to implement changes made through  
8 the fiscal responsibility act of 2023 (137 Stat. 10) for the  
9 supplemental nutrition assistance program's work requirements for  
10 able-bodied adults without dependents, and the corresponding impacts  
11 to the state food assistance program.

12 (b) Of the amounts in (a) of this subsection, \$104,000 of the  
13 general fund—state appropriation for fiscal year 2024, \$115,000 of  
14 the general fund—state appropriation for fiscal year 2025, and  
15 \$193,000 of the general fund—federal appropriation are provided  
16 solely for administrative and information technology expenses.

17 (32)(a) \$236,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$3,367,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$1,329,000 of the general fund—federal  
20 appropriation are provided solely for the department to hire  
21 additional public benefit specialists to help reduce the call center  
22 and lobby wait times within the community services division.

23 (b) By June 30, 2025, the department must submit a report to the  
24 governor and the legislature that shows the prior fiscal year's call  
25 and lobby wait times by month and queue, number of customer contacts  
26 by month and queue, processing times for the various queues for the  
27 three most recent fiscal years along with an explanation for any  
28 changes to the most recent year's processing times, number of filled  
29 public benefit specialists 3 positions and vacancies by month, wait  
30 time impacts associated with individual technology solution  
31 enhancements, any telephonic savings experienced due to fewer  
32 customers waiting on hold, and recommendations to continue reducing  
33 customer wait times.

34 (33) \$103,000 of the general fund—state appropriation for fiscal  
35 year 2025 and \$65,000 of the general fund—federal appropriation are  
36 provided solely to implement Senate Bill No. 5889 (customer voice  
37 council). If the bill is not enacted by June 30, 2024, the amounts  
38 provided in this subsection shall lapse.

1       **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
4 **REHABILITATION PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 5  | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$26,670,000</del> ))  |
| 6  |   | <u>\$26,677,000</u>            |
| 7  | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$26,962,000</del> ))  |
| 8  |   | <u>\$26,975,000</u>            |
| 9  | General Fund—Federal Appropriation. . . . .         | \$110,047,000                  |
| 10 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$163,679,000</del> )) |
| 11 |   | <u>\$163,699,000</u>           |

12       **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as  
13 follows:

14       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
15 **PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 16 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$82,011,000</del> ))  |
| 17 |   | <u>\$81,275,000</u>            |
| 18 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$81,976,000</del> ))  |
| 19 |   | <u>\$80,461,000</u>            |
| 20 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$163,987,000</del> )) |
| 21 |   | <u>\$161,736,000</u>           |

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) The special commitment center may use funds appropriated in  
25 this subsection to purchase goods and supplies through hospital group  
26 purchasing organizations when it is cost-effective to do so.

27       ((~~(4)~~)) (2)(a) \$125,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for the department to:

29       (i) Explore regulatory framework options for conditional release  
30 less restrictive alternative placements and make recommendations for  
31 a possible future framework. This exploration shall include  
32 collaboration with the department of corrections regarding their  
33 community custody programs;

34       (ii) Review and refine agency policies regarding communication  
35 and engagement with impacted local governments related to less  
36 restrictive alternatives, including exploring options for public  
37 facing communications on current county fair share status and any  
38 projected future need;

1 (iii) Identify opportunities for greater collaboration and  
2 possible fiscal support for local government entities regarding  
3 placements of conditional release less restrictive alternatives; and

4 (iv) Provide recommendations to improve cost-effectiveness of all  
5 less restrictive alternative placements.

6 (b) The department shall submit a report to the governor and  
7 appropriate fiscal and policy committees of the legislature by  
8 December 1, 2023, with a summary of the results and provide any  
9 additional recommendations to the legislature that the department  
10 identifies. The report shall also include a summary of costs to the  
11 department for contracted and uncontracted less restrictive  
12 alternatives.

13 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for  
14 fiscal year 2024 is provided solely for the department to conduct an  
15 assessment of wireless internet implementation needs and options, and  
16 must include an assessment of satellite and fiber options. The  
17 department shall provide a report that includes the assessment and  
18 estimated implementation time frame and costs to the appropriate  
19 committees of the legislature by December 15, 2023.

20 (4) \$2,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of Substitute Senate  
22 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by  
23 June 30, 2024, the amount provided in this subsection shall lapse.

24 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
27 **SUPPORTING SERVICES PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 28 | General Fund—State Appropriation (FY 2024) . . . . .            | <del>((49,968,000))</del>  |
| 29 |   | <u>\$50,926,000</u>        |
| 30 | General Fund—State Appropriation (FY 2025) . . . . .            | <del>((50,544,000))</del>  |
| 31 |   | <u>\$57,903,000</u>        |
| 32 | General Fund—Federal Appropriation . . . . .                    | <del>((57,444,000))</del>  |
| 33 |   | <u>\$62,572,000</u>        |
| 34 | <u>Climate Commitment Account—State Appropriation . . . . .</u> | <u>\$1,000,000</u>         |
| 35 | <u>Information Technology Investment Revolving Account—</u>     |                            |
| 36 | <u>State Appropriation . . . . .</u>                            | <u>\$4,876,000</u>         |
| 37 | TOTAL APPROPRIATION . . . . .                                   | <del>((157,956,000))</del> |
| 38 |   | <u>\$177,277,000</u>       |



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department  
4 shall provide to the department of health, where available, the  
5 following data for all nutrition assistance programs funded by the  
6 United States department of agriculture and administered by the  
7 department. The department must provide the report for the preceding  
8 federal fiscal year by February 1, 2024, and February 1, 2025. The  
9 report must provide:

10 (a) The number of people in Washington who are eligible for the  
11 program;

12 (b) The number of people in Washington who participated in the  
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$5,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$14,000 of the general fund—federal appropriation are  
20 provided solely for the implementation of an agreement reached  
21 between the governor and the Washington federation of state employees  
22 for the language access providers under the provisions of chapter  
23 41.56 RCW for the 2023-2025 fiscal biennium as provided in section  
24 907 of this act.

25 (3) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to support the joint legislative  
28 and executive committee on behavioral health established in section  
29 135 of this act.

30 (4) \$115,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$111,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$64,000 of the general fund—federal  
33 appropriation are provided solely for implementation of Second  
34 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
36 ~~this subsection shall lapse.~~)

37 (5) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$96,000 of the general fund—state appropriation for fiscal  
39 year 2025, and \$149,000 of the general fund—federal appropriation are

1 provided solely for implementation of Senate Bill No. 5497 (medicaid  
2 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~  
3 ~~amounts provided in this subsection shall lapse.~~)

4 (6) \$231,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$65,000 of the general fund—federal appropriation are  
6 provided solely for implementation of Substitute Senate Bill No. 5304  
7 (language access/testing). (~~If the bill is not enacted by June 30,~~  
8 ~~2023, the amounts provided in this subsection shall lapse.~~)

9 (7) (a) \$2,961,000 of the general fund—federal appropriation is  
10 provided solely for the system for integrated leave, attendance, and  
11 scheduling (SILAS) project and is subject to the conditions,  
12 limitations, and review requirements of section 701 of this act.  
13 Funding is provided solely for continued project expansion at the:

14 (i) Yakima Valley school;

15 (ii) Maple Lane campus;

16 (iii) Brockmann campus;

17 (iv) Rainier school; and

18 (v) Fircrest school.

19 (b) By July 1, 2024, the department must submit a report to the  
20 appropriate committees of the legislature to include, at least, the  
21 implementation schedule and budget plans by facility deployment for  
22 each of the facilities listed in (a) of this subsection.

23 (c) By June 30, 2025, the department must submit a report to the  
24 appropriate committees of the legislature to include, but not be  
25 limited to, how funding was spent compared to the spending plan and  
26 the actual roll out by facility compared to the implementation  
27 schedule for each facility that the SILAS solution was planned and/or  
28 implemented at in the prior 12 calendar months.

29 (8) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the research and data analysis  
31 division of the department to analyze historical trends of admissions  
32 for felony civil conversion cases based on behavioral health  
33 administrative service organization regions. The research and data  
34 analysis division must create a report that provides information on  
35 the monthly averages for admission by region and any information  
36 about trends or cycles, and shall make a recommendation about how  
37 best to predict and model future admissions for this population by  
38 region. The report must be submitted to the governor, office of

1 financial management, and appropriate committees of the legislature  
2 no later than November 1, 2024.

3 (9) \$1,000,000 of the climate commitment account—state  
4 appropriation shall take effect January 1, 2025, and is provided  
5 solely for the department to pilot a statewide network of community  
6 assemblies with overburdened communities as defined in RCW  
7 70A.02.010. The department must select topics for community  
8 assemblies that fall within its authority or must consult and  
9 coordinate with the agency who has authority on the proposed topic  
10 before selection. These assemblies will review state policy, program,  
11 and funding decisions.

12 (10)(a) \$670,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for the department to conduct a  
14 feasibility study regarding a resource data tool for the purpose of  
15 digitally connecting members of the public to state services in  
16 consultation with the advisory group created in (b) of this  
17 subsection. The feasibility study shall include recommendations for a  
18 mobile application and considerations for language access,  
19 alternative communication options, and equitable access for  
20 individuals living with disabilities. In making recommendations, the  
21 study shall include an examination of other available digital public  
22 resource.

23 (b) The department shall convene an advisory group for the  
24 purposes of participating in the decision-making process regarding  
25 the feasibility study directed in this subsection. The advisory group  
26 shall be composed of representatives from state agencies and the  
27 community in the area of system referral and resource navigation, and  
28 individuals with lived experience receiving public benefits. At a  
29 minimum, the department shall invite representatives from:

30 (i) Washington information network 211;

31 (ii) The state 911 coordination office established in the  
32 emergency management division of the state military department;

33 (iii) The department of health and the health care authority  
34 involved in the statewide 988 behavioral health crisis response and  
35 suicide prevention line;

36 (iv) WithinReach;

37 (v) Community living connections;

38 (vi) First five fundamentals;

39 (vii) Washington communities for children;

40 (viii) Washington resource data collaborative;

1 (ix) Help me grow; and

2 (x) Accountable communities of health.

3 (c) The advisory group shall inform and, upon a majority vote,  
4 approve the feasibility study. At a minimum, the feasibility study  
5 must include a plan and framework for launching the resource data  
6 tool, a web portal, and a mobile application. The department shall  
7 submit the approved study to the office of the governor and  
8 appropriate committees of the legislature by December 1, 2024.

9 (11)(a) \$250,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely for the department to complete a  
11 gap analysis of the existing housing and health care system and  
12 provide a report to the legislature detailing its findings. This  
13 report shall include, but not be limited to, a review of existing  
14 models related to individuals experiencing:

15 (i) Housing instability who have significant medical and/or  
16 behavioral health needs, including the inability to stay in or return  
17 to their current housing;

18 (ii) Homelessness and/or a significant history of being unhoused,  
19 including permanent supportive housing residents; and

20 (iii) Significant health-related social needs that are not severe  
21 enough to qualify for placement in existing facilities, but are too  
22 significant to be met in a shelter or permanent supportive housing.

23 (b) The gap analysis shall also include a review of:

24 (i) Hospitals with patients that have resolved the acute  
25 hospital-level needs of the patient, but cannot discharge patients to  
26 the community because there is no appropriate lower level of care  
27 available; and

28 (ii) Permanent supportive housing and shelter providers with  
29 residents whose medical needs exceed the location's ability to  
30 provide care.

31 (c) The department shall provide recommendations to fill the gaps  
32 identified in (a) and (b) of this subsection, which may include  
33 creation of complex care locations and enhanced behavioral health  
34 supports until an individual qualifies for either a higher or lower  
35 level of care.

36 (d) This report must be submitted to the appropriate committees  
37 of the legislature by December 1, 2024.

38 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as  
39 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
2 **AGENCIES PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 3  | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$63,781,000</del> ))  |
| 4  |   | <u>\$66,483,000</u>            |
| 5  | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$60,934,000</del> ))  |
| 6  |   | <u>\$63,617,000</u>            |
| 7  | General Fund—Federal Appropriation. . . . .         | (( <del>\$60,794,000</del> ))  |
| 8  |   | <u>\$61,814,000</u>            |
| 9  | TOTAL APPROPRIATION. . . . .                        | (( <del>\$185,509,000</del> )) |
| 10 |   | <u>\$191,914,000</u>           |

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Within the amounts appropriated in this  
13 section, the department must extend master property insurance to all  
14 buildings owned by the department valued over \$250,000 and to all  
15 locations leased by the department with contents valued over  
16 \$250,000.

17 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE HEALTH CARE AUTHORITY**

20 (1)(a) During the 2023-2025 fiscal biennium, the health care  
21 authority shall provide support and data as required by the office of  
22 the state actuary in providing the legislature with health care  
23 actuarial analysis, including providing any information in the  
24 possession of the health care authority or available to the health  
25 care authority through contracts with providers, plans, insurers,  
26 consultants, or any other entities contracting with the health care  
27 authority.

28 (b) Information technology projects or investments and proposed  
29 projects or investments impacting time capture, payroll and payment  
30 processes and systems, eligibility, case management, and  
31 authorization systems within the health care authority are subject to  
32 technical oversight by the office of the chief information officer.

33 (2) The health care authority shall not initiate any services  
34 that require expenditure of state general fund moneys unless  
35 expressly authorized in this act or other law. The health care  
36 authority may seek, receive, and spend, under RCW 43.79.260 through  
37 43.79.282, federal moneys not anticipated in this act as long as the  
38 federal funding does not require expenditure of state moneys for the

1 program in excess of amounts anticipated in this act. If the health  
2 care authority receives unanticipated unrestricted federal moneys,  
3 those moneys shall be spent for services authorized in this act or in  
4 any other legislation providing appropriation authority, and an equal  
5 amount of appropriated state general fund moneys shall lapse. Upon  
6 the lapsing of any moneys under this subsection, the office of  
7 financial management shall notify the legislative fiscal committees.  
8 As used in this subsection, "unrestricted federal moneys" includes  
9 block grants and other funds that federal law does not require to be  
10 spent on specifically defined projects or matched on a formula basis  
11 by state funds.

12 (3)(a) The health care authority, the health benefit exchange,  
13 the department of social and health services, the department of  
14 health, the department of corrections, and the department of  
15 children, youth, and families shall work together within existing  
16 resources to establish the health and human services enterprise  
17 coalition (the coalition). The coalition, led by the health care  
18 authority, must be a multi-organization collaborative that provides  
19 strategic direction and federal funding guidance for projects that  
20 have cross-organizational or enterprise impact, including information  
21 technology projects that affect organizations within the coalition.  
22 The office of the chief information officer shall maintain a  
23 statewide perspective when collaborating with the coalition to ensure  
24 that projects are planned for in a manner that ensures the efficient  
25 use of state resources, supports the adoption of a cohesive  
26 technology and data architecture, and maximizes federal financial  
27 participation. The work of the coalition and any project identified  
28 as a coalition project is subject to the conditions, limitations, and  
29 review provided in section 701 of this act.

30 (b) The health care authority must submit a report on November 1,  
31 2023, and annually thereafter, to the fiscal committees of the  
32 legislature. The report must include, at a minimum:

33 (i) A list of active coalition projects as of July 1st of the  
34 fiscal year. This must include all current and ongoing coalition  
35 projects, which coalition agencies are involved in these projects,  
36 and the funding being expended on each project, including in-kind  
37 funding. For each project, the report must include which federal  
38 requirements each coalition project is working to satisfy, and when  
39 each project is anticipated to satisfy those requirements; and

1 (ii) A list of coalition projects that are planned in the current  
2 and following fiscal year. This must include which coalition agencies  
3 are involved in these projects, including the anticipated in-kind  
4 funding by agency, and if a budget request will be submitted for  
5 funding. This must reflect all funding required by fiscal year and by  
6 fund source and include the budget outlook period.

7 (4) The appropriations to the health care authority in this act  
8 shall be expended for the programs and in the amounts specified in  
9 this act. However, after May 1, 2024, unless prohibited by this act,  
10 the authority may transfer general fund—state appropriations for  
11 fiscal year 2024 among programs after approval by the director of the  
12 office of financial management. To the extent that appropriations in  
13 this section are insufficient to fund actual expenditures in excess  
14 of caseload forecast and utilization assumptions, the authority may  
15 transfer general fund—state appropriations for fiscal year 2024 that  
16 are provided solely for a specified purpose. The authority may not  
17 transfer funds, and the director of the office of financial  
18 management shall not approve the transfer, unless the transfer is  
19 consistent with the objective of conserving, to the maximum extent  
20 possible, the expenditure of state funds. The director of the office  
21 of financial management shall notify the appropriate fiscal  
22 committees of the legislature in writing seven days prior to  
23 approving any allotment modifications or transfers under this  
24 subsection. The written notification must include a narrative  
25 explanation and justification of changes, along with expenditures and  
26 allotments by budget unit and appropriation, both before and after  
27 any allotment modifications and transfers.

28 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

|    |   |                                   |
|----|---|-----------------------------------|
| 31 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$2,682,912,000</del> ))  |
| 32 |   | <u>\$2,858,495,000</u>            |
| 33 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$2,672,393,000</del> ))  |
| 34 |   | <u>\$2,926,861,000</u>            |
| 35 | General Fund—Federal Appropriation. . . . .         | (( <del>\$15,431,138,000</del> )) |
| 36 |   | <u>\$16,707,064,000</u>           |
| 37 | General Fund—Private/Local Appropriation. . . . .   | (( <del>\$1,074,465,000</del> ))  |
| 38 |   | <u>\$1,252,273,000</u>            |

|    |  |                                   |
|----|--|-----------------------------------|
| 1  | Dedicated Cannabis Account—State Appropriation             |                                   |
| 2  | (FY 2024) . . . . .  | (( <del>\$25,544,000</del> ))     |
| 3  |  | <u>\$21,513,000</u>               |
| 4  | Dedicated Cannabis Account—State Appropriation             |                                   |
| 5  | (FY 2025) . . . . .  | (( <del>\$28,936,000</del> ))     |
| 6  |  | <u>\$23,376,000</u>               |
| 7  | Emergency Medical Services and Trauma Care Systems         |                                   |
| 8  | Trust Account—State Appropriation. . . . .                 | \$15,086,000                      |
| 9  | <u>Family Medicine Workforce Development Account—State</u> |                                   |
| 10 | <u>Appropriation. . . . .</u>                              | <u>\$7,000,000</u>                |
| 11 | Hospital Safety Net Assessment Account—State               |                                   |
| 12 | Appropriation. . . . .                                     | (( <del>\$1,524,493,000</del> ))  |
| 13 |  | <u>\$1,517,493,000</u>            |
| 14 | <u>Long-Term Services and Supports Trust Account—State</u> |                                   |
| 15 | <u>Appropriation. . . . .</u>                              | <u>\$314,000</u>                  |
| 16 | Medical Aid Account—State Appropriation. . . . .           | \$540,000                         |
| 17 | Statewide 988 Behavioral Health Crisis Response Line       |                                   |
| 18 | Account—State Appropriation. . . . .                       | (( <del>\$21,606,000</del> ))     |
| 19 |  | <u>\$11,624,000</u>               |
| 20 | Telebehavioral Health Access Account—State                 |                                   |
| 21 | Appropriation. . . . .                                     | (( <del>\$8,394,000</del> ))      |
| 22 |  | <u>\$7,836,000</u>                |
| 23 | Ambulance Transport Fund—State Appropriation. . . . .      | (( <del>\$13,872,000</del> ))     |
| 24 |  | <u>\$14,316,000</u>               |
| 25 | TOTAL APPROPRIATION. . . . .                               | (( <del>\$23,499,379,000</del> )) |
| 26 |  | <u>\$25,363,791,000</u>           |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The authority shall submit an application to the centers for  
30 medicare and medicaid services to renew the 1115 demonstration waiver  
31 for an additional five years as described in subsections (2), (3),  
32 and (4) of this section. The authority may not accept or expend any  
33 federal funds received under an 1115 demonstration waiver except as  
34 described in this section unless the legislature has appropriated the  
35 federal funding. To ensure compliance with legislative requirements  
36 and terms and conditions of the waiver, the authority shall implement  
37 the renewal of the 1115 demonstration waiver and reporting  
38 requirements with oversight from the office of financial management.  
39 The legislature finds that appropriate management of the renewal of



1 the 1115 demonstration waiver as set forth in subsections (2), (3),  
2 and (4) of this section requires sound, consistent, timely, and  
3 transparent oversight and analytic review in addition to lack of  
4 redundancy with other established measures. The patient must be  
5 considered first and foremost in the implementation and execution of  
6 the demonstration waiver. To accomplish these goals, the authority  
7 shall develop consistent performance measures that focus on  
8 population health and health outcomes. The authority shall limit the  
9 number of projects that accountable communities of health may  
10 participate in under initiative 1 to a maximum of six and shall seek  
11 to develop common performance measures when possible. The joint  
12 select committee on health care oversight will evaluate the measures  
13 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
14 patients and health care providers with significant input into the  
15 implementation of the demonstration waiver to promote improved  
16 population health and patient health outcomes. In cooperation with  
17 the department of social and health services, the authority shall  
18 consult with and provide notification of work on applications for  
19 federal waivers, including details on waiver duration, financial  
20 implications, and potential future impacts on the state budget to the  
21 joint select committee on health care oversight prior to submitting  
22 these waivers for federal approval. Prior to final approval or  
23 acceptance of funds by the authority, the authority shall submit the  
24 special terms and conditions as submitted to the centers for medicare  
25 and medicaid services and the anticipated budget for the duration of  
26 the renewed waiver to the governor, the joint select committee on  
27 health care, and the fiscal committees of the legislature. By federal  
28 standard any programs created or funded by this waiver do not create  
29 an entitlement. The demonstration period for the waiver as described  
30 in subsections (2), (3), and (4) of this section begins July 1, 2023.

31 (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal  
32 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—  
33 local appropriation are provided solely for accountable communities  
34 of health described in initiative 1 of the 1115 demonstration waiver  
35 and this is the maximum amount that may be expended for this purpose.  
36 In renewing this initiative, the authority shall consider local input  
37 regarding community needs and shall limit total local projects to no  
38 more than six. To provide transparency to the appropriate fiscal  
39 committees of the legislature, the authority shall provide fiscal  
40 staff of the legislature query ability into any database of the

1 fiscal intermediary that authority staff would be authorized to  
2 access. The authority shall not supplement the amounts provided in  
3 this subsection with any general fund—state moneys appropriated in  
4 this section or any moneys that may be transferred pursuant to  
5 subsection (1) of this section. The director shall report to the  
6 fiscal committees of the legislature all expenditures under this  
7 subsection and provide such fiscal data in the time, manner, and form  
8 requested by the legislative fiscal committees.

9 (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal  
10 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—  
11 private/local appropriation are provided solely for the medicaid  
12 quality improvement program and this is the maximum amount that may  
13 be expended for this purpose. Medicaid quality improvement program  
14 payments do not count against the 1115 demonstration waiver spending  
15 limits and are excluded from the waiver's budget neutrality  
16 calculation. The authority may provide medicaid quality improvement  
17 program payments to apple health managed care organizations and their  
18 partnering providers as they meet designated milestones. Partnering  
19 providers and apple health managed care organizations must work  
20 together to achieve medicaid quality improvement program goals  
21 according to the performance period timelines and reporting deadlines  
22 as set forth by the authority. The authority may only use the  
23 medicaid quality improvement program to support initiatives 1, 2, and  
24 3 as described in the 1115 demonstration waiver and may not pursue  
25 its use for other purposes. Any programs created or funded by the  
26 medicaid quality improvement program do not constitute an entitlement  
27 for clients or providers. The authority shall not supplement the  
28 amounts provided in this subsection with any general fund—state,  
29 general fund—federal, or general fund—local moneys appropriated in  
30 this section or any moneys that may be transferred pursuant to  
31 subsection (1) of this section. The director shall report to the  
32 joint select committee on health care oversight not less than  
33 quarterly on financial and health outcomes. The director shall report  
34 to the fiscal committees of the legislature all expenditures under  
35 this subsection and shall provide such fiscal data in the time,  
36 manner, and form requested by the legislative fiscal committees.

37 (c) In collaboration with the accountable communities of health,  
38 the authority will submit a report to the governor and the joint  
39 select committee on health care oversight describing how each of the

1 accountable community of health's work aligns with the community  
2 needs assessment no later than December 1, 2023.

3 (d) Performance measures and payments for accountable communities  
4 of health shall reflect accountability measures that demonstrate  
5 progress toward transparent, measurable, and meaningful goals that  
6 have an impact on improved population health and improved health  
7 outcomes, including a path to financial sustainability. While these  
8 goals may have variation to account for unique community  
9 demographics, measures should be standardized when possible.

10 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal  
11 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—  
12 local appropriation are provided solely for long-term support  
13 services as described in initiative 2 of the 1115 demonstration  
14 waiver as well as administrative expenses for initiative 3 and this  
15 is the maximum amount that may be expended for this purpose. The  
16 authority shall contract with and provide funding to the department  
17 of social and health services to administer initiative 2. The  
18 director in cooperation with the secretary of the department of  
19 social and health services shall report to the office of financial  
20 management all of the expenditures of this section and shall provide  
21 such fiscal data in the time, manner, and form requested. The  
22 authority shall not supplement the amounts provided in this  
23 subsection with any general fund—state moneys appropriated in this  
24 section or any moneys that may be transferred pursuant to subsection  
25 (1) of this section.

26 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal  
27 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—  
28 local appropriation are provided solely for supported housing and  
29 employment services described in initiative 3a and 3b of the 1115  
30 demonstration waiver and this is the maximum amount that may be  
31 expended for this purpose. Under this initiative, the authority and  
32 the department of social and health services shall ensure that  
33 allowable and necessary services are provided to eligible clients as  
34 identified by the department or its third-party administrator. The  
35 authority and the department, in consultation with the medical  
36 assistance expenditure forecast work group, shall ensure that  
37 reasonable reimbursements are established for services deemed  
38 necessary within an identified limit per individual. The authority  
39 shall not supplement the amounts provided in this subsection with any

1 general fund—state moneys appropriated in this section or any moneys  
2 that may be transferred pursuant to subsection (1) of this section.  
3 The director shall report to the joint select committee on health  
4 care oversight no less than quarterly on financial and health  
5 outcomes. The director shall also report to the fiscal committees of  
6 the legislature all of the expenditures of this subsection and shall  
7 provide such fiscal data in the time, manner, and form requested by  
8 the legislative fiscal committees.

9 (b) ~~((The authority and the department shall seek))~~ \$28,156,000  
10 of the general fund—federal appropriation and \$22,067,000 of the  
11 general fund—local appropriation are provided solely for additional  
12 ((flexibilities for)) housing supports ((through the centers for  
13 medicare and medicaid services and shall coordinate with the office  
14 of financial management and the department of commerce to ensure that  
15 services are not duplicated)) described in the 1115 demonstration  
16 waiver and this is the maximum amount that may be expended for this  
17 purpose. The authority shall not supplement the amounts provided in  
18 this subsection with any general fund—state moneys appropriated in  
19 this section or any moneys that may be transferred pursuant to  
20 subsection (1) of this section. The director shall report to the  
21 joint select committee on health care oversight no less than  
22 quarterly on financial and health outcomes. The director shall also  
23 report to the fiscal committees of the legislature all of the  
24 expenditures of this subsection and shall provide such fiscal data in  
25 the time, manner, and form requested by the legislative fiscal  
26 committees.

27 (c) The director shall report to the joint select committee on  
28 health care oversight no less than quarterly on utilization and  
29 caseload statistics for both supportive housing and employment  
30 services and its progress toward increasing uptake and availability  
31 for these services.

32 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$3,008,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for supported employment  
35 services and \$1,478,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$3,162,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for supported  
38 housing services, similar to the services described in initiatives 3a  
39 and 3b of the 1115 demonstration waiver to individuals who are

1 ineligible for medicaid. Under these initiatives, the authority and  
2 the department of social and health services shall ensure that  
3 allowable and necessary services are provided to eligible clients as  
4 identified by the authority or its third-party administrator. Before  
5 authorizing services, eligibility for initiative 3a or 3b of the 1115  
6 demonstration waiver must first be determined.

7 (6) Sufficient amounts are appropriated in this subsection to  
8 implement the medicaid expansion as defined in the social security  
9 act, section 1902(a)(10)(A)(i)(VIII).

10 (7) The legislature finds that medicaid payment rates, as  
11 calculated by the health care authority pursuant to the  
12 appropriations in this act, bear a reasonable relationship to the  
13 costs incurred by efficiently and economically operated facilities  
14 for providing quality services and will be sufficient to enlist  
15 enough providers so that care and services are available to the  
16 extent that such care and services are available to the general  
17 population in the geographic area. The legislature finds that the  
18 cost reports, payment data from the federal government, historical  
19 utilization, economic data, and clinical input constitute reliable  
20 data upon which to determine the payment rates.

21 (8) Based on quarterly expenditure reports and caseload  
22 forecasts, if the health care authority estimates that expenditures  
23 for the medical assistance program will exceed the appropriations,  
24 the health care authority shall take steps including but not limited  
25 to reduction of rates or elimination of optional services to reduce  
26 expenditures so that total program costs do not exceed the annual  
27 appropriation authority.

28 (9) In determining financial eligibility for medicaid-funded  
29 services, the health care authority is authorized to disregard  
30 recoveries by Holocaust survivors of insurance proceeds or other  
31 assets, as defined in RCW 48.104.030.

32 (10) The legislature affirms that it is in the state's interest  
33 for Harborview medical center to remain an economically viable  
34 component of the state's health care system.

35 (11) When a person is ineligible for medicaid solely by reason of  
36 residence in an institution for mental diseases, the health care  
37 authority shall provide the person with the same benefits as he or  
38 she would receive if eligible for medicaid, using state-only funds to  
39 the extent necessary.

1 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state  
2 appropriation for fiscal year 2024, \$4,261,000 of the general fund—  
3 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)  
4 \$8,522,000 of the general fund—federal appropriation are provided  
5 solely for low-income disproportionate share hospital payments.

6 (13) Within the amounts appropriated in this section, the health  
7 care authority shall provide disproportionate share hospital payments  
8 to hospitals that provide services to children in the children's  
9 health program who are not eligible for services under Title XIX or  
10 XXI of the federal social security act due to their citizenship  
11 status.

12 (14) \$7,000,000 of the general fund—federal appropriation is  
13 provided solely for supplemental payments to nursing homes operated  
14 by public hospital districts. The public hospital district shall be  
15 responsible for providing the required nonfederal match for the  
16 supplemental payment, and the payments shall not exceed the maximum  
17 allowable under federal rules. It is the legislature's intent that  
18 the payments shall be supplemental to and shall not in any way offset  
19 or reduce the payments calculated and provided in accordance with  
20 part E of chapter 74.46 RCW. It is the legislature's further intent  
21 that costs otherwise allowable for rate-setting and settlement  
22 against payments under chapter 74.46 RCW shall not be disallowed  
23 solely because such costs have been paid by revenues retained by the  
24 nursing home from these supplemental payments. The supplemental  
25 payments are subject to retrospective interim and final cost  
26 settlements based on the nursing homes' as-filed and final medicare  
27 cost reports. The timing of the interim and final cost settlements  
28 shall be at the health care authority's discretion. During either the  
29 interim cost settlement or the final cost settlement, the health care  
30 authority shall recoup from the public hospital districts the  
31 supplemental payments that exceed the medicaid cost limit and/or the  
32 medicare upper payment limit. The health care authority shall apply  
33 federal rules for identifying the eligible incurred medicaid costs  
34 and the medicare upper payment limit.

35 (15) The health care authority shall continue the inpatient  
36 hospital certified public expenditures program for the 2023-2025  
37 fiscal biennium. The program shall apply to all public hospitals,  
38 including those owned or operated by the state, except those  
39 classified as critical access hospitals or state psychiatric

1 institutions. The health care authority shall submit reports to the  
2 governor and legislature by November 1, 2023, and by November 1,  
3 2024, that evaluate whether savings continue to exceed costs for this  
4 program. If the certified public expenditures (CPE) program in its  
5 current form is no longer cost-effective to maintain, the health care  
6 authority shall submit a report to the governor and legislature  
7 detailing cost-effective alternative uses of local, state, and  
8 federal resources as a replacement for this program. During fiscal  
9 year 2024 and fiscal year 2025, hospitals in the program shall be  
10 paid and shall retain 100 percent of the federal portion of the  
11 allowable hospital cost for each medicaid inpatient fee-for-service  
12 claim payable by medical assistance and 100 percent of the federal  
13 portion of the maximum disproportionate share hospital payment  
14 allowable under federal regulations. For the purpose of determining  
15 the amount of any state grant under this subsection, payments will  
16 include the federal portion of medicaid program supplemental payments  
17 received by the hospitals. Inpatient medicaid payments shall be  
18 established using an allowable methodology that approximates the cost  
19 of claims submitted by the hospitals. Payments made to each hospital  
20 in the program in each fiscal year of the biennium shall be compared  
21 to a baseline amount. The baseline amount will be determined by the  
22 total of (a) the inpatient claim payment amounts that would have been  
23 paid during the fiscal year had the hospital not been in the CPE  
24 program based on the reimbursement rates developed, implemented, and  
25 consistent with policies approved in the 2023-2025 biennial operating  
26 appropriations act and in effect on July 1, 2015, (b) one-half of the  
27 indigent assistance disproportionate share hospital payment amounts  
28 paid to and retained by each hospital during fiscal year 2005, and  
29 (c) all of the other disproportionate share hospital payment amounts  
30 paid to and retained by each hospital during fiscal year 2005 to the  
31 extent the same disproportionate share hospital programs exist in the  
32 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
33 the hospital's baseline amount, no additional payments will be made  
34 to the hospital except the federal portion of allowable  
35 disproportionate share hospital payments for which the hospital can  
36 certify allowable match. If payments during the fiscal year are less  
37 than the baseline amount, the hospital will be paid a state grant  
38 equal to the difference between payments during the fiscal year and  
39 the applicable baseline amount. Payment of the state grant shall be  
40 made in the applicable fiscal year and distributed in monthly

1 payments. The grants will be recalculated and redistributed as the  
2 baseline is updated during the fiscal year. The grant payments are  
3 subject to an interim settlement within 11 months after the end of  
4 the fiscal year. A final settlement shall be performed. To the extent  
5 that either settlement determines that a hospital has received funds  
6 in excess of what it would have received as described in this  
7 subsection, the hospital must repay the excess amounts to the state  
8 when requested. (~~(\$237,000 of the general fund state appropriation  
9 for fiscal year 2024 and \$218,000 of the general fund state  
10 appropriation for fiscal year 2025 are provided solely for state  
11 grants for the participating hospitals.)~~)

12 (16) The health care authority shall seek public-private  
13 partnerships and federal funds that are or may become available to  
14 provide ongoing support for outreach and education efforts under the  
15 federal children's health insurance program reauthorization act of  
16 2009.

17 (17) The health care authority shall target funding for maternity  
18 support services towards pregnant women with factors that lead to  
19 higher rates of poor birth outcomes, including hypertension, a  
20 preterm or low birth weight birth in the most recent previous birth,  
21 a cognitive deficit or developmental disability, substance abuse,  
22 severe mental illness, unhealthy weight or failure to gain weight,  
23 tobacco use, or African American or Native American race. The health  
24 care authority shall prioritize evidence-based practices for delivery  
25 of maternity support services. To the extent practicable, the health  
26 care authority shall develop a mechanism to increase federal funding  
27 for maternity support services by leveraging local public funding for  
28 those services.

29 (18) The authority shall submit reports to the governor and the  
30 legislature by September 15, 2023, and no later than September 15,  
31 2024, that delineate the number of individuals in medicaid managed  
32 care, by carrier, age, gender, and eligibility category, receiving  
33 preventative services and vaccinations. The reports should include  
34 baseline and benchmark information from the previous two fiscal years  
35 and should be inclusive of, but not limited to, services recommended  
36 under the United States preventative services task force, advisory  
37 committee on immunization practices, early and periodic screening,  
38 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
39 preventative and vaccination medicaid guidelines and requirements.



1 (19) Managed care contracts must incorporate accountability  
2 measures that monitor patient health and improved health outcomes,  
3 and shall include an expectation that each patient receive a wellness  
4 examination that documents the baseline health status and allows for  
5 monitoring of health improvements and outcome measures.

6 (20) Sufficient amounts are appropriated in this section for the  
7 authority to provide an adult dental benefit.

8 (21) The health care authority shall coordinate with the  
9 department of social and health services to provide referrals to the  
10 Washington health benefit exchange for clients that will be  
11 ineligible for medicaid.

12 (22) To facilitate a single point of entry across public and  
13 medical assistance programs, and to maximize the use of federal  
14 funding, the health care authority, the department of social and  
15 health services, and the health benefit exchange will coordinate  
16 efforts to expand HealthPlanfinder access to public assistance and  
17 medical eligibility staff. The health care authority shall complete  
18 medicaid applications in the HealthPlanfinder for households  
19 receiving or applying for medical assistance benefits.

20 (23) \$90,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
22 year 2025, and \$180,000 of the general fund—federal appropriation are  
23 provided solely to continue operation by a nonprofit organization of  
24 a toll-free hotline that assists families to learn about and enroll  
25 in the apple health for kids program.

26 (24) Within the amounts appropriated in this section, the  
27 authority shall reimburse for primary care services provided by  
28 naturopathic physicians.

29 (25) Within the amounts appropriated in this section, the  
30 authority shall continue to provide coverage for pregnant teens that  
31 qualify under existing pregnancy medical programs, but whose  
32 eligibility for pregnancy related services would otherwise end due to  
33 the application of the new modified adjusted gross income eligibility  
34 standard.

35 (26) Sufficient amounts are appropriated in this section to  
36 remove the mental health visit limit and to provide the shingles  
37 vaccine and screening, brief intervention, and referral to treatment  
38 benefits that are available in the medicaid alternative benefit plan  
39 in the classic medicaid benefit plan.

1 (27) The authority shall use revenue appropriated from the  
2 dedicated cannabis account for contracts with community health  
3 centers under RCW 69.50.540 in lieu of general fund—state payments to  
4 community health centers for services provided to medical assistance  
5 clients, and it is the intent of the legislature that this policy  
6 will be continued in subsequent fiscal biennia.

7 (28) Beginning no later than July 1, 2018, for any service  
8 eligible under the medicaid state plan for encounter payments,  
9 managed care organizations at the request of a rural health clinic  
10 shall pay the full published encounter rate directly to the clinic.  
11 At no time will a managed care organization be at risk for or have  
12 any right to the supplemental portion of the claim. Payments will be  
13 reconciled on at least an annual basis between the managed care  
14 organization and the authority, with final review and approval by the  
15 authority.

16 (29) Sufficient amounts are appropriated in this section for the  
17 authority to provide a medicaid equivalent adult dental benefit to  
18 clients enrolled in the medical care service program.

19 (30) During the 2023-2025 fiscal biennium, sufficient amounts are  
20 provided in this section for the authority to provide services  
21 identical to those services covered by the Washington state family  
22 planning waiver program as of August 2018 to individuals who:

23 (a) Are 19 years of age;

24 (b) Are at or below 260 percent of the federal poverty level as  
25 established in WAC 182-505-0100;

26 (c) Are not covered by other public or private insurance; and

27 (d) Need family planning services and are not currently covered  
28 by or eligible for another medical assistance program for family  
29 planning.

30 (~~(32)~~) (31)(a) The authority shall ensure that appropriate  
31 resources are dedicated to implementing the recommendations of the  
32 centers for medicare and medicaid services center for program  
33 integrity as provided to the authority in the January 2019 Washington  
34 focused program integrity review final report. Additionally, the  
35 authority shall:

36 (i) Work to ensure the efficient operations of the managed care  
37 plans, including but not limited to, a deconflicting process for  
38 audits with and among the managed care plans and the medicaid fraud  
39 division at the attorney general's office, to ensure the authority  
40 staff perform central audits of cases that appear across multiple

1 managed care plans, versus the audits performed by the individual  
2 managed care plans or the fraud division;

3 (ii) Remain accountable for operating in an effective and  
4 efficient manner, including performing program integrity activities  
5 that ensure high value in the medical assistance program in general  
6 and in medicaid managed care specifically;

7 (iii) Work with its contracted actuary and the medical assistance  
8 expenditure forecast work group to develop methods and metrics  
9 related to managed care program integrity activity that shall be  
10 incorporated into annual rate setting; and

11 (iv) Work with the medical assistance expenditure forecast work  
12 group to ensure the results of program integrity activity are  
13 incorporated into the rate setting process in a transparent, timely,  
14 measurable, quantifiable manner.

15 (b) \$50,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$50,000 of the general fund—state appropriation for fiscal  
17 year 2025, and \$100,000 of the general fund—federal appropriation are  
18 provided solely for the authority to consider, as part of its program  
19 integrity activities, whether it is providing economical, efficient,  
20 and quality prescription drug services through its administrative  
21 services model and the quantifiable cost and benefit of this service  
22 delivery method. The authority must establish an annual reporting  
23 requirement for all covered entities participating in the 340B drug  
24 pricing program that receive medicaid funds under this section; and  
25 the authority shall provide at an aggregate level, broken down by  
26 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the  
27 following minimum information to the governor and fiscal committees  
28 of the legislature no later than October 15, 2023:

29 (i) The cost and benefits of providing these prescription drug  
30 benefits through a carved-out fee-for-service benefit, both total  
31 cost and net of rebates;

32 (ii) The cost and benefits of providing these prescription drug  
33 benefits through a carved-in managed care benefit, both total cost  
34 and net of rebates;

35 (iii) The cost and benefits of providing these prescription drug  
36 benefits through the administrative services model, both total and  
37 net of rebates;

1 (iv) The community benefit attributable to 340B providers as a  
2 result of the administrative services or carved-in model as compared  
3 to each other and as compared to the carved-out model; and

4 (v) The federal financial participation provided to the state  
5 under each of these models.

6 (c) The authority shall submit a report to the governor and  
7 appropriate committees of the legislature by October 1, 2023, that  
8 includes, but is not limited to:

9 (i) Specific, quantified actions that have been taken, to date,  
10 related to the recommendations of the centers for medicare and  
11 medicaid services center for program integrity as provided to the  
12 authority in the January 2019 Washington focused program integrity  
13 review final report;

14 (ii) Specific, quantified information regarding the work done  
15 with its contracted actuary and the medical assistance expenditure  
16 forecast expenditure work group to develop methods and metrics  
17 related to managed care program integrity activity that shall be  
18 incorporated into annual rate setting;

19 (iii) Specific, quantified information regarding the work done  
20 with the medical assistance expenditure forecast work group to ensure  
21 the results of program integrity activity are incorporated into the  
22 rate setting process in a transparent, timely, measurable,  
23 quantifiable manner;

24 (iv) Accounting by fiscal year, medicaid eligibility group, and  
25 service beginning with state fiscal year 2020 to include all program  
26 integrity recoveries attributable to the authority, including how  
27 these recoveries are categorized, to which year they are reported,  
28 how these recoveries are applied against legislative savings  
29 requirements, and what recoveries are attributable to the office of  
30 the attorney general's medicaid fraud control division and how these  
31 recoveries are considered when reporting program integrity activity  
32 and determining managed care rates; and

33 (v) Information detailing when the agency acquired a new fraud  
34 and abuse detection system and to what extent this system is being  
35 utilized.

36 (~~(+33)~~) (32) (a) The authority shall not enter into any future  
37 value-based arrangements with federally qualified health centers or  
38 rural health clinics prior to receiving approval from the office of  
39 financial management and the appropriate committees of the  
40 legislature.

1 (b) The authority shall not modify the reconciliation process  
2 with federally qualified health centers or rural health clinics  
3 without notification to and the opportunity to comment from the  
4 office of financial management.

5 (c) The authority shall require all managed care organizations to  
6 provide information to the authority to account for all payments to  
7 rural health clinics and federally qualified health centers to  
8 include how payments are made, including any additional payments and  
9 whether there is a sub-capitation arrangement or value-based  
10 purchasing arrangement.

11 (d) Beginning with fiscal year 2021 and for each subsequent year  
12 thereafter, the authority shall reconcile on an annual basis with  
13 rural health clinics and federally qualified health centers.

14 (e) Beginning with fiscal year 2021 and for each subsequent year  
15 thereafter, the authority shall properly accrue for any anticipated  
16 reconciliations with rural health clinics and federally qualified  
17 health centers during the fiscal year close process following  
18 generally accepted accounting practices.

19 ~~((34))~~ (33) Within the amounts appropriated in this section,  
20 the authority is to include allergen control bed and pillow covers as  
21 part of the durable medical equipment benefit for children with an  
22 asthma diagnosis enrolled in medical assistance programs.

23 ~~((35) Within the amounts appropriated in this section, the  
24 authority shall reimburse for maternity services provided by doulas.~~

25 ~~(36))~~ (34) \$23,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$324,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$469,000 of the general fund—federal  
28 appropriation are provided solely for the reimbursement of services  
29 provided by doulas for apple health clients consistent with  
30 utilization and uptake assumptions anticipated by the authority in  
31 its report to the legislature on December 1, 2020. The centers for  
32 medicare and medicaid services must approve a state plan amendment to  
33 reimburse for doula services prior to the implementation of this  
34 policy.

35 (35) Sufficient funds are provided in this section for the  
36 authority to extend continuous eligibility for apple health to  
37 children ages zero to six with income at or below 215 percent of the  
38 federal poverty level. The centers for medicare and medicaid services

1 must approve the 1115 medicaid waiver prior to the implementation of  
2 this policy.

3 ~~((37))~~ (36) Sufficient funds are provided to continue  
4 reimbursing dental health aid therapists for services performed in  
5 tribal facilities for medicaid clients. The authority must leverage  
6 any federal funding that may become available as a result of appeal  
7 decisions from the centers for medicare and medicaid services or the  
8 United States court of appeals for the ninth circuit.

9 ~~((38))~~ (37) Within the amounts appropriated in this section,  
10 the authority shall implement the requirements of RCW 74.09.830  
11 (postpartum health care) and the American rescue plan act of 2021,  
12 P.L. 117-2, in extending health care coverage during the postpartum  
13 period. The authority shall make every effort to expedite and  
14 complete eligibility determinations for individuals who are likely  
15 eligible to receive health care coverage under Title XIX or Title XXI  
16 of the federal social security act to ensure the state is receiving  
17 maximum federal match. This includes, but is not limited to, working  
18 with managed care organizations to provide continuous outreach in  
19 various modalities until the individual's eligibility determination  
20 is completed. Beginning June 1, 2022, the authority must submit  
21 quarterly reports to the caseload forecast work group on the number  
22 of individuals who are likely eligible to receive health care  
23 coverage under Title XIX or Title XXI of the federal social security  
24 act but are waiting for the authority to complete eligibility  
25 determination, the number of individuals who were likely eligible but  
26 are now receiving health care coverage with the maximum federal match  
27 under Title XIX or Title XXI of the federal social security act, and  
28 outreach activities including the work with managed care  
29 organizations.

30 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$500,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 perinatal support warm line to provide peer support, resources, and  
34 referrals to new and expectant parents and people in the emotional  
35 transition to parenthood experiencing, or at risk of, postpartum  
36 depression or other mental health issues.

37 ~~((40))~~ (39) Sufficient funding is provided to remove the asset  
38 test from the medicare savings program review process.

1        ~~((41))~~ (40) Sufficient funding is provided to eliminate the  
2 mid-certification review process for the aged, blind, or disabled and  
3 housing and essential needs referral programs.

4        ~~((42))~~ (41) \$403,000 of the general fund—state appropriation  
5 for fiscal year 2025 and \$1,185,000 of the general fund—federal  
6 appropriation are provided solely for an adult acupuncture benefit  
7 beginning January 1, 2025.

8        ~~((43))~~ (42) \$581,000 of the general fund—state appropriation  
9 for fiscal year 2025 and \$1,706,000 of the general fund—federal  
10 appropriation are provided solely for an adult chiropractic benefit  
11 beginning January 1, 2025.

12        ~~((44))~~ (43)(a) \$4,109,000 of the general fund—state  
13 appropriation for fiscal year 2024 and \$2,055,000 of the general fund  
14 —state appropriation for fiscal year 2025 are provided solely for the  
15 authority to establish a two-year grant program for reimbursement for  
16 services to patients up to age 18 provided by community health  
17 workers in primary care clinics whose patients are significantly  
18 comprised of pediatric patients enrolled in medical assistance under  
19 chapter 74.09 RCW beginning January 1, 2023. Community health workers  
20 funded under this subsection may provide outreach, informal  
21 counseling, and social supports for health-related social needs. The  
22 authority shall seek a state plan amendment or federal demonstration  
23 waiver should they determine these services are eligible for federal  
24 matching funds. Within the amounts provided in this subsection, the  
25 authority will provide an initial report to the governor and  
26 appropriate committees of the legislature by January 1, 2024, and a  
27 final report by January 1, 2025. The report shall include, but not be  
28 limited to, the quantitative impacts of the grant program, how many  
29 community health workers are participating in the grant program, how  
30 many clinics these community health workers represent, how many  
31 clients are being served, and evaluation of any measurable health  
32 outcomes identified in the planning period prior to January 2023.

33        (b) In collaboration with key stakeholders including pediatric  
34 primary care clinics and medicaid managed care organizations, the  
35 authority shall explore longer term, sustainable reimbursement  
36 options for the integration of community health workers in primary  
37 care to address the health-related social needs of families,  
38 including approaches to incorporate federal funding.

1        ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation  
2 for fiscal year 2024, \$1,024,000 of the general fund—state  
3 appropriation for fiscal year 2025, and \$1,765,000 of the general  
4 fund—federal appropriation are provided solely for a technology  
5 solution for an authoritative client identifier, or master person  
6 index, for state programs within the health and human services  
7 coalition to uniformly identify clients across multiple service  
8 delivery systems. The coalition will clearly identify all state  
9 programs impacted by and all fund sources used in development and  
10 implementation of this project. This subsection is subject to the  
11 conditions, limitations, and review requirements of section 701 of  
12 this act.

13        ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this  
14 section for the authority to provide coverage for all federal food  
15 and drug administration-approved HIV antiviral drugs without prior  
16 authorization. This coverage must be provided to apple health clients  
17 enrolled in both fee-for-service and managed care programs.

18        (b) Beginning July 1, 2023, upon initiation or renewal of a  
19 contract with the authority to administer a medicaid managed care  
20 plan, a managed care health care system shall provide coverage  
21 without prior authorization for all federal food and drug  
22 administration-approved HIV antiviral drugs.

23        (c) By December 1, 2023, and December 1, 2024, the authority must  
24 submit to the fiscal committees of the legislature the projected and  
25 actual expenditures and percentage of medicaid clients who switch to  
26 a new drug class without prior authorization as described in (a) and  
27 (b) of this subsection.

28        ~~((47))~~ (46) The authority shall consider evidence-based  
29 recommendations from the Oregon health evidence review commission  
30 when making coverage decisions for the treatment of pediatric  
31 autoimmune neuropsychiatric disorders associated with streptococcal  
32 infections and pediatric acute-onset neuropsychiatric syndrome.

33        ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation  
34 for fiscal year 2024, \$2,120,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$9,012,000 of the general  
36 fund—federal appropriation are provided solely to increase advanced  
37 life support code A0426 by 64 percent, basic life support base rates  
38 for nonemergency ambulance transports code A0428 by 80 percent, and



1 mileage for both nonemergency and emergency ambulance transportation  
2 code A0425 by 35 percent, beginning July 1, 2023.

3 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$3,390,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$5,135,000 of the general  
6 fund—federal appropriation are provided solely to increase  
7 reimbursement rates by 20 percent for applied behavior analysis codes  
8 0362T and 0373T for individuals with complex behavioral health care  
9 needs; and by 15 percent for all other applied behavior analysis  
10 codes with the exception of Q3014, beginning January 1, 2024.

11 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation  
12 for fiscal year 2024 and \$1,992,000 of the general fund—federal  
13 appropriation are provided solely for modular replacement costs of  
14 the ProviderOne pharmacy point of sale system and are subject to the  
15 conditions, limitations, and review provided in section 701 of this  
16 act.

17 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation  
18 for fiscal year 2024, \$1,410,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$4,075,000 of the general  
20 fund—federal appropriation are provided solely to maintain and  
21 increase access for behavioral health services through increased  
22 provider rates. The rate increases are effective January 1, 2024, and  
23 must be applied to the following codes for children and adults  
24 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,  
25 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,  
26 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,  
27 and H2015. The authority may use a substitute code in the event that  
28 any of the codes identified in this subsection are discontinued and  
29 replaced with an updated code covering the same service. Within the  
30 amounts provided in this subsection the authority must:

31 (a) Implement this rate increase in accordance with the process  
32 established in RCW 71.24.885 (medicaid rate increases);

33 (b) Raise the state fee-for-service rates for these codes by up  
34 to 7 percent, except that the state medicaid rate may not exceed the  
35 published medicare rate or an equivalent relative value unit rate if  
36 a published medicare rate is not available;

37 (c) Require in contracts with managed care organizations that,  
38 beginning January 2024, managed care organizations pay no lower than

1 the fee-for-service rate for these codes, and adjust managed care  
2 capitation rates accordingly; and

3 (d) Not duplicate rate increases provided in subsection (~~(52)~~)  
4 (51) of this section.

5 (~~(52)~~) (51) \$1,055,000 of the general fund—state appropriation  
6 for fiscal year 2025 and \$2,046,000 of the general fund—federal  
7 appropriation are provided solely to maintain and increase access for  
8 primary care services for medicaid-enrolled patients through  
9 increased provider rates beginning January 1, 2025. Within the  
10 amounts provided in this subsection the authority must:

11 (a) Increase the medical assistance rates for adult primary care  
12 services that are reimbursed solely at the existing medical  
13 assistance rates on a fee-for-service basis, as well as through  
14 managed care plans, by at least 2 percent above medical assistance  
15 rates in effect on January 1, 2023;

16 (b) Increase the medical assistance rates for pediatric primary  
17 care services that are reimbursed solely at the existing medical  
18 assistance rates on a fee-for-service basis, as well as through  
19 managed care plans, by at least 2 percent above medical assistance  
20 rates in effect on January 1, 2023;

21 (c) Increase the medical assistance rates for pediatric critical  
22 care, neonatal critical care, and neonatal intensive care services  
23 that are reimbursed solely at the existing medical assistance rates  
24 on a fee-for-service basis, as well as through managed care plans, by  
25 at least 2 percent above medical assistance rates in effect on  
26 January 1, 2023;

27 (d) Apply reimbursement rates required under this subsection to  
28 payment codes in a manner consistent with the temporary increase in  
29 medicaid reimbursement rates under federal rules and guidance in  
30 effect on January 1, 2014, implementing the patient protection and  
31 affordable care act, except that the authority may not require  
32 provider attestations;

33 (e) Pursue state plan amendments to require medicaid managed care  
34 organizations to increase rates under this subsection through  
35 adoption of a uniform percentage increase for network providers  
36 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
37 January 1, 2023; and

38 (f) Not duplicate rate increases provided in subsection (~~(51)~~)  
39 (50) of this section.

1        ~~((+53))~~ (52) The authority shall seek a waiver from the federal  
2 department of health and human services necessary to implement the  
3 requirements of RCW 74.09.670 (medical assistance benefits—  
4 incarcerated or committed persons—suspension). Additionally, the  
5 authority shall ~~((explore—expanding))~~ implement its waiver  
6 application for prerelease services ~~((from—30))~~ up to 90 days; and  
7 provide the governor and fiscal committees of the legislature  
8 estimates of costs for implementation or maintenance of effort  
9 requirements of this expansion prior to entering into agreement with  
10 the centers for medicare and medicaid services.

11        (a) \$124,000 of the general fund—state appropriation for fiscal  
12 year 2025, \$60,925,000 of the general fund—federal appropriation, and  
13 \$60,785,000 of the general fund—private/local appropriation are  
14 provided solely for prerelease services including, but not limited  
15 to, case management, clinical consultations, medication assisted  
16 therapy, community health worker services, 30-day supply of  
17 medications, durable medical equipment, medications, laboratory  
18 services, and radiology services.

19        (b) The authority shall coordinate with the department of  
20 corrections for prison reentry implementation pursuant to the waiver  
21 terms. The authority will coordinate with tribes, other state  
22 agencies, and jail administrations as necessary to achieve the terms  
23 of the 1115 medicaid transformation waiver. The authority shall use  
24 its statutory reentry advisory work group and subgroups as necessary  
25 to coordinate with partners to achieve these goals.

26        ~~((+54))~~ (53) Within the amounts appropriated in this section the  
27 authority in collaboration with UW Medicine shall explore funding  
28 options for clinical training programs including, but not limited to,  
29 family medical practice, psychiatric residencies, advanced registered  
30 nurse practitioners, and other primary care providers. Options should  
31 include, but not be limited to, shifting direct medicaid graduate  
32 medical education payments or indirect medicaid graduate medical  
33 education payments, or both, from rates to a standalone program. The  
34 authority in collaboration with UW Medicine shall submit a report  
35 outlining its findings to the office of financial management and the  
36 fiscal committees of the legislature no later than December 1, 2023.

37        ~~((+55))~~ (54) \$143,000 of the general fund—state appropriation  
38 for fiscal year 2024 is provided solely for implementation of Second  
39 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.~~

3 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for implementation of Second  
5 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.~~

8 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$111,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$166,000 of the general fund—federal  
11 appropriation are provided solely for the authority to increase  
12 pediatric palliative care rates to the equivalent medicare rates paid  
13 for hospice care in effect October 1, 2022, beginning January 1,  
14 2024.

15 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$591,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for work  
18 required of the authority as specified in RCW 41.05.840 (universal  
19 health care commission). Of the amounts provided in this subsection:

20 (i) \$216,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$216,000 of the general fund—state appropriation for  
22 fiscal year 2025 are for staff dedicated to contract procurement,  
23 meeting coordination, legislative reporting, federal application  
24 requirements, and administrative support;

25 (ii) \$132,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2025 are for additional staff dedicated to the work of  
28 the finance technical advisory committee; and

29 (iii) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$250,000 of the general fund—state appropriation for  
31 fiscal year 2025 are for consultant services, dedicated actuarial  
32 support, and economic modeling.

33 ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation  
34 for fiscal year 2024, \$2,395,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$10,178,000 of the general  
36 fund—federal appropriation are provided solely to increase air  
37 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary  
38 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by

1 57 percent, and rotary wing air mileage code A0436 by 68 percent,  
2 beginning July 1, 2023.

3 ~~((60))~~ (59) \$37,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$73,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$218,000 of the general fund—federal  
6 appropriation are provided solely for the authority to increase the  
7 allowable number of periodontal treatments to up to four per 12 month  
8 period for apple health eligible adults, ages 21 and over, with a  
9 current diagnosis of diabetes, beginning January 1, 2024.

10 ~~((61))~~ (60)(a) \$8,000,000 of the general fund—state  
11 appropriation for fiscal year 2024 ~~((is))~~ and \$1,360,000 of the  
12 general fund—state appropriation for fiscal year 2025 are provided  
13 solely for one-time bridge grants to hospitals in financial distress.

14 (b) To qualify for these grants, a hospital must:

15 (i) Be located in Washington;

16 (ii) Serve individuals enrolled in state and federal medical  
17 assistance programs;

18 (iii) Continue to maintain a medicaid population at similar  
19 utilization levels as in calendar year 2022;

20 (iv) Be necessary for an adequate provider network for the  
21 medicaid program;

22 (v) Demonstrate a plan for long-term financial sustainability;  
23 and

24 (vi) Meet one of the following criteria:

25 (A) Lack adequate cash-on-hand to remain financially solvent;

26 (B) Have experienced financial losses during hospital fiscal year  
27 2022; or

28 (C) Be at risk of bankruptcy.

29 (c) Of the amounts appropriated in this subsection for fiscal  
30 year 2024, \$4,000,000 must be distributed to a hospital that meets  
31 the qualifications in subsection (b) and is located on tribal land.

32 (d) Of the amounts appropriated in this subsection for fiscal  
33 year 2025, \$1,360,000 must be distributed to a hospital that:

34 (i) Had fewer than 150 acute care licensed beds in fiscal year  
35 2011;

36 (ii) Has a level III adult trauma service designation from the  
37 department of health as of January 1, 2014; and

38 (iii) Is owned and operated by the state or a political  
39 subdivision.

1       (~~(62)~~) (61)(a) Sufficient funds are provided in this section  
2 for an outpatient directed payment program.

3       (b) The authority shall:

4       (i) Maintain the program to support the state's access and other  
5 quality of care goals and to not increase general fund—state  
6 expenditures;

7       (ii) Seek approval from the centers for medicare and medicaid  
8 services to expand the medicaid outpatient directed payment program  
9 for hospital outpatient services provided to medicaid program managed  
10 care recipients by UW Medicine hospitals and, at their option, UW  
11 Medicine affiliated hospitals;

12       (iii) Direct managed care organizations to make payments to  
13 eligible providers at levels required to ensure enrollees have timely  
14 access to critical high-quality care as allowed under 42 C.F.R.  
15 438.6(c); and

16       (iv) Increase medicaid payments for hospital outpatient services  
17 provided by UW Medicine hospitals and, at their option, UW Medicine  
18 affiliated hospitals to the average payment received from commercial  
19 payers.

20       (c) Any incremental costs incurred by the authority in the  
21 development, implementation, and maintenance of this program shall be  
22 the responsibility of the participating hospitals.

23       (d) Participating hospitals shall retain the full amount of  
24 payments provided under this program.

25       (~~(63)~~) (62)(a) No more than \$200,661,000 of the general fund—  
26 federal appropriation and no more than \$91,430,000 of the general  
27 fund—local appropriation may be expended for an inpatient directed  
28 payment program.

29       (b) The authority shall:

30       (i) Design the program to support the state's access and other  
31 quality of care goals and to not increase general fund—state  
32 expenditures;

33       (ii) Seek approval from the centers for medicare and medicaid  
34 services to create a medicaid inpatient directed payment program for  
35 hospital inpatient services provided to medicaid program managed care  
36 recipients by UW Medicine hospitals and, at their option, UW Medicine  
37 affiliated hospitals;

38       (iii) Upon approval, direct managed care organizations to make  
39 payments to eligible providers at levels required to ensure enrollees

1 have timely access to critical high-quality care as allowed under 42  
2 C.F.R. 438.6(c); and

3 (iv) Increase medicaid payments for hospital inpatient services  
4 provided by UW Medicine and, at their option, UW Medicine affiliated  
5 hospitals to the average payment received from commercial payers.

6 (c) Any incremental costs incurred by the authority in the  
7 development, implementation, and maintenance of this program shall be  
8 the responsibility of the participating hospitals.

9 (d) Participating hospitals shall retain the full amount of  
10 payments provided under this program.

11 (e) Participating hospitals will provide the local funds to fund  
12 the required nonfederal contribution.

13 (f) This program shall be effective as soon as administratively  
14 possible.

15 (~~(64)~~) (63) Within the amounts appropriated in this section,  
16 the authority shall maintain and increase access for family planning  
17 services for patients seeking services through department of health  
18 sexual and reproductive health program family planning providers  
19 based on the rates in effect as of July 1, 2022.

20 (~~(65)~~) (64) (a) (~~(\$9,563,000)~~) \$5,063,000 of the general fund—  
21 state appropriation for fiscal year 2024, (~~(\$12,727,000)~~) \$17,227,000  
22 of the general fund—state appropriation for fiscal year 2025, and  
23 \$259,000 of the general fund—federal appropriation are provided  
24 solely for the authority to implement a (~~(five-site)~~) pilot program  
25 for difficult to discharge individuals as described in section  
26 (~~(135-12)~~) 132(12) of this act.

27 (b) The authority shall work in collaboration with the contractor  
28 and task force identified in section (~~(135-12)~~) 132(12) of this act  
29 to carry out the goals and objectives of the pilot program, including  
30 but not limited to:

31 (i) Providing enhanced care management and wraparound services  
32 that shall be provided by or delegated by managed care pilot  
33 participants, based on services currently provided by the Harborview  
34 medical center program;

35 (ii) Providing incentive payments to participating post acute  
36 care providers;

37 (iii) Developing home and community services assessment  
38 timeliness requirements for pilot participants in cooperation with  
39 the department of social and health services; and

1 (iv) Providing reimbursement for administrative support through  
2 Harborview medical center for the duration of the pilot project,  
3 including training and education to support pilot participants.

4 (c) Of the amounts provided in this subsection, \$44,000 of the  
5 general fund—state appropriation for fiscal year 2024, \$42,000 of the  
6 general fund—state appropriation for fiscal year 2025, and \$259,000  
7 of the general fund—federal appropriation are provided solely for the  
8 authority to provide staff support to the difficult to discharge task  
9 force described in section (~~(135(12))~~) 132(12) of this act, including  
10 any associated ad hoc subgroups.

11 (~~(66)~~) (65)(a) Within the amounts appropriated in this section  
12 the authority, in consultation with the health and human services  
13 enterprise coalition, community-based organizations, health plans,  
14 accountable communities of health, and safety net providers, shall  
15 determine the cost and implementation impacts of a statewide  
16 community information exchange (CIE). A CIE platform must serve as a  
17 tool for addressing the social determinants of health, defined as  
18 nonclinical community and social factors such as housing, food  
19 security, transportation, financial strain, and interpersonal safety,  
20 that affect health, functioning, and quality-of-life outcomes.

21 (b) Prior to issuing a request for proposals or beginning this  
22 project, the authority must work with stakeholders in (a) of this  
23 subsection to determine which platforms already exist within the  
24 Washington public and private health care system to determine  
25 interoperability needs and fiscal impacts to both the state and  
26 impacted providers and organizations that will be using a single  
27 statewide community information exchange platform.

28 (c) The authority shall provide the office of financial  
29 management and fiscal committees of the legislature a proposal to  
30 leverage medicaid enterprise financing or other federal funds prior  
31 to beginning this project and shall not expend funds under a 1115  
32 waiver or any other waiver without legislative authorization.

33 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal  
34 appropriation and \$4,817,000 of the general fund—private/local  
35 appropriation are provided solely for the authority to implement the  
36 community information exchange program. The technology solution  
37 chosen by the health care authority should be capable of  
38 interoperating with other state funded systems in Washington and  
39 should be able to electronically refer individuals to services using



1 a closed-loop referral process. Funding for the community information  
2 exchange program is subject to the conditions, limitations, and  
3 review requirements of section 701 of this act.

4 ~~((+67))~~ (66) \$252,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$252,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for staff  
7 dedicated to data review, analysis, and management, and policy  
8 analysis in support of the health care cost transparency board as  
9 described in chapter 70.390 RCW.

10 ~~((+68))~~ (67) \$76,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$76,000 of the general fund—state appropriation for  
12 fiscal year 2025, \$152,000 of the general fund—federal appropriation,  
13 and \$606,000 of the telebehavioral health access account—state  
14 appropriation are provided solely for additional staff support for  
15 the mental health referral service for children and teens.

16 ~~((+69))~~ (68) \$1,608,000 of the general fund—state appropriation  
17 for fiscal year 2024, \$2,015,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$3,681,000 of the general  
19 fund—federal appropriation are provided solely for a rate increase  
20 for the health homes program for fee-for-service enrollees, beginning  
21 July 1, 2023.

22 ~~((+70))~~ (69) \$295,000 of the general fund—state appropriation  
23 for fiscal year 2024, \$307,000 of the general fund—state  
24 appropriation for fiscal year 2025, and \$123,000 of the general fund—  
25 federal appropriation are provided solely for the first approach  
26 skills training program through the partnership access line.

27 ~~((+71))~~ (70) (a) ~~((+\$358,000))~~ \$362,000 of the general fund—state  
28 appropriation for fiscal year 2024, ~~((+\$358,000))~~ \$482,000 of the  
29 general fund—state appropriation for fiscal year 2025, and  
30 ~~((+\$568,000))~~ \$895,000 of the general fund—federal appropriation are  
31 provided solely for implementation of Engrossed Second Substitute  
32 House Bill No. 1357 (prior authorization) and the center for medicare  
33 and medicaid services' interoperability and prior authorization final  
34 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~  
35 ~~amounts provided in this subsection shall lapse.))~~

36 (b) The authority, in collaboration with managed care  
37 organizations, must provide a report to the office of financial  
38 management and the fiscal committees of the legislature no later than  
39 December 1, 2023, outlining any challenges experienced by carriers in

1 hiring sufficient numbers and types of staff to comply with the prior  
2 authorization response times required by Engrossed Second Substitute  
3 House Bill No. 1357 (prior authorization).

4 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation  
5 for fiscal year 2025 and \$22,611,000 of the general fund—federal  
6 appropriation are provided solely for an increase in medicaid  
7 reimbursement rates for professional services, beginning July 1,  
8 2024, as follows:

9 (a) Service categories including diagnostics, intense outpatient,  
10 opioid treatment programs, emergency room, inpatient and outpatient  
11 surgery, inpatient visits, low-level behavioral health, office  
12 administered drugs, and other physician services are increased up to  
13 50 percent of medicare rates.

14 (b) Service categories including office and home visits and  
15 consults are increased up to 65 percent of medicare rates.

16 (c) Service categories including maternity services are increased  
17 up to 100 percent of medicare rates.

18 ~~((73) \$21,606,000 of the statewide 988 behavioral health crisis  
19 response line account state appropriation and \$2,946,000 of the  
20 general fund federal appropriation are provided solely for the 988  
21 technology platform implementation project. These amounts are subject  
22 to the conditions, limitations, and review provided in section 701 of  
23 this act and any requirements as established in Engrossed Second  
24 Substitute House Bill No. 1134 (988 system).~~

25 ~~(74))~~ (72) \$11,624,000 of the statewide 988 behavioral health  
26 crisis response line account—state appropriation and \$1,151,000 of  
27 the general fund—federal appropriation are provided solely for the  
28 988 technology platform implementation project as described in RCW  
29 71.24.890 (5) and (6). These amounts are subject to the conditions,  
30 limitations, and review requirements provided in section 701 of this  
31 act and any requirements as established in Senate Bill No. 6308  
32 (extending timelines for implementation of the 988 system). The  
33 authority must actively collaborate with consolidated technology  
34 services and the department of health so that the statewide 988  
35 technology solutions will be coordinated and interoperable.

36 (73) \$969,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$1,938,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$3,024,000 of the general fund—federal  
39 appropriation are provided solely for the authority, beginning

1 January 1, 2024, to increase the children's dental rate for procedure  
2 code D1120 by at least 40 percent above the medical assistance fee-  
3 for-service rate in effect on January 1, 2023.

4 ~~((+75))~~ (74) \$300,000 of the general fund—state appropriation  
5 for fiscal year 2024 is provided solely for a grant to the nonprofit  
6 foundation managing the Washington patient safety coalition to  
7 support the communication and resolution programs certification  
8 program to improve outcomes for patients by providing in-depth  
9 feedback to health care organizations.

10 ~~((+76))~~ (75) \$250,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$250,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 authority to continue a public-private partnership with a state-based  
14 oral health foundation to connect medicaid patients to dental  
15 services and reduce barriers to accessing care. The authority shall  
16 submit a progress report to the appropriate committees of the  
17 legislature by June 30, 2024.

18 ~~((+77))~~ (76) \$103,000 of the general fund—state appropriation  
19 for fiscal year 2024, \$205,000 of the general fund—state  
20 appropriation for fiscal year 2025, and \$442,000 of the general fund—  
21 federal appropriation are provided solely to increase birth  
22 center facility fee reimbursement to \$2,500 and home birth  
23 kit reimbursement to \$500 for providers approved by the authority  
24 within the planned home births and births in birth centers program.

25 ~~((+78))~~ (77) \$90,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$45,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$133,000 of the general fund—federal  
28 appropriation are provided solely for implementation of Substitute  
29 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is  
30 not enacted by June 30, 2023, the amounts provided in this subsection  
31 shall lapse.~~

32 ~~(+79))~~ (78) \$194,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$1,724,000 of the general fund—state appropriation  
34 for fiscal year 2025 and \$1,918,000 of the general fund—federal  
35 appropriation are provided solely for the authority in coordination  
36 with the department of social and health services to develop and  
37 implement a Katie Beckett 1115 demonstration waiver. The authority  
38 shall limit enrollment to 1,000 clients during the waiver period.  
39 Based upon the experience developed during the waiver period, the

1 authority shall make recommendations to the legislature for a future  
2 tax equity and fiscal responsibility act state plan option.

3 ~~((+80))~~ (79) \$1,089,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$2,231,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$2,657,000 of the general  
6 fund—federal appropriation are provided solely for kidney dialysis  
7 services for medicaid-enrolled patients through increased  
8 reimbursement rates beginning January 1, 2024. Within the amounts  
9 provided in this subsection, the authority must increase the medical  
10 assistance rates for revenue code 0821 billed with procedure code  
11 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a  
12 fee-for-service basis or through managed care plans, by at least 30  
13 percent above the fee-for-service composite rates in effect on  
14 January 1, 2023.

15 ~~((+81))~~ (80) \$1,360,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$3,252,000 of the general fund—federal  
17 appropriation are provided solely to increase the rates paid to rural  
18 hospitals that meet the criteria in (a) through (d) of this  
19 subsection. Payments for state and federal medical assistance  
20 programs for services provided by such a hospital, regardless of the  
21 beneficiary's managed care enrollment status, must be increased to  
22 150 percent of the hospital's fee-for-service rates. The authority  
23 must discontinue this rate increase after June 30, 2024, and return  
24 to the payment levels and methodology for these hospitals that were  
25 in place as of January 1, 2018. Hospitals participating in the  
26 certified public expenditures program may not receive increased  
27 reimbursement for inpatient services. Hospitals qualifying for this  
28 rate increase must:

29 (a) Be certified by the centers for medicare and medicaid  
30 services as sole community hospitals as of January 1, 2014;

31 (b) Have had less than 150 acute care licensed beds in fiscal  
32 year 2011;

33 (c) Have a level III adult trauma service designation from the  
34 department of health as of January 1, 2014; and

35 (d) Be owned and operated by the state or a political  
36 subdivision.

37 ~~((+82))~~ (81) \$55,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$110,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for the authority to

1 contract with a medicaid managed care organization for continuous  
2 coverage beginning January 1, 2024, for individuals under age 26 that  
3 were enrolled in the unaccompanied refugee minor program as  
4 authorized by the office of refugee and immigrant assistance. There  
5 are no residency, social security number, or citizenship requirements  
6 to receive the continuous coverage as described in this subsection.

7 ~~((83))~~ (82)(a) ((\$45,696,000)) \$221,000 of the general fund—  
8 state appropriation for fiscal year 2024 and \$48,348,000 of the  
9 general fund—state appropriation for fiscal year 2025 ~~((is))~~ are  
10 provided solely for the authority, beginning July 1, 2024, to  
11 implement a program with coverage comparable to the amount, duration,  
12 and scope of care provided in the categorically needy medicaid  
13 program for adult individuals who:

14 (i) Have an immigration status making them ineligible for federal  
15 medicaid or federal subsidies through the health benefit exchange;

16 (ii) Are age 19 and older, including over age 65, and have  
17 countable income of up to 138 percent of the federal poverty level;  
18 and

19 (iii) Are not eligible for another full scope federally funded  
20 medical assistance program, including any expansion of medicaid  
21 coverage for deferred action for childhood arrivals recipients.

22 (b) Within the amounts provided in this subsection, the authority  
23 shall use the same eligibility, enrollment, redetermination and  
24 renewal, and appeals procedures as categorically needy medicaid,  
25 except where flexibility is necessary to maintain privacy or minimize  
26 burden to applicants or enrollees.

27 (c) The authority in collaboration with the health benefit  
28 exchange, the department of social and health services, and community  
29 organizations must develop and implement an outreach and education  
30 campaign.

31 (d) The authority must provide the following information to the  
32 governor's office and appropriate committees of the legislature by  
33 February 1st and November 1st of each year:

34 (i) Actual and forecasted expenditures;

35 (ii) Actual and forecasted data from the caseload forecast  
36 council; and

37 (iii) The availability and impact of any federal program or  
38 proposed rule that expands access to health care for the population  
39 described in this subsection, such as the expansion of medicaid  
40 coverage for deferred action for childhood arrivals recipients.

1 (e) The amount provided in this subsection is the maximum amount  
2 allowable for the purposes of this program.

3 ~~((84))~~ (83) (a) \$604,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$2,528,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$3,132,000 of the general  
6 fund—federal appropriation are provided solely for the authority to  
7 increase the eligibility threshold for the qualified medicare  
8 beneficiary program to up to 110 percent of the federal poverty  
9 level.

10 (b) The authority shall seek to maximize the availability of the  
11 qualified individual program through the centers for medicare and  
12 medicaid services.

13 (c) The authority may adopt any rules necessary to administer  
14 this subsection. Nothing in this subsection limits the authority's  
15 existing rule-making authority related to medicare savings programs.

16 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation  
17 for fiscal year 2024, \$766,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$2,093,000 of the general  
19 fund—federal appropriation are provided solely for the costs of, and  
20 pursuant to the conditions prescribed for, implementing the rate  
21 increase directed in section 215(44) for children for whom base  
22 funding for community behavioral health services is provided within  
23 this section.

24 (85) (a) \$1,301,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the health care cost  
26 transparency board.

27 (b) Of the amounts provided in this subsection, \$100,000 of the  
28 general fund—state appropriation for fiscal year 2025 is provided  
29 solely for the health care cost transparency board, in conjunction  
30 with the health care authority, to study:

31 (i) Regulatory approaches to encouraging compliance with the  
32 health care cost growth benchmark established under chapter 70.390  
33 RCW; and

34 (ii) Best practices from other states regarding the  
35 infrastructure of state health care cost growth programs, including  
36 the scope, financing, staffing, and agency structure of such  
37 programs.

1 (c) The board may conduct all or part of the study through the  
2 authority, by contract with a private entity, or by arrangement with  
3 another state agency conducting related work.

4 (d) The study, as well as any recommendations for changes to the  
5 health care cost transparency board arising from the study, must be  
6 submitted by the board as part of the annual report required under  
7 RCW 70.390.070, no later than December 1, 2024.

8 (86) The authority must enter into an interagency agreement with  
9 consolidated technology services for the federal funding authority  
10 for the electronic health records statewide solution given the  
11 authority is the single state agency responsible for reporting to the  
12 federal government on the application for and use of the federal  
13 funding.

14 (87) Within the amounts appropriated in this section, the  
15 authority shall make administrative and system changes in  
16 anticipation of receiving federal authority to provide continuous  
17 eligibility for children ages zero to six covered through the apple  
18 health children's health insurance program. The centers for medicare  
19 and medicaid services must approve the section 1115 medicaid waiver  
20 prior to the implementation of this policy.

21 (88)(a) No more than \$42,809,000 of the general fund—federal  
22 appropriation and no more than \$13,314,000 of the general fund—local  
23 appropriation may be expended for a medicaid managed care  
24 multidisciplinary graduate medical education direct payment program.

25 (b) Participating hospitals are:

26 (i) University of Washington medical center, a state-owned and  
27 operated teaching hospital; and

28 (ii) Harborview medical center, a state-operated teaching  
29 hospital.

30 (c) The authority shall:

31 (i) Design the program to support the state's access and other  
32 quality of care goals and to not increase general fund—state  
33 expenditures;

34 (ii) Seek approval from the centers for medicare and medicaid  
35 services to create a medicaid managed care direct payment program for  
36 hospital multidisciplinary graduate medical education program for  
37 state-owned and state-operated teaching hospitals;

1 (iii) Reimburse participating hospitals for the medicaid managed  
2 care program's share of the unfunded costs incurred in providing  
3 graduate medical education training; and

4 (iv) Make payments directly to participating hospitals.

5 (d) Participating hospitals shall continue to be paid for  
6 inpatient and outpatient services provided to fee-for-service clients  
7 according to fee-for-service policies and rates, including payments  
8 under the certified public expenditure program.

9 (e) Payments shall be additional and separate from any graduate  
10 medical education funding included in managed care capitation  
11 payments.

12 (f) The authority shall calculate the medicaid managed care  
13 graduate medical education direct payments using cost and utilization  
14 data from the participating hospital's most recently filed medicare  
15 cost report to identify the participating hospital's total graduate  
16 medical education cost.

17 (g) Total allowable graduate medical education costs shall be  
18 calculated using medicare methodologies and must:

19 (i) Exclude medicare full-time equivalent and per resident amount  
20 limits;

21 (ii) Include indirect medical education costs related to both  
22 outpatient and inpatient services; and

23 (iii) Include other reimbursable training costs incurred by  
24 participating hospitals.

25 (h) The authority shall:

26 (i) Use ProviderOne as the primary source for fee-for-service and  
27 managed care claims and encounter data;

28 (ii) Calculate the medicaid managed care program's share of the  
29 total allowable graduate medical education cost as the participating  
30 hospital's total allowable graduate medical education cost, as  
31 derived from the medicare cost report, times the total managed care  
32 charges divided by total medicaid fee-for-service charges plus  
33 managed care charges, as derived from ProviderOne data;

34 (iii) Reduce the medicaid managed care graduate medical education  
35 direct payments by the fee-for-service equivalent graduate medical  
36 education payment included in managed care organization payments by  
37 applying the fee-for-service APR-DRG and EAPG conversion factors and  
38 rate adjustments applicable to the same year as the medicare cost  
39 report used to calculate allowable graduate medical education costs;  
40 and



1 (iv) Calculate the medicaid managed care graduate medical  
2 education direct payments as graduate medical education allowable  
3 cost less fee-for-service equivalent graduate medical education  
4 payment for managed care services.

5 (i) Medicaid managed care graduate medical education direct  
6 payments must be calculated prior to the beginning of the payment  
7 year.

8 (j) Medicaid managed care graduate medical education direct  
9 payments must be made quarterly.

10 (k) Any incremental costs incurred by the authority in the  
11 development, implementation, and maintenance of this program shall be  
12 the responsibility of the participating hospitals up to an amount not  
13 to exceed \$150,000 per year.

14 (l) Participating hospitals shall retain the full amount of  
15 payments provided under this program.

16 (m) Payments received by hospitals and nonhospital participants  
17 in this program shall be in addition to all other payments received  
18 and shall not be used to supplant payments received through other  
19 programs.

20 (n) Participating hospitals shall provide the local funds to fund  
21 the required nonfederal contribution through intergovernmental  
22 transfer.

23 (o) The authority shall amend its current interagency agreement  
24 for funding and administration of similar programs to include the  
25 medicaid managed care graduate medical education direct payment  
26 program.

27 (p) This program shall be effective as soon as administratively  
28 possible.

29 (89) (a) \$69,957,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$111,234,000 of the general fund—state  
31 appropriation for fiscal year 2025, and \$290,634,000 of the general  
32 fund—federal appropriation are provided solely for apple health  
33 managed care medical assistance and for the authority to maintain  
34 asymmetrical risk sharing corridors and requirements in their managed  
35 care contracts for managed care plan years 2024 and 2025. The  
36 authority must not change these requirements without first providing  
37 notice to the governor and fiscal committees of the legislature  
38 detailing anticipated and potential fiscal impacts, unless required  
39 by the centers for medicare and medicaid services.

1 (b) The authority must conduct annual retrospective rate acuity  
2 analyses to ensure that managed care rates have been set using  
3 appropriate acuity assumptions. Adjustments must be made as  
4 appropriate.

5 (c) For managed care plan year 2024 only, the authority must  
6 conduct a midyear acuity review to ensure that managed care rates for  
7 plan year 2024 were set using appropriate acuity assumptions and make  
8 any adjustments as appropriate reflective of the unique challenges of  
9 eligibility redeterminations and posteligibility review after the end  
10 of the public health emergency.

11 (d) The authority must provide information about any potential  
12 changes to rates or acuity assumptions to the medicaid expenditure  
13 forecast work group at the same time or before providing this  
14 information to managed care organizations.

15 (e) The authority must update managed care contracts as  
16 appropriate.

17 (90) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$250,000 of the general fund—federal appropriation are  
19 provided solely for the authority, in cooperation with the department  
20 of social and health services, to study the feasibility and cost of  
21 implementing a point of contact for individuals diagnosed with a rare  
22 disease to increase access and reduce barriers in navigating  
23 programs, services, and resources offered by both agencies.

24 (91) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the authority to provide a report to  
26 the fiscal committees of the legislature by January 6, 2025, that  
27 details options for fully funding health care coverage for all  
28 individuals estimated to be eligible for the program described in  
29 subsection (82) of this section. The report must include data on how  
30 many residents are eligible for this program and cost estimates for  
31 providing full coverage to all eligible individuals.

32 (92)(a) \$100,000 of the general fund—state appropriation for  
33 fiscal year 2025 and \$100,000 of the general fund—federal  
34 appropriation are provided solely for the authority to contract with  
35 an external organization for participatory and equity-focused  
36 engagement with doulas and doula partners across the state of  
37 Washington. This organization must work in collaboration with  
38 community partners who advance equitable access to improve perinatal

1 outcomes and care through holistic services for multiracial  
2 communities.

3 (b) The external organization will be responsible for:

4 (i) Creating a design and implementation plan for a statewide  
5 doula hub and referral system; and

6 (ii) Drafting a report, in partnership with the authority,  
7 summarizing the design and implementation plan, outlining ongoing  
8 funding required to support the doula workforce and clients accessing  
9 doula services through apple health, and providing any  
10 recommendations for both the doula hub and referral system.

11 (c) The report will include, but not be limited to, prioritized  
12 recommendations on how to:

13 (i) Provide statewide professional and workforce development  
14 support for birth doulas;

15 (ii) Increase statewide access to doula services for apple health  
16 birthing people;

17 (iii) Assist doulas with department of health credentialing  
18 requirements;

19 (iv) Assist doulas with the medicaid provider enrollment process,  
20 including, but not limited to, support with:

21 (A) Provider enrollment with the authority;

22 (B) Contracting with medicaid managed care organizations;

23 (C) Provider billing and claims submission processes;

24 (D) Provider payment requirements; and

25 (E) Eligibility support within ProviderOne; and

26 (v) Establish communications with birthing people, families,  
27 birth workers, and healthcare providers who are seeking to connect  
28 with state-certified and medicaid-enrolled birth doulas through a  
29 statewide directory or referral system.

30 (d) The report required in (c) of this subsection is due to the  
31 governor and appropriate committees of the legislature no later than  
32 June 30, 2025.

33 (93) \$2,548,000 of the general fund—state appropriation for  
34 fiscal year 2025 and \$2,964,000 of the general fund—federal  
35 appropriation are provided solely for implementation of Second  
36 Engrossed Second Substitute Senate Bill No. 5580 (maternal health  
37 outcomes). If the bill is not enacted by June 30, 2024, the amounts  
38 provided in this subsection shall lapse.

1 (94) (a) \$7,000,000 of the family medicine workforce development  
2 account—state appropriation and \$12,834,000 of the general fund—  
3 federal appropriation are provided solely for the authority, in  
4 collaboration with the family medicine residency network and UW  
5 medicine, to establish a medicaid direct payment program to  
6 supplement family medicine provider graduate medical education  
7 funding in Washington state.

8 (b) The medicaid family medicine graduate medical education  
9 direct payment program shall:

10 (i) Support graduate medical education training;

11 (ii) Improve access to quality healthcare services;

12 (iii) Improve the state's ability to ensure that medicaid  
13 graduate medical education funding supports the state's workforce  
14 development goals; and

15 (iv) Focus on improving underserved populations' and regions'  
16 access to health care.

17 (c) The medicaid family medicine graduate medical education  
18 direct payment program participants shall include teaching sites that  
19 pay resident full-time equivalent costs that are eligible for federal  
20 financial participation.

21 (d) The authority must seek any necessary state plan amendments  
22 or waivers from the centers for medicare and medicaid services that  
23 are necessary to implement this program and receive federal financial  
24 participation at the earliest possible date, but no later than  
25 January 1, 2025.

26 (e) Any incremental costs incurred by the authority in the  
27 development, implementation, and maintenance of this program shall be  
28 the responsibility of the medicaid family medicine graduate medical  
29 education direct payment program up to an amount not to exceed  
30 \$100,000 per year.

31 (f) The family medicine family education advisory board created  
32 in RCW 70.112.080 will have administrative oversight, including the  
33 amount and methodologies used to distribute funds deposited within  
34 the family medicine workforce development account, subject to the  
35 conditions described in this subsection (94).

36 (g) Of the amounts provided in this section, \$150,000 of the  
37 family medicine workforce development account—state appropriation for  
38 fiscal year 2025 is provided for consultant assistance, including  
39 program design and a payment model to estimate the effect of family

1 medicine family education advisory board allocation decisions on all  
2 family medicine residency network participants.

3 (h) Annual allocations from the family medicine workforce  
4 development account—state appropriation will be determined by the  
5 family medicine family education advisory board.

6 (i) Participants in the medicaid family medicine graduate medical  
7 education direct payment program shall retain the full amount of  
8 payments provided under this program.

9 (j) Payments received by participants in the medicaid family  
10 medicine graduate medical education direct payment program shall be  
11 in addition to all other payments received and shall not be used to  
12 supplant payments received through other programs.

13 (95)(a) \$481,000 of the general fund—state appropriation for  
14 fiscal year 2025 and \$489,000 of the general fund—federal  
15 appropriation are provided solely for the authority to conduct  
16 internal assessment of current staffing needs compared to current  
17 vacancies. The assessment shall include, but not be limited to:

18 (i) Reconciliation of current full time equivalent positions as  
19 appropriated through the legislative process, agency financial  
20 reporting system allotments, and vacancies;

21 (ii) Comparison of current needs in relation to current  
22 vacancies; and

23 (iii) Analysis of costs and benefits of reallocating positions,  
24 as appropriate, to meet immediate staffing needs, especially if  
25 positions have remained historically, or long-term vacant.

26 (b) The authority shall report its findings to the governor and  
27 fiscal committees of the legislature no later than December 31, 2024.

28 (96)(a) \$26,000,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$51,000,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$172,000,000 of the general fund—federal  
31 appropriation are provided solely for program integrity managed care  
32 oversight, accountability, and savings. Within the amounts provided  
33 in this subsection, the authority shall:

34 (i) Report on the status of its fraud, abuse, and detection  
35 system, including when it was certified by the centers for medicare  
36 and medicaid services, and how it is currently being used to detect  
37 medicaid fraud, waste, and abuse;

38 (ii) Provide a quantifiable accounting, as required by the  
39 legislature, beginning with fiscal year 2020, to include all program

1 integrity recoveries attributable to the authority, including how  
2 these recoveries are categorized, to which year they are reported, by  
3 medicaid eligibility group and service, how these recoveries are  
4 applied against legislative savings requirements, what recoveries are  
5 attributable to the office of the attorney general's medicaid fraud  
6 control division, and how these recoveries are considered when  
7 reporting program integrity activity and determining managed care  
8 rates; and

9 (iii) Employ statistically and algorithmically appropriate  
10 measures for reviewing managed care encounter data for fraud, waste,  
11 and abuse.

12 (b) The authority shall report its findings to the governor and  
13 fiscal committees of the legislature no later than December 31, 2024,  
14 and the legislature intends to require the authority to report its  
15 findings to the governor and fiscal committees of the legislature by  
16 December 31st each year thereafter.

17 (97) (a) \$3,232,000 of the general fund—state appropriation for  
18 fiscal year 2025 and \$7,827,000 of the general fund—federal  
19 appropriation are provided solely for the authority to increase  
20 inpatient per diem rates for inpatient prospective payment system  
21 hospitals providing services under the substance using pregnant  
22 people program beginning July 1, 2024. Hospitals participating in the  
23 certified public expenditures program or the sole community hospital  
24 program may not receive increased reimbursement under this  
25 subsection.

26 (b) Within the amounts appropriated in this section, the  
27 authority will review the rates for the substance using pregnant  
28 person program to determine if rebasing is appropriate and what rates  
29 would be required to sustain the program at current utilization  
30 levels.

31 (c) If the authority determines that rates require rebasing for  
32 this program, the authority will submit a request to the legislature  
33 through its normal budget process.

34 (98) \$314,000 of the long-term services and supports trust  
35 account—state appropriation is provided solely for implementation of  
36 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill  
37 is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (99) The authority and department of social and health services  
2 must collaborate in the identification and evaluation of strategies  
3 to obtain federal matching funding opportunities, specifically  
4 focusing on innovative medicaid framework adjustments and the  
5 consideration of necessary state plan amendments for the treatment  
6 facility described in section 203(1)(nn) of this act.

7 (100) \$2,854,000 of the general fund—state appropriation for  
8 fiscal year 2025 and \$4,208,000 of the general fund—federal  
9 appropriation are provided solely for the authority to increase the  
10 nonemergency medical transportation broker administrative rate to  
11 ensure access to health care services for medicaid patients.

12 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
15 **AND EMPLOYEE BENEFITS PROGRAM**

16 State Health Care Authority Administrative Account—

|                                 |                    |
|---------------------------------|--------------------|
| 17 State Appropriation. . . . . | (( \$44,102,000 )) |
|                                 | \$44,929,000       |
| 19 TOTAL APPROPRIATION. . . . . | (( \$44,102,000 )) |
|                                 | \$44,929,000       |

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) Any savings from reduced claims costs must be reserved for  
24 funding employee benefits during future fiscal biennia and may not be  
25 used for administrative expenses. The health care authority shall  
26 deposit any moneys received on behalf of the uniform medical plan  
27 resulting from rebates on prescription drugs, audits of hospitals,  
28 subrogation payments, or any other moneys received as a result of  
29 prior uniform medical plan claims payments, in the public employees'  
30 and retirees' insurance account to be used for insurance benefits.

31 (2) Any changes to benefits must be approved by the public  
32 employees' benefits board. The board shall not make any changes to  
33 benefits without considering a comprehensive analysis of the cost of  
34 those changes, and shall not increase benefits unless offsetting cost  
35 reductions from other benefit revisions are sufficient to fund the  
36 changes. The board shall not make any change in retiree eligibility  
37 criteria that reestablishes eligibility for enrollment in retiree  
38 benefits.

1 (3) Except as may be provided in a health care bargaining  
2 agreement pursuant to RCW 41.80.020, to provide benefits within the  
3 level of funding provided in part IX of this bill, the public  
4 employees' benefits board shall require: Employee premium copayments,  
5 increases increase in point-of-service cost sharing, the  
6 implementation of managed competition, or make other changes to  
7 benefits consistent with RCW 41.05.065.

8 (4) The board shall collect a surcharge payment of not less than  
9 \$25 dollars per month from members who use tobacco products, and a  
10 surcharge payment of not less than \$50 per month from members who  
11 cover a spouse or domestic partner where the spouse or domestic  
12 partner has chosen not to enroll in another employer-based group  
13 health insurance that has benefits and premiums with an actuarial  
14 value of not less than 95 percent of the actuarial value of the  
15 public employees' benefits board plan with the largest enrollment.  
16 The surcharge payments shall be collected in addition to the member  
17 premium payment.

18 (5) \$78,000 of the health care authority administrative account—  
19 state appropriation is provided solely for administrative costs  
20 associated with extending retiree coverage under Substitute House  
21 Bill No. 1804 (PEBB/subdivision retirees). ~~((If the bill is not  
22 enacted by June 30, 2023, the amount provided in this subsection  
23 shall lapse.))~~

24 (6) \$500,000 of the state health care authority administrative  
25 account—state appropriation is provided solely for consultation with  
26 retirees, including conducting listening sessions and facilitating  
27 public forums to gather feedback about retiree needs. By December 1,  
28 2023, the authority must report to the legislature with its findings,  
29 including an analysis of government self-insured plans with benefits  
30 that are equal to or richer, and with more affordable premiums, than  
31 uniform medical plan classic medicare. The legislature intends that  
32 the results of stakeholder engagements will be used to inform future  
33 health care plan selections.

34 (7) During the 2023-2025 fiscal biennium, the health care  
35 authority, in consultation with the office of financial management,  
36 shall review consolidating the administrative sections of the  
37 operating budget for the public employees' and school employees'  
38 benefits boards. Any change in budget structure must not result in  
39 changes to board or benefit policies. A budget structure change  
40 developed under this subsection may be included in the 2024



1 supplemental or the 2025-2027 biennial governor's budget submittal  
2 without being subject to the legislative evaluation and  
3 accountability program committee approval under RCW 43.88.030(7).

4 (8) (a) \$250,000 of the state health care authority administrative  
5 account—state appropriation is provided solely for costs associated  
6 with the report in this subsection. The legislature intends to  
7 consolidate the public employees' benefits board (PEBB) and school  
8 employees' benefits board (SEBB) programs. By December 1, 2024, the  
9 authority must report to the legislature the necessary statutory and  
10 program changes required to achieve consolidation of:

- 11 (i) The PEBB and SEBB into a single governing board;
- 12 (ii) The current risk pools described in RCW 41.05.022 (2) and  
13 (3);
- 14 (iii) The existing eligibility provisions of the PEBB and SEBB  
15 programs; and
- 16 (iv) Benefit offerings.

17 (b) The report should describe the timeline for consolidation,  
18 assuming partial implementation as early as January 1, 2026, and full  
19 implementation no later than January 1, 2027. The report should also  
20 include estimates of any administrative savings that can be realized  
21 by this consolidation.

22 (9) By December 1, 2024, the authority shall submit a report to  
23 the legislature describing options, and a recommendation, for  
24 possible future coverage in the uniform medical plan for food and  
25 drug administration approved glucagon-like peptide 1 agonists for the  
26 treatment of obesity and weight loss.

27 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**  
30 School Employees' Insurance Administrative Account—

|                                 |                   |
|---------------------------------|-------------------|
| 31 State Appropriation. . . . . | (((\$33,743,000)) |
|                                 | \$33,723,000      |
| 33 TOTAL APPROPRIATION. . . . . | (((\$33,743,000)) |
|                                 | \$33,723,000      |

34

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) \$324,000 of the school employees' insurance administrative  
38 account—state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5275 (SEBB benefit access). (~~If the bill~~  
2 ~~is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (2) By December 1, 2024, the authority shall submit a report to  
5 the legislature describing options, and a recommendation, for  
6 possible future coverage in the uniform medical plan for food and  
7 drug administration approved glucagon-like peptide 1 agonists for the  
8 treatment of obesity and weight loss.

9 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

|   |                                |
|---|--------------------------------|
| 12 General Fund—State Appropriation (FY 2024). . . . .                                | (( <del>\$8,242,000</del> ))   |
|   | <u>\$9,671,000</u>             |
| 14 General Fund—State Appropriation (FY 2025). . . . .                                | (( <del>\$6,472,000</del> ))   |
|   | <u>\$7,156,000</u>             |
| 16 General Fund—Federal Appropriation. . . . .  | (( <del>\$61,983,000</del> ))  |
|   | <u>\$67,396,000</u>            |
| 18 Education Legacy Trust Account—State Appropriation. . . . .                        | \$350,000                      |
| 19 Health Benefit Exchange Account—State Appropriation. (( <del>\$76,214,000</del> )) |                                |
|   | <u>\$83,528,000</u>            |
| 21 State Health Care Affordability Account—State                                      |                                |
| 22 Appropriation. . . . .   | (( <del>\$110,000,000</del> )) |
|   | <u>\$125,000,000</u>           |
| 24 TOTAL APPROPRIATION. . . . .   | (( <del>\$263,261,000</del> )) |
|   | <u>\$293,101,000</u>           |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The receipt and use of medicaid funds provided to the health  
29 benefit exchange from the health care authority are subject to  
30 compliance with state and federal regulations and policies governing  
31 the Washington apple health programs, including timely and proper  
32 application, eligibility, and enrollment procedures.

33 (2) (a) By July 15th, October 15th, and January 15th of each year,  
34 the authority shall make a payment of ((~~one-half~~)) 30 percent of the  
35 general fund—state appropriation, ((~~one-half~~)) 30 percent of the  
36 health benefit exchange account—state appropriation, and ((~~one-half~~))  
37 30 percent of the health care affordability account—state  
38 appropriation to the exchange. By April 15th of each year, the

1 authority shall make a payment of 10 percent of the general fund—  
2 state appropriation, 10 percent of the health benefit exchange  
3 account—state appropriation, and 10 percent of the health care  
4 affordability account—state appropriation to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and  
6 make necessary adjustments in expenditures or carrier assessments to  
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and  
9 health benefit exchange account—state appropriation shall be  
10 available for expenditure for no longer than the period of the  
11 appropriation from which it was made. When the actual cost of  
12 materials and services have been fully determined, and in no event  
13 later than the lapsing of the appropriation, any unexpended balance  
14 of the payment shall be returned to the authority for credit to the  
15 fund or account from which it was made, and under no condition shall  
16 expenditures exceed actual revenue.

17 (3) \$1,939,000 of the health benefit exchange account—state  
18 appropriation and \$6,189,000 of the general fund—federal  
19 appropriation are provided solely for the modernizing  
20 healthplanfinder project. These amounts are subject to the  
21 conditions, limitations, and review provided in section 701 of this  
22 act.

23 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care  
24 affordability account—state appropriation is provided solely for the  
25 exchange to administer a premium assistance program, beginning for  
26 plan year 2023, as established in RCW 43.71.110. An individual is  
27 eligible for the premium assistance provided if the individual: (i)  
28 Has income up to 250 percent of the federal poverty level; and (ii)  
29 meets other eligibility criteria as established in RCW  
30 43.71.110(4)(a).

31 (b) \$260,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for a study, in consultation with the  
33 health care authority and office of the insurance commissioner, of  
34 how the exchange's current section 1332 waiver could be amended to  
35 generate federal pass-through funding to support the affordability  
36 programs established in RCW 43.71.110. The actuarial study must focus  
37 on methods that could be most readily leveraged in Washington,  
38 considering those being used in other public option programs. Study

1 findings must be reported to the appropriate committees of the  
2 legislature by December 1, 2023.

3 (5) \$10,000,000 of the state health care affordability account—  
4 state appropriation is provided solely to provide premium assistance  
5 for customers ineligible for federal premium tax credits who meet the  
6 eligibility criteria established in subsection (4)(a) of this  
7 section, and is contingent upon continued approval of the applicable  
8 waiver described in RCW 43.71.120.

9 (6) \$102,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$865,000 of the general fund—federal appropriation, and  
11 \$123,000 of the health benefit exchange account—state appropriation  
12 are provided solely for a technology solution for an authoritative  
13 client identifier, or master person index, in Healthplanfinder to  
14 support the health and human services coalition in uniformly  
15 identifying clients across multiple state service delivery systems.  
16 These amounts are subject to the conditions, limitations, and review  
17 requirements of section 701 of this act.

18 (7) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the exchange, in  
21 collaboration with the department of social and health services and  
22 the home training network as described in RCW 70.128.305, to provide  
23 educational resources and trainings to help connect owners and  
24 employees of adult family homes to health care coverage.

25 (8) \$299,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$299,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$202,000 of the general fund—federal  
28 appropriation are provided solely for pass-through funding in the  
29 annual amount of \$100,000 for each lead navigator organization in the  
30 four regions with the highest concentration of citizens of the  
31 compact of free association (COFA) to:

32 (a) Support a staff position within the COFA community to provide  
33 enrollment assistance to the COFA community beyond the scope of the  
34 current COFA program; and

35 (b) Support COFA community-led outreach and enrollment  
36 activities.

37 (9)(a) \$300,000 of the health benefit exchange account—state  
38 appropriation is provided solely for staff and consultants to  
39 complete a study of options and recommendations for the state to

1 ensure continuous health care coverage through qualified health plans  
2 for medicaid beneficiaries losing medicaid coverage through  
3 Washington Healthplanfinder. In coordination with the health care  
4 authority and department of social and health services, the study  
5 must include, but not be limited to:

6 (i) An analysis of transitional solutions used in other states to  
7 continue coverage for individuals losing medicaid eligibility;

8 (ii) In coordination with the department of social and health  
9 services' research and data analysis division, an analysis of monthly  
10 enrollment rates for persons who are determined no longer eligible  
11 for medicaid, including demographic and employment information, and  
12 those who enroll in qualified health plans, including demographic and  
13 employment information; and

14 (iii) A feasibility analysis of auto-enrolling clients that lose  
15 medicaid eligibility and are eligible for a no-premium qualified  
16 health plan through Washington Healthplanfinder.

17 (b) The study must be submitted to the office of financial  
18 management and appropriate committees of the legislature by December  
19 31, 2024.

20 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
23 **PROGRAM**

|    |   |                                  |
|----|---|----------------------------------|
| 24 | General Fund—State Appropriation (FY 2024). . . . .   | (( <del>\$1,015,063,000</del> )) |
| 25 |   | <u>\$1,026,580,000</u>           |
| 26 | General Fund—State Appropriation (FY 2025). . . . .   | (( <del>\$1,097,193,000</del> )) |
| 27 |   | <u>\$1,192,461,000</u>           |
| 28 | General Fund—Federal Appropriation. . . . .           | (( <del>\$2,853,321,000</del> )) |
| 29 |   | <u>\$3,073,066,000</u>           |
| 30 | General Fund—Private/Local Appropriation. . . . .     | (( <del>\$38,826,000</del> ))    |
| 31 |   | <u>\$38,904,000</u>              |
| 32 | Criminal Justice Treatment Account—State              |                                  |
| 33 | Appropriation. . . . .                                | \$22,001,000                     |
| 34 | Problem Gambling Account—State Appropriation. . . . . | (( <del>\$2,243,000</del> ))     |
| 35 |   | <u>\$3,738,000</u>               |
| 36 | Dedicated Cannabis Account—State Appropriation        |                                  |
| 37 | (FY 2024). . . . .                                    | \$28,498,000                     |
| 38 | Dedicated Cannabis Account—State Appropriation        |                                  |

|    |  |                                  |
|----|--|----------------------------------|
| 1  | (FY 2025). . . . .                                   | (( <del>\$28,501,000</del> ))    |
| 2  |  | <u>\$28,251,000</u>              |
| 3  | Opioid Abatement Settlement Account—State            |                                  |
| 4  | Appropriation. . . . .                               | (( <del>\$54,415,000</del> ))    |
| 5  |  | <u>\$79,820,000</u>              |
| 6  | Statewide 988 Behavioral Health Crisis Response Line |                                  |
| 7  | Account—State Appropriation. . . . .                 | (( <del>\$33,135,000</del> ))    |
| 8  |  | <u>\$33,499,000</u>              |
| 9  | TOTAL APPROPRIATION. . . . .                         | (( <del>\$5,173,196,000</del> )) |
| 10 |  | <u>\$5,526,818,000</u>           |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) For the purposes of this section, "behavioral health  
14 entities" means managed care organizations and behavioral health  
15 administrative services organizations that reimburse providers for  
16 behavioral health services.

17 (2) Within the amounts appropriated in this section, funding is  
18 provided for implementation of the settlement agreement under  
19 *Trueblood, et al. v. Department of Social and Health Services, et*  
20 *al.*, United States District Court for the Western District of  
21 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
22 provided solely for implementation of the settlement agreement, class  
23 members must have access to supports and services funded throughout  
24 this section for which they meet eligibility and medical necessity  
25 requirements. The authority must include language in contracts that  
26 requires regional behavioral health entities to develop and implement  
27 plans for improving access to timely and appropriate treatment for  
28 individuals with behavioral health needs and current or prior  
29 criminal justice involvement who are eligible for services under  
30 these contracts.

31 (3) (a) \$44,320,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$49,525,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$17,368,000 of the general fund—federal  
34 appropriation are provided solely to continue the phase-in of the  
35 settlement agreement under *Trueblood, et al. v. Department of Social*  
36 *and Health Services, et al.*, United States District Court for the  
37 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
38 authority, in collaboration with the department of social and health  
39 services and the criminal justice training commission, must implement

1 the provisions of the settlement agreement pursuant to the timeline  
2 and implementation plan provided for under the settlement agreement.  
3 This includes implementing provisions related to competency  
4 evaluations, competency restoration, crisis diversion and supports,  
5 education and training, and workforce development. Within these  
6 amounts, sufficient funding is provided to implement Engrossed Second  
7 Substitute Senate Bill No. 5440 (competency evaluations).

8 (b) Of the amounts provided in this subsection, \$5,108,000 of the  
9 general fund—state appropriation for fiscal year 2024 and \$6,341,000  
10 of the general fund—state appropriation for fiscal year 2025 are  
11 provided for implementation of Engrossed Second Substitute Senate  
12 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of  
13 the general fund—state appropriation for fiscal year 2024 and  
14 \$186,000 of the general fund—state appropriation for fiscal year 2025  
15 are provided solely to increase compensation for staff in outpatient  
16 competency restoration programs pursuant to Engrossed Second  
17 Substitute Senate Bill No. 5440 (competency evaluations).

18 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 (~~is~~) and \$8,000,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely to continue  
21 diversion grant programs funded through contempt fines pursuant to  
22 *Trueblood, et al. v. Department of Social and Health Services, et*  
23 *al.*, United States District Court for the Western District of  
24 Washington, Cause No. 14-cv-01178-MJP. The authority must consult  
25 with the plaintiffs and court monitor to determine, within the  
26 amounts provided, which of the programs will continue to receive  
27 funding through this appropriation. The programs shall use this  
28 funding to provide assessments, mental health treatment, substance  
29 use disorder treatment, case management, employment, and other social  
30 services. By December 1, 2023, the authority, in consultation with  
31 the plaintiffs and the court monitor, must submit a report to the  
32 office of financial management and the appropriate fiscal committees  
33 of the legislature which includes: Identification of the programs  
34 that receive funding through this subsection; a narrative description  
35 of each program model; the number of individuals being served by each  
36 program on a monthly basis; metrics or outcomes reported as part of  
37 the contracts; and recommendations related to further support of  
38 these programs in the 2023-2025 fiscal biennium.

1 (5) (a) \$12,359,000 of the general fund—state appropriation for  
2 fiscal year 2024, (~~(\$12,359,000)~~) \$17,222,000 of the general fund—  
3 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)  
4 \$24,349,000 of the general fund—federal appropriation are provided  
5 solely for the authority and behavioral health entities to continue  
6 to contract for implementation of high-intensity programs for  
7 assertive community treatment (PACT) teams. In determining the  
8 proportion of medicaid and nonmedicaid funding provided to behavioral  
9 health entities with PACT teams, the authority shall consider the  
10 differences between behavioral health entities in the percentages of  
11 services and other costs associated with the teams that are not  
12 reimbursable under medicaid. The authority may allow behavioral  
13 health entities which have nonmedicaid reimbursable costs that are  
14 higher than the nonmedicaid allocation they receive under this  
15 section to supplement these funds with local dollars or funds  
16 received under subsection (7) of this section. The authority and  
17 behavioral health entities shall maintain consistency with all  
18 essential elements of the PACT evidence-based practice model in  
19 programs funded under this section. Sufficient funding is provided in  
20 this section for the authority to increase rates for PACT teams to  
21 the rates identified in the behavioral health comparison rate—phase  
22 II report.

23 (b) Of the amounts provided in this subsection, \$4,080,000 of the  
24 general fund—state appropriation for fiscal year 2025 is provided  
25 solely for the authority to distribute one-time stabilization funding  
26 to existing PACT teams to improve staff recruitment and retention and  
27 to cover general operating expenses to increase PACT capacity and  
28 utilization.

29 (6) \$1,428,000 of the general fund—state appropriation for fiscal  
30 year 2025 and \$3,520,000 of the general fund—federal appropriation  
31 (~~is~~) are provided solely for the authority to maintain a pilot  
32 project to incorporate peer bridging staff into behavioral health  
33 regional teams that provide transitional services to individuals  
34 returning to their communities.

35 (7) \$144,519,000 of the general fund—state appropriation for  
36 fiscal year 2024 and (~~(\$163,088,000)~~) \$144,519,000 of the general  
37 fund—state appropriation for fiscal year 2025 are provided solely for  
38 persons and services not covered by the medicaid program. To the  
39 extent possible, levels of behavioral health entity spending must be



1 maintained in the following priority order: Crisis and commitment  
2 services; community inpatient services; and residential care  
3 services, including personal care and emergency housing assistance.  
4 These amounts must be distributed to behavioral health entities as  
5 follows:

6 (a) \$108,803,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$124,713,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 authority to contract with behavioral health administrative service  
10 organizations for behavioral health treatment services not covered  
11 under the medicaid program. Within these amounts, behavioral health  
12 administrative service organizations must provide a 15 percent rate  
13 increase to providers receiving state funds for nonmedicaid services  
14 under this section effective January 1, 2024.

15 (b) \$35,716,000 of the general fund—state appropriation for  
16 fiscal year 2024 and (~~(\$38,375,000)~~) \$22,978,000 of the general fund—  
17 state appropriation for fiscal year 2025 are provided solely for the  
18 authority to contract with medicaid managed care organizations for  
19 wraparound services to medicaid enrolled individuals that are not  
20 covered under the medicaid program. Within the amounts provided in  
21 this subsection:

22 (i) Medicaid managed care organizations must provide a 15 percent  
23 rate increase to providers receiving state funding for nonmedicaid  
24 services under this section effective January 1, 2024.

25 (ii) The authority shall assure that managed care organizations  
26 reimburse the department of social and health services, aging and  
27 long-term support administration for the general fund—state cost of  
28 individuals remaining on exceptional behavioral health personal care  
29 services for medicaid enrolled individuals who require these because  
30 of a psychiatric disability after the implementation of the community  
31 behavioral health support services—supportive supervision and  
32 oversight 1915(i) state plan amendment. Funding for the federal share  
33 of these services is separately appropriated to the department of  
34 social and health services.

35 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the  
36 authority may work with the office of financial management to  
37 negotiate a tiered rate structure for behavioral health personal care  
38 services for adult family home providers serving medicaid enrollees.  
39 An agreement reached with the adult family home council must be

1 submitted to the director of financial management by October 1, 2023,  
2 and certified as financially feasible in order to be considered for  
3 funding during the 2024 legislative session. Upon completion of  
4 bargaining, the authority shall coordinate with the department of  
5 social and health services to develop and submit to the centers for  
6 medicare and medicaid services an application to provide a 1915(i)  
7 state plan home and community-based services benefit. The application  
8 shall be developed to allow for the delivery of wraparound supportive  
9 behavioral health services for individuals with mental illnesses who  
10 also have a personal care need. The 1915(i) state plan shall be  
11 developed to standardize coverage and administration, improve the  
12 current benefit design, and clarify roles in administration of the  
13 behavioral health personal care services benefit.

14 (8) (a) \$30,648,000 of the general fund—state appropriation for  
15 fiscal year 2025 and \$33,435,000 of the general fund—federal  
16 appropriation are provided solely for the authority to implement a  
17 tiered rate structure for supportive supervision and oversight in  
18 long-term care settings pursuant to a 1915(i) home and community  
19 based services state plan amendment and the collective bargaining  
20 agreement negotiated between the state and the adult family homes and  
21 set forth in part IX of this act. The authority may not implement a  
22 skills development and restoration benefit until funding is provided  
23 for that specific purpose.

24 (b) Of the amounts provided in this subsection, \$30,648,000 of  
25 the general fund—state appropriation for fiscal year 2025 and  
26 \$33,435,000 of the general fund—federal appropriation are provided to  
27 implement tiered rates for supportive supervision and oversight in  
28 adult family home settings included in the collective bargaining  
29 agreement negotiated between the state and the adult family homes and  
30 set forth in part IX of this act.

31 (c) Of the amounts provided in this subsection, \$5,611,000 of the  
32 general fund—state appropriation for fiscal year 2025 and \$6,128,000  
33 of the general fund—federal appropriation are provided for supportive  
34 supervision and oversight tiered rates in other long-term care  
35 settings, including assisted living and enhanced adult residential  
36 care facilities.

37 (d) Of the amounts provided in this subsection, \$376,000 of the  
38 general fund—state appropriation for fiscal year 2025 and \$376,000 of  
39 the general fund—federal appropriation are provided for

1 administrative activities related to implementing the 1915(i) state  
2 plan amendment, including establishing a billing clearinghouse for  
3 these services.

4 (9) The authority is authorized to continue to contract directly,  
5 rather than through contracts with behavioral health entities for  
6 children's long-term inpatient facility services.

7 ~~((+9))~~ (10) \$1,204,000 of the general fund—state appropriation  
8 for fiscal year 2024 and \$1,204,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely to reimburse  
10 Pierce and Spokane counties for the cost of conducting 180-day  
11 commitment hearings at the state psychiatric hospitals.

12 (11) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely to reimburse King county for involuntary  
14 treatment act court costs.

15 ~~((+10))~~ (12) Behavioral health entities may use local funds to  
16 earn additional federal medicaid match, provided the locally matched  
17 rate does not exceed the upper-bound of their federally allowable  
18 rate range, and provided that the enhanced funding is used only to  
19 provide medicaid state plan or waiver services to medicaid clients.  
20 Additionally, behavioral health entities may use a portion of the  
21 state funds allocated in accordance with subsection (7) of this  
22 section to earn additional medicaid match, but only to the extent  
23 that the application of such funds to medicaid services does not  
24 diminish the level of crisis and commitment, community inpatient,  
25 residential care, and outpatient services presently available to  
26 persons not eligible for medicaid.

27 ~~((+11))~~ (13) \$2,291,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$2,291,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for mental  
30 health services for mentally ill offenders while confined in a county  
31 or city jail and for facilitating access to programs that offer  
32 mental health services upon release from confinement. The authority  
33 must collect information from the behavioral health entities on their  
34 plan for using these funds, the numbers of individuals served, and  
35 the types of services provided.

36 ~~((+12))~~ (14) Within the amounts appropriated in this section,  
37 funding is provided for the authority to develop and phase in  
38 intensive mental health services for high needs youth consistent with  
39 the settlement agreement in *T.R. v. Dreyfus and Porter*.

