

1 2552-S.E AMS WM S4355.5

2 **ESHB 2552** - S COMM AMD
3 By Committee on Ways & Means

4
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART 1

8 **GENERAL GOVERNMENT"**

9 "NEW SECTION. **Sec. 1.** A new section is added to chapter 14, Laws
10 of 1991 sp.s. to read as follows:

11 **FOR THE OFFICE OF THE SECRETARY OF STATE**

12 (1) Central Washington Archives: To design a
13 regional archives facility at Central Washington
14 University in Ellensburg (93-2-001)

15 The appropriation in this subsection is
16 subject to the following conditions and
17 limitations: No moneys may be spent until
18 preplanning documents have been reviewed and
19 approved by the office of financial management
20 under section 28 of this act.

21	Appropriation:		
22	St Bldg Constr Acct	\$	360,000
23	Prior Biennia (Expenditures)	\$	17,500
24	Future Biennia (Projected Costs)	\$	3,909,500
25			-----
26	TOTAL	\$	4,287,000"

27 "**Sec. 2.** 1991 sp.s. c 14 s 6 (uncodified) is amended to read as
28 follows:

OFFICE OF THE SECRETARY OF STATE--cont.

1 FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 (1) Local jail facilities (88-2-001)

3	Reappropriation:	
4	St Bldg Constr Acct	\$ 308,000
5	Prior Biennia (Expenditures)	\$ 2,692,000
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 3,000,000

9 (2) For environmental cleanup related to underground
10 storage tanks (92-5-003)

11 The appropriation in this subsection is
12 subject to the following conditions and
13 limitations:

14 (a) The moneys provided in this subsection
15 shall be allocated to the agencies and
16 institutions of the state for removal,
17 replacement, and environmental cleanup projects
18 related to underground storage tanks.

19 (b) No moneys appropriated in this
20 subsection or in any subsection specifically
21 referencing this subsection may be expended
22 unless the office of financial management, in
23 consultation with the department of general
24 administration, has reviewed and approved the
25 cost estimates for the project. Projects to
26 replace underground storage tanks shall conform
27 with guidelines to minimize the risk of
28 environmental contamination and reduce
29 unnecessary duplication of tanks. The
30 guidelines shall be adopted by the department of
31 general administration and shall provide for
32 consideration of environmental risks associated
33 with tank installations, interagency agreements
34 for sharing fueling facilities, and the
35 feasibility of alternative fueling systems.

36	Appropriation:	
37	St Bldg Constr Acct	\$ 3,729,000
38	CEP & RI Acct	\$ 390,000
39	For Dev Acct	\$ 37,000
40	Res Mgmt Cost Acct	\$ 118,000
41		-----
42	Subtotal Appropriation	\$ 4,274,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 4,274,000

47 (3) For asbestos removal or abatement projects

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 The appropriations in this subsection are
 2 subject to the following conditions and
 3 limitations:

4 (a) The moneys provided in this subsection
 5 shall be allocated to agencies and institutions
 6 of the state for asbestos removal or abatement
 7 projects.

8 ~~((e))~~ (b) Moneys may be allocated for an
 9 asbestos removal or abatement project only to
 10 the extent that the project is necessary to
 11 eliminate or reduce a hazard to human health and
 12 the project is completed in compliance with
 13 asbestos project standards adopted by the
 14 department of general administration. The
 15 department of general administration shall adopt
 16 standards to restrict the amount of asbestos
 17 removal to the minimum amount necessary.

18 ~~((d))~~ (c) Subsections (3)(b) ~~((and (e)))~~
 19 of this section do not apply to moneys
 20 reappropriated in this act for projects for
 21 which, before the effective date of this act,
 22 the design has been completed, bids have been
 23 requested, or a contract has been entered into.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	4,919,000
26	CEP & RI Acct	\$	25,000
27			-----
28	Subtotal Reappropriation	\$	4,944,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	9,588,000
31	CEP & RI Acct	\$	540,000
32			-----
33	Subtotal Appropriation	\$	10,128,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	14,448,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (4) Higher education: Branch campuses site
 2 acquisition and development (90-5-002)

3 The appropriations in this subsection are
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriations in this subsection
 7 are provided solely for the acquisition of land
 8 and/or construction of facilities for branch
 9 campuses recommended by the higher education
 10 coordinating board, and shall be allocated to
 11 appropriate public institutions of higher
 12 education upon approval of the board.

13 (b) Allocations from the appropriation in
 14 this subsection for land acquisition in the
 15 Spokane area shall be subject to the provisions
 16 of chapter 205, Laws of 1991 (House Bill No.
 17 2198) and approval by the higher education
 18 coordinating board.

19 (c) No facility may be constructed on the
 20 Spokane riverfront property, other than the
 21 Spokane Intercollegiate Research and Technology
 22 Institute (SIRTI) building, until a master plan
 23 for facilities that incorporates the SIRTI
 24 building and provides for maximum joint use of
 25 facilities, is completed by the joint center
 26 board and approved by the higher education
 27 coordinating board.

28 ~~((e))~~ (d) Any allocations made from the
 29 appropriation in this subsection for
 30 construction projects costing more than
 31 \$4,000,000 shall not be expended on design
 32 documents or construction until project
 33 preplanning documents have been reviewed and
 34 approved by the office of financial management
 35 under section 59 ~~((of this act))~~, chapter 14,
 36 Laws of 1991 sp.s.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	31,301,667
39	Appropriation:		
40	St Bldg Constr Acct	\$	31,000,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	109,000,000
43			-----
44	TOTAL	\$	171,301,667

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (5) Capital plan improvements: To develop state-
 2 wide capital cost standards, planning guidelines
 3 and policies, and internal rent strategies

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The office of financial management
 7 shall establish state-wide guidelines to
 8 minimize funding of state agency staffing and
 9 overhead costs from capital budget
 10 appropriations. The guidelines shall provide
 11 for uniform agency reporting of staffing and
 12 overhead costs charged to capital funds and
 13 accounts, including engineering and
 14 architectural services provided through the
 15 department of general administration. The
 16 office of financial management shall report to
 17 the fiscal committees of the legislature by
 18 January 1, 1993, on the guidelines established
 19 pursuant to this subsection.

20	Appropriation:		
21	St Bldg Constr Acct	\$	282,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	282,000"

26 "Sec. 3. 1991 sp.s. c 14 s 7 (uncodified) is amended to read as
 27 follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

29 (1) Life and safety projects: To improve life and
 30 safety deficiencies and correct code violations
 31 on the capitol campus (88-1-006)

32	Reappropriation:		
33	Cap Bldg Constr Acct	\$	23,000
34	Prior Biennia (Expenditures)	\$	90,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	113,000

1 (2) Minor works: To complete minor works and other
 2 projects, including inadequate building systems
 3 (88-2-008), Northern State facility repairs
 4 (90-1-012), boiler plant structural repairs
 5 (90-1-016), building exterior repairs
 6 (90-2-006), mechanical system repairs
 7 (90-2-009), and building interior repairs
 8 (90-2-010)

9	Reappropriation:		
10	St Bldg Constr Acct	\$	2,621,000
11	Prior Biennia (Expenditures)	\$	6,178,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	8,799,000

15 (3) Capitol Campus minor works: To complete minor
 16 works and other projects on the Capitol Campus,
 17 including boiler plant structural repairs
 18 (88-1-003), sidewalk and street repairs
 19 (90-2-005), building exterior repairs
 20 (90-2-006), and Capitol Lake shoreline repairs
 21 (90-3-013)

22	Reappropriation:		
23	Cap Bldg Constr Acct	\$	1,278,000
24	Prior Biennia (Expenditures)	\$	1,587,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,865,000

28 (4) Burien criminal justice training center: To
 29 complete renovations to the Burien criminal
 30 justice training center (90-3-025)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	5,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,000,000

37 (5) Natural Resources Building: To complete
 38 construction of the Natural Resources Building
 39 (90-5-003)

40	Reappropriation:		
41	East Cap Constr Acct	\$	45,400,000
42	Prior Biennia (Expenditures)	\$	27,600,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building
 2 (88-2-040)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The project shall include review
 6 and development of program requirements for
 7 current and future facilities needs, including
 8 furnishings and equipment, for the Washington
 9 State Senate whose offices are currently located
 10 in the Institutions, Legislative, and John A.
 11 Cherberg Buildings. The project shall also
 12 include review and redesign, as necessary, of
 13 the proposed John A. Cherberg Building remodel,
 14 including construction and the acquisition of
 15 all furnishings and equipment required.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	3,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,000,000

22 (7) Northern State Multi-Service Center: To
 23 complete the design for and to construct a
 24 sixteen-bed evaluation and treatment facility at
 25 the Northern State Multi-Service Center to
 26 provide care for the mentally ill consistent
 27 with chapter 71.24 RCW (90-5-027)

28 The reappropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:
 31 (a) No moneys from this reappropriation may
 32 be expended for construction until the
 33 department secures a lease with a county or a
 34 group of counties for use of the facility. The
 35 lease shall provide for payment to the
 36 department for all operations and management
 37 costs associated with the facility and a space
 38 rental charge. In establishing the space rental
 39 charge, the department shall consider fair
 40 market rent or lease rates charged for
 41 comparable facilities used by regional support
 42 networks.
 43 (b) No moneys from this reappropriation may
 44 be expended for (~~furnishings or~~) equipment
 45 with a useful life expectancy of less than
 46 twenty years.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	1,700,000
3	Prior Biennia (Expenditures)	\$	50,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,750,000
7	(8) Olympia Archives Storage Building: To complete		
8	design and construction of the archives storage		
9	building at Olympia Airdustrial Park (90-4-024)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	671,000
14	Prior Biennia (Expenditures)	\$	215,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,686,000
18	(9) Small and emergency repairs: For unexpected		
19	small and emergency repairs on the Capitol		
20	Campus, and at other general administration		
21	facilities throughout the state (92-1-001)		
22	(92-2-002)		
23	Appropriation:		
24	Cap Bldg Constr Acct	\$	645,000
25	St Bldg Constr Acct	\$	261,000
26			-----
27	Subtotal Appropriation	\$	906,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,571,000
30			-----
31	TOTAL	\$	3,477,000
32	(10) Underground storage tanks: To remove and		
33	replace underground storage tanks on the Capitol		
34	Campus and at the Northern State multi-service		
35	center (92-1-005)		
36	The appropriation in this subsection may be		
37	expended only after compliance with section 6(2)		
38	(of this act), <u>chapter 14, Laws of 1991 sp.s.</u>		
39	Appropriation:		
40	St Bldg Constr Acct	\$	140,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	1,371,000
43			-----
44	TOTAL	\$	1,511,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental
 13 charge shall be sufficient to fully reimburse
 14 the annual debt service costs of the new
 15 appropriation in this subsection, and shall be
 16 assessed until the department has developed and
 17 implemented space rental charges for facilities
 18 owned by the department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

27	Reappropriation:		
28	Cap Purch & Dev Acct	\$	150,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	22,438,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	22,938,000

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38 The appropriation in this subsection
 39 shall not be expended for design documents
 40 until the project predesign documents have
 41 been reviewed and approved by the office of
 42 financial management under section 28 of
 43 this act.

