

2 **ESHB 1427** - S COMM AMD
3 By Committee on Ways & Means

4 Adopted as Amended 4/24/91

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 1993, out of the several funds specified in
13 this act."

14 "NEW SECTION. **Sec. 2.** As used in this act, the following phrases
15 have the following meanings:

16 "CEP & RI Acct" means Charitable, Educational, Penal, and
17 Reformatory Institutions Account;

18 "CWU Cap Proj Acct" means Central Washington University Capital
19 Projects Account;

20 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

21 "Cap Purch & Dev Acct" means Capitol Purchase and Development
22 Account;

23 "Capital improvements" or "capital projects" means acquisition of
24 sites, easements, rights of way, or improvements thereon and
25 appurtenances thereto, construction and initial equipment,
26 reconstruction, demolition, or major alterations of new or presently
27 owned capital assets;

1 "Common School Constr Fund" means Common School Construction Fund;
2 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;
3 "DSHS Constr Acct" means State Social and Health Services
4 Construction Account;
5 "Emerg Water Proj Rev Acct" means State Emergency Water Project
6 Revolving Account;
7 "Energy Eff Constr Acct" means Energy Efficiency Construction
8 Account;
9 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;
10 "ESS Rail Assis Acct" means Essential Rail Assistance Account;
11 "ESS Rail Bank Acct" means Essential Rail Bank Account;
12 "EWU Cap Proj Acct" means Eastern Washington University Capital
13 Projects Account;
14 "East Cap Constr Acct" means East Capitol Construction Account;
15 "East Cap Devel Acct" means East Campus Development Account;
16 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;
17 "For Dev Acct" means Forest Development Account;
18 "Game Spec Wildlife Acct" means Game Special Wildlife Account;
19 "H Ed Constr Acct" means Higher Education Construction Account
20 1979;
21 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
22 Construction Account;
23 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
24 Short-Term Bonds Account;
25 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
26 Account;
27 "L & I Constr Acct" means Labor and Industries Construction
28 Account;
29 "LIRA" means State and Local Improvement Revolving Account;

1 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
2 Department of Social and Health Services Facilities;

3 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
4 Account--Public Recreation Facilities;

5 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
6 Account--Waste Disposal Facilities;

7 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
8 Account-- Waste Disposal Facilities 1980;

9 "LIRA, Water Sup Fac" means State and Local Improvement Revolving
10 Account--Water supply facilities;

11 "Lapse" or "revert" means the amount shall return to an
12 unappropriated status;

13 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
14 Construction Account;

15 "ORA" means Outdoor Recreation Account;

16 "ORV" means off road vehicle;

17 "Provided solely" means the specified amount may be spent only for
18 the specified purpose. Unless otherwise specifically authorized in
19 this act, any portion of an amount provided solely for a specified
20 purpose which is unnecessary to fulfill the specified purpose shall
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and
25 Education Account;

26 "Res Mgmt Cost Acct" means Resource Management Cost Account;

27 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
28 Account;

29 "St Bldg Constr Acct" means State Building Construction Account;

1 "St Fac Renew Acct" means State Facilities Renewal Account;
2 "St H Ed Constr Acct" means State Higher Education Construction
3 Account;
4 "State Emerg Water Proj Rev" means Emergency Water Project
5 Revolving Account--State;
6 "TESC Cap Proj Acct" means The Evergreen State College Capital
7 Projects Account;
8 "UW Bldg Acct" means University of Washington Building Account;
9 "Unemp Comp Admin Acct" means Unemployment Compensation
10 Administration Account;
11 "WA St Dev Loan Acct" means Washington State Development Loan
12 Account;
13 "WSP Constr Acct" means Washington State Patrol Construction
14 Account;
15 "WSP Highway Acct" means Washington State Patrol Highway Account;
16 "WSU Bldg Acct" means Washington State University Building Account;
17 "WWU Cap Proj Acct" means Western Washington University Capital
18 Projects Account.
19 Numbers shown in parentheses refer to project identifier codes
20 established by the office of financial management."

1 "PART 1

2 GENERAL GOVERNMENT"

3 "NEW SECTION. Sec. 3. FOR THE OFFICE OF THE SECRETARY OF STATE

4 (1) Northwest Washington Regional Branch Archives:
5 To design and construct the northwest Washington
6 regional branch archives (90-1-003)

7 Reappropriation:

8 St Bldg Constr Acct \$ 2,839,000

9 Appropriation:

10 St Bldg Constr Acct \$ 360,000

11 Prior Biennia (Expenditures) \$ 200,000

12 Future Biennia (Projected Costs) \$ 0

13 -----
14 TOTAL \$ 3,399,000

15 (2) Olympia Archives Building: To acquire and
16 install moveable shelving in the Olympia
17 archives building (92-2-005)

18 Appropriation:

19 St Bldg Constr Acct \$ 60,800

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----
23 TOTAL \$ 60,800

24 (3) Birch Bay: To replace the roof and doors at the
25 Birch Bay essential storage site (92-3-003)

26 Appropriation:

27 St Bldg Constr Acct \$ 22,200

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 22,200

32 (4) Puget Sound Regional Branch Archives: To
33 preplan renovations and begin initial repair of
34 a building adjacent to the existing Puget Sound
35 branch archives (92-5-002)

36 Appropriation:

37 St Bldg Constr Acct \$ 52,400

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) \$ 500,000

40 -----
41 TOTAL \$ 552,400"

1 "NEW SECTION. **Sec. 4. FOR THE COURT OF APPEALS**

2 Washington State Court of Appeals
3 Courthouse, Spokane: To upgrade the heating-
4 ventilation-air conditioning system and convert a
5 supply room into a secure vault for storage of
6 court records and evidence

7	Appropriation:		
8	St Bldg Constr Acct	\$	236,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	236,000"

13 "NEW SECTION. **Sec. 5. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 (1) Local jail facilities (88-2-001)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	308,000
17	Prior Biennia (Expenditures)	\$	2,692,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,000,000

21 (2) For environmental cleanup related to underground
22 storage tanks

23 The appropriation in this subsection is
24 subject to the following conditions and
25 limitations:

26 (a) The moneys provided in this subsection
27 (2) shall be allocated to the agencies and
28 institutions of the state for environmental
29 cleanup projects related to underground storage
30 tanks.

31 (b) No moneys appropriated in this
32 subsection (2) or in any subsection specifically
33 referencing this subsection (2) may be expended
34 unless the office of financial management has
35 reviewed and approved the cost estimates for the
36 project.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	3,579,000
3	CEP & RI Acct	\$	390,000
4	For Dev Acct	\$	37,000
5	Res Mgmt Cost Acct	\$	118,000
6			-----
7	Subtotal Appropriation	\$	4,124,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,124,000

12 (3) For asbestos removal or abatement projects

13 The appropriation in this subsection is
 14 subject to the following conditions and
 15 limitations:
 16 (a) The moneys provided in this subsection
 17 (3) shall be allocated to agencies and
 18 institutions of the state for asbestos removal or
 19 abatement projects.
 20 (b) No moneys appropriated in this
 21 subsection (3) or in any subsection specifically
 22 referencing this subsection (3) may be expended
 23 unless the asbestos removal or abatement project
 24 is required by an order of a court of competent
 25 jurisdiction or required by federal law or
 26 regulation.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	3,860,000
29	CEP & RI Acct	\$	25,000
30			-----
31	Subtotal Reappropriation	\$	3,885,000

32	Appropriation:		
33	St Bldg Constr Acct	\$	9,578,000
34	CEP & RI Acct	\$	540,000
35			-----
36	Subtotal Appropriation	\$	10,118,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	14,013,000

41 (4) Higher education: Branch campuses site
 42 acquisition and development (90-5-002)

43 The appropriations in this subsection are
 44 provided solely for the acquisition of land
 45 and/or construction of facilities for branch
 46 campuses recommended by the higher education
 47 coordinating board, and shall be allocated to
 48 appropriate public institutions of higher
 49 education upon approval of the board.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 The appropriations in this section are
 2 subject to the following conditions and
 3 limitations:

4 (a) No facility may be constructed on the
 5 Spokane riverfront property, other than the
 6 Spokane Intercollegiate Research and Technology
 7 Institute (SIRTI) building, until a master plan
 8 for facilities that incorporates the SIRTI
 9 building and provides for maximum joint use of
 10 facilities, is completed by the joint center
 11 board and approved by the higher education
 12 coordinating board.

13 (b) The appropriation in this subsection
 14 shall not be expended for land acquisition in the
 15 Spokane area until an environmental study has
 16 been completed that indicates the property is
 17 free of toxic substances.

18 (c) Any allocations made from the
 19 appropriation in this subsection for construction
 20 projects costing more than \$4,000,000 shall not
 21 be expended on design documents or construction
 22 until project preplanning documents have been
 23 reviewed and approved by the office of financial
 24 management under section 57 of this act.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	31,301,667
27	Appropriation:		
28	St Bldg Constr Acct	\$	31,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	109,000,000
31			-----
32	TOTAL	\$	171,301,667

33 (5) Capital plan improvements: To develop state-
 34 wide capital cost standards, planning guidelines
 35 and policies, and internal rent strategies

36	Appropriation:		
37	St Bldg Constr Acct	\$	282,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	282,000"

1 "NEW SECTION. Sec. 6. FOR THE OFFICE OF THE ADMINISTRATOR FOR THE
2 COURTS

3 (1) Olympia eastside building repair: To replace
4 the heating, ventilation, and air conditioning
5 system

6	Appropriation:		
7	St Bldg Constr Acct	\$	150,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	150,000"

12 "NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF GENERAL
13 ADMINISTRATION

14 (1) Life and safety projects: To improve life and
15 safety deficiencies and correct code violations
16 on the capitol campus (88-1-006)

17	Reappropriation:		
18	Cap Bldg Constr Acct	\$	23,000
19	Prior Biennia (Expenditures)	\$	90,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	113,000

23 (2) Boiler plant structural repairs: To complete
24 phase I of the structural repair of the capitol
25 campus boiler plant (88-1-003)

26	Reappropriation:		
27	Cap Bldg Constr Acct	\$	333,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	333,000

32 (3) Campus repairs: Inadequate building systems
33 (88-2-008)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	566,000
36	Prior Biennia (Expenditures)	\$	6,801,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	7,367,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (4) Minor works: Northern State facility repairs
 2 (90-1-012)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The reappropriation shall be used
 6 for electrical cable repair and replacement.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	275,000
9	Prior Biennia (Expenditures)	\$	744,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,019,000

13 (5) Boiler plant structural repairs (90-1-016)

14	Reappropriation:		
15	St Bldg Constr Acct	\$	700,000
16	Prior Biennia (Expenditures)	\$	30,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	730,000

20 (6) Minor works: Sidewalks and streets (90-2-005)

21	Reappropriation:		
22	Cap Bldg Constr Acct	\$	425,000
23	Prior Biennia (Expenditures)	\$	75,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	500,000

27 (7) Minor works: Building exterior repairs
 28 (90-2-006)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	180,000
31	Cap Bldg Constr Acct	\$	450,000
32			-----
33	Subtotal Reappropriation	\$	630,000
34	Prior Biennia (Expenditures)	\$	2,222,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,852,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (8) Minor works: Mechanical system repairs
 2 (90-2-009)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	600,000
5	Prior Biennia (Expenditures)	\$	1,400,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,000,000

9 (9) Remodel of the John A. Cherberg Building
 10 (88-2-040)

11 The appropriations in this section are
 12 subject to the following conditions and
 13 limitations: The project shall include the
 14 review of and development of program requirements
 15 for current and future facilities needs,
 16 including furnishings and equipment, for the
 17 Washington State Senate whose offices are
 18 currently located in the Institutions,
 19 Legislative, and John A. Cherberg Buildings. The
 20 project shall also include review and redesign,
 21 as necessary, of the proposed John A. Cherberg
 22 Building remodel, including construction and the
 23 acquisition of all furnishings and equipment
 24 required.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	3,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,000,000

31 (10) Minor works: Building interior repairs
 32 (90-2-010)

33 The reappropriation in this subsection is
 34 subject to the following conditions and
 35 limitations: \$200,000 is provided solely to
 36 correct deficiencies in the legislative
 37 cafeteria, and \$100,000 is provided solely for
 38 the replacement and repair of the Office Building
 39 No. 2 electrical switch boards.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	300,000
42	Prior Biennia (Expenditures)	\$	1,138,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,438,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Burien criminal justice training center: To
 2 complete renovations to the Burien criminal
 3 justice training center (90-3-025)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	5,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	5,000,000

10 (12) Natural Resources Building: To complete
 11 construction of the Natural Resources Building
 12 (90-5-003)

13	Reappropriation:		
14	East Cap Constr Acct	\$	45,400,000
15	Prior Biennia (Expenditures)	\$	27,600,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	73,000,000

19 (13) Northern State Multi-Service Center: To
 20 complete the design for and to construct a
 21 sixteen-bed evaluation and treatment facility at
 22 the Northern State Multi-Service Center to
 23 provide care for the mentally ill consistent
 24 with chapter 71.24 RCW (90-5-027)

25 The reappropriation in this subsection is
 26 subject to the following conditions and
 27 limitations:

28 (a) This reappropriation is provided solely
 29 for buildings to provide care for the mentally
 30 ill consistent with chapter 205, Laws of 1989.

31 (b) No moneys from this reappropriation may
 32 be expended until the department secures a lease
 33 with a county or a group of counties for
 34 buildings for the purpose of operating a facility
 35 for the mentally ill consistent with chapter 205,
 36 Laws of 1989.

37 (c) No moneys from this reappropriation may
 38 be expended for furnishings or equipment with a
 39 useful life expectancy of less than twenty years.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	2,450,000
42	Prior Biennia (Expenditures)	\$	50,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	2,500,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(14) Olympia Archives Storage Building: To complete		
2	design and construction of the archives storage		
3	building at Olympia Airdustrial Park (90-4-024)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	1,800,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	671,000
8	Prior Biennia (Expenditures)	\$	215,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,686,000
12	(15) Capitol Lake repairs and preservation (90-3-013)		
13	The appropriation in this subsection is		
14	subject to the following conditions and		
15	limitations: \$85,000 of this appropriation is		
16	provided solely for shoreline repairs.		
17	Reappropriation:		
18	Cap Bldg Constr Acct	\$	70,000
19	Prior Biennia (Expenditures)	\$	215,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	285,000
23	(16) Small repairs and improvements: For small		
24	repairs and improvements on the capitol campus,		
25	and at other general administration facilities		
26	throughout the state (92-2-002)		
27	Appropriation:		
28	Cap Bldg Constr Acct	\$	342,000
29	St Bldg Constr Acct	\$	108,000
30			-----
31	Subtotal Appropriation	\$	450,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	1,446,000
34			-----
35	TOTAL	\$	1,896,000
36	(17) Emergency repairs (92-1-001)		
37	Appropriation:		
38	Cap Bldg Constr Acct	\$	160,000
39	St Bldg Constr Acct	\$	90,000
40			-----
41	Subtotal Appropriation	\$	250,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	1,125,000
44			-----
45	TOTAL	\$	1,375,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (18) Underground storage tanks: To remove and
 2 replace underground storage tanks on the capitol
 3 campus and at the Northern State multi-service
 4 center (92-1-005)

5 The appropriation in this subsection may be
 6 expended only after compliance with section 5(2)
 7 of this act.

8	Appropriation:		
9	St Bldg Constr Acct	\$	140,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	1,371,000
12			-----
13	TOTAL	\$	1,511,000

14 (19) Highway-Licenses Building: To complete the
 15 design for and to renovate the Highway-Licenses
 16 Building on the capitol campus (88-5-011)
 17 (92-2-003)

18 The new appropriation in this subsection is
 19 subject to the following conditions and
 20 limitations:

21 (a) No moneys may be spent for construction
 22 until the department of general administration
 23 develops a space rental charge to be assessed to
 24 agencies occupying the building being renovated
 25 with this appropriation. The space rental charge
 26 shall be sufficient to fully reimburse the annual
 27 debt service costs of the new appropriation in
 28 this subsection, and shall be assessed until the
 29 department has developed and implemented space
 30 rental charges for facilities owned by the
 31 department on a state-wide basis.

32 (b) No moneys may be spent until preplanning
 33 documents have been reviewed and approved by the
 34 office of financial management under section 57
 35 of this act.

36 (c) \$133,000 is provided solely to plan for
 37 and manage the temporary relocation and housing
 38 of tenants of the building renovated with this
 39 appropriation.

40	Reappropriation:		
41	Cap Purch & Dev Acct	\$	150,000
42	Appropriation:		
43	St Bldg Constr Acct	\$	22,438,000
44	Prior Biennia (Expenditures)	\$	350,000
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	22,938,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (20) General Administration Building: To preplan
 2 renovation of the General Administration
 3 Building (92-2-005)

4	Appropriation:		
5	Cap Bldg Constr Acct	\$	1,200,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	22,101,000
8			-----
9	TOTAL	\$	23,301,000

10 (21) Capitol Lake dredging (92-3-019)

11	Appropriation:		
12	St Bldg Constr Acct	\$	2,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,000,000

17 (22) Capitol Lake repairs (92-2-015)

18	Appropriation:		
19	St Bldg Constr Acct	\$	1,125,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,125,000

24 (23) Campus high voltage loop improvements (2)
 25 (92-2-008)

26	Appropriation:		
27	St Bldg Constr Acct	\$	1,009,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,009,000

32 (24) Minor works: Building electrical repairs
 33 (92-2-013)

34 The appropriation in this subsection is
 35 subject to the following conditions and
 36 limitations: \$150,000 is provided for electrical
 37 and data lines to be installed in the chambers of
 38 the senate and house of representatives.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Appropriation:		
2	Cap Bldg Constr Acct	\$	317,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	588,000
5			-----
6	TOTAL	\$	905,000
7	(25) Capitol campus control system improvements,		
8	phases 2 and 3 (92-2-014)		
9	Appropriation:		
10	Cap Bldg Constr Acct	\$	1,671,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,454,000
13			-----
14	TOTAL	\$	3,125,000
15	(26) Minor works: Utilities and grounds improvements		
16	(92-2-016)		
17	Funding is provided solely for the		
18	installation of an oil separator in the		
19	powerhouse tank drain, repair of sidewalks and		
20	steps around the capitol campus, replacement of		
21	plumbing in the Tivoli Fountain, and installation		
22	of bicycle lockers.		
23	Appropriation:		
24	Cap Bldg Constr Acct	\$	1,184,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,760,000
27			-----
28	TOTAL	\$	2,944,000
29	(27) Minor works: Building exterior repairs		
30	(92-2-017)		
31	Appropriation:		
32	Cap Bldg Constr Acct	\$	1,172,000
33	St Bldg Constr Acct	\$	615,000
34			-----
35	Subtotal Appropriation	\$	1,787,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	3,469,000
38			-----
39	TOTAL	\$	5,256,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(28) Minor works: Building interior repairs		
2	(92-2-018)		
3	Appropriation:		
4	Cap Bldg Constr Acct	\$	600,000
5	St Bldg Constr Acct	\$	489,000
6			-----
7	Subtotal Appropriation	\$	1,089,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,320,000
10			-----
11	TOTAL	\$	2,409,000
12	(29) Minor works: Building mechanical system		
13	improvements (92-2-020)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	944,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,397,000
18			-----
19	TOTAL	\$	4,341,000
20	(30) Governor's Mansion structural repairs and		
21	sprinkler installation (92-2-024)		
22	Appropriation:		
23	Cap Bldg Constr Acct	\$	80,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,200,000
26			-----
27	TOTAL	\$	1,280,000
28	(31) Northern State facility repairs: To repair the		
29	boiler and steam distribution system, trim		
30	trees, and repair roofing at the Northern State		
31	multi-service center (92-2-021)		
32	Appropriation:		
33	CEP & RI Acct	\$	280,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,278,000
36			-----
37	TOTAL	\$	1,558,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(32) Implementation strategy for state facilities in		
2	Thurston county (92-5-100)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000
9	(33) State Capitol satellite campuses master plan		
10	(92-5-101)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	750,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	750,000
17	(34) Business park facilities master plan (92-5-102)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	500,000
24	(35) Capitol campus geotechnical and hydrologic		
25	survey (92-5-108)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	300,000
32	(36) Thurston county landbank: To acquire interest		
33	in real property for inclusion in a landbank for		
34	future state facilities in Thurston county (92-		
35	5-000)		
36	Appropriation:		
37	St Bldg Constr Acct	\$	1,000,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (37) Heritage Park: To acquire property and begin
 2 planning for a park between the capitol campus
 3 and Capitol Lake (92-5-105)

4 The department shall report to the fiscal
 5 committees of the house of representatives and
 6 the senate by December 15, 1991, on the status of
 7 property acquisitions and plans for the park.
 8 The report shall also describe the status of any
 9 projects being developed by local governments or
 10 other state agencies that affect the design or
 11 development of the park.

12	Appropriation:		
13	St Bldg Constr Acct	\$	6,700,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	13,800,000
16			-----
17	TOTAL	\$	20,500,000

18 (38) Condition assessment: To develop a prototype
 19 condition assessment methodology, assess the
 20 condition of facilities owned by the department
 21 of general administration, and prepare a
 22 facility maintenance strategy that emphasizes
 23 preventive maintenance (92-2-007)

24 The appropriations in this subsection may
 25 not be spent until a detailed scope of work
 26 consistent with the recommendations of the
 27 capital forum has been reviewed and approved by
 28 the office of financial management.

29	Appropriation:		
30	Cap Bldg Constr Acct	\$	591,000
31	St Bldg Constr Acct	\$	500,000
32			-----
33	Subtotal Appropriation	\$	1,091,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,091,000

38 (39) Deschutes parkway road and storm drainage
 39 preplan and repairs (92-2-023)

40	Appropriation:		
41	St Bldg Constr Acct	\$	285,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	7,627,000
44			-----
45	TOTAL	\$	7,912,000"

1 "NEW SECTION. Sec. 8. FOR THE MILITARY DEPARTMENT

2 (1) Exterior painting of facilities (88-3-007)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	42,000
5	Prior Biennia (Expenditures)	\$	974,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,016,000

9 (2) Minor works (86-1-005)

10	Appropriation:		
11	St Bldg Constr Acct	\$	735,000
12	Prior Biennia (Expenditures)	\$	525,000
13	Future Biennia (Projected Costs)	\$	1,517,000
14			-----
15	TOTAL	\$	2,777,000

16 (3) Small repairs and improvements: Projects less
 17 than twenty-five thousand dollars each
 18 (86-1-006)

19	Appropriation:		
20	St Bldg Constr Acct	\$	292,000
21	Prior Biennia (Expenditures)	\$	375,000
22	Future Biennia (Projected Costs)	\$	906,000
23			-----
24	TOTAL	\$	1,573,000

25 (4) Minor works in support of small federal
 26 construction projects (86-2-004)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	92,000
29	Appropriation:		
30	General Fund-Federal	\$	1,125,000
31	St Bldg Constr Acct	\$	375,000
32			-----
33	Subtotal Appropriation	\$	1,500,000
34	Prior Biennia (Expenditures)	\$	4,160,000
35	Future Biennia (Projected Costs)	\$	4,101,000
36			-----
37	TOTAL	\$	9,853,000

MILITARY DEPARTMENT--cont.

1	(5)	Facility heating, ventilating, and air		
2		conditioning renovation (88-3-004)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	93,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	248,000
7		Prior Biennia (Expenditures)	\$	461,000
8		Future Biennia (Projected Costs)	\$	829,600
9				-----
10		TOTAL	\$	1,631,600
11	(6)	Roof renovation or replacement projects		
12		(88-3-006)		
13		Reappropriation:		
14		St Bldg Constr Acct	\$	126,000
15		Appropriation:		
16		St Bldg Constr Acct	\$	641,000
17		Prior Biennia (Expenditures)	\$	699,000
18		Future Biennia (Projected Costs)	\$	1,338,000
19				-----
20		TOTAL	\$	2,804,000
21	(7)	Life and safety code compliance: To improve		
22		life and safety deficiencies and correct code		
23		violations at armories throughout the state		
24		(88-1-005)		
25		Reappropriation:		
26		St Bldg Constr Acct	\$	252,000
27		Appropriation:		
28		St Bldg Constr Acct	\$	485,000
29		Prior Biennia (Expenditures)	\$	548,000
30		Future Biennia (Projected Costs)	\$	1,535,000
31				-----
32		TOTAL	\$	2,820,000
33	(8)	Underground storage tanks: To remove and		
34		replace underground storage tanks and remediate		
35		contaminated soils (88-1-008)		
36		The appropriation in this subsection may be		
37		expended only after compliance with section 5(2)		
38		of this act.		
39		Appropriation:		
40		St Bldg Constr Acct	\$	270,000
41		Prior Biennia (Expenditures)	\$	550,000
42		Future Biennia (Projected Costs)	\$	373,000
43				-----
44		TOTAL	\$	1,393,000

MILITARY DEPARTMENT--cont.

1	(9) Grandview Armory: To construct an armory in the		
2	city of Grandview (88-2-013)		
3	Appropriation:		
4	General Fund-Federal	\$	1,602,000
5	St Bldg Constr Acct	\$	1,102,000
6			-----
7	Subtotal Appropriation	\$	2,704,000
8	Prior Biennia (Expenditures)	\$	155,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,859,000
12	(10) Buckley Armory: To construct an armory in the		
13	city of Buckley (90-2-011)		
14	Appropriation:		
15	General Fund-Federal	\$	1,728,000
16	St Bldg Constr Acct	\$	1,127,000
17			-----
18	Subtotal Appropriation	\$	2,855,000
19	Prior Biennia (Expenditures)	\$	163,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,018,000
23	(11) Moses Lake: To construct an armory in the city		
24	of Moses Lake (90-2-013)		
25	Appropriation:		
26	General Fund-Federal	\$	1,804,000
27	St Bldg Constr Acct	\$	1,206,000
28			-----
29	Subtotal Appropriation	\$	3,010,000
30	Prior Biennia (Expenditures)	\$	170,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,180,000"

1 "PART 2

2 HUMAN RESOURCES"

3 "NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF COMMUNITY

4 DEVELOPMENT

5 (1) Grays Harbor dredging (88-3-006)

6 The reappropriation in this subsection is
7 subject to the following conditions and
8 limitations:

9 (a) The reappropriation is provided solely
10 for the state's share of costs for Grays Harbor
11 dredging, dike construction, bridge relocation,
12 and related expenses.