1        (~~(13)~~) (15)(a) The authority must establish minimum and maximum  
2 funding levels for all reserves allowed under behavioral health  
3 administrative service organization contracts and include contract  
4 language that clearly states the requirements and limitations. The  
5 reserve levels must be informed by the types of risk carried by  
6 behavioral health administrative service organizations for mandatory  
7 services and also consider reasonable levels of operating reserves.  
8 The authority must monitor and ensure that behavioral health  
9 administrative service organization reserves do not exceed maximum  
10 levels. The authority must monitor revenue and expenditure reports  
11 and must require a behavioral health administrative service  
12 organization to submit a corrective action plan on how it will spend  
13 its excess reserves within a reasonable period of time, when its  
14 reported reserves exceed maximum levels established under the  
15 contract. The authority must review and approve such plans and  
16 monitor to ensure compliance. If the authority determines that a  
17 behavioral health administrative service organization has failed to  
18 provide an adequate excess reserve corrective action plan or is not  
19 complying with an approved plan, the authority must reduce payments  
20 to the entity in accordance with remedial actions provisions included  
21 in the contract. These reductions in payments must continue until the  
22 authority determines that the entity has come into substantial  
23 compliance with an approved excess reserve corrective action plan.  
24 The authority must submit to the office of financial management and  
25 the appropriate committees of the legislature, each December of the  
26 biennium, the minimum and maximum reserve levels established in  
27 contract for each of the behavioral health administrative service  
28 organizations for the prior fiscal year and the actual reserve levels  
29 reported at the end of the fiscal year.

30        (b) In contracts effective during fiscal year 2025, the authority  
31 must allow the north sound behavioral health administrative services  
32 organization to pilot reserve funding flexibility by allowing the  
33 north sound behavioral health administrative services organization to  
34 utilize, for other purposes, 30 percent of funding received prior to  
35 that contract period currently in reserves and that was received  
36 pursuant to a specific legislative proviso. Funding repurposed under  
37 this subsection must be used to support the duties of the  
38 administrative services organization under RCW 71.24.045 through  
39 programs serving individuals with severe and persistent behavioral  
40 health conditions and behavioral health services that promote

1 stability and recovery within their regional service area.  
2 Expenditures pursuant to this pilot program may include, but are not  
3 limited to, crisis wraparound services, jail transition and diversion  
4 services, court costs, and co-responder programs. The authority, in  
5 partnership with the north sound behavioral health administrative  
6 services organization, must provide a report to the appropriate  
7 committees of the legislature by December 31, 2024, describing the  
8 impacts of this pilot program to the regional crisis continuum of  
9 care. The report must also include information on which specific  
10 legislative provisos north sound behavioral health administrative  
11 services organization repurposed funding from under this subsection  
12 and for what purpose those funds were used.

13 ~~((14))~~ (16) During the 2023-2025 fiscal biennium, any amounts  
14 provided in this section that are used for case management services  
15 for pregnant and parenting women must be contracted directly between  
16 the authority and pregnant and parenting women case management  
17 providers.

18 ~~((15))~~ (17) \$3,500,000 of the general fund—federal  
19 appropriation is provided solely for the continued funding of  
20 existing county drug and alcohol use prevention programs.

21 ~~((16))~~ (18) Within the amounts appropriated in this section,  
22 the authority may contract with the University of Washington and  
23 community-based providers for the provision of the parent-child  
24 assistance program or other specialized chemical dependency case  
25 management providers for pregnant, postpartum, and parenting women.  
26 For all contractors: (a) Service and other outcome data must be  
27 provided to the authority by request; and (b) indirect charges for  
28 administering the program must not exceed 10 percent of the total  
29 contract amount.

30 ~~((17))~~ (19) Within the amounts provided in this section,  
31 behavioral health entities must provide outpatient chemical  
32 dependency treatment for offenders enrolled in the medicaid program  
33 who are supervised by the department of corrections pursuant to a  
34 term of community supervision. Contracts with behavioral health  
35 entities must require that behavioral health entities include in  
36 their provider network specialized expertise in the provision of  
37 manualized, evidence-based chemical dependency treatment services for  
38 offenders. The department of corrections and the authority must  
39 develop a memorandum of understanding for department of corrections  
40 offenders on active supervision who are medicaid eligible and meet

1 medical necessity for outpatient substance use disorder treatment.  
2 The agreement will ensure that treatment services provided are  
3 coordinated, do not result in duplication of services, and maintain  
4 access and quality of care for the individuals being served. The  
5 authority must provide all necessary data, access, and reports to the  
6 department of corrections for all department of corrections offenders  
7 that receive medicaid paid services.

8 ~~((18))~~ (20) The criminal justice treatment account—state  
9 appropriation is provided solely for treatment and treatment support  
10 services for offenders with a substance use disorder pursuant to RCW  
11 71.24.580. The authority must offer counties the option to administer  
12 their share of the distributions provided for under RCW  
13 71.24.580(5)(a). If a county is not interested in administering the  
14 funds, the authority shall contract with behavioral health entities  
15 to administer these funds consistent with the plans approved by local  
16 panels pursuant to RCW 71.24.580(5)(b). Funding from the criminal  
17 justice treatment account may be used to provide treatment and  
18 support services through the conclusion of an individual's treatment  
19 plan to individuals participating in a drug court program as of  
20 February 24, 2021, if that individual wishes to continue treatment  
21 following dismissal of charges they were facing under RCW  
22 69.50.4013(1). Such participation is voluntary and contingent upon  
23 substantial compliance with drug court program requirements. The  
24 authority must provide a report to the office of financial management  
25 and the appropriate committees of the legislature that identifies the  
26 distribution of criminal justice treatment account funds by September  
27 30, 2023.

28 ~~((19))~~ (21)(a) ~~((11,426,000))~~ \$10,535,000 of the general fund—  
29 state appropriation for fiscal year 2024, ~~((15,501,000))~~ \$14,610,000  
30 of the general fund—state appropriation for fiscal year 2025, and  
31 ~~((21,554,000))~~ \$19,724,000 of the general fund—federal appropriation  
32 are provided solely for crisis triage facilities, crisis relief  
33 centers, or crisis stabilization units. Services in these facilities  
34 may include crisis stabilization and intervention, individual  
35 counseling, peer support, medication management, education, and  
36 referral assistance. The authority shall monitor each center's  
37 effectiveness at lowering the rate of state psychiatric hospital  
38 admissions.

1 (b) Within these amounts, the health care authority shall convene  
2 representatives from medicaid managed care organizations, behavioral  
3 health administrative organizations, private insurance carriers,  
4 self-insured organizations, crisis providers, and the office of the  
5 insurance commissioner to assess gaps in the current funding model  
6 for crisis services and recommend options for addressing these gaps  
7 including, but not limited to, an alternative funding model for  
8 crisis services. The assessment must consider available data to  
9 determine to what extent the costs of crisis services for clients of  
10 private insurance carriers, medicaid managed care organizations, and  
11 individuals enrolled in medicaid fee-for-service are being subsidized  
12 through state funded behavioral health administrative services  
13 organization contracts. The analysis shall examine crisis services  
14 provided by mobile crisis teams as well as facility-based services  
15 such as crisis triage and crisis stabilization units. In the  
16 development of an alternative funding model, the authority and office  
17 of the insurance commissioner must explore mechanisms that: (i)  
18 Determine the annual cost of operating crisis services and collect a  
19 proportional share of the program cost from each health insurance  
20 carrier; and (ii) differentiate between crisis services eligible for  
21 medicaid funding from other nonmedicaid eligible activities. The  
22 authority must submit a preliminary report to the office of financial  
23 management and the appropriate committees of the legislature by  
24 December 1, 2023, and a final report by December 1, 2024. Up to  
25 \$300,000 of the general fund—state appropriation for fiscal year  
26 2024, and \$300,000 of the general fund—state appropriation for fiscal  
27 year 2025 may be used for the assessment and reporting activities  
28 required under this subsection.

29 (c) Sufficient funding is provided in this subsection to  
30 implement Second Substitute Senate Bill No. 5120 (crisis relief  
31 centers).

32 ((+20)) (22) \$9,795,000 of the general fund—state appropriation  
33 for fiscal year 2024, \$10,015,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$15,025,000 of the general  
35 fund—federal appropriation are provided solely for the operation of  
36 secure withdrawal management and stabilization facilities. The  
37 authority may not use any of these amounts for services in facilities  
38 that are subject to federal funding restrictions that apply to  
39 institutions for mental diseases, unless they have received a waiver

1 that allows for full federal participation in these facilities.  
2 Within these amounts, funding is provided to increase the fee for  
3 service rate for these facilities up to \$650 per day. The authority  
4 must require in contracts with behavioral health entities that they  
5 pay no lower than the fee for service rate. The authority must  
6 coordinate with regional behavioral health entities to identify and  
7 implement purchasing strategies or regulatory changes that increase  
8 access to services for individuals with complex behavioral health  
9 needs at secure withdrawal management and stabilization facilities.

10 ~~((21))~~ (23) \$1,401,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$1,401,000 of the general fund—state  
12 appropriation for fiscal year 2025, and \$3,210,000 of the general  
13 fund—federal appropriation are provided solely for the implementation  
14 of intensive behavioral health treatment facilities within the  
15 community behavioral health service system pursuant to chapter 324,  
16 Laws of 2019 (2SHB 1394).

17 ~~((22))~~ (24) (a) \$12,878,000 of the dedicated cannabis account—  
18 state appropriation for fiscal year 2024 and ~~(\$12,878,000)~~  
19 \$12,628,000 of the dedicated cannabis account—state appropriation for  
20 fiscal year 2025 are provided solely for:

21 (i) A memorandum of understanding with the department of  
22 children, youth, and families to provide substance abuse treatment  
23 programs;

24 (ii) A contract with the Washington state institute for public  
25 policy to conduct a cost-benefit evaluation of the implementations of  
26 chapter 3, Laws of 2013 (Initiative Measure No. 502);

27 (iii) Designing and administering the Washington state healthy  
28 youth survey and the Washington state young adult behavioral health  
29 survey;

30 (iv) Maintaining increased services to pregnant and parenting  
31 women provided through the parent child assistance program;

32 (v) ~~((Grants to the office of the superintendent of public  
33 instruction for life skills training to children and youth;~~

34 ~~(vi))~~ Maintaining increased prevention and treatment service  
35 provided by tribes and federally recognized American Indian  
36 organization to children and youth;

37 ~~((vii))~~ (vi) Maintaining increased residential treatment  
38 services for children and youth;



1        ~~((viii))~~ (vii) Training and technical assistance for the  
2 implementation of evidence-based, research based, and promising  
3 programs which prevent or reduce substance use disorder;

4        ~~((ix))~~ (viii) Expenditures into the home visiting services  
5 account; and

6        ~~((x))~~ (ix) Grants to community-based programs that provide  
7 prevention services or activities to youth.

8        (b) The authority must allocate the amounts provided in (a) of  
9 this subsection amongst the specific activities proportionate to the  
10 fiscal year 2021 allocation.

11        ~~((23))~~ (25) (a) \$1,125,000 of the general fund—state  
12 appropriation for fiscal year 2024 and \$1,125,000 of the general fund  
13 —state appropriation for fiscal year 2025 is provided solely for  
14 Spokane behavioral health entities to implement services to reduce  
15 utilization and the census at eastern state hospital. Such services  
16 must include:

17        (i) High intensity treatment team for persons who are high  
18 utilizers of psychiatric inpatient services, including those with co-  
19 occurring disorders and other special needs;

20        (ii) Crisis outreach and diversion services to stabilize in the  
21 community individuals in crisis who are at risk of requiring  
22 inpatient care or jail services;

23        (iii) Mental health services provided in nursing facilities to  
24 individuals with dementia, and consultation to facility staff  
25 treating those individuals; and

26        (iv) Services at the 16-bed evaluation and treatment facility.

27        (b) At least annually, the Spokane county behavioral health  
28 entities shall assess the effectiveness of these services in reducing  
29 utilization at eastern state hospital, identify services that are not  
30 optimally effective, and modify those services to improve their  
31 effectiveness.

32        ~~((24))~~ (26) \$1,850,000 of the general fund—state appropriation  
33 for fiscal year 2024, \$1,850,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$13,312,000 of the general  
35 fund—federal appropriation are provided solely for substance use  
36 disorder peer support services included in behavioral health  
37 capitation rates in accordance with section 213(5)(ss), chapter 299,  
38 Laws of 2018. The authority shall require managed care organizations  
39 to provide access to peer support services for individuals with

1 substance use disorders transitioning from emergency departments,  
2 inpatient facilities, or receiving treatment as part of hub and spoke  
3 networks.

4 ~~((25))~~ (27) \$1,423,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$1,423,000 of the general fund—state  
6 appropriation for fiscal year 2025, and \$5,908,000 of the general  
7 fund—federal appropriation are provided solely for the authority to  
8 continue to implement discharge wraparound services for individuals  
9 with complex behavioral health conditions transitioning or being  
10 diverted from admission to psychiatric inpatient programs. The  
11 authority must coordinate with the department of social and health  
12 services in establishing the standards for these programs.

13 ~~((26))~~ (28) \$500,000 of the general fund—state appropriation  
14 for fiscal year 2024, \$500,000 of the general fund—state  
15 appropriation for fiscal year 2025, and \$1,000,000 of the general  
16 fund—federal appropriation are provided solely for the authority to  
17 maintain a memorandum of understanding with the criminal justice  
18 training commission to provide funding for community grants pursuant  
19 to RCW 36.28A.450.

20 ~~((27))~~ (29) \$350,000 of the general fund—federal appropriation  
21 and \$300,000 of the opioid abatement settlement account—state  
22 appropriation are provided solely to contract with a nationally  
23 recognized recovery residence organization and to provide technical  
24 assistance to operators of recovery residences seeking certification  
25 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

26 ~~((28))~~ (30) \$3,396,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$3,396,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$16,200,000 of the general  
29 fund—federal appropriation are provided solely for support of and to  
30 continue to increase clubhouse programs across the state. The  
31 authority shall work with the centers for medicare and medicaid  
32 services to review opportunities to include clubhouse services as an  
33 optional "in lieu of" service in managed care organization contracts  
34 in order to maximize federal participation.

35 ~~((29))~~ (31) \$708,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$708,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$1,598,000 of the general  
38 fund—federal appropriation are provided solely for implementing  
39 mental health peer respite centers and a pilot project to implement a

1 mental health drop-in center in accordance with chapter 324, Laws of  
2 2019 (2SHB 1394).

3 ~~((30))~~ (32) \$800,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$800,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$1,452,000 of the general  
6 fund—federal appropriation are provided solely for the authority to  
7 implement strategies related to suicide prevention and treatment.

8 ~~((31))~~ (33) \$446,000 of the general fund—state appropriation  
9 for fiscal year 2024, \$446,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$178,000 of the general fund—  
11 federal appropriation are provided solely for the University of  
12 Washington's evidence-based practice institute which supports the  
13 identification, evaluation, and implementation of evidence-based or  
14 promising practices. The institute must work with the authority to  
15 develop a plan to seek private, federal, or other grant funding in  
16 order to reduce the need for state general funds. The authority must  
17 collect information from the institute on the use of these funds and  
18 submit a report to the office of financial management and the  
19 appropriate fiscal committees of the legislature by December 1st of  
20 each year of the biennium.

21 ~~((32))~~ (34) As an element of contractual network adequacy  
22 requirements and reporting, the authority shall direct managed care  
23 organizations to make all reasonable efforts to develop or maintain  
24 contracts with provider networks that leverage local, federal, or  
25 philanthropic funding to enhance effectiveness of medicaid-funded  
26 integrated care services. These networks must promote medicaid  
27 clients' access to a system of services that addresses additional  
28 social support services and social determinants of health as defined  
29 in RCW 43.20.025 in a manner that is integrated with the delivery of  
30 behavioral health and medical treatment services.

31 ~~((33))~~ (35) \$9,000,000 of the criminal justice treatment  
32 account—state appropriation is provided solely for the authority to  
33 maintain funding for new therapeutic courts created or expanded  
34 during fiscal year 2021, or to maintain the fiscal year 2021  
35 expansion of services being provided to an already existing  
36 therapeutic court that engages in evidence-based practices, to  
37 include medication assisted treatment in jail settings pursuant to  
38 RCW 71.24.580. Funding provided under this subsection shall not  
39 supplant existing funds utilized for this purpose.

1       (~~(34)~~) (36) In establishing, re-basing, enhancing, or otherwise  
2 updating medicaid rates for behavioral health services, the authority  
3 and contracted actuaries shall use a transparent process that  
4 provides an opportunity for medicaid managed care organizations,  
5 behavioral health administrative service organizations, and  
6 behavioral health provider agencies, and their representatives, to  
7 review and provide data and feedback on proposed rate changes within  
8 their region or regions of service operation. The authority and  
9 contracted actuaries shall transparently incorporate the information  
10 gained from this process and make adjustments allowable under federal  
11 law when appropriate.

12       (~~(35)~~) (37) The authority shall seek input from representatives  
13 of the managed care organizations (MCOs), licensed community  
14 behavioral health agencies, and behavioral health administrative  
15 service organizations to develop specific metrics related to  
16 behavioral health outcomes under integrated managed care. These  
17 metrics must include, but are not limited to: (a) Revenues and  
18 expenditures for community behavioral health programs, including  
19 medicaid and nonmedicaid funding; (b) access to services, service  
20 denials, and utilization by state plan modality; (c) claims denials  
21 and record of timely payment to providers; (d) client demographics;  
22 and (e) social and recovery measures and managed care organization  
23 performance measures. The authority must work with managed care  
24 organizations and behavioral health administrative service  
25 organizations to integrate these metrics into an annual reporting  
26 structure designed to evaluate the performance of the behavioral  
27 health system in the state over time. The authority must submit a  
28 report to the office of financial management and the appropriate  
29 committees of the legislature, before December 30th of each year  
30 during the fiscal biennium, that details the implemented metrics and  
31 relevant performance outcomes for the prior calendar year.

32       (~~(36)~~) (38) \$4,061,000 of the general fund—state appropriation  
33 for fiscal year 2024, \$3,773,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$6,419,000 of the general  
35 fund—federal appropriation are provided solely for the authority to  
36 maintain pilot programs for intensive outpatient services and partial  
37 hospitalization services for certain children and adolescents and,  
38 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for

1 these services into the state medicaid program beginning January 1,  
2 2024.

3 (a) The authority must establish minimum standards, eligibility  
4 criteria, authorization and utilization review processes, and payment  
5 methodologies for the programs in contract.

6 (b) Eligibility for the pilot sites is limited pursuant to the  
7 following:

8 (i) Children and adolescents discharged from an inpatient  
9 hospital treatment program who require the level of services offered  
10 by the pilot programs in lieu of continued inpatient treatment;

11 (ii) Children and adolescents who require the level of services  
12 offered by the pilot programs in order to avoid inpatient  
13 hospitalization; and

14 (iii) Services may not be offered if there are less costly  
15 alternative community-based services that can effectively meet the  
16 needs of an individual referred to the program.

17 (c) Eligibility for services through the state medicaid program  
18 shall be consistent with criteria approved by the centers for  
19 medicare and medicaid services pursuant to implementation of chapter  
20 94, Laws of 2022 (2SSB 5736).

21 (d) The authority must collect data on the program sites and work  
22 with the actuaries responsible for establishing managed care rates  
23 for medicaid enrollees to develop and submit an annual report to the  
24 office of financial management and the appropriate committees of the  
25 legislature each December of the fiscal biennium that includes the  
26 following information:

27 (i) A narrative description of the services provided at each  
28 program site and identification of any specific gaps the sites were  
29 able to fill in the current continuum of care;

30 (ii) Clinical outcomes and estimated reductions in psychiatric  
31 inpatient costs associated with each of the program sites;

32 (iii) Recommendations for whether the pilot models should be  
33 expanded statewide, whether modifications should be made to the  
34 models to better address gaps in the continuum identified through the  
35 pilot sites, whether the models could be expanded to community  
36 behavioral health providers, and whether statewide implementation  
37 should be achieved through a state plan amendment or some other  
38 mechanism for leveraging federal medicaid match;

39 (iv) Actuarial projections on the statewide need for services  
40 related to the pilot sites and estimated costs of adding each of the

1 services to the medicaid behavioral health benefit for children and  
2 adolescents and adults; and

3 (v) Annual costs and any quantifiable cost offsets associated  
4 with the program sites.

5 ((~~(37)~~)) (39) \$25,587,000 of the general fund—federal  
6 appropriation (ARPA) and \$9,828,000 of the general fund—federal  
7 appropriation are provided solely to promote the recovery of  
8 individuals with substance use disorders through expansion of  
9 substance use disorder services. The authority shall implement this  
10 funding to promote integrated, whole-person care to individuals with  
11 opioid use disorders, stimulant use disorders, and other substance  
12 use disorders. The authority shall use this funding to support  
13 evidence-based and promising practices as follows:

14 (a) \$8,500,000 of the amounts provided in this subsection is  
15 provided solely for treatment services to low-income individuals with  
16 substance use disorders who are not eligible for services under the  
17 medicaid program and for treatment services that are not covered  
18 under the medicaid program. A minimum of \$7,500,000 of this amount  
19 must be contracted through behavioral health administrative services  
20 organizations. The amounts in this subsection may be used for  
21 services including, but not limited to, outpatient treatment,  
22 residential treatment, mobile opioid use disorder treatment programs,  
23 law enforcement assisted diversion programs, contingency management  
24 interventions, modified assertive community treatment, trauma  
25 informed care, crisis respite, and for reimbursement of one-time  
26 start-up operating costs for opening new beds in withdrawal  
27 management treatment programs.

28 (b) \$2,015,000 of the amounts provided in this subsection is  
29 provided solely for outreach programs that link individuals with  
30 substance use disorders to treatment options to include medication  
31 for opioid use disorder. The authority must contract for these  
32 services with programs that use interdisciplinary teams, which  
33 include peer specialists, to engage and facilitate linkage to  
34 treatment for individuals in community settings such as homeless  
35 encampments, shelters, emergency rooms, harm reduction programs,  
36 churches, community service offices, food banks, libraries, legal  
37 offices, and other settings where individuals with substance use  
38 disorders may be engaged. The services must be coordinated with  
39 emergency housing assistance and other services administered by the

1 authority to promote access to a full continuum of treatment and  
2 recovery support options.

3 (c) \$7,500,000 of the amounts provided in this subsection is  
4 provided solely for substance use disorder recovery support services  
5 not covered by the medicaid program including, but not limited to,  
6 emergency housing, recovery housing vouchers, supported employment,  
7 skills training, peer support, peer drop-in centers, and other  
8 community supports.

9 (d) \$3,550,000 of the amounts provided in this subsection is  
10 provided solely for efforts to support the recovery of American  
11 Indians and Alaska natives with substance use disorders. This funding  
12 may be used for grants to urban Indian organizations, tribal opioid  
13 prevention media campaigns, and support for government to government  
14 communication, planning, and implementation of opioid use disorder  
15 related projects.

16 (e) \$5,000,000 of the amounts provided in this subsection is  
17 provided solely for the authority, in coordination with the  
18 department of health, to expand the distribution of naloxone through  
19 the department's overdose education and naloxone distribution  
20 program. Funding must be prioritized to fill naloxone access gaps in  
21 community behavioral health and other community settings, including  
22 providing naloxone for agency staff in organizations such as syringe  
23 service programs, housing providers, and street outreach programs,  
24 and for law enforcement and emergency responders.

25 (f) \$7,100,000 of the amounts provided in this subsection is  
26 provided solely for community services grants that support the  
27 implementation and evaluation of substance use disorder prevention  
28 services.

29 (g) Up to \$1,750,000 of the amounts provided in this subsection  
30 may be used for the authority's administrative costs associated with  
31 services funded in this subsection.

32 (~~(38)~~) (40) \$3,109,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$3,109,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for short-term  
35 rental subsidies for individuals with mental health or substance use  
36 disorders. This funding may be used for individuals enrolled in the  
37 foundational community support program while waiting for a longer  
38 term resource for rental support or for individuals transitioning  
39 from behavioral health treatment facilities or local jails.  
40 Individuals who would otherwise be eligible for the foundational

1 community support program but are not eligible because of their  
2 citizenship status may also be served. Each December of the fiscal  
3 biennium, the authority must submit a report identifying the  
4 expenditures and number of individuals receiving short-term rental  
5 supports through the agency budget during the prior fiscal year  
6 broken out by region, treatment need, and the demographics of those  
7 served, including but not limited to age, country of origin within  
8 racial/ethnic categories, gender, and immigration status.

9 ~~((39))~~ (41) \$25,332,000 of the general fund—federal  
10 appropriation (ARPA) is provided solely to promote the recovery of  
11 individuals with mental health disorders through expansion of mental  
12 health services. The authority shall implement this funding to  
13 promote integrated, whole-person care through evidence based and  
14 promising practices as follows:

15 (a) \$8,153,000 of the amounts provided in this subsection is  
16 provided solely for treatment services to low-income individuals with  
17 mental health disorders who are not eligible for services under the  
18 medicaid program and for treatment services that are not covered  
19 under the medicaid program. A minimum of \$7,000,000 of this amount  
20 must be contracted through behavioral health administrative services  
21 organizations. The amounts in this subsection may be used for  
22 services including, but not limited to, outpatient treatment,  
23 residential treatment, law enforcement assisted diversion programs,  
24 modified assertive community treatment, and trauma informed care.

25 (b) \$8,200,000 of the amounts provided in this subsection is  
26 provided solely for mental health recovery support services not  
27 covered by the medicaid program including, but not limited to,  
28 supportive housing, emergency housing vouchers, supported employment,  
29 skills training, peer support, peer drop-in centers, and other  
30 community supports.

31 (c) \$2,553,000 of the amounts provided in this subsection is  
32 provided solely for efforts to support the recovery of American  
33 Indians and Alaska natives with mental health disorders.

34 (d) \$1,300,000 of the amounts provided in this subsection is  
35 provided solely to enhance crisis services and may be used for crisis  
36 respite care.

37 (e) \$2,600,000 of the amounts provided in this subsection is  
38 provided solely for the expansion of first episode psychosis  
39 programs.



1 (f) Up to \$1,279,000 of the amounts provided in this subsection  
2 may be used for the authority's administrative costs associated with  
3 services funded in this subsection.

4 (~~(40)~~) (42) The authority must pursue opportunities for  
5 shifting state costs to the state's unused allocation of federal  
6 institutions for mental disease disproportionate share hospital  
7 funding.

8 (~~(41)~~) (43) \$500,000 of the general fund—federal appropriation  
9 is provided solely to establish an emotional support network program  
10 for individuals employed as peer specialists. The authority must  
11 contract for these services which shall include, but not be limited  
12 to, facilitating support groups for peer specialists, support for the  
13 recovery journeys of the peer specialists themselves, and targeted  
14 support for the secondary trauma inherent in peer work.

15 (~~(42)~~) (44) \$1,500,000 of the general fund—federal  
16 appropriation is provided solely for the authority to contract on a  
17 one-time basis with the University of Washington behavioral health  
18 institute to continue and enhance its efforts related to training and  
19 workforce development. This funding may be used for the following  
20 activities:

21 (a) Making substance use disorder training content accessible to  
22 all community behavioral health providers;

23 (b) Refining and implementing a substance use disorder provider  
24 needs assessment to advance best practice implementation for  
25 treatment in inpatient and outpatient settings;

26 (c) Disseminating innovative best practices through training and  
27 technical assistance;

28 (d) Developing and launching a telebehavioral health training  
29 series, providing webinars and packaging the training content so that  
30 it is accessible to all community behavioral health providers;

31 (e) Planning for advanced telebehavioral health training and  
32 support to providers;

33 (f) Convening a race, equity, and social justice in behavioral  
34 health conference annually;

35 (g) Developing training and technical assistance opportunities  
36 for an annual series that translates lessons learned in behavioral  
37 health equity into actionable and sustainable change at the provider,  
38 organizational, and system levels;

1 (h) Developing recommendations for reducing health disparities  
2 and training the workforce in culturally and linguistically relevant  
3 practices to achieve improved outcomes;

4 (i) Increasing the number of community substance use providers  
5 that are trained in best practice assessment and treatment models;

6 (j) Convening a telebehavioral health summit of leading experts  
7 regarding long-term provider telebehavioral health training and  
8 workforce needs;

9 (k) Creating a behavioral health workforce strategy plan that  
10 identifies gaps that are not being addressed and suggests system  
11 improvements to address those gaps;

12 (l) Working with community partners and key stakeholders to  
13 identify best practice strategies to evaluate and measure equity and  
14 health disparities within the behavioral health system and make  
15 recommendations regarding potential metrics to help advance system  
16 change; and

17 (m) Developing metrics and evaluating telebehavioral health  
18 training needs and the impact of telebehavioral health training on  
19 provider knowledge and treatment protocols.

20 (~~(43)~~) (45) \$1,250,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$1,250,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 authority to contract with the King county behavioral health  
24 administrative services organization to maintain children's crisis  
25 outreach response system services that were previously funded through  
26 the department of children, youth, and families. The authority, in  
27 consultation with the behavioral health administrative services  
28 organization, medicaid managed care organizations, and the actuaries  
29 responsible for developing medicaid managed care rates, must work to  
30 maximize federal funding provided for the children's crisis outreach  
31 response system program.

32 (~~(44)~~) (46) \$31,891,000 of the general fund—state appropriation  
33 for fiscal year 2024, \$63,395,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$172,425,000 of the general  
35 fund—federal appropriation are provided solely to implement a 15  
36 percent increase to medicaid reimbursement for community behavioral  
37 health providers contracted through managed care organizations to be  
38 effective January 1, 2024. The authority must employ mechanisms such  
39 as directed payment or other options allowable under federal medicaid

1 law to assure the funding is used by the managed care organizations  
2 for a 15 percent provider rate increase as intended and verify this  
3 pursuant to the process established in chapter 285, Laws of 2020 (EHB  
4 2584). The rate increase shall be implemented to all behavioral  
5 health nonhospital inpatient, residential, and outpatient providers  
6 contracted through the medicaid managed care organizations.  
7 Psychiatric hospitals and other providers receiving rate increases  
8 under other subsections of this section must be excluded from the  
9 rate increase directed in this subsection.

10 ~~((45))~~ (47) \$532,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$2,935,000 of the general fund—state  
12 appropriation for fiscal year 2025, and \$3,467,000 of the general  
13 fund—federal appropriation are provided solely to increase the number  
14 of beds and rates for community children's long-term inpatient  
15 program providers. The number of beds is increased on a phased in  
16 basis to 72 beds by the end of fiscal year 2024. The bed day rates  
17 are increased from \$1,030 per day to \$1,121 per day effective July 1,  
18 2023.

19 ~~((46))~~ (48) \$505,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$1,011,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$1,095,000 of the general  
22 fund—federal appropriation are provided solely to increase rates for  
23 parent child assistance program providers by 15 percent effective  
24 January 1, 2024.

25 ~~((47))~~ (49) \$300,000 of the general fund—federal appropriation  
26 is provided solely for training of behavioral health consumer  
27 advocates. The authority must enter into a memorandum of  
28 understanding with the department of commerce to provide support for  
29 training of behavioral health consumer advocates pursuant to chapter  
30 202, Laws of 2021 (E2SHB 1086).

31 ~~((48))~~ (50) \$250,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$250,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 authority to contract with the Washington chapter of the national  
35 alliance on mental illness, a Washington based statewide mental  
36 health nonprofit organization that provides free community and  
37 school-based mental health education and support programs for  
38 consumers and families. The contractor must use this funding to  
39 provide access to programs tailored to peers living with mental

1 illness as well as family members of people with mental illness and  
2 the community at large. Services provided by the contracted program  
3 shall include education, support, and assistance to reduce isolation  
4 and help consumers and families understand the services available in  
5 their communities. This contract is exempt from the competitive  
6 procurement requirements in chapter 39.26 RCW.

7 (~~(49)~~) (51) \$15,474,000 of the general fund—state appropriation  
8 for fiscal year 2024, (~~(\$15,474,000)~~) \$17,125,000 of the general fund  
9 —state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)  
10 \$14,562,000 of the general fund—federal appropriation are provided  
11 solely for maintaining the expansion of local behavioral health  
12 mobile crisis response team capacity and ensuring each region has at  
13 least one adult and one children and youth mobile crisis team that is  
14 able to respond to calls coming into the 988 crisis hotline.

15 (a) In prioritizing this funding, the health care authority shall  
16 assure that there are a minimum of six new children and youth mobile  
17 crisis teams in comparison to the number of teams at the end of  
18 fiscal year 2021 and that there is one children and youth mobile  
19 crisis team in each region.

20 (b) In implementing funding for adult and youth mobile crisis  
21 response teams, the authority must establish standards in contracts  
22 with managed care organizations and behavioral health administrative  
23 services organizations for the services provided by these teams.

24 (c) Of these amounts, \$3,000,000 of the general fund—state  
25 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
26 state appropriation for fiscal year 2025, and \$2,024,000 of the  
27 general fund—federal appropriation are provided solely to maintain  
28 increased capacity for mobile crisis services in King county that was  
29 funded in fiscal year 2023. These amounts must supplement and not  
30 supplant funding to the county previously allocated by the authority  
31 under this subsection.

32 (d) Of these amounts, \$1,651,000 of the general fund—state  
33 appropriation for fiscal year 2025 and \$250,000 of the general fund—  
34 federal appropriation are provided solely for adding stabilization  
35 staff to existing youth mobile crisis teams.

36 (~~(50) \$57,580,000~~) (52) \$59,421,000 of the general fund—state  
37 appropriation for fiscal year 2024, (~~(\$61,807,000)~~) \$71,107,000 of  
38 the general fund—state appropriation for fiscal year 2025, and  
39 (~~(\$109,146,000)~~) \$69,409,000 of the general fund—federal

1 appropriation are provided solely for the authority to contract with  
2 community hospitals or freestanding evaluation and treatment centers  
3 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
4 Within these amounts, the authority must meet the requirements for  
5 reimbursing counties for the judicial services for patients being  
6 served in these settings in accordance with RCW 71.05.730. The  
7 authority must coordinate with the department of social and health  
8 services in developing the contract requirements, selecting  
9 contractors, and establishing processes for identifying patients that  
10 will be admitted to these facilities. Of the amounts in this  
11 subsection, sufficient amounts are provided in fiscal year 2024 and  
12 fiscal year 2025 for the authority to reimburse community hospitals  
13 and nonhospital residential treatment centers serving clients in  
14 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

15 (a) For a hospital licensed under chapter 70.41 RCW that requires  
16 a hospital specific medicaid inpatient psychiatric per diem payment  
17 rate for long-term civil commitment patients because the hospital has  
18 completed a medicare cost report, the authority shall analyze the  
19 most recent medicare cost report of the hospital after a minimum of  
20 200 medicaid inpatient psychiatric days. The authority shall  
21 establish the inpatient psychiatric per diem payment rate for long-  
22 term civil commitment patients for the hospital at 100 percent of the  
23 allowable cost of care, based on the most recent medicare cost report  
24 of the hospital.

25 (b) For a hospital licensed under chapter 70.41 RCW that has not  
26 completed a medicare cost report with more than 200 medicaid  
27 inpatient psychiatric days, the authority shall establish the  
28 medicaid inpatient psychiatric per diem payment rate for long-term  
29 civil commitment patients for the hospital at the higher of the  
30 hospital's current medicaid inpatient psychiatric rate; or the  
31 annually updated statewide average of the medicaid inpatient  
32 psychiatric per diem payment rate of all acute care hospitals  
33 licensed under chapter 70.41 RCW providing long-term civil commitment  
34 services.

35 (c) For a hospital licensed under chapter 71.12 RCW and currently  
36 providing long-term civil commitment services, the authority shall  
37 establish the medicaid inpatient psychiatric per diem payment rate at  
38 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus  
39 adjustments that may be needed to capture costs associated with long-  
40 term psychiatric patients that are not allowable on the medicare cost

1 report or reimbursed separately. The hospital may provide the  
2 authority with supplemental data to be considered and used to make  
3 appropriate adjustments to the medicaid inpatient psychiatric per  
4 diem payment rate of the hospital. Adjustment of costs may include:

5 (i) Costs associated with professional services and fees not  
6 accounted for in the hospital's medicare cost report or reimbursed  
7 separately;

8 (ii) Costs associated with the hospital providing the long-term  
9 psychiatric patient access to involuntary treatment court services  
10 that are not reimbursed separately; and

11 (iii) Other costs associated with caring for long-term  
12 psychiatric patients that are not reimbursed separately.

13 (d) For a hospital licensed under chapter 71.12 RCW that requires  
14 an initial medicaid inpatient psychiatric per diem payment rate for  
15 long-term civil commitment services because it has not yet completed  
16 a medicare cost report, the authority shall establish the medicaid  
17 inpatient psychiatric per diem payment rate at the higher of:

18 (i) The hospital's current medicaid inpatient psychiatric rate;  
19 or

20 (ii) The annually updated statewide average of the medicaid long-  
21 term inpatient psychiatric per diem payment rate of all freestanding  
22 psychiatric hospitals licensed under chapter 71.12 RCW providing  
23 long-term civil commitment services.

24 (e) For nonhospital residential treatment centers certified to  
25 provide long-term inpatient care beds as defined in RCW 71.24.025,  
26 the authority shall establish the medicaid psychiatric per diem  
27 payment rate at the fiscal year 2023 level for fiscal year 2024 and  
28 \$1,250 per bed for fiscal year 2025.

29 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
30 enhancement for patients committed pursuant to the dismissal of  
31 criminal charges and a civil evaluation ordered under RCW 10.77.086  
32 or 10.77.088. The enhancement shall be available to all hospital and  
33 nonhospital facilities providing services under this subsection  
34 except those whose rates are set at 100 percent of their most recent  
35 medicare cost report. The rate enhancement shall not exceed the  
36 tiered rate enhancements established under the 1915(i) state plan.

37 (g) Beginning in fiscal year 2025, the authority may pay a rate  
38 enhancement of \$500 per day for individuals with complex medical  
39 needs, challenging behaviors often diagnosed with co-occurring  
40 intellectual or developmental disability, traumatic brain injury,

1 dementia, or significant medical issues requiring personal care. The  
2 rate enhancement is available to providers contracting directly with  
3 the authority.

4 (h) Provider payments for vacant bed days shall not exceed six  
5 percent of their annual contracted bed days.

6 ((~~h~~)) (i) The authority, in coordination with the department of  
7 social and health services, the office of the governor, the office of  
8 financial management, and representatives from medicaid managed care  
9 organizations, behavioral health administrative service  
10 organizations, and community providers, must update its plan to  
11 continue the expansion of civil community long-term inpatient  
12 capacity. The plan shall identify gaps and barriers in the current  
13 array of community long-term inpatient beds in serving higher need  
14 individuals including those committed to a state hospital pursuant to  
15 the dismissal of criminal charges and a civil evaluation ordered  
16 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
17 to overcome these barriers including, but not limited to, potential  
18 rate enhancements for high needs clients. The authority must submit  
19 its updated implementation plan to the office of financial management  
20 and the appropriate fiscal committees of the legislature by December  
21 1, 2023, and submit a status update on the implementation plan by  
22 October 15, 2024.

23 ((~~51~~)) (53)(a) \$150,000 of the general fund—state appropriation  
24 for fiscal year 2024 and \$150,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for a one-time  
26 grant to Island county to maintain support for a pilot program to  
27 improve behavioral health outcomes for young people in rural  
28 communities. In administering the pilot program, Island county shall  
29 coordinate with school districts, community groups, and health care  
30 providers to increase access to behavioral health programs for  
31 children and youth aged birth to 24 years of age. The grant funds  
32 shall be used to coordinate and expand behavioral health services.  
33 The grant funding must not be used to supplant funding from existing  
34 programs. No more than 10 percent of the funds may be used for  
35 administrative costs incurred by Island county in administering the  
36 program. Services that may be provided with the grant funding  
37 include, but are not limited to:

38 (i) Support for children and youth with significant behavioral  
39 health needs to address learning loss caused by COVID-19 and remote  
40 learning;

1 (ii) School based behavioral health education, assessment, and  
2 brief treatment;

3 (iii) Screening and referral of children and youth to long-term  
4 treatment services;

5 (iv) Behavioral health supports provided by community agencies  
6 serving youth year-round;

7 (v) Expansion of mental health first aid, a program designed to  
8 prepare adults who regularly interact with youth for how to help  
9 people in both crisis and noncrisis mental health situations;

10 (vi) Peer support services; and

11 (vii) Compensation for the incurred costs of clinical supervisors  
12 and internships.

13 (b) The authority, in coordination with Island county, must  
14 submit to the office of financial management and the appropriate  
15 committees of the legislature, a report summarizing how the funding  
16 was used and providing the number of children and youth served by the  
17 pilot during fiscal year 2024 by December 1, 2024.

18 (~~((52))~~) (54) \$265,000 of the general fund—state appropriation  
19 for fiscal year 2024, \$281,000 of the general fund—state  
20 appropriation for fiscal year 2025, and \$546,000 of the general fund—  
21 federal appropriation are provided solely for the authority to  
22 provide specialized training and consultation for physicians and  
23 professionals to support children with developmental disabilities and  
24 behavioral health needs.

25 (~~((53) \$2,184,000)~~) (55) \$2,262,000 of the general fund—federal  
26 appropriation and (~~((53) \$2,184,000)~~) \$2,262,000 of the general fund—local  
27 appropriation are provided solely for supported housing and  
28 employment services described in initiative 3a and 3b of the 1115  
29 demonstration waiver and this is the maximum amount that may be  
30 expended for this purpose. Within these amounts, funding is provided  
31 for the authority to support community discharge efforts for patients  
32 at the state hospitals. Under this initiative, the authority and the  
33 department of social and health services shall ensure that allowable  
34 and necessary services are provided to eligible clients as identified  
35 by the authority or its providers or third party administrator. The  
36 department and the authority in consultation with the medicaid  
37 forecast work group, shall ensure that reasonable reimbursements are  
38 established for services deemed necessary within an identified limit  
39 per individual. The authority shall not increase general fund—state



1 expenditures above appropriated levels for this specific purpose. The  
2 secretary in collaboration with the director of the authority shall  
3 report to the joint select committee on health care oversight no less  
4 than quarterly on financial and health outcomes. The secretary in  
5 cooperation with the director shall also report to the fiscal  
6 committees of the legislature the expenditures of this subsection and  
7 shall provide such fiscal data in the time, manner, and form  
8 requested by the legislative fiscal committees.

9 ~~((54))~~ (56) \$130,000 of the general fund—federal appropriation  
10 is provided solely for the authority to participate in efforts to  
11 ensure behavioral health agencies are compensated for their role as  
12 teaching clinics for students seeking professional education in  
13 behavioral health disciplines and for new graduates working toward  
14 licensure.

15 ~~((55))~~ (57) \$250,000 of the general fund—state appropriation  
16 for fiscal year 2024, \$934,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$1,447,000 of the general  
18 fund—federal appropriation are provided solely for increasing case  
19 management services to pregnant and parenting women provided through  
20 the parent child assistance program and for increasing the number of  
21 residential treatment beds available for pregnant and parenting  
22 women.

23 ~~((56))~~ (58) Within the amounts provided in this section,  
24 sufficient funding is provided for the authority to maintain and  
25 increase the capabilities of a tool to track medication assisted  
26 treatment provider capacity.

27 ~~((57))~~ (59) \$2,000,000 of the general fund—federal  
28 appropriation is provided solely for grants to law enforcement and  
29 other first responders to include a mental health professional on the  
30 team of personnel responding to emergencies.

31 ~~((58) — \$1,653,000)~~ (60) \$855,000 of the general fund—state  
32 appropriation for fiscal year 2025 and ~~(( \$2,024,000 ))~~ \$1,149,000 of  
33 the general fund—federal appropriation are provided solely for the  
34 authority to contract for long-term involuntary treatment services in  
35 a 16-bed residential treatment facility being developed by the  
36 Tulalip tribe in Stanwood.

37 ~~((59))~~ (61) \$956,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$956,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for wraparound

1 with intensive services for youth ineligible for medicaid as outlined  
2 in the settlement agreement under *AGC v. Washington State Health Care*  
3 *Authority*, Thurston county superior court no. 21-2-00479-34.

4 ~~((+60))~~ (62) \$18,188,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$18,188,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for claims for  
7 services rendered to medicaid eligible clients admitted to  
8 institutions of mental disease that were determined to be unallowable  
9 for federal reimbursement due to medicaid's institutions for mental  
10 disease exclusion rules.

11 ~~((+61))~~ (63) \$6,010,000 of the general fund—state appropriation  
12 for fiscal year 2024, \$6,010,000 of the general fund—state  
13 appropriation for fiscal year 2025, and \$1,980,000 of the general  
14 fund—federal appropriation are provided solely for the authority, in  
15 coordination with the department of health, to deploy an opioid  
16 awareness campaign and to contract with syringe service programs and  
17 other service settings assisting people with substance use disorders  
18 to: Prevent and respond to overdoses; provide other harm reduction  
19 services and supplies, including but not limited to distributing  
20 naloxone; fentanyl testing and other drug testing supplies; and for  
21 expanding contingency management services. The authority is  
22 encouraged to use these funds to leverage federal funding for this  
23 purpose to expand buying power when possible. The authority should  
24 prioritize funds for naloxone in coordination with the department of  
25 health, to expand the distribution of naloxone through the  
26 department's overdose education and naloxone distribution program.  
27 Funding must be prioritized to fill naloxone access gaps in community  
28 behavioral health and other community settings, including providing  
29 naloxone for agency staff in organizations such as syringe service  
30 programs, housing providers, and street outreach programs. Of the  
31 amounts provided in this subsection, \$1,000,000 of the general fund—  
32 state appropriation for fiscal year 2024 and \$1,000,000 of the  
33 general fund—state appropriation for fiscal year 2025 are provided  
34 solely for the authority to deploy an opioid awareness campaign  
35 targeted at youth to increase the awareness of the dangers of  
36 fentanyl.

37 ~~((+62))~~ (64) \$4,763,000 of the general fund—state appropriation  
38 for fiscal year 2024, \$4,763,000 of the general fund—state  
39 appropriation for fiscal year 2025, and \$25,754,000 of the general

1 fund—federal appropriation are provided solely to maintain a rate  
2 increase authorized for opioid treatment providers on January 1,  
3 2023.

4 ~~((+63))~~ (65) \$2,387,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$2,387,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely to support  
7 individuals enrolled in the foundational community supports  
8 initiative who are transitioning from benefits under RCW 74.04.805  
9 due to increased income or other changes in eligibility. The  
10 authority, department of social and health services, and department  
11 of commerce shall collaborate on this effort.

12 ~~((+64))~~ (66) \$2,249,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$2,249,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 authority to contract with programs to provide medical respite care  
16 for individuals with behavioral health needs. The programs must serve  
17 individuals with significant behavioral health needs and medical  
18 issues who do not require hospitalization but are unable to provide  
19 adequate self-care for their medical conditions. The programs must  
20 prioritize services to individuals with complex medical and  
21 behavioral health issues who are homeless or who were recently  
22 discharged from a hospital setting. The services must meet quality  
23 standards and best practices developed by the national health care  
24 for the homeless council and may include, but are not limited to,  
25 medical oversight and health education; care transitions; and  
26 discharge planning to and from primary care, inpatient hospital,  
27 emergency rooms, and supportive housing. In selecting the  
28 contractors, the authority must prioritize projects that demonstrate  
29 the active involvement of an established medical provider that is  
30 able to leverage federal medicaid funding in the provision of these  
31 services. The authority must work with the medicaid managed care  
32 organizations to encourage their participation and assist the plans  
33 and the contractor in identifying mechanisms for appropriate use of  
34 medicaid reimbursement in this setting.

35 ~~((+65))~~ (67) \$988,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$988,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$618,000 of the general fund—  
38 federal appropriation are provided solely for the authority to  
39 contract for three regional behavioral health mobile crisis response

1 teams focused on supported housing to prevent individuals with  
2 behavioral health conditions at high risk of losing housing from  
3 becoming homeless, identify and prioritize serving the most  
4 vulnerable people experiencing homelessness, and increase alternative  
5 housing options to include short-term alternatives which may  
6 temporarily deescalate situations where there is high risk of a  
7 household from becoming homeless.

8 ~~((+66))~~ (68) \$5,623,000 of the general fund—state appropriation  
9 for fiscal year 2024, \$5,623,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$3,748,000 of the general  
11 fund—federal appropriation are provided solely to maintain and expand  
12 access to no barrier, and low-barrier programs using a housing first  
13 model designed to assist and stabilize housing supports for adults  
14 with behavioral health conditions. Housing supports and services  
15 shall be made available with no requirement for treatment for their  
16 behavioral health condition and must be individualized to the needs  
17 of the individual. The authority and department of commerce shall  
18 collaborate on this effort and must submit a status report to the  
19 office of financial management and the appropriate committees of the  
20 legislature by December 31, 2023.

21 ~~((+67))~~ (69) \$675,000 of the general fund—state appropriation  
22 for fiscal year 2024 and \$675,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for a rental  
24 voucher and bridge program and to implement strategies to reduce  
25 instances where an individual leaves a state operated behavioral or  
26 private behavioral health facility directly into homelessness. The  
27 authority must prioritize this funding for individuals being  
28 discharged from state operated behavioral health facilities.

29 ~~((+68))~~ (70) \$361,000 of the general fund—state appropriation  
30 for fiscal year 2024, \$361,000 of the general fund—state  
31 appropriation for fiscal year 2025, and \$482,000 of the general fund—  
32 federal appropriation are provided solely for the authority, in  
33 collaboration with the department of social and health services  
34 research and data analysis division, to implement community  
35 behavioral health service data into the existing executive management  
36 information system. Of these amounts, \$288,000 of the general fund—  
37 state appropriation for fiscal year 2024, \$288,000 of the general  
38 fund—state appropriation for fiscal year 2025, and \$384,000 of the  
39 general fund—federal appropriation are provided solely for the

1 authority to reimburse the research and data analysis division for  
2 staff costs associated with this project. The data elements shall be  
3 incorporated into the monthly executive management information system  
4 reports on a phased-in basis, allowing for elements which are readily  
5 available to be incorporated in the initial phase, and elements which  
6 require further definition and data collection changes to be  
7 incorporated in a later phase. The authority must collaborate with  
8 the research and data analysis division to ensure data elements are  
9 clearly defined and must include requirements in medicaid managed  
10 care organization and behavioral health administrative services  
11 organization contracts to provide the data in a consistent and timely  
12 manner for inclusion into the system. The community behavioral health  
13 executive management system information data elements must include,  
14 but are not limited to: Psychiatric inpatient bed days; evaluation  
15 and treatment center bed days; long-term involuntary community  
16 psychiatric inpatient bed days; children's long-term inpatient bed  
17 days; substance use disorder inpatient, residential, withdrawal  
18 evaluation and management, and secure withdrawal evaluation and  
19 management bed days; crisis triage and stabilization services bed  
20 days; mental health residential bed days; mental health and substance  
21 use disorder outpatient treatment services; opioid substitution and  
22 medication assisted treatment services; program of assertive  
23 treatment team services; wraparound with intensive services; mobile  
24 outreach crisis services; recovery navigator team services;  
25 foundational community supports housing and employment services;  
26 projects for assistance in transition from homelessness services;  
27 housing and recovery through peer services; other housing services  
28 administered by the authority; mental health and substance use  
29 disorder peer services; designated crisis responder investigations  
30 and outcomes; involuntary commitment hearings and outcomes; pregnant  
31 and parenting women case management services; and single bed  
32 certifications and no available bed reports. Wherever possible and  
33 practical, the data must include historical monthly counts and shall  
34 be broken out to distinguish services to medicaid and nonmedicaid  
35 individuals and children and adults. The authority and the research  
36 and data analysis division must consult with the office of financial  
37 management and staff from the fiscal committees of the legislature on  
38 the development and implementation of the community behavioral health  
39 data elements.

1        ~~((69))~~ (71) \$2,587,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$2,587,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 authority to support efforts by counties and cities to implement  
5 local response teams. Of these amounts:

6        (a) \$2,000,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the authority to provide a  
9 grant to the association of Washington cities to assist cities with  
10 the costs of implementing alternative response teams. This funding  
11 must be used to reimburse cities for documented costs associated with  
12 creating co-responder teams within different alternative diversion  
13 models including law enforcement assisted diversion programs,  
14 community assistance referral and education programs, and as part of  
15 mobile crisis teams. Cities are encouraged to partner with each other  
16 to create a regional response model. In awarding these funds, the  
17 association must prioritize applicants with demonstrated capacity for  
18 facility-based crisis triage and stabilization services. The  
19 association and authority must collect and report information  
20 regarding the number of facility-based crisis stabilization and  
21 triage beds available in the locations receiving funding through this  
22 subsection and submit a report to the office of financial management  
23 and the appropriate committees of the legislature with this  
24 information by December 1, 2023.

25        (b) \$587,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$587,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to support the Whatcom county  
28 alternative response team.

29        ~~((70))~~ (72) \$500,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$500,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 authority to contract with the University of Washington addictions,  
33 drug, and alcohol institute. This funding must be used for advanced,  
34 evidence-based training for law enforcement to improve interactions  
35 with individuals who use drugs. The training must be developed so it  
36 can be adapted and used statewide to decrease stigmatizing beliefs  
37 among law enforcement through positive contact with people who use  
38 drugs and improve officer well-being and effectiveness by providing  
39 skills and techniques to address the drug overdose epidemic. The

1 institute must develop and refine this training, leveraging prior  
2 work, and in partnership with a steering committee that includes  
3 people with lived or living experience of substance use disorder and  
4 criminal legal involvement, researchers, clinicians, law enforcement  
5 officers, and others. The training must complement, but not  
6 duplicate, existing curricula already provided by the criminal  
7 justice training commission. The institute must pilot the advanced  
8 training in a subset of regional law enforcement agencies and  
9 evaluate its acceptability and feasibility through participant  
10 interviews and pretraining and posttraining ratings of stigmatizing  
11 beliefs. The institute must incorporate feedback from the pilot  
12 training sessions into a final training program that it must make  
13 available to law enforcement agencies across the state.

14 ~~((71))~~ (73) \$1,000,000 of the general fund—state appropriation  
15 for fiscal year 2024 ~~((is))~~ and \$5,000,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 authority to continue development and implementation of the certified  
18 community behavioral health clinic model for comprehensive behavioral  
19 health services. Funding must be used to secure actuarial expertise,  
20 conduct research into national data and other state models, including  
21 obtaining resources and expertise from the national council for  
22 mental well-being certified community behavioral health clinic  
23 success center; and engage stakeholders, including representatives of  
24 licensed community behavioral health agencies and medicaid managed  
25 care organizations, in the process. The authority must provide a  
26 report to the office of financial management and the appropriate  
27 committees of the legislature with findings, recommendations, and  
28 cost estimates by December 31, 2024. The study must build on the  
29 preliminary report submitted to the legislature in December 2022 and  
30 include:

31 (a) Overviews of options and considerations for implementing the  
32 certified community behavioral health clinic model within Washington  
33 state, including participation as a certified community behavioral  
34 health clinic demonstration state or for independent statewide  
35 implementation;

36 (b) An analysis of the impact of expanding the certified  
37 community behavioral health clinic model on the state's behavioral  
38 health systems;

1 (c) Relevant federal regulations and options to implement the  
2 certified community behavioral health clinic model under those  
3 regulations;

4 (d) Options for implementing a prospective payment system  
5 methodology;

6 (e) An analysis of the benefits and potential challenges for  
7 integrating the certified community behavioral health clinic  
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the  
10 certified community behavioral health clinic model, including  
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide  
13 implementation.

14 (h) Of the amounts provided in this subsection, \$5,000,000 of the  
15 general fund—state appropriation for fiscal year 2025 is provided  
16 solely for grants to clinics who received certified community  
17 behavioral health clinic funding from the federal substance abuse and  
18 mental health services administration to continue their operations  
19 pending the end of their federal grant period.

20 ~~((+72))~~ (74) \$1,135,000 of the general fund—state appropriation  
21 for fiscal year 2025 and \$568,000 of the general fund—federal  
22 appropriation are provided solely to develop and operate a 16-bed  
23 substance use disorder inpatient facility in Grays Harbor county that  
24 specializes in treating pregnant and parenting women using a family  
25 preservation model. The authority must contract for these services  
26 through behavioral health entities in a manner that allows leveraging  
27 of federal medicaid funds to pay for a portion of the costs. The  
28 authority must consult with the department of children, youth, and  
29 families in the implementation of this funding. The facility must  
30 allow families to reside together while a parent is receiving  
31 treatment. Of these amounts, \$568,000 may be used for documented  
32 startup costs including the recruitment, hiring, and training of  
33 staff. If the authority is able to identify a provider that can begin  
34 developing these services before July 2024, it must notify the office  
35 of financial management and the appropriate committees of the  
36 legislature and submit a request for funding in the fiscal year 2024  
37 supplemental operating budget.

38 ~~((+73))~~ (75) \$160,000 of the general fund—state appropriation  
39 for fiscal year 2024 is provided on a one-time basis solely for the



1 authority to continue a grant to the city of Snoqualmie to pilot  
2 behavioral health emergency response and coordination services  
3 through a regional behavioral health coordinator. The regional  
4 behavioral health coordinator shall be a licensed mental health or  
5 substance use disorder professional who works directly with and  
6 accompanies law enforcement officers and fire and rescue first  
7 responders to help respond to crises involving persons with  
8 behavioral health needs. The coordinator shall plan, implement, and  
9 coordinate services related to crisis response and social service  
10 needs with the city of Snoqualmie, the city of North Bend, the  
11 Snoqualmie police and fire departments, and the eastside fire and  
12 rescue agency serving North Bend, and local community services,  
13 school districts, hospitals, and crisis response systems provided by  
14 King county for the region. The coordinator shall support the social  
15 services needs identified through police and fire response in the  
16 lower Snoqualmie valley and serve as a liaison between law  
17 enforcement, first responders, and persons accessing or requesting  
18 emergency services with social service needs. The authority shall  
19 collect information on the pilot project and, in coordination with  
20 the city of Snoqualmie, must submit a report to the office of  
21 financial management and the appropriate committees of the  
22 legislature by December 31, 2023, summarizing the services provided  
23 through the grant funds and identifying recommendations on how to  
24 implement effective, integrated, coordinated behavioral health  
25 emergency response and community care services. The authority must  
26 also provide the report to the criminal justice training commission,  
27 the Washington association of sheriffs and police chiefs, and the  
28 Washington fire commissioners association.

29 ~~((74))~~ (76) \$250,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$250,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 authority to contract for services with a statewide recovery  
33 community organization. The authority must award this funding to an  
34 organization that: (a) Has experience building the capacity of the  
35 recovery community to advance substance use recovery and mental  
36 health wellness by catalyzing public understanding and shaping public  
37 policy; (b) is led and governed by representatives of local  
38 communities of recovery; (c) centers the voices of people with lived  
39 experience who are touched by addiction and mental health challenges,  
40 and harnesses the power of story to drive change in the mental health

1 and addiction treatment systems; and (d) provides free community  
2 education, skills trainings, events, and a conference in order to  
3 increase the understanding of issues around behavioral health and  
4 recovery. Services provided by the contracted program must include  
5 education, support, and assistance to increase connection of the  
6 recovery community, recovery capital, and knowledge about recovery  
7 and mental health resources. In conducting this work, the contractor  
8 must engage diverse individuals in recovery, impacted families, and  
9 providers from all regions of the state and leverage the assistance  
10 of affiliated groups and organizations. The organization must also  
11 prioritize diversity, equity, and justice in their work to eradicate  
12 health disparities of marginalized communities.

13 ~~((75))~~ (77) \$400,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$400,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 authority to continue and expand a contract with a Seattle based  
17 nonprofit organization with experience matching voluntary specialty  
18 care providers with patients in need of care to provide pro bono  
19 counseling and behavioral health services to uninsured and  
20 underinsured individuals with incomes below 300 percent of the  
21 federal poverty level. The authority may require the contractor to  
22 seek, document, and report to the authority on efforts to leverage  
23 local, federal, or philanthropic funding to provide sustained  
24 operational support for the program.

25 ~~((76))~~ (78) \$2,437,000 of the general fund—state appropriation  
26 for fiscal year 2024, \$4,772,000 of the general fund—state  
27 appropriation for fiscal year 2025, and \$1,705,000 of the general  
28 fund—federal appropriation are provided solely for the authority to  
29 contract for youth inpatient navigator services in seven regions of  
30 the state. The services must be provided through clinical response  
31 teams that receive referrals for children and youth inpatient  
32 services and manage a process to coordinate placements and  
33 alternative community treatment plans. Of these amounts for each  
34 fiscal year, \$445,000 of the general fund—state appropriation and  
35 \$79,000 of the general fund—federal appropriation are provided solely  
36 to contract for services through an existing program located in  
37 Pierce county.

38 ~~((77))~~ (79) \$7,601,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$7,601,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$2,820,000 of the general  
2 fund—federal appropriation are provided solely for assisted  
3 outpatient treatment and other costs associated with implementation  
4 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in  
5 this subsection, \$1,000 is for implementation of Engrossed Senate  
6 Bill No. 5130 (assisted outpatient treatment).

7 ~~((78))~~ ~~(\$1,878,000))~~ (80) \$1,378,000 of the general fund—state  
8 appropriation for fiscal year 2024 and ~~((429,000))~~ \$929,000 of the  
9 general fund—state appropriation for fiscal year 2025 are provided  
10 solely to continue to support the children and youth behavioral  
11 health work group to consider and develop longer term strategies and  
12 recommendations regarding the delivery of behavioral health services  
13 for children, transitioning youth, and their caregivers pursuant to  
14 chapter 76, Laws of 2022 (2SHB 1890).

15 ~~((79))~~ (81) Sufficient funding is provided for the authority to  
16 extend continuous eligibility for apple health to children ages zero  
17 to six with income at or below 215 percent of the federal poverty  
18 level. The centers for medicare and medicaid services must approve  
19 the 1115 medicaid waiver prior to the implementation of this policy.

20 ~~((80))~~ (82) \$500,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$500,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 contingency management resources in accordance with chapter 311, Laws  
24 of 2021 (ESB 5476).

25 ~~((81))~~ (83) \$100,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$100,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 authority to continue a contract for services funded in section  
29 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide  
30 information and support related to safe housing and support services  
31 for youth exiting inpatient mental health and/or substance use  
32 disorder facilities to stakeholders, inpatient treatment facilities,  
33 young people, and other community providers that serve unaccompanied  
34 youth and young adults.

35 ~~((82))~~ (84) \$2,336,000 of the general fund—state appropriation  
36 for fiscal year 2024, 2,336,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$3,036,000 of the general  
38 fund—federal appropriation are provided solely for the authority to

1 contract with opioid treatment providers to operate mobile methadone  
2 units to address treatment gaps statewide.

3 ~~((83))~~ (85) \$216,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$427,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$1,454,000 of the general  
6 fund—federal appropriation are provided solely for the authority to  
7 increase fee for service rates for mental health and substance use  
8 disorder treatment by 22 percent. This rate increase shall be  
9 effective January 1, 2024. This rate increase does not apply to per  
10 diem costs for long-term civil commitment inpatient services or for  
11 services for which rate increases were provided under other  
12 subsections of this section. Services affected by the psychiatric  
13 rebase in subsection ~~((84))~~ (86) of this section are excluded from  
14 this rate increase. The authority must include the proportional costs  
15 of increasing fee-for-service rates for mental health and substance  
16 use disorder treatment paid on behalf of tribal members not electing  
17 enrollment in managed care plans in any agency request decision  
18 package it submits during the fiscal biennium for increasing provider  
19 rates in the managed care behavioral health program.

20 ~~((84))~~ (86) Sufficient amounts are provided in this section for  
21 the authority to rebase community hospital psychiatric inpatient  
22 rates effective January 1, 2024. Rebasing adjustments shall be based  
23 on adjusted calendar year 2020 medicare cost reports.

24 ~~((85))~~ (87)(a) \$3,805,000 of the general fund—state  
25 appropriation for fiscal year 2025 is provided solely for the  
26 authority, beginning July 1, 2024, to implement a program with  
27 coverage comparable to the amount, duration, and scope of care  
28 provided in the categorically needy medicaid program for adult  
29 individuals who:

30 (i) Have an immigration status making them ineligible for federal  
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have  
33 countable income of up to 138 percent of the federal poverty level;  
34 and

35 (iii) Are not eligible for another full scope federally funded  
36 medical assistance program, including any expansion of medicaid  
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority  
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,  
2 except where flexibility is necessary to maintain privacy or minimize  
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit  
5 exchange, the department of social and health services, and community  
6 organizations must develop and implement an outreach and education  
7 campaign.

8 (d) The authority must provide the following information to the  
9 governor's office and appropriate committees of the legislature by  
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast  
13 council; and

14 (iii) The availability and impact of any federal program or  
15 proposed rule that expands access to health care for the population  
16 described in this subsection, such as the expansion of medicaid  
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount  
19 that may be expended for the purposes of this program.

20 (~~(86)~~) (88) (a) \$2,317,000 of the general fund—state  
21 appropriation for fiscal year 2024 and \$4,433,000 of the general fund  
22 —state appropriation for fiscal year 2025 are provided solely for a  
23 targeted grant program to three behavioral health administrative  
24 services organizations to transition persons who are either being  
25 diverted from criminal prosecution to behavioral health treatment  
26 services or are in need of housing upon discharge from crisis  
27 stabilization services. The authority must provide an opportunity for  
28 all of the behavioral health administrative service organizations to  
29 submit plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging  
32 or permanent housing, including supportive housing services and  
33 supports, that is reasonably likely to fit their actual needs and  
34 situation, is noncongregate whenever possible, and takes into  
35 consideration individuals' immediate and long-term needs and  
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially  
38 matched to temporary lodging into a permanent housing placement,  
39 including appropriate supportive housing supports and services,  
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize  
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable  
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals  
7 who experience homelessness or have interactions with the criminal  
8 legal system to understand their optimal housing type and level of  
9 ongoing services.

10 (~~(+87)~~) (89) (a) \$2,266,000 of the general fund—state  
11 appropriation for fiscal year 2024, \$14,151,000 of the general fund—  
12 state appropriation for fiscal year 2025, and \$19,269,000 of the  
13 general fund—federal appropriation are provided solely for services  
14 to medicaid and state funded clients in behavioral health residential  
15 treatment facilities that are scheduled to open during the 2023-2025  
16 fiscal biennium.

17 (b) Within the amounts provided in this subsection, \$125,000 of  
18 the general fund—state appropriation for fiscal year 2024 and  
19 \$125,000 of the general fund—state appropriation for fiscal year 2025  
20 are provided solely for the authority to reimburse the department of  
21 social and health services for staffing costs related to tracking  
22 behavioral health community capacity through the community behavioral  
23 health executive management information system and providing annual  
24 reports on the implementation of new behavioral health community  
25 capacity.

26 (c) The department of commerce, the department of health, and the  
27 authority must cooperate with the department of social and health  
28 services in collecting and providing the data necessary to  
29 incorporate tracking of behavioral health beds into the behavioral  
30 health executive management information system and to prepare the  
31 required reports. The agencies must work to ensure they are using  
32 consistent definitions in classifying behavioral health bed types for  
33 the purpose of reporting capacity and utilization.

34 (d) The authority and the department of social and health  
35 services must begin tracking behavioral health bed utilization for  
36 medicaid and state funded clients by type of bed in the executive  
37 management information system by October 1, 2023. The department of  
38 commerce shall identify to the department of social and health  
39 services all providers that have received funding through their

1 capital grant program since the 2013-2015 fiscal biennium. The  
2 department of social and health services must incorporate tracking of  
3 services by provider including an element to identify providers that  
4 have received funding through the capital budget so that reports can  
5 be provided related to the average daily client counts for medicaid  
6 and state funded clients being served by provider and by facility  
7 type.

8 (e) By November 1, 2023, the department of social and health  
9 services, in coordination with the department of commerce, the  
10 department of health, and the authority, must submit an annual report  
11 to the office of financial management and the appropriate committees  
12 of the legislature. The first annual report must provide information  
13 on the facilities that received funding through the department of  
14 commerce's behavioral health community capacity grant funding since  
15 the 2013-2015 fiscal biennium and the utilization across all  
16 behavioral health facilities for medicaid and state funded clients.  
17 The report must provide the following information for each facility  
18 that has received funding through the capital budget: (i) The amount  
19 received by the state and the total project cost; (ii) the facility  
20 address; (iii) the number of new beds or additional bed capacity by  
21 the service type being provided; and (iv) the utilization of the  
22 additional beds by medicaid or state funded clients by service type.

23 (f) By November 1, 2024, the department of social and health  
24 services must submit the second annual report to the office of  
25 financial management and the appropriate committees of the  
26 legislature. The second annual report must update the bed capacity  
27 and utilization information required in the first report and compare  
28 that capacity to demand by service type by geographical region of the  
29 state.

30 ~~((+88))~~ (90) \$85,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely to support the efforts of  
33 the joint legislative and executive committee on behavioral health  
34 established in section 135 of this act.

35 ~~((+89))~~ (91) \$500,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$500,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$1,000,000 of the general  
38 fund—federal appropriation are provided solely to support the

1 provision of behavioral health co-responder services on nonlaw  
2 enforcement emergency medical response teams.

3 ~~((+90))~~ (92) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$250,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to contract on a one-time basis with the King county  
7 behavioral health administrative services organization to expand  
8 medication for opioid use disorder treatment services in King county.

9 ~~((+91))~~ (93) \$250,000 of the general fund—state appropriation  
10 for fiscal year 2024 is provided solely for the authority to contract  
11 on a one-time basis with the behavioral health administrative  
12 services organization serving Kitsap county for crisis triage  
13 services in the county that are not being reimbursed through the  
14 medicaid program.

15 ~~((+92))~~ (94) \$1,100,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$1,100,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 authority to contract on a one-time basis with the behavioral health  
19 administrative services organization serving Snohomish county for  
20 start-up costs in a new 32-bed community recovery center in Lynnwood  
21 that will provide crisis services to medicaid and other low income  
22 residents.

23 ~~((+93) \$3,142,000 of the general fund state appropriation for  
24 fiscal year 2024, \$3,869,000 of the general fund state appropriation  
25 for fiscal year 2025, and \$10,574,000 of the general fund federal  
26 appropriation are provided solely to reimburse the department of  
27 social and health services for the costs of medicaid services at a  
28 16-bed residential treatment facility serving long-term involuntary  
29 inpatient patients. The authority and the department of social and  
30 health services must utilize case rate and cost based reimbursement  
31 models to maximize federal matching funds at the facility. Up to  
32 \$200,000 of the general fund state appropriation for fiscal year 2024  
33 may be used to facilitate these efforts.~~

34 ~~(+94))~~ (95) \$313,000 of the general fund—federal appropriation is  
35 provided solely to support a media campaign for Native Americans  
36 related to the prevention of substance abuse and suicide.

37 ~~((+95))~~ (96) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$250,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the



1 authority to contract with up to two behavioral health agencies that  
2 are interested in offering or expanding wraparound with intensive  
3 services for children and youth. The funds may be used to support  
4 costs associated with recruitment, training, technical assistance, or  
5 other appropriate costs required to develop the capacity to offer  
6 these specialized services.

7 ~~((+96))~~ (97) \$22,000,000 of the general fund—state appropriation  
8 for fiscal year 2024 and \$22,000,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 authority to contract with behavioral health administrative service  
11 organizations to implement the statewide recovery navigator program  
12 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
13 technical assistance to support this implementation. This includes  
14 funding for recovery navigator teams to provide community-based  
15 outreach and case management services based on the law enforcement  
16 assisted diversion model and for technical assistance support from  
17 the law enforcement assisted diversion national support bureau. Of  
18 the amounts provided in this subsection, \$2,000,000 of the general  
19 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the  
20 general fund—state appropriation for fiscal year 2025 must be  
21 allocated to maintain recovery navigator services in King, Pierce,  
22 and Snohomish counties. These amounts must be in addition to the  
23 proportion of the allocation of the remaining funds in this  
24 subsection the regional behavioral health administrative services  
25 organizations serving those counties were allocated pursuant to  
26 section 22(1), chapter 311, Laws of 2021.

27 ~~((+97))~~ (98) \$3,114,000 of the general fund—state appropriation  
28 for fiscal year 2024, \$3,114,000 of the general fund—state  
29 appropriation for fiscal year 2025, and \$5,402,000 of the general  
30 fund—federal appropriation are provided solely for the authority to  
31 implement clubhouse services in every region of the state.

32 ~~((+98))~~ (99) \$7,500,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$7,500,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 authority to implement homeless outreach stabilization teams pursuant  
36 to chapter 311, Laws of 2021 (ESB 5476).

37 ~~((+99))~~ (100) \$2,500,000 of the general fund—state appropriation  
38 for fiscal year 2024, \$2,500,000 of the general fund—state  
39 appropriation for fiscal year 2025, \$81,000 of the general fund—

1 federal appropriation, and (~~(\$5,000,000)~~) \$12,280,000 of the opioid  
2 abatement settlement account—state appropriation are provided solely  
3 for the authority to expand efforts to provide opioid use disorder  
4 medication in city, county, regional, and tribal jails.

5 (~~((+100))~~) (101) \$1,400,000 of the general fund—state  
6 appropriation for fiscal year 2024 and \$1,400,000 of the general fund  
7 —state appropriation for fiscal year 2025 are provided solely for  
8 behavioral health administrative service organizations to develop  
9 regional recovery navigator program plans pursuant to chapter 311,  
10 Laws of 2021 (ESB 5476), and to establish positions focusing on  
11 regional planning to improve access to and quality of regional  
12 behavioral health services with a focus on integrated care.

13 (~~((+101))~~) (102) \$75,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$75,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 authority to contract with an organization with expertise in  
17 supporting efforts to increase access to and improve quality in  
18 recovery housing and recovery residences. This funding shall be used  
19 to increase recovery housing availability through partnership with  
20 private landlords, increase accreditation of recovery residences  
21 statewide, operate a grievance process for resolving challenges with  
22 recovery residences, and conduct a recovery capital outcomes  
23 assessment for individuals living in recovery residences.

24 (~~((+102))~~) (103) \$500,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$500,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$4,000,000 of the opioid  
27 abatement settlement account—state appropriation are provided solely  
28 for the authority to provide short-term housing vouchers for  
29 individuals with substance use disorders.

30 (~~((+103))~~) (104) \$200,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$200,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 authority to convene and provide staff and contracted services  
34 support to the recovery oversight committee established in chapter  
35 311, Laws of 2021 (ESB 5476).

36 (~~((+104))~~) (105) \$2,565,000 of the general fund—state  
37 appropriation for fiscal year 2024 and \$2,565,000 of the general fund  
38 —state appropriation for fiscal year 2025 are provided solely for the  
39 authority to develop and implement the recovery services plan and to

1 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
2 Within these amounts, funding is provided for the authority to:

3 (a) Establish an occupational nurse consultant position within  
4 the authority to provide contract oversight, accountability, and  
5 performance improvement activities, and to ensure medicaid managed  
6 care organization plan compliance with provisions in law and contract  
7 related to care transitions work with local jails; and

8 (b) Establish a position within the authority to create and  
9 oversee a program to initiate and support emergency department  
10 programs for inducing medications for patients with opioid use  
11 disorder paired with a referral to community-based outreach and case  
12 management programs.

13 (~~((105))~~) (106) \$400,000 of the general fund—federal  
14 appropriation is provided solely to support the development and  
15 implementation of the parent portal directed in chapter 134, Laws of  
16 2022 (SHB 1800).

17 (~~((106) \$23,763,000)~~) (107) \$23,148,000 of the general fund—  
18 federal appropriation is provided solely for the authority to  
19 contract with the University of Washington behavioral health teaching  
20 facility to provide long-term inpatient care beds as defined in RCW  
21 71.24.025. The authority must coordinate with the department of  
22 social and health services and the University of Washington to  
23 evaluate and determine criteria for the current population of state  
24 hospital patients, committed pursuant to the dismissal of criminal  
25 charges and a civil evaluation ordered under RCW 10.77.086 or  
26 10.77.088, who can be effectively treated at the University of  
27 Washington behavioral health teaching facility. The authority, in  
28 coordination with the department of social and health services and  
29 the University of Washington, must submit a report to the office of  
30 financial management and the appropriate committees of the  
31 legislature by December 1, 2023, summarizing the numbers and types of  
32 patients that are committed to the state hospitals pursuant to the  
33 dismissal of criminal charges and a civil evaluation ordered under  
34 RCW 10.77.086 or 10.77.088, the numbers and types that would be  
35 appropriate to be served at the University of Washington behavioral  
36 health teaching facility, and the criteria that was used to make the  
37 determination.

38 (~~((107))~~) (108) \$444,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$444,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$716,000 of the general fund—  
2 federal appropriation are provided solely for implementation of  
3 Engrossed Second Substitute House Bill No. 1515 (behavioral health  
4 contracts). ~~((If the bill is not enacted by June 30, 2023, the  
5 amounts provided in this subsection shall lapse.~~

6 ~~(108))~~ (109) (a) \$320,000 of the general fund—state appropriation  
7 for fiscal year 2024, ~~((\$796,000))~~ \$1,796,000 of the general fund—  
8 state appropriation for fiscal year 2025, and \$1,196,000 of the  
9 general fund—federal appropriation are provided solely for  
10 implementation of Second Substitute House Bill No. 1168 (prenatal  
11 substance exposure). ~~((If the bill is not enacted by June 30, 2023,  
12 the amounts provided in this subsection shall lapse.))~~

13 (b) Of the amounts provided in (a) of this subsection, \$500,000  
14 of the general fund—federal appropriation is provided solely for the  
15 authority to contract with a statewide nonprofit entity with  
16 expertise in fetal alcohol spectrum disorders and experience in  
17 supporting parents and caregivers to offer free support groups for  
18 individuals living with fetal alcohol spectrum disorders and their  
19 parents and caregivers.

20 ~~((109))~~ (110) \$91,000 of the general fund—state appropriation  
21 for fiscal year 2024, \$91,000 of the general fund—state appropriation  
22 for fiscal year 2025, and \$126,000 of the general fund—federal  
23 appropriation are provided solely for implementation of Second  
24 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
25 not enacted by June 30, 2023, the amounts provided in this subsection  
26 shall lapse.))~~

27 (111) \$5,474,000 of the statewide 988 behavioral health crisis  
28 response line account—state appropriation and \$210,000 of the general  
29 fund—federal appropriation are provided solely for the authority to  
30 implement Engrossed Second Substitute House Bill No. 1134 (988  
31 system).

32 (a) Within these amounts, \$4,000,000 of the statewide 988  
33 behavioral health crisis response line account—state appropriation is  
34 provided solely for the authority to provide grants to new or  
35 existing mobile rapid response teams and to community-based crisis  
36 teams to support efforts for meeting the standards and criteria for  
37 receiving an endorsement pursuant to provisions of the bill. In  
38 awarding grants under this subsection, the authority must prioritize  
39 funding for proposals that demonstrate experience and strategies that

1 prioritize culturally relevant services to community members with the  
2 least access to behavioral health services.

3 (b) Within the remaining amounts, sufficient funding is provided  
4 for the authority to conduct the actuarial analysis and development  
5 of options for payment mechanisms for rate enhancements as directed  
6 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134~~  
7 ~~(988 system))~~ 9, chapter 454, Laws of 2023 and to implement other  
8 activities required by the bill.

9 ~~((c) If the bill is not enacted by June 30, 2023, the amounts~~  
10 ~~provided in this subsection shall lapse.))~~

11 (112) \$26,854,000 of the statewide 988 behavioral health crisis  
12 response line account—state appropriation and \$17,636,000 of the  
13 general fund—federal appropriation are provided solely for the  
14 authority to expand and enhance regional crisis services. These  
15 amounts must be used to expand services provided by mobile crisis  
16 teams and community-based crisis teams either endorsed or seeking  
17 endorsement pursuant to standards adopted by the authority. Beginning  
18 in fiscal year 2025, the legislature intends to direct amounts within  
19 this subsection to be used for performance payments to mobile rapid  
20 response teams and community-based crisis teams that receive  
21 endorsements pursuant to Engrossed Second Substitute House Bill No.  
22 1134 (988 system).

23 (113) \$2,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,000,000 of the general fund—state  
25 appropriation for fiscal year 2025 is provided solely for the  
26 authority to increase resources for behavioral health administrative  
27 service organizations and managed care organizations for the  
28 increased costs of room and board for behavioral health inpatient and  
29 residential services provided in nonhospital facilities.

30 (114) \$3,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$3,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for a contract  
33 with a youth behavioral inpatient and outpatient program with  
34 facilities in Clark and Spokane counties that serve over 65 percent  
35 medicaid eligible clients for co-occurring substance use and mental  
36 health disorders and sexual exploitation behavioral health treatment.  
37 This funding is provided on a one-time basis and must be used for  
38 treatment and services.

1 (115) (~~(\$18,168,000)~~) \$36,993,000 of the opioid abatement  
2 settlement account—state appropriation is provided solely for  
3 prevention, treatment, and recovery support services to address and  
4 remediate the opioid epidemic. Of these amounts:

5 (a) \$2,500,000 is provided solely for the authority to provide or  
6 contract for opioid prevention, outreach, treatment, or recovery  
7 support services that are not reimbursable under the state medicaid  
8 plan.

9 (b) \$500,000 is provided solely for Spanish language opioid  
10 prevention services.

11 (c) \$2,000,000 is provided solely to maintain prevention services  
12 that address underage drinking, cannabis and tobacco prevention, and  
13 opioid, prescription, and other drug misuse among individuals between  
14 the ages of 12 and 25.

15 (d) \$1,830,000 is provided solely for programs to prevent  
16 inappropriate opioid prescribing.

17 (e) \$538,000 is provided solely for technical support to improve  
18 access to medications for opioid use disorder in jails.

19 (f) \$2,000,000 of the opioid abatement settlement account—state  
20 appropriation is provided solely for the authority, in coordination  
21 with the department of health, to develop and implement a health  
22 promotion and education campaign, with a focus on synthetic drug  
23 supplies, including fentanyl, and accurate harm reduction messaging  
24 for communities, law enforcement, emergency responders, and others.

25 (g) \$3,500,000 of the opioid abatement settlement account—state  
26 appropriation is provided solely for the authority to provide support  
27 funds to new and established clubhouses throughout the state.

28 (h) \$6,000,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the authority to provide grants  
30 for the operational costs of new staffed recovery residences which  
31 serve individuals with substance use disorders who require more  
32 support than a level 1 recovery residence.

33 (i) \$1,675,000 of the opioid abatement settlement account—state  
34 appropriation is provided solely for the authority to contract with  
35 the downtown emergency service center, for the support of an opioid  
36 recovery and care access center. The contract is exempt from the  
37 competitive procurement requirements in chapter 39.26 RCW.

38 (j) \$3,000,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for the authority to increase access

1 to long-acting injectable buprenorphine products. The authority must  
2 use these funds to provide one-time grants to small providers that  
3 are not financially affiliated with a hospital to purchase long-  
4 acting injectable buprenorphine products. The authority shall study  
5 alternative models that will ease access to long-acting injectable  
6 buprenorphine and report recommendations to the office of financial  
7 management and the appropriate committees of the legislature by  
8 October 15, 2024.

9 (k) \$3,050,000 of the opioid abatement settlement account—state  
10 appropriation is provided solely for stabilization funding for  
11 current community prevention and wellness initiative programs across  
12 the state.

13 (l) \$2,000,000 of the opioid abatement settlement account—state  
14 appropriation is provided solely to expand the number of health  
15 engagement hub pilot projects pursuant to chapter 1, Laws of 2023 sp.  
16 sess.

17 (m) \$750,000 of the opioid abatement settlement account—state  
18 appropriation is provided solely for additional outreach workers to  
19 support the expansion of oxford houses.

20 (n) \$450,000 of the opioid abatement settlement account—state  
21 appropriation is provided solely for the authority to purchase and  
22 maintain smart health machines. This purchase is exempt from the  
23 competitive procurement requirements in chapter 39.26 RCW.

24 (o) \$3,700,000 of the opioid abatement settlement account—state  
25 appropriation is provided solely for five pilot programs of health  
26 care professionals that will assess and address the acute and chronic  
27 physical and behavioral health needs of people living homeless in  
28 encampments and on the streets with substance use disorders including  
29 opioid use disorder. Of the amounts provided:

30 (i) \$1,000,000 of the opioid abatement settlement account—state  
31 appropriation is for a grant to King county;

32 (ii) \$1,000,000 of the opioid abatement settlement account—state  
33 appropriation is for a grant to the city of Spokane;

34 (iii) \$1,000,000 of the opioid abatement settlement account—state  
35 appropriation is for a grant to the city of Tacoma;

36 (iv) \$500,000 of the opioid abatement settlement account—state  
37 appropriation is for a grant to the city of Everett; and

38 (v) \$200,000 of the opioid abatement settlement account—state  
39 appropriation is for a grant to Kitsap county.

1 (p) \$500,000 of the opioid abatement settlement account—state  
2 appropriation is provided solely to convene an annual tribal fentanyl  
3 summit.

4 (q) \$1,000,000 of the opioid abatement settlement account—state  
5 appropriation is provided solely for grants to tribes to implement  
6 the Icelandic model of prevention in their communities.

7 (r) \$2,000,000 of the opioid abatement settlement account—state  
8 appropriation is provided solely for a tribal opioid prevention  
9 campaign to inform and educate tribal communities about opioid misuse  
10 prevention, overdose response, and treatment.

11 (s) Of the amounts provided in this subsection, the authority may  
12 use up to 10 percent for staffing and administrative expenses.

13 ~~((+j))~~ (t) In contracting for programs and services under this  
14 subsection, the authority must consider data and implement strategies  
15 that prioritize culturally relevant services to community members  
16 with the least access to behavioral health services.

17 (116) \$5,000,000 of the opioid abatement settlement account—state  
18 appropriation is provided solely for the authority to maintain  
19 funding for ongoing grants to law enforcement assisted diversion  
20 programs outside of King county under RCW 71.24.590.

21 (117) \$5,500,000 of the opioid abatement settlement account—state  
22 appropriation is provided on a one-time basis solely for the  
23 authority to implement a pilot program to reimburse a licensed  
24 pediatric transitional care facility in Spokane county to provide  
25 neonatal abstinence syndrome services to infants who have prenatal  
26 substance exposure. The pilot program must study and evaluate the  
27 efficacy, outcomes, and impact of providing these services to avoid  
28 more costly medical interventions. Within these amounts, \$190,000 is  
29 provided solely for the authority to contract with Washington State  
30 University to conduct research analyzing the prevalence of neonatal  
31 abstinence syndrome and infant and maternal health outcomes  
32 associated with neonatal transitional nurseries in Washington. The  
33 university must submit a report articulating findings to the  
34 appropriate committees of the legislature by December 1, 2024. The  
35 report must identify to what extent the federal medicaid program  
36 allows for reimbursement of these services and identify the barriers  
37 in leveraging federal medicaid funding for these services in  
38 Washington's state medicaid plan.



1 (118) \$15,447,000 of the opioid abatement settlement account—  
2 state appropriation is provided solely for the authority to pass  
3 through to tribes and urban Indian health programs for opioid and  
4 overdose response activities. The funding must be used for  
5 prevention, outreach, treatment, recovery support services, and other  
6 strategies to address and mitigate the effects of the misuse and  
7 abuse of opioid related products. The authority must provide the  
8 tribes and urban Indian health programs the latitude to use the  
9 funding as they see fit to benefit their communities, provided the  
10 activities are allowable under the terms of the opioid settlement  
11 agreements.

12 (119) \$66,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$502,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$171,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Substitute  
16 Senate Bill No. 5189 (behavioral health support). (~~If the bill is  
17 not enacted by June 30, 2023, the amounts provided in this subsection  
18 shall lapse.~~)

19 (120) \$190,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$354,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$1,106,000 of the general fund—federal  
22 appropriation are provided solely for implementation of Senate Bill  
23 No. 5228 (behavioral health OT). (~~If the bill is not enacted by June  
24 30, 2023, the amounts provided in this subsection shall lapse.~~)

25 (121) \$3,605,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$1,539,000 of the general fund—federal  
28 appropriation are provided solely for implementation of Second  
29 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If  
30 the bill is not enacted by June 30, 2023, the amounts provided in  
31 this subsection shall lapse.~~)

32 (122) \$375,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$375,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to the city of  
35 Arlington in partnership with the north county regional fire  
36 authority for a mobile integrated health pilot project. The project  
37 shall provide mobile integrated health services for residents who  
38 cannot navigate resources through typical methods through brief

1 therapeutic intervention, biopsychosocial assessment and referral,  
2 and community care coordination.

3 (123) \$1,000 of the general fund—state appropriation for fiscal  
4 year 2024 is for implementation of Engrossed Second Substitute Senate  
5 Bill No. 5536 (controlled substances).

6 (124) \$300,000 of the opioid abatement settlement account—state  
7 appropriation is provided for support of a statewide safe supply work  
8 group. The purpose of the work group is to evaluate potential models  
9 for safe supply services and make recommendations on inclusion of a  
10 safe supply framework in the Washington state substance use recovery  
11 services plan to provide a regulated, tested supply of controlled  
12 substances to individuals at risk of drug overdose. The work group  
13 membership shall be reflective of the community of individuals living  
14 with substance use disorder, including persons who are black,  
15 indigenous, and persons of color, persons with co-occurring substance  
16 use disorders and mental health conditions, as well as persons who  
17 represent the unique needs of rural communities.

18 (a) The work group membership shall consist of, but is not  
19 limited to, members appointed by the governor representing the  
20 following:

- 21 (i) At least one adult in recovery from substance use disorder;
- 22 (ii) At least one youth in recovery from substance use disorder;
- 23 (iii) One expert from the addictions, drug, and alcohol institute  
24 at the University of Washington;
- 25 (iv) One outreach services provider;
- 26 (v) One substance use disorder treatment provider;
- 27 (vi) One peer recovery services provider;
- 28 (vii) One recovery housing provider;
- 29 (viii) One expert in serving persons with co-occurring substance  
30 use disorders and mental health conditions;
- 31 (ix) One expert in antiracism and equity in health care delivery  
32 systems;
- 33 (x) One employee who provides substance use disorder treatment or  
34 services as a member of a labor union representing workers in the  
35 behavioral health field;
- 36 (xi) One representative of the association of Washington  
37 healthcare plans;
- 38 (xii) One representative of sheriffs and police chiefs;
- 39 (xiii) One representative of a federally recognized tribe; and
- 40 (xiv) One representative of local government.

1 (b) The work group's evaluation shall include, but is not limited  
2 to, the following:

3 (i) Examining the concept of "safe supply," defined as a legal  
4 and regulated supply of mind or body altering substances that  
5 traditionally only have been accessible through illicit markets;

6 (ii) Examining whether there is evidence that a proposed "safe  
7 supply" would have an impact on fatal or nonfatal overdose, drug  
8 diversion, or associated health and community impacts;

9 (iii) Examining whether there is evidence that a proposed "safe  
10 supply" would be accompanied by increased risks to individuals, the  
11 community, or other entities or jurisdictions;

12 (iv) Examining historical evidence regarding the overprescribing  
13 of opioids; and

14 (v) Examining whether there is evidence that a proposed "safe  
15 supply" would be accompanied by any other benefits or consequences.

16 (c) Staffing for the work group shall be provided by the  
17 authority.

18 (d) The work group shall provide a preliminary report and  
19 recommendations to the governor and the appropriate committees of the  
20 legislature by December 1, 2023, and shall provide a final report by  
21 December 1, 2024.

22 (125) Within existing resources, the authority shall collaborate  
23 with the department of social and health services to develop a new  
24 program for individuals admitted to a state hospital for purposes of  
25 civil commitment under RCW 10.77.086. The program must prioritize the  
26 use of assisted outpatient treatment resources for eligible  
27 individuals and draw upon existing programs, including the program of  
28 assertive community treatment and the governor's opportunity for  
29 supportive housing program to provide wraparound services for  
30 individuals who may be ready to quickly return to the community  
31 following an admission.

32 (126) \$820,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for a grant to Island county to maintain  
34 crisis stabilization services provided by the Ituha stabilization  
35 facility.

36 (127) \$760,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a one-time grant to evergreen  
38 treatment services to increase funding for three opioid treatment  
39 program mobile medication units. This grant must be used to ensure

1 continued access to mobile medication services in critical areas to  
2 address the opioid epidemic.

3 (128) (a) \$100,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,035,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to solicit a provider to operate up to 40 beds at the  
7 Olympic heritage behavioral health facility and for the authority to  
8 contract with that provider to operate contracted beds beginning  
9 March 15, 2025.

10 (b) Of the amounts provided in this subsection, \$100,000 of the  
11 general fund—state appropriation for fiscal year 2024 and \$150,000 of  
12 the general fund—state appropriation for fiscal year 2025 are  
13 provided solely for the authority to conduct a survey of provider  
14 interest to determine service options for operating up to 40 beds at  
15 the Olympic heritage behavioral health facility, with a target  
16 opening date of March 15, 2025. The primary focus of the survey shall  
17 be providers able to address the needs of adults with a history or  
18 likelihood of criminal legal involvement to reduce the number of  
19 people with behavioral health or other diagnoses accessing treatment  
20 through the criminal legal system. The survey must seek information  
21 from providers, including tribal governments, interested in offering  
22 one or more, but not limited to, the following types of services:

23 (i) Short-term or step down residential behavioral health care,  
24 particularly for individuals who may have received treatment or  
25 services through crisis stabilization or a 23-hour crisis facility;

26 (ii) Residential, transitional, or supportive services that would  
27 divert individuals from the criminal legal system or emergency  
28 departments;

29 (iii) Substance use or co-occurring treatment, including  
30 inpatient or outpatient programming as well as programs designed for  
31 the treatment of opioid use disorder; and

32 (iv) Supportive and residential services for individuals in  
33 outpatient competency restoration, subject to assisted outpatient  
34 treatment orders or released on personal recognizance while awaiting  
35 competency services.

36 (c) Based upon a review of the survey results and in consultation  
37 with the department of social and health services, the authority will  
38 develop a recommendation for approval from the office of financial  
39 management.

1 (d) No later than August 1, 2024, upon approval from the office  
2 of financial management, the authority shall release a request for  
3 proposals to operate up to 40 beds at the Olympic heritage behavioral  
4 health facility. The request for proposal shall include, but not be  
5 limited to:

6 (i) The proposed timeline for operations of selected service;

7 (ii) How the proposal would reduce the number of individuals with  
8 behavioral health needs entering the criminal legal system; and

9 (iii) Additional information solicited in the survey of interest.

10 (e) The authority must submit a report to the appropriate  
11 committees of the legislature by December 31, 2024, detailing the  
12 outcomes of the survey and request for proposals and, if applicable,  
13 the provider selected for operating the bed capacity and projections  
14 related to the provider cost of operating the contracted space.

15 (f) \$885,000 of the general fund—state appropriation for fiscal  
16 year 2025 provided in this subsection is provided solely for the  
17 authority to contract for services with the provider selected under  
18 (d) of this subsection. It is the intent of the legislature to align  
19 funding provided for these services with the cost of these services  
20 in the 2025 legislative session. Amounts appropriated should not be  
21 construed as minimum or maximum amounts available for contracted  
22 services and the authority must contract with the provider selected  
23 under (d) of this subsection at standard rates for the services  
24 offered.

25 (129) \$282,000 of the general fund—state appropriation for fiscal  
26 year 2025 and \$253,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Engrossed Second Substitute  
28 Senate Bill No. 6251 (behavioral crisis coord.). If the bill is not  
29 enacted by June 30, 2024, the amounts provided in this subsection  
30 shall lapse.

31 (130) \$461,000 of the general fund—state appropriation for fiscal  
32 year 2025 and \$462,000 of the general fund—federal appropriation are  
33 provided solely for implementation of Second Substitute Senate Bill  
34 No. 6228 (substance use treatment). If the bill is not enacted by  
35 June 30, 2024, the amounts provided in this subsection shall lapse.

36 (131) \$248,000 of the general fund—state appropriation for fiscal  
37 year 2025 and \$213,000 of the general fund—federal appropriation are  
38 provided solely for implementation of Second Substitute Senate Bill  
39 No. 5660 (mental health adv directives). If the bill is not enacted

1 by June 30, 2024, the amounts provided in this subsection shall  
2 lapse.

3 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as  
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

|    |   |                               |
|----|---|-------------------------------|
| 6  | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$4,799,000</del> ))  |
| 7  |   | <u>\$4,804,000</u>            |
| 8  | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$4,720,000</del> ))  |
| 9  |   | <u>\$4,726,000</u>            |
| 10 | General Fund—Federal Appropriation. . . . .         | \$2,975,000                   |
| 11 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$12,494,000</del> )) |
| 12 |   | <u>\$12,505,000</u>           |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$448,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$420,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for investigative staff to  
18 address the commission's caseload backlog.

19 (2) \$77,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If~~  
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
23 ~~subsection shall lapse.))~~

24 **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as  
25 follows:

26 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

|    |  |                               |
|----|--|-------------------------------|
| 27 | Worker and Community Right to Know Fund—State    |                               |
| 28 | Appropriation. . . . .                           | \$10,000                      |
| 29 | Accident Account—State Appropriation. . . . .    | (( <del>\$27,516,000</del> )) |
| 30 |  | <u>\$27,520,000</u>           |
| 31 | Medical Aid Account—State Appropriation. . . . . | (( <del>\$27,510,000</del> )) |
| 32 |  | <u>\$27,514,000</u>           |
| 33 | TOTAL APPROPRIATION. . . . .                     | (( <del>\$55,036,000</del> )) |
| 34 |  | <u>\$55,044,000</u>           |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$650,000 of the accident account—state appropriation and  
2 \$650,000 of the medical aid account—state appropriation are provided  
3 solely for the board of appeals information system modernization  
4 project, and is subject to the conditions, limitations, and review  
5 requirements of section 701 of this act.

6 (2) \$47,000 of the accident account—state appropriation and  
7 \$47,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Substitute House Bill No. 1521  
9 (industrial insurance/duties). ((If the bill is not enacted by June  
10 30, 2023, the amounts provided in this subsection shall lapse.))

11 (3) \$22,000 of the accident account—state appropriation and  
12 \$21,000 of the medical aid account—state appropriation are provided  
13 solely for implementation of Second Substitute Senate Bill No. 5454  
14 (RN PTSD/industrial insurance). ((If the bill is not enacted by June  
15 30, 2023, the amounts provided in this subsection shall lapse.))

16 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as  
17 follows:

18 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

|    |  |                                |
|----|--|--------------------------------|
| 19 | General Fund—State Appropriation (FY 2024) . . . . .       | (( <del>\$53,805,000</del> ))  |
| 20 |  | <u>\$55,096,000</u>            |
| 21 | General Fund—State Appropriation (FY 2025) . . . . .       | (( <del>\$50,466,000</del> ))  |
| 22 |  | <u>\$58,763,000</u>            |
| 23 | General Fund—Private/Local Appropriation . . . . .         | (( <del>\$11,970,000</del> ))  |
| 24 |  | <u>\$7,901,000</u>             |
| 25 | Death Investigations Account—State Appropriation . . . . . | \$1,708,000                    |
| 26 | Municipal Criminal Justice Assistance Account—State        |                                |
| 27 | Appropriation . . . . .                                    | \$460,000                      |
| 28 | Washington Auto Theft Prevention Authority Account—        |                                |
| 29 | State Appropriation . . . . .                              | (( <del>\$7,167,000</del> ))   |
| 30 |  | <u>\$14,167,000</u>            |
| 31 | Washington Internet Crimes Against Children Account—       |                                |
| 32 | State Appropriation . . . . .                              | \$2,270,000                    |
| 33 | 24/7 Sobriety Account—State Appropriation . . . . .        | \$20,000                       |
| 34 | TOTAL APPROPRIATION . . . . .                              | (( <del>\$127,866,000</del> )) |
| 35 |  | <u>\$140,385,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$5,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided to the Washington association of  
4 sheriffs and police chiefs solely to verify the address and residency  
5 of registered sex offenders and kidnapping offenders under RCW  
6 9A.44.130.

7 (2) Funding in this section is sufficient for 75 percent of the  
8 costs of providing 23 statewide basic law enforcement trainings in  
9 each fiscal year 2024 and fiscal year 2025. The criminal justice  
10 training commission must schedule its funded classes to minimize wait  
11 times throughout each fiscal year and meet statutory wait time  
12 requirements. The criminal justice training commission must track and  
13 report the average wait time for students at the beginning of each  
14 class and provide the findings in an annual report to the legislature  
15 due in December of each year. At least three classes must be held in  
16 Spokane each year.

17 (3) The criminal justice training commission may not run a basic  
18 law enforcement academy class of fewer than 30 students.

19 (4) \$2,270,000 of the Washington internet crimes against children  
20 account—state appropriation is provided solely for the implementation  
21 of chapter 84, Laws of 2015.

22 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$4,000,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the mental health field  
25 response team program administered by the Washington association of  
26 sheriffs and police chiefs. The association must distribute  
27 \$7,000,000 in grants to the phase one and phase two regions as  
28 outlined in the settlement agreement under *Trueblood, et. al. v.*  
29 *Department of Social and Health Services, et. al.*, U.S. District  
30 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
31 must submit an annual report to the Governor and appropriate  
32 committees of the legislature by September 1st of each year of the  
33 biennium. The report shall include best practice recommendations on  
34 law enforcement and behavioral health field response and include  
35 outcome measures on all grants awarded.

36 (6) \$899,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$899,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for crisis intervention training  
39 for the phase one regions as outlined in the settlement agreement



1 under *Trueblood, et. al. v. Department of Social and Health Services,*  
2 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-  
3 MJP.

4 (7) \$1,598,000 of the death investigations account—state  
5 appropriation is provided solely for the commission to provide 240  
6 hours of medicolegal forensic investigation training to coroners and  
7 medical examiners to meet the recommendations of the national  
8 commission on forensic science for certification and accreditation.

9 (8) \$346,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for implementation of chapter 321, Laws  
11 of 2021 (officer duty to intervene).

12 (9) \$30,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$30,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for additional grants to local  
15 jurisdictions to investigate instances where a purchase or transfer  
16 of a firearm was attempted by an individual who is prohibited from  
17 owning or possessing a firearm.

18 (10) \$2,500,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$2,500,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 criminal justice training commission to provide grant funding to  
22 local law enforcement agencies to support law enforcement wellness  
23 programs. Of the amount provided in this subsection:

24 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,500,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the commission to provide  
27 grants to local law enforcement agencies for the purpose of  
28 establishing officer wellness programs. Grants provided under this  
29 subsection may be used for, but not limited to building resilience,  
30 injury prevention, peer support programs, physical fitness, proper  
31 nutrition, stress management, suicide prevention, and physical or  
32 behavioral health services. The commission must consult with a  
33 representative from the Washington association of sheriffs and police  
34 chiefs and a representative of the Washington state fraternal order  
35 of police and the Washington council of police and sheriffs in the  
36 development of the grant program.

37 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the Washington association

1 of sheriffs and police chiefs to establish and coordinate an online  
2 or mobile-based application for any Washington law enforcement  
3 officer; 911 operator or dispatcher; and any other current or retired  
4 employee of a Washington law enforcement agency, and their families,  
5 to anonymously access on-demand wellness techniques, suicide  
6 prevention, resilience, physical fitness, nutrition, and other  
7 behavioral health and wellness supports.

8 (11) \$290,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$290,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for academy training for limited  
11 authority Washington peace officers employed by the Washington state  
12 gambling commission, Washington state liquor and cannabis board,  
13 Washington state parks and recreation commission, department of  
14 natural resources, and the office of the insurance commissioner.

15 (a) Up to 30 officers must be admitted to attend the basic law  
16 enforcement academy and up to 30 officers must be admitted to attend  
17 basic law enforcement equivalency academy.

18 (b) Allocation of the training slots amongst the agencies must be  
19 based on the earliest application date to the commission. Training  
20 does not need to commence within six months of employment.

21 (c) The state agencies must reimburse the commission for the  
22 actual cost of training.

23 (12) (~~(\$6,687,000)~~) \$6,987,000 of the general fund—state  
24 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~) \$4,968,000 of  
25 the general fund—state appropriation for fiscal year 2025 are  
26 provided solely to establish and provide basic law enforcement  
27 academy classes at three new regional training academies, one in  
28 Pasco, one in (~~Skagit~~) Snohomish county, and one in Clark county.  
29 Funding in this subsection is sufficient for 75 percent of the costs  
30 of providing six classes per year beginning in fiscal year 2024. The  
31 criminal justice training commission must schedule its funded classes  
32 to minimize wait times throughout each fiscal year and meet statutory  
33 wait time requirements. The criminal justice training commission must  
34 track and report the average wait time for students at the beginning  
35 of each class and provide the findings in an annual report to the  
36 legislature due in December of each year. The six classes per year  
37 are in addition to the classes in subsection (2) of this section.

38 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state  
39 appropriation for fiscal year 2024 (~~(is)~~) and \$30,000 of the general

1 fund—state appropriation for fiscal year 2025 are provided solely for  
2 the criminal justice training commission to develop plans for  
3 increasing training capacity. The planning process should include  
4 engagement with limited law enforcement agencies, tribal law  
5 enforcement representatives, and local law enforcement agencies and  
6 representatives. The criminal justice training commission will  
7 provide recommendations to the governor and the appropriate  
8 committees of the legislature in a preliminary report due November  
9 15, 2023, and in a final report due September 30, 2024. The reports  
10 should include the following:

11 (a) Identifying the demand for additional basic law enforcement  
12 academy courses to support law enforcement agencies and develop a  
13 proposal to meet any identified training needs, including basic law  
14 enforcement academy and advanced training needs;

15 (b) A plan for how to provide basic law enforcement academy  
16 training to limited law enforcement officers and tribal law  
17 enforcement officers, including providing additional capacity for  
18 training classes. The plan should also consider alternatives for  
19 distribution of the costs of the training course; and

20 (c) A plan for providing at least two basic law enforcement  
21 training academy classes per year to candidates who are not yet  
22 employed with a law enforcement agency. The plan should, at a  
23 minimum, include the following:

24 (i) A recruitment strategy that emphasizes recruitment of diverse  
25 candidates from different geographic areas of the state; diverse  
26 race, ethnicity, gender, and sexual orientation; and candidates with  
27 diverse backgrounds and experiences including nontraditional  
28 educational programs or work experience;

29 (ii) Pathways from training to employment with a law enforcement  
30 agency; and

31 (iii) Plans to address capacity for and delivery of training.

32 (14) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$1,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 criminal justice training commission to provide accreditation  
36 incentive awards.

37 (a) The commission may provide an accreditation incentive award  
38 totaling up to \$50,000 to each law enforcement agency that receives  
39 an accreditation during the fiscal biennium from a national or state

1 accrediting entity recognized by the commission. The commission must  
2 divide award amounts provided pursuant to this section equally among  
3 qualifying law enforcement agencies. A law enforcement agency may not  
4 receive more than one accreditation incentive award per fiscal  
5 biennium. Funds received by a law enforcement agency pursuant to this  
6 subsection must be made available to the law enforcement agency to  
7 which they are awarded and may not supplant or replace existing  
8 funding received by the law enforcement agency.

9 (b) The commission must submit a report to the legislature by  
10 June 30th of each fiscal year during the biennium that lists each law  
11 enforcement agency that received an accreditation incentive award  
12 during the fiscal year.

13 (15) \$1,085,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,040,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of Second Substitute House Bill No. 1028 (crime  
17 victims & witnesses). (~~(If the bill is not enacted by June 30, 2023,~~  
18 ~~the amounts provided in this subsection shall lapse.)~~)

19 (16) \$236,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$226,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Substitute  
22 House Bill No. 1132 (limited authority officers). (~~(If the bill is~~  
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
24 ~~shall lapse.)~~)

25 (17) \$1,200,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely for body camera grant  
28 funding to local law enforcement agencies.

29 (a) The Washington association of sheriffs and police chiefs  
30 shall develop and implement a body-worn camera grant program. The  
31 purpose of the program is to assist law enforcement agencies to  
32 establish and expand body-worn camera programs.

33 (b) Law enforcement agencies may use the grants for: (i) The  
34 initial purchase, maintenance, and replacement of body-worn cameras;  
35 (ii) ongoing costs related to the maintenance and storage of data  
36 recorded by body worn cameras; (iii) costs associated with public  
37 records requests for body worn-camera footage; and (iv) hiring of  
38 personnel necessary to operate a body-worn camera program.

1 (c) The Washington association of sheriffs and police chiefs  
2 shall develop and implement a grant application process and review  
3 applications from agencies based on locally developed proposals to  
4 establish or expand body-worn camera programs.

5 (d) Law enforcement agencies that are awarded grants must:

6 (i) Comply with the provisions of chapter 10.109 RCW;

7 (ii) Demonstrate the ability to redact body-worn camera footage  
8 consistent with RCW 42.56.240 and other applicable provisions;

9 (iii) Provide training to officers who will wear body-worn  
10 cameras and other personnel associated with implementation of the  
11 body-worn camera program; and

12 (iv) Agree to comply with any data collection and reporting  
13 requirements that are established by the Washington association of  
14 sheriffs and police chiefs.

15 (e) The Washington association of sheriffs and police chiefs must  
16 submit an annual report regarding the grant program to the governor  
17 and appropriate committees of the legislature by December 1st of each  
18 year the program is funded. The report must be submitted in  
19 compliance with RCW 43.01.036.

20 (18) \$381,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$628,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~  
24 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
25 ~~subsection shall lapse.~~)

26 (19) \$280,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for confidential secretary staff for the  
28 training bureau director and the accountability bureau director.

29 (20) \$694,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Second Substitute  
31 Senate Bill No. 5780 (public defense & prosecution). If the bill is  
32 not enacted by June 30, 2024, the amount provided in this subsection  
33 shall lapse.

34 (21) \$4,446,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for implementation of Senate Bill  
36 No. 6242 (law enforcement training). If the bill is not enacted by  
37 June 30, 2024, the amount provided in this subsection shall lapse.

38 (22) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the commission to provide training

1 to the Okanogan county sheriff's office. The commission must  
2 coordinate with the sheriff's office to provide the training on a  
3 date or dates least likely to interrupt the operations of the  
4 sheriff's office and the training must take place at a suitable  
5 location in Okanogan county. The training must, at a minimum, include  
6 best practices for victim centered, trauma-informed policing  
7 practices, procedural justice, implicit and explicit bias, trauma-  
8 informed investigation and interviewing skills, understanding the  
9 lethality potentials of stalking, best practices in serving and  
10 enforcing protection orders, investigation of potential violations of  
11 protection orders, and assistance to and services for victims and  
12 children. The commission is encouraged to utilize existing relevant  
13 training materials assembled pursuant to RCW 10.99.033, RCW  
14 43.101.276, and other evidence-based resources as deemed appropriate  
15 by the commission. The commission must ensure that the training  
16 provides participants an opportunity to practice interviewing skills  
17 and receive feedback from instructors. The commission may not  
18 insinuate or otherwise communicate that the training is mandatory for  
19 any employee of the sheriff's office, but the commission must keep a  
20 detailed attendance and participation record for each employee of the  
21 sheriff's office who attends. The amounts provided in this  
22 subsection, not required for use by the commission to conduct the  
23 training listed above, must be made available to reimburse the  
24 sheriff's office for any reasonable and necessary overtime costs  
25 associated with participating in the training.

26 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as  
27 follows:

28 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

|    |  |                     |
|----|--|---------------------|
| 29 | General Fund—State Appropriation (FY 2024) . . . . . | ((\$17,037,000))    |
| 30 |  | <u>\$17,049,000</u> |
| 31 | General Fund—State Appropriation (FY 2025) . . . . . | ((\$17,211,000))    |
| 32 |  | <u>\$18,725,000</u> |
| 33 | TOTAL APPROPRIATION. . . . .                         | ((\$34,248,000))    |
| 34 |  | <u>\$35,774,000</u> |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$9,383,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$9,383,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for dedicated staffing at  
2 regional offices to include at least regional investigator  
3 supervisors, investigators, forensic investigators, family liaisons,  
4 and evidence technicians.

5 (2) \$1,124,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,124,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to contract with the Washington  
8 state patrol for laboratory-based testing and processing of crime  
9 scene evidence collected during investigations.

10 (3) \$251,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$251,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for contracted specialized  
13 training for investigators relating to death investigations in cases  
14 involving deadly force.

15 (4) \$2,257,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$2,057,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for training development,  
18 additional staff training costs, crime lab processing, and contract  
19 services to include polygraphs, background checks, personnel  
20 evaluations, contracted security, and software licensing.

21 (5) \$3,000,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided for the office to pay for one-time tenant  
23 improvements necessary for a central evidence storage facility.

24 (6) \$3,000,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided for the office to pay for one-time tenant  
26 improvements for two regional offices.

27 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |  |                               |
|----|--|-------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) . . . . .     | (( <del>\$15,789,000</del> )) |
| 31 |  | <u>\$17,531,000</u>           |
| 32 | General Fund—State Appropriation (FY 2025) . . . . .     | (( <del>\$19,773,000</del> )) |
| 33 |  | <u>\$25,217,000</u>           |
| 34 | General Fund—Federal Appropriation . . . . .             | (( <del>\$11,470,000</del> )) |
| 35 |  | <u>\$11,521,000</u>           |
| 36 | Asbestos Account—State Appropriation . . . . .           | \$629,000                     |
| 37 | Electrical License Account—State Appropriation . . . . . | (( <del>\$71,526,000</del> )) |
| 38 |  | <u>\$73,525,000</u>           |

|    |  |                              |
|----|--|------------------------------|
| 1  | Farm Labor Contractor Account—State Appropriation. . . . .   | \$28,000                     |
| 2  | Opioid Abatement Settlement Account—State                    |                              |
| 3  | Appropriation. . . . .                                       | \$250,000                    |
| 4  | Worker and Community Right to Know Fund—State                |                              |
| 5  | Appropriation. . . . .                                       | \$1,138,000                  |
| 6  | Construction Registration Inspection Account—State           |                              |
| 7  | Appropriation. . . . .                                       | <del>(\$30,754,000)</del>    |
| 8  |  | <u>\$31,189,000</u>          |
| 9  | Public Works Administration Account—State                    |                              |
| 10 | Appropriation. . . . .                                       | <del>(\$18,304,000)</del>    |
| 11 |  | <u>\$17,763,000</u>          |
| 12 | Manufactured Home Installation Training Account—             |                              |
| 13 | State Appropriation. . . . .                                 | \$455,000                    |
| 14 | Accident Account—State Appropriation. . . . .                | <del>(\$427,767,000)</del>   |
| 15 |  | <u>\$432,165,000</u>         |
| 16 | Accident Account—Federal Appropriation. . . . .              | <del>(\$15,823,000)</del>    |
| 17 |  | <u>\$19,953,000</u>          |
| 18 | Medical Aid Account—State Appropriation. . . . .             | <del>(\$414,710,000)</del>   |
| 19 |  | <u>\$418,788,000</u>         |
| 20 | Medical Aid Account—Federal Appropriation. . . . .           | <del>(\$3,571,000)</del>     |
| 21 |  | <u>\$3,920,000</u>           |
| 22 | Plumbing Certificate Account—State Appropriation. . . . .    | <del>(\$3,624,000)</del>     |
| 23 |  | <u>\$3,633,000</u>           |
| 24 | Pressure Systems Safety Account—State Appropriation. . . . . | <del>(\$5,065,000)</del>     |
| 25 |  | <u>\$5,067,000</u>           |
| 26 | Workforce Education Investment Account—State                 |                              |
| 27 | Appropriation. . . . .                                       | <del>(\$14,200,000)</del>    |
| 28 |  | <u>\$20,440,000</u>          |
| 29 | TOTAL APPROPRIATION. . . . .                                 | <del>(\$1,054,876,000)</del> |
| 30 |  | <u>\$1,083,212,000</u>       |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) ~~(\$4,714,000)~~ \$6,756,000 of the accident account—state  
34 appropriation and ~~(\$4,711,000)~~ \$6,753,000 of the medical aid  
35 account—state appropriation are provided solely for the labor and  
36 industries workers' compensation information system replacement  
37 project and is subject to the conditions, limitations, and review  
38 provided in section 701 of this act. The department must:



1 (a) Submit quarterly data within 30 calendar days of the end of  
2 each quarter, effective July 1, 2023, on:

3 (i) The quantifiable deliverables accomplished and the amount  
4 spent by each deliverable in each of the following subprojects:

5 (A) Business readiness;

6 (B) Change readiness;

7 (C) Commercial off the shelf procurement;

8 (D) Customer access;

9 (E) Program foundations;

10 (F) Independent assessment; and

11 (G) In total by fiscal year;

12 (ii) All of the quantifiable deliverables accomplished by  
13 subprojects identified in (a)(i)(A) through (F) of this subsection  
14 and in total and the associated expenditures by each deliverable by  
15 fiscal month;

16 (iii) The contract full time equivalent charged by subprojects  
17 identified in (a)(i)(A) through (F) of this subsection, and in total,  
18 compared to the budget spending plan by month for each contracted  
19 vendor and what the ensuing contract equivalent budget spending plan  
20 by subprojects identified in (a)(i)(A) through (F) of this  
21 subsection, and in total, assumes by fiscal month;

22 (iv) The performance metrics by subprojects identified in  
23 (a)(i)(A) through (F) of this subsection, and in total, that are  
24 currently used, including monthly performance data; and

25 (v) The risks identified independently by at least the quality  
26 assurance vendor and the office of the chief information officer, and  
27 how the project:

28 (A) Has mitigated each risk; and

29 (B) Is working to mitigate each risk, and when it will be  
30 mitigated;

31 (b) Submit the report in (a) of this subsection to fiscal and  
32 policy committees of the legislature; and

33 (c) Receive an additional gated project sign off by the office of  
34 financial management, effective September 1, 2023. Prior to spending  
35 any project funding in this subsection each quarter, there is an  
36 additional gate of approval required for this project. The director  
37 of financial management must agree that the project shows  
38 accountability, effective and appropriate use of the funding, and  
39 that risks are being mitigated to the spending and sign off on the  
40 spending for the ensuing quarter.

