

2 **ESHB 2470** - S COMM AMD
3 By Committee on Ways & Means

4 ADOPTED AS AMENDED 2/16/92
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT"

9 "Sec. 101. 1991 sp.s c 16 s 101 is amended to read as follows:

10 **FOR THE HOUSE OF REPRESENTATIVES**

11 General Fund Appropriation \$ ((53,992,000))
12 49,141,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 ((1)) \$102,500 is provided solely for the task force on city and
16 county finances to meet the requirements of RCW 82.14.301.

17 ((2) Up to \$125,000 is provided for a study of comparable worth in
18 state employee salaries. The study shall review the current
19 implementation of comparable worth and evaluate compensation policy
20 alternatives and other personnel practices as they relate to comparable
21 worth.))"

22 "Sec. 102. 1991 sp.s. c 16 s 102 is amended to read as follows:

23 **FOR THE SENATE**

24 General Fund Appropriation \$ ((41,071,000))
25 37,450,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$102,500 is provided solely for the task force on city and
4 county finances to meet the requirements of RCW 82.14.301.

5 (2) \$10,000 is provided solely for expenses related to the meetings
6 and conferences of the Pacific northwest economic region established
7 under chapter 251, Laws of 1991 (Substitute Senate Bill No. 5008,
8 Pacific northwest economic region)."

9 "Sec. 103. 1991 sp.s. c 16 s 103 is amended to read as follows:

10 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

11 General Fund Appropriation \$ ((2,384,000))
12 2,264,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The legislative budget committee shall
15 conduct an audit of supplemental contracts entered into by school
16 districts under RCW 28A.400.200(4). The audit shall examine the number
17 and frequency of the contracts, the amount of compensation paid, and
18 the nature of the work performed."

19 "Sec. 104. 1991 sp.s. c 16 s 104 is amended to read as follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 General Fund Appropriation \$ ((2,858,000))
22 2,712,000"

23 "Sec. 105. 1991 sp.s. c 16 s 106 is amended to read as follows:

24 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

25 General Fund Appropriation \$ ((8,623,000))
26 7,649,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall be transferred to
3 the legislative systems revolving fund."

4 "Sec. 106. 1991 sp.s. c 16 s 107 is amended to read as follows:

5 **FOR THE STATUTE LAW COMMITTEE**

6 General Fund Appropriation \$ ((6,898,000))
7 6,412,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$15,000 is provided solely for the
10 expenses of the law revision commission under chapter 1.30 RCW."

11 "Sec. 107. 1991 sp.s. c 16 s 108 is amended to read as follows:

12 **FOR THE REDISTRICTING COMMISSION**

13 General Fund Appropriation \$ ((888,000))
14 794,000"

15 "Sec. 108. 1991 sp.s. c 16 s 109 is amended to read as follows:

16 **FOR THE SUPREME COURT**

17 General Fund Appropriation \$ ((15,060,000))
18 15,519,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 ((\$6,118,000)) (1) \$6,875,000 is provided solely for the indigent
22 appeals program.

23 (2) In implementing the cost reduction measures required by this
24 act, the supreme court may enter into agreements with other judicial
25 agencies to make efficient and effective use of available financial
26 resources within the judicial branch."

1 "Sec. 109. 1991 sp.s. c 16 s 110 is amended to read as follows:

2 **FOR THE LAW LIBRARY**

3 General Fund Appropriation \$ ((3,189,000))
4 3,027,000"

5 "Sec. 110. 1991 sp.s. c 16 s 111 is amended to read as follows:

6 **FOR THE COURT OF APPEALS**

7 General Fund Appropriation \$ ((15,620,000))
8 15,203,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: In implementing the cost reduction
11 measures required by this act, the court of appeals may enter into
12 agreements with other judicial agencies to make efficient and effective
13 use of available financial resources within the judicial branch."

14 "Sec. 111. 1991 sp.s. c 16 s 112 is amended to read as follows:

15 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

16 General Fund Appropriation \$ ((955,000))
17 956,000"

18 "Sec. 112. 1991 sp.s. c 16 s 113 is amended to read as follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

20 General Fund Appropriation \$ ((26,552,000))
21 27,048,000

22 Public Safety and Education Account Appropriation . \$ ((28,409,000))
23 28,023,000

24 TOTAL APPROPRIATION \$ ((54,961,000))
25 55,071,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$18,543,000)~~) \$20,850,000 of the general fund appropriation
4 is provided solely for the superior court judges program. Of this
5 amount, a maximum of \$150,000 may be used to reimburse county superior
6 courts for superior court judges temporarily assigned to other counties
7 that are experiencing large and sudden surges in criminal filings.
8 Reimbursement shall be limited to per diem and travel expenses of
9 assigned judges.

10 (2) \$1,744,000 of the public safety and education account
11 appropriation is provided solely to install the district court
12 information system (DISCIS) at forty-two district court sites. When
13 providing equipment upgrades to an existing site, an equal amount of
14 local matching funds shall be provided by the local jurisdictions.

15 (3) \$217,000 of the public safety and education account
16 appropriation is provided solely to contract with the state board for
17 community college education to pay for court interpreter training
18 classes in at least six community colleges for a total of at least 200
19 financially needy students, who shall be charged reduced tuition based
20 on level of need. Other students may be served by charging the full
21 tuition needed to recover costs.

22 (4) (~~(\$725,000)~~) \$688,000 of the general fund appropriation is
23 provided solely to implement chapter 127, Laws of 1991 (Second
24 Substitute Senate Bill No. 5127, foster care citizen review).

25 (5) (~~(\$7,875,000)~~) \$7,677,000 of the public safety and education
26 account appropriation is provided solely for the continuation of
27 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
28 Snohomish, Clark, King, Spokane, and Yakima counties.

29 (6) In implementing the cost reduction measures required by this
30 act, the administrator for the courts may enter into agreements with

1 other judicial agencies to make efficient and effective use of
2 available financial resources within the judicial branch."

3 "Sec. 113. 1991 sp.s. c 16 s 114 is amended to read as follows:

4 **FOR THE OFFICE OF THE GOVERNOR**

5 General Fund Appropriation \$ ((7,773,000))
6 7,184,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$186,000 is provided solely for mansion maintenance.

10 (2) \$500,000 is provided solely for extradition expenses to carry
11 out RCW 10.34.030, providing for the return of fugitives by the
12 governor, including prior claims, and for extradition-related legal
13 services as determined by the attorney general.

14 (~~((3) \$207,000 is provided solely for two FTE staff to implement~~
15 ~~chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of~~
16 ~~international relations).)~~)"

17 "Sec. 114. 1991 sp.s. c 16 s 115 is amended to read as follows:

18 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

19 General Fund Appropriation \$ ((286,000))
20 279,000"

21 "Sec. 115. 1991 sp.s. c 16 s 116 is amended to read as follows:

22 **FOR THE LIEUTENANT GOVERNOR**

23 General Fund Appropriation \$ ((524,000))
24 496,000"

25 "Sec. 116. 1991 sp.s. c 16 s 117 is amended to read as follows:

1 **FOR THE PUBLIC DISCLOSURE COMMISSION**

2 General Fund Appropriation \$ ((1,884,000))
3 1,808,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$25,000 is provided solely to implement a
6 system to track gratuities received by elected officials and other
7 persons required to report under state public disclosure laws."

8 "Sec. 117. 1991 sp.s. c 16 s 118 is amended to read as follows:

9 **FOR THE SECRETARY OF STATE**

10 General Fund Appropriation \$ ((8,618,000))
11 8,162,000

12 Archives and Records Management Account

13 Appropriation \$ ((3,612,000))
14 3,522,000

15 Savings Recovery Account Appropriation \$ 569,000

16 TOTAL APPROPRIATION \$ ((12,799,000))
17 12,253,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$809,000 of the general fund appropriation is provided solely
21 to reimburse counties for the state's share of primary and general
22 election costs and the costs of conducting mandatory recounts on state
23 measures.

24 (2) \$2,919,000 of the general fund appropriation is provided solely
25 for the verification of initiative and referendum petitions,
26 maintenance of related voter registration records, legal advertising of
27 state measures, and the publication and distribution of the voters and
28 candidates pamphlet."

1 "Sec. 118. 1991 sp.s. c 16 s 119 is amended to read as follows:

2 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

3	General Fund Appropriation	\$	((318,000))
4			<u>310,000</u> "

5 "Sec. 119. 1991 sp.s. c 16 s 120 is amended to read as follows:

6 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

7	General Fund Appropriation	\$	((370,000))
8			<u>360,000</u> "

9 "Sec. 120. 1991 sp.s. c 16 s 121 is amended to read as follows:

10 **FOR THE STATE TREASURER**

11	Motor Vehicle Account Appropriation	\$	44,000
12	State Treasurer's Service Fund Appropriation . . .	\$	((9,571,000))
13			<u>9,727,000</u>
14	TOTAL APPROPRIATION	\$	((9,615,000))
15			<u>9,771,000</u> "

16 "Sec. 121. 1991 sp.s. c 16 s 122 is amended to read as follows:

17 **FOR THE STATE AUDITOR**

18	General Fund Appropriation	\$	((615,000))
19			<u>562,000</u>
20	Motor Vehicle Fund Appropriation	\$	243,000
21	Municipal Revolving Fund Appropriation	\$	19,319,000
22	Auditing Services Revolving Fund Appropriation . .	\$	((11,269,000))
23			<u>10,987,000</u>
24	TOTAL APPROPRIATION	\$	((31,446,000))
25			<u>31,111,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$280,000 of the auditing services
3 revolving fund appropriation is provided solely for the whistleblower
4 program."

5 "Sec. 122. 1991 sp.s. c 16 s 123 is amended to read as follows:

6 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

7	General Fund Appropriation	\$	((82,000))
8			<u>78,000</u> "

9 "Sec. 123. 1991 sp.s. c 16 s 124 is amended to read as follows:

10 **FOR THE ATTORNEY GENERAL**

11	General Fund--State Appropriation	\$	((6,264,000))
12			<u>5,530,000</u>
13	General Fund--Federal Appropriation	\$	1,589,000
14	Public Safety and Education Account Appropriation .	\$	1,736,000
15	Legal Services Revolving Fund Appropriation	\$	((90,555,000))
16			<u>88,291,000</u>
17	Motor Vehicle Fund Appropriation	\$	727,000
18	New Motor Vehicle Arbitration Account Appropriation	\$	1,742,000
19	TOTAL APPROPRIATION	\$	((102,613,000))
20			<u>99,615,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The attorney general shall report on actual legal services
24 expenditures and actual attorney and support staffing levels for each
25 agency receiving legal services. A report covering fiscal year 1992
26 shall be submitted to the office of financial management and the fiscal

1 committees of the senate and house of representatives by September 1,
2 1992.

3 (2) Beginning July 1, 1992, the attorney general shall include, at
4 a minimum, the following information with each bill sent to agencies
5 receiving legal services: (a) The number of hours and cost of attorney
6 services provided during the billing period; (b) the number of hours
7 and cost of support staff services provided during the billing period;
8 (c) attorney general overhead and central support costs charged to the
9 agency for the billing period; (d) direct legal costs, such as filing
10 and docket fees, charged to the agency for the billing period; and (e)
11 other costs charged to the agency for the billing period. If requested
12 by an agency receiving legal services, the attorney general shall
13 provide the information required in this subsection by program.

14 (3) \$1,736,000 of the public safety and education account
15 appropriation is provided solely for the attorney general's criminal
16 litigation unit."

17 "NEW SECTION. **Sec. 124. ATTORNEY GENERAL--TRIBAL SHELLFISH**
18 **LITIGATION COSTS.** The sum of nine hundred thousand dollars, or so much
19 thereof as may be necessary, is appropriated from the general fund to
20 the office of the attorney general solely for legal costs incurred in
21 defending the state and public interest in tribal shellfish litigation
22 (U.S. v. Washington, subproceeding 89-3). From this appropriation, the
23 office of the attorney general shall reimburse the department of
24 fisheries for any expenditures made prior to the effective date of this
25 act by the department of fisheries from the moneys provided under
26 section 312(5), chapter 16, Laws of 1991 sp.s."

27 **"Sec. 125.** 1991 sp.s. c 16 s 125 is amended to read as follows:

28 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

1 General Fund Appropriation \$ ((868,000))
2 833,000"

3 "Sec. 126. 1991 sp.s. c 16 s 126 is amended to read as follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 General Fund--State Appropriation \$ ((20,563,000))
6 3,957,000
7 General Fund--Federal Appropriation \$ 101,000
8 Savings Recovery Account Appropriation \$ ((1,932,000))
9 15,158,000
10 Public Safety and Education Account Appropriation . \$ 290,000
11 Motor Vehicle Fund Appropriation \$ 108,000
12 TOTAL APPROPRIATION \$ ((22,994,000))
13 19,614,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: ((+3)) The appropriations in this section
16 include amounts sufficient to implement section 13 of chapter 36, Laws
17 of 1991 (Engrossed Substitute House Bill No. 1608, children's mental
18 health)."

19 "Sec. 127. 1991 sp.s. c 16 s 127 is amended to read as follows:

20 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

21 Administrative Hearings Revolving Fund Appropriation \$ ((11,730,000))
22 11,437,000"

23 "Sec. 128. 1991 sp.s. c 16 s 128 is amended to read as follows:

24 **FOR THE DEPARTMENT OF PERSONNEL**

25 Department of Personnel Service Fund Appropriation \$ ((17,178,000))
26 16,321,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$65,000 is provided solely to increase advertising for
4 employment opportunities with the state.

5 (2) \$121,000 is provided solely for an executive search specialist
6 in the department to be utilized by all state agencies.

7 (3) From the level of expenditures allotted prior to the effective
8 date of this act, the department shall reduce expenditures from the
9 data processing revolving fund by \$248,000."

10 "Sec. 129. 1991 sp.s. c 16 s 129 is amended to read as follows:

11 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

12 General Fund Appropriation \$ ((384,000))
13 364,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: ((~~\$351,000~~)) \$333,000 is provided solely
16 for the administration of a state employee salary reduction plan for
17 dependent care assistance."

18 "Sec. 130. 1991 sp.s. c 16 s 131 is amended to read as follows:

19 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

20 General Fund Appropriation \$ ((401,000))
21 391,000"

22 "Sec. 131. 1991 sp.s. c 16 s 133 is amended to read as follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

24 Department of Retirement Systems Expense Fund
25 Appropriation \$ ((27,791,000))
26 27,999,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,403,000 is provided solely for
3 information systems projects known by the following names or successor
4 names: Support of member database, support of audit, and audit of
5 member files. Authority to expend this amount is conditioned on
6 compliance with section 902 of this act. The department shall report
7 to the fiscal committees of the senate and house of representatives on
8 the status of the member database project by January 15, 1992."

9 "Sec. 132. 1991 sp.s. c 16 s 134 is amended to read as follows:

10 **FOR THE STATE INVESTMENT BOARD**

11 State Investment Board Expense Account Appropriation \$ ((4,555,000))
12 6,153,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$1,700,000 is provided solely for one-time
15 expenditures incurred in exercising the board's fiduciary
16 responsibilities associated with managing trust and retirement funds.
17 The moneys provided in this subsection shall not be used to obligate
18 the board to any on-going expenses, including equipment lease-purchase
19 agreements, or the employment of permanent staff. None of this
20 appropriation shall be used for actuarial services, which services
21 shall be provided by the state actuary. The board shall report to the
22 fiscal committees of the senate and house of representatives by January
23 15, 1992, on the use of the moneys provided in this subsection."

24 "Sec. 133. 1991 sp.s. c 16 s 135 is amended to read as follows:

25 **FOR THE DEPARTMENT OF REVENUE**

26 General Fund Appropriation \$ ((91,543,000))
27 95,965,000

1	Timber Tax Distribution Account Appropriation . . .	\$	4,241,000
2	State Toxics Control Account Appropriation	\$	90,000
3	Solid Waste Management Account Appropriation . . .	\$	82,000
4	Pollution Liability Reinsurance Trust Account		
5	Appropriation	\$	226,000
6	Vehicle Tire Recycling Account Appropriation . . .	\$	122,000
7	Air Operating Permit Account Appropriation	\$	42,000
8	Oil/Hazardous Substance Cleanup Account		
9	Appropriation	\$	27,000
10	TOTAL APPROPRIATION	\$	((96,373,000))
11			<u>100,795,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$((4,660,000)) 4,145,000 of the general fund appropriation is
15 provided solely for the information systems project known as "taxpayer
16 account integration management". Authority to expend this amount is
17 conditioned on compliance with section 902 of this act.

18 (2) \$((668,000)) 584,000 of the general fund appropriation is
19 provided solely to reimburse counties for property tax revenue losses
20 resulting from enactment of chapters 203, 213, and 219, Laws of 1991
21 (Substitute Senate Bill No. 5110, House Bill No. 1299, House Bill No.
22 1642; senior citizens' tax exemptions).

23 (3) \$168,000 of the general fund--state appropriation is provided
24 solely for the implementation of chapter 218, Laws of 1991 (Substitute
25 House Bill No. 1301, property tax administrative practices).

26 (4) \$1,500,000 from the general fund appropriation is provided
27 solely to implement Senate Bill No. . . . (tax amnesty). If the bill is
28 not enacted by June 30, 1992, the amount provided in this subsection
29 shall lapse."

1 "Sec. 134. 1991 sp.s. c 16 s 136 is amended to read as follows:

2 **FOR THE BOARD OF TAX APPEALS**

3 General Fund Appropriation \$ ((1,572,000))
4 1,519,000"

5 "Sec. 135. 1991 sp.s. c 16 s 138 is amended to read as follows:

6 **FOR THE UNIFORM LEGISLATION COMMISSION**

7 General Fund Appropriation \$ ((49,000))
8 44,000"

9 "Sec. 136. 1991 sp.s. c 16 s 139 is amended to read as follows:

10 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

11 General Fund Appropriation \$ ((2,319,000))
12 2,196,000"

13 "Sec. 137. 1991 sp.s. c 16 s 140 is amended to read as follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 General Fund--State Appropriation \$ ((5,119,000))
16 4,335,000
17 General Fund--Federal Appropriation \$ 1,649,000
18 General Fund--Private/Local Appropriation \$ 274,000
19 Savings Recovery Account Appropriation \$ 1,070,000
20 Risk Management Account Appropriation \$ ((1,192,000))
21 1,172,000
22 Motor Transport Account Appropriation \$ ((8,568,000))
23 8,309,000
24 Central Stores Revolving Account Appropriation . . \$ ((4,365,000))
25 3,965,000
26 Air Pollution Control Account Appropriation \$ 111,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ ((19,592,000))
3		<u>20,790,000</u>
4	TOTAL APPROPRIATION	\$ ((41,940,000))
5		<u>41,675,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$22,000 of the motor transport account appropriation and
9 \$111,000 of the air pollution control account appropriation are
10 provided solely to implement the department's responsibilities under
11 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
12 air quality).

13 (2) \$((2,850,000)) 2,612,000 of the motor transport account
14 appropriation is provided solely for replacement of motor vehicles
15 through the state treasurer's financing contract program under chapter
16 39.94 RCW. The department may acquire new motor vehicles only to
17 replace and not to increase the number of motor vehicles within the
18 department's fleet.

19 (3) \$((4,365,000)) \$3,965,000 of the central stores revolving fund
20 appropriation is provided solely for the purchasing and contract
21 administration activities of the office of state procurement, division
22 of purchasing, as provided in RCW 43.19.1923. Of this amount
23 \$((555,000)) \$155,000 is provided solely to implement chapter 297, Laws
24 of 1991 (Second Substitute Senate Bill No. 5143, purchasing recycled
25 goods).

26 (4) \$117,000 of the general administration facilities and services
27 revolving fund appropriation is provided solely to assist state
28 agencies in processing asbestos claims.

1 (5) The department shall develop a consolidated mail service to
2 handle all incoming mail in the 98504 zip code area, as well as all
3 outgoing mail of executive branch agencies in the Olympia, Tumwater,
4 and Lacey area, as determined by the director of general
5 administration. Upon request, the department shall also provide
6 outgoing mail services to legislative and judicial agencies in the
7 Olympia, Tumwater, and Lacey area. For purposes of administering the
8 consolidated mail service, the director shall:

9 (a) Determine the nature and extent of agency participation in the
10 service, including the phasing of participation;

11 (b) Subject to the approval of the director of financial management
12 and in compliance with applicable personnel laws, transfer employees
13 and equipment from other agencies to the department when the director
14 determines that such transfers will further the efficiency of the
15 consolidated mail service. The director of financial management shall
16 ensure that there are no net increases in state-wide staffing levels as
17 a result of providing services currently being performed by state
18 agencies through the consolidated mail service;

19 (c) Periodically assess charges on participating agencies to
20 recover the cost of providing consolidated mail services;

21 (d) Accurately account for all costs incurred in implementation of
22 the consolidated mail operation, and document any cost savings or
23 avoidances; and

24 (e) By September 1, 1992, report to the appropriate committees of
25 the legislature on the implementation of the service, including
26 documentation of cost savings or avoidances achieved from the
27 consolidation of mail services during fiscal year 1992.

28 (6) \$849,000 of the general administration facilities and services
29 revolving fund appropriation is provided solely for maintenance

1 services to the department of labor and industries and the department
2 of natural resources.

3 (7) From the expenditure levels allotted prior to the effective
4 date of this act, the department shall reduce expenditures from
5 nonappropriated moneys in the central stores revolving account by
6 \$238,000."

7 "Sec. 138. 1991 sp.s. c 16 s 141 is amended to read as follows:

8 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

9	General Fund Appropriation	\$	((428,000))
10			<u>417,000</u>
11	Data Processing Revolving Fund Appropriation . . .	\$	((1,379,000))
12			<u>1,809,000</u>
13	TOTAL APPROPRIATION	\$	((1,807,000))
14			<u>2,226,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ~~((\$428,000))~~ \$417,000 of the general fund appropriation is
18 provided solely to complete the video telecommunications demonstration
19 project begun by the department during the 1989-91 biennium. Authority
20 to spend this amount is conditioned on compliance with section 903 of
21 this act.

22 ~~((The department shall report to the appropriate committees of~~
23 ~~the legislature by January 15, 1992, on the state's information systems~~
24 ~~development, review, and approval process. The report shall include~~
25 ~~recommendations on the appropriate roles and responsibilities of~~
26 ~~individual agencies, the department of information services, and the~~
27 ~~office of financial management.))~~ From the level of expenditures
28 allotted prior to the effective date of this act, the department shall

1 reduce expenditures from nonappropriated moneys in the data processing
2 revolving fund by \$4,344,000."

3 "Sec. 139. 1991 sp.s. c 16 s 144 is amended to read as follows:

4 **FOR THE BOARD OF ACCOUNTANCY**

5	General Fund Appropriation	\$	((523,000))
6			<u>495,000</u>
7	Certified Public Accountants' Account Appropriation	\$	669,000
8	TOTAL APPROPRIATION	\$	((1,192,000))
9			<u>1,164,000"</u>

10 "Sec. 140. 1991 sp.s. c 16 s 146 is amended to read as follows:

11 **FOR THE PROFESSIONAL ATHLETIC COMMISSION**

12	General Fund Appropriation	\$	((144,000))
13			<u>136,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: Expenditures from this appropriation
16 during fiscal year 1993 shall not exceed the amount of fee revenue
17 deposited in the state general fund by the commission during fiscal
18 year 1993 under chapter 67.08 RCW."

19 "Sec. 141. 1991 sp.s. c 16 s 148 is amended to read as follows:

20 **FOR THE LIQUOR CONTROL BOARD**

21	Liquor Revolving Fund Appropriation	\$	((106,415,000))
22			<u>105,031,000"</u>

23 "Sec. 142. 1991 sp.s. c 16 s 149 is amended to read as follows:

24 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

25	Public Service Revolving Fund Appropriation	\$	((29,189,000))
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1		<u>29,381,000</u>
2	Grade Crossing Protective Fund Appropriation \$	320,000
3	TOTAL APPROPRIATION \$	((29,509,000))
4		<u>29,701,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$50,000 of the public service revolving
7 fund appropriation is provided solely for the purpose of contracting
8 with the state energy office to develop plans and recommendations to
9 expand the availability of compressed natural gas refueling stations
10 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed
11 Substitute House Bill No. 1028)."

12 "Sec. 143. 1991 sp.s. c 16 s 151 is amended to read as follows:

13 **FOR THE MILITARY DEPARTMENT**

14	General Fund--State Appropriation \$	((9,549,000))
15		<u>8,969,000</u>
16	General Fund--Federal Appropriation \$	7,582,000
17	General Fund--Private/Local Appropriation \$	180,000
18	TOTAL APPROPRIATION \$	((17,311,000))
19		<u>16,731,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$10,000 of the general fund--state
22 appropriation is provided to the public affairs office for headquarters
23 STARC, Camp Murray, Washington air national guard solely for the
24 purpose of a publication to assist in the recruitment and retention of
25 the Washington national guard."

26 "Sec. 144. 1991 sp.s. c 16 s 152 is amended to read as follows:

27 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

1 General Fund Appropriation \$ ((~~2,176,000~~))

2 2,122,000"

3 (End of part)

1 "PART II

2 HUMAN SERVICES"

3 "Sec. 201. 1991 sp.s. c 16 s 201 is amended to read as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 (1) Appropriations made in this act to the department of social and
6 health services shall initially be allotted as required by this act.
7 Subsequent allotment modifications shall not include transfers of
8 moneys between sections of this act except as expressly provided in
9 this act, nor shall allotment modifications permit moneys that are
10 provided solely for a specified purpose to be used for other than that
11 purpose. However, the department may transfer to the revenue program
12 up to \$2,000,000 of the general fund--state appropriations made to
13 other department programs in this act. Such transfers shall be from
14 other programs where general fund--state savings are realized as the
15 result of increased federal support for current state programs.

16 (2) The department of social and health services shall not initiate
17 any services that will require expenditure of state general fund moneys
18 unless expressly authorized in this act or other law, or unless the
19 services were provided on March 1, 1991. The department may seek,
20 receive, and spend, under RCW 43.79.260 through 43.79.282, federal
21 moneys not anticipated in this act as long as the federal funding does
22 not require expenditure of state moneys for the program in excess of
23 amounts anticipated in this act. If the department receives
24 unanticipated unrestricted federal moneys, those moneys shall be spent
25 for services authorized in this act, and an equal amount of
26 appropriated state general fund moneys shall lapse. As used in this
27 subsection, "unrestricted federal moneys" includes block grants and
28 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (3) Appropriations in this act derived from the \$31,600,000 federal
4 child care block grant and the Title IV-A grant are subject to the
5 following conditions and limitations:

6 (a) \$13,290,000 is provided solely for vendor rate increases for
7 child care facilities. Increases by cluster shall result in rates set
8 at a uniform percentile of child care provider rates across clusters.
9 Rates set by other methods shall result in the same percentage increase
10 as the state-wide average increase for rates set by cluster. The
11 department shall transfer rate increase funds among child care programs
12 as necessary to maintain a uniform rate policy.

13 ~~((d))~~ (b) \$1,000,000 is provided solely to contract with eligible
14 providers for specialized child care and respite care for children of
15 homeless parents. Providers shall demonstrate that licensed child-care
16 facilities are available to provide specialized child care for children
17 under six years of age. Respite child-care providers shall demonstrate
18 that respite child care is available for children under six years of
19 age and shall submit to a felony background check through the state
20 patrol. Child-care services provided by shelters shall be subject to
21 department of community development rules on applicant eligibility
22 criteria. The total allocation to providers within a county shall be
23 not less than ~~((twenty-five thousand))~~ nine thousand five hundred
24 dollars per fiscal year in counties that had at least one hundred
25 children under the age of five served in emergency shelters for the
26 preceding year as reported by the department of community development
27 and not less than ~~((ten))~~ three thousand eight hundred dollars for all
28 other counties. ~~((If Substitute Senate Bill No. 5653 (homeless child
29 care) is enacted by July 31, 1991, the amount provided in this
30 subsection is provided solely to implement the bill.~~

1 ~~(e))~~ (c) \$450,000 of this amount shall be deposited in the child
2 care facility revolving fund for loans or grants to assist persons,
3 businesses, or organizations to start or operate a licensed child care
4 facility to the extent permitted by federal law, pursuant to chapter
5 248, Laws of 1991 (Substitute Senate Bill No. 5583, child care facility
6 fund).

7 ~~((g))~~ (d) \$100,000 is provided solely for licensing and
8 regulation activities of the department of social and health services.

9 ~~((h))~~ (e) \$100,000 is provided solely for data collection,
10 evaluation, and reporting activities of the department of social and
11 health services.

12 ~~((i))~~ (f) \$4,609,000 is provided solely to increase child care
13 slots for low-income families.

14 ~~((j))~~ (g) \$100,000 is provided solely for transfer through
15 interagency agreement to the department of health to fund increased
16 child care licensing workload."

17 "Sec. 202. 1991 sp.s. c 16 s 202 is amended to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
19 **SERVICES PROGRAM**

20	General Fund--State Appropriation	\$((277,041,000))
21		<u>260,537,000</u>
22	General Fund--Federal Appropriation	\$((174,174,000))
23		<u>170,859,000</u>
24	Drug Enforcement and Education Account Appropriation \$	4,000,000
25	Public Safety and Education Account Appropriation . \$	((2,618,000))
26		<u>2,418,000</u>
27	TOTAL APPROPRIATION	\$((457,833,000))
28		<u>437,814,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,000,000 of the general fund--state appropriation is provided
4 solely to implement chapter 364, Laws of 1991 (Engrossed Substitute
5 Senate Bill No. 5025, youth and family services) subject to the
6 following conditions and limitations.

7 (a) \$94,000 of this amount is provided solely for an evaluation of
8 family reconciliation services pursuant to section 1, chapter 364, Laws
9 of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and
10 family services).

11 (b) \$650,000 is provided solely to expand family reconciliation
12 services.

13 (c) ~~\$(256,000))~~ 250,000 is provided solely to expand homebuilder
14 services to Whatcom county on July 1, 1992.

15 (2) ~~(((\$5,902,000 of the general fund--state appropriation and
16 \$1,081,000 of the general fund--federal appropriation are provided
17 solely for vendor rate increases of five percent on January 1, 1992,
18 and on January 1, 1993, for children's out-of-home residential
19 providers except interim care, including but not limited to foster
20 parents and child placement agencies, and 3.1 percent on January 1,
21 1992, and 3.4 percent on January 1, 1993, for other providers, except
22 child care providers.~~

23 ~~(3))~~ \$1,350,000 of the general fund--state appropriation is
24 provided solely for the continuation of the family violence pilot
25 project and to initiate one new project at a cost of no more than
26 \$350,000.

27 ~~((4))~~ (3) \$1,150,000 of the general fund--state appropriation is
28 provided solely to implement a therapeutic home program under section
29 2 of chapter 326, Laws of 1991 (Engrossed Substitute House Bill No.
30 1608, children's services).

1 ~~((+5))~~ (4) \$500,000 of the general fund--state appropriation is
2 provided solely to implement chapter 283, Laws of 1991 (Second
3 Substitute Senate Bill No. 5341, foster parent liability insurance).

4 ~~((+6))~~ (5) \$110,000 of the general fund--state appropriation is
5 provided solely for volunteers of America of Spokane's crosswalk
6 project.

7 ~~((+7))~~ (6) \$3,300,000 of the general fund--state appropriation is
8 provided solely for direct services provided by four existing continuum
9 of care projects.

10 ~~((+8))~~ (7) \$900,000 of the drug enforcement and education account
11 appropriation and \$300,000 of the general fund--state appropriation are
12 provided solely to contract for the operation of one pediatric interim
13 care facility. The facility shall provide residential care for up to
14 twelve children through two years of age. Seventy-five percent of the
15 children served by the facility must be in need of special care as a
16 result of substance abuse by their mothers. The facility also shall
17 provide on-site training to biological, adoptive, or foster parents.
18 The facility shall provide at least three months of consultation and
19 support to parents accepting placement of children from the facility.
20 The facility may recruit new and current foster and adoptive parents
21 for infants served by the facility. The department shall not require
22 case management as a condition of the contract. The department shall
23 solicit proposals from current pediatric interim care providers. The
24 department shall select a provider from among the current pediatric
25 interim care providers through an accelerated selection process by
26 August 15, 1991. The contract shall be awarded by August 15, 1991.

27 ~~((+9))~~ (8) \$700,000 of the general fund--state appropriation and
28 \$299,000 of the drug enforcement and education account appropriation
29 are provided solely for up to three nonfacility based programs for the
30 training, consultation, support, and recruitment of biological, foster,

1 and adoptive parents of children through age three in need of special
2 care as a result of substance abuse by their mothers, except that each
3 program may serve up to three medically fragile nonsubstance-abuse-
4 affected children. In selecting nonfacility based programs, preference
5 shall be given to programs whose federal or private funding sources
6 have expired or have successfully performed under the existing
7 pediatric interim care program. The department shall select providers
8 under this subsection using an accelerated selection process, to be
9 completed no later than August 15, 1991.

10 ~~((10))~~ (9) The amounts in subsections ~~((8) and (9))~~ (6) and (7)
11 of this section may be used to continue the existing pediatric interim
12 care programs through August 15, 1991.

13 ~~((11))~~ (10) ~~(\$200,000)~~ \$100,000 of the public safety and
14 education account is provided solely to implement sections 11 and 12,
15 chapter 301, Laws of 1991 (Engrossed Substitute House Bill No. 1884,
16 domestic violence programs).