13 (b) Expenditure of moneys from this
14 reappropriation is contingent on \$40,000,000 from
15 the United States army corps of engineers and
16 \$10,000,000 from local government funds being
17 appropriated for the project.

18 (c) Expenditure of moneys from this
19 reappropriation is contingent on a cost-sharing
20 arrangement and the execution of a local
21 cooperation agreement between the Port of Grays
22 Harbor and the army corps of engineers pursuant
23 to Public Law 99-662, the federal water resources
24 development act of 1986.

25 (d) The Port of Grays Harbor shall make the
26 best possible effort to acquire additional
27 project funding from sources other than those in
28 subsection (b) of this section. Any money, up to
29 \$10,000,000 provided from sources other than
30 those in subsection (b) of this section, shall be
31 used to reimburse or replace state building
32 construction account moneys.

33 Reappropriation:

34 St Bldg Constr Acct \$ 6,840,318

35 Prior Biennia (Expenditures) \$ 3,159,682

36 Future Biennia (Projected Costs) \$ 0

37 -----
38 TOTAL \$ 10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	(2)	Housing capital programs: To construct,		
2		acquire, and rehabilitate low-income housing		
3		(88-5-015)		
4		Reappropriation:		
5		St Bldg Constr Acct	\$	10,000,000
6		Appropriation:		
7		St Bldg Constr Acct	\$	20,000,000
8		Prior Biennia (Expenditures)	\$	8,000,000
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	38,000,000

12 (3) Columbia county courthouse (89-4-004)

13 The reappropriation in this subsection is
 14 provided solely to repair and restore the
 15 Columbia county courthouse and shall be matched
 16 by at least \$100,000 in private donations and
 17 local funds from Columbia county.

18		Reappropriation:		
19		St Bldg Constr Acct	\$	600,000
20		Appropriation:		
21		St Bldg Constr Acct	\$	60,000
22		Prior Biennia (Expenditures)	\$	0
23		Future Biennia (Projected Costs)	\$	0
24				-----
25		TOTAL	\$	660,000

26 (4) Public works trust fund (90-2-001)

27 \$7,000,000 of the appropriation in this
 28 subsection is provided solely for the purposes of
 29 Engrossed Substitute Senate Bill No. 5555. If
 30 this bill is not enacted by June 30, 1991, this
 31 money may be expended for other public works
 32 projects approved by the legislature under RCW
 33 43.155.070.

34		Reappropriation:		
35		Public Works Assist	\$	85,734,000
36		Appropriation:		
37		Public Works Assist	\$	88,491,000
38		Prior Biennia (Expenditures)	\$	54,534,447
39		Future Biennia (Projected Costs)	\$	231,877,000
40				-----
41		TOTAL	\$	460,636,447

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (5) Seventh Street Hoquiam Theatre (90-2-008)

2	Reappropriation:		
3	St Bldg Constr Acct	\$	250,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	250,000

8 (6) Port of Klickitat dredge spoils: For site
 9 preparation and transport and deposit of
 10 Columbia river dredge spoils

11 The reappropriation in this subsection is
 12 subject to the following conditions and
 13 limitations:

14 (a) The port of Klickitat shall sign an
 15 agreement to repay the reappropriation plus
 16 simple interest at three percent in eight annual
 17 installments beginning July 1, 1993; and

18 (b) Expenditure of money from this
 19 reappropriation is contingent on at least
 20 \$300,000 from port district funds being provided
 21 for the project.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	250,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	250,000

28 (7) Historic community theaters (90-5-014)

29 The reappropriation in this subsection is
 30 provided solely for grants to local governments
 31 to preserve historic community theatres. No
 32 portion of the reappropriation in this subsection
 33 may be spent unless an equal amount from nonstate
 34 sources is provided for the same purposes. First
 35 priority for funding under this subsection shall
 36 be given to the Admiral Theatre in west Seattle.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	250,000
39	Prior Biennia (Expenditures)	\$	250,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (8) Emergency management building minor works
2 (92-2-009)

3	Appropriation:		
4	St Bldg Constr Acct	\$	246,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	246,000

9 (9) Columbia river dredging: For completing a study
10 on the feasibility of deepening the navigation
11 channel from Astoria to Vancouver (92-5-006)

12 Expenditure of this appropriation is
13 contingent on \$1,200,000 from the federal
14 government and \$600,000 from the state of Oregon
15 being appropriated for the same purpose.

16	Appropriation:		
17	St Bldg Constr Acct	\$	600,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	600,000

22 (10) Building for the arts: For grants to local
23 performing arts and art museum organizations for
24 facility improvements or additions (92-5-100)

25 The appropriation in this subsection is
26 subject to the following conditions and
27 limitations:

28 (a) Grants are limited to the following
29 projects:

30	Total Capital	State Match	State Portion	
31		Cost		
32	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
33	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
34	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
35	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
36	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
37	Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
38	Intiman Theatre	\$ 800,000	\$ 120,000	15%
39	Broadway Theatre District			
40	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
41	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
42	Spokane Art School	\$ 454,000	\$ 68,000	15%
43	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
44	Tears of Joy Theatre	\$ 6,000,000	\$ 900,000	15%
45	Total	\$100,277,500	\$15,041,000	

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (b) The state grant may provide no more than
 2 fifteen percent of the total capital cost of the
 3 project, or the state portion percentage listed
 4 in (a) of this subsection, whichever is less.
 5 The remaining portions of project capital costs
 6 shall be matching funds from nonstate sources.
 7 The matching funds may include cash and land
 8 value.

9	Appropriation:		
10	St Bldg Constr Acct	\$	11,639,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	3,402,000
13			-----
14	TOTAL	\$	15,041,000

15 (11) Columbia Gorge interpretive center: For
 16 construction of a facility in Stevenson with
 17 exhibits, classrooms, and a research library
 18 (92-5-101)

19 The appropriation in this subsection shall
 20 be matched by at least \$5,000,000 from nonstate
 21 sources provided for capital costs of the
 22 project. The matching funds may include cash,
 23 land value, and other in-kind contributions.

24	Appropriation:		
25	St Bldg Constr Acct	\$	5,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,000,000

30 (12) Seattle Center redevelopment: For upgrading the
 31 Coliseum, the International Fountain mall,
 32 Memorial Stadium, the Center House, the Pacific
 33 Arts Center, the Opera House, and central plant;
 34 converting the northwest rooms to a conference
 35 and exhibit facility; adding parking; renovating
 36 and developing open space areas; making
 37 improvements to mechanical, electrical, and
 38 other high priority building systems; and making
 39 general improvements to the site, including
 40 signs, fountains, portable stages, and fencing

41 The appropriation in this subsection shall
 42 be matched by moneys from nonstate sources
 43 sufficient to pay at least seventy-five percent
 44 of the total capital costs of these projects.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	4,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,500,000
7	(13) Spokane Food Bank: For construction of a		
8	freezer/cooler		
9	Appropriation:		
10	St Bldg Constr Acct	\$	125,000
11	Prior Biennia (Expenditures)	\$	150,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	275,000
15	(14) Carolyn Downs Family Medical Center: To		
16	construct a new medical facility on the Odessa		
17	Brown Children's Clinic campus		
18	The appropriation in this subsection shall		
19	be matched by at least \$2,050,000 provided from		
20	nonstate sources for capital costs of this		
21	project.		
22	Appropriation:		
23	St Bldg Constr Acct	\$	500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	500,000
28	(15) Nordic Heritage Museum: For building		
29	acquisition and improvements		
30	The reappropriation in this section is		
31	contingent on the expenditure for the same		
32	purpose of at least two dollars from nonstate		
33	sources for each dollar spent from this		
34	reappropriation.		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	200,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (16) Thorp Grist Mill: Restoration

2 The reappropriation in this section is
 3 contingent on the expenditure for the same
 4 purpose of at least two dollars from nonstate
 5 sources for each dollar spent from this
 6 reappropriation.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	10,000
9	Prior Biennia (Expenditures)	\$	20,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	30,000

13 (17) A Contemporary Theater

14 The reappropriation in this section is
 15 subject to the following conditions and
 16 limitations:

17 (a) This reappropriation is provided solely
 18 for the construction of a new theater in Seattle.

19 (b) No portion of this reappropriation may
 20 be expended unless at least \$9,000,000 from
 21 nonstate sources, including the value of land, is
 22 provided for the same purpose.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	750,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	750,000

29 (18) Keyport Naval Undersea Museum: To complete an
 30 auditorium in the museum

31 **Appropriation:**

32	St Bldg Constr Acct	\$	300,000
33	Prior Biennia (Expenditures)	\$	500,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	800,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (19) Marcus Whitman statue: To provide a duplicate
 2 casting of the official statue of Marcus Whitman
 3 and to erect this statue in Walla Walla county

4	Appropriation:		
5	St Bldg Constr Acct	\$	53,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	53,000

10 (20) Mystic Lake flood assistance

11	Appropriation:		
12	St Bldg Constr Acct	\$	53,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	53,000

17 (21) Maritime Museum

18	Appropriation:		
19	St Bldg Constr Acct	\$	200,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	200,000

24 (22) Snohomish county drainage district number 6

25	Appropriation:		
26	St Bldg Constr Acct	\$	350,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	350,000

31 (23) Almira and Coulee-Hartline School District
 32 building remodel

33 The appropriation in this subsection is
 34 subject to the following conditions and
 35 limitations:

36 (a) The appropriation shall not be allocated
 37 to the Coulee-Hartline school district until
 38 written confirmation has been provided to the
 39 department from the boards of directors of the
 40 two school districts that the moneys will be used
 41 to upgrade the Hartline facility for the purpose
 42 of implementing a cooperative high school program
 43 with the Almira school district under chapter
 44 28A.340 RCW.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (b) The appropriation is contingent on the
 2 two school districts contributing matching funds
 3 of at least \$100,000.

4	Appropriation:		
5	St Bldg Constr Acct	\$	240,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	240,000

10 (24) Acquisition of property adjacent to Ezra Meeker
 11 Mansion in Puyallup

12 The department shall release funds in
 13 consultation with the Washington State Historical
 14 Society at such time as the Ezra Meeker
 15 Historical Society has secured pledges and
 16 contributions for property acquisition and
 17 development in the amount of \$200,000.

18	Appropriation:		
19	St Bldg Constr Acct	\$	200,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	200,000

24 (25) Resource Center for the Handicapped

25	Appropriation:		
26	St Bldg Constr Acct	\$	1,500,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,500,000

31 (26) Tacoma educational enrichment center

32 The appropriation in this subsection is
 33 contingent upon a matching contribution of at
 34 least \$2,200,000 from the Tacoma school district
 35 or other local government entity. The
 36 appropriation in this subsection is provided to
 37 the Tacoma school district for a facility to be
 38 operated under contract by the metropolitan park
 39 district of Tacoma. No funds may be expended
 40 until a facility plan has been jointly approved
 41 by the Tacoma school district and the
 42 metropolitan park district.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	2,200,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,200,000

7 (27) Yakima criminal justice facility: Grant to the
 8 city of Yakima for the construction of a new
 9 criminal justice facility

10 The appropriation in this subsection is
 11 subject to the following conditions and
 12 limitations:

13 (a) Before receiving the grant, the city
 14 shall demonstrate an ability to complete the
 15 construction of the facility and fund the
 16 operation of the new facility.

17 (b) The grant shall not exceed sixty-six
 18 percent of the total project cost as determined
 19 by the department.

20	Appropriation:		
21	St Bldg Constr Acct	\$	3,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	3,000,000

26 (28) Enumclaw performing arts center: For
 27 construction and building improvements

28 The appropriation in this subsection is
 29 provided solely for a grant to the city of
 30 Enumclaw for the construction of the Enumclaw
 31 performing arts center. No funds shall be
 32 expended until voter-approved bond authorization
 33 is provided as local matching funds.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	200,000
3	Prior biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	200,000

7 (29) Bonney Lake Park: Grant to the city of Bonney
8 Lake for the acquisition and development of such
9 facilities as it deems necessary for a park at
10 Bonney Lake

11 The appropriation in this subsection is
12 subject to a match of equal value from nonstate
13 sources.

14	Appropriation:		
15	St Bldg Constr Acct	\$	35,000
16	Prior biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	35,000"

20 "NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21 (1) Design and construct new agency headquarters in
22 Olympia and Tumwater (90-4-004)

23	Reappropriation:		
24	L & I Constr Acct	\$	44,700,000
25	Prior Biennia (Expenditures)	\$	18,300,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	63,000,000"

1 "NEW SECTION. Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

2 **SERVICES**

3 (1) Rainier: Renovate Evergreen Center (79-1-017)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	200,000
6	DSHS Constr Acct	\$	119,477
7			-----
8	Subtotal Reappropriation	\$	319,477
9	Prior Biennia (Expenditures)	\$	4,230,523
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	4,550,000

13 (2) Referendum 37: For handicapped facilities
 14 construction pursuant to chapter 43.99C RCW
 15 (79-3-001)

16	Reappropriation:		
17	Hndcp Fac Constr Acct	\$	253,531
18	Prior Biennia (Expenditures)	\$	33,371
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	286,902

22 (3) Child study center: Construct high school on
 23 the grounds of Western State Hospital (88-1-318)

24	Reappropriation:		
25	St Bldg Constr Acct	\$	130,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	130,000

30 (4) Western State Hospital: Sanitary sewer
 31 (88-2-400)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	200,000
34	Prior Biennia (Expenditures)	\$	2,109,238
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,309,238

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(5)	Echo Glen: Renovate eleven living units at Echo		
2		Glen Children's Center (90-1-210)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	2,600,000
5		Prior Biennia (Expenditures)	\$	364,000
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,964,000
9	(6)	Western State Hospital: Ward renovations,		
10		phase 4 (90-1-312)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	6,000,000
13		Prior Biennia (Expenditures)	\$	192,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	6,192,000
17	(7)	Eastern State Hospital: Ward renovations,		
18		phase 2 (90-1-339)		
19		Reappropriation:		
20		St Bldg Constr Acct	\$	2,000,000
21		Prior Biennia (Expenditures)	\$	2,510,400
22		Future Biennia (Projected Costs)	\$	0
23				-----
24		TOTAL	\$	4,510,400
25	(8)	Minor capital renewal: Utilities and facilities		
26		(90-2-001)		
27		Reappropriation:		
28		CEP & RI Acct	\$	250,000
29		Prior Biennia (Expenditures)	\$	500,000
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	750,000
33	(9)	Minor capital renewal: Roads and grounds		
34		(90-2-002)		
35		Reappropriation:		
36		CEP & RI Acct	\$	250,000
37		St Bldg Constr Acct	\$	50,000
38				-----
39		Subtotal Reappropriation	\$	300,000
40		Prior Biennia (Expenditures)	\$	698,868
41		Future Biennia (Projected Costs)	\$	0
42				-----
43		TOTAL	\$	998,868

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(10) Minor capital renewal: Roofs (90-2-003)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	150,000
4	Prior Biennia (Expenditures)	\$	692,268
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	842,268
8	(11) Minor capital renewal: Fire and safety		
9	(90-1-004)		
10	Reappropriation:		
11	CEP & RI Acct	\$	250,000
12	St Bldg Constr Acct	\$	200,000
13			-----
14	Subtotal Reappropriation	\$	450,000
15	Prior Biennia (Expenditures)	\$	841,611
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,291,611
19	(12) Minor capital renewal: Hazardous substance		
20	(90-1-005)		
21	Reappropriation:		
22	CEP & RI Acct	\$	100,000
23	St Bldg Constr Acct	\$	50,000
24			-----
25	Subtotal Reappropriation	\$	150,000
26	Prior Biennia (Expenditures)	\$	700,978
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	850,978
30	(13) Emergency capital repairs (90-1-007)		
31	Reappropriation:		
32	CEP & RI Acct	\$	25,000
33	Prior Biennia (Expenditures)	\$	444,578
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	469,578
37	(14) Small repairs and improvements (90-2-008)		
38	Reappropriation:		
39	CEP & RI Acct	\$	50,000
40	Prior Biennia (Expenditures)	\$	140,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	190,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(15) Minor projects: Bureau of alcohol (90-2-010)		
2	Reappropriation:		
3	CEP & RI Acct	\$	350,000
4	Prior Biennia (Expenditures)	\$	92,400
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	442,400
8	(16) Minor projects: Juvenile rehabilitation		
9	division (90-2-020)		
10	Reappropriation:		
11	CEP & RI Acct	\$	200,000
12	St Bldg Constr Acct	\$	25,000
13			-----
14	Subtotal Reappropriation	\$	225,000
15	Prior Biennia (Expenditures)	\$	285,781
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	510,781
19	(17) Minor projects: Mental health division		
20	(90-2-030)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	200,000
23	Prior Biennia (Expenditures)	\$	575,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	775,000
27	(18) Minor projects: Mental health division		
28	(90-2-032)		
29	Reappropriation:		
30	CEP & RI Acct	\$	65,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	65,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (19) Snohomish county: Mental health evaluation and
 2 treatment facility (90-2-033)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely for a mental health
 7 evaluation and treatment facility in Snohomish county.

8 (b) No moneys from the reappropriation may be expended until
 9 the department enters into an agreement with Snohomish county or a
 10 group of counties for the facility. The payments under the
 11 agreement shall be either at least equal to the facility component
 12 of the state average rate-per-patient day paid by the department to
 13 community mental health providers for comparable services, or at
 14 least equal to the amount of this reappropriation amortized over
 15 fifteen years.

16 (c) No moneys from the reappropriation may be expended before
 17 adoption of a plan to provide mental health services through a
 18 regional support network as required by chapter 205, Laws of 1989.

19 (d) Other counties or regions that adopt plans for mental
 20 health services as required by chapter 205, Laws of 1989, shall be
 21 eligible for application to the state for future evaluation and
 22 treatment facility moneys under the same conditions as are provided
 23 in subsections (a) and (b) of this subsection, as long as no
 24 applicant receives appropriated moneys from state sources exceeding
 25 one million dollars.

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	800,000
28	Prior Biennia (Expenditures)	\$	200,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,000,000

32 (20) Minor projects: Developmental disabilities
 33 division (90-2-040)

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	250,000
36	Prior Biennia (Expenditures)	\$	484,222
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	734,222

40 (21) Minor capital renewal, mental health (90-2-060)

41 **Reappropriation:**

42	St Bldg Constr Acct	\$	500,000
43	Prior Biennia (Expenditures)	\$	500,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(22) Child care facilities (90-2-300)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	350,000
4	Prior Biennia (Expenditures)	\$	250,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	600,000
8	(23) Eastern State: Electrical distribution system		
9	(90-2-345)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	600,000
12	Prior Biennia (Expenditures)	\$	771,600
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,371,600
16	(24) Lakeland Village: Steam plant replacement		
17	(90-2-425)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	2,500,000
20	Prior Biennia (Expenditures)	\$	1,063,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,563,000
24	(25) Preplanning (90-4-009)		
25	The new appropriation in this subsection is		
26	provided solely for preplanning activities for		
27	the Administration Building at Lakeland Village,		
28	the security housing and treatment unit at Green		
29	Hill, and the vocational educational and		
30	administration buildings at Maple Lane.		
31	Reappropriation:		
32	CEP & RI Acct	\$	50,000
33	Appropriation:		
34	CEP & RI Acct	\$	273,300
35	Prior Biennia (Expenditures)	\$	141,400
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	464,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(26) Maple Lane: To add twenty-four new level 2		
2	security beds (90-5-001)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,100,000
5	Prior Biennia (Expenditures)	\$	156,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,256,000
9	(27) Echo Glen: Perimeter fence (90-5-002)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	850,000
12	Prior Biennia (Expenditures)	\$	106,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	956,000
16	(28) Fircrest: Food bank facility (90-5-011)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	500,000
19	Prior Biennia (Expenditures)	\$	288,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	788,000
23	(29) Minor capital renewal fire safety (92-1-004)		
24	Appropriation:		
25	CEP & RI Acct	\$	742,066
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,783,600
28			-----
29	TOTAL	\$	2,525,666
30	(30) Minor capital renewal utility and facility		
31	(92-2-001)		
32	Appropriation:		
33	CEP & RI Acct	\$	750,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,856,500
36			-----
37	TOTAL	\$	2,606,500

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(31) Minor capital renewal roads and grounds		
2	(92-2-002)		
3	Appropriation:		
4	CEP & RI Acct	\$	961,800
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,525,600
7			-----
8	TOTAL	\$	2,487,400
9	(32) Minor capital renewal roofs (92-2-003)		
10	Appropriation:		
11	CEP & RI Acct	\$	819,813
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	1,969,900
14			-----
15	TOTAL	\$	2,789,713
16	(33) Environmental: For minor works projects,		
17	including asbestos abatement, PCBs and other		
18	hazardous substances, and for planning functions		
19	pertaining to environmental/capital proposals		
20	(92-1-005)		
21	Appropriation:		
22	CEP & RI Acct	\$	359,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	663,900
25			-----
26	TOTAL	\$	1,022,900
27	(34) Emergency and unanticipated projects: For		
28	emergency and unanticipated repairs to		
29	equipment, facilities, and infrastructures at		
30	state institutions (92-1-007)		
31	Appropriation:		
32	CEP & RI Acct	\$	250,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	538,100
35			-----
36	TOTAL	\$	788,100

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (35) Underground storage tanks: To test, replace,
 2 and/or remove underground storage tanks state-
 3 wide (92-1-060)

4 **Appropriation:**

5	CEP & RI Acct	\$	145,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	618,000
8			-----
9	TOTAL	\$	763,000

10 (36) Western State Hospital: To complete phase 5 of
 11 7 phases, including ward renovations, hospital
 12 administration and support spaces, and patient
 13 treatment areas (92-1-314)

14 The appropriation in this subsection shall
 15 not be expended until project preplanning
 16 documents have been reviewed and approved by the
 17 office of financial management under section 57
 18 of this act.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	13,669,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	13,669,000

25 (37) Eastern State Hospital: To complete phase 3 of
 26 5 phases, including ward treatment areas,
 27 hospital support space, and necessary utilities
 28 (92-1-340)

29 The appropriation in this subsection shall
 30 not be expended until project preplanning
 31 documents have been reviewed and approved by the
 32 office of financial management under section 57
 33 of this act.

34 **Appropriation:**

35	St Bldg Constr Acct	\$	7,578,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	7,578,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(38) Small works: For miscellaneous projects under		
2	\$25,000 each at the various institutions		
3	(92-2-008)		
4	Appropriation:		
5	CEP & RI Acct	\$	192,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	430,500
8			-----
9	TOTAL	\$	622,500
10	(39) Minor projects, alcohol and substance abuse		
11	division: For miscellaneous minor repairs,		
12	safety, and electrical repairs at Northern State		
13	Hospital (92-2-010)		
14	Appropriation:		
15	CEP & RI Acct	\$	300,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	300,000
20	(40) Minor projects, juvenile rehabilitation		
21	division: For the upgrade of the water supply,		
22	sewer treatment, and security (92-2-020)		
23	Appropriation:		
24	CEP & RI Acct	\$	758,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,849,731
27			-----
28	TOTAL	\$	2,607,731
29	(41) Minor projects, mental health division: For		
30	minor projects including storm sewer, electrical		
31	system, air conditioning, food distribution		
32	system, loading dock cover, and new parking lots		
33	at Western State Hospital; administration		
34	renovation, window security screens, outdoor		
35	recreation restrooms at Eastern State Hospital;		
36	cemetery fence and kitchen improvements at the		
37	Portal facility (92-2-030)		
38	Appropriation:		
39	CEP & RI Acct	\$	1,317,200
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	2,656,600
42			-----
43	TOTAL	\$	3,973,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (42) Minor projects, developmental disabilities
 2 division: For minor projects, including the "Y"
 3 Building renovation at Fircrest; replacement of
 4 living unit floors at Lakeland Village, a state-
 5 wide facilities and land use plan; renovation of
 6 bathroom and kitchen floors at Rainier School;
 7 and added support space and playground expansion
 8 at Yakima Valley School (92-2-040)

9	Appropriation:		
10	CEP & RI Acct	\$	912,400
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,472,000
13			-----
14	TOTAL	\$	2,384,400

15 (43) Maple Lane: To add sixty-four new level 1
 16 security beds (92-2-225)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 57
 21 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	6,715,800
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	6,715,800

28 (44) Maple Lane: To add forty-seven new level 2
 29 security beds (92-2-230)

30 The appropriation in this subsection shall
 31 not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 57
 34 of this act.

35	Appropriation:		
36	St Bldg Constr Acct	\$	3,107,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,107,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(45) Child study: For construction of a new		
2	education center (high school) at the child		
3	study and treatment center (92-2-319)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	2,642,300
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,642,300
10	(46) Maintenance management: For completion of the		
11	maintenance management system at Medical Lake		
12	and Olympia (92-3-050)		
13	Appropriation:		
14	CEP & RI Acct	\$	292,800
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	473,500
17			-----
18	TOTAL	\$	766,300
19	(47) Resource conservation: For energy and water		
20	conservation projects (92-4-006)		
21	Appropriation:		
22	CEP & RI Acct	\$	561,100
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	442,600
25			-----
26	TOTAL	\$	1,003,700
27	(48) Peninsula Lodge renovation: To renovate the		
28	building on the Frances Hadden Morgan complex		
29	for a youth drug treatment center		
30	Appropriation:		
31	St Bldg Constr Acct	\$	500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	500,000
36	(49) Washington Institute for Mental Illness Research		
37	at Western State Hospital		
38	Appropriation:		
39	CEP & RI	\$	700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	700,000"

1 "NEW SECTION. Sec. 13. FOR THE DEPARTMENT OF HEALTH

2 (1) Referendum 38: Water bonds (86-2-099)

3	Reappropriation:		
4	Improv-Water Supply	\$	6,100,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,100,000

9 (2) Implementation of 1980 master plan: For the
10 design and construction of phase 1 of the public
11 health laboratory expansion (92-2-001)

12	Appropriation:		
13	St Bldg Constr Acct	\$	1,200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	18,500,000
16			-----
17	TOTAL	\$	19,700,000

18 (3) Consolidated request: Emergency repairs
19 (92-2-002)

20	Appropriation:		
21	CEP & RI Acct	\$	49,560
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	49,560

26 (4) Vaccine storage: For installation of a walk-in
27 refrigeration and cold-storage unit at the
28 public health laboratory (92-2-003)

29	Appropriation:		
30	CEP & RI Acct	\$	88,427
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	88,427

35 (5) Consolidated request: Small repairs and
36 improvements (92-2-004)

37	Appropriation:		
38	CEP & RI Acct	\$	49,560
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	49,560

DEPARTMENT OF HEALTH--cont.