1 (2) \$250,000 of the medical aid account—state appropriation and  
2 \$250,000 of the accident account—state appropriation are provided  
3 solely for the department of labor and industries safety and health  
4 assessment and research for prevention program to conduct research to  
5 address the high injury rates of the janitorial workforce. The  
6 research must quantify the physical demands of common janitorial work  
7 tasks and assess the safety and health needs of janitorial workers.  
8 The research must also identify potential risk factors associated  
9 with increased risk of injury in the janitorial workforce and measure  
10 workload based on the strain janitorial work tasks place on janitors'  
11 bodies. The department must conduct interviews with janitors and  
12 their employers to collect information on risk factors, identify the  
13 tools, technologies, and methodologies used to complete work, and  
14 understand the safety culture and climate of the industry. The  
15 department must produce annual progress reports through the year 2025  
16 or until the tools are fully developed and deployed. The annual  
17 progress report must be submitted to the governor and legislature by  
18 December 1st of each year such report is due.

19 (3) \$258,000 of the accident account—state appropriation and  
20 \$258,000 of the medical aid account—state appropriation are provided  
21 solely for the department of labor and industries safety and health  
22 assessment research for prevention program to conduct research to  
23 prevent the types of work-related injuries that require immediate  
24 hospitalization. The department will develop and maintain a tracking  
25 system to identify and respond to all immediate in-patient  
26 hospitalizations and will examine incidents in defined high-priority  
27 areas, as determined from historical data and public priorities. The  
28 research must identify and characterize hazardous situations and  
29 contributing factors using epidemiological, safety-engineering, and  
30 human factors/ergonomics methods. The research must also identify  
31 common factors in certain types of workplace injuries that lead to  
32 hospitalization. The department must submit a report to the governor  
33 and appropriate legislative committees by August 30, 2023, and  
34 annually thereafter, summarizing work-related immediate  
35 hospitalizations and prevention opportunities, actions that employers  
36 and workers can take to make workplaces safer, and ways to avoid  
37 severe injuries.

38 (4) (a) \$2,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for grants to  
2 promote workforce development in aerospace and aerospace related  
3 supply chain industries by: Expanding the number of registered  
4 apprenticeships, preapprenticeships, and aerospace-related programs;  
5 and providing support for registered apprenticeships or programs in  
6 aerospace and aerospace-related supply chain industries.

7 (b) Grants awarded under this section may be used for:

8 (i) Equipment upgrades or new equipment purchases for training  
9 purposes;

10 (ii) New training space and lab locations to support capacity  
11 needs and expansion of training to veterans and veteran spouses, and  
12 underserved populations;

13 (iii) Curriculum development and instructor training for industry  
14 experts;

15 (iv) Tuition assistance for degrees in engineering and high-  
16 demand degrees that support the aerospace industry; and

17 (v) Funding to increase capacity and availability of child care  
18 options for shift work schedules.

19 (c) An entity is eligible to receive a grant under this  
20 subsection if it is a nonprofit, nongovernmental, or institution of  
21 higher education that provides training opportunities, including  
22 apprenticeships, preapprenticeships, preemployment training,  
23 aerospace-related degree programs, or incumbent worker training to  
24 prepare workers for the aerospace and aerospace-related supply chain  
25 industries.

26 (d) The department may use up to 5 percent of these funds for  
27 administration of these grants.

28 (5) \$3,774,000 of the accident account—state appropriation and  
29 \$890,000 of the medical aid account—state appropriation are provided  
30 solely for the creation of an agriculture compliance unit within the  
31 division of occupational safety and health. The compliance unit will  
32 perform compliance inspections and provide bilingual outreach to  
33 agricultural workers and employers.

34 (6) \$1,642,000 of the medical aid account—state appropriation is  
35 provided solely to cover the overhead rent costs to increase the  
36 number of labor and industry vocational specialists embedded in  
37 WorkSource offices and to implement a comprehensive quality-assurance  
38 team to ensure the continuous improvement of vocational services for  
39 injured workers through the workers' compensation program.

1 (7) \$1,798,000 of the public works administration account—state  
2 appropriation is provided solely to maintain expanded capacity to  
3 investigate and enforce prevailing-wage complaints.

4 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$2,500,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the crime victims'  
7 compensation program to pay for medical exams for suspected victims  
8 of domestic violence. Neither the hospital, medical facility, nor  
9 victim is to pay for the cost of the medical exam. This funding must  
10 not supplant existing funding for sexual assault medical exams. If  
11 the cost of medical exams exceeds the funding provided in this  
12 subsection, the program shall not reduce the reimbursement rates for  
13 medical providers seeking reimbursement for other claimants, and  
14 instead the program shall return to paying for domestic violence  
15 medical exams after insurance.

16 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction  
17 registration inspection account—state appropriation, (~~(\$57,000)~~)  
18 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)  
19 \$14,000 of the medical aid account—state appropriation are provided  
20 solely for the conveyance management system replacement project and  
21 are subject to the conditions, limitations, and review provided in  
22 section 701 of this act.

23 (b) \$270,000 of the construction registration inspection account—  
24 state appropriation, \$17,000 of the accident account—state  
25 appropriation, and \$3,000 of the medical aid account—state  
26 appropriation are provided solely for the maintenance and operations  
27 of the conveyance management system replacement project.

28 (10) \$250,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the department to analyze  
30 patients who are maintained on chronic opioids. The department must  
31 submit an annual report of its findings to the governor and the  
32 appropriate committees of the legislature no later than October 1st  
33 of each year of the fiscal biennium. The report shall include  
34 analysis of patient data, describing the characteristics of patients  
35 who are maintained on chronic opioids and their clinical needs, and a  
36 preliminary evaluation of potential interventions to improve care and  
37 reduce harms in this population.

38 (11) \$1,363,000 of the medical aid account—state appropriation is  
39 provided solely to improve access to medical and vocational providers

1 of the workers' compensation program by expanding the use of  
2 navigators to recruit and assist providers in underserved communities  
3 and by ensuring access to high quality and reliable interpreter  
4 services.

5 (12) \$3,000,000 of the workforce education investment account—  
6 state appropriation, \$1,870,000 of the accident account—state  
7 appropriation, and \$330,000 of the medical aid account—state  
8 appropriation are provided solely for the department, in coordination  
9 with the Washington state apprenticeship council, to administer  
10 grants to continue the growth of behavioral health apprenticeship  
11 programs. Grants may be awarded for provider implementation costs,  
12 apprentice tuition and stipend costs, curriculum development, and  
13 program administration. Grant awardees must use a minimum of one-half  
14 of amounts provided to compensate behavioral health providers for  
15 employer implementation costs including mentor wage differentials,  
16 related instruction wages, and administrative costs. In awarding this  
17 funding, special preference must be given to entities with experience  
18 in implementation of behavioral health sector apprenticeships and  
19 labor-management partnerships. By June 30, 2024, and June 30, 2025,  
20 grantees must report to the department on the number of individuals  
21 that were recruited and upskilled in the preceding fiscal year. The  
22 department may use up to five percent of the amount provided in this  
23 subsection for administration of these grants.

24 (13) \$1,000,000 of the workforce education investment account—  
25 state appropriation is provided solely for the department, in  
26 coordination with the Washington state apprenticeship training  
27 council, to administer grants to address the behavioral health  
28 workforce shortage through behavioral health preapprenticeship and  
29 behavioral health entry level training, including nursing assistant  
30 certified programs. Grants may cover program costs including, but not  
31 limited to, provider implementation costs, apprentice tuition and  
32 stipend costs, curriculum development, and program administration. In  
33 awarding this funding, special preference must be given to entities  
34 with experience in implementation of behavioral health sector  
35 apprenticeships and labor-management partnerships. By June 30, 2024,  
36 and June 30, 2025, grantees must report to the department on the  
37 number of individuals that were recruited and upskilled in the  
38 preceding fiscal year. The department may use up to five percent of

1 the amount provided in this subsection for administration of these  
2 grants.

3 (14) (a) \$300,000 of the workforce education investment account—  
4 state appropriation is provided solely for certified construction  
5 trade preapprenticeship programs that use a nationally approved  
6 multicraft curriculum and emphasize construction math, tool use, job  
7 safety, equipment, life skills, and financial literacy. The  
8 preapprenticeship programs should focus on disadvantaged,  
9 nontraditional, and underrepresented populations, and on populations  
10 reentering the community from incarceration and houselessness.  
11 Funding provided in this subsection may be used to:

12 (i) Provide incentives for participation in preapprenticeship  
13 programs, such as covering program costs, providing stipends to  
14 preapprentices, or covering the costs of construction tools; or

15 (ii) Address barriers for participation in preapprenticeship  
16 programs, such as covering costs of child care or transportation, or  
17 facilitating interviews for apprenticeship programs.

18 (b) The department may use up to five percent of the amount  
19 provided in (a) of this subsection for administration of these  
20 grants.

21 (15) (a) \$400,000 of the workforce education investment account—  
22 state appropriation is provided solely for grants to nonprofit  
23 organizations to:

24 (i) Expand meatcutter registered apprenticeship and  
25 preapprenticeship programs to new locations; or

26 (ii) Develop a new fishmonger registered apprenticeship program.

27 (b) Grants awarded under this subsection may be used for:

28 (i) Equipment upgrades or new equipment purchases for training  
29 purposes;

30 (ii) New training space and lab locations to support the  
31 expansion and establishment of apprenticeship and preapprenticeship  
32 training in new locations;

33 (iii) Curriculum development, including the creation of elearning  
34 content, and instructor training for apprenticeship and  
35 preapprenticeship instructors;

36 (iv) Tuition assistance for apprentices in registered  
37 apprenticeship programs accredited by a community or technical  
38 college;

39 (v) Stipends for preapprentices; and

1 (vi) Apprenticeship and preapprenticeship coordination and  
2 administration services.

3 (c) An entity is eligible to receive a grant under this  
4 subsection if it is a nonprofit organization that administers or  
5 directly provides apprenticeship and preapprenticeship training  
6 opportunities, overseen by a committee with at least one labor union  
7 and one employer representative or with an active program with  
8 participation of both labor union and employer partners, for retail  
9 meatcutters and/or fishmongers.

10 (d) The department may use up to five percent of the amount  
11 provided in this subsection for administration of these grants.

12 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education  
13 investment account—state appropriation is provided solely for the  
14 department to distribute funding to multiemployer nonprofit programs  
15 providing apprenticeship education and job training for general  
16 journey level (01) electricians to increase funding for related  
17 supplemental instruction costs. Funding shall be allocated to  
18 programs by formula based on delivered related supplemental  
19 instruction hours for active apprentices under chapter 49.04 RCW and  
20 operating in compliance for administrative procedures. If a program  
21 is partnered with a Washington community or technical college to  
22 deliver the related supplemental instruction, the program may apply  
23 for up to a 25 percent increase in allocated funding based on the  
24 level of contracted support provided by the college. The department  
25 may use up to five percent of the amount provided in this subsection  
26 for administration of these grants.

27 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state  
28 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—  
29 state appropriation are provided solely for the creation of the  
30 center for work equity research. The center will study and  
31 systematically address employer and employment factors that place  
32 historically marginalized workers at increased risk for work-related  
33 injuries and illnesses and social and economic hardship.

34 (18) \$2,908,000 of the public works administration account—state  
35 appropriation is provided solely for system improvements to the  
36 prevailing wage program information technology system. This project  
37 is subject to the conditions, limitations, and review provided in  
38 section 701 of this act.

1 (19) \$205,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$205,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to continue conducting a four-  
4 year retention study of state registered apprentices as provided in  
5 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
6 include the collection of data from all apprentices three months into  
7 their apprenticeship to understand challenges and barriers they face  
8 towards program participation. The aggregate data by trade must be  
9 displayed on a publicly available dashboard. Study data must be  
10 provided with apprenticeship coordinators to implement an early  
11 response to connect apprentices with needed supports. The department  
12 shall submit an annual report to the governor and appropriate  
13 legislative committees on June 30, 2024 and June 30, 2025.

14 (20) \$3,500,000 of the workforce education investment account—  
15 state appropriation is provided solely to administer a grant program  
16 intended to provide wraparound support services to mitigate barriers  
17 to beginning or participating in apprenticeship programs as described  
18 in chapter 156, Laws of 2022. Up to five percent of the total funding  
19 provided in this subsection may be used to cover administrative  
20 expenses.

21 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state  
22 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—  
23 state appropriation are provided solely to expand access to worker  
24 rights and safety information for workers with limited English  
25 proficiency (LEP) through outreach and translation of safety-related  
26 information, training, and other materials. \$1,000,000 of the amount  
27 provided in this subsection is provided solely for grants to  
28 community-based organizations to provide workplace rights and safety  
29 outreach to underserved workers.

30 (22) \$857,000 of the accident account—state appropriation and  
31 \$855,000 of the medical aid account—state appropriation are provided  
32 solely for enhancements to the workers' compensation training modules  
33 to include strategies on reducing long-term disability among  
34 claimants.

35 (23) \$6,702,000 from the electrical license account—state  
36 appropriation is provided solely for an additional wage increase for  
37 all positions within the electrical construction inspector,  
38 electrical construction inspector lead, electrical inspection field  
39 supervisor/technical specialist, and electrical plans examiner job



1 class series consistent with the July 1, 2023, range differentials,  
2 subject to an agreement between the state and the exclusive  
3 collective bargaining representative of the electrical construction  
4 inspectors.

5 (24) \$165,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$165,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a grant to an organization  
8 in Pierce county experienced in providing peer-to-peer training to  
9 continue implementation of a program aimed at reducing workplace  
10 sexual harassment in the agricultural sector. The department may use  
11 up to five percent of the amount provided in this subsection for  
12 administration of this grant. The organization receiving the grant  
13 must:

14 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
15 county and expand to provide peer-to-peer trainings for farmworkers  
16 in Grant and Benton counties;

17 (b) Support an established network of peer trainings as  
18 farmworker leaders, whose primary purpose is to prevent workplace  
19 sexual harassment and assault through leadership, education, and  
20 other tools; and

21 (c) Share best practices from the peer-to-peer model at a  
22 statewide conference for farmworkers, industry representatives, and  
23 advocates.

24 (25) \$250,000 of the accident account—state appropriation and  
25 \$278,000 of the medical aid account—state appropriation is provided  
26 solely for implementation of House Bill No. 1197 (workers' comp.  
27 providers). (~~(If the bill is not enacted by June 30, 2023, the~~  
28 ~~amounts provided in this subsection shall lapse.)~~)

29 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration  
30 account—state appropriation is provided solely for implementation of  
31 Engrossed Substitute House Bill No. 1050 (apprenticeship  
32 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~  
33 ~~amount provided in this subsection shall lapse.)~~)

34 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state  
35 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—  
36 state appropriation are provided solely for implementation of  
37 Substitute House Bill No. 1217 (wage complaints). (~~(If the bill is~~  
38 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
39 ~~shall lapse.)~~)

1 (28) \$105,000 of the accident account—state appropriation and  
2 \$19,000 of the medical aid account—state appropriation are provided  
3 solely for implementation of Substitute House Bill No. 1323 (fire-  
4 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~  
5 ~~the amounts provided in this subsection shall lapse.~~)

6 (29) \$239,000 of the accident account—state appropriation and  
7 \$239,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Substitute House Bill No. 1521  
9 (industrial insurance/duties). (~~If the bill is not enacted by June~~  
10 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

11 (30) \$256,000 of the construction registration inspection account  
12 —state appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1534 (construction consumers). (~~If the~~  
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (31) \$1,311,000 of the accident account—state appropriation and  
17 \$243,000 of the medical aid account—state appropriation are provided  
18 solely for implementation of Second Substitute House Bill No. 1762  
19 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~  
20 ~~the amounts provided in this subsection shall lapse.~~)

21 (32) \$431,000 of the accident account—state appropriation and  
22 \$76,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Second Substitute House Bill No. 1013  
24 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~  
25 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

26 (33) \$560,000 of the public works administration account—state  
27 appropriation is provided solely to update computer applications for  
28 implementation of Senate Bill No. 5088 (contractor registration).  
29 This project is subject to the conditions, limitations, and review  
30 provided in section 701 of this act. (~~If the bill is not enacted by~~  
31 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

32 (34) \$84,000 of the accident account—state appropriation and  
33 \$84,000 of the medical aid account—state appropriation are provided  
34 solely for implementation of Senate Bill No. 5084 (self-insured  
35 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~  
36 ~~amounts provided in this subsection shall lapse.~~)

37 (35) \$226,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$240,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Senate

1 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~  
2 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
3 ~~lapse.~~)

4 (36) \$216,000 of the accident account—state appropriation and  
5 \$37,000 of the medical aid account—state appropriation are provided  
6 solely for implementation of Substitute Senate Bill No. 5156 (farm  
7 internship program). (~~If the bill is not enacted by June 30, 2023,~~  
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (37) \$1,470,000 of the accident account—state appropriation and  
10 \$260,000 of the medical aid account—state appropriation are provided  
11 solely for implementation of Engrossed Substitute Senate Bill No.  
12 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~  
13 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

14 (38) \$354,000 of the public works administration account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.~~)

19 (39) \$234,000 of the accident account—state appropriation and  
20 \$41,000 of the medical aid account—state appropriation are provided  
21 solely for implementation of Engrossed Second Substitute Senate Bill  
22 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~  
23 ~~2023, the amounts provided in this subsection shall lapse.~~)

24 (40) \$230,000 of the accident account—state appropriation and  
25 \$41,000 of the medical aid account—state appropriation are provided  
26 solely for implementation of Engrossed Substitute Senate Bill No.  
27 5111 (sick leave/construction). (~~If the bill is not enacted by June~~  
28 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

29 (41) \$4,663,000 of the accident account—state appropriation and  
30 \$884,000 of the medical aid account—state appropriation are provided  
31 solely for implementation of Engrossed Second Substitute Senate Bill  
32 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~  
33 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
34 ~~lapse.~~)

35 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state  
36 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—  
37 state appropriation are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (43) \$1,906,000 of the electrical license account—state  
4 appropriation is provided solely for electrical inspector staffing to  
5 expand capacity to conduct electrical inspections, effective July 1,  
6 2024.

7 (44) \$200,000 of the accident account—state appropriation and  
8 \$200,000 of the medical aid account—state appropriation are provided  
9 solely for the department of labor and industries to contract with a  
10 third-party vendor to produce a study that assesses post-traumatic  
11 stress disorder related workers' compensation policies and claims in  
12 Washington and other states. The intent of the study is to inform the  
13 department on policy and best practices that improve worker outcomes  
14 for law enforcement officers, firefighters, and nurses. The  
15 department shall submit a report describing the outcomes, best  
16 practices, and recommendations to the governor and appropriate  
17 legislative committees by June 30, 2025.

18 (45) \$240,000 of the workforce education investment account—state  
19 appropriation is provided solely for a grant to a statewide-serving  
20 nonprofit organization providing support services to apprentices and  
21 preapprentices for the provision of new work boots and other  
22 resources to state recognized apprenticeship preparation participants  
23 in correctional facilities and as they transition from incarceration  
24 to state registered apprenticeship programs. The work boots and other  
25 resources must be within allowable guidelines for incarcerated and  
26 community supervised individuals. The department may use up to five  
27 percent of the amount provided in this subsection for administration  
28 of this grant.

29 (46) \$300,000 of the surgical smoke evacuation nonappropriated  
30 account—state appropriation is provided solely to implement the  
31 reimbursement requirements established in chapter 129, Laws of 2022.

32 (47) (a) \$470,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the department of labor and  
34 industries to conduct a study to evaluate all construction-related  
35 training programs in Washington correctional facilities and to  
36 provide recommendations to strengthen and expand the state recognized  
37 preapprenticeship options in construction in those facilities and  
38 transitional supports toward enrollment in state registered  
39 apprenticeship programs, and to establish a work group facilitated by

1 the department to help guide the development of the study and report  
2 on the study findings and recommendations. The work group shall  
3 include representatives from the department of corrections, the state  
4 board for community and technical colleges, the Washington student  
5 achievement council, an organization representing building trades  
6 labor organizations, the department of children, youth, and families,  
7 and construction-related registered apprenticeship programs. A report  
8 detailing the study and the associated recommendations must be  
9 submitted to the governor and appropriate committees of the  
10 legislature by December 1, 2024.

11 (b) Of the amount provided in (a) of this subsection:

12 (i) Up to \$150,000 is provided solely to compensate employers for  
13 their participation in the work group. The total amount available per  
14 employer is \$5,000.

15 (ii) Up to \$60,000 is provided to cover information technology  
16 and data costs for the state board for community and technical  
17 colleges and the department of corrections.

18 (iii) Up to \$50,000 is provided solely for the department to host  
19 an apprenticeship coordinator summit in partnership with college  
20 corrections navigator and department of corrections.

21 (48) \$175,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to contract with the  
23 municipal research and services center to conduct a public works  
24 study. The study shall evaluate the application of public works  
25 requirements, including prevailing wage and apprentice utilization,  
26 on publicly funded construction, including those supported in part or  
27 in whole with state funds, the granting or loaning of public dollars,  
28 and tax deferrals or reimbursements. The department may use up to  
29 five percent of these funds for administration. A report to the  
30 relevant committees of the legislature shall be submitted by June 30,  
31 2025.

32 (49) \$100,000 of the medical aid account—state appropriation and  
33 \$100,000 of the accident account—state appropriation are provided  
34 solely for the staffing of a resolution process for complaints  
35 regarding light duty work under Title 51 RCW. The department shall  
36 submit a report to the appropriate committees of the legislature by  
37 June 30, 2025, on outcomes related to this funding and data regarding  
38 light duty resolution processes provided in this subsection.

1       (50) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to survey registered  
3 apprenticeship programs and assimilate data that documents the fee  
4 structure and contractual elements of partnerships between the  
5 various registered apprenticeship programs and community and  
6 technical college system. This information will be used to inform a  
7 report and recommendations to the legislature on registered  
8 apprenticeship funding and how this funding is directed to community  
9 and technical colleges. The department shall submit a report to the  
10 legislature summarizing the survey findings by November 15, 2024.

11       (51) Within the amounts provided in this section, the department  
12 of labor and industries shall provide support to the underground  
13 economy task force created in section 906 of this act.

14       (52) \$187,000 of the medical aid account—state appropriation is  
15 provided solely for implementation of Engrossed Substitute Senate  
16 Bill No. 5368 (stay-at-work program). If the bill is not enacted by  
17 June 30, 2024, the amount provided in this subsection shall lapse.

18       (53) \$479,000 of the accident account—state appropriation and  
19 \$102,000 of the medical aid account—state appropriation are provided  
20 solely for implementation of Engrossed Substitute Senate Bill No.  
21 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,  
22 the amounts provided in this subsection shall lapse.

23       (54) \$8,000 of the plumbing certificate account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not  
26 enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.

28       (55) \$477,000 of the accident account—state appropriation and  
29 \$84,000 of the medical account—state appropriation are provided  
30 solely for implementation of Engrossed Substitute Senate Bill No.  
31 6105 (adult entertainment workers). If the bill is not enacted by  
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33       (56) \$44,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$139,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Engrossed  
36 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
37 not enacted by June 30, 2024, the amounts provided in this subsection  
38 shall lapse.

1       (57) \$79,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$471,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5937 (crime victims/witnesses). If  
5 the bill is not enacted by June 30, 2024, the amounts provided in  
6 this subsection shall lapse.

7       (58) \$50,000 from the electrical license account—state  
8 appropriation is provided solely for the department to work with the  
9 association of Washington cities and associated stakeholders having  
10 an interest in the installation and maintenance of electric security  
11 alarm systems to identify appropriate pathways to streamline the  
12 permitting process and any other recommendations in order to  
13 facilitate the installation of these systems in this state. The  
14 department shall submit a report to the appropriate committees of the  
15 legislature with its findings and recommendations, in accordance with  
16 RCW 43.01.036, by December 15, 2024.

17       **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20       (1) The appropriations in this section are subject to the  
21 following conditions and limitations:

22       (a) The department of veterans affairs shall not initiate any  
23 services that will require expenditure of state general fund moneys  
24 unless expressly authorized in this act or other law. The department  
25 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
26 federal moneys that are unrelated to the coronavirus response and not  
27 anticipated in this act as long as the federal funding does not  
28 require expenditure of state moneys for the program in excess of  
29 amounts anticipated in this act. If the department receives  
30 unanticipated unrestricted federal moneys that are unrelated to the  
31 coronavirus response, those moneys must be spent for services  
32 authorized in this act or in any other legislation that provides  
33 appropriation authority, and an equal amount of appropriated state  
34 moneys shall lapse. Upon the lapsing of any moneys under this  
35 subsection, the office of financial management shall notify the  
36 legislative fiscal committees. As used in this subsection,  
37 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined  
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to  
4 support the operation of the state veteran homes. When the department  
5 has foreknowledge that revenue will decrease, such as from a loss of  
6 census or from the elimination of a program, the legislature expects  
7 the department to make reasonable efforts to reduce expenditures in a  
8 commensurate manner and to demonstrate that it has made such efforts.  
9 In response to any request by the department for general fund—state  
10 appropriation to backfill a loss of revenue, the legislature shall  
11 consider the department's efforts in reducing its expenditures in  
12 light of known or anticipated decreases to revenues.

13 (2) HEADQUARTERS

|    |  |                              |
|----|--|------------------------------|
| 14 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$4,932,000</del> )) |
| 15 |  | <u>\$4,974,000</u>           |
| 16 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$4,978,000</del> )) |
| 17 |  | <u>\$5,022,000</u>           |
| 18 | Charitable, Educational, Penal, and Reformatory      |                              |
| 19 | Institutions Account—State Appropriation . . . . .   | \$10,000                     |
| 20 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$9,920,000</del> )) |
| 21 |  | <u>\$10,006,000</u>          |

22 (3) FIELD SERVICES

|    |  |                               |
|----|--|-------------------------------|
| 23 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$10,998,000</del> )) |
| 24 |  | <u>\$11,016,000</u>           |
| 25 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$10,860,000</del> )) |
| 26 |  | <u>\$10,879,000</u>           |
| 27 | General Fund—Federal Appropriation . . . . .         | (( <del>\$10,323,000</del> )) |
| 28 |  | <u>\$10,328,000</u>           |
| 29 | General Fund—Private/Local Appropriation . . . . .   | (( <del>\$6,538,000</del> ))  |
| 30 |  | <u>\$6,542,000</u>            |
| 31 | Veteran Estate Management Account—Private/Local      |                               |
| 32 | Appropriation . . . . .                              | (( <del>\$717,000</del> ))    |
| 33 |  | <u>\$718,000</u>              |
| 34 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$39,436,000</del> )) |
| 35 |  | <u>\$39,483,000</u>           |

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:



1 (a) \$1,200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,200,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~  
5 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
6 ~~shall lapse.~~) Of the amounts provided in this subsection:

7 (i) \$600,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$600,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for one veterans service officer  
10 each in Island county, Walla Walla county, Clallam county, and  
11 Stevens county.

12 (b) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$50,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to contract with an organization  
15 located in Thurston county that has experience in the delivery of no-  
16 cost equine therapy for military veterans and active members of the  
17 military.

18 (c) \$138,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$135,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
22 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
23 ~~subsection shall lapse.~~)

24 (4) STATE VETERANS HOMES PROGRAM

|    |  |                            |
|----|--|----------------------------|
| 25 | General Fund—State Appropriation (FY 2024) . . . . . | <del>(\$25,818,000)</del>  |
| 26 |  | <u>\$26,775,000</u>        |
| 27 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$20,386,000)</del>  |
| 28 |  | <u>\$19,995,000</u>        |
| 29 | General Fund—Federal Appropriation . . . . .         | <del>(\$127,227,000)</del> |
| 30 |  | <u>\$136,122,000</u>       |
| 31 | General Fund—Private/Local Appropriation . . . . .   | <del>(\$17,330,000)</del>  |
| 32 |  | <u>\$11,957,000</u>        |
| 33 | TOTAL APPROPRIATION . . . . .                        | <del>(\$190,761,000)</del> |
| 34 |  | <u>\$194,849,000</u>       |

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

37 (a) If the department receives additional unanticipated federal  
38 resources that are unrelated to the coronavirus response at any point

1 during the remainder of the 2023-2025 fiscal biennium, an equal  
 2 amount of general fund—state must be placed in unallotted status so  
 3 as not to exceed the total appropriation level specified in this  
 4 subsection. The department may submit as part of the policy level  
 5 budget submittal documentation required by RCW 43.88.030 a request to  
 6 maintain the general fund—state resources that were unallotted as  
 7 required by this subsection.

8 (b) Appropriations have been adjusted in this section to reflect  
 9 anticipated changes in state, federal, and local resources as a  
 10 result of census changes. The department shall incorporate these  
 11 adjustments in the governor's projected maintenance level budget  
 12 required in RCW 43.88.030.

13 (5) CEMETERY SERVICES

|    |  |             |
|----|--|-------------|
| 14 | General Fund—State Appropriation (FY 2024) . . . . . | \$167,000   |
| 15 | General Fund—State Appropriation (FY 2025) . . . . . | \$169,000   |
| 16 | General Fund—Federal Appropriation . . . . .         | \$1,055,000 |
| 17 | TOTAL APPROPRIATION . . . . .                        | \$1,391,000 |

18 **Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE DEPARTMENT OF HEALTH**

|    |  |                            |
|----|--|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024) . . . . .     | <del>(\$168,127,000)</del> |
| 22 |  | <u>\$192,851,000</u>       |
| 23 | General Fund—State Appropriation (FY 2025) . . . . .     | <del>(\$148,005,000)</del> |
| 24 |  | <u>\$174,686,000</u>       |
| 25 | General Fund—Federal Appropriation . . . . .             | <del>(\$589,208,000)</del> |
| 26 |  | <u>\$602,409,000</u>       |
| 27 | General Fund—Private/Local Appropriation . . . . .       | <del>(\$174,244,000)</del> |
| 28 |  | <u>\$187,854,000</u>       |
| 29 | Dedicated Cannabis Account—State Appropriation           |                            |
| 30 | (FY 2024) . . . . .                                      | \$11,863,000               |
| 31 | Dedicated Cannabis Account—State Appropriation           |                            |
| 32 | (FY 2025) . . . . .                                      | <del>(\$12,356,000)</del>  |
| 33 |  | <u>\$12,368,000</u>        |
| 34 | Climate Commitment Account—State Appropriation . . . . . | <del>(\$89,552,000)</del>  |
| 35 |  | <u>\$90,880,000</u>        |
| 36 | Climate Investment Account—State Appropriation . . . . . | \$902,000                  |
| 37 | Foundational Public Health Services Account—State        |                            |
| 38 | Appropriation . . . . .                                  | \$23,066,000               |

|    |   |                            |
|----|---|----------------------------|
| 1  | Hospital Data Collection Account—State Appropriation. . . . | \$592,000                  |
| 2  | Health Professions Account—State Appropriation. . . .       | <del>(\$192,069,000)</del> |
| 3  |   | <u>\$195,627,000</u>       |
| 4  | Aquatic Lands Enhancement Account—State                     |                            |
| 5  | Appropriation. . . . .                                      | \$642,000                  |
| 6  | Emergency Medical Services and Trauma Care Systems          |                            |
| 7  | Trust Account—State Appropriation. . . . .                  | \$10,175,000               |
| 8  | Medicaid Fraud Penalty Account—State Appropriation. . . .   | \$3,027,000                |
| 9  | Natural Climate Solutions Account—State                     |                            |
| 10 | Appropriation. . . . .                                      | \$72,000                   |
| 11 | <del>(Public Health Supplemental Account—State</del>        |                            |
| 12 | <del>    Appropriation. . . . .</del>                       | <del>\$293,000)</del>      |
| 13 | Safe Drinking Water Account—State Appropriation. . . .      | <del>(\$8,946,000)</del>   |
| 14 |   | <u>\$8,951,000</u>         |
| 15 | Drinking Water Assistance Account—Federal                   |                            |
| 16 | Appropriation. . . . .                                      | <del>(\$25,867,000)</del>  |
| 17 |   | <u>\$25,884,000</u>        |
| 18 | Waterworks Operator Certification Account—State             |                            |
| 19 | Appropriation. . . . .                                      | \$2,089,000                |
| 20 | Drinking Water Assistance Administrative Account—           |                            |
| 21 | State Appropriation. . . . .                                | \$2,480,000                |
| 22 | Site Closure Account—State Appropriation. . . . .           | \$197,000                  |
| 23 | Biotoxin Account—State Appropriation. . . . .               | \$1,773,000                |
| 24 | Model Toxics Control Operating Account—State                |                            |
| 25 | Appropriation. . . . .                                      | <del>(\$8,953,000)</del>   |
| 26 |   | <u>\$15,494,000</u>        |
| 27 | Medical Test Site Licensure Account—State                   |                            |
| 28 | Appropriation. . . . .                                      | \$5,239,000                |
| 29 | Secure Drug Take-Back Program Account—State                 |                            |
| 30 | Appropriation. . . . .                                      | \$1,474,000                |
| 31 | Youth Tobacco and Vapor Products Prevention Account—        |                            |
| 32 | State Appropriation. . . . .                                | \$3,273,000                |
| 33 | Public Health Supplemental Account—Private/Local            |                            |
| 34 | Appropriation. . . . .                                      | <del>(\$3,824,000)</del>   |
| 35 |   | <u>\$4,118,000</u>         |
| 36 | Accident Account—State Appropriation. . . . .               | \$388,000                  |
| 37 | Medical Aid Account—State Appropriation. . . . .            | \$58,000                   |
| 38 | Statewide 988 Behavioral Health Crisis Response Line        |                            |
| 39 | Account—State Appropriation. . . . .                        | <del>(\$42,865,000)</del>  |

|   |  |                                  |
|---|--|----------------------------------|
| 1 |  | <u>\$53,045,000</u>              |
| 2 | Coronavirus State Fiscal Recovery Fund—Federal |                                  |
| 3 | Appropriation. . . . .                         | (( <del>\$27,022,000</del> ))    |
| 4 |  | <u>\$22,000</u>                  |
| 5 | Opioid Abatement Settlement Account—State      |                                  |
| 6 | Appropriation. . . . .                         | (( <del>\$7,400,000</del> ))     |
| 7 |  | <u>\$10,773,000</u>              |
| 8 | TOTAL APPROPRIATION. . . . .                   | (( <del>\$1,566,041,000</del> )) |
| 9 |  | <u>\$1,642,272,000</u>           |

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The department of health shall not initiate any services that  
13 will require expenditure of state general fund moneys unless  
14 expressly authorized in this act or other law. The department of  
15 health and the state board of health shall not implement any new or  
16 amended rules pertaining to primary and secondary school facilities  
17 until the rules and a final cost estimate have been presented to the  
18 legislature, and the legislature has formally funded implementation  
19 of the rules through the omnibus appropriations act or by statute.  
20 The department may seek, receive, and spend, under RCW 43.79.260  
21 through 43.79.282, federal moneys not anticipated in this act as long  
22 as the federal funding does not require expenditure of state moneys  
23 for the program in excess of amounts anticipated in this act. If the  
24 department receives unanticipated unrestricted federal moneys, those  
25 moneys shall be spent for services authorized in this act or in any  
26 other legislation that provides appropriation authority, and an equal  
27 amount of appropriated state moneys shall lapse. Upon the lapsing of  
28 any moneys under this subsection, the office of financial management  
29 shall notify the legislative fiscal committees. As used in this  
30 subsection, "unrestricted federal moneys" includes block grants and  
31 other funds that federal law does not require to be spent on  
32 specifically defined projects or matched on a formula basis by state  
33 funds.

34       (2) During the 2023-2025 fiscal biennium, each person subject to  
35 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
36 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
37 many professional licenses the person holds.

38       (3) In accordance with RCW 43.70.110 and 71.24.037, the  
39 department is authorized to adopt license and certification fees in

1 fiscal years 2024 and 2025 to support the costs of the regulatory  
2 program. The department's fee schedule shall have differential rates  
3 for providers with proof of accreditation from organizations that the  
4 department has determined to have substantially equivalent standards  
5 to those of the department, including but not limited to the joint  
6 commission on accreditation of health care organizations, the  
7 commission on accreditation of rehabilitation facilities, and the  
8 council on accreditation. To reflect the reduced costs associated  
9 with regulation of accredited programs, the department's fees for  
10 organizations with such proof of accreditation must reflect the lower  
11 costs of licensing for these programs than for other organizations  
12 which are not accredited.

13 (4) Within the amounts appropriated in this section, and in  
14 accordance with RCW 70.41.100, the department shall set fees to  
15 include the full costs of the performance of inspections pursuant to  
16 RCW 70.41.080.

17 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
18 department is authorized to adopt fees for the review and approval of  
19 mental health and substance use disorder treatment programs in fiscal  
20 years 2024 and 2025 as necessary to support the costs of the  
21 regulatory program. The department's fee schedule must have  
22 differential rates for providers with proof of accreditation from  
23 organizations that the department has determined to have  
24 substantially equivalent standards to those of the department,  
25 including but not limited to the joint commission on accreditation of  
26 health care organizations, the commission on accreditation of  
27 rehabilitation facilities, and the council on accreditation. To  
28 reflect the reduced costs associated with regulation of accredited  
29 programs, the department's fees for organizations with such proof of  
30 accreditation must reflect the lower cost of licensing for these  
31 programs than for other organizations which are not accredited.

32 (6) The health care authority, the health benefit exchange, the  
33 department of social and health services, the department of health,  
34 the department of corrections, and the department of children, youth,  
35 and families shall work together within existing resources to  
36 establish the health and human services enterprise coalition (the  
37 coalition). The coalition, led by the health care authority, must be  
38 a multi-organization collaborative that provides strategic direction  
39 and federal funding guidance for projects that have cross-  
40 organizational or enterprise impact, including information technology

1 projects that affect organizations within the coalition. The office  
2 of the chief information officer shall maintain a statewide  
3 perspective when collaborating with the coalition to ensure that  
4 projects are planned for in a manner that ensures the efficient use  
5 of state resources, supports the adoption of a cohesive technology  
6 and data architecture, and maximizes federal financial participation.  
7 The work of the coalition and any project identified as a coalition  
8 project is subject to the conditions, limitations, and review  
9 provided in section 701 of this act.

10 (7) Within the amounts appropriated in this section, and in  
11 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
12 fees to include the full costs of the performance of inspections  
13 pursuant to RCW 71.12.485.

14 (8) \$492,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$492,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to coordinate  
17 with local health jurisdictions to establish and maintain  
18 comprehensive group B programs to ensure safe drinking water. These  
19 funds shall be used for implementation costs, including continued  
20 development and adoption of rules, policies, and procedures;  
21 technical assistance; and training.

22 (9) \$96,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$92,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for community outreach to  
25 prepare culturally and linguistically appropriate hepatitis B  
26 information in a digital format to be distributed to ethnic and  
27 cultural leaders and organizations to share with foreign-born and  
28 limited or non-English speaking community networks.

29 (10) Within amounts appropriated in this section, the Washington  
30 (~~nursing commission~~) board of nursing must hire sufficient staff to  
31 process applications for nursing licenses so that the time required  
32 for processing does not exceed seven days.

33 (11) \$725,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$725,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for the Washington poison center.  
36 This funding is provided in addition to funding pursuant to RCW  
37 69.50.540.

38 (12) \$622,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$622,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty  
2 account—state appropriation are provided solely for the ongoing  
3 operations and maintenance of the prescription monitoring program  
4 maintained by the department.

5 (13) \$2,265,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$2,265,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for:

8 (a) Staffing by the department, the department of veterans  
9 affairs, and the department of corrections to expand statewide  
10 suicide prevention efforts, which efforts include suicide prevention  
11 efforts for military service members and veterans and incarcerated  
12 persons;

13 (b) A suicide prevention public awareness campaign to provide  
14 education regarding the signs of suicide, interventions, and  
15 resources for support;

16 (c) Staffing for call centers to support the increased volume of  
17 calls to suicide hotlines;

18 (d) Training for first responders to identify and respond to  
19 individuals experiencing suicidal ideation;

20 (e) Support for tribal suicide prevention efforts;

21 (f) Strengthening behavioral health and suicide prevention  
22 efforts in the agricultural sector;

23 (g) Support for the three priority areas of the governor's  
24 challenge regarding identifying suicide risk among service members  
25 and their families, increasing the awareness of resources available  
26 to service members and their families, and lethal means safety  
27 planning;

28 (h) Training for community health workers to include culturally  
29 informed training for suicide prevention;

30 (i) Coordination with the office of the superintendent of public  
31 instruction; and

32 (j) Support for the suicide prevention initiative housed in the  
33 University of Washington.

34 (14) \$4,500,000 of the general fund—state appropriation for  
35 fiscal year 2024 and (~~(\$4,500,000)~~ \$4,600,000) of the general fund—  
36 state appropriation for fiscal year 2025 are provided solely for the  
37 fruit and vegetable incentives program. Of the amounts provided in  
38 this subsection, \$500,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$600,000 of the general fund—state appropriation

1 for fiscal year 2025 are for the fruit and vegetable prescription  
2 program, which provides food as medicine to individuals experiencing  
3 food insecurity or are at high risk of developing a chronic health  
4 condition.

5 (15) \$627,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$627,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to implement the recommendations  
8 from the community health workers task force to provide statewide  
9 leadership, training, and integration of community health workers  
10 with insurers, health care providers, and public health systems.

11 (16) \$3,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$3,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 Washington (~~nursing commission~~) board of nursing to manage a grant  
15 process to incentivize nurses to supervise nursing students in health  
16 care settings. The goal of the grant program is to create more  
17 clinical placements for nursing students to complete required  
18 clinical hours to earn their nursing degree and related licensure.

19 (17) \$1,490,000 of the health professional services account—state  
20 appropriation is provided solely for the Washington (~~nursing~~  
21 ~~commission~~) board of nursing to continue to implement virtual  
22 nursing assistant training and testing modalities, create an  
23 apprenticeship pathway into nursing for nursing assistants, implement  
24 rule changes to support a career path for nursing assistants, and  
25 collaborate with the workforce training and educational coordinating  
26 board on a pilot project to transform the culture and practice in  
27 long term care settings. The goal of these activities is to expand  
28 the nursing workforce for long term care settings.

29 (18) \$186,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$186,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to test for  
32 lead in child care facilities to prevent child lead exposure and to  
33 research, identify, and connect facilities to financial resources  
34 available for remediation costs.

35 (19) \$814,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$814,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to provide  
38 grants to support school-based health centers and behavioral health  
39 services.



1 (20) \$1,300,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,300,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 department to coordinate and lead a multi-agency approach to youth  
5 suicide prevention and intervention.

6 (21)(a) \$486,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely for maintenance of the  
9 community health worker platform and continued implementation of the  
10 community health worker trainings in the pediatric setting for  
11 children with behavioral health needs.

12 (b) Of the amounts provided in this subsection for fiscal year  
13 2024, \$250,000 is provided solely for a grant to a pediatric  
14 organization to convene a learning collaborative to support community  
15 health workers to ensure their success while on the job with their  
16 multidisciplinary clinic teams and for the development of this new  
17 integrated health care worker field.

18 (22) \$1,390,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,378,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the child  
21 profile health promotion notification system.

22 (23) \$5,000,000 of the opioid abatement settlement account—state  
23 appropriation is provided solely for the department to expand the  
24 distribution of naloxone through the department's overdose education  
25 and naloxone distribution program. Funding must be prioritized to  
26 fill naloxone access gaps in community behavioral health and other  
27 community settings, including providing naloxone to first responders  
28 and agency staff in organizations such as syringe service programs,  
29 house providers, and street outreach programs.

30 (24) \$2,000,000 of the opioid abatement settlement account—state  
31 appropriation is provided solely for prevention, treatment, and  
32 recovery support services to remediate the impacts of the opioid  
33 epidemic. This funding must be used consistent with conditions of the  
34 opioid settlement agreements that direct how funds deposited into the  
35 opioid abatement settlement account created in Engrossed Substitute  
36 Senate Bill No. 5293 must be used.

37 (25) \$400,000 of the opioid abatement settlement account—state  
38 appropriation is provided solely for the completion of work

1 identified in the state opioid response plan related to maternal and  
2 infant health.

3 (26) (a) \$10,000,000 of the climate commitment account—state  
4 appropriation is provided solely to support and administer a  
5 workplace health and safety program for workers who are affected by  
6 climate impacts, including but not limited to, extreme heat and cold,  
7 wildfire smoke, drought, and flooding. This program will focus on  
8 workplace health and safety for farmworkers, construction workers,  
9 and other workers who face the most risk from climate-related  
10 impacts. This amount shall be limited to supporting vulnerable  
11 populations in overburdened communities under the climate commitment  
12 act as defined in RCW 70A.65.010. Funding shall be provided for:

13 (i) Pass through grants to community-based organizations, tribal  
14 governments, and tribal organizations to support workplace health and  
15 safety for workers who are burdened by the intersection of their work  
16 and climate impacts; and

17 (ii) Procurement and distribution of equipment and resources for  
18 workers who are burdened by the intersection of their work and  
19 climate impacts directly by the department of health, or through  
20 pass-through grants to community-based organizations, tribal  
21 governments, and tribal organizations. Equipment and resources may  
22 include but are not limited to: Personal protective equipment, other  
23 protective or safety clothing for cold and heat, air purifiers for  
24 the workplace or worker housing, protection from ticks and  
25 mosquitoes, and heating and cooling devices.

26 (b) The department of health, in consultation with the  
27 environmental justice council, community groups, and the department  
28 of labor and industries, shall evaluate mechanisms to provide workers  
29 with financial assistance to cover lost wages or other financial  
30 hardships caused by extreme weather events and climate threats.

31 (c) No more than five percent of this funding may be used to  
32 administer this grant program.

33 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—  
34 state appropriation, of which \$1,178,000 takes effect January 1,  
35 2025, is provided solely for the department to implement the healthy  
36 environment for all act under chapter 70A.02 RCW, including  
37 additional staff and support for the environmental justice council  
38 and implementation of a community engagement plan.

1 (28) (a) \$26,355,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to administer  
3 capacity grants to tribes and tribal organizations and to  
4 overburdened communities and vulnerable populations to provide  
5 guidance and input:

6 (i) To agencies and to the environmental justice council on  
7 implementation of the healthy environment for all act; and

8 (ii) To the department on updates to the environmental health  
9 disparities map.

10 (b) At least 50 percent of the total amount distributed for  
11 capacity grants in this subsection must be reserved for grants to  
12 tribes and tribal organizations.

13 (c) Funding provided in this subsection may be used for tribes  
14 and tribal organizations to hire staff or to contract with  
15 consultants to engage in updating the environmental health  
16 disparities map or on implementing the healthy environment for all  
17 act.

18 (d) The department may use a reasonable amount of funding  
19 provided in this subsection to administer the grants.

20 (29) \$17,752,000 of the general fund—state appropriation for  
21 fiscal year 2024 is provided solely to sustain information technology  
22 infrastructure, tools, and solutions developed to respond to the  
23 COVID-19 pandemic. The department shall submit a plan to the office  
24 of financial management by September 15, 2023, that identifies a new  
25 funding strategy to maintain these information technology investments  
26 within the department's existing state, local, and federal funding.  
27 Of this amount, a sufficient amount is appropriated for the  
28 department to create an implementation plan for real-time bed  
29 capacity and tracking for hospitals and skilled nursing facilities,  
30 excluding behavioral health hospitals and facilities. The department  
31 will provide the implementation plan and estimated cost for an  
32 information technology system and implementation costs to the office  
33 of financial management by September 15, 2023, for the bed capacity  
34 and tracking tool.

35 (30) \$20,000,000 of the (~~coronavirus state fiscal recovery fund—~~  
36 ~~federal~~) general fund—state appropriation for fiscal year 2024 is  
37 provided solely to support COVID-19 public health and response  
38 activities. The department must continue to distribute COVID-19  
39 testing supplies to agricultural workers and tribal governments. The

1 department must submit a spending plan to the office of financial  
2 management for approval. These funds may only be allocated and  
3 expended after approval of the spending plan.

4 (31) \$7,657,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$7,853,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for programs  
7 and grants to maintain access to abortion care. Of the amounts  
8 provided in this subsection:

9 (a) \$2,939,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$2,939,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for grants to providers of  
12 abortion care;

13 (b) \$368,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$364,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for outreach, patient  
16 navigation, staffing at the department, and training;

17 (c) \$4,100,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$4,300,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for grants to providers of  
20 abortion care who participate in the department's sexual and  
21 reproductive health program for workforce retention and recruitment  
22 initiatives to ensure continuity of services; and

23 (d) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for grants to providers of  
26 abortion care that participate in the department's sexual and  
27 reproductive health program for security investments.

28 (32) \$285,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$295,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$214,000 of the general fund—private/local  
31 appropriation are provided solely for the behavioral health agency  
32 program for licensure and regulatory activities.

33 (33) \$104,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$104,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$42,000 of the health professions account—state  
36 appropriation are provided solely for the department to conduct  
37 credentialing and inspections under chapter 324, Laws of 2019  
38 (behavioral health facilities).

1 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state  
2 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the  
3 general fund—state appropriation for fiscal year 2025 are provided  
4 solely for the breast, cervical and colon screening program,  
5 comprehensive cancer community partnerships, and Washington state  
6 cancer registry.

7 (35) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for continued implementation of chapter  
9 58, Laws of 2022 (cardiac & stroke response).

10 (36) \$671,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$329,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the care-a-van mobile health  
13 program.

14 (37) \$702,000 of the climate investment account—state  
15 appropriation is provided solely for implementation of chapter 316,  
16 Laws of 2021 (climate commitment act).

17 (38) \$200,000 of the climate investment account—state  
18 appropriation is provided solely for the environmental justice  
19 council to coordinate with the department of ecology on a process to  
20 track state agency expenditures from climate commitment act accounts,  
21 as described in section 302(13) of this act. Funding is for the  
22 following as they relate to development of the department of ecology  
23 process:

24 (a) Public engagement with tribes and vulnerable populations  
25 within the boundaries of overburdened communities; and

26 (b) Cost recovery or stipends for participants in the public  
27 process to reduce barriers to participation, as described in RCW  
28 43.03.220.

29 (39) \$31,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$31,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 204, Laws of 2022 (truck drivers/restrooms).

33 (40) \$808,000 of the drinking water assistance administrative  
34 account—state appropriation is provided solely for the water system  
35 consolidation grant program.

36 (41) \$1,044,000 of the safe drinking water account—state  
37 appropriation is provided solely for the drinking water technical  
38 services program.

1 (42) \$288,000 of the secure drug take-back program account—state  
2 appropriation is provided solely for implementation of chapter 155,  
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal  
5 appropriation is provided solely for the office of drinking water to  
6 provide technical assistance, direct engineering support, and  
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$607,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the early hearing detection,  
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$686,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
16 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
17 ~~shall lapse.~~)

18 (46) (~~(\$12,466,000)~~) \$26,096,000 of the health professions  
19 account—state appropriation is provided solely for the regulation of  
20 health professions.

21 (47) \$599,000 of the health professions account—state  
22 appropriation is provided solely for ongoing maintenance of the  
23 HEALWA web portal to provide access to health information for health  
24 care providers.

25 (48) \$1,359,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$680,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$680,000 of the general fund—private/local  
28 appropriation are provided solely for the department to perform  
29 investigations to address the backlog of hospital complaints.

30 (49) \$12,000 of the health professions account—state  
31 appropriation is provided solely for implementation of chapter 204,  
32 Laws of 2021 (international medical grads).

33 (50) \$634,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$350,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to onboard  
36 systems to, and maintain, the master person index as part of the  
37 health and human services coalition master person index initiative,  
38 and is subject to the conditions, limitations, and review  
39 requirements of section 701 of this act.

1 (51) \$2,062,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,454,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 department to complete upgrades to the medical cannabis authorization  
5 database to improve reporting functions and accessibility, and is  
6 subject to the conditions, limitations, and review requirements of  
7 section 701 of this act.

8 (52) \$1,865,000 of the medical test site licensure account—state  
9 appropriation is provided solely for the medical test site regulatory  
10 program for inspections and other regulatory activities.

11 (53) \$2,276,000 of the health professions account—state  
12 appropriation is provided solely for the (~~nursing care quality~~  
13 ~~assurance commission~~) Washington board of nursing for nursing  
14 licensure and other regulatory activities.

15 (54) \$813,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$811,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to assist  
18 with access to safe drinking water for homes and businesses with  
19 individual wells or small water systems that are contaminated.

20 (55) \$146,000 of the model toxics control operating account—state  
21 appropriation is provided solely for implementation of chapter 264,  
22 Laws of 2022 (chemicals/consumer products).

23 (56) \$1,150,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,150,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to expand the birth equity project with the goal of  
27 reducing prenatal and perinatal health disparities.

28 (57) \$1,738,000 of the general fund—private/local appropriation  
29 is provided solely for implementation of chapter 115, Laws of 2020  
30 (psychiatric patient safety).

31 (58) \$23,066,000 of the foundational public health services  
32 account—state appropriation is provided solely for the department to  
33 maintain the RAINIER (reporting array for incident, noninfectious and  
34 infectious event response) suite, RHINO (rapid health information  
35 network) program, WAIIS (Washington immunization information system)  
36 system, and data exchange services.

37 (59) \$7,000,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$7,355,000 of the general fund—state appropriation  
39 for fiscal year 2025, and (~~(\$7,022,000)~~) \$22,000 of the coronavirus

1 state fiscal recovery—federal appropriation are provided solely for  
2 operation of the statewide medical logistics center. Within these  
3 amounts, the department must coordinate with the department of social  
4 and health services to develop processes that will minimize the  
5 disposal and destruction of personal protective equipment and for  
6 interagency distribution of personal protective equipment.

7 (60) \$315,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$315,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to operate  
10 the universal development screening system.

11 (61) \$2,000,000 of the health professions account—state  
12 appropriation and \$293,000 of the public health supplemental account—  
13 state appropriation are provided solely for the Washington medical  
14 commission for regulatory activities, administration, and addressing  
15 equity issues in processes and policies.

16 (62) (~~(\$200,000)~~) \$250,000 of the general fund—state  
17 appropriation for fiscal year 2024 is provided solely for the  
18 department, in collaboration with the Washington medical coordination  
19 center, to create an implementation plan for real-time bed capacity  
20 and tracking for hospitals. The department must provide the  
21 implementation plan and estimated costs for the bed capacity and  
22 tracing tool to the office of the governor and the office of  
23 financial management by ((September 15, 2023)) September 1, 2024.

24 (63) \$48,000 of the model toxics control operating account—state  
25 appropriation is provided solely for the Puget Sound clean air agency  
26 to coordinate meetings with local health jurisdictions in King,  
27 Pierce, Snohomish, and Kitsap counties to better understand air  
28 quality issues, align messaging, and facilitate delivery of ready-to-  
29 go air quality and health interventions. The amount provided in this  
30 subsection may be used for agency staff time, meetings and events,  
31 outreach materials, and tangible air quality and health  
32 interventions.

33 (64) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the midwifery licensure and  
36 regulatory program to supplement revenue from fees. The department  
37 shall charge no more than \$525 annually for new or renewed licenses  
38 for the midwifery program.



1 (65) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the office of radiation protection  
3 to conduct a review of the state's readiness for licensing fusion  
4 energy projects. The legislature intends for Washington to support  
5 the deployment of fusion energy projects and larger research  
6 facilities by taking a leading role in the licensing of future fusion  
7 power plants. The department, in consultation with relevant state-  
8 level regulatory agencies, must review and provide recommendations  
9 and costs estimates for the necessary staffing and technical  
10 resources to fulfill the state's registration, inspection, and  
11 licensure obligations. The department must report its findings and  
12 any recommendations to the governor and appropriate legislative  
13 committees by December 1, 2023.

14 (66) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for blood supply relief. The department  
16 must distribute this amount equally between the four largest  
17 nonprofit blood donation organizations operating in the state. The  
18 amounts distributed may be used only for activities to rebuild the  
19 state's blood supply, including increased staffing support for  
20 donation centers and mobile blood drives.

21 (67) \$2,500,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,500,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for tobacco,  
24 vapor product, and nicotine control, cessation, treatment, and  
25 prevention, and other substance use prevention and education, with an  
26 emphasis on community-based strategies. These strategies must include  
27 programs that consider the disparate impacts of nicotine addiction on  
28 specific populations, including youth and racial or other  
29 disparities.

30 (68) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for an existing program that works with  
32 community members and partners to bridge health equity gaps to  
33 establish a pilot health care program in Pierce county to serve the  
34 unique needs of the African American community, including addressing  
35 diabetes, high blood pressure, low birth weight, and health care for  
36 preventable medical, dental, and behavioral health diagnoses.

37 (69) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to Island county to

1 contract for a study of cost-effective waste treatment solutions, as  
2 an alternative to septic and sewer, for unincorporated parts of  
3 Island county. The study must:

4 (a) Identify any regulatory barriers to the use of alternative  
5 technology-based solutions;

6 (b) Include an opportunity for review and consultation by the  
7 department; and

8 (c) Include any recommendations from the department in the final  
9 report.

10 (70) \$2,656,000 of the general fund—private/local appropriation  
11 is provided solely for the department to provide cystic fibrosis DNA  
12 testing and to engage with a courier service to transport specimens  
13 to the public health laboratory.

14 (71) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$75,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely in support of the department's  
17 activities pursuant to chapter 226, Laws of 2016 (commonly known as  
18 the caregiver advise, record, enable act). This funding must be used  
19 to:

20 (a) Create a communication campaign to notify hospitals across  
21 the state of available resources to support family caregivers;

22 (b) Curate or create a set of online training videos on common  
23 caregiving tasks including, but not limited to, medication  
24 management, injections, nebulizers, wound care, and transfers; and

25 (c) Provide information to patients and family caregivers upon  
26 admission.

27 (72) \$29,000 of the health professions account—state  
28 appropriation is provided solely for implementation of Substitute  
29 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted  
30 by June 30, 2023, the amount provided in this subsection shall  
31 lapse.~~)

32 (73) \$126,000 of the health professions account—state  
33 appropriation is provided solely for implementation of House Bill No.  
34 1001 (audiology & speech compact). (~~If the bill is not enacted by  
35 June 30, 2023, the amount provided in this subsection shall lapse.~~)

36 (74) \$9,157,000 of the statewide 988 behavioral health crisis  
37 response line account—state appropriation is provided solely for  
38 implementation of Engrossed Second Substitute House Bill No. 1134

1 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~  
2 ~~amount provided in this subsection shall lapse.~~)

3 (75) \$1,016,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$453,000 of the general fund—state appropriation  
5 for fiscal year 2025, \$30,000 of the general fund—private/local  
6 appropriation, and \$676,000 of the health professions account—state  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~  
9 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
10 ~~this subsection shall lapse.~~)

11 (76) \$72,000 of the natural climate solutions account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1170 (climate response strategy).  
14 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
15 ~~this subsection shall lapse.~~)

16 (77) \$418,000 of the model toxics control operating account—state  
17 appropriation is provided solely for implementation of Substitute  
18 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is~~  
19 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
20 ~~shall lapse.~~)

21 (78) \$46,000 of the health professions account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is~~  
24 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
25 ~~shall lapse.~~)

26 (79) \$12,000 of the health professions account—state  
27 appropriation is provided solely for implementation of House Bill No.  
28 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~  
29 ~~2023, the amount provided in this subsection shall lapse.~~)

30 (80) \$136,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$193,000 of the health professions account—state  
32 appropriation are provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~  
34 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
35 ~~shall lapse.~~)

36 (81) \$158,000 of the health professions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (82) \$4,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$700,000 of the health professions account—state  
5 appropriation are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1503 (health care licenses/info.). ~~((If the~~  
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.))~~

9 (83) \$29,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$124,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Substitute  
12 House Bill No. 1255 (health care prof. SUD prg.). ~~((If the bill is~~  
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
14 ~~shall lapse.))~~

15 (84) \$48,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Engrossed Second  
17 Substitute House Bill No. 1694 (home care workforce shortage). ~~((If~~  
18 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
19 ~~subsection shall lapse.))~~

20 (85) \$282,000 of the health professions account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1039 (intramuscular needling). ~~((If the~~  
23 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.))~~

25 (86) \$1,892,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$2,895,000 of the general fund—private/local  
27 appropriation are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
29 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
30 ~~in this subsection shall lapse.))~~

31 (87) \$407,000 of the climate commitment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If~~  
34 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.))~~

36 (88) \$65,000 of the health professions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1073 (medical assistants). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (89) \$447,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$448,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill~~  
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.))~~

9 (90) \$195,000 of the health professions account—state  
10 appropriation is provided solely for implementation of Substitute  
11 House Bill No. 1069 (mental health counselor comp). (~~If the bill is~~  
12 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
13 ~~shall lapse.))~~

14 (91) \$158,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~  
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.))~~

19 (92) (~~(\$400,000)~~) \$165,000 of the general fund—state  
20 appropriation for fiscal year 2024 and (~~(\$165,000)~~) \$400,000 of the  
21 general fund—state appropriation for fiscal year 2025 are provided  
22 solely for implementation of Substitute House Bill No. 1457 (motor  
23 carriers/restrooms). (~~If the bill is not enacted by June 30, 2023,~~  
24 ~~the amounts provided in this subsection shall lapse.))~~

25 (93) \$126,000 of the general fund—state appropriation for fiscal  
26 year 2024, (~~(\$102,000)~~) \$202,000 of the general fund—state  
27 appropriation for fiscal year 2025, and \$81,000 of the health  
28 professions account—state appropriation are provided solely for  
29 implementation of Substitute House Bill No. 1247 (music therapists).  
30 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
31 ~~in this subsection shall lapse.))~~

32 (94) \$39,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$119,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 House Bill No. 1271 (organ transport vehicles). (~~If the bill is not~~  
36 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
37 ~~shall lapse.))~~

38 (95) (~~(\$862,000)~~) \$627,000 of the general fund—state  
39 appropriation for fiscal year 2024 and (~~(\$526,000)~~) \$761,000 of the

1 general fund—state appropriation for fiscal year 2025 are provided  
2 solely for implementation of Second Substitute House Bill No. 1470  
3 (private detention facilities). (~~If the bill is not enacted by June~~  
4 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

5 (96) \$97,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$27,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of House Bill  
8 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~  
9 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
10 ~~lapse.~~)

11 (97) \$77,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$76,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~  
15 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
16 ~~subsection shall lapse.~~)

17 (98) \$2,773,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,773,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for grant  
20 funding and administrative costs for the school-based health center  
21 program established in chapter 68, Laws of 2021 (school-based health  
22 centers).

23 (99) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to contract  
26 with a community-based nonprofit organization located in the Yakima  
27 Valley to continue a Spanish-language public radio media campaign  
28 aimed at providing education on the COVID-19 pandemic through an  
29 outreach program. The goal of the radio media campaign is to reach  
30 residents considered "essential workers," including but not limited  
31 to farmworkers, and provide information on health and safety  
32 guidelines, promote vaccination events, and increase vaccine  
33 confidence. The nonprofit organization must coordinate with medical  
34 professionals and other stakeholders on the content of the radio  
35 media campaign. The department, in coordination with the nonprofit,  
36 must provide a preliminary report to the legislature no later than  
37 December 31, 2024. A final report to the legislature must be  
38 submitted no later than June 30, 2025. Both reports must include: (a)  
39 A description of the outreach program and its implementation; (b) the

1 number of individuals reached through the outreach program; and (c)  
2 any relevant demographic data regarding those individuals.

3 (100) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$25,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to contract  
6 with an equity consultant to evaluate the effect of changes made by,  
7 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
8 (death with dignity act). The consultant shall partner with  
9 interested parties, vulnerable populations, and communities of color  
10 to solicit feedback on barriers to accessing the provisions of the  
11 act, any unintended consequences, and any challenges and  
12 vulnerabilities in the provision of services under the act,  
13 recommendations on ways to improve data collection, and  
14 recommendations on additional measures to be reported to the  
15 department. The department must report the findings and  
16 recommendations to the legislature by June 30, 2025.

17 (101) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for a rural nursing workforce initiative  
19 to create a hub for students to remain in rural environments while  
20 working toward nursing credentials, including for program personnel,  
21 support, and a rural nursing needs assessment. Funding is provided to  
22 develop a program based on the rural nursing needs assessment.

23 (102) (a) \$1,393,000 of the climate commitment account—state  
24 appropriation is provided solely for grants to King county to address  
25 the disproportionate rates of asthma among children who reside within  
26 10 miles of the Seattle-Tacoma international airport.

27 (b) Of the amount provided in this subsection, \$971,000 is  
28 provided to increase access to community health worker asthma  
29 interventions.

30 (c) Of the amount provided in this subsection, \$412,000 is for an  
31 independent investigation of the added benefit of indoor air quality  
32 interventions, including high efficiency particulate air filters, on  
33 disparities in indoor air pollution.

34 (d) Of the amount provided in this subsection, \$10,000 is for a  
35 regional data analysis and surveillance of asthma diagnoses and  
36 hospitalizations in King county.

37 (e) The county may contract with the University of Washington for  
38 the work described in (c) and (d) of this subsection.

1 (103) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to continue the collaboration  
4 between the local public health jurisdiction, related accountable  
5 communities of health, and health care providers to reduce  
6 potentially preventable hospitalizations in Pierce county. This  
7 collaboration will build from the first three years of the project,  
8 planning to align care coordination efforts across health care  
9 systems and support the related accountable communities of health  
10 initiatives, including innovative, collaborative models of care.  
11 Strategies to reduce costly hospitalizations include the following:  
12 (a) Working with partners to prevent chronic disease; (b) improving  
13 heart failure rates; (c) incorporating community health workers as  
14 part of the health care team and improving care coordination; (d)  
15 supporting the COVID-19 response with improved access to  
16 immunizations; and (e) the use of community health workers to provide  
17 necessary resources to prevent hospitalization of people who are in  
18 isolation and quarantine. By December 15, 2024, the members of the  
19 collaboration shall report to the legislature regarding the  
20 effectiveness of each of the strategies identified in this  
21 subsection. In addition, the report shall describe the most  
22 significant challenges and make further recommendations for reducing  
23 costly hospitalizations.

24 (104) \$70,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$30,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to contract  
27 with a community-based organization to host a deliberative democratic  
28 processes workshop for the HEAL act interagency work group  
29 established under RCW 70A.02.110, then develop, in consultation with  
30 environmental justice council or its staff, best practices for how  
31 agencies can incorporate deliberative democratic processes into  
32 community engagement practices.

33 (105) \$1,305,000 of the climate commitment account—state  
34 appropriation is provided solely for the climate health adaptation  
35 initiative.

36 (106) \$65,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~



1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (107) \$604,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$552,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill~~  
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.))~~

9 (108) \$95,000 of the health professions account—state  
10 appropriation is provided solely for implementation of Substitute  
11 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by~~  
12 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (109) \$1,205,000 of the health professions account—state  
14 appropriation is provided solely for implementation of Substitute  
15 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~  
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
17 ~~shall lapse.))~~

18 (110) \$30,000 of the general fund state—appropriation for fiscal  
19 year 2024, \$25,000 of the general fund—state appropriation for fiscal  
20 year 2025, and \$52,000 of the health professions account—state  
21 appropriation are provided solely for implementation of Substitute  
22 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is~~  
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
24 ~~shall lapse.))~~

25 (111) \$32,000 of the general fund—private/local appropriation is  
26 provided solely for implementation of Substitute Senate Bill No. 5569  
27 (kidney disease centers). ~~((If the bill is not enacted by June 30,~~  
28 ~~2023, the amount provided in this subsection shall lapse.))~~

29 (112) \$446,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$441,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Substitute  
32 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is~~  
33 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
34 ~~shall lapse.))~~

35 (113) \$466,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$487,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Engrossed  
38 Second Substitute Senate Bill No. 5278 (home care aide

1 certification). (~~If the bill is not enacted by June 30, 2023, the~~  
2 ~~amounts provided in this subsection shall lapse.~~)

3 (114) \$131,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$91,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Substitute  
6 Senate Bill No. 5523 (forensic pathologist). (~~If the bill is not~~  
7 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
8 ~~shall lapse.~~)

9 (115) \$36,000 of the general fund—private/local appropriation is  
10 provided solely for implementation of Engrossed Substitute Senate  
11 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted~~  
12 ~~by June 30, 2023, the amount provided in this subsection shall~~  
13 ~~lapse.~~)

14 (116) \$339,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$485,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Second  
17 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~  
18 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
19 ~~this subsection shall lapse.~~)

20 (117) \$198,000 of the general fund—private/local appropriation is  
21 provided solely for implementation of Second Substitute Senate Bill  
22 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~  
23 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (118) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$207,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$133,000 of the health professions account—  
27 state appropriation are provided solely for implementation of  
28 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~  
29 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
30 ~~subsection shall lapse.~~)

31 (119) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department of health to  
34 provide grants to federally qualified health centers (FQHCs) for the  
35 purchase of long-acting reversible contraceptives (LARCs). For LARCs  
36 purchased with the funding provided in this subsection, FQHCs shall  
37 provide patients with LARCs the same day they are seeking that family  
38 planning option.

1 (a) The department shall develop criteria for how the grant  
2 dollars will be distributed, including that FQHCs are required to  
3 participate in contraceptive training related to patient-centered  
4 care, shared decision making, and reproductive bias and coercion.

5 (b) The department shall survey the FQHCs participating in the  
6 grant program regarding the use of LARCs by their patients, as  
7 compared to the two years prior to participation in the grant  
8 program, and report the results of the survey to the appropriate  
9 committees of the legislature by December 1, 2025.

10 (120) \$63,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for the department to utilize materials  
12 from the "count the kicks" program in designing, preparing, and  
13 making available online written materials to inform health care  
14 providers and staff of evidence-based research and practices that  
15 reduce the incident of stillbirth, by December 31, 2023.

16 (121) \$351,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$624,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the Snohomish county health  
19 department to convene a leadership planning group that will:

20 (a) Conduct a landscape analysis of current sexually transmitted  
21 infection, postexposure prophylaxis, preexposure prophylaxis, and  
22 hepatitis B virus services and identify treatment improvements for  
23 HIV preexposure prophylaxis;

24 (b) Establish sexually transmitted infection clinical services at  
25 the Snohomish county health department and identify opportunities to  
26 expand sexual health services provided outside of clinical settings;

27 (c) Conduct research on opportunities to expand jail-based sexual  
28 health services;

29 (d) Establish an epidemiology and technical team;

30 (e) Expand field-based treatment for syphilis; and

31 (f) Establish an in-house comprehensive, culturally responsive  
32 sexual health clinic at the Snohomish county health department.

33 (122) \$49,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$53,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
38 ~~subsection shall lapse.~~)

1 (123) \$5,496,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to provide grants  
3 to school districts making updates to existing heating, venting, and  
4 air conditioning systems using small district modernization grants.

5 (124) \$38,600,000 of the climate commitment account—state  
6 appropriation is provided solely for the department to develop a  
7 grant program to fund projects that benefit overburdened communities  
8 as defined in RCW 70A.02.010(11). Of the amount provided in this  
9 subsection:

10 (a) \$6,000,000 of the climate commitment account—state  
11 appropriation is provided solely (~~for fiscal year 2024~~) for the  
12 department and the environmental justice council created in RCW  
13 70A.02.110 to engage in a participatory budgeting process with at  
14 least five geographically diverse overburdened communities, as  
15 identified by the department, to develop a process to select and fund  
16 projects that mitigate the disproportional impacts of climate change  
17 on overburdened communities. The process must allow for full  
18 community engagement and develop criteria for eligible entities and  
19 projects and establish priorities to achieve the greatest gain for  
20 decarbonization and resiliency. A report of the outcomes of the  
21 participatory budgeting process detailing its recommendations for  
22 funding as well as future improvements to the participatory budgeting  
23 process must be provided to the appropriate committees of the  
24 legislature by December 31, 2023.

25 (b) \$32,600,000 of the climate commitment account—state  
26 appropriation is provided solely (~~for fiscal year 2025~~) for the  
27 department to provide grants that benefit overburdened communities.  
28 The department must submit to the governor and the legislature a  
29 ranked list of projects consistent with the recommendations developed  
30 in (a) of this subsection. The department shall not sign contracts or  
31 otherwise financially obligate funds under this section until the  
32 legislature has approved a specific list of projects.

33 (125) \$5,430,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$5,326,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 department to maintain the current level of credentialing staff until  
37 the completion of the study on fees by Results WA.

38 (126) \$280,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$280,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract  
2 with the central nursing resource center established in RCW 18.79.202  
3 to facilitate communication between nursing education programs and  
4 health care facilities that offer clinical placements for the purpose  
5 of increasing clinical education and practice experiences for nursing  
6 students. The department shall contract with the central nursing  
7 resource center to:

8 (a) Gather data to assess current clinical placement practices,  
9 opportunities, and needs;

10 (b) Identify all approved nursing education programs and health  
11 care facilities that offer clinical placement opportunities in the  
12 state;

13 (c) Convene and facilitate quarterly stakeholder meetings between  
14 representatives from approved nursing education programs and health  
15 care facilities that offer clinical placement opportunities, and  
16 other relevant stakeholders, in order to:

17 (i) Connect representatives by region;

18 (ii) Facilitate discussions between representatives, by region,  
19 to determine:

20 (A) Clinical placement barriers;

21 (B) The number and types of clinical placement opportunities  
22 needed; and

23 (C) The number and types of clinical placement opportunities  
24 available; and

25 (iii) Develop strategies to resolve clinical placement barriers;

26 (d) Provide a digital message board and communication platform  
27 representatives can use to maintain ongoing communication and  
28 clinical placement needs and opportunities;

29 (e) Identify other policy options and recommendations to help  
30 increase the number of clinical placement opportunities, if possible;  
31 and

32 (f) Submit a report of findings, progress, and recommendations to  
33 the governor and appropriate committees of the legislature by  
34 December 1, 2025.

35 (127) \$375,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$375,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department of health to  
38 contract with an organization located in Thurston county that  
39 dedicates itself to the promotion of education, holistic health, and  
40 trauma healing in the African American community to provide

1 behavioral health education, mental wellness training, evidence based  
2 health programs, events, and conferences to individuals, youth/  
3 adults, parents/parent partners, and families, that have suffered  
4 from generational and systemic racism. In conducting this work, the  
5 organization will engage diverse individuals in racial healing and  
6 reparative justice in the field of mental wellness. The organization  
7 will also prioritize mental health equity and reparative justice in  
8 their work to eradicate health disparities that African American  
9 communities have faced due to generational racism.

10 (128) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for implementation of Second Substitute  
12 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is  
13 not enacted by June 30, 2023, the amount provided in this subsection  
14 shall lapse.~~)

15 (129) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for three full-time emergency medical  
17 technicians and other resources necessary for the Franklin county  
18 public health district to provide health services as part of medical  
19 transport operations services, including services to the Coyote Ridge  
20 corrections center.

21 (130) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to conduct an  
23 analysis of the certificate of need program established under chapter  
24 70.38 RCW and report its findings and recommendations for statutory  
25 updates to the governor and appropriate legislative committees by  
26 June 30, 2025. The department must, at a minimum, consider other  
27 state approaches to certificate of need, impacts on access to care,  
28 cost control of health services, and equity, and approaches to  
29 identifying health care service needs at the statewide and community  
30 levels.

31 (131) \$9,982,000 of the statewide 988 behavioral health crisis  
32 response line account—state appropriation is provided solely for the  
33 988 technology platform implementation project as described in RCW  
34 71.24.890(5)(a). This amount is subject to the conditions,  
35 limitations, and review requirements provided in section 701 of this  
36 act and any requirements as established in Senate Bill No. 6308  
37 (extending timelines for implementation of the 988 system). The  
38 department must actively collaborate with consolidated technology

1 services and the health care authority so that the statewide 988  
2 technology solutions will be coordinated and interoperable.

3 (132) \$750,000 of the opioid abatement settlement account—state  
4 appropriation is provided solely for the department to contract with  
5 rise above, a native youth focused nonprofit organization. The  
6 contract is exempt from the competitive procurement requirements in  
7 chapter 39.26 RCW.

8 (133) (a) \$15,953,000 of the general fund—state appropriation for  
9 fiscal year 2025 and \$13,000,000 of the general fund—federal  
10 appropriation are provided solely to maintain public health  
11 information technology infrastructure in a cloud-based environment.

12 (b) The department shall develop an initial plan to identify  
13 efficiencies in the cloud-based environment and submit it to the  
14 office of financial management and the office of the chief  
15 information officer by October 1, 2024. The plan should include, at a  
16 minimum, strategies to identify efficiencies within the cloud-based  
17 environment; new funding strategies for cloud technology for the  
18 2025-2027 fiscal biennium budget; an update on the department's cloud  
19 road map that identifies key systems that will be modernized,  
20 consolidated, and migrated or implemented in the cloud; an overview  
21 of existing public health technology data systems in the cloud and  
22 data systems that are scheduled to transition to the cloud with an  
23 estimated implementation schedule, including a summary of data  
24 retention policies; and strategies to minimize cost increases where  
25 possible through efficient implementation strategies.

26 (134) \$1,000,000 of the model toxics control operating account—  
27 state appropriation is provided solely to implement actions provided  
28 in the nitrate water hazard mitigation plan to support safe drinking  
29 water in the lower Yakima valley. Implementation of this plan  
30 includes, but is not limited to, education and outreach, well  
31 testing, and provision of alternate water supplies. The department  
32 may contract with local governments, local health jurisdictions, and  
33 nonprofit organizations to administer the plan.

34 (135) \$5,000,000 of the model toxics control operating account—  
35 state appropriation is provided solely for the department to provide  
36 grants to entities that operate supportive housing or shelter  
37 programs for the purposes of remediating hazards related to chemical  
38 or hazardous material contamination.

1 (136) \$154,000 of the general fund—state appropriation for fiscal  
2 year 2025 and, effective January 1, 2025, \$150,000 of the climate  
3 commitment account—state appropriation are provided solely to support  
4 health equity zones, as defined in RCW 43.70.595, for identification  
5 and implementation of targeted interventions to have a significant  
6 impact on health outcomes and health disparities. Use of the climate  
7 commitment account—state appropriation must be for permitted uses  
8 defined in RCW 70A.65.260.

9 (137) \$112,000 of the model toxics control operating account—  
10 state appropriation is provided solely for implementation of Senate  
11 Bill No. 6166 (pesticide application comm.). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 (138) \$49,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Senate Bill  
16 No. 5184 (anesthesiologist assistants). If the bill is not enacted by  
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (139) \$10,000 of the health professions account—state  
19 appropriation is provided solely for implementation of Substitute  
20 Senate Bill No. 5815 (physician assistant compact). If the bill is  
21 not enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (140) \$95,000 of the health professions account—state  
24 appropriation is provided solely for implementation of Substitute  
25 Senate Bill No. 5880 (MRI technologists). If the bill is not enacted  
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (141) \$29,000 of the general fund—private/local appropriation is  
28 provided solely for implementation of Substitute Senate Bill No. 5920  
29 (psychiatric/cert. of need). If the bill is not enacted by June 30,  
30 2024, the amount provided in this subsection shall lapse.

31 (142) \$29,000 of the health professions account—state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 5940 (medical assistant-EMT cert.). If the bill is  
34 not enacted by June 30, 2024, the amount provided in this subsection  
35 shall lapse.

36 (143) \$29,000 of the health professions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5983 (syphilis treatment). If the bill is



1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (144) \$161,000 of the general fund—private/local appropriation is  
4 provided solely for implementation of Engrossed Substitute Senate  
5 Bill No. 6101 (hospital at-home services). If the bill is not enacted  
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (145) \$215,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Senate Bill No.  
9 6234 (newborn screening for BCKDK). If the bill is not enacted by  
10 June 30, 2024, the amount provided in this subsection shall lapse.

11 (146) \$198,000 of the statewide 988 behavioral health crisis  
12 response line account—state appropriation is provided solely for  
13 implementation of Engrossed Second Substitute Senate Bill No. 6251  
14 (behavioral crisis coord.). If the bill is not enacted by June 30,  
15 2024, the amount provided in this subsection shall lapse.

16 (147) \$67,000 of the health professions account—state  
17 appropriation is provided solely for implementation of Second  
18 Substitute Senate Bill No. 6228 (substance use treatment). If the  
19 bill is not enacted by June 30, 2024, the amount provided in this  
20 subsection shall lapse.

21 (148) \$49,000 of the general fund—state appropriation for fiscal  
22 2025 is provided solely for implementation of Substitute Senate Bill  
23 No. 5986 (out-of-network health costs). If the bill is not enacted by  
24 June 30, 2024, the amount provided in this subsection shall lapse.

25 (149) \$59,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for implementation of Engrossed  
27 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the  
28 bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection shall lapse.

30 (150)(a) \$750,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely to review and update the rules  
32 for school environmental health and safety. The state board of health  
33 and the department shall conduct the review in collaboration with a  
34 multi-disciplinary technical advisory committee. The proposed new  
35 rules shall establish the minimum statewide health and safety  
36 standards for schools. In developing proposed rules, the state board  
37 of health shall:

38 (i) Convene and consult with an advisory committee consisting of,  
39 at minimum, representatives from:

1 (A) The office of the superintendent of public instruction;  
2 (B) Small and large school districts;  
3 (C) The Washington association of school administrators;  
4 (D) The Washington state school directors' association;  
5 (E) The Washington association of maintenance and operations  
6 administrators; and

7 (F) The Washington association of school business officials;  
8 (ii) Collaborate with the office of the superintendent of public  
9 institution and develop a fiscal analysis regarding proposed rules  
10 that considers the size of school districts, regional cost  
11 differences, range of costs for implementing the proposed rules by  
12 section or subject area, and any other variables that may affect  
13 costs as identified by the advisory committee; and

14 (iii) Assist the department in completing environmental justice  
15 assessments on any proposed rules.

16 (b) The office of the superintendent of public instruction, the  
17 department, the state board of health, the advisory committee, and  
18 local health jurisdictions shall work collaboratively to develop and  
19 provide a report to the office of the governor and appropriate  
20 committees of the legislature by June 30, 2025, detailing prioritized  
21 sections or subject areas of the proposed rules that will provide the  
22 greatest health and safety benefits for students, the order in which  
23 they should be implemented, and any additional recommendations for  
24 implementation.

25 (151) (a) \$450,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for the department to contract  
27 with an independent third-party consultant to review the department's  
28 commercial shellfish regulatory program, including licensing,  
29 testing, and certification practices and requirements. The consultant  
30 must assess how the department sets commercial shellfish fees under  
31 RCW 43.70.250.

32 (i) The consultant must seek input from the department, the  
33 commercial shellfish industry, and tribes and must consider:

34 (A) Data sources and methods used by the department in setting or  
35 proposing increases to commercial shellfish fees;

36 (B) All costs associated with administering the department's  
37 regulatory authority over the testing of shellfish, the certification  
38 of operations and the issuance of licenses, and issuing export  
39 certificates for the commercial shellfish industry;

1 (C) Activities conducted by the department related to regulating  
2 the shellfish industry's regulatory activities that should be exempt  
3 from inclusion in the fee; and

4 (D) Relevant fees, methods, and considerations from other states  
5 that regulate the commercial shellfish industry under the Model  
6 Ordinance of the Interstate Shellfish Sanitation Conference for  
7 comparable services the department is providing the shellfish  
8 industry.

9 (ii) The consultant must also evaluate the viability of the  
10 industry to support full cost recovery as required under RCW  
11 43.70.250 and recommend strategies to address any shortfalls. The  
12 consultant shall submit a report to the governor and legislature by  
13 June 30, 2025.

14 (b) Using the amounts provided in this subsection, the department  
15 shall also contract with a LEAN management consultant to review the  
16 shellfish licensing and certification program to identify program  
17 improvements and consider methods to offer data transparency to the  
18 industry and measures to potentially reduce program administration  
19 costs. The LEAN assessment must be completed and provided to the  
20 department by June 30, 2025.

21 (c) The department shall not increase commercial shellfish fees  
22 under RCW 43.70.250 during fiscal year 2025.

23 (152)(a) \$300,000 of the general fund—state appropriation for  
24 fiscal year 2025 is provided solely for the department to collaborate  
25 with the department of commerce to assess the need for and  
26 feasibility of a statewide low-income assistance program for water  
27 utility customers. The study must include, but is not limited to:

28 (i) A summary of existing local, state, and federal low-income  
29 assistance;

30 (ii) A review of low-income populations' water utility service  
31 cost burden; and

32 (iii) Recommendations for the design of a statewide drinking  
33 water and wastewater utility assistance program, which must include:

34 (A) Ongoing data collection on water-related assistance need of  
35 households;

36 (B) Intake coordination and data sharing across statewide  
37 programs serving low-income households;

38 (C) Program eligibility;

39 (D) Multilingual services;

40 (E) Outreach and community engagement;

1 (F) Program administration;

2 (G) Funding; and

3 (H) Reporting.

4 (b) Before commencing the study, the department of health and the  
5 department of commerce must convene a stakeholder group to advise the  
6 agencies throughout the study. The stakeholder group must include  
7 representatives from the governor's office, low-income advocates,  
8 wastewater system operators, drinking water system operators, and  
9 other interested parties.

10 (c) By June 30, 2025, the department must submit the study to the  
11 appropriate committees of the legislature.

12 (153) \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for a grant to cancer pathways to  
14 provide cancer risk reduction education classes in K-12 schools,  
15 treatment and prevention education, and to implement a program to  
16 address cancer in the workplace.

17 (154) \$465,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for a grant to a Washington-based  
19 organization with expertise in end-of-life care and in the  
20 requirements of chapter 70.245 RCW, to provide training, outreach,  
21 and education to medical professionals, hospice teams, and other  
22 Washingtonians, to support the provision of care under chapter 70.245  
23 RCW.

24 (155) \$168,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the department to coordinate work  
26 related to dementia, including but not limited to:

27 (a) Coordinating dementia-related activities with the department  
28 of social and health services, the health care authority, and other  
29 state agencies as needed;

30 (b) Implementing recommendations from the dementia action  
31 collaborative in the updated state Alzheimer's plan within the  
32 department; and

33 (c) Other dementia-related activities as determined by the  
34 secretary.

35 (156) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementation of Engrossed Senate  
37 Bill No. 5629 (hepatitis B and C). The amount provided is for the  
38 department to design an awareness campaign regarding hepatitis B and

1 C. If the bill is not enacted by June 30, 2024, the amount provided  
2 in this subsection shall lapse.

3 (157) \$2,623,000 of opioid abatement settlement account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Senate Bill No. 5906 (drug overdose prevention). The amount provided  
6 is for implementation of a drug overdose prevention campaign for  
7 youth and adults. If the bill is not enacted by June 30, 2024, the  
8 amount provided in this subsection shall lapse.

9 (158) \$162,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Engrossed  
11 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The  
12 amount provided is for the department to provide grants to certified  
13 registered nurse anesthetists that precept nurse anesthesia  
14 residents. If the bill is not enacted by June 30, 2024, the amount  
15 provided in this subsection shall lapse.

16 (159) \$3,172,000 of the health professions account—state  
17 appropriation is provided solely for implementing improvements to  
18 licensure processes. Improvements may include, but are not limited  
19 to, updating internal policies and procedures, creating web-based  
20 tutorials for applicants, updating existing web content for  
21 applicants, and researching the feasibility of live chat technology  
22 for applicants.

23 (160) \$972,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Engrossed Second  
25 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount  
26 provided is for creation of the statewide forensic nurse coordination  
27 program. If the bill is not enacted by June 30, 2024, the amount  
28 provided in this subsection shall lapse.

29 (161) \$384,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed Second  
31 Substitute Senate Bill No. 6109 (children and families). Of the  
32 amount provided in this subsection, \$359,000 of the general fund—  
33 state appropriation for fiscal year 2025 is for two full-time  
34 equivalent staff to provide health education to the Latinx community.  
35 If the bill is not enacted by June 30, 2024, the amounts provided in  
36 this subsection shall lapse.

37 (162) \$132,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 6110 (child fatalities). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (163) \$114,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute Senate  
5 Bill No. 5829 (congenital cytomegalovirus). The amount provided is  
6 for the department to develop, translate, and distribute educational  
7 materials regarding congenital cytomegalovirus. If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 (164) \$10,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Engrossed  
12 Substitute Senate Bill No. 6127 (HIV prophylaxis). If the bill is not  
13 enacted by June 30, 2024, the amount provided in this subsection  
14 shall lapse.

15 (165) \$134,000 of the general fund—private/local appropriation is  
16 provided solely for implementation of Engrossed Second Substitute  
17 Senate Bill No. 5853 (behav crisis services/minors). If the bill is  
18 not enacted by June 30, 2024, the amount provided in this subsection  
19 shall lapse.

20 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 The health care authority, the health benefit exchange, the  
24 department of social and health services, the department of health,  
25 the department of corrections, and the department of children, youth,  
26 and families shall work together within existing resources to  
27 establish the health and human services enterprise coalition (the  
28 coalition). The coalition, led by the health care authority, must be  
29 a multiorganization collaborative that provides strategic direction  
30 and federal funding guidance for projects that have cross-  
31 organizational or enterprise impact, including information technology  
32 projects that affect organizations within the coalition. The office  
33 of the chief information officer shall maintain a statewide  
34 perspective when collaborating with the coalition to ensure that the  
35 development of projects identified in this report are planned for in  
36 a manner that ensures the efficient use of state resources and  
37 maximizes federal financial participation. The work of the coalition  
38 and any project identified as a coalition project is subject to the

1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 The appropriations to the department of corrections in this act  
4 shall be expended for the programs and in the amounts specified in  
5 this act. However, after May 1, 2024, after approval by the director  
6 of financial management and unless specifically prohibited by this  
7 act, the department may transfer general fund—state appropriations  
8 for fiscal year 2024 between programs. The department may not  
9 transfer funds, and the director of financial management may not  
10 approve the transfer, unless the transfer is consistent with the  
11 objective of conserving, to the maximum extent possible, the  
12 expenditure of state funds. The director of financial management  
13 shall notify the appropriate fiscal committees of the legislature in  
14 writing seven days prior to approving any deviations from  
15 appropriation levels. The written notification must include a  
16 narrative explanation and justification of the changes, along with  
17 expenditures and allotments by budget unit and appropriation, both  
18 before and after any allotment modifications or transfers.

19 (1) ADMINISTRATION AND SUPPORT SERVICES

|   |                                |
|---|--------------------------------|
| 20 General Fund—State Appropriation (FY 2024). . . . .      | (( <del>\$96,389,000</del> ))  |
|   | <u>\$100,912,000</u>           |
| 22 General Fund—State Appropriation (FY 2025). . . . .      | (( <del>\$95,589,000</del> ))  |
|   | <u>\$101,146,000</u>           |
| 24 General Fund—Federal Appropriation. . . . .              | \$400,000                      |
| 25 <u>General Fund—Private/Local Appropriation. . . . .</u> | <u>\$168,000</u>               |
| 26 TOTAL APPROPRIATION. . . . .                             | (( <del>\$192,378,000</del> )) |
|   | <u>\$202,626,000</u>           |

28 The appropriations in this subsection are subject to the  
29 following conditions and limitations:

30 (a) ((~~\$819,000~~)) \$1,959,000 of the general fund—state  
31 appropriation for fiscal year 2024 and ((~~\$58,000~~)) \$169,000 of the  
32 general fund—state appropriation for fiscal year 2025 are provided  
33 solely to acquire and implement a sentencing calculation module for  
34 the offender management network information system and is subject to  
35 the conditions, limitations, and review requirements of section 701  
36 of this act. This project must use one discrete organizational index  
37 across all department of corrections programs. Implementation of this  
38 sentencing calculation module must result in a reduction of tolling  
39 staff within six months of the project implementation date and the

1 department must report this result. In addition, the report must  
2 include the budgeted and actual tolling staffing levels by fiscal  
3 month beginning with fiscal year 2023 and the count of tolling staff  
4 reduced by fiscal month from date of implementation through six  
5 months post implementation. The report must be submitted to the  
6 senate ways and means and house appropriations committees within 30  
7 calendar days after six months post implementation.

8 (b) \$445,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$452,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for restrictive housing to  
11 reduce the use of solitary confinement by increasing correctional  
12 staffing, incorporating mental health training, and implementing  
13 change to restrictive housing environments.

14 (c) \$932,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$434,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the amend collaboration and  
17 training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,056,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for reentry investments to  
21 include reentry and discharge services. The staffing and resources  
22 must provide expanded reentry and discharge services to include, but  
23 not limited to, transition services, preemployment testing, enhanced  
24 discharge planning, housing voucher assistance, cognitive behavioral  
25 interventions, educational programming, and community partnership  
26 programs.

27 (e) \$127,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
29 scanners).

30 (f) \$127,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Second Substitute  
32 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner  
33 programs at the Washington corrections center for women and the  
34 Washington corrections center for men. If the bill is not enacted by  
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (g) \$30,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Engrossed Senate  
38 Bill No. 5032 (impaired driving). If the bill is not enacted by June  
39 30, 2024, the amount provided in this subsection shall lapse.



1 (h) \$11,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Substitute Senate  
3 Bill No. 5056 (habitual property offenders). If the bill is not  
4 enacted by June 30, 2024, the amount provided in this subsection  
5 shall lapse.

6 (i) \$17,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5299 (law enf. officer protection). If the  
9 bill is not enacted by June 30, 2024, the amount provided in this  
10 subsection shall lapse.

11 (j) \$2,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Engrossed  
13 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is  
14 not enacted by June 30, 2024, the amount provided in this subsection  
15 shall lapse.

16 (k) \$3,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of Substitute Senate  
18 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted  
19 by June 30, 2024, the amount provided in this subsection shall lapse.

20 (l) \$15,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of Substitute Senate  
22 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
23 30, 2024, the amount provided in this subsection shall lapse.

24 (2) CORRECTIONAL OPERATIONS

|    |   |                                  |
|----|---|----------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) . . . . .  | (( <del>\$729,679,000</del> ))   |
| 26 |   | <u>\$445,521,000</u>             |
| 27 | General Fund—State Appropriation (FY 2025) . . . . .  | (( <del>\$738,933,000</del> ))   |
| 28 |   | <u>\$765,035,000</u>             |
| 29 | General Fund—Federal Appropriation . . . . .          | \$4,326,000                      |
| 30 | General Fund—Private/Local Appropriation . . . . .    | \$334,000                        |
| 31 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> |                                  |
| 32 | <u>Appropriation . . . . .</u>                        | <u>\$294,000,000</u>             |
| 33 | Washington Auto Theft Prevention Authority Account—   |                                  |
| 34 | State Appropriation . . . . .                         | \$4,837,000                      |
| 35 | TOTAL APPROPRIATION . . . . .                         | (( <del>\$1,478,109,000</del> )) |
| 36 |   | <u>\$1,514,053,000</u>           |

37 The appropriations in this subsection are subject to the  
38 following conditions and limitations:

1 (a) The department may contract for local jail beds statewide to  
2 the extent that it is at no net cost to the department. The  
3 department shall calculate and report the average cost per offender  
4 per day, inclusive of all services, on an annual basis for a facility  
5 that is representative of average medium or lower offender costs. The  
6 department shall not pay a rate greater than \$85 per day per offender  
7 excluding the costs of department of corrections provided services,  
8 including evidence-based substance abuse programming, dedicated  
9 department of corrections classification staff on-site for  
10 individualized case management, transportation of offenders to and  
11 from department of corrections facilities, and gender responsive  
12 training for jail staff. The capacity provided at local correctional  
13 facilities must be for offenders whom the department of corrections  
14 defines as close medium or lower security offenders. Programming  
15 provided for offenders held in local jurisdictions is included in the  
16 rate, and details regarding the type and amount of programming, and  
17 any conditions regarding transferring offenders must be negotiated  
18 with the department as part of any contract. Local jurisdictions must  
19 provide health care to offenders that meets standards set by the  
20 department. The local jail must provide all medical care including  
21 unexpected emergent care. The department must utilize a screening  
22 process to ensure that offenders with existing extraordinary medical/  
23 mental health needs are not transferred to local jail facilities. If  
24 extraordinary medical conditions develop for an inmate while at a  
25 jail facility, the jail may transfer the offender back to the  
26 department, subject to terms of the negotiated agreement. Health care  
27 costs incurred prior to transfer are the responsibility of the jail.

28 (b) \$671,000 of the general fund—state appropriation for fiscal  
29 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~  
30 ~~fiscal year 2025 are~~) is provided solely for the department to  
31 maintain the facility, property, and assets at the institution  
32 formerly known as the maple lane school in Rochester.

33 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the  
35 general fund—state appropriation for fiscal year 2025 are provided  
36 solely to acquire and implement a sentencing calculation module for  
37 the offender management network information system and is subject to  
38 the conditions, limitations, and review requirements of section 701  
39 of this act. This project must use one discrete organizational index

1 across all department of corrections programs. Implementation of this  
2 sentencing calculation module must result in a reduction of tolling  
3 staff within six months of the project implementation date and the  
4 department must report this result. In addition, the report must  
5 include the budgeted and actual tolling staffing levels by fiscal  
6 month beginning with fiscal year 2023 and the count of tolling staff  
7 reduced by fiscal month from date of implementation through six  
8 months post implementation. The report must be submitted to the  
9 senate ways and means and house appropriations committees within 30  
10 calendar days after six months post implementation.

11 (d) Within the appropriated amounts in this subsection, the  
12 department of corrections must provide a minimum of one dedicated  
13 prison rape elimination act compliance specialist at each  
14 institution.

15 (e) \$300,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$320,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for continuing two contracted  
18 parent navigator positions. One parent navigator must be located at  
19 the Washington correction center for women and one parent navigator  
20 position must be located at the Airway Heights corrections center or  
21 another state correctional facility that houses incarcerated male  
22 individuals and is selected by the department of corrections as a  
23 more suitable fit for a parent navigator. The parent navigators must  
24 have lived experience in navigating the child welfare system. The  
25 parent navigators must provide guidance and support to incarcerated  
26 individuals towards family reunification including, but not limited  
27 to, how to access services, navigating the court system, assisting  
28 with guardianship arrangements, and facilitating visitation with  
29 their children. The goal of the parent navigator program is to assist  
30 incarcerated parents involved in dependency or child welfare cases to  
31 maintain connections with their children and to assist these  
32 individuals in successfully transitioning and reuniting with their  
33 families upon release from incarceration. As part of the parent  
34 navigation program, the department of corrections must also review  
35 and provide a report to the legislature on the effectiveness of the  
36 program that includes the number of incarcerated individuals that  
37 received assistance from the parent navigators and the type of  
38 assistance the incarcerated individuals received, and that tracked  
39 the outcome of the parenting navigator program. A final report must  
40 be submitted to the legislature by September 1, 2024. Of the amounts

1 provided in this subsection, \$20,000 of the general fund—state  
2 appropriation for fiscal year 2024 is provided solely for the  
3 department's review and report on the effectiveness of the parent  
4 navigator program.

5 (f) \$4,504,000 of the general fund—state appropriation for fiscal  
6 year 2024 and ~~(\$4,009,000)~~ \$5,417,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for  
8 restrictive housing to reduce the use of solitary confinement by  
9 increasing correctional staffing, incorporating mental health  
10 training, and implementing change to restrictive housing  
11 environments.

12 (g) \$579,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$2,058,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the amend collaboration and  
15 training program.

16 (h) \$1,294,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,294,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for reentry investments to  
19 include reentry and discharge services. The staffing and resources  
20 must provide expanded reentry and discharge services to include, but  
21 not limited to, transition services, preemployment testing, enhanced  
22 discharge planning, housing voucher assistance, cognitive behavioral  
23 interventions, educational programming, and community partnership  
24 programs.

25 (i) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Senate Bill No.  
27 5131 (commissary funds). ~~((If the bill is not enacted by June 30,~~  
28 ~~2023, the amount provided in this subsection shall lapse.))~~

29 (j) \$1,839,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,839,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5134 (reentry services & supports) to  
33 increase gate money from \$40 to \$300 at release. ~~((If the bill is not~~  
34 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
35 ~~shall lapse.))~~

36 (k) \$2,871,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
38 scanners).

1 (l) \$586,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$576,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a planning and development  
4 manager and an executive secretary in the women's prison division.

5 (m) \$1,817,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,538,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to provide  
8 specialized gender-affirming services, including medical and mental  
9 health services, to transgender incarcerated individuals in a manner  
10 that is consistent with the October 2023 settlement agreement in  
11 *Disability Rights Washington v. Washington Department of Corrections,*  
12 United States district court for the western district of Washington.

13 (n) \$3,500,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$3,500,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department of  
16 corrections to provide wages and gratuities of no less than \$1.00 per  
17 hour to incarcerated persons working in class III correctional  
18 industries.

19 (o) \$1,500,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,500,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to maintain  
22 the facility, property, and assets at the Larch corrections center in  
23 Yacolt.

24 (p) \$11,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Engrossed Senate  
26 Bill No. 5032 (impaired driving). If the bill is not enacted by June  
27 30, 2024, the amount provided in this subsection shall lapse.

28 (q) \$2,871,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Second Substitute  
30 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner  
31 programs at the Washington corrections center for women and the  
32 Washington corrections center for men. If the bill is not enacted by  
33 June 30, 2024, the amount provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

|    |  |                 |
|----|--|-----------------|
| 35 | General Fund—State Appropriation (FY 2024) . . . . . | (\$242,761,000) |
| 36 |  | \$252,551,000   |
| 37 | General Fund—State Appropriation (FY 2025) . . . . . | (\$252,147,000) |
| 38 |  | \$258,839,000   |
| 39 | General Fund—Federal Appropriation . . . . .         | \$4,142,000     |

|   |  |                                |
|---|--|--------------------------------|
| 1 | <u>General Fund—Private/Local Appropriation. . . . .</u> | <u>\$10,000</u>                |
| 2 | TOTAL APPROPRIATION. . . . .                             | (( <del>\$499,050,000</del> )) |
| 3 |  | <u>\$515,542,000</u>           |

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (a) The department of corrections shall contract with local and  
7 tribal governments for jail capacity to house offenders who violate  
8 the terms of their community supervision. A contract rate increase  
9 may not exceed five percent each year. The department may negotiate  
10 to include medical care of offenders in the contract rate if medical  
11 payments conform to the department's offender health plan and  
12 pharmacy formulary, and all off-site medical expenses are preapproved  
13 by department utilization management staff. If medical care of  
14 offender is included in the contract rate, the contract rate may  
15 exceed five percent to include the cost of that service. Beginning  
16 July 1, 2024, the department shall pay the bed rate for the day of  
17 release.

18 (b) The department shall engage in ongoing mitigation strategies  
19 to reduce the costs associated with community supervision violators,  
20 including improvements in data collection and reporting and  
21 alternatives to short-term confinement for low-level violators.

22 (c) ((~~\$1,233,000~~)) \$2,880,000 of the general fund—state  
23 appropriation for fiscal year 2024 and ((~~\$88,000~~)) \$253,000 of the  
24 general fund—state appropriation for fiscal year 2025 are provided  
25 solely to acquire and implement a sentencing calculation module for  
26 the offender management network information system and is subject to  
27 the conditions, limitations, and review requirements of section 701  
28 of this act. This project must use one discrete organizational index  
29 across all department of corrections programs. Implementation of this  
30 sentencing calculation module must result in a reduction of tolling  
31 staff within six months of the project implementation date and the  
32 department must report this result. In addition, the report must  
33 include the budgeted and actual tolling staffing levels by fiscal  
34 month beginning with fiscal year 2023 and the count of tolling staff  
35 reduced by fiscal month from date of implementation through six  
36 months post implementation. The report must be submitted to the  
37 senate ways and means and house appropriations committees within 30  
38 calendar days after six months post implementation.

1 (d) \$110,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the amend collaboration and training  
3 program.

4 (e) \$1,409,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,386,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for staffing and operational  
7 costs to operate the Bellingham reentry center as a state-run  
8 facility.

9 (f) (~~(\$1,320,000)~~) \$615,000 of the general fund—state  
10 appropriation for fiscal year 2024 and \$1,320,000 of the general fund  
11 —state appropriation for fiscal year 2025 are provided solely for  
12 staffing and operational costs to operate the Helen B. Ratcliff  
13 reentry center as a state-run facility.

14 (g) \$18,813,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$19,027,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for reentry  
17 investments to include reentry and discharge services. The staffing  
18 and resources must provide expanded reentry and discharge services to  
19 include, but not limited to, transition services, preemployment  
20 testing, enhanced discharge planning, housing voucher assistance,  
21 cognitive behavioral interventions, educational programming, and  
22 community partnership programs.

23 (h) \$400,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$400,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a jail medical bed rate  
26 adjustment.

27 (i) \$90,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Substitute Senate  
29 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
30 30, 2024, the amount provided in this subsection shall lapse.

31 (4) CORRECTIONAL INDUSTRIES

|    |   |                               |
|----|---|-------------------------------|
| 32 | General Fund—State Appropriation (FY 2024) . . . . .      | ( <del>(\$12,638,000)</del> ) |
| 33 |   | <u>\$9,348,000</u>            |
| 34 | General Fund—State Appropriation (FY 2025) . . . . .      | ( <del>(\$12,836,000)</del> ) |
| 35 |   | <u>\$9,100,000</u>            |
| 36 | <u>General Fund—Federal Appropriation . . . . .</u>       | <u>\$600,000</u>              |
| 37 | <u>General Fund—Private/Local Appropriation . . . . .</u> | <u>\$2,634,000</u>            |
| 38 | TOTAL APPROPRIATION . . . . .                             | ( <del>(\$25,474,000)</del> ) |
| 39 |   | <u>\$21,682,000</u>           |

1       (~~The appropriations in this subsection are subject to the~~  
2 ~~following conditions and limitations: \$3,500,000 of the general fund—~~  
3 ~~state appropriation for fiscal year 2024 and \$3,500,000 of the~~  
4 ~~general fund—state appropriation for fiscal year 2025 are provided~~  
5 ~~solely for the department of corrections to provide wages and~~  
6 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~  
7 ~~working in class III correctional industries.))~~)

8       (5) INTERAGENCY PAYMENTS

|    |   |                      |
|----|---|----------------------|
| 9  | General Fund—State Appropriation (FY 2024). . . . . | (\$68,680,000)       |
| 10 |   | <u>\$69,190,000</u>  |
| 11 | General Fund—State Appropriation (FY 2025). . . . . | (\$64,929,000)       |
| 12 |   | <u>\$65,612,000</u>  |
| 13 | TOTAL APPROPRIATION. . . . .                        | (\$133,609,000)      |
| 14 |   | <u>\$134,802,000</u> |

15       The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17       (~~(b)~~) (a) \$19,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$19,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for implementation of Second  
20 Substitute Senate Bill No. 5502 (sub. use disorder treatment). (~~If~~  
21 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
22 ~~this subsection shall lapse.~~)

23       ~~(e)~~) (b) \$36,000 of the general fund—state appropriation for  
24 fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
25 (body scanners).

26       (c) \$36,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Second Substitute  
28 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner  
29 programs at the Washington corrections center for women and the  
30 Washington corrections center for men. If the bill is not enacted by  
31 June 30, 2024, the amount provided in this subsection shall lapse.

32       (d) \$3,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute Senate  
34 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
35 30, 2024, the amount provided in this subsection shall lapse.

36       (6) OFFENDER CHANGE

|    |   |                     |
|----|---|---------------------|
| 37 | General Fund—State Appropriation (FY 2024). . . . . | (\$83,659,000)      |
| 38 |   | <u>\$85,926,000</u> |



|   |   |                                |
|---|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$84,659,000</del> ))  |
| 2 |   | <u>\$89,157,000</u>            |
| 3 | General Fund—Federal Appropriation. . . . .         | \$1,436,000                    |
| 4 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$169,754,000</del> )) |
| 5 |   | <u>\$176,519,000</u>           |

6 The appropriations in this subsection are subject to the  
7 following conditions and limitations:

8 (a) The department of corrections shall use funds appropriated in  
9 this subsection (6) for programming for incarcerated individuals. The  
10 department shall develop and implement a written comprehensive plan  
11 for programming for incarcerated individuals that prioritizes  
12 programs which follow the risk-needs-responsivity model, are  
13 evidence-based, and have measurable outcomes. The department is  
14 authorized to discontinue ineffective programs and to repurpose  
15 underspent funds according to the priorities in the written plan.

16 (b) The department of corrections shall collaborate with the  
17 state health care authority to explore ways to utilize federal  
18 medicaid funds as a match to fund residential substance use disorder  
19 treatment-based alternative beds under RCW 9.94A.664 under the drug  
20 offender sentencing alternative program and residential substance use  
21 disorder treatment beds that serve individuals on community custody.

22 (c) Within existing resources, the department of corrections may  
23 provide reentry support items such as disposable cell phones, prepaid  
24 phone cards, hygiene kits, housing vouchers, and release medications  
25 associated with individuals resentenced or ordered released from  
26 confinement as a result of policies or court decisions including, but  
27 not limited to, the *State v. Blake* decision.

28 (d) \$11,454,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$11,454,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for expanded  
31 reentry investments to include, but not be limited to, transition  
32 services, preemployment testing, enhanced discharge planning, housing  
33 voucher assistance, cognitive behavioral interventions, educational  
34 programming, and community partnership programs.

35 ((~~f~~)) (e) \$1,177,000 of the general fund—state appropriation  
36 for fiscal year 2024 and \$1,154,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for  
38 implementation of Second Substitute Senate Bill No. 5502 (sub. use  
39 disorder treatment) for dedicated staffing for substance use disorder

1 assessments and for coordinated treatment care in the community at  
2 release. (~~If the bill is not enacted by June 30, 2023, the amounts~~  
3 ~~provided in this subsection shall lapse.~~

4 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for  
5 fiscal year 2024 (~~and \$150,000 of the general fund state~~  
6 ~~appropriation for fiscal year 2025 are)~~ is provided solely for a  
7 grant to a nonprofit organization to assist fathers transitioning  
8 from incarceration to community and family reunification. The grant  
9 recipient must have experience contracting with the department of  
10 corrections to support incarcerated individual betterment projects  
11 and contracting with the department of social and health services to  
12 provide access and visitation services.

13 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for  
14 fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
15 (body scanners).

16 (h) \$424,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of Second Substitute  
18 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner  
19 programs at the Washington corrections center for women and the  
20 Washington corrections center for men. If the bill is not enacted by  
21 June 30, 2024, the amount provided in this subsection shall lapse.

22 (i) \$122,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for continued cross agency reentry  
24 collaboration and work on the state's medicaid 1115 transformation  
25 waiver impacts to the department. By October 1, 2024, the department  
26 must report to fiscal committees of the legislature:

27 (i) The total spend in fiscal years 2022 and 2023 for authorized  
28 prerelease services under the medicaid 1115 transformation waiver,  
29 including but not limited to medications, laboratory services, and  
30 radiology; and

31 (ii) How much of each qualifying service listed in (i)(i) of this  
32 subsection would be required for reinvestment and how much would be  
33 allowable to offset existing expenditures based on federal medicaid  
34 rules for state fiscal years 2022 and 2023 if the waiver had been in  
35 place during those fiscal years.

36 (7) HEALTH CARE SERVICES

|    |   |                            |
|----|---|----------------------------|
| 37 | General Fund—State Appropriation (FY 2024). . . . . | <del>(\$241,145,000)</del> |
| 38 |   | <u>\$250,846,000</u>       |
| 39 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$245,589,000)</del> |

|   |  |                                |
|---|--|--------------------------------|
| 1 |  | <u>\$259,333,000</u>           |
| 2 | General Fund—Federal Appropriation. . . . .              | (( <del>\$3,084,000</del> ))   |
| 3 |  | <u>\$6,720,000</u>             |
| 4 | <u>General Fund—Private/Local Appropriation. . . . .</u> | <u>\$2,000</u>                 |
| 5 | TOTAL APPROPRIATION. . . . .                             | (( <del>\$489,818,000</del> )) |
| 6 |  | <u>\$516,901,000</u>           |

7 The appropriations in this subsection are subject to the  
8 following conditions and limitations:

9 (a) The state prison medical facilities may use funds  
10 appropriated in this subsection to purchase goods, supplies, and  
11 services through hospital or other group purchasing organizations  
12 when it is cost effective to do so.

13 ((~~(e)~~)) (b) \$842,000 of the general fund—state appropriation for  
14 fiscal year 2024 and ((~~\$1,192,000~~)) \$2,256,000 of the general fund—  
15 state appropriation for fiscal year 2025 are provided solely for  
16 restrictive housing to reduce the use of solitary confinement by  
17 increasing correctional staffing, incorporating mental health  
18 training, and implementing change to restrictive housing  
19 environments.

20 ((~~(d)~~)) (c) \$73,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$387,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for the amend collaboration  
23 and training program.

24 ((~~(e)~~)) (d) \$1,236,000 of the general fund—state appropriation  
25 for fiscal year 2024 and \$1,236,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for reentry  
27 investments to include reentry and discharge services. The staffing  
28 and resources must provide expanded reentry and discharge services to  
29 include, but not limited to, transition services, enhanced health  
30 care discharge planning, case management, and evaluation of physical  
31 health and behavioral health.

32 ((~~(f)~~)) (e) \$13,605,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$13,605,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for medical  
35 staffing in prisons for patient centered care and behavioral health  
36 care. Funding must be used to increase access to care, addiction  
37 care, and expanded screening of individuals in prison facilities to  
38 include chronic illnesses, infectious disease, diabetes, heart  
39 disease, serious mental health, and behavioral health services.

1       ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation  
2 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
3 (body scanners).

4       ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$1,115,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for an  
7 electronic health records system solution and is subject to the  
8 conditions, limitations, and review requirements of section 701 of  
9 this act and must be in compliance with the statewide electronic  
10 health records plan that must be approved by the office of financial  
11 management and the technology services board.

12       ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$399,000 of the general fund—state appropriation  
14 for fiscal year 2025 are provided solely for implementation of Senate  
15 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not  
16 enacted by June 30, 2023, the amounts provided in this subsection  
17 shall lapse.))~~

18       (i) \$627,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,715,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to provide  
21 specialized gender-affirming services, including medical and mental  
22 health services, to transgender incarcerated individuals in a manner  
23 that is consistent with the October 2023 settlement agreement in  
24 *Disability Rights Washington v. Washington Department of Corrections,*  
25 United States district court for the western district of Washington.

26       (j) To promote the safety, health, and well-being of health care  
27 workers and to support patient quality of care, the department will  
28 continue to engage in reasonable efforts to reduce the use of  
29 overtime for licensed practical nurses, registered nurses, and  
30 certified nursing assistants.

31       (k) Within the appropriated amounts in this subsection, funding  
32 is provided to ensure every single person transferring into the  
33 department of corrections' custody on full confinement is provided  
34 medications for opioid use disorder if they were on medications for  
35 opioid use disorder in jail or out of custody.

36       (l) \$12,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Engrossed Senate  
38 Bill No. 5032 (impaired driving). If the bill is not enacted by June  
39 30, 2024, the amount provided in this subsection shall lapse.

1 (m) \$1,612,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Second Substitute  
3 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner  
4 programs at the Washington corrections center for women and the  
5 Washington corrections center for men. If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

|    |   |                               |
|----|---|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$7,061,000</del> ))  |
| 11 |   | <u>\$7,064,000</u>            |
| 12 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$7,387,000</del> ))  |
| 13 |   | <u>\$9,217,000</u>            |
| 14 | General Fund—Federal Appropriation. . . . .         | (( <del>\$25,672,000</del> )) |
| 15 |   | <u>\$32,824,000</u>           |
| 16 | General Fund—Private/Local Appropriation. . . . .   | (( <del>\$61,000</del> ))     |
| 17 |   | <u>\$67,000</u>               |
| 18 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$40,181,000</del> )) |
| 19 |   | <u>\$49,172,000</u>           |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$201,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$201,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the continuation of  
25 statewide services for blind or low vision youth under the age of 14.

26 (2) \$184,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$367,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the independent living  
29 program.

30 (3) \$1,820,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the renovation of the food service  
32 café located in the natural resources building.

33 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as  
34 follows:

35 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |   |                               |
|----|---|-------------------------------|
| 36 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$33,506,000</del> )) |
| 37 |   | <u>\$29,204,000</u>           |

|    |   |                                |
|----|---|--------------------------------|
| 1  | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$23,898,000</del> ))  |
| 2  |   | <u>\$28,400,000</u>            |
| 3  | General Fund—Federal Appropriation. . . . .             | (( <del>\$216,616,000</del> )) |
| 4  |   | <u>\$177,229,000</u>           |
| 5  | General Fund—Private/Local Appropriation. . . . .       | (( <del>\$38,458,000</del> ))  |
| 6  |   | <u>\$38,445,000</u>            |
| 7  | Climate Commitment Account—State Appropriation. . . . . | \$404,000                      |
| 8  | Unemployment Compensation Administration Account—       |                                |
| 9  | Federal Appropriation. . . . .                          | (( <del>\$270,724,000</del> )) |
| 10 |   | <u>\$306,951,000</u>           |
| 11 | Administrative Contingency Account—State                |                                |
| 12 | Appropriation. . . . .                                  | (( <del>\$28,741,000</del> ))  |
| 13 |   | <u>\$42,628,000</u>            |
| 14 | Employment Service Administrative Account—State         |                                |
| 15 | Appropriation. . . . .                                  | (( <del>\$85,070,000</del> ))  |
| 16 |   | <u>\$96,695,000</u>            |
| 17 | Family and Medical Leave Insurance Account—State        |                                |
| 18 | Appropriation. . . . .                                  | (( <del>\$158,644,000</del> )) |
| 19 |   | <u>\$159,003,000</u>           |
| 20 | Workforce Education Investment Account—State            |                                |
| 21 | Appropriation. . . . .                                  | (( <del>\$14,556,000</del> ))  |
| 22 |   | <u>\$15,555,000</u>            |
| 23 | Long-Term Services and Supports Trust Account—State     |                                |
| 24 | Appropriation. . . . .                                  | (( <del>\$40,960,000</del> ))  |
| 25 |   | <u>\$51,988,000</u>            |
| 26 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$911,577,000</del> )) |
| 27 |   | <u>\$946,502,000</u>           |

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) The department is directed to maximize the use of federal  
31 funds. The department must update its budget annually to align  
32 expenditures with anticipated changes in projected revenues.

33       (2) \$15,399,000 of the long-term services and supports trust  
34 account—state appropriation is provided solely for implementation of  
35 the long-term services and support trust program information  
36 technology project and is subject to the conditions, limitations, and  
37 review provided in section 701 of this act.

38       (3) Within existing resources, the department must reassess its  
39 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor  
2 and appropriate committees of the legislature by September 1, 2023,  
3 and annually thereafter.