44	Appropriation:		
45	Cap Bldg Constr Acct	\$	1,200,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	22,101,000
48			-----
49	TOTAL	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

4	Appropriation:		
5	Cap Bldg Constr Acct	\$	750,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	750,000

10 (14) Capitol Lake: To develop a dredging plan and
 11 dredge Capitol Lake, to repair lake dam gates,
 12 and to repair shoreline areas damaged by erosion
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this
 15 subsection is provided solely to develop a
 16 management plan and to implement projects to
 17 reduce sedimentation and other pollution in the
 18 Deschutes river watershed. Eligible projects
 19 shall include, but are not limited to, stream
 20 corridor conservation, bank stabilization,
 21 agricultural soil conservation, silvicultural
 22 soil conservation, and sedimentation and
 23 pollution monitoring. When implementing this
 24 subsection, the department shall coordinate with
 25 the departments of natural resources, ecology,
 26 fisheries, wildlife, and transportation, and
 27 with affected local governments and Indian
 28 tribes.

29	Appropriation:		
30	St Bldg Constr Acct	\$	3,125,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and
 2 improvement projects on the Capitol Campus and
 3 at other facilities owned by the department,
 4 including campus high voltage loop improvements,
 5 plaza garage elevator repairs, Capitol Campus
 6 control system improvements, Governor's Mansion
 7 structural repairs, utilities and grounds
 8 improvements, interior and exterior building
 9 repairs, ((and)) building mechanical and
 10 electrical system improvements, employment
 11 security building elevator renovations, and
 12 heating, ventilation, and electrical repairs to
 13 the Legislative Building (92-2-008) (92-2-009)
 14 (92-2-013) (92-2-014) (92-2-016) (92-2-017)
 15 (92-2-018) (92-2-020) (92-2-024) (94-2-014)

16	Appropriation:		
17	Cap Bldg Constr Acct	\$	((7,889,000))
18			<u>4,467,000</u>
19	St Bldg Constr Acct	\$	((2,595,000))
20			<u>6,567,000</u>
21			-----
22	Subtotal Appropriation	\$	((10,484,000))
23			<u>11,034,000</u>
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	13,188,000
26			-----
27	TOTAL	\$	((23,672,000))
28			<u>24,222,000</u>

29 (16) Northern State facility repairs: To repair the
 30 boiler and steam distribution system, trim
 31 trees, and repair roofing at the Northern State
 32 multi-service center (92-2-021)

33	Appropriation:		
34	CEP & RI Acct	\$	280,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	1,278,000
37			-----
38	TOTAL	\$	1,558,000

39 (17) State facilities planning: To develop designs
 40 and plans to accommodate agency housing needs in
 41 Thurston county (92-5-100) (92-5-101) (92-5-108)
 42 (92-5-102)

43 Of the appropriation in this subsection:
 44 (a) \$750,000 is provided solely to develop
 45 master plans for satellite campuses to be
 46 located in the cities of Lacey and Tumwater;
 47 (b) \$300,000 is provided ((solely)) to
 48 develop a facility implementation strategy for
 49 Thurston county. The implementation strategy
 50 shall include, but not be limited to,

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 identification of agency space requirements and
 2 opportunities for co-location with other
 3 agencies, and an organizational process for
 4 developing specific project proposals and
 5 establishing implementation timelines;

6 (c) \$250,000 is provided (~~solely~~) to
 7 develop a master plan for light industrial
 8 facility needs in Thurston county; and

9 (d) \$200,000 is provided (~~solely~~) for a
 10 geotechnical and hydrological survey of the
 11 Capitol Campus.

12 The (~~master~~) plans and implementation
 13 strategy developed under this subsection shall
 14 incorporate transportation management and
 15 housing density principles designed to reduce
 16 commuter congestion and reliance on single-
 17 occupancy automobiles.

18	Appropriation:		
19	St Bldg Constr Acct	\$	1,500,000
20	Prior Biennia (Expenditures)	\$	500,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,000,000

24 (18) Thurston county landbank: To purchase, option,
 25 or otherwise control real property adjacent to
 26 the department of ecology in the city of Lacey
 27 for future state facilities (92-5-000)

28	Appropriation:		
29	St Bldg Constr Acct	\$	8,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	8,000,000

34 (19) Heritage Park: To acquire property and begin
 35 planning for a park between the Capitol Campus
 36 and Budd Inlet (92-5-105)

37 The appropriation in this subsection may not
 38 be spent to acquire the property parcel located
 39 in Olympia south of Seventh Avenue and
 40 approximately two and seven-tenths acres in size
 41 if such property parcel is sold to a party other
 42 than the state after January 1, 1991, and the
 43 state's acquisition price is substantially
 44 greater than the acquisition price paid by the
 45 other party.

46 The department shall report to the fiscal
 47 committees of the house of representatives and
 48 the senate by December 15, 1991, on the status
 49 of property acquisitions and plans for the park.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 The report shall also describe the status of any
 2 projects being developed by local governments or
 3 other state agencies that affect the design or
 4 development of the park. Any expenditure made
 5 under this appropriation shall conform to the
 6 capital campus master plan.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	6,700,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	13,800,000
11			-----
12	TOTAL	\$	20,500,000

13 (20) Condition assessment: To develop a prototype
 14 condition assessment methodology, assess the
 15 condition of facilities owned by the department
 16 of general administration, and prepare a
 17 facility maintenance strategy that emphasizes
 18 preventative maintenance (92-2-007)

19 The appropriations in this subsection may
 20 not be spent until a detailed scope of work
 21 consistent with the recommendations of the
 22 capital forum has been reviewed and approved by
 23 the office of financial management.

24 **Appropriation:**

25	Cap Bldg Constr Acct	\$	591,000
26	St Bldg Constr Acct	\$	500,000
27			-----
28	Subtotal Appropriation	\$	1,091,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,091,000

33 (21) Ventilation system repair: John L. O'Brien
 34 Building

35 To replace existing heating, ventilation,
 36 and air conditioning system

37 **Appropriation:**

38	St Bldg Constr Acct	\$	650,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	650,000

43 (22) Office Building #2 air handling system: To
 44 upgrade the air supply system by rebuilding the
 45 existing system, changing the emergency diesel

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 exhaust system and investigating energy savings
 2 to reduce operating and maintenance costs
 3 (93-2-025)

4 **Appropriation:**

5	<u>St Bldg Constr Acct</u>	\$	<u>1,000,000</u>
6	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
7	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
8			-----
9	<u>TOTAL</u>	\$	<u>1,000,000</u>

10 (23) Puyallup land acquisition: To reimburse the
 11 city of Puyallup for storm drainage improvements
 12 to land purchased by the state for a Pierce
 13 College extension (88-3-031)

14 **Appropriation:**

15	<u>St Bldg Constr Acct</u>	\$	<u>221,000</u>
16	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
17	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
18			-----
19	<u>TOTAL</u>	\$	<u>221,000</u>

20 (24) Library for the Blind and Physically
 21 Handicapped: A grant to the Seattle public
 22 library to acquire, or to obtain a purchase
 23 option on, space for the Washington library for
 24 the blind and physically handicapped (92-5-001)

25 The appropriation in this subsection is
 26 subject to the following conditions and
 27 limitations:

28 (a) The facility acquired with this
 29 appropriation shall be owned, operated, managed,
 30 renovated, and maintained by the Seattle public
 31 library with no rent charged to the state; and

32 (b) Funds provided in this subsection do not
 33 imply any future commitment of state resources
 34 for remodeling or renovation of the facility
 35 purchased.

36 **Appropriation:**

37	<u>St Bldg Constr Acct</u>	\$	<u>1,900,000</u>
38	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
39	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
40			-----
41	<u>TOTAL</u>	\$	<u>1,900,000"</u>

42 (End of part)

"PART 2

HUMAN SERVICES"

1

2

3 "Sec. 4. 1991 sp.s. c 14 s 10 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

6 For the purposes of this section, "capital
7 cost" means land acquisition and project design
8 and construction. All projects funded in this
9 section, except those under subsection (5) of
10 this section, shall comply with section 54 (~~of~~
11 ~~this act~~), chapter 14, Laws of 1991 sp.s.

12 (1) Development loan fund (88-2-002)

13 The appropriation in this subsection shall
14 be used for loans in timber-dependent communities
15 as defined in Engrossed Substitute House Bill No.
16 1341.

17	Appropriation:		
18	WA St Dev Loan Acct	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) The appropriation is provided solely for
 6 the state's share of costs for Grays Harbor
 7 dredging, dike construction, bridge relocation,
 8 and related expenses.

9 (b) Expenditure of moneys from this
 10 appropriation is contingent on the authorization
 11 of \$40,000,000 and an initial appropriation of at
 12 least \$13,000,000 from the United States army
 13 corps of engineers and the authorization of at
 14 least \$10,000,000 from the local government for
 15 the project. Up to \$3,500,000 of the local
 16 government contribution for the first year on the
 17 project may be composed of property, easements,
 18 rent adjustments, and other expenditures
 19 specifically for the purposes of this
 20 appropriation if approved by the army corps of
 21 engineers. State funds shall be disbursed at a
 22 rate not to exceed one dollar for every four
 23 dollars of federal funds expended by the army
 24 corps of engineers and one dollar from other
 25 nonstate sources.

26 (c) Expenditure of moneys from this
 27 appropriation is contingent on a cost-sharing
 28 arrangement and the execution of a local
 29 cooperation agreement between the Port of Grays
 30 Harbor and the army corps of engineers pursuant
 31 to Public Law 99-662, the federal water resources
 32 development act of 1986, whereby the corps of
 33 engineers will construct the project as
 34 authorized by that federal act.

35 (d) The Port of Grays Harbor shall make the
 36 best possible effort to acquire additional
 37 project funding from nonstate public grants
 38 and/or other governmental sources other than
 39 those in (b) of this subsection. Any money, up
 40 to \$10,000,000 provided from such sources other
 41 than those in (b) of this subsection, shall be
 42 used to reimburse or replace state building
 43 construction account money. In the event the
 44 project cost is reduced, any resulting reduction
 45 or reimbursement of nonfederal costs realized by
 46 the Port of Grays Harbor shall be shared
 47 proportionally with the state.

