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5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. Sec. 1. (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1991, and
14 ending June 30, 1993, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending
19 June 30, 1992.

20 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending
21 June 30, 1993.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified

1 purpose which is unnecessary to fulfill the specified purpose shall
2 lapse."

3 **PART I**

4 **GENERAL GOVERNMENT**

5 **"NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

6 General Fund Appropriation \$ 53,992,000"

7 **"NEW SECTION. Sec. 102. FOR THE SENATE**

8 General Fund Appropriation \$ 40,334,000"

9 **"NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

10 General Fund Appropriation \$ 2,134,000"

11 **"NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13 General Fund Appropriation \$ 2,790,000"

14 **"NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

15 Department of Retirement Systems Expense Fund

16 Appropriation \$ 1,249,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The office shall provide all necessary
19 services for the department of retirement systems within the funds
20 appropriated in this section."

21 **"NEW SECTION. Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
22 **COMMITTEE**

1 General Fund Appropriation \$ 8,092,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation shall be transferred to
4 the legislative systems revolving fund."

5 **"NEW SECTION. Sec. 107. FOR THE STATUTE LAW COMMITTEE**

6 General Fund Appropriation \$ 6,584,000

7 Statute Law Committee Publications Account

8 Appropriation \$ 1,627,000

9 TOTAL APPROPRIATION \$ 8,211,000"

10 **"NEW SECTION. Sec. 108. FOR THE REDISTRICTING COMMISSION**

11 General Fund Appropriation \$ 888,000"

12 **"NEW SECTION. Sec. 109. FOR THE SUPREME COURT**

13 General Fund Appropriation \$ 15,236,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$6,507,000 is provided solely for the
16 indigent appeals program."

17 **"NEW SECTION. Sec. 110. FOR THE LAW LIBRARY**

18 General Fund Appropriation \$ 3,194,000"

19 **"NEW SECTION. Sec. 111. FOR THE COURT OF APPEALS**

20 General Fund Appropriation \$ 15,879,000"

21 **"NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

22 General Fund Appropriation \$ 1,007,000"

1 "NEW SECTION. Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS

2	General Fund Appropriation	\$	24,943,000
3	Judicial Information System Account		
4	Appropriation	\$	116,000
5	Public Safety and Education Account		
6	Appropriation	\$	28,994,000
7	TOTAL APPROPRIATION	\$	54,053,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$19,789,000 of the general fund appropriation is provided
11 solely for the superior court judges program.

12 (2) \$1,008,000 of the public safety and education account
13 appropriation is provided solely to implement Engrossed Substitute
14 House Bill No. 1127 (superior court judges). If the bill is not
15 enacted by June 30, 1991, the amount provided in this subsection shall
16 lapse.

17 (3) \$50,000 of the general fund appropriation is provided solely to
18 implement Substitute Senate Bill No. 5072 (indigent defense task
19 force).

20 (4) \$725,000 of the general fund appropriation is provided solely
21 to implement Second Substitute Senate Bill No. 5127 (foster care
22 citizen review boards).

23 (5) \$1,744,000 of the public safety and education account
24 appropriation is provided solely to install the district court
25 information system (DISCIS) at forty-two district court sites. When
26 providing equipment upgrades to an existing site, an equal amount of
27 local matching funds shall be provided by the local jurisdictions.

28 (6) \$8,238,000 of the public safety and education account
29 appropriation is provided solely to continue the treatment alternative

1 to street crimes program (TASC) in Pierce, Snohomish, Clark, King,
2 Spokane and Yakima counties."

3 "NEW SECTION. Sec. 114. FOR THE OFFICE OF THE GOVERNOR

4 General Fund Appropriation \$ 7,037,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$186,000 is provided solely for mansion maintenance.

8 (2) \$500,000 is provided solely for extradition expenses to carry
9 out RCW 10.34.030, providing for the return of fugitives by the
10 governor, including prior claims, and for extradition-related legal
11 services as determined by the attorney general."

12 "NEW SECTION. Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN
13 **AFFAIRS**

14 General Fund Appropriation \$ 250,000"

15 "NEW SECTION. Sec. 116. FOR THE LIEUTENANT GOVERNOR

16 General Fund Appropriation \$ 524,000"

17 "NEW SECTION. Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION

18 General Fund Appropriation \$ 1,759,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$25,000 is provided solely to implement
21 Substitute Senate Bill No. 5149 (reporting gratuities). If the bill is
22 not enacted by June 30, 1991, this amount shall be used to implement a
23 system to track gratuities received by elected officials and others
24 required to report under the public disclosure laws."

1 "NEW SECTION. Sec. 118. FOR THE SECRETARY OF STATE

2	General Fund Appropriation	\$	8,296,000
3	Archives and Records Management Account		
4	Appropriation	\$	3,621,000
5	Savings Recovery Account		
6	Appropriation	\$	569,000
7	TOTAL APPROPRIATION	\$	12,486,000

8 (1) \$809,000 of the general fund appropriation is provided solely
9 to reimburse counties for the state's share of primary and general
10 election costs and the costs of conducting mandatory recounts on state
11 measures.

12 (2) \$2,723,000 of the general fund appropriation is provided solely
13 for the verification of initiative and referendum petitions and the
14 maintenance of related voter registration records, legal advertising of
15 state measures, and the publication and distribution of the voters and
16 candidates pamphlet.

17 (3) \$251,000 of the general fund appropriation is provided solely
18 to implement Senate Bill No. 5906 (address disclosure)."

19 "NEW SECTION. Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN
20 **AFFAIRS**

21	General Fund Appropriation	\$	318,000"
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22 "NEW SECTION. Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN
23 **AFFAIRS**

24	General Fund Appropriation	\$	366,000"
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25 "NEW SECTION. Sec. 121. FOR THE STATE TREASURER

26	Motor Vehicle Account Appropriation	\$	44,000
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1	State Treasurer's Service Fund Appropriation . . .	\$	8,954,000
2	TOTAL APPROPRIATION	\$	8,998,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The state treasurer shall conduct a study
5 of the feasibility of assuming the function as the state's fiscal agent
6 in the payment of principal and interest on state debt."

7 **"NEW SECTION. Sec. 122. FOR THE STATE AUDITOR**

8	General Fund Appropriation	\$	593,000
9	Motor Vehicle Fund Appropriation	\$	238,000
10	Municipal Revolving Fund Appropriation	\$	21,138,000
11	Auditing Services Revolving Fund Appropriation . .	\$	11,023,000
12	TOTAL APPROPRIATION	\$	32,992,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$2,255,000 of the municipal revolving fund
15 appropriation is provided solely to implement Engrossed Substitute
16 Senate Bill No. 5121 (local government whistleblowers). If the bill is
17 not enacted by June 30, 1991, the amount provided in this subsection
18 shall lapse."

19 **"NEW SECTION. Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
20 **FOR ELECTED OFFICIALS**

21	General Fund Appropriation	\$	82,000"
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22 **"NEW SECTION. Sec. 124. FOR THE ATTORNEY GENERAL**

23	General Fund Appropriation--State	\$	6,902,000
24	General Fund Appropriation--Federal	\$	1,589,000
25	Legal Services Revolving Fund Appropriation	\$	89,929,000
26	Motor Vehicle Fund Appropriation	\$	725,000

1	Public Safety and Education Account Appropriation .	\$	2,136,000
2	New Motor Vehicle Arbitration Account		
3	Appropriation	\$	1,740,000
4	TOTAL APPROPRIATION	\$	103,021,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$400,000 of the general fund--state appropriation is provided
8 solely to implement Second Substitute Senate Bill No. 5882 (criminal
9 profiteering litigation).

10 (2) \$400,000 of the public safety and education account is provided
11 solely for grants to local governments for the operating expenses of
12 crime stoppers programs to increase public awareness and assistance in
13 solving crime. The attorney general shall seek a geographic
14 distribution of the grants under this subsection and may require
15 matching funds from the local government. No more than eight percent
16 of the money expended under this subsection may be used by the attorney
17 general for administrative expenses.

18 (3) \$1,736,000 of the public safety and education account
19 appropriation is provided solely for the attorney general's criminal
20 litigation unit."

21 "NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
22 **COUNCIL**

23	General Fund Appropriation	\$	862,000"
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24 "NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25	General Fund Appropriation--State	\$	11,963,000
26	General Fund Appropriation--Federal	\$	101,000

1	Motor Vehicle Fund Appropriation	\$	102,000
2	Public Safety and Education Account Appropriation .	\$	290,000
3	Savings Recovery Account Appropriation	\$	8,716,000
4	TOTAL APPROPRIATION	\$	21,172,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The public safety and education account appropriation is
8 provided solely for jail population data collection pursuant to RCW
9 10.98.130.

10 (2) The office of financial management and the department of
11 personnel shall jointly reconcile the two agencies' lists of authorized
12 FTE positions for each agency under the jurisdiction of the department
13 of personnel. The two agencies shall jointly submit the reconciled
14 lists to the legislative fiscal committees by September 1, 1991."

15 **"NEW SECTION. Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
16 Administrative Hearings Revolving Fund
17 Appropriation \$ 11,566,000"

18 **"NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**
19 Department of Personnel Service Fund
20 Appropriation \$ 15,430,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The office of financial management and the
23 department of personnel shall jointly reconcile the two agencies' lists
24 of authorized FTE positions for each agency under the jurisdiction of
25 the department of personnel. The two agencies shall jointly submit the
26 reconciled lists to the legislative fiscal committees by September 1,
27 1991."

1 "NEW SECTION. Sec. 129. FOR THE COMMITTEE FOR DEFERRED
2 **COMPENSATION**

3 General Fund Appropriation \$ 345,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: This appropriation is provided solely for
6 the administration of a state employee salary reduction plan for
7 dependent care assistance."

8 "NEW SECTION. Sec. 130. FOR THE WASHINGTON STATE LOTTERY

9 Lottery Administrative Account Appropriation . . . \$ 18,174,000"

10 "NEW SECTION. Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS

11 General Fund Appropriation \$ 394,000"

12 "NEW SECTION. Sec. 132. FOR THE PERSONNEL APPEALS BOARD

13 Department of Personnel Service Fund

14 Appropriation \$ 856,000"

15 "NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF RETIREMENT
16 **SYSTEMS--OPERATIONS**

17 General Fund Appropriation \$ 20,000,000

18 Special Retirement Contribution

19 Increase Revolving Fund Appropriation \$ 6,782,000

20 Department of Retirement Systems Expense Fund

21 Appropriation \$ 26,155,000

22 TOTAL APPROPRIATION \$ 52,937,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

1 (1) \$2,403,000 of the department of retirement systems expense fund
 2 appropriation is provided solely for information systems projects named
 3 in this section. Authority to expend these funds is conditioned on
 4 compliance with section 902 of this act. For the purposes of this
 5 section, "information systems projects" means the projects known by the
 6 following names or successor names: Support of member database,
 7 support of audit, audit of member files.

8 (2) The general fund appropriation and the special retirement
 9 contribution increase revolving fund appropriation are provided solely
 10 to fund cost-of-living adjustments by reducing, from sixty-five to
 11 sixty, the age at which the retirement allowance adjustment is made
 12 under RCW 41.32.575 and 41.40.325."

13 **"NEW SECTION. Sec. 134. FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account

15 Appropriation \$ 2,858,000

16 The appropriation in this section is subject to the following
 17 conditions and limitations: \$50,000 is provided solely to implement
 18 Senate Bill No. 5954 (state funds investment return) and for an
 19 executive director search."

20 **"NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF REVENUE**

21 General Fund Appropriation \$ 89,659,000

22 Timber Tax Distribution Account Appropriation . . . \$ 4,209,000

23 State Toxics Control Account Appropriation \$ 90,000

24 Solid Waste Management Account Appropriation . . . \$ 82,000

25 Pollution Liability Reinsurance Trust Account

26 Appropriation \$ 226,000

1	Vehicle Tire Recycling Account Appropriation . . .	\$	122,000
2	Motor Vehicle Emissions Account Appropriation . . .	\$	42,000
3	Oil/Hazardous Substance Cleanup Account		
4	Appropriation	\$	27,000
5	TOTAL APPROPRIATION	\$	94,457,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$4,862,000 of the general fund
8 appropriation is provided solely for information systems projects named
9 in this section. Authority to expend these funds is conditioned on
10 compliance with section 902 of this act. For the purposes of this
11 section, "information systems project" means the project known by the
12 following names or successor names: Taxpayer account integration
13 management project."

14 "NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

15 General Fund Appropriation \$ 1,621,000"

16 "NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

17 General Fund Appropriation \$ 2,210,000"

18 "NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

19 General Fund Appropriation \$ 49,000"

20 "NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
21 **BUSINESS ENTERPRISES**

22 General Fund Appropriation \$ 2,291,000"

23 "NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

1	General Fund Appropriation--State	\$	5,788,000
2	General Fund Appropriation--Federal	\$	1,649,000
3	General Fund Appropriation--Private/Local	\$	272,000
4	Risk Management Account Appropriation	\$	1,296,000
5	Motor Transport Account Appropriation	\$	10,706,000
6	General Administration Facilities and Services		
7	Revolving Fund Appropriation	\$	20,454,000
8	Central Stores Revolving Account Appropriation . . .	\$	4,710,000
9	Air Pollution Central Account Appropriation	\$	111,000
10	TOTAL APPROPRIATION	\$	44,986,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$111,000 of the air pollution control account appropriation is
14 provided solely to implement Engrossed Substitute House Bill No. 1028
15 (air pollution control). If the bill is not enacted by June 30, 1991,
16 the amount provided in this subsection shall lapse.

17 (2) \$555,000 of the central stores revolving account appropriation
18 is provided solely to implement Second Substitute Senate Bill No. 5143
19 (purchasing recycled goods). If the bill is not enacted by June 30,
20 1991, the amount provided in this subsection shall lapse.

21 (3) \$3,454,000 of the central stores revolving account
22 appropriation is provided solely for the purchasing and contract
23 administration activities of the office of state procurement, division
24 of purchasing, as provided in RCW 43.19.1923."

25 "NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF INFORMATION**
26 **SERVICES**

27	General Fund Appropriation	\$	428,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$428,000 is provided solely to complete the video
4 telecommunications demonstration project begun by the department during
5 the 1989-91 biennium.

6 (2) The department may provide feasibility study reviews and other
7 services formerly provided by the department's planning and policy
8 division. Fees shall be charged for these services and paid to the
9 department through interagency reimbursement."

10 **"NEW SECTION. Sec. 142. FOR THE PRESIDENTIAL ELECTORS**

11 General Fund Appropriation \$ 1,000"

12 **"NEW SECTION. Sec. 143. FOR THE INSURANCE COMMISSIONER**

13 Insurance Commissioner's Regulatory Account

14 Appropriation \$ 13,979,000"

15 **"NEW SECTION. Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

16 General Fund Appropriation \$ 522,000

17 Certified Public Accountant Examination Account

18 Appropriation \$ 638,000

19 TOTAL APPROPRIATION \$ 1,160,000"

20 **"NEW SECTION. Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

21 Death Investigations Account Appropriation \$ 12,000"

22 **"NEW SECTION. Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

23 General Fund Appropriation \$ 144,000"

24 **"NEW SECTION. Sec. 147. FOR THE HORSE RACING COMMISSION**

1 Horse Racing Commission Fund Appropriation \$ 4,706,000"

2 "NEW SECTION. Sec. 148. FOR THE LIQUOR CONTROL BOARD

3 Liquor Revolving Fund Appropriation \$ 105,529,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$2,847,000 is provided solely to implement
6 Senate Bill No. 5560 (cigarette tax enforcement). If the bill is not
7 enacted by June 30, 1991, the amount provided in this subsection shall
8 lapse."

9 "NEW SECTION. Sec. 149. FOR THE UTILITIES AND TRANSPORTATION

10 **COMMISSION**

11 Public Service Revolving Fund Appropriation \$ 28,410,000

12 Grade Crossing Protective Fund Appropriation . . . \$ 320,000

13 TOTAL APPROPRIATION \$ 28,730,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$221,000 of the public service revolving fund appropriation is
17 provided solely to implement Engrossed Substitute House Bill No. 2031
18 (low-level radioactive waste sites). If the bill is not enacted by
19 June 30, 1991, the amount provided in this subsection shall lapse.

20 (2) \$120,000 of the public service revolving fund appropriation is
21 provided solely to increase consumer affairs staff.

22 (3) \$50,000 of the public service revolving fund appropriation is
23 provided solely to determine the feasibility of compressed natural gas
24 refueling stations for motor vehicles pursuant to Engrossed Substitute
25 House Bill No. 1028. If the bill is not enacted by June 30, 1991, the
26 amount provided in this subsection shall lapse."

1 "NEW SECTION. Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS
2 Volunteer Fire Fighters' Relief and Pension
3 Administrative Fund Appropriation \$ 364,000"

4 "NEW SECTION. Sec. 151. FOR THE MILITARY DEPARTMENT
5 General Fund Appropriation--State \$ 9,365,000
6 General Fund Appropriation--Federal \$ 7,582,000
7 General Fund Appropriation--Private/Local \$ 180,000
8 TOTAL APPROPRIATION \$ 17,127,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$10,000 of the general fund--state
11 appropriation is provided to the public affairs office for headquarters
12 STARC, Camp Murray, Washington air national guard solely for the
13 purpose of a publication to assist in the recruitment and retention of
14 the Washington national guard."

15 "NEW SECTION. Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS
16 **COMMISSION**
17 General Fund Appropriation \$ 2,104,000"

18 (End of part)

1 PART II

2 HUMAN SERVICES

3 "NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 (1) Appropriations made in this act to the department of social and
6 health services shall initially be allotted as required by this act.
7 Subsequent allotment modifications shall not include transfers of
8 moneys between sections of this act except as expressly provided in
9 this act, nor shall allotment modifications permit moneys that are
10 provided solely for a specified purpose to be used for other than that
11 purpose.

12 (2) The department of social and health services shall not initiate
13 any services that will require expenditure of state general fund moneys
14 unless expressly authorized in this act or other law, or unless the
15 services were provided on March 1, 1991. The department may seek,
16 receive, and spend, under RCW 43.79.260 through 43.79.282, federal
17 moneys not anticipated in this act as long as the federal funding does
18 not require expenditure of state moneys for the program in excess of
19 amounts anticipated in this act. If the department receives
20 unanticipated unrestricted federal moneys, except maternal and child
21 health block grant moneys, those moneys shall be spent for services
22 authorized in this act, and an equal amount of appropriated state
23 general fund moneys shall lapse. As used in this subsection,
24 "unrestricted federal moneys" includes block grants and other funds
25 that federal law does not require to be spent on explicitly defined
26 projects or matched on a formula basis by state funds.

27 (3) The department of social and health services is authorized to
28 expend federal funds made available by the federal immigration reform
29 and control act, P.L. 99-603, for the purposes contained in that act.

1 (4) From federal funds received by the department of social and
2 health services, the department shall allot sufficient amounts to
3 provide federally funded employees with salary and benefit increases
4 equivalent to the increases provided in this act for classified state
5 employees under the jurisdiction of the state personnel board.

6 (5) Appropriations contained in sections 202 through 214 of this
7 part are provided to implement Engrossed Substitute Senate Bill No.
8 5540 (infectious disease immunizations).

9 (6)(a) The department, pursuant to its authority under RCW
10 43.20B.020, shall adopt a schedule of fees, based on the recipient's
11 ability to pay, to be charged during the 1991-93 fiscal biennium for
12 the following services: (i) Involuntary commitment under chapter 71.05
13 RCW; (ii) inpatient mental health services for minors under chapter
14 71.34 RCW; (iii) senior citizen services under chapter 74.38 RCW; and
15 (iv) family reconciliation services under chapter 13.32A RCW. In
16 adopting the fee schedules, the department may provide to each family
17 a one-time one hundred dollar exemption to encourage early access to
18 services.

19 (b) \$737,000 of the general fund--state appropriation to the
20 division of revenue collections is provided solely for the
21 administration and collection of the fees imposed pursuant to this
22 subsection. \$470,000 of the general fund--state appropriation to the
23 community services administration program is provided solely to
24 annually determine financial responsibility of households affected by
25 the fee schedules adopted under this subsection. If the fees are not
26 imposed under (a) of this subsection, the amounts provided in this
27 subsection shall lapse.

28 (7) The department shall not enter into any contracts or require
29 the expenditure of any funds provided in this act which would permit
30 the transfer of any property currently on the grounds of Western state

1 hospital to Pierce county or any other entity without direct and
2 specific authorization from the legislature."

3 "NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

5	General Fund Appropriation--State	\$	260,396,000
6	General Fund Appropriation--Federal	\$	171,887,000
7	General Fund Appropriation--Local	\$	1,628,000
8	Drug Enforcement and Education Account		
9	Appropriation	\$	4,000,000
10	Public Safety and Education Account		
11	Appropriation	\$	400,000
12	TOTAL APPROPRIATION	\$	438,311,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$110,000 of the general fund--state appropriation is provided
16 solely for volunteers of America of Spokane's crosswalk project.

17 (2) \$3,300,000 of the general fund--state appropriation is provided
18 solely for direct services provided by four existing continuum of care
19 projects.

20 (3) At least \$800,000 of the general fund--state appropriation
21 shall be spent on community-based family support centers. Of this
22 amount, \$500,000 is provided solely to establish new centers in
23 communities adversely affected by reductions in the federal timber
24 harvest and related industry dislocation. Grants shall be administered
25 and evaluated by the council for the prevention of child abuse and
26 neglect.

27 (4) \$1,366,000 of the general fund--state appropriation is provided
28 solely to implement Engrossed Second Substitute Senate Bill No. 5025

1 (youth and family services) subject to the following conditions and
2 limitations:

3 (a) \$150,000 of this amount is provided solely for an evaluation of
4 family reconciliation services pursuant to section 1 of Engrossed
5 Second Substitute Senate Bill No. 5025 (youth and family services).

6 (b) \$650,000 is provided solely to expand family reconciliation
7 services.

8 (c) \$256,000 is provided solely to expand homebuilder services to
9 Whatcom county on July 1, 1992.

10 (d) \$10,000 is provided solely for production of a video program
11 about state laws and services that pertain to at-risk youth, pursuant
12 to section 4 of Engrossed Substitute Senate Bill No. 5025 (youth and
13 family services).

14 (e) \$300,000 is provided solely for transfer through interagency
15 agreement to the department of community development for juvenile court
16 proceedings that pertain to the involuntary commitment to treatment of
17 a minor who is addicted to drugs or alcohol.

18 (5) Appropriations in this section derived from the \$34,643,000
19 federal child care block grant and title IV-A grants are subject to the
20 following conditions and limitations:

21 (a) \$20,046,000 of this amount shall be block-granted to
22 communities for locally designated child care services. Grants shall be
23 administered and evaluated by the state child care resource and
24 referral network, which shall consult with the state child care
25 coordinating council. Distribution of this money shall take into
26 account the number of infants and children up to age 13 and the
27 incidence of poverty in each community whose boundary, for the purpose
28 of block grant awards, shall be defined by the resource and referral
29 network.

1 (b) \$4,609,000 of this amount is provided solely to increase child
2 care slots for low-income families served by the department.

3 (c) \$2,600,000 of this amount is provided solely for transfer
4 through interagency agreement to the department of community
5 development to provide child care for homeless parents pursuant to
6 Substitute Senate Bill No. 5653 (homeless parents/child care).

7 (d) \$2,170,000 of this amount is provided solely for transfer by
8 interagency agreement to the department of community development for
9 early childhood education programs.

10 (e) \$2,000,000 of this amount is provided solely for transfer by
11 interagency agreement to the state board for community college
12 education for child care for federally designated target populations.

13 (f) \$1,700,000 of this amount is provided solely for child care
14 resource and referral services pursuant to Substitute Senate Bill No.
15 5580 (child care resource/referral). Of this amount, at least \$400,000
16 shall be spent to establish resource and referral agencies in unserved
17 communities.

18 (g) \$1,250,000 of this amount shall be deposited in the child care
19 facility revolving fund for loans or grants to assist persons,
20 businesses, or organizations to start or operate a licensed child care
21 facility to the extent permitted by federal law, pursuant to Substitute
22 Senate Bill No. 5583 (child care facility fund).