17 ~~((12))~~ (11) Up to \$25,000 of the general fund--state
18 appropriation is provided to implement section 7 of chapter 301, Laws
19 of 1991 (Substitute House Bill No. 1884, domestic violence programs).

20 ~~((13))~~ (12) \$1,500,000 of the general fund--state appropriation
21 is provided solely for increased funding for domestic violence
22 programs.

23 ~~((15))~~ (13) \$480,000 of the general fund--state appropriation is
24 provided solely for purchase of service and for grants to nonprofit
25 child placement agencies licensed under chapter 74.15 RCW to recruit
26 potential adoptive parents for, and place for adoption, children with
27 physical, mental, or emotional disabilities, children who are part of
28 a sibling group, children over age 10, and minority or limited English-
29 speaking children."

1 "Sec. 203. 1991 sp.s. c 16 s 203 is amended to read as follows:

2 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
3 **REHABILITATION PROGRAM**

4 (1) COMMUNITY SERVICES

5	General Fund--State Appropriation	\$ ((57,604,000))
6		<u>52,686,000</u>
7	General Fund--Federal Appropriation	\$ 135,000
8	Drug Enforcement and Education Account Appropriation	\$ 1,762,000
9	TOTAL APPROPRIATION	\$ ((59,501,000))
10		<u>54,583,000</u>

11 ((The appropriations in this subsection are subject to the
12 following conditions and limitations: (a) \$1,117,000 of the general
13 fund state appropriation is provided solely to provide vendor rate
14 increases of five percent on January 1, 1992, and five percent on
15 January 1, 1993, to juvenile rehabilitation group homes, and 3.1
16 percent on January 1, 1992, and 3.4 percent on January 1, 1993, for
17 other vendors.))

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation	\$ ((54,370,000))
20		<u>57,709,000</u>
21	General Fund--Federal Appropriation	\$ 949,000
22	Drug Enforcement and Education Account Appropriation	\$ 940,000
23	TOTAL APPROPRIATION	\$ ((56,259,000))
24		<u>59,598,000</u>

25 (3) PROGRAM SUPPORT

26	General Fund Appropriation	\$ ((4,390,000))
27		<u>2,678,000</u>
28	Drug Enforcement and Education Account Appropriation	\$ 342,000
29	TOTAL APPROPRIATION	\$ ((4,732,000))

1 3,020,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations: \$90,000 of the general fund--state
4 appropriation is provided solely to implement chapter 234, Laws of 1991
5 (Second Substitute Senate Bill No. 5167, juvenile justice act),
6 including section 2 of the act."

7 "Sec. 204. 1991 sp.s. c 16 s 204 is amended to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

9 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

10	General Fund--State Appropriation	\$((235,715,000))
11		<u>216,414,000</u>
12	General Fund--Federal Appropriation	\$((110,751,000))
13		<u>109,057,000</u>
14	General Fund--Local Appropriation	\$ 3,360,000
15	TOTAL APPROPRIATION	\$((349,826,000))
16		<u>328,831,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) (~~(\$6,213,000 of the general fund state appropriation and~~
20 ~~\$2,863,000 of the general fund federal appropriation are provided~~
21 ~~solely for vendor rate increases of 3.1 percent on January 1, 1992, and~~
22 ~~3.4 percent on January 1, 1993.~~

23 (b) ~~(\$33,021,000))~~ \$24,971,000 of the general fund--state
24 appropriation and \$250,000 of the general fund--federal appropriation
25 are provided for the continued implementation of chapter 206, Laws of
26 1989, as amended, and other community enhancements. Of this amount:

1 (i) (~~(\$7,200,000)~~) \$6,400,000 is provided solely to implement
2 sections 1(16) and 2(8) of chapter 262, Laws of 1991 (Second Substitute
3 Senate Bill No. 5667, evaluation/treatment access).

4 (ii) \$400,000 of the general fund--state appropriation is provided
5 solely for Pierce county for costs related to the administration of the
6 involuntary treatment act.

7 (iii) (~~(\$17,582,000)~~) \$9,582,000 is provided solely to expand
8 mental health service capacity in a manner to be determined by the
9 regional support networks. However, community services that will
10 reduce the populations of the state hospitals shall have first priority
11 for these funds.

12 (iv) \$1,900,000 of the general fund--state appropriation is
13 provided solely for regional support networks for acquisition and
14 implementation of local management information systems in compliance
15 with RCW 71.24.035. These information systems shall assure exchange of
16 state required core data concerning mental health programs. The
17 department of social and health services shall contract with regional
18 support networks for these information systems.

19 (v) \$1,600,000 of the general fund--state appropriation is provided
20 solely for an integrated information system which allows for assured
21 exchange of state required core data in compliance with RCW 71.24.035.
22 Authority to expend these funds is conditioned on compliance with
23 section 902 of this act.

24 (vi) \$589,000 of the general fund--state appropriation is provided
25 solely to establish the Grays Harbor regional support network by
26 January 1, 1992.

27 (vii) \$500,000 of the general fund--state appropriation is provided
28 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
29 Substitute House Bill No. 1608, services for children).

1 (viii) ((~~\$750,000~~)) \$500,000 of the general fund--state
 2 appropriation and \$250,000 of the general fund--federal appropriation
 3 are provided solely for up to five performance-based contracts for the
 4 delivery of children's mental health services with regional support
 5 networks that have developed interagency children's mental health
 6 services delivery plans. To be eligible for a contract, the
 7 interagency children's mental health services delivery plan shall:

8 (A) Involve the major child-serving systems, including education,
 9 child welfare, and juvenile justice, in the county or counties served
 10 by the regional support network, in a coordinated system for delivery
 11 of children's mental health services; and

12 (B) Include mechanisms for interagency case planning, where
 13 necessary, that do not result in duplicative case management, to meet
 14 the mental health needs of children served through the plan.

15 ((~~(e)~~)) (b) \$1,500,000 of the general fund--state appropriation is
 16 provided solely for transportation services.

17 ((~~(d)~~)) (c) \$2,000,000 of the general fund--state appropriation is
 18 provided solely to enroll an additional four counties in the regional
 19 support network program by January 1993.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation	\$((237,703,000))
22		<u>192,234,000</u>
23	General Fund--Federal Appropriation	\$ ((13,604,000))
24		<u>62,735,000</u>
25	TOTAL APPROPRIATION	\$((251,307,000))
26		<u>254,969,000</u>

27 (3) CIVIL COMMITMENT

28	General Fund--State Appropriation	\$ ((4,908,000))
29		<u>4,339,000</u>

1 (4) SPECIAL PROJECTS

2	General Fund--State Appropriation	\$	((1,917,000))
3			<u>1,858,000</u>
4	General Fund--Federal Appropriation	\$	2,966,000
5	TOTAL APPROPRIATION	\$	((4,883,000))
6			<u>4,824,000</u>

7 (~~The appropriations in this subsection are subject to the~~
8 ~~following conditions and limitations: \$59,000 of the general fund--~~
9 ~~state appropriation is provided solely for vendor rate increases of 3.1~~
10 ~~percent on January 1, 1992, and 3.4 percent on January 1, 1993.))~~

11 (5) PROGRAM SUPPORT

12	General Fund--State Appropriation	\$	((6,197,000))
13			<u>5,911,000</u>
14	General Fund--Federal Appropriation	\$	((1,887,000))
15			<u>1,865,000</u>
16	TOTAL APPROPRIATION	\$	((8,084,000))
17			<u>7,776,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$((338,000)) 327,000 from the general
20 fund--state appropriation is provided solely for transfer by
21 interagency agreement to the University of Washington for an evaluation
22 of mental health reform. The legislative budget committee shall review
23 the evaluation work plan and deliverables. The indirect cost rate for
24 this study shall be the same as that for the first steps evaluation."

25 "NEW SECTION. Sec. 205. MENTAL HEALTH RISK POOL FUND. The sum of
26 \$8,000,000, or so much thereof as may be necessary, is appropriated
27 from the state general fund to the mental health program of the
28 department of social and health services for a risk pool fund to

1 support a collaborative effort between regional support networks and
2 state hospitals to serve patients in community settings.

3 Money from this fund shall be expended as payments to regional
4 support networks for reductions in population at Eastern and Western
5 State Hospitals or, to the extent such reductions are not made, to
6 cover resulting costs at the state hospitals.

7 Payments to regional support networks shall be specified in
8 regional support network contracts with the department and shall be
9 based on negotiations between regional support networks and the state
10 hospitals. These negotiations shall identify the intended reductions
11 in bed days, the expected reductions in costs in state hospitals, and
12 the amount and timing of payments to regional support networks."

13 "Sec. 206. 1991 sp.s. c 16 s 205 is amended to read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
15 **DISABILITIES PROGRAM**

16 (1) COMMUNITY SERVICES

17	General Fund--State Appropriation	\$((189,332,000))
18		<u>186,094,000</u>
19	General Fund--Federal Appropriation	\$((111,394,000))
20		<u>113,215,000</u>
21	TOTAL APPROPRIATION	\$((300,726,000))
22		<u>299,309,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 ((e)) (a) \$500,000 of the general fund--state appropriation, or
26 as much thereof as may be necessary, is provided solely for tenant or
27 intensive tenant support services for clients of group homes of over

1 fifteen clients that demonstrate difficulty in meeting departmental
2 standards.

3 ~~((d))~~ (b) ~~\$(706,000)~~ 631,000 of the general fund--state
4 appropriation and \$815,000 of the general fund--federal appropriation
5 are provided solely for community-based residential programs for twelve
6 clients under the care of the united cerebral palsy intermediate care
7 facility for the mentally retarded.

8 ~~((e))~~ (c) ~~(\$3,150,000)~~ \$3,050,000 of the general fund--state
9 appropriation and ~~(\$3,698,000)~~ \$3,581,000 of the general fund--
10 federal appropriation are provided solely for community-based services
11 for developmentally disabled persons who have transferred from Western
12 State Hospital or Eastern State Hospital to the community or who in the
13 judgment of the secretary are at risk of being committed to either
14 hospital.

15 ~~((f))~~ (d) \$1,500,000 of the general fund--state appropriation is
16 provided solely for the family support services program.

17 ~~((g) \$7,200,000 of the general fund state appropriation and~~
18 ~~\$7,200,000 of the general fund federal appropriation are provided~~
19 ~~solely for additional clients in the state operated living alternative~~
20 ~~community residential program (SOLA) who previously resided in~~
21 ~~residential habilitation centers. Any of these amounts used for~~
22 ~~employment or day programs shall be used to contract with private~~
23 ~~community providers.~~

24 ~~(h) \$5,900,000 of the general fund state appropriation and~~
25 ~~\$5,900,000 of the general fund federal appropriation are provided~~
26 ~~solely for additional clients in privately operated community~~
27 ~~residential programs who previously resided in residential habilitation~~
28 ~~centers.~~

29 ~~(i) \$1,800,000))~~ (e) \$4,674,000 of the general fund--state
30 appropriation and \$4,674,000 of the general fund--federal appropriation

1 are provided solely for community-based residential programs for at
2 least seventy-three clients who during the 1991-93 biennium transfer
3 from residential habilitation centers.

4 (f) \$400,000 of the general fund--state appropriation ((and
5 \$600,000 of the general fund--federal appropriation are)) is provided
6 solely for costs related to additional case management.

7 ~~((j))~~ (g) \$800,000 of the general fund--state appropriation and
8 \$800,000 of the general fund--federal appropriation are provided solely
9 for emergency community residential placements in lieu of placement at
10 residential habilitation centers.

11 ~~((k) \$1,924,000 of the general fund--state appropriation and~~
12 ~~\$1,465,000 of the general fund--federal appropriation are provided~~
13 ~~solely for community-based residential services for seventy clients~~
14 ~~transferred from Fircrest School to the community.))~~

15 (h) After June 30, 1992, funds appropriated under this act may not
16 be used to provide state-operated living alternatives (SOLAs) for
17 persons with developmental disabilities living outside of state
18 institutions. By July 1, 1992, all such SOLAs shall be replaced by
19 contracted residential services.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation	\$((115,404,000))
22		<u>141,277,000</u>
23	General Fund--Federal Appropriation	\$((143,511,000))
24		<u>181,244,000</u>
25	TOTAL APPROPRIATION	\$((258,915,000))
26		<u>322,521,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations: The general fund--state appropriation
29 shall be reduced by the amount that has been expended as of the

1 effective date of this act from the appropriation under section 207,
2 chapter 16, Laws of 1991 sp.s.

3 ((~~(b)~~ \$400,000)) \$100,000 of the general fund--state appropriation
4 is provided solely for enhanced staff training.

5 (3) PROGRAM SUPPORT

6	General Fund--State Appropriation	\$	((5,638,000))
7			<u>5,556,000</u>
8	General Fund--Federal Appropriation	\$	((1,094,000))
9			<u>997,000</u>
10	TOTAL APPROPRIATION	\$	((6,732,000))
11			<u>6,553,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: ((~~\$1,040,000~~)) \$1,015,000 of the general
14 fund--state appropriation is provided solely to establish five regional
15 centers representing all areas of the state and to provide grants to
16 nonprofit community-based organizations to provide services for the
17 deaf in each region. If Substitute Senate Bill No. 5458 (regional deaf
18 centers) is enacted by July 31, 1991, the amount provided in this
19 subsection is provided solely to implement the bill."

20 "NEW SECTION. Sec. 207. INTERLAKE SCHOOL. 1991 sp.s. c 16 s 207
21 is repealed."

22 "**Sec. 208.** 1991 sp.s. c 16 s 208 is amended to read as follows:
23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
24 **DISABILITIES PROGRAM--COMMUNITY SERVICES EXPANSION**

25 The sum of ((~~\$17,000,000~~)) \$15,216,000 from the general fund--state
26 and \$2,100,000 from the general fund--federal, or so much thereof as
27 may be necessary, is appropriated ((~~from the state general fund~~)) to

1 the developmental disabilities program of the department of social and
2 health services for the community services program to expand community-
3 based services during the 1991-93 fiscal biennium. Of this
4 appropriation:

5 (1) (~~(\$6,700,000 of the general fund appropriation is provided~~
6 ~~solely for expansion of employment programs for persons who have~~
7 ~~completed a high school curriculum within the previous two years.~~

8 (2) ~~\$5,400,000 of the general fund appropriation is provided solely~~
9 ~~for employment programs for those persons who complete a high school~~
10 ~~curriculum during the 1991-93 biennium.~~

11 (3) ~~\$4,200,000 of the general fund appropriation))~~ \$6,800,000 is
12 provided solely for employment programs, or for community access
13 programs if employment is not presently an appropriate alternative, for
14 those persons who completed a high school curriculum during 1989, 1990,
15 or 1991, or who will complete a high school curriculum during 1992.

16 (2) \$4,200,000 is provided solely to expand the family support
17 services program.

18 ((~~4~~)) (3) \$700,000 of the general fund appropriation is provided
19 solely to add new cases to the early intervention services program.

20 (4) \$3,516,000 of the general fund--state appropriation and
21 \$2,100,000 of the general fund--federal appropriation are provided
22 solely to provide contracted community residential and employment or
23 other day training services for unserved persons who are presently
24 living with their parents or other family members."

25 "NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--COMMUNITY VENDOR RATES.
27 1991 sp.s. c 16 s 209 is repealed."

28 "**Sec. 210.** 1991 sp.s. c 16 s 210 is amended to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE
2 SERVICES

3	General Fund--State Appropriation	\$((565,033,000))
4		<u>526,357,000</u>
5	General Fund--Federal Appropriation	\$((665,949,000))
6		<u>627,132,000</u>
7	TOTAL APPROPRIATION	(\$1,230,982,000)
8		<u>1,153,489,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Nursing home rates shall be adjusted for inflation under RCW
12 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
13 1992.

14 (2) \$1,000,000 of the general fund--state appropriation is provided
15 solely to increase the capacity of the chore services program.

16 (3) At least ((\$16,686,400)) \$16,015,400 of the general fund--state
17 appropriation shall initially be allotted for implementation of the
18 senior citizens services act. However, at least \$1,290,300 of this
19 amount shall be used solely for programs that use volunteer workers for
20 the provision of chore services to persons whose need for chore
21 services is not being met by the chore services programs.

22 (4) \$714,000 of the general fund--state appropriation is provided
23 solely to continue funding for the volunteer chore services program.

24 (5) (~~(\$5,276,000 of the general fund state appropriation and~~
25 ~~\$3,171,000 of the general fund federal appropriation are provided~~
26 ~~solely for vendor rate increases of 3.1 percent on January 1, 1992, and~~
27 ~~3.4 percent on January 1, 1993.~~

28 (+6)) \$5,001,000 of the general fund--state appropriation and
29 \$3,751,000 of the general fund--federal appropriation are provided

1 solely for salary and wage increases for chore workers (both contracted
2 and individual providers), COPEs workers (agency and individual
3 providers), Title XIX personal care contracted workers, and respite
4 care workers.

5 ~~((7))~~ ~~(\$1,477,000))~~ (6) \$892,000 of the general fund--state
6 appropriation and ~~((8))~~ ~~(\$1,748,000))~~ \$1,054,000 of the general fund--
7 federal appropriation are provided solely for increases in the assisted
8 living program.

9 ~~((9))~~ (7) \$100,000 of the general fund--state appropriation is
10 provided solely for a prospective rate enhancement for nursing homes
11 meeting all of the following conditions: (a) The nursing home entered
12 into an arms-length agreement for a facility lease prior to January 1,
13 1980; (b) the lessee purchased the leased facility after January 1,
14 1980; (c) the lessor defaulted on its loan or mortgage for the assets
15 of the facility; (d) the facility is located in a county with a 1989
16 population of less than 45,000 and an area more than 5,000 square
17 miles. The rate increase shall be effective July 1, 1990. To the
18 extent possible, the increase shall recognize the 1982 fair market
19 value of the nursing home's assets as determined by an appraisal
20 contracted by the department of general administration. If necessary,
21 the increase shall be granted from state funds only. In no case shall
22 the annual value of the rate increase exceed \$50,000. The rate
23 adjustment in this subsection shall not be implemented if it
24 jeopardizes federal matching funds for qualifying facilities or the
25 long-term care program in general. Funds may be disbursed on a monthly
26 basis.

27 ~~((10))~~ (8) Within the appropriations in this section, the
28 department shall implement chapter 271, Laws of 1991 (Engrossed
29 Substitute House Bill No. 2100, nursing homes/ethnic minorities)."

1 "Sec. 211. 1991 sp.s. c 16 s 211 is amended to read as follows:

2 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
3 **PROGRAM**

4	General Fund--State Appropriation	\$((601,519,000))
5		<u>576,351,000</u>
6	General Fund--Federal Appropriation	\$((655,543,000))
7		<u>677,461,000</u>
8	TOTAL APPROPRIATION	(\$1,257,062,000)
9		<u>1,253,812,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Payment levels in the programs for aid to families with
13 dependent children, general assistance, and refugee assistance shall
14 contain an energy allowance to offset the costs of energy. The
15 allowance shall be excluded from consideration as income for the
16 purpose of determining eligibility and benefit levels of the food stamp
17 program to the maximum extent such exclusion is authorized under
18 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
19 income assistance payments is so designated for exemptions of the
20 following amounts:

21	Family size:	1	2	3	4	5	6	7	8 or more
22	Exemption:	\$55	71	86	102	117	133	154	170

23 ~~(2) ((\$1,100,000 of the general fund state appropriation and~~
24 ~~\$1,173,000 of the general fund federal appropriation are provided~~
25 ~~solely for a 3.1 percent vendor rate increase on January 1, 1992, and~~
26 ~~a 3.4 percent increase on January 1, 1993.~~

27 ~~(3) \$21,404,000 of the general fund state appropriation and~~
28 ~~\$25,887,000 of the general fund federal appropriation are provided~~

1 solely for a grant standard increase for aid for families with
2 dependent children, the family independence program, general
3 assistance special and supplemental security income additional
4 requirements, consolidated emergency assistance, and refugee
5 assistance. The increase shall equal 3.1 percent on January 1, 1992,
6 and 3.4 percent on January 1, 1993.

7 (4)) \$1,008,000 of the general fund--state appropriation is
8 provided solely to implement retrospective budgeting under RCW
9 74.04.005(6)(b)(ii).

10 (3) Of the general fund--state appropriation, no more shall be
11 expended for the state supplementary payment for supplemental security
12 income (SSI) payments than is required to comply with 20 CFR Ch. III,
13 s 416.2096(c)(1). The department shall adjust the state supplementary
14 payment in order to comply within this condition and limitation.

15 (4) No funds are provided under this section for the consolidated
16 emergency assistance program. The department of social and health
17 services shall discontinue the program as of July 1, 1992."

18 "Sec. 212. 1991 sp.s. c 16 s 212 is amended to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
20 **ABUSE PROGRAM**

21	General Fund--State Appropriation	\$ ((45,437,000))
22		<u>39,395,000</u>
23	General Fund--Federal Appropriation	\$ ((41,691,000))
24		<u>41,692,000</u>
25	Drug Enforcement and Education Account	
26	State Appropriation	\$ 38,236,000
27	TOTAL APPROPRIATION	\$((125,364,000))
28		<u>119,323,000</u>

1 ((The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) ~~\$3,242,000 of the general fund state appropriation is provided~~
4 ~~solely for vendor rate increases of 3.1 percent on January 1, 1992, and~~
5 ~~3.4 percent on January 1, 1993.)~~)"

6 "Sec. 213. 1991 sp.s. c 16 s 213 is amended to read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
8 **PROGRAM**

9	General Fund--State Appropriation	\$((968,684,000))
10		<u>988,712,000</u>
11	General Fund--Federal Appropriation	(\$ 1,058,273,000)
12		<u>1,192,489,000</u>
13	General Fund--Local Appropriation	\$ ((12,000,000))
14		<u>58,904,000</u>
15	TOTAL APPROPRIATION	(\$ 2,038,957,000)
16		<u>2,240,105,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ~~(((\$10,853,000 of the general fund state appropriation and~~
20 ~~\$11,832,000 of the general fund federal appropriation is provided~~
21 ~~solely for a 3.1 percent vendor rate increase on January 1, 1992, and~~
22 ~~a 3.4 percent increase on January 1, 1993.~~

23 (2) ~~\$2,262,000 of the general fund state appropriation and~~
24 ~~\$2,763,000 of the general fund federal appropriation is provided~~
25 ~~solely for the grant standard increase authorized in section 211 of~~
26 ~~this act.~~

27 (3)) The department shall adopt measures to realize savings of
28 \$7,500,000 in general fund--state expenditures for optional medicaid

1 services or coverages as estimated in the March 1991 forecast estimate
2 by the office of financial management. These limits or measures shall
3 be effective no later than September 1, 1991, and shall be reported to
4 the appropriate committees of the legislature by that date.

5 ~~((4))~~ (2) The department shall establish standards for the use
6 and frequency of use of reimbursable chiropractic services. The
7 standards shall recognize the medical or therapeutic value of such
8 services.

9 ~~((5))~~ (3) The department shall continue disproportionate share
10 payments and vendor payment advances to Harborview medical center. It
11 is the intent of the legislature that Harborview medical center
12 continue to be an economically viable component of the health care
13 system and that the state's financial interest in Harborview medical
14 center be recognized. To this end, the legislature requests that the
15 chair of Harborview medical center board of trustees convene a work
16 group consisting of state legislators and county elected officials,
17 with representation from the University of Washington board of regents
18 and administration, to discuss alternative governance strategies. The
19 legislature requests that by December 1, 1991, the work group submit to
20 appropriate legislative committees recommendations to improve the
21 structure and governance process of Harborview medical center. It is
22 the intent of the legislature that Harborview medical center maintain
23 its high standards of care through active participation in health
24 research. Therefore, the legislature expects Harborview medical center
25 to proceed with the renovation of Harborview hall.

26 ~~((6))~~ (4) The department is authorized under 42 U.S.C. Sec.
27 1396b(a)(1) to pay third-party health insurance premiums for
28 categorically needy medical assistance recipients upon a determination
29 that payment of the health insurance premium is cost effective. In
30 determining cost effectiveness, the department shall compare the

1 amount, duration, and scope of coverage offered under the medical
2 assistance program.

3 ~~((+7))~~ (5) The department shall continue variable ratable
4 reductions for the medically indigent and general assistance--
5 unemployable programs in effect November 1, 1988.

6 ~~((+8))~~ (6) \$14,473,000 of the general fund--state appropriation
7 and \$17,566,000 of the general fund--federal appropriation are provided
8 solely for the adult dental program for Title XIX categorically
9 eligible and medically needy persons.

10 ~~((+9))~~ (7) \$125,000 of the general fund--state appropriation and
11 \$150,000 of the general fund--federal appropriation are provided solely
12 for a prenatal care project. The project shall be designed to triage
13 low-income pregnant women according to health needs and to refer them
14 through an equitable client distribution system to appropriate
15 maternity care providers. The project shall be located in an urban
16 county designated as a maternity care distressed area, with a high need
17 for such services, as evidenced by the number of women unable otherwise
18 to obtain care and by the rate of infant mortality and similar factors.
19 The department shall give preference to existing programs that are at
20 risk of termination due to lack of funding.

21 ~~((+10))~~ (8) Not more than \$261,000 from the appropriations in this
22 section may be expended to implement chapter 233, Laws of 1991
23 (Substitute Senate Bill No. 5010, occupational therapy), subject to the
24 adoption of savings measures by the department under subsection (3) of
25 this section.

26 (9) \$435,000, of which \$217,500 is from the general fund--federal
27 appropriation, is provided solely for transfer by interagency agreement
28 to the University of Washington for the continuation of the first steps
29 evaluation. The legislative budget committee shall review the

1 evaluation progress and deliverables. Overhead on the research
2 contract shall continue at the 1989-91 level.

3 (10) \$49,000,000 of the general fund--federal appropriation and
4 \$40,000,000 of the general fund--private/local appropriation are
5 provided solely to establish a hospital assistance program through the
6 disproportionate share mechanism. The program shall assist Harborview
7 medical center, the University of Washington medical center, and rural
8 hospitals as determined by the department.

9 (11) \$341,000 of the general fund--state appropriation and \$427,000
10 of the general fund--federal appropriation are provided solely to
11 restore foot care services by podiatric physicians and surgeons on July
12 1, 1992."

13 **"Sec. 214.** 1991 sp.s. c 9 s 10 is amended to read as follows:

14 (1) The sum of (~~one hundred twenty eight million four hundred ten~~
15 ~~thousand dollars~~) \$125,199,000 from the state general fund, of which
16 (~~sixty nine million nine hundred thousand dollars~~) \$68,152,000 is
17 from the general fund--federal, is hereby appropriated for the fiscal
18 period beginning September 1, 1991, and ending June 30, 1993, to the
19 medical assistance program of the department of social and health
20 services for the purpose of the payment of the components of the
21 disproportionate share adjustment under section 9 of this act. The
22 appropriation in this subsection shall lapse on the date that sections
23 1 through 4 of this act expire. Amounts that have been paid under this
24 subsection, but are properly attributable to a period after the
25 expiration of sections 1 through 4 of this act, shall be repaid or
26 credited to the state as provided in rules of the department.

27 (2) The sum of (~~thirty eight million one hundred eighty seven~~
28 ~~thousand dollars~~) \$37,231,000 from the state general fund, of which
29 (~~twenty million nine hundred ninety five thousand dollars~~)

1 \$20,469,000 is from the general fund--federal, is hereby appropriated
2 for the biennium ending June 30, 1993, to the medical assistance
3 program of the department of social and health services for the purpose
4 of the payment of the medical indigency care components of the
5 disproportionate share adjustment under RCW 74.09.730(1) (b) and (c).

6 (3) The allotments from the appropriations in this section shall be
7 made so as to enable expenditure of the appropriations through the end
8 of the 1991-93 biennium.

9 (4) The appropriations (~~is~~) in this section are supplemental to
10 other appropriations to the medical assistance program. The department
11 of social and health services shall not use the moneys appropriated in
12 this section in lieu of any other appropriations for the medical
13 assistance program."

14 "Sec. 215. 1991 sp.s. c 16 s 214 is amended to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation	\$ ((16,601,000))
18		<u>16,369,000</u>
19	General Fund--Federal Appropriation	\$ ((56,973,000))
20		<u>55,798,000</u>
21	TOTAL APPROPRIATION	\$ ((73,574,000))
22		<u>72,167,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) (~~(\$91,000 of the general fund state appropriation is provided~~
26 ~~solely for vendor rate increases of 3.1 percent on January 1, 1992, and~~
27 ~~3.4 percent on January 1, 1993.~~

1 (2)) \$1,621,000 of the general fund--state appropriation and
2 \$3,576,000 of the general fund--federal appropriation are provided
3 solely to enhance vocational rehabilitation services.

4 (2) \$805,000 of the general fund--state appropriation and
5 \$2,415,000 of the general fund--federal appropriation are provided
6 solely for vocational rehabilitation services for severely handicapped
7 individuals who completed a high school special education curriculum in
8 1989, 1990, or 1991, or who will complete a high school special
9 education curriculum during 1992."

10 "Sec. 216. 1991 sp.s. c 16 s 215 is amended to read as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
12 **SUPPORTING SERVICES PROGRAM**

13	General Fund--State Appropriation	\$ ((53,529,000))
14		<u>48,322,000</u>
15	General Fund--Federal Appropriation	\$ ((37,706,000))
16		<u>35,883,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation	\$ 80,000
19	TOTAL APPROPRIATION	\$ ((91,315,000))
20		<u>84,285,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 ((2)) \$500,000 of the general fund--state appropriation is
24 provided solely to implement section 28 of chapter 315, Laws of 1991
25 (Engrossed Substitute Senate Bill No. 5555, timber family support
26 centers)."

27 "Sec. 217. 1991 sp.s. c 16 s 216 is amended to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES

2 ADMINISTRATION PROGRAM

3	General Fund--State Appropriation	\$((221,996,000))
4		<u>192,438,000</u>
5	General Fund--Federal Appropriation	\$((267,315,000))
6		<u>204,995,000</u>
7	TOTAL APPROPRIATION	\$((489,311,000))
8		<u>397,433,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 ~~(((\$266,000 of the general fund--state appropriation and \$50,000~~
12 ~~of the general fund--federal appropriation are provided solely for~~
13 ~~vendor rate increases of 3.1 percent on January 1, 1992, and 3.4~~
14 ~~percent on January 1, 1993.~~

15 ~~(2))~~ \$1,748,000 of the general fund--state appropriation and
16 \$1,748,000 of the general fund--federal appropriation are provided
17 solely for the supplemental security income pilot project.

18 ~~((3))~~ (2) \$500,000 of the general fund--state appropriation is
19 provided solely to ~~((implant))~~ implement section 28 of Substitute
20 Senate Bill No. 5555 (timber area assistance). If the bill is not
21 enacted by July 31, 1991, the amount provided in this subsection shall
22 lapse.

23 ~~((4))~~ ~~(\$266,000))~~ (3) \$249,000 of the general fund--state
24 appropriation and ~~((492,000))~~ \$402,000 of the general fund--federal
25 appropriation are provided solely for development costs of the
26 automated client eligibility system. Authority to expend these funds
27 is conditioned on compliance with section 902 of this act.

28 ~~((5))~~ ~~\$435,000 is provided solely for transfer by interagency~~
29 ~~agreement to the University of Washington for the continuation of the~~

1 ~~first steps evaluation. The legislative budget committee shall review~~
2 ~~the evaluation progress and deliverables. Overhead on the research~~
3 ~~contract shall continue at the 1989-91 level.~~

4 ~~(7))~~ (4) \$250,000 of the general fund--state appropriation is
5 provided solely for the delivery of information to new immigrants and
6 legal aliens. The program shall emphasize information needed to help
7 these individuals become healthy, productive members of their
8 communities.

9 ~~((8))~~ (5) The department shall establish procedures for the
10 timely referral of general assistance clients not meeting the criteria
11 for supplemental security income to employment, vocational, and
12 educational services designed to assist them in entering the work
13 force.

14 ~~((9)---\$636,600))~~ (6) \$599,000 of the general fund--state
15 appropriation and ~~((1,181,400))~~ \$1,103,000 of the general fund--
16 federal appropriation are provided solely for transfer by interagency
17 agreement to the legislative budget committee for an independent
18 evaluation of the family independence program as required by section
19 14, chapter 434, Laws of 1987.

20 ~~((10)---\$1,000,000))~~ (7) \$962,000 of the general fund--state
21 appropriation and ~~((1,000,000))~~ \$962,000 of the general fund--federal
22 appropriation are provided solely for transfer by interagency agreement
23 to the institute for public policy at The Evergreen State College to
24 continue to conduct a longitudinal study for public assistance
25 recipients, pursuant to section 14, chapter 434, Laws of 1987.

26 ~~((11)---\$800,000))~~ (8) \$591,000 of the general fund--state
27 appropriation is provided solely to expand refugee services.

28 ~~((13))~~ (9) \$600,000 of the general fund--state appropriation is
29 provided solely for transfer by interagency agreement to the office of

1 the superintendent of public instruction for the purpose of English as
2 a second language courses."