48	Reappropriation:		
49	St Bldg Constr Acct	\$	6,840,318
50	Prior Biennia (Expenditures)	\$	3,159,682
51	Future Biennia (Projected Costs)	\$	0
52			-----
53	TOTAL	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,
 2 acquire, and rehabilitate low-income housing
 3 (88-5-015)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) \$8,000,000 is provided solely for the
 8 affordable housing program. The department may
 9 not approve a request for assistance under this
 10 subsection for projects located in cities and
 11 counties that do not have an affordable housing
 12 needs assessment approved by the department. The
 13 department shall by rule establish the content of
 14 the affordable housing needs assessment and
 15 criteria for the approval of the affordable
 16 housing needs assessment.

17 (b) \$8,000,000 is provided solely for the
 18 low-income weatherization program under chapter
 19 70.164 RCW.

20 (c) \$34,000,000 is provided solely for the
 21 housing assistance program. Effective July 1,
 22 1992, the department may not approve loan or
 23 grant requests for projects under this subsection
 24 that are inconsistent with the city's or county's
 25 and state's comprehensive housing affordability
 26 strategy, as required under Title I, section 105,
 27 of the National Affordable Housing Act of 1990.

28 (d) The Washington housing trust fund
 29 appropriation is provided solely for the
 30 department to contract with the University of
 31 Washington college of architecture for: (i) A
 32 study of regulatory impediments to affordable
 33 housing; (ii) a study on various innovative
 34 design techniques that can be used to increase
 35 housing density; (iii) a recommendation to the
 36 legislature for a new building code and
 37 associated regulations that will substantially
 38 reduce the cost of housing. No indirect costs of
 39 the contracting agent may be paid from this
 40 appropriation.

41	Reappropriation:		
42	St Bldg Constr Acct	\$	10,000,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	50,000,000
45	Washington Housing Trust Fund	\$	150,000
46			-----
47	Subtotal Appropriation	\$	50,149,500
48	Prior Biennia (Expenditures)	\$	8,000,000
49	Future Biennia (Projected Costs)	\$	100,000,000
50			-----
51	TOTAL	\$	168,149,500

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The appropriations in this subsection are
 3 provided solely to repair and restore the
 4 Columbia county courthouse and shall be matched
 5 by at least \$100,000 in private donations and
 6 local funds from Columbia county.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	600,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	60,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	660,000

15 (5) Public works trust fund (90-2-001)

16 \$7,000,000 of the appropriation in this
 17 subsection is provided solely for the purposes of
 18 chapter 314, Laws of 1991, (Engrossed Substitute
 19 House Bill No. 1341, timber-dependent
 20 communities).

21	Reappropriation:		
22	Public Works Assist	\$	85,734,000
23	Appropriation:		
24	Public Works Assist	\$	88,491,000
25	Prior Biennia (Expenditures)	\$	54,534,447
26	Future Biennia (Projected Costs)	\$	231,877,000
27			-----
28	TOTAL	\$	460,636,447

29 (6) Seventh Street Hoquiam Theatre (90-2-008)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	250,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Tall ships tourist attraction: To design and
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely
 7 to contract with the Grays Harbor Historical
 8 Seaport Authority to design and construct a tall
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by
 11 at least \$513,105 from nonstate sources provided
 12 solely for capital costs of the project. The
 13 match may include cash and in-kind contributions,
 14 but may not include cash or in-kind contributions
 15 used to match other state moneys provided to the
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the
 18 state's interest is protected by requiring that
 19 if the tall ship tourist attraction is sold or
 20 its use is changed, the Grays Harbor Historical
 21 Seaport Authority shall return to the state of
 22 Washington an amount equal to the state's total
 23 contribution to the project.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	513,105
26	Prior Biennia (Expenditures)	\$	486,895
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,000,000

30 (8) Port of Klickitat dredge spoils: For site
 31 preparation and transport and deposit of
 32 Columbia river dredge spoils (90-2-013)

33 The reappropriation in this subsection is
 34 subject to the following conditions and
 35 limitations:

36 (a) The port of Klickitat shall sign an
 37 agreement to repay the reappropriation plus
 38 simple interest at three percent in eight annual
 39 installments beginning July 1, 1993; and

40 (b) Expenditure of money from this
 41 reappropriation is contingent on at least
 42 \$300,000 from port district funds being provided
 43 for the project.

44	Reappropriation:		
45	St Bldg Constr Acct	\$	250,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) Historic community theaters (90-5-014)

2 The reappropriation in this subsection is
 3 provided solely for grants to preserve historic
 4 community theatres. No portion of the
 5 reappropriation in this subsection may be spent
 6 unless an equal amount from nonstate sources is
 7 provided for the same purposes. (~~No more than~~
 8 ~~\$50,000 of the reappropriation~~) If, by January
 9 1, 1993, any project approved for funding under
 10 this subsection has not demonstrated the ability
 11 to raise the required matching funds, the
 12 unmatched funds designated for the project shall
 13 be expended for renovation of the Admiral Theatre
 14 in west Seattle.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	250,000
17	Prior Biennia (Expenditures)	\$	250,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	500,000

21 (10) Emergency management building minor works
 22 (92-2-009)

23	Appropriation:		
24	St Bldg Constr Acct	\$	180,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	180,000

29 (11) Columbia river dredging: For completing a study
 30 on the feasibility of deepening the navigation
 31 channel from Astoria to Vancouver (92-5-006)

32 Expenditure of this appropriation is
 33 contingent on \$1,200,000 from the federal
 34 government and \$600,000 from the state of Oregon
 35 being appropriated for the same purpose.

36	Appropriation:		
37	St Bldg Constr Acct	\$	600,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	600,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (12) Building for the arts: For grants to local
 2 performing arts and art museum organizations for
 3 facility improvements or additions (92-5-100)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) Grants are limited to the following
 8 projects:

9	Estimated Total	State	State
10	Capital Cost	Grant	Portion
11	Seattle Children's Theatre \$ 8,000,000	\$ 1,200,000	15%
12	Admiral Theatre (Bremerton) \$ 4,261,000	\$ 639,000	15%
13	Spokane Symphony \$ 1,500,000	\$ 225,000	15%
14	Pacific Northwest Ballet \$ 7,500,000	\$ 1,125,000	15%
15	Seattle Symphony \$ 54,000,000	\$ 8,100,000	15%
16	Seattle Repertory Theatre \$ 4,000,000	\$ 600,000	15%
17	Intiman Theatre \$ 800,000	\$ 120,000	15%
18	Broadway Theatre District		
19	(Tacoma) ((\$ 8,400,000 -\$ 1,260,000))		15%
20	\$ 11,800,000	\$ 1,770,000	
21	Allied Arts of Yakima \$ 500,000	\$ 75,000	15%
22	Spokane Art School \$ 454,000	\$ 68,000	15%
23	Seattle Art Museum \$ 4,862,500	\$ 729,000	15%
24	Total \$ ((94,277,500 -\$ 14,141,000))		
25	97,677,500	\$ 14,651,000	

26 (b) The state grant may provide no more than
 27 fifteen percent of the estimated total capital
 28 cost or actual total capital cost of the project,
 29 whichever is less. The remaining portions of
 30 project capital costs shall be a match from
 31 nonstate sources. The match may include cash and
 32 land value.

33 (c) State funding shall be distributed to
 34 projects in the order in which matching
 35 requirements have been met.

36	Appropriation:		
37	St Bldg Constr Acct	\$ (10,738,900)	
38		<u>11,248,900</u>	
39	Prior Biennia (Expenditures)	\$ 0	
40	Future Biennia (Projected Costs)	\$ 3,402,100	
41		-----	
42	TOTAL	\$ (14,141,000)	
43		<u>14,651,000</u>	

44 (13) Columbia Gorge interpretive center: For
 45 construction of a facility in Stevenson with
 46 exhibits, classrooms, and a research library
 47 (92-5-101)

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The appropriation in this subsection shall
 2 be matched by at least \$5,000,000 from nonstate
 3 sources provided for capital costs of the
 4 project. The match may include cash, land value,
 5 and other in-kind contributions.

6	Appropriation:		
7	St Bldg Constr Acct	\$	5,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	5,000,000

12 (14) Seattle Center redevelopment: For upgrading the
 13 Coliseum (including engineering and other
 14 studies to determine renovation alternatives for
 15 the Coliseum), the International Fountain mall,
 16 Memorial Stadium, the Center House, the Pacific
 17 Arts Center, the Opera House, and central plant;
 18 converting the northwest rooms to a conference
 19 and exhibit facility; adding parking; renovating
 20 and developing open space areas; making
 21 improvements to mechanical, electrical, and
 22 other high-priority building systems; and making
 23 general improvements to the site, including but
 24 not limited to signs, fountains, portable
 25 stages, and fencing

26 The appropriation in this subsection shall
 27 be matched by moneys from nonstate sources
 28 sufficient to pay at least seventy-five percent
 29 of the total capital costs of these projects.

30	Appropriation:		
31	St Bldg Constr Acct	\$	8,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	8,500,000

36 (15) Spokane Food Bank: For construction of a
 37 freezer/cooler

38	Appropriation:		
39	St Bldg Constr Acct	\$	125,000
40	Prior Biennia (Expenditures)	\$	150,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	275,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (16) Carolyn Downs Family Medical Center: To
 2 construct a new medical facility on the Odessa
 3 Brown Children's Clinic campus

4 The appropriation in this subsection shall
 5 be matched by at least \$2,050,000 provided from
 6 nonstate sources for capital costs of this
 7 project.

8	Appropriation:		
9	St Bldg Constr Acct	\$	500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	500,000

14 (17) Nordic Heritage Museum: For building
 15 acquisition and improvements (90-2-007)

16 The reappropriation in this section is
 17 contingent on the expenditure for the same
 18 purpose of at least two dollars from nonstate
 19 sources for each dollar spent from this
 20 reappropriation.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	200,000

27 (18) Thorp Grist Mill: Restoration (90-5-010)

28 The reappropriation in this section is
 29 contingent on the expenditure for the same
 30 purpose of at least two dollars from nonstate
 31 sources for each dollar spent from this
 32 reappropriation.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	10,000
35	Prior Biennia (Expenditures)	\$	20,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	30,000

39 (19) Bremerton naval heritage redevelopment project

40 The reappropriation in this section is
 41 subject to the following conditions and
 42 limitations:
 43 (a) This reappropriation is provided solely
 44 for capital improvements to the naval destroyer

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 U.S.S. Turner Joy, in conjunction with the
 2 Bremerton naval heritage redevelopment project.
 3 (b) No portion of this reappropriation may
 4 be expended unless an equal amount from nonstate
 5 and nonfederal sources is expended for the same
 6 purpose.
 7 (c) Prior to the expenditure of this
 8 reappropriation, the recipient of the grant shall
 9 prepare and submit to the director of community
 10 development, for the director's approval, a
 11 financial plan that identifies the revenue
 12 sources for the completion of the project and for
 13 the long-term operation of the project.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	190,000
16	Prior Biennia (Expenditures)	\$	66,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	256,000

20 (20) Marine science center construction

21 The reappropriation in this section is
 22 subject to the following conditions and
 23 limitations:
 24 (a) This reappropriation is provided solely
 25 for a grant to the city of Poulsbo for
 26 construction of a marine science center to be
 27 operated by educational service district no. 114.
 28 (b) Expenditure of this reappropriation is
 29 contingent on site acquisition and at least
 30 \$300,000 of construction costs contributed from
 31 nonstate sources.