23 (h) A maximum of \$268,000 of this amount may be spent to meet
24 federal registration, data collection, evaluation, or reporting
25 requirements or for child care licensing and regulation activity. Of
26 this amount, \$100,000 shall be transferred by interagency agreement to
27 the department of health.

28 (6) The general fund--local appropriation represents fee revenue
29 generated from the family reconciliation services program pursuant to
30 section 201 of this act.

1 (7) The department shall not continue adoption support payments
2 under RCW 74.13.109 beyond the age of eighteen years."

3 "NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--JUVENILE REHABILITATION PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund Appropriation--State	\$	56,266,000
7	General Fund Appropriation--Federal	\$	135,000
8	Drug Enforcement and Education Account		
9	Appropriation	\$	1,762,000
10	TOTAL APPROPRIATION	\$	58,163,000

11 (2) INSTITUTIONAL SERVICES

12	General Fund Appropriation--State	\$	54,760,000
13	General Fund Appropriation--Federal	\$	876,000
14	Drug Enforcement and Education Account		
15	Appropriation	\$	928,000
16	TOTAL APPROPRIATION	\$	56,564,000

17 (3) PROGRAM SUPPORT

18	General Fund Appropriation	\$	3,466,000
19	Drug Enforcement and Education Account		
20	Appropriation	\$	342,000
21	TOTAL APPROPRIATION	\$	3,808,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations: \$90,000 of the general fund--state
24 appropriation is provided solely to implement Second Substitute Senate
25 Bill No. 5167 (juvenile justice task force)."

26 "NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES--MENTAL HEALTH PROGRAM**

1 (1) COMMUNITY SERVICES

2	General Fund Appropriation--State	\$	73,806,000
3	General Fund Appropriation--Federal	\$	107,600,000
4	General Fund Appropriation--Local	\$	3,720,000
5	TOTAL APPROPRIATION	\$	185,126,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$362,000 of the general fund--local
8 appropriation represents fee revenue generated from the involuntary
9 treatment, acute residential, and children's acute inpatient programs
10 pursuant to section 201 of this act.

11 (2) REGIONAL SUPPORT NETWORKS

12	General Fund Appropriation	\$	150,709,000
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13 The appropriation in this subsection is subject to the following
14 conditions and limitations:

15 (a) \$26,200,000 of the general fund--state appropriation is
16 provided solely to enhance funding for regional support networks. Of
17 this amount, \$7,200,000 is provided to implement Second Substitute
18 Senate Bill No. 5667 (mental health evaluation/treatment access), and
19 \$600,000 is provided solely to enroll Grays Harbor county in the
20 regional support network program in January 1992. The balance of the
21 funds is provided solely to expand mental health service capacity in a
22 manner to be determined by the regional support networks. However,
23 community services that will reduce the populations of the state
24 hospitals shall have first priority for these funds.

25 (b) \$2,500,000 of the general fund--state appropriation is provided
26 solely to enroll an additional four counties in the regional support
27 network program by January 1993.

1	(3) INSTITUTIONAL SERVICES		
2	General Fund Appropriation--State	\$	233,370,000
3	General Fund Appropriation--Federal	\$	14,046,000
4	TOTAL APPROPRIATION	\$	247,416,000
5	(4) CIVIL COMMITMENT		
6	General Fund Appropriation	\$	3,912,000
7	(5) PROGRAM SUPPORT		
8	General Fund Appropriation--State	\$	5,653,000
9	General Fund Appropriation--Federal	\$	1,971,000
10	TOTAL APPROPRIATION	\$	7,624,000
11	(6) SPECIAL PROJECTS		
12	General Fund Appropriation--State	\$	1,794,000
13	General Fund Appropriation--Federal	\$	2,877,000
14	TOTAL APPROPRIATION	\$	4,671,000"

15 "NEW SECTION. **Sec. 205. FOR THE REGIONAL SUPPORT NETWORK**
16 **INFORMATION SYSTEM RESERVE ACCOUNT**

17 \$3,500,000 is appropriated from the general fund to the regional
18 support network information system reserve account which is hereby
19 created in the state treasury. This appropriation represents the costs
20 to develop and operate the regional support network information system,
21 a utilization assessment system to track the use and outcome of
22 specific mental health services provided to each of the clients of the
23 regional support networks. It is the intent of the legislature to
24 appropriate these funds in the 1992 supplemental appropriations act
25 upon receipt and approval of the feasibility study for the regional
26 support network information system."

27 "NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

1	(1) COMMUNITY SERVICES	
2	General Fund Appropriation--State	\$ 205,338,000
3	General Fund Appropriation--Federal	\$ 113,464,000
4	TOTAL APPROPRIATION	\$ 318,802,000

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$12,100,000 of the general fund--state appropriation is
8 provided solely to implement Engrossed Second Substitute Senate Bill
9 No. 5780 (transitional services). This funding is to provide
10 employment programs to recent high school graduates who are
11 developmentally disabled.

12 (b) \$4,200,000 of the general fund--state appropriation is provided
13 solely to expand the family support services program.

14 (c) \$12,100,000 of the general fund--state appropriation and
15 \$10,200,000 of the general fund--federal appropriation are provided
16 solely to move one hundred forty-seven residents from the residential
17 habilitation center to appropriate placements in the community.

18 (2) RESIDENTIAL HABILITATION SERVICES

19	General Fund Appropriation--State	\$ 136,912,000
20	General Fund Appropriation--Federal	\$ 155,372,000
21	TOTAL APPROPRIATION	\$ 292,284,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) \$15,400,000 of the general fund--state appropriation and
25 \$6,900,000 of the general fund--federal appropriation are provided to
26 increase staff levels at the residential habilitation centers to
27 maintain certification in the federal ICF/MR program, excepting the
28 Interlake school.

1 (b) \$10,700,000 of the general fund--state appropriation is
 2 provided to assume the federal government's share of the cost to
 3 operate the Interlake school. This action will result in the
 4 withdrawal of the Interlake school from the federal ICF/MR program.
 5 The division of developmental disabilities shall convene an advisory
 6 committee of treatment professionals and parents or guardians of the
 7 residents of the Interlake school to assure high quality care for these
 8 residents after withdrawal from the federal program.

9 (3) PROGRAM SUPPORT

10	General Fund Appropriation--State	\$	5,490,000
11	General Fund Appropriation--Federal	\$	647,000
12	TOTAL APPROPRIATION	\$	6,137,000"

13 **"NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES--LONG-TERM CARE SERVICES**

15	General Fund Appropriation--State	\$	544,939,000
16	General Fund Appropriation--Federal	\$	649,850,000
17	General Fund Appropriation--Local	\$	959,000
18	TOTAL APPROPRIATION	\$	1,195,748,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) Nursing home rates shall be adjusted for inflation under RCW
 22 74.46.495 by 3.9 percent on July 1, 1991, and 3.1 percent on July 1,
 23 1992.

24 (2) At least \$16,686,400 of the general fund--state appropriation
 25 shall initially be allotted for implementation of the senior citizens
 26 services act. However, \$1,290,300 of this amount shall be used solely
 27 for programs that use volunteer workers for the provision of services

1 to persons whose need for services is not being met by the chore
2 services program.

3 (3) \$714,000 of the general fund--state appropriation is provided
4 for new and expanded volunteer chore services.

5 (4) The general fund--local appropriation represents fee revenue
6 generated from the senior citizens services program pursuant to section
7 201 of this act."

8 **"NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--INCOME ASSISTANCE PROGRAM**

10	General Fund Appropriation--State	\$	527,092,000
11	General Fund Appropriation--Federal	\$	625,541,000
12	TOTAL APPROPRIATION	\$	1,152,633,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: Payment levels in the programs for aid to
15 families with dependent children, general assistance, and refugee
16 assistance shall contain an energy allowance to offset the costs of
17 energy. The allowance shall be excluded from consideration as income
18 for the purpose of determining eligibility and benefit levels of the
19 food stamp program to the maximum extent such exclusion is authorized
20 under federal law and RCW 74.08.046. To this end, up to \$200,000,000
21 of the income assistance payments is so designated for exemptions of
22 the following amounts:

23	Family size:	1	2	3	4	5	6	7	8 or more
24	Exemption:	\$55	71	86	102	117	133	154	170"

25 **"NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

27	General Fund Appropriation--State	\$	35,204,000
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1	General Fund Appropriation--Federal	\$	41,642,000
2	Drug Enforcement and Education Account		
3	Appropriation--State	\$	44,629,000
4	TOTAL APPROPRIATION	\$	121,475,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$1,200,000 of the general fund--federal
7 appropriation is provided solely to implement the information
8 technology platform of the division of alcohol and substance abuse.
9 The authority to expend this amount is conditioned on compliance with
10 section 902 of this act."

11 "NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

13	General Fund Appropriation--State	\$	976,663,000
14	General Fund Appropriation--Federal	\$	1,026,273,000
15	TOTAL APPROPRIATION	\$	2,002,936,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The department shall continue variable ratable reductions for
19 the medically indigent and general assistance--unemployable programs in
20 effect November 1, 1988.

21 (2) After July 1, 1991, the department shall not include
22 chiropractic services in medical assistance coverage for adults.

23 (3) The department shall continue disproportionate share payments
24 and vendor payment advances to Harborview medical center. It is the
25 intent of the legislature that Harborview medical center continue to be
26 an economically viable component of the health care system."

1 "NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

2 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

3	General Fund Appropriation--State	\$	17,907,000
4	General Fund Appropriation--Federal	\$	55,641,000
5	TOTAL APPROPRIATION	\$	73,548,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$600,000 of the general fund--state appropriation is provided
9 solely to contract with the Washington initiative for supported
10 employment for the purpose of continuing the promotion of supported
11 employment services for persons with significant disabilities. Any
12 agreement for the use of a portion of this appropriation shall require
13 that an amount equal to at least one-half of that portion be
14 contributed from nonstate sources for the same purpose. The department
15 shall audit the nonprofit organization during the biennium to ensure
16 that the organization has secured the required matching funds.

17 (2) \$1,040,000 of the general fund--state appropriation is provided
18 solely to implement Substitute Senate Bill No. 5458 (regional service
19 centers for the deaf). If the bill is not enacted by June 30, 1991,
20 the amount provided in this subsection shall lapse."

21 "NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

22 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

23	General Fund Appropriation--State	\$	52,686,000
24	General Fund Appropriation--Federal	\$	37,381,000
25	Industrial Insurance Premium Refund Account		
26	Appropriation	\$	80,000
27	TOTAL APPROPRIATION	\$	90,147,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$400,000 of the general fund--state appropriation is provided
4 solely to mitigate the impact of state institutions on local
5 communities in the manner provided under RCW 72.72.030(1).

6 (2) \$6,500,000 of the general fund--state appropriation may be
7 expended for the implementation of the automated client eligibility
8 system (ACES) only after:

9 (a) The ACES advanced planning document for implementation is
10 approved by the federal government;

11 (b) The ACES request for proposals for implementation is completed;

12 (c) The department complies with Senate Bill No. and section
13 902 of this act; and

14 (d) The March 28, 1991, recommendations of the information services
15 board are implemented.

16 If expenditures are made during fiscal year 1992 in compliance with
17 this subsection, it is the intent of the legislature to appropriate to
18 the department an equivalent sum in the 1992 supplemental
19 appropriations act as replacement of the sums expended under this
20 subsection."

21 **"NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

23	General Fund Appropriation--State	\$	210,956,000
24	General Fund Appropriation--Federal	\$	252,772,000
25	TOTAL APPROPRIATION	\$	463,728,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

1 (1) \$800,000 of the general fund--state appropriation is provided
2 solely to expand refugee services.

3 (2) \$1,000,000 of the general fund--state appropriation is provided
4 solely for services to communities adversely affected by reduction in
5 federal timber harvests or related industry dislocation.

6 (3) \$435,000 is provided solely for transfer by interagency
7 agreement to the University of Washington to continue the evaluation of
8 the maternity care access program pursuant to RCW 74.09.415. Overhead
9 on the research contract shall continue at the 1989-91 level.

10 (4) \$636,600 of the general fund--state appropriation and
11 \$1,181,400 of the general fund--federal appropriation are provided
12 solely for transfer by interagency agreement to the legislative budget
13 committee for an independent evaluation of the family independence
14 program as required by section 14, chapter 434, Laws of 1987.

15 (5) \$1,000,000 of the general fund--state appropriation and
16 \$1,000,000 of the general fund--federal appropriation are provided
17 solely for transfer by interagency agreement to the Washington state
18 institute for public policy to continue to conduct a longitudinal study
19 of public assistance recipients, pursuant to section 14, chapter 434,
20 Laws of 1987."

21 **"NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--REVENUE COLLECTIONS PROGRAM**

23	General Fund Appropriation--State	\$	37,169,000
24	General Fund Appropriation--Federal	\$	91,987,000
25	General Fund Appropriation--Local	\$	280,000
26	Public Safety and Education Account Appropriation .	\$	15,000,000
27	TOTAL APPROPRIATION	\$	144,436,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$15,000,000 from the public safety and education account
4 appropriation is provided solely to contract with county prosecuting
5 attorneys to provide paternity establishment services.

6 (2) The appropriations in this section provide specific funding to
7 implement sections 4 and 7 of Engrossed Second Substitute Senate Bill
8 No. 5120 (child support schedule)."

9 **"NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

11	General Fund Appropriation--State	\$	32,213,000
12	General Fund Appropriation--Federal	\$	11,211,000
13	TOTAL APPROPRIATION	\$	43,424,000"

14 **"NEW SECTION. Sec. 216. FOR THE WASHINGTON STATE HEALTH CARE**
15 **AUTHORITY**

16	State Employees Insurance Administrative Account		
17	Appropriation	\$	7,259,000
18	General Fund Appropriation--State	\$	2,206,000
19	TOTAL APPROPRIATION	\$	9,465,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$281,000 of the state employees insurance administrative
23 account appropriation and \$1,980,000 of the general fund--state
24 appropriation are provided solely to implement the recommendations of
25 the health care purchasing study concerning the use of diagnostic-
26 related groups for hospital care, the implementation of a resource-

1 based relative value scale for physicians' fees, and new prescription
2 drug policies.

3 (2) \$226,000 of the general fund--state appropriation is provided
4 solely for the operations of the health care commission."

5 "NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF COMMUNITY**
6 **DEVELOPMENT**

7	General Fund Appropriation--State	\$	97,424,000
8	General Fund Appropriation--Federal	\$	153,195,000
9	General Fund Appropriation--Private/Local	\$	1,363,000
10	Public Safety and Education Account		
11	Appropriation	\$	9,532,000
12	Building Code Council Account Appropriation	\$	837,000
13	Public Works Assistance Account Appropriation	\$	994,000
14	Fire Service Training Account Appropriation	\$	770,000
15	State Toxics Control Account Appropriation	\$	556,000
16	Drug Enforcement and Education Account		
17	Appropriation	\$	4,188,000
18	Low Income Weatherization Account Appropriation	\$	2,562,000
19	Washington Housing Trust Fund Appropriation	\$	13,484,000
20	TOTAL APPROPRIATION	\$	284,905,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$9,330,000 of the general fund--state appropriation and
24 \$2,500,000 of the general fund--federal appropriation are provided
25 solely for the early childhood education and assistance program. A
26 quality improvement pool is established. The pool shall be available
27 through application and shall be used solely for transportation systems
28 expansions needed in order to serve more children where the usual

1 methods of attaining transportation, such as through the public school
2 system, have reached capacity or are unsafe; for facility improvements
3 and renovations; for start-up grants to build capacity in communities;
4 and for one-time equipment purchases. The pool shall not exceed
5 \$1,500,000.

6 (2) \$3,800,000 of the general fund--state appropriation is provided
7 solely to implement section 201 of Second Substitute Senate Bill No.
8 5568 (hunger and nutritional programs). These funds may be used to
9 purchase food for people with special nutritional needs.

10 (3) \$1,000,000 of the general fund--state appropriation is provided
11 solely to implement Second Substitute Senate Bill No. 5830 (gang risk
12 intervention).

13 (4) \$20,000 of the general fund--state appropriation is provided
14 solely for the Seattle children's museum.

15 (5) \$300,000 of the general fund--state appropriation is provided
16 solely for continued support of the Washington state games.

17 (6) \$200,000 of the general fund--state appropriation is provided
18 solely to continue assistance to Okanogan county to address impacts
19 associated with tourism developments.

20 (7) \$1,000,000 of the general fund--state appropriation is provided
21 solely to implement sections 36 through 40 of Engrossed Substitute
22 Senate Bill No. 5555 (mortgage assistance in timber-impacted areas).
23 If the bill is not enacted by June 30, 1991, the amount provided in
24 this subsection shall lapse.

25 (8) \$970,000 of the general fund--state appropriation is provided
26 solely to implement section 50 of Engrossed Substitute Senate Bill No.
27 5555 (community assistance program in timber-impacted areas).

28 (9) \$46,000 of the general fund--state appropriation is provided
29 solely to implement Second Substitute Senate Bill No. 5143 (recycled

1 products). If the bill is not enacted by June 30, 1991, the amount
2 provided in this subsection shall lapse.

3 (10) \$4,000,000 of the public safety and education account
4 appropriation is provided solely to implement Engrossed Substitute
5 House Bill No. 1378 (indigent civil legal services).

6 (11) \$1,000,000 of the general fund--state appropriation is
7 provided solely to implement Senate Bill No. 5091 (Yakima county jail).

8 (12) \$500,000 of the general fund--state appropriation is provided
9 solely to implement Substitute Senate Bill No. 5581 (community
10 partnership program).

11 (13) \$40,000 of the general fund--state appropriation is provided
12 solely for continuation of the circuit rider program, which provides
13 technical and managerial assistance to cities and counties.

14 (14) \$763,000 of the general fund--state appropriation is provided
15 solely for the local development matching fund program. The total
16 amount provided shall be distributed to economically distressed areas
17 as defined in RCW 43.168.020.

18 (15) \$7,955,000 of the general fund--federal appropriation is
19 provided solely for the drug control and system improvement formula
20 grant program, to be distributed as follows:

21 (a) \$4,400,000 to local units of government to continue existing
22 local drug task forces;

23 (b) \$730,000 to the department of community development to expand
24 the state-wide drug prosecution assistance program;

25 (c) \$535,000 to the department of community development for
26 allocation to public or private nonprofit groups or organizations with
27 experience and expertise in the field of domestic violence, for the
28 purpose of expanding existing domestic violence advocacy programs, to
29 provide legal and other assistance to victims and witnesses in court
30 proceedings, and to establish new domestic violence advocacy programs;

1 (d) \$150,000 to the Washington state patrol for coordination of
2 local drug task forces;

3 (e) \$180,000 to the department of community development for general
4 administration of the grant;

5 (f) \$120,000 to the Washington state patrol for the clandestine
6 drug lab unit. The patrol shall coordinate activities related to the
7 unit with the department of ecology to ensure maximum effectiveness of
8 the program;

9 (g) \$580,000 to units of local government for urban projects;

10 (h) \$170,000 to the department of community development for a
11 state-wide drug offense indigent defense program;

12 (i) \$440,000 to the department of community development for drug
13 education programs in the common schools. The department shall direct
14 the fund to education programs that employ either local law enforcement
15 officers or state patrol troopers;

16 (j) \$50,000 to the Washington state patrol for data management;

17 (k) \$225,000 to the Washington state patrol for a technical support
18 unit; and

19 (l) \$375,000 to the Washington state patrol for support of law
20 enforcement task forces.

21 (16) The departments shall not reduce grants or contracts in
22 assistance of units of government unless the reduction is specifically
23 identified in the legislative budget notes.

24 (17) \$25,000 of the general fund--state appropriation is provided
25 solely for a contract with an organization representing persons with
26 disabilities. Under the contract, the organization shall provide legal
27 advocacy to ensure that the state, as trustee, is fully complying with
28 the fiduciary duties owed to persons with disabilities, pursuant to
29 trusts established under state and federal law."

1 "NEW SECTION. Sec. 218. FOR THE HUMAN RIGHTS COMMISSION

2	General Fund Appropriation--State	\$	3,890,000
3	General Fund Appropriation--Federal	\$	930,000
4	General Fund Appropriation--Private/Local	\$	520,000
5	TOTAL APPROPRIATION	\$	5,340,000"

6 "NEW SECTION. Sec. 219. FOR THE BOARD OF INDUSTRIAL INSURANCE

7 **APPEALS**

8 Public Safety and Education Account

9	Appropriation	\$	110,000
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10 Worker and Community Right-to-Know Account

11	Appropriation	\$	20,000
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12	Accident Fund Appropriation	\$	7,843,000
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13	Medical Aid Fund Appropriation	\$	7,843,000
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14	TOTAL APPROPRIATION	\$	15,816,000"
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15 "NEW SECTION. Sec. 220. FOR THE CRIMINAL JUSTICE TRAINING

16 **COMMISSION**

17	General Fund Appropriation--State	\$	66,000
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18	Death Investigations Account Appropriation	\$	36,000
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19 Public Safety and Education Account

20	Appropriation	\$	12,056,000
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21 Drug Enforcement and Education Account

22	Appropriation	\$	370,000
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23	TOTAL APPROPRIATION	\$	12,528,000
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24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$33,000 of the general fund--state appropriation is provided
27 solely to implement Second Substitute Senate Bill No. 5125 (private

1 detectives licensing). If the bill is not enacted by June 30, 1991,
2 the amount provided in this subsection shall lapse.

3 (2) \$33,000 of the general fund--state appropriation is provided
4 solely to implement Second Substitute Senate Bill No. 5124 (security
5 guards licensing). If the bill is not enacted by June 30, 1991, the
6 amount provided in this subsection shall lapse.

7 (3) \$40,000 of the public safety and education account
8 appropriation is provided solely for the criminal justice training
9 commission to provide training sessions to law enforcement officers,
10 county prosecuting attorneys, public defenders, and sexual assault
11 victim advocates on the investigation and prosecution of sexual assault
12 offenses. The training shall be an integrated approach to sexual
13 assault cases so that law enforcement, prosecutors, defenders, and
14 victim advocates can benefit from the training."

15 "NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF LABOR AND**
16 **INDUSTRIES**

17	General Fund Appropriation	\$	11,115,000
18	Public Safety and Education Account Appropriation--		
19	State	\$	18,780,000
20	Public Safety and Education Account Appropriation--		
21	Federal	\$	3,740,000
22	Accident Fund Appropriation	\$	126,477,000
23	Electrical License Fund Appropriation	\$	14,841,000
24	Farm Labor Revolving Account Appropriation	\$	30,000
25	Medical Aid Fund Appropriation	\$	143,998,000
26	Plumbing Certificate Fund Appropriation	\$	596,000
27	Pressure Systems Safety Fund Appropriation	\$	1,811,000

1	Worker and Community Right-to-Know Fund	
2	Appropriation	\$ 2,060,000
3	TOTAL APPROPRIATION	\$ 323,448,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,320,229 from the accident fund appropriation; \$4,615,063
7 from the medical aid fund appropriation; \$378,556 from the general
8 fund--state appropriation; \$714,163 from the electrical license fund
9 appropriation; \$41,139 from the plumbing certificate fund
10 appropriation; \$92,956 from the pressure systems safety fund
11 appropriation; \$317 from the public safety and education account
12 appropriation; and \$12,448 from the worker and community right-to-know
13 fund appropriation are provided solely for information systems projects
14 named in this section. Authority to expend these funds is conditioned
15 on compliance with section 902 of this act. For the purposes of this
16 section, "information systems projects" means the projects known by the
17 following names or successor names: Document imaging, state fund
18 information system, and safety and health information management
19 system.

20 (2) \$50,000 of the accident fund appropriation and \$50,000 of the
21 medical aid fund appropriation are provided solely to implement
22 Substitute Senate Bill No. 5374 (labor/management cooperative
23 program)."

24 **"NEW SECTION. Sec. 222. FOR THE INDETERMINATE SENTENCE REVIEW**
25 **BOARD**

26	General Fund Appropriation	\$ 3,260,000"
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27 **"NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1	General Fund Appropriation--State	\$	21,539,000
2	General Fund Appropriation--Federal	\$	6,708,000
3	General Fund Appropriation--Local	\$	10,367,000
4	TOTAL APPROPRIATION	\$	38,614,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$300,000 of the general fund--state
7 appropriation is provided solely to implement Engrossed Substitute
8 House Bill No. 2095 (post-traumatic stress disorder counseling)."