3 "Sec. 218. 1991 sp.s. c 16 s 217 is amended to read as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
5 **PROGRAM**

6	General Fund--State Appropriation	\$ ((43,979,000))
7		<u>50,803,000</u>
8	General Fund--Federal Appropriation	\$ ((90,407,000))
9		<u>92,059,000</u>
10	General Fund--Local Appropriation	\$ 280,000
11	((Public Safety and Education Account Appropriation \$ 5,100,000))	
12	TOTAL APPROPRIATION	\$((139,766,000))
13		<u>143,142,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 ~~((\$5,100,000 from the public safety and education account
17 appropriation is provided solely to county officials to provide child
18 support enforcement services.))~~

19 (1) The department shall increase federal support for current state
20 programs. It is the intent of the legislature that the department
21 increase federal support by at least \$2,000,000. If necessary, the
22 department shall retain outside experts to assist in increasing federal
23 support.

24 (2) Funds are provided in this section to implement Second
25 Substitute Senate Bill No. 6114 (medical costs/support enforcement)."

26 "Sec. 219. 1991 sp.s. c 16 s 218 is amended to read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
2 **AGENCIES PROGRAM**
3 General Fund--State Appropriation \$ ((33,062,000))
4 31,398,000
5 General Fund--Federal Appropriation \$ ((11,516,000))
6 10,980,000
7 TOTAL APPROPRIATION \$ ((44,578,000))
8 42,378,000"

9 "Sec. 220. 1991 sp.s. c 16 s 219 is amended to read as follows:

10 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

11 State Health Care Authority Administrative Account
12 Appropriation \$ ((9,357,000))
13 9,522,000
14 General Fund Appropriation \$ ((366,000))
15 417,000
16 TOTAL APPROPRIATION \$ ((9,723,000))
17 9,939,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,261,000 of the state health care authority administrative
21 account appropriation is provided solely to implement the
22 recommendations of the health care purchasing study concerning the use
23 of diagnostic-related groups for hospital care, the implementation of
24 a resource-based relative value scale for physicians' fees, and new
25 prescription drug policies. The departments of social and health
26 services, veteran's affairs, health, corrections, and other state
27 agencies that purchase or oversee health care services shall work

1 cooperatively with the health care authority to implement the study's
2 recommendations.

3 (2) The state employees' benefits board shall consider developing
4 and offering to employees a health care benefit plan that minimizes the
5 impact of deductibles, copayments, or coinsurance on lower-paid
6 employees by using a sliding scale or a means test for out-of-pocket
7 expenses.

8 (3) The general fund appropriation is provided solely for the
9 operations of the health care commission. Of this amount, \$60,000 is
10 provided solely for the employment of a research director."

11 "Sec. 221. 1991 sp.s. c 16 s 220 is amended to read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

13	General Fund--State Appropriation	\$((102,767,000))
14		<u>101,894,000</u>
15	General Fund--Federal Appropriation	\$((153,195,000))
16		<u>202,410,000</u>
17	General Fund--Private/Local Appropriation	\$ 1,370,000
18	Public Safety and Education Account Appropriation .	\$ ((5,532,000))
19		<u>1,326,000</u>
20	<u>Fire Service Trust Account</u>	\$ <u>164,000</u>
21	Building Code Council Account Appropriation	\$ 924,000
22	Public Works Assistance Account Appropriation	\$ 1,022,000
23	Fire Service Training Account Appropriation	\$ 803,000
24	State Toxics Control Account Appropriation	\$ 556,000
25	Drug Enforcement and Education Account Appropriation	\$ 4,188,000
26	Low Income Weatherization Account Appropriation . .	\$ 2,563,000
27	Washington Housing Trust Fund Appropriation	\$ 13,500,000

1	Oil Spill Administration Account Appropriation . . .	\$	395,000
2	<u>Water Quality Account Appropriation</u>	\$	<u>1,500,000</u>
3	<u>Enhanced 911 Account Appropriation</u>	\$	<u>1,936,000</u>
4	TOTAL APPROPRIATION	\$((286,815,000))	
5			<u>334,551,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$5,331,000 of the general fund--state appropriation and
9 \$2,500,000 of the general fund--federal appropriation are provided
10 solely for the early childhood education and assistance program.

11 (2) \$970,000 of the general fund--state appropriation is provided
12 solely for the department to offer technical assistance to timber-
13 dependent communities in economic diversification and revitalization
14 efforts, as authorized by section 9, chapter 314, Laws of 1991
15 (Engrossed Substitute House Bill No. 1341, timber-dependent
16 communities).

17 (3) ~~(((\$750,000))~~ \$744,000 of the general fund--state appropriation
18 is provided solely for mortgage assistance in timber-dependent
19 communities as authorized in sections 23 through 27, chapter 315, Laws
20 of 1991 (Engrossed Substitute Senate Bill No. 5555, timber areas
21 assistance). No more than five percent of this amount may be expended
22 by the department for administration.

23 ~~(4) (((\$400,000 of the general fund--state appropriation is provided~~
24 ~~solely for a state-wide stabilization program for arts organizations~~
25 ~~that have annual budgets exceeding \$200,000. The grants authorized in~~
26 ~~this subsection shall be made to individual arts organizations. No~~
27 ~~portion of this amount may be expended for a grant without equal~~
28 ~~matching funds from nonstate sources. No organization may receive a~~
29 ~~grant without a written contract. No money may be paid under the~~

1 ~~contract unless the grantee has operated without a deficit during the~~
2 ~~contract period, which shall be for at least one year, beginning no~~
3 ~~earlier than July 1, 1991.~~

4 ~~(5))~~ \$50,000 of the general fund--state appropriation is provided
5 solely as a pass-through grant to the city of Vancouver for costs
6 associated with the Medal of Honor project.

7 ~~((6))~~ (5) \$3,213,000 of the general fund--state appropriation is
8 provided solely for emergency food assistance authorized under section
9 201, chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
10 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
11 by the department for the purpose of supporting the operation of food
12 banks, food distribution programs, and tribal voucher programs, for the
13 purchase, transportation and storage of food under the emergency food
14 assistance program. These funds may be used to purchase food for
15 people with special nutritional needs. The remaining \$300,000 shall be
16 allocated to food banks in timber-dependent communities, as defined in
17 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
18 timber-dependent communities).

19 ~~((7))~~ (6) \$20,000 of the general fund--state appropriation is
20 provided solely for a grant for the Children's Museum.

21 ~~((8)---\$300,000))~~ (7) \$150,000 of the general fund--state
22 appropriation is provided solely for continuation of the Washington
23 state games.

24 ~~((9)---\$300,000))~~ (8) \$198,000 of the general fund--state
25 appropriation is provided solely for continuation of the community
26 economic diversification program under chapter 43.63A RCW.

27 ~~((10))~~ (9) \$68,000 of the state building code council
28 appropriation is provided solely to implement chapter 347, Laws of 1991
29 (Engrossed Substitute House Bill No. 2026, water resources management).

1 (~~((11) \$14,539,000))~~ (10) \$5,660,000 of the general fund--state
2 appropriation is provided solely for fiscal year 1993 expenditures for
3 growth management planning grants to local governments.

4 (~~((12) \$7,739,000 of the general fund state appropriation is~~
5 ~~provided solely to implement Engrossed Substitute House Bill No. 1025~~
6 ~~(growth management).~~ If this bill is not enacted by July 31, 1991,
7 \$5,239,000 of the amount provided in this subsection shall lapse. Of
8 the amount provided in this subsection:

9 (a) ~~\$4,250,000 is provided solely for planning grants to local~~
10 ~~governments additional to those provided for under subsection (11) of~~
11 ~~this section;~~

12 (b) ~~\$1,000,000 is provided solely to conduct environmental planning~~
13 ~~pilot projects; and~~

14 (c) ~~\$975,000 is provided solely to contract with the environmental~~
15 ~~hearings office for three growth planning hearings boards. A maximum~~
16 ~~of \$1,950,000 of the amount provided in this subsection (12) may be~~
17 ~~used for this purpose.~~

18 ~~(13))~~ (11) \$7,955,000 of the general fund--federal appropriation
19 is provided solely for the drug control and system improvement formula
20 grant program, to be distributed in fiscal year 1992 as follows:

21 (a) \$4,400,000 to local units of government to continue existing
22 local drug task forces.

23 (b) \$800,000 to local units of government for urban projects.

24 (c) \$766,000 to the department of community development to continue
25 the state-wide drug prosecution assistance program.

26 (d) \$170,000 to the department of community development for a
27 state-wide drug offense indigent defense program.

28 (e) \$440,000 to the department of community development for drug
29 education programs in the common schools. The department shall give
30 priority to programs in underserved areas. The department shall direct

1 the funds to education programs that employ either local law
2 enforcement officers or state troopers.

3 (f) \$50,000 to the Washington state patrol for data management.

4 (g) \$225,000 to the Washington state patrol for a technical support
5 unit.

6 (h) \$375,000 to the Washington state patrol for support of law
7 enforcement task forces.

8 (i) \$120,000 to the Washington state patrol for continued funding
9 for a clandestine drug lab unit. The patrol shall coordinate
10 activities related to the clandestine drug lab unit with the department
11 of ecology to ensure maximum effectiveness of the program.

12 (j) \$150,000 to the Washington state patrol for coordination of
13 local drug task forces.

14 (k) \$279,000 to the department of community development for
15 allocation to public or private nonprofit groups or organizations with
16 experience and expertise in the field of domestic violence, for the
17 purpose of continuing existing domestic violence advocacy programs,
18 providing legal and other assistance to victims and witnesses in court
19 proceedings, and establishing new domestic violence advocacy programs.

20 (l) \$180,000 to the department of community development for general
21 administration of grants.

22 ~~((14) \$500,000 of the general fund state appropriation is
23 provided solely for fire protection contracts. The department shall
24 award contracts for cities and towns where state-owned facilities
25 constitute fifteen percent of the total valuation of property within
26 the jurisdiction, and where the city or town does not have an existing
27 agreement with a state agency for fire protection reimbursement.~~

28 ~~(15) \$1,080,000))~~ (12) \$8,087,000 of the general fund--federal
29 appropriation is provided solely for the drug control and system

1 improvement formula grant program, to be distributed in fiscal year
2 1993 as follows:

3 (a) \$4,180,000 to local units of government to continue existing
4 local drug task forces.

5 (b) \$440,000 to local units of government for urban projects. The
6 distribution shall be made through a competitive grant process
7 administered by the department.

8 (c) \$749,000 to the department of community development to continue
9 the state-wide drug prosecution assistance program.

10 (d) \$231,000 to the department of community development for a
11 state-wide drug offense indigent defense program.

12 (e) \$300,000 to the department of community development for drug
13 education programs in the common schools. The department shall give
14 priority to programs in underserved areas. The department shall direct
15 the funds to education programs that employ either local law
16 enforcement officers or state patrol troopers.

17 (f) \$50,000 to the Washington state patrol for data management.

18 (g) \$225,000 to the Washington state patrol for a technical support
19 unit.

20 (h) \$543,000 to the Washington state patrol for support of law
21 enforcement task forces.

22 (i) \$150,000 to the Washington state patrol for coordination of
23 local drug task forces.

24 (j) \$200,000 to the department of community development for
25 allocation to public or private nonprofit groups or organizations with
26 experience and expertise in the field of domestic violence, for the
27 purpose of continuing existing domestic violence advocacy programs,
28 providing legal and other assistance to victims and witnesses in court
29 proceedings, and establishing new domestic violence advocacy programs.

1 (k) \$225,000 to the department of community development for general
2 administration of grants.

3 (l) \$140,000 to the department of community development to conduct
4 a program evaluation in accordance with federal regulations.

5 (m) \$404,000 to the Washington state patrol for implementing
6 changes in managing criminal history records in accordance with new
7 federal standards.

8 (n) \$100,000 to the Washington state patrol for the crime lab
9 program.

10 (o) \$150,000 to the criminal justice training commission for law
11 enforcement training.

12 (13) \$980,000 of the general fund--state appropriation is provided
13 solely for continuation of the urban-rural links grant program
14 established under the growth management act of 1990.

15 ~~((16) \$300,000 of the public safety and education account~~
16 ~~appropriation is provided solely for legal advocacy services to~~
17 ~~victims of sexual assault under chapter 267, Laws of 1991 (Engrossed~~
18 ~~Substitute House Bill No. 1534, sexual assault investigation).~~

19 ~~(17))~~ (14) \$395,000 of the oil spill administration account
20 appropriation is provided solely to implement chapter 200, Laws of 1991
21 (Engrossed Substitute House Bill No. 1027, oil and hazardous substance
22 spill prevention and response).

23 ~~((18) \$75,000))~~ (15) \$144,000 of the general fund--state
24 appropriation is provided solely for the Mount St. Helen's monitoring
25 system and emergency medical services.

26 ~~((19) \$340,000))~~ (16) \$290,000 of the general fund--state
27 appropriation is provided solely to replace lost federal funds for
28 continued support of the community development finance program.

1 (~~(20)~~—\$200,000)) (17) \$200,000 of the general fund--state
2 appropriation is provided solely to continue assistance to Okanogan
3 county to address impacts associated with tourism developments.

4 (~~(21)~~)) (18) \$46,000 of the general fund--state appropriation is
5 provided solely to implement chapter 297, Laws of 1991 (Substitute
6 Senate Bill No. 5143 recycled products).

7 (~~(22)~~—\$250,000)) (19) \$220,000 of the general fund--state
8 appropriation is provided solely to provide technical assistance and
9 managerial support to nonprofit community-based organizations by:

10 (a) Acting as a clearinghouse for and providing information and
11 referral services;

12 (b) Providing management training courses designed for nonprofit
13 managers, staff, and boards;

14 (c) Providing direct assistance to individual organizations;

15 (d) Assisting organizations in soliciting and managing volunteers;
16 and

17 (e) Coordinating activities with the state volunteer center, other
18 state agencies, local service providers, and other volunteer
19 organizations giving similar assistance.

20 If Substitute Senate Bill No. 5581 (community partnership program)
21 is enacted by July 31, 1991, the amount provided in this subsection is
22 provided solely to implement the bill.

23 (~~(23)~~)) (20) \$40,000 of the general fund--state appropriation is
24 provided solely to continue the circuit-rider program, which provides
25 technical and managerial assistance to cities and counties.

26 (~~(24)~~)) (21) \$50,000 of the general fund--state appropriation is
27 provided solely to provide technical assistance to local governments to
28 help them implement screening procedures, service delivery standards,
29 and cost recovery, and the other requirements of RCW 10.101.020,
30 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072

1 (indigent defense task force) is enacted by July 31, 1991, the amount
2 provided in this subsection is provided solely to implement the bill.

3 ~~((25)---\$50,000))~~ (22) \$25,000 of the general fund--state
4 appropriation is provided solely for Washington's share of costs
5 associated with the Bi-State Policy Advisory Committee.

6 ~~((27))~~ (23) \$25,000 of the general fund--state appropriation is
7 provided solely for a contract with an organization representing
8 persons with disabilities. Under the contract, the organization shall
9 provide legal advocacy to ensure that the state, as trustee, is fully
10 complying with the fiduciary duties owed to persons with disabilities,
11 pursuant to trusts established under state and federal law.

12 (24) \$1,500,000 from the water quality account appropriation is
13 provided solely to implement Second Substitute Senate Bill No. 6255
14 (wetlands). If the bill is not enacted by June 30, 1992, the amount
15 provided in this subsection shall lapse."

16 "Sec. 222. 1991 sp.s. c 16 s 221 is amended to read as follows:

17 **FOR THE HUMAN RIGHTS COMMISSION**

18	General Fund--State Appropriation	\$	((4,292,000))
19			<u>4,032,000</u>
20	General Fund--Federal Appropriation	\$	((942,000))
21			<u>999,000</u>
22	General Fund--Private/Local Appropriation	\$	520,000
23	TOTAL APPROPRIATION	\$	((5,754,000))
24			<u>5,551,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$520,000 of the general fund--
27 local/private appropriation is provided solely for the provision of
28 technical assistance services by the department."

1 "Sec. 223. 1991 sp.s. c 16 s 222 is amended to read as follows:

2 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

3	Public Safety and Education Account Appropriation .	\$	((110,000))
4			<u>101,000</u>
5	Worker and Community Right-to-Know Account		
6	Appropriation	\$	20,000
7	Accident Fund Appropriation	\$	((8,373,000))
8			<u>8,602,000</u>
9	Medical Aid Fund Appropriation	\$	((8,373,000))
10			<u>8,602,000</u>
11	TOTAL APPROPRIATION	\$	((16,876,000))
12			<u>17,325,000"</u>

13 "Sec. 224. 1991 sp.s. c 16 s 223 is amended to read as follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15	General Fund Appropriation	\$	((66,000))
16			<u>62,000</u>
17	Death Investigations Account Appropriation	\$	36,000
18	Public Safety and Education Account Appropriation .	\$	((12,016,000))
19			<u>11,357,000</u>
20	Drug Enforcement and Education Account Appropriation	\$	370,000
21	TOTAL APPROPRIATION	\$	((12,488,000))
22			<u>11,825,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$((~~33,000~~)) 31,000 of the general fund appropriation is
26 provided solely to implement chapter 328, Laws of 1991 (Engrossed
27 Substitute House Bill No. 1181, private detectives licensing).

1 (2) \$((33,000)) 31,000 of the general fund appropriation is
2 provided solely to implement chapter 334, Laws of 1991 (Second
3 Substitute Senate Bill No. 5124, security guards licensing)."

4 "Sec. 225. 1991 sp.s. c 16 s 224 is amended to read as follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund Appropriation	\$ ((10,708,000))
7		<u>10,099,000</u>
8	Public Safety and Education Account State	
9	Appropriation	\$ 21,226,000
10	Public Safety and Education Account Federal	
11	Appropriation	\$ 4,480,000
12	Accident Fund Appropriation	\$((131,416,000))
13		<u>131,662,000</u>
14	Electrical License Fund Appropriation	\$ 15,230,000
15	Farm Labor Revolving Account Appropriation	\$ 30,000
16	Medical Aid Fund Appropriation	\$((148,883,000))
17		<u>149,883,000</u>
18	Plumbing Certificate Fund Appropriation	\$ 649,000
19	Pressure Systems Safety Fund Appropriation	\$ 1,898,000
20	Worker and Community Right-to-Know Fund	
21	Appropriation	\$ 2,112,000
22	TOTAL APPROPRIATION	\$((336,632,000))
23		<u>337,269,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
27 from the medical aid fund appropriation; \$714,163 from the electrical
28 license fund appropriation; \$41,139 from the plumbing certificate fund

1 appropriation; \$92,956 from the pressure systems safety fund
2 appropriation; \$317 from the public safety and education account
3 appropriation; and \$12,448 from the worker and community right-to-know
4 fund appropriation are provided solely for information systems projects
5 named in this section. Authority to expend these moneys is conditioned
6 on compliance with section 902 of this act. For the purposes of this
7 section, "information systems projects" means the projects known by the
8 following names or successor names: Document imaging, state fund
9 information system, safety and health information management system,
10 and local area network/wide area network data communications.

11 (2) ~~\$(50,000)~~ 100,000 of the accident fund appropriation and
12 ~~\$(50,000)~~ 100,000 of the medical aid fund appropriation are provided
13 solely to implement chapter 172, Laws of 1991 (Substitute Senate Bill
14 No. 5374 ((+)), labor/management ~~((cooperative))~~ cooperation program),
15 and to continue the program through June 30, 1993, as provided in
16 Senate Bill No. 6361.

17 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500
18 from the medical aid fund appropriation is provided solely to increase
19 the claims management staffing levels.

20 (4) \$263,500 from the accident fund appropriation and \$263,500 from
21 the medical aid fund appropriation are provided solely to increase the
22 staffing levels of the asbestos-related disease claims filed with the
23 department.

24 (5) \$1,920,150 from the accident fund appropriation and \$338,850
25 from the medical aid fund appropriation are provided solely to increase
26 staffing levels for work environment improvement safety and health
27 package.

28 (6) \$70,000 from the accident fund appropriation and \$70,000 from
29 the medical aid fund appropriation are provided solely to add one

1 additional staff to establish a return-to-work program for all state
2 agencies and institutions of higher education.

3 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of
4 the accident fund appropriation are provided solely for an additional
5 adjudicator position to assist in monitoring complaints and compliance
6 of self-insured employers.

7 (8) \$196,000 of the accident fund appropriation and \$35,000 of the
8 medical aid fund appropriation are provided solely for such revised
9 occupational safety and health data reporting as is essential for
10 compliance with federal requirements.

11 (9) \$65,263 of the accident fund appropriation and \$65,262 of the
12 medical aid fund appropriation are provided solely to conduct a study
13 investigating the problems and causes associated with assaults on state
14 employees at eastern and western state hospitals. The study will
15 include, but not be limited to, the possible ameliorative actions of
16 increased staffing levels, increased employee training, and physical
17 plant improvements. In the study, the department shall consult with
18 state employees and their representatives, department of social and
19 health services and hospital management, advocates for the mentally
20 ill, patients or former patients of the state mental hospitals, persons
21 with demonstrated expertise in managing assaultive and self destructive
22 behavior, and others with an interest in this issue. The department
23 shall report back to the appropriate committees of the legislature
24 regarding its findings and recommendations by December 31, 1993."

25 "Sec. 226. 1991 sp.s. c 16 s 225 is amended to read as follows:

26 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

27 General Fund Appropriation \$ ((3,247,000))

28 2,032,000"

1 "Sec. 227. 1991 sp.s. c 16 s 226 is amended to read as follows:

2 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

3	General Fund--State Appropriation	\$ ((21,839,000))
4		<u>21,972,000</u>
5	General Fund--Federal Appropriation	\$ 6,708,000
6	General Fund--Local Appropriation	\$ 10,429,000
7	TOTAL APPROPRIATION	\$ ((38,976,000))
8		<u>39,109,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$300,000 of the general fund--state
11 appropriation is provided solely for the expansion of services for
12 counseling of Vietnam veterans for post-traumatic stress disorder.
13 This counseling shall be provided in a joint effort between existing
14 community mental health systems and the department. The department
15 shall place a priority on the delivery of these services to minority
16 veterans."

17 "Sec. 228. 1991 sp.s. c 16 s 227 is amended to read as follows:

18 **FOR THE DEPARTMENT OF HEALTH**

19	General Fund--State Appropriation	\$((132,613,000))
20		<u>124,907,000</u>
21	General Fund--Federal Appropriation	\$((109,011,000))
22		<u>122,474,000</u>
23	General Fund--Local Appropriation	\$ ((16,100,000))
24		<u>17,817,000</u>
25	Hospital Commission Account Appropriation	\$ 2,919,000
26	Medical Disciplinary Account Appropriation	\$ 1,677,000
27	Health Professions Account Appropriation	\$ ((25,237,000))
28		<u>25,350,000</u>

1	Public Safety and Education Account Appropriation	\$	((90,000))
2			<u>82,000</u>
3	State Toxics Control Account Appropriation	\$	3,321,000
4	Drug Enforcement and Education Account Appropriation	\$	492,000
5	Medical Test Site Licensure Account Appropriation	\$	489,000
6	Safe Drinking Water Account Appropriation	\$	710,000
7	TOTAL APPROPRIATION	\$	((292,659,000))
8			<u>300,238,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((~~\$3,312,000~~)) \$3,038,000 of the general fund--state
12 appropriation is provided solely to implement the Puget Sound water
13 quality management plan.

14 (2) \$3,500,000 of the general fund--state appropriation is provided
15 solely to increase funding to regional AIDS service networks to address
16 growth in the number of persons living with AIDS. Seventy-five percent
17 of these funds shall be allocated on the basis of reported incidence of
18 surviving Class IV AIDS cases and twenty-five percent shall be
19 distributed on the basis of each region's population. Ongoing funding
20 for each regional AIDS service network shall continue at 1989-91
21 levels.

22 ((~~(4)~~)) (3) \$165,000 of the general fund--state appropriation is
23 provided solely to provide inflation adjustments of 3.1 percent on
24 January 1, 1992, and 3.4 percent on January 1, 1993 for current medical
25 and dental services provided by community clinics.

26 ((~~(5)~~)) (4) \$1,000,000 of the general fund--state appropriation is
27 provided solely for expanding the high priority infant tracking
28 program.

1 ~~((+6))~~ (5) \$2,410,000 of the general fund--state appropriation is
2 provided solely to continue implementation of the trauma system plan.

3 ~~((+7))~~ (6) \$2,400,000 of the general fund--state appropriation is
4 provided solely for expansion of migrant health clinic services.

5 ~~((+8))~~ (7) \$1,100,000 of the general fund--state appropriation is
6 provided solely for expanding by 1000 the number of women funded
7 through the state-only prenatal program.

8 ~~((+9))~~ (8) The entire safe drinking water account appropriation is
9 provided solely to implement chapter 304, Laws of 1991 (Substitute
10 House Bill No. 1709, water system operating permit).

11 ~~((+10))~~ (9) \$450,000 of the general fund--state appropriation
12 provided solely for implementation of chapter 332, Laws of 1991
13 (Engrossed Substitute House Bill No. 1960, health professions
14 practice).

15 ~~((+11))~~ (10) \$1,000,000 of the general fund--state appropriation
16 is provided solely for a grant to a nonprofit agency whose major goal
17 is AIDS prevention and education."

18 "Sec. 229. 1991 sp.s. c 16 s 228 is amended to read as follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 (1) COMMUNITY CORRECTIONS

21	General Fund Appropriation	\$ ((106,548,000))
22		<u>102,764,000</u>
23	Drug Enforcement and Education Account Appropriation \$	7,604,000
24	Public Safety and Education Account Appropriation . \$	200,000
25	TOTAL APPROPRIATION	\$ ((114,352,000))
26		<u>110,568,000</u>

27 The appropriations in this subsection are limited to the following
28 conditions and limitations:

1 (a) \$200,000 from the public safety and education account
2 appropriation is provided solely for comprehensive local criminal
3 justice planning under the county partnership program pursuant to RCW
4 72.09.300.

5 (b) \$75,000 of the general fund--state appropriation is provided
6 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill
7 No. 5128, witness notification).

8 (2) INSTITUTIONAL SERVICES

9	General Fund Appropriation	\$((358,209,000))
10		<u>340,605,000</u>
11	Drug Enforcement and Education Account Appropriation \$ ((25,837,000))	
12		<u>39,099,000</u>
13	TOTAL APPROPRIATION	\$((384,046,000))
14		<u>379,704,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) \$12,000,000 is provided solely for the start-up and operation
18 of new correctional capacity. Expenditure of any portion of this
19 amount shall be subject to the prior written authorization of the
20 director of financial management, which shall be transmitted to the
21 legislative fiscal committees. If the new correctional capacity is not
22 completed during fiscal year 1993, up to \$1,497,000 of this amount may
23 be expended to support emergency capacity.

24 (b) \$220,000 is provided solely for start-up and operation of the
25 300-bed camp located at Dayton.

26 (3) ADMINISTRATION AND PROGRAM SUPPORT

27	General Fund Appropriation	\$ ((37,651,000))
28		<u>34,758,000</u>
29	Drug Enforcement and Education Account Appropriation \$ ((2,140,000))	
30		<u>2,140,000</u>

1	Industrial Insurance Premium Refund Account	
2	Appropriation	\$ ((72,000))
3		<u>208,000</u>
4	TOTAL APPROPRIATION	\$ ((39,863,000))
5		<u>37,106,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (a) \$350,000 of the general fund appropriation is provided solely
9 to mitigate the impact of state institutions on local communities in
10 the manner provided under RCW 72.72.030(2).

11 (b) \$125,000 of the general fund appropriation is provided solely
12 for an additional affirmative action officer.

13 (4) CORRECTIONAL INDUSTRIES

14	General Fund Appropriation	\$ ((3,526,000))
15		<u>3,348,000"</u>

16 "Sec. 230. 1991 sp.s. c 16 s 229 is amended to read as follows:

17 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

18	General Fund--State Appropriation	\$ ((2,957,000))
19		<u>2,719,000</u>

20	General Fund--Federal Appropriation	\$ ((7,969,000))
21		<u>7,608,000</u>

22	TOTAL APPROPRIATION	\$ ((10,926,000))
23		<u>10,327,000</u>

24 (~~The appropriations in this section are subject to the following~~
25 ~~conditions and limitations:—\$47,000 of the general fund state~~
26 ~~appropriation is provided solely for vendor rate increases of 3.1~~
27 ~~percent on January 1, 1992, and 3.4 percent on January 1, 1993.))"~~

1 "Sec. 231. 1991 sp.s. c 16 s 230 is amended to read as follows:

2 **FOR THE WASHINGTON BASIC HEALTH PLAN**

3 General Fund Appropriation \$ ((45,768,000))
4 40,929,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The basic health plan may enroll up to 24,000 members during
8 the 1991-93 biennium.

9 (2) At least 2,000 of the 4,000 members added must be from timber
10 communities on the Olympic Peninsula and southwest Washington that were
11 not served by the plan during 1989-91, pursuant to section 22, chapter
12 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
13 assistance).

14 (3) ~~((Plan enrollment may exceed 24,000 by up to 1,300, beginning~~
15 ~~January 1, 1993, if coordination of benefits with medicaid is in place~~
16 ~~and will result in savings of at least \$4,500,000 from the state~~
17 ~~general fund by June 30, 1993. Before expanding enrollment, the plan~~
18 ~~shall report to the fiscal committees of the house of representatives~~
19 ~~and senate on the anticipated savings level.~~

20 ~~(4))~~ A maximum of ~~(((\$4,151,000))~~ \$4,067,000 of the general fund
21 appropriation may be expended for administration of the plan."

22 "Sec. 232. 1991 sp.s. c 16 s 231 is amended to read as follows:

23 **FOR THE SENTENCING GUIDELINES COMMISSION**

24 General Fund Appropriation \$ ((628,000))
25 640,000"

26 "Sec. 233. 1991 sp.s. c 16 s 232 is amended to read as follows:

27 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund--State Appropriation	\$	((32,000))
2			<u>27,000</u>
3	General Fund--Federal Appropriation	\$	133,302,000
4	General Fund--Local Appropriation	\$	9,329,000
5	Administrative Contingency Fund--Federal		
6	Appropriation	\$	11,808,000
7	Unemployment Compensation Administration Fund		
8	Federal Appropriation	\$	130,803,000
9	Employment Service Administration Account		
10	Federal Appropriation	\$	9,837,000
11	<u>Industrial Insurance Premium Refund Account--</u>		
12	<u>State Appropriation</u>	\$	<u>79,000</u>
13	<u>Unemployment Compensation Administration</u>		
14	<u>Fund--State Appropriation</u>	\$	<u>100,000</u>
15	TOTAL APPROPRIATION	\$	((295,111,000))
16			<u>295,285,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 ((+2)) (1) \$70,000 of the administrative contingency fund--federal
20 appropriation is provided solely to implement section 30 of chapter
21 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
22 areas assistance) for the department to contract with the department of
23 community development for support of existing employment centers in
24 timber-dependent communities.

25 ((+3)) (2) \$240,000 of the administrative contingency fund--
26 federal appropriation is provided solely for the department to contract
27 with the department of community development for support of existing
28 reemployment support centers.

"PART III
NATURAL RESOURCES"

"Sec. 301. 1991 sp.s. c 16 s 301 is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$ ((2,359,000))
	<u>2,029,000</u>
General Fund--Federal Appropriation	\$ 20,433,000
General Fund--Private/Local Appropriation	\$ 5,640,000
Geothermal Account--Federal Appropriation	\$ 40,000
Building Code Council Account Appropriation	\$ 86,000
Air Pollution Control Account Appropriation	\$ ((6,830,000))
	<u>6,861,000</u>
Energy Code Training Account Appropriation	\$ 121,000
Energy Efficiency Services Account Appropriation	\$ ((1,008,000))
	<u>1,158,000</u>
TOTAL APPROPRIATION	\$ ((36,517,000))
	<u>36,368,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$43,000 of the general fund--state appropriation is provided solely to maintain the database for the state hydropower plan.

(2) \$292,000 of the general fund--state appropriation and all of the energy efficiency services account appropriation are provided solely to implement chapter 201, Laws of 1991 (Engrossed Substitute Senate Bill No. 5245, energy policy development).

(3) The entire air pollution control account appropriation is provided solely to implement chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028, air pollution control) and chapter 202,

1 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies
2 and transportation planning). It is the intent of the legislature that
3 revenue generated from fees established by chapter 199, Laws of 1991
4 may be used for purposes of implementing chapter 202, Laws of 1991."