1	(6)	Lab improvement: Pesticide and newborn		
2		screening (92-2-005)		
3		Appropriation:		
4		CEP & RI Acct	\$	297,124
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	297,124
9	(7)	Fume hood addition or replacement: For addition		
10		or replacement of the fume hood in the radiation		
11		chemistry lab (92-2-007)		
12		Appropriation:		
13		CEP & RI Acct	\$	176,208
14		Prior Biennia (Expenditures)	\$	0
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	176,208
18	(8)	Autoclave and sterilizing oven replacement: For		
19		replacement of aging equipment at the public		
20		health laboratory (92-2-008)		
21		Appropriation:		
22		CEP & RI Acct	\$	92,509
23		Prior Biennia (Expenditures)	\$	0
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	92,509
27	(9)	Energy management system, phase 3 (92-4-006)		
28		Appropriation:		
29		CEP & RI Acct	\$	99,117
30		Prior Biennia (Expenditures)	\$	0
31		Future Biennia (Projected Costs)	\$	0
32				-----
33		TOTAL	\$	99,117"

1 **"NEW SECTION. Sec. 14. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

2 (1) Minor works--Building improvements, phase 2: To
 3 complete minor works and other projects,
 4 including food service renovation (phase 2) and
 5 window replacement at the veterans' home
 6 (88-1-014)

7	Reappropriation:		
8	CEP & RI Acct	\$	45,000
9	Appropriation:		
10	CEP & RI Acct	\$	435,570
11	Prior Biennia (Expenditures)	\$	349,440
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	830,010

15 (2) Minor works--Roads, walkways, and grounds: To
 16 complete minor works and other projects,
 17 including widening roadway at the veterans'
 18 home, improving and repairing roads, parking
 19 lots, and walkways at the veterans' home, and
 20 soldiers' home, and installing outdoor lighting
 21 at the soldiers' home (90-1-005)

22	Reappropriation:		
23	CEP & RI Acct	\$	50,000
24	Appropriation:		
25	CEP & RI Acct	\$	304,129
26	Prior Biennia (Expenditures)	\$	100,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	454,129

30 (3) Building 9: To complete air quality
 31 improvements (phase 2), including window
 32 replacement in building 9 at the soldiers' home
 33 (90-1-009)

34	Reappropriation:		
35	CEP & RI Acct	\$	281,000
36	Appropriation:		
37	CEP & RI Acct	\$	277,951
38	Prior Biennia (Expenditures)	\$	313,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	871,951

42 (4) Design and renovate Garfield (90-5-012)

43 The appropriation in this subsection is
 44 contingent on the office of financial management
 45 reporting to the legislature on the costs of
 46 constructing, maintaining, and operating the

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 facility funded by the appropriation, compared to
 2 the cost of reimbursing Medicaid-certified
 3 nursing homes. In addition, the appropriation in
 4 this subsection may not be expended until the
 5 department has studied the appropriateness and
 6 the costs and benefits of Medicaid certification
 7 for its existing facilities and has reported the
 8 results of this study to the legislature.
 9 Further, the appropriation in this subsection
 10 shall not be expended until project preplanning
 11 documents have been reviewed and approved by the
 12 office of financial management under section 57
 13 of this act.

14	Appropriation:		
15	CEP & RI Acct-Federal	\$	2,878,000
16	CEP & RI Acct	\$	1,550,000
17			-----
18	Subtotal Appropriation	\$	4,428,000
19	Prior Biennia (Expenditures)	\$	35,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,463,000

23 (5) Minor works: To upgrade underground storage
 24 tanks to meet federal requirements (92-1-001)

25	Appropriation:		
26	CEP & RI Acct	\$	60,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	353,784
29			-----
30	TOTAL	\$	413,784

31 (6) Contingency for emergency repairs (92-2-002)

32	Appropriation:		
33	CEP & RI Acct	\$	150,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	150,000

38 (7) Minor works--Mechanical: For minor projects,
 39 including air handling, steam radiator
 40 replacement, and heat exchanger replacement at
 41 the veterans' and soldiers' homes (92-2-006)

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	Appropriation:		
2	CEP & RI Acct	\$	307,282
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	307,282
7	(8) Minor works--Building repairs: For minor		
8	projects, including replacing the nurses' call		
9	system, replacing automatic doors, and replacing		
10	floor tiles at the veterans' and soldiers' homes		
11	(92-2-007)		
12	Appropriation:		
13	CEP & RI Acct	\$	121,111
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	121,111
18	(9) Minor works--Building improvements, phase 2:		
19	Minor projects (phase 2), including expansion of		
20	the maintenance building, renovation of the		
21	commissary, and improvement of the laundry cart		
22	storage area (92-2-008)		
23	Appropriation:		
24	CEP & RI Acct	\$	299,592
25	Prior Biennia (Expenditures)	\$	88,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	387,592
29	(10) Minor works: For building feasibility studies,		
30	including the food service area at the soldiers'		
31	home, and the Chilson Hall/Roosevelt Barracks		
32	connection (92-2-011)		
33	Appropriation:		
34	CEP & RI Acct	\$	13,414
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	145,605
37			-----
38	TOTAL	\$	159,019
39	(11) Steam distribution study (92-2-024)		
40	Reappropriation:		
41	CEP & RI Acct	\$	22,200
42	Appropriation:		
43	CEP & RI Acct	\$	3,409
44	Prior Biennia (Expenditures)	\$	0

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	Future Biennia (Projected Costs)	\$	1,117,406
2			-----
3	TOTAL	\$	1,143,015

4 (12) Minor works--Building exteriors: For minor
 5 works, including roof repair/replacement and
 6 stucco repair (92-3-004)

7	Appropriation:		
8	CEP & RI Acct	\$	134,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	134,000

13 (13) Minor works: Covered walkway (92-5-008)

14	Appropriation:		
15	CEP & RI Acct	\$	38,038
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	38,038

20 (14) Preplanning for an Eastern Washington Veteran's
 21 Health Service Center, including analysis of
 22 potential sites, basic facility design, cost
 23 estimates, analysis of client workload and
 24 service needs, and analysis of the facility
 25 organization and operation

26 In assessing the need for a facility, the
 27 preplan shall recognize that the mission of the
 28 Eastern Washington Veteran's Health Service
 29 Center will be to focus on rehabilitation of
 30 veterans in order to enable them to return to
 31 independent living in their communities. The
 32 analysis of client workload and service needs
 33 shall examine the following options:

- 34 (a) Treatment and therapy for veterans
 35 suffering from substance abuse diseases;
- 36 (b) Rehabilitation and therapy that, upon
 37 completion, allow the veterans to return to or
 38 remain in the home or an alternative community
 39 living situation;
- 40 (c) Alzheimers disease care;
- 41 (d) Outpatient service for community-based
 42 eligible veterans such as post-trauma stress
 43 disorder;
- 44 (e) Assisted living;
- 45 (f) Temporary living quarters for homeless
 46 veterans;
- 47 (g) Adult daycare;
- 48 (h) Referral and coordination of services
 49 for veterans in their communities; and

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (i) Residential nursing care for
 2 functionally disabled veterans.

3	Appropriation:	
4	CEP & RI Acct	\$ 148,492
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 148,492"

9 "NEW SECTION. Sec. 15. FOR THE DEPARTMENT OF CORRECTIONS

10 The appropriations in this section are
 11 subject to the following conditions and
 12 limitations:

13 (a) The department shall, to the extent
 14 possible, employ inmate labor in the construction
 15 of projects where such employment use will save
 16 money.

17 (b) If enacted by June 30, 1991, the
 18 contracting methods authorized by Engrossed
 19 Substitute House Bill No. 1777 may be employed by
 20 the department of corrections in constructing the
 21 eligible projects contained in this section.

- 22 (1) Washington State Reformatory: Continuation of
 23 cellblock renovations, and expansion of the
 24 industries and production areas and the gym
 25 (83-3-048)

26 The new appropriation in this subsection
 27 shall not be expended until project preplanning
 28 documents have been reviewed and approved by the
 29 office of financial management under section 57
 30 of this act.

31	Reappropriation:	
32	St Bldg Constr Acct	\$ 1,800,000
33	Appropriation:	
34	St Bldg Constr Acct	\$ 9,687,000
35	Prior Biennia (Expenditures)	\$ 19,513,213
36	Future Biennia (Projected Costs)	\$ 9,281,500
37		-----
38	TOTAL	\$ 40,281,713

DEPARTMENT OF CORRECTIONS--cont.

1 (2) Washington State Penitentiary: For improving
 2 security facilities and utilities (83-3-052)

3 The new appropriation in this subsection is
 4 provided solely to renovate perimeter walls and
 5 towers.

6	Reappropriation:		
7	St Bldg Constr Acct	\$	1,300,000
8	Appropriation:		
9	St Bldg Constr Acct	\$	1,609,000
10	Prior Biennia (Expenditures)	\$	11,536,721
11	Future Biennia (Projected Costs)	\$	4,274,000
12			-----
13	TOTAL	\$	18,719,721

14 (3) McNeil Island Corrections Center: For
 15 replacement of water mains; installation of new
 16 telephone switch gear; purchase of an underwater
 17 power cable for emergency use; replacement of
 18 overhead power lines and poles; and projects
 19 related to regulation of the landfill (86-1-002)

20	Reappropriation:		
21	St Bldg Constr Acct	\$	4,800,000
22	Appropriation:		
23	St Bldg Constr Acct	\$	3,230,500
24	Prior Biennia (Expenditures)	\$	2,084,319
25	Future Biennia (Projected Costs)	\$	4,780,000
26			-----
27	TOTAL	\$	14,894,819

28 (4) McNeil Island Corrections Center: For repairs of
 29 roads and sea walls (86-1-004)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	600,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	1,922,500
34	Prior Biennia (Expenditures)	\$	5,500,879
35	Future Biennia (Projected Costs)	\$	3,737,000
36			-----
37	TOTAL	\$	11,760,379

DEPARTMENT OF CORRECTIONS--cont.

1	(5)	McNeil Island Corrections Center: For repair of		
2		island homes, replacement of the emergency		
3		generator, and fire and safety improvements to		
4		institutional buildings (86-1-008)		
5		Reappropriation:		
6		St Bldg Constr Acct	\$	2,000,000
7		Appropriation:		
8		St Bldg Constr Acct	\$	2,040,000
9		Prior Biennia (Expenditures)	\$	6,184,008
10		Future Biennia (Projected Costs)	\$	3,805,000
11				-----
12		TOTAL	\$	14,029,008
13	(6)	State-wide wastewater system improvements: For		
14		improvements to the laboratory at the wastewater		
15		facilities at the Monroe Reformatory; for		
16		upgrades of the sewage pumping system at Twin		
17		Rivers Correctional Center; and for renovation		
18		of sewer lines at several facilities (88-1-017)		
19		Reappropriation:		
20		St Bldg Constr Acct	\$	300,000
21		Appropriation:		
22		St Bldg Constr Acct	\$	2,298,000
23		Prior Biennia (Expenditures)	\$	1,013,000
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	3,611,000
27	(7)	State-wide water system improvements: To		
28		construct a new 120,000-gallon reservoir at Twin		
29		Rivers Correctional Center; to upgrade storage		
30		tanks at the Washington Correctional Center at		
31		Shelton and the Larch Correctional Center; to		
32		drill a new well at Clearwater/Olympic		
33		Correctional Center; to increase reservoir		
34		capacity at Cedar Creek Correctional Center; and		
35		to upgrade water treatment and storage at the		
36		Washington State Reformatory Honor Farm		
37		(88-1-018)		
38		Reappropriation:		
39		St Bldg Constr Acct	\$	700,000
40		Appropriation:		
41		St Bldg Constr Acct	\$	1,731,000
42		Prior Biennia (Expenditures)	\$	661,000
43		Future Biennia (Projected Costs)	\$	0
44				-----
45		TOTAL	\$	3,092,000

DEPARTMENT OF CORRECTIONS--cont.

1 (8) McNeil Island Corrections Center: Continue
 2 major renovation and expansion of the McNeil
 3 Island Correction Center (88-2-003)

4 The new appropriation in this subsection
 5 shall be not expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 57
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	27,000,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	37,126,000
13	Prior Biennia (Expenditures)	\$	5,012,222
14	Future Biennia (Projected Costs)	\$	12,708,000
15			-----
16	TOTAL	\$	81,846,222

17 (9) Prerelease facility development: To plan a
 18 prerelease facility in western Washington

19	Appropriation:		
20	St Bldg Constr Acct	\$	167,000
21	Prior Biennia (Expenditures)	\$	415,391
22	Future Biennia (Projected Costs)	\$	7,374,000
23			-----
24	TOTAL	\$	7,956,391

25 (10) Washington Corrections Center for Women: For
 26 major renovation of existing facilities,
 27 including construction of thirty-bed special
 28 needs unit (88-2-006)

29 The new appropriation in this subsection
 30 shall be not expended until project preplanning
 31 documents have been reviewed and approved by the
 32 office of financial management under section 57
 33 of this act.

34	Reappropriation:		
35	St Bldg Constr Acct	\$	800,000
36	Appropriation:		
37	St Bldg Constr Acct	\$	3,388,000
38	Prior Biennia (Expenditures)	\$	815,000
39	Future Biennia (Projected Costs)	\$	7,709,000
40			-----
41	TOTAL	\$	12,712,000

DEPARTMENT OF CORRECTIONS--cont.

1	(11) Hazardous materials management (90-1-004)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	200,000
4	Prior Biennia (Expenditures)	\$	79,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	279,000
8	(12) Washington Corrections Center/Washington		
9	Corrections Center for Women: Perimeter		
10	security upgrade (90-1-007)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	600,000
13	Prior Biennia (Expenditures)	\$	1,052,000
14	Future Biennia (Projected Costs)	\$	1,183,000
15			-----
16	TOTAL	\$	2,835,000
17	(13) State-wide minor projects (90-1-009)		
18	Reappropriation:		
19	CEP & RI Acct	\$	900,000
20	St Bldg Constr Acct	\$	1,300,000
21			-----
22	Subtotal Appropriation	\$	2,200,000
23	Prior Biennia (Expenditures)	\$	3,149,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	5,349,000
27	(14) State-wide small repairs and improvements (90-1-		
28	010)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	300,000
31	Prior Biennia (Expenditures)	\$	456,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	756,000
35	(15) State-wide emergency repair projects (90-1-013)		
36	Reappropriation:		
37	CEP & RI Acct	\$	50,000
38	Appropriation:		
39	CEP & RI Acct	\$	750,000
40	Prior Biennia (Expenditures)	\$	700,000
41	Future Biennia (Projected Costs)	\$	750,000
42			-----
43	TOTAL	\$	2,250,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New regional camps (three 400-bed camps)
 2 (90-2-001)

3 \$15,167,000 of the amount appropriated in
 4 this subsection is provided for implementation of
 5 the master plan at the Washington Corrections
 6 Center for Women in lieu of one of the three
 7 camps.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	45,500,000
10	Prior Biennia (Expenditures)	\$	1,405,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	46,905,000

14 (17) Washington State Penitentiary: For minimum
 15 security unit double bunking (90-2-003)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,050,000
18	Prior Biennia (Expenditures)	\$	160,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,210,000

22 (18) Forestry camp expansion (90-5-027)

23 The new appropriation in this subsection
 24 shall not be expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 57
 27 of this act.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	2,350,000
30	Drug Enf & Ed Acct	\$	5,900,000
31	Subtotal Reappropriation	\$	8,250,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	3,000,000
34	Prior Biennia (Expenditures)	\$	3,266,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	14,516,000

DEPARTMENT OF CORRECTIONS--cont.

1	(19) Twin Rivers Corrections Center: Double bunking		
2	(90-2-004)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	2,500,000
5	Prior Biennia (Expenditures)	\$	481,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,981,000
9	(20) Washington State Penitentiary: Medium-security		
10	complex double bunking (90-2-005)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	128,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,128,000
17	(21) Clearwater/Olympic Corrections Center: 100-bed		
18	expansion (90-2-006)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	600,000
21	Prior Biennia (Expenditures)	\$	1,138,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,738,000
25	(22) Cedar Creek Corrections Center: 100-bed		
26	expansion (90-2-007)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,450,000
29	Prior Biennia (Expenditures)	\$	187,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,637,000
33	(23) New 1,024-bed institution (90-2-008)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	3,700,000
36	Appropriation:		
37	St Bldg Constr Acct	\$	93,036,000
38	Prior Biennia (Expenditures)	\$	717,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	97,453,000

DEPARTMENT OF CORRECTIONS--cont.

1	(24) Washington State Penitentiary: Expand medium-		
2	security complex industries building (90-2-016)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,100,000
5	Prior Biennia (Expenditures)	\$	113,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,213,000
9	(25) State-wide roof repair: For reroofing projects		
10	at the Corrections Center at Shelton, Cedar		
11	Creek Corrections Center, Indian Ridge		
12	Corrections Center, Clearwater/Olympic		
13	Corrections Center, Monroe Reformatory, and the		
14	Treatment Center for Women at Purdy facilities		
15	(90-3-011)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	150,000
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,631,000
20	Prior Biennia (Expenditures)	\$	1,350,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,131,000
24	(26) Clallam Bay Corrections Center: To expand		
25	program space and add three hundred forty-nine		
26	beds (90-5-026)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	23,000,000
29	Prior Biennia (Expenditures)	\$	2,301,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	25,301,000
33	(27) Underground storage tanks: To test, replace,		
34	and/or remove underground storage tanks state-		
35	wide (92-1-002)		
36	Appropriation:		
37	St Bldg Constr Acct	\$	300,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	1,000,000
40			-----
41	TOTAL	\$	1,300,000

DEPARTMENT OF CORRECTIONS--cont.

1 (28) State-wide minor projects: For projects less
 2 than \$500,000 pertaining to life/safety code
 3 compliance, property protection, or essential
 4 program support (92-1-012)

5 **Appropriation:**

6 **St Bldg Constr Acct \$ 5,000,000**

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 4,976,000

9 -----

10 TOTAL \$ 9,976,000

11 (29) State-wide small repairs and improvements: For
 12 miscellaneous state-wide projects, each under
 13 \$25,000 (92-1-013)

14 **Appropriation:**

15 **St Bldg Constr Acct \$ 497,000**

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 0

18 -----

19 TOTAL \$ 497,000

20 (30) Washington Corrections Center: To retrofit the
 21 boiler at Shelton (92-1-026)

22 The appropriation in this subsection is
 23 subject to the following conditions and
 24 limitations: Pellet fuels shall be the primary
 25 fuel source.

26 **Appropriation:**

27 **St Bldg Constr Acct \$ 2,164,000**

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 2,164,000

32 (31) Washington State Penitentiary: To add space for
 33 recreation, legal libraries, medical/dental
 34 unit, property and a clothing room at medium-
 35 security facilities (92-2-021)

36 **Appropriation:**

37 **St Bldg Constr Acct \$ 1,443,000**

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) \$ 0

40 -----

41 TOTAL \$ 1,443,000

DEPARTMENT OF CORRECTIONS--cont.

1	(32) Washington State Penitentiary: To add space to		
2	the current gym, and upgrade systems for		
3	heating, ventilation, and air conditioning, fire		
4	protection, lighting, and electricity (92-2-022)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	888,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	888,000
11	(33) Washington Corrections Center: For installation		
12	of a new underground steam		
13	distribution/condensation return system		
14	(92-2-028)		
15	Appropriation:		
16	St Bldg Constr Acct	\$	729,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	729,000
21	(34) Washington State Reformatory: Restoration and		
22	repair of perimeter walls (92-2-031)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	1,084,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,084,000

DEPARTMENT OF CORRECTIONS--cont.

1 (35) Pilot preventive maintenance program: For
 2 computer hardware and software for a computer-
 3 based preventive maintenance system (92-4-033)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The department of corrections
 7 shall, every six months, submit a progress report
 8 on this project to the department of general
 9 administration, the office of financial
 10 management, the senate committee on ways and
 11 means, and the house of representatives committee
 12 on capital facilities and financing.

13	Appropriation:		
14	St Bldg Constr Acct	\$	325,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	325,000

19 (36) Cedar Creek Corrections Center upgrade: Core
 20 facilities improvements and dormitory expansion
 21 (92-2-024)

22	Appropriation:		
23	St Bldg Constr Acct	\$	1,426,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,426,000"

28 (End of part)

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"PART 3

NATURAL RESOURCES"

"NEW SECTION. Sec. 16. FOR THE WASHINGTON STATE ENERGY OFFICE

(1) Energy partnership: Conservation capital projects for schools and state government facilities (92-1-001)

Reappropriation:	
St Bldg Constr Acct	\$ 1,729,400
Appropriation:	
Energy Eff Constr Acct	\$ 5,000,000
Prior Biennia (Expenditures)	\$ 217,000
Future Biennia (Projected Costs)	\$ 6,946,400

TOTAL	\$ 13,892,800

(2) Energy partnership services: For project start-up

Appropriation:	
Energy Eff Svcs Acct	\$ 1,100,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 1,100,000"

"NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF ECOLOGY

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:	
LIRA, Waste Disp Fac	\$ 15,660,673
Prior Biennia (Expenditures)	\$ 8,093,028
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 23,753,701

DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		Reappropriation:		
4		LIRA, Water Sup Fac	\$	26,744,618
5		Prior Biennia (Expenditures)	\$	2,466,576
6		Future Biennia (Projected Costs)	\$	29,763,000
7				-----
8		TOTAL	\$	58,974,194
9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		Reappropriation:		
12		Emerg Water Proj Rev Acct	\$	7,599,337
13		Appropriation:		
14		Emerg Water Proj Rev Acct	\$	1,343,929
15		Prior Biennia (Expenditures)	\$	16,586,284
16		Future Biennia (Projected Costs)	\$	224,761
17				-----
18		TOTAL	\$	25,754,311
19	(4)	Referendum 39: Waste disposal facilities 1980		
20		bond issue (82-5-005)		
21		The appropriations in this subsection are		
22		subject to the following conditions and		
23		limitations: No expenditure shall be made for		
24		any grant valued over fifty million dollars to a		
25		city or county for solid waste disposal		
26		facilities unless the following conditions are		
27		met:		
28		(a) The city or county agrees to comply with		
29		all the terms of the grant contract between the		
30		city or county and the department of ecology;		
31		(b) The city or county agrees to implement		
32		curbside collection of recyclable materials as		
33		prescribed in the grant contract; and		
34		(c) The city or county does not begin actual		
35		construction of the solid waste disposal		
36		facility until it has obtained a permit for		
37		prevention of significant deterioration as		
38		required by the federal clean air act.		
39		Reappropriation:		
40		LIRA, Waste Disp Fac	\$	44,450,000
41		Appropriation		
42		LIRA, Waste Disp Fac	\$	17,148,000
43		Prior Biennia (Expenditures)	\$	401,402,000
44		Future Biennia (Projected Costs)	\$	0
45				-----
46		TOTAL	\$	463,000,000

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriations in this subsection are
3 subject to the following conditions and
4 limitations:

5 (a) In awarding grants, extending grant
6 payments, or making loans from these
7 appropriations for facilities that discharge
8 directly into marine waters, the department
9 shall:

10 (i) Give first priority to secondary
11 wastewater treatment facilities that are mandated
12 by both federal and state law;

13 (ii) Give second priority to projects that
14 reduce combined sewer overflows; and

15 (iii) Encourage economies that are derived
16 from any simultaneous projects that achieve the
17 purposes of both (a) and (b) of this subsection.

18 (b) The following limitations apply to the
19 department's total distribution of funds
20 appropriated under this subsection:

21 (i) Not more than fifty percent for water
22 pollution control facilities that discharge
23 directly into marine waters;

24 (ii) Not more than twenty percent for water
25 pollution control activities that prevent or
26 mitigate pollution of underground waters and
27 facilities that protect federally designated sole
28 source aquifers, with at least two-thirds for the
29 Spokane-Rathdrum Prairie aquifer;

30 (iii) Not more than ten percent for water
31 pollution control activities that protect
32 freshwater lakes and rivers including but not
33 limited to Lake Chelan and the Yakima and
34 Columbia rivers;

35 (iv) Not more than ten percent for
36 activities that control nonpoint source water
37 pollution;

38 (v) Ten percent and such sums as may be
39 remaining from the categories specified in (b)(i)
40 through (iv) of this subsection for water
41 pollution control activities or facilities as
42 determined by the department.

43 (c) In determining compliance schedules for
44 the greatest reasonable reduction of combined
45 sewer overflows, the department shall consider
46 the amount of grant or loan moneys available to
47 assist local governments in the planning, design,
48 acquisition, construction, and improvement of
49 combined sewer overflow facilities.

50 (d) \$330,000 of the water quality account
51 appropriation is provided solely for the
52 department to evaluate water quality, solid and
53 hazardous waste, and toxics cleanup needs of the
54 state. The amount provided in this subsection
55 (5)(d) represents the water quality account share
56 of funding the evaluation. The department shall

DEPARTMENT OF ECOLOGY--cont.

1 include in the evaluation information regarding
 2 existing needs and recommendations on how to
 3 address those needs within existing state
 4 financial assistance programs. The department
 5 shall also evaluate long-range financial options
 6 which take into account local financial
 7 resources. The evaluation shall be done in
 8 coordination with the state agency coordinating
 9 council established in Engrossed Substitute House
 10 Bill No. 1025. If the bill is not enacted by
 11 June 30, 1991, the director of the department
 12 shall coordinate with the department of community
 13 development, the office of financial management,
 14 the department of health, and the Puget Sound
 15 water quality authority as well as other
 16 appropriate state and local agencies. By
 17 November 1, 1991, the department shall submit to
 18 the chairs of the house capital facilities and
 19 financing committee and the senate ways and means
 20 committee a detailed work plan, budget, and
 21 schedule for completion of the evaluation.