9 **"NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF HEALTH**

10	General Fund Appropriation--State	\$	123,105,000
11	General Fund Appropriation--Federal	\$	108,954,000
12	General Fund Appropriation--Local	\$	15,167,000
13	Hospital Commission Account Appropriation	\$	2,260,000
14	Medical Disciplinary Account Appropriation	\$	1,594,000
15	Health Professions Account Appropriation	\$	23,206,000
16	Public Safety and Education Account		
17	Appropriation	\$	90,000
18	Safe Drinking Water Account Appropriation	\$	871,000
19	State Toxics Control Account Appropriation	\$	2,970,000
20	Drug Enforcement and Education Account		
21	Appropriation	\$	492,000
22	Water Quality Account Appropriation	\$	734,000
23	Medical Test Site Licensure Account		
24	Appropriation	\$	488,000
25	TOTAL APPROPRIATION	\$	279,931,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

1 (1) \$27,000 of the general fund--state appropriation is provided
2 solely to implement Second Substitute Senate Bill No. 5358 (water
3 interties). If the bill is not enacted by June 30, 1991, the amount
4 provided in this subsection shall lapse.

5 (2) \$81,000 of the general fund--state appropriation and \$871,000
6 from the safe drinking water account appropriation are provided solely
7 to implement Substitute House Bill No. 1709 (drinking water system
8 permit). If the bill is not enacted by June 30, 1991, the amount
9 provided in this subsection shall lapse.

10 (3) \$270,000 of the general fund--state appropriation is provided
11 solely for implementation of RCW 43.20.230 and related conservation of
12 water resource activities.

13 (4) \$3,800,000 of the general fund--state appropriation and
14 \$2,500,000 of the general fund--federal appropriation are provided
15 solely for enhancement of the women, infants and children nutritional
16 program pursuant to section 101 of Second Substitute Senate Bill No.
17 5568 (hunger/nutritional problems).

18 (5) \$600,000 of the general fund--state appropriation is provided
19 solely for community-based outreach programs to promote health and
20 prevent illness and injury among high-risk pregnant and parenting women
21 pursuant to Substitute Senate Bill No. 5650 (community
22 outreach/health).

23 (6) \$150,000 of the general fund--state appropriation is provided
24 solely to implement Engrossed Second Substitute Senate Bill No. 5782
25 (rural health care services). If the bill is not enacted by June 30,
26 1991, the amount provided in this subsection shall lapse.

27 (7) \$400,000 of the general fund--state appropriation is provided
28 solely for transfer through interagency agreement to Washington State
29 University's area health education center in Spokane.

1 (8) \$685,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Second Substitute Senate Bill No. 5236
3 (HIV testing/sex offenders). If the bill is not enacted by June 30,
4 1991, the amount provided in this subsection shall lapse.

5 (9) Appropriations in this section are provided to implement
6 Engrossed Substitute Senate Bill No. 5540 (infectious disease
7 immunization).

8 (10) Appropriations in this section are provided to implement
9 Substitute Senate Bill No. 5792 (chiropractic peer review).

10 (11) Within appropriated funds, the department shall develop and
11 administer challenge exams for midwives seeking licensure under RCW
12 18.50.040 (3).

13 (12) Available funding for each regional AIDS service network shall
14 be allocated as follows:

15 (a) Seventy-five percent of the amount provided for regional AIDS
16 service networks shall be allocated per capita based on the number of
17 persons residing within each region. This amount shall be expended for
18 testing, counseling, education, case management, notification of sexual
19 partners of infected persons, planning, coordination, and other
20 services required by law, except for mandatory testing and/or
21 counseling services for certain individuals, as required by law.

22 (b) Twenty-five percent of the amount provided for regional AIDS
23 service networks shall be allocated for intervention strategies
24 specifically addressing groups that are at a high risk of being
25 infected with the human immunodeficiency virus. The allocation shall
26 be made by the office on AIDS based on documented need.

27 (13) \$800,000 of the general fund--local appropriation represents
28 revenue generated by fees charged for vital records pursuant to RCW
29 70.58.107."

1 "NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF CORRECTIONS

2 (1) COMMUNITY CORRECTIONS

3	General Fund Appropriation	\$	103,904,000
4	Drug Enforcement and Education Account		
5	Appropriation	\$	7,594,000
6	Public Safety and Education Account Appropriation .	\$	200,000
7	TOTAL APPROPRIATION	\$	111,698,000

8 The appropriations in this subsection are limited to the following
9 conditions and limitations:

10 (a) \$200,000 from the public safety and education account
11 appropriation is provided solely for comprehensive local criminal
12 justice planning under the county partnership program pursuant to RCW
13 72.09.300.

14 (b) \$75,000 of the general fund--state appropriation is provided
15 solely to implement Substitute Senate Bill No. 5128 (witness
16 notification).

17 (2) INSTITUTIONAL SERVICES

18	General Fund Appropriation	\$	350,610,000
19	Drug Enforcement and Education Account		
20	Appropriation	\$	25,823,000
21	TOTAL APPROPRIATION	\$	376,433,000

22 (3) ADMINISTRATION AND PROGRAM SUPPORT

23	General Fund Appropriation	\$	38,241,000
24	Drug Enforcement and Education Account		
25	Appropriation	\$	2,126,000
26	Industrial Insurance Premium Refund--State	\$	72,000
27	TOTAL APPROPRIATION	\$	40,439,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

1 (a) \$125,000 of the general fund appropriation is provided solely
2 for an additional affirmative action officer.

3 (b) \$350,000 of the general fund appropriation is provided solely
4 to mitigate the impact of state institutions on local communities in
5 the manner provided under RCW 72.72.030(2).

6 (4) CORRECTIONAL INDUSTRIES

7 General Fund Appropriation \$ 3,512,000"

8 "NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SERVICES FOR THE
9 **BLIND**

10 General Fund Appropriation--State \$ 2,804,000

11 General Fund Appropriation--Federal \$ 7,810,000

12 TOTAL APPROPRIATION \$ 10,614,000"

13 "NEW SECTION. Sec. 227. FOR THE WASHINGTON BASIC HEALTH PLAN

14 General Fund Appropriation \$ 42,774,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The basic health plan may enroll up to 22,000 members during
18 the 1991-93 biennium.

19 (2) \$3,877,000 of the general fund appropriation is provided solely
20 to expand enrollment in communities adversely affected by reductions in
21 federal timber harvest and related industry dislocation pursuant to
22 sections 20 through 23 of Engrossed Substitute Senate Bill No. 5555
23 (timber assistance). If the bill is not enacted by June 30, 1991, the
24 amount provided in this subsection shall lapse."

25 "NEW SECTION. Sec. 228. FOR THE SENTENCING GUIDELINES COMMISSION

26 General Fund Appropriation \$ 626,000"

1 "NEW SECTION. **Sec. 229. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund Appropriation--State	\$	30,000
3	General Fund Appropriation--Federal	\$	132,704,000
4	General Fund Appropriation--Local	\$	9,081,000
5	Administrative Contingency Fund Appropriation--		
6	Federal	\$	11,305,000
7	Unemployment Compensation Administration Fund		
8	Appropriation--Federal	\$	128,310,000
9	Employment Service Administration Account		
10	Appropriation--Federal	\$	8,467,000
11	TOTAL APPROPRIATION	\$	289,897,000"

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$70,000 of the administrative contingency fund--federal
15 appropriation is provided solely for transfer to the department of
16 community development to implement section 52 of Engrossed Substitute
17 Senate Bill No. 5555 (reemployment support for timber-impacted areas).

18 (2) \$948,000 of the administrative contingency fund--federal
19 appropriation and \$330,000 of the unemployment compensation
20 administration account--federal appropriation are provided solely to
21 implement section 17 of Engrossed Substitute Senate Bill No. 5555
22 (unemployment insurance extension for timber-impacted areas).

23 (3) \$1,000,000 of the administrative contingency fund--federal
24 appropriation is provided solely to implement sections 11 through 16 of
25 Engrossed Substitute Senate Bill No. 5555 (countercyclical program for
26 timber-impacted areas). If the bill is not enacted by June 30, 1991,
27 the amount provided in this subsection shall lapse.

1 (4) \$25,000 of the administrative contingency fund--federal
2 appropriation is provided solely to implement section 51 of Engrossed
3 Substitute Senate Bill No. 5555 (message service for timber areas).

4 (5) \$500,000 of the administrative contingency fund--federal
5 appropriation is provided solely to implement section 10 of Engrossed
6 Substitute Senate Bill No. 5555 (self-employment enterprise development
7 program for timber areas).

8 (End of part)

1 PART III

2 NATURAL RESOURCES

3 "NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE

4	General Fund Appropriation--State	\$	1,038,000
5	General Fund Appropriation--Federal	\$	20,433,000
6	General Fund Appropriation--Private/Local	\$	4,926,000
7	Geothermal Account Appropriation--Federal	\$	40,000
8	Building Code Council Account Appropriation	\$	86,000
9	Air Pollution Control Account Appropriation	\$	6,711,000
10	Energy Code Training Account Appropriation	\$	120,000
11	TOTAL APPROPRIATION	\$	33,354,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The entire air pollution control account appropriation is
15 provided solely to implement Engrossed Substitute House Bill No. 1028
16 (air pollution control). If the bill is not enacted by June 30, 1991,
17 the air pollution control account appropriation shall lapse.

18 (2) \$250,000 of the general fund--state appropriation and all of
19 the energy efficiency services account appropriation are provided
20 solely to implement Engrossed Substitute House Bill No. 1022 or Senate
21 Bill No. 5245 (state energy policy development). If neither bill is
22 enacted by June 30, 1991, the general fund--state amount provided in
23 this subsection and the entire energy efficiency services account
24 appropriation shall lapse.

25 (3) Within the appropriations in this section, the state energy
26 office shall convene a school bus compressed natural gas fuel advisory
27 committee. The committee shall be chaired by the director of the state
28 energy office or a designee and the following persons shall be invited

1 to be members: The superintendent of public instruction or a designee;
2 the director of the department of ecology or a designee; two members of
3 the house of representatives, one from each caucus, appointed by the
4 speaker of the house; two members of the senate, one from each caucus,
5 appointed by the president of the senate; two members representing
6 school districts appointed by the director of the state energy office,
7 and one member representing a natural gas local distribution company.
8 The state energy office shall, with the guidance of the advisory
9 committee, analyze and report on the potential benefits, costs, and
10 safety risks associated with increasing the use of compressed natural
11 gas as fuel for school buses. The report shall address: (a) The
12 anticipated operation and maintenance costs of compressed natural gas
13 school buses in comparison to diesel fuel and gasoline school buses;
14 (b) factors affecting the safety of passengers, drivers, mechanics, and
15 other persons using compressed natural gas school buses in comparison
16 to diesel fuel and gasoline school buses; (c) capital costs, including:
17 (i) The availability and capital cost of purchasing new compressed
18 natural gas school buses, (ii) the feasibility and capital cost of
19 retrofitting diesel and gasoline school buses, and (iii) capital costs
20 associated with fuel storage and refueling; and (d) other
21 considerations, including air quality benefits, needed to determine the
22 total costs, problems, and benefits of increasing the use of compressed
23 natural gas as a fuel for school buses. The report shall also evaluate
24 all of the preceding factors as they relate to the use of propane as a
25 fuel for school buses. The state energy office shall submit a report
26 to the appropriations and environmental affairs committees of the house
27 of representatives and the ways and means and environment and natural
28 resources committees of the senate by December 1, 1991, and the school
29 bus compressed natural gas fuel advisory committee shall terminate as
30 of that date."

1 "NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION

2	General Fund Appropriation--State	\$	552,000
3	General Fund Appropriation--Private/Local	\$	552,000
4	TOTAL APPROPRIATION	\$	1,104,000"

5 "NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

6	General Fund Appropriation--State	\$	57,250,000
7	General Fund Appropriation--Federal	\$	38,260,000
8	General Fund Appropriation--Private/Local	\$	911,000
9	Flood Control Assistance Account Appropriation . . .	\$	3,960,000
10	Special Grass Seed Burning Research Account		
11	Appropriation	\$	132,000
12	Reclamation Revolving Account Appropriation	\$	493,000
13	Emergency Water Project Revolving Account		
14	Appropriation: Appropriated pursuant to		
15	chapter 1, Laws of 1977 ex. sess.	\$	300,000
16	Litter Control Account Appropriation	\$	6,795,000
17	State and Local Improvements Revolving Account--		
18	Waste Disposal Facilities: Appropriated		
19	pursuant to chapter 127, Laws of 1972		
20	ex. sess. (Referendum 26)	\$	2,206,000
21	State and Local Improvements Revolving Account--		
22	Waste Disposal Facilities 1980: Appropriated		
23	pursuant to chapter 159, Laws of 1980		
24	(Referendum 39)	\$	1,112,000
25	State and Local Improvements Revolving Account--		
26	Water Supply Facilities: Appropriated pursuant		
27	to chapter 234, Laws of 1979 ex. sess.		
28	(Referendum 38)	\$	874,000
29	Stream Gaging Basic Data Fund Appropriation	\$	300,000

1	Vehicle Tire Recycling Account Appropriation . . .	\$	7,756,000
2	Water Quality Account Appropriation	\$	3,741,000
3	Wood Stove Education Account Appropriation	\$	1,307,000
4	Worker and Community Right-to-Know Fund		
5	Appropriation	\$	335,000
6	State Toxics Control Account--State	\$	40,842,000
7	State Toxics Control Account--Federal	\$	7,508,000
8	Local Toxics Control Account	\$	2,933,000
9	Water Quality Permit Account Appropriation	\$	14,532,000
10	Solid Waste Management Account Appropriation . . .	\$	7,578,000
11	Underground Storage Tank Account Appropriation . .	\$	3,343,000
12	Hazardous Waste Assistance Account Appropriation .	\$	5,137,000
13	Air Pollution Control Account Appropriation	\$	6,358,000
14	Air Operating Permit Account Appropriation	\$	1,594,000
15	Oil/Spill Administration Account Appropriation . .	\$	6,246,000
16	TOTAL APPROPRIATION	\$	221,803,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$9,540,000 of the general fund--state appropriation is provided
20 solely for the implementation of the Puget Sound water quality
21 management plan.

22 (2) If Engrossed Substitute House Bill No. 1028 (air pollution
23 control) is not enacted by June 30, 1991, \$573,000 of the general
24 fund--state appropriation shall lapse.

25 (3) If Engrossed Substitute House Bill No. 1028 (air pollution
26 control) is not enacted by June 30, 1991, the air pollution control
27 account appropriation and the air operating permit account
28 appropriation shall lapse and the woodstove education account
29 appropriation shall be reduced by \$611,000.

1 (4) \$484,000 of the general fund--state appropriation and
2 \$2,301,756 of the water quality permit account appropriation are
3 provided solely to carry out the recommendations of the commission on
4 efficiency and ability in government concerning the wastewater
5 discharge permit program.

6 (5) A maximum of \$325,000 of the general--state appropriation is
7 provided solely for water resource management and conservation
8 activities.

9 (6) \$100,000 of the general fund--state appropriation is provided
10 solely as state matching funds for the Columbia basin irrigation
11 project.

12 (7) \$286,000 of the general fund--state appropriation is provided
13 solely to implement Second Substitute Senate Bill No. 5358 (water
14 system interties). If the bill is not enacted by June 30, 1991, the
15 amount provided in this subsection shall lapse.

16 (8) \$139,000 of the solid waste management account appropriation is
17 provided solely to implement Senate Bill No. 5143 (recycled products
18 procurement). If the bill is not enacted by June 30, 1991, the amount
19 provided in this subsection shall lapse.

20 (9) \$30,000 of the general fund--state appropriation is provided
21 solely to implement Second Substitute Senate Bill No. 5428 (Pacific
22 Ocean resources management). If the bill is not enacted by June 30,
23 1991, the amount provided in this subsection shall lapse.

24 (10) \$150,000 of the general fund--state appropriation is provided
25 solely to implement House Bill No. 2021 (joint water resource policy
26 committee).

27 (11) The entire oil/hazardous substance cleanup account
28 appropriation is contingent on enactment of Engrossed Substitute House
29 Bill No. 1027 (oil/hazardous substances). If the bill is not enacted
30 by June 30, 1991, the appropriation shall lapse.

1 (12) No funds appropriated in this section may be expended for
2 imposing and administering numeric chlorinated organics limits (except
3 for dioxin) in wastewater discharge permits for pulp and paper mills
4 prior to the time the federal environmental protection agency issues
5 effluent guidelines addressing appropriate numeric limits. The
6 department of ecology may establish an advisory committee to consider
7 whether federal effluent guidelines, when issued, for pulp and paper
8 mills should be modified on a case-by-case basis considering unique
9 economic or environmental factors. However, such modifications shall
10 conform to federal guidelines.

11 (13) The entire water quality permit account appropriation is
12 provided solely for the department to administer the wastewater
13 discharge permit program pursuant to Engrossed Second Substitute Senate
14 Bill No. 5534 or Substitute House Bill No. 1649. If neither bill is
15 enacted by June 30, 1991, the water quality permit account
16 appropriation shall lapse."

17 **"NEW SECTION. Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
18 **INSURANCE PROGRAM**

19 Pollution Liability Insurance Program Trust Account
20 Appropriation \$ 872,000"

21 **"NEW SECTION. Sec. 305. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 General Fund Appropriation--State \$ 39,775,000
24 General Fund Appropriation--Federal \$ 1,683,000
25 General Fund Appropriation--Private/Local \$ 965,000
26 Trust Land Purchase Account Appropriation \$ 13,799,000
27 Winter Recreation Parking Account Appropriation . . \$ 814,000
28 ORV (Off-Road Vehicle) Account Appropriation . . . \$ 204,000

1	Snowmobile Account Appropriation	\$	1,236,000
2	Millersylvania State Park--Private/Local	\$	9,000
3	Public Safety and Education Account		
4	Appropriation	\$	50,000
5	Motor Vehicle Fund Appropriation	\$	1,100,000
6	Water Quality Account Appropriation	\$	58,000
7	Oil Spill Administration Account Appropriation . . .	\$	62,000
8	TOTAL APPROPRIATION	\$	59,755,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$644,000 of the trust land purchase account appropriation is
12 provided solely to repair damage to state parks facilities caused by
13 storms which occurred in November and December, 1990, and January,
14 1991.

15 (2) The entire water quality account appropriation is provided
16 solely to implement the Puget Sound water quality management plan.

17 (3) The entire oil spill administration account appropriation is
18 contingent on enactment of Engrossed Substitute House Bill No. 1027
19 (oil spills prevention and response). If the bill is not enacted by
20 June 30, 1991, the appropriation shall lapse."

21 "NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Outdoor Recreation Account Appropriation--State . . .	\$	2,123,000
24	Outdoor Recreation Account Appropriation--		
25	Federal	\$	32,000
26	Firearms Range Account Appropriation--State	\$	44,000
27	TOTAL APPROPRIATION	\$	2,199,000"

1 "NEW SECTION. Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE

2 General Fund Appropriation \$ 1,174,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: Funds are provided for an additional
5 administrative law judge."

6 "NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC

7 **DEVELOPMENT**

8 General Fund Appropriation \$ 33,393,000

9 Motor Vehicle Fund Appropriation \$ 552,000

10 Solid Waste Management Account Appropriation . . . \$ 308,000

11 Public Facility Construction Loan Revolving Fund

12 Appropriation \$ 398,000

13 TOTAL APPROPRIATION \$ 34,651,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,000,000 of the general fund--state appropriation is provided
17 solely to promote value-added manufacturing in timber-impacted areas of
18 the state.

19 (2) \$1,500,000 of the general fund--state appropriation is provided
20 solely to implement sections 1 through 10 of Engrossed Substitute
21 Senate Bill No. 5555 (economic development in timber-dependent
22 communities).

23 (3) \$1,700,000 of the general fund--state appropriation is provided
24 solely to implement Substitute Senate Bill No. 5639 (Pacific Northwest
25 export assistance center). If neither Substitute Senate Bill No. 5639
26 nor sections 24 through 32 of Engrossed Substitute Senate Bill No. 5555
27 (aid to timber-dependent communities) are enacted by June 30, 1991, the
28 amount provided in this subsection shall lapse.

1 (4) The department of trade and economic development shall
2 establish a fee for referral services provided by the business
3 assistance center hotline. The fee shall be sufficient to maintain the
4 referral services on a self-sustaining basis. No general fund--state
5 moneys may be expended in operating the hotline.

6 (5) It is the intent of the legislature that the department shall
7 continue to provide grants of at least current 1989-91 level amounts to
8 associate development organizations located in counties of classes
9 three through eight. Counties of all other classes shall match state
10 funds with at least an equal amount of local funds, which shall be used
11 to offset a reduction of the current state contribution.

12 (6) \$9,195,000 of the general fund--state appropriation is provided
13 solely for the Washington high technology center.

14 (7) The department of trade and economic development shall
15 establish a schedule of fees for services performed by the department's
16 overseas trade offices. The fee schedule shall generate revenue of at
17 least \$1,032,000 during the 1991-93 biennium, which shall be deposited
18 in the general fund.

19 (8) The department shall not reduce grants or contracts in
20 assistance of units of local government unless the reduction is
21 specifically identified in the legislative budget notes."

22 **"NEW SECTION. Sec. 309. FOR THE CONSERVATION COMMISSION**

23	General Fund Appropriation	\$	1,948,000
24	Water Quality Account Appropriation	\$	540,000
25	TOTAL APPROPRIATION	\$	2,488,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

1 (1) \$350,000 of the water quality account appropriation is provided
 2 solely to implement the Puget Sound water quality management plan,
 3 which may include grants to conservation districts for basic
 4 operations. Of the remaining water quality account appropriation
 5 administered by the commission, not more than eight percent may be used
 6 for administration and program activities related to the grant and loan
 7 program.

8 (2) \$650,000 of the general fund appropriation is provided solely
 9 for increased basic operation grants to conservation districts."

10 "NEW SECTION. Sec. 310. FOR THE WINTER RECREATION COMMISSION

11 General Fund Appropriation \$ 20,000"

12 "NEW SECTION. Sec. 311. FOR THE PUGET SOUND WATER QUALITY

13 **AUTHORITY**

14	General Fund Appropriation--State	\$	2,533,000
15	General Fund Appropriation--Federal	\$	202,000
16	Water Quality Account Appropriation	\$	1,154,000
17	Aquatic Lands Enhancement Account Appropriation . .	\$	33,000
18	State Toxics Control Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	3,925,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) The entire aquatic lands enhancement account appropriation is
 23 provided solely for the authority's activities regarding the
 24 recreational shellfish and shellfish public involvement elements of the
 25 Puget Sound water quality management plan.

1 (2) The entire state toxics account appropriation is provided
2 solely for the contaminated sediment element of the Puget Sound water
3 quality management plan."

4 **"NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF FISHERIES**

5	General Fund Appropriation--State	\$	59,694,000
6	General Fund Appropriation--Federal	\$	17,649,000
7	General Fund Appropriation--Private/Local	\$	8,048,000
8	Aquatic Lands Enhancement Account Appropriation . .	\$	1,070,000
9	Water Quality Account Appropriation	\$	50,000
10	Oil Spill Administration Account Appropriation . .	\$	409,000
11	TOTAL APPROPRIATION	\$	86,920,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$130,000 of the general fund--state appropriation is provided
15 solely for improvements to and monitoring of wastewater discharges from
16 state salmon hatcheries.

17 (2) \$1,050,000 of the general fund--state appropriation is provided
18 solely for attorney general cost, on behalf of the department of
19 fisheries, department of natural resources, department of health, and
20 the state parks and recreation commission, in defending the state and
21 public interest in tribal shellfish litigation (U.S. v. Washington,
22 subproceeding 89-3). The attorney general cost shall be paid as an
23 interagency reimbursement.

24 (3) The water quality account appropriation is provided solely for
25 the implementation of the Puget Sound water quality management plan.

26 (4) \$1,085,000 of the general fund--state appropriation is provided
27 solely for increased coho salmon production through pen-rearing, delay
28 release methods.