5 "Sec. 302. 1991 sp.s. c 16 s 302 is amended to read as follows:

6 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

7	General Fund--State Appropriation	\$	((537,000))
8			<u>509,000</u>
9	General Fund--Private/Local Appropriation	\$	516,000
10	TOTAL APPROPRIATION	\$	((1,053,000))
11			<u>1,025,000"</u>

12 "Sec. 303. 1991 sp.s. c 16 s 303 is amended to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14	General Fund--State Appropriation	\$	((65,589,000))
15			<u>58,076,000</u>
16	General Fund--Federal Appropriation	\$	38,234,000
17	General Fund--Private/Local Appropriation	\$	1,015,000
18	((Flood Control Assistance Account Appropriation	\$	3,999,000))
19	Special Grass Seed Burning Research Account		
20	Appropriation	\$	132,000
21	Reclamation Revolving Account Appropriation	\$	513,000
22	Emergency Water Project Revolving Account		
23	Appropriation: Appropriation pursuant to		
24	chapter 1, Laws of 1977 ex.s.	\$	300,000
25	Litter Control Account Appropriation	\$	7,674,000

1	State and Local Improvements Revolving Account--		
2	Waste Disposal Facilities: Appropriation		
3	pursuant to chapter 127, Laws of 1972		
4	ex.s. (Referendum 26)	\$	2,547,000
5	State and Local Improvements Revolving Account--		
6	Waste Disposal Facilities 1980: Appropriation		
7	pursuant to chapter 159, Laws of 1980		
8	(Referendum 39)	\$	908,000
9	State and Local Improvements Revolving Account--		
10	Water Supply Facilities: Appropriation pursuant		
11	to chapter 234, Laws of 1979 ex.s.		
12	(Referendum 38)	\$	1,298,000
13	Stream Gaging Basic Data Fund Appropriation	\$	302,000
14	Vehicle Tire Recycling Account Appropriation . . .	\$	7,820,000
15	Water Quality Account Appropriation	\$	3,461,000
16	Wood Stove Education Account Appropriation	\$	1,380,000
17	Worker and Community Right-to-Know Fund		
18	Appropriation	\$	393,000
19	State Toxics Control Account--State Appropriation .	\$	((48,128,000))
20			<u>50,482,000</u>
21	State Toxics Control Account--Federal Appropriation	\$	7,527,000
22	Local Toxics Control Account Appropriation	\$	3,220,000
23	Water Quality Permit Account Appropriation	\$	14,532,000
24	Solid Waste Management Account Appropriation . . .	\$	7,918,000
25	Underground Storage Tank Account Appropriation . .	\$	3,862,000
26	Hazardous Waste Assistance Account Appropriation .	\$	5,543,000
27	Air Pollution Control Account Appropriation	\$	((7,955,000))
28			<u>8,555,000</u>
29	Aquatic Lands Enhancement Account Appropriation . .	\$	50,000
30	Oil Spill Response Account Appropriation	\$	2,863,000

1	Oil Spill Administration Account Appropriation . . .	\$	((3,104,000))
2			<u>3,156,000</u>
3	Fresh Water Aquatic Weed Control Account		
4	Appropriation	\$	895,000
5	Air Operating Permit Account Appropriation	\$	2,511,000
6	TOTAL APPROPRIATION	\$	((243,673,000))
7			<u>235,167,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) ~~((9,462,000))~~ \$8,648,000 of the general fund--state
11 appropriation and \$1,149,000 of the general fund--federal appropriation
12 are provided solely for the implementation of the Puget Sound water
13 quality management plan.

14 (2) ~~((5,640,000))~~ \$5,174,000 of the general fund--state
15 appropriation is provided solely for the auto emissions inspection and
16 maintenance program. The amount provided in this subsection is
17 contingent upon a like amount being deposited in the general fund from
18 auto emission inspection fees in accordance with RCW 70.120.170(4).

19 (3) \$1,323,000 of the general fund--state appropriation is provided
20 solely for water resource management activities associated with the
21 continued implementation of the growth management act (chapter 17, Laws
22 of 1990 1st ex.s.).

23 (4) \$1,000,000 of the general fund--state appropriation and
24 \$578,000 of the water quality permit account appropriation are provided
25 solely to carry out the recommendations of the commission on efficiency
26 and accountability in government concerning the wastewater discharge
27 permit program.

28 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
29 of the general fund--federal appropriation, and \$2,316,000 of the air

1 pollution control account appropriation are provided solely for grants
2 to local air pollution control authorities.

3 (6) The aquatic lands enhancement account appropriation is provided
4 solely for the department to: (a) Conduct a sediment transport study
5 of the Nooksack river to determine the amount of material that would
6 have to be removed from the river to minimize flooding; and (b) develop
7 an environmental assessment, of the Nooksack river and, based on this
8 assessment, develop a sand and gravel management plan, for the river.
9 In preparing the management plan, the department shall seek input from
10 appropriate state and local agencies, Indian tribes, and other
11 interested parties to the maximum extent feasible. The department
12 shall prepare the management plan in such a manner that the plan can be
13 used as a model for future plans that may be developed for other state
14 rivers.

15 (7) (~~(\$491,000)~~) \$295,000 of the general fund--state appropriation
16 is provided solely to implement chapter 347, Laws of 1991 (Engrossed
17 Substitute House Bill No. 2026, water resources management).

18 (8) (~~(\$6,000,000)~~) \$8,000,000 of the state toxics control account
19 appropriation is provided solely for the following purposes:

20 (a) To conduct remedial actions for sites for which there are no
21 potentially liable persons or for which potentially liable persons
22 cannot be found;

23 (b) To provide funding to assist potentially liable persons under
24 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
25 and

26 (c) To conduct remedial actions for sites for which potentially
27 liable persons have refused to comply with the orders issued by the
28 department under RCW 70.105D.030 requiring the persons to provide the
29 remedial action.

1 (9) \$3,104,000 of the oil spill administration account
2 appropriation and the entire oil spill response account appropriation
3 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
4 Substitute House Bill No. 1027, oil and hazardous substance spill
5 prevention and response).

6 (~~(11)~~) (10) \$286,000 of the general fund--state appropriation is
7 provided solely to implement chapter 350, Laws of 1991 (Second
8 Substitute Senate Bill No. 5358, water system interties).

9 (~~(12)~~) (11) \$139,000 of the solid waste management account
10 appropriation is provided solely to implement chapter 297, Laws of 1991
11 (Senate Bill No. 5143, recycled products procurement).

12 (~~(13)~~) \$30,000 of the general fund--state appropriation is provided
13 solely for the department's participation in the Pacific Ocean
14 resources management compact.

15 (~~(14)~~) (12) \$200,000 of the general fund--state appropriation is
16 provided solely to implement chapter 273, Laws of 1991 (House Bill No.
17 2021, joint water resource policy committee).

18 (~~(15)~~) (13) \$100,000 of the state toxics control account
19 appropriation is provided for a study on the need for regional
20 hazardous materials response teams. The study shall include, but not
21 be limited to, the following items: Review of existing services,
22 determination of where services are needed and the risks of not
23 providing those services, funding requirements, equipment standards,
24 training, mutual aid between jurisdictions, liability, and cost
25 recovery. The study shall include specific recommendations on each of
26 these items. Furthermore, the study shall include a specific
27 recommendation on how to implement regional teams based upon geographic
28 location and public exposure. The study shall include a review of
29 steps taken in Oregon to address these problems. The state emergency
30 response commission shall act as the steering committee for the study.

1 Representatives from adjoining states may be requested to assist the
2 commission.

3 ~~((16))~~ (14) The entire fresh water aquatic weed control account
4 appropriation is provided solely to implement chapter 302, Laws of 1991
5 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

6 (15) \$144,000 of the general fund--state appropriation is provided
7 solely for the wastewater treatment operator certification and training
8 program. No portion of this amount may be expended until an equal
9 amount of revenue from wastewater treatment operator certification and
10 training fees has been deposited into the general fund."

11 "Sec. 304. 1991 sp.s. c 16 s 305 is amended to read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13	General Fund--State Appropriation	\$ ((38,450,000))
14		<u>51,663,000</u>
15	General Fund--Federal Appropriation	\$ 1,683,000
16	General Fund--Private/Local Appropriation	\$ 1,043,000
17	((Trust Land Purchase Account Appropriation	\$ 14,935,000))
18	Winter Recreation Program Account Appropriation . .	\$ 832,000
19	ORV (Off-Road Vehicle) Account Appropriation . . .	\$ 225,000
20	Snowmobile Account Appropriation	\$ ((1,283,000))
21		<u>1,548,000</u>
22	Millersylvania State Park--Private/Local	
23	Appropriation	\$ 9,000
24	Public Safety and Education Account Appropriation .	\$ ((50,000))
25		<u>46,000</u>

1	Motor Vehicle Fund Appropriation	\$	1,112,000
2	Oil Spill Administration Account Appropriation . .	\$	61,000
3	TOTAL APPROPRIATION	\$	((59,683,000))
4			<u>58,222,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The commission shall conduct a review of fees charged to park
8 users. The commission's review shall: (a) Examine current park use,
9 including use by campers, day users, boaters, recreational vehicle
10 operators, and other users of park facilities; (b) examine the extent
11 to which user groups pay park fees to support their use of park
12 facilities; and (c) propose alternatives to the current structure of
13 park fees that equitably distribute the cost of operating state parks
14 among the various user groups. The commission shall submit the results
15 of the review to the office of financial management and the appropriate
16 committees of the legislature by January 1, 1992.

17 (2) \$65,000 of the ((~~trust land purchase account~~)) general
18 fund--state appropriation is provided solely for preparation of a
19 conceptual plan for future alpine skiing facilities and service levels
20 at Mount Spokane State Park. In preparing the plan, the commission
21 shall: (a) Reevaluate the goals and objectives of the alpine ski area;
22 (b) examine current functions of the alpine ski area including lodge
23 use, ski patrol operations, food and beverage services, equipment
24 rentals, grooming of slopes, selection and maintenance of ski runs, and
25 customer service and public relations; (c) determine how to provide
26 reasonable opportunities for the use of the alpine ski area for all
27 members of the skiing public; and (d) propose alternatives to the
28 current management approach. The commission shall submit the plan to

1 the office of financial management and the appropriate committees of
2 the legislature by August 1, 1992.

3 (3) \$120,000 of the (~~trust land purchase account~~) general fund--
4 state appropriation is provided solely for the scenic rivers program.

5 (4) \$644,000 of the (~~trust land purchase account~~) general fund--
6 state appropriation is provided solely to repair damage to state parks
7 facilities caused by November and December, 1990, and January, 1991,
8 storms.

9 (5) (~~\$294,000~~) \$287,000 of the general fund state appropriation
10 is provided solely to implement the Puget Sound water quality
11 management plan.

12 (~~The entire trust land purchase account appropriation is~~
13 ~~provided solely for costs associated with the administration,~~
14 ~~maintenance, and operation of state parks and other state parks~~
15 ~~programs.~~

16 (~~7~~) \$61,000 of the oil spill administration account appropriation
17 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
18 Substitute House Bill No. 1027, oil and hazardous substance spill
19 prevention and response).

20 (7) \$89,000 of the general fund--state appropriation is provided
21 for the purchase of protective equipment for park rangers.

22 (8) This section provides sufficient funds to preclude reductions
23 in public access to state parks. The commission shall not close state
24 parks or reduce public access during the biennium."

25 "Sec. 305. 1991 sp.s. c 16 s 306 is amended to read as follows:

26 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

27 Outdoor Recreation Account--State Appropriation . . \$ ((2,172,000))

28 2,185,000

1	Outdoor Recreation Account--Federal Appropriation .	\$	32,000
2	Firearms Range Account Appropriation	\$	44,000
3	TOTAL APPROPRIATION	\$	((2,248,000))
4			<u>2,261,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$13,000 of the outdoor recreation
7 account--state appropriation is provided solely for a study to examine
8 and address the stewardship needs of state-owned parks, natural areas,
9 and recreational lands."

10 "Sec. 306. 1991 sp.s. c 16 s 307 is amended to read as follows:

11 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

12	General Fund Appropriation	\$	((1,180,000))
13			<u>1,170,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: ~~((80,000))~~ \$67,000 is provided solely for
16 an additional administrative law judge."

17 "Sec. 307. 1991 sp.s. c 16 s 308 is amended to read as follows:

18 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

19	General Fund Appropriation	\$	((33,708,000))
20			<u>30,016,000</u>
21	Motor Vehicle Fund Appropriation	\$	564,000
22	Solid Waste Management Account Appropriation . . .	\$	((1,000,000))
23			<u>2,000,000</u>

1	Litter Control Account Appropriation	\$ ((1,000,000))
2		<u>2,000,000</u>
3	TOTAL APPROPRIATION	\$ ((36,272,000))
4		<u>34,580,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$500,000 of the general fund appropriation is provided solely
8 for establishment of a European trade office. The amount provided in
9 this subsection is contingent on receipt of at least \$200,000 in
10 nonstate sources from port associations for establishment of the
11 office.

12 (~~((3) \$1,000,000))~~ (2) \$2,000,000 of the litter control account
13 appropriation and \$((1,000,000)) 2,000,000 of the solid waste
14 management account appropriation are provided solely for the purposes
15 of implementing the market development center created in chapter 319,
16 Laws of 1991 (Second Substitute Senate Bill No. 5591, comprehensive
17 recycling program) (~~(for the fiscal year ending June 30, 1992)~~).

18 (~~((4) \$2,000,000))~~ (3) \$1,800,000 of the general fund appropriation
19 is provided solely to continue and expand the department's efforts to
20 promote value-added manufacturing under the forest products program, as
21 authorized under section 7, chapter 314, Laws of 1991 (Engrossed
22 Substitute House Bill No. 1341, timber-dependent communities). Within
23 this amount, the department shall maintain expenditures for the forest
24 products program at the fiscal year 1991 level. The balance of this
25 amount shall be provided as contracts to promote value-added
26 manufacturing. The department shall report to the appropriate
27 committees of the legislature on the amount and types of contracts
28 provided by January 1, 1992.

1 (~~(7)~~ \$1,200,000)) (4) \$920,000 of the general fund appropriation
2 is provided solely for establishment of the Pacific Northwest export
3 assistance center, as authorized in sections 11 through 18 of chapter
4 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341, timber-
5 dependent communities). The center will provide export assistance to
6 firms located in timber-dependent communities. No more than five
7 percent of this amount may be expended by the department for
8 administration.

9 (~~(8)~~ \$8,195,000)) (5) \$7,565,000 of the general fund appropriation
10 is provided solely for the Washington high technology center.

11 (~~(9)~~) (6) The department of trade and economic development shall
12 establish a schedule of fees for services performed by the department's
13 overseas trade offices. (~~The fee schedule shall generate revenue of~~
14 ~~at least \$1,032,000 during the 1991-93 biennium, which shall be~~
15 ~~deposited in the general fund.~~

16 (~~(11)~~) (7) \$100,000 of the general fund appropriation is provided
17 solely for a contract with the Tacoma world trade center to enhance
18 export opportunities for Washington businesses.

19 (~~(12)~~) (8) \$150,000 of the general fund appropriation is provided
20 solely as an enhancement to the current level of funding. In
21 determining revisions of contract amounts for grants to associate
22 development organizations (ADOs), the department shall seek to maintain
23 current grant levels for ADOs that serve rural or economically
24 distressed communities.

25 (9) \$800,000 of the general fund--state appropriation is provided
26 solely for business network contracts to assist timber-dependent
27 communities. The department shall report to the appropriate committees
28 of the legislature by December 1, 1992, regarding the amount and types
29 of contracts awarded. No more than five percent of this amount may be
30 expended by the department for administration."

1 "Sec. 308. 1991 sp.s. c 16 s 309 is amended to read as follows:

2 **FOR THE CONSERVATION COMMISSION**

3	General Fund Appropriation	\$	((2,189,000))
4			<u>2,011,000</u>
5	Water Quality Account Appropriation	\$	192,000
6	TOTAL APPROPRIATION	\$	((2,381,000))
7			<u>2,203,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Not more than eight percent of the water quality account moneys
11 administered by the commission may be used by the commission for
12 administration and program activities related to the grant and loan
13 program.

14 (2) \$385,000 of the general fund appropriation is provided solely
15 to implement the Puget Sound water quality management plan.

16 (3) ((~~\$650,000~~)) \$632,000 of the general fund appropriation is
17 provided solely for increased basic operation grants to conservation
18 districts."

19 "Sec. 309. 1991 sp.s. c 16 s 310 is amended to read as follows:

20 **FOR THE WINTER RECREATION COMMISSION**

21	General Fund Appropriation	\$	((20,000))
22			<u>11,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$10,000 is provided solely for a study of
25 the state's ski and tourism industry."

26 "Sec. 310. 1991 sp.s. c 16 s 311 is amended to read as follows:

27 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

1	General Fund--State Appropriation	\$	((3,679,000))
2			<u>3,457,000</u>
3	General Fund--Federal Appropriation	\$	202,000
4	Water Quality Account Appropriation	\$	1,100,000
5	TOTAL APPROPRIATION	\$	((4,981,000))
6			<u>4,759,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ((~~\$330,000~~)) \$322,000 of the general fund--state appropriation
10 is provided solely for an interagency agreement with Washington State
11 University cooperative extension service for field agents to provide
12 technical assistance in implementing the Puget Sound water quality
13 management plan.

14 (2) ((~~\$240,000~~)) \$234,000 of the general fund--state appropriation
15 is provided solely for an interagency agreement with the University of
16 Washington sea grant program for field agents to provide technical
17 assistance in implementing the Puget Sound water quality management
18 plan.

19 (3) In addition to the amounts provided in subsections (1) and (2)
20 of this section, \$812,000 of the general fund--state appropriation is
21 provided solely to implement other provisions of the Puget Sound water
22 quality management plan."

23 "Sec. 311. 1991 sp.s. c 16 s 312 is amended to read as follows:

24 **FOR THE DEPARTMENT OF FISHERIES**

25	General Fund--State Appropriation	\$	((61,034,000))
26			<u>56,587,000</u>
27	General Fund--Federal Appropriation	\$	((17,901,000))
28			<u>17,901,000</u>

1	General Fund--Private/Local Appropriation	\$	8,301,000
2	Aquatic Lands Enhancement Account Appropriation . .	\$	1,092,000
3	Oil Spill Administration Account Appropriation . .	\$	410,000
4	<u>Industrial Insurance Premium Refund Account</u>		
5	<u>Appropriation</u>	\$	<u>4,000</u>
6	TOTAL APPROPRIATION	\$	((88,738,000))
7			<u>84,295,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$263,000 of the general fund--state appropriation is provided
11 solely for improvements to and monitoring of wastewater discharges from
12 state salmon hatcheries.

13 (2) (((\$1,180,000)) \$1,153,000 of the general fund--state
14 appropriation is provided solely to implement the Puget Sound water
15 quality management plan.

16 (3) \$410,000 of the oil spill administration account appropriation
17 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
18 Substitute House Bill No. 1027, oil and hazardous substance spill
19 prevention and response).

20 ((~~(5)~~) \$950,000 of the general fund--state appropriation is provided
21 solely for attorney general costs, on behalf of the department of
22 fisheries, department of natural resources, department of health, and
23 the state parks and recreation commission, in defending the state and
24 public interest in tribal shellfish litigation (U.S. v. Washington,
25 subproceeding 89-3). The attorney general cost shall be paid as an
26 interagency reimbursement.

27 (6)) (4) \$427,000 of the general fund--state appropriation is
28 provided solely for increased enforcement activities."

1 "Sec. 312. 1991 sp.s. c 16 s 313 is amended to read as follows:

2 **FOR THE DEPARTMENT OF WILDLIFE**

3	General Fund Appropriation	\$ ((11,497,000))
4		<u>10,932,000</u>
5	ORV (Off-Road Vehicle) Account Appropriation . . .	\$ 275,000
6	Aquatic Lands Enhancement Account Appropriation . .	\$ 1,096,000
7	Public Safety and Education Account Appropriation .	\$ 589,000
8	Wildlife Fund--State Appropriation	\$ 50,002,000
9	Wildlife Fund--Federal Appropriation	\$ 16,308,000
10	Wildlife Fund--Private/Local Appropriation	\$ 2,120,000
11	Game Special Wildlife Account Appropriation	\$ ((532,000))
12		<u>832,000</u>
13	Oil Spill Administration Account Appropriation . .	\$ 565,000
14	TOTAL APPROPRIATION	\$ ((82,984,000))
15		<u>82,719,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$514,000~~)) \$498,000 of the general fund appropriation is
19 provided solely to implement the Puget Sound water quality management
20 plan.

21 (2) \$565,000 of the oil spill administration account appropriation
22 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
23 Substitute House Bill No. 1027, oil and hazardous substance spill
24 prevention and response).

25 (3) \$770,000 of the wildlife fund--state appropriation is provided
26 solely for the operation of the game farm program.

27 (4) During the 1991-93 biennium, the wildlife enforcement FTE staff
28 levels shall not be reduced below the fiscal year 1991 average FTE
29 staff level. \$1,300,000 of the general fund--state appropriation and

1 \$3,872,000 of the wildlife fund--state appropriation are provided
2 solely for wildlife enforcement. ((If House Bill No. 2235 (hunting and
3 fishing fees) is not enacted by July 31, 1991, this subsection shall be
4 null and void.))

5 (5) \$25,000 of the general fund appropriation and \$25,000 of the
6 wildlife fund--state appropriation are provided solely for a
7 demonstration project to develop a wildlife mitigation plan for private
8 and public lands in the Lake Roosevelt area. The department shall
9 create a steering committee consisting of representatives of local
10 private landowners, local government, tribes, hunters, fishers, and
11 other users of wildlife in the Lake Roosevelt area. The committee
12 shall study and report to the department on issues related to the
13 development of the Lake Roosevelt plan including, but not limited to,
14 local government impact, wildlife species, needs of wildlife users,
15 other recreational needs, land use regulations, and wildlife supply.

16 (6) The office of financial management and legislative committees
17 staff shall examine wildlife fees and expenditures. Issues to be
18 examined shall include the division of agency resources in support of
19 both game and nongame activities and the overall funding level for the
20 agency. ((If House Bill No. 2235 (hunting and fishing fees) is not
21 enacted by July 31, 1991, this subsection shall be null and void.))"

22 "Sec. 313. 1991 sp.s. c 16 s 314 is amended to read as follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund--State Appropriation	\$ ((58,010,000))
25		<u>59,162,000</u>
26	General Fund--Federal Appropriation	\$ 604,000
27	General Fund--Private/Local Appropriation	\$ 12,000
28	ORV (Off-Road Vehicle) Account Appropriation	\$ 4,521,000
29	Forest Development Account Appropriation	\$ 30,155,000

1	Survey and Maps Account Appropriation	\$	1,074,000
2	Natural Resources Conservation Area Stewardship		
3	Account Appropriation	\$	1,080,000
4	Aquatic Lands Enhancement Account Appropriation . .	\$	1,491,000
5	Resource Management Cost Account Appropriation . .	\$	79,780,000
6	Aquatic Land Dredged Material Disposal Site		
7	Account Appropriation	\$	814,000
8	State Toxics Control Account Appropriation	\$	764,000
9	Air Pollution Control Account Appropriation	\$	430,000
10	Oil Spill Administration Account Appropriation . .	\$	128,000
11	Litter Control Account Appropriation	\$	500,000
12	<u>Industrial Insurance Premium Refund Account</u>		
13	<u>Appropriation</u>	<u>\$</u>	<u>82,000</u>
14	TOTAL APPROPRIATION	\$((179,363,000))	
15			<u>180,597,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,841,000, of which \$1,136,000 is from the resource management
19 cost account appropriation and \$705,000 is from the forest development
20 account appropriation, is provided solely for the development of a
21 harvest planning system for state trust lands.

22 (2) \$450,000, of which \$225,000 is from the resource management
23 cost account appropriation and \$225,000 is from the aquatic lands
24 enhancement account appropriation is provided solely for the control
25 and eradication of Spartina, including research, environmental impact
26 statements, and public education. The department shall develop a
27 Spartina eradication plan and report to the house of representatives
28 natural resources committee and the senate environment and natural
29 resources committee by January 15, 1992, on the plan.

1 (3) (~~(\$5,185,000)~~) \$9,777,000 of the general fund--state
2 appropriation is provided solely for the emergency fire suppression
3 subprogram.

4 (4) (~~(\$1,909,000)~~) \$1,862,000 of the general fund--state
5 appropriation is provided solely to implement the Puget Sound water
6 quality management plan.

7 (5) (~~(\$2,840,000)~~) \$2,696,000 of the general fund--state
8 appropriation is (~~provided solely~~) for cooperative monitoring,
9 evaluation, and research projects related to implementation of the
10 timber-fish-wildlife agreement.

11 (6) (~~(\$1,683,000)~~) \$1,433,000 of the general fund--state
12 appropriation is (~~provided solely~~) for the development of an
13 electronic forest practices permit processing data management system.

14 (7) \$163,000 of the general fund--state appropriation is provided
15 solely for the department to contract with the University of Washington
16 college of forest resources for continuation of the timber supply
17 study. The study shall identify the quantity of timber present now and
18 the quantity of timber that may be available from forest lands in the
19 future, use various assumptions of landowner management, and include
20 changes in the forest land base, amount of capital invested in timber
21 management, and expected harvest age. No portion of this appropriation
22 may be expended for indirect costs associated with the study.

23 (8) The department of natural resources shall sell approximately
24 726 acres of undeveloped land at the Northern State multiservice center
25 to Skagit county. The land shall be sold at fair market value, which
26 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
27 Proceeds of the sale shall be deposited in the charitable, educational,
28 penal and reformatory institutions account. The sale of the land shall
29 be conditioned on the permanent dedication of the land for public

1 recreational uses, which may include fairgrounds, and up to 50 acres of
2 which may be used for purposes of a public educational institution.

3 (9) \$500,000 of the general fund--state appropriation and
4 \$1,000,000 of the resource management cost account appropriation are
5 provided solely to implement sections 5 through 9, chapter 315, Laws of
6 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
7 program for timber-impacted areas).

8 (10) ~~((\$3,400,000))~~ \$2,723,000 of the general fund--state
9 appropriation is provided solely for forest practices activities. Of
10 the amount provided in this subsection, ~~((\$1,500,000))~~ \$919,000 is
11 provided solely for monitoring and enforcement of forest practices
12 permit conditions, reforestation requirements, and conversion
13 requirements. The department shall submit a plan to the appropriate
14 committees of the legislature by October 1, 1991, showing how it will
15 spend this amount. The balance of the amount provided in this
16 subsection shall be expended as follows: ~~((\$760,000))~~ \$722,000 to the
17 department of fisheries, ~~((\$660,000))~~ \$626,000 to the department of
18 wildlife, and ~~((\$480,000))~~ \$456,000 to the department of ecology for
19 each of these department's responsibilities related to forest
20 practices.

21 (11) \$429,000 of the air pollution control account appropriation,
22 \$60,000 of the forest development account appropriation, and \$141,000
23 of the resource management cost account appropriations are provided
24 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute
25 House Bill No. 1028, air pollution control).

26 (12) \$150,000 of the general fund--state appropriation is provided
27 solely for the department ~~((to contract for increased development of))~~
28 for the Mount Tahoma cross-country ski trails system. ~~((No portion of~~
29 ~~the amount provided in this subsection may be expended without equal~~
30 ~~matching funds from nonstate sources for the same purpose.))~~

1 Expenditure of this amount is contingent on receipt of a nonstate match
2 of equal value, as determined by the department.

3 (13) (~~(\$1,700,000)~~) \$1,200,000 of the general fund--state
4 appropriation is (~~provided~~) for fiscal year 1993 (~~solely~~) for the
5 forest practices program for activities related to critical wildlife
6 habitat, cumulative effects assessment, clear-cut size and timing,
7 wetlands, and rate-of-harvest monitoring that are required as a result
8 of rules adopted by the forest practices board. The department shall
9 submit a status report on adoption of forest practices rules by
10 February 1, 1992, to the appropriate committees of the legislature.
11 The amount provided in this subsection shall lapse if the forest
12 practices board does not adopt rules on these items by June 30, 1992.

13 (14) \$160,000 from the natural resources conservation area
14 stewardship account appropriation is provided solely for operating
15 expenses of the natural heritage program.

16 (15) \$128,000 of the oil spill administration account appropriation
17 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
18 Substitute House Bill No. 1027, oil and hazardous substance spill
19 prevention and response)."

20 "Sec. 314. 1991 sp.s. c 16 s 315 is amended to read as follows:

21 **FOR THE DEPARTMENT OF AGRICULTURE**

22	General Fund--State Appropriation	\$ (19,680,000)
23		<u>18,631,000</u>
24	General Fund--Federal Appropriation	\$ 1,226,000
25	State Toxics Control Account Appropriation	\$ 1,109,000
26	<u>Weights and Measures Account--State Appropriation</u>	<u>\$ 350,000</u>
27		
28	TOTAL APPROPRIATION	\$ (22,015,000)
29		<u>21,316,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within the appropriations provided in this section, the
4 department shall collect and provide information to growers on minor
5 use crop pesticides.

6 (2) \$100,000 of the general fund--state appropriation is provided
7 solely to implement the Puget Sound water quality management plan.

8 (3) ~~\$(872,000))~~ 846,000 of the general fund--state appropriation
9 is provided solely for the state noxious weed program. Of this amount
10 ~~\$(524,000))~~ 511,000 is provided solely for noxious weed control
11 grants.

12 (4) ~~((The appropriations in this section are based on an assumption
13 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.~~

14 ~~(5))~~ \$97,000 of the general fund--state appropriation is
15 ~~((provided solely))~~ to implement chapter 280, Laws of 1991 (Engrossed
16 Second Substitute Senate Bill No. 5096, adverse impacts on
17 agriculture)."

18 "Sec. 315. 1991 sp.s. c 16 s 316 is amended to read as follows:

19 **FOR THE STATE CONVENTION AND TRADE CENTER**

20 State Convention/Trade Center Account Appropriation \$ ~~((21,490,000))~~

21 21,790,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$4,786,000 is provided solely for
24 marketing the facilities and services of the convention center, for
25 promoting the locale as a convention and visitor destination, and for
26 related activities. Of the amount provided in this section, the center
27 shall not expend more than is received from revenue generated by the
28 special excise tax deposited in the state convention and trade center

1 operations account under RCW 67.40.090(3). Projections of such revenue
2 shall be as determined and updated by the department of revenue."

3 (End of part)

"PART IV
TRANSPORTATION"

"Sec. 401. 1991 sp.s. c 16 s 401 is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation	\$ ((24,089,000))
	<u>22,790,000</u>
General Fund--Federal Appropriation	\$ 220,000
General Fund--Private/Local Appropriation	\$ 169,000
Death Investigations Account Appropriation	\$ 24,000
Drug Enforcement and Education Account Appropriation	\$ 1,960,000
<u>Industrial Insurance Premium Refund Account--State</u>	
<u>Appropriation</u>	\$ <u>19,000</u>
TOTAL APPROPRIATION	\$ ((26,462,000))
	<u>25,182,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (a) To verify weight for criminal cases where weight is a factor, or (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$194,900 of the general fund--state appropriation is provided solely for security costs for the national governors' association 1991 conference.

(3) \$151,000 of the general fund--state appropriation is provided solely for reimbursement to local law enforcement agencies for the cost of registering sex offenders.

1 (4) \$320,000 of the general fund--state appropriation is provided
2 for aircraft lease costs.

3 (5) \$271,000 of the general fund--state appropriation is provided
4 for vehicle license fraud investigation.

5 (6) \$150,000 of the general fund--state appropriation is provided
6 for special services.

7 (7) \$60,000 of the general fund--state appropriation is provided
8 solely to implement chapter 274, Laws of 1991 (Substitute House Bill
9 1997, sex offender registration)."

10 "Sec. 402. 1991 sp.s. c 16 s 402 is amended to read as follows:

11 **FOR THE DEPARTMENT OF LICENSING**

12	General Fund Appropriation	\$ ((21,240,000))
13		<u>18,184,000</u>
14	Architects' License Account Appropriation	\$ 861,000
15	Cemetery Account Appropriation	\$ 203,000
16	Health Professions Account Appropriation	\$ 506,000
17	Professional Engineers' Account Appropriation	\$ 2,096,000
18	Real Estate Commission Account Appropriation	\$ 7,396,000
19	Air Pollution Control Account Appropriation	\$ 106,000
20	<u>Master Licensing Account Appropriation</u>	<u>\$ 2,698,000</u>
21	TOTAL APPROPRIATION	\$ ((32,408,000))
22		<u>32,050,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: ((+2)) (1) Of the general fund
25 appropriation, the amounts specified in this subsection are provided
26 solely for the purposes of the following legislation. The general fund
27 shall be reimbursed by June 30, 1993, by an assessment of fees

1 sufficient to cover all costs of implementing the specified
2 legislation.

3 (a) Chapter 334, Laws of 1991 (Engrossed Second Substitute
4 Senate Bill No. 5124, licensing private
5 security guards) \$ 538,000

6 (b) Chapter 328, Laws of 1991 (Engrossed Substitute
7 House Bill No. 1181, licensing private
8 detectives) \$ 145,000

9 (c) Chapter 236, Laws of 1991 (Substitute House
10 Bill No. 1712, athlete agent registration) . . \$ 42,000

11 The amount in this subsection (1)(c) shall be reduced by any amount
12 expended as of the effective date of this act from the appropriation in
13 section 10, chapter 236, Laws of 1991.

14 (d) Chapter 324, Laws of 1991 (Engrossed Substitute
15 House Bill No. 1136, cosmetology regulations) \$ 329,000

16 (2) The entire master licensing account appropriation is contingent
17 on enactment of House Bill No. 2618 or Senate Bill No. 6461 (master
18 license fees). If neither bill is enacted by June 30, 1992, the
19 appropriation is null and void."

20 "NEW SECTION. Sec. 403. ATHLETE AGENT REGISTRATION PROGRAM. 1991
21 c 236 s 10 is repealed."

22 (End of part)

"PART V
EDUCATION"

"Sec. 501. 1991 sp.s. c 16 s 501 is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation	\$ ((23,813,000))	
		<u>22,009,000</u>
General Fund--Federal Appropriation	\$ 13,006,000	
Public Safety and Education Account Appropriation .	\$ 383,000	
Drug Enforcement and Education Account Appropriation	\$ 153,000	
TOTAL APPROPRIATION	\$ ((37,355,000))	
		<u>35,551,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$((100,000)) 95,000 of the general fund--state appropriation is ((provided solely)) to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

1 (a) Student characteristics and costs of providing program services
2 in the district differ significantly from the assumptions of the state
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program
7 services for handicapped children within funds generated by the state
8 funding formula;

9 (d) District programs are operated in a reasonably efficient
10 manner;

11 (e) No indirect costs are charged against the handicapped program;
12 and

13 (f) Any available federal funds are insufficient to address the
14 additional needs.