22	Reappropriation:		
23	Water Quality Acct	. . . . .	\$ 134,422,504
24	Appropriation:		
25	Water Quality Acct	. . . . .	\$ 85,607,310
26	Prior Biennia (Expenditures)	. . . . .	\$ 53,036,533
27	Future Biennia (Projected Costs)	. . . . .	\$ 157,835,000
28			-----
29	TOTAL	. . . . .	\$ 430,901,347

30 (6) Methow Basin Water Conservation

31 This appropriation shall be used to fund
 32 water use efficiency improvements in the Methow
 33 Basin, including the installation of headworks,
 34 weirs, and fish screens on existing irrigation
 35 diversions, metering of miscellaneous water uses,
 36 and lining of irrigation canals and ditches in
 37 identified high priority irrigation systems.

38	Appropriation:		
39	St Bldg Constr Acct	. . . . .	\$ 400,000
40	LIRA, Water Sup Fac	. . . . .	\$ 800,000
41			-----
42	Subtotal Appropriation	. . . . .	\$ 1,200,000
43	Prior Biennia (Expenditures)	. . . . .	\$ 0
44	Future Biennia (Projected Costs)	. . . . .	\$ 0
45			-----
46	TOTAL	. . . . .	\$ 1,200,000

DEPARTMENT OF ECOLOGY--cont.

1 (7) Local toxics control account (88-5-008)

2 \$270,000 of the new appropriation in this
 3 subsection is provided solely for the evaluation
 4 required in subsection (5)(d) of this section.

5 \$300,000 of the new appropriation in this
 6 subsection is provided solely for a pilot grant
 7 program to address remedial actions involving the
 8 contamination of drinking water supplies from
 9 hazardous substances. The pilot grant program is
 10 limited to remedial action where a responsible
 11 party has not been identified or held
 12 responsible. The department may establish an
 13 appropriate local match requirement for the pilot
 14 grant program. The department shall report to
 15 the appropriate committees of the legislature
 16 regarding the state-wide need for programs to
 17 clean up drinking water supplies contaminated by
 18 hazardous substances. This report shall be
 19 consolidated into the evaluation required in
 20 subsection (5)(d) of this section.

21	Reappropriation:		
22	Local Toxics Control	\$	27,653,297
23	Appropriation:		
24	Local Toxics Control	\$	59,183,607
25	Prior Biennia (Expenditures)	\$	18,467,142
26	Future Biennia (Projected Costs)	\$	106,984,641
27			-----
28	TOTAL	\$	212,288,687"

29 "NEW SECTION. **Sec. 18. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 (1) Yakima sportsman: Yakima greenway acquisition
 32 (81-3-098)

33	Reappropriation:		
34	ORA-State	\$	50,000
35	Prior Biennia (Expenditures)	\$	25,279
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	75,279

STATE PARKS AND RECREATION COMMISSION--cont.

1	(2)	State-wide: Water supply facilities (86-1-002)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	30,000
4		Prior Biennia (Expenditures)	\$	1,035,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	1,065,000
8	(3)	State-wide: Sewage treatment facilities		
9		(86-1-003)		
10		Reappropriation:		
11		LIRA, Waste Fac 1980	\$	128,000
12		ORA-Federal	\$	20,007
13		ORA-State	\$	22,000
14				-----
15		Subtotal Reappropriation	\$	170,000
16		Prior Biennia (Expenditures)	\$	148,538
17		Future Biennia (Projected Costs)	\$	0
18				-----
19		TOTAL	\$	318,545
20	(4)	State-wide: Boating improvements (86-3-005)		
21		Reappropriation:		
22		ORA-Federal	\$	36,700
23		ORA-State	\$	42,500
24				-----
25		Subtotal Reappropriation	\$	79,200
26		Prior Biennia (Expenditures)	\$	2,404
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	81,604
30	(5)	State-wide: Landscape repairs (86-1-026)		
31		Reappropriation:		
32		St Bldg Constr Acct	\$	10,000
33		Prior Biennia (Expenditures)	\$	70,689
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	80,689

STATE PARKS AND RECREATION COMMISSION--cont.

1	(6)	West Hylebos: Acquisition and development		
2		(86-4-013)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	190,000
5		Prior Biennia (Expenditures)	\$	5,498
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	195,498
9	(7)	Moran: Mt. Lake civilian conservation corps		
10		buildings renovation (87-1-049) and renovation of		
11		mountain lake dam (89-1-110)		
12		Reappropriation:		
13		St Bldg Constr Acct	\$	140,000
14		Prior Biennia (Expenditures)	\$	161,265
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	301,265
18	(8)	Flaming Geyser: Bridge relocation, phase 2		
19		(87-2-029)		
20		Reappropriation:		
21		St Bldg Constr Acct	\$	279,000
22		ORA-Federal	\$	170,000
23		ORA-State	\$	158,000
24				-----
25		Subtotal Reappropriation	\$	607,000
26		Prior Biennia (Expenditures)	\$	656,000
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	1,263,000
30	(9)	Auburn game farm: Development (87-3-012)		
31		Reappropriation:		
32		St Bldg Constr Acct	\$	235,000
33		Prior Biennia (Expenditures)	\$	271,085
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	526,085

STATE PARKS AND RECREATION COMMISSION--cont.

1	(10) Green river gorge: Phased acquisition		
2	(87-5-010)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	140,000
5	Prior Biennia (Expenditures)	\$	123,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	263,000
9	(11) Potable water supply: To complete potable water		
10	supply projects, including state-wide projects		
11	(88-1-003)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Improv-Water Supply	\$	100,000
15			-----
16	Subtotal Reappropriation	\$	250,000
17	Prior Biennia (Expenditures)	\$	672,305
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	922,305
21	(12) State-wide: Sewer facilities (88-1-007)		
22	Reappropriation:		
23	LIRA, Waste Fac 1980	\$	75,000
24	St Bldg Constr Acct	\$	25,000
25			-----
26	Subtotal Reappropriation	\$	100,000
27	Prior Biennia (Expenditures)	\$	81,499
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	181,499
31	(13) State-wide: Boat pumpout facilities (88-1-009)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	267,000
34	Prior Biennia (Expenditures)	\$	146,762
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	413,762

STATE PARKS AND RECREATION COMMISSION--cont.

1	(14) Ocean City: Municipal sewer connection		
2	(88-1-010)		
3	Reappropriation:		
4	LIRA, Waste Fac 1980	\$	150,000
5	St Bldg Constr Acct	\$	80,000
6			-----
7	Subtotal Reappropriation	\$	230,000
8	Prior Biennia (Expenditures)	\$	133,374
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	363,374
12	(15) State-wide: Boat traffic control (88-1-013)		
13	Reappropriation:		
14	ORA-State	\$	20,000
15	Prior Biennia (Expenditures)	\$	12,613
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	32,613
19	(16) Saint Edward: Light entrance trail and comfort		
20	station (88-1-041)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	210,000
23	Prior Biennia (Expenditures)	\$	12,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	222,000
27	(17) State-wide: Boating facilities (88-2-011)		
28	Reappropriation:		
29	ORA-State	\$	20,000
30	Prior Biennia (Expenditures)	\$	91,263
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	111,263
34	(18) State-wide: Boating facilities (88-2-012)		
35	Reappropriation:		
36	ORA-State	\$	100,000
37	Prior Biennia (Expenditures)	\$	374,736
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	474,736

STATE PARKS AND RECREATION COMMISSION--cont.

1	(19) State-wide: Park facility renovation (88-2-025)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	30,000
4	LIRA, Public Rec Fac	\$	17,000
5			-----
6	Subtotal Reappropriation	\$	47,000
7	Prior Biennia (Expenditures)	\$	209,146
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	256,146
11	(20) Camp Wooten: Comfort station (88-2-041)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	50,000
14	Prior Biennia (Expenditures)	\$	107,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	157,000
18	(21) Camano Island: Point Lowell road relocation		
19	(88-3-043)		
20	Reappropriation:		
21	Motor Vehicle Acct	\$	580,000
22	Prior Biennia (Expenditures)	\$	141,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	721,000
26	(22) Maryhill: Development (88-5-035)		
27	Not more than \$75,000 of the appropriation		
28	in this subsection may be used to contract with		
29	the department of community development to		
30	conduct archeological and cultural resource		
31	studies in connection with the development of		
32	property along the Columbia river.		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	930,000
35	Prior Biennia (Expenditures)	\$	146,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,076,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(23) Ocean beaches: Acquisition of ocean beaches		
2	(88-5-036)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	430,000
5	Prior Biennia (Expenditures)	\$	24,503
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	454,503
9	(24) Crystal Falls: Acquisition and development		
10	(88-5-057)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	25,000
13	Prior Biennia (Expenditures)	\$	3,799
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	28,799
17	(25) Blake Island: Fire protection system (89-1-050)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	108,000
20	Prior Biennia (Expenditures)	\$	10,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	118,000
24	(26) State-wide: Water supply and irrigation		
25	(89-1-101)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	190,000
28	Prior Biennia (Expenditures)	\$	85,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	275,000
32	(27) State-wide: Sanitary facilities (89-1-102)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	150,000
35	Prior Biennia (Expenditures)	\$	2,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(28) Electrical code compliance: To complete		
2	electrical code compliance projects (89-1-103)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	140,000
5	ORA-State	\$	45,000
6			-----
7	Subtotal Reappropriation	\$	185,000
8	Prior Biennia (Expenditures)	\$	109,700
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	394,700
12	(29) Moran: Renovate mountain lake dam (89-1-110)		
13	Reappropriation:	\$	40,000
14	Prior Biennia (Expenditures)	\$	104,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	144,000
18	(30) State-wide: Compliance with safe drinking water		
19	act (89-1-116)		
20	Reappropriation:		
21	St Bldg Constr Acct	\$	280,000
22	Prior Biennia (Expenditures)	\$	161,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	441,000
26	(31) Camp Wooten: Sewage system renovation, phase 2		
27	(89-1-122)		
28	Reappropriation:		
29	St Bldg Constr Acct	\$	40,000
30	Prior Biennia (Expenditures)	\$	98,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	138,000
34	(32) Sacajawea: Modify river floats (89-1-129)		
35	Reappropriation:		
36	ORA-State	\$	190,000
37	Prior Biennia (Expenditures)	\$	2,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	192,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(33) State-wide: Boating and marine construction		
2	(89-2-106)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	135,000
5	ORA-State	\$	545,000
6			-----
7	Subtotal Reappropriation	\$	680,000
8	Prior Biennia (Expenditures)	\$	173,300
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	853,300
12	(34) State-wide: General construction (89-2-107)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	410,000
15	Prior Biennia (Expenditures)	\$	150,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	560,000
19	(35) State-wide: General construction (89-2-109)		
20	Reappropriation:		
21	St Bldg Constr Acct	\$	185,000
22	Prior Biennia (Expenditures)	\$	34,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	219,000
26	(36) Westhaven: Comfort station replacement		
27	(89-2-119)		
28	Reappropriation:		
29	St Bldg Constr Acct	\$	400,000
30	Prior Biennia (Expenditures)	\$	23,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	423,000
34	(37) Lake Sammamish: Boat launch repairs (89-2-139)		
35	Reappropriation:		
36	ORA-State	\$	100,000
37	Prior Biennia (Expenditures)	\$	14,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	114,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(38) State-wide: Site and environmental protection		
2	(89-3-104)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	280,000
5	Prior Biennia (Expenditures)	\$	20,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000
9	(39) State-wide: Acquisition (89-3-105)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	65,000
12	Prior Biennia (Expenditures)	\$	50,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	115,000
16	(40) State-wide: Weatherproofing (89-3-108)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	83,000
19	Prior Biennia (Expenditures)	\$	84,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	167,000
23	(41) Fort Worden: Rebuild boat launch breakwater		
24	(89-3-135)		
25	Reappropriation:		
26	ORA-State	\$	300,000
27	Prior Biennia (Expenditures)	\$	15,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	315,000
31	(42) Larrabee: Development (89-5-002)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	315,000
34	ORA-Federal	\$	140,540
35			-----
36	Subtotal Reappropriation	\$	455,540
37	Prior Biennia (Expenditures)	\$	25,350
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(43) Spokane Centennial Trail: Acquisition and		
2	initial development (89-5-112)		
3	Reappropriation:		
4	General Fund-Federal	\$	3,500,000
5	St Bldg Constr Acct	\$	107,000
6	ORA-Federal	\$	119,000
7			-----
8	Subtotal Reappropriation	\$	3,926,000
9	Prior Biennia (Expenditures)	\$	3,883,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	7,809,000
13	(44) Fort Casey: Acquire Keystone Spit, phase 2		
14	(89-5-113)		
15	Reappropriation:		
16	ORA-Federal	\$	103,000
17	Prior Biennia (Expenditures)	\$	302,693
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	405,693
21	(45) Belfair: Acquisition, phase 2 (89-5-114)		
22	Reappropriation:		
23	ORA-Federal	\$	27,000
24	Prior Biennia (Expenditures)	\$	221,805
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	248,805
28	(46) Fort Canby: Initial development, Beard's Hollow		
29	(89-5-115)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	270,000
32	Prior Biennia (Expenditures)	\$	19,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	289,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(47) Ocean beaches access: Comfort station and		
2	parking areas (89-5-120)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	298,000
5	ORA-Federal	\$	316,000
6			-----
7	Subtotal Reappropriation	\$	614,000
8	Prior Biennia (Expenditures)	\$	42,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	656,000

12	(48) Spokane Centennial Trail: Initial development,		
13	the islands (89-5-166)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	233,000
16	Prior Biennia (Expenditures)	\$	17,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	250,000

20	(49) Ohme Gardens: Acquisition, safety, and		
21	irrigation (89-5-169)		
22	The appropriation in this subsection is		
23	subject to the following conditions and		
24	limitations: This property shall be operated by		
25	Chelan county at county expense.		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	765,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	765,000

32	(50) Snohomish county: Snohomish Centennial Trail		
33	(89-5-170)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	852,000
36	Prior Biennia (Expenditures)	\$	248,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,100,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(51) Dougs Beach: Initial development, windsurfing		
2	access (90-1-171)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	120,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	120,000
9	(52) State-wide: Omnibus facility contingency		
10	(90-2-002)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	239,400
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,232,000
15			-----
16	TOTAL	\$	1,471,400
17	(53) State-wide: Underground storage tank,		
18	environmental compliance, phase 1 (90-2-003)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	1,900,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	6,000,000
23			-----
24	TOTAL	\$	7,900,000
25	(54) State-wide: Emergency and unforeseen needs		
26	(91-1-001)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	350,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	700,000
31			-----
32	TOTAL	\$	1,050,000
33	(55) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	185,000
36	Prior Biennia (Expenditures)	\$	11,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	196,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(56) Colville Tribes Interpretive Center (90-5-172)		
2	Reappropriation:		
3	State General Fund	\$	25,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	25,000
8	(57) Iron Horse: Acquisition and trail safety		
9	(91-1-006)		
10	Reappropriation:		
11	Trust Land Purchase Acct	\$	18,000
12	Prior Biennia (Expenditures)	\$	182,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	200,000
16	(58) State-wide: Omnibus minor projects, utilities		
17	(91-2-004)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	1,818,300
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,356,000
22			-----
23	TOTAL	\$	3,174,300
24	(59) State-wide: Omnibus minor projects, general		
25	construction (91-2-005)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	1,918,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	5,342,000
30			-----
31	TOTAL	\$	7,260,000
32	(60) Deception Pass: Renovate park sewer system,		
33	phase 1 construction (91-2-006)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	968,500
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	968,500

STATE PARKS AND RECREATION COMMISSION--cont.

1	(61) Triton Cove: Renovation (91-2-008)		
2	Appropriation:		
3	ORA-State	\$	582,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	582,000
8	(62) State-wide: Omnibus minor works, boating and		
9	marine construction (91-2-009)		
10	Appropriation:		
11	ORA-State	\$	379,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,000,000
14			-----
15	TOTAL	\$	2,379,000
16	(63) Yakima: Acquisition, phased project (91-5-028)		
17	Appropriation:		
18	ORA-Federal	\$	152,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	152,000
23	(64) Haley property: Initial development (91-5-030)		
24	Appropriation:		
25	ORA-Federal	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	500,000
30	(65) Rasar: Initial development (91-5-032)		
31	Appropriation:		
32	ORA-Federal	\$	500,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	500,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(66) Colbert House: Acquisition of two lots,		
2	renovation and preservation (91-5-052)		
3	Appropriation:		
4	ORA-Federal	\$	57,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	57,000
9	(67) Lake Isabella: Acquisition, phase 2 (91-5-065)		
10	Appropriation:		
11	ORA-Federal	\$	335,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	335,000
16	(68) Ocean beaches: Ocean beach access development		
17	(91-5-069)		
18	Appropriation:		
19	ORA-Federal	\$	100,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	100,000
24	(69) Ocean beaches: Ocean beach access development		
25	(91-5-076)		
26	Appropriation:		
27	ORA-Federal	\$	281,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	281,000
32	(70) Steamboat Rock: Random camp area, Jones Bay		
33	(95-2-182)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	143,000
36	Prior Biennia (Expenditures)	\$	8,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	151,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (71) Mountains to Sound: For acquisition of forest
 2 land on Rattlesnake Ridge across from Mount Si
 3 that when connected with other publicly owned
 4 land will help to obtain a continuous green belt
 5 and recreation area from Snoqualmie Pass to
 6 Puget Sound

7 The appropriation in this subsection shall
 8 be matched by \$3,500,000 from other sources
 9 provided for the same purpose.

10	Appropriation:		
11	St Bldg Constr Acct	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 (72) St. Edward: New gutters and drops

17	Appropriation:		
18	St Bldg Constr Acct	\$	26,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	26,000

23 (73) St. Edward: Gym renovation and parking
 24 expansion

25	Appropriation:		
26	St Bldg Constr Acct	\$	665,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	665,000

31 (74) Omnibus facility contingency: For storm damage
 32 repair caused by November and December, 1990
 33 storms, and January, 1991 storms (90-1-001)

34	Appropriation:		
35	St Bldg Constr Acct	\$	360,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	700,000
38			-----
39	TOTAL	\$	1,060,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (75) Washington State International Equestrian Center
 2 at Lewis and Clark state park

3	Appropriation:		
4	St Bldg Constr Acct	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	200,000"

9 "NEW SECTION. Sec. 19. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 10 RECREATION

11 (1) Grants to public agencies (90-2-001)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	498,000
14	ORA-Federal	\$	637,000
15	ORA-State	\$	1,911,000
16	Firearms Range Acct	\$	405,000
17			-----
18	Subtotal Reappropriation	\$	3,451,000
19	Prior Biennia (Expenditures)	\$	6,254,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	9,705,000

23 (2) Wildlife conservation and recreation (90-5-002)

24	Reappropriation:		
25	ORA-State	\$	22,000,000
26	Habitat Conservation Acct	\$	21,830,000
27			-----
28	Subtotal Reappropriation	\$	43,830,000
29	Prior Biennia (Expenditures)	\$	9,170,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	53,000,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (3) Grants to public agencies (92-2-001)

2 The appropriations in this subsection are
 3 subject to the following conditions and
 4 limitations: \$150,000 of the outdoor recreation
 5 account-state appropriation may be used to update
 6 the off-road vehicle guide.

7 **Appropriation:**

8	General Fund-State	\$	660,000
9	ORA-Federal	\$	2,000,000
10	ORA-State	\$	7,750,000
11	Firearms Range Acct	\$	222,000
12			-----
13	Subtotal Appropriation	\$	10,632,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,764,000
16			-----
17	TOTAL	\$	32,396,000

18 (4) Washington wildlife recreation program: Grants
 19 to state agencies

20 The appropriations in this subsection are
 21 subject to the following conditions and
 22 limitations:

23 (a) When purchasing critical habitat lands
 24 east of the cascade crest, the Washington
 25 department of wildlife may only purchase
 26 noncontiguous parcels of fewer than one hundred
 27 acres, with the exception that the department may
 28 purchase larger parcels in the Methow Valley for
 29 protection of the state's largest migratory mule
 30 deer route.

31 (b) \$138,000 of the outdoor recreation
 32 account may be used for additional program staff
 33 for administration.

34 **Appropriation:**

35	ORA-State	\$	12,500,000
36	Habitat Conservation Acct	\$	19,722,000
37			-----
38	Subtotal Appropriation	\$	32,222,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	64,444,000
41			-----
42	TOTAL	\$	96,666,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	(5) Washington wildlife recreation program: Grants		
2	to local governments		
3	Appropriation:		
4	ORA-State	\$	12,500,000
5	Habitat Conservation Acct	\$	5,278,000
6			-----
7	Subtotal Appropriation	\$	17,778,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	35,556,000
10			-----
11	TOTAL	\$	53,334,000

12 (6) Clear Creek dam: To rebuild the dam according to
 13 plans approved by the United States bureau of
 14 reclamation

15 The appropriation in this subsection is
 16 contingent on at least \$3,250,000 being provided
 17 from federal and local sources.

18	Appropriation:		
19	St Bldg Constr Acct	\$	1,750,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,750,000

24 (7) For Seattle-King county playing fields

25 The appropriation in this subsection is
 26 contingent upon matching funds from nonstate
 27 sources.

28	Appropriation:		
29	St Bldg Constr Acct	\$	250,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	250,000"

34 "NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 35 **DEVELOPMENT**

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (1) Community economic revitalization board
 2 (86-1-001)

3 \$2,000,000 of the state building and
 4 construction account appropriation and the entire
 5 public facility construction loan revolving
 6 account appropriation in this subsection are
 7 provided solely for communities defined as
 8 timber-dependent under Engrossed Substitute
 9 Senate Bill No. 5555. In allocating these funds,
 10 the community economic revitalization board shall
 11 give priority to communities experiencing high
 12 unemployment or high timber unemployment.

13	Appropriation:		
14	Pub Fac Constr Loan Rev Acct	\$	2,000,000
15	St Bldg Constr Acct	\$	4,000,000
16			-----
17	Subtotal Appropriation	\$	6,000,000
18	Prior Biennia (Expenditures)	\$	7,429,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	13,429,000

22 (2) Mt. St. Helens road and visitor center (90-5-
 23 002)

24 The appropriation in this subsection shall
 25 not exceed twenty-five percent of the total
 26 project cost and is contingent on a contribution
 27 of at least \$300,000 by Cowlitz county for the
 28 project.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	3,700,000
31	Prior Biennia (Expenditures)	\$	1,900,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,600,000

35 (3) Agricultural complex: Yakima (89-2-005)

36 The appropriation in this subsection is
 37 contingent on a contribution of an equal amount
 38 of funds from nonstate sources.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	843,000
41	Prior Biennia (Expenditures)	\$	3,157,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	4,000,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (4) Washington Technology Center (88-1-003)

2 The appropriation in this subsection is
 3 provided solely for transfer to and
 4 administration by the University of Washington.

5	Reappropriation:		
6	St Bldg Constr Acct	\$	2,950,000
7	Prior Biennia (Expenditures)	\$	12,852,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	15,802,000

11 (5) Port infrastructure development projects

12 The appropriation in this subsection is
 13 provided solely for the port of Grays Harbor for
 14 paving an existing cargo storage yard and
 15 construction of a cargo storage facility. This
 16 appropriation is subject to a favorable review by
 17 the department of a proposal prepared by the port
 18 of Grays Harbor describing how this project will:
 19 (a) Have a high probability of success using
 20 standard economic principles; (b) provide long-
 21 term economic benefits to the community; (c)
 22 include local participation; and (d) be
 23 consistent with the community's economic strategy
 24 and goals.

25	Appropriation:		
26	St Bldg Constr Acct	\$	4,600,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,600,000"

31 "NEW SECTION. Sec. 21. FOR THE STATE CONSERVATION COMMISSION

32 (1) Water quality account (90-2-001)

33	Reappropriation:		
34	Water Quality Acct	\$	430,000
35	Appropriation:		
36	Water Quality Acct	\$	2,140,000
37	Prior Biennia (Expenditures)	\$	1,994,000
38	Future Biennia (Projected Costs)	\$	3,946,000
39			-----
40	TOTAL	\$	8,510,000"

1 "NEW SECTION. Sec. 22. FOR THE DEPARTMENT OF FISHERIES

2 (1) Habitat: Salmon enhancement program (77-5-005)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	15,000
5	Appropriation:		
6	St Bldg Constr Acct	\$	1,235,000
7	Prior Biennia (Expenditures)	\$	906,000
8	Future Biennia (Projected Costs)	\$	2,400,000
9			-----
10	TOTAL	\$	4,556,000

11 (2) Hood Canal Bridge: Public fishing access
12 (79-2-011)

13	Reappropriation:		
14	St Bldg Constr Acct	\$	30,000
15	Prior Biennia (Expenditures)	\$	22,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	52,000

19 (3) Safety, health, and code compliance (86-1-020)

20 \$1,239,000 of the appropriation in this
21 subsection is provided solely for pollution
22 abatement programs at state salmon hatcheries
23 necessary to meet requirements of state and
24 federal clean water legislation.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	300,000
27	Appropriation:		
28	St Bldg Constr Acct	\$	1,589,000
29	Prior Biennia (Expenditures)	\$	559,000
30	Future Biennia (Projected Costs)	\$	1,800,000
31			-----
32	TOTAL	\$	4,248,000

33 (4) Towhead Island public access renovation
34 (86-3-028)

35	Reappropriation:		
36	ORA-Federal	\$	20,000
37	ORA-State	\$	170,000
38			-----
39	Subtotal Reappropriation	\$	190,000
40	Prior Biennia (Expenditures)	\$	21,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	211,000

DEPARTMENT OF FISHERIES--cont.