1 (5) The oil spill administration account appropriation is provided
2 solely to implement Engrossed Substitute House Bill No. 1027
3 (oil/hazardous substances). If the bill is not enacted by June 30,
4 1991, the appropriation shall lapse."

5 **"NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF WILDLIFE**

6	General Fund Appropriation	\$	13,017,000
7	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	266,000
8	Aquatic Lands Enhancement Account Appropriation . .	\$	1,066,000
9	Public Safety and Education Account		
10	Appropriation	\$	590,000
11	Wildlife Fund Appropriation--State	\$	38,310,000
12	Wildlife Fund Appropriation--Federal	\$	16,282,000
13	Wildlife Fund Appropriation--Private/Local	\$	2,072,000
14	Game Special Wildlife Account Appropriation	\$	516,000
15	Oil Spill Administration Account Appropriation . .	\$	540,000
16	TOTAL APPROPRIATION	\$	72,659,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$250,000 of the general fund appropriation and \$250,000 of the
20 wildlife fund--state appropriation are provided solely for a
21 cooperative effort with the department of agriculture for the control
22 and eradication of purple loosestrife, including surveys, research, and
23 public education.

24 (2) \$106,000 of the general fund appropriation is provided solely
25 for improvements to and monitoring of wastewater discharges from state
26 game fish hatcheries.

27 (3) \$770,000 of the wildlife fund--state appropriation is provided
28 solely for the operation of the game farm program, as provided in

1 Engrossed Second Substitute Senate Bill No. 5753 (upland game bird
2 enhancement). If the bill is not enacted by June 30, 1991, the amount
3 provided in this subsection shall lapse.

4 (4) \$514,145 of the general fund appropriation is provided solely
5 for the implementation of the Puget Sound water quality management
6 plan.

7 (5) The entire oil spill administration account appropriation is
8 contingent on enactment of Engrossed Substitute House Bill No. 1027
9 (oil/hazardous substances). If the bill is not enacted by June 30,
10 1991, the appropriation shall lapse.

11 (6) \$1,300,000 of the general fund appropriation and \$1,300,000 of
12 the wildlife fund--state appropriation are provided solely for wildlife
13 enforcement staff. Wildlife enforcement FTE staff levels shall not be
14 reduced below the fiscal year 1992 average FTE staff level.

15 (7) \$25,000 of the general fund appropriation and \$25,000 of the
16 wildlife fund--state appropriation are provided solely for a
17 demonstration project to develop a wildlife mitigation plan for private
18 and public lands in the Lake Roosevelt area. The department shall
19 create a steering committee consisting of representatives of local
20 private landowners, local government, tribes, hunters, fishers, and
21 other users of wildlife in the Lake Roosevelt area. The committee
22 shall study and report to the department on issues related to the
23 development of the Lake Roosevelt plan including, but not limited to,
24 local government impact, wildlife species, needs of wildlife users,
25 other recreational needs, land use regulations, and wildlife supply."

26 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27	General Fund Appropriation--State	\$	55,461,000
28	General Fund Appropriation--Federal	\$	604,000
29	General Fund Appropriation--Private/Local	\$	12,000

1	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	3,949,000
2	Forest Development Account Appropriation	\$	25,122,000
3	Survey and Maps Account Appropriation	\$	993,000
4	Natural Resources Conservation Area Stewardship		
5	Account Appropriation	\$	882,000
6	Aquatic Lands Enhancement Account Appropriation . .	\$	970,000
7	Resource Management Cost Account Appropriation . .	\$	71,069,000
8	Aquatic Land Dredged Material Disposal Site		
9	Account Appropriation	\$	778,000
10	State Toxics Control Account Appropriation	\$	756,000
11	State Litter Control Account Appropriation	\$	500,000
12	Oil Spill Administration Account Appropriation . .	\$	35,000
13	Air Pollution Control Account Appropriation	\$	198,000
14	TOTAL APPROPRIATION	\$	161,329,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,285,000 of the general fund--state appropriation is provided
18 solely for the emergency fire suppression subprogram.

19 (2) \$1,710,000 of the general fund--state appropriation is provided
20 solely for cooperative monitoring, evaluation, and research projects
21 related to implementation of the timber-fish-wildlife agreement.

22 (3) \$1,470,000 of the general fund--state appropriation is provided
23 solely for the development of a forest practices data management
24 system.

25 (4) \$2,444,000 of the general fund--state appropriation is provided
26 solely for workload increase in the forest practices subprogram.

27 (5) \$50,000 of the general fund--state appropriation is provided
28 solely for agency activities related to enforcement of the federal log
29 export ban.

1 (6) \$450,000 from the resource management cost account is provided
2 solely for the control and eradication of Spartina.

3 (7) \$163,000 of the general fund--state appropriation is provided
4 solely for the department to contract with the University of Washington
5 college of forest resources for a timber supply study. The study shall
6 identify the quantity of timber present now and quantity of timber that
7 may be available from forest lands in the future, use various
8 assumptions of landowner management, and include changes in the forest
9 land base, amount of capital invested in timber management, and
10 expected harvest age. No portion of this appropriation may be expended
11 for indirect costs associated with the study.

12 (8) \$1,000,000 of the general fund--state appropriation and
13 \$1,000,000 of the resource management cost account appropriation is
14 provided solely to implement sections 11 through 16 of Engrossed
15 Substitute Senate Bill No. 5555 (countercyclical program for timber-
16 impacted areas). If the bill is not enacted by June 30, 1991, the
17 amount provided in this subsection shall lapse.

18 (9) The entire oil spill administration account appropriation is
19 contingent on enactment of Engrossed Substitute House Bill No. 1027
20 (oil spills prevention and response). If the bill is not enacted by
21 June 30, 1991, the appropriation shall lapse.

22 (10) The entire air pollution control account appropriation is
23 provided to implement Engrossed Substitute House Bill No. 1028 (air
24 pollution control). If the bill is not enacted by June 30, 1991, the
25 appropriation shall lapse."

26 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund Appropriation--State	\$	18,236,000
28	General Fund Appropriation--Federal	\$	1,226,000

1	State Toxics Control Account Appropriation	\$	1,104,000
2	Motor Vehicle Fund	\$	200,000
3	TOTAL APPROPRIATION	\$	20,766,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$97,000 of the general fund--state
6 appropriation is provided solely to implement Engrossed Second
7 Substitute Senate Bill No. 5096 (adverse impacts on agriculture). If
8 the bill is not enacted by June 30, 1991, the amount provided in this
9 subsection shall lapse."

10 **"NEW SECTION. Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**
11 State Convention/Trade Center Account
12 Appropriation \$ 20,504,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$4,486,000 is provided solely for
15 marketing the facilities and services of the convention center, for
16 promoting the locale as a convention and visitor destination, and for
17 related activities. Of this amount, the center shall not expend more
18 than is projected to be received from revenue generated by the special
19 excise tax that is deposited in the state convention and trade center
20 operations account under RCW 67.40.090(3). Projections of such revenue
21 shall be as determined and updated by the department of revenue."

22 (End of part)

PART IV

TRANSPORTATION

"NEW SECTION. Sec. 401. FOR THE STATE PATROL

4	General Fund Appropriation--State	\$	21,534,000
5	General Fund Appropriation--Federal	\$	220,000
6	General Fund Appropriation--Private/Local	\$	2,569,000
7	Death Investigations Account Appropriation	\$	24,000
8	Drug Enforcement and Education Account--State	\$	1,960,000
9	TOTAL APPROPRIATION	\$	26,307,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,400,000 of the general fund--private/local appropriation is
13 provided for the operation of Washington state patrol crime
14 laboratories and represents the revenue from the fees imposed under RCW
15 43.43.670.

16 (2) The staff of the Washington state patrol crime laboratories
17 shall not provide tests for marijuana to cities or counties except:
18 (a) To verify weight for criminal cases where weight is a factor, or
19 (b) for criminal cases that the prosecuting attorney and field
20 administrator of the crime laboratory agree are likely to go to trial.

21 (3) \$195,000 of the general fund--state appropriation is provided
22 solely for security costs for the national governors' association 1990
23 conference.

24 (4) \$916,000 of the general fund--state appropriation is provided
25 solely for the operations of the three satellite crime laboratories at
26 Everett, Kennewick, and Kelso. The state patrol shall not reduce the
27 operations of these laboratories below the fiscal year 1991 levels."

1 "NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF LICENSING

2	General Fund Appropriation	\$	19,327,000
3	Architects' License Account Appropriation	\$	743,000
4	Cemetery Account Appropriation	\$	169,000
5	Health Professions Account Appropriation	\$	526,000
6	Professional Engineers' Account Appropriation	\$	1,614,000
7	Real Estate Commission Account Appropriation	\$	6,083,000
8	TOTAL APPROPRIATION	\$	28,462,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$483,000 of the general fund appropriation is provided solely
12 to implement Second Substitute Senate Bill No. 5124 (licensing private
13 security guards). If the bill is not enacted by June 30, 1991, the
14 amount provided in this subsection shall lapse.

15 (2) \$145,000 of the general fund appropriation is provided solely
16 to implement Second Substitute Senate Bill No. 5125 (licensing private
17 detectives). If the bill is not enacted by June 30, 1991, the amount
18 provided in this subsection shall lapse.

19 (3) A total of \$2,474,000 shall be transferred to the department of
20 licensing from the following agencies to provide for the operation of
21 the master license center: The department of revenue, the department
22 of agriculture, the department of labor and industries, the employment
23 security department, the department of health, the liquor control
24 board, the lottery commission, and the secretary of state. The office
25 of financial management shall transfer the funds from these agencies
26 based on relative number of licenses issued by each agency through the
27 master license center. By December 1, 1991, the office of financial
28 management shall report to the legislative fiscal committees on the
29 amounts transferred from each agency. It is the intent of the

1 legislature to appropriate to the agencies specified in this section,
2 in the 1992 supplemental appropriations act, moneys from the agencies'
3 dedicated funds and accounts as replacement for the moneys transferred
4 under this subsection."

5 (End of part)

PART V

EDUCATION

"NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

5	General Fund Appropriation--State	\$	20,696,000
6	General Fund Appropriation--Federal	\$	13,016,000
7	Public Safety and Education Account		
8	Appropriation	\$	358,000
9	Drug Enforcement and Education Account		
10	Appropriation	\$	148,000
11	TOTAL APPROPRIATION	\$	34,218,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$100,000 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

1 (a) Student characteristics and costs of providing program services
2 in the district differ significantly from the assumptions of the state
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program
7 services for handicapped children within funds generated by the state
8 funding formula;

9 (d) District programs are operated in a reasonably efficient
10 manner;

11 (e) No indirect costs are charged against the handicapped program;
12 and

13 (f) Any available federal funds are insufficient to address the
14 additional needs.

15 The superintendent of public instruction shall submit a report
16 describing the proposed procedures and standards to the legislature by
17 January 10, 1992.

18 (5) \$45,000 of the general fund--state appropriation is provided
19 solely for purchase of computers and associated equipment and materials
20 for the legislative page school.

21 (6) \$39,000 of the general fund--state appropriation is provided to
22 implement Second Substitute Senate Bill No. 5022 (teacher excellence
23 awards). If the bill is not enacted by June 30, 1991, the amount
24 provided in this subsection shall lapse."

25 "NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

27 General Fund Appropriation \$ 5,183,690,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$500,438,000 of the general fund appropriation is provided
4 solely for the remaining months of the 1990-91 school year.

5 (2) Allocations for certificated staff salaries for the 1991-92 and
6 1992-93 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Small school enrollments
8 in kindergarten through grade six shall generate funding under (a) of
9 this subsection, and shall not generate allocations under (d) and (e)
10 of this subsection, if the staffing allocations generated under (a) of
11 this subsection exceed those generated under (d) and (e) of this
12 subsection. The certificated staffing allocations shall be as follows:

13 (a) On the basis of average annual full time equivalent
14 enrollments, excluding full time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units for each one
18 thousand full time equivalent kindergarten through twelfth grade
19 students excluding full time equivalent handicapped enrollment as
20 recognized for funding purposes under section 510 of this act;

21 (ii) 54.3 certificated instructional staff units for each one
22 thousand full time equivalent students in kindergarten through third
23 grade, excluding full time equivalent handicapped students ages six
24 through eight; and

25 (iii) Forty-six certificated instructional staff units for each one
26 thousand full time equivalent students, excluding full time equivalent
27 handicapped students ages nine and above;

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students, whose full time equivalent student enrollment
30 count in a given month exceeds the first of the month full time

1 equivalent enrollment count by 5 percent, an additional state
2 allocation of 110 percent of the share that such increased enrollment
3 would have generated had such additional full time equivalent students
4 been included in the normal enrollment count for that particular month.

5 (c) On the basis of full time equivalent enrollment in vocational
6 education programs and skill center programs approved by the
7 superintendent of public instruction, 0.92 certificated instructional
8 staff units and 0.08 certificated administrative staff units for each
9 16.67 full time equivalent vocational students;

10 (d) For districts enrolling not more than twenty-five average
11 annual full time equivalent students in kindergarten through grade
12 eight, and for small school plants within any school district which
13 have been judged to be remote and necessary by the state board of
14 education and enroll not more than twenty-five average annual full time
15 equivalent students in kindergarten through grade eight:

16 (i) For those enrolling no students in grades seven and eight, 1.76
17 certificated instructional staff units and 0.24 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-twentieth of a certificated instructional staff unit
20 for each additional student enrolled; and

21 (ii) For those enrolling students in grades seven or eight, 1.68
22 certificated instructional staff units and 0.32 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-tenth of a certificated instructional staff unit for
25 each additional student enrolled.

26 (e) For specified enrollments in districts enrolling more than
27 twenty-five but not more than one hundred average annual full time
28 equivalent students in kindergarten through grade eight, and for small
29 school plants within any school district which enroll more than
30 twenty-five average annual full time equivalent kindergarten through

1 eighth grade students and have been judged to be remote and necessary
2 by the state board of education:

3 (i) For enrollment of up to sixty annual average full time
4 equivalent students in kindergarten through grade six, 2.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full time
8 equivalent students in grades seven and eight, 0.92 certificated
9 instructional staff units and 0.08 certificated administrative staff
10 units.

11 (f) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full time
13 equivalent students, for enrollment in grades nine through twelve in
14 each such school, other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any
16 grades nine through twelve but no more than twenty-five average annual
17 full time equivalent kindergarten through twelfth grade students, four
18 and one-half certificated instructional staff units and one-quarter of
19 a certificated administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full time
23 equivalent students, and additional staff units based on a ratio of
24 0.8732 certificated instructional staff units and 0.1268 certificated
25 administrative staff units per each additional forty-three and one-half
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced
28 by certificated staff units at the rate of forty-six certificated
29 instructional staff units and four certificated administrative staff

1 units per thousand vocational and handicapped full time equivalent
2 students.

3 (g) For each nonhigh school district having an enrollment of more
4 than seventy annual average full time equivalent students and less than
5 one hundred eighty students, operating a grades K-8 program or a grades
6 1-8 program, an additional one-half of a certificated instructional
7 staff unit.

8 (h) For each nonhigh school district having an enrollment of more
9 than fifty annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a grades
11 1-6 program, an additional one-half of a certificated instructional
12 staff unit.

13 (3) Allocations for classified salaries for the 1991-92 and 1992-93
14 school years shall be calculated using formula-generated classified
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations
17 under subsection (2) (d) through (h) of this section, one classified
18 staff unit for each three certificated staff units allocated under such
19 subsections.

20 (b) For all other enrollment in grades kindergarten through twelve,
21 including vocational but excluding handicapped full time equivalent
22 enrollments, one classified staff unit for each sixty average annual
23 full time equivalent students.

24 (c) For each nonhigh school district with an enrollment of more
25 than fifty annual average full time equivalent students and less than
26 one hundred eighty students, an additional one-half of a classified
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of
29 21.11 percent in the 1991-92 and 1992-93 school years of certificated
30 salary allocations provided under subsection (2) of this section, and

1 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of
2 classified salary allocations provided under subsection (3) of this
3 section.

4 (5) Insurance benefit allocations shall be calculated at the rates
5 specified in section 506 of this act, based on:

6 (a) The number of certificated staff units determined in subsection
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection
9 (3) of this section multiplied by 1.152. This factor is intended to
10 adjust allocations so that, for the purposes of distributing insurance
11 benefits, full time equivalent classified employees may be calculated
12 on the basis of 1440 hours of work per year, with no individual
13 employee counted as more than one full time equivalent.

14 (6)(a) For nonemployee related costs associated with each
15 certificated staff unit allocated under subsection (2) (a), (b), and
16 (d) through (h) of this section, there shall be provided a maximum of
17 \$6,654 per certificated staff unit in the 1991-92 and 1992-93 school
18 years.

19 (b) For nonemployee related costs associated with each certificated
20 staff unit allocated under subsection (2)(c) of this section, there
21 shall be provided a maximum of \$12,679 per certificated staff unit in
22 the 1991-92 and 1992-93 school years.

23 (7) Allocations for substitute costs for classroom teachers shall
24 be distributed at a maximum rate of \$318 for the 1991-92 school year
25 and \$318 per year for the 1992-93 school year for allocated classroom
26 teachers. Solely for the purposes of this subsection, allocated
27 classroom teachers shall be equal to the number of certificated
28 instructional staff units allocated under subsection (2) of this
29 section, multiplied by the ratio between the number of actual basic
30 education certificated teachers and the number of actual basic

1 education certificated instructional staff reported state-wide for the
2 1990-91 school year.

3 (8) The superintendent may distribute a maximum of \$4,546,000
4 outside the basic education formula during fiscal years 1992 and 1993
5 as follows:

6 (a) For fire protection for school districts located in a fire
7 protection district as now or hereafter established pursuant to chapter
8 52.04 RCW, a maximum of \$375,000 may be expended in each fiscal year.

9 (b) For summer vocational programs at skills centers, a maximum of
10 \$1,762,000 may be expended in fiscal year 1992 and a maximum of
11 \$1,762,000 may be expended in fiscal year 1993.

12 (c) A maximum of \$272,000 may be expended for school district
13 emergencies.

14 (9) For the purposes of RCW 84.52.0531, the increase per full time
15 equivalent student in state basic education appropriations provided
16 under this act, including appropriations for salary and benefits
17 increases, is 5.7 percent from the 1990-91 school year to the 1991-92
18 school year, and 4.6 percent from the 1991-92 school year to the
19 1992-93 school year.

20 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
21 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
22 year for high technology vocational equipment for secondary vocational
23 education programs and skill centers.

24 (11)(a) For each school year, the funding provided under subsection
25 (2)(a)(ii) of this section shall be based on a ratio of 54.3
26 certificated instructional staff per thousand students in kindergarten
27 through grade three only if the district documents an actual ratio of
28 at least 54.3 full time basic education certificated instructional
29 staff per thousand full time equivalent students at those grade levels.

1 (b) Districts at or above 52.3 certificated instructional staff per
2 one thousand full time equivalent students may dedicate up to 1.3 of
3 the 54.3 funding ratio to employ classified instructional assistants
4 assigned to basic education classrooms in kindergarten through grade
5 three. For any school district documenting a lower ratio, the funding
6 provided under subsection (2)(a)(ii) of this section shall be based on
7 the district's actual K-3 ratio achieved in that school year, or the
8 statutory minimum ratio established under RCW 28A.150.260(2)(c), if
9 greater.

10 (c) Districts may not use allocations provided above the statutory
11 minimum ratio established under RCW 28A.150.160(2)(c) to supplant other
12 moneys previously used to employ K-3 certificated instructional staff
13 or K-3 classified instructional assistants. However, a district that
14 has achieved a ratio of 54.3 basic education certificated instructional
15 staff per thousand full time equivalent students in grades K-3 may also
16 use the allocation to employ additional basic education certificated
17 instructional staff or classified instructional assistants in any
18 grades K-12."

19 "NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--BASIC EDUCATION INNOVATIVE EQUIPMENT, BOOKS AND SUPPLIES**
21 **GRANTS**

22 General Fund Appropriation \$ 30,060,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) A maximum of \$16,700,000 may be expended in the 1991-92 school
26 year.

27 (2) Funds shall be allocated each school year based on the
28 relationship that a district's state allocation for nonemployee related

1 costs bears to the total state nonemployee related costs generated in
2 the following programs:

3 (a) General apportionment (basic education), section 502;

4 (b) Pupil transportation, section 506;

5 (c) Handicapped education programs, section 509;

6 (d) Institutional education, section 514.

7 (3) School districts are encouraged to expend these funds in the
8 appropriate programs for innovative equipment, computers, textbooks,
9 materials, and supplies. School districts may expend these funds in
10 the same manner as other nonemployee related cost allocations."

11 "NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

13 General Fund Appropriation \$ 237,694,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The following calculations determine the salaries used in the
17 general fund allocations for certificated instructional, certificated
18 administrative, and classified staff units under section 502 of this
19 act:

20 (a) Salary allocations for certificated instructional staff units
21 shall be determined for each district by multiplying the district's
22 certificated instructional derived base salary shown on LEAP Document
23 12, by the district's average staff mix factor for basic education
24 certificated instructional staff in that school year, computed using
25 LEAP Document 1A.

26 (b) Salary allocations for certificated administrative staff units
27 and classified staff units for each district shall be based on the

1 district's certificated administrative and classified salary allocation
2 amounts shown on LEAP Document 12.

3 (2) For the purposes of this section:

4 (a) "Basic education certificated instructional staff" is defined
5 as provided in RCW 28A.150.100.

6 (b) "LEAP Document 1A" means the computerized tabulation
7 establishing staff mix factors for basic education certificated
8 instructional staff according to education and years of experience, as
9 developed by the legislative evaluation and accountability program
10 committee on April 8, 1991, at 13:35 hours.

11 (c) "LEAP Document 1B" means the computerized tabulation
12 establishing staff mix factors for basic education certificated
13 instructional staff according to education and years of experience for
14 the 1991-92 school year, as developed by the legislative evaluation and
15 accountability program committee on April 8, 1991, at 13:37 hours.

16 (d) "LEAP Document 1C" means the computerized tabulation
17 establishing staff mix factors for basic education certificated
18 instructional staff according to education and years of experience for
19 the 1992-93 school year, as developed by the legislative evaluation and
20 accountability program committee on April 8, 1991, at 13:40 hours.

21 (e) "LEAP Document 12" means the computerized tabulation of 1990-
22 91, 1991-92, and 1992-93 school year salary allocations for basic
23 education certificated administrative staff and basic education
24 classified staff and derived base salaries for basic education
25 certificated instructional staff as developed by the legislative
26 evaluation and accountability program committee on April 8, 1991, at
27 13:30 hours.

28 (3) Incremental fringe benefits factors shall be applied to salary
29 increases at a rate of 1.2047 for certificated salaries and 1.1534 for
30 classified salaries for both the 1991-92 and 1992-93 school years.

1 (4) The increase for each certificated administrative staff unit
2 provided under section 502 of this act shall be the 1990-91 state-wide
3 average certificated administrative salary increased by 4.0 percent for
4 1991-92, and further increased by 3.5 percent for 1992-93, as shown on
5 LEAP Document 12.

6 (5) The increase for each classified staff unit provided under
7 section 502 of this act shall be the 1990-91 state-wide average
8 classified salary increased by 4.4 percent for 1991-92 and further
9 increased by 3.8 percent for 1992-93, as shown on LEAP Document 12.

10 (6) Increases for certificated instructional staff units provided
11 under section 502 of this act shall be the difference between the
12 salary allocation specified in subsection (1)(a) of this section and
13 the salary allocation specified as follows:

14 (a) For 1991-92, the allocation for each certificated instructional
15 staff unit shall be the 1991-92 derived base salary, as shown on LEAP
16 Document 12, multiplied by the district's average staff mix factor for
17 actual 1991-92 full time equivalent basic education certificated
18 instructional staff using LEAP Document 1B.

19 (b) For 1992-93, the allocation for each certificated instructional
20 staff unit shall be the 1992-93 derived base salary, as shown on LEAP
21 Document 12, multiplied by the district's average staff mix factor for
22 actual 1992-93 full time equivalent basic education certificated
23 instructional staff using LEAP Document 1C.