4 (4) Within existing resources, the department shall coordinate  
5 outreach and education to paid family and medical leave benefit  
6 recipients with a statewide family resource, referral, and linkage  
7 system that connects families with children prenatal through age five  
8 and residing in Washington state to appropriate services and  
9 community resources. This coordination shall include but is not  
10 limited to placing information about the statewide family resource,  
11 referral, and linkage system on the paid family and medical leave  
12 program web site and in printed materials, and conducting joint  
13 events.

14 (5) Within existing resources, the department shall report the  
15 following to the legislature and the governor by October 15, 2023,  
16 and each year thereafter:

17 (a) An inventory of the department's programs, services, and  
18 activities, identifying federal, state, and other funding sources for  
19 each;

20 (b) Federal grants received by the department, segregated by line  
21 of business or activity, for the most recent five fiscal years, and  
22 the applicable rules;

23 (c) State funding available to the department, segregated by line  
24 of business or activity, for the most recent five fiscal years;

25 (d) A history of staffing levels by line of business or activity,  
26 identifying sources of state or federal funding, for the most recent  
27 five fiscal years;

28 (e) A projected spending plan for the employment services  
29 administrative account and the administrative contingency account.  
30 The spending plan must include forecasted revenues and estimated  
31 expenditures under various economic scenarios.

32 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education  
33 investment account—state appropriation is provided solely for career  
34 connected learning grants as provided in RCW 28C.30.050, including  
35 sector intermediary grants and administrative expenses associated  
36 with grant administration.

37 (b) Within the amount provided in (a) of this subsection:

38 (i) Up to \$921,000 of the workforce education investment account—  
39 state appropriation may be used for the department to contract with  
40 the student achievement council to lead the career connected learning

1 cross-agency work group and provide staffing support as required in  
2 RCW 28C.30.040.

3 (ii) Up to \$2,192,000 of the workforce education investment  
4 account—state appropriation may be used for technical assistance and  
5 implementation support grants associated with the career connected  
6 learning grant program as provided in RCW 28C.30.050.

7 (7) \$2,000,000 of the unemployment compensation administration  
8 account—federal appropriation is provided solely for the department  
9 to continue implementing the federal United States department of  
10 labor equity grant. This grant includes improving the translation of  
11 notices sent to claimants as part of their unemployment insurance  
12 claims into any of the 10 languages most frequently spoken in the  
13 state and other language, demographic, and geographic equity  
14 initiatives approved by the grantor. The department must also ensure  
15 that letters, alerts, and notices produced manually or by the  
16 department's unemployment insurance technology system are written in  
17 plainly understood language and evaluated for ease of claimant  
18 comprehension before they are approved for use.

19 (8) \$3,136,000 of the unemployment compensation administration  
20 account—federal appropriation is provided solely for a continuous  
21 improvement team to make customer, employer, and equity enhancements  
22 to the unemployment insurance program. If the department does not  
23 receive adequate funding from the United States department of labor  
24 to cover these costs, the department may use funding made available  
25 to the state through section 903 (d), (f), and (g) of the social  
26 security act (Reed act) in an amount not to exceed the amount  
27 provided in this subsection.

28 (9) \$404,000 of the climate commitment account—state  
29 appropriation is provided solely for participation on the clean  
30 energy technology work force advisory committee and collaboration on  
31 the associated report established in Second Substitute House Bill No.  
32 1176 (climate-ready communities). (~~If the bill is not enacted by~~  
33 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

34 (10) The department must report to and coordinate with the  
35 department of ecology to track expenditures from climate commitment  
36 act accounts, as defined and described in RCW 70A.65.300 and section  
37 302(13) of this act.

38 (11) (~~(a) \$9,323,000~~) \$18,948,000 of the employment service  
39 administrative account—state appropriation is provided solely for the



1 replacement of the WorkSource integrated technology platform. The  
2 replacement system must support the workforce administration  
3 statewide to ensure adoption of the United States department of  
4 labor's integrated service delivery model and program performance  
5 requirements for the state's workforce innovation and opportunity act  
6 and other federal grants. This subsection is subject to the  
7 conditions, limitations, and review provided in section 701 of this  
8 act.

9 ~~((b) \$2,290,000 of the employment services administrative  
10 account state appropriation is provided solely for the maintenance  
11 and operation of the WorkSource integrated technology platform.))~~

12 (12) \$6,208,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$6,208,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 continuation of the economic security for all program. The department  
16 must collect quarterly data on the number of participants that  
17 participate in the program, the costs associated with career,  
18 training, and other support services provided by category, including  
19 but not limited to, child care, housing, transportation, and car  
20 repair, and progress made towards self-sufficiency. The department  
21 must provide a report to the governor and the legislature on December  
22 1 and June 1 of each year that includes an analysis of the program, a  
23 detailed summary of the quarterly data collected, and associated  
24 recommendations for program delivery.

25 (13)(a) \$5,292,000 of the employment service administrative  
26 account—state appropriation is provided to expand the economic  
27 security for all program to residents of Washington state that are  
28 over 200 percent of the federal poverty level but who demonstrate  
29 financial need for support services or assistance with training costs  
30 to either maintain or secure employment. ~~((Supports to each  
31 participant must not exceed \$5,000 per year.))~~ Unspent funds from  
32 this subsection may be used for economic security for all  
33 participants who are under 200 percent of the federal poverty level  
34 as defined in subsection (12) of this section.

35 (b) The department must collect quarterly data on the number of  
36 participants that participate in the program, the costs associated  
37 with career, training, and other support services provided by  
38 category, including but not limited to, child care, housing,  
39 transportation, and car repair, and progress made towards self-

1 sufficiency. The department must provide a report to the governor and  
2 the legislature on December 1 and June 1 of each year that includes  
3 an analysis of the program, a detailed summary of the quarterly data  
4 collected, and associated recommendations for program delivery.

5 (c) Of the amounts in (a) of this subsection, the department may  
6 use \$146,000 each year to cover program administrative expenses.

7 (14) \$1,655,000 of the administrative contingency account—state  
8 appropriation is provided to increase the department's information  
9 security team to proactively address critical security  
10 vulnerabilities, audit findings, and process gaps.

11 (15) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$300,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for two project managers to  
14 assist with the coordination of state audits.

15 (16) \$1,448,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,448,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for business  
18 navigators at the local workforce development boards to increase  
19 employer engagement in an effort to support industry recovery and  
20 growth. Of the amounts in this subsection, the department may use  
21 \$148,000 per year to cover associated administrative expenses.

22 (17) \$11,895,000 of the general fund—federal appropriation is  
23 provided solely for the implementation of the quality jobs, equity  
24 strategy, and training (QUEST) grant to enhance the workforce  
25 system's ongoing efforts to support employment equity and employment  
26 recovery from the COVID-19 pandemic. The funds are for partnership  
27 development, community outreach, business engagement, and  
28 comprehensive career and training services.

29 (18) \$3,264,000 of the employment services administration account  
30 —state appropriation is provided solely for the continuation of the  
31 office of agricultural and seasonal workforce services.

32 (19) \$3,539,000 of the long-term services and supports trust  
33 account—state appropriation is provided solely for the programs in  
34 the department's leave and care division to increase outreach to  
35 underserved communities, perform program evaluation and data  
36 management, perform necessary fiscal functions, and make customer  
37 experience enhancements.

38 ~~((21))~~ (20) \$140,000 of the general fund—state appropriation  
39 for fiscal year 2024 and \$140,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for one full-  
2 time employee to provide casework on behalf of constituents who  
3 contact their legislators to escalate unresolved claims.

4 ~~((+22))~~ (21) (a) \$250,000 of the family and medical leave  
5 insurance account—state appropriation is provided solely for the  
6 department to contract with the University of Washington Evans school  
7 of public policy and governance to conduct a study on the impacts of  
8 the state family and medical leave program's job protection standards  
9 on equitable utilization of paid leave benefits under the program.

10 (b) The study shall consider the following:

11 (i) The rates at which paid leave benefits under chapter 50A.15  
12 RCW are used by persons who qualify for job protection under RCW  
13 50A.35.010 or the federal family and medical leave act;

14 (ii) Worker perspectives on the effects of job protection under  
15 RCW 50A.35.010 and the federal family and medical leave act on the  
16 use of paid leave benefits under chapter 50A.15 RCW; and

17 (iii) Employment outcomes and other impacts for persons using  
18 paid leave benefits under chapter 50A.15 RCW.

19 (c) (i) In conducting the study, the university must collect  
20 original data directly from workers about paid leave and job  
21 protection, including demographic information such as race, gender,  
22 income, geography, primary language, and industry or job sector.

23 (ii) In developing the study, the university must consult with  
24 the advisory committee under RCW 50A.05.030, including three  
25 briefings: An overview on the initial research design with an  
26 opportunity to provide feedback; a midpoint update; and final  
27 results. The university must consult with the committee regarding  
28 appropriate methods for collecting and assessing relevant data in  
29 order to protect the reliability of the study.

30 (d) A preliminary report, including the initial research design  
31 and available preliminary results must be submitted by December 1,  
32 2023, and a final report by December 1, 2024, to the governor and the  
33 appropriate policy and fiscal committees of the legislature, in  
34 accordance with RCW 43.01.036.

35 ~~((+23))~~ (22) \$4,433,000 of the family and medical leave  
36 insurance account—state appropriation and \$351,000 of the  
37 unemployment compensation administration account—federal  
38 appropriation are provided solely for implementation of Substitute  
39 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
2 ~~shall lapse.~~

3 ~~(24))~~ (23) \$50,000 of the unemployment compensation  
4 administration account—federal appropriation is provided solely for  
5 implementation of Substitute House Bill No. 1458 (apprenticeship  
6 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the~~  
7 ~~amount provided in this subsection shall lapse.~~

8 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state  
9 appropriation for fiscal year 2024 ~~((and)),~~ \$11,227,000 of the  
10 general fund—state appropriation for fiscal year 2025, \$9,963,000 of  
11 the administrative contingency account—state appropriation, and  
12 \$4,271,000 of the employment services administrative account—state  
13 appropriation are provided solely to address a projected shortfall of  
14 federal revenue that supports the administration of the unemployment  
15 insurance program.

16 (b) The department must submit an initial report no later than  
17 November 1, 2023, and a subsequent report no later than November 1,  
18 2024, to the governor and the appropriate committees of the  
19 legislature outlining how the funding in (a) of this subsection is  
20 being utilized and recommendations for long-term solutions to address  
21 future decreases in federal funding.

22 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state  
23 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the  
24 general fund—state appropriation for fiscal year 2025 are provided  
25 solely for the department to create a dedicated team of staff to  
26 process the unemployment insurance overpayment caseload backlog.

27 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$4,540,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely to increase  
30 the stipend for Washington service corps members to \$26,758 per year  
31 and for one staff member to assist with program outreach. The stipend  
32 increase is for members that enter into a service year with income  
33 below 200 percent of the federal poverty level.

34 ~~((28))~~ (27) \$794,000 of the unemployment compensation  
35 administration account—federal appropriation is provided solely for  
36 implementation of Substitute Senate Bill No. 5176 (employee-owned  
37 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~  
38 ~~provided in this subsection shall lapse.~~

1 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance  
2 account—state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~  
4 ~~is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~

6 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance  
7 account—state appropriation is provided solely for implementation of  
8 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~  
9 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
10 ~~shall lapse.~~

11 ~~(31))~~ (30) \$35,000 of the employment service administrative  
12 account—state appropriation is provided solely for the department to  
13 provide research and consultation on the feasibility of replicating  
14 the unemployment insurance program for and expanding other social net  
15 programs to individuals regardless of their citizenship status.

16 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for  
17 fiscal year 2024 is provided solely for the department to design a  
18 form for employer use to voluntarily report no show, no call  
19 interview data. This data shall be used to inform potential trend  
20 analysis or policy development for job search compliance.

21 (32) \$5,655,000 of the family and medical leave insurance account  
22 —state appropriation is provided solely to increase staffing for the  
23 paid family and medical leave program to process claims and respond  
24 to customer inquiries in a timely manner.

25 (33) \$7,305,000 of the family and medical leave insurance account  
26 —state appropriation is provided solely for information technology  
27 staffing to complete system enhancements for any remaining  
28 statutorily required components of the paid family and medical leave  
29 program, including, but not limited to, the establishment and  
30 collection of overpayments, crossmatching eligibility with other  
31 programs, and elective coverage for tribes.

32 (34) \$51,000 of the employment services administrative account—  
33 state appropriation for fiscal year 2025 is provided solely to  
34 support the underground economy task force created in section 906 of  
35 this act.

36 (35) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the department to report how it will  
38 collect employee race and ethnicity information from employers that

1 participate in the unemployment insurance program and employees who  
2 participate in the paid family medical leave program.

3 (a) The department may contract to complete the report.

4 (b) The department must submit a report to the legislature by  
5 June 30, 2025. The report must include accurate cost and time  
6 estimates needed to collect the race and ethnicity information from  
7 employers and employees. The department must consult with the office  
8 of equity to ensure that data collections is consistent with other  
9 efforts. The report must also include, but is not limited to, the  
10 following information:

11 (i) The cost and time required for the department to revise  
12 current reporting requirements to include race and ethnicity data;

13 (ii) The cost and time required for the department to incorporate  
14 the collection of race and ethnicity data into future reporting;

15 (iii) The cost and time required for the department to  
16 incorporate the collection of race and ethnicity data into its  
17 existing information technology systems;

18 (iv) Recommendations on any exclusions from the requirement to  
19 report race and ethnicity data; and

20 (v) Any statutory changes required to collect race and ethnicity  
21 data.

22 (36) \$961,000 of the unemployment compensation administration  
23 account—federal appropriation is provided solely for implementation  
24 of Senate Bill No. 6028 (unemployment overpayments). If the bill is  
25 not enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 (37) (a) \$30,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$70,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely to convene a wage  
30 replacement program for undocumented workers work group. The work  
31 group shall convene by June 1, 2024, and must include:

32 (i) Three members representing immigrants' interests;

33 (ii) Two members representing workers' interests in unemployment,  
34 each of whom must be appointed from a list of names submitted by a  
35 recognized statewide organization of employees;

36 (iii) Two members representing employers' interests in  
37 unemployment, each of whom must be appointed from a list of names  
38 submitted by a recognized statewide organization of employers;

1 (iv) Three ex officio members, representing the state commission  
2 on African American affairs, the state commission on Hispanic  
3 affairs, and the state commission on Asian Pacific American affairs;  
4 and

5 (v) One ex officio member, representing the department and who  
6 will serve as the chair.

7 (b) The work group shall:

8 (i) Identify dedicated streams of revenue within the current  
9 unemployment insurance taxation model to fully fund an equitable wage  
10 replacement program for undocumented workers;

11 (ii) Review funding mechanisms from other states administering  
12 similar programs;

13 (iii) Identify funding mechanisms that do not duplicate employer  
14 contributions paid into the unemployment trust fund on behalf of  
15 undocumented workers nor increase social taxes paid for employers;

16 (iv) Explore the impact of identified funding mechanisms on  
17 solvency of the unemployment trust fund; and

18 (v) Provide a calculation of the amount of benefits that would be  
19 annually provided to undocumented workers through this program.

20 (c) By November 15, 2024, the department shall submit a report to  
21 the governor and related legislative committees that includes the  
22 information included in (b) of this subsection and a recommended plan  
23 of how to fully fund the program.

24 (38) \$11,054,000 of the long-term services and supports trust  
25 account—state appropriation is provided solely for implementation of  
26 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill  
27 is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

32 (1)(a) The appropriations to the department of children, youth,  
33 and families in this act shall be expended for the programs and in  
34 the amounts specified in this act. Appropriations made in this act to  
35 the department of children, youth, and families shall initially be  
36 allotted as required by this act. The department shall seek approval  
37 from the office of financial management prior to transferring moneys  
38 between sections of this act except as expressly provided in this  
39 act. Subsequent allotment modifications shall not include transfers

1 of moneys between sections of this act except as expressly provided  
2 in this act, nor shall allotment modifications permit moneys that are  
3 provided solely for a specified purpose to be used for other than  
4 that purpose. However, after May 1, 2024, unless prohibited by this  
5 act, the department may transfer general fund—state appropriations  
6 for fiscal year 2024 among programs after approval by the director of  
7 the office of financial management. However, the department may not  
8 transfer state appropriations that are provided solely for a  
9 specified purpose except as expressly provided in (b) of this  
10 subsection.

11 (b) To the extent that transfers under (a) of this subsection are  
12 insufficient to fund actual expenditures in excess of fiscal year  
13 2024 caseload forecasts and utilization assumptions in the foster  
14 care, adoption support, child protective services, working  
15 connections child care, and juvenile rehabilitation programs, the  
16 department may transfer appropriations that are provided solely for a  
17 specified purpose.

18 (2) The health care authority, the health benefit exchange, the  
19 department of social and health services, the department of health,  
20 the department of corrections, and the department of children, youth,  
21 and families shall work together within existing resources to  
22 establish the health and human services enterprise coalition (the  
23 coalition). The coalition, led by the health care authority, must be  
24 a multi-organization collaborative that provides strategic direction  
25 and federal funding guidance for projects that have cross-  
26 organizational or enterprise impact, including information technology  
27 projects that affect organizations within the coalition. The office  
28 of the chief information officer shall maintain a statewide  
29 perspective when collaborating with the coalition to ensure that  
30 projects are planned for in a manner that ensures the efficient use  
31 of state resources, supports the adoption of a cohesive technology  
32 and data architecture, and maximizes federal financial participation.

33 (3) Information technology projects or investments and proposed  
34 projects or investments impacting time capture, payroll and payment  
35 processes and systems, eligibility, case management, and  
36 authorization systems within the department are subject to technical  
37 oversight by the office of the chief information officer.

38 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as  
39 follows:



**FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

|   |                                  |
|---|----------------------------------|
| General Fund—State Appropriation (FY 2024)              | (( <del>\$488,869,000</del> ))   |
|   | <u>\$488,623,000</u>             |
| General Fund—State Appropriation (FY 2025)              | (( <del>\$500,457,000</del> ))   |
|   | <u>\$524,250,000</u>             |
| General Fund—Federal Appropriation                      | (( <del>\$503,359,000</del> ))   |
|   | <u>\$518,560,000</u>             |
| General Fund—Private/Local Appropriation                | \$2,824,000                      |
| Opioid Abatement Settlement Account—State Appropriation | (( <del>\$2,304,000</del> ))     |
|   | <u>\$5,169,000</u>               |
| TOTAL APPROPRIATION                                     | (( <del>\$1,497,813,000</del> )) |
|   | <u>\$1,539,426,000</u>           |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$748,000 of the general fund—state appropriation for fiscal year 2024 and \$748,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract for the operation of one pediatric interim care center. The center shall provide residential care for up to 13 children through two years of age. Seventy-five percent of the children served by the center must be in need of special care as a result of substance abuse by their mothers. The center shall also provide on-site training to biological, adoptive, or foster parents. The center shall provide at least three months of consultation and support to the parents accepting placement of children from the center. The center may recruit new and current foster and adoptive parents for infants served by the center. The department shall not require case management as a condition of the contract.

(2) \$453,000 of the general fund—state appropriation for fiscal year 2024 and \$453,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the costs of hub home foster and kinship families that provide a foster care delivery model that includes a hub home. Use of the hub home model is intended to support foster parent retention, provide support to biological families, improve child outcomes, and encourage the least restrictive community placements for children in out-of-home care.

1 (3) \$579,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$579,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$110,000 of the general fund—federal  
4 appropriation are provided solely for a receiving care center east of  
5 the Cascade mountains.

6 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$1,620,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for services provided through  
9 children's advocacy centers.

10 (5) In fiscal year 2024 and in fiscal year 2025, the department  
11 shall provide a tracking report for social service specialists and  
12 corresponding social services support staff to the office of  
13 financial management, and the appropriate policy and fiscal  
14 committees of the legislature. The report shall detail continued  
15 implementation of the targeted 1:18 caseload ratio standard for child  
16 and family welfare services caseload-carrying staff and targeted 1:8  
17 caseload ratio standard for child protection services caseload  
18 carrying staff. To the extent to which the information is available,  
19 the report shall include the following information identified  
20 separately for social service specialists doing case management work,  
21 supervisory work, and administrative support staff, and identified  
22 separately by job duty or program, including but not limited to  
23 intake, child protective services investigations, child protective  
24 services family assessment response, and child and family welfare  
25 services:

26 (a) Total full-time equivalent employee authority, allotments and  
27 expenditures by region, office, classification, and band, and job  
28 duty or program;

29 (b) Vacancy rates by region, office, and classification and band;  
30 and

31 (c) Average length of employment with the department, and when  
32 applicable, the date of exit for staff exiting employment with the  
33 department by region, office, classification and band, and job duty  
34 or program.

35 (6) \$94,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$94,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a contract with a child  
38 advocacy center in Spokane to provide continuum of care services for  
39 children who have experienced abuse or neglect and their families.

1 (7) (a) \$999,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$1,000,000 of the general fund—state appropriation  
3 for fiscal year 2025, \$656,000 of the general fund—private/local  
4 appropriation, and \$252,000 of the general fund—federal appropriation  
5 are provided solely for a contract with an educational advocacy  
6 provider with expertise in foster care educational outreach. The  
7 amounts in this subsection are provided solely for contracted  
8 education coordinators to assist foster children in succeeding in  
9 K-12 and higher education systems and to assure a focus on education  
10 during the department's transition to performance-based contracts.  
11 Funding must be prioritized to regions with high numbers of foster  
12 care youth, regions where backlogs of youth that have formerly  
13 requested educational outreach services exist, or youth with high  
14 educational needs. The department is encouraged to use private  
15 matching funds to maintain educational advocacy services.

16 (b) The department shall contract with the office of the  
17 superintendent of public instruction, which in turn shall contract  
18 with a nongovernmental entity or entities to provide educational  
19 advocacy services pursuant to RCW 28A.300.590.

20 (8) For purposes of meeting the state's maintenance of effort for  
21 the state supplemental payment program, the department of children,  
22 youth, and families shall track and report to the department of  
23 social and health services the monthly state supplemental payment  
24 amounts attributable to foster care children who meet eligibility  
25 requirements specified in the state supplemental payment state plan.  
26 Such expenditures must equal at least \$3,100,000 annually and may not  
27 be claimed toward any other federal maintenance of effort  
28 requirement. Annual state supplemental payment expenditure targets  
29 must continue to be established by the department of social and  
30 health services. Attributable amounts must be communicated by the  
31 department of children, youth, and families to the department of  
32 social and health services on a monthly basis.

33 (9) \$197,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$197,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to conduct  
36 biennial inspections and certifications of facilities, both overnight  
37 and day shelters, that serve those who are under 18 years old and are  
38 homeless.

1 (10) (a) \$6,195,000 of the general fund—state appropriation for  
2 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state  
3 appropriation for fiscal year 2025, and \$1,188,000 of the general  
4 fund—federal appropriation are provided solely for the department to  
5 operate emergent placement and enhanced emergent placement contracts.

6 (b) The department shall not include the costs to operate  
7 emergent placement contracts in the calculations for family foster  
8 home maintenance payments and shall submit as part of the budget  
9 submittal documentation required by RCW 43.88.030 any costs  
10 associated with increases in the number of emergent placement  
11 contract beds after the effective date of this section that cannot be  
12 sustained within existing appropriations.

13 (11) Beginning January 1, 2024, and continuing through the  
14 2023-2025 fiscal biennium, the department must provide semiannual  
15 reports to the governor and appropriate legislative committees that  
16 includes the number of in-state behavioral rehabilitation services  
17 providers and licensed beds, the number of out-of-state behavioral  
18 rehabilitation services placements, and a comparison of these numbers  
19 to the same metrics expressed as an average over the prior six  
20 months. The report shall identify separately beds with the enhanced  
21 behavioral rehabilitation services rate. Effective January 1, 2024,  
22 and to the extent the information is available, the report shall  
23 include the same information for emergency placement services beds  
24 and enhanced emergency placement services beds.

25 (12) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementing the supportive  
28 visitation model that utilizes trained visit navigators to provide a  
29 structured and positive visitation experience for children and their  
30 parents.

31 (13) \$600,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$600,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for enhanced adoption placement  
34 services for legally free children in state custody, through a  
35 partnership with a national nonprofit organization with private  
36 matching funds. These funds must supplement, but not supplant, the  
37 work of the department to secure permanent adoptive homes for  
38 children with high needs.

1 (14) The department of children, youth, and families shall make  
2 foster care maintenance payments to programs where children are  
3 placed with a parent in a residential program for substance abuse  
4 treatment. These maintenance payments are considered foster care  
5 maintenance payments for purposes of forecasting and budgeting at  
6 maintenance level as required by RCW 43.88.058.

7 (15) \$511,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$511,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$306,000 of the general fund—federal  
10 appropriation are provided solely for continued implementation of  
11 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

12 (16) If the department receives an allocation of federal funding  
13 through an unanticipated receipt, the department shall not expend  
14 more than what was approved or for another purpose than what was  
15 approved by the governor through the unanticipated receipt process  
16 pursuant to RCW 43.79.280.

17 (17) \$2,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to contract with one or more nonprofit, nongovernmental  
21 organizations to purchase and deliver concrete goods to low-income  
22 families.

23 (18) \$2,400,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,400,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for  
26 implementation of performance-based contracts for family support and  
27 related services pursuant to RCW 74.13B.020.

28 (19) The department will only refer child welfare cases to the  
29 department of social and health services division of child support  
30 enforcement when the court has found a child to have been abandoned  
31 by their parent or guardian as defined in RCW 13.34.030.

32 (20) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2024 and 100,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the provision of SafeCare,  
35 an evidence-based parenting program, for families in Grays Harbor  
36 county.

37 (21) \$7,685,000 of the general fund—state appropriation for  
38 fiscal year 2024, (~~(\$8,354,000)~~) \$11,079,000 of the general fund—  
39 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)

1 \$3,326,000 of the general fund—federal appropriation are provided  
2 solely for the phase-in of the settlement agreement under *D.S. et al.*  
3 *v. Department of Children, Youth and Families et al.*, United States  
4 district court for the western district of Washington, cause no.  
5 2:21-cv-00113-BJR. The department must implement the provisions of  
6 the settlement agreement pursuant to the timeline and implementation  
7 plan provided for under the settlement agreement. This includes  
8 implementing provisions related to the emerging adulthood housing  
9 program, professional therapeutic foster care, statewide hub home  
10 model, revised licensing standards, family group planning, referrals  
11 and transition, qualified residential treatment program, and  
12 monitoring and implementation. To comply with the settlement  
13 agreement, funding in this subsection is provided as follows:

14 (a) \$276,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$264,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$104,000 of the general fund—federal  
17 appropriation are provided solely for implementation and monitoring  
18 of the state's implementation plan, which includes receiving  
19 recurring updates, requesting data on compliance, reporting on  
20 progress, and resolving disputes that may arise.

21 (b) \$2,022,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$2,432,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$42,000 of the general fund—federal  
24 appropriation are provided solely for the statewide hub home model.  
25 The department shall develop and adapt the existing hub home model to  
26 serve youth as described in the settlement agreement.

27 (c) \$452,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$864,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$334,000 of the general fund—federal  
30 appropriation are provided solely for the department to establish a  
31 negotiated rule-making method to align and update foster care and  
32 group care licensing standards.

33 (d) \$2,195,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$2,110,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$238,000 of the general fund—federal  
36 appropriation are provided solely for revised referral and transition  
37 procedures for youth entering foster care.

38 (e) \$1,868,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$1,852,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,543,000 of the general fund—federal  
2 appropriation are provided solely for the department to develop and  
3 implement a professional therapeutic foster care contract and  
4 licensing category. Therapeutic foster care professionals are not  
5 required to have another source of income and must receive  
6 specialized training and support.

7 (f) \$872,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$832,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$421,000 of the general fund—federal  
10 appropriation are provided solely to update assessment and placement  
11 procedures prior to placing a youth in a qualified residential  
12 treatment program, as well as updating the assessment schedule to  
13 every 90 days.

14 (g) \$2,725,000 of the general fund—state appropriation for fiscal  
15 year 2025 and \$644,000 of the general fund—federal appropriation are  
16 provided solely for family team decision making and shared planning  
17 meetings as informed by attachment a-stakeholder facilitator and  
18 process description.

19 (h) The department shall implement all provisions of the  
20 settlement agreement, including those described in (a) through (f) of  
21 this subsection; revisions to shared planning meeting and family team  
22 decision-making policies and practices; and any and all additional  
23 settlement agreement requirements and timelines established.

24 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state  
25 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of  
26 the general fund—state appropriation for fiscal year 2025, and  
27 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation  
28 are provided solely for implementation of a seven-level foster care  
29 support system. Of the amounts provided in this subsection:

30 (a) \$5,527,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$11,054,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$5,284,000 of the general fund—federal  
33 appropriation are provided solely to expand foster care maintenance  
34 payments from a four-level to a seven-level support system, beginning  
35 January 1, 2024.

36 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state  
37 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the  
38 general fund—state appropriation for fiscal year 2025, and  
39 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation

1 are provided solely for expanded caregiver support services. Services  
2 include, but are not limited to, placement, case aide, and after-  
3 hours support, as well as training, coaching, child care, and respite  
4 coordination.

5 (c) \$573,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$566,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for project management to  
8 oversee the shift in systems and practices.

9 (d) \$247,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$184,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$138,000 of the general fund—federal  
12 appropriation are provided solely for a contract with the department  
13 of social and health services research and data analysis division to  
14 track program outcomes through monitoring and analytics.

15 (23) \$732,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$732,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$362,000 of the general fund—federal  
18 appropriation are provided solely to increase staff to support  
19 statewide implementation of the kinship caregiver engagement unit.

20 (24) (~~(\$7,332,000)~~) \$1,913,000 of the general fund—state  
21 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of  
22 the general fund—state appropriation for fiscal year 2025 are  
23 provided solely to issue foster care maintenance payments for up to  
24 90 days to those kinship caregivers who obtain an initial license.

25 (25) \$6,696,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$6,696,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$2,940,000 of the general fund—federal  
28 appropriation are provided solely for contracted visitation services  
29 for children in temporary out-of-home care. Funding is provided to  
30 reimburse providers for certain uncompensated services, which may  
31 include work associated with missed or canceled visits.

32 (26) \$4,104,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$5,589,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely to expand  
35 combined in-home services to serve more families. By December 1,  
36 2023, and annually thereafter, the department shall provide a report  
37 to the legislature detailing combined in-home services expenditures  
38 and utilization, including the number of families served and a  
39 listing of services received by those families.



1 (27) \$892,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$892,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$796,000 of the general fund—federal  
4 appropriation are provided solely for increased licensing staff.  
5 Licensing staff are increased in anticipation that more kinship  
6 placements will become licensed due to recent legislation and court  
7 decisions, including *In re Dependency of K.W.* and chapter 211, Laws  
8 of 2021 (E2SHB 1227) (child abuse or neglect).

9 (28) \$755,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$2,014,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Engrossed  
12 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the~~  
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
14 ~~subsection shall lapse.~~)

15 (29) \$338,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$317,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$54,000 of the general fund—federal  
18 appropriation are provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the~~  
20 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
21 ~~subsection shall lapse.~~)

22 (30) \$851,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$2,412,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$108,000 of the general fund—federal  
25 appropriation are provided solely for implementation of Senate Bill  
26 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~  
27 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
28 ~~lapse.~~)

29 (31) \$2,304,000 of the opioid abatement settlement account—state  
30 appropriation is for implementation of Engrossed Second Substitute  
31 Senate Bill No. 5536 (controlled substances).

32 (32) \$375,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$375,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$112,000 of the general fund—federal  
35 appropriation are provided solely for the department to develop,  
36 implement, and expand strategies to improve the capacity,  
37 reliability, and effectiveness of contracted visitation services for  
38 children in temporary out-of-home care and their parents and  
39 siblings. Strategies may include, but are not limited to, increasing

1 mileage reimbursement for providers, offering transportation-only  
2 contract options, and mechanisms to reduce the level of parent-child  
3 supervision when doing so is in the best interest of the child. The  
4 department shall report to the office of financial management and the  
5 relevant fiscal and policy committees of the legislature regarding  
6 these strategies by September 1, 2023. The report shall include the  
7 number and percentage of parents requiring supervised visitation and  
8 the number and percentage of parents with unsupervised visitation,  
9 prior to reunification.

10 (33) \$499,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$499,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$310,000 of the general fund—federal  
13 appropriation are provided solely for implementation of Second  
14 Substitute House Bill No. 1204 (family connections program), which  
15 will support the family connections program in areas of the state in  
16 which the program is already established. To operate the program, the  
17 department must contract with a community-based organization that has  
18 experience working with the foster care population and administering  
19 the family connections program. (~~(If the bill is not enacted by June~~  
20 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

21 (34) \$2,020,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$1,894,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
24 appropriation are provided solely to increase the basic foster care  
25 maintenance rate for all age groups and the supervised independent  
26 living subsidy for youth in extended foster care each by \$50 per  
27 youth per month effective July 1, 2023.

28 (35) \$375,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$375,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a contract with a Washington  
31 state mentoring organization to provide oversight and training for a  
32 pilot program that mentors foster youth. The goal of the program is  
33 to improve outcomes for youth in foster care by surrounding them with  
34 ongoing support from a caring adult mentor. Under the program,  
35 mentors provide a positive role model and develop a trusted  
36 relationship that helps the young person build self-confidence,  
37 explore career opportunities, access their own resourcefulness, and  
38 work to realize their fullest potential. The organization shall serve  
39 as the program administrator to provide grants to nonprofit

1 organizations based in Washington state that meet department approved  
2 criteria specific to mentoring foster youth. Eligible grantees must  
3 have programs that currently provide mentoring services within the  
4 state and can provide mentors who provide one-to-one services to  
5 foster youth, or a maximum ratio of one mentor to three youth.

6 (36) \$1,100,000 of the general fund—state appropriation for  
7 fiscal year 2024 (~~is~~) and \$1,400,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a grant to  
9 a nonprofit organization in Spokane that has experience administering  
10 a family-centered drug treatment and housing program for families  
11 experiencing substance use disorder. The amount provided in this  
12 subsection is intended to support the existing program while the  
13 department works to develop a sustainable model of the program and  
14 expand to new regions of the state.

15 (37) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the department to lead the  
17 development of a sustainable operating funding model for programs  
18 using the rising strong model that provides comprehensive, family-  
19 centered drug treatment and housing services to keep families  
20 together while receiving treatment and support. The department shall  
21 work in coordination with the health care authority, the department  
22 of commerce, other local agencies, and stakeholders on development of  
23 the model. The department shall submit the sustainable operating  
24 model to the appropriate committees of the legislature by July 1,  
25 2024.

26 (38) \$107,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$102,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$50,000 of the general fund—federal  
29 appropriation are provided solely for implementation of Second  
30 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~  
31 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
32 ~~shall lapse.~~)

33 (39) \$269,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$269,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to increase the new foster home  
36 incentive payment for child-placing agencies to \$1,000 for each new  
37 foster home certified for licensure, effective July 1, 2023.

38 (40) \$1,350,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for the department to establish a

1 pilot for public health nurses, including contracts for up to eight  
2 public health nurses distributed by case count across the regions to  
3 support caseworkers in engaging and communicating with families about  
4 the risks of fentanyl and child health and safety practices.

5 (41) \$900,000 of the general fund—state appropriation for fiscal  
6 year 2025 and \$231,000 of the general fund—federal appropriation are  
7 provided solely for implementation of Engrossed Second Substitute  
8 Senate Bill No. 5908 (extended foster care). If the bill is not  
9 enacted by June 30, 2024, the amounts provided in this subsection  
10 shall lapse.

11 (42) \$333,000 of the general fund—state appropriation for fiscal  
12 year 2025 and \$76,000 of the general fund—federal appropriation are  
13 provided solely for implementation of Second Substitute Senate Bill  
14 No. 6006 (victims of human trafficking). If the bill is not enacted  
15 by June 30, 2024, the amounts provided in this subsection shall  
16 lapse.

17 (43) \$266,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Second Substitute  
19 Senate Bill No. 5591 (dependent youth financial ed). If the bill is  
20 not enacted by June 30, 2024, the amount provided in this subsection  
21 shall lapse.

22 (44) (a) \$1,638,000 of the general fund—state appropriation for  
23 fiscal year 2025, \$337,000 of the general fund—federal appropriation,  
24 and \$1,515,000 of the opioid abatement settlement account—state  
25 appropriation are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 6109 (children and families). If  
27 the bill is not enacted by June 30, 2024, the amounts provided in  
28 this subsection shall lapse.

29 (b) Of the amounts provided in (a) of this subsection:

30 (i) \$1,515,000 of the opioid abatement settlement account—state  
31 appropriation is provided solely for a pilot program to include  
32 third-party safety plan participants and public health nurses in  
33 child protective services safety planning.

34 (ii) \$574,000 of the general fund—state appropriation for fiscal  
35 year 2025 and \$301,000 of the general fund—federal appropriation are  
36 provided solely for at least one legal liaison position in each  
37 region to work with both the department and the office of the  
38 attorney general for the purpose of assisting with the preparation of  
39 child abuse and neglect court cases.

1 (iii) \$972,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for two pilot programs to implement an  
3 evidence-based, comprehensive, intensive, in-home parenting services  
4 support model to serve children and families from birth to age 18 who  
5 are involved in the child welfare, children's mental health, or  
6 juvenile justice systems.

7 (45) The department shall collaborate with the department of  
8 social and health services to identify, place, and assist in the  
9 voluntary transition of adolescents aged 13 and older who have  
10 complex developmental, intellectual disabilities, or autism spectrum  
11 disorder, alongside potential mental health or substance use  
12 diagnoses, into a leased facility for specialized residential  
13 treatment at Lake Burien operated by the department of social and  
14 health. The partnership is dedicated to transitioning individuals to  
15 community-based settings in a seamless and voluntary manner that  
16 emphasizes care in less restrictive community-based environments.

17 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
20 **REHABILITATION PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$140,231,000</del> )) |
| 22 |   | <u>\$148,567,000</u>           |
| 23 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$143,975,000</del> )) |
| 24 |   | <u>\$151,778,000</u>           |
| 25 | General Fund—Federal Appropriation. . . . .         | \$694,000                      |
| 26 | General Fund—Private/Local Appropriation. . . . .   | \$205,000                      |
| 27 | Washington Auto Theft Prevention Authority Account— |                                |
| 28 | State Appropriation. . . . .                        | \$196,000                      |
| 29 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$285,301,000</del> )) |
| 30 |   | <u>\$301,440,000</u>           |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$2,841,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$2,841,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for grants to county juvenile  
36 courts for effective, community-based programs that are culturally  
37 relevant, research-informed, and focused on supporting positive youth  
38 development, not just reducing recidivism. Additional funding for

1 this purpose is provided through an interagency agreement with the  
2 health care authority. County juvenile courts shall apply to the  
3 department of children, youth, and families for funding for program-  
4 specific participation and the department shall provide grants to the  
5 courts consistent with the per-participant treatment costs identified  
6 by the institute. The block grant oversight committee, in  
7 consultation with the Washington state institute for public policy,  
8 shall identify effective, community-based programs that are  
9 culturally relevant, research-informed, and focused on supporting  
10 positive youth development to receive funding.

11 (2) \$1,537,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,537,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for expansion of the juvenile  
14 justice treatments and therapies in department of children, youth,  
15 and families programs identified by the Washington state institute  
16 for public policy in its report: "Inventory of Evidence-based,  
17 Research-based, and Promising Practices for Prevention and  
18 Intervention Services for Children and Juveniles in the Child  
19 Welfare, Juvenile Justice, and Mental Health Systems." The department  
20 may concentrate delivery of these treatments and therapies at a  
21 limited number of programs to deliver the treatments in a cost-  
22 effective manner.

23 (3) (a) \$6,198,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$6,198,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely to implement  
26 evidence- and research-based programs through community juvenile  
27 accountability grants, administration of the grants, and evaluations  
28 of programs funded by the grants. In addition to funding provided in  
29 this subsection, funding to implement alcohol and substance abuse  
30 treatment programs for locally committed offenders is provided  
31 through an interagency agreement with the health care authority.

32 (b) The department of children, youth, and families shall  
33 administer a block grant to county juvenile courts for the purpose of  
34 serving youth as defined in RCW 13.40.510(4)(a) in the county  
35 juvenile justice system. Funds dedicated to the block grant include:  
36 Consolidated juvenile service funds, community juvenile  
37 accountability act grants, chemical dependency/mental health  
38 disposition alternative, and suspended disposition alternative. The  
39 department of children, youth, and families shall follow the

1 following formula and must prioritize evidence-based programs and  
2 disposition alternatives and take into account juvenile courts  
3 program-eligible youth in conjunction with the number of youth served  
4 in each approved evidence-based program or disposition alternative:  
5 (i) Thirty-seven and one-half percent for the at-risk population of  
6 youth ten to seventeen years old; (ii) fifteen percent for the  
7 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
8 percent for evidence-based program participation; (iv) seventeen and  
9 one-half percent for minority populations; (v) three percent for the  
10 chemical dependency and mental health disposition alternative; and  
11 (vi) two percent for the suspended dispositional alternatives.  
12 Funding for the special sex offender disposition alternative shall  
13 not be included in the block grant, but allocated on the average  
14 daily population in juvenile courts. Funding for the evidence-based  
15 expansion grants shall be excluded from the block grant formula.  
16 Funds may be used for promising practices when approved by the  
17 department of children, youth, and families and juvenile courts,  
18 through the community juvenile accountability act committee, based on  
19 the criteria established in consultation with Washington state  
20 institute for public policy and the juvenile courts.

21 (c) The department of children, youth, and families and the  
22 juvenile courts shall establish a block grant funding formula  
23 oversight committee with equal representation from the department of  
24 children, youth, and families and the juvenile courts. The purpose of  
25 this committee is to assess the ongoing implementation of the block  
26 grant funding formula, utilizing data-driven decision making and the  
27 most current available information. The committee will be co-chaired  
28 by the department of children, youth, and families and the juvenile  
29 courts, who will also have the ability to change members of the  
30 committee as needed to achieve its purpose. The committee may make  
31 changes to the formula categories in (b) of this subsection if it  
32 determines the changes will increase statewide service delivery or  
33 effectiveness of evidence-based program or disposition alternative  
34 resulting in increased cost/benefit savings to the state, including  
35 long-term cost/benefit savings. The committee must also consider  
36 these outcomes in determining when evidence-based expansion or  
37 special sex offender disposition alternative funds should be included  
38 in the block grant or left separate.

39 (d) The juvenile courts and administrative office of the courts  
40 must collect and distribute information and provide access to the

1 data systems to the department of children, youth, and families and  
2 the Washington state institute for public policy related to program  
3 and outcome data. The department of children, youth, and families and  
4 the juvenile courts must work collaboratively to develop program  
5 outcomes that reinforce the greatest cost/benefit to the state in the  
6 implementation of evidence-based practices and disposition  
7 alternatives.

8 (4) \$645,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$645,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for funding of the teamchild  
11 project.

12 (5) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a grant program focused on  
15 criminal street gang prevention and intervention. The department of  
16 children, youth, and families may award grants under this subsection.  
17 The department of children, youth, and families shall give priority  
18 to applicants who have demonstrated the greatest problems with  
19 criminal street gangs. Applicants composed of, at a minimum, one or  
20 more local governmental entities and one or more nonprofit,  
21 nongovernmental organizations that have a documented history of  
22 creating and administering effective criminal street gang prevention  
23 and intervention programs may apply for funding under this  
24 subsection. Each entity receiving funds must report to the department  
25 of children, youth, and families on the number and types of youth  
26 served, the services provided, and the impact of those services on  
27 the youth and the community.

28 (6) The juvenile rehabilitation institutions may use funding  
29 appropriated in this subsection to purchase goods, supplies, and  
30 services through hospital group purchasing organizations when it is  
31 cost-effective to do so.

32 (7) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for grants to county juvenile  
35 courts to establish alternative detention facilities similar to the  
36 proctor house model in Jefferson county, Washington, that will  
37 provide less restrictive confinement alternatives to youth in their  
38 local communities. County juvenile courts shall apply to the  
39 department of children, youth, and families for funding and each



1 entity receiving funds must report to the department on the number  
2 and types of youth serviced, the services provided, and the impact of  
3 those services on the youth and the community.

4 (8) \$432,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$432,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide  
7 housing services to clients releasing from incarceration into the  
8 community.

9 (9) (a) \$878,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for implementation of  
12 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
13 community transition services).

14 (b) Of the amounts provided in (a) of this subsection, \$105,000  
15 of the general fund—state appropriation for fiscal year 2024 and  
16 \$105,000 of the general fund—state appropriation for fiscal year 2025  
17 are provided solely for housing vouchers.

18 (10) \$123,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$123,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of chapter  
21 265, Laws of 2021 (supporting successful reentry).

22 (11) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a credible messenger  
25 mentorship organization located in Kitsap county to provide peer  
26 counseling, peer support services, and mentorship for at-risk youth  
27 and families.

28 (12) \$1,791,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,754,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 maintenance of the facility, property, and assets at the facility  
32 formerly known as the Naselle youth camp in Naselle. The department  
33 of children, youth, and families must enter into an interagency  
34 agreement with the department of social and health services for the  
35 management and warm closure maintenance of the Naselle youth camp  
36 facility and grounds during the 2023-2025 fiscal biennium.

37 (13) (a) \$140,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for implementation of

1 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).  
2 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
3 ~~in this subsection shall lapse.~~)

4 (b) The department of children, youth, and families—juvenile  
5 rehabilitation shall develop and implement a grant program that  
6 allows defense attorneys and counties to apply for funding for sex  
7 offender evaluation and treatment programs. The department shall  
8 provide funding to counties for: (a) Process mapping, site  
9 assessment, and training for additional sex offender treatment  
10 modalities such as multisystemic therapy-problem sexual behavior or  
11 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
12 any evaluation and preadjudication treatment costs which are not  
13 covered by the court.

14 (14) \$2,436,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,206,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a  
17 dedicated institutional educational oversight and accountability team  
18 and 12 staff to provide a transition team at both green hill and echo  
19 glen that will serve as an education engagement team at the facility  
20 and will also coordinate and engage with community enrichment  
21 programs and community organizations to afford more successful  
22 transitions.

23 (15) \$505,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$505,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for contracted services for  
26 housing for youth exiting juvenile rehabilitation facilities.

27 (16) (~~(\$3,306,000)~~) \$2,701,000 of the general fund—state  
28 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$9,915,000 of  
29 the general fund—state appropriation for fiscal year 2025 are  
30 provided solely for caseload costs and staffing. Of the amount  
31 provided in this subsection: (~~(\$1,752,000)~~) \$1,221,000 of the general  
32 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)  
33 \$2,055,000 of the general fund—state appropriation for fiscal year  
34 2025 are provided solely for staffing necessary to operate the baker  
35 cottage north living unit at green hill school that is anticipated to  
36 be operational by (~~February~~) March 1, 2024.

37 (17) \$967,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the department to purchase body

1 scanners, one for echo glen, and two for green hill school, to comply  
2 with chapter 246-230 WAC (security screening systems).

3 (18) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the department to contract with a  
5 nonprofit entity doing statewide gender-responsive, race equity  
6 training and girls' advocacy programming in the juvenile  
7 rehabilitation system. The entity must provide:

8 (a) Girl-centered, antibias training for adults working with  
9 girls;

10 (b) Youth stipends for girls involved in advocacy programming;  
11 and

12 (c) Program facilitation for girls in the continuum of the  
13 juvenile rehabilitation system.

14 (19) \$68,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Second Substitute  
16 Senate Bill No. 6006 (victims of human trafficking). If the bill is  
17 not enacted by June 30, 2024, the amount provided in this subsection  
18 shall lapse.

19 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
22 **PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . . .                                 | (( <del>\$576,454,000</del> )) |
| 24 |   | <u>\$587,754,000</u>           |
| 25 | General Fund—State Appropriation (FY 2025). . . . .                                 | (( <del>\$699,147,000</del> )) |
| 26 |   | <u>\$749,967,000</u>           |
| 27 | General Fund—Federal Appropriation. . . . .   | (( <del>\$525,447,000</del> )) |
| 28 |   | <u>\$659,630,000</u>           |
| 29 | General Fund—Private/Local Appropriation. . . . .                                   | \$104,000                      |
| 30 | Education Legacy Trust Account—State Appropriation. (( <del>\$385,965,000</del> ))  |                                |
| 31 |   | <u>\$385,401,000</u>           |
| 32 | Home Visiting Services Account—State Appropriation. . (( <del>\$35,809,000</del> )) |                                |
| 33 |   | <u>\$35,795,000</u>            |
| 34 | Home Visiting Services Account—Federal Appropriation. (( <del>\$36,417,000</del> )) |                                |
| 35 |   | <u>\$37,256,000</u>            |
| 36 | <u>Opioid Abatement Settlement Account—State</u>                                    |                                |
| 37 | <u>Appropriation. . . . .</u>   | <u>\$3,179,000</u>             |
| 38 | Washington Opportunity Pathways Account—State                                       |                                |

|   |  |                              |
|---|--|------------------------------|
| 1 | Appropriation. . . . .                       | \$80,000,000                 |
| 2 | Workforce Education Investment Account—State |                              |
| 3 | Appropriation. . . . .                       | \$22,764,000                 |
| 4 | TOTAL APPROPRIATION. . . . .                 | <del>(\$2,362,107,000)</del> |
| 5 |  | <u>\$2,561,850,000</u>       |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) (a) ~~(\$123,623,000)~~ \$132,698,000 of the general fund—state  
9 appropriation for fiscal year 2024, ~~(\$148,314,000)~~ \$158,496,000 of  
10 the general fund—state appropriation for fiscal year 2025,  
11 \$91,810,000 of the education legacy trust account—state  
12 appropriation, and \$80,000,000 of the opportunity pathways account—  
13 state appropriation are provided solely for the early childhood  
14 education and assistance program. These amounts shall support at  
15 least 16,778 slots in fiscal year 2024 and 17,278 slots in fiscal  
16 year 2025. Of the total slots in each fiscal year, 100 slots must be  
17 reserved for foster children to receive school-year-round enrollment.

18 (b) Of the amounts provided in (a) of this subsection:

19 (i) \$23,647,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$26,412,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for a slot  
22 rate increase of 18 percent for full day slots, a 9 percent increase  
23 for extended day slots, and a 7 percent increase for part day slots,  
24 beginning July 1, 2023.

25 (ii) \$10,182,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for a rate increase of 6 percent  
27 for full day slots and 10 percent for extended day slots, beginning  
28 July 1, 2024.

29 (iii) \$9,862,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$9,862,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely to convert  
32 1,000 part day slots to full day slots, and to increase full day  
33 slots by 500, beginning in fiscal year 2024.

34 ~~((iii))~~ (iv) \$9,862,000 of the general fund—state appropriation  
35 for fiscal year 2025 is provided solely to convert 1,000 part day  
36 slots to full day slots~~((r))~~ and to increase full day slots by 500,  
37 beginning in fiscal year 2025.

38 (c) Of the amounts provided in (a) of this subsection, \$2,509,000  
39 of the general fund—state appropriation for fiscal year 2024 and

1 \$3,278,000 of the general fund—state appropriation for fiscal year  
2 2025 are provided solely to increase complex needs grant funds for  
3 the early childhood education and assistance program.

4 (d) The department of children, youth, and families must develop  
5 a methodology to identify, at the school district level, the  
6 geographic locations of where early childhood education and  
7 assistance program slots are needed to meet the entitlement specified  
8 in RCW 43.216.556. This methodology must be linked to the caseload  
9 forecast produced by the caseload forecast council and must include  
10 estimates of the number of slots needed at each school district and  
11 the corresponding facility needs required to meet the entitlement in  
12 accordance with RCW 43.216.556. This methodology must be included as  
13 part of the budget submittal documentation required by RCW 43.88.030.

14 (2) The department is the lead agency for and recipient of the  
15 federal child care and development fund grant. Amounts within this  
16 grant shall be used to fund child care licensing, quality  
17 initiatives, agency administration, and other costs associated with  
18 child care subsidies.

19 (3) The department of children, youth, and families shall work in  
20 collaboration with the department of social and health services to  
21 determine the appropriate amount of state expenditures for the  
22 working connections child care program to claim towards the state's  
23 maintenance of effort for the temporary assistance for needy families  
24 program. The departments will also collaborate to track the average  
25 monthly child care subsidy caseload and expenditures by fund type,  
26 including child care development fund, general fund—state  
27 appropriation, and temporary assistance for needy families for the  
28 purpose of estimating the annual temporary assistance for needy  
29 families reimbursement from the department of social and health  
30 services to the department of children, youth, and families.  
31 Effective December 1, 2023, and annually thereafter, the department  
32 of children, youth, and families must report to the governor and the  
33 appropriate fiscal and policy committees of the legislature the total  
34 state contribution for the working connections child care program  
35 claimed the previous fiscal year towards the state's maintenance of  
36 effort for the temporary assistance for needy families program and  
37 the total temporary assistance for needy families reimbursement from  
38 the department of social and health services for the previous fiscal  
39 year.

1 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state  
2 appropriation for fiscal year 2024, \$208,181,000 of the general fund—  
3 state appropriation for fiscal year 2025, \$56,400,000 of the general  
4 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the  
5 general fund—federal appropriation (ARPA) are provided solely for  
6 enhancements to the working connections child care program.

7 (b) Of the amounts provided in (a) of this subsection:

8 (i) \$47,637,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
10 for fiscal year 2025, \$36,249,000 of the general fund—federal  
11 appropriation, and \$33,085,000 of the general fund—federal  
12 appropriation (ARPA) are provided solely to increase subsidy base  
13 rates to the 85th percentile of market based on the 2021 market rate  
14 survey for child care centers.

15 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state  
16 appropriation for fiscal year 2024, \$120,625,000 of the general fund—  
17 state appropriation for fiscal year 2025, \$20,151,000 of the general  
18 fund—federal appropriation, and \$18,415,000 of the general fund—  
19 federal appropriation (ARPA) are provided solely to implement the  
20 2023-2025 collective bargaining agreement covering family child care  
21 providers as provided in section 907 of this act. Of the amounts  
22 provided in this subsection:

23 (A) \$8,263,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$9,793,000 of the general fund—state appropriation for  
25 fiscal year 2025 are for an 85 cent per hour per child rate increase  
26 for family, friends, and neighbor providers (FFNs) beginning July 1,  
27 2023, and a 15 cent per hour per child rate increase beginning July  
28 1, 2024.

29 (B) \$26,515,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
31 for fiscal year 2025, \$20,151,000 of the general fund—federal  
32 appropriation, and \$18,415,000 of the general fund—federal  
33 appropriation (ARPA) are provided to increase subsidy base rates to  
34 the 85th percentile of market based on the 2021 market rate survey.

35 (C) \$370,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$370,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to pay the  
38 background check application and fingerprint processing fees.

1 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state  
2 appropriation for fiscal year 2024 and \$61,847,000 of the general  
3 fund—state appropriation for fiscal year 2025 are for a cost of care  
4 rate enhancement.

5 (c) Funding in this subsection must be expended with internal  
6 controls that provide child-level detail for all transactions  
7 beginning in fiscal year 2025.

8 (d) On July 1, 2023, and July 1, 2024, the department, in  
9 collaboration with the department of social and health services, must  
10 report to the governor and the appropriate fiscal and policy  
11 committees of the legislature on the status of overpayments in the  
12 working connections child care program. The report must include the  
13 following information for the previous fiscal year:

14 (i) A summary of the number of overpayments that occurred;

15 (ii) The reason for each overpayment;

16 (iii) The total cost of overpayments;

17 (iv) A comparison to overpayments that occurred in the past two  
18 preceding fiscal years; and

19 (v) Any planned modifications to internal processes that will  
20 take place in the coming fiscal year to further reduce the occurrence  
21 of overpayments.

22 (e) Within available amounts, the department in consultation with  
23 the office of financial management shall report enrollments and  
24 active caseload for the working connections child care program to the  
25 governor and the legislative fiscal committees and the legislative-  
26 executive WorkFirst poverty reduction oversight task force on an  
27 agreed upon schedule. The report shall also identify the number of  
28 cases participating in both temporary assistance for needy families  
29 and working connections child care. The department must also report  
30 on the number of children served through contracted slots.

31 (5) \$2,362,000 of the general fund—state appropriation for fiscal  
32 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$3,582,000 of the general fund—federal  
34 appropriation are provided solely to increase the nonstandard hours  
35 bonus (~~to \$135 per child per month~~). Of the amounts in this  
36 subsection:

37 (a) \$2,362,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$2,362,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to increase the nonstandard  
2 hours bonus to \$135 per child per month, beginning July 1, 2023.

3 (b) \$3,582,000 of the general fund—federal appropriation is  
4 provided solely to increase the nonstandard hours bonus to \$300 per  
5 child per month, beginning July 1, 2024.

6 (6) \$22,764,000 of the workforce education investment account—  
7 state appropriation is provided solely for the working connections  
8 child care program under RCW 43.216.135.

9 (7) \$353,402,000 of the general fund—federal appropriation is  
10 reimbursed by the department of social and health services to the  
11 department of children, youth, and families for qualifying  
12 expenditures of the working connections child care program under RCW  
13 43.216.135.

14 (8) \$1,560,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$1,560,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$6,701,000 of the general fund—federal  
17 appropriation are provided solely for the seasonal child care  
18 program.

19 (9) \$871,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$871,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department of children,  
22 youth, and families to contract with a countywide nonprofit  
23 organization with early childhood expertise in Pierce county for a  
24 project to prevent child abuse and neglect using nationally  
25 recognized models.

26 (a) The nonprofit organization must continue to implement a  
27 countywide resource and referral linkage system for families of  
28 children who are prenatal through age five.

29 (b) The nonprofit organization must offer a voluntary brief  
30 newborn home visiting program. The program must meet the diverse  
31 needs of Pierce county residents and, therefore, it must be flexible,  
32 culturally appropriate, and culturally responsive. The department, in  
33 collaboration with the nonprofit organization, must examine the  
34 feasibility of leveraging federal and other fund sources, including  
35 federal Title IV-E and medicaid funds, for home visiting provided  
36 through the pilot. The department must report its findings to the  
37 governor and appropriate legislative committees by September 1, 2023.

38 (10) \$3,577,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$3,587,000 of the general fund—state appropriation



1 for fiscal year 2025, and \$9,588,000 of the education legacy trust  
2 account—state appropriation are provided solely for the early  
3 childhood intervention prevention services (ECLIPSE) program. The  
4 department shall contract for ECLIPSE services to provide therapeutic  
5 child care and other specialized treatment services to abused,  
6 neglected, at-risk, and/or drug-affected children. The department  
7 shall pursue opportunities to leverage other funding to continue and  
8 expand ECLIPSE services. Priority for services shall be given to  
9 children referred from the department.

10 (11) The department shall place a ten percent administrative  
11 overhead cap on any contract entered into with the University of  
12 Washington. In a bi-annual report to the governor and the  
13 legislature, the department shall report the total amount of funds  
14 spent on the quality rating and improvements system and the total  
15 amount of funds spent on degree incentives, scholarships, and tuition  
16 reimbursements.

17 (12) \$1,728,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,728,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for reducing  
20 barriers for low-income providers to participate in the early  
21 achievers program.

22 (13) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a contract with a nonprofit  
25 entity experienced in the provision of promoting early literacy for  
26 children through pediatric office visits.

27 (14) \$4,000,000 of the education legacy trust account—state  
28 appropriation is provided solely for early intervention assessment  
29 and services.

30 (15) The department shall work with state and local law  
31 enforcement, federally recognized tribal governments, and tribal law  
32 enforcement to develop a process for expediting fingerprinting and  
33 data collection necessary to conduct background checks for tribal  
34 early learning and child care providers.

35 (16) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for continued implementation of  
38 chapter 202, Laws of 2017 (children's mental health).

1 (17) Within existing resources, the department shall continue  
2 implementation of chapter 409, Laws of 2019 (early learning access).

3 (18) \$515,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$515,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a statewide family resource  
6 and referral linkage system, with coordinated access point of  
7 resource navigators who will connect families with children prenatal  
8 through age five with services, programs, and community resources  
9 through a facilitated referral and linkage process.

10 (19)(a) \$114,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$173,000 of the general fund—state appropriation  
12 for fiscal year 2025, \$6,000 of the general fund—federal  
13 appropriation, and \$31,000 of the general fund—federal appropriation  
14 (ARPA) are provided solely for the department to complete its pilot  
15 project to determine the feasibility of a child care license category  
16 for multi-site programs operating under one owner or one entity and  
17 to complete one year of transition activities. The department shall  
18 adopt rules to implement the pilot project and may waive or adapt  
19 licensing requirements when necessary to allow for the operation of a  
20 new license category. Pilot participants must include, at least:

- 21 (i) One governmental agency;
- 22 (ii) One nonprofit organization; and
- 23 (iii) One for-profit private business.

24 (b) New or existing license child care providers may participate  
25 in the pilot. When selecting and approving pilot project locations,  
26 the department shall aim to select a mix of rural, urban, and  
27 suburban locations. By July 1, 2024, the department shall submit to  
28 the governor and relevant committees of the legislature a plan for  
29 permanent implementation of this license category, including any  
30 necessary changes to law.

31 (20) \$3,020,000 of the home visiting account—state appropriation  
32 and \$6,540,000 of the home visiting account—federal appropriation are  
33 provided solely for the home visiting program. Of the amounts in this  
34 subsection:

35 (a) \$2,020,000 of the home visiting account—state appropriation  
36 and \$6,540,000 of the home visiting account—federal appropriation are  
37 provided solely for a funding increase, including to increase funding  
38 for contracts to support wage and cost increases and create more  
39 equity in contracting among the home visiting workforce.

1 (b) \$1,000,000 of the home visiting account—state appropriation  
2 is provided solely for the expansion of visiting services.

3 (21) Within the amounts provided in this section, funding is  
4 provided for the department to make permanent the two language access  
5 coordinators with specialties in Spanish and Somali as funded in  
6 chapter 334, Laws of 2021.

7 (22) (a) The department must provide to the education research and  
8 data center, housed at the office of financial management, data on  
9 all state-funded early childhood programs. These programs include the  
10 early support for infants and toddlers, early childhood education and  
11 assistance program (ECEAP), and the working connections and seasonal  
12 subsidized childcare programs including license-exempt facilities or  
13 family, friend, and neighbor care. The data provided by the  
14 department to the education research data center must include  
15 information on children who participate in these programs, including  
16 their name and date of birth, and dates the child received services  
17 at a particular facility.

18 (b) ECEAP early learning professionals must enter any new  
19 qualifications into the department's professional development  
20 registry starting in the 2015-16 school year, and every school year  
21 thereafter. By October 2017, and every October thereafter, the  
22 department must provide updated ECEAP early learning professional  
23 data to the education research data center.

24 (c) The department must request federally funded head start  
25 programs to voluntarily provide data to the department and the  
26 education research data center that is equivalent to what is being  
27 provided for state-funded programs.

28 (d) The education research and data center must provide an  
29 updated report on early childhood program participation and K-12  
30 outcomes to the house of representatives appropriations committee and  
31 the senate ways and means committee using available data every March  
32 for the previous school year.

33 (e) The department, in consultation with the department of social  
34 and health services, must withhold payment for services to early  
35 childhood programs that do not report on the name, date of birth, and  
36 the dates a child received services at a particular facility.

37 (23) \$260,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$260,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to continue

1 implementation of an infant and early childhood mental health  
2 consultation initiative to support tribal child care and early  
3 learning programs. Funding may be used to provide culturally  
4 congruent infant and early childhood mental health supports for  
5 tribal child care, the tribal early childhood education and  
6 assistance program, and tribal head start providers. The department  
7 must consult with federally recognized tribes which may include round  
8 tables through the Indian policy early learning committee.

9 (24) \$860,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$860,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for continued expansion and  
12 support of family, friend, or neighbor caregivers with a focus on the  
13 provision of play and learn groups. The amounts provided in this  
14 subsection may be used for the department to:

15 (a) Fund consistent staffing across the state's six geographic  
16 regions to support the needs of family, friend, or neighbor  
17 caregivers;

18 (b) Contract with a statewide child care resource and referral  
19 program to sustain and expand the number of facilitated play groups  
20 to meet the needs of communities statewide;

21 (c) Support existing infrastructure for organizations that have  
22 developed the three existing play and learn program models so they  
23 have capacity to provide training, technical assistance, evaluation,  
24 data collection, and other support needed for implementation; and

25 (d) Provide direct implementation support to community-based  
26 organizations that offer play and learn groups.

27 (25) \$3,750,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$3,750,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for tribal  
30 early learning grants to be distributed to providers with tribal  
31 children enrolled in early childhood education and assistance  
32 program, early ECEAP, childcare, head start, early head start and  
33 home visiting programs. Grants will be administered by the department  
34 of children, youth and families office of tribal relations and may be  
35 awarded for purposes including but not limited to culturally  
36 appropriate mental health supports for addressing historical trauma,  
37 incorporating indigenous foods, culturally-responsive books and  
38 materials, staff professional development, curriculum adaptations and  
39 supplements, tribal language education, elders and storytelling in

1 classrooms, traditional music and arts instruction, and  
2 transportation to facilitate tribal child participation in early  
3 childhood education. Of the amounts in this subsection, the  
4 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in  
5 fiscal year 2025 to cover associated administrative expenses.

6 (26) \$7,698,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$7,698,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely to increase  
9 complex needs grant funds for child care providers.

10 (27) \$2,624,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$2,624,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for equity  
13 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

14 (28) \$2,354,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,431,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 department to continue the birth-to-three early childhood education  
18 and assistance program. Funding is sufficient for a 20 percent rate  
19 increase beginning July 1, 2023, and a 1.8 percent rate increase  
20 beginning July 1, 2024.

21 (29) \$3,352,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$9,916,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely to implement  
24 Second Substitute Senate Bill No. 5225 (working conn. child care).  
25 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
26 ~~in this subsection shall lapse.))~~)

27 (30) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$200,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to help close the gap in  
30 childcare access in the King county region by providing pandemic  
31 recovery support funding to the Launch learning organization.

32 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state  
33 appropriation for fiscal year 2024 (~~(is)~~) and \$364,000 of the general  
34 fund—state appropriation for fiscal year 2025 are provided solely for  
35 the department to submit an implementation plan to expand access to  
36 Washington's mixed delivery child care system. The plan must assume  
37 that any financial contribution by families is capped at no more than  
38 seven percent of household income and that the child care workforce  
39 are provided living wages and benefits. The plan must be submitted to

1 the appropriate committees of the legislature by June 30, 2025, and  
2 should:

- 3 (a) Follow the intent of chapter 199, Laws of 2021;
- 4 (b) Be aligned with the cost of quality care rate model;
- 5 (c) Include timelines, costs, and statutory changes necessary for  
6 timely and effective implementation; and
- 7 (d) Be developed through partnership with the statewide child  
8 care resource and referral organization and the largest union  
9 representing child care providers, with consultation from families.

10 (32) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for infant and early childhood  
13 mental health consultation.

14 (33) \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,000,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 department to contract with Washington communities for children to  
18 maintain a community-based early childhood network.

19 (34) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to contract  
22 with a Washington state based nonprofit digital child care marketing  
23 and matching service to deliver child care marketing and matching  
24 services in order to increase the number of licensed providers  
25 offering nonstandard hours care and to provide effective outreach to  
26 workforces in order to help them find and match with available  
27 nonstandard hours care providers.

28 (35) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to contract  
31 with an organization that provides relationship-based professional  
32 development support to family, friend, and neighbor, child care  
33 center, and licensed family care providers to work with child care  
34 workers to establish new affordable, high quality child care and  
35 early learning programs. To be eligible to receive funding, the  
36 organization must:

- 37 (a) Provide professional development services for child care  
38 providers and early childhood educators, including training and  
39 mentorship programs;

1 (b) Provide mentorship and other services to assist with child  
2 care provider and facility licensing;

3 (c) Administer or host a system of shared services and consulting  
4 related to operating a child care business; and

5 (d) Administer a state sponsored substitute pool child care  
6 provider program.

7 (36) \$830,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Second Substitute  
9 House Bill No. 1447 (assistance programs). ~~((If the bill is not  
10 enacted by June 30, 2023, the amount provided in this subsection  
11 shall lapse.))~~

12 (37) \$972,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,728,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the  
16 bill is not enacted by June 30, 2023, the amounts provided in this  
17 subsection shall lapse.))~~

18 (38) \$2,438,000 of the general fund—state appropriation for  
19 fiscal year 2024 is provided solely for the department to provide a  
20 one-time rate enhancement in fiscal year 2024 for early support for  
21 infants and toddlers program providers.

22 (39) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 imagination library.

26 (40) \$1,313,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for implementation of chapter  
28 420, Laws of 2023 (transition to kindergarten program).

29 (41) \$5,561,000 of the general fund—federal appropriation is  
30 provided solely to increase the infant rate enhancement for child  
31 care providers from \$90 to \$300, beginning July 1, 2024.

32 (42) \$650,000 of the general fund—federal appropriation is  
33 provided solely to expand the inclusion mentorship program for  
34 increasing access in child care team, which provides early learning  
35 providers with the necessary skills and knowledge to effectively care  
36 for and educate children with disabilities, developmental delays, or  
37 challenging behaviors.

38 (43) \$497,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely to conduct a feasibility study and

1 provide cost estimates for a pilot program to award start-up grants,  
2 in local jurisdictions over 100,000 persons, to assist in the  
3 establishment and operation of child care programs and services with  
4 nonstandard hours for the minor children of individuals in high  
5 demand professions, including, but not limited to, peace officers and  
6 criminal justice personnel, firefighters, medical professionals in  
7 rural areas, and construction workers during shift work and abnormal  
8 work hours. A report is due to the legislature by June 30, 2025.

9 (44) \$254,000 of the general fund—federal appropriation is  
10 provided solely for implementation of Substitute Senate Bill No. 5774  
11 (fingerprint backgr. checks). If the bill is not enacted by June 30,  
12 2024, the amount provided in this subsection shall lapse.

13 (45) (a) \$3,179,000 of the opioid abatement settlement account—  
14 state appropriation is provided solely for implementation of  
15 Engrossed Second Substitute Senate Bill No. 6109 (children and  
16 families). If the bill is not enacted by June 30, 2024, the amount  
17 provided in this subsection shall lapse.

18 (b) Of the amounts provided in (a) of this subsection:

19 (i) \$1,600,000 of the opioid abatement settlement account—state  
20 appropriation is provided solely to enter into targeted contracts  
21 with existing home visiting programs established by RCW 43.216.130 in  
22 locales with the historically highest rates of child welfare  
23 screened-in intake and shall be targeted to families experiencing  
24 high-potency synthetic opioid-related substance use disorder.

25 (ii) \$1,579,000 of the opioid abatement settlement account—state  
26 appropriation is provided solely to establish a pilot program for  
27 contracted child care slots for infants in child protective services  
28 in locales with the historically highest rates of child welfare  
29 screened-in intake due to the exposure or presence of high-potency  
30 synthetic opioids in the home, which may be used as part of a safety  
31 plan.

32 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**  
35 General Fund—State Appropriation (FY 2024). . . . . (~~(\$269,989,000)~~)  
36 \$372,098,000  
37 General Fund—State Appropriation (FY 2025). . . . . (~~(\$267,333,000)~~)  
38 \$287,874,000



|    |   |                                |
|----|---|--------------------------------|
| 1  | General Fund—Federal Appropriation. . . . .                   | (( <del>\$154,741,000</del> )) |
| 2  |   | <u>\$172,600,000</u>           |
| 3  | General Fund—Private/Local Appropriation. . . . .             | (( <del>\$2,133,000</del> ))   |
| 4  |   | <u>\$2,131,000</u>             |
| 5  | Education Legacy Trust Account—State Appropriation. . .       | (( <del>\$180,000</del> ))     |
| 6  |   | <u>\$744,000</u>               |
| 7  | Home Visiting Services Account—State Appropriation. . . . .   | \$482,000                      |
| 8  | Home Visiting Services Account—Federal Appropriation. . . . . | \$380,000                      |
| 9  | <u>Information Technology Investment Revolving Account—</u>   |                                |
| 10 | <u>State Appropriation. . . . .</u>                           | <u>\$1,985,000</u>             |
| 11 | TOTAL APPROPRIATION. . . . .                                  | (( <del>\$695,238,000</del> )) |
| 12 |   | <u>\$838,294,000</u>           |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$400,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a Washington state mentoring  
18 organization to continue its public-private partnerships providing  
19 technical assistance and training to mentoring programs that serve  
20 at-risk youth.

21 (2) \$2,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$6,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$2,000 of the general fund—federal appropriation are  
24 provided solely for the implementation of an agreement reached  
25 between the governor and the Washington federation of state employees  
26 for the language access providers under the provisions of chapter  
27 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section  
28 907 of this act.

29 (3) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a full-time employee to  
32 coordinate policies and programs to support pregnant and parenting  
33 individuals receiving chemical dependency or substance use disorder  
34 treatment.

35 (4) ((~~\$2,719,000~~)) \$3,525,000 of the general fund—state  
36 appropriation for fiscal year 2024, ((~~\$2,632,000~~)) \$4,145,000 of the  
37 general fund—state appropriation for fiscal year 2025, and  
38 ((~~\$174,000~~)) \$248,000 of the general fund—federal appropriation are  
39 provided solely for the phase-in of the settlement agreement under

1 *D.S. et al. v. Department of Children, Youth and Families et al.*,  
2 United States district court for the western district of Washington,  
3 cause no. 2:21-cv-00113-BJR. The department must implement the  
4 provisions of the settlement agreement pursuant to the timeline and  
5 implementation plan provided for under the settlement agreement. This  
6 includes implementing provisions related to the emerging adulthood  
7 housing program, professional therapeutic foster care, statewide hub  
8 home model, revised licensing standards, family group planning,  
9 referrals and transition, qualified residential treatment program,  
10 and monitoring and implementation. To comply with the settlement  
11 agreement, funding in this subsection is provided as follows:

12 (a) \$2,406,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$2,382,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$174,000 of the general fund—federal  
15 appropriation are provided solely for supported housing programs for  
16 hard-to-place foster youth age 16 and above. The department shall  
17 provide housing and case management supports that ensure youth  
18 placement stability, promote mental health and well-being, and  
19 prepare youth for independent living.

20 (b) \$313,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation and  
23 monitoring of the state's implementation plan, which includes  
24 receiving recurring updates, requesting data on compliance, reporting  
25 on progress, and resolving disputes that may arise.

26 (c) \$806,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$1,513,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$74,000 of the general fund—federal  
29 appropriation are provided solely for plaintiff legal fees,  
30 stakeholder facilitation, and fiduciary support to support rate  
31 modeling and payments for the emerging adult housing program,  
32 professional therapeutic foster parents, referrals and transitions,  
33 and hub homes.

34 (5) \$704,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$1,022,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$222,000 of the general fund—federal  
37 appropriation are provided solely for the department to implement a  
38 language access plan, which will include but is not limited to:

39 (a) Translation of department materials;

1 (b) Hiring staff to form a centralized language access team to  
2 provide language access supports and coordination across all  
3 department divisions;

4 (c) Outreach to community organizations serving multilingual  
5 children and families regarding department programs;

6 (d) Webinars and other technical assistance provided in multiple  
7 languages for department programs;

8 (e) Training for department staff on language access resources;  
9 and

10 (f) Other means of increasing language access and equity for  
11 providers and caregivers in health and safety, licensing and  
12 regulations, and public funding opportunities for programs offered by  
13 the department.

14 (6) \$1,885,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,885,000 of the general fund—federal appropriation  
16 are provided solely for a feasibility study to develop an  
17 implementation plan and determine costs for a new child welfare  
18 information system.

19 (7) \$2,149,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$7,851,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$10,000,000 of the general fund—federal  
22 appropriation are provided solely for a comprehensive child welfare  
23 information system. The funding in this section is sufficient to  
24 complete procurement and the initial stages of implementation and is  
25 subject to the conditions, limitations, and review requirements of  
26 section 701 of this act.

27 (8) \$1,187,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$1,187,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for housing support services for  
30 youth exiting foster care and juvenile rehabilitation.

31 ((+8)) (9) \$19,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$19,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$6,000 of the general fund—federal  
34 appropriation are provided solely for indirect costs associated with  
35 the implementation of a seven-level foster care support system.

36 ((+9)) (10) \$1,494,000 of the general fund—federal appropriation  
37 is provided solely for continued implementation of the family first  
38 prevention services act requirements, including technology  
39 enhancements to support the automated assessments, data quality, and

1 reporting requirements. Funding provided in this subsection is  
2 subject to the conditions, limitations, and review provided in  
3 section 701 of this act.

4 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$717,000 of the general fund—state  
6 appropriation for fiscal year 2025, and \$324,000 of the general fund—  
7 federal appropriation are provided solely for continued  
8 implementation of chapter 210, Laws of 2021 (2SHB 1219).

9 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation  
10 for fiscal year 2024 and \$1,248,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 continuation of the emergency adolescent housing pilot program. The  
13 housing pilot will serve hard-to-place foster youth who are at least  
14 16 years old with housing and intensive case management.

15 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation  
16 for fiscal year 2024, \$319,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$170,000 of the general fund—  
18 federal appropriation are provided solely to continue implementation  
19 of chapter 137, Laws of 2022 (2SHB 1905).

20 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$26,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely to continue implementation  
23 of chapter 39, Laws of 2022 (SHB 2068).

24 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$31,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$7,000 of the general fund—federal  
27 appropriation are provided solely to implement Second Substitute  
28 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not  
29 enacted by June 30, 2023, the amounts provided in this subsection  
30 shall lapse.~~

31 ~~(15))~~ (16) \$1,571,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$1,571,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely to implement  
34 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is  
35 not enacted by June 30, 2023, the amounts provided in this subsection  
36 shall lapse.~~

37 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$53,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$16,000 of the general fund—federal

1 appropriation are provided solely to implement Engrossed Substitute  
2 Senate Bill No. 5515 (child abuse and neglect). (~~If the bill is not~~  
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
4 ~~shall lapse.~~

5 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$78,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$18,000 of the general fund—federal  
8 appropriation are provided solely to implement Engrossed Substitute  
9 Senate Bill No. 5124 (nonrelative kin placement). (~~If the bill is~~  
10 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
11 ~~shall lapse.~~

12 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$2,628,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 implementation of Substitute Senate Bill No. 5256 (child welfare  
16 housing). (~~If the bill is not enacted by June 30, 2023, the amounts~~  
17 ~~provided in this subsection shall lapse.~~

18 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$58,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$14,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Senate Bill  
22 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~  
23 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
24 ~~lapse.~~

25 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$300,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely for the partnership council  
28 for juvenile justice to consider and provide recommendations  
29 regarding juvenile justice policy projects and for one additional  
30 staff for ongoing policy and program analysis. The partnership  
31 council is authorized to consult with experts to study and gather  
32 research on best practices regarding juvenile justice, and to consult  
33 with relevant stakeholders regarding its potential recommendations.  
34 Relevant stakeholders may include but are not limited to the superior  
35 court judges association; Washington association of juvenile court  
36 administrators; Washington association of county clerks; the  
37 association of Washington counties; community-based organizations  
38 with expertise in legal financial obligation reform, community  
39 compensation funds, supporting victims and survivors of crime, or

1 supporting youth who have been convicted or adjudicated of criminal  
2 offenses; law enforcement, prosecutors; public defenders;  
3 incarcerated and formerly incarcerated youth and young adults; the  
4 administrative office of the courts; the crime victims compensation  
5 program; and the office of crime victims advocacy.

6 (a) The council shall:

7 (i) By October 31, 2024, report to the governor and appropriate  
8 committees of the legislature recommendations for establishing a  
9 state-funded community compensation program to address out of pocket  
10 expenses for those who have been harmed by juvenile criminal  
11 offenses. Recommendations shall consider restorative principles and  
12 best practices and shall be developed in consultation with those who  
13 have been adjudicated and charged restitution and those who have been  
14 owed restitution. The council shall provide recommendations for  
15 program implementation including, but not limited to, structure and  
16 placement within state government; scope and scale of funding  
17 including eligibility criteria; retroactivity; documentation  
18 requirements; and coordination with the existing crime victims  
19 compensation fund. The council shall provide estimates of startup  
20 costs and ongoing operational costs, including administration and  
21 direct compensation to victims.

22 (ii) By October 31, 2024, report to the governor and appropriate  
23 committees of the legislature recommendations regarding retention,  
24 dissemination, confidentiality, sealing, consequences, and general  
25 treatment of juvenile court records. In making recommendations, the  
26 council shall take into consideration developments in brain science  
27 regarding decision-making amongst youth; the impact the juvenile  
28 court records can have on future individual well-being; principles of  
29 racial equity; and impacts that the recommendations could have on  
30 recidivism.

31 (iii) By June 30, 2025, report to the governor and appropriate  
32 committees of the legislature recommendations regarding  
33 implementation of juvenile court jurisdiction expansion to encompass  
34 persons 18, 19, and 20 years old. Recommendations shall include an  
35 implementation plan for the expansion, including necessary funding,  
36 essential personnel and programmatic resources, measures necessary to  
37 avoid a negative impact on the state's child protection response, and  
38 specific milestones related to operations and policy. The  
39 implementation plan shall also include a timeline for structural and  
40 systemic changes within the juvenile justice system for the juvenile

1 rehabilitation division; the department of children, youth, and  
2 families; the department of corrections; and the juvenile court  
3 pursuant to chapter 13.04 RCW. The implementation plan shall also  
4 include an operations and business plan that defines benchmarks  
5 including possible changes to resource allocations; a review of the  
6 estimated costs avoided by local and state governments with the  
7 reduction of recidivism and an analysis of cost savings reinvestment  
8 options; and estimated new costs incurred to provide juvenile justice  
9 services to persons 18, 19, and 20 years old.

10 ~~((+21))~~ (22) \$150,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$150,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 department to contract with a statewide nonprofit with demonstrated  
14 capability of partnering with agencies and community organizations to  
15 develop public-facing regionalized data dashboards and reports to  
16 measure change in equitable early learning access as a result of  
17 programs and grants administered by the department. The nonprofit  
18 must provide the data in a consumer-friendly format and include  
19 updates on program supply and demand for subsidized child care and  
20 preschool programs. The data must be disaggregated by program and  
21 facility type, geography, family demographics, copayments, and  
22 outcomes of grants and rate enhancements disaggregated by staff role,  
23 program and facility type, and geography.

24 ~~((+22))~~ (23) \$1,206,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$1,554,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$1,416,000 of the general  
27 fund—private/local appropriation are provided solely for the  
28 department to contract with one or more community organizations with  
29 expertise in the LifeSet case management model to serve youth and  
30 adults currently being served in or exiting the foster care, juvenile  
31 justice, and mental health systems to successfully transition to  
32 adulthood.

33 ~~((+23))~~ (24) \$750,000 of the general fund—state appropriation  
34 for fiscal year 2024 and \$750,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 department to increase rates for independent living service  
37 providers.

38 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation  
39 for fiscal year 2024 and \$700,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for funding of  
2 the teamchild project.

3 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$150,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to contract with an entity for three separate studies. The  
7 department must submit the studies to the governor and the  
8 legislature by June 30, 2025. The studies must analyze:

9 (a) The feasibility of implementing a universal child allowance,  
10 universal child care, and universal baby boxes;

11 (b) The feasibility of a social wealth fund for Washington state;  
12 and

13 (c) The current cash and cash-equivalent benefits currently  
14 available for Washington state residents who are nonworkers.

15 ~~((+26))~~ (27) \$125,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$125,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 department to contract with an all-male, African American  
19 organization to mentor youth ages 12 through 19 in south King county.

20 ~~((+27))~~ (28) \$37,000 of the general fund—state appropriation for  
21 fiscal year 2024, \$37,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$74,000 of the general fund—federal  
23 appropriation are provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1188 (child welfare services/DD).  
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
26 in this subsection shall lapse.~~

27 ~~(+28))~~ (29) \$18,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$18,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$8,000 of the general fund—federal  
30 appropriation are provided solely for implementation of Second  
31 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.~~

34 ~~(+29))~~ (30) (a) \$118,000 of the general fund—state appropriation  
35 for fiscal year 2024 and \$41,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 department to report on a plan to discontinue the practice of using  
38 any benefits, payments, funds, or accrual paid to or on behalf of a  
39 child or youth to reimburse itself for cost of care by the earliest



1 date feasible. The report must include an implementation plan to  
2 conserve funds for the future needs of the child in a manner in which  
3 the funds will not count against eligibility for federal or state  
4 means tested programs. The report must include a strategy for  
5 developing the financial literacy and capability of youth and young  
6 adults exiting foster care and juvenile rehabilitation. The  
7 department will develop the report in consultation with stakeholders,  
8 including but not limited to:

9 (i) Individuals with disabilities and organizations representing  
10 the interests of or serving individuals with disabilities;

11 (ii) Youth in foster care and juvenile rehabilitation and their  
12 parents;

13 (iii) The social security administration; and

14 (iv) Other relevant state agencies.

15 (b) The department must provide periodic status updates and must  
16 submit the final report no later than October 1, 2024. The department  
17 must convene the first meeting of the work group no later than  
18 September 1, 2023.

19 (31) \$938,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$961,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$172,000 of the general fund—federal  
22 appropriation are provided solely for:

23 (a) Compliance with the settlement agreement reached in  
24 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*  
25 *and Families, et al.*, Thurston county superior court, cause no.  
26 22-2-02974-34. The department must implement the provisions of the  
27 settlement agreement, which includes providing hearings to  
28 incarcerated youth under age 25 serving their sentence at a  
29 department of children, youth, and families facility prior to  
30 transfer to an adult corrections facility operated by the department  
31 of corrections; and

32 (b) Providing hearings for youth under age 25 transferred from a  
33 department of children, youth, and families community partial  
34 confinement facility to a department of children, youth, and families  
35 total confinement facility.

36 (32) \$94,615,000 of the general fund—state appropriation for  
37 fiscal year 2024 is provided solely for legal costs that exceed the  
38 amount covered by the self-insurance liability account as follows:

1       (a) \$91,250,000 for the costs associated with a jury verdict  
2 resulting from Cox et al. v. State of Washington et al., Pierce  
3 county superior court, cause no. 12-2-11389-6; and

4       (b) \$3,365,000 for the costs associated with a settlement  
5 agreement reached in Aroni et al., v. State of Washington, King  
6 county superior court, cause no. 21-2-16587-3.

7       (33) \$1,628,000 of the general fund—state appropriation for  
8 fiscal year 2025 and \$1,926,000 of the general fund—federal  
9 appropriation are provided solely for a feasibility study for the  
10 social service payment system replacement project.

11       (34) \$1,272,000 of the general fund—state appropriation is  
12 provided solely to transact with the necessary level of detail  
13 regarding working connections child care program payments to address  
14 the repeated findings made by the state auditor's office related to  
15 the child care and development fund and temporary assistance for  
16 needy families federal grants.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2023 c 475 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

|  |                          |
|--|--------------------------|
| General Fund—State Appropriation (FY 2024)     | \$1,728,000              |
| General Fund—State Appropriation (FY 2025)     | <del>(\$1,273,000)</del> |
|  | <u>\$1,288,000</u>       |
| General Fund—Federal Appropriation             | \$32,000                 |
| General Fund—Private/Local Appropriation       | <del>(\$2,574,000)</del> |
|  | <u>\$2,589,000</u>       |
| Climate Commitment Account—State Appropriation | \$138,000                |
| TOTAL APPROPRIATION                            | <del>(\$5,745,000)</del> |
|  | <u>\$5,775,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

1       **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

|    |   |                                |
|----|---|--------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .          | (( <del>\$39,381,000</del> ))  |
| 5  |   | <u>\$39,604,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .          | (( <del>\$37,256,000</del> ))  |
| 7  |   | <u>\$39,546,000</u>            |
| 8  | General Fund—Federal Appropriation. . . . .                   | (( <del>\$108,485,000</del> )) |
| 9  |   | <u>\$145,439,000</u>           |
| 10 | General Fund—Private/Local Appropriation. . . . .             | \$29,544,000                   |
| 11 | <u>Dedicated Cannabis Account—State Appropriation</u>         |                                |
| 12 | <u>(FY 2025) . . . . .</u>                                    | <u>\$782,000</u>               |
| 13 | Climate Commitment Account—State Appropriation. . . . .       | (( <del>\$14,792,000</del> ))  |
| 14 |   | <u>\$25,163,000</u>            |
| 15 | Emergency Drought Response Account—State                      |                                |
| 16 | Appropriation. . . . .  | \$6,000,000                    |
| 17 | Natural Climate Solutions Account—State                       |                                |
| 18 | Appropriation. . . . .  | (( <del>\$12,795,000</del> ))  |
| 19 |   | <u>\$13,395,000</u>            |
| 20 | Reclamation Account—State Appropriation. . . . .              | (( <del>\$4,753,000</del> ))   |
| 21 |   | <u>\$4,762,000</u>             |
| 22 | Flood Control Assistance Account—State Appropriation. . . . . | (( <del>\$5,041,000</del> ))   |
| 23 |   | <u>\$5,243,000</u>             |
| 24 | Aquatic Lands Enhancement Account—State                       |                                |
| 25 | Appropriation. . . . .  | \$150,000                      |
| 26 | Refrigerant Emission Management Account—State                 |                                |
| 27 | Appropriation. . . . .  | (( <del>\$2,795,000</del> ))   |
| 28 |   | <u>\$3,112,000</u>             |
| 29 | State Emergency Water Projects Revolving Account—             |                                |
| 30 | State Appropriation. . . . .                                  | \$40,000                       |
| 31 | Waste Reduction, Recycling, and Litter Control                |                                |
| 32 | Account—State Appropriation. . . . .                          | (( <del>\$33,866,000</del> ))  |
| 33 |   | <u>\$33,915,000</u>            |
| 34 | State Drought Preparedness Account—State                      |                                |
| 35 | Appropriation. . . . .  | (( <del>\$2,204,000</del> ))   |
| 36 |   | <u>\$2,219,000</u>             |
| 37 | State and Local Improvements Revolving Account—Water          |                                |
| 38 | Supply Facilities—State Appropriation. . . . .                | \$186,000                      |
| 39 | Water Rights Tracking System Account—State                    |                                |

|    |   |                            |
|----|---|----------------------------|
| 1  | Appropriation. . . . .  | \$48,000                   |
| 2  | Site Closure Account—State Appropriation. . . . .             | \$582,000                  |
| 3  | Wood Stove Education and Enforcement Account—State            |                            |
| 4  | Appropriation. . . . .  | \$605,000                  |
| 5  | Worker and Community Right to Know Fund—State                 |                            |
| 6  | Appropriation. . . . .  | <del>(\$2,212,000)</del>   |
| 7  |   | <u>\$2,215,000</u>         |
| 8  | Water Rights Processing Account—State Appropriation. . . . .  | \$39,000                   |
| 9  | Water Quality Permit Account—State Appropriation. . . . .     | <del>(\$65,774,000)</del>  |
| 10 |   | <u>\$66,904,000</u>        |
| 11 | Underground Storage Tank Account—State Appropriation. . . . . | <del>(\$4,987,000)</del>   |
| 12 |   | <u>\$5,001,000</u>         |
| 13 | Biosolids Permit Account—State Appropriation. . . . .         | <del>(\$3,054,000)</del>   |
| 14 |   | <u>\$3,056,000</u>         |
| 15 | Hazardous Waste Assistance Account—State                      |                            |
| 16 | Appropriation. . . . .  | <del>(\$9,393,000)</del>   |
| 17 |   | <u>\$9,429,000</u>         |
| 18 | Radioactive Mixed Waste Account—State Appropriation. . . . .  | <del>(\$23,955,000)</del>  |
| 19 |   | <u>\$24,305,000</u>        |
| 20 | Air Pollution Control Account—State Appropriation. . . . .    | <del>(\$4,706,000)</del>   |
| 21 |   | <u>\$4,904,000</u>         |
| 22 | Oil Spill Prevention Account—State Appropriation. . . . .     | <del>(\$8,485,000)</del>   |
| 23 |   | <u>\$9,098,000</u>         |
| 24 | Air Operating Permit Account—State Appropriation. . . . .     | <del>(\$5,510,000)</del>   |
| 25 |   | <u>\$5,565,000</u>         |
| 26 | Wastewater Treatment Plant Operator Certification             |                            |
| 27 | Account—State Appropriation. . . . .                          | <del>(\$801,000)</del>     |
| 28 |   | <u>\$805,000</u>           |
| 29 | Oil Spill Response Account—State Appropriation. . . . .       | \$7,076,000                |
| 30 | Model Toxics Control Operating Account—State                  |                            |
| 31 | Appropriation. . . . .  | <del>(\$342,888,000)</del> |
| 32 |   | <u>\$347,444,000</u>       |
| 33 | Model Toxics Control Operating Account—Local                  |                            |
| 34 | Appropriation. . . . .  | <del>(\$499,000)</del>     |
| 35 |   | <u>\$1,000,000</u>         |
| 36 | Model Toxics Control Stormwater Account—State                 |                            |
| 37 | Appropriation. . . . .  | \$16,991,000               |
| 38 | Voluntary Cleanup Account—State Appropriation. . . . .        | \$344,000                  |
| 39 | Paint Product Stewardship Account—State                       |                            |

|    |  |                            |
|----|--|----------------------------|
| 1  | Appropriation. . . . .                                 | \$151,000                  |
| 2  | Water Pollution Control Revolving Administration       |                            |
| 3  | Account—State Appropriation. . . . .                   | <del>(\$8,506,000)</del>   |
| 4  |  | <u>\$8,606,000</u>         |
| 5  | Clean Fuels Program Account—State Appropriation. . . . | <del>(\$4,801,000)</del>   |
| 6  |  | <u>\$5,004,000</u>         |
| 7  | Climate Investment Account—State Appropriation. . . .  | <del>(\$50,290,000)</del>  |
| 8  |  | <u>\$58,791,000</u>        |
| 9  | TOTAL APPROPRIATION. . . . .                           | <del>(\$858,985,000)</del> |
| 10 |  | <u>\$927,063,000</u>       |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$455,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$455,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to grant to  
16 the northwest straits commission to provide funding, technical  
17 assistance, and/or coordination support equally to the seven Puget  
18 Sound marine resources committees.

19 (2) \$170,000 of the oil spill prevention account—state  
20 appropriation is provided solely for a contract with the University  
21 of Washington's sea grant program to continue an educational program  
22 targeted to small spills from commercial fishing vessels, ferries,  
23 cruise ships, ports, and marinas.

24 (3) \$102,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$102,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Executive  
27 Order No. 12-07, Washington's response to ocean acidification.

28 (4) \$24,000,000 of the model toxics control operating account—  
29 state appropriation is provided solely for the department to provide  
30 grants to local governments for the purpose of supporting local solid  
31 waste and financial assistance programs.

32 (5) \$150,000 of the aquatic lands enhancement account—state  
33 appropriation is provided solely for implementation of the state  
34 marine management plan and ongoing costs of the Washington coastal  
35 marine advisory council to serve as a forum and provide  
36 recommendations on coastal management issues.

37 (6) \$2,000,000 of the model toxics control operating account—  
38 state appropriation is provided solely for the department to convene  
39 a stakeholder group, including representatives from overburdened

1 communities, to assist with developing a water quality implementation  
2 plan for polychlorinated biphenyls and to address other emerging  
3 contaminants in the Spokane river. The department must also consult  
4 with the Spokane tribe of Indians and other interested tribes when  
5 developing and implementing actions to address water quality in the  
6 Spokane river.

7 (7) \$4,002,000 of the natural climate solutions account—state  
8 appropriation is provided solely to address flood prevention in the  
9 Nooksack basin and Sumas prairie. Of this amount:

10 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
11 county's floodplain integrated planning (FLIP) team planning process,  
12 including supporting communication, community participation,  
13 coordination, technical studies and analysis, and development of  
14 local solutions.

15 (b) \$900,000 is provided solely for the department to support  
16 transboundary coordination, including facilitation and technical  
17 support to develop and evaluate alternatives for managing  
18 transboundary flooding in Whatcom county and British Columbia.

19 (c) \$1,102,000 is provided solely to support dedicated local and  
20 department capacity for floodplain planning and technical support. Of  
21 the amount in this subsection (c), \$738,000 is solely for a grant to  
22 Whatcom county. The remaining amount is for the department to provide  
23 ongoing staff technical assistance and support to flood prevention  
24 efforts in this area.

25 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account  
26 —state appropriation, of which \$5,032,000 takes effect January 1,  
27 2025, is provided solely for capacity grants to federally recognized  
28 tribes for: (a) Consultation on spending decisions on grants in  
29 accordance with RCW 70A.65.305; (~~and~~) (b) consultation on clean  
30 energy siting projects; (c) activities supporting climate resilience  
31 and adaptation; (d) developing tribal clean energy projects; (e)  
32 applying for state or federal grant funding; and (f) other related  
33 work. In order to meet the requirements of RCW 70A.65.230(1)(b),  
34 tribal applicants are encouraged to include a tribal resolution  
35 supporting their request with their grant application.

36 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,375,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for preparation and filing of

1 adjudications of state water rights in water resource inventory area  
2 1 (Nooksack).

3 (10) \$573,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$963,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for preparation and filing of  
6 adjudications of state water rights in lake Roosevelt and its  
7 immediate tributaries.

8 (11) \$2,479,000 of the climate investment account—state  
9 appropriation is provided solely for addressing air quality in  
10 overburdened communities highly impacted by air pollution under RCW  
11 70A.65.020.

12 (12) \$177,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$177,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to validate a proposed  
15 standardized channel migration zone mapping methodology, develop a  
16 statewide channel migration zone mapping implementation plan, and  
17 provide technical assistance to local and tribal governments looking  
18 to use the new standard.

19 (13)(a) \$640,000 of the climate investment account—state  
20 appropriation is provided solely for the department, in consultation  
21 with the office of financial management and the environmental justice  
22 council, to develop and implement a process to track, summarize, and  
23 report on state agency expenditures from climate commitment act  
24 accounts that provide direct and meaningful benefits to vulnerable  
25 populations within the boundaries of overburdened communities as  
26 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
27 formally supported by a resolution of an Indian tribe as described in  
28 RCW 70A.65.230. The department must incorporate the process under  
29 this subsection into existing efforts to track climate commitment act  
30 expenditures under RCW 70A.65.300. The department must incorporate  
31 the Washington state proequity antiracism (PEAR) plan and playbook  
32 and executive order 22-04 into the work of this subsection as  
33 appropriate.

34 (b) The information that agencies provide to the department, and  
35 that the department tracks and reports on under this subsection, must  
36 include, at a minimum:

37 (i) The amount of each expenditure that provides direct and  
38 meaningful benefits to vulnerable populations within the boundaries  
39 of overburdened communities;



1 (ii) An explanation of how the expenditure provides such  
2 benefits;

3 (iii) The methods by which overburdened communities and  
4 vulnerable populations were identified by the agency and an  
5 explanation of the outcomes of those identification processes,  
6 including the geographic location impacted by the expenditure where  
7 relevant, and the geographic boundaries of overburdened communities  
8 identified by the agency;

9 (iv) The amount of each expenditure used for programs,  
10 activities, or projects formally supported by a resolution of an  
11 Indian tribe; and

12 (v) For expenditures that do not meet, or it is unclear whether  
13 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

14 (c) The department, in consultation with the environmental  
15 justice council and the office of financial management, and in  
16 coordination with reporting under RCW 70A.65.300, must report to the  
17 appropriate committees of the legislature by September 30, 2024, on  
18 the following:

19 (i) A summary of the information provided by agencies through the  
20 process in this subsection; and

21 (ii) Any recommendations for improvements to the process under  
22 this subsection or potential amendments to RCW 70A.65.030,  
23 70A.65.230, or 70A.02.080, or other statutes relevant to this  
24 subsection. In making recommendations, the department must consider  
25 any statutory changes necessary to ensure consistent tracking of the  
26 uses of climate commitment account funds, including standardization  
27 or coordination of the process for identifying the overburdened  
28 communities used for purposes of tracking expenditures and the  
29 methods for determining whether an expenditure contributes a direct  
30 and meaningful benefit to a vulnerable population or overburdened  
31 community.

32 (d) "Climate commitment act accounts" means the carbon emissions  
33 reduction account created in RCW 70A.65.240, the climate commitment  
34 account created in RCW 70A.65.260, the natural climate solutions  
35 account created in RCW 70A.65.270, the climate investment account  
36 created in RCW 70A.65.250, the air quality and health disparities  
37 improvement account created in RCW 70A.65.280, the climate transit  
38 programs account created in RCW 46.68.500, and the climate active  
39 transportation account created in RCW 46.68.490.

1 (14) \$238,000 of the model toxics control operating account—state  
2 appropriation is provided solely for technical assistance and  
3 compliance assurance associated with the ban of certain  
4 hydrofluorocarbon-related products.

5 (15) \$2,500,000 of the model toxics control operating account—  
6 state appropriation is provided solely for the department to conduct  
7 a statewide compost emissions study, which will provide essential  
8 data needed to improve the quality of air permitting decisions,  
9 improve compost facility operations, and support state goals to  
10 reduce organic waste in landfills reducing climate change impacts.

11 (16) \$2,256,000 of the model toxics control operating account—  
12 state appropriation is provided solely for the department to provide  
13 technical assistance to landowners and local governments to promote  
14 voluntary compliance, implement best management practices, and  
15 support implementation of water quality clean-up plans in shellfish  
16 growing areas, agricultural areas, forestlands, and other types of  
17 land uses, including technical assistance focused on protection and  
18 restoration of critical riparian management areas important for  
19 salmon recovery.

20 (17) \$2,702,000 of the model toxics control operating account—  
21 state appropriation is provided solely for the department to develop  
22 a 6PPD action plan and complete a safer alternatives assessment of  
23 the 6PPD compound used in tires, including obtaining any data  
24 necessary to complete the alternatives assessment. The action plan  
25 should identify, characterize, and evaluate uses and releases of 6PPD  
26 and related chemicals, and recommend actions to protect human health  
27 and the environment. The department shall provide a progress report  
28 on the action plan and alternatives assessment to the governor's  
29 office, the office of financial management, and the appropriate  
30 committees of the legislature by December 31, 2024. The department  
31 may provide funding from this subsection to the University of  
32 Washington and Washington State University for the purposes of this  
33 subsection.

34 (18) \$5,195,000 of the model toxics control operating account—  
35 state appropriation is provided solely to establish a program to  
36 monitor 6PPD compounds in water and sediment, identify effective best  
37 management practices to treat 6PPD in stormwater runoff, produce  
38 guidance on how and when to use best management practices for  
39 toxicity reduction to protect salmon and other aquatic life, and

1 incorporate the guidance into stormwater management manuals. The  
2 department may provide funding from this subsection to the University  
3 of Washington and Washington State University for the purposes of  
4 this subsection.

5 (19) \$2,296,000 of the natural climate solutions account—state  
6 appropriation is provided solely for implementation of Senate Bill  
7 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by  
8 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

9 (20) (a) \$500,000 of the model toxics control operating account—  
10 state appropriation is provided solely for the department to carry  
11 out the following activities to inform the development of legislative  
12 proposals to increase recycling, reuse, and source reduction rates,  
13 which must include consideration of how to design and implement a  
14 producer responsibility model for consumer packaging, including  
15 paper, plastic, metal, and glass, and paper products:

16 (i) Conduct a recycling, reuse, and source reduction targets  
17 study; and

18 (ii) Carry out a community input process on the state's recycling  
19 system.

20 (b) The department must contract with an impartial third-party  
21 consultant with relevant technical expertise and capabilities in  
22 facilitation and gathering public input, including from overburdened  
23 communities, to carry out the activities specified in (a) of this  
24 subsection. In order to ensure that the state is receiving a variety  
25 of expert perspectives on the topic of packaging management, the  
26 contractor should include in their team individuals and/or  
27 subcontractors with a wide range of expertise and experience. The  
28 third party consultant must submit a report to the appropriate  
29 committees of the house of representatives and the senate by December  
30 1, 2023.

31 (c) The recycling, reuse, and source reduction targets study  
32 must:

33 (i) Document recycling rates, reuse rates, and the reduction of  
34 single-use plastics for consumer packaging and paper products that  
35 have been adopted in other jurisdictions, measure methods used, and  
36 the basis or justification for recommended target rates selected;

37 (ii) Recommend highest achievable performance rates, including an  
38 overall recycling rate, a separate specific minimum reuse rate, a  
39 recycling rate for each material category, and a source reduction  
40 rate to be achieved solely by eliminating plastic components, that

1 could be achieved under up to four different scenarios, including a  
2 producer responsibility program and other policies; and

3 (iii) Make recommendations that consider the commercial viability  
4 and technological feasibility of achieving rates based on current  
5 rates achieved in the state, rates achieved based on real world  
6 performance data, and other data, with performance rates designed to  
7 be achieved statewide by 2032.

8 (d) For purposes of this subsection, "eliminate" or  
9 "elimination," with respect to source reduction, means the removal of  
10 a plastic component from a covered material without replacing that  
11 component with a nonplastic component.

12 (e) The community input process on the state's recycling system  
13 must include:

14 (i) In-person and virtual workshops and community meetings held  
15 at locations in urban and rural areas and in ways that are accessible  
16 to stakeholders across the state, including overburdened communities;

17 (ii) Public opinion surveys that are representative of Washington  
18 residents across the state, including overburdened communities and  
19 urban and rural areas; and

20 (iii) A focus on eliciting an improved understanding of public  
21 values and opinions related to the state's recycling system, the  
22 current public experience with respect to the state's recycling  
23 systems, and ways the public believes that their recycling experience  
24 and system outcomes could be improved.

25 (21)(a) \$250,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely for the department, in  
28 consultation with other agencies as necessary, to conduct an analysis  
29 of water use for irrigation under the potential scenario of lower  
30 Snake river dam removal. Analysis must include continued water use  
31 during drawdown and thereafter from the river postremoval. The  
32 analysis must include the following:

33 (i) A plan identifying potential mitigation needs and interim  
34 approaches for delivery of water for irrigation pursuant to existing  
35 water rights for those using pumps, wells, or both, from Ice Harbor  
36 reservoir during a possible transition from the current reservoir-  
37 based irrigation to irrigation from the river;

38 (ii) Identification of cost-effective options for continued  
39 irrigation at current amounts and with existing water rights from the  
40 lower Snake river at the area of the current Ice Harbor pool; and

1 (iii) Cost estimates for any necessary irrigation system upgrades  
2 required to continue irrigation from the lower Snake river.

3 (b) The department may, as necessary and appropriate, consult for  
4 this analysis with irrigators and tribal governments.

5 (c) The department shall provide a status update to the  
6 environment and energy committees of the legislature and the office  
7 of the governor by December 31, 2024.

8 (22) \$3,914,000 of the natural climate solutions account—state  
9 appropriation is provided solely for activities related to coastal  
10 hazards, including expanding the coastal monitoring and analysis  
11 program, establishing a coastal hazard organizational resilience  
12 team, and establishing a coastal hazards grant program to help local  
13 communities design projects and apply for funding opportunities. At  
14 least 25 percent of the funding in this subsection must be used for  
15 the benefit of tribes.

16 (23) \$340,000 of the model toxics control operating account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1033 (compostable product usage). (~~If the  
19 bill is not enacted by June 30, 2023, the amount provided in this  
20 subsection shall lapse.~~)

21 (24) \$1,124,000 of the model toxics control operating account—  
22 state appropriation is provided solely for implementation of  
23 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the  
24 bill is not enacted by June 30, 2023, the amount provided in this  
25 subsection shall lapse.~~)

26 (25) \$139,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Substitute  
28 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted  
29 by June 30, 2023, the amount provided in this subsection shall  
30 lapse.~~)

31 (26) \$6,000,000 of the emergency drought response account—state  
32 appropriation and \$2,000,000 of the state drought preparedness  
33 account—state appropriation are provided solely for implementation of  
34 Substitute House Bill No. 1138 (drought preparedness). (~~If the bill  
35 is not enacted by June 30, 2023, the amounts provided in this  
36 subsection shall lapse.~~)

37 (27) \$1,123,000 of the natural climate solutions account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1170 (climate response strategy).

1 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
2 ~~this subsection shall lapse.))~~

3 (28) \$43,000 of the underground storage tank account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the~~  
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (29) \$1,174,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If~~  
11 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
12 ~~subsection shall lapse.))~~

13 (30) \$13,248,000 of the climate commitment account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~  
16 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
17 ~~subsection shall lapse.))~~

18 (31) \$140,000 of the model toxics control operating account—state  
19 appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 1578 (wildland fire safety). ~~((If the bill~~  
21 ~~is not enacted by June 30, 2023, the amount provided in this~~  
22 ~~subsection shall lapse.))~~

23 (32) Expenditures on upgrading or developing the turboplan  
24 system, Washington fuel reporting system, and EAGL system are subject  
25 to the conditions, limitations, and review requirements of section  
26 701 of this act.

27 (33) \$1,263,000 of the clean fuels program account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill~~  
30 ~~is not enacted by June 30, 2023, the amount provided in this~~  
31 ~~subsection shall lapse.))~~

32 (34) \$370,000 of the climate commitment account—state  
33 appropriation is provided solely as a grant to the Puget Sound clean  
34 air agency to identify emission reduction projects and to help  
35 community-based organizations, local governments, and ports in  
36 overburdened communities author grant applications and provide  
37 support for grant reporting for entities that receive grants. The  
38 department must prioritize projects located in overburdened  
39 communities so that those communities can reap the public health

1 benefits from the climate commitment act, inflation reduction act,  
2 and other new funding opportunities.

3 (35) \$1,220,000 of the model toxics control operating account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute Senate Bill No. 5144 (batteries/  
6 environment). (~~If the bill is not enacted by June 30, 2023, the~~  
7 ~~amount provided in this subsection shall lapse.~~)

8 (36) (~~(\$822,000)~~) \$77,000 of the model toxics control operating  
9 account—state appropriation is provided solely for implementation of  
10 Senate Bill No. 5369 (polychlorinated biphenyls). (~~If the bill is~~  
11 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
12 ~~shall lapse.~~)

13 (37) \$330,000 of the model toxics control operating account—state  
14 appropriation is provided solely for the department to provide a  
15 grant to Clark county for the purpose of developing and implementing  
16 a lake management plan to restore and maintain the health of  
17 Vancouver lake, a category 5 303(d) status impaired body of  
18 water. The department must work with the county to include  
19 involvement by property owners around the lake and within the  
20 watersheds that drain to the lake, the department of natural  
21 resources, other state agencies and local governments with  
22 proprietary or regulatory jurisdiction, tribes, and nonprofit  
23 organizations advocating for the health of the lake. The plan should  
24 incorporate work already completed by the county and other entities  
25 involved in development of the lake management strategy.

26 (38) \$276,000 of the model toxics control operating account—state  
27 appropriation is provided solely for a grant to San Juan county for  
28 the enhancement of ongoing oil spill response preparedness staff  
29 hiring, spill response equipment acquisition, and spill response  
30 training and operational expenses.

31 (39) \$1,460,000 of the natural climate solutions account—state  
32 appropriation is provided solely for the department to provide grants  
33 to the following organizations in the amounts specified for the  
34 purpose of coordinating, monitoring, restoring, and conducting  
35 research for Puget Sound kelp conservation and recovery:

- 36 (a) \$300,000 to the Squaxin Island Tribe;
- 37 (b) \$200,000 to the Samish Indian Nation;
- 38 (c) \$144,000 to the Lower Elwha Klallam Tribe;
- 39 (d) \$200,000 to the Northwest straits commission;

1 (e) \$366,000 to the Puget Sound restoration fund to subcontract  
2 with sound data systems and Vashon nature center; and

3 (f) \$250,000 to the reef check foundation.

4 (40) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department's engagement  
7 with the federal government, Indian tribes, water users, and local  
8 governments on a process that could result in a federal Indian water  
9 rights settlement through the Nooksack adjudication. The department  
10 shall produce a monthly report during the claims filing period to  
11 monitor the progress of claims filed by water users. The department  
12 shall provide a report to the appropriate standing committees of the  
13 legislature regarding the status of the adjudication and any  
14 potential settlement structure by June 30, 2024, and by June 30,  
15 2025.

16 (41) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$150,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for a grant to Whatcom county to  
19 provide technical assistance that must be made available to all water  
20 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
21 This assistance must be administered by Whatcom county and no portion  
22 of this funding may be used to contest the claims of any other  
23 claimant in the adjudication.

24 (42) \$350,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$350,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a grant to Whatcom county  
27 acting as fiscal agent for the WRIA 1 watershed management board, in  
28 support of collaborative water supply planning in WRIA 1. Funding may  
29 be used to collect or analyze technical information, to develop and  
30 assess the feasibility of water supply solutions in WRIA 1, and for  
31 facilitation and mediation among parties including, but not limited  
32 to, the department, Whatcom county, the public utility district, the  
33 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific  
34 funding allocations, including purpose and amount, will be determined  
35 by the WRIA 1 watershed management board. Funding under this  
36 subsection will be available only after the filing of the Nooksack  
37 adjudication, and no funding provided for the Nooksack adjudication  
38 will be used to support the activities funded by this subsection. It



1 is anticipated that these activities will run in parallel with the  
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state  
4 appropriation is provided solely for the department to contract with  
5 a consultant to develop a report that conducts a full emissions life  
6 cycle assessment for solid waste processed at the Spokane Waste to  
7 Energy Facility (WTEF) compared to solid waste processed at three  
8 other landfills within the region that waste may be sent to if the  
9 WTEF were to cease operations. The report must be submitted to the  
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$896,000 of the model toxics control operating account—state  
12 appropriation is provided solely for Washington conservation corps  
13 (WCC) cost-share requirements for qualifying organizations, as  
14 identified through a competitive application process that prioritizes  
15 communities that have not previously received WCC support, are in  
16 areas with a high cumulative impact on the department of health's  
17 environmental health disparities map, are identified by the office of  
18 financial management as distressed, and/or have a high percentile of  
19 people of color or low-income.

20 (45) \$410,000 of the model toxics control operating account—state  
21 appropriation is provided solely to implement the recommendations  
22 from the agency's June 2023 report on Puget Sound nutrient credit  
23 trading, including conducting a market feasibility analysis and  
24 developing a stakeholder outreach plan, a tribal engagement plan, and  
25 trading resource materials.

26 (46) \$782,000 of the dedicated cannabis account—state  
27 appropriation for fiscal year 2025 is provided solely to create and  
28 sustain a program to accredit cannabis testing laboratories. If  
29 Second Substitute House Bill No. 2151 (cannabis lab accreditation) is  
30 enacted by June 30, 2024, the amount provided in this subsection  
31 shall lapse.

32 (47) \$338,000 of the climate commitment account—state  
33 appropriation shall take effect January 1, 2025, and is provided  
34 solely for the department to increase planning, engagement, and  
35 evaluation tools for effective ocean management and offshore wind  
36 energy development.

37 (48) \$500,000 of the natural climate solutions account—state  
38 appropriation shall take effect January 1, 2025, and is provided  
39 solely for the department to grant to the Squaxin Island tribe for

1 implementing and monitoring various blue carbon sequestration  
2 projects in south Puget Sound.

3 (49) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the department to develop a  
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's  
7 evaluation of groundwater models submitted for water right permitting  
8 actions and ensure continued transparency to water right applicants  
9 in the department's permitting processes. The core purpose of the  
10 publication is to establish best practices for groundwater modeling.  
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed  
13 projects;

14 (ii) Identify the department's approach to evaluating model error  
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient  
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional  
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of  
21 licensed hydrogeologists or professional engineers with experience in  
22 groundwater modeling to review the workplan and provide comments on  
23 the guidance. The publication must be peer reviewed by the United  
24 States geological survey or other state or national hydrogeologic  
25 professional organization.

26 (c) The department must invite any federally recognized Indian  
27 tribes that may be potentially affected by the publication to  
28 participate in the technical advisory committee and engage in  
29 consultation with any federally recognized Indian tribe as requested.

30 (d) The department must provide an update to the appropriate  
31 committees of the legislature and to the office of financial  
32 management by June 30, 2025. The department must indicate the  
33 estimated time to complete the publication, including draft guidance,  
34 recommended further research, and key implementation steps in the  
35 update.

36 (50) \$200,000 of the flood control assistance account—state  
37 appropriation is provided solely for a grant to the Cowlitz-Wahkiakum  
38 council of governments to advance the Spirit Lake-Toutle/Cowlitz  
39 river system collaborative by facilitating meetings, and supporting  
40 strategic communication and planning among federal, state, and local

1 partners. The work of the collaborative includes flood risk  
2 reduction, ecosystem recovery, scientific research, and other  
3 activities related to sediment management and flooding in the Spirit  
4 Lake-Toutle/Cowlitz river system.

5 (51) \$650,000 of the climate commitment account—state  
6 appropriation shall take effect January 1, 2025, and is provided  
7 solely for a feasibility and engineering study for the city of  
8 Spokane's waste to energy plant carbon emissions reductions project.

9 (52) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the implementation of the Spanaway  
11 lake cyanobacteria plan and the aquatic plant management plan,  
12 including testing, sample collection, and monitoring for tracking  
13 water quality and determining treatment options.

14 (53) \$130,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$170,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a grant to Whatcom county to  
17 provide technical assistance that must be made available to all water  
18 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
19 This assistance must be administered by Whatcom county and no portion  
20 of this funding may be used to contest the claims of any other  
21 claimant in the adjudication.

22 (54) \$300,000 of the model toxics control operating account—state  
23 appropriation is provided solely for a grant for the removal of tires  
24 containing 6PPD from docks serving floatplanes in salmon-bearing  
25 waterways. Funds may be used to reduce the cost of conversion to  
26 alternative products that are free of 6PPD.