1	(5)	Knappton boat launch (86-3-038)		
2		Reappropriation:		
3		ORA-Federal	\$	43,000
4		Prior Biennia (Expenditures)	\$	11,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	54,000
8	(6)	McAllister: Improvements (88-2-003)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	50,000
11		Prior Biennia (Expenditures)	\$	126,999
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	176,999
15	(7)	Clam and oyster beach (88-5-002)		
16		Reappropriation:		
17		St Bldg Constr Acct	\$	1,000,000
18		Prior Biennia (Expenditures)	\$	1,123,156
19		Future Biennia (Projected Costs)	\$	1,200,000
20				-----
21		TOTAL	\$	3,323,156
22	(8)	Fish protection facilities (88-5-012)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	30,000
25		Appropriation:		
26		St Bldg Constr Acct	\$	445,000
27		Prior Biennia (Expenditures)	\$	221,100
28		Future Biennia (Projected Costs)	\$	600,000
29				-----
30		TOTAL	\$	1,296,100
31	(9)	Coast and Puget Sound salmon enhancement		
32		(88-5-016)		
33		Reappropriation:		
34		Salmon Enhancement Acct	\$	608,320
35		St Bldg Constr Acct	\$	2,500,000
36				-----
37		Subtotal Reappropriation	\$	3,108,320
38		Prior Biennia (Expenditures)	\$	1,353,517
39		Future Biennia (Projected Costs)	\$	3,750,000
40				-----
41		TOTAL	\$	8,211,837

DEPARTMENT OF FISHERIES--cont.

1	(10) Shorefishing access (88-5-018)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	550,000
4	Prior Biennia (Expenditures)	\$	521,946
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,071,946
8	(11) South Sound net pen support (90-2-007)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	175,000
11	Prior Biennia (Expenditures)	\$	168,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	343,000
15	(12) Humptulips: Upgrade intake dam (90-2-010)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	30,000
18	Prior Biennia (Expenditures)	\$	183,100
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	213,100
22	(13) Salmon culture: Minor works projects (90-2-011)		
23	Reappropriation:		
24	St Bldg Constr Acct	\$	75,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	500,000
27	Prior Biennia (Expenditures)	\$	580,000
28	Future Biennia (Projected Costs)	\$	1,100,000
29			-----
30	TOTAL	\$	2,255,000
31	(14) Habitat management shop building (90-2-012)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	200,000
34	Prior Biennia (Expenditures)	\$	235,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	435,000

DEPARTMENT OF FISHERIES--cont.

1	(15) Field services: Minor works (90-2-015)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	65,000
4	Appropriation:		
5	St Bldg Constr Acct	\$	200,000
6	Prior Biennia (Expenditures)	\$	170,000
7	Future Biennia (Projected Costs)	\$	350,000
8			-----
9	TOTAL	\$	785,000
10	(16) Salmon culture: Minor capital projects		
11	(90-2-017)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	200,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	767,300
16	Prior Biennia (Expenditures)	\$	468,700
17	Future Biennia (Projected Costs)	\$	1,500,000
18			-----
19	TOTAL	\$	2,936,000
20	(17) George Adams: Water supply (90-2-019)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	175,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	175,000
27	(18) Ilwaco boat access expansion (90-2-023)		
28	Reappropriation:		
29	ORA-State	\$	300,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	300,000
34	(19) Bonneville pool boat access (90-2-028)		
35	Reappropriation:		
36	ORA-State	\$	100,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (20) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations: If not expended by June 30, 1992,
 5 the appropriation in this section shall lapse.

6	Reappropriation:		
7	ORA-Federal	\$	30,000
8	ORA-State	\$	270,000
9	-----Subtotal Reappropriation		\$300,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	300,000

14 (21) Property acquisition (90-3-009)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	80,000
17	Prior Biennia (Expenditures)	\$	250,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	330,000

21 (22) Shellfish surveys and Point Whitney repairs
 22 (90-3-013)

23	Appropriation:		
24	St Bldg Constr Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	175,000
26	Future Biennia (Projected Costs)	\$	250,000
27			-----
28	TOTAL	\$	525,000

29 (23) Strait of Juan de Fuca: Shoreline acquisition
 30 (90-5-025)

31	Reappropriation:		
32	ORA-State	\$	350,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	350,000

DEPARTMENT OF FISHERIES--cont.

1	(24) Kingston boat launch (90-5-027)		
2	Reappropriation:		
3	ORA-State	\$	100,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	100,000
8	(25) Fuel tanks: Code compliance program (92-1-002)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	225,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	600,000
13			-----
14	TOTAL	\$	825,000
15	(26) Repair and replace fishing reef buoys (92-1-003)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	75,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	100,000
20			-----
21	TOTAL	\$	175,000
22	(27) Develop pathogen-free water and isolation		
23	incubation systems (92-2-005)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	500,000
30	(28) Minter Creek hatchery: Reconstruction, phase 1		
31	(92-2-016)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	3,300,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	800,000
36			-----
37	TOTAL	\$	4,100,000

DEPARTMENT OF FISHERIES--cont.

1	(29) Construct and remodel coastal field station		
2	(92-3-009)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	750,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	750,000
9	(30) Water access and development (92-3-030)		
10	Appropriation:		
11	ORA-State	\$	1,250,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,250,000
16	(31) Reconstruction of the Toutle river hatchery		
17	Appropriation:		
18	St Bldg Constr Acct	\$	5,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,000,000"
23	<u>"NEW SECTION.</u> Sec. 23. FOR THE DEPARTMENT OF WILDLIFE		
24	(1) Satsop river acquisition and development		
25	(86-2-029)		
26	Reappropriation:		
27	ORA-State	\$	55,254
28	Prior Biennia (Expenditures)	\$	17,796
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	73,050
32	(2) Mineral Lake: Site improvements (86-3-028)		
33	Reappropriation:		
34	ORA-State	\$	4,397
35	Prior Biennia (Expenditures)	\$	35,949
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	40,346

DEPARTMENT OF WILDLIFE--cont.

1	(3)	Aberdeen fish hatchery expansion (89-5-017)		
2		Reappropriation:		
3		Game Spec Wildlife Acct	\$	8,699
4		Prior Biennia (Expenditures)	\$	731,301
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	740,000
8	(4)	Health, safety, and code compliance (90-1-001)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	262,484
11		Prior Biennia (Expenditures)	\$	337,516
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	600,000
15	(5)	Minor repairs: To complete minor works and		
16		emergency repairs, including public fishing		
17		access minor works repair (90-1-014) and		
18		emergency repair and replacement (90-2-002)		
19		Reappropriation:		
20		Wildlife Account-Federal	\$	40,000
21		Wildlife Account-State	\$	32,000
22				-----
23		Subtotal Reappropriation	\$	72,000
24		Prior Biennia (Expenditures)	\$	1,103,000
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	1,174,990
28	(6)	Hatchery renovation and improvement (90-2-004)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	335,000
31		Wildlife Account-Federal	\$	200,000
32		Wildlife Account-State	\$	150,000
33				-----
34		Subtotal Reappropriation	\$	685,000
35		Prior Biennia (Expenditures)	\$	2,565,000
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	3,250,000

DEPARTMENT OF WILDLIFE--cont.

1 (7) Redevelopment of public fishing access sites
2 (90-2-007)

3	Reappropriation:		
4	ORA-State	\$	800,000
5	Prior Biennia (Expenditures)	\$	326,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,126,000

9 (8) Develop public fishing access sites (90-2-008)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	288,000
12	Game Spec Wildlife Acct	\$	136,000
13			-----
14	Subtotal Reappropriation	\$	424,000
15	Prior Biennia (Expenditures)	\$	6,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	430,000

19 (9) Wildlife area repair and development (90-2-016)

20	Reappropriation:		
21	Wildlife Account-Federal	\$	45,000
22	Wildlife Account-State	\$	65,000
23			-----
24	Subtotal Reappropriation	\$	110,000
25	Prior Biennia (Expenditures)	\$	200,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	310,000

29 (10) Office repairs and improvements (90-2-020)

30 The reappropriation in this subsection is
31 subject to the following conditions and
32 limitations: There shall be no expenditure of
33 funds related to the expansion, renovation, or
34 remodeling of facilities in Olympia, with the
35 exception of the remodel of the Olympia
36 warehouse.

37	Reappropriation:		
38	Wildlife Account-State	\$	511,000
39	Prior Biennia (Expenditures)	\$	69,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	580,000

DEPARTMENT OF WILDLIFE--cont.

1	(11) Regional offices facility relocation (90-2-021)		
2	Reappropriation:		
3	Wildlife Account-State	\$	1,394,000
4	Prior Biennia (Expenditures)	\$	216,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,610,000
8	(12) State-wide fencing repair and replacement		
9	(90-3-015)		
10	Reappropriation:		
11	Wildlife Account-State	\$	141,000
12	Prior Biennia (Expenditures)	\$	627,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	768,000
16	(13) Migratory waterfowl habitat acquisition		
17	(90-5-005)		
18	Reappropriation:		
19	Wildlife Account-State	\$	200,000
20	Prior Biennia (Expenditures)	\$	150,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	350,000
24	(14) Acquisition of critical water access (90-5-009)		
25	Reappropriation:		
26	ORA-State	\$	17,619
27	Wildlife Account-Federal	\$	100,000
28			-----
29	Subtotal Reappropriation	\$	117,619
30	Prior Biennia (Expenditures)	\$	2,631
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	120,250
34	(15) Puyallup tribal settlement (90-5-100)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	794,500
37	Prior Biennia (Expenditures)	\$	5,500
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1	(16) Health, safety, and code compliance (92-1-001)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	1,200,000
6			-----
7	TOTAL	\$	1,700,000
8	(17) Public fishing access minor works repair		
9	(92-1-004)		
10	Appropriation:		
11	Wildlife Account-Federal	\$	300,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	650,000
14			-----
15	TOTAL	\$	950,000
16	(18) Public access toilet replacement (92-1-005)		
17	Appropriation:		
18	Wildlife Account-Federal	\$	200,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	600,000
21			-----
22	TOTAL	\$	800,000
23	(19) Emergency repair and replacement (92-2-002)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	345,000
26			-----
27	Subtotal Appropriation	\$	345,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	690,000
30			-----
31	TOTAL	\$	1,035,000
32	(20) Facility small repair and improvement (92-2-003)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	499,500
35			-----
36	Subtotal Appropriation	\$	499,500
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	836,000
39			-----
40	TOTAL	\$	1,335,500

DEPARTMENT OF WILDLIFE--cont.

1 (21) Wildlife area repair and development (92-2-007)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	200,000
4	Wildlife Account-Federal	\$	50,000
5			-----
6	Subtotal Appropriation	\$	250,000
7	Prior Biennia (Expenditures)	\$	250,000
8	Future Biennia (Projected Costs)	\$	500,000
9			-----
10	TOTAL	\$	1,000,000

11 (22) Hatchery renovation and improvement (92-2-009)

12 The appropriation in this subsection is
 13 subject to the following conditions and
 14 limitations: \$900,000 of this appropriation
 15 shall be spent solely for pollution abatement
 16 programs at state game fish hatcheries necessary
 17 to meet requirements of state and federal clean
 18 water legislation.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	2,000,000
21	Wildlife Account-Federal	\$	1,000,000
22			-----
23	Subtotal Appropriation	\$	3,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	6,000,000
26			-----
27	TOTAL	\$	9,000,000

28 (23) Mitigation and dedicated funding projects
 29 (92-2-011)

30 **Appropriation:**

31	Wildlife Account-Federal	\$	3,100,000
32	Wildlife Account-Private/Local	\$	4,850,000
33	Game Spec Wildlife Acct	\$	50,000
34			-----
35	Subtotal Appropriation	\$	8,000,000
36	Prior Biennia (Expenditures)	\$	769,000
37	Future Biennia (Projected Costs)	\$	16,000,000
38			-----
39	TOTAL	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(24) Wildlife area repair and development (92-2-023)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	107,500
4			-----
5	Subtotal Appropriation	\$	107,500
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	215,000
8			-----
9	TOTAL	\$	322,500
10	(25) Hatchery renovation and improvement (92-2-025)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	304,000
13			-----
14	Subtotal Appropriation	\$	304,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	5,740,000
17			-----
18	TOTAL	\$	6,044,000
19	(26) Acquisition, development, and redevelopment		
20	(92-2-015)		
21	Appropriation:		
22	ORA-State	\$	694,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	1,750,000
25			-----
26	TOTAL	\$	2,444,000
27	(27) State-wide fencing repair and replacement		
28	(92-3-006)		
29	Appropriation:		
30	St Bldg Constr Acct	\$	75,000
31	Wildlife Account-State	\$	425,000
32			-----
33	Subtotal Appropriation	\$	500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,000,000
36			-----
37	TOTAL	\$	1,500,000

DEPARTMENT OF WILDLIFE--cont.

1	(28) Skagit wildlife area dike repair (92-3-008)		
2	Appropriation:		
3	St Bldg Constr Acct . . . \$	171,250	
4			-----
5	Subtotal Appropriation \$		171,250
6	Prior Biennia (Expenditures) \$		0
7	Future Biennia (Projected Costs) \$		0
8			-----
9	TOTAL \$		171,250
10	(29) Migratory waterfowl habitat acquisition		
11	(92-5-012)		
12	Appropriation:		
13	Wildlife Account-State \$	350,000	
14	Prior Biennia (Expenditures) \$		0
15	Future Biennia (Projected Costs) \$		700,000
16			-----
17	TOTAL \$		1,050,000
18	(30) Migratory waterfowl habitat development		
19	(92-5-013)		
20	Appropriation:		
21	Wildlife Account-State \$	350,000	
22	Prior Biennia (Expenditures) \$		450,000
23	Future Biennia (Projected Costs) \$		700,000
24			-----
25	TOTAL \$		1,500,000
26	(31) Acquisition of wildlife habitat surplus property		
27	(92-5-014)		
28	\$750,000 of the appropriation in this		
29	subsection may not be expended without first		
30	selling state-owned land of equal or greater		
31	value.		
32	Appropriation:		
33	Wildlife Account-State \$	1,000,000	
34	Prior Biennia (Expenditures) \$		600,000
35	Future Biennia (Projected Costs) \$		2,000,000
36			-----
37	TOTAL \$		3,600,000

DEPARTMENT OF WILDLIFE--cont.

1 (32) Acquisition and development of recreation sites
 2 at Luhrs Landing nature trail (92-5-016)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	450,000
5	Prior Biennia (Expenditures)	\$	294,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	744,000

9 (33) Habitat enhancement fund (92-5-022)

10 **Appropriation:**

11	Wildlife Account-Private/Local	\$	500,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	1,000,000
14			-----
15	TOTAL	\$	1,500,000

16 (34) Grandy Creek hatchery (92-5-024)

17 Expenditure of the appropriation in this
 18 subsection is contingent on an in-kind
 19 contribution of dollars or services from nonstate
 20 sources of at least \$200,000.

21 **Appropriation:**

22	St Bldg Const Acct	\$	4,684,166
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,684,166"

27 "NEW SECTION. Sec. 24. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 (1) Aquatic land enhancement (86-3-020)

29 **Reappropriation:**

30	Aquatic Lands Acct	\$	3,924,000
31	Prior Biennia (Expenditures)	\$	301,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	4,225,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (2) Natural area preserves--Property purchases
 2 (88-02-061)

3 This appropriation is provided solely for
 4 the purpose of purchasing property or a less-
 5 than-fee interest in property under chapter 79.70
 6 RCW. Moneys from this appropriation may not be
 7 expended unless for every two dollars to be
 8 expended from this appropriation at least one
 9 dollar is spent from privately raised funds,
 10 contributions of real property or interest in
 11 real property, or services necessary to achieve
 12 the purpose of this subsection.

13	Reappropriation:		
14	Conservation Area Acct	\$	280,000
15	Prior Biennia (Expenditures)	\$	5,191,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	5,471,000

19 (3) Woodard Bay natural resource conservation area
 20 fencing development (90-3-103)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	170,000
23	Prior Biennia (Expenditures)	\$	100,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	270,000

27 (4) Dishman Hills protection development (90-3-104)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	70,000
30	Prior Biennia (Expenditures)	\$	50,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	120,000

34 (5) Natural area preserves management (90-3-105)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	55,000
37	Prior Biennia (Expenditures)	\$	95,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	150,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(6)	Construct and improve recreation sites		
2		(90-5-201)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	170,000
5		Prior Biennia (Expenditures)	\$	320,000
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	490,000
9	(7)	Seattle waterfront, phase 1 development		
10		(90-5-202)		
11		Reappropriation:		
12		ORA-State	\$	749,000
13		Prior Biennia (Expenditures)	\$	1,000
14		Future Biennia (Projected Costs)	\$	750,000
15				-----
16		TOTAL	\$	1,500,000
17	(8)	Woodard Bay health and safety development		
18		(90-5-203)		
19		Reappropriation:		
20		St Bldg Constr Acct	\$	70,000
21		Prior Biennia (Expenditures)	\$	200,000
22		Future Biennia (Projected Costs)	\$	0
23				-----
24		TOTAL	\$	270,000
25	(9)	Long Lake, phase 2 development (90-5-204)		
26		Reappropriation:		
27		ORV Acct	\$	140,000
28		ORA-State	\$	140,000
29				-----
30		Subtotal Reappropriation	\$	280,000
31		Prior Biennia (Expenditures)	\$	185,000
32		Future Biennia (Projected Costs)	\$	0
33				-----
34		TOTAL	\$	465,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(10) Underground storage tanks (92-1-103)		
2	Appropriation:		
3	Forest Development Acct	\$	147,000
4	Res Mgmt Cost Acct	\$	472,000
5	St Bldg Constr Acct	\$	181,000
6			-----
7	Subtotal Appropriation	\$	800,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,960,000
10			-----
11	TOTAL	\$	2,760,000
12	(11) State-wide emergency repairs (92-1-104)		
13	Appropriation:		
14	Forest Development Acct	\$	14,300
15	Res Mgmt Cost Acct	\$	53,700
16	St Bldg Constr Acct	\$	32,000
17			-----
18	Subtotal Appropriation	\$	100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	200,000
21			-----
22	TOTAL	\$	300,000
23	(12) Environmental protection (92-1-105)		
24	Appropriation:		
25	Forest Development Acct	\$	113,200
26	Res Mgmt Cost Acct	\$	232,800
27	St Bldg Constr Acct	\$	154,000
28			-----
29	Subtotal Appropriation	\$	500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	607,700
32			-----
33	TOTAL	\$	1,107,700
34	(13) Northwest region office expansion: Design and		
35	construction (92-1-102)		
36	Appropriation:		
37	Forest Development Acct	\$	286,200
38	Res Mgmt Cost Acct	\$	297,800
39	St Bldg Constr Acct	\$	216,000
40			-----
41	Subtotal Appropriation	\$	800,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	800,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(14) Southwest region office space expansion: Design		
2	and construction (92-1-106)		
3	Appropriation:		
4	Forest Development Acct	\$	193,100
5	Res Mgmt Cost Acct	\$	302,000
6	St Bldg Constr Acct	\$	255,000
7			-----
8	Subtotal Appropriation	\$	750,100
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	750,100
13	(15) Minor works: Building and compound (92-1-107)		
14	Appropriation:		
15	Forest Development Acct	\$	111,700
16	Res Mgmt Cost Acct	\$	215,200
17	St Bldg Constr Acct	\$	158,500
18			-----
19	Subtotal Appropriation	\$	485,400
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	2,333,400
22			-----
23	TOTAL	\$	2,818,800
24	(16) Facilities: Small repairs and improvements		
25	(92-1-108)		
26	Appropriation:		
27	Forest Development Acct	\$	21,800
28	Res Mgmt Cost Acct	\$	53,300
29	St Bldg Constr Acct	\$	25,000
30			-----
31	Subtotal Appropriation	\$	100,100
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	194,000
34			-----
35	TOTAL	\$	294,100
36	(17) Emergency repairs recreation sites (92-1-206)		
37	Appropriation:		
38	St Bldg Constr Acct	\$	100,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	200,000
41			-----
42	TOTAL	\$	300,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(18) Environmental clean-up: Trust and forest board		
2	lands (92-1-404)		
3	Appropriation:		
4	Forest Development Acct	\$	150,000
5	Res Mgmt Cost Acct	\$	350,000
6			-----
7	Subtotal Appropriation	\$	500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,000,000
10			-----
11	TOTAL	\$	1,500,000
12	(19) Right of way acquisitions (92-2-401)		
13	Appropriation:		
14	Forest Development Acct	\$	200,000
15	Res Mgmt Cost Acct	\$	590,000
16			-----
17	Subtotal Appropriation	\$	790,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,035,000
20			-----
21	TOTAL	\$	1,825,000
22	(20) Regional seedling cold storage (92-2-406)		
23	Appropriation:		
24	Forest Development Acct	\$	165,000
25	Res Mgmt Cost Acct	\$	202,000
26			-----
27	Subtotal Appropriation	\$	367,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	367,000
30			-----
31	TOTAL	\$	734,000
32	(21) Real estate property, small repairs and		
33	improvements (92-2-407)		
34	Appropriation:		
35	Res Mgmt Cost Acct	\$	390,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	780,000
38			-----
39	TOTAL	\$	1,170,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(22) Communication site repair and replacement		
2	(92-2-408)		
3	Appropriation:		
4	Forest Development Acct	\$	66,000
5	Res Mgmt Cost Acct	\$	264,000
6			-----
7	Subtotal Appropriation	\$	330,000
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	600,000
10			-----
11	TOTAL	\$	1,080,000
12	(23) Irrigation pipeline replacement (92-2-409)		
13	Appropriation:		
14	Res Mgmt Cost Acct	\$	595,000
15	Prior Biennia (Expenditures)	\$	532,000
16	Future Biennia (Projected Costs)	\$	600,000
17			-----
18	TOTAL	\$	1,727,000
19	(24) Roads and bridges (92-2-801)		
20	Appropriation:		
21	ORV Acct	\$	74,000
22	Forest Development Acct	\$	90,000
23	Res Mgmt Cost Acct	\$	200,000
24			-----
25	Subtotal Appropriation	\$	364,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	4,236,000
28			-----
29	TOTAL	\$	4,600,000
30	(25) Natural area preserves protection (92-3-202)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	119,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	300,000
35			-----
36	TOTAL	\$	419,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(26) Commercial development, local improvement		
2	district (92-3-402)		
3	Appropriation:		
4	Res Mgmt Cost Acct	\$	910,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,820,000
7			-----
8	TOTAL	\$	2,730,000
9	(27) Emergency repairs: Irrigation (92-3-405)		
10	Appropriation:		
11	Res Mgmt Cost Acct	\$	200,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	400,000
14			-----
15	TOTAL	\$	600,000
16	(28) Aquatic land enhancement grants (92-3-501)		
17	Appropriation:		
18	Aquatic Lands Acct	\$	3,020,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	6,040,000
21			-----
22	TOTAL	\$	9,060,000
23	(29) Land bank (92-4-403)		
24	Appropriation:		
25	Res Mgmt Cost Acct	\$	18,000,000
26	Prior Biennia (Expenditures)	\$	12,000,000
27	Future Biennia (Projected Costs)	\$	36,000,000
28			-----
29	TOTAL	\$	66,000,000
30	(30) Irrigation development (92-2-410)		
31	Appropriation:		
32	Res Mgmt Cost Acct	\$	609,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,167,000
35			-----
36	TOTAL	\$	3,776,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(31) Construct and improve recreation sites		
2	(92-5-201)		
3	Appropriation:		
4	ORV Acct	\$	325,000
5	St Bldg Constr Acct	\$	400,000
6	ORA-State	\$	450,000
7			-----
8	Subtotal Appropriation	\$	1,175,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,600,000
11			-----
12	TOTAL	\$	2,775,000

13 (32) Thurston county road agreement (92-3-802)

14	Appropriation:		
15	Access Road Rev Acct	\$	2,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,000,000
18			-----
19	TOTAL	\$	6,000,000

20 (33) Cedar river dredging: For dredging of the delta
 21 where the Cedar river flows into Lake
 22 Washington, for the purpose of flood control and
 23 improved safety at Renton airport

24 The appropriation in this subsection is
 25 contingent upon a match of at least \$500,000 from
 26 nonstate sources.

27	Appropriation:		
28	St Bldg Constr Acct	\$	1,082,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,082,000"

33 "NEW SECTION. **Sec. 25. FOR THE PARKS AND RECREATION COMMISSION:**

34 **TIMBERLAND PURCHASES AND COMMON SCHOOL PURCHASES**

35 The appropriation in this section is subject
 36 to the following conditions and limitations:

37 (1) This appropriation is provided to the
 38 state parks and recreation commission
 39 ("commission") solely to acquire trust lands that
 40 have been identified by the commission and the
 41 department of natural resources ("department") as
 42 suitable and recommended for addition to the
 43 state parks system as described in the joint

NATURAL RESOURCES--cont.

1 study under section 4, chapter 163, Laws of 1985.
2 All or part of the following lands shall be
3 acquired:

4 (a) Diamond Point, in Clallam county, on the
5 Strait of Juan de Fuca;

6 (b) Lord Hill, in Snohomish county, west of
7 Monroe;

8 (c) Beacon Rock, in Skamania county,
9 adjacent to Beacon Rock State Park;

10 (d) Larrabee Addition, (1 and 2) in Whatcom
11 county, northeast of Larrabee State Park and
12 Chuckanut Mountain;

13 (e) South Whidbey, in Island county,
14 adjacent to South Whidbey State park;

15 (f) Wallace Falls addition, in Snohomish
16 county, adjacent to Wallace Falls State Park;

17 (g) Soleduck corridor, in Clallam county, on
18 the Soleduck river at Sappho;

19 (h) Point Lawrence in San Juan county at the
20 extreme east point of Orcas Island;

21 (i) Hoypus Hill in Island county south of
22 the Hoypus Point Natural Forest Area at Deception
23 Pass State Park;

24 (j) Steamboat Rock in Grant county on
25 Osborne Bay on the Banks Lake reservoir; and

26 (k) Lake Easton in Kittitas county west of
27 Lake Easton State Park near the town of Easton.

28 (2) If the boundaries of the properties
29 acquired under this section vary in any
30 significant aspect from the property boundaries
31 identified in the study, the commission shall
32 report to the appropriate committees of the
33 legislature, describing the boundary variations
34 and the justification therefor. Neither the
35 department nor the commission shall take any
36 final action inconsistent with the acquisition of
37 the full parcels for park purposes until the
38 legislature has had an opportunity to enact
39 legislation preventing the boundary variation.

40 (3) To achieve the purposes of this section,
41 intergrant exchanges between common school trust
42 lands and parcels of noncommon school trust lands
43 shall occur on an equal-value basis.