15 The superintendent of public instruction shall submit a report
16 describing the proposed procedures and standards to the legislature by
17 January 10, 1992.

18 (5) \$((~~650,000~~)) 400,000 of the general fund--state appropriation
19 is provided solely to upgrade the data collection capability of the
20 superintendent of public instruction. The office of financial
21 management may not disburse any of this amount until the
22 superintendent:

23 (a) Establishes an advisory committee on information needs with
24 representation from the senate ways and means committee, the house of
25 representatives appropriations committee, the office of financial
26 management, and educational service districts;

27 (b) Presents a decision package to the office of financial
28 management describing the recommended system design, including cost
29 estimates, describing the extent to which the recommended system meets
30 the information needs established by the advisory committee, and

1 describing comparable information for at least two alternative systems;
2 and

3 (c) Receives approval from the office of financial management for
4 the recommended system design.

5 (6) \$((~~1,000,000~~)) 900,000 of the general fund--state appropriation
6 is provided solely for inservice training, technical assistance, and
7 evaluation of the special services demonstration projects authorized in
8 chapter 265, Laws of 1991 (Engrossed Substitute House Bill No. 1329,
9 special services demonstration projects).

10 (7) \$((~~853,000~~)) 810,000 of the general fund--state appropriation
11 is provided solely for the operation and expenses of the state board of
12 education, including basic education assistance activities.

13 (8) \$((~~500,000~~)) 475,000 of the general fund--state appropriation
14 is provided solely for certification investigation activities of the
15 office of professional practices.

16 (9) \$((~~39,000~~)) 37,000 of the general fund--state appropriation is
17 provided to implement chapter 255, Laws of 1991 (Second Substitute
18 Senate Bill No. 5022, teacher excellence awards).

19 (10) The superintendent shall adopt rules to implement the intent
20 of RCW 28A.400.275 and 28A.400.280.

21 (11) The superintendent shall continue participation in the
22 national assessment of educational progress."

23 "Sec. 502. 1991 sp.s. c 16 s 502 is amended to read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
25 **(BASIC EDUCATION)**

26 General Fund Appropriation (\$5,215,683,000)

27 5,211,903,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$500,537,000 of the general fund appropriation is provided
4 solely for the remaining months of the 1990-91 school year.

5 (2) Allocations for certificated staff salaries for the 1991-92 and
6 1992-93 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Small school enrollments
8 in kindergarten through grade six shall generate funding under (a) of
9 this subsection, and shall not generate allocations under (d) and (e)
10 of this subsection, if the staffing allocations generated under (a) of
11 this subsection exceed those generated under (d) and (e) of this
12 subsection. The certificated staffing allocations shall be as follows:

13 (a) On the basis of average annual full time equivalent
14 enrollments, excluding full time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units for each one
18 thousand full time equivalent kindergarten through twelfth grade
19 students excluding full time equivalent handicapped enrollment as
20 recognized for funding purposes under section 509 of this act;

21 (ii) 54.3 certificated instructional staff units for each one
22 thousand full time equivalent students in kindergarten through third
23 grade, excluding full time equivalent handicapped students ages six
24 through eight; and

25 (iii) Forty-six certificated instructional staff units for each one
26 thousand full time equivalent students, excluding full time equivalent
27 handicapped students ages nine and above;

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students, whose full time equivalent student enrollment
30 count in a given month exceeds the first of the month full time

1 equivalent enrollment count by 5 percent, an additional state
2 allocation of 110 percent of the share that such increased enrollment
3 would have generated had such additional full time equivalent students
4 been included in the normal enrollment count for that particular month;

5 (c) On the basis of full time equivalent enrollment in vocational
6 education programs and skill center programs approved by the
7 superintendent of public instruction, 0.92 certificated instructional
8 staff units and 0.08 certificated administrative staff units for each
9 16.67 full time equivalent vocational students;

10 (d) For districts enrolling not more than twenty-five average
11 annual full time equivalent students in kindergarten through grade
12 eight, and for small school plants within any school district which
13 have been judged to be remote and necessary by the state board of
14 education and enroll not more than twenty-five average annual full time
15 equivalent students in kindergarten through grade eight:

16 (i) For those enrolling no students in grades seven and eight, 1.76
17 certificated instructional staff units and 0.24 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-twentieth of a certificated instructional staff unit
20 for each additional student enrolled; and

21 (ii) For those enrolling students in grades seven or eight, 1.68
22 certificated instructional staff units and 0.32 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-tenth of a certificated instructional staff unit for
25 each additional student enrolled.

26 (e) For specified enrollments in districts enrolling more than
27 twenty-five but not more than one hundred average annual full time
28 equivalent students in kindergarten through grade eight, and for small
29 school plants within any school district which enroll more than
30 twenty-five average annual full time equivalent kindergarten through

1 eighth grade students and have been judged to be remote and necessary
2 by the state board of education:

3 (i) For enrollment of up to sixty annual average full time
4 equivalent students in kindergarten through grade six, 2.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full time
8 equivalent students in grades seven and eight, 0.92 certificated
9 instructional staff units and 0.08 certificated administrative staff
10 units.

11 (f) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full time
13 equivalent students, for enrollment in grades nine through twelve in
14 each such school, other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any
16 grades nine through twelve but no more than twenty-five average annual
17 full time equivalent kindergarten through twelfth grade students, four
18 and one-half certificated instructional staff units and one-quarter of
19 a certificated administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full time
23 equivalent students, and additional staff units based on a ratio of
24 0.8732 certificated instructional staff units and 0.1268 certificated
25 administrative staff units per each additional forty-three and one-half
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced
28 by certificated staff units at the rate of forty-six certificated
29 instructional staff units and four certificated administrative staff

1 units per thousand vocational and handicapped full time equivalent
2 students.

3 (g) For each nonhigh school district having an enrollment of more
4 than seventy annual average full time equivalent students and less than
5 one hundred eighty students, operating a grades K-8 program or a grades
6 1-8 program, an additional one-half of a certificated instructional
7 staff unit;

8 (h) For each nonhigh school district having an enrollment of more
9 than fifty annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a grades
11 1-6 program, an additional one-half of a certificated instructional
12 staff unit.

13 (3) Allocations for classified salaries for the 1991-92 and 1992-93
14 school years shall be calculated using formula-generated classified
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations
17 under subsection (2) (d) through (h) of this section, one classified
18 staff unit for each three certificated staff units allocated under such
19 subsections.

20 (b) For all other enrollment in grades kindergarten through twelve,
21 including vocational but excluding handicapped full time equivalent
22 enrollments, one classified staff unit for each sixty average annual
23 full time equivalent students.

24 (c) For each nonhigh school district with an enrollment of more
25 than fifty annual average full time equivalent students and less than
26 one hundred eighty students, an additional one-half of a classified
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of
29 (~~21.11~~) 20.74 percent in the 1991-92 and 1992-93 school years of
30 certificated salary allocations provided under subsection (2) of this

1 section, and a rate of (~~18.84~~) 18.70 percent in the 1991-92 and
2 1992-93 school years of classified salary allocations provided under
3 subsection (3) of this section.

4 (5) Insurance benefit allocations shall be calculated at the rates
5 specified in section 505 of this act, based on:

6 (a) The number of certificated staff units determined in subsection
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection
9 (3) of this section multiplied by 1.152. This factor is intended to
10 adjust allocations so that, for the purposes of distributing insurance
11 benefits, full time equivalent classified employees may be calculated
12 on the basis of 1440 hours of work per year, with no individual
13 employee counted as more than one full time equivalent.

14 (6)(a) For nonemployee-related costs associated with each
15 certificated staff unit allocated under subsection (2) (a), (b), and
16 (d) through (h) of this section, there shall be provided a maximum of
17 \$6,848 per certificated staff unit in the 1991-92 school year and a
18 maximum of \$7,060 per certificated staff unit in the 1992-93 school
19 year.

20 (b) For nonemployee-related costs associated with each certificated
21 staff unit allocated under subsection (2)(c) of this section, there
22 shall be provided a maximum of \$13,049 per certificated staff unit in
23 the 1991-92 school year and a maximum of \$13,454 per certificated staff
24 unit in the 1992-93 school year.

25 (7) Allocations for substitute costs for classroom teachers shall
26 be distributed at a maximum rate of \$318 for the 1991-92 school year
27 and \$318 per year for the 1992-93 school year for allocated classroom
28 teachers. Solely for the purposes of this subsection, allocated
29 classroom teachers shall be equal to the number of certificated
30 instructional staff units allocated under subsection (2) of this

1 section, multiplied by the ratio between the number of actual basic
2 education certificated teachers and the number of actual basic
3 education certificated instructional staff reported state-wide for the
4 1990-91 school year.

5 (8) The superintendent may distribute a maximum of \$((4,633,000))
6 4,468,000 outside the basic education formula during fiscal years 1992
7 and 1993 as follows:

8 (a) For fire protection for school districts located in a fire
9 protection district as now or hereafter established pursuant to chapter
10 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
11 and a maximum of \$398,000 may be expended in fiscal year 1993.

12 (b) For summer vocational programs at skills centers, a maximum of
13 \$((1,777,000)) 1,619,000 may be expended in fiscal year 1992 and a
14 maximum of \$((1,788,000)) 1,781,000 may be expended in fiscal year
15 1993.

16 (c) A maximum of \$284,000 may be expended for school district
17 emergencies.

18 (9) For the purposes of RCW 84.52.0531, the increase per full time
19 equivalent student in state basic education appropriations provided
20 under this act, including appropriations for salary and benefits
21 increases, is 5.6 percent from the 1990-91 school year to the 1991-92
22 school year, and ((5.0)) 2.3 percent from the 1991-92 school year to
23 the 1992-93 school year.

24 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
25 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
26 year for high technology vocational equipment for secondary vocational
27 education programs and skill centers.

28 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
29 in excess of the amount required to maintain the statutory minimum
30 ratio established under RCW 28A.150.260(2)(c), shall be allocated only

1 if the district documents an actual ratio equal to or greater than 54.3
2 certificated instructional staff per thousand full time equivalent
3 students in grades K-3. For any school district documenting a lower
4 certificated instructional staff ratio, the allocation shall be based
5 on the district's actual K-3 certificated instructional staff ratio
6 achieved in that school year, or the statutory minimum ratio
7 established under RCW 28A.150.260(2)(c), if greater.

8 (b) Districts at or above 51.0 certificated instructional staff per
9 one thousand full time equivalent students in grades K-3 may dedicate
10 up to 1.3 of the 54.3 funding ratio to employ additional classified
11 instructional assistants assigned to basic education classrooms in
12 grades K-3. For purposes of documenting a district's staff ratio under
13 subsection (11)(a) and (c) of this section, funds used by the district
14 to employ additional classified instructional assistants shall be
15 converted to a certificated staff equivalent and added to the
16 district's actual certificated instructional staff ratio. Additional
17 classified instructional assistants, for the purposes of this
18 subsection, shall be determined using the 1989-90 school year as the
19 base year.

20 (c) Any district maintaining a ratio equal to or greater than 54.3
21 certificated instructional staff per thousand full time equivalent
22 students in grades K-3 may use allocations generated under subsection
23 (2)(a)(ii) in excess of that required to maintain the minimum ratio
24 established under RCW 28A.150.260(2)(c) to employ additional basic
25 education certificated instructional staff or classified instructional
26 assistants in grades 4-6. Funds allocated under this section shall
27 only be expended to reduce class size in grades K-6. No more than 1.3
28 of the certificated instructional funding ratio amount may be expended
29 for provision of classified instructional assistants.

1 (12) The superintendent of public instruction shall study the rate
2 of staff per student if current levels of certificated instructional
3 staffing and paraprofessionals are counted together as "classroom
4 resources." A report identifying "classroom resource" per pupil rates
5 shall be provided to the appropriate fiscal and policy committees of
6 the house of representatives and senate by January 10, 1992."

7 "Sec. 503. 1991 sp.s. c 16 s 503 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
9 **COMPENSATION INCREASES**

10 General Fund Appropriation \$((~~218,249,000~~))
11 154,000,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The following calculations determine the salaries used in the
15 general fund allocations for certificated instructional, certificated
16 administrative, and classified staff units under section 502 of this
17 act:

18 (a) Salary allocations for certificated instructional staff units
19 shall be determined for each district by multiplying the district's
20 certificated instructional derived base salary shown on LEAP Document
21 12R, by the district's average staff mix factor for basic education
22 certificated instructional staff in that school year, computed using
23 LEAP Document 1A.

24 (b) Salary allocations for certificated administrative staff units
25 and classified staff units for each district shall be based on the
26 district's certificated administrative and classified salary allocation
27 amounts shown on LEAP Document 12R.

28 (2) For the purposes of this section:

1 (a) "Basic education certificated instructional staff" is defined
2 as provided in RCW 28A.150.100.

3 (b) "LEAP Document 1A" means the computerized tabulation
4 establishing staff mix factors for basic education certificated
5 instructional staff according to education and years of experience, as
6 developed by the legislative evaluation and accountability program
7 committee on April 8, 1991, at 13:35 hours.

8 (c) "LEAP Document 12R" means the computerized tabulation of 1990-
9 91, 1991-92, and 1992-93 school year salary allocations for basic
10 education certificated administrative staff and basic education
11 classified staff and derived base salaries for basic education
12 certificated instructional staff as developed by the legislative
13 evaluation and accountability program committee on (~~June 26, 1991, at~~
14 ~~12:01 hours~~) February 3, 1992, at 13:35 hours.

15 (3) Incremental fringe benefits factors shall be applied to salary
16 increases at a rate of (~~1.2047~~) 1.2010 for certificated salaries and
17 (~~1.1534~~) 1.1520 for classified salaries for both the 1991-92 and
18 1992-93 school years.

19 (4) The increase for each certificated administrative staff unit
20 provided under section 502 of this act shall be the 1990-91 state-wide
21 average certificated administrative salary increased by 4.0 percent for
22 1991-92(~~7~~) and (~~further increased by 3.547 percent for~~) 1992-
23 93(~~7~~) as shown on LEAP Document 12R.

24 (5) The increase for each classified staff unit provided under
25 section 502 of this act shall be the 1990-91 state-wide average
26 classified salary increased by 4.0 percent for 1991-92 and (~~further~~
27 ~~increased by 3.547 percent for~~) 1992-93(~~7~~) as shown on LEAP Document
28 12R.

29 (6) Increases for certificated instructional staff units provided
30 under section 502 of this act shall be the difference between the

1 salary allocation specified in subsection (1)(a) of this section and
2 the salary allocation specified as follows:

3 (a) For 1991-92, the allocation for each certificated instructional
4 staff unit shall be the 1991-92 derived base salary, as shown on LEAP
5 Document 12R, multiplied by the district's average staff mix factor for
6 actual 1991-92 full time equivalent basic education certificated
7 instructional staff using LEAP Document 1A.

8 (b) For 1992-93, the allocation for each certificated instructional
9 staff unit shall be the 1992-93 derived base salary, as shown on LEAP
10 Document 12R, multiplied by the district's average staff mix factor for
11 actual 1992-93 full time equivalent basic education certificated
12 instructional staff using LEAP Document 1A.

13 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
14 allocation schedule(~~s~~) for certificated instructional staff (~~are~~)
15 is established for basic education salary allocations for the 1991-92
16 and 1992-93 school years:

1 1991-92 and 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
 2 FOR INSTRUCTIONAL STAFF

3 Years of

4 Service	BA	BA+15	BA+30	BA+45	BA+90
5 0	20,801	21,363	21,945	22,528	24,400
6 1	21,482	22,063	22,664	23,285	25,212
7 2	22,178	22,776	23,395	24,076	26,035
8 3	22,908	23,525	24,161	24,880	26,874
9 4	23,652	24,307	24,961	25,718	27,764
10 5	24,430	25,102	25,775	26,589	28,668
11 6	25,240	25,910	26,620	27,492	29,603
12 7	26,064	26,750	27,478	28,407	30,569
13 8	26,899	27,624	28,368	29,374	31,566
14 9		28,528	29,309	30,352	32,595
15 10			30,262	31,379	33,653
16 11				32,437	34,760
17 12				33,461	35,897
18 13					37,062
19 14					38,233
20 15 or more					39,227

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

~~((1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE~~

~~FOR INSTRUCTIONAL STAFF~~

Years of	BA	BA+15	BA+30	BA+45	BA+90
0	21,539	22,120	22,724	23,327	25,265
1	22,244	22,845	23,468	24,111	26,106
2	22,965	23,584	24,225	24,930	26,959
3	23,721	24,359	25,018	25,763	27,827
4	24,491	25,169	25,847	26,630	28,749
5	25,296	25,992	26,689	27,532	29,685
6	26,135	26,829	27,564	28,468	30,653
7	26,988	27,699	28,453	29,414	31,653
8	27,853	28,603	29,375	30,416	32,686
9		29,540	30,349	31,428	33,751
10			31,335	32,492	34,846
11				33,587	35,993
12				34,648	37,170
13					38,376
14					39,589
15 or more					40,618

Years of Service	BA+135	MA	MA+45	MA+90 or PHD
0	26,514	25,824	27,762	29,012
1	27,372	26,608	28,603	29,869
2	28,263	27,428	29,456	30,759
3	29,188	28,260	30,324	31,685
4	30,148	29,128	31,246	32,645
5	31,139	30,029	32,182	33,637
6	32,144	30,965	33,150	34,642
7	33,202	31,912	34,151	35,699
8	34,290	32,913	35,183	36,788
9	35,411	33,924	36,248	37,908
10	36,561	34,989	37,344	39,058
11	37,742	36,085	38,490	40,239
12	38,972	37,224	39,667	41,469
13	40,232	38,401	40,874	42,729
14	41,539	39,615	42,165	44,036
15 or more	42,619	40,644	43,261	45,181))

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

- (i) Credits earned since receiving the masters degree; and
- (ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

- 1 (8) For the purposes of this section:
- 2 (a) "BA" means a baccalaureate degree.
- 3 (b) "MA" means a masters degree.
- 4 (c) "PHD" means a doctorate degree.
- 5 (d) "Years of service" shall be calculated under the same rules
- 6 used by the superintendent of public instruction for salary allocations
- 7 in the 1990-91 school year.
- 8 (e) "Credits" means college quarter hour credits and equivalent
- 9 inservice credits computed in accordance with RCW 28A.415.020.

10 (9) The salary allocation schedule(~~s~~) established in subsection

11 (7) of this section (~~are~~) is for allocation purposes only except as

12 provided in RCW 28A.400.200(2).

13 (10) The superintendent of public instruction, in cooperation with

14 the legislative budget committee, shall conduct a study to verify the

15 accuracy of education credits reported by school districts to the

16 superintendent for purposes of calculating staff-mix ratios used in the

17 1991-93 biennial operating budget process. The study shall be

18 presented to the fiscal committees of the senate and house of

19 representatives by November 1, 1992."

20 "Sec. 504. 1991 sp.s. c 16 s 504 is amended to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**

22 **SALARY INCREASES**

23 General Fund Appropriation \$ ((47,058,000))

24 31,466,000

25 The appropriation in this section is subject to the following

26 conditions and limitations:

27 (1) The incremental fringe benefits factors applied to salary

28 increases in subsection (3) of this section shall be (~~1.2047~~) 1.2010

1 for certificated salaries and (~~(1.1534)~~) 1.1520 for classified salaries
2 in the 1991-92 and 1992-93 school years.

3 (2) Salary increases (~~for each school year~~) for state-supported
4 formula units in the following categorical programs include costs of
5 incremental fringe benefits and shall be distributed by increasing
6 allocation rates for each school year by the amounts specified below:

7 (a) Transitional bilingual instruction: The rates specified in
8 section 519 of this act shall be increased by ~~\$(18.66)~~ 18.60 per
9 pupil for the 1991-92 school year and by ~~\$(35.87)~~ 18.60 per pupil for
10 the 1992-93 school year.

11 (b) Learning assistance: The rates specified in section 520 of
12 this act shall be increased by ~~\$(14.15)~~ 14.13 per pupil for the
13 1991-92 school year and by ~~\$(27.20)~~ 14.13 per pupil for the 1992-93
14 school year.

15 (c) Education of highly capable students: The rates specified in
16 section 515 of this act shall be increased by ~~\$(11.05)~~ 11.02 per
17 pupil for the 1991-92 school year and by ~~\$(21.24)~~ 9.92 per pupil for
18 the 1992-93 school year.

19 (~~(d) (Vocational technical institutes: The rates for vocational
20 programs specified in section 507 of this act shall be increased by
21 \$80.05 per full time equivalent student for the 1991-92 school year,
22 and by \$167.21 per full time equivalent student for the 1992-93 school
23 year. A maximum of \$734,000 is provided for the 1991-92 fiscal year
24 and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.~~

25 (~~e~~)) Pupil transportation: The rates provided under section 506
26 of this act shall be increased by \$.72 per weighted pupil-mile for the
27 1991-92 school year, and by ~~\$(1.39)~~ .72 per weighted pupil-mile for
28 the 1992-93 school year.

29 (3) The superintendent of public instruction shall distribute
30 salary increases and incremental fringe benefits for state-supported

1 staff unit allocations in the handicapped program (section 509 of this
2 act), in the educational service districts (section 511 of this act),
3 and in the institutional education program (section 514 of this act),
4 in the same manner as salary increases are provided for basic education
5 staff."

6 "Sec. 505. 1991 sp.s. c 16 s 505 is amended to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
8 **INSURANCE BENEFIT INCREASES**

9 General Fund Appropriation \$ ((88,498,000))
10 84,923,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Allocations for insurance benefits from general fund
14 appropriations provided under section 502 of this act shall be
15 calculated at a rate of \$246.24 per month for each certificated staff
16 unit, and for each classified staff unit adjusted pursuant to section
17 502(5)(b) of this act.

18 (2) The appropriation in this section is provided solely to
19 increase insurance benefit allocations for state-funded certificated
20 and classified staff for the 1991-92 school year, effective October 1,
21 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,
22 effective October 1, 1992, to a rate of \$((321.80)) 317.79 as
23 distributed pursuant to this section.

24 (3) The increase in insurance benefit allocations for basic
25 education staff units under section 502(5) of this act, for handicapped
26 program staff units as calculated under section 509 of this act, for
27 state-funded staff in educational service districts, and for
28 institutional education programs is \$43.71 per month for the 1991-92

1 school year and an additional \$((31.85)) 27.84 per month in the 1992-93
2 school year.

3 (4) The increases in insurance benefit allocations for the
4 following categorical programs shall be calculated by increasing the
5 annual state funding rates by the amounts specified in this subsection.
6 Effective October 1 of each school year, the maximum rate adjustments
7 provided on an annual basis under this section are:

8 (a) For pupil transportation, an increase of \$.40 per weighted
9 pupil-mile for the 1991-92 school year and an additional \$((-29)) .25
10 per weighted pupil-mile for the 1992-93 school year;

11 (b) For learning assistance, an increase of \$10.92 per pupil for
12 the 1991-92 school year and an additional \$((7.96)) 6.96 for the
13 1992-93 school year;

14 (c) For education of highly capable students, an increase of \$3.72
15 per pupil for the 1991-92 school year and an additional \$((2.71)) 2.37
16 per pupil for the 1992-93 school year;

17 (d) For transitional bilingual education, an increase of \$7.08 per
18 pupil for the 1991-92 school year and an additional \$((5.16)) 4.51 per
19 pupil for the 1992-93 school year((+)

20 ~~(e) For vocational technical institutes, an increase of \$29.09 per~~
21 ~~full time equivalent pupil for the 1991-92 school year and \$21.20 per~~
22 ~~full time equivalent pupil for the 1992-93 school year. A maximum of~~
23 ~~\$240,000 is provided for the 1991-92 fiscal year and \$543,000 is~~
24 ~~provided for the 1992-93 fiscal year))."~~

25 "Sec. 506. 1991 sp.s. c 16 s 506 is amended to read as follows:
26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
27 General Fund Appropriation \$((292,126,000))
28 295,285,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$26,028,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 ~~((A maximum of \$134,333,000 may be distributed for pupil
6 transportation operating costs in the 1991-92 school year.~~

7 ~~(3))~~ A maximum of \$873,000 may be expended for regional
8 transportation coordinators.

9 ~~((4))~~ (3) A maximum of \$65,000 may be expended for bus driver
10 training.

11 ~~((5))~~ (4) For eligible school districts, the small-fleet
12 maintenance factor shall be funded at a rate of \$1.65 in the 1991-92
13 school year and \$1.70 in the 1992-93 school year per weighted
14 pupil-mile.

15 ~~((6))~~ (5) The superintendent shall ensure that, by the 1992-93
16 school year, school districts in accordance with RCW 28A.160.160(4) are
17 making good faith efforts to alleviate the problem of hazardous walking
18 conditions for students.

19 ~~((7))~~ (6) \$755,000 of the general fund--state appropriation is
20 provided solely to implement chapter 166, Laws of 1991 (Engrossed
21 Substitute Senate Bill No. 5114, school bus safety crossing arms).
22 Moneys provided in this subsection may be expended to reimburse school
23 districts that purchased school bus safety crossing arms during the
24 1990-91 school year, subject to criteria and rules adopted by the
25 superintendent.

26 ~~((8) \$100,000))~~ (7) \$90,000 is provided solely for the 1992-93
27 school year for transportation of students enrolled in "choice"
28 programs. Transportation shall be limited to low-income students who
29 are transferring to "choice" programs solely for educational reasons.

1 The superintendent shall provide a report to the legislature concerning
2 the use of these moneys by November 1, 1993."

3 "Sec. 507. 1991 sp.s. c 16 s 507 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL**
5 **INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

6 General Fund Appropriation \$ ((86,545,000))
7 12,345,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 ~~((1) Funding for vocational programs during the 1991-92 and~~
11 ~~1992-93 school years shall be distributed at a rate of \$3,293 per~~
12 ~~student for a maximum of 12,655 full time equivalent students.~~

13 ~~(2) Funding for adult basic education programs during the 1991-92~~
14 ~~and 1992-93 school years shall be distributed at a rate of \$1.62 per~~
15 ~~hour of student service for a maximum of 288,690 hours.~~

16 ~~(3) \$1,450,000 is provided solely to lease computer equipment,~~
17 ~~reprogram software and databases, and provide for other initial~~
18 ~~operating costs necessary to merge the computer systems of the~~
19 ~~vocational-technical institutes into the community and technical~~
20 ~~college system created under chapter 238 Laws of 1991 (Engrossed~~
21 ~~Substitute Senate Bill No. 5184, work force training education). The~~
22 ~~apportionment of this amount among the vocational-technical institutes~~
23 ~~shall be made by the director of the state board for community and~~
24 ~~technical colleges.)) The appropriation is provided solely for the~~
25 ~~remaining months of the 1990-91 school year.~~

26 "Sec. 508. 1991 sp.s. c 16 s 509 is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
2 **PROGRAMS**

3	General Fund--State Appropriation	\$((691,346,000))
4		<u>691,313,000</u>
5	General Fund--Federal Appropriation	\$ 83,900,000
6	TOTAL APPROPRIATION	\$((775,246,000))
7		<u>775,213,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$62,455,000 of the general fund--state appropriation is
11 provided solely for the remaining months of the 1990-91 school year.

12 (2) The superintendent of public instruction shall distribute state
13 funds for the 1991-92 and 1992-93 school years in accordance with
14 districts' actual handicapped enrollments and the allocation model
15 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
16 hours.

17 (3) A maximum of \$614,000 may be expended from the general
18 fund--state appropriation to fund 5.43 full time equivalent teachers
19 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
20 and Medical Center. This amount is in lieu of money provided through
21 the home and hospital allocation and the handicapped program.

22 (4) \$192,000 of the general fund--state appropriation is provided
23 solely for the early childhood home instruction program for hearing
24 impaired infants and their families.

25 (5) \$1,000,000 of the general fund--federal appropriation is
26 provided solely for projects to provide handicapped students with
27 appropriate job and independent living skills, including work
28 experience where possible, to facilitate their successful transition

1 out of the public school system. The funds provided by this subsection
2 shall be from federal discretionary grants.

3 (6) \$300,000 of the general fund--federal appropriation is provided
4 solely for inservice training, technical assistance, and evaluation of
5 the special services demonstration projects authorized in chapter 265,
6 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
7 services demonstration projects).

8 (7) Project funding for special services demonstration projects
9 shall be allocated and disbursed under chapter 265, Laws of 1991
10 (Engrossed Substitute House Bill No. 1329, special services
11 demonstration projects)."

12 "Sec. 509. 1991 sp.s. c 16 s 510 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
14 **EDUCATION PROGRAMS**

15 Public Safety and Education Account Appropriation . \$ ((5,321,000))
16 14,439,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$1,086,000 is provided solely for the remaining months of the
20 1990-91 school year.

21 (2) Not more than \$596,000 may be expended for regional traffic
22 safety education coordinators.

23 (~~((2) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal~~
24 ~~year and \$2,425,000 in the 1992-93 fiscal year to provide tuition~~
25 ~~assistance for traffic safety education for students from low income~~
26 ~~families.))"~~

27 "Sec. 510. 1991 sp.s. c 16 s 511 is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
2 **DISTRICTS**

3 General Fund Appropriation \$ ((11,070,000))
4 10,480,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The educational service districts shall continue to furnish
8 financial services required by the superintendent of public instruction
9 and RCW 28A.310.190 (3) and (4).

10 (2) \$((500,000)) 475,000 is provided solely to implement chapter
11 285, Laws of 1991 (Engrossed Substitute House Bill No. 1813, E.S.D.
12 teacher recruitment coordination)."

13 "Sec. 511. 1991 sp.s. c 16 s 513 is amended to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED**
15 **PURPOSES**

16 General Fund--Federal Appropriation \$((183,032,000))
17 178,332,000
18 (1) Education Consolidation and Improvement Act . . \$ 178,000,000
19 (2) Education of Indian Children \$ 332,000
20 ((3) Adult Basic Education \$ 4,700,000))"

21 "Sec. 512. 1991 sp.s. c 16 s 514 is amended to read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
23 **EDUCATION PROGRAMS**

24 General Fund--State Appropriation \$ ((24,950,000))
25 24,901,000
26 General Fund--Federal Appropriation \$ 7,700,000
27 TOTAL APPROPRIATION \$ ((32,650,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,065,000 of the general fund--state appropriation is provided solely for the remaining months of the 1990-91 school year.

(2) A maximum of \$950,000 of the general fund--state appropriation may be expended for juvenile parole learning centers in the 1991-92 school year and \$950,000 in the 1992-93 school year at a rate not to exceed \$2,351 per full time equivalent student.

(3) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(4) Average staffing ratios for each category of institution, excluding juvenile parole learning centers, shall not exceed the rates specified in the legislative budget notes.

(5) The superintendent of public instruction shall:

(a) Define what constitutes a full time equivalent student;

(b) In cooperation with the secretary of social and health services, define responsibility for the variety of services offered through the common schools and the department of social and health services;

(c) Convene meetings of the parties responsible for the well-being of children in the institutional education programs for purpose of identifying and resolving problems associated with service delivery; and

1 (d) Report to the appropriate fiscal and policy committees of the
2 legislature on (a), (b), and (c) of this subsection by January 10,
3 1992."

4 "Sec. 513. 1991 sp.s. c 16 s 515 is amended to read as follows:
5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
6 **CAPABLE STUDENTS**

7 General Fund Appropriation \$ ((10,398,000))
8 9,925,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$((945,000)) 975,000 is ((provided solely)) for distribution to
12 school districts for the remaining months of the 1990-91 school year.

13 (2) Allocations for school district programs for highly capable
14 students during the 1991-92 ((and 1992-93)) school year((s)) shall be
15 distributed at a maximum rate of \$((397.16)) 396.31 per student and,
16 for the 1992-93 school year, \$356.68 per student, for up to one and
17 one-half percent of each district's full time equivalent enrollment.

18 (3) A maximum of \$((520,000)) 494,000 is provided to contract for
19 gifted programs to be conducted at Fort Worden state park."

20 "Sec. 514. 1991 sp.s. c 16 s 516 is amended to read as follows:
21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT**
22 **SUPPORT**

23 General Fund--State Appropriation \$ ((6,155,000))
24 5,307,000
25 General Fund--Federal Appropriation \$ 6,085,000
26 Drug Enforcement and Education Account Appropriation \$ 13,509,000
27 TOTAL APPROPRIATION \$ ((25,749,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) ~~\$(282,000)~~ 268,000 of the general fund--state appropriation
5 is provided solely for teacher in-service training in math, science,
6 and computer technology.

7 (2) ~~\$(651,000)~~ 618,000 of the general fund--state appropriation
8 is provided solely for teacher training workshops conducted by the
9 Pacific science center. ~~\$(496,000)~~ 472,000 of this amount is for
10 in-service training in science to be provided to approximately ten
11 percent of the kindergarten through eighth grade teachers each year.

12 (3) ~~\$(872,000)~~ 828,000 of the general fund--state appropriation
13 and \$413,000 of the general fund--federal appropriation are provided
14 solely for teacher training in drug and alcohol abuse education and
15 prevention in kindergarten through grade twelve. The amount provided
16 in this subsection includes \$300,000 from license fees collected
17 pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile
18 drug and alcohol prevention programs under RCW 66.08.180(4).

19 (4) ~~\$(3,000,000)~~ 2,850,000 of the general fund--state
20 appropriation is provided solely for training of paraprofessional
21 classroom assistants and classroom teachers to whom the assistants are
22 assigned.