27 (55) (a) \$300,000 of the model toxics control operating account—  
28 state appropriation is provided solely for an analysis of waste tires  
29 to better understand how the disposal, distribution, and management  
30 of waste tires contributes to 6PPD-g pollution. The department must  
31 conduct a study of the disposal, repurposing, reuse, recycling,  
32 handling, and management of waste tires in the state. At a minimum,  
33 the study must include a characterization of the markets for waste  
34 tires; a description of the sectoral and geographic origins and  
35 destinations of waste tires; an assessment of which Washington state  
36 policies and programs impact the market; and alternatives to using  
37 tire derived rubber in these markets.

38 (b) The department may contract with a third party for the study  
39 as outlined. A final study report is due to the appropriate

1 committees of the legislature by June 30, 2025, in accordance with  
2 RCW 43.01.036.

3 (c) For purposes of this subsection, "waste tires" has the  
4 definition provided in RCW 70A.205.440.

5 (56) \$37,000 of the model toxics control operating account—state  
6 appropriation is provided solely for implementation of Substitute  
7 Senate Bill No. 5649 (floodproofing improvements). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 (57) \$76,000 of the model toxics control operating account—state  
11 appropriation is provided solely for implementation of Substitute  
12 Senate Bill No. 5812 (electric vehicle fires). If the bill is not  
13 enacted by June 30, 2024, the amount provided in this subsection  
14 shall lapse.

15 (58) \$665,000 of the model toxics control operating account—state  
16 appropriation is provided solely for implementation of Substitute  
17 Senate Bill No. 5931 (motorized vehicle tires/6PPD). If the bill is  
18 not enacted by June 30, 2024, the amount provided in this subsection  
19 shall lapse.

20 (59) \$44,000 of the model toxics control operating account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Substitute Senate Bill No. 6061 (housing development/SEPA). If the  
23 bill is not enacted by June 30, 2024, the amount provided in this  
24 subsection shall lapse.

25 (60) \$50,000 of the model toxics control operating account—state  
26 appropriation is provided solely for implementation of Substitute  
27 Senate Bill No. 6164 (county emergency management). If the bill is  
28 not enacted by June 30, 2024, the amount provided in this subsection  
29 shall lapse.

30 (61) \$1,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Substitute Senate  
32 Bill No. 6010 (SEPA/trails and paths). If the bill is not enacted by  
33 June 30, 2024, the amount provided in this subsection shall lapse.

34 (62) \$748,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementing Engrossed Second  
36 Substitute Senate Bill No. 6092 (greenhouse gas disclosures). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (63) \$1,070,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
4 bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 (64) \$1,787,000 of the climate investment account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
9 the bill is not enacted by June 30, 2024, the amount provided in this  
10 subsection shall lapse.

11 (65) \$114,000 of the model toxics control operating account—state  
12 appropriation is provided solely for implementation of Substitute  
13 Senate Bill No. 6163 (biosolids). If the bill is not enacted by June  
14 30, 2024, the amount provided in this subsection shall lapse.

15 (66) \$750,000 of the model toxics control account—state  
16 appropriation is provided solely for the department to identify  
17 additional priority consumer products containing PFAS for potential  
18 regulatory action and to issue orders to manufacturers to obtain  
19 ingredient information, including for chemical ingredients used to  
20 replace priority chemicals, as provided in chapter 70A.350 RCW.

21 (67) \$501,000 of the model toxics control operating account—local  
22 appropriation is provided solely for cleanup costs at the Stillwater  
23 holdings Chevron site in Walla Walla.

24 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as  
25 follows:

26 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

|    |  |                               |
|----|--|-------------------------------|
| 27 | General Fund—Federal Appropriation. . . . .          | (( <del>\$868,000</del> ))    |
| 28 |  | <u>\$1,237,000</u>            |
| 29 | Pollution Liability Insurance Agency Underground     |                               |
| 30 | Storage Tank Revolving Account—State                 |                               |
| 31 | Appropriation. . . . .                               | \$957,000                     |
| 32 | Pollution Liability Insurance Program Trust Account— |                               |
| 33 | State Appropriation. . . . .                         | (( <del>\$10,190,000</del> )) |
| 34 |  | <u>\$10,203,000</u>           |
| 35 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$12,015,000</del> )) |
| 36 |  | <u>\$12,397,000</u>           |

37 The appropriations in this section are subject to the following  
38 conditions and limitations: \$8,340,000 of the pollution liability

1 insurance program trust account—state appropriation is provided  
2 solely for implementation of Engrossed Substitute House Bill No. 1175  
3 (petroleum storage tanks). ((If the bill is not enacted by June 30,  
4 2023, the amount provided in this subsection shall lapse.))

5 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

|    |   |                                |
|----|---|--------------------------------|
| 8  | General Fund—State Appropriation (FY 2024). . . . .     | (( <del>\$39,617,000</del> ))  |
| 9  |   | <u>\$41,128,000</u>            |
| 10 | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$39,564,000</del> ))  |
| 11 |   | <u>\$42,845,000</u>            |
| 12 | General Fund—Federal Appropriation. . . . .             | (( <del>\$7,231,000</del> ))   |
| 13 |   | <u>\$7,232,000</u>             |
| 14 | Climate Commitment Account—State Appropriation. . . . . | (( <del>\$1,083,000</del> ))   |
| 15 |   | <u>\$2,883,000</u>             |
| 16 | Natural Climate Solutions Account—State                 |                                |
| 17 | Appropriation. . . . .                                  | (( <del>\$350,000</del> ))     |
| 18 |   | <u>\$650,000</u>               |
| 19 | Winter Recreation Program Account—State                 |                                |
| 20 | Appropriation. . . . .                                  | (( <del>\$4,928,000</del> ))   |
| 21 |   | <u>\$5,009,000</u>             |
| 22 | ORV and Nonhighway Vehicle Account—State                |                                |
| 23 | Appropriation. . . . .                                  | \$396,000                      |
| 24 | Snowmobile Account—State Appropriation. . . . .         | (( <del>\$5,715,000</del> ))   |
| 25 |   | <u>\$5,796,000</u>             |
| 26 | Aquatic Lands Enhancement Account—State                 |                                |
| 27 | Appropriation. . . . .                                  | \$367,000                      |
| 28 | Parks Renewal and Stewardship Account—State             |                                |
| 29 | Appropriation. . . . .                                  | (( <del>\$148,388,000</del> )) |
| 30 |   | <u>\$154,722,000</u>           |
| 31 | Parks Renewal and Stewardship Account—Private/Local     |                                |
| 32 | Appropriation. . . . .                                  | (( <del>\$420,000</del> ))     |
| 33 |   | <u>\$720,000</u>               |
| 34 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$248,059,000</del> )) |
| 35 |   | <u>\$261,748,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$5,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$142,000 of the parks renewal and stewardship account—  
4 state appropriation are provided solely for operating budget impacts  
5 from capital budget projects completed in the 2021-2023 fiscal  
6 biennium.

7 (2) \$127,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$128,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$750,000 of the parks renewal and stewardship  
10 account—state appropriation are provided solely to monitor known  
11 cultural resource sites, perform needed evaluations for historic  
12 properties, manage historic preservation capital projects, and  
13 support native American grave protection and repatriation act  
14 compliance.

15 (3) \$299,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$299,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship  
18 account—state appropriation are provided solely for additional staff  
19 and technical support for scoping and scheduling to proactively  
20 address tribal and community concerns and increase the quality of  
21 capital project requests.

22 (4) \$200,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$400,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to complete a park master plan  
25 and an environmental impact statement for Miller peninsula park.

26 (5) \$3,750,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,750,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the maintenance of state  
29 parks, including maintaining grounds and facilities, trails,  
30 restrooms, water access areas, and similar activities.

31 (6) (~~(\$1,083,000)~~) \$2,883,000 of the climate commitment account—  
32 state appropriation and (~~(\$350,000)~~) \$650,000 of the natural climate  
33 solutions account—state appropriation, of which \$1,800,000 of the  
34 climate commitment account—state appropriation and \$300,000 of the  
35 natural climate solutions account—state appropriation shall take  
36 effect January 1, 2025, are provided solely to identify and reduce  
37 the state park system's carbon emissions and assess areas of  
38 vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$336,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to create a statewide data  
4 management system with the department of natural resources and the  
5 department of fish and wildlife to make informed management decisions  
6 that meet conservation goals for public lands. The agencies will also  
7 collaborate with tribal governments to ensure cultural resources and  
8 cultural practices are considered and incorporated into management  
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$129,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant for the operation of  
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the  
15 department of ecology to track expenditures from climate commitment  
16 act accounts, as defined and described in RCW 70A.65.300 and section  
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for a contract with a  
21 statewide trail maintenance and hiking nonprofit organization to  
22 provide the emerging leaders program: expanding equity in the  
23 outdoors. The goal of the program is expanding both the number and  
24 diversity of trained, qualified individuals available for employment  
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,  
27 equity, and inclusion by providing a safe and supportive environment  
28 for individuals of diverse backgrounds, including those who have been  
29 historically underrepresented in the outdoor recreation and natural  
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills  
32 training and professional development opportunities that include, but  
33 are not limited to, outdoor leadership, representation in the  
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~  
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
39 ~~subsection shall lapse.~~)



1       (12) \$450,000 of the parks renewal and stewardship account—state  
 2 appropriation is provided solely for grounds and facilities  
 3 maintenance costs at the Fort Worden state park campus. The state  
 4 parks and recreation commission shall work with the Fort Worden  
 5 lifelong learning center public development authority to develop a  
 6 report that reviews the historic public development authority  
 7 financial records, identifies a cost-recovery model to pay for campus  
 8 maintenance, and proposes any changes to the current lease structure  
 9 necessary to maintain the public development authority. The  
 10 commission must submit the report to the office of financial  
 11 management and the fiscal committees of the legislature no later than  
 12 June 1, 2024.

13       **Sec. 305.** 2023 c 475 s 305 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE RECREATION AND CONSERVATION OFFICE**

|    |   |                               |
|----|---|-------------------------------|
| 16 | General Fund—State Appropriation (FY 2024). . . . .       | (( <del>\$10,190,000</del> )) |
| 17 |   | <u>\$10,323,000</u>           |
| 18 | General Fund—State Appropriation (FY 2025). . . . .       | (( <del>\$6,501,000</del> ))  |
| 19 |   | <u>\$6,782,000</u>            |
| 20 | General Fund—Federal Appropriation. . . . .               | \$6,196,000                   |
| 21 | General Fund—Private/Local Appropriation. . . . .         | \$24,000                      |
| 22 | Aquatic Lands Enhancement Account—State                   |                               |
| 23 | Appropriation. . . . .                                    | \$464,000                     |
| 24 | Climate Investment Account—State Appropriation. . . . .   | \$200,000                     |
| 25 | Firearms Range Account—State Appropriation. . . . .       | \$37,000                      |
| 26 | Natural Climate Solutions Account—State                   |                               |
| 27 | Appropriation. . . . .                                    | \$398,000                     |
| 28 | Recreation Resources Account—State Appropriation. . . . . | (( <del>\$5,040,000</del> ))  |
| 29 |   | <u>\$5,058,000</u>            |
| 30 | NOVA Program Account—State Appropriation. . . . .         | \$1,564,000                   |
| 31 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$30,614,000</del> )) |
| 32 |   | <u>\$31,046,000</u>           |

33       The appropriations in this section are subject to the following  
 34 conditions and limitations:

35       (1) \$37,000 of the firearms range account—state appropriation is  
 36 provided solely to the recreation and conservation funding board for  
 37 administration of the firearms range grant program as described in  
 38 RCW 79A.25.210.

1 (2) \$5,040,000 of the recreation resources account—state  
2 appropriation is provided solely to the recreation and conservation  
3 funding board for administrative and coordinating costs of the  
4 recreation and conservation office and the board as described in RCW  
5 79A.25.080(1).

6 (3) \$1,564,000 of the NOVA program account—state appropriation is  
7 provided solely to the recreation and conservation funding board for  
8 administration of the nonhighway and off-road vehicle activities  
9 program as described in chapter 46.09 RCW.

10 (4) \$135,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$135,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the governor's salmon  
13 recovery office to implement the governor's salmon recovery strategy  
14 update by convening the natural resources subcabinet on a regular  
15 basis and developing biennial statewide work priorities with a  
16 recommended budget for salmon recovery pursuant to RCW  
17 77.85.030(4)(e) that align with tribal priorities and regional salmon  
18 recovery plans. The office shall submit the biennial implementation  
19 plan to the governor's office and the office of financial management  
20 no later than October 31, 2024.

21 (5) \$1,714,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,714,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for operational and  
24 administrative support of lead entities and salmon recovery regions.

25 (6) \$200,000 of the climate investment account—state  
26 appropriation is provided solely for the agency to complete the  
27 required community engagement plan as outlined in RCW 70A.65.030, the  
28 climate commitment act.

29 (7) \$1,464,000 of the general fund—federal appropriation and  
30 \$50,000 of the aquatic lands enhancement account—state appropriation  
31 are provided solely to support removal efforts for flowering rush in  
32 the Columbia river basin and Whatcom county.

33 (8) \$398,000 of the natural climate solutions account—state  
34 appropriation is provided solely to establish a riparian coordinator  
35 position within the governor's salmon recovery office to work with  
36 state agencies to improve project coordination, develop common  
37 metrics across programs, and consolidate data platforms.

38 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a nonprofit  
2 organization with a mission for salmon and steelhead restoration to  
3 install near-term solutions to prevent steelhead mortality at the  
4 Hood canal bridge.

5 (10) The office must report to and coordinate with the department  
6 of ecology to track expenditures from climate commitment act  
7 accounts, as defined and described in RCW 70A.65.300 and section  
8 302(13) of this act.

9 (11) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the connections and snow to  
12 sea programs, which provide youth outdoor learning experiences in the  
13 Blaine, Mount Baker, and Nooksack Valley school districts.

14 (12) \$2,500,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,500,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for grants to  
17 local parks to address any maintenance backlog of existing  
18 facilities, trails, and capital improvements. The funds should be  
19 dispersed on a needs-based set of criteria and on a one-time basis.  
20 Grants are limited to \$100,000 per organization. Allowable uses of  
21 grant funding include, but are not limited to, maintenance, repair,  
22 or replacement of trails, restroom facilities, picnic sites,  
23 playgrounds, signage, and kiosks, as well as necessary Americans with  
24 disabilities act upgrades delayed due to the pandemic. Local parks  
25 agencies may partner with nonprofit organizations in deploying this  
26 maintenance and Americans with disabilities act funding.

27 (13) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for updating the economic analysis of  
29 outdoor recreation in Washington state and adding an analysis of the  
30 impacts of the outdoor recreation economy in underserved communities.

31 (14) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for motorized and nonmotorized  
34 boater education and outreach on Lake Union, with a specific goal of  
35 preventing boat and airplane conflicts on the lake during peak  
36 recreation season, given the provisions of the United States coast  
37 guard navigation rules that seaplanes must in general keep well clear  
38 of other vessels. The office may grant funding to local or federal  
39 government agencies or nonprofit organizations. The office must

1 publish a publicly available summary report by June 30, 2025, on  
2 funding recipients, uses of the funding, and the successes and  
3 failures of programs funded. Funding provided in this subsection may  
4 not be used to preclude or restrict public use of Lake Union,  
5 including recreational, commercial, or tribal use of waters of the  
6 state.

7 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as  
8 follows:

9 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

|    |   |                          |
|----|---|--------------------------|
| 10 | General Fund—State Appropriation (FY 2024). . . . .     | \$3,484,000              |
| 11 | General Fund—State Appropriation (FY 2025). . . . .     | <del>(\$3,792,000)</del> |
| 12 |   | <u>\$4,180,000</u>       |
| 13 | Climate Investment Account—State Appropriation. . . . . | \$898,000                |
| 14 | TOTAL APPROPRIATION. . . . .                            | <del>(\$8,174,000)</del> |
| 15 |   | <u>\$8,562,000</u>       |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$164,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$379,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$898,000 of the climate investment account—  
21 state appropriation are provided solely for the agency to hire staff  
22 to respond to increased caseloads, including appeals as a result of  
23 the climate commitment act, chapter 316, Laws of 2021.

24 (2) \$52,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Substitute House  
26 Bill No. 1047 (cosmetic product chemicals). ~~((If the bill is not  
27 enacted by June 30, 2023, the amount provided in this subsection  
28 shall lapse.))~~

29 (3) \$20,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$20,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1110 (middle housing). ~~((If the bill  
33 is not enacted by June 30, 2023, the amounts provided in this  
34 subsection shall lapse.))~~

35 (4) The office must report to and coordinate with the department  
36 of ecology to track expenditures from climate commitment act  
37 accounts, as defined and described in RCW 70A.65.300 and section  
38 302(13) of this act.

1       **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CONSERVATION COMMISSION**

|    |   |                               |
|----|---|-------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .          | (( <del>\$16,461,000</del> )) |
| 5  |   | <u>\$16,493,000</u>           |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .          | (( <del>\$16,453,000</del> )) |
| 7  |   | <u>\$17,197,000</u>           |
| 8  | General Fund—Federal Appropriation . . . . .                  | \$2,482,000                   |
| 9  | Climate Commitment Account—State Appropriation . . . . .      | (( <del>\$30,200,000</del> )) |
| 10 |   | <u>\$5,300,000</u>            |
| 11 | Climate Investment Account—State Appropriation . . . . .      | \$250,000                     |
| 12 | Natural Climate Solutions Account—State                       |                               |
| 13 | Appropriation . . . . .                                       | \$20,023,000                  |
| 14 | Public Works Assistance Account—State Appropriation . . . . . | \$10,332,000                  |
| 15 | Model Toxics Control Operating Account—State                  |                               |
| 16 | Appropriation . . . . .                                       | \$1,110,000                   |
| 17 | TOTAL APPROPRIATION . . . . .                                 | (( <del>\$97,311,000</del> )) |
| 18 |   | <u>\$73,187,000</u>           |

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) \$250,000 of the climate investment account—state  
22 appropriation is provided solely for the agency to complete the  
23 required community engagement plan as outlined in RCW 70A.65.030, the  
24 climate commitment act.

25       (2) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to increase technical assistance  
28 and operational capacity of conservation districts.

29       (3) \$3,000,000 of the natural climate solutions account—state  
30 appropriation is provided solely to support the outreach,  
31 identification, and implementation of salmon riparian habitat  
32 restoration projects.

33       (4) \$5,000,000 of the natural climate solutions account—state  
34 appropriation is provided solely to the commission to work with  
35 conservation districts to address unhealthy forests and build greater  
36 community resiliency to wildfire.

37       (5) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely to connect scientists,

1 practitioners, and researchers and coordinate efforts to monitor and  
2 quantify benefits of best management practices on agricultural lands,  
3 and better understand values and motivations of landowners to  
4 implement voluntary incentive programs.

5 (6) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$300,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to support the continued  
8 development of the disaster assistance program established in RCW  
9 89.08.645, to provide short-term financial support for farmers and  
10 ranchers during disasters. Funding must be prioritized for farmers  
11 and ranchers who are the most economically vulnerable.

12 (7) \$1,420,000 of the public works assistance account—state  
13 appropriation is provided solely to support monitoring and reporting  
14 efforts necessary to evaluate the implementation and effectiveness of  
15 voluntary stewardship program work plans.

16 (8) \$8,533,000 of the public works assistance account—state  
17 appropriation is provided solely for implementation of the voluntary  
18 stewardship program. This amount may not be used to fund agency  
19 indirect and administrative expenses.

20 (9) (~~(\$30,000,000)~~) \$5,100,000 of the climate commitment account—  
21 state appropriation is provided solely for grants through the  
22 sustainable farms and fields program for organic agricultural waste  
23 and greenhouse gas emissions reduction through climate-smart  
24 livestock management. Of the amounts provided in this subsection:

25 (a) (~~(i) The commission may grant up to \$22,000,000 toward cost~~  
26 ~~share agreements for anaerobic digester development to dairy farm~~  
27 ~~owners. Grants awarded for anaerobic digester development must have~~  
28 ~~at least a 50 percent nonstate match and be awarded through a~~  
29 ~~competitive process that considers:~~

30 ~~(A) The amount of greenhouse gas reduction that will be achieved~~  
31 ~~by the proposal; and~~

32 ~~(B) The amount of untreated effluent that will be decreased.~~

33 ~~(ii) Recipients of grants under (a)(i) of this subsection must~~  
34 ~~provide a report to the commission within one year of receipt of the~~  
35 ~~grant, detailing the success of the project in meeting the stated~~  
36 ~~criteria for the competitive process.~~

37 ~~(b))~~ The commission may grant up to (~~(\$6,000,000)~~) \$3,000,000  
38 for technical and financial assistance to increase implementation of  
39 climate-smart livestock management, alternative manure management,

1 and other best management practices to reduce greenhouse gas  
2 emissions and increase carbon sequestration.

3 ~~((e))~~ (b) The commission may grant up to \$2,000,000 for  
4 research on, or demonstration of, projects with greenhouse gas  
5 reduction benefits.

6 ~~((d))~~ (c) When funding for specific technologies, including  
7 anaerobic digesters, the commission must enter into appropriate  
8 agreements to support the state's interest in advancing innovation  
9 solution to decarbonize while ensuring compliance with Article VIII,  
10 section 5 and Article XII, section 9 of the state Constitution.

11 ~~((e))~~ (d) The commission must submit a report summarizing the  
12 grants awarded and the likely annual greenhouse gas emission  
13 reductions achieved as a result to the appropriate committees of the  
14 legislature by December 1, 2024.

15 (10) \$23,000 of the natural climate solutions account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1170 (climate response strategy).  
18 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
19 this subsection shall lapse.))~~

20 (11) \$379,000 of the public works assistance account—state  
21 appropriation is provided solely for implementation of Substitute  
22 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill  
23 is not enacted by June 30, 2023, the amount provided in this  
24 subsection shall lapse.))~~

25 (12) The commission must report to and coordinate with the  
26 department of ecology to track expenditures from climate commitment  
27 act accounts, as defined and described in RCW 70A.65.300 and section  
28 302(13) of this act.

29 (13) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant to the King county  
32 conservation district to reduce the impacts of artificial lighting on  
33 or near the water on the behavior of salmon and other aquatic life in  
34 Lake Sammamish and Lake Washington. The grant funding may be used  
35 for:

36 (a) Research, including quantifying light intensities and  
37 conducting field studies of fish behavior;

38 (b) Community education, engagement, and technical assistance;  
39 and

1 (c) Development of model lighting ordinances.

2 (14) \$2,000,000 of the natural climate solutions account—state  
3 appropriation is provided solely to develop and implement an  
4 educational communication plan to the general public and landowners  
5 in urban, suburban, rural, agricultural, and forested areas regarding  
6 the importance of riparian buffers and the actions they can take to  
7 protect and enhance these critical areas.

8 (15) \$200,000 of the climate commitment account—state  
9 appropriation is provided solely for the commission to conduct an  
10 evaluation of the current contribution that organic and climate smart  
11 agriculture makes toward Washington's climate response goals, what  
12 potential there is for increasing this contribution, and how  
13 additional investments will help realize this potential, while  
14 supporting resiliency. The commission must include the departments of  
15 agriculture and ecology and other relevant state agencies, Washington  
16 state university, conservation districts, tribal governments,  
17 nongovernmental organizations, and other relevant stakeholders who  
18 will participate in the evaluation. The commission must submit a  
19 report of its findings and recommendation to the appropriate  
20 committees of the legislature by May 1, (~~2024~~) 2025.

21 (16) \$10,000,000 of the natural climate solutions account—state  
22 appropriation is provided solely for the commission to provide grants  
23 to local government and private landowners for fire wise projects to  
24 reduce forest fuel loading in areas deemed a high hazard for  
25 potential wildfire.

26 (17) \$200,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for staffing to support administrative  
28 operations of the commission. The commission will adopt an  
29 administrative rate policy for funding indirect support costs for  
30 future programmatic operating budget requests.

31 (18) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for post wildfire recovery actions in  
33 central Klickitat conservation district and eastern Klickitat  
34 conservation district to provide technical assistance and conduct  
35 fire recovery activities such as seeding, weed control, dozer line  
36 repair, forest health, and shrub steppe restoration, on areas that  
37 are necessary for public resource protection.

38 (19) \$30,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$41,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for implementation of Substitute  
2 Senate Bill No. 6278 (organic agriculture). If the bill is not  
3 enacted by June 30, 2024, the amounts provided in this subsection  
4 shall lapse.

5 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |   |                                |
|----|---|--------------------------------|
| 8  | General Fund—State Appropriation (FY 2024) . . . . .      | (( <del>\$159,066,000</del> )) |
| 9  |   | <u>\$161,725,000</u>           |
| 10 | General Fund—State Appropriation (FY 2025) . . . . .      | (( <del>\$163,912,000</del> )) |
| 11 |   | <u>\$178,838,000</u>           |
| 12 | General Fund—Federal Appropriation. . . . .               | (( <del>\$144,941,000</del> )) |
| 13 |   | <u>\$158,203,000</u>           |
| 14 | General Fund—Private/Local Appropriation. . . . .         | (( <del>\$69,907,000</del> ))  |
| 15 |   | <u>\$70,022,000</u>            |
| 16 | Climate Commitment Account—State Appropriation. . . . .   | \$3,398,000                    |
| 17 | Natural Climate Solutions Account—State                   |                                |
| 18 | Appropriation. . . . .                                    | (( <del>\$3,748,000</del> ))   |
| 19 |   | <u>\$5,748,000</u>             |
| 20 | ORV and Nonhighway Vehicle Account—State                  |                                |
| 21 | Appropriation. . . . .                                    | \$696,000                      |
| 22 | Aquatic Lands Enhancement Account—State                   |                                |
| 23 | Appropriation. . . . .                                    | (( <del>\$14,104,000</del> ))  |
| 24 |   | <u>\$14,125,000</u>            |
| 25 | Recreational Fisheries Enhancement Account—State          |                                |
| 26 | Appropriation. . . . .                                    | (( <del>\$3,721,000</del> ))   |
| 27 |   | <u>\$3,757,000</u>             |
| 28 | Salmon Recovery Account—State Appropriation. . . . .      | \$3,000,000                    |
| 29 | Warm Water Game Fish Account—State Appropriation. . . . . | (( <del>\$3,088,000</del> ))   |
| 30 |   | <u>\$3,089,000</u>             |
| 31 | Eastern Washington Pheasant Enhancement Account—          |                                |
| 32 | State Appropriation. . . . .                              | (( <del>\$673,000</del> ))     |
| 33 |   | <u>\$675,000</u>               |
| 34 | Limited Fish and Wildlife Account—State                   |                                |
| 35 | Appropriation. . . . .                                    | (( <del>\$36,826,000</del> ))  |
| 36 |   | <u>\$36,947,000</u>            |
| 37 | Special Wildlife Account—State Appropriation. . . . .     | (( <del>\$2,924,000</del> ))   |
| 38 |   | <u>\$2,926,000</u>             |

|    |  |                                |
|----|--|--------------------------------|
| 1  | Special Wildlife Account—Federal Appropriation. . . . .                            | \$531,000                      |
| 2  | Special Wildlife Account—Private/Local Appropriation. ( <del>(\$3,819,000)</del> ) |                                |
| 3  |  | <u>\$3,843,000</u>             |
| 4  | Wildlife Rehabilitation Account—State Appropriation. . . . .                       | \$661,000                      |
| 5  | Ballast Water and Biofouling Management Account—                                   |                                |
| 6  | State Appropriation. . . . .   | \$10,000                       |
| 7  | Regional Fisheries Enhancement Salmonid Recovery                                   |                                |
| 8  | Account—Federal Appropriation. . . . .   | \$5,001,000                    |
| 9  | Oil Spill Prevention Account—State Appropriation. . . . .                          | \$1,284,000                    |
| 10 | Aquatic Invasive Species Management Account—State                                  |                                |
| 11 | Appropriation. . . . .   | ( <del>(\$1,154,000)</del> )   |
| 12 |  | <u>\$1,158,000</u>             |
| 13 | Model Toxics Control Operating Account—State                                       |                                |
| 14 | Appropriation. . . . .   | \$7,724,000                    |
| 15 | Fish, Wildlife, and Conservation Account—State                                     |                                |
| 16 | Appropriation. . . . .   | ( <del>(\$83,640,000)</del> )  |
| 17 |  | <u>\$83,995,000</u>            |
| 18 | Forest Resiliency Account—State Appropriation. . . . .                             | \$4,000,000                    |
| 19 | Oyster Reserve Land Account—State Appropriation. . . . .                           | \$524,000                      |
| 20 | TOTAL APPROPRIATION. . . . .   | ( <del>(\$718,352,000)</del> ) |
| 21 |  | <u>\$751,880,000</u>           |

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$1,777,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,777,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to grant to the northwest Indian  
27 fisheries commission for hatchery operations that are prioritized to  
28 increase prey abundance for southern resident orcas, including  
29 \$200,000 per fiscal year for tagging and marking costs, and the  
30 remainder to grant to tribes in the following amounts per fiscal  
31 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
32 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
33 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
34 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
35 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
36 Lummi Nation.

37       (2) \$330,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$330,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to provide to

1 the Yakama Nation for hatchery operations that are prioritized to  
2 increase prey abundance for southern resident orcas.

3 (3) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$175,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to grant to public utility  
6 districts for additional hatchery production that is prioritized to  
7 increase prey abundance for southern resident orcas.

8 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$467,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to pay for  
11 emergency fire suppression costs. These amounts may not be used to  
12 fund agency indirect and administrative expenses.

13 (5) \$400,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$400,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a state match to support the  
16 Puget Sound nearshore partnership between the department and the  
17 United States army corps of engineers.

18 (6) (a) \$6,082,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$6,082,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to implement eradication and control measures on European  
22 green crabs through coordination and grants with partner  
23 organizations. The department must provide quarterly progress reports  
24 on the success and challenges of the measures to the appropriate  
25 committees of the legislature.

26 (b) The department must develop a comprehensive long-term plan  
27 for Washington's response to European green crab. The plan must  
28 identify where permanent trapping efforts should occur, where  
29 efficiencies over current operations may be achieved, which agencies,  
30 tribes, or organizations require ongoing funding to support the  
31 state's eradication and control measures, and the potential for  
32 federal funding for control efforts, and include a recommended  
33 funding level to implement the plan in the 2025-2027 fiscal biennium.  
34 The plan shall be submitted to the governor and legislature by  
35 October 1, 2024.

36 (7) \$403,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$377,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to develop conflict mitigation  
39 strategies for wolf recovery and staff resources in northeast

1 Washington for response to wolf-livestock conflicts. The department  
2 shall not hire contract range riders in northeast Washington unless  
3 there is a gap in coverage from entities funded through the northeast  
4 Washington wolf-livestock management grant program as provided in RCW  
5 16.76.020. No contract riders shall be deployed in areas already  
6 sufficiently covered by other riders. The department must focus on  
7 facilitating coordination with other entities providing conflict  
8 deterrence, including range riding, and technical assistance to  
9 livestock producers in order to minimize wolf-livestock issues in the  
10 Kettle Range and other areas of northeast Washington with existing or  
11 emerging chronic conflict. The department is discouraged from the use  
12 of firearms from helicopters for removing wolves.

13 (8) \$852,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$852,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to provide  
16 additional capacity to the attorney general's office to prosecute  
17 environmental crimes. The department must provide an annual report by  
18 December 1st of each year, to the appropriate committees of the  
19 legislature, on the progress made in prosecuting environmental  
20 crimes.

21 (9) \$753,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$753,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for expanded management of  
24 pinniped populations on the lower Columbia river and its tributaries  
25 with the goal of increasing chinook salmon abundance and prey  
26 availability for southern resident orcas.

27 (10) \$470,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$470,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to expand  
30 efforts to survey the diets of seals and sea lions in the Salish sea  
31 and identify nonlethal management actions to deter them from preying  
32 on salmon and steelhead.

33 (11) \$518,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$519,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to continue  
36 to provide policy and scientific support to the department of ecology  
37 regarding surface and groundwater management issues as part of  
38 implementing chapter 90.94 RCW streamflow restoration.

1 (12) \$4,096,000 of the model toxics control operating account—  
2 state appropriation is provided solely to analyze salmon contaminants  
3 of emerging concern (CEC), including substances such as 6PPD-quinone  
4 and polychlorinated biphenyls (PCB) in already collected tissue  
5 samples. This research will accelerate recovery and protection by  
6 identifying the location and sources of CEC exposure.

7 (13) \$130,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$130,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for an external facilitator to  
10 seek solutions through a collaborative process using the department's  
11 wolf advisory group.

12 (14) \$194,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$194,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to update and  
15 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
16 and screening.

17 (15) \$822,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$822,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to monitor recreational  
20 steelhead spawning and harvest in freshwater streams and rivers in  
21 Puget Sound.

22 (16) \$2,714,000 of the general fund—state appropriation for  
23 fiscal year 2025 is provided solely for additional law enforcement  
24 officers for marine and freshwater fisheries compliance and a patrol  
25 vessel dedicated to coastal operations.

26 (17) \$509,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$305,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to monitor recreational  
29 shellfish harvests, monitor intertidal and crustacean fisheries,  
30 address emerging environmental issues, maintain a new data management  
31 infrastructure, and develop a disease and pest management program to  
32 protect shellfish fisheries in the Puget Sound.

33 (18) \$360,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$224,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to complete  
36 and maintain a statewide prioritization of fish passage barriers in  
37 collaboration with regional salmon recovery organizations.

38 (19) \$997,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$997,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the assessment of  
2 riparian ecosystems. The assessment must include identifying common  
3 statewide definitions of terms for riparian usage, recommendations to  
4 improve data sharing, and identifying any gaps in vegetated cover  
5 relative to a science-based standard for a fully functioning riparian  
6 ecosystem and comparing the status and gaps to water temperature  
7 impairments, known fish passage barriers, and status of salmonid  
8 stocks.

9 (20) ~~(\$900,000)~~ \$419,000 of the general fund—state  
10 appropriation for fiscal year 2024 is provided solely for the Lummi  
11 Nation to make infrastructure updates at the Skookum hatchery.

12 (21) \$285,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$285,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to manage electronic tracked  
15 crab fishery gear to avoid whale entanglements during their migration  
16 as the agency develops a conservation plan to submit for an  
17 endangered species act incidental take permit.

18 (22) \$480,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$435,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to equip officers with body worn  
21 cameras to advance public safety.

22 (23) \$158,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$163,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Engrossed  
25 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~  
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28 (24) \$3,000,000 of the salmon recovery account—state  
29 appropriation is provided solely for pass-through to tribes of the  
30 upper Columbia river to support reintroduction of Chinook salmon  
31 above Grand Coulee and Chief Joseph dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$741,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for operation and maintenance  
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$948,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to continue operations of the  
39 Toutle and Skamania hatcheries.

1 (27) \$283,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$283,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to create a statewide data  
4 management system with the department of natural resources and the  
5 state parks and recreation commission to make informed management  
6 decisions that meet conservation goals for public lands. The agencies  
7 will also collaborate with tribal governments to ensure cultural  
8 resources and cultural practices are considered and incorporated into  
9 management plans.

10 (28) \$385,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$385,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to increase wildlife conflict  
13 specialists to address crop damage, dangerous wildlife interactions,  
14 and conflict preventative education and outreach.

15 (29) \$430,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$430,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$3,564,000 of the natural climate solutions  
18 account—state appropriation are provided solely to increase capacity  
19 in three aspects of the department's mission most vulnerable to  
20 climate change including species recovery planning, providing  
21 technical assistance, permitting, and planning support, and managing  
22 agency lands and infrastructure.

23 (30) \$1,752,000 of the climate commitment account—state  
24 appropriation is provided solely for the first phase of the  
25 department's sustainability plan, including advancing energy  
26 efficiency and renewable energy projects, creating a commute trip  
27 reduction program, and supporting foundational research and capacity-  
28 building.

29 (31) \$4,000,000 of the forest resiliency account—state  
30 appropriation (~~is~~) and, effective January 1, 2025, \$2,000,000 of  
31 the natural climate solutions account—state appropriation are  
32 provided solely to reduce severe wildfire risk and increase forest  
33 resiliency through fuels reduction, thinning, fuel break creation,  
34 and prescribed burning on agency lands. The amounts provided in this  
35 subsection may not be used to fund agency indirect and administrative  
36 expenses.

37 (32) (a) (~~(\$8,000,000)~~) \$7,280,000 of the general fund—state  
38 appropriation for fiscal year 2024 and (~~(\$15,000,000)~~) \$15,095,000 of  
39 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the protection, recovery, and restoration of  
2 biodiversity, the recovery of threatened and endangered species, and  
3 a review of the department of fish and wildlife. Examples include  
4 habitat protection and restoration, technical assistance for growth  
5 management act planning, fish passage improvements, conservation  
6 education, scientific research for species and ecosystem protection,  
7 and similar activities. Funding in this subsection may include pass-  
8 throughs to public, nonprofit, academic, or tribal entities for the  
9 purposes of this subsection.

10 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)  
11 \$205,000 of the general fund—state appropriation for fiscal year 2024  
12 (~~(+)~~) and \$95,000 of the general fund—state appropriation for fiscal  
13 year 2025 are provided solely for a grant to the Ruckelshaus center  
14 for a review of the department of fish and wildlife, as referenced in  
15 (a) of this subsection. The review must focus on the department's  
16 efforts to fulfill its obligations as the trustee of state fish and  
17 wildlife on behalf of all current and future Washingtonians, to meet  
18 the mixed goals of the mandate set forth in RCW 77.04.012, and to  
19 respond to the equity principles articulated in RCW 43.06D.020. The  
20 review must explore the following areas and recommend changes as  
21 appropriate:

22 (i) The department's ability to meet threats created by climate  
23 change and biodiversity loss;

24 (ii) An alignment of mandate with the department's responsibility  
25 as a public trustee;

26 (iii) The department's governance structure;

27 (iv) The department's funding model; and

28 (v) Accountability and transparency in department decision making  
29 at both the commission and management levels.

30 (c) Within this scope, the Ruckelshaus center must also examine  
31 the following areas and provide recommendations as appropriate:

32 (i) Fish and wildlife commission structure, composition, duties,  
33 and compensation;

34 (ii) Influence on the department by special interest groups;

35 (iii) The process by which the department uses science and social  
36 values in its decision making;

37 (iv) Outreach and involvement of Washington citizens who have  
38 historically been excluded from fish and wildlife decisions,  
39 including nonconsumptive users and marginalized communities;



1 (v) The department's adherence to state laws, including the state  
2 environmental policy act and the public records act; and

3 (vi) Any other related issues that arise during the review.

4 (d) Based on the results of the review, the Ruckelshaus center  
5 must provide options for making changes to the department's mandate  
6 and governance structure as deemed necessary to improve the  
7 department's ability to function as a trustee for state fish and  
8 wildlife.

9 (e) The Ruckelshaus center must submit a report to the  
10 appropriate committees of the legislature by (~~June 30, 2024~~)  
11 December 1, 2024.

12 (33) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for a contract with a nonprofit  
14 organization that operates a zoological garden in King county and  
15 that has developed an educators' toolkit for nature play programming  
16 for youth in communities historically excluded from nature  
17 experiences to provide inclusive nature-based programming statewide  
18 to children from racially, ethnically, and culturally diverse  
19 backgrounds.

20 (34) \$310,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$160,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to perform  
23 the following tasks related to net ecological gain:

24 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
25 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
26 the department to facilitate a work group focused on developing a net  
27 ecological gain implementation framework.

28 (i) Participation in the work group is as follows:

29 (A) The work group must include representatives from the  
30 department, the department of commerce, the department of ecology,  
31 and the department of transportation; and

32 (B) The work group may include representatives from, and  
33 consultation with, as appropriate, other state agencies, federally  
34 recognized Indian tribes, local governments, and other relevant  
35 stakeholders.

36 (ii) The work group is responsible for accomplishing the  
37 following tasks:

38 (A) Define net ecological gain criteria;

1 (B) Create monitoring and assessment criteria related to net  
2 ecological gain;

3 (C) Develop an assessment model to evaluate and quantify  
4 contributions to overall net ecological gain;

5 (D) Consider the geographic scale at which net ecological gain  
6 criteria may be effectively applied;

7 (E) Provide budget and policy recommendations for net ecological  
8 gain to the legislature and to the office of financial management;

9 (F) Identify existing state-administered or state-funded programs  
10 and projects that:

11 (I) Already contribute to net ecological gain;

12 (II) Can or should give funding priority to funding applicants  
13 that commit to incorporating net ecological gain principles; and

14 (III) Programs and projects that can or should have a net  
15 ecological gain requirement in the future; and

16 (G) Generate interim recommendations for a project to serve as a  
17 net ecological gain proof of concept within a county that chooses to  
18 adopt a net ecological gain standard.

19 (iii) The department may contract with an independent entity to  
20 facilitate the work group, including the tasks identified in (b) of  
21 this subsection.

22 (iv) The work group must submit an interim and final report of  
23 its work, including any budget and policy recommendations, to the  
24 office of financial management and the appropriate committees of the  
25 legislature no later than June 30, 2024, and June 30, 2025.

26 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
27 year 2024 is provided solely for the department to contract with an  
28 independent entity to perform the following tasks:

29 (i) Review existing grant programs; and

30 (ii) Make recommendations on the potential addition of net  
31 ecological gain into grant prioritization criteria.

32 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state  
33 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the  
34 general fund—state appropriation for fiscal year 2025 are provided  
35 solely to initiate a demonstration project to contribute to  
36 rebuilding of salmon runs in the Lake Washington basin through  
37 suppression of predatory fish species. The project shall include:

38 (i) Removal of nonnative species and northern pike minnow using  
39 trap, nets, or other means;

1 (ii) Assessment of the benefits of reduced predator abundance on  
2 juvenile salmon survival; and

3 (iii) Assessment of the recreational fishing rules that were  
4 implemented in 2020 in the Lake Washington basin.

5 (b) An interim report on the demonstration project must be  
6 provided to the appropriate committees of the legislature by December  
7 1, 2024.

8 ~~((37))~~ (36) \$270,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$57,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of Substitute House Bill No. 1085 (plastic pollution).  
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
13 in this subsection shall lapse.~~

14 ~~(38))~~ (37) \$184,000 of the natural climate solutions account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Second Substitute House Bill No. 1170 (climate response  
17 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount  
18 provided in this subsection shall lapse.~~

19 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If  
22 the bill is not enacted by June 30, 2023, the amount provided in this  
23 subsection shall lapse.~~

24 ~~(40))~~ (39) \$620,000 of the climate commitment account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
27 bill is not enacted by June 30, 2023, the amount provided in this  
28 subsection shall lapse.~~

29 ~~(41))~~ (40) The department must report to and coordinate with the  
30 department of ecology to track expenditures from climate commitment  
31 act accounts, as defined and described in RCW 70A.65.300 and section  
32 302(13) of this act.

33 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation  
34 for fiscal year 2024 is provided solely for the department to enter  
35 into individual damage prevention contract agreements for the use of  
36 hiring range riders for proactive wolf-livestock conflict deterrence  
37 outside of the service area of the northeast Washington wolf-  
38 livestock management grant program as provided in RCW 16.76.020.

1        ~~((43))~~ (42) \$175,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$175,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for a conflict  
4 resolution process mediated by the federal mediation and conciliation  
5 service. This funding must be used by the department to facilitate  
6 meetings between Skagit tribes, drainage and irrigation districts,  
7 and state and federal resource agencies and support the technical  
8 work necessary to resolve conflict. Invited parties must include the  
9 national marine fisheries service, Washington state department of  
10 agriculture, Washington state department of fish and wildlife,  
11 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-  
12 Suiattle Indian Tribe, and Skagit drainage and irrigation districts  
13 consortium LLC. A report documenting meeting notes, points of  
14 resolution, and recommendations must be provided to the legislature  
15 no later than June 30, 2025.

16        ~~((44))~~ (43) \$500,000 of the general fund—state appropriation  
17 for fiscal year 2024 and \$500,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely to evaluate  
19 the abundance and distribution of white and green sturgeon on the  
20 Washington coast and Puget Sound tributaries and to evaluate genetic  
21 relatedness with Columbia and Fraser river sturgeon populations. The  
22 funding is also provided to increase monitoring of the abundance and  
23 distribution of eulachon to use the information as a baseline for  
24 sturgeon and eulachon management plans.

25        ~~((45))~~ (44) \$235,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$409,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely to the  
28 department of fish and wildlife to proactively survey for wildlife  
29 disease risks and provide action plans and management for healthy  
30 wildlife in Washington.

31        ~~((46))~~ (45) \$325,000 of the general fund—state appropriation  
32 for fiscal year 2024 is provided solely for a contract with a  
33 nonprofit organization that operates a zoological garden in King  
34 county for the purpose of an outreach campaign on pollinator health  
35 issues. The pollinator outreach campaign is intended to further the  
36 mission of the department's pollinator conservation efforts and the  
37 department of agriculture's pollinator health task force goals.

1        ~~((47))~~ (46) Within amounts provided in this section, but not to  
2 exceed \$20,000, the department must prioritize derelict and abandoned  
3 crab pot removal in north Hood Canal.

4        ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$1,175,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 department to continue to restore shrubsteppe habitat and associated  
8 wildlife on public lands as well as private lands by landowners who  
9 are willing to participate. The restoration effort must be  
10 coordinated with other natural resource agencies and interested  
11 stakeholders.

12        ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$5,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to continue to  
15 address the maintenance backlog associated with providing recreation  
16 on lands managed by the department. Allowable uses include, but are  
17 not limited to, maintenance, repair, or replacement of trails, toilet  
18 facilities, roads, parking lots, campgrounds, picnic sites, water  
19 access areas, signs, kiosks, and gates. The department is encouraged  
20 to partner with nonprofit organizations in the maintenance of public  
21 lands.

22        ~~((50))~~ (49) \$250,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$250,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to increase the work of regional fisheries enhancement  
26 groups.

27        ~~((51))~~ (50) \$250,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$250,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for grants to  
30 commercial fishers to modify fishing gear in order to facilitate  
31 participation in the emerging commercial fishery in the lower  
32 Columbia river, and to fund staffing and supplies needed to monitor  
33 the emerging commercial fishery on the lower Columbia river. The  
34 purpose of the grants to modify fishing gear is to support the  
35 state's efforts to develop fishing tools that allow for increased  
36 harvest of hatchery fish while minimizing impacts to salmonid species  
37 listed as threatened or endangered under the federal endangered  
38 species act. The department must provide a report of goods and

1 services purchased with grant funds to the appropriate committees of  
2 the legislature by June 30, 2025.

3 (51) \$1,657,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for habitat recovery and  
5 restoration work on agency owned and managed lands damaged from  
6 wildfires.

7 (52) \$443,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$6,313,000 of the general fund—state appropriation for  
9 fiscal year 2025, \$86,000 of the limited fish and wildlife account—  
10 state appropriation, and \$196,000 of the fish, wildlife, and  
11 conservation account—state appropriation are provided solely for  
12 additional safety capacity in each region, development of a  
13 technology solution for training requirements, increased support to  
14 remote employees, and a third-party review of the agency safety  
15 program.

16 (53) \$403,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for two new positions to support  
18 statewide fish health through veterinary services and maintenance  
19 support for the fish marking trailer fleet.

20 (54) \$17,000 of the fish, wildlife, and conservation account—  
21 state appropriation is provided solely for implementation of Senate  
22 Bill No. 5862 (hunting license/students). If the bill is not enacted  
23 by June 30, 2024, the amount provided in this subsection shall lapse.

24 (55) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Substitute Senate  
26 Bill No. 6164 (county emergency management). If the bill is not  
27 enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29 (56) \$184,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$521,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5784 (deer & elk crop damage). If the bill  
33 is not enacted by June 30, 2024, the amounts provided in this  
34 subsection shall lapse.

35 (57) \$81,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementing Substitute Senate Bill  
37 No. 6020 (nonspot shrimp pot license). If the bill is not enacted by  
38 June 30, 2024, the amount provided in this subsection shall lapse.

1       (58) \$801,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to rebuild an  
3 Autofish marking system.

4       (59) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2025 is provided solely for the department to remove sea  
6 lions under the marine mammal protection act section 120(f) permit in  
7 tributaries of the Columbia river where federally listed salmon spawn  
8 and in the mainstem above river mile 112. The department must  
9 coordinate with treaty tribes and adjacent state fish and wildlife  
10 agencies on the implementation of the federal permit to remove sea  
11 lions. The department must also engage in avian predation forums in  
12 the Columbia river basin to reduce avian predation on salmon smolts  
13 where predation is documented to hinder salmon recovery.

14       **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as  
15 follows:

16 **FOR THE PUGET SOUND PARTNERSHIP**

|    |   |                               |
|----|---|-------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$9,218,000</del> ))  |
| 18 |   | <u>\$9,222,000</u>            |
| 19 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$9,213,000</del> ))  |
| 20 |   | <u>\$9,221,000</u>            |
| 21 | General Fund—Federal Appropriation. . . . .         | (( <del>\$32,036,000</del> )) |
| 22 |   | <u>\$32,040,000</u>           |
| 23 | Aquatic Lands Enhancement Account—State             |                               |
| 24 | Appropriation. . . . .                              | \$1,503,000                   |
| 25 | Model Toxics Control Operating Account—State        |                               |
| 26 | Appropriation. . . . .                              | \$1,350,000                   |
| 27 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$53,320,000</del> )) |
| 28 |   | <u>\$53,336,000</u>           |

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) By October 15, 2024, the Puget Sound partnership shall  
32 provide the governor and appropriate legislative fiscal committees a  
33 single, prioritized list of state agency 2025-2027 capital and  
34 operating budget requests related to Puget Sound recovery and  
35 restoration.

36       (2) \$14,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for implementation of Engrossed Second  
38 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~)

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (3) \$350,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$350,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the partnership to implement  
6 shipping noise reduction initiatives and monitoring programs in the  
7 Puget Sound, in coordination with Canadian and United States  
8 authorities. The partnership must contract with Washington maritime  
9 blue in order to establish and administer the quiet sound program to  
10 better understand and reduce the cumulative effects of acoustic and  
11 physical disturbance from large commercial vessels on southern  
12 resident orcas throughout their range in Washington state. Washington  
13 maritime blue will support a quiet sound leadership committee and  
14 work groups that include relevant federal and state agencies, ports,  
15 industry, research institutions, and nongovernmental organizations  
16 and consult early and often with relevant federally recognized  
17 tribes.

18 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |   |                                |
|----|---|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). . . . .     | (( <del>\$152,490,000</del> )) |
| 22 |   | <u>\$180,640,000</u>           |
| 23 | General Fund—State Appropriation (FY 2025). . . . .     | (( <del>\$154,017,000</del> )) |
| 24 |   | <u>\$157,997,000</u>           |
| 25 | General Fund—Federal Appropriation. . . . .             | (( <del>\$49,985,000</del> ))  |
| 26 |   | <u>\$98,106,000</u>            |
| 27 | General Fund—Private/Local Appropriation. . . . .       | (( <del>\$3,500,000</del> ))   |
| 28 |   | <u>\$6,055,000</u>             |
| 29 | Access Road Revolving Nonappropriated Account—State     |                                |
| 30 | Appropriation. . . . .                                  | \$108,000                      |
| 31 | Climate Commitment Account—State Appropriation. . . . . | (( <del>\$11,820,000</del> ))  |
| 32 |   | <u>\$12,682,000</u>            |
| 33 | <u>Derelict Structure Removal Account—State</u>         |                                |
| 34 | <u>Appropriation. . . . .</u>                           | <u>\$325,000</u>               |
| 35 | <del>((Contract Harvesting Revolving</del>              |                                |
| 36 | <del>Nonappropriated Account—State</del>                |                                |
| 37 | <del>Appropriation. . . . .</del>                       | <del>\$78,000))</del>          |
| 38 | Forest Development Account—State Appropriation. . . . . | (( <del>\$58,594,000</del> ))  |



|    |  |                                |
|----|--|--------------------------------|
| 1  |  | <u>\$58,341,000</u>            |
| 2  | Forest Fire Protection Assessment Nonappropriated            |                                |
| 3  | Account—State Appropriation. . . . .                         | \$88,000                       |
| 4  | Forest Health Revolving Nonappropriated Account—             |                                |
| 5  | State Appropriation. . . . .                                 | \$106,000                      |
| 6  | Natural Climate Solutions Account—State                      |                                |
| 7  | Appropriation. . . . .                                       | (( <del>\$29,571,000</del> ))  |
| 8  |  | <u>\$30,164,000</u>            |
| 9  | Natural Resources Federal Lands Revolving                    |                                |
| 10 | Nonappropriated Account—State Appropriation. . . . .         | \$6,000                        |
| 11 | ORV and Nonhighway Vehicle Account—State                     |                                |
| 12 | Appropriation. . . . .                                       | (( <del>\$7,928,000</del> ))   |
| 13 |  | <u>\$7,958,000</u>             |
| 14 | State Forest Nursery Revolving Nonappropriated               |                                |
| 15 | Account—State Appropriation. . . . .                         | \$34,000                       |
| 16 | Surveys and Maps Account—State Appropriation. . . . .        | (( <del>\$2,376,000</del> ))   |
| 17 |  | <u>\$2,377,000</u>             |
| 18 | Aquatic Lands Enhancement Account—State                      |                                |
| 19 | Appropriation. . . . .                                       | (( <del>\$20,003,000</del> ))  |
| 20 |  | <u>\$21,852,000</u>            |
| 21 | Resource Management Cost Account—State Appropriation         | (( <del>\$121,583,000</del> )) |
| 22 |  | <u>\$122,543,000</u>           |
| 23 | Surface Mining Reclamation Account—State                     |                                |
| 24 | Appropriation. . . . .                                       | (( <del>\$4,628,000</del> ))   |
| 25 |  | <u>\$4,632,000</u>             |
| 26 | Disaster Response Account—State Appropriation. . . . .       | (( <del>\$23,594,000</del> ))  |
| 27 |  | <u>\$23,624,000</u>            |
| 28 | Forest and Fish Support Account—State Appropriation. . . . . | (( <del>\$12,667,000</del> ))  |
| 29 |  | <u>\$12,670,000</u>            |
| 30 | Aquatic Land Dredged Material Disposal Site Account—         |                                |
| 31 | State Appropriation. . . . .                                 | \$405,000                      |
| 32 | Natural Resources Conservation Areas Stewardship             |                                |
| 33 | Account—State Appropriation. . . . .                         | \$211,000                      |
| 34 | Forest Practices Application Account—State                   |                                |
| 35 | Appropriation. . . . .                                       | (( <del>\$2,181,000</del> ))   |
| 36 |  | <u>\$2,184,000</u>             |
| 37 | Air Pollution Control Account—State Appropriation. . . . .   | \$920,000                      |
| 38 | Model Toxics Control Operating Account—State                 |                                |
| 39 | Appropriation. . . . .                                       | (( <del>\$2,000,000</del> ))   |

|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$2,474,000</u>             |
| 2  | Wildfire Response, Forest Restoration, and Community        |                                |
| 3  | Resilience Account—State Appropriation. . . . .             | (( <del>\$118,115,000</del> )) |
| 4  |   | <u>\$120,033,000</u>           |
| 5  | Derelict Vessel Removal Account—State Appropriation. . .    | \$10,643,000                   |
| 6  | Community Forest Trust Account—State Appropriation. . . . . | \$52,000                       |
| 7  | Agricultural College Trust Management Account—State         |                                |
| 8  | Appropriation. . . . .                                      | (( <del>\$4,414,000</del> ))   |
| 9  |   | <u>\$4,419,000</u>             |
| 10 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$792,117,000</del> )) |
| 11 |   | <u>\$881,649,000</u>           |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,857,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,857,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to carry out  
17 the forest practices adaptive management program pursuant to RCW  
18 76.09.370 and the May 24, 2012, settlement agreement entered into by  
19 the department and the department of ecology. Scientific research  
20 must be carried out according to the master project schedule and work  
21 plan of cooperative monitoring, evaluation, and research priorities  
22 adopted by the forest practices board.

23 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,000,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the small forest landowner  
26 office, in order to restore staffing capacity reduced during the  
27 great recession and to support small forest landowners, including  
28 assistance related to forest and fish act regulations.

29 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,515,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for deposit into the  
32 agricultural college trust management account and are provided solely  
33 to manage approximately 70,700 acres of Washington State University's  
34 agricultural college trust lands.

35 (4) ((~~\$60,883,000~~)) \$88,617,000 of the general fund—state  
36 appropriation for fiscal year 2024, \$60,883,000 of the general fund—  
37 state appropriation for fiscal year 2025, and \$16,050,000 of the  
38 disaster response account—state appropriation are provided solely for  
39 emergency response, including fire suppression. The department shall

1 provide a monthly report to the office of financial management and  
2 the appropriate fiscal and policy committees of the legislature with  
3 an update of fire suppression costs incurred and the number and type  
4 of wildfires suppressed.

5 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$8,470,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$330,000 of the disaster response account—state  
8 appropriation are provided solely for indirect and administrative  
9 expenses related to fire suppression.

10 (6) \$5,500,000 of the forest and fish support account—state  
11 appropriation is provided solely for outcome-based performance  
12 contracts with tribes to participate in the implementation of the  
13 forest practices program. Contracts awarded may only contain indirect  
14 costs set at or below the rate in the contracting tribe's indirect  
15 cost agreement with the federal government. Of the amount provided in  
16 this subsection, \$500,000 is contingent upon receipts under RCW  
17 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
18 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
19 biennium, an amount equivalent to the difference between actual  
20 receipts and \$8,500,000 shall lapse.

21 (7) Consistent with the recommendations of the *Wildfire*  
22 *Suppression Funding and Costs (18-02)* report of the joint legislative  
23 audit and review committee, the department shall submit a report to  
24 the governor and legislature by December 1, 2023, and December 1,  
25 2024, describing the previous fire season. At a minimum, the report  
26 shall provide information for each wildfire in the state, including  
27 its location, impact by type of land ownership, the extent it  
28 involved timber or range lands, cause, size, costs, and cost-share  
29 with federal agencies and nonstate partners. The report must also be  
30 posted on the agency's website.

31 (8) \$4,206,000 of the aquatic land enhancement account—state  
32 appropriation is provided solely for the removal of creosote pilings  
33 and debris from the marine environment and to continue monitoring  
34 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
35 the department. Actions will address recommendations to recover the  
36 southern resident orca population and to monitor ocean acidification  
37 as well as help implement the Puget Sound action agenda.

38 (9) \$279,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$286,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for compensation to the trust  
2 beneficiaries and department for lost revenue from leases to amateur  
3 radio operators who use space on the department managed radio towers  
4 for their equipment. The department is authorized to lease sites at  
5 the rate of up to \$100 per year, per site, per lessee. The  
6 legislature makes this appropriation to fulfill the remaining costs  
7 of the leases at market rate per RCW 79.13.510.

8 (10) \$2,500,000 of the general fund—state appropriation for  
9 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—  
10 state appropriation for fiscal year 2025 are provided solely for the  
11 department to collect and refresh statewide lidar data.

12 (11) \$1,200,000 of the resource management cost account—state  
13 appropriation is provided solely for the agency to pursue  
14 opportunities to provide workforce housing on state trust lands.

15 (12)(a) \$1,500,000 of the natural climate solutions account—state  
16 appropriation is provided solely for the department, in close  
17 collaboration with the department of ecology, to convene a group  
18 composed of a balanced representation of experts and stakeholders to  
19 conduct a state ecosystem services inventory and develop a state  
20 lands ecosystem services asset plan. The plan must outline how state  
21 lands under the department's jurisdiction can be monetized, including  
22 ecosystem services credits, and utilized to reduce the overall  
23 greenhouse emissions, or increase greenhouse gas sequestration and  
24 storage, in the state, including both public and private emissions.

25 (b) In developing the plan, the department must:

26 (i) Conduct a resource and asset inventory to identify all state-  
27 owned or controlled lands under its jurisdiction that could be  
28 eligible or utilized in ecosystem services credits, including carbon  
29 offset markets;

30 (ii) Explore opportunities for the department to utilize its  
31 inventoried proprietary assets in offering ecosystem services  
32 credits, including carbon offset credits, both under the regulatory  
33 offset programs, such as the one established under RCW 70A.65.170,  
34 and existing or future voluntary, private ecosystem service markets,  
35 including carbon offset programs;

36 (iii) Develop a marginal cost abatement model to inform highest  
37 and best use of state assets in ecosystem services markets, including  
38 carbon markets;

1 (iv) Conduct a needs assessment in relation to marketing state-  
2 owned carbon assets on state lands under the department's  
3 jurisdiction to third party developers, including a proposed  
4 implementation plan and recommendations for plan execution;

5 (v) Identify any known or suspected policy or regulatory  
6 limitations to the formation and full execution of the ecosystem  
7 services inventory and asset plan identified above;

8 (vi) Create an implementation plan for a virtual dashboard where  
9 public and private sector participants in regulatory or voluntary  
10 carbon markets can locate the inventory created under this  
11 subsection, understand the marginal cost abatement model, and locate  
12 any requests for proposals from state asset-involved carbon projects  
13 on lands under the department's jurisdiction; and

14 (vii) Make recommendations for the creation of an ecosystems  
15 services equity and innovation account that includes:

16 (A) New modes of ecosystem services; and

17 (B) Identification of new or different beneficiaries of carbon  
18 investments that increase the participation of historically  
19 marginalized groups in ecosystem service opportunities.

20 (c) The department must report its progress and findings under  
21 this subsection to the legislature no later than December 31, 2024.

22 (13) \$3,166,000 of the natural climate solutions account—state  
23 appropriation is provided solely for silvicultural treatments on  
24 forested trust lands in western Washington to support maintenance of  
25 healthy, resilient forests as a critical component of climate  
26 adaptation and mitigation efforts.

27 (14) \$2,185,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$1,705,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for increased  
30 law enforcement capacity on agency managed lands, to develop a  
31 statewide recreation plan, and to jointly create a statewide data  
32 management system with the Washington department of fish and wildlife  
33 and the state parks and recreation commission to make informed  
34 management decisions that meet conservation goals for public lands.  
35 The agencies will also collaborate with tribal governments to ensure  
36 cultural resources and cultural practices are considered and  
37 incorporated into management plans.

38 (15) \$2,066,000 of the natural climate solutions account—state  
39 appropriation is provided solely for the agency to develop a

1 comprehensive strategy to tackle barriers to reforestation, including  
2 through expanding seed collection, increasing the capacity of the  
3 state's public nursery, and addressing workforce needs.

4 (16) \$2,864,000 of the natural climate solutions account—state  
5 appropriation is provided solely for the agency to implement aspects  
6 of their watershed resilience action plan for the Snohomish  
7 watershed, including activities to support kelp and eelgrass  
8 stewardship, a large woody debris program, aquatic restoration  
9 grants, and culvert removal.

10 (17) \$5,991,000 of the natural climate solutions account—state  
11 appropriation is provided solely for investment in urban forestry to  
12 support reduction of negative environmental conditions such as heat,  
13 flooding, and pollution and helping communities become greener,  
14 cleaner, healthier, and more resilient.

15 (18) \$7,791,000 of the climate commitment account—state  
16 appropriation is provided solely for the agency to analyze current  
17 infrastructure and build a plan for the department to achieve its  
18 greenhouse gas emission reduction targets.

19 (19) \$2,365,000 of the climate commitment account—state  
20 appropriation is provided solely for the department to make  
21 investments in education and training to bolster a statewide natural  
22 resources workforce to support the health and resilience of  
23 Washington's forests. Of this amount, \$800,000 is provided solely to  
24 provide wildland fire management training to tribal communities and  
25 members.

26 (20) \$3,356,000 of the natural climate solutions account—state  
27 appropriation is provided solely to increase the agency's capacity to  
28 provide active management of department of natural resources natural  
29 areas.

30 (21) \$1,500,000 of the general fund—state appropriation for  
31 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state  
32 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic  
33 lands enhancement account—state appropriation are provided solely for  
34 full-time and seasonal crews from the Washington conservation corps  
35 and other corps programs to conduct work benefiting the management of  
36 state managed lands, including aquatic reserves management, natural  
37 areas restoration and conservation, trail work, and forest resiliency  
38 activities as well as other recreation and habitat projects with  
39 agency partners.

1 (22) (a) \$475,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$253,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$62,000 of the model toxics control  
4 operating account—state appropriation are provided solely for a  
5 geoduck task force. Of the amounts provided in this subsection,  
6 \$411,000 of the general fund—state appropriation for fiscal year 2024  
7 and \$208,000 of the general fund—state appropriation for fiscal year  
8 2025 are for the department's costs for the task force, and the  
9 remaining amounts are for the department to provide to the department  
10 of ecology, the department of fish and wildlife, and the Puget Sound  
11 partnership for their projected costs for the task force.

12 (b) The task force must investigate opportunities to reduce  
13 negative impacts to tribal treaty and state geoduck harvest and  
14 promote long-term opportunities to expand or sustain geoduck harvest.  
15 The task force must provide a report to the commissioner of public  
16 lands and the legislature, in compliance with RCW 43.01.036, by  
17 December 1, 2024, that includes analysis and recommendations related  
18 to the following elements:

19 (i) The feasibility of intervention to enhance the wildstock of  
20 geoduck, including reseeded projects;

21 (ii) Factors that are preventing areas from being classified for  
22 commercial harvest of wildstock geoduck or factors that are leading  
23 to existing wildstock geoduck commercial tract classification  
24 downgrade, and recommendations to sustainably and cost-effectively  
25 increase the number and area of harvestable tracts, including:

26 (A) Consideration of opportunities and recommendations presented  
27 in previous studies and reports;

28 (B) An inventory of wastewater treatment plant and surface water  
29 runoff point sources impacting state and tribal geoduck harvesting  
30 opportunities within the classified commercial shellfish growing  
31 areas in Puget Sound;

32 (C) A ranking of outfalls and point sources identified in  
33 (b)(ii)(B) of this subsection prioritized for future correction to  
34 mitigate downgraded classification of areas with commercial geoduck  
35 harvest opportunity;

36 (D) An inventory of wildstock geoduck tracts that are most  
37 impacted by poor water quality or other factors impacting  
38 classification;

1 (E) Consideration of the role of sediment load and urban runoff,  
2 and pathways to mitigate these impacts; and

3 (F) Recommendations for future actions to improve the harvest  
4 quantity of wildstock geoduck and to prioritize areas that can attain  
5 improved classification most readily, while considering the influence  
6 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

7 (c) The commissioner of public lands must invite the following  
8 representatives to participate in the task force:

9 (i) A representative of the department of natural resources, who  
10 shall serve as the chair of the task force;

11 (ii) Representatives of tribes with treaty or reserved rights to  
12 geoduck harvest in Washington state;

13 (iii) A representative of the department of ecology;

14 (iv) A representative of the department of health;

15 (v) A representative of the department of fish and wildlife;

16 (vi) A representative of the Puget Sound partnership; and

17 (vii) A representative of the academic community.

18 (d) The commissioner of public lands must appoint each  
19 representative. The commissioner may invite and appoint other  
20 individuals to the task force, not to exceed the number of seats of  
21 tribal entities.

22 (e) Members of the task force may be reimbursed for travel  
23 expenses as authorized in RCW 43.03.050 and 43.03.060.

24 (23) \$636,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$353,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Second  
27 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~  
28 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
29 ~~this subsection shall lapse.~~)

30 (24) \$65,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$55,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Substitute  
33 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~  
34 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
35 ~~lapse.~~)

36 (25) \$350,000 of the natural climate solutions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1170 (climate response strategy).



1 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
2 ~~this subsection shall lapse.)~~)

3 (26) \$250,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~(If~~  
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
7 ~~subsection shall lapse.)~~)

8 (27) \$164,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1216 (clean energy siting). (~~(If the~~  
11 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
12 ~~subsection shall lapse.)~~)

13 (28) \$591,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$552,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Substitute  
16 Senate Bill No. 5433 (derelict aquatic structures). (~~(If the bill is~~  
17 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
18 ~~shall lapse.)~~)

19 (29) \$431,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$331,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Engrossed  
22 Substitute House Bill No. 1498 (aviation assurance funding). (~~(If the~~  
23 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
24 ~~subsection shall lapse.)~~)

25 (30) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and (~~(\$2,500,000)~~) \$2,822,000 of the general fund—  
27 state appropriation for fiscal year 2025 are provided solely for  
28 implementation of Second Substitute House Bill No. 1578 (wildland  
29 fire safety). (~~(If the bill is not enacted by June 30, 2023, the~~  
30 ~~amounts provided in this subsection shall lapse.)~~) Of the amounts  
31 provided in this subsection, \$322,000 of the general fund—state  
32 appropriation for fiscal year 2025 is provided solely for the agency  
33 to operate the post-fire debris flow program.

34 (31) The department must report to and coordinate with the  
35 department of ecology to track expenditures from climate commitment  
36 act accounts, as defined and described in RCW 70A.65.300 and section  
37 302(13) of this act.

1 (32) \$1,000,000 of the model toxics control operating account—  
2 state appropriation is provided solely for tire removal projects in  
3 Puget Sound, with specific priority to remove tire reefs.

4 (33) \$321,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$427,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Senate  
7 Bill No. 5390 (forestlands/safeharbor). (~~If the bill is not enacted~~  
8 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
9 ~~lapse.~~)

10 (34) \$70,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$30,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to advance  
13 research and cooperation with governmental agencies of Finland and  
14 Finnish organizations to implement sustainable forestry practices.  
15 The department must report to the appropriate committees of the  
16 legislature by June 30, 2024, on the use of the funds and the  
17 research conducted and cooperation accomplished, and make  
18 recommendations for further opportunities for collaboration.

19 (35) \$278,000 of the natural climate solutions account—state  
20 appropriation is provided solely for the department to perform  
21 coordination and monitoring related to Puget Sound kelp conservation  
22 and recovery.

23 (36) \$312,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$313,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to coordinate  
26 with the Olympic natural resources center to study emerging ecosystem  
27 threats such as Swiss needlecast disease, fully implement the T3  
28 watershed experiments on state trust lands, continue field trials for  
29 long-term ecosystem productivity, and engage stakeholders through  
30 learning-based collaboration. The department may expend up to \$30,000  
31 in one fiscal year to conduct Swiss needlecast surveys.

32 (37) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$300,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to continue  
35 the work specified in section 3291, chapter 413, Laws of 2019 to  
36 assess public school seismic safety for school buildings not yet  
37 assessed, focused on highest risk areas of the state as a priority.

38 (~~(39)~~) (38) \$10,000,000 of the natural climate solutions  
39 account—state appropriation is provided solely for the department to

1 prepare commercial thinning timber sales for the purposes of  
2 restoring spotted owl and riparian habitat as specified in the 1997  
3 state lands habitat conservation plan, facilitating access to more  
4 timber volume than is possible under normal operating funding and  
5 increasing carbon sequestration. Thinning operations in designated  
6 spotted owl management areas must be conducted in stands that do not  
7 yet meet spotted owl habitat conditions. Thinning in riparian areas  
8 must comply with department procedures for restoring riparian habitat  
9 under the 1997 state lands habitat conservation plan.

10 ~~((40))~~ (39) \$5,000,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$5,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely to continue to  
13 address the maintenance backlog associated with providing recreation  
14 on lands managed by the department. Allowable uses include, but are  
15 not limited to, maintenance, repair, or replacement of trails, toilet  
16 facilities, roads, parking lots, campgrounds, picnic sites, water  
17 access areas, signs, kiosks, and gates. The department is encouraged  
18 to partner with nonprofit organizations in the maintenance of public  
19 lands.

20 ~~((41))~~ (40) \$175,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$175,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to implement a pilot project to evaluate the costs and  
24 benefits of marketing and selling specialty forest products including  
25 cedar salvage, alder, and other hardwood products. The pilot project  
26 must include: Identifying suitable areas for hardwood or cedar sales  
27 within the administrative areas of the Olympic and Pacific Cascade  
28 regions, preparing and conducting sales, and evaluating the costs and  
29 benefits from conducting the sales.

30 (a) The pilot project must include an evaluation that:

31 (i) Determines if revenues from the sales are sufficient to cover  
32 the costs of preparing and conducting the sales;

33 (ii) Identifies and evaluates factors impacting the sales,  
34 including regulatory constraints, staffing levels, or other  
35 limitations;

36 (iii) Compares the specialty sales to other timber sales that  
37 combine the sale of cedar and hardwoods with other species;

1 (iv) Evaluates the bidder pool for the pilot sales and other  
2 factors that impact the costs and revenues received from the sales;  
3 and

4 (v) Evaluates the current and future prices and market trends for  
5 cedar salvage and hardwood species.

6 (b) The department must work with affected stakeholders and  
7 report to the appropriate committees of the legislature with the  
8 results of the pilot project and make recommendations for any changes  
9 to statute by June 30, 2025.

10 (41) \$857,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the department to implement  
12 eradication and control measures on European green crabs on state-  
13 owned aquatic lands and adjacent lands as appropriate. The department  
14 must report to and coordinate with the department of fish and  
15 wildlife to support the department of fish and wildlife's quarterly  
16 progress reports to the legislature.

17 (42) \$710,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$473,000 of the model toxics control operating account—  
19 state appropriation are provided solely for the department to develop  
20 and lead a stakeholder-driven process to identify potential locations  
21 for development of target shooting ranges to create alternatives to  
22 dispersed shooting and to address lead pollution in known dispersed  
23 shooting sites.

24 (43) \$524,000 of the resource management cost account—state  
25 appropriation is provided solely for the agency to supplement the  
26 cost of the contract with the department of fish and wildlife for  
27 biological geoduck survey work. Within existing appropriations, the  
28 agency will develop a proposal with the department of fish and  
29 wildlife for the equitable and sustainable ongoing funding of this  
30 work.

31 (44) \$593,000 of the natural climate solutions account—state  
32 appropriation shall take effect January 1, 2025, and is provided  
33 solely for the department to conduct the remote sensing, stressor  
34 studies, and imagery and survey work of kelp forests and eelgrass  
35 meadows pursuant to RCW 79.135.440 and development and management of  
36 the native kelp forest and eelgrass meadow health and conservation  
37 plan.

38 (45) \$1,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Senate  
2 Bill No. 6166 (pesticide application comm.). If the bill is not  
3 enacted by June 30, 2024, the amount provided in this subsection  
4 shall lapse.

5 (46) \$83,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Substitute Senate  
7 Bill No. 5667 (forestry riparian easements). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 (47) \$862,000 of the climate commitment account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
13 bill is not enacted by June 30, 2024, the amount provided in this  
14 subsection shall lapse.

15 (48) \$88,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Engrossed Senate  
17 Bill No. 6120 (wildland urban interface). If the bill is not enacted  
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF AGRICULTURE**

|    |   |                               |
|----|---|-------------------------------|
| 22 | General Fund—State Appropriation (FY 2024). . . . .         | (( <del>\$52,938,000</del> )) |
| 23 |   | <u>\$91,987,000</u>           |
| 24 | General Fund—State Appropriation (FY 2025). . . . .         | (( <del>\$69,710,000</del> )) |
| 25 |   | <u>\$74,111,000</u>           |
| 26 | General Fund—Federal Appropriation. . . . .                 | (( <del>\$38,414,000</del> )) |
| 27 |   | <u>\$48,259,000</u>           |
| 28 | General Fund—Private/Local Appropriation. . . . .           | \$193,000                     |
| 29 | <u>Agricultural Pest and Disease Response Account—State</u> |                               |
| 30 | <u>Appropriation. . . . .</u>                               | <u>\$2,000,000</u>            |
| 31 | Aquatic Lands Enhancement Account—State                     |                               |
| 32 | Appropriation. . . . .                                      | (( <del>\$2,839,000</del> ))  |
| 33 |   | <u>\$2,840,000</u>            |
| 34 | Climate Commitment Account—State Appropriation. . . . .     | (( <del>\$3,819,000</del> ))  |
| 35 |   | <u>\$4,450,000</u>            |
| 36 | Natural Climate Solutions Account—State                     |                               |
| 37 | Appropriation. . . . .                                      | \$261,000                     |
| 38 | Water Quality Permit Account—State Appropriation. . . . .   | \$73,000                      |

|    |  |                                |
|----|--|--------------------------------|
| 1  | Model Toxics Control Operating Account—State         |                                |
| 2  | Appropriation. . . . .                               | (( <del>\$13,589,000</del> ))  |
| 3  |  | <u>\$13,613,000</u>            |
| 4  | Northeast Washington Wolf-Livestock Management       |                                |
| 5  | Nonappropriated Account—State Appropriation. . . . . | \$1,600,000                    |
| 6  | Coronavirus State Fiscal Recovery Fund—Federal       |                                |
| 7  | Appropriation. . . . .                               | (( <del>\$36,875,000</del> ))  |
| 8  |  | <u>\$10,875,000</u>            |
| 9  | TOTAL APPROPRIATION. . . . .                         | (( <del>\$220,311,000</del> )) |
| 10 |  | <u>\$250,262,000</u>           |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$18,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$17,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely to continue  
16 the we feed Washington program, a state alternative to the United  
17 States department of agriculture farmers to families food box  
18 program, and provide resources for hunger relief organizations.

19 (2) \$4,000,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$4,000,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for local food system  
22 infrastructure and market access grants.

23 (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state  
24 appropriation for fiscal year 2024 and \$3,655,000 of the general fund  
25 —state appropriation for fiscal year 2025 are provided solely for  
26 implementing a *Popillia japonica* monitoring and eradication program  
27 in central Washington.

28 (4) ((~~\$15,000,000~~)) \$51,000,000 of the general fund—state  
29 appropriation for fiscal year 2024 and \$15,000,000 of the general  
30 fund—state appropriation for fiscal year 2025 ((and ~~\$15,000,000~~ of  
31 the coronavirus state fiscal recovery fund federal appropriation))  
32 are provided solely for implementing the emergency food assistance  
33 program as defined in RCW 43.23.290.

34 (5) \$246,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$246,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$1,550,000 of the general fund—federal  
37 appropriation are provided solely for implementing a *Vespa mandarinia*  
38 eradication program.

1 (6) \$1,600,000 of the northeast Washington wolf-livestock  
2 management nonappropriated account—state appropriation is provided  
3 solely for the department to conduct the following:

4 (a) Offer grants for the northeast Washington wolf-livestock  
5 management program as provided in RCW 16.76.020, in the amount of  
6 \$1,400,000 for the biennium.

7 (i) Funds from the grant program must be used only for the  
8 deployment of nonlethal deterrence, specifically with the goal to  
9 reduce the likelihood of cattle being injured or killed by wolves by  
10 deploying proactive, preventative methods that have a high  
11 probability of producing effective results. Grant proposals will be  
12 assessed partially on this intent. Grantees who use funds for range  
13 riders or herd monitoring must deploy this tool in a manner so that  
14 targeted areas with cattle are visited daily or near daily. Grantees  
15 must collaborate with other grantees of the program and other  
16 entities providing prevention efforts resulting in coordinated wolf-  
17 livestock conflict deterrence efforts, both temporally and spatially,  
18 therefore providing well timed and placed preventative coverage on  
19 the landscape. Additionally, range riders must document their  
20 activities with GPS track logs and provide written description of  
21 their efforts to the department of fish and wildlife on a monthly  
22 basis. The department shall incorporate the requirements of this  
23 subsection into contract language with the grantees.

24 (ii) In order to provide continuity of services to meet the long-  
25 term intent of the program, no less than \$1,100,000 of the funding  
26 allocated in this subsection (a) shall be awarded to entities who  
27 have proven ability to meet program intent as described in (a)(i) of  
28 this subsection and who have been awarded funds through this grant  
29 program or pass-through funds from the northeast Washington wolf-  
30 livestock management nonappropriated account in the past. The  
31 remaining \$300,000 may be awarded to new applicants whose  
32 applications meet program intent and all of other requirements of the  
33 program. If no applications from new entities are deemed qualified,  
34 the unused funds shall be awarded in equal amounts to successful  
35 grantees. The department retains the final decision making authority  
36 over disbursement of funds. Annual reports from grantees will be  
37 assessed for how well grant objectives were met and used to decide  
38 whether future grant funds will be awarded to past grantees.

39 (b) Within the amounts provided in this subsection, the  
40 department must provide \$100,000 each fiscal year to the sheriffs

1 offices of Ferry and Stevens counties for providing a local wildlife  
2 specialist to aid the department of fish and wildlife in the  
3 management of wolves in northeast Washington.

4 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—  
5 federal appropriation is provided solely for grants and technical  
6 assistance to producers and processors for meat and poultry  
7 processing.

8 (8) \$842,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$822,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of chapter  
11 135, Laws of 2022, which requires the department to establish  
12 cannabis testing lab quality standards by rule.

13 (9) \$3,038,000 of the climate commitment account—state  
14 appropriation is provided solely to implement organic materials  
15 legislation passed in the 2022 legislative session.

16 (10) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to contract with Washington  
19 State University's IMPACT Center to conduct an analysis of the  
20 threats, barriers, and challenges facing the state's agricultural  
21 producers.

22 (11) \$581,000 of the climate commitment account—state  
23 appropriation is provided solely to implement a science-based,  
24 voluntary software program called saving tomorrow's agricultural  
25 resources (STAR) which provide producers tools to track soil health  
26 improvements and the ability to generate market-based incentives.

27 (12) \$1,492,000 of the model toxics control operating account—  
28 state appropriation is provided solely to increase capacity and  
29 support work to reduce nitrate pollution in groundwater from  
30 irrigated agriculture in the lower Yakima valley.

31 (13) (~~(\$88,000)~~) \$394,000 of the general fund—state appropriation  
32 for fiscal year 2024, \$88,000 of the general fund—state appropriation  
33 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund  
34 —federal appropriation are provided solely to match federal funding  
35 for eradication treatments and follow-up monitoring of invasive  
36 moths.

37 (14) \$120,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$120,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely to continue the early detection



1 program for the spotted lanternfly and the associated invasive  
2 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
3 control programs.

4 (15) \$90,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$90,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to implement  
7 changes that advance equity for underrepresented farmers and ranchers  
8 in the department's programs and services. In carrying out this duty,  
9 the department may focus on implementation of:

10 (a) Proequity and inclusion strategies within the activities and  
11 services of the regional markets program;

12 (b) Recommendations from the department's 2022 report to the  
13 legislature on equity for underrepresented farmers and ranchers; and

14 (c) Community-generated suggestions resulting from stakeholder  
15 engagement activities. In carrying out this duty, the department may  
16 engage with underrepresented farmers and ranchers to advise and  
17 provide guidance as the department works to implement changes to  
18 improve equity and inclusion in the department's services and  
19 programs, and where possible in the agricultural industry more  
20 broadly.

21 (16) \$261,000 of the natural climate solutions account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1170 (climate response strategy).

24 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
25 this subsection shall lapse.))~~

26 (17) \$200,000 of the climate commitment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1216 (clean energy siting).

29 ~~((If the bill is not enacted by June 30, 2023, the amount provided in this  
30 subsection shall lapse.))~~

31 (18) \$116,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$110,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Substitute

34 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not  
35 enacted by June 30, 2023, the amounts provided in this subsection  
36 shall lapse.))~~

37 (19) The department must report to and coordinate with the  
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section  
2 302(13) of this act.

3 (20) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a community-based  
6 organization in Whatcom county for the food and farm finder program,  
7 which connects local food producers with retail and wholesale  
8 consumers throughout the state.

9 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
10 federal appropriation is provided solely for local food system  
11 infrastructure and market access grants, the emergency food  
12 assistance program, and a state farmers to families food box program.  
13 The total expenditures from the coronavirus state fiscal recovery  
14 fund—federal for these purposes in fiscal year 2023 and fiscal year  
15 2024 may not exceed the total amounts provided in section 311(1),  
16 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
17 fiscal recovery fund—federal for these purposes.

18 (22) \$47,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$47,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
23 ~~shall lapse.~~)

24 (23) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to provide a  
27 grant to a food bank in Pierce county for the continued provision of  
28 food bank services to low-income individuals, including costs related  
29 to the potential relocation of the food bank.

30 (24) \$128,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$127,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to the Tri-Cities  
33 food bank for operations including food storage.

34 (25) \$170,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$170,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to continue a shellfish  
37 coordinator position.

38 (26) \$635,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$635,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for compliance-based laboratory  
2 analysis of pesticides in cannabis.

3 (27) \$220,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the agency to partner with the  
5 department of commerce to conduct a study to better understand the  
6 opportunities and challenges, as well as identify solutions to  
7 existing barriers, to create a healthy marketplace for hemp.

8 (28) \$112,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$683,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the agency to partner with  
11 organizations to promote diversity and develop agricultural  
12 leadership and educational opportunities.

13 (29) \$250,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to facilitate a  
15 work group and prepare a comprehensive report with recommendations  
16 regarding the establishment of a grant program to support farmers in  
17 the purchase of green fertilizer produced within the state of  
18 Washington.

19 (a) The work group convened by the department shall include  
20 representatives from the department of ecology, the department of  
21 commerce, Washington state agricultural organizations, manufacturers  
22 of green fertilizer products, and other relevant stakeholders as  
23 determined by the department.

24 (b) The work group shall review, analyze, and propose the  
25 structure of a grant program designed to encourage farmers to  
26 purchase green fertilizer produced within the state of Washington.  
27 The review shall include considerations of:

28 (i) The environmental benefits of green fertilizer;

29 (ii) Economic impacts on farmers;

30 (iii) The development and capacity of local green fertilizer  
31 manufacturers; and

32 (iv) Ensuring equitable access to the grant program among  
33 different agricultural sectors.

34 (c) The department shall submit a comprehensive report of its  
35 findings and recommendations to the governor and appropriate  
36 committees of the legislature no later than November 1, 2024,  
37 including a detailed plan for the administration of the proposed  
38 grant program and a recommended funding level. The report shall

1 include legislative and regulatory changes, if necessary, to  
2 establish and manage the program effectively.

3 (30) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a Washington  
6 based nonprofit organization that supports farmworkers to help  
7 develop and share farmworker ideas to improve production in ways that  
8 are meaningful to both workers and growers. These funds must be used  
9 to conduct outreach to farmworkers, provide support, and facilitate  
10 access to educational materials, tools, and technology to further the  
11 engagement and collaboration of both farmworkers and their employers.

12 (31) \$250,000 of the climate commitment account—state  
13 appropriation shall take effect January 1, 2025, and is provided  
14 solely for the department to complete an assessment of how many acres  
15 of agricultural land could be removed from active production for the  
16 state to meet the requirements of the clean energy transformation act  
17 and the state energy strategy. The assessment may include a  
18 comparison of possible alternative scenarios ranging from lowest to  
19 highest impact. The department must report the legislature on its  
20 assessment in accordance with RCW 43.01.036 by June 30, 2025.

21 (32) \$131,000 of the climate commitment account—state  
22 appropriation shall take effect January 1, 2025, and is provided  
23 solely for a dedicated position to lead and direct the department's  
24 climate strategy. Tasks for this position include research,  
25 stakeholder engagement, program inventory, and coordination, as well  
26 as long-term planning.

27 (33) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$200,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to provide a  
30 grant to a food bank in Tacoma for the expanded provision of food  
31 bank services to low-income individuals.

32 (34) \$120,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute Senate  
34 Bill No. 6278 (organic agriculture). If the bill is not enacted by  
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (35) \$2,000,000 of the agricultural pest and disease response  
37 account—state appropriation is provided solely for implementation of  
38 Substitute Senate Bill No. 6036 (agriculture pest & disease). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 (36) \$139,000 of the model toxics control operating account—state  
4 appropriation is provided solely for implementation of Substitute  
5 Senate Bill No. 5972 (neonicotinoid pesticides). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (37) \$2,000,000 of the model toxics control operating account—  
9 state appropriation is provided solely for research, including, but  
10 not limited to, ongoing research and trial research; larger scale  
11 treatment trials; and permit development, including required  
12 monitoring and review, to assist with development of an integrated  
13 pest management plan to find a suitable replacement for imidacloprid  
14 to address burrowing shrimp in Willapa bay and Grays Harbor and  
15 facilitate continued shellfish cultivation on tidelands. In selecting  
16 research recipients for this purpose, the department must incorporate  
17 the advice of the Willapa-Grays Harbor working group formed on  
18 October 15, 2019. Up to eight percent of the amount provided in this  
19 subsection may be used by the department to reimburse any  
20 participating group or individual for their expenses associated with  
21 meeting participation, preparation, or travel, in accordance with  
22 chapter 43.03 RCW.

23 (38) \$400,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for grants to farmers to help offset the  
25 costs of gaining organic certification and the associated inspection  
26 fees.

27 (39)(a) \$250,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for the department to administer  
29 a grant program to farmers to promote hiring local workers, providing  
30 locally grown food, reducing transportation pollution, and  
31 strengthening food sovereignty and climate and disaster resiliency.

32 (b) To qualify for the grant program, the farm must grow  
33 handpicked specialty crop vegetables that are provided to local  
34 markets or schools, hire only domestic agricultural workers, and be  
35 owned and operated by a state resident.

36 (c) Under the grant program, each farm submitting proof of  
37 eligibility for the grant program to the department may be offered  
38 grant funding in an amount up to the equivalent of four weeks of

1 their paid overtime hours during peak harvest for their specialty  
2 crop vegetable, up to \$20,000.

3 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as  
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

|    |   |                             |
|----|---|-----------------------------|
| 6  | General Fund—State Appropriation (FY 2024). . . . .     | (\$ <del>924,000</del> )    |
| 7  |   | <u>\$893,000</u>            |
| 8  | General Fund—State Appropriation (FY 2025). . . . .     | (\$ <del>919,000</del> )    |
| 9  |   | <u>\$887,000</u>            |
| 10 | Climate Commitment Account—State Appropriation. . . . . | \$7,369,000                 |
| 11 | Energy Facility Site Evaluation Council Account—        |                             |
| 12 | Private/Local Appropriation. . . . .                    | \$26,896,000                |
| 13 | TOTAL APPROPRIATION. . . . .                            | (\$ <del>36,108,000</del> ) |
| 14 |   | <u>\$36,045,000</u>         |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$2,352,000 of the climate commitment account—state  
18 appropriation is provided solely to support agency operations and to  
19 hire additional environmental siting and compliance positions needed  
20 to support an anticipated workload increase from new clean energy  
21 projects.

22 (2) \$757,000 of the climate commitment account—state  
23 appropriation is provided solely for ~~((grants to tribes to review~~  
24 ~~green energy project applications))~~ preapplication development and  
25 clean energy manufacturing review, reimbursement to tribes for costs  
26 associated with clean energy project application reviews, and  
27 contracted services for green hydrogen and clean energy manufacturing  
28 programs.

29 (3) \$358,000 of the climate commitment account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~  
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
33 ~~subsection shall lapse.))~~

34 (4) The council must report to and coordinate with the department  
35 of ecology to track expenditures from climate commitment act  
36 accounts, as defined and described in RCW 70A.65.300 and section  
37 302(13) of this act.

1           (5)   \$3,902,000   of   the   climate   commitment   account—state  
2   appropriation is provided solely for implementation of Substitute  
3   Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~  
4   ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
5   ~~shall lapse.~~)

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2023 c 475 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

|   |                           |
|---|---------------------------|
| General Fund—State Appropriation (FY 2024) . . . . .                                  | <del>(\$4,041,000)</del>  |
|   | <u>\$4,043,000</u>        |
| General Fund—State Appropriation (FY 2025) . . . . .                                  | <del>(\$3,640,000)</del>  |
|   | <u>\$4,004,000</u>        |
| Architects' License Account—State Appropriation. . . . .                              | <del>(\$1,759,000)</del>  |
|   | <u>\$1,823,000</u>        |
| <u>Climate Investment Account—State Appropriation. . . . .</u>                        | <u>\$30,000,000</u>       |
| Real Estate Commission Account—State Appropriation. . . . .                           | <del>(\$15,753,000)</del> |
|   | <u>\$15,726,000</u>       |
| Uniform Commercial Code Account—State Appropriation. . . . .                          | <del>(\$3,481,000)</del>  |
|   | <u>\$3,496,000</u>        |
| Real Estate Education Program Account—State<br>Appropriation. . . . .                 | <del>(\$316,000)</del>    |
|   | <u>\$308,000</u>          |
| Real Estate Appraiser Commission Account—State<br>Appropriation. . . . .              | <del>(\$2,067,000)</del>  |
|   | <u>\$2,396,000</u>        |
| Business and Professions Account—State Appropriation. . . . .                         | <del>(\$30,924,000)</del> |
|   | <u>\$31,236,000</u>       |
| Real Estate Research Account—State Appropriation. . . . .                             | \$461,000                 |
| Firearms Range Account—State Appropriation. . . . .                                   | \$74,000                  |
| Funeral and Cemetery Account—State Appropriation. . . . .                             | <del>(\$118,000)</del>    |
|   | <u>\$125,000</u>          |
| Landscape Architects' License Account—State<br>Appropriation. . . . .                 | <del>(\$86,000)</del>     |
|   | <u>\$95,000</u>           |
| Appraisal Management Company Account—State<br>Appropriation. . . . .                  | <del>(\$250,000)</del>    |
|   | <u>\$258,000</u>          |
| Concealed Pistol License Renewal Notification<br>Account—State Appropriation. . . . . | \$142,000                 |
| Geologists' Account—State Appropriation. . . . .                                      | <del>(\$48,000)</del>     |
|   | <u>\$55,000</u>           |



1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000  
2 TOTAL APPROPRIATION. . . . . ((~~\$63,197,000~~))  
3 \$94,279,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification  
7 account—state appropriation and \$74,000 of the firearms range account  
8 —state appropriation are provided solely to implement chapter 74,  
9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
12 year 2025, \$8,000 of the architects' license account—state  
13 appropriation, \$74,000 of the real estate commission account—state  
14 appropriation, \$14,000 of the uniform commercial code account—state  
15 appropriation, \$10,000 of the real estate appraiser commission  
16 account—state appropriation, and \$139,000 of the business and  
17 professions account—state appropriation are provided solely for the  
18 department to redesign and improve its online services and website,  
19 and are subject to the conditions, limitations, and review  
20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
23 year 2025, \$5,000 of the architects' license account—state  
24 appropriation, \$43,000 of the real estate commission account—state  
25 appropriation, \$8,000 of the uniform commercial code account—state  
26 appropriation, \$8,000 of the real estate (~~education program~~)  
27 appraiser commission account—state appropriation, \$166,000 of the  
28 business and professions account—state appropriation, \$9,000 of the  
29 funeral and cemetery account—state appropriation, \$3,000 of the  
30 landscape architects' license account—state appropriation, \$2,000 of  
31 the appraisal management company account—state appropriation, and  
32 \$5,000 of the geologists' account—state appropriation are provided  
33 solely for implementation of Second Substitute House Bill No. 1009  
34 (military spouse employment). (~~If the bill is not enacted by June~~  
35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (4) \$20,000 of the business and professions account—state  
37 appropriation is provided solely for implementation of House Bill No.  
38 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 1143 (firearms purchase and transfer). ~~((If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state  
9 appropriation, \$31,000 of the real estate commission account—state  
10 appropriation, \$5,000 of the real estate appraiser commission account  
11 —state appropriation, \$64,000 of the business and professions account  
12 —state appropriation, \$5,000 of the funeral and cemetery account—  
13 state appropriation, \$5,000 of the landscape architects' license  
14 account—state appropriation, \$5,000 of the appraisal management  
15 company account—state appropriation, and \$5,000 of the geologists'  
16 account—state appropriation are provided solely for implementation of  
17 House Bill No. 1301 (license review and requirements). ~~((If the bill~~  
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate ~~((appraiser))~~ commission account—  
21 state appropriation is provided solely for implementation of  
22 Substitute Senate Bill No. 5191 (real estate agency). ~~((If the bill~~  
23 ~~is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state  
26 appropriation is provided solely for implementation of Substitute  
27 Senate Bill No. 5261 (cemetery authority deadlines). ~~((If the bill is~~  
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—  
31 state appropriation is provided solely for implementation of  
32 Engrossed House Bill No. 1797 (real estate appraisers). ~~((If the bill~~  
33 ~~is not enacted by June 30, 2023, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 (10) \$45,000 of the architects' license account—state  
36 appropriation is provided solely for implementation of Substitute  
37 Senate Bill No. 5794 (architecture licensing exams). If the bill is  
38 not enacted by June 30, 2024, the amount provided in this subsection  
39 shall lapse.

1 (11) \$354,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 5995 (interpreters and translators). If  
4 the bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 (12)(a) \$30,000,000 of the climate investment account—state  
7 appropriation is provided solely for payments to support farm fuel  
8 users and transporters who have purchased fuel for agricultural  
9 purposes that is exempt from the requirements of the climate  
10 commitment act, as described in RCW 70A.65.080(7)(e), but paid a  
11 surcharge or an additional fee. In providing such payments, the  
12 department must prioritize:

13 (i) Farming and transportation operations, prioritizing  
14 noncorporate farms first;

15 (ii) Ease of use and accessibility for recipients; and

16 (iii) Speed and efficiency in administering the payments.

17 (b) The department must use a tiered system of payments based on  
18 the annual number of gallons of agricultural fuel consumed, as  
19 determined by the farm fuel user or transporter in a signed  
20 attestation. The department shall use the following payment tiers:

21 (i) \$600 to recipients with annual agricultural fuel use of less  
22 than 1,000 gallons;

23 (ii) \$2,300 to recipients with annual agricultural fuel use  
24 greater than or equal to 1,000 gallons and less than 4,000 gallons;

25 (iii) \$3,400 to recipients with annual agricultural fuel use  
26 greater than or equal to 4,000 gallons and less than 10,000 gallons;  
27 and

28 (iv) \$4,500 to recipients with annual agricultural fuel use  
29 greater than or equal to 10,000 gallons.

30 (c) Recipients of payments under this subsection may submit  
31 receipts and other documentation as part of their attestation showing  
32 that they were overcharged for fuel costs due to the impact of  
33 chapter 70A.65 RCW.

34 (d) The department may use no more than five percent of the  
35 amounts provided for this specific purpose on administration. The  
36 department must begin providing payments by September 1, 2024.

37 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as  
38 follows:

39 **FOR THE WASHINGTON STATE PATROL**

|    |   |                                |
|----|---|--------------------------------|
| 1  | General Fund—State Appropriation (FY 2024) . . . . .        | (( <del>\$77,651,000</del> ))  |
| 2  |   | <u>\$77,278,000</u>            |
| 3  | General Fund—State Appropriation (FY 2025) . . . . .        | (( <del>\$78,281,000</del> ))  |
| 4  |   | <u>\$83,583,000</u>            |
| 5  | General Fund—Federal Appropriation . . . . .                | \$16,972,000                   |
| 6  | General Fund—Private/Local Appropriation . . . . .          | \$3,091,000                    |
| 7  | Death Investigations Account—State Appropriation . . .      | (( <del>\$9,145,000</del> ))   |
| 8  |   | <u>\$9,592,000</u>             |
| 9  | County Criminal Justice Assistance Account—State            |                                |
| 10 | Appropriation . . . . .                                     | (( <del>\$4,893,000</del> ))   |
| 11 |   | <u>\$4,894,000</u>             |
| 12 | Municipal Criminal Justice Assistance Account—State         |                                |
| 13 | Appropriation . . . . .                                     | \$1,800,000                    |
| 14 | Fire Service Trust Account—State Appropriation . . . . .    | \$131,000                      |
| 15 | Vehicle License Fraud Account—State Appropriation . . . . . | \$119,000                      |
| 16 | Disaster Response Account—State Appropriation . . . . .     | \$8,000,000                    |
| 17 | Fire Service Training Account—State Appropriation . . .     | (( <del>\$13,456,000</del> ))  |
| 18 |   | <u>\$13,457,000</u>            |
| 19 | Model Toxics Control Operating Account—State                |                                |
| 20 | Appropriation . . . . .                                     | \$596,000                      |
| 21 | Fingerprint Identification Account—State                    |                                |
| 22 | Appropriation . . . . .                                     | \$15,200,000                   |
| 23 | TOTAL APPROPRIATION . . . . .                               | (( <del>\$229,335,000</del> )) |
| 24 |   | <u>\$234,713,000</u>           |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$8,000,000 of the disaster response account—state  
28 appropriation is provided solely for Washington state fire service  
29 resource mobilization costs incurred in response to an emergency or  
30 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
31 patrol shall submit a report quarterly to the office of financial  
32 management and the legislative fiscal committees detailing  
33 information on current and planned expenditures from this account.  
34 This work shall be done in coordination with the military department.

35 (2) \$79,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$146,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for compensation adjustments for  
38 commissioned staff as provided for in the omnibus transportation  
39 appropriations act.

1 (3) \$20,000 of the fingerprint identification account—state  
2 appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill  
4 is not enacted by June 30, 2023, the amount provided in this  
5 subsection shall lapse.~~)

6 (4) \$16,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$15,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of House Bill  
9 No. 1179 (nonconviction data/auditor). (~~If the bill is not enacted  
10 by June 30, 2023, the amounts provided in this subsection shall  
11 lapse.~~)

12 (5) \$26,000 of the fingerprint identification account—state  
13 appropriation is provided solely for implementation of Substitute  
14 House Bill No. 1069 (mental health counselor compensation). (~~If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.~~)

17 (6) \$500,000 of the disaster response account—state  
18 appropriation, is provided solely to continue a pilot project for the  
19 early deployment or repositioning of Washington state fire service  
20 resources in advance of an expected mobilization event. Any  
21 authorization for the deployment of resources under this section must  
22 be authorized in accordance with section 6 of the Washington state  
23 fire services resource mobilization plan.

24 (7) \$320,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$68,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Engrossed  
27 Second Substitute Senate Bill No. 5367 (products containing THC).  
28 (~~If the bill is not enacted by June 30, 2023, the amounts provided  
29 in this subsection shall lapse.~~)

30 (8) \$1,133,000 of the fingerprint identification account—state  
31 appropriation is provided solely for implementation of Substitute  
32 Senate Bill No. 5499 (multistate nurse licensure). (~~If the bill is  
33 not enacted by June 30, 2023, the amount provided in this subsection  
34 shall lapse.~~)

35 (9) \$1,000,000 of the fire service training account—state  
36 appropriation is provided solely for the firefighter apprenticeship  
37 training program.

38 (10) \$12,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$12,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the Washington state  
2 missing and murdered indigenous women and people task force in  
3 section 912 of this act.

4 (11)(a) \$500,000 of the general fund—state appropriation for  
5 fiscal year 2025 is provided solely for financial assistance to local  
6 jurisdictions to conduct DNA testing for unidentified remains, and  
7 for those remains that failed to yield a CODIS match, for forensic  
8 genetic genealogy DNA testing to be conducted. Local jurisdictions  
9 may contract for these services. The purpose of this funding is to  
10 provide sufficient funding to eliminate the backlog of unidentified  
11 remains awaiting testing. This funding is intended to supplement DNA  
12 testing and investigative genealogy available through the national  
13 missing and unidentified persons system or the Washington state  
14 patrol crime lab to provide timely identification of remains and  
15 entry into CODIS, and should be prioritized for cases not meeting  
16 eligibility requirements for the national missing and unidentified  
17 persons system or cases already tested for DNA analysis that failed  
18 to yield a CODIS match.

19 (b) For purposes of this subsection, "forensic genetic genealogy  
20 DNA testing" means any technology performed in a forensic laboratory  
21 capable of producing a forensic genealogy profile with a minimum of  
22 100,000 genetic markers and compatible with multiple genealogical  
23 databases consented for law enforcement use and includes associated  
24 genealogical research.

25 (c) Records from the DNA testing or forensic genetic genealogy  
26 DNA testing, including DNA profiles and markers, of unidentified  
27 remains funded under this subsection are sensitive and shall be  
28 treated as confidential to the fullest extent allowed under the law.

29 (12) Any funds provided to the missing and exploited children  
30 task force shall ensure operations are adherent to federally  
31 established internet crimes against children standards.

32 (13) \$2,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Engrossed  
34 Substitute Senate Bill No. 5299 (law enf. officer protection). If the  
35 bill is not enacted by June 30, 2024, the amount provided in this  
36 subsection shall lapse.

37 (14) Within existing resources, the Washington state patrol may  
38 provide security and protection to the secretary of state and to his  
39 or her family during a presidential election campaign and through two  
40 weeks following inauguration.

1        (15) \$88,742 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Substitute Senate  
3 Bill No. 5812 (electrical vehicle fires). If the bill is not enacted  
4 by June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2023 c 475 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

|   |                      |
|---|----------------------|
| General Fund—State Appropriation (FY 2024)  | (\$46,191,000)       |
|   | <u>\$46,840,000</u>  |
| General Fund—State Appropriation (FY 2025)  | (\$45,208,000)       |
|   | <u>\$54,232,000</u>  |
| General Fund—Federal Appropriation  | (\$108,354,000)      |
|   | <u>\$148,569,000</u> |
| General Fund—Private/Local Appropriation  | \$8,079,000          |
| Dedicated Cannabis Account—State Appropriation<br>(FY 2024)                           | (\$593,000)          |
|   | <u>\$550,000</u>     |
| Dedicated Cannabis Account—State Appropriation<br>(FY 2025)                           | (\$618,000)          |
|   | <u>\$550,000</u>     |
| Washington Opportunity Pathways Account—State<br>Appropriation                        | \$8,429,000          |
| Performance Audits of Government Account—State<br>Appropriation                       | \$213,000            |
| Workforce Education Investment Account—State<br>Appropriation                         | \$9,479,000          |
| Elementary and Secondary School Emergency Relief III<br>Account—Federal Appropriation | \$3,524,000          |
| TOTAL APPROPRIATION   | (\$230,688,000)      |
|   | <u>\$280,465,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~\$21,778,000~~) \$22,389,000 of the general fund—state appropriation for fiscal year 2024 and (~~\$21,778,000~~) \$22,470,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong



1 understanding of the civics essential learning requirements to  
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the  
4 superintendent of public instruction shall produce an annual status  
5 report on implementation of the budget provisos in section 501,  
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws  
7 of 2021. The status report of each proviso shall include, but not be  
8 limited to, the following information: Purpose and objective, number  
9 of state staff funded by the proviso, number of contractors, status  
10 of proviso implementation, number of beneficiaries by year, list of  
11 beneficiaries, a comparison of budgeted funding and actual  
12 expenditures, other sources and amounts of funding, and proviso  
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the  
15 superintendent of public instruction on: (A) The annual number of  
16 graduating high school seniors within the district earning the  
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
18 (B) the number of high school students earning competency-based high  
19 school credits for world languages by demonstrating proficiency in a  
20 language other than English. The office of the superintendent of  
21 public instruction shall provide a summary report to the office of  
22 the governor and the appropriate committees of the legislature by  
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall  
25 perform ongoing program reviews of alternative learning experience  
26 programs, dropout reengagement programs, and other high risk  
27 programs. Findings from the program reviews will be used to support  
28 and prioritize the office of the superintendent of public instruction  
29 outreach and education efforts that assist school districts in  
30 implementing the programs in accordance with statute and legislative  
31 intent, as well as to support financial and performance audit work  
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate  
34 climate change content into the Washington state learning standards  
35 across subject areas and grade levels. The office shall develop  
36 materials and resources that accompany the updated learning standards  
37 that encourage school districts to develop interdisciplinary units  
38 focused on climate change that include authentic learning  
39 experiences, that integrate a range of perspectives, and that are  
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for  
2 maintenance of the apportionment system, including technical staff  
3 and the data governance working group.

4 (b) \$494,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$494,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the implementation of  
7 chapter 240, Laws of 2010, including staffing the office of equity  
8 and civil rights.

9 (c) \$61,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$61,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the ongoing work of the  
12 education opportunity gap oversight and accountability committee.

13 (d) \$96,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$96,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the implementation of  
16 chapter 380, Laws of 2009 (enacting the interstate compact on  
17 educational opportunity for military children).

18 (e) \$285,000 of the Washington opportunity pathways account—state  
19 appropriation is provided solely for activities related to public  
20 schools other than common schools authorized under chapter 28A.710  
21 RCW.

22 (f) \$123,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$123,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of chapter  
25 163, Laws of 2012 (foster care outcomes). The office of the  
26 superintendent of public instruction shall annually report each  
27 December on the implementation of the state's plan of cross-system  
28 collaboration to promote educational stability and improve education  
29 outcomes of foster youth.

30 (g) \$1,060,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,060,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the office of native  
33 education to increase services to tribes, including but not limited  
34 to, providing assistance to tribes and school districts to implement  
35 Since Time Immemorial, applying to become tribal compact schools,  
36 convening the Washington state native American education advisory  
37 committee, and extending professional learning opportunities to  
38 provide instruction in tribal history, culture, and government. The  
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this  
2 subsection is sufficient for the office, the Washington state school  
3 directors' association government-to-government task force, and the  
4 association of educational service districts to collaborate with the  
5 tribal leaders congress on education to develop a tribal consultation  
6 training and schedule. Of the amounts provided in this subsection:  
7 \$525,000 of the general fund—state appropriation for fiscal year 2024  
8 and \$525,000 of the general fund—state appropriation for fiscal year  
9 2025 are provided solely for the office of native education to  
10 convene a work group to develop the supports necessary to serve  
11 American Indian and Alaska Native students identified as needing  
12 additional literacy supports. The work group must include  
13 representation from Washington's federally recognized tribes and  
14 federally recognized tribes with reserved treaty rights in  
15 Washington. The work group must conduct tribal consultations, develop  
16 best practices, engage in professional learning, and develop  
17 curricula and resources that may be provided to school districts and  
18 state-tribal education compact schools to serve American Indian and  
19 Alaska Native students with appropriate, culturally affirming  
20 literacy supports.

21 (h) \$481,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$481,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for additional full-time  
24 equivalent staff to support the work of the safety net committee and  
25 to provide training and support to districts applying for safety net  
26 awards.

27 (i) Districts shall report to the office the results of each  
28 collective bargaining agreement for certificated staff within their  
29 district using a uniform template as required by the superintendent,  
30 within thirty days of finalizing contracts. The data must include but  
31 is not limited to: Minimum and maximum base salaries, supplemental  
32 salary information, and average percent increase for all certificated  
33 instructional staff. Within existing resources by December 1st of  
34 each year, the office shall produce a report for the legislative  
35 evaluation and accountability program committee summarizing the  
36 district level collective bargaining agreement data.

37 (j) \$3,524,000 of the elementary and secondary school emergency  
38 relief III account—federal appropriation from funds attributable to  
39 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.

1 117-2 is provided solely for administrative costs related to the  
2 management of federal funds provided for COVID-19 response and other  
3 emergency needs.

4 (k) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the office of the superintendent of  
6 public instruction to plan for the development and implementation of  
7 a common substitute teacher application platform.

8 (l) \$465,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for office of the attorney general legal  
10 services related to special education related litigation.

11 (2) DATA SYSTEMS

12 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,802,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementing a comprehensive  
15 data system to include financial, student, and educator data,  
16 including development and maintenance of the comprehensive education  
17 data and research system (CEDARS).

18 (b) \$281,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$281,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for K-20 telecommunications  
21 network technical support in the K-12 sector to prevent system  
22 failures and avoid interruptions in school utilization of the data  
23 processing and video-conferencing capabilities of the network. These  
24 funds may be used to purchase engineering and advanced technical  
25 support for the network.

26 (c) \$450,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$450,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the superintendent of public  
29 instruction to develop and implement a statewide accountability  
30 system to address absenteeism and to improve student graduation  
31 rates. The system must use data to engage schools and districts in  
32 identifying successful strategies and systems that are based on  
33 federal and state accountability measures. Funding may also support  
34 the effort to provide assistance about successful strategies and  
35 systems to districts and schools that are underperforming in the  
36 targeted student subgroups.

37 (3) WORK GROUPS

38 (a) \$68,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$68,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second  
2 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~  
3 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
4 ~~this subsection shall lapse.~~)

5 (b) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$200,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the office of the  
8 superintendent of public instruction to meet statutory obligations  
9 related to the provision of medically and scientifically accurate,  
10 age-appropriate, and inclusive sexual health education as authorized  
11 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
12 of 2007 (healthy youth act).

13 (c) \$118,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$118,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of chapter  
16 75, Laws of 2018 (dyslexia).

17 (d) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$200,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of chapter  
20 386, Laws of 2019 (social emotional learning).

21 (e) \$107,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$107,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the office to support the  
24 children and youth behavioral health work group created in chapter  
25 130, Laws of 2020 (child. mental health wk. grp).

26 (4) STATEWIDE PROGRAMS

27 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$2,590,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the Washington kindergarten  
30 inventory of developing skills. State funding shall support statewide  
31 administration and district implementation of the inventory under RCW  
32 28A.655.080.

33 (b) \$703,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$703,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of chapter  
36 72, Laws of 2016 (educational opportunity gap).

37 (c) \$950,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$950,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the Washington reading

1 corps. The superintendent shall allocate reading corps members to  
2 schools identified for comprehensive or targeted support and school  
3 districts that are implementing comprehensive, proven, research-based  
4 reading programs. Two or more schools may combine their Washington  
5 reading corps programs.

6 (d) \$457,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$260,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
9 (biliteracy seal). Of the amounts provided in this subsection:

10 (i) \$197,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for the office to develop and establish  
12 criteria for school districts to award the seal of biliteracy to  
13 graduating high school students.

14 (ii) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the office to provide  
17 students with access to methods for students to demonstrate  
18 proficiency in less commonly taught or assessed languages.

19 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$50,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for school bullying and  
22 harassment prevention activities.

23 (ii) \$15,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$15,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of chapter  
26 240, Laws of 2016 (school safety).

27 (iii) \$570,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$570,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office of the  
30 superintendent of public instruction to provide statewide support and  
31 coordination for the regional network of behavioral health, school  
32 safety, and threat assessment established in chapter 333, Laws of  
33 2019 (school safety and well-being).

34 (iv) \$196,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$196,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the school safety center  
37 within the office of the superintendent of public instruction.

38 (A) Within the amounts provided in this subsection (4)(e)(iv),  
39 \$100,000 of the general fund—state appropriation for fiscal year 2024

1 and \$100,000 of the general fund—state appropriation for fiscal year  
2 2025 are provided solely for a school safety program to provide  
3 school safety training for all school administrators and school  
4 safety personnel. The school safety center advisory committee shall  
5 develop and revise the training program, using the best practices in  
6 school safety.

7 (B) Within the amounts provided in this subsection (4)(e)(iv),  
8 \$96,000 of the general fund—state appropriation for fiscal year 2024  
9 and \$96,000 of the general fund—state appropriation for fiscal year  
10 2025 are provided solely for administration of the school safety  
11 center. The safety center shall act as an information dissemination  
12 and resource center when an incident occurs in a school district in  
13 Washington or in another state, coordinate activities relating to  
14 school safety, review and approve manuals and curricula used for  
15 school safety models and training, and maintain a school safety  
16 information web site.

17 (f)(i) \$162,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for youth suicide prevention  
20 activities.

21 (ii) \$76,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$76,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of chapter  
24 64, Laws of 2018 (sexual abuse of students).

25 (g)(i) \$280,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$280,000 of the general fund—state appropriation  
27 for fiscal year 2025, (~~(\$593,000)~~) \$550,000 of the dedicated cannabis  
28 account—state appropriation for fiscal year 2024, and (~~(\$618,000)~~)  
29 \$550,000 of the dedicated cannabis account—state appropriation for  
30 fiscal year 2025 are provided solely for dropout prevention,  
31 intervention, and reengagement programs(~~(, including the jobs for~~  
32 ~~America's graduates (JAG) program)~~), dropout prevention programs that  
33 provide student mentoring, and the building bridges statewide  
34 program. (~~(Students in the foster care system or who are homeless~~  
35 ~~shall be given priority by districts offering the jobs for America's~~  
36 ~~graduates program.)~~) The office of the superintendent of public  
37 instruction shall convene staff representatives from high schools to  
38 meet and share best practices for dropout prevention. Of these  
39 amounts, the entire dedicated cannabis account—state appropriation is

1 provided solely for the building bridges statewide program and for  
2 grants to districts for life skills training for children and youth  
3 in K-12.

4 (ii) \$293,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$293,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the office of the  
7 superintendent of public instruction to support district  
8 implementation of comprehensive guidance and planning programs in  
9 support of high-quality high school and beyond plans consistent with  
10 RCW 28A.230.090.

11 (iii) \$178,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$178,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of chapter  
14 291, Laws of 2017 (truancy reduction efforts).

15 (h) Sufficient amounts are appropriated in this section for the  
16 office of the superintendent of public instruction to create a  
17 process and provide assistance to school districts in planning for  
18 future implementation of the summer knowledge improvement program  
19 grants.

20 (i) \$358,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$358,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the implementation of  
23 chapter 221, Laws of 2019 (CTE course equivalencies).

24 (j) \$196,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$196,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the implementation of  
27 chapter 252, Laws of 2019 (high school graduation reqs.).

28 (k) \$60,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
30 year 2025, and \$680,000 of the general fund—federal appropriation are  
31 provided solely for the implementation of chapter 295, Laws of 2019  
32 (educator workforce supply). Of the amounts provided in this  
33 subsection, \$680,000 of the general fund—federal appropriation is  
34 provided solely for title II SEA state-level activities to implement  
35 section 103, chapter 295, Laws of 2019 relating to the regional  
36 recruiters program.

37 (l) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a tribal liaison at the



1 office of the superintendent of public instruction to facilitate  
2 access to and support enrollment in career connected learning  
3 opportunities for tribal students, including career awareness and  
4 exploration, career preparation, and career launch programs, as  
5 defined in RCW 28C.30.020, so that tribal students may receive high  
6 school or college credit to the maximum extent possible.

7 (m) \$57,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$57,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of chapter  
10 288, Laws of 2020 (school meals at no cost).

11 (n) \$269,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$142,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of chapter  
14 353, Laws of 2020 (innovative learning pilot).

15 (o) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office of the  
18 superintendent of public instruction to provide statewide  
19 coordination towards multicultural, culturally responsive, and anti-  
20 racist education to support academically, socially, and culturally  
21 literate learners. The office must engage community members and key  
22 interested parties to:

23 (i) Develop a clear definition and framework for African American  
24 studies to guide instruction in grades seven through twelve;

25 (ii) Develop a plan for aligning African American studies across  
26 all content areas; and

27 (iii) Identify professional development opportunities for  
28 educators and administrators to build capacity in creating high-  
29 quality learning environments centered in belonging and racial  
30 equity, anti-racist approaches, and asset-based methodologies that  
31 pull from all students' cultural funds of knowledge.