44 (4) Proceeds from the transfer of the timber
45 shall be deposited by the department in the same
46 manner as timber revenues from other common
47 school trust lands. No deduction may be made
48 either for administrative costs or for the
49 resource management cost account under RCW
50 79.64.040. The proceeds from the transfer of the
51 land shall be used by the department to acquire
52 timber land of equal value to be managed as
53 common school trust land and to maintain a
54 sustainable yield.

NATURAL RESOURCES--cont.

1		Appropriation:		
2		St Bldg Constr Acct	\$	40,900,000
3		Prior Biennia (Expenditures)	\$	0
4		Future Biennia (Projected Costs)	\$	0
5				-----
6		TOTAL	\$	40,900,000"
7		"NEW SECTION. Sec. 26. FOR THE STATE CONVENTION AND TRADE CENTER		
8	(1)	Project reserves and contingencies (89-5-001)		
9		Reappropriation:		
10		State Convention and Trade Center Acct	\$	1,430,734
11		Prior Biennia (Expenditures)	\$	1,569,266
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,000,000
15	(2)	Conversion of retail space to meeting rooms		
16		(89-5-002)		
17		Reappropriation:		
18		State Convention and Trade Center Acct	\$	3,500,000
19		Prior Biennia (Expenditures)	\$	1,697,364
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	5,197,364
23	(3)	Expansion of the 900 level (89-5-003)		
24		Reappropriation:		
25		State Convention and Trade Center Acct	\$	3,500,000
26		Prior Biennia (Expenditures)	\$	5,316,580
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	8,816,580
30	(4)	Eagles Building and exterior cleanup or other		
31		capital projects (89-5-005)		
32		Reappropriation:		
33		State Convention and Trade Center Acct	\$	287,000
34		Prior Biennia (Expenditures)	\$	13,000
35		Future Biennia (Projected Costs)	\$	0
36				-----
37		TOTAL	\$	300,000

STATE CONVENTION AND TRADE CENTER--cont.

1 (5) Develop low-income housing (90-5-001)

2	Reappropriation:		
3	State Convention and Trade Center Acct	\$	650,000
4	Prior Biennia (Expenditures)	\$	150,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	800,000"

8 (End of part)

1 "PART 4

2 TRANSPORTATION"

3 "NEW SECTION. Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION

4 (1) Acquisition of dredge spoils sites (83-1-001)

5 Reappropriation:

6 St Bldg Constr Acct \$ 200,000

7 Prior Biennia (Expenditures) \$ 3,277,162

8 Future Biennia (Projected Costs) \$ 0

9 -----
10 TOTAL \$ 3,477,162

11 (2) Toutle river retention dam (87-1-001)

12 Reappropriation:

13 St Bldg Constr Acct \$ 5,777,882

14 Prior Biennia (Expenditures) \$ 10,722,118

15 Future Biennia (Projected Costs) \$ 0

16 -----
17 TOTAL \$ 16,500,000

18 (3) Essential rail assistance (90-1-001)

19 \$1,000,000 of the reappropriation in this
20 subsection is provided solely for distribution to
21 county rail districts and port districts for
22 capital expenditures for the purposes of
23 acquiring, maintaining, or improving branch lines
24 as authorized by chapter 47.76 RCW. The
25 reappropriation in this subsection shall not be
26 used for operating expenses of rail systems,
27 programs, or services.

28 Reappropriation:

29 ESS Rail Assis Acct \$ 1,000,000

30 Prior Biennia (Expenditures) \$ 200,000

31 Future Biennia (Projected Costs) \$ 2,000,000

32 -----
33 TOTAL \$ 3,200,000

DEPARTMENT OF TRANSPORTATION--cont.

1 (4) Essential rail banking (90-1-002)

2 The reappropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) \$1,100,000 is provided solely for the
 6 purchase of unused rail rights of way as
 7 authorized by chapter 47.76 RCW.

8 (b) Expenditures shall not be made until the
 9 department consults with the chairs and ranking
 10 minority members of the house of representatives
 11 and senate transportation committees, house of
 12 representatives capital facilities committee, and
 13 senate ways and means committee, concerning
 14 specific railroad rights of way that the
 15 department proposes to acquire or assist local
 16 governments in acquiring, and as required by
 17 chapter 43, Laws of 1990.

18 (c) This reappropriation shall not be used
 19 for operating expenses of rail systems, programs,
 20 or services.

21	Reappropriation:		
22	ESS Rail Bank Acct	\$	1,100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	2,200,000
25			-----
26	TOTAL	\$	3,300,000

27 (5) Stampede Pass rail line

28 The appropriation in this subsection is
 29 provided solely to secure an option to acquire
 30 the track on the Stampede Pass rail line. This
 31 appropriation is contingent upon the provision of
 32 funds by the department of transportation to
 33 acquire the rail right of way.

34	Appropriation:		
35	St Bldg Constr Acct	\$	200,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	200,000"

1 "NEW SECTION. **Sec. 28. FOR THE WASHINGTON STATE PATROL**

2 (1) Crime laboratory, Tacoma: To design and
 3 construct a new eight thousand-square foot crime
 4 lab facility in Tacoma, to be co-located with
 5 the Washington State Patrol/Department of
 6 Licensing District headquarters (92-1-008)

7 The appropriation in this section shall not
 8 be expended for consolidation of laboratory
 9 services currently being performed in the Kelso
 10 and Kennewick crime laboratories.

11 Appropriation:	
12 St Bldg Constr Acct	\$ 2,017,000
13 Prior Biennia (Expenditures)	\$ 20,000
14 Future Biennia (Projected Costs)	\$ 0
15 TOTAL	\$ 2,037,000

17 (2) Spokane crime laboratory: For safety
 18 enhancements (92-1-008)

19 Appropriation:	
20 St Bldg Constr Acct	\$ 192,000
21 Prior Biennia (Expenditures)	\$ 4,500
22 Future Biennia (Projected Costs)	\$ 0
23 TOTAL	\$ 196,500

25 (3) Everett district headquarters--Crime laboratory
 26 (90-2-018)

27 Reappropriation:	
28 St Bldg Constr Acct	\$ 455,000
29 Prior Biennia (Expenditures)	\$ 15,000
30 Future Biennia (Projected Costs)	\$ 0
31 TOTAL	\$ 470,000"

33 (End of part)

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"PART 5
EDUCATION"

"NEW SECTION. Sec. 29. FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

Common School Constr Fund	\$	500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	490,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:

Common School Constr Fund	\$	1,100,000
Prior Biennia (Expenditures)	\$	1,400,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,500,000

(4) Public school building construction (86-4-008)

Reappropriation:

Common School Constr Fund	\$	70,000
Prior Biennia (Expenditures)	\$	75,298
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	145,298

STATE BOARD OF EDUCATION--cont.

1	(5)	Public school building construction (88-2-001)		
2		Reappropriation:		
3		Common School Constr Fund	\$	4,000,000
4		Prior Biennia (Expenditures)	\$	61,328,022
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	65,328,022
8	(6)	Public school building construction (89-2-004)		
9		Reappropriation:		
10		Common School Constr Fund	\$	80,000
11		Prior Biennia (Expenditures)	\$	2,920,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,000,000
15	(7)	Public school building construction (90-2-001)		
16		Reappropriation:		
17		Common School Constr Fund	\$	156,000,000
18		Prior Biennia (Expenditures)	\$	252,527,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	408,527,000
22	(8)	Public school building construction (91-2-001)		

23 The appropriations in this subsection are
 24 subject to the following conditions and
 25 limitations:

26 (a) A maximum of \$1,200,000 may be spent for
 27 state administration of school construction
 28 funding.

29 (b) A maximum of \$300,000 may be expended
 30 for two full-time equivalent field staff with
 31 construction/architectural experience to assist
 32 in evaluating project requests and to facilitate
 33 and verify information reported by school
 34 districts.

35 (c) A maximum of \$100,000 may be expended
 36 for development of a new priority system pursuant
 37 to (f) of this subsection.

38 (d) Funding for common school construction
 39 and modernization is provided for projects
 40 approved for state assistance by the state board
 41 as of January 26, 1991.

42 (e) Projects approved for state assistance
 43 by the state board after January 26, 1991,
 44 pursuant to WAC 180-25-040 shall be placed on a
 45 new priority system developed by the state board
 46 pursuant to (f) of this subsection.

STATE BOARD OF EDUCATION--cont.

1 (f)(i) The state board shall develop a new
 2 project priority funding system that is
 3 responsive to a variety of factors including but
 4 not limited to the type of space requested;
 5 current space availability and condition;
 6 identified program needs; cost benefit
 7 considerations of new construction,
 8 modernization, and reconfiguration alternatives;
 9 and impacts of delay.

10 (ii) The state board shall determine the
 11 relative importance of each of the factors,
 12 establish objective criteria for each, and
 13 develop a process for reporting and verifying
 14 data submitted by school districts.

15 (iii) The state board shall present a
 16 progress report and implementation plan to the
 17 governor and the appropriate fiscal committees of
 18 the legislature by February 15, 1992.

19 (g) The proceeds of bonds authorized in
 20 Engrossed Substitute House Bill No. 1430 and
 21 deposited in the common school construction fund
 22 shall serve as compensation to the common school
 23 construction fund for any obligation owed the
 24 fund as a result of vocational technical
 25 institutes being transferred from the authority
 26 of a local school district and the superintendent
 27 of public instruction to the state board for
 28 community and technical colleges as directed by
 29 Engrossed Substitute Senate Bill No. 5184.

30	Appropriation:		
31	Common School Constr Fund	\$	266,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	350,000,000
34			-----
35	TOTAL	\$	616,000,000

36 (9) Public school building construction (91-2-001)

37 The appropriation in this subsection is
 38 subject to the following conditions and
 39 limitations:

40 (a) This appropriation is subject to all
 41 conditions and limitations contained in
 42 subsection (8) of this section.

43 (b) The department of natural resources
 44 shall propose alternative rules to the rules
 45 adopted by the governor's office to implement the
 46 federal forest resources conservation and
 47 shortage relief act of 1990. The rules proposed
 48 to be adopted by the department shall: (i) Carry
 49 out the federal law; (ii) minimize economic
 50 impact on the state trusts; (iii) provide a fair
 51 system to all elements of the timber industry,
 52 treating all elements with equity; (iv) provide
 53 for and allow the largest number of bidders for

STATE BOARD OF EDUCATION--cont.

1 state timber. The department of natural
 2 resources shall report to the legislature with
 3 the proposed rules and with recommendations on
 4 legislative solutions by December 1, 1991.

5 (c) The department of revenue and the
 6 department of natural resources shall jointly
 7 prepare an enforcement plan for the federal
 8 forest resources conservation and shortage relief
 9 act and shall submit the joint plan to the
 10 legislature by December 1, 1991.

11 (d) The department of natural resources and
 12 the department of revenue shall report to the
 13 legislature quarterly beginning July 1, 1991, on
 14 the impact of the federal forest resources
 15 conservation and shortage relief act of 1990 on
 16 the state trust land. The department of natural
 17 resources and the department of revenue shall as
 18 part of the quarterly report recommend interim
 19 measures to reduce the negative impacts of the
 20 federal act.

21 (e) The department of natural resources and
 22 the department of revenue shall jointly prepare a
 23 cost estimate of carrying out the federal forest
 24 resources conservation and shortage relief act of
 25 1990 and shall submit a report to the legislature
 26 with this cost estimate by December 1, 1991.

27	Appropriation:		
28	Common School Constr Fund	\$	12,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	12,000,000"

1 "NEW SECTION. Sec. 30. FOR THE SUPERINTENDENT OF PUBLIC
2 **INSTRUCTION**

3 If Engrossed Substitute Senate Bill No. 5184 is
4 enacted by June 30, 1991, the appropriations in this
5 section shall be transferred to the state board for
6 community college education or its successor.

- 7 (1) Lake Washington Vocational Technical Institute:
8 For the administrative addition, classroom
9 space, and aerospace laboratory

10 If Engrossed Substitute Senate Bill No. 5184
11 is not enacted by June 30, 1991, the
12 appropriation in this subsection shall lapse.

13	Appropriation:		
14	St Bldg Constr Acct	\$	5,800,000
15	Prior Biennia (Expenditures)	\$	4,316,645
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	10,116,645

- 19 (2) Renton Vocational Technical Institute: For a
20 business technology building

21 If Engrossed Substitute Senate Bill No. 5184
22 is not enacted by June 30, 1991, the
23 appropriation in this subsection shall lapse.

24	Appropriation:		
25	St Bldg Constr Acct	\$	3,985,000
26	Prior Biennia (Expenditures)	\$	443,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	4,428,000

- 30 (3) Clover Park Vocational Technical Institute
31 business education complex renovation (91-2-001)

32	Appropriation:		
33	St Bldg Constr Acct	\$	2,500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,500,000

- 38 (4) Bellingham Vocational Technical Institute student
39 services and administration offices renovation
40 (91-3-002)

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,612,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,612,000"

"NEW SECTION. Sec. 31. FOR THE STATE SCHOOL FOR THE BLIND

8 (1) Demolish Richardson Hall (92-1-001)

9	Appropriation:		
10	St Bldg Constr Acct	\$	255,149
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	255,149

15 (2) Demolish museum building (92-1-002)

16	Appropriation:		
17	St Bldg Constr Acct	\$	255,149
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	255,149

22 (3) Elevator in administration building (92-1-003)

23	Appropriation:		
24	St Bldg Constr Acct	\$	384,461
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	384,461

29 (4) Automatic door: Kennedy Building (92-1-007)

30	Appropriation:		
31	St Bldg Constr Acct	\$	36,020
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	36,020

STATE SCHOOL FOR THE BLIND--cont.

1 (5) Reroof Ahlsten Cottage (92-2-004)

2	Appropriation:		
3	St Bldg Constr Acct	\$	209,488
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	209,488

8 (6) Irwin School electrical and communications
9 upgrade (92-2-005)

10	Appropriation:		
11	St Bldg Constr Acct	\$	92,141
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	92,141

16 (7) Swimming pool renovation (92-2-006)

17	Appropriation:		
18	St Bldg Constr Acct	\$	162,990
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	162,990

23 (8) Reroof Kennedy Building (92-2-008)

24	Appropriation:		
25	St Bldg Constr Acct	\$	369,791
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	369,791"

30 "NEW SECTION. **Sec. 32. FOR THE STATE SCHOOL FOR THE DEAF**

31 (1) Building reroof: Devine High School (92-2-001)

32	Appropriation:		
33	St Bldg Constr Acct	\$	581,119
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	581,119

STATE SCHOOL FOR THE DEAF--cont.

1	(2)	Building reroof: Northrup Elementary School		
2		(92-2-002)		
3		Appropriation:		
4		St Bldg Constr Acct	\$	218,182
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	218,182
9	(3)	Building reroof: Clark Hall (92-2-003)		
10		Appropriation:		
11		St Bldg Constr Acct	\$	448,842
12		Prior Biennia (Expenditures)	\$	0
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	448,842
16	(4)	Building reroof: McDonald Hall (92-2-004)		
17		Appropriation:		
18		St Bldg Constr Acct	\$	135,737
19		Prior Biennia (Expenditures)	\$	0
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	135,737
23	(5)	Building reroof: Deer Hall (92-2-005)		
24		Appropriation:		
25		St Bldg Constr Acct	\$	98,298
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	98,298
30	(6)	Replacement of outside doors at Devine High		
31		School, Northrup Primary, Deer Hall, McDonald		
32		Hall, and Dining Room (92-2-006)		
33		Appropriation:		
34		St Bldg Constr Acct	\$	71,624
35		Prior Biennia (Expenditures)	\$	0
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	71,624

STATE SCHOOL FOR THE DEAF--cont.

1 (7) Devine High School air conditioner (92-2-007)

2	Appropriation:		
3	St Bldg Constr Acct	\$	26,834
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	26,834

8 (8) Heating system repairs (92-2-008)

9	Appropriation:		
10	St Bldg Constr Acct	\$	32,345
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	32,345"

15 "NEW SECTION. Sec. 33. FOR THE UNIVERSITY OF WASHINGTON

16 (1) Safety: Fire code, PCB, and life safety
17 (86-1-001)

18	Reappropriation:		
19	UW Bldg Acct	\$	6,890,000
20	Prior Biennia (Expenditures)	\$	2,298,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,188,000

24 (2) Safety: Asbestos removal (86-1-002)

25 The appropriation in this subsection may be
26 expended only after compliance with section 5(3)
27 of this act.

28	Reappropriation:		
29	UW Bldg Acct	\$	4,900,000
30	Prior Biennia (Expenditures)	\$	600,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,500,000

UNIVERSITY OF WASHINGTON--cont.

1	(3) Minor works: Building renewal (86-1-004)		
2		Reappropriation:	
3		UW Bldg Acct	\$ 6,200,000
4		Prior Biennia (Expenditures)	\$ 5,983,000
5		Future Biennia (Projected Costs)	\$ 0
6			-----
7		TOTAL	\$ 12,183,000
8	(4) Health Science Center G Court, H Wing, and I		
9	Court addition (86-2-021) and H Wing renovation		
10	(88-2-015)		
11		Reappropriation:	
12		St Bldg Constr Acct	\$ 43,508,000
13		UW Bldg Acct	\$ 3,500,000
14			-----
15		Subtotal Reappropriation	\$ 47,008,000
16		Prior Biennia (Expenditures)	\$ 7,856,000
17		Future Biennia (Projected Costs)	\$ 0
18			-----
19		TOTAL	\$ 54,864,000
20	(5) Minor works: Program renewal (86-3-005)		
21	The reappropriations in this subsection are		
22	provided solely for minor repairs, fixtures, and		
23	improvements to state buildings and facilities		
24	and shall not be used for computer equipment,		
25	land acquisition, or for other expenses that		
26	normally would be funded from the state operating		
27	budget.		
28		Reappropriation:	
29		UW Bldg Acct	\$ 3,800,000
30		Prior Biennia (Expenditures)	\$ 9,540,000
31		Future Biennia (Projected Costs)	\$ 0
32			-----
33		TOTAL	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 57
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 57
 10 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	H Ed Reimb Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The project funded by the reappropriation in
 21 this subsection shall be constructed on campus.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	37,200,000
24	Prior Biennia (Expenditures)	\$	1,952,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design and continue
 3 preplanning of a replacement building for the
 4 departments of electrical engineering and
 5 computer science and engineering (90-2-013)
 6 (92-2-024)

7 The project funded by the reappropriation in
 8 this subsection shall be constructed on campus.
 9 Other than for preplanning, the reappropriation
 10 shall not be expended until project preplanning
 11 documents have been reviewed and approved by the
 12 office of financial management under section 57
 13 of this act.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	3,450,000
16	Appropriation:		
17	St Bldg Constr Acct	\$	3,000,000
18	Prior Biennia (Expenditures)	\$	661,000
19	Future Biennia (Projected Costs)	\$	90,500,000
20			-----
21	TOTAL	\$	97,611,000

22 (12) Electrical distribution system (88-1-011), power
 23 plant chiller (88-1-012), power plant stack
 24 replacement (88-1-023)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	830,000
27	UW Bldg Acct	\$	770,000
28			-----
29	Subtotal Reappropriation	\$	1,600,000
30	Prior Biennia (Expenditures)	\$	7,539,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	9,139,000

34 (13) Safety: Fire code, PCB, and life safety
 35 projects including: Cleanup of asbestos,
 36 compliance with federal regulations for PCB
 37 removal and contaminated soil, and life safety
 38 and fire code regulations (92-1-004)

39	Appropriation:		
40	St Bldg Constr Acct	\$	10,640,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	33,333,000
43			-----
44	TOTAL	\$	43,973,000

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-1-005)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	3,525,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	8,525,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,200,000
19			-----
20	TOTAL	\$	48,725,000

21 (15) Communications Building Renovation (88-2-014)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,015,000
24	UW Bldg Acct	\$	1,167,000
25			-----
26	Subtotal Reappropriation	\$	3,182,000
27	Prior Biennia (Expenditures)	\$	3,555,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,737,000

31 (16) Nuclear reactor decommission: To design the
 32 removal and decontamination of the nuclear
 33 reactor on campus (92-1-022)

34	Appropriation:		
35	St Bldg Constr Acct	\$	235,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	2,488,000
38			-----
39	TOTAL	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1	(17) Kincaid basement: To build twenty-two thousand-		
2	square feet of basement space between the		
3	Kincaid Building and the new Physics Building		
4	(92-2-002)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	3,314,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,314,000
11	(18) Physics Hall renovation, program: To complete		
12	the design for renovation of the existing		
13	Physics Hall (92-2-008)		
14	The appropriation in this subsection shall		
15	not be expended on design documents until project		
16	preplanning documents have been reviewed and		
17	approved by the office of financial management		
18	under section 57 of this act.		
19	Appropriation:		
20	St Bldg Constr Acct	\$	2,543,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	37,800,000
23			-----
24	TOTAL	\$	40,343,000
25	(19) Chiller addition: To add one central power		
26	plant chiller unit (92-2-009)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	2,459,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,459,000
33	(20) Data communications: To complete several data		
34	communications projects involving		
35	infrastructure, wiring, and building		
36	modifications (92-2-010)		
37	Appropriation:		
38	St Bldg Constr Acct	\$	2,700,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	1,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,300,000

9 (22) Other utility projects: To remove and
 10 decontaminate six underground storage tanks
 11 (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 5(2)
 14 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	60,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	20,000,000
19			-----
20	TOTAL	\$	20,060,000

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23 **Appropriation:**

24	St Bldg Constr Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	3,850,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	8,850,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	43,250,000
19			-----
20	TOTAL	\$	52,100,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended until project preplanning
 33 documents have been reviewed and approved by the
 34 office of financial management under section 57
 35 of this act.

36	Appropriation:		
37	UW Bldg Acct	\$	7,238,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1	(27) Denny Hall exterior repair: To repair and		
2	seismically improve the exterior of Denny Hall		
3	(92-3-020)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	215,000
6	Appropriation:		
7	UW Bldg Acct	\$	1,670,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,885,000

12 (28) Fisheries II/utilities: To prepare plans for
 13 extending the utilities infrastructure to the
 14 west campus, constructing a new fisheries
 15 building, and replacing the facility for police
 16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
 18 not be expended on design documents until project
 19 preplanning documents have been reviewed and
 20 approved by the office of financial management
 21 under section 57 of this act.

22	Appropriation:		
23	State Bldg Constr Acct	\$	1,850,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	91,528,000
26			-----
27	TOTAL	\$	93,378,000

28 (29) Olympic Natural Resources Center

29 The appropriation in this subsection shall
 30 not be expended until project preplanning
 31 documents have been reviewed and approved by the
 32 office of financial management under section 57
 33 of this act.

34	Appropriation:		
35	State Bldg Constr Acct	\$	5,675,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,675,000

UNIVERSITY OF WASHINGTON--cont.

1 (30) Employee day care facility--Preplanning

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations: The appropriation is provided
 5 solely for the purpose of analyzing the need for,
 6 and potential sites of, a day care facility
 7 located on or near the Seattle campus of the
 8 University of Washington for the use of
 9 University of Washington employees.

10	Appropriation:		
11	St Bldg Constr Acct	\$	50,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	50,000"

16 "NEW SECTION. Sec. 34. FOR WASHINGTON STATE UNIVERSITY

17 (1) Science Hall renewal, phase 2 (86-1-006)

18	Reappropriation:		
19	H Ed Constr Acct	\$	400,000
20	Prior Biennia (Expenditures)	\$	10,804,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	11,204,000

24 (2) Minor capital improvements (90-1-001)

25 The reappropriation in this subsection is
 26 provided solely for minor repairs, fixtures, and
 27 improvements to state buildings and facilities
 28 and shall not be used for computer equipment,
 29 land acquisition, or for other expenses that
 30 normally would be funded from the state operating
 31 budget.

32	Reappropriation:		
33	WSU Bldg Acct	\$	1,788,000
34	Prior Biennia (Expenditures)	\$	3,212,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	5,000,000

WASHINGTON STATE UNIVERSITY--cont.

1 (3) Minor capital renewal (90-1-002)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state operating
 8 budget.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,950,000
11	Prior Biennia (Expenditures)	\$	3,050,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	5,000,000

15 (4) Washington higher education telecommunications
 16 system: To convert one of two analog channels
 17 to digital (90-2-021)

18 Any expenditure under this reappropriation
 19 shall be consistent with the plan being developed
 20 by the department of information services for the
 21 1991 legislative session for the cost-effective,
 22 incremental implementation of a coordinated
 23 state-wide video telecommunications system.

24	Reappropriation:		
25	WSU Bldg Acct	\$	2,700,000
26	Prior Biennia (Expenditures)	\$	55,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,755,000

30 (5) Land acquisition (Branch Campus) (90-5-002)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	250,000
33	Prior Biennia (Expenditures)	\$	1,095,333
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,345,333

37 (6) Tri-Cities University Center (90-5-901)

38	Reappropriation:		
39	St Bldg Constr Acct	\$	2,850,000
40	Prior Biennia (Expenditures)	\$	9,548,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	12,398,000

WASHINGTON STATE UNIVERSITY--cont.

1 (7) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for specific
 4 campus programs or buildings (92-1-001)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	WSU Bldg Acct	\$	6,500,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,300,000
16			-----
17	TOTAL	\$	27,800,000

18 (8) Expansion of east campus substation: To provide
 19 an additional 15,000 KVA electrical power
 20 capacity to the existing east campus substation
 21 (92-1-015)

22	Reappropriation:		
23	WSU Bldg Acct	\$	525,100
24	Appropriation:		
25	WSU Bldg Acct	\$	670,000
26	Prior Biennia (Expenditures)	\$	7,900
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,203,000

30 (9) Smith Gym electrical system replacement: To
 31 replace the entire building-wide electrical
 32 system (92-1-017)

33	Reappropriation:		
34	WSU Bldg Acct	\$	638,300
35	Appropriation:		
36	WSU Bldg Acct	\$	542,000
37	Prior Biennia (Expenditures)	\$	9,700
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,190,000

WASHINGTON STATE UNIVERSITY--cont.