23 (5) ~~\$(150,000)~~ 143,000 of the general fund--state appropriation
24 is provided solely for school district staff training and materials to
25 implement the architecture and children program.

26 ~~((7))~~ (6) \$3,209,000 of the drug enforcement and education
27 account appropriation is provided solely for matching grants to enhance
28 security in secondary schools. Not more than seventy-five percent of
29 a district's total expenditures for school security in any school year

1 may be paid from a grant under this subsection. The grants shall be
2 expended solely for the costs of employing or contracting for building
3 security monitors in secondary schools during school hours and school
4 events. Of the amount provided in this subsection, at least \$3,000,000
5 shall be spent for grants to districts that, during the 1988-89 school
6 year, employed or contracted for security monitors in schools during
7 school hours. However, these grants may be used only for increases in
8 school district expenditures for school security over expenditure
9 levels for the 1988-89 school year.

10 ((+8)) (7) \$30,000 of the general fund--federal appropriation is
11 provided solely for inservice training for elementary teachers on
12 innovative methods of encouraging girls and minority students to
13 develop and pursue an interest in math and science.

14 ((+9)) (8) \$((1,200,000)) 600,000 of the general fund--state
15 appropriation is provided solely for support to strengthen school
16 district management."

17 "Sec. 515. 1991 sp.s. c 16 s 517 is amended to read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT**
19 **PROGRAMS**

20	General Fund--State Appropriation	\$ ((62,036,000))
21		<u>44,360,000</u>
22	General Fund--Federal Appropriation	\$ 11,500,000
23	TOTAL APPROPRIATION	\$ ((73,536,000))
24		<u>55,860,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$((2,231,000)) 2,119,000 of the general fund--state
28 appropriation is provided solely for a contract with the Pacific

1 science center for travelling van programs and other educational
2 services for public schools.

3 (2) \$((~~88,000~~)) 84,000 of the general fund--state appropriation is
4 provided solely for a contract with the Cispus learning center for
5 environmental education programs.

6 (3) \$2,000,000 of the general fund--federal appropriation is
7 provided solely to fund innovative programs that are targeted to
8 providing special assistance to at-risk students.

9 (4) \$((~~2,312,000~~)) 2,196,000 of the general fund--state
10 appropriation is provided solely for the beginning teachers assistance
11 program established under RCW 28A.405.450. Moneys shall be distributed
12 under this subsection at a maximum rate per mentor/beginning teacher
13 team of \$1,780 per year.

14 (5) \$((~~204,000~~)) 194,000 of the general fund--state appropriation
15 is provided solely for child abuse education provisions of RCW
16 28A.300.150 through 28A.300.160.

17 (6) \$((~~50,000~~)) 48,000 of the general fund--state appropriation is
18 provided solely to implement chapter 252, Laws of 1991 (Substitute
19 House Bill No. 1885, teacher recruiting).

20 (7) \$((~~6,000,000~~)) 5,700,000 of the general fund--state
21 appropriation is provided solely for a complex needs factor.
22 \$3,333,000 of this amount shall be provided for the 1991-92 school year
23 to districts according to LEAP Document ((~~30~~)) 30A, developed by the
24 legislative evaluation and accountability program committee on ((~~June~~
25 ~~27, 1991~~)) January 15, 1992, at ((~~13:40~~)) 12:00 hours. Funds remaining
26 for the 1992-93 school year shall be allocated ((~~for the 1992-93 school~~
27 ~~year~~)) according to funding ratios established in LEAP Document ((~~30~~)
28 30A unless the superintendent develops a new complex needs formula and
29 the legislature enacts a new formula. Development of the complex needs
30 formula shall include consideration of elements included in LEAP

1 Document ((30)) 30A, including ratios of students qualifying for free
2 and reduced-price meals, students participating in bilingual education,
3 and the number of different language or dialect programs offered.

4 (8) \$((900,000)) 855,000 of the general fund--state appropriation
5 is provided solely for grants to school districts for programs to
6 employ low-income students in grades ten through twelve as tutors for
7 students in kindergarten through grade nine. School districts
8 receiving these grants shall pay student tutors at least minimum wage.
9 The tutoring shall be conducted after school hours. The school
10 districts shall provide training and supervision of the student tutors.

11 (9) \$((1,400,000)) 1,330,000 of the general fund--state
12 appropriation is provided solely for grants for drop-out prevention and
13 retrieval programs established under chapter 28A.175 RCW.

14 (10) \$((126,000)) 120,000 of the general fund--state appropriation
15 is provided to operate a toll-free telephone number at the Lifeline
16 Institute to assist school districts in youth suicide prevention.

17 ~~(11) ((\$1,519,000 of the general fund--state appropriation is~~
18 ~~provided solely for grants to public or private nonprofit organizations~~
19 ~~to assist parents of children in headstart or early childhood education~~
20 ~~and assistance programs who are enrolled in adult literacy classes or~~
21 ~~tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants~~
22 ~~provided under this subsection may be used for scholarships, costs of~~
23 ~~transportation and child care, and other support services. Moneys~~
24 ~~provided under this subsection may not be used by the superintendent of~~
25 ~~public instruction for state administrative costs.~~

26 ~~(12) (\$9,981,000))~~ \$9,482,000 of the general fund--state
27 appropriation is provided solely for the schools for the twenty-first
28 century pilot programs established under RCW 28A.630.100 through
29 28A.630.290.

1 (~~(13)~~) (12) \$15,000,000 of the general fund--state appropriation
2 is provided solely for early intervention and prevention services.

3 (~~(b)~~) (a) The superintendent of public instruction shall
4 distribute funds provided in this subsection equitably to all school
5 districts based on the district's enrollment in kindergarten through
6 grade six. However, the allocations for school districts enrolling
7 fewer than 1,000 full time equivalent students shall be distributed to
8 the educational service district in which the district is located. The
9 educational service district shall use the allocation to provide early
10 intervention and prevention services under a cooperative agreement
11 between the district and the educational service district. Educational
12 service districts shall coordinate the use of staff and resources to
13 serve school districts under this section. School districts and
14 educational service districts may not use the grants to supplant
15 funding from other sources previously provided for counseling or
16 intervention services. School districts and educational service
17 districts accepting moneys under this subsection shall: (i) Develop a
18 district plan for providing prevention and early intervention services
19 for elementary students; (ii) document that community-based public and
20 private human service providers, district-level and building-level
21 staff and administrators, and parents participated in developing the
22 plan; and (iii) enter into written agreements with community-based
23 public and private human service providers to ensure delivery of
24 appropriate services to students. To the greatest extent possible, the
25 delivery of services to students shall not duplicate other programs,
26 shall maximize the use of community-based service providers, shall be
27 consistent with the applicable children's mental health delivery system
28 developed under chapter 71.36 RCW, shall emphasize the most efficient
29 and cost-effective use of these moneys, and shall be provided on a
30 twelve-month basis. School districts and educational service districts

1 are strongly encouraged to contract with public and private community-
2 based human service providers to provide elementary students with
3 prevention and intervention services under the local fair start
4 program.

5 ((~~e~~)) (b) If separate legislation establishing the Fair Start
6 program is enacted by July 31, 1992, (a) of this subsection shall be
7 null and void.

8 ((~~14~~)) (13) \$4,000,000 of the general fund--state appropriation
9 is provided solely for magnet school grants, based on enrollments, ((~~to~~
10 ~~the Seattle and Tacoma school districts~~)) for magnet school programs
11 established to encourage racial integration of schools through
12 voluntary student transfers. The superintendent shall consider
13 criteria which expand the number of school districts receiving grants
14 and make awards accordingly for the school year starting in 1992-93.
15 The grants shall be used solely to support the development and
16 implementation of specialized curricula and instructional programs that
17 assist in the elimination, reduction, or prevention of minority group
18 isolation. Placement of students in magnet programs shall not be based
19 on test scores or grades. Grants shall be expended solely for planning
20 and promotional activities; acquisition of books, materials, and
21 equipment needed specifically to implement magnet programs; staff
22 training designed specifically to assist in the development of magnet
23 programs; and certificated staff assigned to instructional programs
24 that are in addition to the school's core basic skills curriculum and
25 that are an integral part of the magnet program. Grants may be used
26 for staff development days only if these days are in addition to
27 district-wide increases in supplemental contract days for certificated
28 instructional staff.

1 (~~(15)~~) (14) \$25,000 of the general fund--state appropriation is
2 provided solely for a program acknowledging the contributions of
3 persons awarded the United States Medal of Honor.

4 (~~(16)---\$50,000~~) (15) \$47,500 of the general fund--state
5 appropriation is provided solely for grants to school districts to
6 develop model secondary school projects that combine academic and
7 vocational education into a single instructional system. The projects
8 shall integrate vocational and academic curriculum, emphasize increased
9 guidance and counseling for students, and include active participation
10 by employers, community service providers, parents, and community
11 members.

12 (~~(17)---\$500,000~~) (16) \$475,000 of the general fund--state
13 appropriation is provided solely for grants for homeless children
14 education programs. The grant applications shall be submitted jointly
15 by school districts and at least one shelter within the district
16 serving homeless families. The grants are not intended to fund
17 separate instructional programs for homeless children unless the
18 services are necessary to facilitate adjustment into a regular
19 classroom setting. The grants may be used for staffing, for
20 coordinating the transfer of records, for transportation, for student
21 assessment, or for other individualized instruction or assistance.

22 (~~(18)~~) (17) \$50,000 of the general fund--federal appropriation is
23 provided solely for a pilot program for teenage suicide prevention
24 through the Federal Way school district. None of this amount may be
25 used by either the district or the superintendent of public instruction
26 for indirect costs.

27 (~~(19)---\$50,000~~) (18) \$48,000 of the general fund--state and
28 \$50,000 of the general fund--federal appropriation is provided solely
29 for a pilot program for teenage suicide prevention in the Northshore
30 school district.

1 (~~((21))~~) (19) \$2,000,000 of the general fund--state appropriation
2 is provided solely for grants to school districts of the second class
3 under RCW 28A.315.230. The superintendent shall provide grants based
4 on full time equivalent enrollment to applicant school districts
5 meeting all of the following criteria:

6 (a) The median household income of the district is at least twenty
7 percent below the state average;

8 (b) The number of families receiving aid to families with dependent
9 children exceeds the state-wide average by twenty percent;

10 (c) The number of persons unemployed exceeds the state-wide average
11 by twenty percent;

12 (d) The assessed valuation of property for excess levy purposes
13 would require a levy rate of more than two dollars per one thousand
14 dollars of valuation to raise a ten percent levy;

15 (e) The district does not receive federal impact aid in excess of
16 the maximum amount the district would be eligible to raise with a ten
17 percent levy; and

18 (f) The district does not receive federal forest moneys in excess
19 of its basic education allocation.

20 However, if a second class school district is a joint district
21 under RCW 28A.315.350, the criteria under this subsection shall be
22 applied based upon the county which comes closest to meeting the
23 criteria under this subsection.

24 (~~((22)—\$500,000)~~) (20) \$475,000 of the general fund--state
25 appropriation is provided solely to implement chapter 258, Laws of 1991
26 (Substitute Senate Bill No. 5504, student teaching centers).

27 (~~((23)—\$100,000)~~) (21) \$95,000 of the general fund--state
28 appropriation is provided solely for a cooperative alternative high
29 school operated jointly by the Willapa Valley, Raymond, and South Bend
30 school districts.

1 (22) \$68,000 of the general fund--state appropriation is provided
2 solely for assistance to the Blaine school district in establishing a
3 K-2 school at Point Roberts. Prior to receiving this funding, Blaine
4 school district must to the satisfaction of the superintendent of
5 public instruction negotiate with Canadian authorities to obtain
6 remedies to the border crossing delays."

7 "Sec. 516. 1991 sp.s. c 6 s 519 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

10 General Fund Appropriation \$ ((23,882,000))
11 28,502,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$2,395,000 is provided solely for the remaining months of the
15 1990-91 school year.

16 (2) The superintendent shall distribute funds for the 1991-92 and
17 1992-93 school years at a rate for each year of \$((508.82)) 507.39 per
18 eligible student.

19 (3) For a student served more than twenty-five percent of the
20 school day in a transitional bilingual program, the superintendent of
21 public instruction shall ensure that state basic education funds
22 generated by the student are expended, to the greatest extent
23 practical, in the instruction of that student.

24 (4) Project funding for special services demonstration projects
25 shall be allocated and disbursed under chapter 265, Laws of 1991
26 (Engrossed Substitute House Bill No. 1329, special services
27 demonstration projects)."

1 "Sec. 517. 1991 sp.s. c 16 s 520 is amended to read as follows:

2 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
3 **ASSISTANCE PROGRAM**

4 General Fund Appropriation \$ ((91,732,000))
5 91,352,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$8,850,000 is provided solely for the remaining months of the
9 1990-91 school year.

10 (2) Funding for school district learning assistance programs
11 serving kindergarten through grade nine shall be distributed during the
12 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
13 calculated pursuant to this subsection. The number of units for each
14 school district in each school year shall be the sum of: (a) The
15 number of full time equivalent students enrolled in kindergarten
16 through grade six in the district multiplied by the percentage of the
17 district's students taking the fourth grade basic skills test who
18 scored in the lowest quartile as compared to national norms, and then
19 reduced by the number of students ages eleven and below in the district
20 who are identified as specific learning disabled and are served through
21 programs established pursuant to chapter 28A.155 RCW; and (b) the
22 number of full time equivalent students enrolled in grades seven
23 through nine in the district multiplied by the percentage of the
24 district's students taking the eighth grade basic skills test who
25 scored in the lowest quartile as compared to national norms, and then
26 reduced by the number of students ages twelve through fourteen in the
27 district who are identified as specific learning disabled and are
28 served through programs established pursuant to chapter 28A.155 RCW.
29 In determining these allocations, the superintendent shall use the most

1 recent prior five-year average scores on the fourth grade and eighth
2 grade state-wide basic skills tests.

3 (3) Project funding for special services demonstration projects
4 shall be allocated and disbursed under chapter 265, Laws of 1991
5 (Engrossed Substitute House Bill No. 1329, special services
6 demonstration projects)."

7 "Sec. 518. 1991 sp.s. c 16 s 521 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS**

9 General Fund Appropriation \$ ((3,584,000))
10 3,405,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: Not more than \$1,792,000 of the general
13 fund appropriation may be expended during fiscal year 1992."

14 "Sec. 519. 1991 sp.s. c 16 s 522 is amended to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM**
16 **ENHANCEMENT FUNDS**

17 General Fund Appropriation \$ ((58,724,000))
18 58,589,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$5,605,000 of the general fund appropriation is provided solely
22 for the remaining months of the 1990-91 school year.

23 (2) School districts receiving moneys pursuant to this section
24 shall expend such moneys to meet educational needs identified by the
25 district within the following program areas:

- 26 (a) Prevention and intervention services in the elementary grades;
- 27 (b) Reduction of class size;

- 1 (c) Early childhood education;
- 2 (d) Student-at-risk programs, including dropout prevention and
- 3 retrieval, and substance abuse awareness and prevention;
- 4 (e) Staff development and in-service programs;
- 5 (f) Student logical reasoning and analytical skill development;
- 6 (g) Programs for highly capable students;
- 7 (h) Programs involving students in community services;
- 8 (i) Senior citizen volunteer programs; and
- 9 (j) Other purposes that enhance a school district's basic education
- 10 program including purchase of instructional materials and supplies and
- 11 other nonemployee-related costs.

12 Program enhancements funded pursuant to this section do not fall
13 within the definition of basic education for purposes of Article IX of
14 the state Constitution and the state's funding duty thereunder, nor
15 shall such funding as now or hereafter appropriated and allocated
16 constitute levy reduction funds for purposes of RCW 84.52.0531.

17 (3)(a) Allocation to eligible school districts for the 1991-92 and
18 1992-93 school years shall be calculated on the basis of average annual
19 full time equivalent enrollment, at an annual rate of up to \$35.26 per
20 pupil. For school districts enrolling not more than one hundred
21 average annual full time equivalent students, and for small school
22 plants within any school district designated as remote and necessary
23 schools, the allocations shall be determined as follows:

24 (i) Enrollment of not more than sixty average annual full time
25 equivalent students in grades kindergarten through six shall generate
26 funding based on sixty full time equivalent students;

27 (ii) Enrollment of not more than twenty average annual full time
28 equivalent students in grades seven and eight shall generate funding
29 based on twenty full time equivalent students; and

1 (ii) Enrollment of sixty or fewer average annual full time
2 equivalent students in grades nine through twelve shall generate
3 funding based on sixty full time equivalent students.

4 (b) Allocations shall be distributed on a school-year basis
5 pursuant to RCW 28A.510.250."

6 "Sec. 520. 1991 sp.s. c 16 s 523 is amended to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR CERTIFICATED**
8 **INSTRUCTIONAL STAFF--LONGEVITY SALARY INCREMENTS**

9 General Fund Appropriation \$ 48,611,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) This appropriation is intended to provide eligible certificated
13 instructional staff an average 3.2 percent increment for an additional
14 year of experience in each school year, based on LEAP Document 1R as
15 developed on March 29, 1990, at 11:00 hours.

16 (2) The superintendent shall transfer the following amounts to the
17 specified programs:

18 (a) \$((~~42,144,000~~)) 42,139,000 to General Apportionment, section
19 502 of this act;

20 (b) \$((~~6,252,000~~)) 6,258,000 to the Handicapped Education Program,
21 section 509 of this act; and

22 (c) \$((~~215,000~~)) 214,000 to the Institutional Education Program,
23 section 514 of this act.

24 (3) Certificated instructional staff salary allocations in the
25 specified programs shall be allocated in accordance with sections 502
26 and 503 of this act."

27 (End of part)

1 "PART VI

2 HIGHER EDUCATION"

3 "Sec. 601. 1991 sp.s. c 16 s 601 is amended to read as follows:

4 HIGHER EDUCATION. The appropriations in sections 602 through 610 of
5 this act are subject to the following conditions and limitations:

6 (1) "Institutions of higher education" means the institutions
7 receiving appropriations pursuant to sections 602 through 610 of this
8 act.

9 ~~((3)(a) Student Quality Standard: Each institution and branch
10 campus shall adhere to biennial budgeted enrollment levels. For the
11 1991-93 fiscal biennium, each institution of higher education shall
12 spend not less than the average biennial amount listed in this
13 subsection per full time equivalent student, plus or minus two percent.
14 The amount includes total appropriated general fund state operating
15 expenditures, less expenditures for plant maintenance and operation,
16 with the exception of Washington State University, where cooperative
17 extension and agriculture research expenditures are also excluded.~~

18	University of Washington	\$	9,996
19	Washington State University	\$	8,084
20	Eastern Washington University	\$	5,906
21	Central Washington University	\$	5,932
22	The Evergreen State College	\$	7,463
23	Western Washington University	\$	5,694
24	State Board for Community College Education	\$	3,551))

25 (2)(a) "Student quality standard" means, for each four-year
26 institution and the community and technical colleges as a whole, the
27 following amount divided by the budgeted enrollment levels specified in
28 (b) of this subsection: The general fund--state operating

1 appropriation under this act, less expenditures for plant maintenance
 2 and operation, with the exception of Washington State University, where
 3 cooperative extension and agriculture research expenditures are
 4 excluded, and with the exception of the state board for community and
 5 technical colleges, where technical college operations and FTE
 6 enrollments, the Seattle vocational institute operations and FTE
 7 enrollments, and supplemental funding and enrollments for timber-
 8 dependent communities are excluded.

9 (b) Budgeted Enrollments: Each institution shall enroll to its
 10 budgeted biennial average full time equivalent enrollments, plus or
 11 minus two percent, except each branch campus shall enroll within plus
 12 or minus twelve percent. If the estimated 1991-93 average biennial
 13 full time equivalent student enrollment of an institution or branch
 14 campus (as estimated on April 30, 1993, by the office of financial
 15 management using spring enrollment reports submitted by the
 16 institutions) varies from the biennial budgeted amount by more than two
 17 percent, or twelve percent for each branch campus, then an amount equal
 18 to the student quality standard (~~as included in (3)(a) of this~~
 19 ~~subsection per~~) multiplied by the number of full time equivalent
 20 students above or below the two percent or twelve percent branch campus
 21 variance shall revert to the state general fund. The variance
 22 allowance for the state board for community and technical colleges
 23 excludes the technical colleges.

24 25 26 27	Average 1991-93 Budgeted FTEs
28 University of Washington	
29 Main campus	29,981
30 Tacoma branch	345
31 Bothell branch	348

1	Washington State University	
2	Main campus	((15,862))
3		<u>15,806</u>
4	Tri-Cities branch	467
5	Vancouver branch	343
6	Spokane branch	((104))
7		<u>160</u>
8	Eastern Washington University	7,281
9	Central Washington University	6,361
10	The Evergreen State College	3,159
11	Western Washington University	8,913
12	State Board for Community <u>and Technical</u> Colleges	
13	((Education))	88,350

14 (c) Facilities Quality Standard: During the 1991-93 biennium, no
15 institution of higher education may allow its expenditures for plant
16 operation and maintenance to fall more than five percent below the
17 amounts allotted for this purpose.

18 (3)(a) Each four-year institution of higher education shall reduce
19 the amount of operating fee foregone revenue from tuition waivers by
20 ten percent of the fiscal year 1993 projection under the office of
21 financial management tuition and fee model used in the governor's
22 November 1991 forecast.

23 (b) The state board for community and technical colleges shall
24 reduce the amount of operating fee foregone revenue from tuition
25 waivers, for the community college system as a whole, by thirteen
26 percent of the fiscal year 1993 projection under the office of
27 financial management tuition and fee model used in the governor's
28 November 1991 forecast, excluding the adult basic education program,
29 emergency medical technician program, apprenticeship programs,

1 industrial first aid program, small business and farm management
2 program, problems of aging program, and the parent education program.

3 (4)(a) The amounts specified in (b), (c), and (d) of this
4 subsection are maximum amounts that each institution may spend from the
5 appropriations in sections 602 through 610 of this act for staff salary
6 increases on January 1, 1992, (~~and January 1, 1993,~~) excluding
7 classified staff salary increases, and subject to all the limitations
8 contained in this section.

9 (b) The following amounts shall be used to provide instruction and
10 research faculty at each four-year institution an average salary
11 increase of 3.9 percent on January 1, 1992(~~, and 3.9 percent on~~
12 ~~January 1, 1993~~)).

	1991-92	1992-93
14 University of Washington \$	2,888,000	((8,086,000))
15		<u>5,082,000</u>
16 Washington State University . . . \$	1,157,000	((3,544,000))
17		<u>2,328,000</u>
18 Eastern Washington University . . \$	435,000	((1,190,000))
19		<u>736,000</u>
20 Central Washington University . . \$	393,000	((1,053,000))
21		<u>643,000</u>
22 The Evergreen State College . . . \$	185,000	((502,000))
23		<u>309,000</u>
24 Western Washington University . . \$	540,000	((1,446,000))
25		<u>884,000</u>

26 (c) The following amounts shall be used to provide exempt
27 professional staff, academic administrators, academic librarians,
28 counselors, and teaching and research assistants as classified by the

1 office of financial management, at each four-year institution, and the
 2 higher education coordinating board an average salary increase of 3.9
 3 percent on January 1, 1992(~~(, and 3.9 percent on January 1, 1993)~~). In
 4 providing these increases, institutions shall ensure that each person
 5 employed in these classifications is granted a salary increase of 3.1
 6 percent on January 1, 1992(~~(, and 3.4 percent on January 1, 1993)~~).
 7 The remaining amounts shall be used by each institution to grant salary
 8 increases on January 1, 1992, (~~and on January 1, 1993~~) that address
 9 its most serious salary inequities among exempt staff within these
 10 classifications.

	1991-92	1992-93
11		
12 University of Washington \$	918,000 ((2,720,000))	<u>1,763,000</u>
13		
14 Washington State University . . . \$	625,000 ((1,898,000))	<u>1,251,000</u>
15		
16 Eastern Washington University . . \$	118,000 ((348,000))	<u>226,000</u>
17		
18 Central Washington University . . \$	93,000 ((275,000))	<u>179,000</u>
19		
20 The Evergreen State College . . . \$	79,000 ((232,000))	<u>150,000</u>
21		
22 Western Washington University . . \$	138,000 ((407,000))	<u>264,000</u>
23		
24 Higher Education Coordinating		
25 Board \$	25,000 ((75,000))	<u>50,000</u>
26		

27 (d) \$4,342,000 for fiscal year 1992 and \$((11,701,000)) 7,180,000
 28 for fiscal year 1993 are provided solely for the state board for

1 community and technical colleges (~~(education)~~) to provide faculty and
 2 exempt staff for the community college system as a whole excluding the
 3 technical colleges, average salary increases of 3.9 percent on January
 4 1, 1992(~~(, and 3.9 percent on January 1, 1993)~~).

5 (e) The salary increases authorized under this subsection may be
 6 granted to state employees at Washington State University who are
 7 supported in full or in part by federal land grant formula funds.

8 (~~(6)~~) (4)(a) The following amounts from the appropriations in
 9 sections 602 and 610 of this act, or as much thereof as may be
 10 necessary, shall be spent to provide employees classified by the higher
 11 education personnel board a 3.6 percent across-the-board salary
 12 increase effective January 1, 1992(~~(, and an additional 3.6 percent~~
 13 ~~across the board increase effective January 1, 1993)~~). The amount
 14 identified for the state board for community and technical colleges
 15 excludes employees of the technical colleges.

		1991-92	1992-93
17	University of Washington \$	1,422,000	((4,316,000))
18			<u>2,831,000</u>
19	Washington State University . . . \$	868,000	((2,647,000))
20			<u>1,737,000</u>
21	Eastern Washington University . . \$	214,000	((651,000))
22			<u>427,000</u>
23	Central Washington University . . \$	172,000	((525,000))
24			<u>344,000</u>
25	The Evergreen State College . . . \$	131,000	((396,000))
26			<u>260,000</u>
27	Western Washington University . . \$	232,000	((724,000))
28			<u>475,000</u>
29	State Board for Community <u>and</u>		

1	<u>Technical Colleges</u>		
2	((Education))	\$	1,323,000 ((4,031,000))
3			<u>2,645,000</u>
4	Higher Education Coordinating		
5	Board	\$	12,000 ((36,000))
6			<u>24,000</u>

7 (b) The salary increases granted in this subsection (6) of this
8 section shall be implemented in compliance and conformity with all
9 requirements of the comparable worth agreement ratified by the 1986
10 Senate Concurrent Resolution No. 126, where applicable.

11 (c) No salary increases may be paid under this subsection (6) of
12 this section to any person whose salary has been Y-rated pursuant to
13 rules adopted by the higher education personnel board.

14 ((+7)) (5) The following amounts are provided to fund as much as
15 may be required for salary increases resulting from the higher
16 education personnel board's job classification revision of clerical
17 support staff, as adopted by the board on January 3, 1991, and revised
18 by the board on February 14, 1991. The amount identified for the state
19 board for community and technical colleges excludes employees of the
20 technical colleges.

21	University of Washington	\$	2,386,000
22	Washington State University	\$	1,057,000
23	Eastern Washington University	\$	239,000
24	Central Washington University	\$	198,000
25	The Evergreen State College	\$	265,000
26	Western Washington University	\$	289,000
27	State Board for Community College Education	\$	1,634,000
28	Higher Education Coordinating Board	\$	26,000

1 (6) Each institution of higher education shall report to the office
2 of financial management all compensation paid by the institution to
3 each of its employees. The report shall include all compensation paid
4 by related organizations and foundations, including compensation paid
5 from endowment funds."

6 "Sec. 602. 1991 sp.s. c 16 s 602 is amended to read as follows:

7 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES ((EDUCATION))**

8 General Fund--State Appropriation	\$((718,695,000))
9	<u>792,307,000</u>
10 General Fund--Federal Appropriation	\$ <u>4,700,000</u>
11 TOTAL APPROPRIATION	\$ <u>797,007,000</u>

12 The appropriations in this section ((is)) are subject to the
13 following conditions and limitations:

14 (1) ((At least \$3,640,000 shall be spent on)) \$3,549,000 of the
15 general fund--state appropriation is provided solely for assessment of
16 student outcomes.

17 (2) ((At least \$1,500,000 shall be spent)) \$1,463,000 of the
18 general fund--state appropriation is provided solely to recruit and
19 retain minorities.

20 (3) The 1991-93 enrollment increases funded by this appropriation
21 shall be distributed among the community college districts based on the
22 weighted prorated percentage enrollment plan developed by the state
23 board for community and technical colleges ((education)), and contained
24 in the legislative budget notes.

25 (4) \$2,204,000 of the general fund--state appropriation is provided
26 solely for 500 supplemental FTE enrollment slots to implement section
27 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
28 5555, timber-dependent communities).

1 (5) ~~((At least \$1,500,000 shall be spent as))~~ \$1,000,000 of the
2 general fund--state appropriation is provided solely for grants to the
3 community college districts to fund unusually high start-up costs for
4 training programs.

5 (6) ~~((At least \$75,000 shall be used as payment to the state board~~
6 ~~for vocational education for the Lower Columbia College job skills~~
7 ~~program.~~

8 (7)) In addition to any other compensation adjustments provided in
9 this act, salary increments may be funded by community college
10 districts to the extent that funds are available from staff turnover.
11 A maximum of \$1,000,000 for fiscal year 1992 and \$1,240,000 for fiscal
12 year 1993 of the appropriation in this section may be expended to
13 supplement savings from staff turnover for the payment of faculty
14 salary increments. The state board for community and technical
15 colleges ((education)) shall issue system-wide guidelines for the
16 payment of salary increments for full time faculty by community college
17 districts and monitor compliance with those guidelines.

18 (7) \$78,731,000 of the general fund--state appropriation is
19 provided solely for vocational programs and adult basic education at
20 technical colleges. Of this amount, \$7,800,000 of expenditures may be
21 accrued but not disbursed.

22 (8) \$1,925,413 of the general fund--state appropriation is provided
23 solely for technical college employee salary increases in fiscal year
24 1992 and carried forward into fiscal year 1993, including \$916,913 in
25 fiscal year 1992 and \$1,008,500 in fiscal year 1993.

26 (9) \$783,000 of the general fund--state appropriation is provided
27 solely for technical college employees' insurance benefit increases.
28 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is
29 provided for fiscal year 1993.

1 (10) \$1,414,000 of the general fund--state appropriation is
2 provided solely to lease computer equipment, reprogram software and
3 data bases, and to provide for other initial operating costs necessary
4 to merge the computer systems of the technical colleges into the
5 community and technical college system created under chapter 238, Laws
6 of 1991. The apportionment of this amount among the technical colleges
7 shall be made by the director of the state board for community and
8 technical colleges.

9 (11) \$1,481,000 of the general fund--state appropriation is
10 provided solely for grants to public or private nonprofit organizations
11 to assist parents of children in headstart or early childhood education
12 and assistance programs who are enrolled in adult literacy classes or
13 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
14 provided under this subsection may be used for scholarships,
15 transportation, child care, and other support services.

16 (12) \$4,700,000 of the general fund--federal appropriation is
17 provided solely for adult basic education and other related purposes as
18 may be defined by federal regulations.

19 (13) \$3,064,000 of the general fund--state appropriation is
20 provided solely for the Seattle vocational institute.

21 (14) The state board for community and technical colleges shall
22 reduce spending by \$3,915,000 for travel, equipment, furnishings,
23 noninstructional staff, and other noninstructional expenses. These
24 funds are to be used to mitigate enrollment reductions as part of the
25 agency's 2.5 percent allotment reduction.

26 (15) \$585,000 of the general fund--state appropriation is provided
27 solely for English instruction to non-English speaking immigrants.

28 (16) From the general fund--state appropriation, the state board
29 for community and technical colleges shall place \$1,843,000 in reserve
30 status. Moneys may be removed from reserve status only to the extent

1 and in the amount that the director of financial management determines
2 that operating fee revenue to the general fund from the community
3 colleges exceeds the amount of operating fee revenue assumed in the
4 November 1991 revenue forecast."

5 "Sec. 603. 1991 sp.s. c 16 s 603 is amended to read as follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7	General Fund Appropriation	\$((689,120,000))
8		<u>666,126,000</u>
9	Medical Aid Fund Appropriation	\$ ((3,625,000))
10		<u>3,738,000</u>
11	Accident Fund Appropriation	\$ ((3,625,000))
12		<u>3,738,000</u>
13	Death Investigations Account Appropriation	\$ ((1,033,000))
14		<u>1,137,000</u>
15	Oil Spill Administration Account Appropriation	\$ 229,000
16	TOTAL APPROPRIATION	\$((697,632,000))
17		<u>674,968,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((At least \$9,007,000 shall be spent)) \$8,782,000 of the
21 general fund appropriation is provided solely to operate upper-division
22 and graduate level courses offered at the Bothell branch campus. The
23 amount referenced in this subsection does not include amounts
24 authorized for 1991-93 salary increases.

25 (2) ((At least \$7,664,000 shall be spent)) \$7,472,000 of the
26 general fund appropriation is provided solely to operate upper-division
27 and graduate level courses offered at the Tacoma branch campus. The

1 amount referenced in this subsection does not include amounts
2 authorized for 1991-93 salary increases.

3 (3) (~~At least \$400,000 shall be spent on~~) \$390,000 of the general
4 fund--state appropriation is provided solely for assessment of student
5 outcomes.