32 (p) \$49,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$49,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of chapter  
35 38, Laws of 2021 (K-12 safety & security serv.).

36 (q) \$135,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$135,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of chapter  
39 111, Laws of 2021 (learning assistance program).

1 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,157,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 164, Laws of 2021 (institutional ed./release).

5 (s) \$553,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$553,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the office of the  
8 superintendent of public instruction to develop and implement a  
9 mathematics pathways pilot to modernize algebra II. The office should  
10 use research and engage stakeholders to develop a revised and  
11 expanded course.

12 (t) \$3,348,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$3,348,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of chapter  
15 107, Laws of 2022 (language access in schools).

16 (u) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$300,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the superintendent to  
19 establish a media literacy and digital citizenship ambassador program  
20 to promote the integration of media literacy and digital citizenship  
21 instruction.

22 (v) \$294,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$294,000 of the general fund—state appropriation for  
24 fiscal year 2025 provided solely for implementation of chapter 9,  
25 Laws of 2022 (school consultation/tribes).

26 (w) \$8,144,000 of the Washington state opportunity pathways  
27 account—state appropriation is provided solely for support to small  
28 school districts and public schools receiving allocations under  
29 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled  
30 students, are located in urban or suburban areas, and budgeted for  
31 less than \$20,000 per pupil in general fund expenditures in the  
32 2022-23 school year. For eligible school districts and schools, the  
33 superintendent of public instruction must allocate an amount equal to  
34 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of  
35 this subsection, multiplied by the school district or school's  
36 budgeted enrollment in the 2022-23 school year.

37 (i) Amount 1 is \$1,550.

1 (ii) Amount 2 is \$20,000 minus the school district or school's  
2 budgeted general fund expenditures per pupil in the 2022-23 school  
3 year.

4 (x) \$76,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$15,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Substitute  
7 Senate Bill No. 5072 (highly capable students). (~~If the bill is not~~  
8 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (y) \$72,000 of the general fund—state appropriation for fiscal  
11 year 2024 and (~~\$96,000~~) \$4,663,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Engrossed Second Substitute Senate Bill No. 5243  
14 (high school and beyond plan). (~~If the bill is not enacted by June~~  
15 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

16 (z) \$17,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for implementation of Engrossed  
18 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the~~  
19 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
20 ~~subsection shall lapse.~~)

21 (aa) \$169,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$76,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).  
25 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
26 ~~in this subsection shall lapse.~~)

27 (bb) \$39,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of Senate Bill No.  
29 5403 (school depreciation subfunds). (~~If the bill is not enacted by~~  
30 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

31 (cc) \$532,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$436,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Second  
34 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~  
35 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
36 ~~subsection shall lapse.~~)

37 (dd) \$51,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$36,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Substitute

1 Senate Bill No. 5617 (career and technical education courses). (~~If~~  
2 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
3 ~~this subsection shall lapse.~~)

4 (ee) \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$1,000,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the office  
7 of the superintendent of public instruction to contract with a  
8 community-based youth development nonprofit organization for a pilot  
9 program to provide behavioral health support for youth and trauma-  
10 informed, culturally responsive staff training.

11 (ff) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for the office to consult with one or  
13 two public high schools that offer established courses in the early  
14 childhood development and services career pathway and develop model  
15 materials that may be employed by other school districts with an  
16 interest in establishing or expanding similar instructional offerings  
17 to students. The model materials must be developed by January 1,  
18 2024.

19 (gg) \$62,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$62,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the creation of a  
22 deliberative democratic climate change education program in public  
23 high schools based on the Washington student climate assembly pilot  
24 program. The office must use the funding to develop and promote a  
25 full curriculum for student climate assemblies that can be replicated  
26 in public high schools across the state and to fund a part-time  
27 statewide coordinator position to oversee program outreach and  
28 implementation. By January 1, 2025, the office must collect and  
29 evaluate feedback from teachers, students, local government  
30 employees, and elected officials participating in the pilot program  
31 and report to the legislature on options to improve, expand, and  
32 extend the program.

33 (hh) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$75,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the office to contract with  
36 a nongovernmental agency to coordinate and serve as a fiscal agent  
37 and to cover direct costs of the project education impact workgroup  
38 to achieve educational parity for students experiencing foster care  
39 and/or homelessness, consistent with chapter 233, Laws of 2020. The

1 office must contract with a nongovernmental agency with experience  
2 coordinating administrative and fiscal support for project education  
3 impact.

4 (ii) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the office to contract for a  
6 feasibility study for the creation of a maritime academy on the  
7 Olympic peninsula. The study must include the scope, location,  
8 design, and budget for the construction of the maritime academy. The  
9 study must include plans to address systems, policies, and practices  
10 that address disparities of historically marginalized communities in  
11 the maritime industry. A preliminary report is due to the legislature  
12 by December 1, 2023, with the final feasibility study due to the  
13 legislature by June 3, 2024. Funding provided in this subsection may  
14 be matched by a nonprofit organization that provides high school  
15 students with accredited career and technical postsecondary education  
16 for maritime vessel operations and maritime curriculum to high  
17 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,  
18 and Snohomish counties.

19 (jj) \$74,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$69,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Substitute  
22 House Bill No. 1701 (institutional ed. programs). (~~If the bill is  
23 not enacted by June 30, 2023, the amounts provided in this subsection  
24 shall lapse.~~)

25 (kk) \$141,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$130,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of House Bill  
28 No. 1308 (graduation pathway options). (~~If the bill is not enacted  
29 by June 30, 2023, the amounts provided in this subsection shall  
30 lapse.~~)

31 (ll) \$73,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$72,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Substitute  
34 House Bill No. 1346 (purple star award). (~~If the bill is not enacted  
35 by June 30, 2023, the amounts provided in this subsection shall  
36 lapse.~~)

37 (mm) (i) \$2,500,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,500,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the office

1 to provide statewide professional development and technical  
2 assistance to school districts and to provide a limited number of  
3 grants for demonstration projects. The demonstration projects must  
4 build school-level and district-level systems that eliminate student  
5 isolation, track and reduce restraint use, and build schoolwide  
6 systems to support students in distress and prevent crisis escalation  
7 cycles that may result in restraint or isolation. The schoolwide  
8 systems must include trauma-informed positive behavior and  
9 intervention supports, de-escalation, and problem-solving skills. Of  
10 the amounts provided in this subsection:

11 (A) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are for grants for 10 district demonstration sites;

14 (B) \$1,334,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,334,000 of the general fund—state appropriation for  
16 fiscal year 2025 are for professional development and training; and

17 (C) \$166,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$166,000 of the general fund—state appropriation for  
19 fiscal year 2025 are for staff and administration support for the  
20 demonstration sites and the professional development and training.

21 (ii) The office must create a technical assistance manual to  
22 support the elimination of isolation and reduction of restraint and  
23 room clears based on the results of the demonstration projects, and  
24 must provide a report to the education committees of the legislature  
25 by September 1, 2024. The report must include:

26 (A) A status update on demonstration projects that occurred  
27 during the 2023-24 school year, the technical assistance manual, and  
28 professional development offered statewide;

29 (B) Key implementation challenges and findings; and

30 (C) Recommendations for statewide policy changes or funding.

31 (iii) In developing the manual, the office must consult with, at  
32 minimum:

33 (A) Representatives from state associations representing both  
34 certificated and classified staff;

35 (B) An association representing principals;

36 (C) An association representing school administrators;

37 (D) The Washington state school directors' association;

38 (E) An association representing parents;

1 (F) An individual with lived experience of restraint and  
2 isolation; and

3 (G) A representative of the protection and advocacy agency of  
4 Washington.

5 (iv) The office must prioritize the provision of professional  
6 development and selection of the demonstration sites to local  
7 education agencies, educational programs, and staff who provide  
8 educational services to students in prekindergarten through grade  
9 five and who have high incidents of isolation, restraint, or injury  
10 related to use of restraint or isolation. Grant recipients must  
11 commit to isolation phaseout and must report on restraint reduction  
12 and progress to the office by June 30, 2025.

13 (nn) \$498,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for implementation of Second Substitute  
15 Senate Bill No. 5849 (computer science/graduation). If the bill is  
16 not enacted by June 30, 2024, the amounts provided in this subsection  
17 shall lapse.

18 (oo) \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for implementation of Substitute  
20 Senate Bill No. 5850 (chronically absent students). If the bill is  
21 not enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (pp) \$430,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Engrossed Senate  
25 Bill No. 5462 (inclusive learning standards). If the bill is not  
26 enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.

28 (qq) \$28,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Senate Bill No.  
30 5647 (school safety/temp employees). If the bill is not enacted by  
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (rr) \$581,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Senate Bill No.  
34 5852 (special education safety net). If the bill is not enacted by  
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (ss) \$3,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute Senate  
38 Bill No. 6053 (education data sharing). If the bill is not enacted by  
39 June 30, 2024, the amount provided in this subsection shall lapse.

1 (tt) \$39,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 6264 (competency-based education). If the  
4 bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 (uu) \$30,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for the office to create and distribute  
8 age appropriate promotional and educational materials to school  
9 districts for Americans of Chinese descent history month.

10 (vv) \$35,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely to print 5,000 copies, in Spanish, of  
12 the league of women voters Washington elementary civics textbook to  
13 distribute to students and teachers across the state.

14 (ww) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for a study to examine how free and  
16 reduced-price school meal data is used as a funding driver for  
17 programs. The department must provide a report to the legislature by  
18 January 1, 2025, that includes recommendations for an alternative  
19 metric or metrics to utilize as a funding driver for educational  
20 programs in the state.

21 (5) CAREER CONNECTED LEARNING

22 (a) \$919,000 of the workforce education investment account—state  
23 appropriation is provided solely for expanding career connected  
24 learning as provided in RCW 28C.30.020.

25 (b) \$960,000 of the workforce education investment account—state  
26 appropriation is provided solely for increasing the funding per full-  
27 time equivalent for career launch programs as described in RCW  
28 28A.700.130. In the 2023-2025 fiscal biennium, for career launch  
29 enrollment exceeding the funding provided in this subsection, funding  
30 is provided in section 504 of this act.

31 (c) \$3,600,000 of the workforce education investment account—  
32 state appropriation is provided solely for the office of the  
33 superintendent of public instruction to administer grants to skill  
34 centers for nursing programs to purchase or upgrade simulation  
35 laboratory equipment.

36 (d) \$4,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for implementation of Second  
38 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~  
39 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~



1 ~~subsection shall lapse.~~) Of the amount provided in this subsection,  
2 \$2,000,000 of the workforce education investment account—state  
3 appropriation is provided solely for the Marysville school district  
4 to collaborate with Arlington school district, Everett Community  
5 College, other local school districts, local labor unions, local  
6 Washington state apprenticeship and training council registered  
7 apprenticeship programs, and local industry groups to continue the  
8 regional apprenticeship pathways program.

9 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE BOARD OF EDUCATION**

|    |  |                               |
|----|--|-------------------------------|
| 12 | General Fund—State Appropriation (FY 2024). . . . .  | (( <del>\$2,155,000</del> ))  |
| 13 |  | <u>\$2,161,000</u>            |
| 14 | General Fund—State Appropriation (FY 2025). . . . .  | (( <del>\$6,695,000</del> ))  |
| 15 |  | <u>\$7,043,000</u>            |
| 16 | Elementary and Secondary School Emergency Relief III |                               |
| 17 | Account—Federal Appropriation. . . . .               | \$1,779,000                   |
| 18 | Washington Opportunity Pathways Account—State        |                               |
| 19 | Appropriation. . . . .                               | \$353,000                     |
| 20 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$10,982,000</del> )) |
| 21 |  | <u>\$11,336,000</u>           |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$1,852,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,864,000 of the general fund—state appropriation for  
26 fiscal year 2025 are for the operation and expenses of the state  
27 board of education.

28 (2) \$1,779,000 of the elementary and secondary school emergency  
29 relief III account—federal appropriation, \$280,000 of the general  
30 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the  
31 general fund—state appropriation for fiscal year 2025 are provided  
32 solely to the state board of education for implementation of mastery-  
33 based learning in school district demonstration sites. The state  
34 board of education shall require grant recipients to report on  
35 impacts and participate in a collaborative to share best practices.  
36 The funds must be used for grants to school districts, charter  
37 schools, or state tribal education compact schools established under  
38 chapter 28A.715 RCW; professional development of educators;

1 development of a resource suite for school districts statewide;  
2 evaluation of the demonstration project; implementation and policy  
3 support provided by the state board of education and other partners;  
4 and a report outlining findings and recommendations to the governor  
5 and education committees of the legislature by December 31, 2025.  
6 Grants for mastery-based learning may be made in partnership with  
7 private matching funds.

8 (3) \$23,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$23,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the state board of education  
11 to be a member in the education commission of the states.

12 (4) \$6,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 5849 (computer science/graduation).  
16 If the bill is not enacted by June 30, 2024, the amounts provided in  
17 this subsection shall lapse.

18 (5) \$156,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 6264 (competency-based education). If the  
21 bill is not enacted by June 30, 2024, the amount provided in this  
22 subsection shall lapse.

23 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as  
24 follows:

25 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

|    |  |                               |
|----|--|-------------------------------|
| 26 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$22,535,000</del> )) |
| 27 |  | <u>\$17,368,000</u>           |
| 28 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$21,417,000</del> )) |
| 29 |  | <u>\$21,664,000</u>           |
| 30 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$43,952,000</del> )) |
| 31 |  | <u>\$39,032,000</u>           |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$1,930,000 of the general fund—state appropriation for fiscal  
35 year 2024 and ((~~\$1,945,000~~)) \$2,035,000 of the general fund—state  
36 appropriation for fiscal year 2025 are for the operation and expenses  
37 of the Washington professional educator standards board including

1 implementation of chapter 172, Laws of 2017 (educator prep. data/  
2 PESB).

3 (2) (a) \$600,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for grants to improve  
6 preservice teacher training and funding of alternate routes to  
7 certification programs administered by the professional educator  
8 standards board.

9 (b) Within the amounts provided in this subsection (2), up to  
10 \$500,000 of the general fund—state appropriation for fiscal year 2024  
11 and up to \$500,000 of the general fund—state appropriation for fiscal  
12 year 2025 are provided solely for grants to public or private  
13 colleges of education in Washington state to develop models and share  
14 best practices for increasing the classroom teaching experience of  
15 preservice training programs.

16 (3) \$1,005,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,001,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the recruiting Washington  
19 teachers program with priority given to programs that support  
20 bilingual teachers, teachers from populations that are  
21 underrepresented, and English language learners. Of the amounts  
22 provided in this subsection (3), \$500,000 of the general fund—state  
23 appropriation for fiscal year 2024 and \$500,000 of the general fund—  
24 state appropriation for fiscal year 2025 are provided solely for  
25 implementation and expansion of the bilingual educator initiative  
26 pilot project established under RCW 28A.180.120.

27 (4) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the implementation of  
30 chapter 295, Laws of 2019 (educator workforce supply).

31 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state  
32 appropriation for fiscal year 2024 and \$17,535,000 of the general  
33 fund—state appropriation for fiscal year 2025 are provided solely for  
34 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
35 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of  
36 the general fund—state appropriation for fiscal year 2024 and  
37 \$16,873,000 of the general fund—state appropriation for fiscal year  
38 2025 are provided solely for grants to districts to provide two days  
39 of training per school year in the paraeducator certificate program

1 to all paraeducators. Funds in this subsection are provided solely  
2 for reimbursement to school districts that provide paraeducators with  
3 two days of training in the paraeducator certificate program in each  
4 of the 2022-23 and 2023-24 school years. Funding provided in this  
5 subsection is sufficient for new paraeducators to receive four days  
6 of training in the paraeducator certificate program during their  
7 first year. School districts receiving grants under this subsection  
8 must prioritize funding toward compensation for paraeducators who  
9 complete the required hours of instruction per school year.

10 (6) \$85,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$28,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the board to review national  
13 certification opportunities for educational staff associates through  
14 the relevant national associations for their profession and through  
15 the national board for professional teaching standards. The board  
16 must compare the standards and processes for achieving these  
17 certifications, including an analysis of how educational staff  
18 associate positions' national certification aligns with school roles  
19 and the professional expertise of school-based education staff  
20 associates. The board must submit the comparison report to the  
21 education committees of the legislature by October 1, 2024.

22 (7) \$147,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$158,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Second  
25 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~  
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28 (8) \$71,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for the professional educator standards  
30 board and the paraeducator board to collaborate with the office of  
31 the superintendent of public instruction to report on a plan to align  
32 bilingual education and English language learner endorsement  
33 standards and to determine language assessment requirements for  
34 multilingual teachers and paraeducators. The report is due to the  
35 legislature by September 1, 2023.

36 (9) \$1,012,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the professional educator standards  
38 board, in coordination with the office of the superintendent of  
39 public instruction, to develop a teacher residency program through

1 Western Washington University focused on special education  
2 instruction beginning in the 2024-25 school year.

3 (10) \$33,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$155,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the professional educator  
6 standards board to convene two separate groups to review  
7 implementation of new and existing standards in teacher preparation  
8 programs and to perform preparation program gap analyses.

9 (a) By October 1, 2024, the board shall convene a group of  
10 educators, including principals and teachers, to identify what  
11 preparation programs must be providing candidates to prepare them for  
12 the modern classroom.

13 (i) Prior to the convening of the group, the board, in  
14 collaboration with the office of the superintendent of public  
15 instruction and the state board of education, shall develop a list of  
16 major changes to the educational system in statute and rule during  
17 the last 10 years that might require pedagogical changes in  
18 preparation programs. The group of educators shall review the list in  
19 order to identify what programs must be providing candidates.

20 (ii) The group of educators must include a wide variety of  
21 representatives from different subject matter areas including, but  
22 not limited to, any shortage areas, different grade levels, rural and  
23 urban school districts, large and small school districts, schools  
24 participating in the mastery-based learning collaborative, schools  
25 implementing inclusionary practices to support students with  
26 disabilities, and educators of color.

27 (iii) By June 1, 2025, the board shall compile a summary of the  
28 findings from the group of educators. Members of the legislature may  
29 review this summary upon request.

30 (b) By December 1, 2024, the board shall develop a process to  
31 facilitate an ongoing and collaborative process to help educator  
32 preparation programs in Washington state respond to the continuously  
33 changing needs of the modern classroom; provide a feedback loop  
34 between school staff and programs; and promote continuity,  
35 consistency, and coherence across the educator preparation system  
36 regarding implementing new and existing standards. This process must  
37 at a minimum meet the following requirements:

38 (i) Convening of a group representing the educator preparation  
39 programs to review the list developed in (a)(i) of this subsection

1 and, when completed, the summary compiled under (a)(iii) of this  
2 subsection;

3 (ii) Requiring each preparation program to perform a gap analysis  
4 of their programs. The board shall determine the components of this  
5 gap analysis;

6 (iii) Submission of a plan of improvement and action plan, as  
7 needed, to address the areas identified in the gap analysis;

8 (iv) A plan for compliance monitoring including recommendations  
9 related to potential consequences for programs not making sufficient  
10 progress; and

11 (v) A timeline that requires educator preparation programs to  
12 complete the process at least once every three years and aligns the  
13 process with other review processes.

14 (c) In creating the process, the board shall begin with a process  
15 for teacher preparation programs offered at institutions of higher  
16 education and develop a phase-in plan for how to eventually include  
17 alternative route teacher certification programs and principal  
18 preparation programs.

19 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
22 **APPORTIONMENT**

|    |   |                                   |
|----|---|-----------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . .                                   | (( <del>\$9,765,637,000</del> ))  |
| 24 |   | <u>\$9,743,015,000</u>            |
| 25 | General Fund—State Appropriation (FY 2025). . . .                                   | (( <del>\$10,027,638,000</del> )) |
| 26 |   | <u>\$9,739,510,000</u>            |
| 27 | Education Legacy Trust Account—State Appropriation (( <del>\$1,538,730,000</del> )) |                                   |
| 28 |   | <u>\$1,800,730,000</u>            |
| 29 | <u>Washington Opportunity Pathways Account—State</u>                                |                                   |
| 30 | <u>Appropriation. . . . .</u>   | <u>\$28,000,000</u>               |
| 31 | TOTAL APPROPRIATION. . . . .  | (( <del>\$21,332,005,000</del> )) |
| 32 |   | <u>\$21,311,255,000</u>           |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such  
36 funds as are necessary to complete the school year ending in the  
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2023-24 and 2024-25 school years, the superintendent  
2 shall allocate general apportionment funding to school districts as  
3 provided in the funding formulas and salary allocations in sections  
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2023, to August 31, 2023, the superintendent  
6 shall allocate general apportionment funding to school districts  
7 programs as provided in sections 504 and 505, chapter 297, Laws of  
8 2022, as amended.

9 (d) The enrollment of any district shall be the annual average  
10 number of full-time equivalent students and part-time students as  
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
12 September and on the first school day of each month October through  
13 June, including students who are in attendance pursuant to RCW  
14 28A.335.160 and 28A.225.250 who do not reside within the servicing  
15 school district. Any school district concluding its basic education  
16 program in May must report the enrollment of the last school day held  
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to  
19 provide each full-time equivalent student with the minimum hours of  
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall  
22 align the agency rules defining a full-time equivalent student with  
23 the increase in the minimum instructional hours under RCW  
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school  
26 districts to report full-time equivalent student enrollment as  
27 provided in RCW 28A.655.210.

28 (g) For the 2023-24 and 2024-25 school years, school districts  
29 must report to the office of the superintendent of public instruction  
30 the monthly actual average district-wide class size across each grade  
31 level of kindergarten, first grade, second grade, and third grade  
32 classes. The superintendent of public instruction shall report this  
33 information to the education and fiscal committees of the house of  
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the  
37 2023-24 and 2024-25 school years are determined using formula-  
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

| Grade       | RCW 28A.150.260 | 2023-24<br>School Year | 2024-25<br>School Year |
|-------------|-----------------|------------------------|------------------------|
| Grade K     |                 | 17.00                  | 17.00                  |
| Grade 1     |                 | 17.00                  | 17.00                  |
| Grade 2     |                 | 17.00                  | 17.00                  |
| Grade 3     |                 | 17.00                  | 17.00                  |
| Grade 4     |                 | 27.00                  | 27.00                  |
| Grades 5-6  |                 | 27.00                  | 27.00                  |
| Grades 7-8  |                 | 28.53                  | 28.53                  |
| Grades 9-12 |                 | 28.74                  | 28.74                  |

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and



1 (iii) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260, as  
7 amended by chapter 109, Laws of 2022, and is considered certificated  
8 instructional staff.

9 (ii) For qualifying high-poverty schools in the 2023-24 school  
10 year, at which more than 50 percent of the students were eligible for  
11 free and reduced-price meals in the prior school year, in addition to  
12 the allocation under (d)(i) of this subsection, the superintendent  
13 shall allocate additional funding for guidance counselors for each  
14 level of prototypical school as follows:

|               | Elementary | Middle | High  |
|---------------|------------|--------|-------|
| 15 Guidance   | 0.166      | 0.166  | 0.157 |
| 16 counselors |            |        |       |

17  
18 (iii) Students in approved career and technical education and  
19 skill center programs generate certificated instructional staff units  
20 to provide for the services of teacher librarians, school nurses,  
21 social workers, school psychologists, and guidance counselors at the  
22 following combined rate per 1000 student full-time equivalent  
23 enrollment:

|                                   | 2023-24     | 2024-25     |
|-----------------------------------|-------------|-------------|
|                                   | School Year | School Year |
| 24 Career and Technical Education | 3.65        | 3.91        |
| 25 Skill Center                   | 3.98        | 4.25        |

26  
27  
28 (3) ADMINISTRATIVE STAFF ALLOCATIONS

29 (a) Allocations for school building-level certificated  
30 administrative staff salaries for the 2023-24 and 2024-25 school  
31 years for general education students are determined using the formula  
32 generated staff units calculated pursuant to this subsection. The  
33 superintendent shall make allocations to school districts based on  
34 the district's annual average full-time equivalent enrollment in each  
35 grade. The following prototypical school values shall determine the  
36 allocation for principals, assistant principals, and other  
37 certificated building level administrators:

|   |                               |       |
|---|-------------------------------|-------|
| 1 | Prototypical School Building: |       |
| 2 | Elementary School             | 1.253 |
| 3 | Middle School                 | 1.353 |
| 4 | High School                   | 1.880 |

5 (b) Students in approved career and technical education and skill  
6 center programs generate certificated school building-level  
7 administrator staff units at per student rates that are a multiple of  
8 the general education rate in (a) of this subsection by the following  
9 factors:

|    |  |       |
|----|--|-------|
| 10 | Career and Technical Education students. . . . . | 1.025 |
| 11 | Skill Center students. . . . .                   | 1.198 |

12 (4) CLASSIFIED STAFF ALLOCATIONS

13 Allocations for classified staff units providing school building-  
14 level and district-wide support services for the 2023-24 and 2024-25  
15 school years are determined using the formula-generated staff units  
16 provided in RCW 28A.150.260 and pursuant to this subsection, and  
17 adjusted based on each district's annual average full-time equivalent  
18 student enrollment in each grade.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units  
21 allocated in subsections (3) and (4) of this section, classified and  
22 administrative staff units are provided for the 2023-24 and 2024-25  
23 school years for the central office administrative costs of operating  
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this  
26 subsection (5) are calculated by first multiplying the total number  
27 of eligible certificated instructional, certificated administrative,  
28 and classified staff units providing school-based or district-wide  
29 support services, as identified in RCW 28A.150.260(6)(b) and the  
30 increased allocations provided pursuant to subsections (2) and (4) of  
31 this section, by 5.3 percent.

32 (b) Of the central office staff units calculated in (a) of this  
33 subsection, 74.53 percent are allocated as classified staff units, as  
34 generated in subsection (4) of this section, and 25.48 percent shall  
35 be allocated as administrative staff units, as generated in  
36 subsection (3) of this section.

1 (c) Staff units generated as enhancements outside the program of  
2 basic education to the minimum requirements of RCW 28A.150.260, and  
3 staff units generated by skill center and career-technical students,  
4 are excluded from the total central office staff units calculation in  
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center  
7 programs, central office classified units are allocated at the same  
8 staff unit per student rate as those generated for general education  
9 students of the same grade in this subsection (5), and central office  
10 administrative staff units are allocated at staff unit per student  
11 rates that exceed the general education rate established for students  
12 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent  
13 in the 2023-24 school year and (~~(12.46)~~) 12.44 percent in the 2024-25  
14 school year for career and technical education students, and  
15 (~~(17.62)~~) 17.64 percent in the 2023-24 school year and (~~(17.79)~~)  
16 17.77 percent in the 2024-25 school year for skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 17.97  
19 percent in the 2023-24 school year and (~~(17.97)~~) 17.99 percent in the  
20 2024-25 school year for certificated salary allocations provided  
21 under subsections (2), (3), and (5) of this section, and a rate of  
22 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.58 percent  
23 in the 2024-25 school year for classified salary allocations provided  
24 under subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the rates  
27 specified in section 506 of this act, based on the number of benefit  
28 units determined as follows: Except for nonrepresented employees of  
29 educational service districts, the number of calculated benefit units  
30 determined below. Calculated benefit units are staff units multiplied  
31 by the benefit allocation factors established in the collective  
32 bargaining agreement referenced in section 909 of this act. These  
33 factors are intended to adjust allocations so that, for the purpose  
34 of distributing insurance benefits, full-time equivalent employees  
35 may be calculated on the basis of 630 hours of work per year, with no  
36 individual employee counted as more than one full-time equivalent.  
37 The number of benefit units is determined as follows:

38 (a) The number of certificated staff units determined in  
39 subsections (2), (3), and (5) of this section multiplied by 1.02; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS  
Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

| MSOC Component  | 2023-24<br>School Year | 2024-25<br>School Year                       |
|---|------------------------|--|
| Technology  | \$178.98               | <del>(\$182.72)</del><br><u>\$182.38</u>     |
| Utilities and Insurance   | \$416.26               | <del>(\$425.01)</del><br><u>\$424.18</u>     |
| Curriculum and Textbooks  | \$164.48               | <del>(\$167.94)</del><br><u>\$167.61</u>     |
| Other Supplies  | \$326.54               | <del>(\$333.40)</del><br><u>\$332.75</u>     |
| Library Materials   | \$22.65                | <del>(\$23.13)</del><br><u>\$23.08</u>       |
| Instructional Professional Development for Certificated<br>and Classified Staff | \$25.44                | <del>(\$25.97)</del><br><u>\$25.92</u>       |
| Facilities Maintenance  | \$206.22               | <del>(\$210.55)</del><br><u>\$210.13</u>     |
| Security and Central Office   | \$142.87               | <del>(\$145.87)</del><br><u>\$145.58</u>     |
| TOTAL MSOC/STUDENT FTE  | \$1,483.44             | <del>(\$1,514.59)</del><br><u>\$1,511.63</u> |

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and

(d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a)(ii)(A) of this subsection (8) exceeds (a)(ii)(B) of this subsection (8), any proposed use of this difference and how this use will improve student achievement.

(iii) Within the amount provided in (a)(i) of this subsection (8), allocations for MSOC technology in excess of RCW 28A.150.260 are not part of the state's basic education.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

| MSOC Component   | 2023-24<br>School Year | 2024-25<br>School Year                   |
|--|------------------------|--|
| Technology   | \$44.04                | <del>(\$44.97)</del><br><u>\$51.88</u>   |
| Curriculum and Textbooks   | \$48.06                | <del>(\$49.06)</del><br><u>\$51.37</u>   |
| Other Supplies   | \$94.07                | \$96.04                                  |
| Library Materials  | \$6.05                 | \$6.18                                   |
| Instructional Professional Development for Certified<br>and Classified Staff | \$8.01                 | <del>(\$8.18)</del><br><u>\$8.56</u>     |
| TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE                            | \$200.23               | <del>(\$204.43)</del><br><u>\$214.03</u> |

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2023-24 and 2024-25 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute

1 days per classroom teacher unit generated under subsection (2) of  
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2023, to August  
5 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
6 2022, as amended (allocation of funding for students enrolled in  
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all  
9 districts receiving general apportionment funding for alternative  
10 learning experience (ALE) programs as defined in WAC 392-121-182 to  
11 provide separate financial accounting of expenditures for the ALE  
12 programs offered in district or with a provider, including but not  
13 limited to private companies and multidistrict cooperatives, as well  
14 as accurate, monthly headcount and FTE enrollment claimed for basic  
15 education, including separate counts of resident and nonresident  
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed  
19 for general apportionment funding based on enrollment in dropout  
20 reengagement programs authorized under RCW 28A.175.100 through  
21 28A.175.115 to meet requirements for at least weekly minimum  
22 instructional contact, academic counseling, career counseling, or  
23 case management contact. Districts must also provide separate  
24 financial accounting of expenditures for the programs offered by the  
25 district or under contract with a provider, as well as accurate  
26 monthly headcount and full-time equivalent enrollment claimed for  
27 basic education, including separate enrollment counts of resident and  
28 nonresident students.

29 (12) ALL DAY KINDERGARTEN PROGRAMS

30 \$670,803,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$869,125,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely to fund all day kindergarten  
33 programs in all schools in the 2023-24 school year and 2024-25 school  
34 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
35 2023-24 school year, funding for students admitted early to  
36 kindergarten under exceptions to the uniform entry qualifications  
37 under RCW 28A.225.160 must be limited to children deemed to be likely  
38 to be "successful in kindergarten."

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants  
4 within any district which have been judged to be remote and necessary  
5 by the superintendent of public instruction, additional staff units  
6 are provided to ensure a minimum level of staffing support.  
7 Additional administrative and certificated instructional staff units  
8 provided to districts in this subsection shall be reduced by the  
9 general education staff units, excluding career and technical  
10 education and skills center enhancement units, otherwise provided in  
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average  
13 annual full-time equivalent students in grades K-8, and for small  
14 school plants within any school district which have been judged to be  
15 remote and necessary by the superintendent of public instruction and  
16 enroll not more than twenty-five average annual full-time equivalent  
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76  
19 certificated instructional staff units and 0.24 certificated  
20 administrative staff units for enrollment of not more than five  
21 students, plus one-twentieth of a certificated instructional staff  
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68  
24 certificated instructional staff units and 0.32 certificated  
25 administrative staff units for enrollment of not more than five  
26 students, plus one-tenth of a certificated instructional staff unit  
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than  
29 twenty-five but not more than one hundred average annual full-time  
30 equivalent students in grades K-8, and for small school plants within  
31 any school district which enroll more than twenty-five average annual  
32 full-time equivalent students in grades K-8 and have been judged to  
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time  
35 equivalent students in grades K-6, 2.76 certificated instructional  
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time  
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff  
2 units;

3 (c) For districts operating no more than two high schools with  
4 enrollments of less than three hundred average annual full-time  
5 equivalent students, for enrollment in grades 9-12 in each such  
6 school, other than alternative schools, except as noted in this  
7 subsection:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full-  
16 time equivalent students, and additional staff units based on a ratio  
17 of 0.8732 certificated instructional staff units and 0.1268  
18 certificated administrative staff units per each additional forty-  
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall  
21 add students enrolled in a district alternative high school and any  
22 grades nine through twelve alternative learning experience programs  
23 with the small high school enrollment for calculations under this  
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more  
26 than seventy annual average full-time equivalent students and less  
27 than one hundred eighty students, operating a grades K-8 program or a  
28 grades 1-8 program, an additional one-half of a certificated  
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more  
31 than fifty annual average full-time equivalent students and less than  
32 one hundred eighty students, operating a grades K-6 program or a  
33 grades 1-6 program, an additional one-half of a certificated  
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit  
36 allocations under (a) through (e) of this subsection, one classified  
37 staff unit for each 2.94 certificated staff units allocated under  
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more  
40 than fifty annual average full-time equivalent students and less than



1 one hundred eighty students, an additional one-half of a classified  
2 staff unit; and

3 (g) School districts receiving additional staff units to support  
4 small student enrollments and remote and necessary plants under this  
5 subsection (13) shall generate additional MSOC allocations consistent  
6 with the nonemployee related costs (NERC) allocation formula in place  
7 for the 2010-11 school year as provided section 502, chapter 37, Laws  
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
9 for inflation.

10 (14) Any school district board of directors may petition the  
11 superintendent of public instruction by submission of a resolution  
12 adopted in a public meeting to reduce or delay any portion of its  
13 basic education allocation for any school year. The superintendent of  
14 public instruction shall approve such reduction or delay if it does  
15 not impair the district's financial condition. Any delay shall not be  
16 for more than two school years. Any reduction or delay shall have no  
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following  
20 programs outside the basic education formula during fiscal years 2024  
21 and 2025 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$650,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for fire protection for school  
25 districts located in a fire protection district as now or hereafter  
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$436,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for programs providing skills  
30 training for secondary students who are enrolled in extended day  
31 school-to-work programs, as approved by the superintendent of public  
32 instruction. The funds shall be allocated at a rate not to exceed  
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of  
35 1.6 FTE enrollment for skills center students pursuant to chapter  
36 463, Laws of 2007.

37 (17) Funding in this section is sufficient to fund a maximum of  
38 1.2 FTE enrollment for career launch students pursuant to RCW  
39 28A.700.130. Expenditures for this purpose must come first from the

1 appropriations provided in section 501(5) of this act; funding for  
2 career launch enrollment exceeding those appropriations is provided  
3 in this section. The office of the superintendent of public  
4 instruction shall provide a summary report to the office of the  
5 governor and the appropriate committees of the legislature by January  
6 1, 2024. The report must include the total FTE enrollment for career  
7 launch students, the FTE enrollment for career launch students that  
8 exceeded the appropriations provided in section 501(5) of this act,  
9 and the amount expended from this section for those students.

10 (18)(a) Students participating in running start programs may be  
11 funded up to a combined maximum enrollment of 1.4 FTE including  
12 school district and institution of higher education enrollment  
13 consistent with the running start course requirements provided in  
14 chapter 202, Laws of 2015 (dual credit education opportunities). In  
15 calculating the combined 1.4 FTE, the office of the superintendent of  
16 public instruction:

17 (i) Must adopt rules to fund the participating student's  
18 enrollment in running start courses provided by the institution of  
19 higher education during the summer academic term; and

20 (ii) May average the participating student's September through  
21 June enrollment to account for differences in the start and end dates  
22 for courses provided by the high school and the institution of higher  
23 education.

24 (iii) In consultation with the state board for community and  
25 technical colleges, the participating institutions of higher  
26 education, the student achievement council, and the education data  
27 center, must annually track and report to the fiscal committees of  
28 the legislature on the combined FTE experience of students  
29 participating in the running start program, including course load  
30 analyses at both the high school and community and technical college  
31 system.

32 (b) \$1,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided for implementation of Second Substitute House  
34 Bill No. 1316 (dual credit program access).

35 (19) If two or more school districts consolidate and each  
36 district was receiving additional basic education formula staff units  
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of  
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in  
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula  
5 staff units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (13) of this section shall be  
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved  
10 career and technical education middle and secondary programs shall  
11 not exceed the lesser of five percent or the cap established in  
12 federal law of the combined basic education and career and technical  
13 education program enhancement allocations of state funds. Middle and  
14 secondary career and technical education programs are considered  
15 separate programs for funding and financial reporting purposes under  
16 this section.

17 (b) Career and technical education program full-time equivalent  
18 enrollment shall be reported on the same monthly basis as the  
19 enrollment for students eligible for basic support, and payments  
20 shall be adjusted for reported career and technical education program  
21 enrollments on the same monthly basis as those adjustments for  
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full  
24 general apportionment payments to school districts eligible for  
25 federal forest revenues as provided in RCW 28A.520.020. For the  
26 2023-2025 biennium, general apportionment payments are not reduced  
27 for school districts receiving federal forest revenues.

28 (22) \$38,753,000 of the general fund—state appropriation for  
29 fiscal year 2025 is provided solely to implement Second Substitute  
30 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
31 not enacted by June 30, 2024, the amount provided in this subsection  
32 shall lapse.

33 **Sec. 505.** 2023 c 475 s 505 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
36 **COMPENSATION**

37 (1) The following calculations determine the salaries used in the  
38 state allocations for certificated instructional, certificated  
39 administrative, and classified staff units as provided in RCW

1 28A.150.260, and under section 504 of this act: For the 2023-24  
 2 school year and the 2024-25 school year salary allocations for  
 3 certificated instructional staff, certificated administrative staff,  
 4 and classified staff units are determined for each school district by  
 5 multiplying the statewide minimum salary allocation for each staff  
 6 type by the school district's regionalization factor shown in LEAP  
 7 Document 3.

8 **Statewide Minimum Salary Allocation**

9

| 10 Staff Type                  | 2023-24        | 2024-25                    |
|--------------------------------|----------------|----------------------------|
|                                | 11 School Year | 12 School Year             |
| 13 Certificated Instructional  | \$75,419       | (( <del>\$78,360</del> ))  |
|                                |                | <u>\$78,209</u>            |
| 15 Certificated Administrative | \$111,950      | (( <del>\$116,316</del> )) |
|                                |                | <u>\$116,092</u>           |
| 17 Classified                  | \$54,103       | (( <del>\$56,213</del> ))  |
|                                |                | <u>\$56,105</u>            |

19 (2) For the purposes of this section, "LEAP Document 3" means the  
 20 school district regionalization factors for certificated  
 21 instructional, certificated administrative, and classified staff, as  
 22 developed by the legislative evaluation and accountability program  
 23 committee on April 20, 2023, at 6:09 hours.

24 (3) Incremental fringe benefit factors are applied to salary  
 25 adjustments at a rate of 17.33 percent for school year 2023-24 and  
 26 ((~~17.33~~)) 17.35 percent for school year 2024-25 for certificated  
 27 instructional and certificated administrative staff and 18.56 percent  
 28 for school year 2023-24 and ((~~18.06~~)) 18.08 percent for the 2024-25  
 29 school year for classified staff.

30 (4) The salary allocations established in this section are for  
 31 allocation purposes only except as provided in this subsection, and  
 32 do not entitle an individual staff position to a particular paid  
 33 salary except as provided in RCW 28A.400.200, as amended by chapter  
 34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
 35 education).

36 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as  
 37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
2 **COMPENSATION ADJUSTMENTS**

|   |   |                                  |
|---|---|----------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$391,668,000</del> ))   |
| 4 |   | <u>\$390,257,000</u>             |
| 5 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$871,433,000</del> ))   |
| 6 |   | <u>\$886,620,000</u>             |
| 7 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$1,263,101,000</del> )) |
| 8 |   | <u>\$1,276,877,000</u>           |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) The salary increases provided in this section are 3.7 percent  
12 for the 2023-24 school year, and ((~~3.9~~) 3.7) percent for the 2024-25  
13 school year, the annual inflationary adjustments pursuant to RCW  
14 28A.400.205.

15 (2)(a) In addition to salary allocations, the appropriations in  
16 this section include funding for professional learning as defined in  
17 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
18 purpose is calculated as the equivalent of three days of salary and  
19 benefits for each of the funded full-time equivalent certificated  
20 instructional staff units. Nothing in this section entitles an  
21 individual certificated instructional staff to any particular number  
22 of professional learning days.

23 (b) Of the funding provided for professional learning in this  
24 section, the equivalent of one day of salary and benefits for each of  
25 the funded full-time equivalent certificated instructional staff  
26 units in the 2023-24 school year must be used to train school  
27 district staff on cultural competency, diversity, equity, or  
28 inclusion, as required in chapter 197, Laws of 2021.

29 (3)(a) The appropriations in this section include associated  
30 incremental fringe benefit allocations at 17.33 percent for the  
31 2023-24 school year and ((~~17.33~~) 17.35) percent for the 2024-25  
32 school year for certificated instructional and certificated  
33 administrative staff and 18.56 percent for the 2023-24 school year  
34 and ((~~18.06~~) 18.08) percent for the 2024-25 school year for  
35 classified staff.

36 (b) The appropriations in this section include the increased or  
37 decreased portion of salaries and incremental fringe benefits for all  
38 relevant state-funded school programs in part V of this act. Changes  
39 for general apportionment (basic education) are based on the salary

1 allocations and methodology in sections 504 and 505 of this act.  
2 Changes for special education result from changes in each district's  
3 basic education allocation per student. Changes for educational  
4 service districts and institutional education programs are determined  
5 by the superintendent of public instruction using the methodology for  
6 general apportionment salaries and benefits in sections 504 and 505  
7 of this act. Changes for pupil transportation are determined by the  
8 superintendent of public instruction pursuant to RCW 28A.160.192, and  
9 impact compensation factors in sections 504, 505, and 506 of this  
10 act.

11 (c) The appropriations in this section include no salary  
12 adjustments for substitute teachers.

13 (4) The appropriations in this section are sufficient to fund the  
14 collective bargaining agreement referenced in part 9 of this act and  
15 reflect the incremental change in cost of allocating rates as  
16 follows: For the 2023-24 school year, \$1,100 per month and for the  
17 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

18 (5) The rates specified in this section are subject to revision  
19 each year by the legislature.

20 (6) \$46,426,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$211,538,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 implementation of chapter 50, Laws of 2023.

24 (7) \$5,155,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$12,076,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Engrossed  
27 Substitute House Bill No. 1436 (special education funding). (~~If the  
28 bill is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.~~)

30 (8) \$864,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely to increase the special education  
32 enrollment funding cap in RCW 28A.150.390.

33 (9) \$3,995,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely to implement Second Substitute Senate  
35 Bill No. 5882 (prototypical school staffing). If the bill is not  
36 enacted by June 30, 2024, the amount provided in this subsection  
37 shall lapse.

38 (10) \$671,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,555,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to account for the office of the  
2 superintendent of public instruction allocation of transportation  
3 funding to school districts.

4 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

|    |   |                                  |
|----|---|----------------------------------|
| 7  | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$763,749,000</del> ))   |
| 8  |   | <u>\$803,792,000</u>             |
| 9  | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$762,332,000</del> ))   |
| 10 |   | <u>\$832,615,000</u>             |
| 11 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$1,526,081,000</del> )) |
| 12 |   | <u>\$1,636,407,000</u>           |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such  
16 funds as are necessary to complete the school year ending in the  
17 fiscal year and for prior fiscal year adjustments.

18 (2) (a) For the 2023-24 and 2024-25 school years, the  
19 superintendent shall allocate funding to school district programs for  
20 the transportation of eligible students as provided in RCW  
21 28A.160.192. Funding in this section constitutes full implementation  
22 of RCW 28A.160.192, which enhancement is within the program of basic  
23 education. Students are considered eligible only if meeting the  
24 definitions provided in RCW 28A.160.160.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent  
26 shall allocate funding to school districts programs for the  
27 transportation of students as provided in section 507, chapter 297,  
28 Laws of 2022, as amended.

29 (3) Within amounts appropriated in this section, up to  
30 \$10,000,000 of the general fund—state appropriation for fiscal year  
31 2024 and up to \$10,000,000 of the general fund—state appropriation  
32 for fiscal year 2025 are for a transportation alternate funding grant  
33 program based on the alternate funding process established in RCW  
34 28A.160.191. The superintendent of public instruction must include a  
35 review of school district efficiency rating, key performance  
36 indicators and local school district characteristics such as unique  
37 geographic constraints in the grant award process.

1 (4) A maximum of \$939,000 of the general fund—state appropriation  
2 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
3 state appropriation for fiscal year 2025 may be expended for regional  
4 transportation coordinators and related activities. The  
5 transportation coordinators shall ensure that data submitted by  
6 school districts for state transportation funding shall, to the  
7 greatest extent practical, reflect the actual transportation activity  
8 of each district.

9 (5) Subject to available funds under this section, school  
10 districts may provide student transportation for summer skills center  
11 programs.

12 (6) The office of the superintendent of public instruction shall  
13 provide reimbursement funding to a school district for school bus  
14 purchases only after the superintendent of public instruction  
15 determines that the school bus was purchased from the list  
16 established pursuant to RCW 28A.160.195(2) or a comparable  
17 competitive bid process based on the lowest price quote based on  
18 similar bus categories to those used to establish the list pursuant  
19 to RCW 28A.160.195.

20 (7) The superintendent of public instruction shall base  
21 depreciation payments for school district buses on the presales tax  
22 five-year average of lowest bids in the appropriate category of bus.  
23 In the final year on the depreciation schedule, the depreciation  
24 payment shall be based on the lowest bid in the appropriate bus  
25 category for that school year.

26 (8) The office of the superintendent of public instruction shall  
27 annually disburse payments for bus depreciation in August.

28 (9) (a) \$13,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$13,000,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 superintendent to provide transportation safety net funding to school  
32 districts with a convincingly demonstrated need for additional  
33 transportation funding for special passengers. Transportation safety  
34 net awards shall only be provided when a school district's allowable  
35 transportation expenditures attributable to serving special  
36 passengers exceeds the amount allocated under subsection (2) (a) of  
37 this section and any excess transportation costs reimbursed by  
38 federal, state, tribal, or local child welfare agencies. A  
39 transportation safety net award may not exceed a school district's



1 excess expenditures directly attributable to serving special  
2 passengers in the pupil transportation program.

3 (b) To be eligible for additional transportation safety net award  
4 funding, the school district must report, in accordance with  
5 statewide accounting guidance, the amount of the excess costs and the  
6 specific activities or services provided to special passengers that  
7 created the excess costs. The office of the superintendent of public  
8 instruction must request from school districts an application for  
9 transportation safety net funding. The office must submit to the  
10 office of financial management, and to the education and fiscal  
11 committees of the legislature, the total demonstrated need and awards  
12 by school district.

13 (c) Transportation safety net awards allocated under this  
14 subsection are not part of the state's program of basic education.

15 (10) \$23,033,000 of the general fund—state appropriation for  
16 fiscal year 2025 is provided solely to implement Substitute Senate  
17 Bill No. 5873 (student transportation), including: (a) \$4,000,000 is  
18 provided for supplemental transportation allocations to school  
19 districts that experience an increase in costs to pupil  
20 transportation services contracts due to new benefit requirements;  
21 (b) \$400 per student for 32,086 homeless students; (c) \$170,000 for  
22 the office of the superintendent of public instruction to collect  
23 student transportation expenditure data; and (d) \$6,000,000 for  
24 transportation allocations to school districts. If Substitute Senate  
25 Bill No. 5873 is not enacted by June 30, 2024, the amounts provided  
26 in this subsection shall lapse.

27 (11) \$130,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely to implement Engrossed Substitute Senate  
29 Bill No. 6031 (student transportation allocation). If the bill is not  
30 enacted by June 30, 2024, the amount provided in this subsection  
31 shall lapse.

32 (12) \$32,177,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$41,519,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely to account for  
35 the office of the superintendent of public instruction allocation of  
36 transportation funding to school districts.

37 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as  
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

|   |   |                                |
|---|---|--------------------------------|
| 2 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$33,334,000</del> ))  |
| 3 |   | <u>\$55,834,000</u>            |
| 4 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$79,857,000</del> ))  |
| 5 |   | <u>\$102,357,000</u>           |
| 6 | General Fund—Federal Appropriation. . . . .         | (( <del>\$573,104,000</del> )) |
| 7 |   | <u>\$925,799,000</u>           |
| 8 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$686,295,000</del> )) |
| 9 |   | <u>\$1,083,990,000</u>         |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$11,548,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$11,548,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for state  
15 matching money for federal child nutrition programs, and may support  
16 the meals for kids program through the following allowable uses:

17 (a) Elimination of breakfast copays for eligible public school  
18 students and lunch copays for eligible public school students in  
19 grades pre-kindergarten through twelfth grades who are eligible for  
20 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
21 price lunch copays);

22 (b) Assistance to school districts and authorized public and  
23 private nonprofit organizations for supporting summer food service  
24 programs, and initiating new summer food service programs in low-  
25 income areas;

26 (c) Reimbursements to school districts for school breakfasts  
27 served to students eligible for free and reduced-price lunch,  
28 pursuant to chapter 287, Laws of 2005; and

29 (d) Assistance to school districts in initiating and expanding  
30 school breakfast programs.

31 (2) The office of the superintendent of public instruction shall  
32 report annually to the fiscal committees of the legislature on annual  
33 expenditures in subsection (1)(a) through (c) of this section.

34 (3) The superintendent of public instruction shall provide the  
35 department of health with the following data, where available, for  
36 all nutrition assistance programs that are funded by the United  
37 States department of agriculture and administered by the office of  
38 the superintendent of public instruction. The superintendent must

1 provide the report for the preceding federal fiscal year by February  
2 1, 2024, and February 1, 2025. The report must provide:

3 (a) The number of people in Washington who are eligible for the  
4 program;

5 (b) The number of people in Washington who participated in the  
6 program;

7 (c) The average annual participation rate in the program;

8 (d) Participation rates by geographic distribution; and

9 (e) The annual federal funding of the program in Washington.

10 (4) (a) (~~(\$21,167,000)~~) \$44,167,000 of the general fund—state  
11 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,667,000 of  
12 the general fund—state appropriation for fiscal year 2025, and  
13 \$28,500,000 of the general fund—federal appropriation (CRRSA) are  
14 provided solely for reimbursements to school districts for schools  
15 and groups of schools required to participate in the federal  
16 community eligibility program under section 1, chapter 7, Laws of  
17 2022 (schools/comm. eligibility) for meals not reimbursed at the  
18 federal free meal rate.

19 (b) \$119,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$119,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of chapter  
22 271, Laws of 2018 (school meal payment) to increase the number of  
23 schools participating in the federal community eligibility program  
24 and to support breakfast after the bell programs authorized by the  
25 legislature that have adopted the community eligibility provision,  
26 and for staff at the office of the superintendent of public  
27 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
28 comm. eligibility).

29 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/  
30 GEER) and \$16,023,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1238 (free school meals). (~~(If the  
33 bill is not enacted by June 30, 2023, the amounts provided in this  
34 subsection shall lapse.)~~)

35 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
38 **PROGRAMS**

|   |   |                                  |
|---|---|----------------------------------|
| 1 | General Fund—State Appropriation (FY 2024). . . .         | (( <del>\$1,719,541,000</del> )) |
| 2 |   | <u>\$1,804,368,000</u>           |
| 3 | General Fund—State Appropriation (FY 2025). . . .         | (( <del>\$1,789,729,000</del> )) |
| 4 |   | <u>\$1,921,104,000</u>           |
| 5 | General Fund—Federal Appropriation. . . . .               | (( <del>\$529,429,000</del> ))   |
| 6 |   | <u>\$664,372,000</u>             |
| 7 | Education Legacy Trust Account—State Appropriation. . . . | \$54,694,000                     |
| 8 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$4,093,393,000</del> )) |
| 9 |   | <u>\$4,444,538,000</u>           |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1)(a) Funding for special education programs is provided on an  
13 excess cost basis, pursuant to RCW 28A.150.390. School districts  
14 shall ensure that special education students as a class receive their  
15 full share of the general apportionment allocation accruing through  
16 sections 504 and 506 of this act. To the extent a school district  
17 cannot provide an appropriate education for special education  
18 students under chapter 28A.155 RCW through the general apportionment  
19 allocation, it shall provide services through the special education  
20 excess cost allocation funded in this section.

21 (b) Funding provided within this section is sufficient for  
22 districts to provide school principals and lead special education  
23 teachers annual professional development on the best-practices for  
24 special education instruction and strategies for implementation.  
25 Districts shall annually provide a summary of professional  
26 development activities to the office of the superintendent of public  
27 instruction.

28 (2)(a) The superintendent of public instruction shall ensure  
29 that:

30 (i) Special education students are basic education students  
31 first;

32 (ii) As a class, special education students are entitled to the  
33 full basic education allocation; and

34 (iii) Special education students are basic education students for  
35 the entire school day.

36 (b)(i) The superintendent of public instruction shall continue to  
37 implement the full cost method of excess cost accounting, as designed  
38 by the committee and recommended by the superintendent, pursuant to

1 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
2 (b)(ii) of this subsection.

3 (ii) The superintendent of public instruction shall implement any  
4 changes to excess cost accounting methods required under Engrossed  
5 Substitute House Bill No. 1436 (special education funding).

6 (3) Each fiscal year appropriation includes such funds as are  
7 necessary to complete the school year ending in the fiscal year and  
8 for prior fiscal year adjustments.

9 (4)(a) For the 2023-24 and 2024-25 school years, the  
10 superintendent shall allocate funding to school district programs for  
11 special education students as provided in RCW 28A.150.390, except  
12 that the calculation of the base allocation also includes allocations  
13 provided under section 504 (2) and (4) of this act and RCW  
14 28A.150.415, which enhancement is within the program of basic  
15 education.

16 (b) From July 1, 2023, to August 31, 2023, the superintendent  
17 shall allocate funding to school district programs for special  
18 education students as provided in section 509, chapter 297, Laws of  
19 2022, as amended.

20 (5) The following applies throughout this section: The  
21 definitions for enrollment and enrollment percent are as specified in  
22 RCW 28A.150.390(3). Each district's general fund—state funded special  
23 education enrollment shall be the lesser of the district's actual  
24 enrollment percent or 15 percent.

25 (6) At the request of any interdistrict cooperative of at least  
26 15 districts in which all excess cost services for special education  
27 students of the districts are provided by the cooperative, the  
28 maximum enrollment percent shall be calculated in accordance with RCW  
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
30 rather than individual district units. For purposes of this  
31 subsection, the average basic education allocation per full-time  
32 equivalent student shall be calculated in the aggregate rather than  
33 individual district units.

34 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state  
35 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,046,000 of  
36 the general fund—state appropriation for fiscal year 2025, and  
37 \$29,574,000 of the general fund—federal appropriation are provided  
38 solely for safety net awards for districts with demonstrated needs  
39 for special education funding beyond the amounts provided in

1 subsection (4) of this section. If the federal safety net awards  
2 based on the federal eligibility threshold exceed the federal  
3 appropriation in this subsection (7) in any fiscal year, the  
4 superintendent shall expend all available federal discretionary funds  
5 necessary to meet this need. At the conclusion of each school year,  
6 the superintendent shall recover safety net funds that were  
7 distributed prospectively but for which districts were not  
8 subsequently eligible.

9 (a) For the 2023-24 and 2024-25 school years, safety net funds  
10 shall be awarded by the state safety net oversight committee as  
11 provided in section 109(1) chapter 548, Laws of 2009 (education).

12 (b) The office of the superintendent of public instruction shall  
13 make award determinations for state safety net funding in August of  
14 each school year, except that the superintendent of public  
15 instruction shall make award determinations for state safety net  
16 funding in July of each school year for the Washington state school  
17 for the blind and for the center for childhood deafness and hearing  
18 loss. Determinations on school district eligibility for state safety  
19 net awards shall be based on analysis of actual expenditure data from  
20 the current school year.

21 (8) A maximum of \$1,250,000 may be expended from the general fund  
22 —state appropriations to fund teachers and aides at Seattle  
23 children's hospital. This amount is in lieu of money provided through  
24 the home and hospital allocation and the special education program.

25 (9) The superintendent shall maintain the percentage of federal  
26 flow-through to school districts at 85 percent. In addition to other  
27 purposes, school districts may use increased federal funds for high-  
28 cost students, for purchasing regional special education services  
29 from educational service districts, and for staff development  
30 activities particularly relating to inclusion issues.

31 (10) A school district may carry over from one year to the next  
32 year up to 10 percent of the general fund—state funds allocated under  
33 this program; however, carryover funds shall be expended in the  
34 special education program.

35 (11) \$87,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
37 year 2025, and \$214,000 of the general fund—federal appropriation are  
38 provided solely for a special education family liaison position  
39 within the office of the superintendent of public instruction.

1 (12) (a) \$13,538,000 of the general fund—federal appropriation  
2 (ARPA) is provided solely for allocations from federal funding as  
3 authorized in section 2014, the American rescue plan act of 2021,  
4 P.L. 117-2.

5 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
6 is provided solely for providing preschool services to qualifying  
7 special education students under section 619 of the federal  
8 individuals with disabilities education act, pursuant to section  
9 2002, the American rescue plan act of 2021, P.L. 117-2.

10 (13) \$153,091,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$199,246,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Engrossed Substitute House Bill No. 1436 (special  
14 education funding). (~~If the bill is not enacted by June 30, 2023,~~  
15 ~~the amounts provided in this subsection shall lapse.~~)

16 (14) \$12,542,000 of the general fund—state appropriation for  
17 fiscal year 2025 is provided solely to increase the special education  
18 enrollment funding cap in RCW 28A.150.390.

19 (15) \$6,590,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely to implement Second Substitute  
21 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
22 not enacted by June 30, 2024, the amount provided in this subsection  
23 shall lapse.

24 (16) (a) \$25,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for compilation of reporting as  
26 required under this subsection. By November 1, 2024, each district  
27 shall report to the superintendent on the district's utilization of  
28 funds provided by the legislature under chapter 475, Laws of 2023 and  
29 this act, including under subsections (13) and (14) of this section.  
30 The report shall include the following:

31 (i) To what extent the district has increased special services,  
32 programs, and supports to students with disabilities for the 2023-24  
33 and 2024-25 school years;

34 (ii) How the district has modified staffing ratios during the  
35 2023-24 and 2024-25 school years in special programs to provide more  
36 intensive staff support to students enrolled in special education  
37 programs;

38 (iii) How the district has used the resources provided under  
39 chapter 475, Laws of 2023 and this act to increase employee

1 compensation for both certificated and classified staff during the  
2 2023-24 and 2024-25 school years to improve staff retention and  
3 recruitment of new staff;

4 (iv) To what extent the district has increased staff development  
5 programs and curriculum that is both timely and relevant to the needs  
6 of students with disabilities during the 2023-24 and 2024-25 school  
7 years; and

8 (v) To what extent the district has used the resources provided  
9 under chapter 475, Laws of 2023 and this act to purchase staff safety  
10 equipment during the 2023-24 and 2024-25 school years in order to  
11 reduce work-related injuries.

12 (b) The office shall compile the reports provided under (a) of  
13 this subsection and provide a report to the relevant committees of  
14 the legislature by December 1, 2024, summarizing statewide trends and  
15 providing each district's individual responses.

16 (17) \$5,000,000 of the general fund—state appropriation for  
17 fiscal year 2025 is provided solely for the office of the  
18 superintendent of public instruction to support professional  
19 development in inclusionary practices for classroom teachers. Funding  
20 must be prioritized to the public schools with the highest percentage  
21 of students with individualized education programs aged three through  
22 21 who spend the least amount of time in general education  
23 classrooms.

24 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
27 **DISTRICTS**

|    |  |                               |
|----|--|-------------------------------|
| 28 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$40,799,000</del> )) |
| 29 |  | <u>\$41,625,000</u>           |
| 30 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$35,780,000</del> )) |
| 31 |  | <u>\$39,185,000</u>           |
| 32 | Workforce Education Investment Account—State         |                               |
| 33 | Appropriation . . . . .                              | \$2,700,000                   |
| 34 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$79,279,000</del> )) |
| 35 |  | <u>\$83,510,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 (1) The educational service districts shall continue to furnish  
2 financial services required by the superintendent of public  
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional  
5 professional development related to mathematics and science  
6 curriculum and instructional strategies aligned with common core  
7 state standards and next generation science standards. Funding shall  
8 be distributed among the educational service districts in the same  
9 proportion as distributions in the 2007-2009 biennium. Each  
10 educational service district shall use this funding solely for salary  
11 and benefits for a certificated instructional staff with expertise in  
12 the appropriate subject matter and in professional development  
13 delivery, and for travel, materials, and other expenditures related  
14 to providing regional professional development support.

15 (3) Funding in this section is provided for regional professional  
16 development related to English language arts curriculum and  
17 instructional strategies aligned with common core state standards.  
18 Each educational service district shall use this funding solely for  
19 salary and benefits for certificated instructional staff with  
20 expertise in the appropriate subject matter and in professional  
21 development delivery, and for travel, materials, and other  
22 expenditures related to providing regional professional development  
23 support.

24 (4) Funding in this section is provided for regional technical  
25 support for the K-20 telecommunications network to prevent system  
26 failures and avoid interruptions in school utilization of the data  
27 processing and video-conferencing capabilities of the network. These  
28 funds may be used to purchase engineering and advanced technical  
29 support for the network.

30 (5) Funding in this section is provided for a corps of nurses  
31 located at the educational service districts, to be dispatched in  
32 coordination with the office of the superintendent of public  
33 instruction, to provide direct care to students, health education,  
34 and training for school staff. In fiscal years 2024 and 2025,  
35 allocations for the corps of nurses is sufficient to provide one day  
36 per week of nursing services for all second-class school districts.

37 (6) Funding in this section is provided for staff and support at  
38 the nine educational service districts to provide a network of  
39 support for school districts to develop and implement comprehensive  
40 suicide prevention and behavioral health supports for students.

1 (7) Funding in this section is provided for staff and support at  
2 the nine educational service districts to provide assistance to  
3 school districts with comprehensive safe schools planning, conducting  
4 needs assessments, school safety and security trainings, coordinating  
5 appropriate crisis and emergency response and recovery, and  
6 developing threat assessment and crisis intervention teams. In fiscal  
7 years 2024 and 2025, allocations for staff and support for regional  
8 safety centers are increased to 3 full-time equivalent certificated  
9 instructional staff for each regional safety center.

10 (8) Funding in this section is provided for regional English  
11 language arts coordinators to provide professional development of  
12 teachers and principals around the new early screening for dyslexia  
13 requirements.

14 (9) The educational service districts, at the request of the  
15 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
16 may receive and screen applications for school accreditation, conduct  
17 school accreditation site visits pursuant to state board of education  
18 rules, and submit to the state board of education post-site visit  
19 recommendations for school accreditation. The educational service  
20 districts may assess a cooperative service fee to recover actual plus  
21 reasonable indirect costs for the purposes of this subsection.

22 (10) \$2,169,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,169,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for each  
25 educational service district to provide technology consultation,  
26 procurement, and training required under chapter 301, Laws of 2021  
27 (schools/computers & devices).

28 (11) \$1,009,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,009,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of chapter 87, Laws of 2022 (ed. service district  
32 funding).

33 (12) \$2,700,000 of the workforce education investment account—  
34 state appropriation is provided solely for the cost of employing one  
35 full-time equivalent employee at each of the nine education service  
36 districts to support the expansion of career connected learning.

37 (13) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for educational service

1 districts to provide students attending school in rural areas with  
2 access to a mental health professional using telemedicine. Funding  
3 must be prioritized to districts where mental health services are  
4 inadequate or nonexistent due to geographic constraints. Funding may  
5 be used for schools or school districts for technology upgrades to  
6 provide secure access for students, for contracted services, or to  
7 pay applicable copays or fees for telemedicine visits if not covered  
8 by a student's public or private insurance.

9 (14) \$325,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$325,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the Puget Sound educational  
12 service district 121 to administer a Washington state capitol civic  
13 engagement grant program for the Auburn, Federal Way, Highline, Kent,  
14 Renton, and Tukwila public school districts. Grant recipients must  
15 use the grant awards to transport one grade of either fourth or fifth  
16 grade students to the Washington state capitol campus for a day of  
17 civic engagement, which may include a capitol tour, mock legislative  
18 committee hearings, presentations on the legislative process, meet  
19 and greets with legislative members, and other related activities. If  
20 funding remains after all eligible school districts have received  
21 grant awards, the remaining funding may be used to support the  
22 program for high school students within the eligible school  
23 districts. Of the amounts provided in this subsection, \$5,000 of the  
24 general fund—state appropriation for fiscal year 2024 and \$5,000 of  
25 the general fund—state appropriation for fiscal year 2025 are  
26 provided for the Puget Sound educational service district to  
27 administer the grant program.

28 (15) \$5,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 (~~is~~) and \$2,355,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely to continue  
31 behavioral health regional services grants to support school  
32 districts with the least access to behavioral health services. The  
33 office of the superintendent of public instruction shall conduct an  
34 evaluation of the investments in behavioral health supports and by  
35 December 31, 2024, report to the office of financial management and  
36 the fiscal committees of the legislature, the number of students  
37 served by specific behavioral health supports, how the students were  
38 selected for specific behavioral health supports, and how the  
39 students may have received behavioral health supports, and make

1 recommendations for improving behavioral health supports for  
2 students.

3 (16) \$2,800,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,800,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 educational service districts to expand and maintain student  
7 behavioral health and mental health services.

8 (17) \$643,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$643,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for educational service  
11 districts 121 and 101 to coordinate with local mental health agencies  
12 and local school districts to arrange for in-school placements of  
13 social worker associates licensed under RCW 18.225.145 and masters in  
14 social work candidates enrolled in an accredited university program  
15 who commit to working as school social workers, and to coordinate  
16 clinical supervision for approved supervisors that meet the  
17 requirements as defined in rule by the department of health to  
18 provide the necessary supervision to the social worker associates and  
19 masters in social work candidates.

20 (18) \$125,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for the office of the superintendent of  
22 public instruction to work with educational service districts, the  
23 health care authority, and the department of health to review and  
24 update materials for information sessions provided to students  
25 designed to prevent the use of opioids, including fentanyl,  
26 specifically outlining the risks of death related to uneven dosages  
27 and pills that look like prescription drugs. If Second Substitute  
28 House Bill No. 1956 (relating to fentanyl and other substance use  
29 prevention education) is not enacted by June 30, 2024, the amount  
30 provided in this subsection shall lapse.

31 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
34 **ASSISTANCE**

|    |  |                      |
|----|--|----------------------|
| 35 | General Fund—State Appropriation (FY 2024) . . . . . | (\$215,327,000)      |
| 36 |  | <u>\$213,689,000</u> |
| 37 | General Fund—State Appropriation (FY 2025) . . . . . | (\$211,159,000)      |
| 38 |  | <u>\$211,467,000</u> |

1 TOTAL APPROPRIATION. . . . . ((~~\$426,486,000~~))  
2 \$425,156,000

3 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
6 **EDUCATION PROGRAMS**

7 General Fund—State Appropriation (FY 2024). . . . . ((~~\$14,899,000~~))  
8 \$16,138,000

9 General Fund—State Appropriation (FY 2025). . . . . ((~~\$14,635,000~~))  
10 \$16,736,000

11 TOTAL APPROPRIATION. . . . . ((~~\$29,534,000~~))  
12 \$32,874,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Each general fund—state fiscal year appropriation includes  
16 such funds as are necessary to complete the school year ending in the  
17 fiscal year and for prior fiscal year adjustments.

18 (2) State funding provided under this section is based on  
19 salaries and other expenditures for a 220-day school year. The  
20 superintendent of public instruction shall monitor school district  
21 expenditure plans for institutional education programs to ensure that  
22 districts plan for a full-time summer program.

23 (3) State funding for each institutional education program shall  
24 be based on the institution's annual average full-time equivalent  
25 student enrollment. Staffing ratios for each category of institution  
26 shall remain the same as those funded in the 1995-97 biennium.

27 (4) The funded staffing ratios for education programs for  
28 juveniles age 18 or less in department of corrections facilities  
29 shall be the same as those provided in the 1997-99 biennium.

30 (5) \$701,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$701,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to maintain at least one  
33 certificated instructional staff and related support services at an  
34 institution whenever the K-12 enrollment is not sufficient to support  
35 one full-time equivalent certificated instructional staff to furnish  
36 the educational program. The following types of institutions are  
37 included: Residential programs under the department of social and  
38 health services for developmentally disabled juveniles, programs for

1 juveniles under the department of corrections, programs for juveniles  
2 under the juvenile rehabilitation administration, and programs for  
3 juveniles operated by city and county jails.

4 (6) Within the amounts provided in this section, funding is  
5 provided to increase the capacity of institutional education programs  
6 to differentiate instruction to meet students' unique educational  
7 needs, including students with individualized educational plans.  
8 Those needs may include but are not limited to one-on-one  
9 instruction, enhanced access to counseling for social emotional needs  
10 of the student, and services to identify the proper level of  
11 instruction at the time of student entry into the facility.  
12 Allocations of amounts for this purpose in a school year must be  
13 based on 45 percent of full-time enrollment in institutional  
14 education receiving a differentiated instruction amount per pupil  
15 equal to the total statewide allocation generated by the distribution  
16 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
17 allocation under RCW 28A.150.415, per the statewide full-time  
18 equivalent enrollment in common schools.

19 (7) \$200,000 of the general fund—state appropriation in fiscal  
20 year 2024 and \$200,000 of the general fund—state appropriation in  
21 fiscal year 2025 are provided solely to support two student records  
22 coordinators to manage the transmission of academic records for each  
23 of the long-term juvenile institutions. One coordinator is provided  
24 for each of the following: The Issaquah school district for the Echo  
25 Glen children's center and for the Chehalis school district for Green  
26 Hill academic school.

27 (8) Ten percent of the funds allocated for the institution may be  
28 carried over from one year to the next.

29 (9) \$588,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$897,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for one educational advocate to  
32 each institution with enrollments above 40 full-time equivalent  
33 students in addition to any educational advocates supported by  
34 federal funding. Educational advocates will provide the following  
35 supports to students enrolled in or just released from institutional  
36 education programs:

37 (a) Advocacy for institutional education students to eliminate  
38 barriers to educational access and success;

1 (b) Consultation with juvenile rehabilitation staff to develop  
2 educational plans for and with participating youth;

3 (c) Monitoring educational progress of participating students;

4 (d) Providing participating students with school and local  
5 resources that may assist in educational access and success upon  
6 release from institutional education facilities; and

7 (e) Coaching students and caregivers to advocate for educational  
8 needs to be addressed at the school district upon return to the  
9 community.

10 (10) Within the amounts provided in this section, funding is  
11 provided to increase materials, supplies, and operating costs by \$85  
12 per pupil for technology supports for institutional education  
13 programs. This funding is in addition to general education materials,  
14 supplies, and operating costs provided to institutional education  
15 programs, which exclude formula costs supported by the institutional  
16 facilities.

17 (11) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$400,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to support instruction in  
20 cohorts of students grouped by similar age and academic levels.

21 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
24 **CAPABLE STUDENTS**

|    |   |                               |
|----|---|-------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$33,233,000</del> )) |
| 26 |   | <u>\$33,171,000</u>           |
| 27 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$32,990,000</del> )) |
| 28 |   | <u>\$32,964,000</u>           |
| 29 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$66,223,000</del> )) |
| 30 |   | <u>\$66,135,000</u>           |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such  
34 funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2023-24 and 2024-25 school years, the  
37 superintendent shall allocate funding to school district programs for  
38 highly capable students as provided in RCW 28A.150.260(10)(c) except

1 that allocations must be based on 5.0 percent of each school  
2 district's full-time equivalent enrollment. In calculating the  
3 allocations, the superintendent shall assume the following: (i)  
4 Additional instruction of 2.1590 hours per week per funded highly  
5 capable program student; (ii) fifteen highly capable program students  
6 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
7 instructional hours per teacher; and (v) the compensation rates as  
8 provided in sections 505 and 506 of this act.

9 (b) From July 1, 2023, to August 31, 2023, the superintendent  
10 shall allocate funding to school districts programs for highly  
11 capable students as provided in section 513, chapter 297, Laws of  
12 2022, as amended.

13 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
16 **STUDENT SUCCEEDS ACT**

|    |   |                              |
|----|---|------------------------------|
| 17 | General Fund—Federal Appropriation. . . . . | (( <del>\$9,802,000</del> )) |
| 18 |   | <u>\$11,416,000</u>          |
| 19 | TOTAL APPROPRIATION. . . . .                | (( <del>\$9,802,000</del> )) |
| 20 |   | <u>\$11,416,000</u>          |

21 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
24 **PROGRAMS**

|    |   |                                |
|----|---|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). . . . .         | (( <del>\$139,296,000</del> )) |
| 26 |   | <u>\$132,050,000</u>           |
| 27 | General Fund—State Appropriation (FY 2025). . . . .         | (( <del>\$141,513,000</del> )) |
| 28 |   | <u>\$145,739,000</u>           |
| 29 | General Fund—Federal Appropriation. . . . .                 | (( <del>\$95,825,000</del> ))  |
| 30 |   | <u>\$97,181,000</u>            |
| 31 | General Fund—Private/Local Appropriation. . . . .           | \$1,450,000                    |
| 32 | Education Legacy Trust Account—State Appropriation. . . . . | \$1,664,000                    |
| 33 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$379,748,000</del> )) |
| 34 |   | <u>\$378,084,000</u>           |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 37 (1) ACCOUNTABILITY



1 (a) \$26,975,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
3 for fiscal year 2025, \$1,350,000 of the education legacy trust  
4 account—state appropriation, and \$15,868,000 of the general fund—  
5 federal appropriation are provided solely for development and  
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$14,352,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) (~~(\$75,317,000)~~) \$65,070,000 of the general fund—state  
14 appropriation for fiscal year 2024 and (~~(\$77,424,000)~~) \$77,518,000 of  
15 the general fund—state appropriation for fiscal year 2025 are  
16 provided solely for the following bonuses for teachers who hold  
17 valid, unexpired certification from the national board for  
18 professional teaching standards and who are teaching in a Washington  
19 public school, subject to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$6,206 per  
21 teacher in the 2023-24 school year and a bonus of (~~(\$6,336)~~) \$6,324  
22 per teacher in the 2024-25 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national  
24 board certified teachers who teach in either: (A) High schools where  
25 at least 50 percent of student headcount enrollment is eligible for  
26 federal free or reduced-price lunch, (B) middle schools where at  
27 least 60 percent of student headcount enrollment is eligible for  
28 federal free or reduced-price lunch, or (C) elementary schools where  
29 at least 70 percent of student headcount enrollment is eligible for  
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules  
32 to ensure that national board certified teachers meet the  
33 qualifications for bonuses under (b) of this subsection for less than  
34 one full school year receive bonuses in a prorated manner. All  
35 bonuses in this subsection will be paid in July of each school year.  
36 Bonuses in this subsection shall be reduced by a factor of 40 percent  
37 for first year NBPTS certified teachers, to reflect the portion of  
38 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within  
2 available funds, certificated instructional staff who have met the  
3 eligibility requirements and have applied for certification from the  
4 national board for professional teaching standards may receive a  
5 conditional loan of two thousand dollars or the amount set by the  
6 office of the superintendent of public instruction to contribute  
7 toward the current assessment fee, not including the initial up-front  
8 candidacy payment. The fee shall be an advance on the first annual  
9 bonus under RCW 28A.405.415. The conditional loan is provided in  
10 addition to compensation received under a district's salary  
11 allocation and shall not be included in calculations of a district's  
12 average salary and associated salary limitation under RCW  
13 28A.400.200. Recipients who fail to receive certification after fully  
14 exhausting all years of candidacy as set by the national board for  
15 professional teaching standards are required to repay the conditional  
16 loan. The office of the superintendent of public instruction shall  
17 adopt rules to define the terms for initial grant of the assessment  
18 fee and repayment, including applicable fees. To the extent  
19 necessary, the superintendent may use revenues from the repayment of  
20 conditional loan scholarships to ensure payment of all national board  
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$3,418,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of a new  
25 performance-based evaluation for certificated educators and other  
26 activities as provided in chapter 235, Laws of 2010 (education  
27 reform) and chapter 35, Laws of 2012 (certificated employee  
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$477,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the leadership internship  
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$810,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the development of a  
36 leadership academy for school principals and administrators. The  
37 superintendent of public instruction shall contract with an  
38 independent organization to operate a state-of-the-art education  
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts  
2 committed by foundations and others to support the development and  
3 implementation of this program. Leadership academy partners shall  
4 include the state level organizations for school administrators and  
5 principals, the superintendent of public instruction, the  
6 professional educator standards board, and others as the independent  
7 organization shall identify.

8 (e) \$11,500,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$11,500,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for a  
11 beginning educator support program (BEST). The program shall  
12 prioritize first year educators in the mentoring program. School  
13 districts and/or regional consortia may apply for grant funding. The  
14 program provided by a district and/or regional consortia shall  
15 include: A paid orientation; assignment of a qualified mentor;  
16 development of a professional growth plan for each beginning educator  
17 aligned with professional certification; release time for mentors and  
18 new educators to work together; and educator observation time with  
19 accomplished peers. Funding may be used to provide statewide  
20 professional development opportunities for mentors and beginning  
21 educators. Of the amounts provided in this subsection, \$1,000,000 of  
22 the general fund—state appropriation for fiscal year 2024 and  
23 \$1,000,000 of the general fund—state appropriation for fiscal year  
24 2025 are provided solely to support first year educators in the  
25 mentoring program.

26 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$4,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the provision of training  
29 for teachers, principals, and principal evaluators in the  
30 performance-based teacher principal evaluation program.

31 (g) \$3,500,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the office of the superintendent of  
33 public instruction to contract with an approved educator preparation  
34 program run by a statewide labor organization representing educators  
35 to fund one cohort of teacher residents. This program shall choose  
36 its candidates from among the paraeducators working in those  
37 districts. Through completing this program, participants shall attain  
38 a teaching certification with an endorsement in special education.

1 (h) \$621,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the office of the superintendent of  
3 public instruction to contract with a statewide labor association  
4 that represents educators to provide a suite of supports and  
5 professional development opportunities for 15,000 emergency  
6 substitute teachers.

7 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
10 **BILINGUAL PROGRAMS**

|    |   |                                |
|----|---|--------------------------------|
| 11 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$236,993,000</del> )) |
| 12 |   | <u>\$249,957,000</u>           |
| 13 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$236,173,000</del> )) |
| 14 |   | <u>\$260,357,000</u>           |
| 15 | General Fund—Federal Appropriation. . . . .         | (( <del>\$107,124,000</del> )) |
| 16 |   | <u>\$137,117,000</u>           |
| 17 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$580,290,000</del> )) |
| 18 |   | <u>\$647,431,000</u>           |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such  
22 funds as are necessary to complete the school year ending in the  
23 fiscal year and for prior fiscal year adjustments.

24 (2)(a) For the 2023-24 and 2024-25 school years, the  
25 superintendent shall allocate funding to school districts for  
26 transitional bilingual programs under RCW 28A.180.010 through  
27 28A.180.080, including programs for exited students, as provided in  
28 RCW 28A.150.260(10)(b) and the provisions of this section. In  
29 calculating the allocations, the superintendent shall assume the  
30 following averages: (i) Additional instruction of 4.7780 hours per  
31 week per transitional bilingual program student in grades  
32 kindergarten through six and 6.7780 hours per week per transitional  
33 bilingual program student in grades seven through twelve in school  
34 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
35 hours per week in school years 2023-24 and 2024-25 for the head count  
36 number of students who have exited the transitional bilingual  
37 instruction program within the previous two years based on their  
38 performance on the English proficiency assessment; (iii) fifteen

1 transitional bilingual program students per teacher; (iv) 36  
2 instructional weeks per year; (v) 900 instructional hours per  
3 teacher; and (vi) the compensation rates as provided in sections 505  
4 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
5 instructional hours specified in (a)(ii) of this subsection (2) are  
6 within the program of basic education.

7 (b) From July 1, 2023, to August 31, 2023, the superintendent  
8 shall allocate funding to school districts for transitional bilingual  
9 instruction programs as provided in section 516, chapter 297, Laws of  
10 2022, as amended.

11 (3) The superintendent may withhold allocations to school  
12 districts in subsection (2) of this section solely for the central  
13 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
14 up to the following amounts: (~~1.75~~) 1.63 percent for school year  
15 2023-24 and (~~1.74~~) 1.57 percent for school year 2024-25.

16 (4) The general fund—federal appropriation in this section is for  
17 migrant education under Title I Part C and English language  
18 acquisition, and language enhancement grants under Title III of the  
19 elementary and secondary education act.

20 (5) \$35,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$35,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to track current and former  
23 transitional bilingual program students.

24 (6) \$1,461,000 of the general fund—state appropriation in fiscal  
25 year 2024 and \$1,916,000 of the general fund—state appropriation in  
26 fiscal year 2025 are provided solely for the central provision of  
27 assessments as provided in RCW 28A.180.090, and is in addition to the  
28 withholding amounts specified in subsection (3) of this section.

29 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
32 **ASSISTANCE PROGRAM**

|   |                                |
|---|--------------------------------|
| 33 General Fund—State Appropriation (FY 2024) . . . . . | ( <del>(\$467,338,000)</del> ) |
|   | <u>\$484,953,000</u>           |
| 35 General Fund—State Appropriation (FY 2025) . . . . . | ( <del>(\$466,985,000)</del> ) |
|   | <u>\$491,111,000</u>           |
| 37 General Fund—Federal Appropriation . . . . .         | ( <del>(\$533,487,000)</del> ) |
|   | <u>\$636,543,000</u>           |

38

1 TOTAL APPROPRIATION. . . . . (~~(\$1,467,810,000)~~)  
2 \$1,612,607,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The general fund—state appropriations in this section are  
6 subject to the following conditions and limitations:

7 (a) The appropriations include such funds as are necessary to  
8 complete the school year ending in the fiscal year and for prior  
9 fiscal year adjustments.

10 (b) (i) For the 2023-24 and 2024-25 school years, the  
11 superintendent shall allocate funding to school districts for  
12 learning assistance programs as provided in RCW 28A.150.260(10)(a).  
13 In calculating the allocations, the superintendent shall assume the  
14 following averages: (A) Additional instruction of 2.3975 hours per  
15 week per funded learning assistance program student for the 2023-24  
16 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
17 week per funded learning assistance program student for the 2023-24  
18 and 2024-25 school years in qualifying high-poverty school building;  
19 (C) fifteen learning assistance program students per teacher; (D) 36  
20 instructional weeks per year; (E) 900 instructional hours per  
21 teacher; and (F) the compensation rates as provided in sections 505  
22 and 506 of this act.

23 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
24 shall allocate funding to school districts for learning assistance  
25 programs as provided in section 517, chapter 297, Laws of 2022, as  
26 amended.

27 (c) A school district's funded students for the learning  
28 assistance program shall be the sum of the district's full-time  
29 equivalent enrollment in grades K-12 multiplied by the district's  
30 percentage of October headcount enrollment in grades K-12 eligible  
31 for free or reduced-price lunch in the school year period defined  
32 under RCW 28A.150.260(10)(a). A school year's October headcount  
33 enrollment for free and reduced-price lunch shall be as reported in  
34 the comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section  
36 shall be adjusted to reflect ineligible applications identified  
37 through the annual income verification process required by the  
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,  
2 2010.

3 (3) The general fund—federal appropriation in this section is  
4 provided for Title I Part A allocations of the every student succeeds  
5 act of 2016.

6 (4) A school district may carry over from one year to the next up  
7 to 10 percent of the general fund—state funds allocated under this  
8 program; however, carryover funds shall be expended for the learning  
9 assistance program.

10 (5) Within existing resources, during the 2023-24 and 2024-25  
11 school years, school districts are authorized to use funds allocated  
12 for the learning assistance program to also provide assistance to  
13 high school students who have not passed the state assessment in  
14 science.

15 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

|                                      | Statewide Average Allocations                   |                 |
|--------------------------------------|---|-----------------|
|                                      | Per Annual Average Full-Time Equivalent Student |                 |
| Basic Education Program              | 2023-24   | 2024-25         |
|                                      | School Year                                     | School Year     |
| General Apportionment                | (\$10,329)                                      | (\$10,814)      |
|                                      | <u>\$10,303</u>                                 | <u>\$10,849</u> |
| Pupil Transportation                 | (\$725)   | (\$745)         |
|                                      | <u>\$788</u>                                    | <u>\$822</u>    |
| Special Education Programs           | (\$11,960)                                      | (\$12,495)      |
|                                      | <u>\$12,214</u>                                 | <u>\$12,750</u> |
| Institutional Education Programs     | (\$26,938)                                      | (\$27,909)      |
|                                      | <u>\$25,766</u>                                 | <u>\$27,295</u> |
| Programs for Highly Capable Students | (\$648)   | \$674           |
|                                      | <u>\$647</u>                                    |                 |
| Transitional Bilingual Programs      | (\$1,555)                                       | (\$1,591)       |
|                                      | <u>\$1,571</u>                                  | <u>\$1,620</u>  |
| Learning Assistance Program          | (\$1,008)                                       | (\$1,049)       |
|                                      | <u>\$1,009</u>                                  | <u>\$1,050</u>  |

1       **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4       (1) Amounts distributed to districts by the superintendent  
5 through part V of this act are for allocation purposes only, unless  
6 specified by part V of this act, and do not entitle a particular  
7 district, district employee, or student to a specific service, beyond  
8 what has been expressly provided in statute. Part V of this act  
9 restates the requirements of various sections of Title 28A RCW. If  
10 any conflict exists, the provisions of Title 28A RCW control unless  
11 this act explicitly states that it is providing an enhancement. Any  
12 amounts provided in part V of this act in excess of the amounts  
13 required by Title 28A RCW provided in statute, are not within the  
14 program of basic education unless clearly stated by this act.

15       (2) When adopting new or revised rules or policies relating to  
16 the administration of allocations in part V of this act that result  
17 in fiscal impact, the office of the superintendent of public  
18 instruction shall seek legislative approval through the budget  
19 request process.

20       (3) Appropriations made in this act to the office of the  
21 superintendent of public instruction shall initially be allotted as  
22 required by this act. Subsequent allotment modifications shall not  
23 include transfers of moneys between sections of this act, except as  
24 provided in (~~subsection~~) subsections (6) and (7) of this section.

25       (4) Appropriations in sections 504 and 506 of this act for  
26 insurance benefits under chapter 41.05 RCW are provided solely for  
27 the superintendent to allocate to districts for employee health  
28 benefits as provided in section 909 of this act. The superintendent  
29 may not allocate, and districts may not expend, these amounts for any  
30 other purpose beyond those authorized in section 909 of this act.

31       (5) As required by RCW 28A.710.110, the office of the  
32 superintendent of public instruction shall transmit the charter  
33 school authorizer oversight fee for the charter school commission to  
34 the charter school oversight account.

35       (6) By January 15, 2024, the office of the superintendent of  
36 public instruction must identify funding in this Part V from the  
37 elementary and secondary school emergency relief III account—federal  
38 appropriation from funds attributable to subsection 2001(f), the  
39 American rescue plan act of 2021, P.L. 11 117-2 and general fund—  
40 federal appropriation (CRRSA/GEER) that are provided solely for the



1 purposes defined in sections 507, 522, and 523 of this act and are at  
2 risk of being unobligated or unspent by federal deadlines, as of  
3 January 15, 2024. Funding identified at risk under this subsection  
4 must be reported to the fiscal committees of the legislature and  
5 expended as allocations to school districts in the same proportion as  
6 received under part A of title I of the elementary and secondary  
7 education act of 1965 in the most recent fiscal year.

8 (7) The appropriations to the office of the superintendent of  
9 public instruction in this act shall be expended for the programs and  
10 amounts specified in this act. However, after May 1, 2024, unless  
11 specifically prohibited by this act and after approval by the  
12 director of financial management, the superintendent of public  
13 instruction may transfer state general fund appropriations for fiscal  
14 year 2024 among the following programs to meet the apportionment  
15 schedule for a specified formula in another of these programs:  
16 General apportionment; employee compensation adjustments; pupil  
17 transportation; special education programs; institutional education  
18 programs; transitional bilingual programs; highly capable programs;  
19 and learning assistance programs.

20 (8) The director of financial management shall notify the  
21 appropriate legislative fiscal committees in writing prior to  
22 approving any allotment modifications or transfers under this  
23 section.

24 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
27 **CHARTER SCHOOLS**

28 Washington Opportunity Pathways Account—State

|    |                              |                                |
|----|------------------------------|--------------------------------|
| 29 | Appropriation. . . . .       | (( <del>\$184,721,000</del> )) |
| 30 |                              | <u>\$181,418,000</u>           |
| 31 | TOTAL APPROPRIATION. . . . . | (( <del>\$184,721,000</del> )) |
| 32 |                              | <u>\$181,418,000</u>           |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The superintendent shall distribute funding appropriated in  
36 this section to charter schools under chapter 28A.710 RCW. Within  
37 amounts provided in this section the superintendent may distribute  
38 funding for safety net awards for charter schools with demonstrated

1 needs for special education funding beyond the amounts provided under  
2 chapter 28A.710 RCW.

3 (2) \$3,293,000 of the opportunity pathways account—state  
4 appropriation is provided solely for implementation of chapter 50,  
5 Laws of 2023 (K-12 inflationary increases).

6 (3) \$1,421,000 of the opportunity pathways account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1436 (special education funding). (~~If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (4) \$77,000 of the opportunity pathways account—state  
12 appropriation is provided solely to increase the special education  
13 enrollment funding cap in RCW 28A.150.390.

14 (5) \$11,128,000 of the opportunity pathways account—state  
15 appropriation is provided solely for payment for enrichment to state-  
16 tribal schools and charter schools.

17 (6) \$260,000 of the opportunity pathways account—state  
18 appropriation is provided solely to implement Second Substitute  
19 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
20 not enacted by June 30, 2024, the amount provided in this subsection  
21 shall lapse.

22 (7) \$969,000 of the opportunity pathways account—state  
23 appropriation is provided solely to account for the office of the  
24 superintendent of public instruction allocation of transportation  
25 funding to school districts.

26 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as  
27 follows:

28 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**  
29 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

|    |   |                              |
|----|---|------------------------------|
| 30 | Washington Opportunity Pathways Account—State |                              |
| 31 | Appropriation. . . . .                        | (( <del>\$23,000</del> ))    |
| 32 |   | <u>\$640,000</u>             |
| 33 | Charter Schools Oversight Account—State       |                              |
| 34 | Appropriation. . . . .                        | (( <del>\$4,572,000</del> )) |
| 35 |   | <u>\$4,571,000</u>           |
| 36 | TOTAL APPROPRIATION. . . . .                  | (( <del>\$4,595,000</del> )) |
| 37 |   | <u>\$5,211,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The entire Washington opportunity pathways account—state  
4 appropriation in this section is provided to the superintendent of  
5 public instruction solely for the operations of the Washington state  
6 charter school commission under chapter 28A.710 RCW.

7 (2) \$28,000 of the charter schools oversight account—state  
8 appropriation is provided solely to the Washington state charter  
9 school commission to enable each charter school to participate in the  
10 governance training required under chapter 197, Laws of 2021  
11 (schools/equity training).

12 (3) \$238,000 of the charter schools oversight account—state  
13 appropriation is provided solely for office of the attorney general  
14 legal services related to litigation challenging the commission's  
15 authority to oversee and regulate charter schools.

16 **Sec. 522.** 2023 c 475 s 522 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
19 **AND PASS THROUGH FUNDING**

|    |  |                                |
|----|--|--------------------------------|
| 20 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$85,370,000</del> ))  |
| 21 |  | <u>\$86,090,000</u>            |
| 22 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$81,400,000</del> ))  |
| 23 |  | <u>\$89,607,000</u>            |
| 24 | General Fund—Federal Appropriation . . . . .         | (( <del>\$111,255,000</del> )) |
| 25 |  | <u>\$113,347,000</u>           |

26 Coronavirus State Fiscal Recovery Fund—Federal  
27 Appropriation . . . . . \$1,487,000

28 Elementary and Secondary School Emergency Relief III  
29 Account—Federal Appropriation . . . . . \$897,895,000  
30 TOTAL APPROPRIATION . . . . . ((~~\$1,175,920,000~~))  
31 \$1,188,426,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$132,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$162,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for global compensation changes.

37 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

1 (a) \$4,894,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$4,894,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction to administer programs and  
5 grants which increase equitable access to dual credit programs,  
6 including subsidizing or eliminating student costs for dual credit  
7 courses or exams. By November 2024, the office shall submit a report  
8 to relevant committees of the legislature describing options for  
9 entering into statewide agreements with dual credit exam companies  
10 that will reduce the overall costs for all students and eliminate  
11 costs for students who are low income.

12 (b) \$3,152,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$3,152,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for secondary career and  
15 technical education grants pursuant to chapter 170, Laws of 2008,  
16 including parts of programs receiving grants that serve students in  
17 grades four through six. If equally matched by private donations,  
18 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025  
19 appropriation shall be used to support FIRST robotics programs in  
20 grades four through twelve. Of the amounts provided in this  
21 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and  
22 \$800,000 of the fiscal year 2025 appropriation are provided solely  
23 for the purpose of statewide supervision activities for career and  
24 technical education student leadership organizations.

25 (c) \$135,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$135,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for science, technology,  
28 engineering and mathematics lighthouse projects, consistent with  
29 chapter 238, Laws of 2010.

30 (d) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for advanced project lead the  
33 way courses at ten high schools. To be eligible for funding in 2024,  
34 a high school must have offered a foundational project lead the way  
35 course during the 2022-23 school year. The 2024 funding must be used  
36 for one-time start-up course costs for an advanced project lead the  
37 way course, to be offered to students beginning in the 2023-24 school  
38 year. To be eligible for funding in 2025, a high school must have  
39 offered a foundational project lead the way course during the 2023-24

1 school year. The 2025 funding must be used for one-time start-up  
2 course costs for an advanced project lead the way course, to be  
3 offered to students beginning in the 2024-25 school year. The office  
4 of the superintendent of public instruction and the education  
5 research and data center at the office of financial management shall  
6 track student participation and long-term outcome data. The office  
7 may require the recipient of these funds to report the impacts of the  
8 recipient's efforts in alignment with the measures of the Washington  
9 school improvement framework.

10 (e) \$2,527,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$2,527,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for annual startup, expansion,  
13 or maintenance of core plus programs in maritime, construction, and  
14 aerospace and advanced manufacturing programs. To be eligible for  
15 funding to start up, maintain, or expand programs under (e)(i)  
16 through (iii) of this subsection (2), the skills center, high school,  
17 or middle school must be selected through a grant process  
18 administered by the office of the superintendent of public  
19 instruction in consultation with the advisory committee established  
20 in (e)(vi) of this subsection (2). The office and the education  
21 research and data center shall report annually student participation  
22 and long-term outcome data. Within the amounts provided in this  
23 subsection (2)(e):

24 (i) \$900,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$900,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for grants for the annual  
27 startup, expansion, or maintenance of core plus programs in aerospace  
28 and advanced manufacturing programs.

29 (ii) \$550,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$550,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for grants for the annual  
32 startup, expansion, or maintenance of core plus programs in  
33 construction programs.

34 (iii) \$550,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$550,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for grants for the annual  
37 startup, expansion, or maintenance of core plus programs in maritime  
38 programs.

1 (iv) For (e)(i) through (iii) of this subsection (2), when the  
2 grant demand does not align with the specified allocation, the  
3 superintendent may allocate funding toward sector areas that meet  
4 criteria based on agreement from industry sector representatives.

5 (v) \$527,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$527,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the office to administer,  
8 evaluate, and promote programs under (e)(i) through (iii) of this  
9 subsection (2) based on industry sector recommendations, including  
10 contracts with sector-specific entities to expand sector-specific  
11 employer engagement programs, increase work placement opportunities,  
12 validate credentials necessary for direct employment, and provide  
13 professional development to support schools, teachers, and students.  
14 Professional development must include pedagogy-based learning to  
15 increase English language arts, mathematics, and science outcomes  
16 through core plus programming.

17 (vi) The office shall collaborate with industry sector leadership  
18 from the core plus program areas and a representative from a  
19 statewide business and manufacturing association to inform the  
20 administration and continual improvement of core plus programs,  
21 review data and outcomes, recommend program improvements, ensure core  
22 plus programs reflect current industry competencies, and identify  
23 appropriate program credentials.

24 (f) \$4,940,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$4,940,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the Washington state  
27 achievers scholarship and Washington higher education readiness  
28 program. The funds shall be used to: Support community involvement  
29 officers that recruit, train, and match community volunteer mentors  
30 with students selected as achievers scholars; and to identify and  
31 reduce barriers to college for low-income and underserved middle and  
32 high school students. The office may require the recipient of these  
33 funds to report the impacts of the recipient's efforts in alignment  
34 with the measures of the Washington school improvement framework.

35 (g) \$1,454,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,454,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for contracting with a college  
38 scholarship organization with expertise in conducting outreach to  
39 students concerning eligibility for the Washington college bound

1 scholarship consistent with chapter 405, Laws of 2007. The office may  
2 require the recipient of these funds to report the impacts of the  
3 recipient's efforts in alignment with the measures of the Washington  
4 school improvement framework.

5 (h) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for an education and workforce  
8 pathway pilot program at the northwest career and technical academy.  
9 The pilot program will oversee a pathway including high schools,  
10 skills centers, community and technical colleges, and employers that  
11 results in students earning a high school diploma and an associate in  
12 technical arts degree, while maintaining summer employment.

13 (i) \$3,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$3,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office to distribute  
16 after-exit running start grants to school districts that identify  
17 running start students that have exceeded maximum enrollment under  
18 running start formulas and high school graduates who have 15 or fewer  
19 college credits to earn before meeting associate degree requirements  
20 for instruction not funded under section 504(18) of this act. High  
21 school graduates who meet these requirements are eligible to receive  
22 funds from these grants for fees to the community and technical  
23 college to earn up to 15 college credits during the summer academic  
24 term following their high school graduation.

25 (j) \$2,094,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,076,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the competitive grant  
28 program created in Engrossed Second Substitute Senate Bill No. 5582  
29 (nurse supply). (~~(If the bill is not enacted by June 30, 2023, the~~  
30 ~~amounts provided in this subsection shall lapse.)~~)

31 (k) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the West Sound STEM Network  
34 to increase STEM activities for students in school and after school  
35 and to develop industry education pathways in high demand sectors.

36 (l) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the office to contract with a  
38 nongovernmental entity for a controls programmer apprenticeship  
39 program.

1 (m) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$25,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a skill center located in  
4 Vancouver, Washington to support the center's criminal justice and  
5 fire science programs.

6 (n) \$1,250,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$1,250,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the office of the  
9 superintendent of public instruction to conduct summer open doors  
10 pilots with up to 12 dropout reengagement programs to support summer  
11 programming. To select pilot participants, the office must prioritize  
12 schools and programs that work with postresident youth as defined in  
13 RCW 28A.190.005. Amounts provided in this subsection must be used to  
14 support programming during the summer months and are in addition to  
15 funding generated by enrollment under state funding formulas.

16 (o) \$3,000,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for grants to school districts for ninth  
18 grade success. Within the amounts in this subsection, funding is  
19 provided for the office to contract with an evaluator to conduct a  
20 yearly evaluation of the program's success.

21 (p) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the office for a grant to the  
23 Seattle public school district to conduct an analysis of why families  
24 have left the district and how they may be attracted back. The  
25 Seattle public school district shall provide a report to the office  
26 of financial management and the fiscal committees of the legislature  
27 by June 30, 2025, that addresses the reasons for families leaving the  
28 district and specific steps necessary for them to return to the  
29 district.

30 (q) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the office for grants to school  
32 districts to install at least one automatic external defibrillator.  
33 The office shall establish a grant program to assist school districts  
34 to offset the costs of purchasing an automatic external defibrillator  
35 (AED) or to maintain or replace an AED.

36 (r) \$700,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,400,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for grants to small districts to  
39 enable access to skills centers and technical education. For purposes



1 of this subsection (2)(r), "small district" means a district having  
2 an enrollment of fewer than 2,750 students.

3 (s) \$20,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$20,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office for a grant to  
6 Evergreen high school in White Center to support the associated  
7 student body at the high school.

8 (t) \$425,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the office for a grant to an  
10 established network for a pilot project to provide opportunities for  
11 youth to see themselves in high demand science, technology,  
12 engineering, and math in the northwest and southeast regions.

13 (u) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the office for grants to school  
15 districts to develop and implement capacity building supports for  
16 community-based youth development. School districts receiving grants  
17 under this subsection will offer programs that serve youth between  
18 the ages of 11 and 19.

19 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

20 (a) \$75,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$75,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for project citizen and we the  
23 people: The citizen and the constitution programs sponsored by the  
24 national conference of state legislatures and the center for civic  
25 education to promote participation in government by middle and high  
26 school students. Of the amounts provided, \$15,000 of the general fund  
27 —state appropriation for fiscal year 2024 and \$15,000 of the general  
28 fund—state appropriation for fiscal year 2025 are provided solely for  
29 awarding a travel grant to the winner of the we the people: The  
30 citizen and the constitution state competition.

31 (b) \$373,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$373,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of chapter  
34 127, Laws of 2018 (civics education). Of the amounts provided in this  
35 subsection (3)(b), \$10,000 of the general fund—state appropriation  
36 for fiscal year 2024 and \$10,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for grant  
38 programs to school districts to help cover travel costs associated  
39 with civics education competitions.

1 (c) \$55,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$55,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction for statewide implementation of  
5 career and technical education course equivalency frameworks  
6 authorized under RCW 28A.700.070 for math and science. This may  
7 include development of additional equivalency course frameworks,  
8 course performance assessments, and professional development for  
9 districts implementing the new frameworks.

10 (d) Within the amounts appropriated in this section the office of  
11 the superintendent of public instruction shall ensure career and  
12 technical education courses are aligned with high-demand, high-wage  
13 jobs. The superintendent shall verify that the current list of career  
14 and technical education courses meets the criteria established in RCW  
15 28A.700.020(2). The superintendent shall remove from the list any  
16 career and technical education course that no longer meets such  
17 criteria.

18 (e) \$3,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$3,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the office of the  
21 superintendent of public instruction to provide grants to school  
22 districts and educational service districts for science teacher  
23 training in the next generation science standards including training  
24 in the climate science standards. At a minimum, school districts  
25 shall ensure that teachers in one grade level in each elementary,  
26 middle, and high school participate in this science training. Of the  
27 amount appropriated \$1,000,000 is provided solely for community-based  
28 nonprofits including tribal education organizations to partner with  
29 public schools for next generation science standards.

30 (f) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the Kip Tokuda memorial  
33 Washington civil liberties public education program. The  
34 superintendent of public instruction shall award grants consistent  
35 with RCW 28A.300.410.

36 (g) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the Washington state  
39 leadership and assistance for science education reform (LASER)

1 regional partnership activities, including instructional material  
2 purchases, teacher and principal professional development, and school  
3 and community engagement events. The office may require the recipient  
4 of these funds to report the impacts of the recipient's efforts in  
5 alignment with the measures of the Washington school improvement  
6 framework.

7 (h) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for grants of \$2,500 to provide  
10 twenty middle and high school teachers each year with professional  
11 development training for implementing integrated math, science,  
12 technology, and engineering programs in their schools.

13 (i) \$1,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the computer science and  
16 education grant program to support the following three purposes:  
17 Train and credential teachers in computer sciences; provide and  
18 upgrade technology needed to learn computer science; and, for  
19 computer science frontiers grants to introduce students to and engage  
20 them in computer science. The office of the superintendent of public  
21 instruction must use the computer science learning standards adopted  
22 pursuant to chapter 3, Laws of 2015 (computer science) in  
23 implementing the grant, to the extent possible. Additionally, grants  
24 provided for the purpose of introducing students to computer science  
25 are intended to support innovative ways to introduce and engage  
26 students from historically underrepresented groups, including girls,  
27 low-income students, and minority students, to computer science and  
28 to inspire them to enter computer science careers. The office of the  
29 superintendent of public instruction may award up to \$500,000 each  
30 year, without a matching requirement, to districts with greater than  
31 fifty percent of students eligible for free and reduced-price meals.  
32 All other awards must be equally matched by private sources for the  
33 program, including gifts, grants, or endowments.

34 (j) \$750,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$750,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of the  
37 superintendent of public instruction to contract with a qualified  
38 501(c)(3) nonprofit community-based organization physically located  
39 in Washington state that has at least 18 years of experience

1 collaborating with the office and school districts statewide to  
2 integrate the state learning standards in English language arts,  
3 mathematics, and science with FieldSTEM outdoor field studies and  
4 project-based and work-based learning opportunities aligned with the  
5 environmental, natural resource, and agricultural sectors. The office  
6 may require the recipient of these funds to report the impacts of the  
7 recipient's efforts in alignment with the measures of the Washington  
8 school improvement framework.

9 (k) \$62,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$62,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for competitive grants to school  
12 districts to increase the capacity of high schools to offer AP  
13 computer science courses. In making grant allocations, the office of  
14 the superintendent of public instruction must give priority to  
15 schools and districts in rural areas, with substantial enrollment of  
16 low-income students, and that do not offer AP computer science.  
17 School districts may apply to receive either or both of the following  
18 grants:

19 (i) A grant to establish partnerships to support computer science  
20 professionals from private industry serving on a voluntary basis as  
21 coinstructors along with a certificated teacher, including via  
22 synchronous video, for AP computer science courses; or

23 (ii) A grant to purchase or upgrade technology and curriculum  
24 needed for AP computer science, as well as provide opportunities for  
25 professional development for classroom teachers to have the requisite  
26 knowledge and skills to teach AP computer science.

27 (l) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$100,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the Mobius science center to  
30 expand mobile outreach of science, technology, engineering, and  
31 mathematics (STEM) education to students in rural, tribal, and low-  
32 income communities.

33 (m) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$85,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the centrum program at Fort  
36 Worden state park.

37 (n) \$20,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$20,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the office

1 to administer an outdoor learning grant program to develop and  
2 support outdoor educational experiences for students in Washington  
3 public schools. A portion of the amount provided must be used to  
4 provide outdoor educational opportunities for people with  
5 disabilities. The office may consult with the Washington recreation  
6 and conservation office on outdoor learning program grants. Of the  
7 amounts provided in this subsection (3)(n):

8 (i) \$195,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$195,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office to implement  
11 chapter 112, Laws of 2022 (outdoor learning grant prg.).

12 (ii) \$3,903,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$3,903,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 outdoor learning grant program, which consists of two types of  
16 grants:

17 (A) Allocation-based grants for school districts to develop or  
18 support outdoor educational experiences; and

19 (B) Competitive grants for outdoor education providers that are  
20 designed to support existing capacity and to increase future capacity  
21 for outdoor learning experiences.

22 (iii) \$15,902,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$15,902,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 outdoor education experiences program. The office must prioritize  
26 providing the program to fifth and sixth grade students in high  
27 poverty schools, expanding to other fifth and sixth grade students  
28 subject to available funds.

29 (o) \$3,205,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$3,205,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 238, Laws of 2022 (student financial literacy) which provides grants  
33 to school districts for integrating financial literacy education into  
34 professional development for certificated staff.

35 (p)(i) \$1,425,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$4,725,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for dual  
38 language grants to grow capacity for high quality dual language  
39 learning. Grant funding may be used for new and existing dual

1 language programs, heritage language programs for immigrant and  
2 refugee students, and indigenous language programs for native  
3 students. Of the amounts provided in this subsection, \$1,000,000 of  
4 the general fund—state appropriation for fiscal year 2025 is provided  
5 solely for tribal language grants.

6 (ii) Each grant recipient must convene an advisory board to guide  
7 the development and continuous improvement of its dual language  
8 program, including but not limited to: Determining which schools and  
9 languages will be prioritized; conducting outreach to the community;  
10 and addressing enrollment considerations and the hiring of staff. At  
11 least half the members of the board must be parents of English  
12 learner students or current or former English learner students. The  
13 other members of the board must represent teachers, students, school  
14 leaders, governing board members, youth, and community-based  
15 organizations that support English learners.

16 (q) \$3,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 ~~((is))~~ and \$3,004,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for a  
19 statewide information technology academy program. This public-private  
20 partnership will provide educational software, as well as information  
21 technology certification and software training opportunities for  
22 students and staff in public schools ~~((for the 2023-24 school year~~  
23 ~~only)). ((The office must evaluate other options that may be~~  
24 ~~available in the state for a future public-private partnership to~~  
25 ~~deliver similar services to students and staff of public schools at~~  
26 ~~no cost to the state.))~~

27 (r) \$1,000,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$1,000,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office to contract with  
30 a nongovernmental entity whose goals are to reduce disparities in  
31 student performance and improve algebraic achievement to create a  
32 statewide interactive math tutoring tool for middle and high school  
33 students that is accessible on a 24 hour basis to students, teachers,  
34 and parents across the state. The nongovernmental entity must have  
35 previously contracted with five other states and have demonstrated  
36 experience creating statewide interactive math tools with proven  
37 outcomes in math proficiency.

38 (s) \$2,036,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for a gravitational wave observatory

1 located in southeastern Washington that is supported through the  
2 national science foundation to purchase hands-on, interactive  
3 exhibits to expand the number of developmentally appropriate learning  
4 activities available for K-12 students attending the observatory.

5 (t) \$170,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$170,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the continuation of the math  
8 improvement pilot program. Of the amounts provided in this  
9 subsection:

10 (i) \$85,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$85,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the Spokane school district.

13 (ii) \$85,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$85,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the Chehalis school  
16 district.

17 (u) \$75,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$75,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office of the  
20 superintendent of public instruction to administer grants to school  
21 districts for a plant-based school meals pilot program. Grants may be  
22 used for food supplies, delivery costs, equipment purchases,  
23 education, and other expenditures to increase access to plant-based  
24 school meals. Grant awards to school districts may not exceed \$10,000  
25 per district and may only be distributed to school districts that  
26 have not received funding for the pilot program previously.

27 (v) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office to contract with  
30 an organization that works with educators to secure salmon eggs,  
31 offer learning opportunities as the fry develop, and assist when  
32 students release their fry into local creeks and lakes. Funding may  
33 only be used for new programs located in elementary schools that are  
34 eligible for high-poverty allocations from the learning assistance  
35 program. Of the amounts provided in this subsection, the office may  
36 use no more than \$35,000 each fiscal year for office administration  
37 costs related to the contract.

38 (w) \$2,000,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for transitional support grants to

1 school districts to support schools that incur costs transitioning  
2 from Native American school mascots, logos, or team names under  
3 chapter 301, Laws of 2021. In awarding grants under this subsection,  
4 the office must prioritize maximizing the number of schools that  
5 receive grant awards and address the most immediate school needs in  
6 order to comply with chapter 301, Laws of 2021, and must prioritize  
7 applications that are narrowly tailored to address specific  
8 compliance issues. School districts receiving funding to comply with  
9 the requirements of chapter 301, Laws of 2021 must use the methods  
10 that are the least costly and that leave intact existing facilities,  
11 including interiors and flooring, to the greatest extent possible.  
12 Grants awarded under this section may not be used for general  
13 maintenance or improvements of school facilities.

14 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

15 (a) \$5,895,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$1,105,000 of the elementary and secondary school  
17 emergency relief III account—federal appropriation, and \$7,000,000 of  
18 the general fund—state appropriation for fiscal year 2025 are  
19 provided solely for a contract with a nongovernmental entity or  
20 entities for demonstration sites to improve the educational outcomes  
21 of students who are dependent pursuant to chapter 13.34 RCW pursuant  
22 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office  
23 may require the recipient of these funds to report the impacts of the  
24 recipient's efforts in alignment with the measures of the Washington  
25 school improvement framework.

26 (i) Of the amount provided in this subsection (4)(a), \$446,000 of  
27 the general fund—state appropriation for fiscal year 2024 and  
28 \$446,000 of the general fund—state appropriation for fiscal year 2025  
29 are provided solely for the demonstration site established pursuant  
30 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
31 4, Laws of 2013, 2nd sp. sess.

32 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000  
33 of the general fund—state appropriation for fiscal year 2024 and  
34 \$1,015,000 of the general fund—state appropriation for fiscal year  
35 2025 are provided solely for the demonstration site established  
36 pursuant to the 2015-2017 omnibus appropriations act, section  
37 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

38 (iii) Of the amounts provided in this subsection (4)(a), \$684,000  
39 of the general fund—state appropriation for fiscal year 2024 and



1 \$684,000 of the general fund—state appropriation for fiscal year 2025  
2 are provided solely for the demonstration site established with  
3 funding provided in the 2017-2019 omnibus appropriations act, chapter  
4 1, Laws of 2017, 3rd sp. sess., as amended.

5 (iv) \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$1,250,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 demonstration site established with funding provided in this act.

9 (v) \$55,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$55,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for maintaining and implementing  
12 the data sharing agreement between the office, the department of  
13 children, youth, and families, and the contractors to support  
14 targeted service delivery, program evaluation, and statewide  
15 education outcomes measurement for students served under this  
16 section.

17 (vi) Of the amounts provided in this subsection (4)(a),  
18 \$1,105,000 of the elementary and secondary school emergency relief  
19 III account—federal appropriation and \$1,105,000 of the general fund  
20 —state appropriation for fiscal year 2025 are provided solely for the  
21 expansion of individualized education services such as monitoring and  
22 supporting completion of educational milestones, remediation needs,  
23 and special education needs of middle school students who are  
24 dependent pursuant to chapter 13.34 RCW.

25 (b) \$2,500,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,500,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of chapter  
28 157, Laws of 2016 (homeless students).

29 (c) \$36,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$36,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for chapter 212, Laws of 2014  
32 (homeless student educational outcomes).

33 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for contracts with Washington  
36 state based nonprofit organizations that provide a career-integrated  
37 one-to-one mentoring program for disadvantaged students facing  
38 academic and personal challenges with the goal of keeping them on  
39 track for graduation and post-high school success. An applicant

1 requesting funding under this subsection must successfully  
2 demonstrate to the office that it currently provides a career-  
3 integrated one-to-one volunteer mentoring program and has been  
4 mentoring school youth for at least 20 years in the state prior to  
5 application.

6 (e) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the office to contract with  
9 an organization to create an after-school and summer learning program  
10 in the city of Federal Way. The program shall provide comprehensive,  
11 culturally competent academic support and cultural enrichment for  
12 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
13 eighth grade students. The department must contract with an  
14 organization with over forty years of experience that serves the  
15 latino community in Seattle and King county and has previously  
16 established an after-school and summer learning program.

17 (f) \$850,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$850,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office of the  
20 superintendent of public instruction to create and administer a grant  
21 program for districts to reduce associated student body fees or  
22 participation fees for students who are eligible to participate in  
23 the federal free and reduced-price meals program. The office must  
24 distribute grants for the 2023-24 school year to school districts by  
25 August 10, 2023, and grants for the 2024-25 school year by August 1,  
26 2024.

27 (i) Grant awards must be prioritized in the following order:

28 (A) High schools implementing the United States department of  
29 agriculture community eligibility provision;

30 (B) High schools with the highest percentage of students in  
31 grades nine through twelve eligible to participate in the federal  
32 free and reduced-price meals program; and

33 (C) High schools located in school districts enrolling 5,000 or  
34 fewer students.

35 (ii) High schools that do not comply with the data collection and  
36 reporting requirements in RCW 28A.320.540 are not eligible for grant  
37 funding.

38 (iii) The office of the superintendent of public instruction  
39 shall award grants that are the lesser of the cost of the high

1 school's associated student body card multiplied by the number of  
2 students eligible for the free or reduced-price meals program that  
3 purchased a student body card in either 2022-23 or 2023-24 school  
4 year, whichever is higher, or \$10,000.

5 (iv) The office may award additional funding if:

6 (A) The appropriations provided are greater than the total amount  
7 of funding requested at the end of the application cycle; and

8 (B) The applicant shows a demonstrated need for additional  
9 support.

10 (g) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office of the  
13 superintendent of public instruction to contract with a Washington-  
14 based nonprofit organization to promote equitable access in science,  
15 technology, engineering, and math education for historically  
16 underserved students and communities. The nonprofit shall provide a  
17 system of science educational programming specifically for migrant  
18 and bilingual students, including teacher professional development,  
19 culturally responsive classroom resources that are aligned with  
20 Washington state science and environmental and sustainability  
21 learning standards, and implementation support. At least 50 percent  
22 of the funding provided in this subsection must serve schools and  
23 school districts in eastern Washington. The nonprofit organization  
24 must have experience developing and implementing science and  
25 environmental science programming and resources for migrant and  
26 bilingual students.

27 (h) \$750,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$750,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office of the  
30 superintendent of public instruction to contract with a nonprofit  
31 organization serving opportunity youth in Pierce, King and Snohomish  
32 counties. The organization must assist traditionally underrepresented  
33 students on nontraditional educational pathways by providing  
34 mentorship and technical assistance in navigating higher education  
35 and financial aid. The office may require the recipient of these  
36 funds to report the impacts of the efforts in alignment with the  
37 measures of the Washington school improvement framework.

38 (i) \$1,399,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,399,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for school districts to support  
2 youth who are truant under chapter 28A.225 RCW or at risk of becoming  
3 truant, and for costs associated with filing or serving petitions  
4 under RCW 28A.225.030.