1 (10) Hazardous, pathological, and radioactive waste
 2 handling facilities: To provide centralized
 3 facilities to prepare, package, and ship
 4 biomedical, pathological, hazardous, low-level,
 5 and nonradioactive waste (92-1-019)

6 The appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 57
 10 of this act.

11	Reappropriation:		
12	WSU Bldg Acct	\$	21,700
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,343,000
15	Prior Biennia (Expenditures)	\$	130,300
16	Future Biennia (Projected Costs)	\$	5,570,000
17			-----
18	TOTAL	\$	7,065,000

19 (11) Asbestos removal: To remove asbestos
 20 contaminated fireproofing from the roof beams
 21 and support structures of the Coliseum
 22 (92-1-020)

23 The appropriation in this subsection may be
 24 expended only after compliance with section 5(3)
 25 of this act.

26	Appropriation:		
27	WSU Bldg Acct	\$	1,513,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,513,000

32 (12) Fulmer Hall: To design renovations of Fulmer
 33 Hall Annex to meet fire, safety, and handicap
 34 access code requirements and to make changes in
 35 functional use of space (92-1-023)

36 The appropriation in this subsection shall
 37 not be expended until project preplanning
 38 documents have been reviewed and approved by the
 39 office of financial management under section 57
 40 of this act.

41	Appropriation:		
42	St Bldg Constr Acct	\$	957,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	7,943,000
45			-----
46	TOTAL	\$	8,900,000

WASHINGTON STATE UNIVERSITY--cont.

1 (13) Nuclear radiation center study (92-1-025)

2 **Reappropriation:**

3	WSU Bldg Acct	\$	13,400
4	Prior Biennia (Expenditures)	\$	39,600
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	53,000

8 (14) Minor capital renewal: To complete minor
 9 projects costing under \$500,000 that renew or
 10 bring campus facilities into code compliance
 11 (92-2-002)

12 The appropriation in this subsection is
 13 provided solely for minor repairs, fixtures, and
 14 improvements to state buildings and facilities
 15 and shall not be used for computer equipment,
 16 land acquisition, or for other expenses that
 17 normally would be funded from the state operating
 18 budget.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	5,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	5,500,000

25 (15) Preplanning: To complete preplanning documents
 26 for the following projects: Engineering
 27 teaching-research building, animal sciences
 28 laboratory building, Thompson Hall renewal,
 29 Heald Hall renewal, Holland Library renewal,
 30 Bohler Gym addition/renewal, Kimbrough Hall
 31 addition, and classroom auditorium building
 32 (92-2-003)

33 The preplanning document shall include but
 34 not be limited to projected workload, site
 35 conditions, user requirements, current space
 36 available, and an overall budget and cost
 37 estimate breakdown in a form prescribed by the
 38 office of financial management.

39 **Appropriation:**

40	WSU Bldg Acct	\$	869,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 29,500,000
 5 WSU Bldg Acct \$ 48,600

6 -----
 7 Subtotal Reappropriation \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct \$ 2,580,000

10 Prior Biennia (Expenditures) \$ 4,992,400

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and
 15 furnish a new teaching hospital for the
 16 department of veterinary medicine and surgery
 17 (92-2-013)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 57
 22 of this act.

23 **Reappropriation:**

24 St Bldg Constr Acct \$ 970,000
 25 WSU Bldg Acct \$ 110,000

26 -----
 27 Subtotal Reappropriation \$ 1,080,000

28 **Appropriation:**

29 H Ed Reimb Constr Acct \$ 26,835,000

30 Prior Biennia (Expenditures) \$ 747,000

31 Future Biennia (Projected Costs) \$ 0

32 -----
 33 TOTAL \$ 28,662,000

34 (18) Child care facility: To design, construct, and
 35 furnish a child care facility by remodeling the
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct \$ 2,171,000

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1	(19) Carpenter Hall completion (renewal): To		
2	complete the renovation of Carpenter Hall		
3	(92-2-016)		
4	Reappropriation:		
5	H Ed Constr Acct	\$	500,000
6	Appropriation:		
7	WSU Bldg Acct	\$	810,000
8	Prior Biennia (Expenditures)	\$	6,289,715
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	7,599,715

12 (20) Communication infrastructure renewal: To design
 13 and construct university-wide communications
 14 facilities for telephone, computer, and audio-
 15 visual services (92-2-018)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 57
 20 of this act.

21	Appropriation:		
22	St Bldg Constr Acct	\$	10,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	10,000,000

27 (21) Todd Hall renewal: To renovate the entire
 28 building, including upgrading electrical and
 29 other building-wide systems, modernizing and
 30 refurnishing of classrooms and offices
 31 (92-2-021)

32 The appropriation in this subsection shall
 33 not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 57
 36 of this act.

37	Reappropriation:		
38	WSU Bldg Acct	\$	37,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	1,143,000
41	Prior Biennia (Expenditures)	\$	145,000
42	Future Biennia (Projected Costs)	\$	14,795,000
43			-----
44	TOTAL	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 57
 8 of this act.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

28 (24) WHETS expansion: To add a fourth channel to the
 29 network that serves the Tri-Cities, Spokane, and
 30 Vancouver branch campuses, to add two classrooms
 31 in Pullman, Tri-Cities, and Vancouver, to add
 32 one classroom in Spokane, and to extend the
 33 network and add one classroom at the Tree Fruit
 34 Research and Extension Center in Wenatchee
 35 (92-2-908)

36	Appropriation:		
37	WSU Bldg Acct	\$	2,407,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,407,000

WASHINGTON STATE UNIVERSITY--cont.

1	(25) Dairy and forage facility: To design and		
2	construct a facility that includes a new dairy		
3	center and milking parlor, a freestall building,		
4	and offices and classrooms (92-3-024)		
5	Appropriation:		
6	WSU Bldg Acct	\$	2,714,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	2,714,000
11	(26) Chilled water storage facility: To design and		
12	construct a 2,820,000-gallon chilled water		
13	storage tank (92-4-022)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	2,850,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,850,000"

20 "NEW SECTION. Sec. 35. FOR EASTERN WASHINGTON UNIVERSITY

21 (1) Math, science, and technology: To design the
 22 remodeling of Sutton Hall for offices and
 23 classroom space (81-2-002)

24 The appropriation in this subsection shall
 25 not be expended until project preplanning
 26 documents have been reviewed and approved by the
 27 office of financial management under section 57
 28 of this act.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	141,000
31	Appropriation:		
32	St Bldg Constr Acct	\$	150,000
33	Prior Biennia (Expenditures)	\$	91,000
34	Future Biennia (Projected Costs)	\$	4,850,000
35			-----
36	TOTAL	\$	5,232,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (2) Science building addition and heating,
 2 ventilation, and air conditioning: To complete
 3 the remodeling of the existing science building
 4 (83-1-001)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 57
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	7,000,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	7,780,000
14	Prior Biennia (Expenditures)	\$	6,255,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	21,035,000

18 (3) Electrical system renewal (86-1-002)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	890,000
21	Prior Biennia (Expenditures)	\$	1,894,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,784,000

25 (4) Roof replacement: To replace roofs for the
 26 following buildings: Science, physical
 27 education activities, music, radio television
 28 center, theater, and Reid school (86-1-003)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	213,000
31	Appropriation:		
32	EWU Cap Proj Acct	\$	1,000,000
33	Prior Biennia (Expenditures)	\$	985,000
34	Future Biennia (Projected Costs)	\$	1,500,000
35			-----
36	TOTAL	\$	3,698,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (5) Minor capital improvements (86-1-010)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state operating
 8 budget.

9	Reappropriation:		
10	EWU Cap Proj Acct	\$	1,100,000
11	Prior Biennia (Expenditures)	\$	3,363,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,463,000

15 (6) Small repairs projects (86-1-011)

16	Reappropriation:		
17	EWU Cap Proj Acct	\$	422,000
18	Prior Biennia (Expenditures)	\$	1,107,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,529,000

22 (7) Energy conservation (86-2-006)

23	Reappropriation:		
24	St H Ed Constr Acct	\$	200,000
25	Prior Biennia (Expenditures)	\$	554,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	754,000

29 (8) Life and safety code compliance, asbestos: To
 30 continue removal of asbestos on a phased basis
 31 (88-1-001)

32 The appropriation in this subsection may be
 33 expended only after compliance with section 5(3)
 34 of this act.

35	Appropriation:		
36	EWU Cap Proj Acct	\$	850,000
37	Prior Biennia (Expenditures)	\$	1,283,000
38	Future Biennia (Projected Costs)	\$	2,500,000
39			-----
40	TOTAL	\$	4,633,000

EASTERN WASHINGTON UNIVERSITY--cont.

1	(9)	Fire suppression: To install fire suppression		
2		systems throughout the campus (88-1-005)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	30,000
5		Appropriation:		
6		EWU Cap Proj Acct	\$	850,000
7		Prior Biennia (Expenditures)	\$	496,000
8		Future Biennia (Projected Costs)	\$	1,700,000
9				-----
10		TOTAL	\$	3,076,000
11	(10)	Telecommunications, cable replacement: To		
12		replace the existing system with a complete		
13		data/video network (90-2-004)		
14		Reappropriation:		
15		EWU Cap Proj Acct	\$	850,000
16		Appropriation:		
17		St Bldg Constr Acct	\$	2,000,000
18		Prior Biennia (Expenditures)	\$	230,000
19		Future Biennia (Projected Costs)	\$	1,000,000
20				-----
21		TOTAL	\$	4,080,000
22	(11)	Seventh Street replacement (90-3-001)		
23		Reappropriation:		
24		EWU Cap Proj Acct	\$	338,000
25		Prior Biennia (Expenditures)	\$	0
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	338,000
29	(12)	Minor capital renewal (90-3-002)		
30		Reappropriation:		
31		EWU Cap Proj Acct	\$	1,150,000
32		Prior Biennia (Expenditures)	\$	17,000
33		Future Biennia (Projected Costs)	\$	0
34				-----
35		TOTAL	\$	1,167,000
36	(13)	Kennedy Library addition and heating,		
37		ventilation, and air conditioning (90-5-003)		
38		Reappropriation:		
39		EWU Cap Proj Acct	\$	56,000
40		Prior Biennia (Expenditures)	\$	109,000
41		Future Biennia (Projected Costs)	\$	1,200,000
42				-----
43		TOTAL	\$	1,365,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (14) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-1-001)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget, except that \$125,000 may be used to
 12 acquire property from the Department of Natural
 13 Resources.

14	Appropriation:		
15	EWU Cap Proj Acct	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,400,000
18			-----
19	TOTAL	\$	6,600,000

20 (15) Small repair projects: To complete small repair
 21 projects costing less than \$25,000 (92-1-002)

22	Appropriation:		
23	EWU Cap Proj Acct	\$	1,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	2,000,000
26			-----
27	TOTAL	\$	3,000,000

28 (16) Underground storage tanks, code compliance: To
 29 remove six underground storage tanks under EPA
 30 requirements (92-1-003)

31 The appropriation in this subsection may be
 32 expended only after compliance with section 5(2)
 33 of this act.

34	Appropriation:		
35	EWU Cap Proj Acct	\$	60,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	60,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (17) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-3-004)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	3,000,000
16			-----
17	TOTAL	\$	5,000,000

18 (18) Eastern Washington University Spokane Center:
 19 To provide fire egress and remodel the interior
 20 areas (92-5-008)

21	Appropriation:		
22	EWU Cap Proj Acct	\$	1,200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,200,000"

27 **"NEW SECTION. Sec. 36. FOR CENTRAL WASHINGTON UNIVERSITY**

28 (1) Energy savings projects (86-2-005)

29	Reappropriation:		
30	CWU Cap Proj Acct	\$	100,000
31	Prior Biennia (Expenditures)	\$	808,276
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	908,276

35 (2) Handicap modifications (88-1-007)

36	Reappropriation:		
37	CWU Cap Proj Acct	\$	150,000
38	Prior Biennia (Expenditures)	\$	565,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	715,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (3) Psychology animal research facility (90-1-060)

2	Reappropriation:		
3	St Bldg Constr Acct	\$	1,700,000
4	Prior Biennia (Expenditures)	\$	447,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,147,000

8 (4) Telecommunications system, phase 2 (90-2-003)

9	Reappropriation:		
10	CWU Cap Proj Acct	\$	1,182,000
11	Prior Biennia (Expenditures)	\$	261,600
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,443,600

15 (5) Shaw/Smyser Hall remodel (90-2-005)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 57
 20 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	2,406,000
23	CWU Cap Proj Acct	\$	950,000
24			-----
25	Subtotal Reappropriation	\$	3,356,000
26	Prior Biennia (Expenditures)	\$	349,900
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,705,900

30 (6) Life and safety: To complete minor projects
 31 that correct code violations and hazards
 32 (92-1-030)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	700,000
35	Appropriation:		
36	CWU Cap Proj Acct	\$	500,000
37	Prior Biennia (Expenditures)	\$	1,989,482
38	Future Biennia (Projected Costs)	\$	1,000,000
39			-----
40	TOTAL	\$	4,189,482

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (7) Asbestos and PCB abatement: To remove asbestos
 2 and PCB contaminated materials and replace with
 3 nonhazardous materials (92-1-040)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 5(3)
 6 of this act.

7 **Appropriation:**

8	CWU Cap Proj Acct	\$	750,000
9	Prior Biennia (Expenditures)	\$	500,000
10	Future Biennia (Projected Costs)	\$	850,000
11			-----
12	TOTAL	\$	2,100,000

13 (8) Barge Hall renovation: To complete the
 14 construction phase of the Barge Hall renovation
 15 (92-2-001)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 57
 20 of this act.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	150,000
----	-------------------------------	----	---------

23 **Appropriation:**

24	St Bldg Constr Acct	\$	10,465,200
25	Prior Biennia (Expenditures)	\$	450,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	11,065,200

29 (9) Dean Science Building remodel and annex
 30 construction: To complete program preplanning
 31 documents for remodeling Dean Science Building
 32 and constructing an annex (92-2-002)

33 **Appropriation:**

34	St Bldg Constr Acct	\$	193,500
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	17,608,000
37			-----
38	TOTAL	\$	17,801,500

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (10) Chilled water expansion: To extend the cooling
 2 system to additional buildings (92-2-004)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	800,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,600,000
7			-----
8	TOTAL	\$	2,400,000

9 (11) Minor capital projects: To complete minor
 10 projects costing under \$500,000 that renew
 11 campus facilities or remodel specific areas
 12 (92-2-050)

13 The appropriation in this subsection is
 14 provided solely for minor repairs, fixtures, and
 15 improvements to state buildings and facilities
 16 and shall not be used for computer equipment,
 17 land acquisition, or for other expenses that
 18 normally would be funded from the state operating
 19 budget.

20 **Reappropriation:**

21	CWU Cap Proj Acct	\$	2,650,000
22	Appropriation:		
23	CWU Cap Proj Acct	\$	3,791,000
24	Prior Biennia (Expenditures)	\$	3,672,809
25	Future Biennia (Projected Costs)	\$	6,978,000
26			-----
27	TOTAL	\$	17,091,809

28 (12) Electrical cable replacement: To partially
 29 replace the underground high voltage system
 30 (92-3-003)

31 **Appropriation:**

32	CWU Cap Proj Acct	\$	800,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,700,000
35			-----
36	TOTAL	\$	2,500,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1	(13) Nicholson Pavilion and athletic facilities		
2	remodel: To upgrade the pavilion's skylight,		
3	pool, gymnasium floor, locker rooms, and field		
4	and track surfaces		
5	Appropriation:		
6	CWU Cap Proj Acct	\$	1,170,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,170,000"

11 "NEW SECTION. **Sec. 37. FOR THE EVERGREEN STATE COLLEGE**

12	(1) Failed systems (90-2-001)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	331,800
15	Prior Biennia (Expenditures)	\$	212,270
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	544,070

19	(2) Failed systems: Exterior building reseal and		
20	campus activity building settling and deck		
21	recaulk		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	53,000
24	Prior Biennia (Expenditures)	\$	192,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	245,000

28	(3) Lab annex remodel, metal and wood support shops:		
29	To provide a consolidated wood/metal studio in		
30	the visual arts program area (90-5-008)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	972,100
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	972,100

EVERGREEN STATE COLLEGE--cont.

1 (4) Life and safety and code compliance: To
 2 complete minor projects that correct code
 3 violations and hazards (92-1-001)

4	Appropriation:		
5	St Bldg Constr Acct	\$	1,766,500
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,766,500

10 (5) Underground storage tank replacement, phase 1:
 11 To replace six single-wall tanks with four
 12 double-wall lined tanks (92-1-003)

13 The appropriation in this subsection may be
 14 expended only after compliance with section 5(2)
 15 of this act.

16	Appropriation:		
17	St Bldg Constr Acct	\$	120,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	120,000

22 (6) Minor works, failed systems: To complete minor
 23 projects costing under \$500,000 that renew or
 24 bring campus facilities into code compliance
 25 (92-2-004)

26	Appropriation:		
27	St Bldg Constr Acct	\$	967,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	967,000

32 (7) Minor works, academics and program support: To
 33 complete minor remodeling projects costing under
 34 \$500,000 that improve space usage and make
 35 repairs for specific campus programs or
 36 buildings (92-2-009)

37	Appropriation:		
38	St Bldg Constr Acct	\$	956,300
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	956,300

EVERGREEN STATE COLLEGE--cont.

1 (8) Small repairs and improvements: To complete
 2 small repair projects costing less than \$25,000
 3 (92-2-010)

4 **Appropriation:**

5 **TESC Cap Proj Acct \$ 185,000**

6 Prior Biennia (Expenditures) \$ 0
 7 Future Biennia (Projected Costs) \$ 0

8 -----
 9 TOTAL \$ 185,000

10 (9) Emergency repairs: To repair unforeseen
 11 breakdowns in building and utility systems
 12 (92-2-011)

13 **Appropriation:**

14 **TESC Cap Proj Acct \$ 162,000**

15 Prior Biennia (Expenditures) \$ 0
 16 Future Biennia (Projected Costs) \$ 0

17 -----
 18 TOTAL \$ 162,000

19 (10) Heat, ventilation, and air conditioning repairs:
 20 To identify and repair problems in the heating,
 21 ventilation, and air conditioning systems in
 22 five buildings (92-3-006)

23 **Appropriation:**

24 **St Bldg Constr Acct \$ 430,000**

25 Prior Biennia (Expenditures) \$ 0
 26 Future Biennia (Projected Costs) \$ 0

27 -----
 28 TOTAL \$ 430,000"

29 "NEW SECTION. Sec. 38. FOR WESTERN WASHINGTON UNIVERSITY

30 (1) Construct and equip science facility, phase 1
 31 (90-1-001)

32 **Reappropriation:**

33 **St Bldg Constr Acct \$ 20,300,000**

34 Prior Biennia (Expenditures) \$ 1,630,700
 35 Future Biennia (Projected Costs) \$ 0

36 -----
 37 TOTAL \$ 21,930,700

WESTERN WASHINGTON UNIVERSITY--cont.

1	(2)	Science facility, phase 2 (design) (90-1-005)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	780,000
4		Prior Biennia (Expenditures)	\$	107,300
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	887,300

8	(3)	Institute of Wildlife Toxicology (90-2-003)		
9		Reappropriation:		
10		WWU Cap Proj Acct	\$	744,000
11		Prior Biennia (Expenditures)	\$	756,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	1,500,000

15 (4) Construct and equip science facility, phase 2:
 16 To construct a new science building for biology,
 17 including classrooms, laboratories, and faculty
 18 offices (92-1-007)

19 The appropriation in this subsection shall
 20 not be expended until project preplanning
 21 documents have been reviewed and approved by the
 22 office of financial management under section 57
 23 of this act.

24		Appropriation:		
25		St Bldg Constr Acct	\$	21,374,300
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	21,374,300

WESTERN WASHINGTON UNIVERSITY--cont.

1 (5) Science facility, phase 3: To complete the
 2 design for a new science building for the
 3 science education program, including lecture
 4 halls for all university science programs
 5 (92-1-008)

6 The appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 57
 10 of this act.

11	Appropriation:		
12	St Bldg Constr Acct	\$	707,500
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	9,371,400
15			-----
16	TOTAL	\$	10,078,900

17 (6) Minor works capital projects: To complete minor
 18 projects costing under \$500,000 that renew
 19 campus facilities or remodel specific areas
 20 (92-1-022)

21 The appropriation in this subsection is
 22 provided solely for minor repairs, fixtures, and
 23 improvements to state buildings and facilities
 24 and shall not be used for computer equipment,
 25 land acquisition, or for other expenses that
 26 normally would be funded from the state operating
 27 budget.

28	Reappropriation:		
29	WWU Cap Proj Acct	\$	2,500,000
30	Appropriation:		
31	WWU Cap Proj Acct	\$	7,500,000
32	Prior Biennia (Expenditures)	\$	7,807,465
33	Future Biennia (Projected Costs)	\$	12,000,000
34			-----
35	TOTAL	\$	29,807,465

36 (7) Land acquisition: To acquire additional land on
 37 the northern and southern campus boundaries and
 38 moorage facilities at Shannon Point Marine
 39 Center (92-3-021)

40	Appropriation:		
41	St Bldg Constr Acct	\$	1,450,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,450,000"

1 **"NEW SECTION. Sec. 39. FOR THE STATE LIBRARY**

2 (1) Library for the blind and physically handicapped
 3 planning (90-5-001)

4 The reappropriation in this section is
 5 provided solely to develop a plan for an
 6 alternative facility for the library for the
 7 blind and physically handicapped. The plan may
 8 anticipate that the state will contribute funds
 9 for a building to be owned and managed by the
 10 city of Seattle, in exchange for permanent rent-
 11 free space for library services for the blind and
 12 physically handicapped. The department of
 13 general administration, in cooperation with the
 14 state library, shall provide support for an
 15 analysis of facilities options and development of
 16 construction plans by the city of Seattle and the
 17 Seattle public library. The plan developed under
 18 this section shall include the recommendations of
 19 the department of general administration and the
 20 state library with respect to state participation
 21 in the project. If appropriate, the analysis may
 22 include consideration of alternatives to
 23 construction of a city-owned building, such as
 24 the purchase or lease of an existing facility.
 25 The plan shall address the interests of both the
 26 city and the state, how the facility will be used
 27 and managed, costs, and timing of the project.
 28 The plan shall be submitted to the governor and
 29 the legislature by December 1, 1991.

30	Reappropriation:		
31	General Fund-State	. . . . .	\$ 75,000
32	Prior Biennia (Expenditures)	. . . . .	\$ 0
33	Future Biennia (Projected Costs)	. . . . .	\$ 0
34			-----
35	TOTAL	. . . . .	\$ 75,000"

1 "NEW SECTION. Sec. 40. FOR THE WASHINGTON STATE HISTORICAL
2 **SOCIETY**

3 (1) Union Station: To design and construct a new
4 exhibit center at Union Station (90-5-005)

5 (a) The Washington State Historical Society
6 shall report to the appropriate committees of the
7 legislature by November 1, 1992, on its plans to
8 phase-in installation of exhibitry and on its
9 efforts to secure additional funding from
10 nonstate sources for exhibitry and other
11 components of the project.

12 (b) It is the intent of the legislature that
13 future appropriations for this project will
14 require the same thirty percent nonstate matching
15 ratio up to a maximum of \$28,815,000 from state
16 moneys, including all costs for land, design,
17 construction, and exhibits.

18 (c) A portion of exhibitry costs shall be
19 used to fulfill the requirement that one-half
20 percent of construction costs be used for
21 artwork.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,955,000
24	Appropriation:		
25	St Bldg Constr Acct	\$	610,000
26	Prior Biennia (Expenditures)	\$	125,000
27	Future Biennia (Projected Costs)	\$	25,125,000
28			-----
29	TOTAL	\$	28,815,000

30 (2) Correction of code violations: To extend the
31 existing fire sprinkler system to the entire
32 building and to install smoke and ionization
33 detectors throughout the museum building
34 (92-1-001)

35	Appropriation:		
36	St Bldg Constr Acct	\$	250,849
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	250,849

WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Minor works

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations: \$222,424 is provided solely to
 5 repair the interior and exterior of the museum
 6 building.