32	Reappropriation:		
33	St Bldg Constr Acct	\$	498,000
34	Prior Biennia (Expenditures)	\$	2,500
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (21) A Contemporary Theater (90-1-006)

2 The reappropriation in this section is
 3 subject to the following conditions and
 4 limitations:

5 (a) This reappropriation is provided solely
 6 for the construction of a new theater in Seattle.

7 (b) No portion of this reappropriation may
 8 be expended unless at least \$9,000,000 from
 9 nonstate sources, including the value of land, is
 10 provided for the same purpose.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,000,000

17 (22) Liberty Theater: To restore and rehabilitate
 18 Liberty Theater in Walla Walla

19 The reappropriation in this section is
 20 subject to the following conditions and
 21 limitations:

22 (a) Expenditure of moneys from this
 23 reappropriation is contingent on the expenditure
 24 for the same purpose of at least one dollar from
 25 nonstate sources, including in-kind
 26 contributions, for each four dollars spent from
 27 this reappropriation.

28 (b) The reappropriation is provided solely
 29 for a grant to a nonprofit corporation for
 30 rehabilitation and restoration of the historic
 31 Liberty Theater building in Walla Walla.

32 (c) The owner of the building shall grant to
 33 the state an historic preservation easement prior
 34 to the expenditure of any funds from this
 35 reappropriation.

36 (d) The nonprofit corporation shall submit
 37 to the director of community development, for the
 38 director's approval, a financial plan for the
 39 long-term operation of the building.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	200,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	200,000

46 (23) Yakima county: For construction and expansion
 47 of jail facilities in Yakima county

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The reappropriation in this subsection may
 2 not exceed eighty percent of the total capital
 3 cost of the project. The remaining portion of
 4 project capital costs shall be a match from
 5 nonstate sources.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	2,400,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,400,000

12 (24) Resource Center for the Handicapped: To acquire
 13 (~~the building~~) and improve the facilities in
 14 which the center currently operates

15 The appropriation in this subsection is
 16 subject to the following conditions and
 17 limitations:

18 (a) The appropriation may be used only (~~to~~
 19 ~~purchase~~) for the facility declared surplus by
 20 the Shoreline school district in which the center
 21 operates a program as of the effective date of
 22 this section; and

23 (b) No expenditure shall be made until an
 24 equal amount of (~~private, nongovernmental~~)
 25 nonstate moneys dedicated to the purchase of the
 26 facility have been raised. The matching money
 27 may include lease-purchase payments made by the
 28 center prior to the effective date of this
 29 section.

30 **Appropriation:**

31	St Bldg Constr Acct	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,500,000

36 (25) Columbia river waterfront: Planning and
 37 coordinating existing and future land use, park,
 38 transportation, historical, and utility
 39 improvements along the shoreline of the Columbia
 40 river between the flushing channel and the
 41 Interstate 205 bridge

42 The appropriation in this subsection shall
 43 be matched by at least \$100,000 from nonstate
 44 sources provided for the same purpose.

45 **Appropriation:**

46	St Bldg Constr Acct	\$	100,000
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DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	100,000

5 (26) Asian Resource Center: To construct an Asian
6 Resource Center in Seattle

7 This appropriation shall be matched by at
8 least \$600,000 in cash provided from nonstate
9 sources.

10	Appropriation:		
11	St Bldg Constr Acct	\$	150,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	150,000

16 (27) Pike Place Market: For a grant to the city of
17 Seattle (the "city") for the Pike Place Market
18 preservation and development authority (the
19 "authority") to acquire the interests of what is
20 known as the urban group partnerships (the
21 "partnerships") in eleven properties located in
22 the Pike Place Market historical district (the
23 "district")

24 (a) No portion of the appropriation in this
25 subsection may be expended until the ((city))
26 authority certifies to the department that:

27 (i) The settlement proposal agreement dated
28 June 6, 1991, concerning the properties in the
29 district is confirmed, including but not limited
30 to provisions that:

31 (A) The partnerships will receive not more
32 than a total of \$2,250,000 under the agreement;

33 (B) All rights, clear title, and interest in
34 the market property will be relinquished by the
35 partnerships and conveyed to the authority; and

36 (C) All pending litigation and related
37 disputes will be dismissed with prejudice or
38 otherwise finally resolved;

39 (ii) ~~((The city has amended the authority's
40 charter to preclude any future sales of interests
41 in authority properties in the district that
42 could result in loss of authority management
43 responsibilities;~~

44 ~~((iii)))~~ The authority has executed and
45 recorded a conservation easement, which has been
46 approved by the department, providing protection
47 for the character-defining features of the
48 district. The term of the easement shall extend
49 until the year 2012 or until the bonds sold to
50 provide for this appropriation are retired,

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 whichever is later. The easement shall inure to
2 the benefit of the state.

3 (b) No portion of the appropriation in this
4 subsection may be expended until the authority
5 has executed an agreement with the department on
6 behalf of the state to preclude any future sales
7 of interest in the authority properties in the
8 district that could result in loss of authority
9 management responsibilities, except for
10 reasonable encumbrances necessary for market-
11 related purposes consistent with generally
12 accepted management principles. Such agreement
13 shall expire upon the termination of the
14 conservation easement as provided in (a)(ii) of
15 this subsection or the amendment of the
16 authority's charter as provided in (c) of this
17 subsection, whichever is earlier.

18 (c) The city shall, pursuant to RCW
19 35.21.745, amend the authority's charter to
20 preclude any future sales of the interests in
21 authority properties in the district that could
22 result in loss of authority management
23 responsibilities, except for reasonable
24 encumbrances necessary for market-related
25 purposes. If the authority and its chartered
26 constituency have not proposed to the office of
27 the mayor by June 30, 1992, a jointly approved
28 charter amendment, the mayor shall, in his sole
29 discretion, promulgate such charter amendments
30 as he deems necessary and appropriate to fulfill
31 the intent of this subsection and protect the
32 public interest in the Pike Place Market. If
33 the city, through the office of the mayor, has
34 not amended the charter by July 31, 1992, the
35 appropriation shall be repaid by the city to the
36 department in full, plus interest at the rate
37 specified for the payment of delinquent property
38 taxes. As a condition of accepting the grant
39 provided in this subsection, the city agrees to
40 make any repayment not later than August 31,
41 1992. The mayor shall, by July 31, 1992,
42 provide the department a copy of the charter
43 amendment and a certification that such
44 amendment precludes any sale of any interest in
45 the authority properties in the historic
46 district that could result in the loss of
47 authority management responsibilities.

48 (d) The appropriation in this subsection
49 shall be matched by at least \$750,000 provided
50 from nonstate sources for the same purpose as
51 this appropriation.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,500,000
7	(28) Keyport Naval Undersea Museum: To complete an		
8	auditorium in the museum		
9	Appropriation:		
10	St Bldg Constr Acct	\$	300,000
11	Prior Biennia (Expenditures)	\$	500,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	800,000
15	(29) Marcus Whitman Statue: To provide a duplicate		
16	casting of the official statue of Marcus Whitman		
17	and to erect this statue in Walla Walla county		
18	Appropriation:		
19	St Bldg Constr Acct	\$	53,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	53,000
24	(30) Mystic Lake flood assistance: For mitigation of		
25	development-induced flooding of the lake		
26	Appropriation:		
27	St Bldg Constr Acct	\$	53,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	53,000
32	(31) Maritime Museum: For exhibit, architecture, and		
33	facility planning for a maritime museum on the		
34	Seattle waterfront		
35	Appropriation:		
36	St Bldg Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	200,000
41	(32) Tacoma educational enrichment center		

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The appropriation in this subsection shall
 2 be matched by a contribution of at least
 3 \$2,200,000 provided from the Tacoma school
 4 district or other local government entity for
 5 capital costs of this project. The appropriation
 6 in this subsection is provided to the Tacoma
 7 school district for a facility to be operated
 8 under contract by the metropolitan park district
 9 of Tacoma. No funds may be expended until a
 10 facility plan has been jointly approved by the
 11 Tacoma school district and the metropolitan park
 12 district.

13	Appropriation:	
14	St Bldg Constr Acct	\$ 2,200,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 2,200,000

19 (33) Meeker Mansion: For acquisition of property
 20 adjacent to the Ezra Meeker mansion in Puyallup

21 The appropriation in this subsection is
 22 subject to the following conditions and
 23 limitations:
 24 (a) The appropriation shall be matched by at
 25 least \$((200,000)) 100,000 provided from the Ezra
 26 Meeker Historical Society for land acquisition
 27 and development.
 28 (b) ~~((None of the appropriation may be spent~~
 29 ~~until the Ezra Meeker Historical Society~~
 30 ~~demonstrates to the satisfaction of the~~
 31 ~~department that it will be able to raise \$200,000~~
 32 ~~through pledges and contributions.~~
 33 (c)) The department shall consult with the
 34 Washington State Historical Society before
 35 expending any portion of this appropriation.

36	Appropriation:	
37	St Bldg Constr Acct	\$ 200,000
38	Prior Biennia (Expenditures)	\$ 0
39	Future Biennia (Projected Costs)	\$ 0
40		-----
41	TOTAL	\$ 200,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (34) Almira and Coulee-Hartline school districts: To
 2 make improvements to the Coulee-Hartline
 3 facility needed for a cooperative high school
 4 program with the Almira school district

5 The appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be expended until the
 9 boards of directors of the two school districts
 10 have provided to the department written
 11 confirmation that the moneys will be used solely
 12 to upgrade the Hartline facility for the purpose
 13 of implementing a cooperative high school
 14 district under chapter 28A.340 RCW;

15 (b) The appropriation shall be matched by at
 16 least \$100,000 provided by the Almira and Coulee-
 17 Hartline school districts for capital costs of
 18 the project.

19	Appropriation:		
20	St Bldg Constr Acct	\$	240,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	240,000

25 (35) Yakima criminal justice facility: For a grant
 26 to the city of Yakima for the construction of a
 27 new criminal justice facility

28 The appropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:

31 (a) Before receiving the grant, the city
 32 shall demonstrate to the satisfaction of the
 33 department an ability to complete the
 34 construction of the facility and fund its
 35 operation.

36 (b) The grant may not exceed sixty-six
 37 percent of the total project capital costs as
 38 determined by the department. The remaining
 39 portion of project capital costs shall be a match
 40 provided from nonstate sources.