6 (4) (~~At least \$696,000 shall be spent~~) \$679,000 of the general
7 fund--state appropriation is provided solely to recruit and retain
8 minorities.

9 (5) ~~\$(575,000)~~ 561,000 is provided solely to operate the Olympic
10 natural resources center.

11 (6) \$229,000 of the oil spill administration account appropriation
12 is provided solely to implement section 10, chapter 200, Laws of 1991
13 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

14 (7) \$669,000 of the general fund--state appropriation is provided
15 solely to add 75 student FTEs to the evening degree program.

16 (8) The University of Washington shall reduce spending by
17 \$3,424,000 for travel, equipment, furnishings, noninstructional staff
18 and other noninstructional expenses. These funds are to be used to
19 eliminate enrollment reductions planned as part of the agency's 2.5
20 percent allotment reduction and to improve instruction.

21 (9) From the general fund appropriation, the university shall place
22 \$2,256,000 in reserve status. Moneys may be removed from reserve
23 status only to the extent and in the amount that the director of
24 financial management determines that operating fee revenue to the
25 general fund from the university exceeds the amount of operating fee
26 revenue assumed in the November 1991 revenue forecast."

27 "Sec. 604. 1991 sp.s. c 16 s 604 is amended to read as follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29 General Fund Appropriation ~~\$(381,720,000)~~

1

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) (~~At least \$7,917,000 shall be spent~~) \$7,719,000 is provided
5 solely to operate upper-division and graduate level courses offered at
6 the Tri-Cities branch campus. At least \$500,000 of this amount is
7 provided solely to implement sections 6, 7, and 8, chapter 341, Laws of
8 1991 (Engrossed Substitute House Bill No. 1426, research and extension
9 programs). The amount referenced in this subsection does not include
10 amounts authorized for 1991-93 salary increases.

11 (2) (~~At least \$7,125,000 shall be spent~~) \$6,947,000 is provided
12 solely to operate upper-division and graduate level courses offered at
13 the Vancouver branch campus. The amount referenced in this subsection
14 does not include amounts authorized for 1991-93 salary increases.

15 (3) (~~At least \$7,107,000 shall be spent~~) \$6,929,000 is provided
16 solely to operate graduate level courses offered at the Spokane branch
17 campus. The amount referenced in this subsection does not include
18 amounts authorized for 1991-93 salary increases.

19 (4) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
20 solely for assessment of student outcomes.

21 (5) (~~At least \$300,000 shall be spent~~) \$293,000 is provided
22 solely to recruit and retain minorities.

23 (6) \$60,000 is provided solely for the aquatic animal health
24 program.

25 (7) \$779,000 is provided solely to operate the international
26 marketing program for agriculture commodities and trade (IMPACT). If
27 House Bill No. 2316 (IMPACT sunset termination) is not enacted by June
28 30, 1992, the amount provided in this subsection shall lapse.

1 (8) Washington State University shall reduce spending by \$1,643,000
2 for travel, equipment, furnishings, noninstructional staff and other
3 noninstructional expenses. These funds are to be used to eliminate
4 enrollment reductions of planned as part of the agency's 2.5 percent
5 allotment reduction and to improve instruction.

6 (9) Funding for the agricultural experimental stations shall not be
7 reduced by more than 2.5 percent from the initial 1991-93 biennial
8 allotted level.

9 (10) From this appropriation, the university shall place \$1,083,000
10 in reserve status. Moneys may be removed from reserve status only to
11 the extent and in the amount that the director of financial management
12 determines that operating fee revenue to the general fund from the
13 university exceeds the amount of operating fee revenue assumed in the
14 November 1991 revenue forecast."

15 **"Sec. 605.** 1991 sp.s. c 16 s 605 is amended to read as follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17 General Fund Appropriation	\$((103,396,000))
18	<u>99,961,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) ((At least \$400,000 shall be spent on)) \$390,000 is provided
22 solely for assessment of student outcomes.

23 (2) ((At least \$200,000 shall be spent)) \$195,000 is provided
24 solely to recruit and retain minorities.

25 (3) Eastern Washington University shall reduce spending by \$547,000
26 for travel, equipment, furnishings, noninstructional staff and other
27 noninstructional expenses. These funds are to be used to improve
28 instruction.

1 (4) From this appropriation, the university shall place \$182,000 in
2 reserve status. Moneys may be removed from reserve status only to the
3 extent and in the amount that the director of financial management
4 determines that operating fee revenue to the general fund from the
5 university exceeds the amount of operating fee revenue assumed in the
6 November 1991 revenue forecast."

7 "Sec. 606. 1991 sp.s. c 16 s 606 is amended to read as follows:

8 **FOR CENTRAL WASHINGTON UNIVERSITY**

9 General Fund Appropriation \$ ((88,061,000))
10 85,132,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
14 solely for assessment of student outcomes.

15 (2) (~~At least \$151,000 shall be spent~~) \$147,000 is provided
16 solely to recruit and retain minorities.

17 (3) Central Washington University shall reduce spending by \$446,000
18 for travel, equipment, furnishings, noninstructional staff and other
19 noninstructional expenses. These funds are to be used to improve
20 instruction.

21 (4) From this appropriation, the university shall place \$97,000 in
22 reserve status. Moneys may be removed from reserve status only to the
23 extent and in the amount that the director of financial management
24 determines that operating fee revenue to the general fund from the
25 university exceeds the amount of operating fee revenue assumed in the
26 November 1991 revenue forecast."

27 "Sec. 607. 1991 sp.s. c 16 s 607 is amended to read as follows:

1 **FOR THE EVERGREEN STATE COLLEGE**

2 General Fund Appropriation \$ ((55,374,000))
3 53,880,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
7 solely for assessment of student outcomes.

8 (2) (~~At least \$100,000 shall be spent~~) \$98,000 is provided solely
9 to recruit and retain minorities.

10 (3) The Evergreen State College shall reduce spending by \$222,000
11 for travel, equipment, furnishings, noninstructional staff and other
12 noninstructional expenses. These funds are to be used to improve
13 instruction.

14 (4) From this appropriation, the college shall place \$51,000 in
15 reserve status. Moneys may be removed from reserve status only to the
16 extent and in the amount that the director of financial management
17 determines that operating fee revenue to the general fund from the
18 college exceeds the amount of operating fee revenue assumed in the
19 November 1991 revenue forecast."

20 "Sec. 608. 1991 sp.s. c 16 s 608 is amended to read as follows:

21 **FOR WESTERN WASHINGTON UNIVERSITY**

22 General Fund Appropriation \$((115,445,000))
23 111,548,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
27 solely for assessment of student outcomes.

1 (2) (~~At least \$200,000 shall be spent~~) \$195,000 is provided
2 solely to recruit and retain minorities.

3 (3) Western Washington University shall reduce spending by \$601,000
4 for travel, equipment, furnishings, noninstructional staff and other
5 noninstructional expenses. These funds are to be used to improve
6 instruction.

7 (4) From this appropriation, the university shall place \$171,000 in
8 reserve status. Moneys may be removed from reserve status only to the
9 extent and in the amount that the director of financial management
10 determines that operating fee revenue to the general fund from the
11 university exceeds the amount of operating fee revenue assumed in the
12 November 1991 revenue forecast."

13 "Sec. 609. 1991 sp.s. c 16 s 609 is amended to read as follows:

14 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
15 **ADMINISTRATION**

16	General Fund--State Appropriation	\$	((4,633,000))
17			<u>4,380,000</u>
18	General Fund--Federal Appropriation	\$	230,000
19	TOTAL APPROPRIATION	\$	((4,863,000))
20			<u>4,610,000</u>

21 The appropriations in this section are provided to carry out the
22 policy coordination, planning, studies, and administrative functions of
23 the board and are subject to the following conditions and limitations:

24 (1) \$((100,000)) 50,000 of the general fund--state appropriation is
25 provided solely to continue the Washington state writing demonstration
26 project to be administered by the board or its designee. Under the
27 project, proposals shall be competitively selected that enhance the
28 skills of writing teachers in grades kindergarten through twelve in

1 Washington public schools. The board shall evaluate the project by
2 September 1, 1992, and recommend to the governor and legislature
3 whether or not it should be continued.

4 (2) The higher education coordinating board shall implement the
5 following measures regarding tuition and fee waivers, reduced fees, and
6 residency exemptions:

7 (a) Each state university, regional university, state college, and
8 the community college system shall include a special report on tuition
9 and fee waivers in its biennial budget request.

10 (b) By December 1, 1991, in cooperation with the house of
11 representatives and senate higher education and fiscal committees, the
12 board shall develop and recommend evaluation criteria. The criteria
13 shall include, but not be limited to, consideration of a financial
14 needs test and a reauthorization requirement. The criteria for space-
15 available waiver programs shall include, but not be limited to,
16 consideration of overall access, demand, and effectiveness in achieving
17 program goals.

18 (c) Using the criteria, the board shall review and evaluate at
19 least half of the existing programs by June 30, 1993, and recommend the
20 continuation, modification, or termination of evaluated programs to the
21 governor, the legislature, and the institutions of higher education.

22 (3) \$((~~52,000~~)) 50,000 of the general fund--state appropriation is
23 provided solely to implement sections 7 and 8, chapter 228, Laws of
24 1991 (Engrossed Substitute Senate Bill No. 5475, higher education
25 services for students with disabilities).

26 (4) \$((~~70,000~~)) 63,000 of the general fund--state appropriation is
27 provided solely for a higher education faculty compensation study. By
28 June 1, 1992, the higher education coordinating board, in consultation
29 with the state board for community college education and with the
30 cooperation of the institutions of higher education, shall report to

1 the appropriate committees of the legislature on higher education
2 faculty compensation. The report shall include historical and current
3 information as well as recommendations regarding: (a) Salary
4 increments; (b) salary disparity among institutions and within
5 departments of institutions; and (c) performance-based compensation
6 plans.

7 (5) \$((230,000)) 190,000 of the general fund--state appropriation
8 is provided solely for the purposes of section 5, chapter 322, Laws of
9 1991 (Engrossed Substitute House Bill No. 1960, health personnel
10 resources plan).

11 (6) \$((546,000)) 538,000 of the general fund--state appropriation
12 is provided solely to implement sections 18 through 21, chapter 315,
13 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
14 dependent communities)."

15 "Sec. 610. 1991 sp.s. c 16 s 610 is amended to read as follows:

16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
17 **PROGRAMS**

18	General Fund--State Appropriation	\$ ((74,898,000))
19		<u>74,790,000</u>
20	General Fund--Federal Appropriation	\$ 3,326,000
21	State Education Grant Account Appropriation	\$ 40,000
22	TOTAL APPROPRIATION	\$ ((78,264,000))
23		<u>78,156,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((1,012,000)) 962,000 of the general fund--state appropriation
27 is provided solely for the displaced homemakers program.

1 (2) \$((467,000)) 444,000 of the general fund--state appropriation
2 is provided solely for the western interstate commission for higher
3 education.

4 (3) \$((73,419,000)) 73,384,000 of the general fund--state
5 appropriation is provided solely for student financial aid, including
6 all administrative costs. Of this amount:

7 (a) \$((66,639,000)) 66,725,000 is provided solely for the state
8 need grant and state work study programs. Not less than \$24,200,000
9 shall be expended for state work study grants. Any state need grant
10 moneys not awarded by April 1 of each year may be transferred to the
11 state work study program for distribution. The state need grant award
12 to any individual shall not exceed the amount received by a student
13 attending a state research university.

14 (b) \$2,000,000 is provided solely for educational opportunity
15 grants.

16 (c) \$150,000 is provided solely for the health professional loan
17 repayment program.

18 (d) \$234,000 of the general fund--state appropriation is provided
19 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
20 Bill No. 5022, teacher excellence awards).

21 (e) A maximum of \$((350,000)) 229,000 may be expended to increase
22 the financial aid administrative budget, excluding the four percent
23 state work study program administrative allowance provision."

24 "Sec. 611. 1991 sp.s. c 16 s 611 is amended to read as follows:

25 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

26 General Fund Appropriation \$ ((613,000))

27 463,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely to
3 carry out the administrative and fiscal responsibilities of the joint
4 center for higher education pursuant to chapter 205, Laws of 1991
5 (House Bill No. 2198, joint center for higher education)."

6 "Sec. 612. 1991 sp.s. c 16 s 612 is amended to read as follows:

7 **FOR THE COMPACT FOR EDUCATION**

8	General Fund Appropriation	\$	((101,000))
9			<u>98,000</u> "

10 "Sec. 613. 1991 sp.s. c 16 s 613 is amended to read as follows:

11 **FOR THE ((STATE BOARD FOR VOCATIONAL EDUCATION)) WORKFORCE TRAINING AND**
12 **EDUCATION COORDINATING BOARD**

13	General Fund--State Appropriation	\$	((4,043,000))
14			<u>3,902,000</u>
15	General Fund--Federal Appropriation	\$	33,067,000
16	TOTAL APPROPRIATION	\$	((37,110,000))
17			<u>36,969,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: From moneys provided to the board for the
20 job skills training program, the board shall allocate \$500,000 to a
21 state technical or community college for the purpose of a vocational
22 training program for the maintenance of commercial aircraft. The board
23 shall allocate moneys under this section only after the governor
24 determines that a commercial airline will establish a new facility in
25 this state for the maintenance of commercial aircraft. If no
26 determination is made by January 1, 1993, or if the governor determines
27 prior to that date that no facility will be established, this

1 limitation shall have no effect and the board may allocate these moneys
2 for other purposes of the job skills program."

3 "Sec. 614. 1991 sp.s. c 16 s 615 is amended to read as follows:

4 **FOR THE HIGHER EDUCATION PERSONNEL BOARD**

5 Higher Education Personnel Board Service Fund

6	Appropriation	\$ ((2,405,000))
7		<u>2,269,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$2,000 is provided solely for salary increases for staff of the
11 higher education personnel board resulting from the higher education
12 personnel board's job classification revision of clerical support
13 staff.

14 (2) \$((60,000)) 44,000 is provided solely for a 3.6 percent across-
15 the-board salary increase effective January 1, 1992, ((and an
16 additional 3.6 percent across the board salary increase effective
17 January 1, 1993,)) for classified and exempt staff of the higher
18 education personnel board."

19 "Sec. 615. 1991 sp.s. c 16 s 616 is amended to read as follows:

20 **FOR WASHINGTON STATE LIBRARY**

21	General Fund--State Appropriation	\$ ((14,495,000))
22		<u>13,979,000</u>
23	General Fund--Federal Appropriation	\$ 4,671,000
24	General Fund--Private/Local Appropriation	\$ 46,000
25	TOTAL APPROPRIATION	\$ ((19,212,000))
26		<u>18,696,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$((~~2,463,516~~)) 2,420,516 of the general fund appropriation, of
4 which \$54,000 is from federal funds, are provided solely for a contract
5 with the Seattle public library for library services for the blind and
6 physically handicapped.

7 (2) \$((~~100,000~~)) 97,500 of the general fund--state appropriation is
8 provided solely to contract for provision of compiled business data
9 regarding the Pacific rim region. Contracts shall be limited to
10 Washington state libraries that comprise the Pacific rim business
11 information service."

12 "Sec. 616. 1991 sp.s. c 16 s 617 is amended to read as follows:

13 **FOR THE WASHINGTON STATE ARTS COMMISSION**

14	General Fund--State Appropriation	\$	((4,706,000))
15			<u>4,422,000</u>
16	General Fund--Federal Appropriation	\$	900,000
17	TOTAL APPROPRIATION	\$	((5,606,000))
18			<u>5,322,000"</u>

19 "Sec. 617. 1991 sp.s. c 16 s 618 is amended to read as follows:

20 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

21	General Fund Appropriation	\$	((1,278,000))
22			<u>1,282,000"</u>

23 "Sec. 618. 1991 sp.s. c 16 s 619 is amended to read as follows:

24 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

25	General Fund Appropriation	\$	((922,000))
26			<u>894,000"</u>

1 "Sec. 619. 1991 sp.s. c 16 s 620 is amended to read as follows:

2 **FOR THE STATE CAPITOL HISTORICAL ASSOCIATION**

3	General Fund Appropriation	\$	((1,117,000))
4			<u>1,066,000</u>
5	State Capitol Historical Association Museum		
6	Account Appropriation	\$	135,000
7	TOTAL APPROPRIATION	\$	((1,252,000))
8			<u>1,201,000"</u>

9 "Sec. 620. 1991 sp.s. c 16 s 621 is amended to read as follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**

11	General Fund Appropriation--State	\$	((12,450,000))
12			<u>12,074,000</u>
13	General Fund Appropriation--Federal	\$	235,000
14	TOTAL APPROPRIATION	\$	((12,685,000))
15			<u>12,309,000"</u>

16 "Sec. 621. 1991 sp.s. c 16 s 622 is amended to read as follows:

17 **FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund Appropriation--State	\$	((6,657,000))
19			<u>6,420,000</u>
20	General Fund Appropriation--Federal	\$	68,000
21	TOTAL APPROPRIATION	\$	((6,725,000))
22			<u>6,488,000"</u>

23 "NEW SECTION. **Sec. 622. WASHINGTON INSTITUTE OF APPLIED**
24 **TECHNOLOGY.** 1991 sp.s. c 16 s 614 is repealed."

25 (End of part)

1 "PART VII

2 SPECIAL APPROPRIATIONS"

3 "Sec. 701. 1991 sp.s. c 16 s 701 is amended to read as follows:

4 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
5 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

6	General Fund Appropriation	\$((600,303,000))
7		<u>590,703,000</u>

8 This appropriation is for deposit into the accounts listed in
9 section 801 of this act."

10 "Sec. 702. 1991 sp.s. c 16 s 706 is amended to read as follows:

11 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
12 REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

13	State Convention and Trade Center Appropriation	\$	8,926
14	Excess Earnings Account Appropriation	\$	750,000
15	State/Local Improvements Revolving Account		
16	Appropriation	\$	3,574
17	State/Local Improvements Revolving Account Waste		
18	Disposal Facilities Appropriation	\$	13,388
19	State Building Construction Account		
20	Appropriation	\$	44,715,566
21	State/Local Improvements Revolving Account Water		
22	Supply Facilities Appropriation	\$	2,680
23	Motor Vehicle Fund Appropriation	\$	1,542,000
24	Urban Arterial Trust Account Appropriation	\$	552,496
25	Labor and Industries Construction Appropriation	\$	583,115
26	TOTAL APPROPRIATION	\$	48,171,745

1 Total Bond Retirement and Interest
 2 Appropriations contained in sections 701
 3 through 706, chapter 16, Laws of 1991 sp.
 4 sess., as amended by this act (\$1,009,464,782))
 5 999,865,814"

6 "Sec. 703. 1991 sp.s. c 16 s 707 is amended to read as follows:

7 **FOR THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND**

8	General Fund Appropriation	\$	((9,532,000))
9			<u>9,294,000</u>
10	Motor Vehicle Fund Appropriation	\$	8,942,000
11	Wildlife Fund Appropriation	\$	106,000
12	Accident Fund Appropriation	\$	4,000
13	((Ferry System Revolving)) <u>Marine Operating</u>		
14	Account Appropriation	\$	4,744,000
15	Liquor Revolving Fund Appropriation	\$	378,000
16	Lottery Administrative Account	\$	50,000
17	Resource Management Cost Account Appropriation . .	\$	980,000
18	Public Service Revolving Account Appropriation . .	\$	48,000
19	TOTAL APPROPRIATION	\$	((24,784,000))
20			<u>24,546,000"</u>

21 "Sec. 704. 1991 sp.s. c 16 s 708 is amended to read as follows:

22 **FOR THE GOVERNOR--EMERGENCY FUND**

23	General Fund Appropriation	\$	((1,500,000))
24			<u>862,000</u>

25 The appropriation in this section is for the governor's emergency
 26 fund, for the critically necessary work of any agency."

1 "Sec. 705. 1991 sp.s. c 16 s 709 is amended to read as follows:

2 **FOR THE GOVERNOR--TORT DEFENSE SERVICES**

3	General Fund Appropriation	\$	((1,542,000))
4			<u>1,503,000</u>
5	Special Fund Agency Tort Defense Services		
6	Revolving Fund Appropriation	\$	850,000
7	TOTAL APPROPRIATION	\$	((2,392,000))
8			<u>2,353,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: To facilitate payment of tort defense
11 services from special funds, the state treasurer is directed to
12 transfer sufficient moneys from each special fund to the special fund
13 tort defense services revolving fund, in accordance with schedules
14 provided by the office of financial management. The governor shall
15 distribute the moneys appropriated in this section to agencies to pay
16 for tort defense services."

17 "Sec. 706. 1991 sp.s. c 16 s 710 is amended to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

19	(1) There is appropriated to the office of financial		
20	management for payment of supplies and services		
21	furnished in previous biennia, from the General		
22	Fund	\$	((800,000))
23			<u>762,000</u>

24 (2) The following sums, or so much thereof as shall
25 severally be found necessary, are hereby
26 appropriated and authorized to be expended out
27 of the several funds indicated, for the period
28 from the effective date of this act to June 30,

1 1993, in order to reimburse the general fund for
2 expenditures from belated claims, to be
3 disbursed on vouchers approved by the office of
4 financial management:

5	Archives and Records Management Account	\$	((562))
6			<u>871</u>
7	Winter Recreational Program Account	\$	75
8	Snowmobile Account	\$	226
9	Flood Control Assistance Account	\$	1,354
10	Aquatic Lands Enhancement	\$	((6))
11			<u>110</u>
12	State Investment Board Expense Account	\$	1,995
13	State Toxics Control Account	\$	671
14	State Emergency Water Projects Revolving		
15	Account	\$	16
16	<u>Charitable, Educational, Penal and</u>		
17	<u>Reformatory Institutions Account</u>	<u>\$</u>	<u>19,384</u>
18	State and Local Improvement Revolving Account--		
19	Waste Disposal Facilities	\$	384
20	Local Toxics Control Account	\$	((3,626))
21			<u>51,879</u>
22	Litter Control Account	\$	((173))
23			<u>299</u>
24	State Patrol Highway Account	\$	((29,500))
25			<u>120,300</u>
26	State Wildlife Fund	\$	((31,700))
27			<u>31,900</u>
28	<u>Highway Safety Account</u>	<u>\$</u>	<u>597</u>
29	Motor Vehicle Fund	\$	((42,708))
30			<u>46,932</u>

1	High Capacity Transportation Account	\$	7,110
2	Public Service Revolving Account	\$	3,038
3	Insurance Commissioner's Regulatory Account .	\$	2,079
4	<u>Water Quality Account</u>	<u>\$</u>	<u>88,565</u>
5	State Treasurer's Service Fund	\$	((37))
6			<u>546</u>
7	<u>Drug Enforcement and Education Account</u>	<u>\$</u>	<u>400</u>
8	Legal Services Revolving Fund	\$	24,362
9	Municipal Revolving Account	\$	6,249
10	Department of Personnel Service Fund	\$	1,238
11	State Auditing Services Revolving Account . .	\$	2,878
12	Liquor Revolving Fund	\$	((21,372))
13			<u>22,597</u>
14	<u>Convention and Trade Center Operations Account</u>	<u>\$</u>	<u>4,037</u>
15	Department of Retirement Systems Expense Fund	\$	((1,234))
16			<u>2,415</u>
17	Accident Fund	\$	3,034
18	Medical Aid Fund	\$	3,034"

19 **"Sec. 707.** 1991 sp.s. c 16 s 711 is amended to read as follows:
20 FOR SUNDRY CLAIMS The following sums, or so much thereof as may be
21 necessary, are appropriated from the general fund, unless otherwise
22 indicated, for relief of various individuals, firms, and corporations
23 for sundry claims. These appropriations are to be disbursed on
24 vouchers approved by the director of general administration, except as
25 otherwise provided, as follows:
26 (1) Pay'n Save Drug Stores, Inc., in settlement of
27 medical assistance pharmacy billings during the
28 1989-91 biennium: PROVIDED, That the department

1	of social and health services shall seek		
2	reimbursement from federal funds to the maximum		
3	extent permitted by federal law	\$	8,111.92
4	(2) <u>State Auditor, for payment of weed district</u>		
5	<u>assessments against state lands pursuant to</u>		
6	<u>RCW 17.04.180</u>	\$	1,715.72
7	(3) <u>City of Tacoma, in settlement of all claims per</u>		
8	<u>Pierce County Superior Court, Cause No.</u>		
9	<u>86-2-09014-8</u>	\$	<u>758,052.07</u>
10	(4) <u>Charles Bauleke, for payment of claim number</u>		
11	<u>SCJ-91-13</u>	\$	<u>3,347</u>
12	(5) <u>Carol Berg, for payment of claim number</u>		
13	<u>SCJ-91-18</u>	\$	<u>5,120.22</u>
14	(6) <u>Denny Flatz, for payment of claim number</u>		
15	<u>SCJ-91-21</u>	\$	<u>6,603.87</u>
16	(7) <u>Cynthia A. Fonken, for payment of claim</u>		
17	<u>numbers SCJ-91-17 and SCJ-91-15</u>	\$	<u>6,815.93</u>
18	(8) <u>Wesley A. Grow, for payment of claim number</u>		
19	<u>SCJ-90-16</u>	\$	<u>2,143</u>
20	(9) <u>Larry Harris, for payment of claim number</u>		
21	<u>SCJ-91-20</u>	\$	<u>2,379</u>
22	(10) <u>Steve Allen Rice, for payment of claim number</u>		
23	<u>SCJ-91-25</u>	\$	<u>4,031.11</u>

24 "Sec. 708. 1991 sp.s. c 16 s 712 is amended to read as follows:

25 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE BENEFITS**

26	General Fund--State Appropriation	\$	((115,019,000))
27			<u>92,481,000</u>
28	General Fund--Federal Appropriation	\$	((17,626,000))

1		<u>12,570,000</u>
2	Special Fund Salary and Insurance Contribution	
3	Increase Revolving Fund Appropriation	\$((109,009,000))
4		<u>98,786,000</u>
5	TOTAL APPROPRIATION	\$((241,654,000))
6		<u>203,837,000</u>

7 The appropriations in this section, or so much thereof as may be
8 necessary, shall be expended solely for the purposes designated in this
9 section and are subject to the conditions and limitations specified in
10 this section.

11 (1) (~~(\$62,500,000)~~) \$45,179,000 of the general fund--state
12 appropriation, ~~\$(16,500,000)~~ 11,992,000 of the general fund--federal
13 appropriation, and ~~\$(41,800,000)~~ 30,151,000 of the special fund
14 salary and insurance contribution increase revolving fund appropriation
15 are provided solely for a 3.6 percent across-the-board salary increase
16 effective January 1, 1992, (~~and an additional 3.6 percent across the~~
17 ~~board salary increase effective January 1, 1993,~~) for all classified
18 and exempt employees under the state personnel board and commissioned
19 officers of the Washington state patrol.

20 (2) \$3,100,000 of the general fund--state appropriation, \$735,000
21 of the general fund--federal appropriation, and \$107,000 of the special
22 fund salary and insurance contribution are provided solely to:

23 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
24 and an additional 3.6 percent salary increase effective January 1,
25 1993, to registered nurses and related job classes requiring licensure
26 as a registered nurse; and

27 (b) Increase shift differential pay for registered nurses and
28 related job classes requiring licensure as a registered nurse from

1 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
2 hour to \$2.50 per hour for night shift.

3 The salary increases granted in this subsection shall be in
4 addition to any increase granted under subsection (1) of this section,
5 and shall be granted only to employees classified under the state
6 personnel board.

7 (3) (~~(\$860,000)~~) \$779,000 of the general fund--state appropriation
8 and \$235,000 of the general fund--federal appropriation are provided
9 solely to grant a five-range, or approximately 12.5 percent, salary
10 increase effective July 1, 1991, to the psychologist 5 and psychologist
11 6 job classes (classes 6816 and 6820) to address problems with
12 recruitment and retention.

13 (4) (~~(\$121,000)~~) \$75,000 of the general fund--state appropriation,
14 \$8,000 of the general fund--federal appropriation, and \$4,030,000 of
15 the special fund salary and insurance contribution increase revolving
16 fund appropriation are provided for a four range, or approximately ten
17 percent, salary increase effective July 1, 1991, for the transportation
18 technician 2, transportation engineer 2, transportation engineer 5, and
19 right-of-way agent 2 job classes, and all job classes directly indexed
20 to one of those four benchmark job classes.

21 (5) (~~(\$759,000)~~) \$719,000 of the general fund--state appropriation,
22 \$147,000 of the general fund--federal appropriation, and \$873,000 of
23 the special fund salary and insurance contribution increase revolving
24 fund appropriation are provided for a two-range, or approximately 5
25 percent, salary increase effective January 1, 1992, for the
26 environmental engineer 2, architect 1, and civil engineer 2 job
27 classes, and all job classes directly indexed to one of those three
28 benchmark job classes.

29 The salary increase granted in this subsection shall be in addition
30 to any increase granted under subsection (1) of this section.

1 (6) The governor shall allocate to state agencies (~~(\$15,000,000)~~)
2 \$14,910,000 from the general fund--state appropriation, and \$15,000,000
3 from the special fund salary and insurance contribution increase
4 revolving fund appropriation to fulfill the 1991-93 obligations of the
5 comparable worth agreement ratified by 1986 Senate Concurrent
6 Resolution No. 126. The amounts allocated under this subsection are
7 for employees classified under both the state personnel board and the
8 higher education personnel board systems.

9 (7) The salary increases granted in this section shall be
10 implemented in compliance and conformity with all requirements of the
11 comparable worth agreement ratified by the 1986 Senate Concurrent
12 Resolution No. 126, where applicable.

13 (8)(a) The monthly contributions for insurance benefit premiums
14 shall not exceed \$289.95 per eligible employee for fiscal year 1992,
15 and ~~\$(321.80))~~ 317.79 for fiscal year 1993.

16 (b) The monthly contributions for the margin in the self-insured
17 medical and dental plans and for the operating costs of the health care
18 authority shall not exceed \$8.36 per eligible employee for fiscal year
19 1992, and ~~\$(6.31))~~ 6.41 for fiscal year 1993.

20 (c) Any returns of funds to the health care authority resulting
21 from favorable claims experienced during the 1991-93 biennium shall be
22 held in reserve within the state employees insurance account until
23 appropriated by the legislature.

24 (d) Funds provided under this section, including funds resulting
25 from dividends or refunds, shall not be used to increase employee
26 insurance benefits over the level of services provided on the effective
27 date of this act. Contributions by any county, municipal, or other
28 political subdivision to which coverage is extended after the effective
29 date of this act shall not receive the benefit of any surplus funds

1 attributable to premiums paid prior to the date on which coverage is
2 extended.

3 (9) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer is directed to transfer sufficient moneys
5 from each dedicated fund or account to the special fund salary and
6 insurance contribution increase revolving fund in accordance with
7 schedules provided by the office of financial management.

8 (10) In calculating individual agency allocations for this section,
9 the office of financial management shall calculate the allocation of
10 each subsection separately. The separate allocations for each agency
11 may be combined under a single appropriation code for improved
12 efficiency. The office of financial management shall transmit a list
13 of agency allocations by subsection to the senate committee on ways and
14 means and the house of representatives committee on appropriations.

15 (11) No salary increase may be paid under this section to any
16 person whose salary has been Y-rated pursuant to rules adopted by the
17 state personnel board.

18 (12) A maximum of ~~\$(7,342,000)~~ 5,923,900 of the special fund
19 salary and insurance contribution increase revolving fund appropriation
20 in this section may be expended for salary and benefit increases for
21 ferry workers consistent with the 1991-93 transportation appropriations
22 act.

23 (13) The general fund--state appropriation has been reduced by
24 \$3,835,000, the general fund--federal appropriation has been reduced by
25 \$548,000, and the special fund salary and insurance contribution
26 increase revolving fund appropriation has been reduced by \$1,401,000 as
27 a result of the revised public employees' and teachers' retirement
28 system contribution rates provided in Substitute Senate Bill No. 6286
29 (adjusting pension contribution rates). The office of financial

1 management shall reduce allocations for individual state agencies and
2 institutions of higher education accordingly."

3 "Sec. 709. 1991 sp.s. c 16 s 714 is amended to read as follows:

4 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**
5 **SYSTEMS**

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations shall be made on a
8 quarterly basis.

9 (1) There is appropriated for state contributions to the law
10 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
11 General Fund Appropriation	\$76,000,000(81,500,000)	
		<u>58,125,000</u>
14 TOTAL APPROPRIATION \$	(157,500,000)	
		<u>134,125,000</u>

16 (2) There is appropriated for contributions to the judicial
17 retirement system:

	FY 1992	FY 1993
19 General Fund Appropriation	\$ 3,371,000	3,371,000
20 TOTAL APPROPRIATION \$	6,742,000	

21 The appropriation in this subsection is subject to the following
22 conditions and limitations: \$92,000 is provided solely to implement
23 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial
24 retirement system).

25 (3) There is appropriated for contributions to the judges
26 retirement system:

	FY 1992	FY 1993
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1 General Fund Appropriation \$ 506,000 506,000
 2 TOTAL APPROPRIATION \$ 1,012,000

3 The appropriation in this subsection is subject to the following
 4 conditions and limitations: \$2,000 is provided solely to implement
 5 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial
 6 retirement system)."

7 "NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF RETIREMENT**
 8 **SYSTEMS--RETIREMENT ALLOWANCES**

9 General Fund--State Appropriation \$ 5,000,000

10 The appropriation in this section is subject to the following
 11 conditions and limitations: The appropriation is provided solely to
 12 implement Engrossed Substitute Senate Bill No. 5380 (retirement
 13 allowances)."

