

WAC 136-15-030 Road fund revenue and expenditure analysis. The road fund revenue and expenditure analysis shall include the county's best estimates of future road fund revenues and expenditures over each year of the six-year program period.

The anticipated revenues should include a line item for motor vehicle fuel tax, the road levy after diversion, federal transportation program grants (by program), TIB funds, RATA funds, RID funds, public works trust fund loans, state forest funds, federal forest funds, and other miscellaneous revenues.

The anticipated road fund expenditures should include line items for administration, maintenance, facilities, transfers and loan repayments, reimbursable work and miscellaneous expenditures and shall show by subtraction the amount available for construction during each year of the program period.

[Statutory Authority: Chapter 36.79 RCW. WSR 99-01-021, § 136-15-030, filed 12/7/98, effective 1/7/99. Statutory Authority: Chapter 36.78 RCW. WSR 88-16-017 (Order 68), § 136-15-030, filed 7/25/88.]