41	Appropriation:		
42	St Bldg Constr Acct	\$	3,000,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	3,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (36) Bonney Lake Park: For a grant to the city of
 2 Bonney Lake for the acquisition and development
 3 of such facilities as it deems necessary for a
 4 park at Bonney Lake

5 The appropriation in this subsection shall
 6 be matched by at least \$35,000 from nonstate
 7 sources provided for the same purpose.

8	Appropriation:		
9	St Bldg Constr Acct	\$	35,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	35,000

14 (37) Snohomish county drainage district number 6: To
 15 purchase drainage district number 6 and
 16 construct a cross-levee on it, in order to
 17 decrease damaging flooding of adjacent lands and
 18 to reestablish wetlands

19 The appropriation in this subsection shall
 20 be matched by at least \$585,000 provided from
 21 nonstate sources for capital costs of this
 22 project.

23	Appropriation:		
24	St Bldg Constr Acct	\$	350,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	350,000

29 (38) Tears of Joy Theatre: For construction of an
 30 international puppetry center in Vancouver

31 The appropriation in this subsection shall
 32 be matched by at least \$1,950,000 from nonstate
 33 sources provided for capital costs of the
 34 project. The match may include cash, land value,
 35 and other in-kind contributions.

36	Appropriation:		
37	St Bldg Constr Acct	\$	1,950,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,950,000

42 (39) Flood control structures: Repair of damage from
 43 November 1990 floods

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The appropriation in this subsection is
 2 provided solely for the local share of matching
 3 funds required for federal assistance to repair
 4 flood control structures damaged in the November
 5 1990 floods. Local government jurisdictions in
 6 the following counties may receive up to 36.5% of
 7 the required local match, or the amount listed
 8 below, whichever is less:

9	Chelan county	\$ 48,707
10	Clallam county	7,954
11	Grays Harbor county	2,755
12	Island county	656
13	Jefferson county	4,647
14	King county	209,337
15	Kitsap county	9,737
16	Kittitas county	30,914
17	Lewis county	14,802
18	Mason county	1,732
19	Pacific county	3,528
20	Pierce county	65,671
21	San Juan county	492
22	Skagit county	416,903
23	Snohomish county	188,005
24	Whatcom county	229,160
25	TOTAL	1,235,000

26	Appropriation:		
27	St Bldg Constr Acct	\$	1,235,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,235,000

32 (40) Fire Training Center: For emergency repairs
 33 (93-2-001)

34	Appropriation:		
35	St Bldg Constr Acct	\$	50,000
36	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
37	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
38			-----
39	TOTAL	\$	50,000

40 (41) Columbia River Renaissance: For a grant to the
 41 city of Vancouver to provide public access,
 42 park, and trails along the Columbia river

43 The appropriation in this subsection shall
 44 be matched by an equal amount of money from
 45 nonstate sources for the same purpose.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	<u>St Bldg Constr Acct</u>	\$	<u>2,000,000</u>
3	<u>Prior Biennia (Expenditures)</u>	\$	<u>100,000</u>
4	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
5			-----
6	<u>TOTAL</u>	\$	<u>2,100,000</u>

7 (42) Pacific Science Center: For building renovation
 8 and repairs and for acquisition and renovation
 9 of exhibits

10 Each dollar expended from the appropriation
 11 in this subsection shall be matched by at least
 12 three dollars from nonstate sources expended for
 13 the same purpose.

14	Appropriation:		
15	<u>St Bldg Constr Acct</u>	\$	<u>1,061,000</u>
16	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
17	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
18			-----
19	<u>TOTAL</u>	\$	<u>1,061,000</u>

20 (43) Tri-Cities Trade, Recreation and Agriculture
 21 Center:

22 The appropriation in this subsection may
 23 be used only for capital development of an
 24 arena multi-purpose facility and adjacent
 25 recreation space in the city of Pasco. This
 26 appropriation shall be matched by at least
 27 two million dollars provided from nonstate
 28 sources.

29	Appropriation:		
30	<u>St Bldg Constr Acct</u>	\$	<u>2,000,000</u>
31	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
32	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
33			-----
34	<u>TOTAL</u>	\$	<u>2,000,000</u>

35 (44) Whatcom Museum: For building and exhibit
 36 acquisition, repair, and renovation

37 Expenditures from the appropriation in this
 38 subsection shall not exceed fifteen percent of
 39 the total estimated capital costs of the project.
 40 The remaining portions of the project costs shall
 41 be a match from nonstate sources. The match may
 42 include cash and land value received after
 43 January 1, 1990.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	<u>St Bldg Constr Acct</u>	\$	<u>300,000</u>
3	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
4	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
5			-----
6	<u>TOTAL</u>	\$	<u>300,000</u>

7 (45) Martin Luther King Jr. Memorial: For
 8 development of a public park around the memorial
 9 in Seattle. Development includes but is not
 10 limited to street curbs, sidewalks, lighting, a
 11 parking lot, and landscaping

12 Each dollar expended from the appropriation
 13 in this subsection shall be matched by at least
 14 two dollars from other sources expended for the
 15 same purpose.

16	Appropriation:		
17	<u>St Bldg Constr Acct</u>	\$	<u>100,000</u>
18	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
19	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
20			-----
21	<u>TOTAL</u>	\$	<u>100,000</u>

22 (46) Challenger Learning Center -- Museum of Flight

23 The appropriation in this subsection is
 24 subject to the following conditions and
 25 limitations: The appropriation is provided
 26 solely for support of science education at the
 27 Challenger learning center at the museum of
 28 flight.

29	Appropriation:		
30	<u>St Bldg Constr Acct</u>	\$	<u>1,000,000</u>
31	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
32	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
33			-----
34	<u>TOTAL</u>	\$	<u>1,000,000"</u>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 "Sec. 5. 1991 sp.s. c 14 s 13 (uncodified) is amended to read as
 2 follows:

3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

4 (1) Rainier: Renovate Evergreen Center (79-1-017)

5 Reappropriation:

6 St Bldg Constr Acct \$ 200,000
 7 DSHS Constr Acct \$ 119,477

8 -----
 9 Subtotal Reappropriation \$ 319,477

10 Prior Biennia (Expenditures) \$ 4,230,523

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 4,550,000

14 (2) Referendum 37: For handicapped facilities
 15 construction pursuant to chapter 43.99C RCW
 16 (79-3-001)

17 \$9,529 of the appropriation may be used by
 18 Yakima county for improvements at the Community
 19 Center for the Deaf to permit increased service
 20 level to handicapped clients. This amount may
 21 be expended only if the final application for
 22 the project is submitted to the department by
 23 December 31, 1991, and approved by March 31,
 24 1992.

25 Reappropriation:

26 ~~((Hndcp Fac Constr Acct \$ 253,531))~~
 27 St Bldg Constr Acct \$ 88,556

28 Prior Biennia (Expenditures) \$ 33,371

29 Future Biennia (Projected Costs) \$ 0

30 -----
 31 TOTAL \$ ((286,902))

32 121,927

33 (3) Child study center: Construct high school on
 34 the grounds of Western State Hospital (88-1-318)

35 Reappropriation:

36 St Bldg Constr Acct \$ 130,000

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) \$ 0

39 -----
 40 TOTAL \$ 130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	200,000
5		Prior Biennia (Expenditures)	\$	2,109,238
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	2,600,000
13		Prior Biennia (Expenditures)	\$	364,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	2,964,000
17	(6)	Emergency capital repairs (90-1-007)		
18		Reappropriation:		
19		CEP & RI Acct	\$	25,000
20		Prior Biennia (Expenditures)	\$	444,578
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	469,578
24	(7)	Western State Hospital: Ward renovations,		
25		phase 4 (90-1-312)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	6,000,000
28		Prior Biennia (Expenditures)	\$	192,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	6,192,000
32	(8)	Eastern State Hospital: Ward renovations,		
33		phase 2 (90-1-339)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$((2,000,000))	467,784
36				
37		Prior Biennia (Expenditures)	\$	2,510,400
38		Future Biennia (Projected Costs)	\$	0
39				-----
40		TOTAL	\$((4,510,400))	<u>2,978,184</u>
41				

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(9)	Minor capital renewal: Utilities and facilities		
2		(90-2-001), roads and grounds (90-2-002), roofs		
3		(90-2-003), fire and safety (90-1-004), and		
4		hazardous substances (90-1-005)		
5		Reappropriation:		
6		CEP & RI Acct	\$	850,000
7		St Bldg Constr Acct	\$	450,000
8				-----
9		Subtotal Reappropriation	\$	1,300,000
10		Prior Biennia (Expenditures)	\$	2,633,393
11		Future Biennia (Projected Costs)	\$	0
12				-----
13		TOTAL	\$	4,733,725
14	(10)	Small repairs and improvements (90-2-008)		
15		Reappropriation:		
16		CEP & RI Acct	\$	50,000
17		Prior Biennia (Expenditures)	\$	140,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	190,000
21	(11)	Minor projects: Bureau of alcohol (90-2-010)		
22		Reappropriation:		
23		CEP & RI Acct	\$	350,000
24		Prior Biennia (Expenditures)	\$	92,400
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	442,400
28	(12)	Minor projects: Juvenile rehabilitation		
29		division (90-2-020)		
30		Reappropriation:		
31		CEP & RI Acct	\$	200,000
32		St Bldg Constr Acct	\$	25,000
33				-----
34		Subtotal Reappropriation	\$	225,000
35		Prior Biennia (Expenditures)	\$	285,781
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	510,781

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (13) Minor projects: Mental health division
 2 (90-2-030) and (90-2-032)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 200,000
 5 CEP & RI Acct \$ 65,000

6 -----
 7 Subtotal Appropriation \$ 265,000

8 Prior Biennia (Expenditures) \$ 460,000
 9 Future Biennia (Projected Costs) \$ 0

10 -----
 11 TOTAL \$ 725,000

12 (14) Snohomish county: Mental health evaluation and
 13 treatment facility (90-2-033)

14 The reappropriation in this subsection is
 15 subject to the following conditions and
 16 limitations:

17 (a) The reappropriation is provided solely for a mental health
 18 evaluation and treatment facility in Snohomish county.

19 (b) No moneys from the reappropriation may be expended until
 20 the department enters into an agreement with Snohomish county or
 21 a group of counties for the facility. The payments under the
 22 agreement shall be either at least equal to the facility component
 23 of the state average rate-per-patient day paid by the department
 24 to community mental health providers for comparable services, or
 25 at least equal to the amount of this reappropriation amortized
 26 over fifteen years.

27 (c) No moneys from the reappropriation may be expended before
 28 adoption of a plan to provide mental health services through a
 29 regional support network as required by chapter 205, Laws of
 30 1989.

31 (d) Other counties or regions that adopt plans for mental
 32 health services as required by chapter 205, Laws of 1989, shall be
 33 eligible for application to the state for future evaluation and
 34 treatment facility moneys under the same conditions as are
 35 provided in subsections (a) and (b) of this subsection, as long as
 36 no applicant receives appropriated moneys from state sources
 37 exceeding one million dollars.