14 **"Sec. 711.** 1991 sp.s. c 16 s 715 is amended to read as follows:
 15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
 16 **SYSTEMS**

	FY 1992	FY 1993
17		
18 General Fund--State Appropriation \$	1,295,000((3,255,000))	
19		<u>1,014,000</u>
20 Special Retirement Contribution Increase		
21 Revolving Fund Appropriation \$	900,000((2,100,000))	
22		<u>570,000</u>
23 TOTAL APPROPRIATION \$	((7,550,000))	
24		<u>3,779,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

1 (1) In addition to any cost of living adjustments provided under
2 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
3 1992, the department of retirement systems shall also pay an additional
4 adjustment to any retiree of plan I of the public employees retirement
5 system or plan I of the teachers retirement system whose state
6 retirement benefit has a purchasing power of less than 60 percent of
7 the purchasing power of the benefit the retiree received at age 65.
8 Each such retiree shall be given a one-time increase sufficient, when
9 combined with any other adjustment received on July 1, 1991, to restore
10 the purchasing power of the retiree's state retirement benefit to 60
11 percent of the purchasing power of the benefit received by the retiree
12 at age 65. This increase shall be calculated using the formulas
13 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
14 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
15 remainder of the 1991-93 biennium.

16 (2) \$((~~4,450,000~~)) 2,209,000 of the general fund--state
17 appropriation and \$((~~3,000,000~~)) 1,470,000 of the special retirement
18 contribution increase revolving fund appropriation, or as much thereof
19 as may be necessary, shall be distributed to state agencies to increase
20 state contributions to the public employees retirement system to
21 implement subsection (1) of this section.

22 (3) \$100,000 of the general fund--state appropriation, or as much
23 thereof as may be necessary, shall be distributed to state agencies to
24 increase state contributions to the teachers retirement system to
25 implement subsection (1) of this section."

26 "Sec. 712. 1991 sp.s. c 16 s 716 is amended to read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

28 General Fund Appropriation \$ ((~~7,450,000~~))

29 6,600,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) In addition to any cost-of-living adjustments provided under
4 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
5 1992, the department of retirement systems shall also pay an additional
6 adjustment to any retiree of plan I of the public employees' retirement
7 system or plan I of the teachers' retirement system whose state
8 retirement benefit has a purchasing power of less than 60 percent of
9 the purchasing power of the benefit the retiree received at age 65.
10 Each such retiree shall be given a one-time increase sufficient, when
11 combined with any other adjustment received on July 1, 1991, to restore
12 the purchasing power of the retiree's state retirement benefit to 60
13 percent of the purchasing power of the benefit received by the retiree
14 at age 65. This increase shall be calculated using the formulas
15 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
16 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
17 remainder of the 1991-93 biennium.

18 (2) \$5,550,000 for the teachers' retirement system and
19 \$((~~1,900,000~~)) 1,050,000 for the public employees' retirement system
20 shall be distributed to local school districts and educational service
21 districts to increase state retirement system contributions to
22 implement subsection (1) of this section."

23 (End of part)

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"PART VIII

OTHER TRANSFERS AND APPROPRIATIONS"

"Sec. 801. 1991 sp.s. c 16 s 801 is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT
TO THE STATUTORY DEBT LIMIT**

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,370,000
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	1,844,000
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation	\$	1,902,000
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	376,000
State Building Bond Redemption Fund 1973 Appropriation	\$	3,796,000
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,387,000
State Building Authority Bond Redemption Fund Appropriation	\$	9,408,000
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,000
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,189,000
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	57,907,000
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,105,058

1	Recreation Improvements Bond Redemption Fund		
2	Appropriation	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund Appropriation	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	Appropriation	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 Appropriation	\$	124,027
9	Fisheries Bond Redemption Fund 1976 Appropriation .	\$	761,536
10	Higher Education Bond Redemption Fund 1975		
11	Appropriation	\$	2,164,887
12	State Building Bond Retirement Fund 1975		
13	Appropriation	\$	426,060
14	Social and Health Services Bond Redemption Fund		
15	1976 Appropriation	\$	9,467,557
16	Emergency Water Projects Bond Retirement Fund 1977		
17	Appropriation	\$	2,624,875
18	Higher Education Bond Redemption Fund 1977		
19	Appropriation	\$	16,559,408
20	Salmon Enhancement Bond Redemption Fund 1977		
21	Appropriation	\$	3,883,552
22	Fire Service Training Center Bond Retirement Fund		
23	1977 Appropriation	\$	739,795
24	State General Obligation Bond Retirement Bond 1979		
25	Appropriation	\$	491,009,053
26	TOTAL APPROPRIATION	\$	((642,277,149))
27			<u>642,274,784</u>

1 The total expenditures from the state treasury under the
2 appropriations in this section and in section 701 of this act shall not
3 exceed the total appropriation in this section."

4 "Sec. 802. 1991 sp.s. c 16 s 804 is amended to read as follows:

5 **FOR THE STATE TREASURER--TRANSFERS**

6 General Government Special Revenue Fund--State

7 Treasurer's Service Account: For transfer to the
8 general fund on or before ((July 20)) June 30,
9 1993, an amount up to ((\$11,000,000)) \$16,627,000
10 in excess of the cash requirements in the State
11 Treasurer's Service Account for fiscal year 1994,
12 for credit

13 to the fiscal year in which earned \$ ((11,000,000))
14 16,627,000

15 General Fund--State: For transfer to the

16 Natural Resources Fund--Water Quality Account . \$ ((12,753,000))
17 3,202,022

18 General Fund--State: For transfer to the Flood

19 Control Assistance Account \$ 3,700,000

20 Public Facilities Construction Loan and Grant

21 Revolving Fund: For transfer to the General
22 Fund \$ 631,400

23 Water Quality Account: For transfer to the water
24 pollution revolving fund. Transfers shall be
25 made at intervals coinciding with deposits of
26 federal capitalization grant money into the

1 revolving fund. The amounts transferred shall
 2 not exceed the match required
 3 for each federal deposit \$ 14,500,000
 4 Disability Accommodation Revolving Account:
 5 For transfer to the General Fund \$ 190,000
 6 Local Toxics Control Account: For transfer to the
 7 general fund for reimbursement of expenses paid
 8 by the general fund in support of grants to local
 9 governments for water quality, remedial actions,
 10 and solid and hazardous waste planning
 11 purposes \$ 2,003,000
 12 State Employees' Insurance Account: For transfer
 13 to the general fund (Northwestern National Life
 14 Insurance Refund) \$ 8,310,000
 15 Department of Personnel Service Fund: For
 16 transfer to the general fund \$ 820,000
 17 Flood Control Assistance Account: For transfer to
 18 the general fund \$ 4,000,000
 19 Natural Resources Fund--Water Quality Account:
 20 For transfer to the general fund \$ 3,202,022
 21 Trust Land Purchase Account:
 22 For transfer to the general fund \$ 18,575,000
 23 Motor Transport Account:
 24 For transfer to the general fund \$ 61,000
 25 Motor Transport Account:
 26 For transfer to the savings recovery account . \$ 947,000"

27 (End of part)

1 "PART IX
2 MISCELLANEOUS"

3 "NEW SECTION. **Sec. 901. APPLICABILITY OF OTHER PROVISIONS.** This
4 act is subject to the provisions, definitions, conditions, and
5 limitations of chapter 16, Laws of 1991 sp. sess., as amended by this
6 act."

7 "NEW SECTION. **Sec. 902. SUPERSESSSION OF GOVERNOR'S ORDER.** The
8 allotment reductions ordered by the governor in executive order 91-09
9 issued November 22, 1991, are superseded by this act and shall have no
10 effect inconsistent with this act."

11 "NEW SECTION. **Sec. 903. MINIMIZATION OF ESSENTIAL REQUIREMENT**
12 **LEVELS FOR THE 1993-95 BIENNIUM.** It is the intent of the legislature
13 that in making FTE reductions in response to appropriations amended by
14 this act, and in order to minimize the impact on essential requirement
15 level estimates for the 1993-95 biennium, agencies shall not achieve
16 FTE reductions by delaying hiring or temporarily reducing employment,
17 but instead shall make permanent employment reductions. It is the
18 intent of the legislature to use this principle in calculating
19 essential requirement levels for the 1993-95 biennium. The office of
20 financial management shall enclose a copy of this section as part of
21 its instructions to agencies on revising allotments to conform with
22 this act."

23 "**Sec. 904.** 1991 sp.s. c 16 s 907 is amended to read as follows:
24 **EXPENDITURES FOR PERSONAL SERVICE CONTRACTS.** No moneys appropriated in
25 this act may be expended for personal service contracts, as defined

1 under chapter 39.29 RCW, entered into after June 30, 1991, except in
2 compliance with the requirements of this section.

3 (1) Personal service contracts, and modifications thereto, that
4 provide services relating to management consulting, organizational
5 development, marketing, communications, employee training, or employee
6 recruiting shall be filed with the office of financial management and
7 made available for public inspection at least ten working days prior to
8 the proposed starting date of the contract. The office of financial
9 management shall approve personal service contracts, and modifications
10 thereto, filed under this subsection by agencies of the executive
11 branch before such contracts, and modifications thereto, become binding
12 and before any services may be performed under such contracts. The
13 office of financial management shall adopt rules to implement this
14 subsection.

15 (2) Documentation of the approval required under RCW 39.29.018(2)
16 for sole source contracts of ten thousand dollars or more shall be
17 filed with the legislative fiscal committees within ten days after the
18 contract is approved by the office of financial management.

19 (3) Any amendment of or extension to an existing contract, if the
20 value of the amendment or extension exceeds fifty percent of the value
21 of the original contract, or if the amendment substantially changes the
22 scope of the contract, must receive written approval by the office of
23 financial management at least ten working days prior to the proposed
24 starting date of the contract. A copy of the approval shall be
25 transmitted to the legislative fiscal committees.

26 (4) An agency of the executive branch shall not enter into any
27 contract or combination of contracts with a single firm or individual
28 having a value exceeding one hundred thousand dollars without the
29 written approval of the office of financial management. A copy of the

1 approval shall be transmitted to the legislative budget committee and
2 the legislative fiscal committees.

3 (5) In submitting proposed expenditures for allotment revisions
4 pursuant to the appropriations in this act, each agency shall place in
5 reserve from general fund--state appropriations an amount equal to ten
6 percent of its revised fiscal year 1993 general fund--state allotments
7 for personal service contracts. No allotment shall be approved unless
8 it complies with this section. Amounts placed in reserve pursuant to
9 this subsection shall revert. Total general fund--state reserves under
10 this subsection are expected to be \$2,804,000. This subsection shall
11 not apply to appropriations for: Judicial branch agencies; the
12 department of revenue; the divisions of juvenile rehabilitation, mental
13 health, developmental disabilities, revenue collections, and
14 information systems within the department of social and health
15 services; the department of veterans affairs; the department of
16 corrections; the state patrol; institutions of higher education; and
17 the superintendent of public instruction."

18 "Sec. 905. 1991 sp.s. c 16 s 909 is amended to read as follows:

19 **SAVINGS RECOVERY ACCOUNT.** (1) The savings recovery account is
20 hereby established in the state treasury.

21 (2) The director of the office of financial management shall
22 identify savings realized by affected state agencies as a result of:

23 (a) The implementation of the recommendations of the motor pool
24 review team of the governor's commission on efficiency and
25 accountability in government;

26 (b) The implementation of the furniture acquisition study by the
27 governor's commission on efficiency and accountability in government;

28 (c) The state employees' suggestion award and incentive pay program
29 under chapter 41.60 RCW;

1 (d) Reduced rates charged by the department of information services
2 resulting from efficiencies in the delivery of services; and

3 (e) Other specifically identified management efficiencies.

4 (3) Periodically during the 1991-93 fiscal biennium, and by June
5 30, 1993, the director of financial management shall withhold from
6 agency appropriations and deposit into the savings recovery account at
7 least ((~~\$3,572,000~~)) \$7,710,000 as a result of implementation of the
8 recommendations, suggestions, and efficiencies listed in subsection (2)
9 of this section. The office of financial management shall report to
10 the fiscal committees of the legislature by January 1, 1992, and
11 January 1, 1993, on the amounts and sources of moneys deposited into
12 the savings recovery account."

13 "NEW SECTION. Sec. 906. REVOLVING FUND EXPENDITURE REDUCTION. In
14 submitting proposed revisions to expenditure allotments for fiscal year
15 1993 pursuant to the appropriations in this act, each state agency
16 shall place in reserve an amount that reflects the agency's savings
17 resulting from the reductions in expenditures and appropriations under
18 this act from the following state revolving funds: Archives and
19 records management account, legal services revolving account, auditing
20 services revolving account, department of personnel service account,
21 data processing revolving account, motor transport account, central
22 stores revolving account, department of general administration
23 facilities and services revolving account, risk management account, and
24 administrative hearings revolving account. No allotment revision shall
25 be approved unless it complies with this section. Total reserves under
26 this section are anticipated to be \$8,061,000. The amounts placed in
27 reserve under this section shall not be expended and shall be deposited
28 in the savings recovery account established under section 909, chapter
29 16, Laws of 1991 sp.s."

1 "NEW SECTION. Sec. 907. THURSTON COUNTY FTE REDUCTION. (1) The

2 legislature finds that state employment in Thurston county has
3 increased by approximately sixty percent since 1985, while total state
4 employment during the same period has grown by only twenty-six percent.
5 This pattern reflects, in part, a rate of growth in state
6 administrative staff that far exceeds the growth rate of employee
7 positions directly engaged in the delivery of services to the public.
8 In order to conserve state resources and maintain critical services,
9 the number of state employee positions in Thurston county must be
10 reduced.

11 (2) By July 1, 1992, the governor shall reduce the number of full
12 time equivalent state employees whose work stations are located in
13 Thurston county by ten percent. This ten percent reduction shall be
14 based on the level of FTE employment in the revised fiscal year 1993
15 expenditure allotments made pursuant to the appropriations in this act.
16 At least one-half of the positions eliminated under this section shall
17 be from the officials and administrators job category as defined by the
18 department of personnel.

19 (3) In calculating and implementing the reduction in employment
20 required by this section, the following agencies, programs, and
21 positions shall be excluded:

22 (a) Agencies with fewer than twenty-five full time equivalent
23 employees in Thurston county;

24 (b) Employee positions that are funded from appropriations in the
25 omnibus transportation appropriations act or wholly supported by
26 federal funds;

27 (c) The department of revenue and the revenue collections program
28 of the department of social and health services;

1 (d) Agencies of the legislative and judicial branches,
2 appropriations for which have been reduced by this act to reflect the
3 reduction in employment;

4 (e) The Evergreen State College and South Puget Sound Community
5 College;

6 (f) Correctional facilities located in Thurston county;

7 (g) Regional, community, or local service offices of the department
8 of social and health services; and

9 (h) Protective service workers, including police patrol officers,
10 fire fighters, guards, and detectives.

11 (4) Agency expenditure allotments shall be revised to reflect the
12 employee reductions under this section. Unexpended moneys resulting
13 from this section shall not be expended for any other purpose and shall
14 revert.

15 (5) Implementation of this section shall result in the elimination
16 of 1,271 full time equivalent positions in Thurston county and the
17 reversion of \$50,084,000, of which \$12,883,000 is from the general
18 fund--state. The total amount reverted may be reduced only to the
19 extent necessary to reflect the exclusion of employment positions
20 supported by federal funds."

21 **"NEW SECTION. Sec. 908. DISPUTED FUNDS ACCOUNT--FAMILY**
22 **INDEPENDENCE PROGRAM.** No moneys may be disbursed from the disputed
23 funds account (general ledger account 5113) to the federal government
24 in settlement of any claim or adjustment relating to the family
25 independence program. On the effective date of this act, all moneys in
26 this account relating to the family independence program shall revert
27 to the state general fund. The amount reverted shall be at least
28 \$16,000,000."

1 "NEW SECTION. Sec. 909. The September 3, 1992, salary increase
2 for judges of the superior court, court of appeals, and supreme court;
3 members of the legislature; and state-wide elected officials shall not
4 take effect unless the salary increase for public school teachers and
5 state employees provided for under sections 503 and 712, chapter 16,
6 Laws of 1991 sp.s. are fully implemented in the 1992 supplemental
7 omnibus appropriations act. To the extent that the scheduled salary
8 increases for teachers and state employees are partially implemented,
9 the September 3, 1992, salary increases for elected officials shall be
10 prorated. To the extent that moneys are not expended from the
11 appropriations in this act as a result of the operation of this
12 section, these moneys shall be placed in reserve status."

13 "**Sec. 910.** RCW 70.47.030 and 1991 sp.s. c 13 s 68 and 1991 sp.s.
14 c 4 s 1 are each reenacted and amended to read as follows:

15 " The basic health plan trust account is hereby established in the
16 state treasury. All nongeneral fund-state funds collected for this
17 program shall be deposited in the basic health plan trust account and
18 may be expended without further appropriation. Moneys in the account
19 shall be used exclusively for the purposes of this chapter, including
20 payments to participating managed health care systems on behalf of
21 enrollees in the plan and payment of costs of administering the plan.
22 After July 1, (~~(1991)~~) 1993, the administrator shall not expend or
23 encumber for an ensuing fiscal period amounts exceeding ninety-five
24 percent of the amount anticipated to be spent for purchased services
25 during the fiscal year."

26 "**Sec. 911.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 is amended to
27 read as follows:

1 Within thirty days after June 30, 1987, and within thirty days
2 after each succeeding fiscal year thereafter, the state treasurer shall
3 determine the tax receipts deposited into the water quality account for
4 the preceding fiscal year. If the tax receipts deposited into the
5 account in each of the fiscal years 1988 and 1989 are less than forty
6 million dollars, the state treasurer shall transfer sufficient moneys
7 from general state revenues into the water quality account to bring the
8 total receipts in each fiscal year up to forty million dollars.

9 For the biennium ending June 30, 1991, if the tax receipts
10 deposited into the water quality account and the earnings on investment
11 of balances credited to the account are less than ninety million
12 dollars, the treasurer shall transfer sufficient moneys from general
13 state revenues into the water quality account to bring the total
14 revenue up to ninety million dollars. The determination and transfer
15 shall be made by July 31, 1991. However, during the 1991-93 biennium,
16 the legislature may subsequently direct the treasurer to transfer up to
17 that same amount back to the general fund.

18 For fiscal year (~~1992~~) 1993 and thereafter, if the tax receipts
19 deposited into the water quality account for each fiscal year are less
20 than forty-five million dollars, the treasurer shall transfer
21 sufficient moneys from general state revenues into the water quality
22 account to bring the total revenue up to forty-five million dollars.
23 Determinations and transfers shall be made by July 31 for the preceding
24 fiscal year."

25 "**Sec. 912.** RCW 74.04.005 and 1991 sp.s. c 10 s 1 are each amended
26 to read as follows:

27 For the purposes of this title, unless the context indicates
28 otherwise, the following definitions shall apply:

1 (1) "Public assistance" or "assistance"--Public aid to persons in
2 need thereof for any cause, including services, medical care,
3 assistance grants, disbursing orders, work relief, general assistance
4 and federal-aid assistance.

5 (2) "Department"--The department of social and health services.

6 (3) "County or local office"--The administrative office for one or
7 more counties or designated service areas.

8 (4) "Director" or "secretary" means the secretary of social and
9 health services.

10 (5) "Federal-aid assistance"--The specific categories of assistance
11 for which provision is made in any federal law existing or hereafter
12 passed by which payments are made from the federal government to the
13 state in aid or in respect to payment by the state for public
14 assistance rendered to any category of needy persons for which
15 provision for federal funds or aid may from time to time be made, or a
16 federally administered needs-based program.

17 (6)(a) "General assistance"--Aid to persons in need who:

18 (i) Are not eligible to receive federal-aid assistance, other than
19 food stamps and medical assistance; however, an individual who refuses
20 or fails to cooperate in obtaining federal-aid assistance, without good
21 cause, is not eligible for general assistance;

22 (ii) Are either:

23 (A) Pregnant: PROVIDED, That need is based on the current income
24 and resource requirements of the federal aid to families with dependent
25 children program: PROVIDED FURTHER, That during any period in which an
26 aid for dependent children employable program is not in operation, only
27 those pregnant women who are categorically eligible for medicaid are
28 eligible for general assistance; or

29 (B) Incapacitated from gainful employment by reason of bodily or
30 mental infirmity that will likely continue for a minimum of ninety days

1 as determined by the department. Persons who are unemployable due to
2 alcohol or drug addiction are not eligible for general assistance.
3 Persons receiving general assistance on July 26, 1987, or becoming
4 eligible for such assistance thereafter, due to an alcohol or drug-
5 related incapacity, shall be referred to appropriate assessment,
6 treatment, shelter, or supplemental security income referral services
7 as authorized under chapter 74.50 RCW. Referrals shall be made at the
8 time of application or at the time of eligibility review. Alcoholic
9 and drug addicted clients who are receiving general assistance on July
10 26, 1987, may remain on general assistance if they otherwise retain
11 their eligibility until they are assessed for services under chapter
12 74.50 RCW. This subsection (6)(a)(ii)(B) shall not be construed to
13 prohibit the department from granting general assistance benefits to
14 alcoholics and drug addicts who are incapacitated due to other physical
15 or mental conditions that meet the eligibility criteria for the general
16 assistance program. For the period from July 1, 1992, until June 30,
17 1993, the determination of incapacity under this subsection
18 (6)(a)(ii)(B) shall be based on medical criteria as otherwise required
19 in this section and shall not include consideration of vocational
20 factors, including work history, age, training, or education. After
21 July 1, 1992, and until June 30, 1993, assistance provided under this
22 subsection (6)(a)(ii)(B) shall be discontinued if the person received
23 this assistance for any twelve months within the prior twenty-four
24 month period unless the person, in the discretion of the department,
25 appears to be eligible for federal supplemental security income
26 benefits and the person's application or administrative appeal is
27 pending. If the application and any administrative appeal is denied,
28 the department may continue assistance under this subsection
29 (6)(a)(ii)(B) for an additional six months from the date of denial if

1 the department determines that further appeal is likely to result in
2 eligibility for supplemental security income;

3 (iii) Are citizens or aliens lawfully admitted for permanent
4 residence or otherwise residing in the United States under color of
5 law; and

6 (iv) Have furnished the department their social security account
7 number. If the social security account number cannot be furnished
8 because it has not been issued or is not known, an application for a
9 number shall be made prior to authorization of assistance, and the
10 social security number shall be provided to the department upon
11 receipt.

12 (b) Notwithstanding the provisions of subsection (6)(a)(i), (ii),
13 and (c) of this section, general assistance shall be provided to the
14 following recipients of federal-aid assistance:

15 (i) Recipients of supplemental security income whose need, as
16 defined in this section, is not met by such supplemental security
17 income grant because of separation from a spouse; or

18 (ii) To the extent authorized by the legislature in the biennial
19 appropriations act, to recipients of aid to families with dependent
20 children whose needs are not being met because of a temporary reduction
21 in monthly income below the entitled benefit payment level caused by
22 loss or reduction of wages or unemployment compensation benefits or
23 some other unforeseen circumstances. The amount of general assistance
24 authorized shall not exceed the difference between the entitled benefit
25 payment level and the amount of income actually received.

26 (c) General assistance shall be provided only to persons who are
27 not members of assistance units receiving federal aid assistance,
28 except as provided in subsection (6)(a)(ii)(A) and (b) of this section,
29 and will accept available services which can reasonably be expected to
30 enable the person to work or reduce the need for assistance unless

1 there is good cause to refuse. Failure to accept such services shall
2 result in termination until the person agrees to cooperate in accepting
3 such services and subject to the following maximum periods of
4 ineligibility after reapplication:

5 (i) First failure: One week;

6 (ii) Second failure within six months: One month;

7 (iii) Third and subsequent failure within one year: Two months.

8 (d) The department shall adopt by rule medical criteria for general
9 assistance eligibility to ensure that eligibility decisions are
10 consistent with statutory requirements and are based on clear,
11 objective medical information.

12 (e) The process implementing the medical criteria shall involve
13 consideration of opinions of the treating or consulting physicians or
14 health care professionals regarding incapacity, and any eligibility
15 decision which rejects uncontroverted medical opinion must set forth
16 clear and convincing reasons for doing so.

17 (f) Recipients of general assistance based upon a finding of
18 incapacity from gainful employment who remain otherwise eligible shall
19 not have their benefits terminated absent a clear showing of material
20 improvement in their medical or mental condition or specific error in
21 the prior determination that found the recipient eligible by reason of
22 incapacitation. Recipients of general assistance based upon pregnancy
23 who relinquish their child for adoption, remain otherwise eligible, and
24 are not eligible to receive benefits under the federal aid to families
25 with dependent children program shall not have their benefits
26 terminated until the end of the month in which the period of six weeks
27 following the birth of the recipient's child falls. Recipients of the
28 federal aid to families with dependent children program who lose their
29 eligibility solely because of the birth and relinquishment of the
30 qualifying child may receive general assistance through the end of the

1 month in which the period of six weeks following the birth of the child
2 falls.

3 (7) "Applicant"--Any person who has made a request, or on behalf of
4 whom a request has been made, to any county or local office for
5 assistance.

6 (8) "Recipient"--Any person receiving assistance and in addition
7 those dependents whose needs are included in the recipient's
8 assistance.

9 (9) "Standards of assistance"--The level of income required by an
10 applicant or recipient to maintain a level of living specified by the
11 department.

12 (10) "Resource"--Any asset, tangible or intangible, owned by or
13 available to the applicant at the time of application, which can be
14 applied toward meeting the applicant's need, either directly or by
15 conversion into money or its equivalent: PROVIDED, That an applicant
16 may retain the following described resources and not be ineligible for
17 public assistance because of such resources.

18 (a) A home, which is defined as real property owned and used by an
19 applicant or recipient as a place of residence, together with a
20 reasonable amount of property surrounding and contiguous thereto, which
21 is used by and useful to the applicant. Whenever a recipient shall
22 cease to use such property for residential purposes, either for himself
23 or his dependents, the property shall be considered as a resource which
24 can be made available to meet need, and if the recipient or his
25 dependents absent themselves from the home for a period of ninety
26 consecutive days such absence, unless due to hospitalization or health
27 reasons or a natural disaster, shall raise a rebuttable presumption of
28 abandonment: PROVIDED, That if in the opinion of three physicians the
29 recipient will be unable to return to the home during his lifetime, and
30 the home is not occupied by a spouse or dependent children or disabled

1 sons or daughters, such property shall be considered as a resource
2 which can be made available to meet need.

3 (b) Household furnishings and personal effects and other personal
4 property having great sentimental value to the applicant or recipient,
5 as limited by the department consistent with limitations on resources
6 and exemptions for federal aid assistance.

7 (c) A motor vehicle, other than a motor home, used and useful
8 having an equity value not to exceed one thousand five hundred dollars.

9 (d) All other resources, including any excess of values exempted,
10 not to exceed one thousand dollars or other limit as set by the
11 department, to be consistent with limitations on resources and
12 exemptions necessary for federal aid assistance.

13 (e) Applicants for or recipients of general assistance may retain
14 the following described resources in addition to exemption for a motor
15 vehicle or home and not be ineligible for public assistance because of
16 such resources:

17 (i) Household furnishings, personal effects, and other personal
18 property having great sentimental value to the applicant or recipient;

19 (ii) Term and burial insurance for use of the applicant or
20 recipient;

21 (iii) Life insurance having a cash surrender value not exceeding
22 one thousand five hundred dollars; and

23 (iv) Cash, marketable securities, and any excess of values above
24 one thousand five hundred dollars equity in a vehicle and above one
25 thousand five hundred dollars in cash surrender value of life
26 insurance, not exceeding one thousand five hundred dollars for a single
27 person or two thousand two hundred fifty dollars for a family unit of
28 two or more. The one thousand dollar limit in subsection (10)(d) of
29 this section does not apply to recipients of or applicants for general
30 assistance.

1 (f) If an applicant for or recipient of public assistance possesses
2 property and belongings in excess of the ceiling value, such value
3 shall be used in determining the need of the applicant or recipient,
4 except that: (i) The department may exempt resources or income when
5 the income and resources are determined necessary to the applicant's or
6 recipient's restoration to independence, to decrease the need for
7 public assistance, or to aid in rehabilitating the applicant or
8 recipient or a dependent of the applicant or recipient; and (ii) the
9 department may provide grant assistance for a period not to exceed nine
10 months from the date the agreement is signed pursuant to this section
11 to persons who are otherwise ineligible because of excess real property
12 owned by such persons when they are making a good faith effort to
13 dispose of that property: PROVIDED, That:

14 (A) The applicant or recipient signs an agreement to repay the
15 lesser of the amount of aid received or the net proceeds of such sale;

16 (B) If the owner of the excess property ceases to make good faith
17 efforts to sell the property, the entire amount of assistance may
18 become an overpayment and a debt due the state and may be recovered
19 pursuant to RCW 43.20B.630;

20 (C) Applicants and recipients are advised of their right to a fair
21 hearing and afforded the opportunity to challenge a decision that good
22 faith efforts to sell have ceased, prior to assessment of an
23 overpayment under this section; and

24 (D) At the time assistance is authorized, the department files a
25 lien without a sum certain on the specific property.

26 (11) "Income"--(a) All appreciable gains in real or personal
27 property (cash or kind) or other assets, which are received by or
28 become available for use and enjoyment by an applicant or recipient
29 during the month of application or after applying for or receiving
30 public assistance. The department may by rule and regulation exempt

1 income received by an applicant for or recipient of public assistance
2 which can be used by him to decrease his need for public assistance or
3 to aid in rehabilitating him or his dependents, but such exemption
4 shall not, unless otherwise provided in this title, exceed the
5 exemptions of resources granted under this chapter to an applicant for
6 public assistance. In determining the amount of assistance to which an
7 applicant or recipient of aid to families with dependent children is
8 entitled, the department is hereby authorized to disregard as a
9 resource or income the earned income exemptions consistent with federal
10 requirements. The department may permit the above exemption of
11 earnings of a child to be retained by such child to cover the cost of
12 special future identifiable needs even though the total exceeds the
13 exemptions or resources granted to applicants and recipients of public
14 assistance, but consistent with federal requirements. In formulating
15 rules and regulations pursuant to this chapter, the department shall
16 define income and resources and the availability thereof, consistent
17 with federal requirements. All resources and income not specifically
18 exempted, and any income or other economic benefit derived from the use
19 of, or appreciation in value of, exempt resources, shall be considered
20 in determining the need of an applicant or recipient of public
21 assistance.

22 (b) If, under applicable federal requirements, the state has the
23 option of considering property in the form of lump sum compensatory
24 awards or related settlements received by an applicant or recipient as
25 income or as a resource, the department shall consider such property to
26 be a resource.

27 (12) "Need"--The difference between the applicant's or recipient's
28 standards of assistance for himself and the dependent members of his
29 family, as measured by the standards of the department, and value of

1 all nonexempt resources and nonexempt income received by or available
2 to the applicant or recipient and the dependent members of his family.

3 (13) For purposes of determining eligibility for public assistance
4 and participation levels in the cost of medical care, the department
5 shall exempt restitution payments made to people of Japanese and Aleut
6 ancestry pursuant to the Civil Liberties Act of 1988 and the Aleutian
7 and Pribilof Island Restitution Act passed by congress, P.L. 100-383,
8 including all income and resources derived therefrom.

9 (14) In the construction of words and phrases used in this title,
10 the singular number shall include the plural, the masculine gender
11 shall include both the feminine and neuter genders and the present
12 tense shall include the past and future tenses, unless the context
13 thereof shall clearly indicate to the contrary."

14 "Sec. 913. RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
15 to read as follows:

16 The flood control assistance account is hereby established in the
17 state treasury. At the beginning of each biennium the state treasurer
18 shall transfer from the general fund to the flood control assistance
19 account an amount of money which, when combined with money remaining in
20 the account from the previous biennium, will equal four million
21 dollars. During the 1991-93 biennium, the legislature may direct the
22 transfer of amounts from the account to the general fund. Moneys in
23 the flood control assistance account may be spent only after
24 appropriation for purposes specified under this chapter."

25 "NEW SECTION. **Sec. 914. SEVERABILITY.** If any provision of this
26 act or its application to any person or circumstance is held invalid,
27 the remainder of the act or the application of the provision to other
28 persons or circumstances is not affected."

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ESHB 2470 - S COMM AMD
 By Committee on Ways & Means

ADOPTED 2/16/92

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "amending RCW 70.47.030, 70.146.080, 74.04.005, and 86.26.007; amending 1991 sp.s. c 16 ss 101, 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 131, 133, 134, 135, 136, 138, 139, 140, 141, 144, 146, 148, 149, 151, 152, 201, 202, 203, 204, 205, 208, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 301, 302, 303, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316,

401, 402, 501, 502, 503, 504, 505, 506, 507, 509, 510, 511, 513, 514, 515, 516, 517, 519, 520, 521, 522, 523, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 615, 616, 617, 618, 619, 620, 621, 622, 701, 706, 707, 708, 709, 710, 711, 712, 714, 715, 716, 717, 801, 804, 805, 907, and 909; amending 1991 sp.s. c 9 s 10; creating new sections; repealing 1991 sp.s. c 16 s 207, 1991 sp.s. c 16 s 209, 1991 c 236 s 10, and 1991 sp.s. c 16 s 614; making appropriations; and declaring an emergency."