24 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
25 allocation schedules for certificated instructional staff are
26 established for basic education salary allocations for the 1991-92 and
27 1992-93 school years:

1 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE
 2 FOR INSTRUCTIONAL STAFF

3	Years of					
4	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	21,969	22,562	23,178	23,793	24,400
6	1	22,538	23,147	23,778	24,429	25,212
7	2	23,112	23,736	24,380	25,090	26,035
8	3	23,712	24,351	25,009	25,753	26,874
9	4	24,316	24,990	25,662	26,440	27,764
10	5	24,944	25,630	26,317	27,149	28,668
11	6	25,594	26,273	26,994	27,879	29,603
12	7	26,246	26,938	27,671	28,606	30,569
13	8	26,899	27,624	28,368	29,374	31,566
14	9		28,528	29,309	30,352	32,595
15	10			30,262	31,379	33,653
16	11				32,437	34,760
17	12				33,461	35,897
18	13					37,062
19	14					38,233
20	15 or more					39,227

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

1 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

2 FOR INSTRUCTIONAL STAFF

3	Years of					
4	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	23,652	24,291	24,953	25,615	25,254
6	1	24,147	24,800	25,475	26,174	26,094
7	2	24,642	25,307	25,995	26,751	26,947
8	3	25,159	25,836	26,535	27,324	27,814
9	4	25,673	26,384	27,094	27,916	28,736
10	5	26,207	26,927	27,649	28,523	29,671
11	6	26,756	27,466	28,219	29,144	30,639
12	7	27,302	28,021	28,783	29,756	31,639
13	8	27,840	28,590	29,361	30,402	32,671
14	9		29,527	30,335	31,414	33,736
15	10			31,321	32,477	34,830
16	11				33,572	35,977
17	12				34,632	37,153
18	13					38,359
19	14					39,571
20	15 or more					40,600

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	26,502	25,812	27,750	28,998
5	1	27,359	26,596	28,590	29,855
6	2	28,250	27,415	29,443	30,745
7	3	29,175	28,247	30,311	31,671
8	4	30,134	29,115	31,232	32,630
9	5	31,125	30,016	32,167	33,622
10	6	32,130	30,951	33,135	34,626
11	7	33,187	31,897	34,135	35,683
12	8	34,275	32,898	35,167	36,771
13	9	35,394	33,909	36,232	37,891
14	10	36,544	34,974	37,327	39,040
15	11	37,725	36,068	38,473	40,221
16	12	38,954	37,207	39,649	41,450
17	13	40,213	38,384	40,855	42,710
18	14	41,520	39,597	42,146	44,016
19	15 or more	42,600	40,626	43,241	45,161

20 (b) As used in this subsection, the column headings "BA+(N)" refer
21 to the number of credits earned since receiving the baccalaureate
22 degree.

23 (c) For credits earned after the baccalaureate degree but before
24 the masters degree, any credits in excess of forty-five credits may be
25 counted after the masters degree. Thus, as used in this subsection,
26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and

1 (ii) Any credits in excess of forty-five credits that were earned
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules
8 used by the superintendent of public instruction for salary allocations
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)
13 of this section are for allocation purposes only."

14 "NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

16 General Fund Appropriation \$ 51,431,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The incremental fringe benefits factors applied to salary
20 increases in subsection (3) of this section shall be 1.2047 for
21 certificated salaries and 1.1534 for classified salaries in the 1991-92
22 and 1992-93 school years.

23 (2) Salary increases for each school year for state-supported
24 formula units in the following categorical programs include costs of
25 incremental fringe benefits and shall be distributed by increasing
26 allocation rates for each school year by the amounts specified below:

27 (a) Transitional bilingual instruction: The rates specified in
28 section 520 of this act shall be increased by \$20.57 per pupil for the

1 1991-92 school year and by \$39.11 per pupil for the 1992-93 school
2 year.

3 (b) Learning assistance: The rates specified in section 521 of
4 this act shall be increased by \$15.57 per pupil for the 1991-92 school
5 year and by \$29.60 per pupil for the 1992-93 school year.

6 (c) Education of highly capable students: The rates specified in
7 section 516 of this act shall be increased by \$12.19 per pupil for the
8 1991-92 school year and by \$23.16 per pupil for the 1992-93 school
9 year.

10 (d) Vocational technical institutes: The rates for vocational
11 programs specified in section 508 of this act shall be increased by
12 \$80.05 per full time equivalent student for the 1991-92 school year,
13 and by \$167.21 per full time equivalent student for the 1992-93 school
14 year. A maximum of \$810,000 is provided for the 1991-92 fiscal year
15 and a maximum of \$1,844,000 is provided for the 1992-93 fiscal year.

16 (e) Pupil transportation: The rates provided under section 507 of
17 this act shall be increased by \$.79 per weighted pupil-mile for the
18 1991-92 school year, and by \$1.51 per weighted pupil-mile for the
19 1992-93 school year.

20 (3) The superintendent of public instruction shall distribute
21 salary increases and incremental fringe benefits for state-supported
22 staff unit allocations in the handicapped program (section 510 of this
23 act), in the educational service districts (section 512 of this act),
24 and in the institutional education program (section 515 of this act),
25 in the same manner as salary increases are provided for basic education
26 staff under section 503 of this act."

27 **"NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

29 General Fund Appropriation \$ 63,992,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Allocations for insurance benefits from general fund
4 appropriations provided under section 502 of this act shall be
5 calculated at a rate of \$246.24 per month for each certificated staff
6 unit, and for each classified staff unit adjusted pursuant to section
7 502(5)(b) of this act.

8 (2) The appropriation in this section is provided solely to
9 increase insurance benefit allocations for state-funded certificated
10 and classified staff for the 1991-92 school year, effective October 1,
11 1991, to a rate of \$276.24 per month, and for the 1992-93 school year,
12 effective October 1, 1992, to a rate of \$302.98 as distributed pursuant
13 to this section.

14 (3) The increase in insurance benefit allocations for basic
15 education staff units under section 502(5) of this act, for handicapped
16 program staff units as calculated under section 510 of this act, for
17 state-funded staff in educational service districts, and for
18 institutional education programs is \$30.00 per month for the 1991-92
19 school year and an additional \$26.74 per month in the 1992-93 school
20 year.

21 (4) The increases in insurance benefit allocations for the
22 following categorical programs shall be calculated by increasing the
23 annual state funding rates by the amounts specified in this subsection.
24 Effective October 1 of each school year, the maximum rate adjustments
25 provided on an annual basis under this section are:

26 (a) For pupil transportation, an increase of \$.24 per weighted
27 pupil-mile for the 1991-92 school year and \$.24 per weighted pupil-mile
28 for the 1992-93 school year;

29 (b) For learning assistance, an increase of \$6.70 per pupil for the
30 1991-92 school year and \$6.68 for the 1992-93 school year;

1 (c) For education of highly capable students, an increase of \$2.29
2 per pupil for the 1991-92 school year and \$2.28 per pupil for the
3 1992-93 school year;

4 (d) For transitional bilingual education, an increase of \$4.34 per
5 pupil for the 1991-92 school year and \$4.33 per pupil for the 1992-93
6 school year;

7 (e) For vocational-technical institutes, an increase of \$16.25 per
8 full time equivalent pupil for the 1991-92 school year and \$17.80 per
9 full time equivalent pupil for the 1992-93 school year. A maximum of
10 \$164,000 is provided for the 1991-92 fiscal year and \$400,000 is
11 provided for the 1992-93 fiscal year."

12 "NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

14 General Fund Appropriation \$ 288,707,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$25,994,000 is provided solely for distribution to school
18 districts for the remaining months of the 1990-91 school year.

19 (2) A maximum of \$134,199,000 may be distributed for pupil
20 transportation operating costs in the 1991-92 school year.

21 (3) A maximum of \$873,000 may be expended for regional
22 transportation coordinators.

23 (4) A maximum of \$65,000 may be expended for bus driver training.

24 (5) For eligible school districts, the small fleet maintenance
25 factor shall be funded at a rate of \$1.60 per weighted pupil-mile.

26 (6) The superintendent shall ensure that, by the 1992-93 school
27 year, school districts in accordance with RCW 28A.160.160(4) are making

1 good faith efforts to alleviate the problem of hazardous walking
2 conditions for students.

3 (7) \$745,000 of the general fund--state appropriation is provided
4 solely to implement Engrossed Substitute Senate Bill No. 5114 (school
5 bus safety crossing arms). If the bill is not enacted by June 30,
6 1991, the amount provided in this subsection shall lapse."

7 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**
9 **VOCATIONAL-TECHNICAL INSTITUTES**

10 General Fund Appropriation \$ 85,707,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funding for vocational programs during the 1991-92 and 1992-93
14 school years shall be distributed at a rate of \$3,355 per student for
15 a maximum of 12,655 full time equivalent students.

16 (2) Funding for adult basic education programs during the 1991-92
17 and 1992-93 school years shall be distributed at a rate of \$1.62 per
18 hour of student service for a maximum of 288,690 hours.

19 (3) \$1,500,000 is provided solely to lease computer equipment,
20 reprogram software and databases, and provide for other initial
21 operating costs necessary to merge the computer systems of the
22 vocational-technical institutes into the community and technical
23 college system created under Engrossed Substitute House Bill No. 1039
24 or Engrossed Substitute Senate Bill No. 5184 (work force training
25 education). The apportionment of this amount among the vocational-
26 technical institutes shall be made by the director of the office of
27 financial management. If neither bill is enacted by June 30, 1991, the
28 amount provided in this subsection shall lapse."

1 "NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC
2 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**
3 General Fund Appropriation--State \$ 6,000,000
4 General Fund Appropriation--Federal \$ 110,000,000
5 TOTAL APPROPRIATION \$ 116,000,000"

6 "NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC
7 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**
8 General Fund Appropriation--State \$ 688,833,000
9 General Fund Appropriation--Federal \$ 72,000,000
10 TOTAL APPROPRIATION \$ 760,833,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$62,455,000 of the general fund--state appropriation is
14 provided solely for the remaining months of the 1990-91 school year.

15 (2) The superintendent of public instruction shall distribute state
16 funds for the 1991-92 and 1992-93 school years in accordance with
17 districts' actual handicapped enrollments and the allocation model
18 established in LEAP Document 13 as developed on April 8, 1991, at 14:15
19 hours.

20 (3) A maximum of \$614,000 may be expended from the general
21 fund--state appropriation to fund 5.43 full time equivalent teachers
22 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
23 and Medical Center. This amount is in lieu of money provided through
24 the home and hospital allocation and the handicapped program.

25 (4) \$272,000 of the general fund--state appropriation is provided
26 solely for the early childhood home instruction program for hearing
27 impaired infants and their families.

1 (5) \$1,000,000 of the general fund--federal appropriation is
2 provided solely for projects to provide handicapped students with
3 appropriate job and independent living skills, including work
4 experience where possible, to facilitate their successful transition
5 out of the public school system. The funds provided by this subsection
6 shall be from federal discretionary grants.

7 (6) No indirect charges may be charged against this program.

8 (7) Project funding under this section and sections 520 and 521 of
9 this act for special services demonstration projects shall be allocated
10 and disbursed under Engrossed Substitute House Bill No. 1329 (special
11 services demonstration projects). If the bill is not enacted by June
12 30, 1991, this subsection is null and void."

13 **"NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

15 Public Safety and Education Account

16 Appropriation \$ 5,342,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Not more than \$596,000 may be expended for regional traffic
20 safety education coordinators.

21 (2) A maximum of \$2,330,000 may be expended in the 1991-92 fiscal
22 year and \$2,416,000 in the 1992-93 fiscal year to provide tuition
23 assistance for traffic safety education for students from low-income
24 families."

25 **"NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

27 General Fund Appropriation \$ 10,570,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The educational service districts shall
3 continue to furnish financial services required by the superintendent
4 of public instruction and RCW 28A.310.190 (3) and (4)."

5 "NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

7 General Fund Appropriation \$ 148,303,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$148,303,000 is provided for state
10 matching funds pursuant to RCW 28A.500.010."

11 "NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

13 General Fund Appropriation--Federal \$ 183,032,000
14 (1) Education Consolidation and Improvement Act . . \$ 178,000,000
15 (2) Education of Indian Children \$ 332,000
16 (3) Adult Basic Education \$ 4,700,000"

17 "NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

19 General Fund Appropriation--State \$ 24,917,000
20 General Fund Appropriation--Federal \$ 8,378,000
21 TOTAL APPROPRIATION \$ 33,295,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$4,065,000 of the general fund--state appropriation is provided
25 solely for the remaining months of the 1990-91 school year.

1 (2) A maximum of \$950,000 of the general fund--state appropriation
2 may be expended for juvenile parole learning centers in the 1991-92
3 school year and \$950,000 in the 1992-93 school year at a rate not to
4 exceed \$2,351 per full time equivalent student.

5 (3) State funding provided under this section is based on salaries
6 and other expenditures for a 220-day school year. The superintendent
7 of public instruction shall monitor school district expenditure plans
8 for institutional education programs to ensure that districts plan for
9 a full-time summer program.

10 (4) Average staffing ratios for each category of institution,
11 excluding juvenile parole learning centers, shall not exceed the rates
12 specified in the legislative budget notes.

13 (5) The superintendent of public instruction shall:

14 (a) Define what constitutes a full time equivalent student;

15 (b) In cooperation with the secretary of social and health
16 services, define responsibility for the variety of services offered
17 through the common schools and the department of social and health
18 services;

19 (c) Convene meetings of the parties responsible for the well-being
20 of children in the institutional education programs for purpose of
21 identifying and resolving problems associated with service delivery;
22 and

23 (d) Report to the appropriate fiscal and policy committees of the
24 legislature on (a), (b), and (c) of this subsection by January 10,
25 1992."

26 **"NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

28 General Fund Appropriation \$ 10,234,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$945,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 (2) Allocations for school district programs for highly capable
6 students during the 1991-92 and 1992-93 school years shall be
7 distributed at a maximum rate of \$397.16 per student for up to one and
8 one-half percent of each district's full time equivalent enrollment.

9 (3) A maximum of \$356,000 is provided to contract for gifted
10 programs to be conducted at Fort Worden state park."

11 "NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

13	General Fund Appropriation--State	\$	5,155,000
14	General Fund Appropriation--Federal	\$	7,214,000
15	Drug Enforcement and Education Account	\$	13,514,000
16	TOTAL APPROPRIATION	\$	25,883,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$282,000 of the general fund--state appropriation is provided
20 solely for teacher in-service training in math, science, and computer
21 technology.

22 (2) \$651,000 of the general fund--state appropriation is provided
23 solely for teacher training workshops conducted by the Pacific science
24 center. \$496,000 of this amount is for in-service training in science
25 to be provided to approximately ten percent of the kindergarten through
26 eighth grade teachers each year.

27 (3) \$872,000 of the general fund--state appropriation and \$413,000
28 of the general fund--federal appropriation are provided solely for

1 teacher training in drug and alcohol abuse education and prevention in
2 kindergarten through grade twelve. The amount provided in this
3 subsection includes \$300,000 from license fees collected pursuant to
4 RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and
5 alcohol prevention programs under RCW 66.08.180(4).

6 (4) \$3,000,000 of the general fund--state appropriation is provided
7 solely for training of paraprofessional classroom assistants and
8 classroom teachers to whom the assistants are assigned.

9 (5) \$150,000 of the general fund--state appropriation is provided
10 solely for school district staff training and materials to implement
11 the schools and architecture program.

12 (6) \$200,000 of the general fund--state appropriation is provided
13 solely to contract with the Henry M. Jackson school of international
14 studies at the University of Washington to provide inservice training
15 programs, technical assistance to school districts, and dissemination
16 of curriculum materials related to international education.

17 (7) \$10,400,000 of the drug enforcement and education account
18 appropriation is provided to support school district substance abuse
19 awareness programs as provided under chapter 28A.170 RCW.

20 (8) \$3,114,000 of the drug enforcement and education account
21 appropriation is provided solely for matching grants to enhance
22 security in secondary schools. School districts which apply for such
23 grants shall ensure that no more than seventy-five percent of the
24 district's total expenditures for school security in any school year
25 are supported by the grant amounts. The grants shall be expended
26 solely for the costs of employing or contracting for building security
27 monitors in secondary schools during school hours and school events."

28 "NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

1	General Fund Appropriation--State	\$	52,361,000
2	General Fund Appropriation--Federal	\$	8,289,000
3	TOTAL APPROPRIATION	\$	60,650,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,731,000 of the general fund--state appropriation is provided
7 solely for a contract with the Pacific science center for travelling
8 van programs and other educational services for public schools.

9 (2) \$88,000 of the general fund--state appropriation is provided
10 solely for a contract with the Cispus learning center for environmental
11 education programs.

12 (3) \$2,000,000 of the general fund--federal appropriation is
13 provided solely to fund innovative programs that are targeted to
14 providing special assistance to at-risk students.

15 (4) \$2,312,000 of the general fund--state appropriation is provided
16 solely for the beginning teachers assistance program established under
17 RCW 28A.405.450. Moneys shall be distributed under this subsection at
18 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

19 (5) \$204,000 of the general fund--state appropriation is provided
20 solely for child abuse education provisions of RCW 28A.300.150 through
21 28A.300.160.

22 (6) \$1,400,000 of the general fund--state appropriation is provided
23 solely for grants for drop-out prevention and retrieval programs
24 established under chapter 28A.175 RCW.

25 (7) \$126,000 of the general fund--state appropriation is provided
26 solely to establish and operate a toll-free telephone number at the
27 Lifeline Institute to assist school districts in youth suicide
28 prevention.

1 (8) \$20,000,000 of the general fund--state appropriation is
2 provided solely to implement the reach grant program established under
3 sections 401 through 414 of Engrossed Second Substitute Senate Bill No.
4 5919.

5 (9) \$20,000,000 of the general fund--state appropriation is
6 provided solely to implement the fair start program established under
7 sections 701 through 709 of Engrossed Second Substitute Senate Bill No.
8 5919.

9 (10) \$5,500,000 of the general fund--state appropriation is
10 provided solely to implement the small schools grant program
11 established under sections 1001 through 1005 of Engrossed Second
12 Substitute Senate Bill No. 5919.

13 (11) \$500,000 of the general fund--state appropriation is provided
14 solely for grants for homeless children education programs. The grant
15 applications shall be submitted jointly by school districts and at
16 least one shelter within the district serving homeless families. The
17 grants are not intended to fund separate instructional programs for
18 homeless children unless the services are necessary to facilitate
19 adjustment into a regular classroom setting. The grants may be used
20 for staffing, for coordinating the transfer of records, for
21 transportation, for student assessment, or for other individualized
22 instruction or assistance.

23 (12) \$50,000 of the general fund--federal appropriation is provided
24 solely for a Federal Way school district pilot program for teenage
25 suicide prevention.

26 (13) \$50,000 of the general fund--federal appropriation is provided
27 solely for a Northshore school district pilot program for teenage
28 suicide prevention.

29 (14) \$500,000 of the general fund--state appropriation is provided
30 solely to implement Substitute Senate Bill No. 5504 (student teaching

1 centers). If the bill is not enacted by June 30, 1991, the amount
2 provided in this subsection shall lapse."

3 "NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**
5 General Fund Appropriation--Federal \$ 51,216,000"

6 "NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**
8 General Fund Appropriation \$ 23,882,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$2,395,000 is provided solely for the remaining months of the
12 1990-91 school year.

13 (2) The superintendent shall distribute funds for the 1991-92 and
14 1992-93 school years at a rate for each year of \$508.82 per eligible
15 student.

16 (3) No indirect charges may be charged against this program.

17 (4) For a student served more than twenty-five percent of the
18 school day in a transitional bilingual program, the superintendent of
19 public instruction shall ensure that state basic education funds
20 generated by the student are expended, to the greatest extent
21 practical, in the instruction of that student."

22 "NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**
24 General Fund Appropriation \$ 91,807,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

1 (1) \$8,850,000 is provided solely for the remaining months of the
2 1990-91 school year.

3 (2) Funding for school district learning assistance programs
4 serving kindergarten through grade nine shall be distributed during the
5 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
6 calculated pursuant to this subsection. The number of units for each
7 school district in each school year shall be the sum of: (a) The
8 number of full time equivalent students enrolled in kindergarten
9 through grade six in the district multiplied by the percentage of the
10 district's students taking the fourth grade basic skills test who
11 scored in the lowest quartile as compared to national norms, and then
12 reduced by the number of students ages eleven and below in the district
13 who are identified as specific learning disabled and are served through
14 programs established pursuant to chapter 28A.155 RCW; and (b) the
15 number of full time equivalent students enrolled in grades seven
16 through nine in the district multiplied by the percentage of the
17 district's students taking the eighth grade basic skills test who
18 scored in the lowest quartile as compared to national norms, and then
19 reduced by the number of students ages twelve through fourteen in the
20 district who are identified as specific learning disabled and are
21 served through programs established pursuant to chapter 28A.155 RCW.
22 In determining these allocations, the superintendent shall use the most
23 recent prior five-year average scores on the fourth grade and eighth
24 grade state-wide basic skills tests.

25 (3) No indirect charges may be charged against this program."

26 "NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

28 General Fund Appropriation \$ 3,584,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: Not more than \$1,792,000 of the general
3 fund appropriation may be expended during fiscal year 1992."

4 "NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR THE STATE SCHOOL FOR THE BLIND AND THE STATE SCHOOL**
6 **FOR THE DEAF**

7	General Fund Appropriation--State	\$	18,829,000
8	General Fund Appropriation--Federal	\$	303,000
9	TOTAL APPROPRIATION	\$	19,132,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,475,000 of the general fund--state appropriation and \$68,000
13 of the general fund--federal appropriation is provided to pass through
14 directly to the state school for the blind at the request of the
15 school's superintendent.

16 (2) \$11,967,000 of the general fund--state appropriation and
17 \$235,000 of the general fund--federal appropriation is provided to pass
18 through directly to the state school for the deaf at the request of the
19 school's superintendent.

20 (3) \$387,000 of the general fund--state appropriation is provided
21 solely for transportation of day students attending the schools. The
22 state school for the deaf and the state school for the blind shall
23 contract with educational service district No. 112 for the provision of
24 pupil transportation services."

25 "NEW SECTION. **Sec. 524. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

27	General Fund appropriation	\$	58,724,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$5,605,000 of the general fund appropriation is provided solely
4 for the remaining months of the 1990-91 school year.

5 (2) \$53,119,000 of the general fund appropriation is provided
6 solely to implement the block grant program, section 1301 of Engrossed
7 Second Substitute Senate Bill No. 5919.

8 (3)(a) Allocation to eligible school districts for the 1991-92 and
9 1992-93 school years shall be calculated on the basis of average annual
10 full time equivalent enrollment, at an annual rate of up to \$35.26 per
11 pupil. For school districts enrolling not more than one hundred
12 average annual full time equivalent students, and for small school
13 plants within any school district designated as remote and necessary
14 schools, the allocations shall be determined as follows:

15 (i) Enrollment of not more than sixty average annual full time
16 equivalent students in grades kindergarten through six shall generate
17 funding based on sixty full time equivalent students;

18 (ii) Enrollment of not more than twenty average annual full time
19 equivalent students in grades seven and eight shall generate funding
20 based on twenty full time equivalent students; and

21 (ii) Enrollment of sixty or fewer average annual full time
22 equivalent students in grades nine through twelve shall generate
23 funding based on sixty full time equivalent students.

24 (b) Allocations shall be distributed on a school-year basis
25 pursuant to RCW 28A.48.010."

26 **"NEW SECTION. Sec. 525. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR CERTIFICATED INSTRUCTIONAL STAFF--LONGEVITY SALARY**
28 **INCREMENTS**

29 General Fund Appropriation \$ 48,611,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) This appropriation is intended to provide eligible certificated
4 instructional staff an average 3.2 percent increment for an additional
5 year of experience in each school year, based on LEAP Document 1R as
6 developed on March 29, 1990, at 11:00 hours.

7 (2) The superintendent shall transfer the following amounts to the
8 specified programs:

9 (a) \$42,146,000 to General Apportionment, section 502 of this act;

10 (b) \$6,251,000 to the Handicapped Education Program, section 510 of
11 this act; and

12 (c) \$215,000 to the Institutional Education Program, section 515 of
13 this act.