38 **Reappropriation:**

39 St Bldg Constr Acct \$ 800,000

40 Prior Biennia (Expenditures) \$ 200,000
 41 Future Biennia (Projected Costs) \$ 0

42 -----
 43 TOTAL \$ 1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (15) Minor projects: Developmental disabilities
 2 division (90-2-040)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	250,000
5	Prior Biennia (Expenditures)	\$	484,222
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	734,222

9 (16) Minor capital renewal, mental health (90-2-060)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	500,000
12	Prior Biennia (Expenditures)	\$	500,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 (17) Child care facilities (90-2-300)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	350,000
19	Prior Biennia (Expenditures)	\$	250,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000

23 (18) Eastern State: Electrical distribution system
 24 (90-2-345)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	600,000
27	Prior Biennia (Expenditures)	\$	771,600
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,371,600

31 (19) Lakeland Village: Steam plant replacement
 32 (90-2-425)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,000,000
35	Prior Biennia (Expenditures)	\$	1,063,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,063,000

39 (20) Preplanning (90-4-009)

40 The new appropriation in this subsection is provided solely
 41 for preplanning activities for the Administration Building at

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 Lakeland Village, the security housing and treatment unit at Green
 2 Hill, and the vocational educational and administration buildings
 3 at Maple Lane.

4	Reappropriation:		
5	CEP & RI Acct	\$	50,000
6	Appropriation:		
7	CEP & RI Acct	\$	273,300
8	Prior Biennia (Expenditures)	\$	141,400
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	464,700

12 (21) Maple Lane: To add twenty-four new level 2
 13 security beds (90-5-001)

14	Reappropriation:		
15	St Bldg Constr Acct	\$	1,100,000
16	Prior Biennia (Expenditures)	\$	156,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,256,000

20 (22) Echo Glen: ((Perimeter fence)) Security
 21 improvements (90-5-002)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	((850,000))
24			<u>500,000</u>
25	Prior Biennia (Expenditures)	\$	106,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	((956,000))
29			<u>606,000</u>

30 (23) Fircrest: Food bank facility (90-5-011)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	700,000
33	Prior Biennia (Expenditures)	\$	88,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	788,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(24) Minor capital renewal fire safety (92-1-004),		
2	utilities and facilities (92-2-001), roads and		
3	grounds (92-2-002), and roofs (92-2-003)		
4	Appropriation:		
5	CEP & RI Acct	\$	3,284,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,136,000
8			-----
9	TOTAL	\$	10,420,000
10	(25) Environmental: For minor works projects,		
11	including asbestos abatement, PCBs and other		
12	hazardous substances, and for planning functions		
13	pertaining to environmental/capital proposals		
14	(92-1-005)		
15	Appropriation:		
16	CEP & RI Acct	\$	359,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	664,000
19			-----
20	TOTAL	\$	1,023,000
21	(26) Emergency and unanticipated projects: For		
22	emergency and unanticipated repairs to		
23	equipment, facilities, and infrastructures at		
24	state institutions (92-1-007)		
25	Appropriation:		
26	CEP & RI Acct	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	538,100
29			-----
30	TOTAL	\$	788,100
31	(27) Underground storage tanks: To test, replace,		
32	and/or remove underground storage tanks state-		
33	wide (92-1-060)		
34	Appropriation:		
35	CEP & RI Acct	\$	145,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	618,000
38			-----
39	TOTAL	\$	673,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (28) Western State Hospital: To complete phase 5 of
 2 7 phases, including ward renovations, hospital
 3 administration and support spaces, and patient
 4 treatment areas (92-1-314)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	13,669,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	13,669,000

16 (29) Eastern State Hospital: To complete phase 3 of
 17 5 phases, including ward treatment areas,
 18 hospital support space, and necessary utilities
 19 (92-1-340)

20 The appropriation in this subsection shall
 21 not be expended until project preplanning
 22 documents have been reviewed and approved by the
 23 office of financial management under section 59
 24 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

25	Appropriation:		
26	St Bldg Constr Acct	\$	7,578,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	7,578,000

31 (30) Small works: For miscellaneous projects under
 32 \$25,000 each at the various institutions
 33 (92-2-008)

34	Appropriation:		
35	CEP & RI Acct	\$	192,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	430,500
38			-----
39	TOTAL	\$	622,500

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(31) Minor projects, alcohol and substance abuse		
2	division: For miscellaneous minor repairs,		
3	safety, and electrical repairs at Northern State		
4	Hospital (92-2-010)		
5	Appropriation:		
6	CEP & RI Acct	\$	300,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	300,000
11	(32) Minor projects, juvenile rehabilitation		
12	division: For the upgrade of the water supply,		
13	sewer treatment, and security (92-2-020)		
14	Appropriation:		
15	CEP & RI Acct	\$	957,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,849,731
18			-----
19	TOTAL	\$	2,807,231
20	(33) Minor projects, mental health division: For		
21	minor projects including storm sewer, electrical		
22	system, air conditioning, food distribution		
23	system, loading dock cover, and new parking lots		
24	at Western State Hospital; administration		
25	renovation, window security screens, outdoor		
26	recreation restrooms at Eastern State Hospital;		
27	cemetery fence and kitchen improvements at the		
28	Portal facility (92-2-030)		
29	Appropriation:		
30	CEP & RI Acct	\$	1,317,200
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	2,656,600
33			-----
34	TOTAL	\$	3,973,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Minor projects, developmental disabilities
 2 division: For minor projects, including the "Y"
 3 Building renovation at Fircrest; replacement of
 4 living unit floors at Lakeland Village, a state-
 5 wide facilities and land use plan; renovation of
 6 bathroom and kitchen floors at Rainier School;
 7 and added support space and playground expansion
 8 at Yakima Valley School (92-2-040)

9	Appropriation:	
10	CEP & RI Acct	\$ 912,400
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 1,472,000
13		-----
14	TOTAL	\$ 2,384,400

15 (35) Maple Lane: To add sixty-four new level 1
 16 security beds (92-2-225)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22	Appropriation:	
23	St Bldg Constr Acct	\$ 6,715,800
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 6,715,800

28 (36) Maple Lane: To add forty-seven new level 2
 29 security beds (92-2-230)

30 The appropriation in this subsection shall
 31 not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35	Appropriation:	
36	St Bldg Constr Acct	\$ 3,107,000
37	Prior Biennia (Expenditures)	\$ 0
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 3,107,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (37) Child study: For construction of a new
 2 education ((center (high school)) facility
 3 (primary and secondary) at the child study and
 4 treatment center (92-2-319)

5 **Appropriation:**

6 **St Bldg Constr Acct** \$((~~2,642,300~~))
 7 **4,442,300**

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0

10 -----
 11 TOTAL \$((~~2,642,300~~))
 12 **4,442,300**

13 (38) Maintenance management: For completion of the
 14 maintenance management system at Medical Lake
 15 and Olympia (92-3-050)

16 **Appropriation:**

17 **CEP & RI Acct** \$ **292,800**

18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 473,500

20 -----
 21 TOTAL \$ 766,300

22 (39) Resource conservation: For energy and water
 23 conservation projects (92-4-006)

24 **Appropriation:**

25 **CEP & RI Acct** \$ **561,100**

26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) \$ 442,600

28 -----
 29 TOTAL \$ 1,003,700

30 (40) Child care facilities for state employees,
 31 including higher education employees (92-4-050)

32 **Appropriation:**

33 **St Bldg Constr Acct** \$ **2,500,000**

34 Prior Biennia (Expenditures) \$ 0
 35 Future Biennia (Projected Costs) \$ 0

36 -----
 37 TOTAL \$ 2,500,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (41) Washington Institute for Mental Illness Research
2 at Western State Hospital

3 **Appropriation:**

4	CEP & RI Acct	\$	700,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	700,000"

9 "NEW SECTION. **Sec. 6.** A new section is added to chapter 14, Laws
10 of 1991 sp.s. to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

12 (1) Alzheimer unit: Design and remodel one wing of
13 the Washington soldier's home for proper care and
14 supervision of Alzheimer patients (93-2-001)

15 **Appropriation:**

16	St Bldg Constr Acct	\$	126,445
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	126,445

21 (2) Korean War memorial: To build and erect a Korean
22 War memorial on the capitol campus

23 Expenditure of the appropriation in this
24 subsection is contingent on a match of at least
25 \$200,000 from nonstate sources for the same
26 purpose.

27 **Appropriation:**

28	St Bldg Constr Acct	\$	50,000
29	Prior Biennia (Expenditures)	\$	25,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	75,000"

33 "**Sec. 7.** 1991 sp.s. c 14 s 16 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations in this section are
 3 subject to the following condition and
 4 limitation: The department shall, to the extent
 5 possible, employ inmate labor in the
 6 construction of projects where such employment
 7 use will save money.

- 8 (1) Washington State Reformatory: Continuation of
 9 cellblock renovations, and expansion of the
 10 industries and production areas and the gym
 11 (83-3-048)

12 The new appropriation in this subsection
 13 shall not be expended until project preplanning
 14 documents have been reviewed and approved by the
 15 office of financial management under section 59
 16 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,800,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	9,687,000
21	Prior Biennia (Expenditures)	\$	19,513,213
22	Future Biennia (Projected Costs)	\$	9,281,500
23			-----
24	TOTAL	\$	40,281,713

- 25 (2) Washington State Penitentiary: For improving
 26 security facilities and utilities (83-3-052)

27 The new appropriation in this subsection is
 28 provided solely to renovate perimeter walls and
 29 towers.

30	Reappropriation:		
31	St Bldg Constr Acct	\$	1,300,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	1,609,000
34	Prior Biennia (Expenditures)	\$	11,536,721
35	Future Biennia (Projected Costs)	\$	4,274,000
36			-----
37	TOTAL	\$	18,719,721

DEPARTMENT OF CORRECTIONS--cont.

1	(3)	McNeil Island Corrections Center: For		
2		replacement of water mains; installation of new		
3		telephone switch gear; purchase of an underwater		
4		power cable for emergency use; replacement of		
5		overhead power lines and poles; and projects		
6		related to regulation of the landfill (86-1-002)		
7		Reappropriation:		
8		St Bldg Constr Acct	\$	4,800,000
9		Appropriation:		
10		St Bldg Constr Acct	\$	3,230,500
11		Prior Biennia (Expenditures)	\$	2,084,319
12		Future Biennia (Projected Costs)	\$	4,780,000
13				-----
14		TOTAL	\$	14,894,819
15	(4)	McNeil Island Corrections Center: For repairs of		
16		roads and sea walls (86-1-004)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	700,000
19		Appropriation:		
20		St Bldg Constr Acct	\$	1,922,500
21		Prior Biennia (Expenditures)	\$	5,400,879
22		Future Biennia (Projected Costs)	\$	3,737,000
23				-----
24		TOTAL	\$	11,760,379
25	(5)	McNeil Island Corrections Center: For repair of		
26		island homes, replacement of the emergency		
27		generator, and fire and safety improvements to		
28		institutional buildings (86-1-008)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	2,100,000
31		Appropriation:		
32		St Bldg Constr Acct	\$	2,040,000
33		Prior Biennia (Expenditures)	\$	6,084,008
34		Future Biennia (Projected Costs)	\$	3,805,000
35				-----
36		TOTAL	\$	14,029,008

DEPARTMENT OF CORRECTIONS--cont.