5 (j) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$200,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for grants to school districts  
8 and educational service districts operating institutional education  
9 programs for youth in state long-term juvenile institutions to  
10 provide access to computer science elective courses created in  
11 chapter 234, Laws of 2022 (computer science instruction).

12 (k) \$1,000,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for grants to school districts,  
15 charter schools, and state-tribal education compact schools to  
16 establish K-12 intensive tutoring programs. Grants shall be used to  
17 recruit, train, and hire tutors to provide one-on-one tutoring  
18 services to K-12 students experiencing learning loss as a result of  
19 the COVID-19 pandemic. The tutors must receive training in proven  
20 tutoring models to ensure their effectiveness in addressing learning  
21 loss.

22 (l) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of chapter  
25 180, Laws of 2017 (Washington Aim program).

26 (m) \$750,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$750,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to the pacific  
29 science center to increase hands-on learning opportunities for Title  
30 I K-5 students statewide by increasing access to science on wheels  
31 and virtual field trips.

32 (n) (i) \$216,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
34 for fiscal year 2025 are provided solely for the office to administer  
35 a peer support competitive grant program in Washington public  
36 schools. The office must award grants to eligible school districts  
37 starting in the 2023-24 school year. Programs should be designed to  
38 be primarily youth-led and aim to increase youth school engagement  
39 and support personal/cultural identities, and reduce risks associated

1 with depression, school violence, and bullying. Successful grantees  
2 may consult with Washington teen link and the natural helper program  
3 in the development of the grant criteria, and the development of  
4 training material support. Program components should include:

5 (A) Identification of trusted peers and staff who other students  
6 confide in;

7 (B) Development or adaption of training materials;

8 (C) Intensive training for peer and staff supporters;

9 (D) Avenues to advertise peer support communication strategies;  
10 and

11 (E) Participant and program evaluations.

12 (ii) School districts may also use funds to develop a sister  
13 school rapid trauma response strategy. Under this component,  
14 successful applicants reach out to other schools also receiving a  
15 peer support grant to develop a trauma response plan that quickly  
16 organizes students and staff to contact peers within those schools  
17 during times of school trauma and offer support.

18 (iii) The office shall evaluate the program to share best  
19 practices and for consideration by other school districts.

20 (o) \$175,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$175,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office to contract with  
23 a nonprofit organization to develop and provide a Latino youth-on-  
24 youth gang violence prevention program for students. The program must  
25 target Latino students ages 11 through 17 who are either involved in  
26 or at risk of becoming involved in a gang or in gang activities.  
27 Eligible youth must be enrolled in either the Moses Lake or Federal  
28 Way school districts. The nonprofit organization must have at least  
29 15 years of experience serving Latino communities and promoting  
30 advocacy and must provide social kindergarten through 12th grade  
31 social emotional learning, mental health wraparound services, and  
32 parent engagement programs in Washington.

33 (p) \$2,500,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$2,500,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the office to administer the  
36 technology grant program established under chapter 301, Laws of 2021.

37 (q) \$625,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the office to contract with an  
39 organization located in SeaTac, Washington to provide wraparound

1 social services and expand and maintain existing education and family  
2 engagement programs that serve students and their families in the  
3 Federal Way and Highline public school districts. The work of the  
4 organization must focus on housing and social services, education,  
5 and economic development for African immigrant and refugee  
6 communities.

7 (r) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$150,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the office to contract with  
10 a nonprofit organization located in Everett, Washington to provide  
11 arts and culture programs to 500 low-income children and youth from  
12 diverse racial and ethnic backgrounds to close the education  
13 achievement gap in Snohomish county by improving student and youth  
14 confidence and improving mental health outcomes.

15 (s) \$360,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the Shelton School District to  
17 contract with an organization that provides a free early childhood  
18 music education to teach music literacy and key skills to prepare  
19 children for success in school. The organization must provide  
20 Spanish, Mam, and Q'anjob'al versions of the early learning music  
21 education program during the 2023-24 school year.

22 (5) EDUCATOR GROWTH AND DEVELOPMENT

23 (a) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$375,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a nonviolence and ethical  
26 leadership training and professional development program provided by  
27 the institute for community leadership.

28 (b) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for the office to contract with the  
30 association of Washington school principals to provide support,  
31 mentoring, mediation, and professional learning services to school  
32 principals and assistant principals in the greater Seattle area.

33 (c) \$750,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$750,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the office of the  
36 superintendent of public instruction to contract with a nonprofit  
37 organization that supports Washington teachers in implementing  
38 lessons on the Holocaust for the expansion of comprehensive Holocaust  
39 and genocide education.

1 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

2 (a) \$7,791,000 of the elementary and secondary school emergency  
3 relief III account—federal appropriation from funds attributable to  
4 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
5 117-2 is provided solely to administer a grant program for community-  
6 based organizations to collaborate with school districts to support  
7 learning recovery and acceleration.

8 (b) \$102,002,000 of the general fund—federal appropriation  
9 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
10 coronavirus response and relief supplemental appropriations act, P.L.  
11 116-260, division M is provided solely for subgrants to local  
12 education agencies. Total subgrants awarded under this subsection  
13 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,  
14 Laws of 2021 may not exceed the federal amounts provided under  
15 subsection 313(c), the coronavirus response and relief supplemental  
16 appropriations act, P.L. 116-260, division M.

17 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/  
18 GEER) (~~is~~) and \$1,487,000 of the general fund—federal appropriation  
19 (CSFRS) are provided solely to provide emergency assistance to  
20 nonpublic schools, as authorized in section 312(d), the coronavirus  
21 response and relief supplemental appropriations act, P.L. 116-260,  
22 division M. Total funds provided under this subsection (6)(c),  
23 section 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws  
24 of 2021 may not exceed the federal amounts provided in section  
25 312(d), the coronavirus response and relief supplemental  
26 appropriations act, P.L. 116-260, division M.

27 (d) \$671,375,000 of the elementary and secondary school emergency  
28 relief III account—federal appropriation is provided solely for  
29 allocations from funds attributable to subsection 2001(e)(2) the  
30 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
31 education agencies. Total subgrants awarded under this subsection  
32 (6)(d) and section 1517(47)(d) of this act may not exceed the federal  
33 amounts provided under subsection 2001(e)(2), the American rescue  
34 plan act of 2021, P.L. 117-2.

35 (e) \$123,373,000 of the elementary and secondary school emergency  
36 relief III account—federal appropriation is provided solely for  
37 allocations from funds attributable to subsection 2001(e)(1), the  
38 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
39 education agencies to address learning loss. Total subgrants awarded

1 under this subsection (6)(e) and section 1517(47)(e) of this act may  
2 not exceed the federal amounts provided under subsection 2001(e)(1),  
3 the American rescue plan act of 2021, P.L. 117-2, and may not exceed  
4 the funding authorized in section 1517(47)(e) of this act.

5 (f) \$10,335,000 of the elementary and secondary school emergency  
6 relief III account—federal appropriation from funds attributable to  
7 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
8 117-2 is provided solely to support evidence-based comprehensive  
9 afterschool programs. Total funds provided under this subsection  
10 (6)(f) and section 1517(47)(g) of this act may not exceed the funding  
11 authorized in section 1517(47)(g) of this act.

12 (g) \$6,184,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation from funds attributable to  
14 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
15 117-2 is provided solely for grants to districts to expand the number  
16 of dual language classrooms in early grades and professional  
17 development to accelerate literacy gains in early grades, especially  
18 for English learners. Total funds provided under this subsection  
19 (6)(g) and section 1517(47)(h) of this act may not exceed the funding  
20 authorized in section 1517(47)(h) of this act.

21 (h)(i) \$8,428,000 of the elementary and secondary school  
22 emergency relief III account—federal appropriation from funds  
23 attributable to subsection 2001(b), the American rescue plan act of  
24 2021, P.L. 117-2, is provided solely for the purposes of identifying  
25 children and youth experiencing homelessness and providing children  
26 and youth experiencing homelessness with:

27 (A) Wrap-around services due to the challenges of the COVID-19  
28 public health emergency; and

29 (B) Assistance needed to enable children and youth experiencing  
30 homelessness to attend school and participate fully in school  
31 activities.

32 (ii) Total funds provided under this subsection (6)(h) and  
33 section 1517(47)(n) of this act may not exceed the federal amounts  
34 provided in subsection 2001(b), the American rescue plan act of 2021,  
35 P.L. 117-2.

36 (i) \$65,610,000 of the elementary and secondary school emergency  
37 relief III account—federal appropriation is provided solely for the  
38 office of the superintendent of public instruction to administer



1 grants for the purposes of learning recovery and acceleration.  
2 Allowable uses of the funds are limited to:

3 (i) One-time contracts for classified, certificated, or  
4 administrative staff who will provide tiered academic and social-  
5 emotional supports to students most impacted by the disruption of in-  
6 person learning, including locating and reengaging students who have  
7 disengaged from school, one-on-one and small-group instruction, and  
8 other intensive learning supports;

9 (ii) Professional learning for educators focused on learning  
10 recovery and acceleration, including assessing student learning and  
11 social-emotional needs, transitioning to standards-based curricula  
12 and grading, adopting competency or mastery-based options  
13 specifically for credit retrieval purposes, and family and student  
14 engagement strategies;

15 (iii) Procuring assessment or data systems that provide  
16 actionable just-in-time data regarding student progress throughout  
17 the school year; and

18 (iv) Direct supports to students to improve school engagement and  
19 accelerate learning.

20 (j) \$995,000 of the elementary and secondary school emergency  
21 relief III account—federal appropriation from funds attributable to  
22 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
23 is provided solely for the office of the superintendent of public  
24 instruction to contract with the Washington school principals'  
25 education foundation to support pandemic related learning loss  
26 through outdoor learning and overnight camp experiences.

27 (k) \$173,000 of the elementary and secondary school emergency  
28 relief III account—federal appropriation from funds attributable to  
29 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
30 117-2 is provided solely for grants to entities or organizations to  
31 provide outdoor education summer enrichment programs to youth.  
32 Recipients must prioritize activities or programs that:

33 (i) Promote students connecting socially with their classmates;  
34 (ii) Encourage students to engage in physical activity; and  
35 (iii) Support families who have struggled with child care needs.

36 (l) \$143,000 of the elementary and secondary school emergency  
37 relief III account—federal appropriation from funds attributable to  
38 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
39 117-2 is provided solely for grants for supplies, equipment,

1 staffing, and services to increase access to summer meals and safe  
2 school meals in the 2023-24 school year and summer prior to the start  
3 of the school year.

4 (m) \$2,383,000 of the elementary and secondary school emergency  
5 relief III account—federal appropriation from funds attributable to  
6 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
7 117-2, is provided solely for grants to school districts to expand  
8 career and technical education graduation pathway options, including  
9 career-connected learning opportunities. Total funds provided under  
10 this subsection (6)(m) and section 1517(47)(i) of this act for the  
11 same purpose may not exceed the funding authorized in section  
12 1517(47)(i) of this act.

13 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**  
16 **KINDERGARTEN PROGRAMS**

|    |   |                                |
|----|---|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$5,172,000</del> ))   |
| 18 |   | <u>\$6,870,000</u>             |
| 19 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$67,008,000</del> ))  |
| 20 |   | <u>\$69,959,000</u>            |
| 21 | General Fund—Federal Appropriation. . . . .         | \$41,848,000                   |
| 22 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$114,028,000</del> )) |
| 23 |   | <u>\$118,677,000</u>           |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 ((~~\$5,172,000~~)) (1) \$6,720,000 of the general fund—state  
27 appropriation for fiscal year 2024, ((~~\$67,008,000~~)) \$69,809,000 of  
28 the general fund—state appropriation for fiscal year 2025, and  
29 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)  
30 are for implementation of Second Substitute House Bill No. 1550  
31 (transition to kindergarten). If the bill is not enacted by June 30,  
32 2023, the office of the superintendent of public instruction must  
33 distribute the amounts appropriated in this section for enrollment  
34 funding for transitional kindergarten programs to participating  
35 school districts, charter schools authorized pursuant to RCW  
36 28A.710.080(2), and state-tribal education compact schools during the  
37 2023-24 and 2024-25 school years. Enrollment funding for transitional

1 kindergarten is not part of the state's statutory program of basic  
2 education.

3 (2) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for staff and administrative  
6 costs necessary to provide interdepartmental coordination and  
7 engagement with stakeholders with respect to the program authorized  
8 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2023 c 475 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

|   |                              |
|---|------------------------------|
| General Fund—State Appropriation (FY 2024) . . . . .              | <del>(\$918,693,000)</del>   |
|   | <u>\$920,342,000</u>         |
| General Fund—State Appropriation (FY 2025) . . . . .              | <del>(\$984,293,000)</del>   |
|   | <u>\$986,321,000</u>         |
| <u>Climate Commitment Account—State Appropriation . . . . .</u>   | <u>\$475,000</u>             |
| Community/Technical College Capital Projects                      |                              |
| Account—State Appropriation . . . . .                             | \$21,368,000                 |
| Education Legacy Trust Account—State Appropriation . . .          | \$164,067,000                |
| <u>Invest in Washington Account—State Appropriation . . . . .</u> | <u>\$92,000</u>              |
| Workforce Education Investment Account—State                      |                              |
| Appropriation . . . . .   | <del>(\$300,417,000)</del>   |
|   | <u>\$302,271,000</u>         |
| TOTAL APPROPRIATION . . . . .                                     | <del>(\$2,388,838,000)</del> |
|   | <u>\$2,394,936,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results  
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$425,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for Seattle Central College's  
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$5,250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the student achievement  
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$1,610,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$904,000 of the workforce education investment  
14 account—state appropriation are provided solely for the mathematics,  
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for operating a fabrication  
19 composite wing incumbent worker training program to be housed at the  
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the aerospace center of  
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between  
26 industry sectors, industry organizations, businesses, K-12 schools,  
27 colleges, and universities;

28 (b) Enhance information technology to increase business and  
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students  
31 and job seekers regarding education, training, and employment in the  
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of  
35 the general fund—state appropriation for fiscal year 2025 are  
36 provided solely for the implementation of the college affordability  
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send  
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost  
2 alternatives, such as mailing postcards or brochures that direct  
3 individuals to online information and other ways of acquiring print  
4 catalogs.

5 (10) The state board for community and technical colleges shall  
6 not use funds appropriated in this section to support intercollegiate  
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$157,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Wenatchee Valley college  
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$216,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the opportunity center for  
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for Highline College to  
31 implement the Federal Way higher education initiative in partnership  
32 with the city of Federal Way and the University of Washington Tacoma  
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$350,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for Peninsula College to  
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$338,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for the Washington state labor  
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the aerospace and advanced  
9 manufacturing center of excellence hosted by Everett Community  
10 College to develop a semiconductor and electronics manufacturing  
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for a pilot program to help  
14 students, including those enrolled in state registered apprenticeship  
15 programs, connect with health care coverage. The state board for  
16 community and technical colleges must provide resources for up to two  
17 community or technical colleges, one on the east side and one on the  
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about  
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach  
22 for historically marginalized and underserved student populations to  
23 assist these populations in their knowledge of access to low cost or  
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about  
26 health insurance options or the health insurance application process;  
27 and

28 (iv) Provide technical assistance to students as a health benefit  
29 exchange certified assister, to help students understand, shop,  
30 apply, and enroll in health insurance through Washington health  
31 planfinder.

32 (b) Participation in the exchange assister program is contingent  
33 on fulfilling applicable contracting, security, and other program  
34 requirements.

35 (c) The state board, in collaboration with the student  
36 achievement council and the health benefit exchange, must submit a  
37 report by June 30, 2024, to the appropriate committees of the  
38 legislature, pursuant to RCW 43.01.036, on information about barriers  
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to  
2 provide recommendations on how to improve student access to health  
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$75,847,000 of the workforce education  
7 investment account—state appropriation are provided solely for  
8 statewide implementation of guided pathways at each of the state's  
9 community and technical colleges or similar programs designed to  
10 improve student success, including, but not limited to, academic  
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—  
13 state appropriation is provided solely for college operating costs,  
14 including compensation and central services, in recognition that  
15 these costs exceed estimated increases in undergraduate operating fee  
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—  
23 state appropriation is provided solely to continue to fund nurse  
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—  
26 state appropriation is provided to continue to fund high-demand  
27 program faculty salaries, including but not limited to nurse  
28 educators, other health-related professions, information technology,  
29 computer science, and trades.

30 (25) (~~(\$8,000,000)~~) \$9,000,000 of the workforce education  
31 investment account—state appropriation is provided solely for the  
32 state board for community and technical colleges to maintain high-  
33 demand and career launch enrollments, as provided under RCW  
34 28C.30.020. Within the amounts provided in this subsection (25):

35 (a) (~~(\$6,000,000)~~) \$7,000,000 of the amounts in this subsection  
36 (25) are provided to maintain and grow career launch enrollments, as  
37 provided under RCW 28C.30.020. Up to three percent of this amount may  
38 be used for administration, technical assistance, and support for  
39 career launch programs within the community and technical colleges.



1 (b) \$2,000,000 of the amounts in this subsection (25) are  
2 provided to maintain enrollments in high demand programs. These  
3 programs include, but are not limited to, allied health, computer and  
4 information science, manufacturing, and other fields identified by  
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may  
7 transfer amounts between (a) and (b) of this subsection if either  
8 program does not have sufficient demand to spend the allocated  
9 funding. Any transfer must be approved by the state board for  
10 community and technical colleges and the office of financial  
11 management.

12 (26) \$8,000,000 of the workforce education investment account—  
13 state appropriation is provided solely for the emergency assistance  
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$4,221,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 implementation of diversity, equity, inclusion, and antiracism  
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of equity  
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$3,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for grants to  
27 promote workforce development in trucking and trucking-related supply  
28 chain industries and the school bus driving industry by expanding the  
29 number of registered apprenticeships, preapprenticeships, and  
30 trucking related training programs; and providing support for  
31 registered apprenticeships or programs in trucking and trucking-  
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training  
35 purposes;

36 (ii) New training spaces and locations to support capacity needs  
37 and expansion of training to veterans and veteran spouses, and  
38 underserved populations to include foster care and homeless  
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for  
2 driving, repair, and service of technological advancements facing the  
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related  
5 supply chain industry training, fees associated with driver testing,  
6 and other reasonable and necessary student support services,  
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial  
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a  
11 nonprofit, nongovernmental, or institution of primary or higher  
12 education that provides training opportunities, including  
13 apprenticeships, preapprenticeships, preemployment training,  
14 commercial vehicle driver training and testing, or vocational  
15 training related to mechanical and support functions that support the  
16 trucking industry or the school bus driving industry; or incumbent  
17 worker training to prepare workers for the trucking and trucking-  
18 related supply chain industries or the school bus driving industry.  
19 Preference will be given to entities in compliance with government  
20 approved or accredited programs. Reporting requirements, as  
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for  
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—  
25 state appropriation is provided solely for costs associated with  
26 grants awarded in fiscal year 2023 for nursing programs to purchase  
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—  
29 state appropriation is provided solely to expand cybersecurity  
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section ((~~612(10)~~) 608(10)) of this act to submit a progress report  
34 on the new or expanded cybersecurity academic programs, including the  
35 number of students enrolled.

36 (32) \$410,000 of the workforce education investment account—state  
37 appropriation is provided solely to establish a center for excellence  
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,068,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for legal  
4 services related to litigation by employees within the community and  
5 technical college system challenging the denial of retirement and  
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 opportunity grant program to provide health care workforce grants for  
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,720,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for each  
17 community and technical college to contract with a community-based  
18 organization to assist with financial aid access and support in  
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education  
21 investment account—state appropriation is provided solely for the  
22 expansion of existing programming to accommodate refugees and  
23 immigrants who have arrived in Washington state on or after July 1,  
24 2021, and are eligible for federal refugee resettlement services,  
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$3,600,000 of the workforce education  
29 investment account—state appropriation are provided solely for  
30 nursing education, to increase the number of nursing slots by at  
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must  
33 coordinate with the student achievement council as provided in  
34 section (~~(612(10))~~) 608(10) of this act to submit a progress report  
35 on the new or expanded nursing academic programs, including the  
36 number of students enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state  
38 appropriation is provided solely for the Bellingham Technical College  
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—  
2 state appropriation is provided solely for the Skagit Valley College  
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state  
5 appropriation is provided solely for the Seattle Central College for  
6 partnership with the Seattle maritime academy. Seattle Central  
7 College must enter into a memorandum of agreement with Washington  
8 state ferries. Funding may not be expended until Seattle Central  
9 College certifies to the office of financial management that a  
10 memorandum of agreement with Washington state ferries has been  
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and  
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing  
15 enrollment of women and people of color, with specific strategies to  
16 recruit existing community and technical college students, maritime  
17 skills center students, high school students from maritime programs,  
18 foster care graduates, and former juvenile rehabilitation and adult  
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a  
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the  
23 five-year operational plan must be submitted to the appropriate  
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state  
26 appropriation is provided solely for the state board for community  
27 and technical colleges to work with interested parties, such as local  
28 law enforcement agencies, the department of corrections,  
29 representatives of county or city jail facilities, the Washington  
30 state patrol, Washington community and technical colleges, and other  
31 organizations and entities as appropriate to assess the recruitment  
32 and retention challenges for their agencies and develop  
33 recommendations to meet the workforce needs. These recommendations  
34 should focus on education and training programs that meet the needs  
35 of law enforcement and corrections agencies and must include an  
36 outreach strategy designed to inform and attract students in non-  
37 traditional program pathways. The assessment and recommendations  
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October  
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to support the continued  
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$331,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,360,000 of the workforce education  
9 investment account—state appropriation are provided solely for  
10 implementation of state registered apprenticeship provisions in  
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state  
13 appropriation is provided solely for the Everett Community College  
14 parent leadership training institute to recruit and train new course  
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$35,024,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$180,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$400,000 of the workforce education investment  
23 account—state appropriation are provided solely for Renton Technical  
24 College. Of the amounts provided in this subsection:

25 (a) \$400,000 of the workforce education investment account—state  
26 appropriation is for the college to award full tuition and fees to  
27 students who attend the college and graduated high school in the  
28 school district where the main campus is located. Eligible students  
29 must complete a free application for federal student aid or the  
30 Washington application for state financial aid. A report on the  
31 number of students utilizing the funding must be submitted to the  
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$180,000 of the general fund—state appropriation for  
36 fiscal year 2025 are for continuing outreach and participation in  
37 running start and adult education programs, including the program  
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board to  
3 administer a pilot program to increase career and technical education  
4 dual credit participation and credential attainment in professional  
5 technical programs. The state board, in collaboration with the office  
6 of the superintendent of public instruction, must select up to three  
7 community and technical colleges to participate in the pilot program  
8 during the 2023-24 and 2024-25 academic years. The three colleges  
9 must be located within the same educational service district and one  
10 must be located in a county with a population between 115,000 and  
11 150,000. Colleges and school districts participating in the career  
12 and technical education dual credit grant program may utilize funding  
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for  
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have  
17 completed career and technical education dual credit courses and are  
18 eligible to receive postsecondary credit to encourage participation  
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to  
21 curriculum alignment or the development of articulation agreements;  
22 and

23 (iv) Equipment and supplies for career and technical education  
24 dual credit courses required to meet postsecondary learning  
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with  
27 the office of the superintendent of public instruction, must issue a  
28 preliminary report to the appropriate committees of the legislature,  
29 pursuant to RCW 43.01.036, with findings and recommendations  
30 regarding the pilot program that may be scaled statewide. The final  
31 report is due by December 10, 2025. The state board must establish a  
32 stakeholder committee that is representative of students, faculty,  
33 staff, and agency representatives to inform this work. The report  
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation  
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit  
2 programs with credential pathways and in-demand career fields;  
3 (vi) Funding for industry-recognized credentials;  
4 (vii) Identification of priority courses and programs; and  
5 (viii) Evaluation of the statewide enrollment and data system,  
6 and recommendations for improvements to or replacement of the system  
7 to reflect articulation agreement data, student data, and  
8 transcription information to support data validity, credit  
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state  
11 appropriation is provided solely for Olympic College to partner with  
12 regional high schools for college ~~((in))~~ at the high school courses  
13 on-site at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—  
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,236,000 of the workforce education investment account—  
17 state appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs). ~~((If~~  
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
20 ~~subsection shall lapse.))~~

21 (51) \$3,718,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of  
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness  
24 pilot). ~~((If the bill is not enacted by June 30, 2023, the amount~~  
25 ~~provided in this subsection shall lapse.))~~

26 (52) ~~((\$7,470,000))~~ \$5,429,000 of the workforce education  
27 investment account—state appropriation is provided solely for  
28 implementation of Second Substitute Senate Bill No. 5048 (college in  
29 high school fees). ~~((If the bill is not enacted by June 30, 2023, the~~  
30 ~~amount provided in this subsection shall lapse.))~~

31 (53) \$882,000 of the workforce education investment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill~~  
34 ~~is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.))~~

36 (54) Within the amounts appropriated in this section, the state  
37 board for community and technical colleges shall develop a plan that  
38 includes the cost to provide compensation to part-time and adjunct  
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the  
2 2026-27 academic year. The plan must be submitted to the governor and  
3 the higher education committees of the legislature, in accordance  
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for the state board to move to the  
7 Jefferson building.

8 (56) \$475,000 of the climate commitment account—state  
9 appropriation shall take effect January 1, 2025, and is provided  
10 solely to develop a climate solutions and climate justice curriculum  
11 at all 34 community and technical colleges.

12 (57) \$257,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the creation of a hospitality center  
14 of excellence hosted at Columbia basin college.

15 (58) \$25,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely to the state board for community and  
17 technical colleges to collaborate with a nonprofit, professional  
18 association of state, county, city, and town officials engaged in  
19 development, enforcement, and administration of building construction  
20 codes and ordinances to design and implement training programs to  
21 accelerate the hiring of city and county permit technicians.

22 (59) \$819,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Substitute Senate  
24 Bill No. 5953 (incarcerated student grants). If the bill is not  
25 enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 (60) \$12,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Engrossed Senate  
29 Bill No. 6296 (retail industry work group). If the bill is not  
30 enacted by June 30, 2024, the amount provided in this subsection  
31 shall lapse.

32 (61) \$850,000 of the workforce education investment account—state  
33 appropriation is provided solely to expand the student aid outreach  
34 and completion initiative pilot program in RCW 28B.50.940 to  
35 participating community and technical colleges located within capital  
36 region educational service district 113.

37 (62) \$1,053,000 of the workforce education investment account—  
38 state appropriation is provided solely to support college in the high



1 school program expansion resulting from passage of chapter 314, Laws  
2 of 2023 (2SSB 5048).

3 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as  
4 follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

|    |   |                                |
|----|---|--------------------------------|
| 6  | General Fund—State Appropriation (FY 2024). . . . .         | (( <del>\$521,181,000</del> )) |
| 7  |   | <u>\$523,299,000</u>           |
| 8  | General Fund—State Appropriation (FY 2025). . . . .         | (( <del>\$453,529,000</del> )) |
| 9  |   | <u>\$546,621,000</u>           |
| 10 | Aquatic Lands Enhancement Account—State                     |                                |
| 11 | Appropriation. . . . .                                      | \$1,646,000                    |
| 12 | Climate Commitment Account—State Appropriation. . . . .     | (( <del>\$3,150,000</del> ))   |
| 13 |   | <u>\$3,413,000</u>             |
| 14 | Coronavirus State Fiscal Recovery Fund—Federal              |                                |
| 15 | Appropriation. . . . .                                      | \$20,000,000                   |
| 16 | Natural Climate Solutions Account—State                     |                                |
| 17 | Appropriation. . . . .                                      | \$837,000                      |
| 18 | Statewide 988 Behavioral Health Crisis Response Line        |                                |
| 19 | Account—State Appropriation. . . . .                        | \$280,000                      |
| 20 | University of Washington Building Account—State             |                                |
| 21 | Appropriation. . . . .                                      | \$1,546,000                    |
| 22 | Education Legacy Trust Account—State Appropriation. . . . . | (( <del>\$39,643,000</del> ))  |
| 23 |   | <u>\$39,644,000</u>            |
| 24 | Economic Development Strategic Reserve Account—State        |                                |
| 25 | Appropriation. . . . .                                      | \$3,127,000                    |
| 26 | Biotoxin Account—State Appropriation. . . . .               | \$632,000                      |
| 27 | Dedicated Cannabis Account—State Appropriation              |                                |
| 28 | (FY 2024). . . . .  | \$351,000                      |
| 29 | Dedicated Cannabis Account—State Appropriation              |                                |
| 30 | (FY 2025). . . . .  | (( <del>\$365,000</del> ))     |
| 31 |   | <u>\$366,000</u>               |
| 32 | Accident Account—State Appropriation. . . . .               | \$8,586,000                    |
| 33 | Medical Aid Account—State Appropriation. . . . .            | \$8,025,000                    |
| 34 | Workforce Education Investment Account—State                |                                |
| 35 | Appropriation. . . . .                                      | (( <del>\$89,216,000</del> ))  |
| 36 |   | <u>\$88,941,000</u>            |
| 37 | Geoduck Aquaculture Research Account—State                  |                                |
| 38 | Appropriation. . . . .                                      | \$414,000                      |

1 Opioid Abatement Settlement Account—State

2 Appropriation. . . . . \$250,000

3 TOTAL APPROPRIATION. . . . . ((~~\$1,152,528,000~~))

4 \$1,247,978,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) ((~~\$49,289,000~~)) \$49,816,000 of the general fund—state  
8 appropriation for fiscal year 2024 and ((~~\$50,374,000~~)) \$51,061,000 of  
9 the general fund—state appropriation for fiscal year 2025 are  
10 provided solely for the implementation of the college affordability  
11 program as set forth in RCW 28B.15.066.

12 (2) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$100,000 of the workforce education investment  
15 account—state appropriation are provided solely for ((~~labor archives~~  
16 ~~of Washington. The university shall work in collaboration with the~~  
17 ~~state board for community and technical colleges~~)) one head archivist  
18 for the labor archives of Washington and reserved solely for labor  
19 archives activities, staffing, supplies, and equipment. The head will  
20 determine budget priorities and oversee expenditures on the budget.  
21 Budget funds will be reserved solely for the labor archives and shall  
22 not be used to supplant or supplement other activities of the  
23 University of Washington libraries unrelated to the collections and  
24 activities of the labor archives. The university and the head shall  
25 work in collaboration with the friends of the labor archives  
26 community advisory board.

27 (3) \$10,000,000 of the education legacy trust account—state  
28 appropriation is provided solely for the family medicine residency  
29 network at the university to maintain and expand the number of  
30 residency slots available in Washington.

31 (4) The university must continue work with the education research  
32 and data center to demonstrate progress in computer science and  
33 engineering enrollments. By September 1st of each year, the  
34 university shall provide a report including but not limited to the  
35 cost per student, student completion rates, and the number of low-  
36 income students enrolled in each program, any process changes or  
37 best-practices implemented by the university, and how many students  
38 are enrolled in computer science and engineering programs above the  
39 prior academic year.

1 (5) \$14,000,000 of the education legacy trust account—state  
2 appropriation is provided solely for the expansion of degrees in the  
3 department of computer science and engineering at the Seattle campus.

4 (6) \$3,062,000 of the economic development strategic reserve  
5 account—state appropriation is provided solely to support the joint  
6 center for aerospace innovation technology.

7 (7) The University of Washington shall not use funds appropriated  
8 in this section to support intercollegiate athletics programs.

9 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$7,345,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the continued operations and  
12 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
13 school program.

14 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,625,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the institute for stem cell  
17 and regenerative medicine. Funds appropriated in this subsection must  
18 be dedicated to research utilizing pluripotent stem cells and related  
19 research methods.

20 (10) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$500,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided to the University of Washington to  
23 support youth and young adults experiencing homelessness in the  
24 university district of Seattle. Funding is provided for the  
25 university to work with community service providers and university  
26 colleges and departments to plan for and implement a comprehensive  
27 one-stop center with navigation services for homeless youth; the  
28 university may contract with the department of commerce to expand  
29 services that serve homeless youth in the university district.

30 (11) \$1,200,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$1,200,000 of the workforce education  
33 investment account—state appropriation are provided solely for the  
34 adult psychiatry residency program at the University of Washington to  
35 offer additional residency positions that are approved by the  
36 accreditation council for graduate medical education.

37 (12) \$1,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2025 are provided solely for the University of  
2 Washington's psychiatry integrated care training program.

3 (13) \$427,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$427,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$426,000 of the workforce education investment  
6 account—state appropriation are provided solely for child and  
7 adolescent psychiatry residency positions that are approved by the  
8 accreditation council for graduate medical education, as provided in  
9 RCW 28B.20.445.

10 (14) \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 University of Washington School of Dentistry to support its role as a  
14 major oral health provider to individuals covered by medicaid and the  
15 uninsured.

16 (15) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the pre-law pipeline and  
19 social justice program at the University of Washington-Tacoma.

20 (16) \$226,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$226,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the university's neurology  
23 department to create a telemedicine program to disseminate dementia  
24 care best practices to primary care practitioners using the project  
25 ECHO model. The program shall provide a virtual connection for  
26 providers and content experts and include didactics, case  
27 conferences, and an emphasis on practice transformation and systems-  
28 level issues that affect care delivery. The initial users of this  
29 program shall include referral sources in health care systems and  
30 clinics, such as the university's neighborhood clinics and Virginia  
31 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
32 from smaller clinics and practices per year.

33 (17) \$102,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$102,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$350,000 of the workforce education investment  
36 account—state appropriation are provided solely for the university's  
37 center for international trade in forest products.

38 (18) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$500,000 of the workforce education investment  
2 account—state appropriation are provided solely for the Latino center  
3 for health.

4 (19) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a firearm policy research  
7 program. The program will:

8 (a) Support investigations of firearm death and injury risk  
9 factors;

10 (b) Evaluate the effectiveness of state firearm laws and  
11 policies;

12 (c) Assess the consequences of firearm violence; and

13 (d) Develop strategies to reduce the toll of firearm violence to  
14 citizens of the state.

15 (20) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$400,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the climate impacts group in  
18 the college of the environment.

19 (21) \$300,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$300,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the college of education to  
22 collaborate with teacher preparation programs and the office of the  
23 superintendent of public instruction to develop open access climate  
24 science educational curriculum for use in teacher preparation  
25 programs.

26 (22) \$300,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$300,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$300,000 of the workforce education investment  
29 account—state appropriation are provided solely for the Harry Bridges  
30 center for labor studies. The center shall work in collaboration with  
31 the state board for community and technical colleges.

32 (23) \$8,000,000 of the workforce education investment account—  
33 state appropriation is provided solely for employee compensation,  
34 academic program enhancements, student support services, and other  
35 institutional priorities that maintain a quality academic experience  
36 for Washington students.

37 (24) \$8,000,000 of the workforce education investment account—  
38 state appropriation is provided solely to maintain degree production  
39 in the college of engineering at the Seattle campus.

1 (25) (a) \$2,724,000 of the workforce education investment account—  
2 state appropriation is provided solely to maintain the Washington  
3 state academic redshirt program on the Seattle campus and establish a  
4 program on the Bothell campus.

5 (b) The university must provide a report on the redshirt program  
6 at the Seattle and Bothell campuses, including, but not limited to,  
7 the following:

8 (i) The number of students who have enrolled in the program and  
9 the number of students by cohort;

10 (ii) The number of students who have completed the program and  
11 the number of students by cohort;

12 (iii) The placements of students by academic major;

13 (iv) The number of students placed in first-choice majors;

14 (v) The number of underrepresented minority students in the  
15 program;

16 (vi) The number of first-generation college students in the  
17 program;

18 (vii) The number of Washington college grant eligible or Pell  
19 grant eligible students in the program;

20 (viii) The number of Washington state opportunity scholarship  
21 recipients in the program;

22 (ix) The number of students who completed the program and  
23 graduated with a science, technology, engineering, or math related  
24 degree and the number of graduates by cohort; and

25 (x) Other program outcomes.

26 (c) A preliminary report is due to the appropriate committees of  
27 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and  
28 a final report is due December 1, 2024.

29 (26) \$2,700,000 of the workforce education investment account—  
30 state appropriation is provided solely to maintain degree capacity  
31 and undergraduate enrollments in engineering, mathematics, and  
32 science programs to support the biomedical innovation partnership  
33 zone at the Bothell campus.

34 (27) \$3,268,000 of the workforce education investment account—  
35 state appropriation is provided solely to maintain bachelor of  
36 science programs in mechanical and civil engineering to support  
37 increased student and local employer demand for graduates in these  
38 fields at the Tacoma campus.

1 (28) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$700,000 of the workforce education investment  
4 account—state appropriation are provided solely for Washington  
5 mathematics, engineering, science achievement programs to provide  
6 enrichment opportunities in mathematics, engineering, science, and  
7 technology to students who are traditionally underrepresented in  
8 these programs. Of the amounts provided in this subsection, \$500,000  
9 of the workforce education investment account—state appropriation is  
10 for Washington State University to plan and implement expansion of  
11 MESA activities at the Everett campus to facilitate increased  
12 attendance and degree completion by students who are underrepresented  
13 in science, technology, engineering, and mathematics degrees.

14 (29) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$75,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a community care coordinator  
17 for transitional-age youth for the doorway project in partnership  
18 with the Seattle campus.

19 (30) \$14,000,000 of the workforce education investment account—  
20 state appropriation is provided solely for the expansion of the Paul  
21 G. Allen school of computer science and engineering in order to award  
22 an additional 200 degrees per year focusing on traditionally  
23 underrepresented students. A report on the program graduation rates,  
24 waitlist for entry into the program, time to degree completion, and  
25 degrees awarded must be submitted to the appropriate committees of  
26 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and  
27 June 30, 2025.

28 (31) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$200,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to expand a series of online  
31 courses related to behavioral health and student well-being that are  
32 currently offered at the Bothell campus for school district staff.  
33 The standards for the courses must be consistent with knowledge,  
34 skill, and performance standards related to mental health and well-  
35 being of public school students. The online courses must provide:

36 (a) Foundational knowledge in behavioral health, mental health,  
37 and mental illness;

1 (b) Information on how to assess, intervene upon, and refer  
2 behavioral health and intersection of behavioral health and substance  
3 use issues; and

4 (c) Approaches to promote health and positively influence student  
5 health behaviors.

6 (32) To ensure transparency and accountability, in the 2023-2025  
7 fiscal biennium the University of Washington shall comply with any  
8 and all financial and accountability audits by the Washington state  
9 auditor including any and all audits of university services offered  
10 to the general public, including those offered through any public-  
11 private partnership, business venture, affiliation, or joint venture  
12 with a public or private entity, except the government of the United  
13 States. The university shall comply with all state auditor requests  
14 for the university's financial and business information including the  
15 university's governance and financial participation in these public-  
16 private partnerships, business ventures, affiliations, or joint  
17 ventures with a public or private entity. In any instance in which  
18 the university declines to produce the information to the state  
19 auditor, the university will provide the state auditor a brief  
20 summary of the documents withheld and a citation of the legal or  
21 contractual provision that prevents disclosure. The summaries must be  
22 compiled into a report by the state auditor and provided on a  
23 quarterly basis to the legislature.

24 (33) \$600,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$600,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the Burke museum of natural  
27 history and culture to make education programs offered by the museum  
28 accessible to more students across Washington, especially students in  
29 underserved schools and locations. The funding shall be used for:

30 (a) Increasing the number of students who participate in Burke  
31 education programs at reduced or no cost, including virtual programs;

32 (b) Providing bus reimbursement for students visiting the museum  
33 on field trips and to support travel to bring museum programs across  
34 the state;

35 (c) Staff who will form partnerships with school districts to  
36 serve statewide communities more efficiently and equitably, including  
37 through the Burkemobile program; and

38 (d) Support of tribal consultation work, including expanding  
39 Native programming, and digitization of Native collections.



1 (34) \$410,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$410,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the university's center for  
4 human rights. The appropriation must be used to supplement, not  
5 supplant, other funding sources for the center for human rights.

6 (35) \$143,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$143,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to the University of Washington  
9 for the establishment and operation of the state forensic  
10 anthropologist. The university shall work in conjunction with and  
11 provide the full funding directly to the King county medical  
12 examiner's office to support the statewide work of the state forensic  
13 anthropologist.

14 (36) \$64,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$64,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for one full-time mental health  
17 counselor licensed under chapter 18.225 RCW who has experience and  
18 training specifically related to working with active members of the  
19 military or military veterans.

20 (37) \$443,000 of the general fund—state appropriation for fiscal  
21 year 2024 and (~~(\$443,000)~~) \$750,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 operation of the center for environmental forensic science.

24 (38) \$1,250,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,250,000 of the general fund—state  
26 appropriation are provided solely for the community-engagement test  
27 to facilitate clean energy transitions by partnering with  
28 communities, utilities, and project developers.

29 (39) \$2,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for staffing  
32 and operational expenditures related to the battery fabrication  
33 testbed.

34 (40) \$505,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$505,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for pharmacy behavioral health.  
37 The University of Washington school of pharmacy/medicine pharmacy  
38 services will hire two residency training positions and one

1 behavioral health faculty to create a residency program focused on  
2 behavioral health.

3 (41) \$1,242,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$742,000 of the workforce education  
6 investment account—state appropriation are provided solely for an  
7 increase in the number of nursing slots and graduates in the already  
8 established accelerated bachelor of science in nursing program. Of  
9 the amounts provided in this subsection, \$273,000 of the general fund  
10 —state appropriation for fiscal year 2024 and \$273,000 of the general  
11 fund—state appropriation for fiscal year 2025 are provided solely for  
12 the Tacoma school of nursing and healthcare leadership.

13 (42) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 and ~~(\$100,000)~~ \$150,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the memory  
16 and brain wellness center to support the statewide expansion of the  
17 dementia friends program.

18 (43) \$77,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$77,000 of the general fund—state appropriation are  
20 provided solely to maintain a data repository to assist the state and  
21 all political subdivisions with evaluating whether and to what extent  
22 existing laws and practices with respect to voting and elections are  
23 consistent with public policy, implementing best practices in voting  
24 and elections, and to investigate potential infringements upon the  
25 right to vote.

26 (44) \$122,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$122,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for sexual assault nurse  
29 examiner training.

30 ~~(45) (~~\$143,000 of the general fund state appropriation for~~  
31 ~~fiscal year 2024 and \$143,000 of the general fund state appropriation~~  
32 ~~for fiscal year 2025 are provided solely to the University of~~  
33 ~~Washington for the operation of the state forensic anthropologist.~~  
34 ~~The university shall work in conjunction with and provide the full~~  
35 ~~funding directly to the King county medical examiner's office to~~  
36 ~~support the statewide work of the state forensic anthropologist.~~~~

37 ~~(46))~~ Within existing resources, the institution must resume a  
38 mentoring, organization, and social support for autism inclusion on

1 campus program. The program must focus on academic coaching, peer-  
2 mentoring, support for social interactions, and career preparation.

3 ~~((47))~~ (46) \$6,532,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$11,108,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for  
6 compensation support.

7 ~~((48))~~ (47) \$712,000 of the general fund—state appropriation  
8 for fiscal year 2024 and \$4,183,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 behavioral health teaching faculty physician and facility support.

11 ~~((49))~~ (48) \$1,869,000 of the general fund—state appropriation  
12 for fiscal year 2024 and \$3,738,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for operations  
14 and maintenance support of the behavioral health teaching faculty.

15 ~~((50))~~ (49) \$1,000,000 of the workforce education investment  
16 account—state appropriation is provided solely for the center for  
17 indigenous health to increase the number of American Indian and  
18 Alaska Native physicians practicing in the state of Washington.

19 ~~((51))~~ (50) \$484,000 of the workforce education investment  
20 account—state appropriation is provided solely to the university for  
21 Friday harbor labs in the amount of \$125,000 each fiscal year and the  
22 school of aquatic and fishery sciences in the amount of \$117,000 each  
23 fiscal year to perform coordinating, monitoring, and research related  
24 to Puget Sound kelp conservation and recovery.

25 ~~((52))~~ (51) \$200,000 of the workforce education investment  
26 account—state appropriation is provided solely to develop a framework  
27 for research to help determine inequities in poverty, access to  
28 service, language, barriers, and access to justice for individuals of  
29 Middle Eastern descent.

30 ~~((53))~~ (52) \$3,000,000 of the climate commitment account—state  
31 appropriation is provided solely for the development of an energy  
32 transformation strategy to modernize the energy infrastructure and  
33 better align the institution's sustainability values at the Seattle  
34 campus.

35 ~~((54))~~ (53) \$2,854,000 of the workforce education investment  
36 account—state appropriation is provided solely for increasing  
37 enrollments in computing and engineering programs at the Tacoma  
38 campus.

1        ~~((55))~~ (54) (a) \$800,000 of the workforce education investment  
2 account—state appropriation is provided solely for the colab for  
3 community and behavioral health policy to collaborate with ~~((the~~  
4 ~~Latino center for health and))~~ allies in healthier systems for health  
5 and abundance in youth to pilot test a culturally responsive training  
6 curricula for an expanded children's mental health workforce in  
7 community behavioral health sites. Community and lived experience  
8 stakeholders, representing communities of color, must make up over  
9 half of the project team. The pilot implementation shall include  
10 expansion of:

11        (i) The clinical training of both a lived experience workforce  
12 and licensed workforce to provide culturally responsive and evidence-  
13 informed mental health services focused on families, children, and  
14 youth;

15        (ii) An implementation plan that allows for local flexibility and  
16 local community input; and

17        (iii) An evaluation plan that will yield information about the  
18 potential success in implementation statewide and the improved  
19 experiences of those seeking mental health services.

20        (b) The project team must report its findings and recommendations  
21 to the appropriate committees of the legislature in compliance with  
22 RCW 43.01.036 by June 30, 2025.

23        ~~((56))~~ (55) \$520,000 of the natural climate solutions account—  
24 state appropriation is provided solely for the biological response to  
25 ocean acidification to advance high-priority biological experiments  
26 to better understand the relationship between marine organisms and  
27 ocean acidification.

28        ~~((57))~~ (56) \$300,000 of the natural climate solutions account—  
29 state appropriation is provided solely for monitoring assistance at  
30 the Washington ocean acidification center.

31        ~~((58))~~ (57) \$104,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$104,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 continued implementation of chapter 191, Laws of 2022 (veterans &  
35 military suicide).

36        ~~((59))~~ (58) \$426,000 of the workforce education investment  
37 account—state appropriation is provided solely for the continued  
38 implementation of RCW 49.60.525 (racial restrictions/review).

1        ~~((+60))~~ (59) \$205,000 of the general fund—state appropriation  
2 for fiscal year 2024 is provided solely to organize and facilitate  
3 the difficult to discharge task force described in section  
4 ~~((+135(12)))~~ 132(12) of this act and its operations, including any  
5 associated ad hoc subgroups through October 31, 2023.

6        ~~((+61))~~ (60) \$500,000 of the workforce education investment  
7 account—state appropriation is provided solely for the addictions,  
8 drug and alcohol institute to continue cannabis and public health  
9 impact research. Funding may be used to develop resources regarding  
10 the connection between first episode psychosis and cannabis use.

11        ~~((+62))~~ (61) \$2,224,000 of the workforce education investment  
12 account—state appropriation is provided solely for program support  
13 and student scholarships for the expansion of the master of arts in  
14 applied child and adolescent psychology program. Of the amounts  
15 provided in this subsection:

16        (a) \$1,116,000 of the workforce education investment account—  
17 state appropriation is provided solely for program support at the  
18 Seattle site.

19        (b) \$1,108,000 of the workforce education investment account—  
20 state appropriation is provided solely for student scholarships at  
21 the Seattle site.

22        ~~((+63))~~ (62) \$800,000 of the workforce education investment  
23 account—state appropriation is provided solely for the development  
24 and implementation of a program to support pathways from prison to  
25 the university's Tacoma campus. The university shall collaborate with  
26 formerly incarcerated women, Tacoma Community College, the freedom  
27 education project Puget Sound, the women's village, the state board  
28 for community and technical colleges, and the department of  
29 corrections, in development and implementation of the pathways  
30 program.

31        ~~((+64)—\$250,000))~~ (63) \$580,000 of the workforce education  
32 investment account—state appropriation is provided solely for the  
33 ~~((startup program))~~ Allen school scholars program.

34        ~~((+65))~~ (64) \$1,397,000 of the workforce education investment  
35 account—state appropriation is provided solely for increased student  
36 support services at the Tacoma campus.

37        ~~((+66))~~ (65) \$158,000 of the general fund—state appropriation  
38 for fiscal year 2024, \$158,000 of the general fund—state  
39 appropriation for fiscal year 2025, and \$798,000 of the workforce

1 education investment account—state appropriation are provided solely  
2 for continued implementation of diversity, equity, inclusion, and  
3 antiracism professional development for faculty and staff, student  
4 training, and campus climate assessments in chapter 28B.10 RCW.

5 ~~((+67))~~ (66) \$50,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
7 for fiscal year 2024 are provided solely for the college of education  
8 to partner with the Chehalis and Spokane school districts to continue  
9 the math improvement pilot program.

10 ~~((+68))~~ (67) \$300,000 of the workforce education investment  
11 account—state appropriation is provided solely for support and  
12 promotion of a long-term care nursing residency program and  
13 externship.

14 ~~((+69))~~ (68) \$400,000 of the workforce education investment  
15 account—state appropriation is provided solely for nanocellulose  
16 based research to produce a replacement for cellophane and clear  
17 plastic products with one made with plant materials that is  
18 biodegradable.

19 ~~((+70))~~ (69) \$150,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$450,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely to the  
22 University of Washington for the operation of a pilot plant to  
23 produce nanocellulose based materials for evaluation by potential  
24 users, such as packaging manufacturers and companies that produce  
25 polylactic acid composites.

26 ~~((+71))~~ (70) \$1,238,000 of the workforce education investment  
27 account—state appropriation is provided solely to establish washpop,  
28 a statewide integrated data repository for population and policy  
29 research on topics, including criminal justice and safety, economic  
30 prosperity and equity, and health and social well-being.

31 ~~((+72))~~ (71) \$50,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
33 for fiscal year 2025 are provided solely for continuation of the  
34 collaborative for the advancement of telemedicine, hosted by the  
35 institution's telehealth services.

36 ~~((+73))~~ (72) \$100,000 of the general fund—state appropriation  
37 for fiscal year 2024 is provided solely for the center for health  
38 workforce studies to continue a program to track dental workforce  
39 trends, needs, and enhancements to better serve the increasing

1 population and demand for access to adequate oral health care. The  
2 center shall continue the program in consultation with dental  
3 stakeholders including, but not limited to, provider associations and  
4 oral health philanthropic leaders. The workforce reporting program is  
5 to be considered a public-private partnership. The institutions may  
6 accept matching funds from interested stakeholders to help facilitate  
7 and administer the workforce reporting program. Information generated  
8 by the dental workforce reporting program shall be made available on  
9 the center's website in a deidentified, aggregate format.

10 ~~((74))~~ (73) \$200,000 of the workforce education investment  
11 account—state appropriation is provided solely for planning student  
12 studios to assist cities and counties with planning projects.  
13 Assistance shall focus on students and supporting faculty to  
14 facilitate on-site learning with cities and counties.

15 ~~((75))~~ (74) The institution must report to and coordinate with  
16 the department of ecology to track expenditures from climate  
17 commitment act accounts, as defined and described in RCW 70A.65.300  
18 and section 302(13) of this act.

19 ~~((76))~~ (75) \$440,000 of the workforce education investment  
20 account—state appropriation is provided solely for implementation of  
21 Second Substitute House Bill No. 1559 (postsecondary student needs).  
22 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
23 in this subsection shall lapse.~~

24 ~~(77))~~ (76) \$686,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$669,000 of the general fund—state appropriation  
26 for fiscal year 2025 are provided solely for implementation of Second  
27 Substitute House Bill No. 1745 (diversity clinical trials). ~~((If the  
28 bill is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.~~

30 ~~(78))~~ (77) \$150,000 of the climate commitment account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If  
33 the bill is not enacted by June 30, 2023, the amounts provided in  
34 this subsection shall lapse.~~

35 ~~(79))~~ (78) \$208,000 of the statewide 988 behavioral health  
36 crisis response account—state appropriation is provided solely for  
37 implementation of Engrossed Second Substitute House Bill No. 1134  
38 (988 system). ~~((If the bill is not enacted by June 30, 2023, the  
39 amount provided in this subsection shall lapse.~~

1       ~~(80)~~ ~~\$3,288,000~~) (79) \$2,053,000 of the workforce education  
2 investment account—state appropriation is provided solely for  
3 implementation of Second Substitute Senate Bill No. 5048 (college in  
4 high school fees). ~~((If the bill is not enacted by June 30, 2023, the  
5 amount provided in this subsection shall lapse.~~

6       ~~(81)~~) (80) \$157,000 of the workforce education investment  
7 account—state appropriation is provided solely for implementation of  
8 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the  
9 bill is not enacted by June 30, 2023, the amount provided in this  
10 subsection shall lapse.~~

11       ~~(82)~~) (81) \$7,500,000 of the general fund—state appropriation  
12 for fiscal year 2024 is provided solely for support of staff,  
13 training, and other costs necessary to facilitate the opening of the  
14 behavioral health teaching facility.

15       ~~((83))~~ (82) \$450,000 of the workforce education investment  
16 account—state appropriation is provided solely to continue financial  
17 student assistance in public service oriented graduate and  
18 professional degree programs, referred to as "fee-based" programs,  
19 whose tuition for public service degrees is over \$18,000 per year.  
20 Programs shall create mechanisms to prioritize assistance to  
21 traditionally underrepresented students, specifically those who have  
22 expressed a commitment to service in the physician assistant,  
23 community oriented public health, or social work programs. The  
24 institution may offer financial assistance for students that  
25 volunteer or work with public health agencies, including as contact  
26 tracers.

27       ~~((84))~~ (83) \$1,100,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$1,100,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for a pilot  
30 program for short-term stabilization and transition support for  
31 individuals incompetent to stand trial due to intellectual or  
32 developmental disability as provided in Engrossed Second Substitute  
33 Senate Bill No. 5440 (competency evaluations). ~~((If the bill is not  
34 enacted by June 30, 2023, the amounts provided in this subsection  
35 shall lapse.~~

36       ~~(85)~~) (84) \$1,464,000 of the workforce education investment  
37 account—state appropriation is provided solely for implementation of  
38 Second Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is~~



1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.~~

3 ~~(86))~~ (85) \$2,000,000 of the workforce education investment  
4 account—state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute House Bill No. 1715 (domestic violence).  
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
7 ~~this subsection shall lapse.~~

8 ~~(87))~~ (86) \$80,000,000 of the general fund—state appropriation  
9 for fiscal year 2024, \$65,000,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$20,000,000 of the  
11 coronavirus state fiscal recovery fund—federal appropriation are  
12 provided solely to support the operations and teaching mission of the  
13 University of Washington medical center and harborview medical  
14 center.

15 (87) \$239,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of chapter 232, Laws  
17 of 2023 (alternative jet fuel).

18 (88) \$263,000 of the climate commitment account—state  
19 appropriation shall take effect January 1, 2025, and is provided  
20 solely for two grant writers to offer technical assistance to tribal  
21 and community groups in the thriving communities technical assistance  
22 program.

23 (89) \$20,000,000 of the general fund—state appropriation for  
24 fiscal year 2025 is provided solely to support behavioral health care  
25 and training at the University of Washington medical center. A report  
26 detailing how these funds and any federal funds are expended for the  
27 medical center shall be submitted to the governor and the appropriate  
28 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
29 2025.

30 (90) \$2,505,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for the expansion of the  
32 University of Washington school of dentistry regional initiatives in  
33 dental education (RIDE) program.

34 (91) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the University of Washington to  
36 establish a pilot program to support activities related to  
37 cooperation with academic institutions and governmental and public  
38 agencies of the Republic of Finland, the Kingdom of Sweden, and the  
39 Kingdom of Norway. Eligible activities include, but are not limited

1 to, cooperation in clean energy, clean technology, clean  
2 transportation, telecommunications, agriculture and wood science  
3 technology, general economic development, and other areas of mutual  
4 interest with Nordic nations and institutions.

5 (92) \$180,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely to support project planning and  
7 management, soccer field renovation, and LED lighting upgrades to  
8 prepare for the 2026 World Cup hosted by Seattle.

9 (93) \$412,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely to develop and implement the Washington  
11 reproductive access alliance, so the public hospital districts under  
12 chapter 70.44 RCW can provide substantially equivalent services under  
13 the reproductive privacy act under chapter 9.02 RCW. The alliance  
14 will provide a service coordination website and phone line,  
15 administrative support and coordination of the alliance, patient care  
16 coordination, and social support for patient travel.

17 (94) \$10,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5890 (ballot rejection). If the bill is  
20 not enacted by June 30, 2024, the amount provided in this subsection  
21 shall lapse.

22 (95) \$4,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$4,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Senate  
25 Bill No. 6166 (pesticide application comm). If the bill is not  
26 enacted by June 30, 2024, the amounts provided in this subsection  
27 shall lapse.

28 (96) \$264,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Senate Bill No.  
30 6308 (988 system timeline). If the bill is not enacted by June 30,  
31 2024, the amount provided in this subsection shall lapse.

32 (97) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the behavioral health institute at  
34 Harborview medical center and the University of Washington school of  
35 medicine, in consultation with the office of financial management, to  
36 develop recommendations considering multiple different long-term uses  
37 of up to 40 residential treatment facility licensed beds located at  
38 the Olympic heritage behavioral health facility. The recommendations  
39 shall include estimated costs and required staffing for each of the

1 options presented and an assessment of the current landscape of  
2 inpatient and outpatient behavioral health care services in the  
3 region to determine community needs. Options for use may include care  
4 and treatment for: (i) Patients with co-occurring diagnoses of mental  
5 health and substance use disorders; (ii) individuals with  
6 developmental disabilities, dementia and traumatic brain injury; and  
7 (iii) individuals in need of intensive mental health treatment,  
8 including partial hospitalization and intensive outpatient care. The  
9 recommendations shall be provided to the appropriate committees of  
10 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

11 (98) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Senate Bill No.  
13 5837 (state elections database). If the bill is not enacted by June  
14 30, 2024, the amount provided in this subsection shall lapse.

15 (99) \$267,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Substitute Senate  
17 Bill No. 6125 (Lakeland village records). If the bill is not enacted  
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 (100) \$148,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 (101) \$630,000 of the workforce education investment account—  
25 state appropriation is provided solely to support college in the high  
26 school program expansion resulting from passage of chapter 314, Laws  
27 of 2023 (2SSB 5048).

28 (102) \$250,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the University of Washington  
30 center for novel therapeutics in addiction psychiatry for an initial  
31 study of ibogaine assisted therapy.

32 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as  
33 follows:

34 **FOR WASHINGTON STATE UNIVERSITY**

|    |  |                      |
|----|--|----------------------|
| 35 | General Fund—State Appropriation (FY 2024) . . . . . | (\$277,544,000)      |
| 36 |  | <u>\$282,381,000</u> |
| 37 | General Fund—State Appropriation (FY 2025) . . . . . | (\$286,975,000)      |
| 38 |  | <u>\$290,755,000</u> |

|    |   |                            |
|----|---|----------------------------|
| 1  | Climate Commitment Account—State Appropriation. . . . .   | \$8,321,000                |
| 2  | Washington State University Building Account—State        |                            |
| 3  | Appropriation. . . . .                                    | \$792,000                  |
| 4  | Education Legacy Trust Account—State Appropriation. . . . | \$33,995,000               |
| 5  | Model Toxics Control Operating Account—State              |                            |
| 6  | Appropriation. . . . .                                    | \$2,771,000                |
| 7  | Dedicated Cannabis Account—State Appropriation            |                            |
| 8  | (FY 2024). . . . .  | \$189,000                  |
| 9  | Dedicated Cannabis Account—State Appropriation            |                            |
| 10 | (FY 2025). . . . .  | \$197,000                  |
| 11 | Workforce Education Investment Account—State              |                            |
| 12 | Appropriation. . . . .                                    | \$48,117,000               |
| 13 | TOTAL APPROPRIATION. . . . .                              | <del>(\$658,901,000)</del> |
| 14 |   | <u>\$667,518,000</u>       |

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$90,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for a rural economic development  
20 and outreach coordinator.

21       (2) The university must continue work with the education research  
22 and data center to demonstrate progress in computer science and  
23 engineering enrollments. By September 1st of each year, the  
24 university shall provide a report including but not limited to the  
25 cost per student, student completion rates, and the number of low-  
26 income students enrolled in each program, any process changes or  
27 best-practices implemented by the university, and how many students  
28 are enrolled in computer science and engineering programs above the  
29 prior academic year.

30       (3) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for state match requirements  
33 related to the federal aviation administration grant.

34       (4) Washington State University shall not use funds appropriated  
35 in this section to support intercollegiate athletic programs.

36       (5) \$7,000,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$7,000,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$22,800,000 of the workforce education  
39 investment account—state appropriation are provided solely for the

1 continued development and operations of a medical school program in  
2 Spokane.

3 (6) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a honey bee biology research  
6 position.

7 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state  
8 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of  
9 the general fund—state appropriation for fiscal year 2025 are  
10 provided solely for the implementation of the college affordability  
11 program as set forth in RCW 28B.15.066.

12 (8) \$580,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$580,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the development of an  
15 organic agriculture systems degree program located at the university  
16 center in Everett.

17 (9) \$630,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$630,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the creation of an  
20 electrical engineering program located in Bremerton. At full  
21 implementation, the university is expected to increase degree  
22 production by 25 new bachelor's degrees per year. The university must  
23 identify these students separately when providing data to the  
24 education research data center as required in subsection (2) of this  
25 section.

26 (10) \$1,370,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,370,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 creation of software engineering and data analytic programs at the  
30 university center in Everett. At full implementation, the university  
31 is expected to enroll 50 students per academic year. The university  
32 must identify these students separately when providing data to the  
33 education research data center as required in subsection (2) of this  
34 section.

35 (11) General fund—state appropriations in this section are  
36 reduced to reflect a reduction in state-supported tuition waivers for  
37 graduate students. When reducing tuition waivers, the university will  
38 not change its practices and procedures for providing eligible  
39 veterans with tuition waivers.

1 (12) \$1,154,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,154,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for RCW  
4 82.16.120 and 82.16.165 (renewable energy, tax incentives).

5 (13) \$376,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$376,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's  
8 mental health).

9 (14) \$585,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$585,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof  
12 disease).

13 (15) \$2,076,000 of the model toxics control operating account—  
14 state appropriation is provided solely for the university's soil  
15 health initiative and its network of long-term agroecological  
16 research and extension (LTARE) sites. The network must include a  
17 Mount Vernon REC site.

18 (16) \$42,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$42,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for one full-time mental health  
21 counselor licensed under chapter 18.225 RCW who has experience and  
22 training specifically related to working with active members of the  
23 military or military veterans.

24 (17) \$33,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$33,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for compensation funding for  
27 Western Washington University employees that work on the Washington  
28 State University Everett campus.

29 (18) \$327,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$327,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for pharmacy behavioral health.  
32 Washington State University college of pharmacy and pharmaceutical  
33 sciences will hire two residency training positions and one  
34 behavioral health faculty to create a residency program focused on  
35 behavioral health.

36 (19) \$1,921,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$3,526,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for  
39 compensation support.

1 (20) \$608,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$608,000 of the general fund—state appropriation for  
3 fiscal year 2025 is provided solely for the Washington state academy  
4 of sciences to provide support for core operations and to accomplish  
5 its mission of providing science in the service of Washington,  
6 pursuant to its memorandum of understanding with the university.

7 (21) \$188,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$188,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for stormwater research to study  
10 the long-term efficacy of green stormwater infrastructure that  
11 incorporates compost to remove pollutants.

12 (22) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the joint center for  
15 deployment and research in earth abundant materials.

16 (23) \$4,112,000 of the workforce education investment account—  
17 state appropriation is provided solely to establish a bachelor's  
18 degree in cybersecurity operations.

19 (24) \$568,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$568,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of chapter  
22 212, Laws of 2022 (community solar projects).

23 (25) \$7,721,000 of the climate commitment account—state  
24 appropriation is provided solely for the creation of the institute  
25 for northwest energy futures.

26 (26) \$3,910,000 of the workforce education investment account—  
27 state appropriation is provided solely for increasing nursing  
28 salaries at the institution.

29 (27) \$476,000 of the workforce education investment account—state  
30 appropriation is provided solely for nursing program equipment.

31 (28) \$2,521,000 of the workforce education investment account—  
32 state appropriation is provided solely for the establishment of a  
33 bachelor of science in public health degree at the Pullman, Spokane,  
34 and Vancouver campuses.

35 (29) \$600,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$600,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for increasing the base funding  
38 for the William D. Ruckleshaus Center.

1 (30) (~~(\$200,000)~~) \$50,000 of the general fund—state appropriation  
2 for fiscal year 2024 (~~is~~) and \$150,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for Washington  
4 State University extension service to hire a qualified contractor to  
5 assess program performance of the northeast Washington wolf-livestock  
6 management grant program as provided in RCW 16.76.020 and recipients  
7 of pass-through grants from the northeast Washington wolf-livestock  
8 management nonappropriated account. The program must be assessed for  
9 the period of 2021-2023 as to whether grant recipients met the intent  
10 of the appropriation.

11 (a) For recipients of grant funds from the program authorized in  
12 RCW 16.76.020, performance must be evaluated on the deployment of  
13 nonlethal deterrence, specifically with the goal to reduce the  
14 likelihood of cattle being injured or killed by wolves by deploying  
15 proactive, preventative methods that have a good probability of  
16 producing effective results. Grantees who use funds for range riders  
17 or herd monitoring must deploy this tool in a manner so that targeted  
18 areas with cattle are visited daily or near daily. Grantees must  
19 collaborate with other entities providing prevention efforts  
20 resulting in coordinated wolf-livestock conflict deterrence efforts,  
21 both temporally and spatially, therefore providing well timed and  
22 placed preventative coverage on the landscape.

23 (b) For recipient of the pass-through funds from the northeast  
24 Washington wolf-livestock management nonappropriated account,  
25 performance must be based on the intent of conducting proactive  
26 deterrence activities with the goal to reduce the likelihood of  
27 cattle being injured or killed by wolves.

28 (c) The contractor must have at least five years of experience in  
29 the combination of field work as a range rider and running range  
30 riding programs in areas with wolf-livestock conflict in the western  
31 United States. In conducting the assessment, the contractor may  
32 access written range rider logs and georeferenced data produced by  
33 the grant recipients, in addition to reading annual reports of the  
34 recipients and interviewing relevant participants. The contractor may  
35 also provide general recommendations for improvement of programs  
36 intended to provide effective wolf-livestock deterrence, taking into  
37 account the terrain and other challenges faced in northeast  
38 Washington. The contractor must complete their assessment for  
39 Washington State University extension service to be delivered to the



1 legislature, pursuant to RCW 43.01.036, by (~~June 30, 2024~~) December  
2 1, 2024.

3 (31) \$500,000 of the workforce education investment account—state  
4 appropriation is provided solely for the energy program for  
5 residential energy code education and support, including training,  
6 hotline support to the building industry, and information material  
7 and web resources.

8 (32) \$695,000 of the model toxics control operating account—state  
9 appropriation is provided solely for turf grass resilience research  
10 in high traffic areas.

11 (33) (~~(a)~~) \$95,000 of the general fund—state appropriation for  
12 fiscal year (~~2025 is~~) 2024 and \$215,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 William D. Ruckelshaus center to (~~conduct a jail modernization task~~  
15 ~~force convening assessment and design a facilitated collaborative~~  
16 ~~process and work plan for~~) support the jail modernization task force  
17 created in section 915 (~~of this act~~), chapter 475, Laws of 2023.

18 (a) Of the amounts provided in this subsection, \$95,000 of the  
19 general fund—state appropriation for fiscal year 2024 is provided  
20 solely for the center to conduct a jail modernization task force  
21 convening assessment and design a facilitated collaborative process  
22 and work plan for the jail modernization task force created in  
23 section 915, chapter 475, Laws of 2023.

24 (b) Of the amounts provided in this subsection, \$215,000 of the  
25 general fund—state appropriation for fiscal year 2025 is provided  
26 solely for the center to provide staff support, facilitation, and  
27 development of the task force's initial report of findings and  
28 recommendations described in section 915, chapter 475, Laws of 2023.

29 (c) The convening assessment shall include, but not be limited  
30 to:

31 (i) Gathering and reviewing additional background information  
32 relevant to the project;

33 (ii) Meeting and consulting with the Washington state association  
34 of counties to gather background on issues, confirm the list of  
35 members to interview, and provide updates throughout the duration of  
36 the work; and meeting and consulting with the Washington state  
37 institute for public policy to coordinate, inform, and share  
38 information and findings gathered; and

1 (iii) Setting up individual conversations with task force  
2 members, and others as needed, to assess their goals, expectations,  
3 interests, and desired outcomes for the task force. The purpose of  
4 these conversations will also be to gather insights and perspectives  
5 from members about, but not limited to, the following:

6 (A) What key components and issues should be included in a  
7 statewide jail modernization plan, what existing facilities are in  
8 need of upgrades or remodel, and any need for building new  
9 facilities;

10 (B) Identifying any additional key stakeholders;

11 (C) Employee retention issues and potential solutions;

12 (D) The impact of overtime, jail atmosphere, emergency response  
13 time, inexperienced corrections officers, and how to overcome these  
14 challenges;

15 (E) The type of and design of facilities needed to house those  
16 with behavioral health needs and associated costs of these  
17 facilities;

18 (F) Available diversion programs and their costs;

19 (G) Types of existing behavioral health facilities for those  
20 involved in the criminal justice system, the costs of building and  
21 running these facilities, how these facilities vary by location, the  
22 viability of offering facilities in every county, and potential  
23 system improvements to the types of services and supports offered and  
24 delivered to those with behavioral health needs;

25 (H) The types of services and supports provided to those exiting  
26 the jail system; and

27 (I) Reforms necessary to create and enhance a seamless transition  
28 back to the community following jail confinement.

29 ((~~b~~)) (d) Center staff will provide a convening assessment  
30 report that will include the overall process design and work plan for  
31 the task force by June 30, ((2025)) 2024.

32 (34) \$1,596,000 of the workforce education investment account—  
33 state appropriation is provided solely for the creation of a  
34 bachelor's and master's degree in social work at the Tri-Cities  
35 campus.

36 (35) The institution must report to and coordinate with the  
37 department of ecology to track expenditures from climate commitment  
38 act accounts, as defined and described in RCW 70A.65.300 and section  
39 302(13) of this act.

1 (36) \$372,000 of the workforce education investment account—state  
2 appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
4 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
5 ~~this subsection shall lapse.~~)

6 (37) \$77,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Second Substitute  
8 House Bill No. 1390 (district energy systems). (~~If the bill is not~~  
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
10 ~~shall lapse.~~)

11 (38) \$600,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting), for a  
14 least-conflict pumped storage siting project. (~~If the bill is not~~  
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
16 ~~shall lapse.~~)

17 (39) \$125,000 of the workforce education investment account—state  
18 appropriation is provided solely for implementation of Senate Bill  
19 No. 5287 (wind turbine blades). (~~If the bill is not enacted by June~~  
20 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

21 (40)(a) \$1,200,000 of the workforce education investment account—  
22 state appropriation is provided solely for the development and  
23 implementation of a Native American scholarship program during the  
24 2023-2025 biennium. Of the amounts in this subsection, no more than  
25 \$100,000 of the workforce education investment account—state  
26 appropriation for fiscal year 2024 and \$100,000 of the workforce  
27 education investment account—state appropriation for fiscal year 2025  
28 may be spent on administration; development of the program; support  
29 services for students; outreach regarding the program; and technical  
30 support for application.

31 (b) "Eligible student" means a member of a federally recognized  
32 Indian tribe located within Washington who files a free application  
33 for federal student aid (FAFSA) and enrolls in an undergraduate  
34 degree program. Eligible students need to maintain satisfactory  
35 academic progress during the 2023-2025 biennium to remain eligible  
36 for the scholarship. The institution shall determine award priorities  
37 based on tribal consultation. Awards must be distributed to students  
38 no later than May of each fiscal year.

1 (c) The institution must submit a report to the appropriate  
2 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
3 2025. The report must include: The number of eligible students; the  
4 number of students who receive a scholarship; how recipients were  
5 determined; and how many members of federally recognized Indian  
6 tribes in Washington received scholarships versus members of  
7 federally recognized Indian tribes from other states.

8 (41) \$44,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$49,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
13 ~~this subsection shall lapse.~~)

14 (42) \$2,425,000 of the workforce education investment account—  
15 state appropriation is provided solely for the development and  
16 operations of a journalism fellowship program focused on civic  
17 affairs.

18 (43) \$70,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$70,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~  
22 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
23 ~~subsection shall lapse.~~)

24 (44) \$4,271,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$2,573,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely to purchase  
27 the obligated amount of carbon emission allowances.

28 (45) \$190,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely to continue the statewide broadband  
30 coordinator position in the Washington State University extension  
31 program.

32 (46) \$1,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$1,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Senate  
35 Bill No. 6166 (pesticide application comm). If the bill is not  
36 enacted by June 30, 2024, the amounts provided in this subsection  
37 shall lapse.

1       **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as  
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

|    |   |                                |
|----|---|--------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .      | (( <del>\$65,367,000</del> ))  |
| 5  |   | <u>\$65,677,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .      | (( <del>\$67,576,000</del> ))  |
| 7  |   | <u>\$67,933,000</u>            |
| 8  | Education Legacy Trust Account—State Appropriation. . . . | \$16,838,000                   |
| 9  | Workforce Education Investment Account—State              |                                |
| 10 | Appropriation. . . . .                                    | (( <del>\$24,730,000</del> ))  |
| 11 |   | <u>\$24,889,000</u>            |
| 12 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$174,511,000</del> )) |
| 13 |   | <u>\$175,337,000</u>           |

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) At least \$350,000 of the general fund—state appropriation for  
17 fiscal year 2024 and at least \$350,000 of the general fund—state  
18 appropriation for fiscal year 2025 must be expended on the Northwest  
19 autism center.

20       (2) The university must continue work with the education research  
21 and data center to demonstrate progress in computer science and  
22 engineering enrollments. By September 1st of each year, the  
23 university shall provide a report including but not limited to the  
24 cost per student, student completion rates, and the number of low-  
25 income students enrolled in each program, any process changes or  
26 best-practices implemented by the university, and how many students  
27 are enrolled in computer science and engineering programs above the  
28 prior academic year.

29       (3) Eastern Washington University shall not use funds  
30 appropriated in this section to support intercollegiate athletics  
31 programs.

32       (4) ((~~\$12,586,000~~)) \$12,720,000 of the general fund—state  
33 appropriation for fiscal year 2024 and ((~~\$12,862,000~~)) \$13,038,000 of  
34 the general fund—state appropriation for fiscal year 2025 are  
35 provided solely for the implementation of the college affordability  
36 program as set forth in RCW 28B.15.066.

37       (5) Within amounts appropriated in this section, the university  
38 is encouraged to increase the number of tenure-track positions  
39 created and hired.

1 (6) \$2,274,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—  
7 state appropriation is provided solely to maintain a computer  
8 engineering degree program in the college of science, technology,  
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$45,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for one full-time mental health  
13 counselor licensed under chapter 18.225 RCW who has experience and  
14 training specifically related to working with active members of the  
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state  
17 appropriation is provided solely to establish a center for inclusive  
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state  
20 appropriation is provided solely for a professional masters of  
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—  
23 state appropriation is provided solely for the operation of a  
24 bachelor of science in cybersecurity degree option through the  
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—  
27 state appropriation is provided solely for the operation of a  
28 coordinated care network that will help to maximize the collaboration  
29 of various student support services to create wraparound care for  
30 students to address obstacles to degree completion. The amount  
31 provided in this subsection must be used to supplement, not supplant,  
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$940,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—  
37 state appropriation is provided solely to expand faculty and staff to  
38 create a cohort of 80 students in the bachelor of nursing program.

1 (15) \$476,000 of the workforce education investment account—state  
2 appropriation is provided solely for the continued implementation of  
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$110,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) (~~(\$500,000)~~) \$1,020,000 of the workforce education  
8 investment account—state appropriation is provided solely for the  
9 establishment and operating support of a university mathematics,  
10 engineering, and science achievement program.

11 (18) \$200,000 of the workforce education investment account—state  
12 appropriation is provided solely for planning student studios to  
13 assist cities and counties with planning projects. Assistance shall  
14 focus on students and supporting faculty to facilitate on-site  
15 learning with cities and counties.

16 (19) \$118,000 of the workforce education investment account—state  
17 appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
20 ~~subsection shall lapse.))~~

21 (20) \$25,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$10,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Second  
24 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~  
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
26 ~~this subsection shall lapse.))~~

27 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education  
28 investment account—state appropriation is provided solely for  
29 implementation of Second Substitute Senate Bill No. 5048 (college in  
30 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
31 ~~amount provided in this subsection shall lapse.))~~

32 (22) \$18,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$18,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~  
36 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
37 ~~shall lapse.))~~

38 (23) \$127,000 of the workforce education investment account—state  
39 appropriation is provided solely to develop the postbaccalaureate

1 dental therapy certificate in the college of health science and  
2 public health.

3 (24) \$535,000 of the workforce education investment account—state  
4 appropriation is provided solely to support college in high school  
5 program expansion resulting from passage of chapter 314, Laws of 2023  
6 (2SSB 5048).

7 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as  
8 follows:

9 **FOR CENTRAL WASHINGTON UNIVERSITY**

|    |   |                                |
|----|---|--------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). . . . .       | (( <del>\$68,760,000</del> ))  |
| 11 |   | <u>\$68,916,000</u>            |
| 12 | General Fund—State Appropriation (FY 2025). . . . .       | (( <del>\$71,733,000</del> ))  |
| 13 |   | <u>\$72,016,000</u>            |
| 14 | Central Washington University Capital Projects            |                                |
| 15 | Account—State Appropriation. . . . .                      | \$76,000                       |
| 16 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000                   |
| 17 | Workforce Education Investment Account—State              |                                |
| 18 | Appropriation. . . . .                                    | (( <del>\$16,537,000</del> ))  |
| 19 |   | <u>\$15,793,000</u>            |
| 20 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$176,182,000</del> )) |
| 21 |   | <u>\$175,877,000</u>           |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The university must continue work with the education research  
25 and data center to demonstrate progress in engineering enrollments.  
26 By September 1st of each year, the university shall provide a report  
27 including but not limited to the cost per student, student completion  
28 rates, and the number of low-income students enrolled in each  
29 program, any process changes or best-practices implemented by the  
30 university, and how many students are enrolled in engineering  
31 programs above the prior academic year.

32 (2) Central Washington University shall not use funds  
33 appropriated in this section to support intercollegiate athletics  
34 programs.

35 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state  
36 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of  
37 the general fund—state appropriation for fiscal year 2025 are



1 provided solely for the implementation of the college affordability  
2 program as set forth in RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university  
4 is encouraged to increase the number of tenure-track positions  
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—  
7 state appropriation is provided solely for institution operating  
8 costs, including compensation and central services, in recognition  
9 that these costs exceed estimated increases in undergraduate  
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—  
12 state appropriation is provided solely to increase the number of  
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state  
15 appropriation is provided solely to maintain mental health counseling  
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$240,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for two counselor positions to  
20 increase access to mental health counseling for traditionally  
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$52,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for one full-time mental health  
25 outreach and service coordination position who has knowledge of  
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state  
28 appropriation is provided solely for expanding cybersecurity capacity  
29 by adding additional faculty resources in the department of computer  
30 science.

31 (11) \$586,000 of the workforce education investment account—state  
32 appropriation is provided solely for a peer mentoring program. The  
33 amount provided in this subsection must be used to supplement, not  
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state  
36 appropriation is provided solely for the operation of an extended  
37 orientation program to help promote retention of underserved  
38 students. The amount provided in this subsection must be used to  
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$12,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the cost of the criminal  
4 justice training center's use of office and classroom space at the  
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$1,091,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—  
10 state appropriation is provided solely for student success. Students  
11 will receive discipline specific tutoring programs, peer assisted  
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state  
14 appropriation is provided solely for grow your own teacher residency  
15 programs in high need areas of elementary, bilingual, special  
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state  
18 appropriation is provided solely for dual language expansion programs  
19 in Yakima and Des Moines.

20 (18) \$126,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
23 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (19) \$25,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Second Substitute  
27 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.~~)

30 (20) \$57,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for implementation of Second Substitute  
32 House Bill No. 1390 (district energy systems). (~~If the bill is not~~  
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education  
36 investment account—state appropriation is provided solely for  
37 implementation of Second Substitute Senate Bill No. 5048 (college in  
38 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
39 ~~amount provided in this subsection shall lapse.~~)

1 (22) \$18,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$18,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5238 (academic employee bargaining). ((If the bill is  
5 not enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.))

7 (23) \$398,000 of the workforce education investment account—state  
8 appropriation is provided solely to support two financial aid  
9 coaching specialists, the university food pantry, including a  
10 coordinator, and an assistant director and advocate to support  
11 students who have experienced sexual violence.

12 (24) Appropriations in this section are sufficient to implement  
13 provisions of the collective bargaining agreement that go into effect  
14 on or after July 1, 2024, between Central Washington University and  
15 the campus police officers and sergeants negotiated under chapter  
16 41.80 RCW and as set forth in part IX of this act.

17 (25) \$1,209,000 of the workforce education investment account—  
18 state appropriation is provided solely to support college in the high  
19 school program expansion resulting from passage of chapter 314, Laws  
20 of 2023 (2SSB 5048).

21 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as  
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

|    |   |                               |
|----|---|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024) . . . . .        | (( <del>\$39,088,000</del> )) |
| 25 |   | <u>\$38,787,000</u>           |
| 26 | General Fund—State Appropriation (FY 2025) . . . . .        | (( <del>\$38,499,000</del> )) |
| 27 |   | <u>\$39,454,000</u>           |
| 28 | The Evergreen State College Capital Projects                |                               |
| 29 | Account—State Appropriation. . . . .                        | \$80,000                      |
| 30 | Education Legacy Trust Account—State Appropriation. . . . . | \$5,450,000                   |
| 31 | Workforce Education Investment Account—State                |                               |
| 32 | Appropriation. . . . .                                      | (( <del>\$5,554,000</del> ))  |
| 33 |   | <u>\$6,347,000</u>            |
| 34 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$88,671,000</del> )) |
| 35 |   | <u>\$90,118,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) (~~(\$4,315,000)~~) \$4,361,000 of the general fund—state  
2 appropriation for fiscal year 2024 and (~~(\$4,410,000)~~) \$4,470,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for the implementation of the college affordability  
5 program as set forth in RCW 28B.15.066.

6 (2) Funding provided in this section is sufficient for The  
7 Evergreen State College to continue operations of the Longhouse  
8 Center and the Northwest Indian applied research institute.

9 (3) Within amounts appropriated in this section, the college is  
10 encouraged to increase the number of tenure-track positions created  
11 and hired.

12 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state  
13 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,583,000 of  
14 the general fund—state appropriation for fiscal year 2025 are  
15 provided solely for the Washington state institute for public policy  
16 to initiate, sponsor, conduct, and publish research that is directly  
17 useful to policymakers and manage reviews and evaluations of  
18 technical and scientific topics as they relate to major long-term  
19 issues facing the state. Within the amounts provided in this  
20 subsection (4):

21 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
22 of the amounts in fiscal year 2025 are provided for administration  
23 and core operations.

24 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024  
25 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are  
26 provided solely for ongoing and continuing studies on the Washington  
27 state institute for public policy's work plan.

28 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and  
29 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided  
30 solely for the Washington state institute for public policy to update  
31 its adult corrections inventory of evidence-based, research-based,  
32 and promising programs and expand the inventory to include new  
33 programs that were not included in the last published Washington  
34 state institute for public policy inventory in 2018. This update must  
35 focus on programs for incarcerated individuals in prison facilities  
36 to include family and relationships programs, learning and working  
37 programs, and therapeutic and support programs. The institute should  
38 prioritize the addition of programs currently offered by the  
39 Washington state department of corrections. Of this amount:

1 (i) No later than (~~December 31, 2023~~) June 30, 2024, the  
2 institute shall publish a preliminary report identifying the list of  
3 programs currently offered in Washington state department of  
4 corrections prison facilities and the list of new programs to be  
5 analyzed for inclusion on the updated adult corrections inventory.  
6 The preliminary report must include an indication of whether the  
7 Washington state department of corrections programs have ever been  
8 evaluated for their effect on recidivism; and

9 (ii) No later than December 31, 2024, the institute shall publish  
10 a final report with the updated adult corrections inventory  
11 classifying programs as evidence-based, research-based, or promising  
12 programs. The report shall include a list of programs currently  
13 offered in Washington state department of corrections prison  
14 facilities and a determination of their likely effectiveness in  
15 reducing recidivism based on the results of the adult corrections  
16 inventory.

17 (d) (i) \$154,000 of the amount for fiscal year (~~2024~~) 2025 is  
18 provided solely for the institute to examine the costs associated  
19 with conservation district elections under current law, and the  
20 projected costs and benefits for shifting conservation district  
21 election to be held on general election ballots under Title 29A RCW.  
22 The examination must include, to the extent that the data allows:

23 (A) An analysis of the amount of money that each conservation  
24 district spends on holding elections for supervisors under current  
25 law, and a description of the funding sources that each conservation  
26 district utilizes to fund its elections;

27 (B) Information about voter turnout in each conservation district  
28 supervisor election in at least the past six years and up to the past  
29 20 years, if the conservation district has such data, as well as a  
30 calculation of the total cost per ballot cast that each conservation  
31 district spent in those elections;

32 (C) A projection of the costs that would be expected to be  
33 incurred by each county and each conservation district for its  
34 supervisor elections if the district were to hold its supervisor  
35 elections on general election ballots under the processes and  
36 procedures in Title 29A RCW, including:

37 (I) Switching all supervisor positions to elected positions; and

38 (II) Changing term lengths to four years, with terms staggered  
39 such that elections are held every two years, to align with the  
40 elections for other local government officials;

1 (D) A projection of the costs that would be expected to be  
2 incurred by each county and each conservation district for its  
3 supervisor elections if, in addition to the changes described in  
4 (d)(i)(C) of this subsection, the conservation districts were divided  
5 into zones such that each zone is represented by a single supervisor,  
6 rather than electing each supervisor at-large throughout the  
7 district; and

8 (E) An overall description of potential nonmonetary costs and  
9 benefits associated with switching conservation district supervisor  
10 elections to the general election ballots under Title 29A RCW and  
11 incorporating the changes described in (d)(i)(C) and (D) of this  
12 subsection.

13 (ii) A preliminary report which contains any available  
14 information to date must be completed by December 1, (~~2023~~) 2024. A  
15 final report must be completed by June 30, (~~2024~~) 2025, and  
16 submitted in accordance with RCW 43.01.036 to the standing committees  
17 of the house of representatives and the senate with jurisdiction over  
18 elections and conservation district issues.

19 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
20 the amounts for fiscal year 2025 are provided solely for the  
21 institute to conduct a review of all assessments and charges imposed  
22 on individuals incarcerated in department of corrections facilities  
23 and their family members and its effect on the financial status of  
24 incarcerated individuals. The review must include, at a minimum:

25 (i) An evaluation of all costs incurred by incarcerated  
26 individuals for items that include but are not limited to:

27 (A) Food;

28 (B) Commissary items;

29 (C) Personal hygiene items;

30 (D) Electronic devices and services, tablets, digital stamps, and  
31 downloadable media and services such as music, movies, and other  
32 programs;

33 (E) Stationary, mail, and postage;

34 (F) Communication devices such as telephones, local and nonlocal  
35 telephone services, and video chat services;

36 (G) Clothing and shoes;

37 (H) Copayments for medical, dental, and optometry visits, care,  
38 and medication;

39 (I) Eyeglasses;

1 (J) Gym, television services, and any other recreational  
2 activities;

3 (K) Educational and vocational classes, programming, and related  
4 materials; and

5 (L) Any and all items and services charged to incarcerated  
6 persons under RCW 72.09.450 and 72.09.470 including, but not limited  
7 to, a complete list of any other item that an individual was or could  
8 have been charged for while incarcerated;

9 (ii) A complete itemized list of: (A) All items in (e)(i) of this  
10 subsection; (B) the cost of each item and service purchased by the  
11 department or negotiated with a vendor in (e)(i) of this subsection;  
12 (C) the resale or purchased price charged to incarcerated individuals  
13 and their family members for the same items in (e)(i) of this  
14 subsection; (D) the revenue or profit retained or reinvested by the  
15 department for each individual item in (e)(i) of this subsection; (E)  
16 the cost of items and services listed in (e)(i) of this subsection  
17 compared to comparable items and services that are not provided  
18 through correctional industries; and (F) an assessment of the prices  
19 charged for the items and services listed in (e)(i) of this  
20 subsection as compared to comparable items and services provided by  
21 other companies and vendors that do not service prisons;

22 (iii) A complete list of all items including, but not limited to,  
23 clothing and personal hygiene items, that are distributed monthly  
24 free of charge: (A) To all incarcerated individuals irrespective of  
25 their financial status; and (B) solely to indigent inmates as defined  
26 in RCW 72.09.015 provided the individual remains in indigent status  
27 during his or her period of incarceration;

28 (iv) The average annual debt incurred by an individual while  
29 incarcerated. This includes debt solely recorded and posted by the  
30 department for debt incurred between the individual's first day of  
31 confinement within the department of corrections through the  
32 individual's day of release from incarceration from prison;

33 (v) The average debt owed by incarcerated individuals to the  
34 department for items and services under (e)(i) of this subsection  
35 upon release from confinement;

36 (vi) The average amount paid by incarcerated individuals to the  
37 department for items and services under (e)(i) of this subsection  
38 during their period of confinement;

39 (vii) A list of the: (A) Required deductions from wages and  
40 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)

1 required deductions from the funds received, by the department on  
2 behalf of an incarcerated person from outside sources, in addition to  
3 an incarcerated individual's wages or gratuities pursuant to RCW  
4 72.09.480; and (C) wages and gratuities earned by an incarcerated  
5 individual and any funds received, by the department on behalf of an  
6 incarcerated person, from outside sources for specific items listed  
7 in (e)(i) of this subsection that are exempt from statutory  
8 deductions;

9 (viii) The average amount of funds remaining in an incarcerated  
10 individual's savings account at the time of his or her release from  
11 confinement; and

12 (ix) A review and evaluation of the fines, fees, and commission  
13 generated from any of the items and services listed in (e)(i) of this  
14 subsection that are used in the department's budget.

15 The institute must provide a final report to the governor and the  
16 appropriate committees of the legislature by June 30, 2025.

17 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024  
18 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided  
19 solely for the institute to study the contracting practices for goods  
20 and services, and manufactured products, made or offered by  
21 correctional industries to state agencies and various political  
22 subdivisions within the state. A cost benefit analysis must be  
23 included in the report which must:

24 (A) Determine the costs of all contracts utilizing the labor of  
25 incarcerated individuals providing services or the manufacture of  
26 goods for state entities and other political subdivisions;

27 (B) Compare the cost savings to the state of Washington that is  
28 projected when those goods and services are procured from or produced  
29 by corrections industries and not private businesses engaged in a  
30 competitive bidding process with the state and its various political  
31 subdivisions;

32 (C) Provide a detailed break out of total number of labor  
33 positions that are offered to incarcerated individuals, ranked from  
34 least skilled to most skilled and the rate per hour of the gratuities  
35 the individuals are given monthly for this labor, including the  
36 amount if the gratuity given to incarcerated individuals was the  
37 federal or state mandated minimum wage;

38 (D) Provide a detailed listing of all commissary items purchased  
39 by and offered for sale to individuals incarcerated within the  
40 facilities operated by the department of corrections. This listing of



1 individual items must also include the wholesale price from outside  
2 vendors that correction industries pays for each line item offered to  
3 incarcerated individuals, and the price charged to the incarcerated  
4 individual for those items; and

5 (E) Provide a comprehensive list of all positions offered by  
6 corrections industries that provide substantive training and labor  
7 ready skills for individuals to assume positions in the workforce  
8 outside of incarceration; and to the extent the data allows, provide  
9 the number of individuals who have positions upon release that were  
10 obtained with skills obtained through work at correctional  
11 industries.

12 (ii) The institute must submit a report to the appropriate  
13 committees of the legislature by June 30, 2025, in compliance with  
14 RCW 43.01.036.

15 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of  
16 the amounts in fiscal year 2025 are provided solely for the  
17 Washington state institute for public policy to conduct a study of  
18 the Washington jail system and county juvenile justice facilities.

19 (ii) The institute's report shall include, to the extent  
20 possible, consideration of the following:

21 (A) A longitudinal study of how the county jail and county  
22 juvenile detention populations have changed over the last 12 years  
23 including, but not limited to, an analysis of demographics, physical  
24 and behavioral health issues, number of inmates, and types of  
25 convictions;

26 (B) An analysis of county jail and county juvenile detention  
27 facility survey data provided by the Washington state association of  
28 counties as described in (g) (v) of this subsection; and

29 (C) Examination of the availability of criminal justice training  
30 commission classes for corrections officers.

31 (iii) The health care authority, department of social and health  
32 services, administrative office of the courts, criminal justice  
33 training commission, state auditor's office, office of financial  
34 management, and Washington state patrol must provide the institute  
35 with access to data or other resources if necessary to complete this  
36 work.

37 (iv) The institute shall submit the report to the appropriate  
38 committees of the legislature and the governor by December 1, 2024.

39 (v) As part of the study, the institute shall contract with the  
40 Washington state association of counties to conduct a survey of jail

1 and juvenile detention facilities in Washington state. The survey  
2 shall include, but not be limited to, the following:

3 (A) Age of the facilities;

4 (B) Age of systems within the facilities;

5 (C) Cost of remodeling facilities;

6 (D) Cost of building new facilities;

7 (E) General maintenance costs of the facilities;

8 (F) Operational costs of the facilities;

9 (G) Workforce, to include, but not be limited to, employee  
10 vacancies as a percentage of total employees;

11 (H) Services, supports, and programming, to include, but not be  
12 limited to:

13 (I) Costs of housing those with behavioral health needs;

14 (II) Number of individuals with behavioral health needs;

15 (III) Cost of competency restoration;

16 (IV) Physical health services and related costs;

17 (V) Number of individuals booked and housed on behalf of state  
18 agencies;

19 (VI) Percent of individuals waiting for a state hospital;

20 (VII) Available nonincarcerative alternatives and diversion  
21 programs; and

22 (VIII) Available release and reentry services;

23 (I) Funding sources, to include, but not be limited to:

24 (I) County tax structure and revenue raising ability; and

25 (II) Jail and juvenile detention facility funding sources.

26 (vi) The Washington state association of counties shall consult  
27 with the Washington state institute for public policy during the  
28 design and distribution of the survey. Responses to the survey shall  
29 be compiled and provided to the Washington state institute for public  
30 policy by December 31, 2023.

31 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000  
32 of the amounts in fiscal year 2025 are provided solely for the  
33 Washington state institute for public policy, in consultation with  
34 the Washington traumatic brain injury strategic partnership advisory  
35 council, to study the potential need for developing specialized long-  
36 term services and supports for adults with traumatic brain injuries.

37 (ii) At a minimum, the study must include an examination of:

38 (A) The demographics of adults with traumatic brain injuries in  
39 the state who are anticipated to be in need of long-term services and

1 supports, including an examination of those who are likely to be  
2 eligible for medicaid long-term services and supports;

3 (B) The industry standards of providing long-term care services  
4 and supports to individuals with traumatic brain injuries; and

5 (C) The methods other states are utilizing to provide long-term  
6 services and supports to individuals with traumatic brain injuries,  
7 including identifying the rates paid for these services and a  
8 description of any specialized facilities established to deliver  
9 these services.

10 (iii) A report of the findings of this study and any  
11 recommendations for increasing access to appropriate long-term  
12 services and supports for individuals with traumatic brain injuries  
13 shall be submitted to the governor and the appropriate committees of  
14 the legislature no later than June 30, 2025.

15 (i) \$163,000 of the amounts in fiscal year 2024 are provided  
16 solely for implementation of Engrossed Second Substitute Senate Bill  
17 No. 5236 (hospital staffing standards). ~~((If the bill is not enacted  
18 by June 30, 2023, the amount provided in this subsection shall  
19 lapse.))~~

20 (j) \$222,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of chapter 29, Laws  
22 of 2022 (reentry and rehabilitation).

23 (k) \$107,000 of the amounts in fiscal year 2025 is provided  
24 solely for the Washington state institute for public policy to  
25 examine programs in peer states related to breast cancer education  
26 and prevention prior to diagnosis and support and resources after  
27 diagnosis for native communities. The study must focus on programs  
28 that are operated by either the state, tribes solely, or tribes in  
29 coordination with the state. To identify peer states, the institute  
30 may consider factors such as the population of American Indians and  
31 Alaska natives, number of federally recognized tribes, and whether  
32 the state has expanded medicaid. The report shall include for each  
33 peer state the existence of any programs that meet the criteria  
34 described in this section, and summarize any research findings on  
35 these programs, if available. The institute must submit a report to  
36 the appropriate committees of the legislature by June 30, 2025, in  
37 compliance with RCW 43.01.036.

38 (l) Notwithstanding other provisions in this subsection, the  
39 board of directors for the Washington state institute for public

1 policy may adjust due dates for projects included on the institute's  
2 2023-25 work plan as necessary to efficiently manage workload.

3 (5) \$213,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$213,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for additional faculty to  
6 support Native American and indigenous programs.

7 (6) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to the native pathways program  
10 for an assistant director.

11 (7) \$110,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$110,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a tribal liaison position.

14 (8) \$39,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$39,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for one full-time mental health  
17 counselor licensed under chapter 18.225 RCW who has experience and  
18 training specifically related to working with active members of the  
19 military or military veterans.

20 (9) \$137,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$137,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for student mental health and  
23 wellness. The amount provided in this subsection must be used to  
24 supplement, not supplant, other funding sources for the program.

25 (10) \$196,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for additional laboratory, art, and  
27 media lab sections.

28 (11) \$600,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$600,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to develop and expand current  
31 corrections education programs offered in department of corrections  
32 facilities. The college shall appoint a project implementation team,  
33 collaborate with stakeholders to plan student success programs and  
34 curriculum which lead to transferable credit, associate and  
35 bachelor's degrees, and other workforce credentials, and train  
36 faculty and staff on working with incarcerated populations.

37 (12) \$2,636,000 of the workforce education investment account—  
38 state appropriation is provided solely for institution operating  
39 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate  
2 operating fee revenue as a result of RCW 28B.15.067.

3 (13) \$670,000 of the workforce education investment account—state  
4 appropriation is provided solely to maintain enrollment capacity in  
5 psychology programs.

6 (14) \$600,000 of the workforce education investment account—state  
7 appropriation is provided solely to increase student success by  
8 maintaining support for a student precollege immersion program and  
9 the Evergreen first-year experience.

10 (15) \$988,000 of the workforce education investment account—state  
11 appropriation is provided solely for student enrollment and retention  
12 support. Funding is provided for hiring a student advisor and  
13 underserved student specialist to provide student support and  
14 administrative support for the native pathways program.

15 (16) \$554,000 of the workforce education investment account—state  
16 appropriation is provided solely for the expansion of corrections  
17 education offerings to currently incarcerated students and the  
18 expansion of reentry services.

19 (17) (~~(\$106,000)~~) \$161,000 of the workforce education investment  
20 account—state appropriation is provided solely for implementation of  
21 Second Substitute House Bill No. 1559 (postsecondary student needs).  
22 (~~((If the bill is not enacted by June 30, 2023, the amount provided in  
23 this subsection shall lapse.))~~) Of the amount provided in this  
24 subsection, \$55,000 of the workforce education investment account—  
25 state appropriation is provided solely to increase the benefits  
26 navigator position to 1.0 FTE and extend the hours of operation for  
27 the student basic needs/advocacy center.

28 (18) \$26,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$26,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Substitute  
31 Senate Bill No. 5238 (academic employee bargaining). (~~((If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.))~~)

34 (19) \$6,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Second Substitute  
36 House Bill No. 1028 (crime victims and witnesses). (~~((If the bill is  
37 not enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.))~~)

1 (20) \$738,000 of the workforce education investment account—state  
2 appropriation is provided solely for the Shelton promise pilot  
3 program.

4 (21) \$42,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for implementation of Substitute Senate  
6 Bill No. 5953 (incarcerated student grants). If the bill is not  
7 enacted by June 30, 2024, the amount provided in this subsection  
8 shall lapse.

9 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as  
10 follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**

|    |   |                                |
|----|---|--------------------------------|
| 12 | General Fund—State Appropriation (FY 2024). . . . .         | (( <del>\$98,802,000</del> ))  |
| 13 |   | <u>\$99,084,000</u>            |
| 14 | General Fund—State Appropriation (FY 2025). . . . .         | (( <del>\$103,707,000</del> )) |
| 15 |   | <u>\$104,563,000</u>           |
| 16 | Western Washington University Capital Projects              |                                |
| 17 | Account—State Appropriation. . . . .                        | \$1,424,000                    |
| 18 | Education Legacy Trust Account—State Appropriation. . . . . | \$13,831,000                   |
| 19 | Workforce Education Investment Account—State                |                                |
| 20 | Appropriation. . . . .                                      | (( <del>\$21,399,000</del> ))  |
| 21 |   | <u>\$21,844,000</u>            |
| 22 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$239,163,000</del> )) |
| 23 |   | <u>\$240,746,000</u>           |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The university must continue work with the education research  
27 and data center to demonstrate progress in computer science and  
28 engineering enrollments. By September 1st of each year, the  
29 university shall provide a report including but not limited to the  
30 cost per student, student completion rates, and the number of low-  
31 income students enrolled in each program, any process changes or  
32 best-practices implemented by the university, and how many students  
33 are enrolled in computer science and engineering programs above the  
34 prior academic year.

35 (2) Western Washington University shall not use funds  
36 appropriated in this section to support intercollegiate athletics  
37 programs.

1 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state  
2 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for the implementation of the college affordability  
5 program as set forth in RCW 28B.15.066.

6 (4) \$700,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$700,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the creation and  
9 implementation of an early childhood education degree program at the  
10 western on the peninsulas campus. The university must collaborate  
11 with Olympic college. At full implementation, the university is  
12 expected to grant approximately 75 bachelor's degrees in early  
13 childhood education per year at the western on the peninsulas campus.

14 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,306,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the university to develop a  
17 new program in marine, coastal, and watershed sciences.

18 (6) \$886,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$886,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the university to reduce  
21 tuition rates for four-year degree programs offered in partnership  
22 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
23 Peninsula college—Port Angeles that are currently above state-funded  
24 resident undergraduate tuition rates.

25 (7) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to recruit and retain high  
28 quality and diverse graduate students.

29 (8) \$548,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$548,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for critical support services to  
32 ensure traditionally underrepresented students receive the same  
33 opportunities for academic success as their peers.

34 (9) \$48,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$48,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for one full-time mental health  
37 counselor licensed under chapter 18.225 RCW who has experience and  
38 training specifically related to working with active members of the  
39 military or military veterans.

1 (10) \$530,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$530,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the operation of two  
4 bilingual educator programs in the south King county region,  
5 including a bilingual elementary education degree program and a  
6 secondary education degree program. At full implementation, each  
7 cohort shall support up to 25 students per year.

8 (11) \$361,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$361,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a master of science program  
11 in nursing.

12 (12) \$433,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$433,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the registered nurse to  
15 bachelors in nursing program.

16 (13) Within amounts appropriated in this section, the university  
17 is encouraged to increase the number of tenure-track positions  
18 created and hired.

19 (14) \$2,256,000 of the workforce education investment account—  
20 state appropriation is provided solely for institution operating  
21 costs, including compensation and central services, in recognition  
22 that these costs exceed estimated increases in undergraduate  
23 operating fee revenue as a result of RCW 28B.15.067.

24 (15) \$3,426,000 of the workforce education investment account—  
25 state appropriation is provided solely to maintain access to science,  
26 technology, engineering, and mathematics degrees.

27 (16) \$908,000 of the workforce education investment account—state  
28 appropriation is provided solely to establish an academic curriculum  
29 in ethnic studies.

30 (17) \$400,000 of the workforce education investment account—state  
31 appropriation is provided solely for upgrading cyber range equipment  
32 and software.

33 (18) \$2,520,000 of the workforce education investment account—  
34 state appropriation is provided solely for student support services  
35 that include resources for outreach and financial aid support,  
36 retention initiatives including targeted support for underserved  
37 student populations, mental health support, and initiatives aimed at  
38 addressing learning disruption due to the global pandemic. The amount



1 provided in this subsection must be used to supplement, not supplant,  
2 other funding sources for student support services.

3 (19) \$200,000 of the workforce education investment account—state  
4 appropriation is provided solely for planning student studios to  
5 assist cities and counties with planning projects. Assistance shall  
6 focus on students and supporting faculty to facilitate on-site  
7 learning with cities and counties.

8 (20) \$500,000 of the workforce education investment account—state  
9 appropriation is provided solely for the student civic leaders  
10 initiative.

11 (21) \$1,610,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,875,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for  
14 compensation support.

15 (22) \$3,186,000 of the workforce education investment account—  
16 state appropriation is provided solely for the western on the  
17 peninsulas expansion. This includes new two plus two degrees programs  
18 such as industrial engineering, data science, and sociology.

19 (23) \$1,577,000 of the workforce education investment account—  
20 state appropriation is provided solely for expanded remedial math and  
21 additional English 101 courses, as well first year seminars, and  
22 disability accommodation counselors. Of the amounts provided in this  
23 subsection for first year seminars, \$125,000 of the general fund—  
24 state appropriation for fiscal year 2024 and \$125,000 of the general  
25 fund—state appropriation for fiscal year 2025 are provided for the  
26 university to develop a student orientation program for students  
27 receiving the Washington college grant, focusing on first-generation  
28 and traditionally underrepresented students. The program may include  
29 evidence-based student success metrics, peer support, and mentorship  
30 following orientation. The program proposal must be submitted to the  
31 legislature by December 1, 2023 for implementation in the 2024-2025  
32 academic year.

33 (24) \$100,000 of the workforce education investment account—state  
34 appropriation is provided solely for mental health first aid training  
35 for faculty.

36 (25) \$150,000 of the workforce education investment account—state  
37 appropriation is provided solely for the small business development  
38 center to increase technical assistance to black, indigenous, and  
39 other people of color small business owners in Whatcom county.

1 (26) \$694,000 of the workforce education investment account—state  
2 appropriation is provided to establish a master of social work  
3 program at western on the peninsulas.

4 (27) \$2,478,000 of the workforce education investment account—  
5 state appropriation is provided solely for expansion of bilingual  
6 educators education.

7 (28) \$1,000,000 of the workforce education investment account—  
8 state appropriation is provided for additional student support and  
9 outreach at western on the peninsulas.

10 (29) \$580,000 of the workforce education investment account—state  
11 appropriation is provided solely to convert the human services  
12 program at western on the peninsulas from self-sustaining to state-  
13 supported to reduce tuition rates for students in the program.

14 (30) \$118,000 of the workforce education investment account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
17 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.~~)

19 (31) \$23,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for implementation of Second Substitute  
21 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
22 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
23 ~~shall lapse.~~)

24 (32) \$10,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for implementation of Substitute Senate  
26 Bill No. 5238 (academic employee bargaining). (~~If the bill is not~~  
27 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
28 ~~shall lapse.~~)

29 (33) \$1,306,000 of the workforce education investment account—  
30 state appropriation is provided solely to establish and administer a  
31 teacher residency program focused on special education instruction  
32 beginning in the 2024-25 school year. Amounts provided in this  
33 subsection are sufficient to support one cohort of 17 residents per  
34 school year, and must be prioritized to communities that are  
35 anticipated to be most positively impacted by teacher residents who  
36 fill teacher vacancies upon completing the teacher residency program  
37 and who remain in the communities in which they are mentored. The  
38 teacher residency program must meet the following requirements:

1 (a) Residents receive compensation equivalent to first year  
2 paraeducators, as defined in RCW 28A.413.010;

3 (b) Each resident is assigned a preservice mentor;

4 (c) Preservice mentors receive a stipend of \$2,500 per year;

5 (d) Residents receive at least 900 hours of preservice clinical  
6 practice over the course of the school year;

7 (e) At least half of the residency hours specified in (d) of this  
8 subsection are in a coteaching setting with the resident's preservice  
9 mentor and the other half of the residency hours are in a coteaching  
10 setting with another teacher;

11 (f) Residents may not be assigned the lead or primary  
12 responsibility for student learning;

13 (g) Coursework taught during the residency is codesigned by the  
14 teacher preparation program and the school district, state-tribal  
15 education compact school, or consortium, tightly integrated with  
16 residents' preservice clinical practice, and focused on developing  
17 culturally responsive teachers; and

18 (h) The program must prepare residents to meet or exceed the  
19 knowledge, skills, performance, and competency standards described in  
20 RCW 28A.410.270(1).

21 (34) \$445,000 of the workforce education investment account—state  
22 appropriation is provided solely to expand the undergraduate  
23 electrical and computer engineering program.

24 (35) \$300,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the university to contract with a  
26 nonprofit organization in Kitsap county that provides cyber security  
27 curriculum to postsecondary institutions for cyber security education  
28 in partnership with the Washington state cyber range in Poulsbo.

29 (36) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the university to contract with a  
31 nonprofit organization in Whatcom county that provides economic and  
32 financial education to conduct foundational research on the efficacy  
33 of financial education course formats.

34 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as  
35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
37 **ADMINISTRATION**

38 General Fund—State Appropriation (FY 2024). . . . . (~~(\$9,850,000)~~)

|    |  |                                |
|----|--|--------------------------------|
| 1  |  | <u>\$9,895,000</u>             |
| 2  | General Fund—State Appropriation (FY 2025). . . . .                                | (( <del>\$9,416,000</del> ))   |
| 3  |  | <u>\$9,978,000</u>             |
| 4  | General Fund—Federal Appropriation. . . . .  | (( <del>\$20,996,000</del> ))  |
| 5  |  | <u>\$20,998,000</u>            |
| 6  | Washington Student Loan Account—State Appropriation. (( <del>\$90,000,000</del> )) |                                |
| 7  |  | <u>\$50,000,000</u>            |
| 8  | Workforce Education Investment Account—State                                       |                                |
| 9  | Appropriation. . . . .   | \$16,311,000                   |
| 10 | TOTAL APPROPRIATION. . . . .   | (( <del>\$146,573,000</del> )) |
| 11 |  | <u>\$107,182,000</u>           |

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$126,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$126,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the consumer protection  
17 unit.

18       (2) The student achievement council must ensure that all  
19 institutions of higher education as defined in RCW 28B.92.030 and  
20 eligible for state financial aid programs under chapters 28B.92 and  
21 28B.118 RCW provide the data needed to analyze and evaluate the  
22 effectiveness of state financial aid programs. This data must be  
23 promptly transmitted to the education data center so that it is  
24 available and easily accessible.

25       (3) Community-based organizations that receive state funding  
26 under subsection (11) of this section and section ((~~605(35)~~) 601(35)  
27 of this act are not eligible for Washington career and college  
28 pathways innovation challenge program grant funding for the same  
29 purpose.

30       (4) \$575,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$575,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided to increase the number of high school  
33 seniors and college bound scholars that complete the free application  
34 for federal student aid and the Washington application for state  
35 financial aid through digital engagement tools, expanded training,  
36 and increased events for high school students.

37       (5) \$850,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$850,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for administrative support

1 services to carry out duties and responsibilities necessary for  
2 recipients of the Washington college grant who are enrolled in a  
3 state registered apprenticeship program.

4 (6) (a) \$80,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a pilot program to help students,  
6 including those enrolled in state registered apprenticeship programs,  
7 connect with health care coverage. The student achievement council,  
8 in cooperation with the council of presidents, must provide resources  
9 for up to two four-year colleges or universities, one on the east  
10 side and one on the west side of the Cascade mountains, to hire or  
11 train an employee to:

12 (i) Provide information to students and college and university  
13 staff about available health insurance options;

14 (ii) Develop culturally relevant materials and conduct outreach  
15 for historically marginalized and underserved student populations to  
16 assist these populations in their knowledge of access to low cost or  
17 free health insurance plans;

18 (iii) Provide ongoing technical assistance to students about  
19 health insurance options or the health insurance application process;  
20 and

21 (iv) Provide technical assistance to students as a health benefit  
22 exchange certified assister, to help students understand, shop,  
23 apply, and enroll in health insurance through Washington health  
24 planfinder.

25 (b) Participation in the exchange assister program is contingent  
26 on fulfilling applicable contracting, security, and other program  
27 requirements.

28 (c) The council, in collaboration with the council of presidents  
29 and the health benefit exchange, must submit a report by June 30,  
30 2024, to the appropriate committees of the legislature, pursuant to  
31 RCW 43.01.036, on information about barriers students, including  
32 those enrolled in state registered apprenticeship programs,  
33 encountered accessing health insurance coverage; and to provide  
34 recommendations on how to improve student and staff access to health  
35 coverage based on data gathered from the pilot program.

36 (7) \$1,208,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,208,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the Washington award for  
39 vocational excellence. Of the amount provided in this subsection,

1 \$70,000 of the general fund—state appropriation for fiscal year 2024  
2 and \$70,000 of the general fund—state appropriation for fiscal year  
3 2025 may be used for administration and that is the maximum amount  
4 that may be expended for this purpose.

5 (8) \$2,000,000 of the workforce education investment account—  
6 state appropriation is provided solely for the career launch grant  
7 pool for the public four-year institutions.

8 (9) \$179,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$179,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the complete Washington  
11 program.

12 (10) \$10,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the council to submit a progress  
14 report on the new or expanded cybersecurity and nursing academic  
15 programs that receive funding in sections (~~605 through 611~~) 601  
16 through 607 of this act, including the number of students enrolled.  
17 The council must coordinate with the institutions of higher education  
18 and the state board for community and technical colleges as provided  
19 in (~~sections 603(3), 605(31), and 605(37)~~) section 603(3), chapter  
20 475, Laws of 2023 and section 601 (31) and (37) of this act. The  
21 progress report must be submitted to the appropriate committees of  
22 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

23 (11) \$5,778,000 of the workforce education investment account—  
24 state appropriation is provided solely for the Washington student  
25 achievement council to contract with a statewide nonprofit  
26 organization located in King county to expand college services to  
27 support underserved students and improve college retention and  
28 completion rates.

29 (12) \$46,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$46,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for the state of Washington's  
32 annual dues to the education commission of the state.

33 (13) \$150,000 of the workforce education investment account—state  
34 appropriation is provided solely for an implementation review of the  
35 passport to careers program. The review must include short and long-  
36 term recommendations to improve the reach and effectiveness of the  
37 passport program. The review must include consultation with  
38 organizations serving foster youth, the state board of community and  
39 technical colleges, public four-year institutions, and other

1 organizations involved in the passport to college and passport to  
2 apprenticeship programs. Amounts provided in this subsection may be  
3 used to provide stipends for youth participating in the review who  
4 are receiving funds from passport programs or are eligible to receive  
5 funds from passport programs. The review must be submitted to the  
6 appropriate committees of the legislature by June 30, 2024.

7 (14) \$1,485,000 of the workforce education investment account—  
8 state appropriation and (~~(\$90,000,000)~~) \$50,000,000 of the Washington  
9 student loan account—state appropriation are provided solely for  
10 implementation of Engrossed House Bill No. 1823 (WA student loan  
11 program). (~~(If the bill is not enacted by June 30, 2023, the amounts~~  
12 ~~provided in this subsection shall lapse.)~~)

13 (15) \$16,000,000 of the general fund—federal appropriation is  
14 provided solely for the good jobs challenge grant expenditure  
15 authority.

16 (16) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for contraception vending machines for  
18 students and staff stocked with emergency contraceptive medication  
19 and other forms of contraception, including condoms, at discreet and  
20 geographically accessible locations, such as gender-neutral restrooms  
21 and student union buildings, and locations that are accessible on  
22 weekends and after 5:00 p.m. The council must distribute \$10,000 to  
23 each public four-year institution and community and technical college  
24 who apply on a first-come, first-served basis.

25 (17) \$1,150,000 of the workforce education investment account—  
26 state appropriation is provided solely for implementation of Second  
27 Substitute House Bill No. 1559 (postsecondary student needs). (~~(If~~  
28 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
29 ~~subsection shall lapse.)~~)

30 (18) \$200,000 of the workforce education investment account—state  
31 appropriation is provided solely for the council to provide grants to  
32 law schools in the state who offer a law clinic focusing on crime  
33 victim support.

34 (19) (a) \$100,000 of the workforce education investment account—  
35 state appropriation is provided solely to contract with a nonprofit  
36 organization located in Tacoma that focuses on coordinated systems of  
37 support for postsecondary success to conduct a comprehensive study on  
38 the feasibility and potential impacts on postsecondary enrollment of  
39 a policy of universal free application for federal financial aid

1 (FAFSA) completion. For purposes of this subsection, universal FAFSA  
2 completion means making completion of the financial aid form a  
3 requirement for high school graduation and requiring schools to  
4 support students through the process. The study will include, but is  
5 not limited to, the following:

6 (i) A landscape scan of existing state and local level universal  
7 FAFSA completion policies, both in Washington and nationally;

8 (ii) Input from key stakeholder groups, including students,  
9 parents, state agency staff, K-12 district staff and leadership, and  
10 student serving organizations; and

11 (iii) Recommendations for possible policy change at the state  
12 level.

13 (b) A report of findings and recommendations must be submitted to  
14 the appropriate committees of the legislature pursuant to RCW  
15 43.01.036 by November 30, 2023.