14 (3) Certificated instructional staff salary allocations in the
15 specified programs shall be allocated in accordance with sections 502
16 and 504 of this act."

17 **"NEW SECTION. Sec. 526. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR CERTIFICATED INSTRUCTIONAL STAFF PERFORMANCE-BASED PAY**
19 **FOR THE 1992-93 SCHOOL YEAR**

20 General Fund Appropriation \$ 10,000,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The general fund appropriation is provided solely to implement
24 performance-based pay, pursuant to sections 603 through 607 of Second
25 Substitute Senate Bill No. 5919.

26 (2) The superintendent shall allocate performance-based pay funds
27 to school districts in the 1992-93 school year based on the
28 relationship that a district's state allocation for certificated

1 instructional staff for general apportionment, section 502 of this act,
2 bears to the total state allocation for certificated instructional
3 staff for general apportionment."

4 (End of part)

PART VI

HIGHER EDUCATION

"NEW SECTION. Sec. 601. HIGHER EDUCATION. The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

(2)(a) Student Quality Standard: Each institution and branch campus shall adhere to annual budgeted enrollment levels. During each fiscal year of the 1991-93 fiscal biennium, each institution of higher education shall spend not less than the average annual amount listed in this subsection per full time equivalent student, plus or minus two percent each year. The amounts include total appropriated general fund state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are also excluded.

		1991-92	1992-93
University of Washington	\$	9,809	10,220
Washington State University . . .	\$	8,119	8,488
Eastern Washington University . .	\$	6,022	6,194
Central Washington University . .	\$	6,038	6,163
The Evergreen State College . . .	\$	7,368	7,605
Western Washington University . .	\$	5,676	5,855
State Board for Community College			
Education	\$	3,543	3,597

1 (b) Budgeted Enrollments: Each institution and its branch campuses
 2 shall enroll to their budgeted annual average full time equivalent
 3 enrollments ("AA FTEs"), plus or minus two percent. If the actual
 4 average annual 1991-92 full time equivalent student enrollment of an
 5 institution or branch campus varies from the budgeted amount by more
 6 than two percent, an amount equal to the student quality standard as
 7 calculated in (2)(a) of this subsection per full time equivalent
 8 student above or below the two percent variance shall be transferred to
 9 the higher education coordinating board for distribution to the other
 10 institutions of higher education. If the estimated average annual
 11 1992-93 full time equivalent student enrollment of an institution or
 12 branch campus (as estimated on April 30, 1993, by the office of
 13 financial management using spring enrollment reports submitted by the
 14 institutions) varies from the budgeted amount by more than two percent,
 15 an amount equal to the student quality standard as calculated in (2)(a)
 16 of this subsection per full time equivalent student above or below the
 17 two percent variance shall revert to the state general fund.

18 19 20		1991-92 Budgeted AA FTEs	1992-93 Budgeted AA FTEs
21	University of Washington		
22	Main campus	29,995	30,195
23	Tacoma branch	300	390
24	Bothell branch	300	395
25	Washington State University		
26	Main campus	15,994	16,194
27	Tri-Cities branch	448	485
28	Vancouver branch	300	383
29	Spokane branch	87	119
30	Eastern Washington University . . .	7,195	7,370

1	Central Washington University . . .	6,340	6,590
2	The Evergreen State College	3,150	3,200
3	Western Washington University . . .	8,875	9,100
4	State Board for Community College		
5	Education	88,525	91,550

6 (c) Facilities Quality Standard: During the 1991-93 biennium, no
7 institution of higher education may allow its expenditures for plant
8 operation and maintenance to fall more than five percent below the
9 amounts allotted for this purpose.

10 (3)(a) The following are maximum amounts that each institution may
11 spend from the appropriations in sections 602 through 610 of this act
12 for staff salary increases on January 1, 1992, and January 1, 1993,
13 excluding classified staff salary increases, and subject to all the
14 limitations contained in this section.

15		1991-92	1992-93
16	University of Washington \$	3,914,000	10,603,000
17	Washington State University . . . \$	1,841,000	5,356,000
18	Eastern Washington University . . \$	568,000	1,507,000
19	Central Washington University . . \$	500,000	1,301,000
20	The Evergreen State College . . . \$	272,000	720,000
21	Western Washington University . . \$	696,000	1,815,000
22	State Board for Community College		
23	Education \$	4,463,000	11,452,000
24	Higher Education Coordinating		
25	Board \$	25,000	74,000

26 (b) The amounts listed in (3)(a) of this subsection shall be used
27 to provide faculty, exempt staff, teaching and research assistants, and

1 medical residents at each four-year institution and the community
2 college system as a whole an average salary increase of 4.0 percent on
3 January 1, 1992, and 3.5 percent on January 1, 1993.

4 (c) The salary increases authorized under this subsection may be
5 granted to state employees at Washington State University who are
6 supported in full or in part by federal land grant formula funds.

7 (4) In addition to the amounts provided in subsection (3)(a) of
8 this section, the following amounts are provided to each institution of
9 higher education and the community college system to grant salary
10 increases on January 1, 1992, and on January 1, 1993, that address
11 their most serious salary inequities and merit issues among faculty and
12 exempt staff. Eastern Washington University may use moneys provided
13 under this section to grant across-the-board salary increases to
14 address salary inequities that may exist among the state's regional
15 universities. The state board for community college education shall
16 assess salary equity in the system and establish guidelines for the
17 allocation of the funds. The community college districts shall
18 distribute these amounts consistent with the state board's allocation.
19 In no case may the funds provided under this subsection and subsection
20 (3) of this section be used to grant a salary increase exceeding \$4,400
21 in fiscal year 1992, or \$3,800 in fiscal year 1993, to any person whose
22 annual salary exceeds \$100,000.

23		1991-92	1992-93
24	University of Washington \$	391,000	1,024,000
25	Washington State University . . . \$	184,000	519,000
26	Eastern Washington University . . \$	57,000	146,000
27	Central Washington University . . \$	49,000	125,000
28	The Evergreen State College . . . \$	27,000	69,000

1	Western Washington University . . . \$	69,000	175,000
2	State Board for Community College		
3	Education \$	446,000	1,104,000
4	Higher Education Coordinating		
5	Board \$	3,000	7,000

6 (5) The following amounts from the appropriations in sections 602
7 through 610 of this act, or as much thereof as may be necessary, shall
8 be spent to provide employees classified by the higher education
9 personnel board:

10 (a) A 4.0 percent across-the-board increase effective January 1,
11 1992, and an additional 3.5 percent across-the-board increase effective
12 January 1, 1993; and

13 (b) An additional increase effective January 1, 1992, which, when
14 calculated in combination with the 4.0 percent increase granted under
15 (a) of this subsection, raises employees' salaries to the salary range
16 closest to 15 percent behind prevailing rate.

17 Calculations for determining the increase granted in this
18 subsection shall be made subsequent to the calculations for the general
19 salary increase of 4.0 percent granted on January 1, 1992. The
20 findings of the 1990 comprehensive salary survey as adopted by the
21 higher education personnel board, expressed as the number of ranges
22 behind prevailing rate, shall be used to determine the salary increase
23 under this subsection. However, the number of ranges behind prevailing
24 rate shall be adjusted to reflect salary changes resulting from:

25 (i) Any job classification revision approved after June 1, 1990;
26 and

27 (ii) The salary increase granted on January 1, 1991, to raise
28 employees' salaries to within twenty percent of prevailing rate based
29 on the findings of the 1988 trend salary survey.

1 The general across-the-board salary increase granted on January 1,
 2 1991, shall not be considered when calculating the number of ranges
 3 between employee salaries and prevailing rate as shown in the findings
 4 of the 1990 survey.

5 Increases to reduce the number of ranges behind prevailing rate may
 6 be granted only in whole-range increments.

7 (c) The salary increases granted in this subsection (5) shall be
 8 implemented in compliance and conformity with all requirements of the
 9 comparable worth agreement ratified by the 1986 Senate Concurrent
 10 Resolution No. 126, where applicable.

11 (d) No salary increases may be paid under this subsection (5) to
 12 any person whose salary has been Y-rated pursuant to rules adopted by
 13 the higher education personnel board.

		1991-92	1992-93
15	University of Washington \$	1,751,000	5,082,000
16	Washington State University . . . \$	1,069,000	3,117,000
17	Eastern Washington University . . \$	264,000	766,000
18	Central Washington University . . \$	213,000	618,000
19	The Evergreen State College . . . \$	161,000	467,000
20	Western Washington University . . \$	286,000	853,000
21	State Board for Community College		
22	Education \$	1,630,000	4,744,000
23	Higher Education Coordinating		
24	Board \$	15,000	42,000

25 (6)(a) In addition to any other compensation adjustments provided
 26 in this act, salary increments in fiscal year 1992 may be funded by
 27 community college districts from moneys provided under subsection (4)

1 of this section and from any moneys available from FTE employee
2 vacancies resulting from staff turnover.

3 (b) By December 1, 1991, the higher education coordinating board,
4 in consultation with the state board for community college education
5 and with the cooperation of the institutions of higher education, shall
6 report to the appropriate committees of the legislature on higher
7 education compensation, including salary increments. The report shall
8 provide data on the number of higher education employees eligible for
9 salary increments during FY 1992, the total and average individual cost
10 of salary increments for each institution, the basis on which the
11 increments are granted, and the frequency thereof. Any performance-
12 based compensation plans in effect in the institutions of higher
13 education shall also be described in the report. The report shall also
14 contain the recommendations of the higher education coordinating board
15 to the legislature for the implementation and funding of a compensation
16 plan, including salary increments, in the higher education system. It
17 is the intent of the legislature that such compensation plan be based,
18 in significant part, on the merits of the employee's performance.

19 (7) No institution of higher education may deduct more than fifteen
20 percent for administrative overhead from any amount received for
21 services performed under a contract or interagency agreement with an
22 agency or department of the state without prior approval from the
23 office of financial management. This subsection applies to new or
24 renewed contracts and interagency agreements entered into after June
25 30, 1990."

26 "NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**
27 **EDUCATION**

28 General Fund Appropriation \$ 725,710,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) At least \$3,640,000 shall be spent on assessment of student
4 outcomes.

5 (2) \$25,371,000 is provided solely for an increase in instructional
6 support for supplies, materials, equipment, staffing and other services
7 necessary to directly support instruction. To the extent possible, the
8 use of these funds should focus on improving and expanding existing
9 classes and courses in order to allow students to meet graduation
10 requirements without delays resulting from insufficient course
11 availability. These funds shall not be spent for nonteaching
12 contracts, overtime, or travel not directly related to student
13 instruction. Not more than ten percent may be used for plant operation
14 and maintenance and institutional support.

15 (3) The 1991-93 enrollment increases funded by this appropriation
16 shall be distributed among the community college districts based on the
17 weighted prorated percentage enrollment plan developed by the state
18 board for community college education, and contained in the legislative
19 budget notes.

20 (4) \$2,000,000 is provided solely to implement section 49 of
21 Engrossed Substitute Senate Bill No. 5555, to be distributed to
22 community colleges located in timber-dependent areas to develop various
23 programs and pilot projects.

24 (5) \$1,322,000 is provided solely to implement sections 18 and 19
25 of Engrossed Substitute Senate Bill No. 5555, to fund three hundred
26 additional community college student FTE enrollments in timber-
27 dependent communities."

28 **"NEW SECTION. Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

29 General Fund Appropriation \$ 686,256,000

1	Medical Aid Fund Appropriation	\$	3,482,000
2	Accident Fund Appropriation	\$	3,482,000
3	Death Investigations Account Appropriation	\$	996,000
4	Oil Spill Administration Account Appropriation	\$	228,000
5	TOTAL APPROPRIATION	\$	694,444,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) At least \$2,549,600 shall be spent to expand upper-division and
9 graduate course offerings at the Bothell branch campus.

10 (2) At least \$2,525,800 shall be spent to expand upper-division and
11 graduate offerings at the Tacoma branch campus.

12 (3) At least \$400,000 shall be spent on assessment of student
13 outcomes.

14 (4) \$14,315,000 is provided solely for an increase in instructional
15 support for supplies, materials, equipment, staffing, and other
16 services necessary to directly support instruction. To the extent
17 possible, the use of these funds should focus on improving and
18 expanding existing classes and courses in order to allow students to
19 meet graduation requirements without delays resulting from insufficient
20 course availability. These funds cannot be spent for nonteaching
21 contracts, overtime, or travel not directly related to student
22 instruction. Not more than ten percent may be used for plant operation
23 and maintenance and institutional support.

24 (5) \$575,000 is provided solely to operate the Olympic natural
25 resources center as specified in section 53 of Engrossed Substitute
26 Senate Bill No. 5555.

27 (6) \$228,000 of the oil spill administration account appropriation
28 is provided solely to implement Engrossed Substitute House Bill No.

1 1027 (hazardous substance spills). If the bill is not enacted by June
2 30, 1991, the amount provided in this subsection shall lapse."

3 "NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

4 General Fund Appropriation \$ 383,116,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) At least \$1,039,000 shall be spent to expand upper-division and
8 graduate offerings at the Tri-Cities branch campus.

9 (2) At least \$2,179,000 shall be spent to expand upper-division and
10 graduate offerings at the Vancouver branch campus.

11 (3) At least \$1,940,400 shall be spent to expand graduate offerings
12 at the Spokane branch campus.

13 (4) At least \$400,000 shall be spent on assessment of student
14 outcomes.

15 (5) \$7,894,000 is provided solely for an increase in instructional
16 support for supplies, materials, equipment, staffing, and other
17 services necessary to directly support instruction. To the extent
18 possible, the use of these funds should focus on improving and
19 expanding existing classes and courses in order to allow students to
20 meet graduation requirements without delays resulting from insufficient
21 course availability. These funds shall not be spent for nonteaching
22 contracts, overtime, or travel not directly related to student
23 instruction. Not more than ten percent may be used for plant operation
24 and maintenance and institutional support.

25 (6) \$60,000 is provided solely for the purpose of implementing
26 Senate Bill No. 5198 (aquatic animal health)."

27 "NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

1 General Fund Appropriation \$ 104,331,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) At least \$400,000 shall be spent on assessment of student
5 outcomes.

6 (2) \$2,875,000 is provided solely for an increase in instructional
7 support for supplies, materials, equipment, staffing, and other
8 services necessary to directly support instruction. To the extent
9 possible, the use of these funds should focus on improving and
10 expanding existing classes and courses in order to allow students to
11 meet graduation requirements without delays resulting from insufficient
12 course availability. These funds shall not be spent for nonteaching
13 contracts, overtime, or travel not directly related to student
14 instruction. Not more than ten percent may be used for plant operation
15 and maintenance and institutional support."

16 **"NEW SECTION. Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

17 General Fund Appropriation \$ 90,242,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) At least \$400,000 shall be spent on assessment of student
21 outcomes.

22 (2) \$3,124,000 is provided solely for an increase in instructional
23 support for supplies, materials, equipment, staffing, and other
24 services necessary to directly support instruction. To the extent
25 possible, the use of these funds should focus on improving and
26 expanding existing classes and courses in order to allow students to
27 meet graduation requirements without delays resulting from insufficient
28 course availability. These funds shall not be spent for nonteaching

1 contracts, overtime, or travel not directly related to student
2 instruction. Not more than ten percent may be used for plant operation
3 and maintenance and institutional support."

4 **"NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

5	General Fund Appropriation	\$	54,913,000
6	Savings Recovery Account Appropriation	\$	325,000
7	TOTAL APPROPRIATION	\$	55,238,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) At least \$400,000 shall be spent on assessment of student
11 outcomes.

12 (2) \$1,520,000 is provided solely for an increase in instructional
13 support for supplies, materials, equipment, staffing, and other
14 services necessary to directly support instruction. To the extent
15 possible, the use of these funds should focus on improving and
16 expanding existing classes and courses in order to allow students to
17 meet graduation requirements without delays resulting from insufficient
18 course availability. These funds shall not be spent for nonteaching
19 contracts, overtime, or travel not directly related to student
20 instruction. Not more than ten percent may be used for plant operation
21 and maintenance and institutional support."

22 **"NEW SECTION. Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

23	General Fund Appropriation	\$	116,411,000
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24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) At least \$400,000 shall be spent on assessment of student
27 outcomes.

1 (2) \$2,643,000 is provided solely for an increase in instructional
2 support for supplies, materials, equipment, staffing, and other
3 services necessary to directly support instruction. To the extent
4 possible, the use of these funds should focus on improving and
5 expanding existing classes and courses in order to allow students to
6 meet graduation requirements without delays resulting from insufficient
7 course availability. These funds shall not be spent for nonteaching
8 contracts, overtime, or travel not directly related to student
9 instruction. Not more than ten percent may be used for plant operation
10 and maintenance and institutional support."

11 **"NEW SECTION. Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
12 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

13	General Fund State Appropriation	\$	3,464,000
14	General Fund Federal Appropriation	\$	230,000
15	TOTAL APPROPRIATION	\$	3,694,000

16 The appropriations in this section are provided to carry out the
17 policy coordination, planning, studies, and administrative functions of
18 the board."

19 **"NEW SECTION. Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
20 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

21	General Fund State Appropriation	\$	77,546,000
22	General Fund Federal Appropriation	\$	3,326,000
23	State Education Grant Account Appropriation	\$	40,000
24	TOTAL APPROPRIATION	\$	79,412,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

1 (1) \$977,000 of the general fund state appropriation is provided
2 solely for the displaced homemakers program.

3 (2) \$467,000 of the general fund state appropriation is provided
4 solely for the western interstate commission for higher education.

5 (3) \$76,102,000 of the general fund state appropriation is provided
6 solely for student financial aid, including administrative costs. Of
7 this amount:

8 (a) \$69,729,000 is provided solely for the state need grant and
9 state work study programs. Not less than \$24,400,000 shall be expended
10 for state work study grants. Any state need grant moneys not awarded
11 by April 1 of each year may be transferred to the state work study
12 program for distribution. The need grant award to any individual shall
13 not exceed the amount received by a student attending a state research
14 university.

15 (b) \$2,000,000 is provided solely for the educational opportunity
16 grant program.

17 (c) \$150,000 is provided solely for the health professional loan
18 repayment program.

19 (d) \$234,000 of the general fund--state appropriation is provided
20 solely to implement Second Substitute Senate Bill No. 5022 (teacher
21 excellence awards)."

22 **"NEW SECTION. Sec. 611. FOR THE COMPACT FOR EDUCATION**

23 General Fund Appropriation \$ 101,000"

24 **"NEW SECTION. Sec. 612. FOR THE STATE BOARD FOR VOCATIONAL**
25 **EDUCATION**

26 General Fund State Appropriation \$ 4,022,000

27 General Fund Federal Appropriation \$ 34,782,000

28 TOTAL APPROPRIATION \$ 38,804,000"

1 "NEW SECTION. **Sec. 613. FOR THE WASHINGTON INSTITUTE OF APPLIED**
2 **TECHNOLOGY**

3 General Fund Appropriation \$ 3,131,000"

4 "NEW SECTION. **Sec. 614. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

5 Higher Education Personnel Board Service Fund

6 Appropriation \$ 2,392,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$71,000, or as much thereof as may be
9 necessary, is provided solely for:

10 (1) A 4.0 percent across-the-board salary increase effective
11 January 1, 1992, and an additional 3.5 percent salary increase
12 effective January 1, 1993, for classified and exempt staff of the
13 higher education personnel board; and

14 (2) An additional increase effective January 1, 1992, which, when
15 calculated in combination with the 4.0 percent increase granted under
16 subsection (1) of this section, raises classified employees' salaries
17 to the salary range closest to 15 percent behind prevailing rate.
18 Calculation of the increase granted in this subsection (2) shall be
19 carried out according to the procedures and restrictions outlined in
20 section 601(5)(b) of this act."

21 "NEW SECTION. **Sec. 615. FOR WASHINGTON STATE LIBRARY**

22 General Fund State Appropriation \$ 13,838,000

23 General Fund Federal Appropriation \$ 4,745,000

24 General Fund Private/Local Appropriation \$ 46,000

25 TOTAL APPROPRIATION \$ 18,629,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$2,463,516 of the combined general fund

1 state and the general fund federal appropriations are provided solely
2 for a contract with the Seattle public library for library services for
3 the blind and physically handicapped."

4 **"NEW SECTION. Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**

5	General Fund State Appropriation	\$	4,650,000
6	General Fund Federal Appropriation	\$	900,000
7	TOTAL APPROPRIATION	\$	5,550,000"

8 **"NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10	General Fund Appropriation	\$	1,278,000"
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11 **"NEW SECTION. Sec. 618. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13	General Fund Appropriation	\$	922,000"
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14 **"NEW SECTION. Sec. 619. FOR THE STATE CAPITOL HISTORICAL**
15 **ASSOCIATION**

16	General Fund Appropriation	\$	1,007,000
17	State Capitol Historical Association Museum		
18	Account Appropriation	\$	132,000
19	TOTAL APPROPRIATION	\$	1,139,000"

20 (End of part)

PART VII

SPECIAL APPROPRIATIONS

"NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation \$ 600,301,000

This appropriation is for deposit into the accounts listed in section 801 of this act."

"NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account
Appropriation \$ 23,896,000

University of Washington Hospital Bond Retirement
Fund 1975 Appropriation \$ 1,178,000

Office-Laboratory Facilities Bond Redemption Fund
Appropriation \$ 274,000

Higher Education Bond Retirement Fund 1979
Appropriation \$ 2,560,000

State General Obligation Bond Retirement Fund 1979
Appropriation \$ 19,126,000

TOTAL APPROPRIATION \$ 47,034,000"

"NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

1	Community College Refunding Bond Retirement Fund		
2	1974 Appropriation	\$	9,793,000
3	Community College Capital Construction Bond		
4	Redemption Fund 1975, 1976, 1977		
5	Appropriation	\$	10,292,000
6	Higher Education Bond Retirement Fund 1979		
7	Appropriation	\$	13,525,000
8	Washington State University Bond Redemption Fund		
9	1977 Appropriation	\$	518,000
10	Higher Education Refunding Bond Redemption Fund		
11	1977 Appropriation	\$	6,988,000
12	State General Obligation Bond Retirement Fund 1979		
13	Appropriation	\$	42,251,000
14	TOTAL APPROPRIATION	\$	83,367,000"

15 "NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

18	Common School Building Bond Redemption Fund 1967		
19	Appropriation	\$	6,910,000
20	State Building Bond Redemption Fund 1967		
21	Appropriation	\$	654,000
22	State Building and Parking Bond Redemption Fund 1969		
23	Appropriation	\$	2,450,000
24	TOTAL APPROPRIATION	\$	10,014,000"

25 "NEW SECTION. Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT
26 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
27 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

28	Highway Bond Retirement Fund Appropriation	\$	192,403,518
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1	Ferry Bond Retirement Fund 1977 Appropriation . . .	\$	28,172,551
2	TOTAL APPROPRIATION	\$	220,576,069"

3 "NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
4 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
5 **BOND SALE EXPENSES**

6	State Convention and Trade Center Appropriation . .	\$	8,926
7	Excess Earnings Account Appropriation	\$	750,000
8	State/Local Improvements Revolving Account		
9	Appropriation	\$	3,574
10	State/Local Improvements Revolving Account Waste		
11	Disposal Facilities Appropriation	\$	13,388
12	State Building Construction Account		
13	Appropriation	\$	44,715,566
14	State/Local Improvements Revolving Account Water		
15	Supply Facilities Appropriation	\$	2,680
16	Motor Vehicle Fund Appropriation	\$	1,542,000
17	Urban Arterial Trust Account Appropriation	\$	552,496
18	Labor and Industries Construction Appropriation . .	\$	583,115
19	TOTAL APPROPRIATION	\$	48,171,745
20	Total Bond Retirement and Interest Appropriation .	\$	1,009,464,782"

21 "NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE**
22 **TORT CLAIMS REVOLVING FUND**

23	General Fund Appropriation	\$	9,532,000
24	Motor Vehicle Fund Appropriation	\$	8,942,000
25	Wildlife Fund Appropriation	\$	106,000
26	Accident Fund Appropriation	\$	4,000
27	Ferry System Revolving Account Appropriation . . .	\$	4,744,000
28	Liquor Revolving Fund Appropriation	\$	378,000

1	Lottery Administrative Account	\$	50,000
2	Resource Management Cost Account Appropriation . .	\$	980,000
3	Public Service Revolving Account Appropriation . .	\$	48,000
4	TOTAL APPROPRIATION	\$	24,784,000"

5 **"NEW SECTION. Sec. 708. FOR THE GOVERNOR--EMERGENCY FUND**

6	General Fund Appropriation	\$	1,000,000
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7 The appropriation in this section is for the governor's emergency
8 fund, for the critically necessary work of any agency."