7	Appropriation:		
8	St Bldg Constr Acct	\$	222,424
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	222,424"

13 "NEW SECTION. **Sec. 41. FOR THE EASTERN WASHINGTON STATE**
 14 **HISTORICAL SOCIETY**

15 (1) To complete restoration of interior rooms, the
 16 conservatory, the veranda, and the exterior of
 17 the Campbell House (86-1-002)

18	Appropriation:		
19	St Bldg Constr Acct	\$	746,211
20	Prior Biennia (Expenditures)	\$	542,832
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,289,043

24 (2) Cheney Cowles Museum: For an energy-efficient
 25 boiler system, a temperature/humidity system for
 26 the entire museum, and a clean-air filtration
 27 system (92-2-001)

28	Appropriation:		
29	St Bldg Constr Acct	\$	424,279
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	424,279

34 (3) Cheney Cowles Museum: To replace outdated
 35 museum lighting (92-2-002)

36	Appropriation:		
37	St Bldg Constr Acct	\$	56,727
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	56,727"

1 "NEW SECTION. **Sec. 42. FOR THE STATE CAPITOL HISTORICAL**
 2 **ASSOCIATION**

3 (1) For replacement of building systems and for
 4 maintenance and improvements to the interior or
 5 exterior of the Lord Mansion and the Carriage
 6 House (92-1-003)

7	Reappropriation:		
8	St Bldg Constr Acct	\$	10,600
9	Appropriation:		
10	St Bldg Constr Acct	\$	99,510
11	Prior Biennia (Expenditures)	\$	16,400
12	Future Biennia (Projected Costs)	\$	10,500
13			-----
14	TOTAL	\$	137,010"

15 "NEW SECTION. **Sec. 43. FOR THE COMMUNITY COLLEGE SYSTEM**

16 (1) Extension facility (Puyallup) (86-3-021)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	99,211
19	Prior Biennia (Expenditures)	\$	5,276,789
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,376,000

23 (2) Tech building and remodeling (Skagit Valley) (86-
 24 3-022)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	30,085
27	Prior Biennia (Expenditures)	\$	3,369,915
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,400,000

31 (3) Heavy equipment building (South Seattle) (86-3-
 32 026)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	17,901
35	Prior Biennia (Expenditures)	\$	4,429,099
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,447,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(4) Minor works (RMI) (88-2-001)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	114,174
4	Prior Biennia (Expenditures)	\$	3,385,826
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,500,000
8	(5) Repairs, exterior walls (88-3-003)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	218,614
11	Prior Biennia (Expenditures)	\$	4,045,386
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,264,000
15	(6) Repairs, mechanical, heating, ventilation, and		
16	air conditioning (88-3-004)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	500,121
19	Prior Biennia (Expenditures)	\$	3,574,879
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,075,000
23	(7) Minor improvements (88-3-005)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	781,756
26	Prior Biennia (Expenditures)	\$	12,982,244
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	13,764,000
30	(8) Repairs, electrical (88-3-006)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	114,986
33	Prior Biennia (Expenditures)	\$	1,277,014
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,392,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(9) Sites and interiors (88-3-007)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	168,312
4	Prior Biennia (Expenditures)	\$	1,757,688
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,926,000
8	(10) Agri Tech building (Walla Walla) (88-3-008)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,000,539
11	Prior Biennia (Expenditures)	\$	2,114,461
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,115,000
15	(11) Plan, and construct library-student center		
16	(86-2-031)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	328,911
19	Prior Biennia (Expenditures)	\$	7,662,089
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	7,991,000
23	(12) Vocational shop (Wenatchee) (88-3-010)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	613,953
26	Prior Biennia (Expenditures)	\$	341,047
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	955,000
30	(13) Computer facility (Edmonds) (88-3-011)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	14,934
33	Prior Biennia (Expenditures)	\$	3,820,066
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	3,835,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(14) Learning resource center (Clark) (88-3-012)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	620,017
4	Prior Biennia (Expenditures)	\$	5,759,983
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,380,000
8	(15) Extension center (Yakima Valley) (88-3-013)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	102,068
11	Prior Biennia (Expenditures)	\$	1,588,932
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,691,000
15	(16) Math and science building (Spokane Falls)		
16	(88-3-015)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	779,618
19	Prior Biennia (Expenditures)	\$	4,970,382
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,750,000
23	(17) Learning resource center (Spokane) (88-3-016)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	588,025
26	Prior Biennia (Expenditures)	\$	4,946,975
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,535,000
30	(18) Preplanning for 1989-93 major projects		
31	(88-4-014)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	48,852
34	Prior Biennia (Expenditures)	\$	448,148
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	497,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (19) Construct: Whidbey learning resource center:
 2 To house library and media services, computer
 3 science and office occupations programs,
 4 classrooms, and offices at Skagit Valley's
 5 Whidbey branch (Skagit Valley) (88-5-020)

6	Reappropriation		
7	St Bldg Constr Acct	\$	66,117
8	Appropriation:		
9	St Bldg Constr Acct	\$	2,123,000
10	Prior Biennia (Expenditures)	\$	41,883
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,231,000

14 (20) Construct: A combination science, physical
 15 education, and instruction building (South Puget
 16 Sound) (88-5-021)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 57
 21 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	5,998,000
24	Prior Biennia (Expenditures)	\$	256,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	6,254,000

28 (21) Construct: Early childhood education facility
 29 of eight thousand square feet (Shoreline)
 30 (88-5-022)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	20,747
33	Appropriation:		
34	St Bldg Constr Acct	\$	1,307,000
35	Prior Biennia (Expenditures)	\$	57,253
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,385,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(22) Construct: Library addition and remodel to		
2	reconfigure the library building and add ten		
3	thousand four hundred seventy-five square feet		
4	(Columbia Basin) (88-5-023)		
5	Reappropriation:		
6	St Bldg Constr Acct	\$	77,194
7	Appropriation:		
8	St Bldg Constr Acct	\$	1,972,000
9	Prior Biennia (Expenditures)	\$	35,806
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,085,000
13	(23) Construct: Vocational shops for diesel,		
14	automotive, and woodworking classes (Centralia)		
15	(88-5-024)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	49,234
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,025,000
20	Prior Biennia (Expenditures)	\$	45,766
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,120,000
24	(24) Construct: Learning research center addition		
25	and remodel to add seven thousand two hundred		
26	square feet for information technology, media		
27	production, offices, and work areas (Tacoma)		
28	(88-5-025)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	76,722
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,746,000
33	Prior Biennia (Expenditures)	\$	13,278
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,836,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (25) Construct: Vocational food addition to add
 2 twelve thousand two hundred fifty square feet to
 3 the student center for expansion of the food
 4 service program areas (Lower Columbia)
 5 (88-5-026)

6	Reappropriation:		
7	St Bldg Constr Acct	\$	138,067
8	Appropriation:		
9	St Bldg Constr Acct	\$	2,902,000
10	Prior Biennia (Expenditures)	\$	1,933
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,042,000

14 (26) Construct: Business Education Building to house
 15 office technology labs, computer labs, and
 16 related support activities (Spokane) (88-5-027)

17 The new appropriation in this subsection
 18 shall not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 57
 21 of this act.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	33,714
24	Appropriation:		
25	St Bldg Constr Acct	\$	6,311,000
26	Prior Biennia (Expenditures)	\$	211,286
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	6,556,000

30 (27) Construct: Student activity and physical
 31 education facility (Seattle Central) (88-5-028)

32 The new appropriation in this subsection
 33 shall not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 57
 36 of this act.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	148,348
39	Appropriation:		
40	St Bldg Constr Acct	\$	11,080,000
41	Prior Biennia (Expenditures)	\$	251,652
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	11,480,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(28) Washington State University education center		
2	(Clark) (89-5-019)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	12,793
5	Prior Biennia (Expenditures)	\$	1,787,207
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,800,000
9	(29) Multipurpose child care center (Everett)		
10	(89-5-020)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	20,055
13	Prior Biennia (Expenditures)	\$	465,533
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	485,588
17	(30) Fire and security repairs (90-1-004)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	499,132
20	Prior Biennia (Expenditures)	\$	448,478
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	947,610
24	(31) Asbestos repairs (90-1-008)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	59,824
27	Prior Biennia (Expenditures)	\$	1,157,376
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,217,200
31	(32) Roof and structural repairs (90-2-002)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	1,336,671
34	Prior Biennia (Expenditures)	\$	2,321,329
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	3,658,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(33) Heating, ventilation, and air conditioning		
2	mechanical repairs (90-2-003)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,412,452
5	Prior Biennia (Expenditures)	\$	1,560,378
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,972,830
9	(34) Electrical repairs (90-2-005)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	126,639
12	Prior Biennia (Expenditures)	\$	244,601
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	371,240
16	(35) Small repairs and improvements (90-3-001)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,338,574
19	Prior Biennia (Expenditures)	\$	2,861,426
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,200,000
23	(36) Learning assistance resource center (Centralia)		
24	(90-3-006)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	66,076
27	Prior Biennia (Expenditures)	\$	4,147,924
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,214,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (37) Facility repairs (90-3-007)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment or
 6 for other expenses that normally would be funded
 7 from the state operating budget.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	740,342
10	Prior Biennia (Expenditures)	\$	3,107,838
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,848,180

14 (38) Technology laboratories (Highline) (90-3-023)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	554,817
17	Prior Biennia (Expenditures)	\$	2,213,183
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,768,000

21 (39) Minor improvements (90-5-009)

22 The reappropriation in this subsection is
 23 provided solely for minor repairs, fixtures, and
 24 improvements to state buildings and facilities
 25 and shall not be used for computer equipment,
 26 land acquisition, or for other expenses that
 27 normally would be funded from the state operating
 28 budget.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	4,454,434
31	Prior Biennia (Expenditures)	\$	8,838,506
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (40) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 57
 6 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	34,750
9	Appropriation:		
10	St Bldg Constr Acct	\$	249,000
11	Prior Biennia (Expenditures)	\$	28,250
12	Future Biennia (Projected Costs)	\$	6,378,000
13			-----
14	TOTAL	\$	6,690,000

15 (41) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 57
 21 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	202,000
24	Prior Biennia (Expenditures)	\$	45,000
25	Future Biennia (Projected Costs)	\$	6,940,000
26			-----
27	TOTAL	\$	7,187,000

28 (42) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 57
 34 of this act.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,157
37	Appropriation:		
38	St Bldg Constr Acct	\$	280,000
39	Prior Biennia (Expenditures)	\$	34,843
40	Future Biennia (Projected Costs)	\$	5,213,000
41			-----
42	TOTAL	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (43) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 57
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	9,076
10	Appropriation:		
11	St Bldg Constr Acct	\$	298,000
12	Prior Biennia (Expenditures)	\$	54,924
13	Future Biennia (Projected Costs)	\$	6,536,000
14			-----
15	TOTAL	\$	6,898,000

16 (44) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	22,407
20	Appropriation:		
21	St Bldg Constr Acct	\$	157,000
22	Prior Biennia (Expenditures)	\$	28,593
23	Future Biennia (Projected Costs)	\$	2,785,000
24			-----
25	TOTAL	\$	2,993,000

26 (45) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 57
 32 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	33,280
35	Appropriation:		
36	St Bldg Constr Acct	\$	305,000
37	Prior Biennia (Expenditures)	\$	39,720
38	Future Biennia (Projected Costs)	\$	5,725,000
39			-----
40	TOTAL	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (46) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 57
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	5,117
10	Appropriation:		
11	St Bldg Constr Acct	\$	258,000
12	Prior Biennia (Expenditures)	\$	53,883
13	Future Biennia (Projected Costs)	\$	4,276,000
14			-----
15	TOTAL	\$	4,593,000

16 (47) Design: Library addition (Skagit Valley)
 17 (90-5-017)

18	Appropriation:		
19	St Bldg Constr Acct	\$	116,000
20	Prior Biennia (Expenditures)	\$	44,000
21	Future Biennia (Projected Costs)	\$	1,896,000
22			-----
23	TOTAL	\$	2,056,000

24 (48) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000

32 (49) Acquisition: Purchase 1.76 acres and a five
 33 thousand seven hundred five-square-foot fire
 34 station for fire science training and additional
 35 college parking (Spokane) (92-1-603)

36	Appropriation:		
37	St Bldg Constr Acct	\$	498,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	498,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(50) Acquisition: Purchase a two thousand four		
2	hundred-square-foot child care facility		
3	(Centralia) (92-1-602)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	78,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	78,000
10	(51) Acquisition: Purchase auto shop that is		
11	currently being leased (Olympic) (92-1-604)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	700,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	700,000
18	(52) Acquisition: Purchase 1.4 acres and an eight		
19	thousand-square-foot graphic arts facility		
20	currently being leased for the Whidbey branch		
21	(Skagit Valley) (92-1-605)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	280,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	280,000
28	(53) Acquisition: Purchase a fourteen thousand six		
29	hundred three-square-foot vocational facility		
30	adjacent to the college that is currently being		
31	leased (Whatcom) (92-1-606)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	1,893,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (54) Underground tank repairs: To remove sixty-five
 2 underground storage tanks and any contaminated
 3 soil (92-2-102)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 5(2)
 6 of this act.

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 650,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----
 12 TOTAL \$ 650,000

13 (55) Life safety code repairs: To pay local
 14 improvement district assessments and make
 15 improvements to meet handicap and safety
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct \$ 1,172,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----
 22 TOTAL \$ 1,172,000

23 (56) Roof repairs: To replace or repair roofs at
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 7,457,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 -----
 30 TOTAL \$ 7,457,000

31 (57) Exterior and structural repairs: To repair
 32 structural or exterior problems at seven
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 817,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----
 39 TOTAL \$ 817,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(58) Heating, ventilation, and air conditioning		
2	repairs: To repair or replace HVAC systems on		
3	ten campuses (92-2-106)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	3,074,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,074,000
10	(59) Electrical repairs: To repair or replace		
11	electrical wiring and equipment on twelve		
12	campuses (92-2-107)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	2,307,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,307,000
19	(60) Mechanical repairs: To repair or replace		
20	mechanical system components on eleven campuses		
21	(92-2-108)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	2,508,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,508,000
28	(61) Fire and security repairs: To repair or improve		
29	fire and security systems on four campuses		
30	(92-2-109)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	692,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	692,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (62) Interior repairs: To repair or replace interior
 2 surfaces and equipment on twelve campuses
 3 (92-2-110)

4 **Appropriation:**

5	St Bldg Constr Acct	\$	1,440,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,440,000

10 (63) Site repairs: To provide site improvements on
 11 eleven campuses (92-2-111)

12 **Appropriation:**

13	St Bldg Constr Acct	\$	1,329,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,329,000

18 (64) Small repairs and improvements: To provide
 19 funds for each community college to make
 20 unforeseen repairs (92-5-001)

21 **Appropriation:**

22	St Bldg Constr Acct	\$	6,211,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	6,211,000

27 (65) Minor improvements: To complete fifty-six minor
 28 improvement projects costing less than \$500,000
 29 each (92-5-200)

30 The appropriation in this subsection is
 31 provided solely for minor repairs, fixtures, and
 32 improvements to state buildings and facilities
 33 and shall not be used for computer equipment,
 34 land acquisition, or for other expenses that
 35 normally would be funded from the state operating
 36 budget.

37 **Appropriation:**

38	St Bldg Constr Acct	\$	16,792,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	16,792,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(66) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	57,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	9,653,000
6			-----
7	TOTAL	\$	9,710,000
8	(67) Preplan: Vocational building (Skagit Valley)		
9	(92-5-502)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	25,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,116,000
14			-----
15	TOTAL	\$	2,141,000
16	(68) Preplan: Learning resource center, arts, and		
17	student center (Whatcom) (92-5-503)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	45,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	6,942,000
22			-----
23	TOTAL	\$	6,987,000
24	(69) Preplan: Office and instructional building		
25	(Edmonds) (92-5-504)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	58,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	8,485,000
30			-----
31	TOTAL	\$	8,543,000
32	(70) Preplan: Technical skills facility (South Puget		
33	Sound) (92-5-505)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	42,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	5,849,000
38			-----
39	TOTAL	\$	5,891,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (71) Learning resource center and technical facility
 2 (Green river) (92-5-506)

3	Appropriation:		
4	St Bldg Constr Acct	\$	58,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	10,462,000
7			-----
8	TOTAL	\$	10,520,000

9 (72) Preplan: New Campus One (92-5-701)

10	Appropriation:		
11	St Bldg Constr Acct	\$	300,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	14,800,000
14			-----
15	TOTAL	\$	15,100,000

16 (73) Pool repairs (Pierce)

17	Appropriation:		
18	St Bldg Constr Acct	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000"

23 "NEW SECTION. **Sec. 44. FOR THE HIGHER EDUCATION COORDINATING**
 24 **BOARD**

25 Higher education facilities inventory: To
 26 develop, through use of existing institutional
 27 records and information systems, and implement,
 28 on a pilot demonstration basis at Western
 29 Washington University, a state-wide facilities
 30 inventory, measuring and describing the volume,
 31 condition, and use levels of classroom, research
 32 labs, teaching labs, office, and library space at
 33 the public institutions of higher education.

34	Appropriation:		
35	St Bldg Constr Acct	\$	120,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	300,000
38			-----
39	TOTAL	\$	420,000"

40 (End of part)

1 "PART 6

2 MISCELLANEOUS"

3 "NEW SECTION. Sec. 45. "The estimated general fund-state debt
4 service costs related solely to the new capital appropriations within
5 this act are \$26,220,000 during the 1991-93 fiscal period; \$146,400,000
6 during the 1993-95 fiscal period; and \$192,200,000 during the 1995-97
7 fiscal period."

8 "NEW SECTION. Sec. 46. The following agencies may enter into
9 financial contracts for the purpose indicated and in not more than the
10 principal amounts indicated plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW:

12 (1) Department of Social and Health Services to:

13 (a) Lease a multi-service center in Benton county for \$2,592,450
14 during the 1991-93 biennium; and

15 (b) Lease a Spokane North Community Service Office for \$980,000
16 during the 1991-93 biennium.

17 (2) Department of Corrections to:

18 (a) Lease-purchase a sixty-bed work-release facility in Benton
19 county for \$1,186,850 during the 1991-93 biennium;

20 (b) Lease-purchase a forty-bed work-release facility in Longview
21 for \$1,337,670 during the 1991-93 biennium;

22 (c) Lease-purchase twelve forty-bed work-release facilities in as-
23 yet-undetermined locations state-wide for \$1,337,670 each, for a total
24 of \$16,052,040 during the 1991-93 biennium;

25 (d) Lease-purchase a correctional industries building at Shelton
26 for \$1,892,153 during the 1991-93 biennium; and

1 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
2 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
3 93 biennium.

4 (3) State Board for Community College Education to:

5 (a) Lease-purchase a warehouse-type facility to house the
6 electrician apprentice training program in Skagit county for an
7 estimated cost of \$200,000 during the 1991-93 biennium;

8 (b) Lease-purchase a facility to house the cosmetology training
9 program at Everett for \$60,000;

10 (c) Lease a facility to house the Bellevue Community College
11 business office in Bellevue for \$120,000 during the 1991-93 biennium;

12 (d) Lease a facility for the Green River Community College
13 education and training center in Kent for \$120,000 in the 1991-93
14 biennium;

15 (e) Lease-purchase office space for Edmonds Community College in
16 Edmonds for \$280,000 during the 1991-93 biennium;

17 (f) Lease-purchase space to house Spokane Falls Community College's
18 adult education programs in Spokane for \$300,000 during the 1991-93
19 biennium;

20 (g) Lease-purchase space to house plant services for Wenatchee
21 Valley Community College in Wenatchee for \$96,000 during the 1991-93
22 biennium;

23 (h) Lease-purchase land in Bellingham for Whatcom Community College
24 for \$70,000 during the 1991-93 biennium;

25 (i) Purchase a central storage facility for Spokane Community
26 College for \$75,000; and

27 (j) Purchase a hangar at Felts Field to house the aircraft
28 mechanics' vocational training program for Spokane Community College
29 for \$161,000.

1 (4) The Department of Ecology, to acquire, design, and construct a
2 Thurston county headquarters for \$53,000,000.

3 (5) The Evergreen State College, to expand the college activities
4 building for \$800,000. The financing contract shall be repaid through
5 student activities fees.

6 (6) The Department of General Administration, to purchase or lease
7 purchase office space to house the state board for community college
8 education staff for \$1,400,000."

9 "NEW SECTION. **Sec. 47. FOR THE ARTS COMMISSION--ART WORK**
10 **ALLOWANCE POOLING.**

11 One-half of one percent of moneys appropriated in this act for
12 original construction of school plant facilities is provided solely for
13 the purposes of RCW 28A.335.210. One-half of one percent of moneys
14 appropriated in this act for original construction of any building by
15 any college or university or for any major renovation or remodel work
16 exceeding \$200,000 by any college or university is provided solely for
17 the purposes of RCW 28B.10.027. One-half of one percent of moneys
18 appropriated in this act for original construction of any other public
19 building by a state agency as defined by RCW 43.17.200 is provided
20 solely for the purposes of RCW 43.17.200."

21 "NEW SECTION. **Sec. 48.** The amounts shown under the headings
22 "Prior Biennia," "Future Biennia," and "Total" in this act are for
23 informational purposes only and do not constitute legislative approval
24 of these amounts."

25 "NEW SECTION. **Sec. 49.** "Reappropriations" in this act are
26 appropriations and, unless the context clearly provides otherwise, are

1 subject to the relevant conditions and limitations applicable to
2 appropriations. Reappropriations shall be limited to the unexpended
3 balances remaining June 30, 1991, in the 1989-91 biennial
4 appropriations for each project."

5 "NEW SECTION. **Sec. 50.** To carry out the provisions of this act,
6 the governor may assign responsibility for planning, engineering,
7 construction, and other related activities to any appropriate agency."

8 "NEW SECTION. **Sec. 51.** As part of the annual update to the state
9 facilities and capital plan, agencies shall provide information on
10 lease development and lease purchase projects to the office of
11 financial management."

12 "NEW SECTION. **Sec. 52.** If any federal moneys appropriated by this
13 act for capital projects are not received by the state, the department
14 or agency to which the moneys were appropriated may replace the federal
15 moneys available from private or local sources. No replacement may
16 occur under this section without the prior approval of the director of
17 financial management in consultation with the senate committee on ways
18 and means and the house of representatives committee on capital
19 facilities and financing."

20 "NEW SECTION. **Sec. 53.** Unless otherwise stated, for all
21 appropriations under this act that require a match of nonstate money or
22 in-kind contributions, the following requirement under RCW 43.88.150
23 shall apply: Expenditure of state money shall be timed so that the
24 state share of project expenditures never exceeds the intended state
25 share of total project costs."

1 "NEW SECTION. **Sec. 54.** Notwithstanding any other provisions of
2 law, for the 1991-93 biennium, transfers of reimbursement by the state
3 treasurer to the general fund from the community college capital
4 projects account for debt service payments made under Title 28B RCW
5 shall occur only after such debt service payment has been made and only
6 to the extent that funds are actually available in the account. Any
7 unpaid reimbursements shall be a continuing obligation against the
8 community college capital projects account until paid. The state board
9 for community college education need not accumulate any specific
10 balance in the community college capital projects account in
11 anticipation of transfers to reimburse the general fund."

12 "NEW SECTION. **Sec. 55.** Any capital improvements or capital
13 project involving construction or major expansion of a state office
14 facility, including district headquarters, detachment offices, and off-
15 campus faculty offices, shall be reviewed by the department of general
16 administration for possible consolidation and compliance with state
17 office standards before allotment of funds. The intent of the
18 requirement imposed by this section is to eliminate duplication and
19 reduce total office space requirements where feasible, while ensuring
20 proper service to the public."

21 "NEW SECTION. **Sec. 56.** The governor, through the director of
22 financial management, may authorize a transfer of appropriation
23 authority provided for a capital project that is in excess of the
24 amount required for the completion of such project to another capital
25 project for which the appropriation is insufficient. No such transfer
26 shall be used to expand the capacity of any facility beyond that
27 intended by the legislature in making the appropriation. Such

1 transfers may be effected only between capital appropriations to a
2 specific department, commission, agency, or institution of higher
3 education and only between capital projects that are funded from the
4 same fund or account.

5 For purposes of this section, the governor may find that an amount
6 is in excess of the amount required for the completion of a project
7 only if (1) the project as defined in the notes to the budget document
8 is substantially complete and there are funds remaining or (2) bids
9 have been let on a project and it appears to a substantial certainty
10 that the project as defined in the notes to the budget document can be
11 completed within the biennium for less than the amount appropriated
12 herein.

13 For the purposes of this section, the legislature intends that each
14 project be defined as proposed to the legislature in the governor's
15 budget document, unless it clearly appears from the legislative history
16 that the legislature intended to define the scope of a project in a
17 different way.

18 A report of any transfer effected under this section shall be filed
19 with the legislative fiscal committees of the senate and house of
20 representatives by the director of financial management at least thirty
21 days prior to the date the transfer is effected."

22 "NEW SECTION. **Sec. 57.** To ensure that major construction projects
23 are carried out in accordance with legislative and executive intent,
24 appropriations in this act referencing this section shall not be
25 expended until the office of financial management has reviewed the
26 agency's programmatic preplanning document and approved continuation of
27 or made changes to the project. The program preplanning document shall
28 include but not be limited to projected workload, site conditions, user

1 requirements, current space available, and an overall budget and cost
2 estimate breakdown in a form prescribed by the office of financial
3 management. The office of financial management shall report to the
4 house of representatives capital facilities committee, the senate ways
5 and means committee, and the legislative transportation committee a
6 listing of the program documents the office has reviewed and approved,
7 changes made to the documents resulting from the review, and the
8 estimated cost changes resulting from the review."

9 "NEW SECTION. **Sec. 58.** The department of information services
10 shall act as lead agency in coordinating video telecommunications
11 services for state agencies. As lead agency, the department shall
12 develop standards and common specifications for leased and purchased
13 telecommunications equipment and assist state agencies in developing
14 a video telecommunications expenditure plan. No agency may spend any
15 portion of any appropriation in this act for new video
16 telecommunication equipment, new video telecommunication transmission,
17 or new video telecommunication programming, or for expanding current
18 video telecommunication systems without first complying with chapter
19 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
20 first submitting a video telecommunications equipment expenditure plan,
21 in accordance with the policies of the department of information
22 services, for review and assessment by the department of information
23 services under RCW 43.105.052. Before any such expenditure by a public
24 school, a video telecommunications expenditure plan shall be approved
25 by the superintendent of public instruction. The office of the
26 superintendent of public instruction shall submit the plans to the
27 department of information services in a form prescribed by the
28 department. The office of the superintendent of public instruction

1 shall coordinate the use of video telecommunications in public schools
2 by providing educational information to local school districts and
3 shall assist local school districts and educational service districts
4 in telecommunications planning and curriculum development. Before any
5 such expenditure by a public institution of postsecondary education, a
6 telecommunications expenditure plan shall be approved by the higher
7 education coordinating board. The higher education coordinating board
8 shall coordinate the use of video telecommunications for instruction
9 and instructional support in postsecondary education, including the
10 review and approval of instructional telecommunications course
11 offerings."

12 (End of part)

1 "PART 7

2 SEVERABILITY AND EFFECTIVE DATE"

3 "NEW SECTION. **Sec. 59.** The appropriations contained in this act
4 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,
5 moneys disbursed from the treasury on the basis of a formalized loan
6 are to be recorded as loans receivable and not as expenditures for
7 accounting purposes. To the extent that moneys are disbursed on a loan
8 basis, the corresponding appropriation shall be reduced by the amount
9 of loan moneys disbursed from the treasury during the 1991-93
10 biennium."

11 "NEW SECTION. **Sec. 60.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected."

15 "NEW SECTION. **Sec. 61.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and shall take
18 effect immediately."

19 (End of part)

1 **ESHB 1427** - S COMM AMD
2 By Committee on Ways & Means

3 Adopted 4/24/91

4 On page 1, line 1 of the title, after "budget;" strike the
5 remainder of the title and insert "amending 1989 1st ex.s. c 12 s 397
6 (uncodified); amending 1989 1st ex.s. c 12 s 398 (uncodified); amending
7 1989 1st ex.s. c 12 s 605 (uncodified); amending 1989 1st ex.s. c 12 s
8 729 (uncodified); amending 1989 1st ex.s. c 12 s 733 (uncodified);
9 amending 1989 1st ex.s. c 12 s 739 (uncodified); adding new sections to
10 chapter 12, Laws of 1989 1st ex.s.; making appropriations and
11 authorizing expenditures for the capital improvements; and declaring an
12 emergency."

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