1	(6)	State-wide wastewater system improvements: For		
2		improvements to the laboratory at the wastewater		
3		facilities at the Monroe Reformatory; for		
4		upgrades of the sewage pumping system at Twin		
5		rivers Correctional Center; and for renovation		
6		of sewer lines at several facilities (88-1-017)		
7		Reappropriation:		
8		St Bldg Constr Acct	\$	450,000
9		Appropriation:		
10		St Bldg Constr Acct	\$	2,298,000
11		Prior Biennia (Expenditures)	\$	863,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,611,000
15	(7)	State-wide water system improvements: To		
16		construct a new 120,000-gallon reservoir at Twin		
17		rivers Correctional Center; to upgrade storage		
18		tanks at the Washington Correctional Center at		
19		Shelton and the Larch Correctional Center; to		
20		drill a new well at Clearwater/Olympic		
21		Correctional Center; to increase reservoir		
22		capacity at Cedar Creek Correctional Center; and		
23		to upgrade water treatment and storage at the		
24		Washington State Reformatory Honor Farm		
25		(88-1-018)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	900,000
28		Appropriation:		
29		St Bldg Constr Acct	\$	1,731,000
30		Prior Biennia (Expenditures)	\$	461,000
31		Future Biennia (Projected Costs)	\$	0
32				-----
33		TOTAL	\$	3,092,000

DEPARTMENT OF CORRECTIONS--cont.

1 (8) McNeil Island Corrections Center: Continue
 2 major renovation and expansion of the McNeil
 3 Island Correction Center (88-2-003)

4 The new appropriation in this subsection
 5 shall be not expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	27,000,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	37,126,000
13	Prior Biennia (Expenditures)	\$	5,012,222
14	Future Biennia (Projected Costs)	\$	12,708,000
15			-----
16	TOTAL	\$	81,846,222

17 (9) Work and training release relocation and
 18 expansion: To relocate and expand the work
 19 release facility currently located at Western
 20 State Hospital

21 No portion of this appropriation may be
 22 expended to purchase land until the department
 23 conducts a life-cycle cost analysis for the
 24 operating and capital costs of a facility to be
 25 located on the land and reports the results of
 26 the analysis to the fiscal committees of the
 27 legislature.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	4,000,000
30	Prior Biennia (Expenditures)	\$	415,400
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,415,400

DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For
 2 major renovation of existing facilities,
 3 including construction of thirty-bed special
 4 needs unit and addition of one hundred beds
 5 (88-2-006)

6 The new appropriation in this subsection
 7 shall be not expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	900,000
13	Appropriation:		
14	St Bldg Constr Acct	\$	(3,388,000)
15			<u>11,097,000</u>
16	Prior Biennia (Expenditures)	\$	715,000
17	Future Biennia (Projected Costs)	\$	(7,709,000)
18			<u>0</u>
19			-----
20	TOTAL	\$	12,712,000

21 (11) Hazardous materials management (90-1-004)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	200,000
24	Prior Biennia (Expenditures)	\$	79,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	279,000

28 (12) Washington Corrections Center/Washington
 29 Corrections Center for Women: Perimeter
 30 security upgrade (90-1-007)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	600,000
33	Prior Biennia (Expenditures)	\$	1,052,000
34	Future Biennia (Projected Costs)	\$	1,183,000
35			-----
36	TOTAL	\$	2,835,000

DEPARTMENT OF CORRECTIONS--cont.

1	(13) State-wide minor projects (90-1-009)		
2		Reappropriation:	
3		CEP & RI Acct	\$ 900,000
4		St Bldg Constr Acct	\$ 2,700,000
5			-----
6		Subtotal Reappropriation	\$ 2,200,000
7		Prior Biennia (Expenditures)	\$ 1,749,000
8		Future Biennia (Projected Costs)	\$ 0
9			-----
10		TOTAL	\$ 5,349,000
11	(14) State-wide small repairs and improvements		
12	(90-1-010)		
13		Reappropriation:	
14		St Bldg Constr Acct	\$ 300,000
15		Prior Biennia (Expenditures)	\$ 456,000
16		Future Biennia (Projected Costs)	\$ 0
17			-----
18		TOTAL	\$ 756,000
19	(15) State-wide emergency repair projects (90-1-013)		
20		Reappropriation:	
21		CEP & RI Acct	\$ 150,000
22		Appropriation:	
23		CEP & RI Acct	\$ 750,000
24		Prior Biennia (Expenditures)	\$ 600,000
25		Future Biennia (Projected Costs)	\$ 750,000
26			-----
27		TOTAL	\$ 2,250,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new
 2 1,024-bed medium-security prison, and four
 3 minimum-security correctional facilities, for a
 4 total of 2,424 new beds (90-2-001)

5 The appropriations in this subsection are
 6 subject to the following conditions and
 7 limitations:

8 (a) The new appropriation in this subsection
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 ((of this act)), chapter 14, Laws of 1991 sp.s.

13 (b) \$10,045,000 is provided solely to
 14 construct a 300-bed correctional camp at the
 15 Dayton site.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	51,550,000
18	((Drug Enf & Ed Acct	\$	<u>5,900,000</u>
19			
20	Subtotal Reappropriation	\$	<u>57,450,000</u>)

21	Appropriation:		
22	St Bldg Constr Acct	\$	<u>(96,036,000)</u>
23			<u>101,936,000</u>

24	Prior Biennia (Expenditures)	\$	3,038,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	156,524,000

28 (17) Washington State Penitentiary: For minimum
 29 security unit double bunking (90-2-003)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	1,050,000
32	Prior Biennia (Expenditures)	\$	160,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,210,000

36 (18) Twin rivers Corrections Center: Double bunking
 37 (90-2-004)

38	Reappropriation:		
39	St Bldg Constr Acct	\$	2,500,000
40	Prior Biennia (Expenditures)	\$	481,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,981,000

DEPARTMENT OF CORRECTIONS--cont.

1	(19) Washington State Penitentiary: Medium-security		
2	complex double bunking (90-2-005)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	128,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,128,000
9	(20) Clearwater/Olympic Corrections Center: 100-bed		
10	expansion (90-2-006)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,200,000
13	Prior Biennia (Expenditures)	\$	538,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,738,000
17	(21) Cedar Creek Corrections Center: 100-bed		
18	expansion (90-2-007)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,450,000
21	Prior Biennia (Expenditures)	\$	187,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,637,000
25	(22) Washington State Penitentiary: Expand medium-		
26	security complex industries building (90-2-016)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,100,000
29	Prior Biennia (Expenditures)	\$	113,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,213,000

DEPARTMENT OF CORRECTIONS--cont.

1 (23) State-wide roof repair: For reroofing projects
 2 at the Corrections Center at Shelton, Cedar
 3 Creek Corrections Center, Indian Ridge
 4 Corrections Center, Clearwater/Olympic
 5 Corrections Center, Monroe Reformatory, and the
 6 Treatment Center for Women at Purdy facilities
 7 (90-3-011)

8 **Reappropriation:**

9 St Bldg Constr Acct \$ 150,000

10 **Appropriation:**

11 St Bldg Constr Acct \$ 2,631,000

12 Prior Biennia (Expenditures) \$ 1,350,000

13 Future Biennia (Projected Costs) \$ 0

14 -----
 15 TOTAL \$ 4,131,000

16 (24) Clallam Bay Corrections Center: To expand
 17 program space and add three hundred forty-nine
 18 beds (90-5-026)

19 **Reappropriation:**

20 St Bldg Constr Acct \$ 23,000,000

21 Prior Biennia (Expenditures) \$ 2,301,000

22 Future Biennia (Projected Costs) \$ 0

23 -----
 24 TOTAL \$ 25,301,000

25 (25) Camp labor pool funds (90-5-031)

26 Moneys from the reappropriation in this
 27 subsection shall made available to the
 28 department for expanded capacity projects in
 29 the event inmate labor cannot be employed.

30 **Reappropriation:**

31 St Bldg Constr Acct \$ 229,000

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 0

34 -----
 35 TOTAL \$ 229,000

36 (26) Underground storage tanks: To test, replace,
 37 and/or remove underground storage tanks state-
 38 wide (92-1-002)

39 **Appropriation:**

40 St Bldg Constr Acct \$ 300,000

41 Prior Biennia (Expenditures) \$ 0

42 Future Biennia (Projected Costs) \$ 1,000,000

43 -----
 44 TOTAL \$ 1,300,000

DEPARTMENT OF CORRECTIONS--cont.

1 (27) State-wide minor projects: For projects less
 2 than \$500,000 pertaining to life safety/code
 3 compliance, property protection, or essential
 4 program support (92-1-012)

5 **Appropriation:**

6 **St Bldg Constr Acct \$ 7,500,000**

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 4,976,000

9 -----
 10 TOTAL \$ 12,476,000

11 (28) State-wide small repairs and improvements: For
 12 miscellaneous state-wide projects, each under
 13 \$25,000 (92-1-013)

14 **Appropriation:**

15 **St Bldg Constr Acct \$ 497,000**

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 0

18 -----
 19 TOTAL \$ 497,000

20 (29) Washington Corrections Center: To retrofit the
 21 boiler at Shelton (92-1-026)

22 In retrofitting the boiler, the department
 23 shall consider using wood pellets or natural
 24 gas, whichever is the more economically
 25 competitive, as the primary fuel source for the
 26 boiler.

27 **Appropriation:**

28 **St Bldg Constr Acct \$ 2,164,000**

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

31 -----
 32 TOTAL \$ 2,164,000

33 (30) Washington State Penitentiary: To add space for
 34 recreation, legal libraries, medical/dental
 35 unit, property and a clothing room at medium-
 36 security facilities (92-2-021)

37 **Appropriation:**

38 **St Bldg Constr Acct \$ 1,443,000**

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 1,443,000

DEPARTMENT OF CORRECTIONS--cont.

1	(31) Washington State Penitentiary: To add space to		
2	the current gym, and upgrade systems for		
3	heating, ventilation, and air conditioning, fire		
4	protection, lighting, and electricity (92-2-022)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	888,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	888,000
11	(32) Washington Corrections Center: For installation		
12	of a new underground steam distribution/		
13	condensation return system (92-2-028)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	729,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	729,000
20	(33) Washington State Reformatory: For initiation of		
21	a feasibility study for relocation of program		
22	and living space at the honor farm (92-2-029)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	230,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	1,230,000
29	(34) Washington State Reformatory: Restoration and		
30	repair of perimeter walls (92-2-031)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,084,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,084,000

DEPARTMENT OF CORRECTIONS--cont.