9 **"NEW SECTION. Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

10	General Fund Appropriation	\$	1,542,000
11	Special Fund Agency Tort Defense Services		
12	Revolving Fund Appropriation	\$	850,000
13	TOTAL APPROPRIATION	\$	2,392,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: To facilitate payment of tort defense
16 services from special funds, the state treasurer is directed to
17 transfer sufficient moneys from each special fund to the special fund
18 tort defense services revolving fund, in accordance with schedules
19 provided by the office of financial management. The governor shall
20 distribute the moneys appropriated in this section to agencies to pay
21 for tort defense services."

22 **"NEW SECTION. Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
23 **RELATED CLAIMS**

1 (1) There is appropriated to the office of financial
 2 management for payment of supplies and services
 3 furnished in previous biennia, from the General
 4 Fund \$ 800,000

5 (2) The following sums, or so much thereof as shall
 6 severally be found necessary, are hereby
 7 appropriated and authorized to be expended out
 8 of the several funds indicated, for the period
 9 from the effective date of this act to June 30,
 10 1993, in order to reimburse the general fund for
 11 expenditures from belated claims, to be
 12 disbursed on vouchers approved by the office of
 13 financial management:

14	Archives and Records Management Account	\$	562
15	Winter Recreational Program Account	\$	75
16	Snowmobile Account	\$	226
17	Flood Control Assistance Account	\$	1,354
18	Aquatic Lands Enhancement	\$	6
19	State Investment Board Expense Account	\$	1,995
20	State Toxics Control Account	\$	671
21	State Emergency Water Projects Revolving		
22	Account	\$	16
23	State and Local Improvement Revolving Account--		
24	Waste Disposal Facilities	\$	384
25	Local Toxics Control Account	\$	3,626
26	Litter Control Account	\$	173
27	State Patrol Highway Account	\$	29,500
28	State Wildlife Fund	\$	31,700
29	Motor Vehicle Fund	\$	42,708
30	High Capacity Transportation Account	\$	7,110

1	Public Service Revolving Account	\$	3,038
2	Insurance Commissioner's Regulatory Account .	\$	2,079
3	State Treasurer's Service Fund	\$	37
4	Legal Services Revolving Fund	\$	24,362
5	Municipal Revolving Account	\$	6,249
6	Department of Personnel Service Fund	\$	1,238
7	State Auditing Services Revolving Account . .	\$	2,878
8	Liquor Revolving Fund	\$	21,372
9	Department of Retirement Systems Expense		
10	Fund	\$	1,234
11	Accident Fund	\$	3,034
12	Medical Aid Fund	\$	3,034"

13 "NEW SECTION. **Sec. 711. FOR SUNDRY CLAIMS** The following sum, or
14 so much thereof as is necessary, is appropriated from the general fund
15 for the payment of a sundry claim. This appropriation shall be
16 disbursed on a voucher approved by the director of general
17 administration for reimbursement and settlement of all claims under RCW
18 9A.16.110 for loss of time, legal fees, or other expenses, including
19 interest, in the defense of a criminal prosecution: Gary and Beryle
20 Murray, claim number SCJ-91-11 \$ 7,092.50"

21 "NEW SECTION. **Sec. 712. FOR THE GOVERNOR--COMPENSATION--SALARY**
22 **AND INSURANCE BENEFITS**

23	General Fund--State Appropriation	\$	142,184,000
24	General Fund--Federal Appropriation	\$	27,313,000
25	Special Fund Salary and Insurance Contribution		
26	Increase Revolving Fund Appropriation	\$	105,908,000
27	TOTAL APPROPRIATION	\$	275,405,000

1 The appropriations in this section, or so much thereof as may be
2 necessary, shall be expended solely for the purposes designated in this
3 section and are subject to the conditions and limitations specified in
4 this section.

5 (1) \$74,253,000 of the general fund--state appropriation,
6 \$18,555,000 of the general fund--federal appropriation, and \$47,805,000
7 of the special fund salary and insurance contribution increase
8 revolving fund appropriation are provided for the following salary
9 increases:

10 (a) A 4.0 percent across-the-board increase effective January 1,
11 1992, and an additional 3.5 percent across-the-board increase effective
12 January 1, 1993, for all classified and exempt employees under the
13 state personnel board and commissioned officers of the Washington state
14 patrol; and

15 (b) For state classified and exempt employees whose salaries are
16 determined by the comprehensive salary survey, an additional increase
17 effective January 1, 1992, which, when calculated in combination with
18 the 4.0 percent increase granted under subsection (1)(a) of this
19 section, raises employees' salaries to the salary range closest to
20 fifteen percent behind prevailing rate.

21 Calculations for determining the increases granted in this
22 subsection (b) shall be made subsequent to the calculations for the
23 general salary increase of 4.0 percent granted on January 1, 1992. The
24 findings of the 1990 comprehensive salary survey as adopted by the
25 state personnel board, expressed as the number of ranges behind
26 prevailing rate, shall be used to determine salary increases under this
27 subsection. However, the number of ranges behind prevailing rate shall
28 be adjusted to reflect salary changes resulting from:

29 (i) Any job classification revision approved after June 1, 1990; or

1 (ii) The salary increase granted on January 1, 1991, to raise
2 employees' salaries to within twenty percent of prevailing rate based
3 on the findings of the 1988 trend salary survey.

4 The general across-the-board salary increase granted on January 1,
5 1991, shall not be considered when calculating the number of ranges
6 between employee salaries and prevailing rate as shown in the findings
7 of the 1990 survey.

8 Increases to reduce the number of ranges behind prevailing rate may
9 be granted only in whole-range increments.

10 (2) \$4,671,000 of the general fund--state appropriation, \$1,070,000
11 of the general fund--federal appropriation, and \$178,000 of the special
12 fund salary and insurance contribution are provided solely to:

13 (a) Grant a 5.0 percent salary increase effective January 1, 1992,
14 and an additional 7.5 percent salary increase effective January 1,
15 1993, to the registered nurse 2 job class and all job classes indexed
16 to that benchmark job class; and

17 (b) Increase shift differential pay for the registered nurse 2 job
18 class and all job classes indexed to that benchmark job class from
19 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
20 hour to \$2.50 per hour for night shift, beginning July 1, 1991.

21 The salary increases granted in this subsection shall be in
22 addition to any increase granted under subsection (1) of this section.
23 If the appropriation in this subsection is insufficient to provide the
24 additional 7.5 percent salary increase effective January 1, 1993, the
25 office of financial management shall reduce the percentage increase to
26 a level commensurate with the remaining appropriation.

27 (3) The governor shall allocate to state agencies \$15,000,000 from
28 the general fund--state appropriation, and \$15,000,000 from the special
29 fund salary and insurance contribution increase revolving fund

1 appropriation to fulfill the 1991-93 obligations of the comparable
2 worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

3 (4) The salary increases granted in this section shall be
4 implemented in compliance and conformity with all requirements of the
5 comparable worth agreement ratified by the 1986 Senate Concurrent
6 Resolution No. 126, where applicable.

7 (5)(a) The monthly contributions for insurance benefit premiums
8 shall not exceed \$276.24 per eligible employee for fiscal year 1992,
9 and \$302.98 for fiscal year 1993.

10 (b) The monthly contributions for the margin in the self-insured
11 medical and dental plans and for the operating costs of the health care
12 authority shall not exceed \$6.96 per eligible employee for fiscal year
13 1992, and \$5.22 for fiscal year 1993.

14 (c) Any returns of funds to the health care authority resulting
15 from favorable claims experienced during the 1991-93 biennium shall be
16 held in reserve within the state employees insurance account until
17 appropriated by the legislature.

18 (d) Funds provided under this section, including funds resulting
19 from dividends or refunds, shall not be used to increase employee
20 insurance benefits over the level of services provided on the effective
21 date of this act. Contributions by any county, municipal, or other
22 political subdivision to which coverage is extended after the effective
23 date of this act shall not receive the benefit of any surplus funds
24 attributable to premiums paid prior to the date on which coverage is
25 extended.

26 (6) To facilitate the transfer of moneys from dedicated funds and
27 accounts, the state treasurer is directed to transfer sufficient moneys
28 from each dedicated fund or account to the special fund salary and
29 insurance contribution increase revolving fund in accordance with
30 schedules provided by the office of financial management and in

1 schedules provided by the legislative evaluation and accountability
2 program in support of LEAP Document 99.

3 (7) In calculating individual agency allocations for this section,
4 the office of financial management shall calculate the allocation of
5 each subsection separately. The separate allocations for each agency
6 may be combined under a single appropriation code for improved
7 efficiency. The office of financial management shall transmit a list
8 of agency allocations by subsection to the senate committee on ways and
9 means and the house of representatives committee on appropriations.

10 (8) No salary increase may be paid under this section to any person
11 whose salary has been Y-rated pursuant to rules adopted by the state
12 personnel board.

13 (9) A maximum of \$6,101,000 of the special fund salary and
14 insurance contribution increase revolving fund appropriation in this
15 section may be expended for salary and benefit increases for ferry
16 workers consistent with the 1991-93 transportation appropriations act.

17 (10) \$25,416,000 of the general fund--state appropriation,
18 \$7,688,000 of the general fund--federal appropriation, and \$9,997,000
19 of the special fund salary and insurance contribution increase
20 revolving fund appropriation are provided solely for salary increments
21 for longevity for classified and exempt employees under the
22 jurisdiction of the state personnel board, and employees of
23 legislative, judicial, and other agencies identified in LEAP Document
24 99. The office of financial management shall allot to these agencies
25 the amounts identified in LEAP Document 99. "LEAP Document 99" means
26 the computerized tabulation establishing salary increment funding, as
27 developed by the legislative evaluation and accountability program
28 committee."

1 "NEW SECTION. **Sec. 713. FOR THE DEPARTMENT OF RETIREMENT**
 2 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The appropriations shall be made on a
 5 quarterly basis.

6 (1) There is appropriated for state contributions to the law
 7 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
9 General Fund Appropriation	\$ 76,000,000	81,500,000
10 TOTAL APPROPRIATION	\$ 157,500,000	

11 (2) There is appropriated for contributions to the judicial
 12 retirement system:

	FY 1992	FY 1993
14 General Fund Appropriation	\$ 3,325,000	3,325,000
15 TOTAL APPROPRIATION	\$ 6,650,000	

16 (3) There is appropriated for contributions to the judges
 17 retirement system:

	FY 1992	FY 1993
19 General Fund Appropriation	\$ 505,000	505,000
20 TOTAL APPROPRIATION	\$ 1,010,000"	

21 "NEW SECTION. **Sec. 714. FOR THE STATE TREASURER--LOANS**

22 General Fund Appropriation--For transfer to the		
23 Convention and Trade Center Operating Account	\$	8,766,000
24 General Fund Appropriation--For transfer to the		
25 Community College Capital Projects Account	\$	4,500,000
26 TOTAL APPROPRIATION	\$	13,266,000

1 The appropriations in this section are intended as loans to the
2 accounts indicated."

3 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

"NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977

Appropriation \$ 1,370,000

Water Pollution Control Facilities Bond Redemption

Fund 1967 Appropriation \$ 1,844,000

State Building and Higher Education Construction

Bond Redemption Fund 1967 Appropriation \$ 1,902,000

State Building (Expo 74) Bond Redemption Fund 1973A

Appropriation \$ 376,000

State Building Bond Redemption Fund 1973

Appropriation \$ 3,796,000

State Higher Education Bond Redemption Fund 1973

Appropriation \$ 4,387,000

State Building Authority Bond Redemption Fund

Appropriation \$ 9,408,000

Community College Capital Improvement Bond

Redemption Fund 1972 Appropriation \$ 7,528,000

State Higher Education Bond Redemption Fund 1974

Appropriation \$ 1,189,000

Waste Disposal Facilities Bond Redemption Fund

Appropriation \$ 57,907,000

Water Supply Facilities Bond Redemption Fund

Appropriation \$ 11,105,058

1	Recreation Improvements Bond Redemption Fund		
2	Appropriation	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund Appropriation	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	Appropriation	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 Appropriation	\$	124,027
9	Fisheries Bond Redemption Fund 1976		
10	Appropriation	\$	761,536
11	Higher Education Bond Redemption Fund 1975		
12	Appropriation	\$	2,164,887
13	State Building Bond Retirement Fund 1975		
14	Appropriation	\$	426,060
15	Social and Health Services Bond Redemption Fund		
16	1976 Appropriation	\$	9,467,557
17	Emergency Water Projects Bond Retirement Fund 1977		
18	Appropriation	\$	2,624,875
19	Higher Education Bond Redemption Fund 1977		
20	Appropriation	\$	16,559,408
21	Salmon Enhancement Bond Redemption Fund 1977		
22	Appropriation	\$	3,883,552
23	Fire Service Training Center Bond Retirement Fund		
24	1977 Appropriation	\$	739,795
25	State General Obligation Bond Retirement Bond 1979		
26	Appropriation	\$	491,009,053
27	TOTAL APPROPRIATION	\$	642,277,149"

28 "NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

1	General Fund Appropriation for fire insurance		
2	premiums tax distribution	\$	4,600,000
3	General Fund Appropriation for public utility		
4	district excise tax distribution	\$	24,314,000
5	General Fund Appropriation for prosecuting		
6	attorneys' salaries	\$	2,704,000
7	General Fund Appropriation for motor vehicle excise		
8	tax distribution	\$	83,075,000
9	General Fund Appropriation for local mass transit		
10	assistance	\$	275,140,000
11	General Fund Appropriation for camper and travel		
12	trailer excise tax distribution	\$	2,585,000
13	General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . .	\$	760,000
15	Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . .	\$	90,000
17	Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	22,000,000
19	Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution .	\$	359,745,000
21	Liquor Revolving Fund Appropriation for liquor profits distribution	\$	45,645,850
23	Timber Tax Distribution Account Appropriation for distribution to "Timber" counties	\$	83,100,000
25	Municipal Sales and Use Tax Equalization Account Appropriation	\$	44,690,000
27	County Sales and Use Tax Equalization Account Appropriation	\$	15,100,000

1 Death Investigations Account Appropriation for
2 distribution to counties for publicly
3 funded autopsies \$ 750,000
4 County Criminal Justice Account Appropriation . . . \$ 56,152,000
5 Municipal Criminal Justice Account Appropriation . \$ 22,460,000
6 TOTAL APPROPRIATION \$ 1,042,910,850"

7 "NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FEDERAL REVENUES**
8 **FOR DISTRIBUTION**

9 Forest Reserve Fund Appropriation for federal
10 forest reserve fund distribution \$ 70,000,000
11 General Fund Appropriation for federal flood
12 control funds distribution \$ 78,000
13 General Fund Appropriation for federal grazing
14 fees distribution \$ 53,000
15 General Fund Appropriation for distribution of
16 federal funds to counties in conformance
17 with Public Law 97-99 \$ 820,000
18 TOTAL APPROPRIATION \$ 70,951,000"

19 "NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--TRANSFERS**

20 General Government Special Revenue Fund--State
21 Treasurer's Service Account: For transfer to the
22 general fund on or before July 20, 1993, an
23 amount up to \$10,500,000 in excess of the cash
24 requirements in the State Treasurer's Service
25 Account for fiscal year 1994, for credit
26 to the fiscal year in which earned \$ 10,500,000

1 General Fund--State: For transfer to the
 2 Natural Resources Fund--Water Quality
 3 Account \$ 20,392,000
 4 Public Facilities Construction Loan and Grant
 5 Revolving Fund: For transfer to the General
 6 Fund \$ 631,400
 7 Water Quality Account: For transfer to the water
 8 pollution revolving fund. Transfers shall be
 9 made at intervals coinciding with deposits of
 10 federal capitalization grant money into the
 11 revolving fund. The amounts transferred shall
 12 not exceed the match required
 13 for each federal deposit \$ 14,500,000
 14 Disability Accommodation Revolving Account:
 15 For transfer to the general fund \$ 190,000"

16 "NEW SECTION. **Sec. 805. FOR THE DEPARTMENT OF RETIREMENT**
 17 **SYSTEMS--TRANSFERS**

18 General Fund Appropriation: For transfer to the
 19 Department of Retirement Systems Expense
 20 Fund \$ 18,000
 21 Motor Vehicle Fund--State Patrol Highway Account
 22 Appropriation: For transfer to the Department
 23 of Retirement Systems Expense Fund \$ 118,000"

24 (End of part)

1 PART IX

2 MISCELLANEOUS

3 "NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS. The

4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1991-93 biennium."

11 "NEW SECTION. Sec. 902. INFORMATION SYSTEMS PROJECTS. Agencies

12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) The agency shall produce a feasibility study for each
15 information systems project in accordance with instructions from the
16 office of financial management. In addition to these requirements, the
17 study shall examine and evaluate the costs and benefits of maintaining
18 the status quo and the costs and benefits of the proposed project. The
19 study shall identify when and in what amount any fiscal savings will
20 accrue, and what programs or fund sources will be affected.

21 (2) The agency shall produce a project management plan for each
22 project. The plan or plans shall address all factors critical to
23 successful completion of each project. The plan shall include, but is
24 not limited to, the following elements: A description of the problem
25 or opportunity that the information systems project is intended to
26 address; a statement of project objectives and assumptions; definition
27 of phases, tasks, and activities to be accomplished and the estimated
28 cost of each phase; a description of how the agency will facilitate

1 responsibilities of oversight agencies; a description of key decision
2 points in the project life cycle; a description of variance control
3 measures; a definitive schedule that shows the elapsed time estimated
4 to complete the project and when each task is to be started and
5 completed; and a description of resource requirements to accomplish the
6 activities within specified time, cost, and functionality constraints.

7 (3) A copy of each feasibility study and project management plan
8 shall be provided to the office of financial management and appropriate
9 legislative committees. Authority to expend any funds for individual
10 information systems projects is conditioned on approval of the relevant
11 feasibility study and project management plan by the office of
12 financial management.

13 (4) A project status report shall be submitted to the office of
14 financial management and appropriate legislative committees for each
15 project prior to reaching key decision points identified in the project
16 management plan. Project status reports shall examine and evaluate
17 project management, accomplishments, budget, action to address
18 variances, risk management, cost and benefits analysis, and other
19 aspects critical to completion of a project.

20 Work shall not commence on any task in a subsequent phase of a
21 project until the status report for the preceding key decision point
22 has been approved by the office of financial management.

23 (5) If a project review is requested in accordance with the
24 policies of the office of financial management, the reviews shall
25 examine and evaluate: System requirements specifications; scope;
26 system architecture; change controls; documentation; user involvement;
27 training; availability and capability of resources; programming
28 languages and techniques; system inputs and outputs; plans for testing,
29 conversion, implementation, and post-implementation; and other aspects
30 critical to successful construction, integration, and implementation of

1 automated systems. Copies of project review written reports shall be
2 forwarded to the appropriate legislative committees by the agency.

3 (6) A written post-implementation review report shall be prepared
4 by the agency for each information systems project in accordance with
5 published instructions of the office of financial management. In
6 addition to the information requested pursuant to the instructions, the
7 post-implementation report shall evaluate the degree to which a project
8 accomplished its major objectives including, but not limited to, a
9 comparison of original cost and benefit estimates to actual costs and
10 benefits achieved. Copies of the post-implementation review report
11 shall be provided to the office of financial management and appropriate
12 legislative committees."

13 "NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
14 of information services shall act as lead agency in coordinating video
15 telecommunications services for state agencies. As lead agency, the
16 department shall develop standards and common specifications for leased
17 and purchased telecommunications equipment and assist state agencies in
18 developing a video telecommunications expenditure plan. No agency may
19 spend any portion of any appropriation in this act for new video
20 telecommunication equipment, new video telecommunication transmission,
21 or new video telecommunication programming, or for expanding current
22 video telecommunication systems without first complying with chapter
23 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
24 first submitting a video telecommunications expenditure plan, in
25 accordance with the policies of the department of information services,
26 for review and assessment by the department of information services
27 under RCW 43.105.052. Prior to any such expenditure by a public
28 school, a video telecommunications expenditure plan shall be approved
29 by the superintendent of public instruction. The office of the

1 superintendent of public instruction shall submit the plans to the
2 department of information services in a form prescribed by the
3 department. The office of the superintendent of public instruction
4 shall coordinate the use of video telecommunications in public schools
5 by providing educational information to local school districts and
6 shall assist local school districts and educational service districts
7 in telecommunications planning and curriculum development. Prior to
8 any such expenditure by a public institution of postsecondary
9 education, a telecommunications expenditure plan shall be approved by
10 the higher education coordinating board. The higher education
11 coordinating board shall coordinate the use of video telecommunications
12 for instruction and instructional support in postsecondary education,
13 including the review and approval of instructional telecommunications
14 course offerings."

15 "NEW SECTION. **Sec. 904. OUT-OF-STATE TRAVEL EXPENDITURES.** No
16 moneys appropriated in this act may be expended for costs incurred by
17 employees or officials of the state in travel outside of the state of
18 Washington except as provided in this section.

19 (1) No expenditures for travel out-of-state involving air
20 transportation or total expenditures exceeding five hundred dollars for
21 any one employee or official may be made unless the travel received the
22 prior written approval of the agency head. The approval authority
23 under this subsection shall not be delegated to any other official
24 without the written approval of the director of financial management.

25 (2) No expenditures for travel out-of-state involving five or more
26 state employees or officials on the same trip and total expenditures
27 exceeding one thousand dollars for each employee or official may be
28 made unless the travel received the prior written approval of: (a) The
29 director of financial management, in the case of agencies of the

1 executive branch; (b) the secretary of the senate and the chief clerk
2 of the house of representatives, in the case of legislative agencies;
3 and (c) the chief justice of the supreme court, in the case of judicial
4 agencies. The approval authority under this subsection shall not be
5 delegated to any other official.

6 (3) Within sixty days of the end of each fiscal quarter, each
7 agency making an expenditure under subsection (1) or (2) of this
8 section shall file the following information with the legislative
9 budget committee: (a) The destination and duration of each trip; (b)
10 the total expenditures for the trip, itemized by fund source; (c) the
11 number of persons attending the trip for whom agency expenditures were
12 made; and (d) the purpose of the trip and its relationship to the
13 duties of the agency.

14 (4) In order to provide accountability of out-of-state travel
15 costs, the office of financial management shall revise state accounting
16 policies and procedures to ensure that one or more accounting objects
17 or subobjects are devoted exclusively to out-of-state travel
18 expenditures, and that such expenditures are not reported, in whole or
19 in part, in any other accounting objects or subobjects."

20 "NEW SECTION. **Sec. 905. EXPENDITURES FOR PERSONAL SERVICE**
21 **CONTRACTS.** No moneys appropriated in this act may be expended for
22 personal service contracts entered into after June 30, 1991, except in
23 compliance with the requirements of this section.

24 (1) A copy of the contract shall be filed with the legislative
25 budget committee within thirty days after its effective date.

26 (2) Sole source contracts exceeding ten thousand dollars and
27 subject to the approval of the office of financial management under RCW
28 39.29.018(2) must be filed with the legislative budget committee and
29 the legislative fiscal committees within ten days of the contract's

1 approval by the office of financial management. A copy of the approval
2 shall be included with the filing.

3 (3) No interest may be held in a contract by any person who is an
4 employee of the state, or was such an employee at any time during the
5 previous twelve months, unless written approval is granted by the
6 director of financial management.

7 (4) Documented evidence of competitive selection of the contractor,
8 pursuant to RCW 39.29.011, shall be transmitted to the legislative
9 budget committee in conjunction with the filing under subsection (1) of
10 this section.

11 (5) Any amendment or extension of an existing contract, if the
12 value of the amendment or extension exceeds fifty percent of the value
13 of the original contract, must be approved in writing by the office of
14 financial management. The written approval shall be transmitted to the
15 legislative fiscal committees.