16 (20) \$648,000 of the workforce education investment account—state  
17 appropriation is provided solely for distribution to four-year  
18 institutions of higher education participating in the students  
19 experiencing homelessness program without reduction by the Washington  
20 student achievement council, pursuant to Engrossed Substitute Senate  
21 Bill No. 5702 (student homelessness pilot). (~~If the bill is not  
22 enacted by June 30, 2023, the amount provided in this subsection  
23 shall lapse.~~)

24 (21) \$46,000 of the workforce education investment account—state  
25 appropriation is provided solely for the administration of the  
26 students experiencing homelessness program pursuant to Engrossed  
27 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If  
28 the bill is not enacted by June 30, 2023, the amount provided in this  
29 subsection shall lapse.~~)

30 (22) \$400,000 of the workforce education investment account—state  
31 appropriation is provided solely for implementation of Substitute  
32 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not  
33 enacted by June 30, 2023, the amount provided in this subsection  
34 shall lapse.~~)

35 (23) \$356,000 of the workforce education investment account—state  
36 appropriation is provided solely for the Washington student  
37 achievement council to staff the workforce education investment  
38 accountability and oversight board as provided in Engrossed Senate  
39 Bill No. 5534 (workforce investment board). (~~If the bill is not~~



1 enacted by June 30, 2023, the amount provided in this subsection  
2 shall lapse.))

3 (24) \$191,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for a full-time position to support an  
5 increased workload in contracting activities.

6 (25) \$330,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for implementation of Substitute Senate  
8 Bill No. 5953 (incarcerated student grants). If the bill is not  
9 enacted by June 30, 2024, the amount provided in this subsection  
10 shall lapse.

11 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
14 **ASSISTANCE**

|    |   |                                  |
|----|---|----------------------------------|
| 15 | General Fund—State Appropriation (FY 2024) . . . . .        | (( <del>\$302,029,000</del> ))   |
| 16 |   | <u>\$302,031,000</u>             |
| 17 | General Fund—State Appropriation (FY 2025) . . . . .        | (( <del>\$301,772,000</del> ))   |
| 18 |   | <u>\$301,775,000</u>             |
| 19 | General Fund—Federal Appropriation. . . . .                 | (( <del>\$12,250,000</del> ))    |
| 20 |   | <u>\$12,263,000</u>              |
| 21 | General Fund—Private/Local Appropriation. . . . .           | \$300,000                        |
| 22 | Education Legacy Trust Account—State Appropriation. . . . . | \$85,488,000                     |
| 23 | Washington Opportunity Pathways Account—State               |                                  |
| 24 | Appropriation. . . . .                                      | (( <del>\$78,914,000</del> ))    |
| 25 |   | <u>\$76,603,000</u>              |
| 26 | Aerospace Training Student Loan Account—State               |                                  |
| 27 | Appropriation. . . . .                                      | \$220,000                        |
| 28 | Workforce Education Investment Account—State                |                                  |
| 29 | Appropriation. . . . .                                      | (( <del>\$226,415,000</del> ))   |
| 30 |   | <u>\$328,722,000</u>             |
| 31 | Health Professionals Loan Repayment and Scholarship         |                                  |
| 32 | Program Account—State Appropriation. . . . .                | \$11,720,000                     |
| 33 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$1,019,108,000</del> )) |
| 34 |   | <u>\$1,119,122,000</u>           |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$7,835,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for student financial aid  
2 payments under the state work study program, including up to four  
3 percent administrative allowance for the state work study program.

4 (2) \$276,416,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$276,416,000 of the general fund—state  
6 appropriation for fiscal year 2025, (~~(\$169,036,000)~~) \$258,584,000 of  
7 the workforce education investment account—state appropriation,  
8 \$69,639,000 of the education legacy trust fund—state appropriation,  
9 and \$67,654,000 of the Washington opportunity pathways account—state  
10 appropriation are provided solely for the Washington college grant  
11 program as provided in RCW 28B.92.200.

12 (3) Changes made to the state work study program in the 2009-2011  
13 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
14 biennium including maintaining the increased required employer share  
15 of wages; adjusted employer match rates; discontinuation of  
16 nonresident student eligibility for the program; and revising  
17 distribution methods to institutions by taking into consideration  
18 other factors such as off-campus job development, historical  
19 utilization trends, and student need.

20 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$1,165,000 of the general fund—state appropriation for  
22 fiscal year 2025, \$15,849,000 of the education legacy trust account—  
23 state appropriation, and (~~(\$11,260,000)~~) \$8,949,000 of the Washington  
24 opportunity pathways account—state appropriation are provided solely  
25 for the college bound scholarship program and may support  
26 scholarships for summer session. The office of student financial  
27 assistance and the institutions of higher education shall not  
28 consider awards made by the opportunity scholarship program to be  
29 state-funded for the purpose of determining the value of an award  
30 amount under RCW 28B.118.010.

31 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
32 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$2,000,000 of the workforce education  
34 investment account—state appropriation are provided solely for the  
35 passport to college program. The maximum scholarship award is up to  
36 \$5,000. The council shall contract with a nonprofit organization to  
37 provide support services to increase student completion in their  
38 postsecondary program and shall, under this contract, provide a  
39 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

1 (6) \$55,254,000 of the workforce education investment account—  
2 state appropriation is provided solely for an annual bridge grant of  
3 \$500 to eligible students. A student is eligible for a grant if the  
4 student receives a maximum college grant award and does not receive  
5 the college bound scholarship program under chapter 28B.118 RCW.  
6 Bridge grant funding provides supplementary financial support to low-  
7 income students to cover higher education expenses.

8 (7) \$500,000 of the workforce education investment account—state  
9 appropriation is provided solely for the behavioral health  
10 apprenticeship stipend pilot program, with stipends of \$3,000  
11 available to students. The pilot program is intended to provide a  
12 stipend to assist students in high-demand programs for costs  
13 associated with completing a program, including child care, housing,  
14 transportation, and food.

15 (8) ~~(\$1,000,000)~~ \$1,425,000 of the workforce education  
16 investment account—state appropriation is provided solely for the  
17 national guard grant program. Of the amount provided in this  
18 subsection, \$425,000 of the workforce education investment account—  
19 state appropriation for fiscal year 2025 is provided solely to  
20 increase national guard grant award amounts.

21 (9) \$1,000,000 of the workforce education investment account—  
22 state appropriation is provided solely for educator conditional  
23 scholarship and loan repayment programs established in chapter  
24 28B.102 RCW. Dual language educators must receive priority.

25 (10) \$10,000,000 of the health professionals loan repayment and  
26 scholarship program account—state appropriation is provided solely to  
27 increase loans within the Washington health corps.

28 (11) \$1,156,000 of the workforce education investment account—  
29 state appropriation is provided solely for implementation of House  
30 Bill No. 1232 (college bound scholarship). ~~((If the bill is not  
31 enacted by June 30, 2023, the amount provided in this subsection  
32 shall lapse.))~~

33 (12) \$500,000 of the workforce education investment account—state  
34 appropriation is provided solely for the Washington award for  
35 vocational excellence program.

36 (13) \$8,280,000 of the workforce education investment account—  
37 state appropriation is provided solely for implementation of Senate  
38 Bill No. 5904 (financial aid terms). If the bill is not enacted by  
39 June 30, 2024, the amount provided in this subsection shall lapse.

1       **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

|    |  |                               |
|----|--|-------------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .     | (( <del>\$4,845,000</del> ))  |
| 5  |  | <u>\$4,847,000</u>            |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .     | (( <del>\$4,311,000</del> ))  |
| 7  |  | <u>\$4,613,000</u>            |
| 8  | General Fund—Federal Appropriation . . . . .             | (( <del>\$55,868,000</del> )) |
| 9  |  | <u>\$55,870,000</u>           |
| 10 | General Fund—Private/Local Appropriation . . . . .       | \$212,000                     |
| 11 | Climate Commitment Account—State Appropriation . . . . . | \$904,000                     |
| 12 | Coronavirus State Fiscal Recovery Fund—Federal           |                               |
| 13 | Appropriation . . . . .                                  | \$250,000                     |
| 14 | Workforce Education Investment Account—State             |                               |
| 15 | Appropriation . . . . .                                  | \$2,350,000                   |
| 16 | TOTAL APPROPRIATION . . . . .                            | (( <del>\$68,740,000</del> )) |
| 17 |  | <u>\$69,046,000</u>           |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$240,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$240,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the health workforce council  
23 of the state workforce training and education coordinating board. In  
24 partnership with the office of the governor, the health workforce  
25 council shall continue to assess workforce shortages across  
26 behavioral health disciplines and incorporate the recommended action  
27 plan completed in 2020.

28       (2) \$250,000 of the coronavirus state fiscal recovery fund—  
29 federal appropriation is provided solely for an accredited  
30 osteopathic medical school to purchase necessary equipment to support  
31 the education and training of community-focused occupational  
32 therapists.

33       (3) \$564,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$573,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to conduct health workforce  
36 surveys, in collaboration with the nursing care quality assurance  
37 commission, to collect and analyze data on the long-term care  
38 workforce, and to manage a stakeholder process to address retention  
39 and career pathways in long-term care facilities.

1 (4) \$1,200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,100,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for apprenticeship grants, in  
4 collaboration with the nursing care quality assurance commission and  
5 the department of labor and industries, to address the long-term care  
6 workforce.

7 (5) \$109,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$109,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for administrative expenditures  
10 for the Washington award for vocational excellence.

11 (6) \$2,000,000 of the workforce education investment account—  
12 state appropriation is provided solely for the workforce board to  
13 award grants for the purposes of providing apprenticeship, industry  
14 certifications and wraparound student supports to workers pursuing  
15 job advancement and enhancement through college readiness,  
16 apprenticeship, degree, certification, or professional development  
17 opportunities in the health care field. Grant recipients must be  
18 labor-management partnerships established under section 302 of the  
19 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate  
20 adequate funding match and competency in the provision of student  
21 supports, or employers who can demonstrate service serving greater  
22 than 50 percent medicaid populations who can demonstrate that they  
23 will use the grant to join or establish a labor-management  
24 partnership dedicated to the purposes of this section. Preference  
25 must be given to applications that demonstrate an ability to support  
26 students from racially diverse backgrounds, and that are focused on  
27 in-demand fields with career ladders to living wage jobs. Grant  
28 recipients must use the funds to provide services including, but not  
29 limited to, development and implementation of apprenticeship and  
30 industry certifications, benefits administration, tuition assistance,  
31 counseling and navigation, tutoring and test preparation, instructor/  
32 mentor training, materials and technology for students, childcare,  
33 and travel costs.

34 (7) \$92,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$92,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a full-time information  
37 technology position to collaborate with other state workforce  
38 agencies to establish and support a governance structure that  
39 provides strategic direction on cross-organizational information

1 technology projects. The board must submit a report to the governor's  
2 office and the appropriate committees of the legislature, pursuant to  
3 RCW 43.01.036, with a progress update and recommendations on a  
4 coalition model that will result in better service coordination and  
5 public stewardship that enables the efficient delivery of workforce  
6 development services by September 1, 2023, and September 1, 2024.

7 (8) The workforce board must report to and coordinate with the  
8 department of ecology to track expenditures from climate commitment  
9 act accounts, as defined and described in RCW 70A.65.300 and section  
10 302(13) of this act.

11 (9) \$84,000 of the workforce education investment account—state  
12 appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~  
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (10) \$904,000 of the climate commitment account—state  
17 appropriation is provided solely for the implementation of Second  
18 Substitute House Bill No. 1176 (climate-ready communities), which  
19 creates a clean energy technology workforce advisory committee. (~~If~~  
20 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
21 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal  
22 year 2024 of the feasibility of a transition to retirement program to  
23 ensure income and medical and retirement benefits are not interrupted  
24 for workers close to retirement that face job loss or transition  
25 because of clean energy technology sector changes.

26 (11) \$256,000 of the workforce education investment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
29 ~~is not enacted by June 30, 2023, the amount provided in this~~  
30 ~~subsection shall lapse.~~)

31 (12) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for a new application portal for the  
33 Washington award for vocational excellence scholarship program.

34 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as  
35 follows:

36 **FOR THE STATE SCHOOL FOR THE BLIND**

37 General Fund—State Appropriation (FY 2024). . . . . (~~(\$11,090,000)~~)  
38 \$11,093,000

|   |   |                     |
|---|---|---------------------|
| 1 | General Fund—State Appropriation (FY 2025). . . . . | (\$11,186,000)      |
| 2 |   | <u>\$11,192,000</u> |
| 3 | General Fund—Private/Local Appropriation. . . . .   | \$34,000            |
| 4 | TOTAL APPROPRIATION. . . . .                        | (\$22,310,000)      |
| 5 |   | <u>\$22,319,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Funding provided in this section is  
8 sufficient for the school to offer to students enrolled in grades six  
9 through twelve for full-time instructional services at the Vancouver  
10 campus or online with the opportunity to participate in a minimum of  
11 one thousand eighty hours of instruction and the opportunity to earn  
12 twenty-four high school credits.

13 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as  
14 follows:

15 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

|    |   |                     |
|----|---|---------------------|
| 16 | General Fund—State Appropriation (FY 2024). . . . . | (\$17,953,000)      |
| 17 |   | <u>\$18,421,000</u> |
| 18 | General Fund—State Appropriation (FY 2025). . . . . | (\$17,997,000)      |
| 19 |   | <u>\$18,514,000</u> |
| 20 | General Fund—Private/Local Appropriation. . . . .   | (\$3,050,000)       |
| 21 |   | <u>\$4,052,000</u>  |
| 22 | TOTAL APPROPRIATION. . . . .                        | (\$39,000,000)      |
| 23 |   | <u>\$40,987,000</u> |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Funding provided in this section is sufficient for the center  
27 to offer students ages three through 21 enrolled at the center the  
28 opportunity to participate in a minimum of 1,080 hours of instruction  
29 and the opportunity to earn 24 high school credits.

30 (2) \$225,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$225,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a mentoring program for  
33 persons employed as educational interpreters in public schools.

34 (3) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for additional student-based safety  
36 training as well as diversity, equity, and inclusion training for  
37 staff.





1 state appropriation for fiscal year 2025 are provided solely for  
2 implementation of Second Substitute House Bill No. 1639 (Billy Frank  
3 Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~  
4 ~~amounts provided in this subsection shall lapse.~~)

5 (6) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for an outdoor public art project in  
7 downtown Everett on the façade of the Schack art center. The project  
8 shall feature stainless steel images of Sasquatch and Pacific  
9 Northwest elements, honoring the rich cultural heritage of the region  
10 and the narrative history of the Coast Salish Tribes.

11 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as  
12 follows:

13 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

|    |   |                               |
|----|---|-------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). . . . . | (( <del>\$5,327,000</del> ))  |
| 15 |   | <u>\$5,410,000</u>            |
| 16 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$5,467,000</del> ))  |
| 17 |   | <u>\$6,185,000</u>            |
| 18 | Local Museum Account—Washington State Historical    |                               |
| 19 | Society—Private/Local Appropriation. . . . .        | \$70,000                      |
| 20 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$10,864,000</del> )) |
| 21 |   | <u>\$11,665,000</u>           |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$100,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the purpose of supporting  
27 the Washington museums connect initiative, creating an inventory of  
28 rural, volunteer, and multidiscipline museums and place-based  
29 heritage groups to connect at-risk museums to a statewide funding and  
30 operational network. The department shall contract with an  
31 organization that works with and connects museums in Washington  
32 state.

33 (a) The contracted organization must:

34 (i) Submit to the department a report regarding funding needs for  
35 the museums and place-based heritage groups identified in the  
36 statewide inventory created in the first phase of the initiative;

1 (ii) Submit to the department a strategic plan assessing  
2 opportunities for the entities identified in the statewide inventory  
3 to access local, state, and national funding; and

4 (iii) Distribute to the entities identified in the inventory  
5 information regarding opportunities to apply for local, state, and  
6 national funding for the duration of the contract.

7 (b) The report and the strategic plan are due by June 30, 2025.

8 (2) \$90,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$88,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for an assistant curator at the  
11 Washington state history museum.

12 (3) \$4,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$4,000 of the general fund—state appropriation for fiscal  
14 year 2025, and \$70,000 of the local museum account—Washington state  
15 historical society—private/local appropriation are provided solely  
16 for implementation of Second Substitute House Bill No. 1639 (Billy  
17 Frank Jr. statue). ~~((If the bill is not enacted by June 30, 2023, the  
18 amounts provided in this subsection shall lapse.))~~

19 (4) \$99,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$242,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the Washington state  
22 historical society to partner with statewide organizations  
23 specializing in the preservation of Washington state aviation history  
24 to organize a centennial celebration of the first round-the-world  
25 flight that captures the narratives and contributions of  
26 Washingtonians to the history of aviation.

27 (5) \$320,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the Washington state historical  
29 society to partner with a statewide organization specializing in the  
30 preservation of Washington state Jewish history to transform and  
31 expand the collection of oral histories from Jewish Washingtonians in  
32 order to build awareness and to provide education.

33 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as  
34 follows:

35 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

36 General Fund—State Appropriation (FY 2024). . . . . ~~(\$4,429,000)~~  
37 \$4,799,000  
38 General Fund—State Appropriation (FY 2025). . . . . ~~(\$4,452,000)~~

1 \$4,661,000  
2 TOTAL APPROPRIATION. . . . . (~~(\$8,881,000)~~)  
3 \$9,460,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$103,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$103,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for a director of support  
9 services.

10 (2) \$52,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$52,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for an information technology  
13 staff to replace the society's contracted information technology  
14 support.

15 (3) \$350,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for acquisition, transportation,  
18 archiving, and storage of the following two collections:

- 19 (a) A collection of artworks created by Harold Balazs;  
20 (b) A collection of Southern Plateau tribal beadwork and  
21 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into

1 production that addresses user needs, is in compliance with the  
2 quality assurance plan, and meets a defined set of industry best  
3 practices for code quality that the office of the chief information  
4 officer will post to their website by July 1, 2023, it must notify  
5 the office of financial management and the fiscal committees of the  
6 legislature. The office of financial management may not approve  
7 funding for the certified project gate any earlier than ten business  
8 days from the date of notification to the fiscal committees of the  
9 legislature.

10 (3) (a) Allocations and allotments of information technology  
11 investment revolving account must be made for discrete stages of  
12 projects as determined by the technology budget approved by the  
13 office of the chief information officer and the office of financial  
14 management.

15 (b) Fifteen percent of total funding allocated by the office of  
16 financial management, or another amount as defined jointly by the  
17 office of financial management and the office of the chief  
18 information officer, will be retained in the account, but remain  
19 allocated to that project. The retained funding will be released to  
20 the agency only after successful completion of that stage of the  
21 project and only after the office of the chief information officer  
22 certifies the stage as required in subsection (2) of this section.  
23 For the one Washington project, the amount retained is increased to  
24 at least twenty percent of total funding allocated for any stage of  
25 that project. If there is no significant risk to the project, the  
26 holdback does not apply to the final gate during a biennial close.

27 (4) (a) Each project must have a technology budget. The technology  
28 budget must have the detail by fiscal month for the 2023-2025 fiscal  
29 biennium. The technology budget must use a method similar to the  
30 state capital budget, identifying project costs, each fund source,  
31 and anticipated deliverables through each stage of the entire project  
32 investment and across fiscal periods and biennia from project onset  
33 through implementation and close out, as well as at least five years  
34 of maintenance and operations costs.

35 (b) As part of the development of a technology budget and at each  
36 request for funding, the agency shall submit an updated technology  
37 budget, if changes occurred, to include detailed financial  
38 information to the office of financial management and the office of  
39 the chief information officer. The technology budget must describe

1 the total cost of the project, as well as maintenance and operations  
2 costs, to include and identify at least:

3 (i) Fund sources:

4 (A) If the project is funded from the information technology  
5 revolving account, the technology budget must include a worksheet  
6 that provides the fund sources that were transferred into the account  
7 by fiscal year;

8 (B) If the project is by a central service agency, and funds are  
9 driven out by the central service model, the technology budget must  
10 provide a statewide impact by agency by fund as a worksheet in the  
11 technology budget file;

12 (ii) Full time equivalent staffing level to include job  
13 classification assumptions. This is to assure that the project has  
14 adequate state staffing and agency support to ensure success, ensure  
15 user acceptance, and adequately test the functionality being  
16 delivered in each sprint before it is accepted by the agency's  
17 contracting officer or their representative. Key project functions  
18 that are deemed "critical" must be retained by state personnel and  
19 not outsourced, to ensure that knowledge is retained within state  
20 government and that the state can self-sufficiently support the  
21 system and make improvements without long-term dependence on a  
22 vendor;

23 (iii) Discrete financial budget codes to include at least the  
24 appropriation index and program index;

25 (iv) Object and subobject codes of expenditures;

26 (v) Anticipated deliverables to include software demonstration  
27 dates;

28 (vi) Historical budget and expenditure detail by fiscal year; and

29 (vii) Maintenance and operations costs by fiscal year for at  
30 least five years as a separate worksheet.

31 (c) If a project technology budget changes and a revised  
32 technology budget is completed, a comparison of the revised  
33 technology budget to the last approved technology budget must be  
34 posted to the dashboard, to include a narrative rationale on what  
35 changed, why, and how that impacts the project in scope, budget, and  
36 schedule.

37 (5) (a) Each project must have a project charter. The charter must  
38 include:

39 (i) An organizational chart of the project management team that  
40 identifies team members and their roles and responsibilities, and

1 shows that the project is adequately staffed by state personnel in  
2 key functions to ensure success;

3 (ii) The office of the chief information officer staff assigned  
4 to the project;

5 (iii) A project roadmap that includes the problems the team is  
6 solving and the sequence in which the team intends to take on those  
7 problems, updated periodically to reflect what has been learned;

8 (iv) Metrics to support the project strategy and vision, to  
9 determine that the project is incrementally meeting user needs;

10 (v) An implementation schedule covering activities, critical  
11 milestones, and deliverables at each stage of the project for the  
12 life of the project at each agency affected by the project;

13 (vi) Performance measures used to determine that the project is  
14 on time, within budget, and meeting expectations for quality of work  
15 product;

16 (vii) Ongoing maintenance and operations cost of the project post  
17 implementation and close out delineated by agency staffing,  
18 contracted staffing, and service level agreements; and

19 (viii) Financial budget coding to include at least discrete  
20 financial coding for the project.

21 (b) If required by the office of the chief information officer, a  
22 project may also need to have an investment plan. The office of the  
23 chief information officer must:

24 (i) Base the requirement of an agency needing to have an  
25 investment plan on the complexity and risk of the project;

26 (ii) Establish requirements by project risk level in statewide  
27 technology policy, and publish the requirements by September 30,  
28 2023; and

29 (iii) In collaboration with the department of enterprise  
30 services, define the circumstances under which the vendor will be  
31 terminated or replaced and establish the process by which the agency  
32 will transition to a new vendor with a minimal reduction in project  
33 productivity.

34 (6) (a) Projects with estimated costs greater than \$100,000,000  
35 from initiation to completion and implementation may be divided into  
36 discrete subprojects as determined by the office of the chief  
37 information officer, except for the one Washington project which must  
38 be divided into the following discrete subprojects: Core financials,  
39 expanding financials and procurement, budget, and human resources.

1 Each subproject must have a technology budget as provided in this  
2 section.

3 (b) If the project affects more than one agency:

4 (i) A separate technology budget and investment plan must be  
5 prepared by each agency; and

6 (ii) There must be a budget roll up that includes each affected  
7 agency at the subproject level.

8 (7) The office of the chief information officer shall maintain a  
9 statewide information technology project dashboard that provides  
10 updated information each fiscal month on projects subject to this  
11 section. The statewide dashboard must meet the requirements in  
12 section 155 of this act.

13 (8) For any project that exceeds \$2,000,000 in total funds to  
14 complete, requires more than one biennium to complete, or is financed  
15 through financial contracts, bonds, or other indebtedness:

16 (a) Independent quality assurance services for the project must  
17 report independently to the office of the chief information officer;

18 (b) The office of the chief information officer, based on project  
19 risk assessments, may require additional quality assurance services  
20 and independent verification and validation services;

21 (c) The office of the chief information officer must review, and,  
22 if necessary, revise the proposed project to ensure it is flexible  
23 and adaptable to advances in technology;

24 (d) The technology budget must specifically identify the uses of  
25 any financing proceeds. No more than thirty percent of the financing  
26 proceeds may be used for payroll-related costs for state employees  
27 assigned to project management, installation, testing, or training;

28 (e) The agency must consult with the office of the state  
29 treasurer during the competitive procurement process to evaluate  
30 early in the process whether products and services to be solicited  
31 and the responsive bids from a solicitation may be financed;

32 (f) The agency must consult with the contracting division of the  
33 department of enterprise services for a review of all contracts and  
34 agreements related to the project's information technology  
35 procurements;

36 (g) The agency and project must use an agile development model  
37 holding live demonstrations of functioning software, developed using  
38 incremental user research, held at the end of every two-week sprint,  
39 except for:

40 (i) Hardware or infrastructure projects; and



1        (ii) Projects that have implemented all phases and are now in  
2 maintenance and operations;

3        (h) The project solution must be capable of being continually  
4 updated, as necessary; and

5        (i) The agency and project must deploy usable functionality into  
6 production for users within 180 days from the date of an executed  
7 procurement contract in response to a competitive request for  
8 proposal.

9        (9) The office of the chief information officer must evaluate the  
10 project at each stage and certify whether the project is putting  
11 functioning software into production that addresses user needs, is  
12 projected to be completed within budget, is in compliance with the  
13 quality assurance plan, and meets a defined set of industry best  
14 practices for code quality, and whether the project is planned,  
15 managed, and meeting deliverable targets as defined in the project's  
16 approved technology budget and investment plan.

17        (10) The office of the chief information officer may suspend or  
18 terminate a project at any time if it determines that the project is  
19 not meeting or not expected to meet anticipated performance and  
20 technology outcomes. Once suspension or termination occurs, the  
21 agency shall unallot any unused funding and shall not make any  
22 expenditure for the project without the approval of the office of  
23 financial management. The office of the chief information officer  
24 must report on December 1 each calendar year any suspension or  
25 termination of a project in the previous 12-month period to the  
26 legislative fiscal committees.

27        (11) The office of the chief information officer, in consultation  
28 with the office of financial management, may identify additional  
29 projects to be subject to this section, including projects that are  
30 not separately identified within an agency budget. The office of the  
31 chief information officer must report on December 1 each calendar  
32 year any additional projects to be subjected to this section that  
33 were identified in the previous 12-month period to the legislative  
34 fiscal committees.

35        (12) Any cost to administer or implement this section for  
36 projects listed in subsection (1) of this section, must be paid from  
37 the information technology investment revolving account. For any  
38 other information technology project made subject to the conditions,  
39 limitations, and review of this section, the cost to implement this  
40 section must be paid from the funds for that project.

1 (13) The following information technology projects are subject to  
2 the conditions, limitations, and review of this section:

3 (a) The state network firewall replacement of the consolidated  
4 technology services agency;

5 (b) The resident portal of the consolidated technology services  
6 agency; and

7 (c) The resident identity and access management modernization  
8 project of the consolidated technology services agency.

9 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
12 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
13 **LIMIT**

|    |  |                                  |
|----|--|----------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). . . . .  | (( <del>\$1,419,445,000</del> )) |
| 15 |  | <u>\$1,401,902,000</u>           |
| 16 | General Fund—State Appropriation (FY 2025). . . . .  | (( <del>\$1,549,610,000</del> )) |
| 17 |  | <u>\$1,495,940,000</u>           |
| 18 | State Building Construction Account—State            |                                  |
| 19 | Appropriation. . . . .                               | (( <del>\$14,092,000</del> ))    |
| 20 |  | <u>\$20,863,000</u>              |
| 21 | <u>Columbia River Basin Water Supply Development</u> |                                  |
| 22 | <u>Account—State Appropriation. . . . .</u>          | <u>\$3,000</u>                   |
| 23 | Watershed Restoration and Enhancement Bond Account—  |                                  |
| 24 | State Appropriation. . . . .                         | (( <del>\$204,000</del> ))       |
| 25 |  | <u>\$64,000</u>                  |
| 26 | State Taxable Building Construction Account—State    |                                  |
| 27 | Appropriation. . . . .                               | \$876,000                        |
| 28 | Debt-Limit Reimbursable Bond Retirement Account—     |                                  |
| 29 | State Appropriation. . . . .                         | \$119,000                        |
| 30 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$2,984,346,000</del> )) |
| 31 |  | <u>\$2,919,767,000</u>           |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The general fund appropriations are for  
34 expenditure into the debt-limit general fund bond retirement account.

35 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as  
36 follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**  
 3 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

4 Nondebt-Limit Reimbursable Bond Retirement Account—

|   |                               |
|---|-------------------------------|
| 5 State Appropriation. . . . .                          | (( <del>\$51,730,000</del> )) |
|   | <u>\$51,761,000</u>           |
| 6 <u>School Construction and Skill Centers Building</u> |                               |
| 7 Account—State Appropriation. . . . .                  | \$4,000                       |
| 8 TOTAL APPROPRIATION. . . . .                          | (( <del>\$51,730,000</del> )) |
|   | <u>\$51,765,000</u>           |

11 The appropriation in this section is subject to the following  
 12 conditions and limitations: The general fund appropriation is for  
 13 expenditure into the nondebt limit general fund bond retirement  
 14 account.

15 **Sec. 704.** 2023 c 475 s 704 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 18 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

|  |                              |
|--|------------------------------|
| 19 General Fund—State Appropriation (FY 2024). . . . .   | \$1,400,000                  |
| 20 General Fund—State Appropriation (FY 2025). . . . .   | \$1,400,000                  |
| 21 State Building Construction Account—State             |                              |
| 22 Appropriation. . . . .                                | (( <del>\$2,821,000</del> )) |
|  | <u>\$3,921,000</u>           |
| 24 Watershed Restoration and Enhancement Bond Account—   |                              |
| 25 State Appropriation. . . . .                          | (( <del>\$44,000</del> ))    |
|  | <u>\$24,000</u>              |
| 27 State Taxable Building Construction Account—State     |                              |
| 28 Appropriation. . . . .                                | \$176,000                    |
| 29 <u>Columbia River Basin Water Supply Development</u>  |                              |
| 30 Account—State Appropriation. . . . .                  | \$1,000                      |
| 31 <u>School Construction and Skill Centers Building</u> |                              |
| 32 Account—State Appropriation. . . . .                  | \$1,000                      |
| 33 TOTAL APPROPRIATION. . . . .                          | (( <del>\$5,841,000</del> )) |
|  | <u>\$6,923,000</u>           |

35 **Sec. 705.** 2023 c 475 s 705 (uncodified) is amended to read as  
 36 follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING**

|   |  |                                |
|---|--|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | ((( <del>\$3,500,000</del> ))) |
| 2 |  | <u>\$5,000,000</u>             |
| 3 | General Fund—State Appropriation (FY 2025) | \$3,500,000                    |
| 4 | TOTAL APPROPRIATION                        | ((( <del>\$7,000,000</del> ))) |
| 5 |  | <u>\$8,500,000</u>             |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) ((~~\$1,000,000~~)) \$1,500,000 of the general fund—state  
9 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
10 —state appropriation for fiscal year 2025 are provided for the  
11 critically necessary work of any state agency in the event of an  
12 emergent or unforeseen circumstance. Prior to the allocation of  
13 funding from this subsection (1), the requesting agency and the  
14 office of financial management must comply with the provisions of RCW  
15 43.88.250.

16 (2) ((~~\$2,500,000~~)) \$3,500,000 of the general fund—state  
17 appropriation for fiscal year 2024 and \$2,500,000 of the general fund  
18 —state appropriation for fiscal year 2025 are provided for individual  
19 assistance consistent with RCW 38.52.030(9) during an emergency  
20 proclaimed by the governor, as defined in RCW 38.52.010. The office  
21 of financial management must notify the fiscal committees of the  
22 legislature of the receipt by the governor or adjutant general of  
23 each application ((~~or~~)), request, or allocation for individual  
24 assistance from the amounts provided in this subsection (2). ((The  
25 office of financial management may not approve or release funding for  
26 10 business days from the date of notification to the fiscal  
27 committees of the legislature.))

28 **Sec. 706.** 2023 c 475 s 717 (uncodified) is amended to read as  
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE**  
31 **AFFORDABILITY ACCOUNT**

|    |  |                                 |
|----|--|---------------------------------|
| 32 | General Fund—State Appropriation (FY 2024) | \$55,000,000                    |
| 33 | General Fund—State Appropriation (FY 2025) | ((( <del>\$30,000,000</del> ))) |
| 34 |  | <u>\$45,000,000</u>             |
| 35 | TOTAL APPROPRIATION                        | ((( <del>\$85,000,000</del> ))) |
| 36 |  | <u>\$100,000,000</u>            |

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) The appropriations are provided solely for expenditure into  
2 the state health care affordability account created in RCW 43.71.130.

3 (2) It is the intent of the legislature to continue the policy of  
4 expending \$5,000,000 into the account each fiscal year in future  
5 biennia for the purpose of funding premium assistance for customers  
6 ineligible for federal premium tax credits who meet the eligibility  
7 criteria established in section 214(4)(a) of this act. Future  
8 expenditures into the account are contingent upon approval of the  
9 waiver described in RCW 43.71.120.

10 NEW SECTION. **Sec. 707.** A new section is added to 2023 c 475  
11 (uncodified) to read as follows:

12 **FOR SUNDRY CLAIMS**

13 The following sums, or so much thereof as may be necessary, are  
14 appropriated from the general fund for fiscal year 2024, unless  
15 otherwise indicated, for relief of various individuals, firms, and  
16 corporations for sundry claims.

17 These appropriations are to be disbursed on vouchers approved by  
18 the director of the department of enterprise services, except as  
19 otherwise provided, for reimbursement of criminal defendants  
20 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
21 follows:

- 22 (1) Clifford T. Snow, claim number 9991014081. . . . . \$13,659
- 23 (2) Shanna S. Parker, claim number 9991013694. . . . . \$14,913
- 24 (3) Leah M. Eggleston, claim number 9991013115. . . . . \$20,852
- 25 (4) Shannon E. Garner, claim number 9991013103. . . . . \$15,325
- 26 (5) Stephanie S. Westby, claim number 9991012517. . . . . \$199,459
- 27 (6) Clyde E. McCoy, claim number 9991014232. . . . . \$139
- 28 (7) Kevin R. Ash, claim number 9991014512. . . . . \$14,810
- 29 (8) Kenneth M. Salazar, claim number 9991014683. . . . . \$231,920
- 30 (9) Victor O. Alejandre-Mejia, claim number 9991014791. . . . . \$213,297
- 31 (10) James K. Warren, claim number 9991014924. . . . . \$20,843
- 32 (11) Marcus Buchanan, claim number 9991015324. . . . . \$70,102

33 **Sec. 708.** 2023 c 475 s 710 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**  
36 **GRANTS**

37 General Fund—State Appropriation (FY 2024). . . . . \$541,000

|   |  |                            |
|---|--|----------------------------|
| 1 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$441,000</del> )) |
| 2 |  | <u>\$800,000</u>           |
| 3 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$982,000</del> )) |
| 4 |  | <u>\$1,341,000</u>         |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: By October 1st of each fiscal year, the  
7 state treasurer shall distribute the appropriations to the following  
8 county clerk offices in the amounts designated as grants for the  
9 collection of legal financial obligations pursuant to RCW 2.56.190:

| 10 | County Clerk          | FY 2024  | FY 2025                   |
|----|-----------------------|----------|---------------------------|
| 11 | Adams County Clerk    | \$2,103  | (( <del>\$1,714</del> ))  |
| 12 |                       |          | <u>\$3,109</u>            |
| 13 | Asotin County Clerk   | \$2,935  | (( <del>\$2,392</del> ))  |
| 14 |                       |          | <u>\$4,339</u>            |
| 15 | Benton County Clerk   | \$18,231 | (( <del>\$14,858</del> )) |
| 16 |                       |          | <u>\$26,953</u>           |
| 17 | Chelan County Clerk   | \$7,399  | (( <del>\$6,030</del> ))  |
| 18 |                       |          | <u>\$10,939</u>           |
| 19 | Clallam County Clerk  | \$5,832  | (( <del>\$4,753</del> ))  |
| 20 |                       |          | <u>\$8,622</u>            |
| 21 | Clark County Clerk    | \$32,635 | (( <del>\$26,597</del> )) |
| 22 |                       |          | <u>\$48,249</u>           |
| 23 | Columbia County       | \$384    | (( <del>\$313</del> ))    |
| 24 | Clerk                 |          | <u>\$568</u>              |
| 25 | Cowlitz County Clerk  | \$16,923 | (( <del>\$13,792</del> )) |
| 26 |                       |          | <u>\$25,020</u>           |
| 27 | Douglas County Clerk  | \$3,032  | (( <del>\$2,471</del> ))  |
| 28 |                       |          | <u>\$4,483</u>            |
| 29 | Ferry County Clerk    | \$422    | (( <del>\$344</del> ))    |
| 30 |                       |          | <u>\$624</u>              |
| 31 | Franklin County Clerk | \$5,486  | (( <del>\$4,471</del> ))  |
| 32 |                       |          | <u>\$8,111</u>            |
| 33 | Garfield County Clerk | \$243    | (( <del>\$198</del> ))    |
| 34 |                       |          | <u>\$359</u>              |
| 35 | Grant County Clerk    | \$10,107 | (( <del>\$8,237</del> ))  |
| 36 |                       |          | <u>\$14,942</u>           |

|    |                       |           |                       |
|----|-----------------------|-----------|-----------------------|
| 1  | Grays Harbor County   | \$8,659   | <del>(\$7,057)</del>  |
| 2  | Clerk                 |           | <u>\$12,802</u>       |
| 3  | Island County Clerk   | \$3,059   | <del>(\$2,493)</del>  |
| 4  |                       |           | <u>\$4,523</u>        |
| 5  | Jefferson County      | \$1,859   | <del>(\$1,515)</del>  |
| 6  | Clerk                 |           | <u>\$2,748</u>        |
| 7  | King County Court     | \$119,290 | <del>(\$97,266)</del> |
| 8  | Clerk                 |           | <u>\$176,446</u>      |
| 9  | Kitsap County Clerk   | \$22,242  | <del>(\$18,127)</del> |
| 10 |                       |           | <u>\$32,883</u>       |
| 11 | Kittitas County Clerk | \$3,551   | <del>(\$2,894)</del>  |
| 12 |                       |           | <u>\$5,250</u>        |
| 13 | Klickitat County      | \$2,151   | <del>(\$1,753)</del>  |
| 14 | Clerk                 |           | <u>\$3,180</u>        |
| 15 | Lewis County Clerk    | \$10,340  | <del>(\$8,427)</del>  |
| 16 |                       |           | <u>\$15,287</u>       |
| 17 | Lincoln County Clerk  | \$724     | <del>(\$590)</del>    |
| 18 |                       |           | <u>\$1,070</u>        |
| 19 | Mason County Clerk    | \$5,146   | <del>(\$4,194)</del>  |
| 20 |                       |           | <u>\$7,608</u>        |
| 21 | Okanogan County       | \$3,978   | <del>(\$3,242)</del>  |
| 22 | Clerk                 |           | <u>\$5,881</u>        |
| 23 | Pacific County Clerk  | \$2,411   | <del>(\$1,965)</del>  |
| 24 |                       |           | <u>\$3,565</u>        |
| 25 | Pend Oreille County   | \$611     | <del>(\$498)</del>    |
| 26 | Clerk                 |           | <u>\$903</u>          |
| 27 | Pierce County Clerk   | \$77,102  | <del>(\$62,837)</del> |
| 28 |                       |           | <u>\$113,990</u>      |
| 29 | San Juan County       | \$605     | <del>(\$493)</del>    |
| 30 | Clerk                 |           | <u>\$894</u>          |
| 31 | Skagit County Clerk   | \$11,059  | <del>(\$9,013)</del>  |
| 32 |                       |           | <u>\$16,350</u>       |
| 33 | Skamania County       | \$1,151   | <del>(\$938)</del>    |
| 34 | Clerk                 |           | <u>\$1,702</u>        |
| 35 | Snohomish County      | \$38,143  | <del>(\$31,086)</del> |
| 36 | Clerk                 |           | <u>\$56,392</u>       |

|    |                      |           |                  |
|----|----------------------|-----------|------------------|
| 1  | Spokane County       | \$44,825  | ((\$36,578))     |
| 2  | Clerk                |           | <u>\$66,355</u>  |
| 3  | Stevens County Clerk | \$2,984   | ((\$2,432))      |
| 4  |                      |           | <u>\$4,412</u>   |
| 5  | Thurston County      | \$22,204  | ((\$18,096))     |
| 6  | Clerk                |           | <u>\$32,827</u>  |
| 7  | Wahkiakum County     | \$400     | ((\$326))        |
| 8  | Clerk                |           | <u>\$591</u>     |
| 9  | Walla Walla County   | \$4,935   | ((\$4,022))      |
| 10 | Clerk                |           | <u>\$7,296</u>   |
| 11 | Whatcom County       | \$20,728  | ((\$16,893))     |
| 12 | Clerk                |           | <u>\$30,645</u>  |
| 13 | Whitman County       | \$2,048   | ((\$1,669))      |
| 14 | Clerk                |           | <u>\$3,028</u>   |
| 15 | Yakima County Clerk  | \$25,063  | ((\$20,426))     |
| 16 |                      |           | <u>\$37,054</u>  |
| 17 | TOTAL                | \$541,000 | ((\$441,000))    |
| 18 | APPROPRIATIONS       |           | <u>\$800,000</u> |

19       **Sec. 709.** 2023 c 475 s 715 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
22 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

|    |  |                    |
|----|--|--------------------|
| 23 | General Fund—State Appropriation (FY 2024) . . . . . | \$684,000          |
| 24 | General Fund—State Appropriation (FY 2025) . . . . . | \$3,486,000        |
| 25 | TOTAL APPROPRIATION . . . . .                        | ((\$684,000))      |
| 26 |  | <u>\$4,170,000</u> |

27       The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 expenditure into the Andy Hill cancer research endowment fund match  
30 transfer account per RCW 43.348.080 to fund the Andy Hill cancer  
31 research endowment program. Matching funds using the amounts  
32 appropriated in this section may not be used to fund new grants that  
33 exceed two years in duration.

34       **Sec. 710.** 2023 c 475 s 726 (uncodified) is amended to read as  
35 follows:



1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**

2 **ACCOUNT**

|   |   |                          |
|---|---|--------------------------|
| 3 | General Fund—State Appropriation (FY 2024) . . . . .        | \$8,000,000              |
| 4 | <u>General Fund—State Appropriation (FY 2025) . . . . .</u> | <u>\$7,200,000</u>       |
| 5 | TOTAL APPROPRIATION. . . . .                                | <del>(\$8,000,000)</del> |
| 6 |   | <u>\$15,200,000</u>      |

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely for  
9 expenditure into the landlord mitigation program account created in  
10 RCW 43.31.615.

11 **Sec. 711.** 2023 c 475 s 727 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
14 **SYSTEMS**

15 (1) The appropriations in this section are subject to the  
16 following conditions and limitations: The appropriations for the law  
17 enforcement officers' and firefighters' retirement system shall be  
18 made on a monthly basis consistent with chapter 41.45 RCW, and the  
19 appropriations for the judges and judicial retirement systems shall  
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
21 RCW.

22 (2) There is appropriated for state contributions to the law  
23 enforcement officers' and firefighters' retirement system:

|    |  |                            |
|----|--|----------------------------|
| 24 | General Fund—State Appropriation (FY 2024) . . . . . | <del>(\$88,700,000)</del>  |
| 25 |  | <u>\$94,400,000</u>        |
| 26 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$92,600,000)</del>  |
| 27 |  | <u>\$98,600,000</u>        |
| 28 | TOTAL APPROPRIATION. . . . .                         | <del>(\$181,300,000)</del> |
| 29 |  | <u>\$193,000,000</u>       |

30 (3) There is appropriated for contributions to the judicial  
31 retirement system:

|    |  |              |
|----|--|--------------|
| 32 | General Fund—State Appropriation (FY 2024) . . . . . | \$6,300,000  |
| 33 | General Fund—State Appropriation (FY 2025) . . . . . | \$6,000,000  |
| 34 | TOTAL APPROPRIATION. . . . .                         | \$12,300,000 |

35 (4) There is appropriated for contributions to the judges'  
36 retirement system:

|    |  |           |
|----|--|-----------|
| 37 | General Fund—State Appropriation (FY 2024) . . . . . | \$300,000 |
|----|--|-----------|

1 General Fund—State Appropriation (FY 2025). . . . . \$300,000  
 2 TOTAL APPROPRIATION. . . . . \$600,000

3 **Sec. 712.** 2023 c 475 s 734 (uncodified) is amended to read as  
 4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**  
 6 **MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State  
 8 Appropriation. . . . . (~~(\$400,000)~~)  
 9 \$404,000  
 10 TOTAL APPROPRIATION. . . . . (~~(\$400,000)~~)  
 11 \$404,000

12 The appropriations in this section are subject to the following  
 13 conditions and limitations: The appropriations are provided solely  
 14 for expenditure into the rural jobs program match transfer account  
 15 created in RCW 28B.145.120.

16 **Sec. 713.** 2023 c 475 s 735 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**  
 19 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

20 Workforce Education Investment Account—State  
 21 Appropriation. . . . . (~~(\$11,600,000)~~)  
 22 \$14,856,000  
 23 TOTAL APPROPRIATION. . . . . (~~(\$11,600,000)~~)  
 24 \$14,856,000

25 The appropriations in this section are subject to the following  
 26 conditions and limitations: The appropriations are provided solely  
 27 for expenditure into the opportunity scholarship match transfer  
 28 account created in RCW 28B.145.050.

29 **Sec. 714.** 2023 c 475 s 740 (uncodified) is amended to read as  
 30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**  
 32 **BOARD ACCOUNT**

33 General Fund—State Appropriation (FY 2024). . . . . (~~(\$843,000)~~)  
 34 \$1,019,000  
 35 General Fund—State Appropriation (FY 2025). . . . . (~~(\$848,000)~~)  
 36 \$1,022,000

1 TOTAL APPROPRIATION. . . . . ((\$1,691,000))  
2 \$2,041,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations are provided solely  
5 for expenditure into the Washington state leadership board account  
6 created in RCW 43.388.020.

7 **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as  
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**  
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2024). . . . . ((\$2,000,000))  
12 \$4,000,000  
13 General Fund—State Appropriation (FY 2025). . . . . ((\$2,000,000))  
14 \$4,000,000  
15 TOTAL APPROPRIATION. . . . . ((\$4,000,000))  
16 \$8,000,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely  
19 for expenditure into the state crime victim and witness assistance  
20 account created in Engrossed Substitute House Bill No. 1169 (legal  
21 financial obligations). (~~If the bill is not enacted by June 30,~~  
22 ~~2023, the amounts appropriated in this section shall lapse.~~)

23 **Sec. 716.** 2023 c 475 s 745 (uncodified) is amended to read as  
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HORSE RACING**  
26 **COMMISSION OPERATING ACCOUNT**

27 Coronavirus State Fiscal Recovery Fund—Federal  
28 Appropriation. . . . . \$1,150,000  
29 General Fund—State Appropriation (FY 2025). . . . . \$1,350,000  
30 TOTAL APPROPRIATION. . . . . ((\$1,150,000))  
31 \$2,500,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The (~~appropriation is~~) appropriations  
34 are provided solely for expenditure into the Washington horse racing  
35 commission operating account created in RCW 67.16.280.



1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**  
2 **ACCOUNT**

|   |   |           |
|---|---|-----------|
| 3 | General Fund—State Appropriation (FY 2025). . . . . | \$300,000 |
| 4 | TOTAL APPROPRIATION. . . . .                        | \$300,000 |

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 expenditure into the surgical smoke evacuation account created in RCW  
8 49.17.505.

9 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**  
12 **OPERATIONS ACCOUNT**

|    |   |             |
|----|---|-------------|
| 13 | General Fund—State Appropriation (FY 2025). . . . . | \$2,000,000 |
| 14 | TOTAL APPROPRIATION. . . . .                        | \$2,000,000 |

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is provided solely for  
17 expenditure into the Washington state library operations account  
18 created in RCW 43.07.129.

19 NEW SECTION. **Sec. 721.** A new section is added to 2023 c 475  
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**  
22 **SITE ON LAKE WASHINGTON**

|    |  |             |
|----|--|-------------|
| 23 | Model Toxics Control Operating Account—State |             |
| 24 | Appropriation. . . . .                       | \$8,500,000 |
| 25 | TOTAL APPROPRIATION. . . . .                 | \$8,500,000 |

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is for  
28 the remedial design for the Quendall terminals superfund site on Lake  
29 Washington. Expenditure of the appropriation is conditioned on  
30 reaching agreement with the environmental protection agency that  
31 offsets any money spent from this appropriation against any future  
32 state liability, and memorializing the agreement in an agreed order,  
33 settlement agreement, or other similar document.

34 NEW SECTION. **Sec. 722.** A new section is added to 2023 c 475  
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ELECTRIC VEHICLE ACCOUNT**

|   |   |             |
|---|---|-------------|
| 2 | General Fund—State Appropriation (FY 2024). . . . . | \$4,000,000 |
| 3 | TOTAL APPROPRIATION. . . . .                        | \$4,000,000 |

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation is provided solely for  
6 expenditure into the electric vehicle account created in RCW  
7 82.44.200, which is appropriated in the transportation budget, for  
8 the completion of an electric vehicle mapping tool as provided in  
9 chapter 300, Laws of 2021 (E2SHB 1287).

10 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475  
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DOWN PAYMENT ASSISTANCE**  
13 **ACCOUNT**

|    |   |           |
|----|---|-----------|
| 14 | General Fund—State Appropriation (FY 2025). . . . . | \$250,000 |
| 15 | TOTAL APPROPRIATION. . . . .                        | \$250,000 |

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation in this section is  
18 provided solely for expenditure into the down payment assistance  
19 account created in RCW 82.45.240.

20 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475  
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**  
23 **ACCOUNT**

|    |   |          |
|----|---|----------|
| 24 | General Fund—State Appropriation (FY 2025). . . . . | \$50,000 |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$50,000 |

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for expenditure into the legislative oral history  
29 account created in RCW 44.04.345.

30 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475  
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PORT DISTRICT EQUITY FUND**

|    |   |             |
|----|---|-------------|
| 33 | General Fund—State Appropriation (FY 2025). . . . . | \$1,000,000 |
| 34 | TOTAL APPROPRIATION. . . . .                        | \$1,000,000 |

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the port district equity fund created in Engrossed  
4 Second Substitute Senate Bill No. 5955 (large port districts). If the  
5 bill is not enacted by June 30, 2024, the amount appropriated in this  
6 section shall lapse.

7 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MUNICIPAL CRIMINAL JUSTICE**  
10 **ASSISTANCE ACCOUNT**

|    |  |          |
|----|--|----------|
| 11 | General Fund—State Appropriation (FY 2025) . . . . . | \$18,000 |
| 12 | TOTAL APPROPRIATION. . . . .                         | \$18,000 |

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the municipal criminal justice assistance account to  
16 implement Engrossed Substitute Senate Bill No. 5032 (impaired  
17 driving). If the bill is not enacted by June 30, 2024, the amount  
18 appropriated in this section shall lapse.

19 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475  
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COUNTY CRIMINAL JUSTICE**  
22 **ASSISTANCE ACCOUNT**

|    |  |          |
|----|--|----------|
| 23 | General Fund—State Appropriation (FY 2025) . . . . . | \$27,000 |
| 24 | TOTAL APPROPRIATION. . . . .                         | \$27,000 |

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is provided solely for  
27 expenditure into the county criminal justice assistance account to  
28 implement Engrossed Substitute Senate Bill No. 5032 (impaired  
29 driving). If the bill is not enacted by June 30, 2024, the amount  
30 appropriated in this section shall lapse.

31 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475  
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

|    |   |           |
|----|---|-----------|
| 34 | Opioid Abatement Settlement Account—State |           |
| 35 | Appropriation. . . . .                    | \$743,000 |

1 TOTAL APPROPRIATION. . . . . \$743,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: The appropriation is provided solely for  
4 expenditure into the health professions account created in RCW  
5 43.70.320 to implement Second Substitute Senate Bill No. 6228  
6 (substance use treatment). If the bill is not enacted by June 30,  
7 2024, the amounts appropriated in this section shall lapse.

8 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475  
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS ENTERPRISES REVOLVING**  
11 **ACCOUNT**

12 General Fund—State Appropriation (FY 2024) . . . . . \$83,000  
13 General Fund—State Appropriation (FY 2025) . . . . . \$85,000  
14 TOTAL APPROPRIATION. . . . . \$168,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations are provided solely  
17 for expenditure into the business enterprises revolving account  
18 created in RCW 74.18.230. Funds in this section are provided solely  
19 for rent fees and charges for blind business enterprise program  
20 licensees at state off-campus facilities.

21 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475  
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**  
24 **AND RECORDS MANAGEMENT CENTRAL SERVICES**

25 General Fund—State Appropriation (FY 2024). . . . . (\$1,000)  
26 General Fund—State Appropriation (FY 2025). . . . . \$34,000  
27 General Fund—Federal Appropriation. . . . . \$10,000  
28 General Fund—Private/Local Appropriation. . . . . \$1,000  
29 Other Appropriated Funds. . . . . \$13,000  
30 TOTAL APPROPRIATION. . . . . \$57,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations in this section  
33 reflect adjustments in agency appropriations related to corresponding  
34 adjustments in the secretary of state's billing authority for  
35 archives and records management. The office of financial management  
36 shall adjust allotments in the amounts specified, and to the state



1 agencies specified, in LEAP omnibus document 92C-2024, dated February  
2 18, 2024, and adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**  
6 **CENTRAL SERVICES**

|    |   |          |
|----|---|----------|
| 7  | General Fund—State Appropriation (FY 2024). . . . . | \$2,000  |
| 8  | General Fund—State Appropriation (FY 2025). . . . . | \$27,000 |
| 9  | General Fund—Federal Appropriation. . . . .         | \$11,000 |
| 10 | Other Appropriated Funds. . . . .                   | \$9,000  |
| 11 | TOTAL APPROPRIATION. . . . .                        | \$49,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations in this section  
14 reflect adjustments in agency appropriations related to corresponding  
15 adjustments in the state auditor's billing authority for state agency  
16 auditing services. The office of financial management shall adjust  
17 allotments in the amounts specified, and to the state agencies  
18 specified, in LEAP omnibus document 92D-2024, dated February 18,  
19 2024, and adjust appropriation schedules accordingly.

20 NEW SECTION. **Sec. 732.** A new section is added to 2023 c 475  
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE ATTORNEY GENERAL**  
23 **LEGAL SERVICES CENTRAL SERVICES**

|    |   |             |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2024). . . . . | \$689,000   |
| 25 | General Fund—State Appropriation (FY 2025). . . . . | \$1,622,000 |
| 26 | General Fund—Federal Appropriation. . . . .         | \$168,000   |
| 27 | General Fund—Private/Local Appropriation. . . . .   | \$9,000     |
| 28 | Other Appropriated Funds. . . . .                   | \$1,072,000 |
| 29 | TOTAL APPROPRIATION. . . . .                        | \$3,560,000 |

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations in this section  
32 reflect adjustments in agency appropriations related to corresponding  
33 adjustments in the attorney general's billing authority for legal  
34 services. The office of financial management shall adjust allotments  
35 in the amounts specified, and to the state agencies specified, in  
36 LEAP omnibus document 92E-2024, dated February 18, 2024, and adjust  
37 appropriation schedules accordingly.



1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**  
2 **SERVICES CENTRAL SERVICES**

|   |  |           |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2024) | \$73,000  |
| 4 | General Fund—State Appropriation (FY 2025) | \$217,000 |
| 5 | General Fund—Federal Appropriation         | \$198,000 |
| 6 | General Fund—Private/Local Appropriation   | \$2,000   |
| 7 | Other Appropriated Funds                   | (\$7,000) |
| 8 | TOTAL APPROPRIATION                        | \$483,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations in this section  
11 reflect adjustments in agency appropriations related to corresponding  
12 adjustments in the department of enterprise services' billing  
13 authority. The office of financial management shall adjust allotments  
14 in the amounts specified, and to the state agencies specified, in  
15 LEAP omnibus document 92K-2024, dated February 18, 2024, and adjust  
16 appropriation schedules accordingly.

17 NEW SECTION. **Sec. 736.** A new section is added to 2023 c 475  
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**  
20 **CENTRAL SERVICES**

|    |  |              |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2024) | \$12,688,000 |
| 22 | General Fund—State Appropriation (FY 2025) | \$40,891,000 |
| 23 | General Fund—Federal Appropriation         | \$673,000    |
| 24 | General Fund—Private/Local Appropriation   | \$1,454,000  |
| 25 | Other Appropriated Funds                   | \$16,960,000 |
| 26 | TOTAL APPROPRIATION                        | \$72,666,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations in this section  
29 reflect adjustments in agency appropriations related to corresponding  
30 adjustments in the office of financial management billing authority.  
31 The office of financial management shall adjust allotments in the  
32 amounts specified, and to the state agencies specified, in LEAP  
33 omnibus document 92R-2024, dated February 18, 2024, and adjust  
34 appropriation schedules accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

|  |                                |
|--|--------------------------------|
| General Fund Appropriation for fire insurance premium distributions. . . . .   | (( <del>\$13,766,000</del> ))  |
|  | <u>\$14,606,000</u>            |
| General Fund Appropriation for prosecuting attorney distributions. . . . .   | (( <del>\$8,284,000</del> ))   |
|  | <u>\$8,690,000</u>             |
| General Fund Appropriation for boating safety and education distributions. . . . .                                   | \$4,272,000                    |
| General Fund Appropriation for public utility district excise tax distributions. . . . .                             | (( <del>\$71,825,000</del> ))  |
|  | <u>\$71,424,000</u>            |
| Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .       | (( <del>\$4,947,000</del> ))   |
|  | <u>\$6,000,000</u>             |
| Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .                | \$140,000                      |
| Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .                         | (( <del>\$82,143,000</del> ))  |
|  | <u>\$92,948,000</u>            |
| County Criminal Justice Assistance Appropriation. . . . .  | (( <del>\$129,509,000</del> )) |
|  | <u>\$129,925,000</u>           |
| Municipal Criminal Justice Assistance Appropriation. . . . .   | (( <del>\$51,247,000</del> ))  |
|  | <u>\$51,744,000</u>            |
| City-County Assistance Appropriation. . . . .  | (( <del>\$45,960,000</del> ))  |
|  | <u>\$34,604,000</u>            |
| Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .                                  | \$89,385,000                   |
| Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . . | \$9,587,000                    |
| Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. . . . .                        | (( <del>\$6,893,000</del> ))   |
|  | <u>\$6,919,000</u>             |

|    |  |                                |
|----|--|--------------------------------|
| 1  | Liquor Revolving Account Appropriation for liquor          |                                |
| 2  | profits distribution. . . . .                              | \$98,876,000                   |
| 3  | General Fund Appropriation for other tax                   |                                |
| 4  | distributions. . . . .                                     | \$104,000                      |
| 5  | Dedicated Cannabis Account Appropriation for               |                                |
| 6  | Cannabis Excise Tax distributions pursuant to              |                                |
| 7  | Engrossed Second Substitute Senate Bill No.                |                                |
| 8  | 5796 (cannabis revenue). . . . .                           | (( <del>\$50,472,000</del> ))  |
| 9  |  | <u>\$52,831,000</u>            |
| 10 | General Fund Appropriation for Habitat Conservation        |                                |
| 11 | Program distributions. . . . .                             | \$5,754,000                    |
| 12 | General Fund Appropriation for payment in lieu of          |                                |
| 13 | taxes to counties under Department of Fish and             |                                |
| 14 | Wildlife Program. . . . .                                  | \$4,496,000                    |
| 15 | Puget Sound Taxpayer Accountability Account                |                                |
| 16 | Appropriation for distribution to counties in              |                                |
| 17 | amounts not to exceed actual deposits into the             |                                |
| 18 | account and attributable to those counties'                |                                |
| 19 | share pursuant to RCW 43.79.520.. . . .                    | (( <del>\$27,990,000</del> ))  |
| 20 |  | <u>\$28,630,000</u>            |
| 21 | Manufacturing and Warehousing Job Centers Account          |                                |
| 22 | Appropriation for distribution to local taxing             |                                |
| 23 | jurisdictions to mitigate the unintended                   |                                |
| 24 | revenue redistributions effect of sourcing law             |                                |
| 25 | changes pursuant to chapter 83, Laws of 2021               |                                |
| 26 | (warehousing & manufacturing jobs).. . . .                 | \$7,780,000                    |
| 27 | State Crime Victim and Witness Assistance Account          |                                |
| 28 | Appropriation for distribution to counties. ((If           |                                |
| 29 | <del>Engrossed Substitute House Bill No. 1169 is not</del> |                                |
| 30 | <del>enacted by June 30, 2023, this amount shall</del>     |                                |
| 31 | <del>lapse.</del> )). . . . .                              | (( <del>\$4,000,000</del> ))   |
| 32 |  | <u>\$8,000,000</u>             |
| 33 | TOTAL APPROPRIATION. . . . .                               | (( <del>\$717,430,000</del> )) |
| 34 |  | <u>\$726,715,000</u>           |

35 The total expenditures from the state treasury under the  
36 appropriations in this section shall not exceed the funds available  
37 under statutory distributions for the stated purposes.



1 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the  
13 basic health plan trust account, the lesser of  
14 the amount determined pursuant to RCW 69.50.540  
15 or this amount for fiscal year 2024,  
16 (~~(\$269,000,000)~~) \$250,000,000 and this amount  
17 for fiscal year 2025, (~~(\$278,000,000)~~)  
18 \$270,000,000. . . . . (~~(\$547,000,000)~~)  
19 \$520,000,000

20 Dedicated Cannabis Account: For transfer to the  
21 state general fund, the lesser of the amount  
22 determined pursuant to RCW 69.50.540 or this  
23 amount for fiscal year 2024, (~~(\$162,000,000)~~)  
24 \$155,000,000 and this amount for fiscal year  
25 2025, (~~(\$172,000,000)~~) \$170,000,000. . . . . (~~(\$334,000,000)~~)  
26 \$325,000,000

27 Tobacco Settlement Account: For transfer to the  
28 state general fund, in an amount not to exceed  
29 the actual amount of the annual base payment to  
30 the tobacco settlement account for fiscal year  
31 2024. . . . . \$92,000,000

32 Tobacco Settlement Account: For transfer to the  
33 state general fund, in an amount not to exceed  
34 the actual amount of the annual base payment to  
35 the tobacco settlement account for fiscal year  
36 2025. . . . . \$92,000,000

37 Tobacco Settlement Account: For transfer to the  
38 state general fund, in an amount not to exceed  
39 the actual amount of the tobacco arbitration

1 payment to the tobacco settlement account, for  
2 fiscal year 2024. . . . . \$24,500,000

3 State Treasurer's Service Account: For transfer to  
4 the state general fund, \$15,000,000 for fiscal  
5 year 2024 and \$15,000,000 for fiscal year 2025.  
6 It is the intent of the legislature to continue  
7 this policy in the subsequent fiscal biennium.. . . . \$30,000,000

8 General Fund: For transfer to the fair fund under  
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024  
10 and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000

11 Financial Services Regulation Account: For transfer  
12 to the state general fund, \$3,500,000 for  
13 fiscal year 2024 and \$3,500,000 for fiscal year  
14 2025. It is the intent of the legislature to  
15 continue this policy in the subsequent fiscal  
16 biennium.. . . . \$7,000,000

17 General Fund: For transfer to the wildfire response,  
18 forest restoration, and community resilience  
19 account, solely for the implementation of  
20 chapter 298, Laws of 2021 (2SHB 1168)  
21 (long-term forest health), (~~(\$44,903,000)~~)  
22 \$52,224,000 for fiscal year 2024 and  
23 (~~(\$44,903,000)~~) \$60,995,000 for fiscal year  
24 2025. . . . . (~~(\$89,806,000)~~)  
25 \$113,219,000

26 Washington Rescue Plan Transition Account: For  
27 transfer to the state general fund,  
28 \$1,302,000,000 for fiscal year 2024. . . . . \$1,302,000,000

29 Business License Account: For transfer to the state  
30 general fund, \$7,200,000 for fiscal year 2025. . . . . \$7,200,000

31 General Fund: For transfer to the manufacturing and  
32 warehousing job centers account pursuant to RCW  
33 82.14.545 for distribution in section 801 of  
34 this act, \$4,320,000 for fiscal year 2024 and  
35 \$3,460,000 for fiscal year 2025. . . . . \$7,780,000

36 Long-Term Services and Supports Trust Account: For  
37 transfer to the state general fund as full  
38 repayment of the long-term services program  
39 start-up costs and interest, in an amount not  
40 to exceed the actual amount of the total



|    |   |                               |
|----|---|-------------------------------|
| 1  | <u>remaining principal and interest of the loan,</u>        |                               |
| 2  | for fiscal year 2024. . . . .                               | (( <del>\$64,281,000</del> )) |
| 3  |   | <u>\$66,000,000</u>           |
| 4  | General Fund: For transfer to the forest resiliency         |                               |
| 5  | account trust fund, \$4,000,000 for fiscal year             |                               |
| 6  | 2024. . . . .   | \$4,000,000                   |
| 7  | Water Pollution Control Revolving Administration            |                               |
| 8  | Account: For transfer to the water pollution                |                               |
| 9  | control revolving account, \$6,000,000 for                  |                               |
| 10 | fiscal year 2024. . . . .                                   | \$6,000,000                   |
| 11 | General Fund: For transfer to the salmon recovery           |                               |
| 12 | account, \$3,000,000 for fiscal year 2024. . . . .          | \$3,000,000                   |
| 13 | Washington Student Loan Account: For transfer to the        |                               |
| 14 | state general fund, \$40,000,000 for fiscal year            |                               |
| 15 | 2024. . . . .   | \$40,000,000                  |
| 16 | Model Toxics Control Operating Account: For transfer        |                               |
| 17 | to the state general fund, \$50,000,000 for                 |                               |
| 18 | fiscal year 2025. . . . .                                   | \$50,000,000                  |
| 19 | General Fund: For transfer to the home security             |                               |
| 20 | fund, \$44,500,000 for fiscal year 2024 and                 |                               |
| 21 | \$4,500,000 for fiscal year 2025. . . . .                   | \$49,000,000                  |
| 22 | General Fund: For transfer to the state drought             |                               |
| 23 | preparedness account, \$2,000,000 for fiscal                |                               |
| 24 | year 2024. . . . .  | \$2,000,000                   |
| 25 | <u>General Fund: For transfer to the disaster response</u>  |                               |
| 26 | <u>account, \$6,725,000 for fiscal year 2024. . . . .</u>   | <u>\$6,725,000</u>            |
| 27 | <u>General Fund: For transfer to the motor vehicle</u>      |                               |
| 28 | <u>account, \$14,000,000 for fiscal year 2024. . . . .</u>  | <u>\$14,000,000</u>           |
| 29 | <u>Washington Student Loan Account: For transfer to the</u> |                               |
| 30 | <u>education legacy trust account, \$40,000,000 for</u>     |                               |
| 31 | <u>fiscal year 2025. . . . .</u>                            | <u>\$40,000,000</u>           |
| 32 | From auction proceeds received under RCW                    |                               |
| 33 | 70A.65.100(7)(b): For transfer to the air                   |                               |
| 34 | quality and health disparities improvement                  |                               |
| 35 | account, \$2,500,000 for fiscal year 2024. . . . .          | \$2,500,000                   |
| 36 | From auction proceeds received under RCW                    |                               |
| 37 | 70A.65.100(7)(c): For transfer to the air                   |                               |
| 38 | quality and health disparities improvement                  |                               |
| 39 | account, \$2,500,000 for fiscal year 2025. . . . .          | \$2,500,000                   |
| 40 | Climate Investment Account: For transfer to the             |                               |

1 carbon emissions reduction account,  
 2 \$200,000,000 for fiscal year 2025. . . . . \$200,000,000  
 3 (~~Climate Investment Account: For transfer to the~~  
 4 ~~climate commitment account, \$100,000,000 for~~  
 5 ~~fiscal year 2025. . . . . \$100,000,000~~  
 6 ~~Climate Investment Account: For transfer to the~~  
 7 ~~natural climate solutions account, \$70,000,000~~  
 8 ~~for fiscal year 2025. . . . . \$70,000,000~~))  
 9 Climate Investment Account: For transfer to the  
 10 carbon emissions reduction account,  
 11 \$324,000,000 on January 1, 2025. . . . . \$324,000,000  
 12 General Fund: For transfer to the local government  
 13 archives account, \$1,900,000 for fiscal year  
 14 2025. . . . . \$1,900,000  
 15 General Fund: For transfer to the death  
 16 investigations account, \$3,000,000 for fiscal  
 17 year 2025. . . . . \$3,000,000

(End of part)

1 **PART IX**  
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements  
7 have been reached between the governor and organizations representing  
8 state employee bargaining units and nonstate employee bargaining  
9 units for the 2025 fiscal year presented to the legislature during  
10 the 2024 legislative session. Funding is not provided for  
11 compensation and fringe benefit provisions not presented to the  
12 legislature by the end of the 2024 legislative session. Funding is  
13 approved for agreements and awards with the following organizations:

14 (a) Fish and wildlife officers guild;

15 (b) Teamsters local 760, department of fish and wildlife  
16 sergeants; and

17 (c) Adult family home council, adult family home providers.

18 (2) In accordance with chapter 41.80 RCW, an agreement has been  
19 reached between Central Washington University, an institution of  
20 higher education, and an employee organization representing state  
21 employee bargaining units for the 2025 fiscal year and funding is  
22 provided in Part VI of this act for the agreement with the following  
23 organization: Central Washington University agreement with the campus  
24 police officers & sergeants.

25 (3) Expenditures for agreements in subsections (1) and (2) of  
26 this section may also be funded from nonappropriated accounts. If  
27 positions are funded with lidded grants or dedicated fund sources  
28 with insufficient revenue, additional funding from other sources is  
29 not provided.

30 **Sec. 902.** 2023 c 475 s 908 (uncodified) is amended to read as  
31 follows:

32 **~~COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE~~**  
33 **BENEFITS**

34 (1) (a) An agreement was reached for the 2023-2025 biennium  
35 between the governor and the health care coalition under the  
36 provisions of chapter 41.80 RCW. Appropriations in this act for state  
37 agencies, including institutions of higher education, are sufficient

1 to implement the provisions of the 2023-2025 collective bargaining  
2 agreement, which maintains the provisions of the prior agreement.

3 (b) Appropriations for state agencies in this act are sufficient  
4 for represented employees outside the coalition and for  
5 nonrepresented state employee health benefits.

6 (2) The appropriations for state agencies in this act are subject  
7 to the following conditions and limitations:

8 (a) The monthly employer funding rate for insurance benefit  
9 premiums, public employees' benefits board administration, and the  
10 uniform medical plan, shall not exceed \$1,145 per eligible employee  
11 for fiscal year 2024. For fiscal year 2025, the monthly employer  
12 funding rate shall not exceed (~~(\$1,191)~~) \$1,174 per eligible  
13 employee. These rates are sufficient to separate vision benefits out  
14 of medical plans into stand-alone vision insurance and increase the  
15 hardware benefit to \$200 every two years, beginning January 1, 2025,  
16 and sufficient to cover in the uniform medical plan, effective July  
17 1, 2023, coverage with no cost share for up to two over the counter  
18 COVID-19 tests for each member each month. The rates are sufficient  
19 to cover a diabetes management program and apply the cost-share  
20 provisions outlined in chapter 366, Laws of 2023 (breast examinations  
21 —health plan cost sharing) in the uniform medical plan, effective  
22 January 1, 2025. The rates are not sufficient to add coverage of  
23 prescription drugs for the treatment of obesity or weight loss. The  
24 authority shall not add coverage of prescription drugs for the  
25 treatment of obesity or weight loss without a specific appropriation  
26 from the legislature. Nothing in this section requires removal of any  
27 existing coverage of prescription drugs to treat diabetes.

28 (b) The board shall collect a \$25 per month surcharge payment  
29 from members who use tobacco products and a surcharge payment of not  
30 less than \$50 per month from members who cover a spouse or domestic  
31 partner where the spouse or domestic partner has chosen not to enroll  
32 in another employer-based group health insurance that has benefits  
33 and premiums with an actuarial value of not less than 95 percent of  
34 the actuarial value of the public employees' benefits board plan with  
35 the largest enrollment. The surcharge payments shall be collected in  
36 addition to the member premium payment.

37 (c) The health care authority, subject to the approval of the  
38 public employees' benefits board, shall provide subsidies for health  
39 benefit premiums to eligible retired or disabled public employees and  
40 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be  
2 up to \$183 per month. Funds from reserves accumulated for future  
3 adverse claims experience, from past favorable claims experience, or  
4 otherwise, may not be used to increase this retiree subsidy beyond  
5 what is authorized in this subsection.

6 (d) School districts and educational service districts shall  
7 remit to the health care authority for deposit into the public  
8 employees' and retirees' insurance account established in RCW  
9 41.05.120 the following amounts:

10 (i) For each full-time employee, \$68.41 per month beginning  
11 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024;

12 (ii) For each part-time employee, who at the time of the  
13 remittance is employed in an eligible position as defined in RCW  
14 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
15 contributions for basic benefits, \$68.41 each month beginning  
16 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024,  
17 prorated by the proportion of employer fringe benefit contributions  
18 for a full-time employee that the part-time employee receives. The  
19 remittance requirements specified in this subsection do not apply to  
20 employees of a school district or educational service district who  
21 purchase insurance benefits through contracts with the health care  
22 authority.

23 (e) The board has the authority to forgo the federal retiree drug  
24 subsidy collected under RCW 41.05.068 for uniform medical plan  
25 classic medicare, only to leverage additional federal subsidies via  
26 adoption of a medicare part D employer group waiver plan to help  
27 reduce premiums for medicare retirees enrolled in uniform medical  
28 plan classic medicare.

29 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as  
30 follows:

31 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

32 An agreement was reached for the 2023-2025 biennium between the  
33 governor and the school employee coalition under the provisions of  
34 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
35 allocations to school districts are sufficient to implement the  
36 provisions of the 2023-2025 collective bargaining agreement, which  
37 maintains the provisions of the prior agreement, and are subject to  
38 the following conditions and limitations:

1 (1) The monthly employer funding rate for insurance benefit  
2 premiums, school employees' benefits board administration, retiree  
3 remittance, and the uniform medical plan, shall not exceed the rates  
4 identified in section 506(4) of this act.

5 (a) These rates are sufficient to cover, effective January 1,  
6 2024:

7 (i) The following in the uniform medical plan:

8 (A) Offering a diabetes management program; and

9 (B) Effective July 1, 2023, coverage with no cost share for up to  
10 two over the counter COVID-19 tests for each member each month; and

11 (ii) The following in the uniform dental plan:

12 (A) Increasing the temporomandibular joint benefit to \$1,000  
13 annually and \$5,000 per lifetime;

14 (B) Eliminating the deductible for children up to age 15;

15 (C) Covering composite fillings on posterior teeth; and

16 (D) Increasing plan coverage of crowns to 70 percent.

17 (b) These rates include funding to cover, effective January 1,  
18 2025, (~~increasing~~):

19 (i) Increasing the stand-alone vision insurance hardware benefit  
20 to \$200 every 2 years; and

21 (ii) Applying the cost share provisions outlined in chapter 366,  
22 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical  
23 plan.

24 (c) The rates are not sufficient to add coverage of prescription  
25 drugs for the treatment of obesity or weight loss. The authority  
26 shall not add coverage of prescription drugs for the treatment of  
27 obesity or weight loss without a specific appropriation from the  
28 legislature. Nothing in this section requires removal of any existing  
29 coverage of prescription drugs to treat diabetes.

30 (2) Rates established in subsection (1) of this section are  
31 sufficient to reduce member costs as provided in article 1.3 of the  
32 school employees health care funding agreement.

33 (3) Except as provided by the parties' health care agreement, in  
34 order to achieve the level of funding provided for health benefits,  
35 the school employees' benefits board shall require any or all of the  
36 following: Employee premium copayments, increases in point-of-service  
37 cost sharing, the implementation of managed competition, or other  
38 changes to benefits consistent with RCW 41.05.740. The board shall  
39 collect a \$25 per month surcharge payment from members who use  
40 tobacco products and a surcharge payment of not less than \$50 per

1 month from members who cover a spouse or domestic partner where the  
2 spouse or domestic partner has chosen not to enroll in another  
3 employer-based group health insurance that has benefits and premiums  
4 with an actuarial value of not less than 95 percent of the actuarial  
5 value of the public employees' benefits board plan with the largest  
6 enrollment. The surcharge payments shall be collected in addition to  
7 the member premium payment.

8 (4) The health care authority shall deposit any moneys received  
9 on behalf of the school employees' medical plan as a result of  
10 rebates on prescription drugs, audits of hospitals, subrogation  
11 payments, or any other moneys recovered as a result of prior uniform  
12 medical plan claims payments, into the school employees' and  
13 retirees' insurance account to be used for insurance benefits. Such  
14 receipts may not be used for administrative expenditures.

15 (5) When bargaining for funding for school employees health  
16 benefits for subsequent fiscal biennia, any proposal agreed upon must  
17 assume the imposition of a \$25 per month surcharge payment from  
18 members who use tobacco products and a surcharge payment of not less  
19 than \$50 per month from members who cover a spouse or domestic  
20 partner where the spouse or domestic partner has chosen not to enroll  
21 in another employer-based group health insurance that has benefits  
22 and premiums with an actuarial value of not less than 95 percent of  
23 the actuarial value of the public employees' benefits board plan with  
24 the largest enrollment. The surcharge payments shall be collected in  
25 addition to the member premium payment.

26 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as  
27 follows:

28 **COMPENSATION—PENSION CONTRIBUTIONS**

29 The appropriations in this act for school districts and state  
30 agencies, including institutions of higher education, are subject to  
31 the following conditions and limitations:

32 (1) Appropriations are adjusted to reflect changes to agency  
33 appropriations to reflect pension contribution rates adopted by the  
34 pension funding council and the law enforcement officers' and  
35 firefighters' retirement system plan 2 board, and as adjusted under  
36 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

37 (2) An increase of 0.12 percent is funded for state employer  
38 contributions to the public employees' retirement system, the public  
39 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.23 percent for employer  
2 contributions to the teachers' retirement system is funded for the  
3 provisions of Senate Bill No. 5350 (providing a benefit increase to  
4 certain retirees of the public employees' retirement system plan 1  
5 and the teachers' retirement system plan 1). If the bill is not  
6 enacted by June 30, 2023, this subsection is null and void and  
7 appropriations for school districts and state agencies, including  
8 institutions of higher education, shall be held in unallotted status.

9 (3) An increase of 0.13 percent is funded for state employer  
10 contributions to the Washington state patrol retirement system and an  
11 increase of 0.01 percent is funded for state contributions to the law  
12 enforcement officers' and firefighters' retirement system plan 2 for  
13 the provisions of Substitute House Bill No. 1007 (military service  
14 credit). If the bill is not enacted by June 30, 2023, this subsection  
15 is null and void and appropriations for state agencies shall be held  
16 in unallotted status.

17 (4) An increase of 0.01 percent for school district and state  
18 employer contributions is funded for the teachers' retirement system  
19 for the provisions of Substitute House Bill No. 1056 (postretirement  
20 employment). If the bill is not enacted by June 30, 2023, this  
21 subsection is null and void and appropriations for state agencies  
22 shall be held in unallotted status.

23 (5) An increase of 0.13 percent is funded for state employer  
24 contributions to the public safety employees' retirement system for  
25 the provisions of chapter 199, Laws of 2023 (public safety  
26 telecommunicators).

27 (6) An increase of 0.03 percent is funded for state employer  
28 contributions to the public safety employees' retirement system for  
29 the provisions of Substitute Senate Bill No. 6106 (DSHS workers/  
30 PSERS). If the bill is not enacted by June 30, 2024, this subsection  
31 is null and void and appropriations for state agencies shall be held  
32 in unallotted status.

33 NEW SECTION. Sec. 905. A new section is added to 2023 c 475  
34 (uncodified) to read as follows:

35 (1) The office of financial management must convene a task force  
36 to identify, plan, and make recommendations on the conversion of the  
37 Larch corrections center property and facilities to an alternate use.

38 (2) The task force must include the state senator and a state  
39 representative whose district represents the Yacolt community.



1 (3) The task force must include representatives from the  
2 following entities and organizations:

3 (a) The Clark county commissioners;

4 (b) The tribe located nearest to the facility;

5 (c) The Clark county sheriff's office;

6 (d) A citizen residing near the Larch corrections center, chosen  
7 by the Clark county commissioners;

8 (e) The department of corrections;

9 (f) The department of ecology;

10 (g) The department of natural resources;

11 (h) The department of social and health services;

12 (i) The department of enterprise services; and

13 (j) The office of financial management.

14 (4) The task force must meet at least every other month, and the  
15 first meeting must be held by July 31, 2024.

16 (5) The task force shall report its findings and a prioritized  
17 list of recommendations to the governor and the fiscal committees of  
18 the legislature by June 30, 2025.

19 (6) Task force members that are not elected officials or a  
20 representative of a governmental entity may be reimbursed for travel  
21 expenses in accordance with chapter 43.03 RCW.

22 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475  
23 (uncodified) to read as follows:

24 (1) The joint legislative task force on the underground economy  
25 in the Washington state construction industry is reestablished.

26 (2) For purposes of this section, "underground economy" means  
27 contracting and construction activities in which payroll is  
28 unreported or underreported with consequent nonpayment of payroll  
29 taxes to federal and state agencies including nonpayment of workers'  
30 compensation and unemployment compensation taxes.

31 (3) The task force shall study the nature and scope of the  
32 underground economy and recommend what policy changes, if any, are  
33 needed to address the underground economy, including whether greater  
34 cohesion and transparency among state agencies is needed. To assist  
35 the task force in achieving this goal and to determine the extent of  
36 and projected costs to the state and workers of the underground  
37 economy in the construction industry, the task force may contract  
38 with the institute for public policy, or, if the institute is

1 unavailable, another entity with expertise capable of providing such  
2 assistance.

3 (4) (a) The task force shall consist of the following members:

4 (i) A member from each of the two largest caucuses of the senate  
5 appointed by the president of the senate;

6 (ii) A member from each of the two largest caucuses of the house  
7 of representatives appointed by the speaker of the house of  
8 representatives;

9 (iii) Four members representing the construction business,  
10 selected from nominations submitted by statewide construction  
11 business organizations and appointed jointly by the president of the  
12 senate and the speaker of the house of representatives;

13 (iv) Four members representing construction laborers, selected  
14 from nominations submitted by statewide labor organizations and  
15 appointed jointly by the president of the senate and the speaker of  
16 the house of representatives; and

17 (v) One representative from the office of the attorney general.

18 (b) In addition, the employment security department, the  
19 department of labor and industries, and the department of revenue  
20 shall cooperate with the task force and shall each maintain a liaison  
21 representative, who will be a nonvoting member of the task force. The  
22 departments shall cooperate with the task force and the institute for  
23 public policy, or other entity as appropriate, and shall provide  
24 information and data as the task force or the institute, or other  
25 entity as appropriate, may reasonably request.

26 (c) The legislative members will choose the chair or cochairs of  
27 the task force from among its legislative membership at the initial  
28 meeting. The legislative staff will schedule the initial meeting of  
29 the task force at a time and date agreed to by the legislative  
30 members.

31 (5) (a) The task force shall use legislative facilities and staff  
32 support shall be provided by senate committee services and the house  
33 of representatives office of program research. Within available  
34 funding, the task force may hire additional staff with specific  
35 technical expertise if such expertise is necessary to carry out the  
36 mandates of this study.

37 (b) Legislative members of the task force shall be reimbursed for  
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
39 members, except those representing an employer or organization, are

1 entitled to be reimbursed for travel expenses in accordance with RCW  
2 43.03.050 and 43.03.060.

3 (c) The expenses of the task force will be paid jointly by the  
4 senate and house of representatives. Task force expenditures are  
5 subject to approval by the senate facilities and operations committee  
6 and the house of representatives executive rules committee, or their  
7 successor committees.

8 (6) The task force shall report its findings and recommendations  
9 to the legislature by June 30, 2025.

10 NEW SECTION. **Sec. 907.** A new section is added to 2023 c 475  
11 (uncodified) to read as follows:

12 (1) Agencies may not expend funds from the: (a) Climate  
13 investment account; (b) climate commitment account; (c) natural  
14 climate solutions account; or (d) air quality and health disparities  
15 improvement account, on or after the effective date of chapter . . .  
16 (Initiative Measure No. 2117), Laws of 2025.

17 (2) Unspent appropriations in the 2023-2025 omnibus  
18 appropriations act, chapter 475, Laws of 2023 and chapter . . ., Laws  
19 of 2024 (this act), which are appropriated from the accounts listed  
20 in subsection (1)(a) through (d) of this section and which take  
21 effect before January 1, 2025, must thereafter be paid from the  
22 consolidated climate account as if they were appropriated from that  
23 account.

24 (3) Appropriations in this act from the accounts listed in  
25 subsection (1)(a) through (d) of this section which take effect on or  
26 after January 1, 2025, shall lapse.

27 (4) This section takes effect only if chapter . . . (Initiative  
28 Measure No. 2117), Laws of 2025, is approved by the voters at the  
29 next general election and certified by the secretary of state.

30 **Sec. 908.** RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7  
31 are each reenacted and amended to read as follows:

32 (1) The Washington student loan account is created in the state  
33 treasury. All receipts from the Washington student loan program must  
34 be deposited in the account. Expenditures from the account may be  
35 used only for administration and the issuance of new student loans.  
36 Moneys in the account may be spent only after appropriation. During  
37 the 2023-2025 fiscal biennium, the legislature may direct the state  
38 treasurer to make transfers of moneys in the Washington student loan

1 account to the state general fund, the workforce education investment  
2 account, and the education legacy trust account.

3 (2) (a) The legislature may appropriate no more than a total of  
4 \$40,000,000 for the program during four consecutive fiscal years,  
5 beginning with the first fiscal year from which loans are issued from  
6 the account. In the fifth fiscal year following the fiscal year in  
7 which the first student loan was issued, the legislature may  
8 appropriate up to \$10,000,000 for the program.

9 (b) The legislature may appropriate moneys from the account for  
10 the administrative and implementation costs of the program in the  
11 fiscal years prior to the first fiscal year in which loans are issued  
12 from the account.

13 **Sec. 909.** RCW 43.79.567 and 2023 c 435 s 7 are each amended to  
14 read as follows:

15 (1) The community reinvestment account is created in the state  
16 treasury. Revenues to the account shall consist of appropriations and  
17 transfers by the legislature and all other moneys directed for  
18 deposit into the account. Moneys in the account may be spent only  
19 after appropriation.

20 (2) Expenditures from the account may be used by the department  
21 of commerce for:

22 (a) Economic development, which includes addressing wealth  
23 disparities to promote asset building such as home ownership and  
24 expanding access to financial resources including, but not limited  
25 to, grants and loans for small businesses and entrepreneurs,  
26 financial literacy training, and other small business training and  
27 support activities;

28 (b) Civil and criminal legal assistance to provide postconviction  
29 relief and case assistance, including the expungement of criminal  
30 records and vacation of criminal convictions;

31 (c) Community-based violence intervention and prevention  
32 services, which may include after-school programs focused on  
33 providing education and mentorship to youths;

34 (d) Reentry services to facilitate successful transitions for  
35 persons formerly incarcerated in an adult correctional facility or  
36 juvenile residential facility in Washington; and

37 (e) Beginning July 1, 2025, agricultural and economic support and  
38 services available to historically marginalized communities.

1 (3) The distribution of the grants under this section must be  
2 done in collaboration with "by and for community organizations" as  
3 defined by the department of commerce and the office of equity. For  
4 the 2023-2025 fiscal biennium, the grants distributed under this  
5 section must be done in collaboration with "by and for community  
6 organizations" including Asian, native Hawaiian, and Pacific islander  
7 organizations.

8 **Sec. 910.** RCW 43.101.220 and 2021 c 334 s 978 are each amended  
9 to read as follows:

10 (1) The corrections personnel of the state and all counties and  
11 municipal corporations initially employed on or after January 1,  
12 1982, shall engage in basic corrections training which complies with  
13 standards adopted by the commission. The standards adopted must  
14 provide for basic corrections training of at least ten weeks in  
15 length for any corrections officers subject to the certification  
16 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or  
17 after July 1, 2021, or on an earlier date set by the commission. The  
18 training shall be successfully completed during the first six months  
19 of employment of the personnel, unless otherwise extended or waived  
20 by the commission, and shall be requisite to the continuation of  
21 employment.

22 (2) The commission shall provide the training required in this  
23 section, together with facilities, supplies, materials, and the room  
24 and board for noncommuting attendees, except during the (~~2017-2019,~~  
25 ~~2019-2021, and~~) 2021-2023 and 2023-2025 fiscal biennia, when the  
26 employing county, municipal corporation, or state agency shall  
27 reimburse the commission for twenty-five percent of the cost of  
28 training its personnel.

29 (3)(a) Subsections (1) and (2) of this section do not apply to  
30 the Washington state department of corrections prisons division. The  
31 Washington state department of corrections is responsible for  
32 identifying training standards, designing curricula and programs, and  
33 providing the training for those corrections personnel employed by  
34 it. In doing so, the secretary of the department of corrections shall  
35 consult with staff development experts and correctional professionals  
36 both inside and outside of the agency, to include soliciting input  
37 from labor organizations.

38 (b) The commission and the department of corrections share the  
39 responsibility of developing and defining training standards and

1 providing training for community corrections officers employed within  
2 the community corrections division of the department of corrections.

3 **Sec. 911.** RCW 67.16.280 and 2016 c 160 s 1 are each amended to  
4 read as follows:

5 (1)(a) The Washington horse racing commission operating account  
6 is created in the custody of the state treasurer. All receipts  
7 collected by the commission under RCW 67.16.105(2) must be deposited  
8 into the account. Expenditures from the account may be used only for  
9 the operating expenses of the commission and, for the 2023-2025  
10 fiscal biennium, for purposes set forth in subsection (3) of this  
11 section. Only the commission or the commission's designee may  
12 authorize expenditures from the account. The account is subject to  
13 allotment procedures under chapter 43.88 RCW, but an appropriation is  
14 not required for expenditures.

15 (b) The commission has the authority to receive such gifts,  
16 grants, and endowments from public or private sources as may be made  
17 from time to time in trust or otherwise for the use and purpose of  
18 regulating or supporting nonprofit race meets as set forth in RCW  
19 67.16.130 and 67.16.105(1); such gifts, grants, and endowments must  
20 also be deposited into the horse racing commission operating account  
21 and expended according to the terms of such gift, grant, or  
22 endowment.

23 (2) (~~(1)~~) Except during fiscal year 2025, in order to provide  
24 funding in support of the legislative findings in RCW 67.16.101 (1)  
25 through (3), and to provide additional necessary support to the  
26 nonprofit race meets beyond the funding provided by RCW 67.16.101(4)  
27 and 67.16.102(2), the commission is authorized to spend up to three  
28 hundred thousand dollars per fiscal year from its operating account  
29 for the purpose of developing the equine industry, maintaining and  
30 upgrading racing facilities, and assisting equine health research.  
31 When determining how to allocate the funds available for these  
32 purposes, the commission must give first consideration to uses that  
33 regulate and assist the nonprofit race meets and equine health  
34 research. These expenditures may occur only when sufficient funds  
35 remain for the continued operations of the horse racing commission.

36 (3)(a) For fiscal years 2024 and 2025, expenditures from the  
37 account must be used for the operating expenses of the commission,  
38 with the remaining amount distributed annually as follows:

1 (i) 10 percent for grants to nonprofit entities involved with  
2 equine rescue and rehoming organizations; and

3 (ii) 90 percent to class 1 racing associations allocated by grant  
4 by the commission only for payment of the annual horse racing  
5 integrity and safety authority gross assessment for Washington state.  
6 The gross assessment may include required expenses for veterinarians,  
7 advanced life support ambulances, advanced life support ambulance  
8 staff, and emergency medical technicians.

9 (b) By December 1, 2024, the commission must report to the  
10 appropriate committees of the legislature on the use of grant funds  
11 and criteria used to determine grant awards established in (a) of  
12 this subsection and uses of funds distributed to the commission for  
13 operating expenses.

14 (c) It is the intent of the legislature to continue the  
15 provisions of (a) of this subsection in subsequent fiscal biennia.

16 **Sec. 912.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended  
17 to read as follows:

18 (1) For the purposes of this subsection (1), the legislature must  
19 appropriate the amounts provided in this subsection:

20 (a) \$12,500,000 annually to the board for administration of this  
21 chapter as appropriated in the omnibus appropriations act;

22 (b) \$11,000,000 annually to the department of health for the  
23 following:

24 (i) Creation, implementation, operation, and management of a  
25 cannabis, vapor product, and commercial tobacco education and public  
26 health program that contains the following:

27 (A) A cannabis use public health hotline that provides referrals  
28 to substance abuse treatment providers, uses evidence-based or  
29 research-based public health approaches to minimizing the harms  
30 associated with cannabis use, and does not solely advocate an  
31 abstinence-only approach;

32 (B) Programs that support development and implementation of  
33 coordinated intervention strategies for the prevention and reduction  
34 of commercial tobacco, vapor product, and cannabis use by youth and  
35 cannabis cessation treatment services, including grant programs to  
36 local health departments or other local community agencies;

37 (C) Media-based education campaigns across television, internet,  
38 radio, print, and out-of-home advertising, separately targeting youth  
39 and adults, that provide medically and scientifically accurate

1 information about the health and safety risks posed by cannabis use;  
2 and

3 (D) Outreach to priority populations regarding commercial  
4 tobacco, vapor product, and cannabis use, prevention, and cessation;  
5 and

6 (ii) The Washington poison control center;

7 (c) (i) \$3,000,000 annually to the department of commerce to fund  
8 cannabis social equity grants under RCW 43.330.540; and

9 (ii) \$200,000 annually to the department of commerce to fund  
10 technical assistance through a roster of mentors under RCW  
11 43.330.540;

12 (d) \$200,000 annually, until June 30, 2032, to the health care  
13 authority to contract with the Washington state institute for public  
14 policy to conduct the cost-benefit evaluations and produce the  
15 reports described in RCW 69.50.550;

16 (e) \$25,000 annually to the University of Washington alcohol and  
17 drug abuse institute for the creation, maintenance, and timely  
18 updating of web-based public education materials providing medically  
19 and scientifically accurate information about the health and safety  
20 risks posed by cannabis use;

21 (f) \$300,000 annually to the University of Washington and  
22 \$175,000 annually to the Washington State University for research on  
23 the short-term and long-term effects of cannabis use to include, but  
24 not be limited to, formal and informal methods for estimating and  
25 measuring intoxication and impairments, and for the dissemination of  
26 such research;

27 (g) \$550,000 annually to the office of the superintendent of  
28 public instruction to fund grants to building bridges programs under  
29 chapter 28A.175 RCW;

30 (h) For fiscal year 2025, \$250,000 to the office of the  
31 superintendent of public instruction to fund grants for life skills  
32 training to children and youth, and it is the intent of the  
33 legislature to continue this policy in subsequent fiscal biennia;

34 (i) \$782,000 for fiscal year 2025 to the department of ecology to  
35 create and sustain a program to accredit cannabis testing  
36 laboratories. It is the intent of the legislature that this policy  
37 will be continued in the 2025-2027 fiscal biennium;

38 (j) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal  
39 year 2023 to the Washington state patrol for a drug enforcement task  
40 force;



1       ~~((i))~~ (k) \$270,000 for fiscal year 2022 and \$290,000 for fiscal  
2 year 2023 to the department of ecology for implementation of  
3 accreditation of cannabis product testing laboratories;

4       ~~((j))~~ (l) \$800,000 for each of fiscal years 2020 through 2023  
5 to the department of health for the administration of the cannabis  
6 authorization database; ~~((and~~

7       ~~(k))~~ (m) \$621,000 for fiscal year 2022 and \$635,000 for fiscal  
8 year 2023 to the department of agriculture for compliance-based  
9 laboratory analysis of pesticides in cannabis.

10       ~~((Subsections [Subsection]))~~ Subsection (1)(a) through (g) of  
11 this section must be adjusted annually based on the United States  
12 bureau of labor statistics' consumer price index for the Seattle  
13 area.

14       (3) After appropriation of the amounts identified in subsection  
15 (1) of this section, the legislature must annually appropriate such  
16 remaining amounts for the purposes listed in this subsection (3) as  
17 follows:

18       (a) Fifty-two percent to the state basic health plan trust  
19 account to be administered by the Washington basic health plan  
20 administrator and used as provided under chapter 70.47 RCW;

21       (b) Eleven percent to the health care authority to:

22       (i) Design and administer the Washington state healthy youth  
23 survey, analyze the collected data, and produce reports, in  
24 collaboration with the office of the superintendent of public  
25 instruction, department of health, department of commerce, family  
26 policy council, and board. The survey must be conducted at least  
27 every two years and include questions regarding, but not necessarily  
28 limited to, academic achievement, age at time of substance use  
29 initiation, antisocial behavior of friends, attitudes toward  
30 antisocial behavior, attitudes toward substance use, laws and  
31 community norms regarding antisocial behavior, family conflict,  
32 family management, parental attitudes toward substance use, peer  
33 rewarding of antisocial behavior, perceived risk of substance use,  
34 and rebelliousness. Funds disbursed under this subsection may be used  
35 to expand administration of the healthy youth survey to student  
36 populations attending institutions of higher education in Washington;

37       (ii) Develop, implement, maintain, and evaluate programs and  
38 practices aimed at the prevention or reduction of maladaptive  
39 substance use, substance use disorder, substance abuse or substance  
40 dependence, as these terms are defined in the diagnostic and

1 statistical manual of mental disorders, among middle school and high  
2 school-age students, whether as an explicit goal of a given program  
3 or practice or as a consistently corresponding effect of its  
4 implementation, mental health services for children and youth, and  
5 services for pregnant and parenting women. In deciding which programs  
6 and practices to fund under this subsection (3)(b)(ii), the director  
7 of the health care authority must consult, at least annually, with  
8 the University of Washington's social development research group and  
9 the University of Washington's alcohol and drug abuse institute; and

10 (iii) Contract with community health centers to provide primary  
11 health and dental care services, migrant health services, and  
12 maternity health care services as provided under RCW 41.05.220;

13 (c)(i) One and one-half percent to counties, cities, and towns  
14 where licensed cannabis retailers are physically located. Each  
15 jurisdiction must receive a share of the revenue distribution under  
16 this subsection (3)(c)(i) based on the proportional share of the  
17 total revenues generated in the individual jurisdiction from the  
18 taxes collected under RCW 69.50.535, from licensed cannabis retailers  
19 physically located in each jurisdiction. For purposes of this  
20 subsection (3)(c), 100 percent of the proportional amount attributed  
21 to a retailer physically located in a city or town must be  
22 distributed to the city or town;

23 (ii) Three and one-half percent to counties, cities, and towns  
24 ratably on a per capita basis. Counties must receive 60 percent of  
25 the distribution based on each county's total proportional  
26 population. Funds may only be distributed to jurisdictions that do  
27 not prohibit the siting of any state licensed cannabis producer,  
28 processor, or retailer;

29 (iii) By September 15th of each year, the board must provide the  
30 state treasurer the annual distribution amount made under this  
31 subsection (3)(c), if any, for each county and city as determined in  
32 (c)(i) and (ii) of this subsection; and

33 (iv) Distribution amounts allocated to each county, city, and  
34 town in (c)(i) and (ii) of this subsection must be distributed in  
35 four installments by the last day of each fiscal quarter; and

36 (d) Thirty-two percent must be deposited in the state general  
37 fund.

38 **Sec. 913.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s  
39 12 are each reenacted and amended to read as follows:

1 (1) (a) The climate investment account is created in the state  
2 treasury. Except as otherwise provided in chapter 316, Laws of 2021,  
3 all receipts from the auction of allowances authorized in this  
4 chapter must be deposited into the account. Moneys in the account may  
5 be spent only after appropriation.

6 (b) Projects or activities funded from the account must meet high  
7 labor standards, including family sustaining wages, providing  
8 benefits including health care and employer-contributed retirement  
9 plans, career development opportunities, and maximize access to  
10 economic benefits from such projects for local workers and diverse  
11 businesses. Each contracting entity's proposal must be reviewed for  
12 equity and opportunity improvement efforts, including: (i) Employer  
13 paid sick leave programs; (ii) pay practices in relation to living  
14 wage indicators such as the federal poverty level; (iii) efforts to  
15 evaluate pay equity based on gender identity, race, and other  
16 protected status under Washington law; (iv) facilitating career  
17 development opportunities, such as apprenticeship programs,  
18 internships, job-shadowing, and on-the-job training; and (v)  
19 employment assistance and employment barriers for justice affected  
20 individuals.

21 (2) Moneys in the account may be used only for projects and  
22 programs that achieve the purposes of the greenhouse gas emissions  
23 cap and invest program established under this chapter and for tribal  
24 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal  
25 biennium, moneys in the account may also be used for tribal capacity  
26 grant activities supporting climate resilience and adaptation,  
27 developing tribal clean energy projects, applying for state or  
28 federal grant funding, and other related work; and for providing  
29 reimbursement to agricultural fuel users. Moneys in the account as  
30 described in this subsection must first be appropriated for the  
31 administration of the requirements of this chapter, in an amount not  
32 to exceed five percent of the total receipt of funds from allowance  
33 auction proceeds under this chapter. Beginning July 1, 2023, and  
34 annually thereafter, the state treasurer shall distribute funds in  
35 the account that exceed the amounts appropriated for the purposes of  
36 this subsection (2) as follows:

37 (a) Seventy-five percent of the moneys to the climate commitment  
38 account created in RCW 70A.65.260; and

39 (b) Twenty-five percent of the moneys to the natural climate  
40 solutions account created in RCW 70A.65.270.

1 (3) The allocations specified in subsection (2)(a) and (b) of  
2 this section must be reviewed by the legislature on a biennial basis  
3 based on the changing needs of the state in meeting its clean economy  
4 and greenhouse gas reduction goals in a timely, economically  
5 advantageous, and equitable manner.

6 (4) During the 2023-2025 fiscal biennium, the legislature may  
7 direct the state treasurer to make transfers of moneys in the climate  
8 investment account to the carbon emissions reduction account, the  
9 climate commitment account, and the natural climate solutions  
10 account.

11 **Sec. 914.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to  
12 read as follows:

13 (1) The department shall prepare, post on the department website,  
14 and submit to the appropriate committees of the legislature an annual  
15 report that identifies all distributions of moneys from the accounts  
16 created in RCW 70A.65.240 through 70A.65.280.

17 (2) The report must identify, at a minimum, the recipient of the  
18 funding, the amount of the funding, the purpose of the funding, the  
19 actual end result or use of the funding, whether the project that  
20 received the funding produced any verifiable reduction in greenhouse  
21 gas emissions or other long-term impact to emissions, and if so, the  
22 quantity of reduced greenhouse gas emissions, the cost per carbon  
23 dioxide equivalent metric ton of reduced greenhouse gas emissions,  
24 and a comparison to other greenhouse gas emissions reduction projects  
25 in order to facilitate the development of cost-benefit ratios for  
26 greenhouse gas emissions reduction projects.

27 (3) The department shall require by rule that recipients of funds  
28 from the accounts created in RCW 70A.65.240 through 70A.65.280 report  
29 to the department, in a form and manner prescribed by the department,  
30 the information required for the department to carry out the  
31 department's duties established in this section.

32 (4) The department shall update its website with the information  
33 described in subsection (2) of this section as appropriate but no  
34 less frequently than once per calendar year.

35 (5) The department shall submit its report to the appropriate  
36 committees of the legislature with the information described in  
37 subsection (2) of this section no later than September 30 of each  
38 year. For fiscal year 2025, the report must be submitted no later  
39 than November 30, 2024.

1        NEW SECTION.    **Sec. 915.**    If any provision of this act or its  
2 application to any person or circumstance is held invalid, the  
3 remainder of the act or the application of the provision to other  
4 persons or circumstances is not affected.

5        NEW SECTION.    **Sec. 916.**    This act is necessary for the immediate  
6 preservation of the public peace, health, or safety, or support of  
7 the state government and its existing public institutions, and takes  
8 effect immediately.

(End of Bill)

| INDEX  | PAGE # |
|--|--------|
| ADMINISTRATOR FOR THE COURTS. . . . .                              | 7      |
| ATTORNEY GENERAL. . . . .  | 41     |
| BOARD FOR VOLUNTEER FIREFIGHTERS. . . . .                          | 172    |
| BOARD OF ACCOUNTANCY. . . . .                                      | 172    |
| BOARD OF INDUSTRIAL INSURANCE APPEALS. . . . .                     | 366    |
| BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS | 188    |
| BOARD OF TAX APPEALS. . . . .                                      | 156    |
| CASELOAD FORECAST COUNCIL. . . . .                                 | 55     |
| CENTRAL WASHINGTON UNIVERSITY. . . . .                             | 712    |
| CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS. . . . .    | 40     |
| COLLECTIVE BARGAINING AGREEMENTS. . . . .                          | 779    |
| COLUMBIA RIVER GORGE COMMISSION. . . . .                           | 499    |
| COMMISSION ON AFRICAN-AMERICAN AFFAIRS. . . . .                    | 149    |
| COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS. . . . .              | 37     |
| COMMISSION ON HISPANIC AFFAIRS. . . . .                            | 148    |
| COMMISSION ON JUDICIAL CONDUCT. . . . .                            | 7      |
| COMPENSATION   |        |
| PENSION CONTRIBUTIONS. . . . .                                     | 783    |
| INSURANCE BENEFITS. . . . .  | 779    |
| INSURANCE BENEFITS. . . . .  | 781    |
| CONSERVATION COMMISSION. . . . .                                   | 525    |
| CONSOLIDATED TECHNOLOGY SERVICES AGENCY. . . . .                   | 178    |
| COURT OF APPEALS. . . . .  | 7      |
| CRIMINAL JUSTICE TRAINING COMMISSION. . . . .                      | 367    |
| DEPARTMENT OF AGRICULTURE. . . . .                                 | 557    |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION. . . . .       | 177    |
| DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES                        |        |
| CHILDREN AND FAMILIES SERVICES PROGRAM. . . . .                    | 456    |
| EARLY LEARNING PROGRAM. . . . .                                    | 475    |
| GENERAL. . . . .   | 455    |
| JUVENILE REHABILITATION PROGRAM. . . . .                           | 469    |
| PROGRAM SUPPORT. . . . .   | 488    |
| DEPARTMENT OF COMMERCE   |        |
| COMMUNITY SERVICES AND HOUSING. . . . .                            | 56     |
| ENERGY AND INNOVATION. . . . .                                     | 112    |
| LOCAL GOVERNMENT. . . . .  | 94     |
| OFFICE OF ECONOMIC DEVELOPMENT. . . . .                            | 102    |
| PROGRAM SUPPORT. . . . .   | 129    |
| DEPARTMENT OF CORRECTIONS. . . . .                                 | 430    |

|  |     |
|--|-----|
| DEPARTMENT OF ECOLOGY. . . . .                                       | 500 |
| DEPARTMENT OF ENTERPRISE SERVICES. . . . .                           | 173 |
| DEPARTMENT OF FINANCIAL INSTITUTIONS. . . . .                        | 188 |
| DEPARTMENT OF FISH AND WILDLIFE. . . . .                             | 529 |
| DEPARTMENT OF HEALTH. . . . .  | 394 |
| DEPARTMENT OF LABOR AND INDUSTRIES. . . . .                          | 375 |
| DEPARTMENT OF LICENSING. . . . .                                     | 568 |
| DEPARTMENT OF NATURAL RESOURCES. . . . .                             | 544 |
| DEPARTMENT OF RETIREMENT SYSTEMS                                     |     |
| CONTRIBUTIONS. . . . .   | 761 |
| OPERATIONS. . . . .  | 150 |
| DEPARTMENT OF REVENUE. . . . .                                       | 151 |
| DEPARTMENT OF SERVICES FOR THE BLIND. . . . .                        | 445 |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES. . . . .                    | 190 |
| ADMINISTRATION AND SUPPORTING SERVICES. . . . .                      | 256 |
| AGING/ADULT SERVICES. . . . .  | 221 |
| DEVELOPMENTAL DISABILITIES. . . . .                                  | 205 |
| ECONOMIC SERVICES. . . . .   | 241 |
| MENTAL HEALTH PROGRAM. . . . .                                       | 193 |
| PAYMENTS OTHER AGENCIES. . . . .                                     | 260 |
| SPECIAL COMMITMENT. . . . .  | 255 |
| VOCATIONAL REHABILITATION. . . . .                                   | 255 |
| DEPARTMENT OF VETERANS AFFAIRS. . . . .                              | 391 |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY. . . . .                 | 746 |
| EASTERN WASHINGTON UNIVERSITY. . . . .                               | 709 |
| ECONOMIC AND REVENUE FORECAST COUNCIL. . . . .                       | 134 |
| EMPLOYMENT SECURITY DEPARTMENT. . . . .                              | 445 |
| ENERGY FACILITY SITE EVALUATION COUNCIL. . . . .                     | 566 |
| ENVIRONMENTAL AND LAND USE HEARINGS OFFICE. . . . .                  | 524 |
| EVERGREEN STATE COLLEGE. . . . .                                     | 715 |
| FOR SUNDRY CLAIMS. . . . .   | 757 |
| FORENSIC INVESTIGATION COUNCIL. . . . .                              | 172 |
| GOVERNOR'S OFFICE OF INDIAN AFFAIRS. . . . .                         | 35  |
| HOUSE OF REPRESENTATIVES. . . . .                                    | 2   |
| HUMAN RIGHTS COMMISSION. . . . .                                     | 366 |
| INSURANCE COMMISSIONER. . . . .                                      | 157 |
| JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE. . . . .                | 2   |
| JOINT LEGISLATIVE SYSTEMS COMMITTEE. . . . .                         | 5   |
| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE. . . . . | 5   |
| LIEUTENANT GOVERNOR. . . . .   | 27  |



|  |     |
|--|-----|
| LIQUOR AND CANNABIS BOARD. . . . .                             | 163 |
| MILITARY DEPARTMENT. . . . .                                   | 168 |
| OFFICE OF ADMINISTRATIVE HEARINGS. . . . .                     | 147 |
| OFFICE OF CIVIL LEGAL AID. . . . .                             | 20  |
| OFFICE OF FINANCIAL MANAGEMENT. . . . .                        | 135 |
| OFFICE OF FINANCIAL MANAGEMENT. . . . .                        | 763 |
| ADMINISTRATIVE HEARINGS CENTRAL SERVICES. . . . .              | 770 |
| CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT. . . . . | 760 |
| CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES. . . . .     | 770 |
| CORONAVIRUS STATE FISCAL RECOVERY. . . . .                     | 764 |
| COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. . . . .            | 767 |
| CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT. . . . .           | 763 |
| DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES. . . . .    | 770 |
| DOWN PAYMENT ASSISTANCE ACCOUNT. . . . .                       | 766 |
| ELECTRIC VEHICLE ACCOUNT. . . . .                              | 765 |
| GOVERNOR'S EMERGENCY FUNDING. . . . .                          | 755 |
| HEALTH PROFESSIONS ACCOUNT. . . . .                            | 767 |
| INFORMATION TECHNOLOGY INVESTMENT POOL. . . . .                | 748 |
| LANDLORD MITIGATION PROGRAM ACCOUNT. . . . .                   | 760 |
| LEGISLATIVE ORAL HISTORY ACCOUNT. . . . .                      | 766 |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. . . . .         | 767 |
| OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES. . . . .       | 771 |
| OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES CENTRAL SERVICES | 769 |
| PORT DISTRICT EQUITY FUND. . . . .                             | 766 |
| QUENDALL TERMINALS SUPERFUND SITE ON LAKE WASHINGTON. . . . .  | 765 |
| SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT CENTRAL     |     |
| SERVICES. . . . .  | 768 |
| SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT. . . . .             | 764 |
| STATE AUDITOR AUDIT SERVICES CENTRAL SERVICES. . . . .         | 769 |
| STATE HEALTH CARE AFFORDABILITY ACCOUNT. . . . .               | 756 |
| SURGICAL SMOKE EVACUATION ACCOUNT. . . . .                     | 764 |
| WASHINGTON STATE LEADERSHIP BOARD ACCOUNT. . . . .             | 762 |
| WASHINGTON STATE LIBRARY OPERATIONS ACCOUNT. . . . .           | 765 |
| OFFICE OF INDEPENDENT INVESTIGATIONS. . . . .                  | 374 |
| OFFICE OF LEGISLATIVE SUPPORT SERVICES. . . . .                | 6   |
| OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES. . . . .   | 156 |
| OFFICE OF PUBLIC DEFENSE. . . . .                              | 17  |
| OFFICE OF STATE LEGISLATIVE LABOR RELATIONS. . . . .           | 5   |
| OFFICE OF THE GOVERNOR. . . . .                                | 22  |
| OFFICE OF THE STATE ACTUARY. . . . .                           | 6   |

|  |          |
|--|----------|
| OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION             |          |
| FOR GRANTS AND PASS THROUGH FUNDING. . . . .                   | 643      |
| PROFESSIONAL EDUCATOR STANDARDS BOARD. . . . .                 | 594      |
| PUBLIC DISCLOSURE COMMISSION. . . . .                          | 28       |
| PUBLIC EMPLOYMENT RELATIONS COMMISSION. . . . .                | 171      |
| PUGET SOUND PARTNERSHIP. . . . .                               | 543      |
| RECREATION AND CONSERVATION OFFICE. . . . .                    | 521      |
| SECRETARY OF STATE. . . . .                                    | 29       |
| SENATE. . . . .  | 2        |
| STATE AUDITOR. . . . .   | 39       |
| STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES. . . . .      | 668      |
| STATE BOARD OF EDUCATION. . . . .                              | 593      |
| STATE HEALTH CARE AUTHORITY. . . . .                           | 261      |
| COMMUNITY BEHAVIORAL HEALTH PROGRAM. . . . .                   | 309      |
| HEALTH BENEFIT EXCHANGE. . . . .                               | 306      |
| MEDICAL ASSISTANCE. . . . .                                    | 263      |
| PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM | 303      |
| SCHOOL EMPLOYEES' BENEFITS BOARD. . . . .                      | 305      |
| STATE INVESTMENT BOARD. . . . .                                | 162      |
| STATE PARKS AND RECREATION COMMISSION. . . . .                 | 518      |
| STATE PATROL. . . . .  | 571      |
| STATE SCHOOL FOR THE BLIND. . . . .                            | 742      |
| STATE TREASURER. . . . .                                       | 38       |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND    |          |
| TRANSFER CHARGES: FOR BOND SALE EXPENSES. . . . .              | 755      |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND    |          |
| TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT. . . . .  | 754      |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND    |          |
| TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED |          |
| AS PRESCRIBED BY STATUTE. . . . .                              | 754      |
| COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS. . . . .        | 757      |
| FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. . . . .        | 774      |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. . . . .         | 774      |
| STATE REVENUES FOR DISTRIBUTION. . . . .                       | 772      |
| TRANSFERS. . . . .   | 775      |
| STATUTE LAW COMMITTEE. . . . .                                 | 6        |
| STUDENT ACHIEVEMENT COUNCIL                                    |          |
| POLICY COORDINATION AND ADMINISTRATION. . . . .                | 731      |
| STUDENT FINANCIAL ASSISTANCE. . . . .                          | 737      |
| SUPERINTENDENT OF PUBLIC INSTRUCTION. . . . .                  | 576, 640 |

|   |     |
|---|-----|
| BASIC EDUCATION EMPLOYEE COMPENSATION. . . . .                | 611 |
| EDUCATION REFORM PROGRAMS. . . . .                            | 632 |
| FOR CHARTER SCHOOLS. . . . .                                  | 641 |
| FOR EDUCATIONAL SERVICE DISTRICTS. . . . .                    | 624 |
| FOR GENERAL APPORTIONMENT. . . . .                            | 598 |
| FOR INSTITUTIONAL EDUCATION PROGRAMS. . . . .                 | 629 |
| FOR LOCAL EFFORT ASSISTANCE. . . . .                          | 628 |
| EVERY STUDENT SUCCEEDS ACT. . . . .                           | 632 |
| FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS. . . . .             | 631 |
| FOR PUPIL TRANSPORTATION. . . . .                             | 615 |
| FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS. . . . .         | 612 |
| FOR SPECIAL EDUCATION. . . . .                                | 619 |
| FOR THE LEARNING ASSISTANCE PROGRAM. . . . .                  | 637 |
| FOR TRANSITIONAL BILINGUAL PROGRAMS. . . . .                  | 636 |
| PER PUPIL ALLOCATIONS. . . . .                                | 639 |
| SCHOOL FOOD SERVICES. . . . .                                 | 617 |
| TRANSITION TO KINDERGARTEN PROGRAMS. . . . .                  | 666 |
| SUPREME COURT. . . . .  | 6   |
| UNIVERSITY OF WASHINGTON. . . . .                             | 681 |
| UTILITIES AND TRANSPORTATION COMMISSION. . . . .              | 165 |
| WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH. . . . . | 743 |
| WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM. . . . .     | 517 |
| WASHINGTON STATE ARTS COMMISSION. . . . .                     | 744 |
| WASHINGTON STATE CHARTER SCHOOL COMMISSION. . . . .           | 642 |
| WASHINGTON STATE HISTORICAL SOCIETY. . . . .                  | 745 |
| WASHINGTON STATE LEADERSHIP BOARD. . . . .                    | 189 |
| WASHINGTON STATE LOTTERY. . . . .                             | 148 |
| WASHINGTON STATE UNIVERSITY. . . . .                          | 699 |
| WASHINGTON STUDENT ACHIEVEMENT COUNCIL                        |     |
| OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT. . . . .       | 762 |
| RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT. . . . .            | 762 |
| WESTERN WASHINGTON UNIVERSITY. . . . .                        | 726 |
| WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. . . . .  | 740 |

--- END ---