16 (6) A state agency shall not enter into any contract or combination
17 of contracts with a single firm or individual having a value exceeding
18 one hundred thousand dollars without the written approval of the office
19 of financial management, which approval shall be transmitted to the
20 legislative budget committee and the legislative fiscal committees.

21 (7) The legislative budget committee shall perform a biennial
22 performance audit of state contracting for personal services. The
23 state auditor shall perform a biennial fiscal audit of state
24 expenditures for personal service contracts.

25 (8) When preparing allotments for the 1991-93 biennium, the office
26 of financial management shall ensure that the total state-wide
27 expenditures for personal services, as defined in chapter 39.29 RCW, by
28 agencies receiving appropriations in this act do not exceed the total
29 expenditures for personal services incurred during the 1989-91
30 biennium. For the purposes of this section, "agencies" means any state

1 office or activity of the executive and judicial branch of government,
2 including state agencies, departments, offices, divisions, boards,
3 commissions, and educational, correctional, and other types of
4 institutions."

5 "NEW SECTION. **Sec. 906. EXPENDITURES UNDER LEASE/PURCHASE**

6 **FINANCING AGREEMENTS.** (1) No moneys appropriated in this act may be
7 expended for the acquisition of equipment or other personal property
8 under financing contracts pursuant to chapter 39.94 RCW or other
9 installment purchase agreements unless:

10 (a) The purchase price of each individual item of equipment or
11 other personal property exceeds \$5,000; and

12 (b) The term of the installment contract does not exceed the useful
13 life of the items being purchased.

14 (2) The total principal value of new equipment acquired by the
15 state, as defined in RCW 39.94.020(4), during the 1991-93 fiscal
16 biennium and financed pursuant to chapter 39.94 RCW through payments
17 from the general fund shall not exceed \$50,000,000. For purposes of
18 this subsection, equipment financed with payments from sources in
19 addition to the general fund shall be valued in proportion to the ratio
20 of general fund payments to the total payments.

21 (3) The director of financial management shall adopt policies and
22 procedures to ensure compliance with this section. This section
23 applies only to contracts or agreements entered into after June 30,
24 1991.

25 (4) The office of financial management shall ensure that the
26 state's accounting system provides for the reporting of financing
27 contract payments by state agencies at the subobject level.

28 (5) The state treasurer shall report by September 1 of each year to
29 the fiscal committees of the house of representatives and the senate on

1 the outstanding principal amounts and annual payment obligations of
2 state agencies acquiring equipment under chapter 39.94 RCW."

3 "NEW SECTION. **Sec. 907. EMPLOYMENT RECRUITING.** A state agency
4 seeking to fill a vacant position within the agency shall not use
5 moneys appropriated in this act to contract with an individual or
6 organization outside of state government for assistance or advice in
7 filling the vacancy. State agencies are encouraged to use the
8 recruitment division of the department of personnel. This section does
9 not apply to institutions of higher education, or to judicial or
10 legislative branch agencies. A state agency may apply to the director
11 of personnel for a waiver of the prohibition in this section. If a
12 waiver is granted, the director shall file a report with the office of
13 financial management, the senate ways and means committee, and the
14 house of representatives appropriations committee, stating the reason
15 the waiver was granted and the expected dollar amount of the contract."

16 "NEW SECTION. **Sec. 908. SAVINGS RECOVERY ACCOUNT.** (1) The
17 savings recovery account is hereby established in the state treasury.

18 (2) The director of financial management shall identify the
19 expenditure savings realized by affected state agencies as a result of
20 the implementation of the recommendations of the motor pool review team
21 of the governor's commission on efficiency and accountability in
22 government. Periodically during the 1991-93 fiscal biennium and by
23 June 30, 1993, the director of financial management shall withhold from
24 agency appropriations and deposit in the savings recovery account at
25 least \$4,300,000 as a result of these savings recommendations.

26 (3) The director of financial management shall identify the
27 expenditure savings realized by affected state agencies as a result of
28 the implementation of furniture acquisition study by the governor's

1 commission on efficiency and accountability in government.
2 Periodically during the 1991-93 fiscal biennium and by June 30, 1993,
3 the director of financial management shall withhold from agency
4 appropriations and deposit in the savings recovery account at least
5 \$1,100,000 as a result of these savings recommendations.

6 (4) In order to provide for the self-supporting operations of the
7 state productivity board during the 1991-93 fiscal biennium, the
8 director of financial management shall withhold from funds appropriated
9 to state agencies in this act a portion of the savings that are
10 realized as a result of the state employees' suggestion award and
11 incentive pay program under chapter 41.60 RCW. The funds withheld
12 under this subsection shall equal at least \$570,000 and shall be
13 deposited in the savings recovery account.

14 (5) The director of financial management shall withhold from funds
15 appropriated to state agencies at least \$2,759,000 to reflect reduced
16 billings to state agencies for payments to the data processing
17 revolving fund. These reductions are the result of reduced
18 expenditures by the department of information services for the approval
19 of feasibility study and other services formerly provided by the
20 department's policy and planning division. The amount withheld under
21 this subsection shall be deposited in the savings recovery account."

22 "Sec. 909. RCW 43.19.1923 and 1987 c 504 s 17 are each amended to
23 read as follows:

24 There is created within the department of general administration a
25 revolving fund to be known as the ((^u))central stores revolving
26 fund((^u)), which shall be used for the purchase of supplies and
27 equipment handled or rented through central stores, and the payment of
28 salaries, wages, and other costs incidental to the acquisition,
29 operation, and maintenance of the central stores, and other activities

1 connected therewith, which shall include utilities services.
2 Disbursements from the fund for the purchasing and contract
3 administration activities of the division of purchasing within the
4 department are subject to appropriation and allotment procedures under
5 chapter 43.88 RCW. Disbursements for all other activities within the
6 central stores are not subject to appropriation. The fund shall be
7 credited with all receipts from the rental, sale or distribution of
8 supplies, equipment, and services rendered to the various state
9 agencies. Central stores, utilities services, and other activities
10 within the central stores revolving fund shall be treated as separate
11 operating entities for financial and accounting control. Financial
12 records involving the central stores revolving fund shall be designed
13 to provide data for achieving maximum effectiveness and economy of each
14 individual activity within the fund."

15 "Sec. 910. RCW 43.08.250 and 1985 c 57 s 27 are each amended to
16 read as follows:

17 The money received by the state treasurer from fees, fines,
18 forfeitures, penalties, reimbursements or assessments by any court
19 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
20 deposited in the public safety and education account which is hereby
21 created in the state treasury. The legislature shall appropriate the
22 funds in the account to promote traffic safety education, highway
23 safety, criminal justice training, crime victims' compensation,
24 judicial education, the judicial information system, winter recreation
25 parking, and state game programs. All earnings of investments of
26 balances in the public safety and education account shall be credited
27 to the general fund. During the fiscal biennium ending June 30, 1993,
28 the legislature may appropriate moneys from the public education and
29 safety account for the purposes of local jail population data

1 collection under RCW 10.98.130, the department of corrections'
2 community partnership program under RCW 72.09.300, the treatment
3 alternatives to street crimes program, the criminal litigation unit of
4 the attorney general's office, contracts with county prosecuting
5 attorneys to provide paternity establishment services, and grants to
6 local law enforcement agencies under the crimestoppers program to
7 increase public involvement in the prevention and solution of crimes."

8 "Sec. 911. RCW 41.60.050 and 1987 c 387 s 4 are each amended to
9 read as follows:

10 The legislature shall appropriate from the department of personnel
11 service fund for the payment of administrative costs of the
12 productivity board. However, during the 1991-93 fiscal biennium, the
13 administrative costs of the productivity board shall be appropriated
14 from the savings recovery account."

15 "Sec. 912. RCW 43.09.270 and 1982 c 206 s 1 are each amended to
16 read as follows:

17 The expense of maintaining and operating the division shall be paid
18 out of the state general fund: PROVIDED, That those expenses directly
19 related to the prescribing of accounting systems, training, maintenance
20 of working capital including reserves for late and uncollectable
21 accounts and necessary adjustments to billings, and field audit
22 supervision, shall be considered as expenses of auditing public
23 accounts within the meaning of RCW 43.09.280 and 43.09.282, and shall
24 be prorated for that purpose equally among all entities directly
25 affected by such service.

26 During the fiscal biennium ending June 30, 1993, the expense of
27 maintaining and operating the division of municipal corporations shall
28 be paid from the municipal revolving fund under RCW 43.09.282."

1 **"Sec. 913.** RCW 43.23.035 and 1986 c 202 s 1 are each amended to
2 read as follows:

3 The department of agriculture is hereby designated as the agency of
4 state government for the administration and implementation of state
5 agricultural market development programs and activities, both domestic
6 and foreign, and shall, in addition to the powers and duties otherwise
7 imposed by law, have the following powers and duties:

8 (1) To study the potential marketability of various agricultural
9 commodities of this state in foreign and domestic trade;

10 (2) To collect, prepare, and analyze foreign and domestic market
11 data;

12 (3) To establish a program to promote and assist in the marketing
13 of Washington-bred horses: PROVIDED, That the department shall present
14 a proposal to the legislature no later than December 1, 1986, that
15 provides for the elimination of all state funding for the program after
16 June 30, 1989;

17 (4) To encourage and promote the sale of Washington's agricultural
18 commodities and products at the site of their production through the
19 development and dissemination of referral maps and other means;

20 (5) To encourage and promote those agricultural industries, such as
21 the wine industry, which attract visitors to rural areas in which other
22 agricultural commodities and products are produced and are, or could
23 be, made available for sale;

24 (6) To encourage and promote the establishment and use of public
25 markets in this state for the sale of Washington's agricultural
26 products;

27 (7) To maintain close contact with foreign firms and governmental
28 agencies and to act as an effective intermediary between foreign
29 nations and Washington traders;

1 (8) To publish and disseminate to interested citizens and others
2 information which will aid in carrying out the purposes of chapters
3 43.23, 15.64, 15.65, and 15.66 RCW;

4 (9) To encourage and promote the movement of foreign and domestic
5 agricultural goods through the ports of Washington;

6 (10) To conduct an active program by sending representatives to, or
7 engaging representatives in, foreign countries to promote the state's
8 agricultural commodities and products;

9 (11) To assist and to make Washington agricultural concerns more
10 aware of the potentials of foreign trade and to encourage production of
11 those commodities that will have high export potential and appeal;

12 (12) To coordinate the trade promotional activities of appropriate
13 federal, state, and local public agencies, as well as civic
14 organizations; and

15 (13) To develop a coordinated marketing program with the department
16 of trade and economic development, utilizing existing trade offices and
17 participating in mutual trade missions and activities.

18 The department of agriculture shall assess a fee for services
19 provided under the agricultural market development program during the
20 fiscal biennium ending June 30, 1993. The revenue derived from these
21 fees shall be deposited in the agricultural local account.

22 As used in this section, "agricultural commodities" includes
23 products of both terrestrial and aquatic farming."

24 "**Sec. 914.** RCW 43.43.670 and 1980 c 69 s 2 are each amended to
25 read as follows:

26 There is created in the Washington state patrol a crime laboratory
27 system which is authorized to:

28 (1) Provide laboratory services for the purpose of analyzing and
29 scientifically handling any physical evidence relating to any crime.

1 (2) Provide training assistance for local law enforcement
2 personnel.

3 The crime laboratory system shall assign priority to a request for
4 services with due regard to whether the case involves criminal activity
5 against persons. The Washington state advisory council on criminal
6 justice services shall assist the crime laboratory system in devising
7 policies to promote the most efficient use of laboratory resources
8 consistent with this section.

9 During the fiscal biennium ending June 30, 1993, the state patrol
10 shall establish a schedule of fees to be collected from those federal
11 and local governmental entities requesting crime laboratory services.
12 The fees shall recover at least thirty percent of the total cost
13 incurred in the crime laboratory operations. The fee revenue shall be
14 deposited by the state patrol in the state general fund and
15 appropriated exclusively for the operations of the laboratories."

16 "Sec. 915. RCW 9.46.100 and 1985 c 405 s 505 are each amended to
17 read as follows:

18 There is hereby created (~~(a fund to be known as)~~) the ((¹))gambling
19 revolving fund((¹)) which shall consist of all moneys receivable for
20 licensing, penalties, forfeitures, and all other moneys, income, or
21 revenue received by the commission. The state treasurer shall be
22 custodian of the fund. All moneys received by the commission or any
23 employee thereof, except for change funds and an amount of petty cash
24 as fixed by rule or regulation of the commission, shall be deposited
25 each day in a depository approved by the state treasurer and
26 transferred to the state treasurer to be credited to the gambling
27 revolving fund. Disbursements from the revolving fund shall be on
28 authorization of the commission or a duly authorized representative
29 thereof. In order to maintain an effective expenditure and revenue

1 control the gambling revolving fund shall be subject in all respects to
2 chapter 43.88 RCW but no appropriation shall be required to permit
3 expenditures and payment of obligations from such fund. All expenses
4 relative to commission business, including but not limited to salaries
5 and expenses of the director and other commission employees shall be
6 paid from the gambling revolving fund.

7 The (~~office of financial management may direct the~~) state
8 treasurer (~~to loan~~) shall transfer to the general fund (~~an amount~~
9 ~~not to exceed \$1,400,000~~) one million dollars from the gambling
10 revolving fund for the (~~1983-85~~) 1991-93 fiscal biennium."

11 "NEW SECTION. Sec. 916. EMERGENCY FUND ALLOCATIONS. Whenever
12 allocations are made from the governor's emergency fund appropriation
13 to an agency that is financed in whole or in part by other than general
14 fund moneys, the director of financial management may direct the
15 repayment of such allocated amount to the general fund from any balance
16 in the fund or funds which finance the agency. No appropriation shall
17 be necessary to effect such repayment."

18 "NEW SECTION. Sec. 917. STATUTORY APPROPRIATIONS. In addition to
19 the amounts appropriated in this act for revenue for distribution,
20 state contributions to the law enforcement officers' and fire fighters'
21 retirement system, and bond retirement and interest including ongoing
22 bond registration and transfer charges, transfers, interest on
23 registered warrants, and certificates of indebtedness, there is also
24 appropriated such further amounts as may be required or available for
25 these purposes under any statutory formula or under any proper bond
26 covenant made under law."

1 "NEW SECTION. **Sec. 918. BOND EXPENSES.** In addition to such other
2 appropriations as are made by this act, there is hereby appropriated to
3 the state finance committee from legally available bond proceeds in the
4 applicable construction or building funds and accounts such amounts as
5 are necessary to pay the expenses incurred in the issuance and sale of
6 the subject bonds."

7 "NEW SECTION. **Sec. 919. LEGISLATIVE FACILITIES.** Notwithstanding
8 RCW 43.01.090, the house of representatives, the senate, and the
9 permanent statutory committees shall pay expenses quarterly to the
10 department of general administration facilities and services revolving
11 fund for services rendered by the department for operations,
12 maintenance, and supplies relating to buildings, structures, and
13 facilities used by the legislature for the biennium beginning July 1,
14 1991."

15 "NEW SECTION. **Sec. 920. AGENCY REIMBURSEMENTS.** Amounts received
16 by an agency as reimbursements pursuant to RCW 39.34.130 shall be
17 considered as returned loans of materials supplied or services
18 rendered. Such amounts may be expended as a part of the original
19 appropriation from the fund to which it belongs, without further or
20 additional appropriation, subject to conditions and procedures
21 prescribed by the director of financial management, which shall provide
22 for determination of full costs, disclosure of such reimbursements in
23 the governor's budget, maximum interagency usage of data processing
24 equipment and services, and such restrictions as will promote more
25 economical operations of state government without incurring continuing
26 costs beyond those reimbursed."

1 "NEW SECTION. **Sec. 921. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

2 The appropriations of moneys and the designation of funds and accounts
3 by this and other acts of the 1991 legislature shall be construed in
4 a manner consistent with legislation enacted by the 1985, 1987, and
5 1989 legislatures to conform state funds and accounts with generally
6 accepted accounting principles."

7 "NEW SECTION. **Sec. 922. BUDGET STABILIZATION ACCOUNT.** On July 1,
8 1991, the state treasurer shall transfer sixty-five million seven
9 hundred thousand dollars from the state general fund to the budget
10 stabilization account under RCW 43.88.525."

11 "NEW SECTION. **Sec. 923. SEVERABILITY.** If any provision of this
12 act or its application to any person or circumstance is held invalid,
13 the remainder of the act or the application of the provision to other
14 persons or circumstances is not affected."

15 "NEW SECTION. **Sec. 924. EFFECTIVE DATE.** This act is necessary
16 for the immediate preservation of the public peace, health, or safety,
17 or support of the state government and its existing public
18 institutions, and shall take effect July 1, 1991."

19 (End of part)

1 **SHB 1330** - S COMM AMD
2 By Committee on Ways & Means

3
4 On page 1, line 3 of the title, after "1993;" strike the remainder
5 of the title and insert "amending RCW 43.19.1923, 43.08.250, 41.60.050,
6 43.09.270, 43.23.035, 43.43.670, and 9.46.100; providing an effective
7 date; and declaring an emergency."

INDEX

Page #

ADMINISTRATOR FOR THE COURTS 4
ATTORNEY GENERAL 7
BOARD FOR VOLUNTEER FIRE FIGHTERS 16
BOARD OF ACCOUNTANCY 14
BOARD OF INDUSTRIAL INSURANCE APPEALS 37
BOARD OF TAX APPEALS 12
CENTRAL WASHINGTON UNIVERSITY 101, 103, 111
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS 7
COLUMBIA RIVER GORGE COMMISSION 49
COMMISSION ON AFRICAN-AMERICAN AFFAIRS 5
COMMISSION ON ASIAN-AMERICAN AFFAIRS 6
COMMISSION ON HISPANIC AFFAIRS 10
COMMISSION ON JUDICIAL CONDUCT 3
COMMITTEE FOR DEFERRED COMPENSATION 10
COMPACT FOR EDUCATION 114
CONSERVATION COMMISSION 55
COURT OF APPEALS 3
CRIMINAL JUSTICE TRAINING COMMISSION 37
DEATH INVESTIGATION COUNCIL 14
DEPARTMENT OF AGRICULTURE 61
DEPARTMENT OF COMMUNITY DEVELOPMENT 33
DEPARTMENT OF CORRECTIONS 43
DEPARTMENT OF ECOLOGY 49
DEPARTMENT OF FISHERIES 57
DEPARTMENT OF GENERAL ADMINISTRATION 12
DEPARTMENT OF HEALTH 40
DEPARTMENT OF INFORMATION SERVICES 13
DEPARTMENT OF LABOR AND INDUSTRIES 38
DEPARTMENT OF LICENSING 64
DEPARTMENT OF NATURAL RESOURCES 59
DEPARTMENT OF PERSONNEL 9
DEPARTMENT OF RETIREMENT SYSTEMS
 Contributions to Retirement Systems 127
 Operations 10
 Transfers 133
DEPARTMENT OF REVENUE 11
DEPARTMENT OF SERVICES FOR THE BLIND 44
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
 Administration and Supporting Services Program 29
 Alcohol and Substance Abuse Program 27
 Children and Family Services Program 19
 Community Services and Administration Program 30
 Developmental Disabilities Program 24
 Income Assistance Program 27
 Juvenile Rehabilitation Program 22
 Long-term Care Services 26
 Medical Assistance Program 28
 Mental Health Program 22
 Payments to Other Agencies Program 32
 Revenue Collections Program 31
 Vocational Rehabilitation Program 29
DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT 54
DEPARTMENT OF VETERANS AFFAIRS 39
DEPARTMENT OF WILDLIFE 58

EASTERN WASHINGTON STATE HISTORICAL SOCIETY	116
EASTERN WASHINGTON UNIVERSITY	101, 102, 110
ECONOMIC AND REVENUE FORECAST COUNCIL	8
EMPLOYMENT SECURITY DEPARTMENT	45
ENVIRONMENTAL HEARINGS OFFICE	54
GOVERNOR	5
Compensation--Salary and Insurance Benefits	122
Emergency Fund	120
Office of Indian Affairs	6
Tort Defense Services	120
Transfer to the Tort Claims Revolving Fund	119
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	6
HIGHER EDUCATION COORDINATING BOARD	103, 105, 106
Financial Aid and Grant Programs	113
Policy Coordination and Administration	113
HIGHER EDUCATION PERSONNEL BOARD	115
HORSE RACING COMMISSION	14
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	37
INDETERMINATE SENTENCE REVIEW BOARD	39
INSURANCE COMMISSIONER	14
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	53
JOINT LEGISLATIVE SYSTEMS COMMITTEE	2
LAW LIBRARY	3
LEGISLATIVE BUDGET COMMITTEE	2
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
LIEUTENANT GOVERNOR	5
LIQUOR CONTROL BOARD	15
MILITARY DEPARTMENT	16
MUNICIPAL RESEARCH COUNCIL	12
OFFICE OF ADMINISTRATIVE HEARINGS	9
OFFICE OF FINANCIAL MANAGEMENT	8
Claims	120
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	12
OFFICE OF THE STATE ACTUARY	2
PERSONNEL APPEALS BOARD	10
PRESIDENTIAL ELECTORS	14
PROFESSIONAL ATHLETIC COMMISSION	14
PUBLIC DISCLOSURE COMMISSION	5
PUBLIC EMPLOYMENT RELATIONS COMMISSION	16
PUGET SOUND WATER QUALITY AUTHORITY	56
REDISTRICTING COMMISSION	3
REGIONAL SUPPORT NETWORK INFORMATION SYSTEM RESERVE ACCOUNT	24
SECRETARY OF STATE	6
SENATE	2
SENTENCING GUIDELINES COMMISSION	44
STATE AUDITOR	7
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION	101, 103, 107
STATE BOARD FOR VOCATIONAL EDUCATION	114
STATE CAPITOL HISTORICAL ASSOCIATION	116
STATE CONVENTION AND TRADE CENTER	62
STATE ENERGY OFFICE	47
STATE INVESTMENT BOARD	11
STATE PARKS AND RECREATION COMMISSION	52
STATE PATROL	63
STATE TREASURER	6
Bond Retirement and Interest	117-119, 129
Federal Revenues for Distribution	132
Loans	127

State Revenues for Distribution	130
Transfers	132
STATUTE LAW COMMITTEE	3
SUNDRY CLAIMS	122
SUPERINTENDENT OF PUBLIC INSTRUCTION	
Basic Education Employee Compensation Increases	75
Basic Education Innovative Equipment, Books, and Supplies	74
Categorical Program Salary Increases	82
Educational Clinics	96
Educational Service Districts	88
Encumbrance of Federal Grants	95
Enumerated Purposes	89
General Apportionment (Basic Education)	67
Handicapped Education Programs	87
Institutional Education Programs	89
Learning Assistance Program	95
Local Education Program Enhancement Funds	97
Local Effort Assistance	89
Longevity Salary Increments	98
Performance-based Pay	99
Programs for Highly Capable Students	90
Pupil Transportation	85
School District Support	91
School Employee Insurance Benefit Increases	83
School Food Service Programs	87
Special and Pilot Programs	92
State Administration	66
State School for Blind and the State School for the Deaf	97
Traffic Safety Education Programs	88
Transitional Bilingual Programs	95
Vocational-Technical Institutes and Adult Education etc.	86
SUPREME COURT	3
THE EVERGREEN STATE COLLEGE	101, 103, 112
UNIFORM LEGISLATION COMMISSION	12
UNIVERSITY OF WASHINGTON	101, 102, 108
UTILITIES AND TRANSPORTATION COMMISSION	15
WASHINGTON BASIC HEALTH PLAN	44
WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY	115
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM	52
WASHINGTON STATE ARTS COMMISSION	116
WASHINGTON STATE HEALTH CARE AUTHORITY	32
WASHINGTON STATE HISTORICAL SOCIETY	116
WASHINGTON STATE LIBRARY	115
WASHINGTON STATE LOTTERY	10
WASHINGTON STATE UNIVERSITY	101, 110
WESTERN WASHINGTON UNIVERSITY	101, 103, 112
WINTER RECREATION COMMISSION	56