1 (35) Pilot preventive maintenance program: For
 2 computer hardware and software for a computer-
 3 based preventative maintenance system (92-4-033)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The department of corrections
 7 shall, every six months, submit a progress
 8 report on this project to the department of
 9 general administration, the office of financial
 10 management, the senate committee on ways and
 11 means, and the house of representatives
 12 committee on capital facilities and financing.

13	Appropriation:		
14	St Bldg Constr Acct	\$	325,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	325,000

19 (36) Cedar Creek Corrections Center upgrade: Core facilities
 20 improvements and dormitory expansion (92-2-024)

21	Appropriation:		
22	St Bldg Constr Acct	\$	1,426,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,426,000

27 (37) Mental health planning: The department shall
 28 develop a facility plan for a mental health
 29 delivery system including outpatient treatment,
 30 short-term crisis beds, and acute long-term
 31 inpatient facilities. The plan shall maximize
 32 outpatient and short-term crisis beds where
 33 appropriate through the utilization of current
 34 capacity including utilization of infirmary beds
 35 as short-term mental health crisis observation
 36 beds. Plans for new long-term inpatient
 37 capacity shall supplement and not replace
 38 existing capacity at the Special Offender Center
 39 in Monroe (93-2-035)

40	Appropriation:		
41	St Bldg Constr Acct	\$	200,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	200,000

DEPARTMENT OF CORRECTIONS--cont.

1 (38) Land acquisition: To acquire a purchase option
2 on land adjacent to the Coyote Ridge Corrections
3 Center (93-2-036)

4 Appropriation:

5	<u>St Bldg Constr Acct</u>	\$	<u>24,000</u>
6	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
7	<u>Future Biennia (Projected Costs)</u>	\$	<u>2,500,000</u>
8			<u>-----</u>
9	<u>TOTAL</u>	\$	<u>2,524,000"</u>

10 (End of part)

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"PART 3

NATURAL RESOURCES"

"Sec. 8. 1991 sp.s. c 14 s 18 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:

LIRA, Waste Disp Fac \$ 15,660,673

Prior Biennia (Expenditures) \$ 8,093,028

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 23,753,701

(2) Referendum 38: Water supply facilities (74-5-006)

Reappropriation:

LIRA, Water Sup Fac \$ 26,744,618

Prior Biennia (Expenditures) \$ 2,466,576

Future Biennia (Projected Costs) \$ 29,763,000

TOTAL \$ 58,974,194

(3) State emergency water project revolving account (76-5-003)

Reappropriation:

Emergency Water Proj \$ 7,599,337

Appropriation:

Emergency Water Proj \$ 1,343,929

Prior Biennia (Expenditures) \$ 16,586,284

Future Biennia (Projected Costs) \$ 224,761

TOTAL \$ 25,754,311

DEPARTMENT OF ECOLOGY--cont.

1 (4) Referendum 39: Waste disposal facilities 1980
 2 bond issue (82-5-005)

3 No expenditure from the reappropriation in
 4 this subsection shall be made for any grant
 5 valued over fifty million dollars to a city or
 6 county for solid waste disposal facilities
 7 unless the following conditions are met:

8 (a) The city or county agrees to comply with
 9 all the terms of the grant contract between the
 10 city or county and the department of ecology;

11 (b) The city or county agrees to implement
 12 curbside collection of recyclable materials as
 13 prescribed in the grant contract; and

14 (c) The city or county does not begin actual
 15 construction of the solid waste disposal
 16 facility until it has obtained a permit for
 17 prevention of significant deterioration as
 18 required by the federal clean air act.

19 **Reappropriation:**

20 **LIRA, Waste Disp Fac 1980 \$ ((61,598,000))**
 21 60,012,180

22 Prior Biennia (Expenditures) \$ 401,402,000

23 Future Biennia (Projected Costs) \$ 0

24 -----
 25 TOTAL \$((463,000,000))
 26 461,414,180

27 (5) Water quality account (86-5-007)

28 The appropriations in this subsection are
 29 subject to the following conditions and
 30 limitations:

31 (a) In awarding grants, extending grant
 32 payments, or making loans from these
 33 appropriations for facilities that discharge
 34 directly into marine waters, the department
 35 shall:

36 (i) Give first priority to secondary
 37 wastewater treatment facilities that are
 38 mandated by both federal and state law;

39 (ii) Give second priority to projects that
 40 reduce combined sewer overflows; and

41 (iii) Encourage economies that are derived
 42 from any simultaneous projects that achieve the
 43 purposes of both (a) and (b) of this subsection.

44 (b) The following limitations shall apply to
 45 the department's total distribution of funds
 46 appropriated under this section:

47 (i) Not more than fifty percent for water
 48 pollution control facilities that discharge
 49 directly into marine waters;

50 (ii) Not more than twenty percent for water
 51 pollution control activities that prevent or
 52 mitigate pollution of underground waters and

DEPARTMENT OF ECOLOGY--cont.

1 facilities that protect federally designated
2 sole source aquifers with at least two-thirds
3 for the Spokane-Rathdrum Prairie aquifer;

4 (iii) Not more than ten percent for water
5 pollution control activities that protect
6 freshwater lakes and rivers including but not
7 limited to Lake Chelan and the Yakima and
8 Columbia rivers;

9 (iv) Not more than ten percent for
10 activities that control nonpoint source water
11 pollution;

12 (v) Ten percent and such sums as may be
13 remaining from the categories specified in (i)
14 through (iv) of this subsection for water
15 pollution control activities or facilities as
16 determined by the department.

17 (c) In determining compliance schedules for
18 the greatest reasonable reduction of combined
19 sewer overflows, the department shall consider
20 the amount of grant or loan moneys available to
21 assist local governments in the planning,
22 design, acquisition, construction, and
23 improvement of combined sewer overflow
24 facilities.

25 (d) \$330,000 of the water quality account
26 appropriation is provided solely for the
27 department to evaluate water quality, solid and
28 hazardous waste, and toxics cleanup needs of the
29 state. The amount provided in this subsection
30 represents the water quality account share of
31 funding the evaluation. The department shall
32 include in the evaluation information regarding
33 existing needs and recommendations on how to
34 address those needs within existing state
35 financial assistance programs. The evaluation
36 shall include options that rely solely on
37 existing tax sources. The department shall also
38 evaluate long-range financial options, including
39 a greater reliance on loans, which take into
40 account local financial resources. The
41 evaluation shall be done in coordination with
42 the state agency coordinating council
43 established in Engrossed Substitute House Bill
44 No. 1025 (Growth Management Strategies). If the
45 bill is not enacted by July 31, 1991, the
46 director of the department shall coordinate with
47 the department of community development, the
48 department of health, and the Puget Sound water
49 quality authority as well as with other
50 appropriate state and local agencies. By
51 November 1, 1991, the department shall submit to
52 the chairs of the house capital facilities and
53 financing committee and the senate ways and
54 means committee, a detailed work plan, budget,
55 and schedule for completion of the evaluation.

DEPARTMENT OF ECOLOGY--cont.

1	Reappropriation:		
2	Water Quality Acct	\$	134,422,504
3	Appropriation:		
4	Water Quality Acct	\$	((85,607,310))
5			<u>72,686,310</u>
6	Prior Biennia (Expenditures)	\$	53,036,533
7	Future Biennia (Projected Costs)	\$	157,835,000
8			-----
9	TOTAL	\$	((430,901,347))
10			<u>417,980,347</u>

11 (6) Nisqually River Interpretive Center

12	Appropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	150,000

18 (7) Local toxics control account (88-5-008)

19 \$270,000 of the new appropriation in this
20 subsection is provided solely for the evaluation
21 required in subsection (5)(d) of this section.
22 \$300,000 of the new appropriation in this
23 subsection is provided solely for a pilot grant
24 program to address remedial actions involving
25 the contamination of drinking water supplies
26 from hazardous substances. The pilot grant
27 program is limited to remedial action where a
28 responsible party has not been identified or
29 held responsible. The department may establish
30 an appropriate local match requirement for the
31 pilot grant program. The department shall
32 report to the appropriate committees of the
33 legislature regarding the state-wide need for
34 programs to clean up drinking water supplies
35 contaminated by hazardous substances. This
36 report shall be consolidated into the evaluation
37 required in subsection (5)(d) of this section.

38	Reappropriation:		
39	Local Toxics Control	\$	27,653,297
40	Appropriation:		
41	Local Toxics Control	\$	59,183,607
42	Prior Biennia (Expenditures)	\$	18,467,142
43	Future Biennia (Projected Costs)	\$	106,984,641
44			-----
45	TOTAL	\$	212,288,687

46 (8) Methow Basin water conservation

DEPARTMENT OF ECOLOGY--cont.

1 This appropriation in this subsection shall
 2 be used to fund water use efficiency
 3 improvements in this Methow Basin, including the
 4 installation of headworks, weirs, and fish
 5 screens on existing irrigation diversions,
 6 metering of miscellaneous water uses, and lining
 7 of irrigation canals and ditches in identified
 8 high priority irrigation systems.

9	Appropriation:		
10	St Bldg Constr Acct	\$	400,000
11	LIRA, Water Sup Fac	\$	800,000
12			-----
13	Subtotal Appropriation	\$	1,200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,200,000

18 (9) Flood control assistance grants: For transfer to
 19 the flood control assistance account under RCW
 20 86.26.007

21	Appropriation:		
22	<u>State Bldg Constr Acct</u>	<u>\$</u>	<u>4,000,000</u>
23			-----
24	<u>TOTAL</u>	<u>\$</u>	<u>4,000,000"</u>

25 "NEW SECTION. Sec. 9. A new section is added to chapter 14, Laws
 26 of 1991 sp.s. to read as follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 (1) Sewer facilities: For sewer improvements at the
 29 following state parks: Ike Kinswa,
 30 Millersylvania, Lewis and Clark Trail, Bayview,
 31 Sequim Bay, Penrose Point, Tolmie, Fort Casey,
 32 Fort Ebey, and Maryhill

33	Appropriation:		
34	LIRA, Waste Fac 1980	\$	1,585,820
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,585,820

39 (2) Flaming Geyser: Bridge relocation, phase 2 (87-
 40 2-029)

1 The appropriation in this section is in
2 addition to the appropriations in section 19(7),
3 chapter 14, Laws of 1991 sp.s.

4 **Appropriation:**
5 **ORA-State \$ 90,000**

6 (3) Deception Pass: Repair failed water system

7 **Appropriation:**
8 **St Bldg Constr Acct \$ 283,180**
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 **TOTAL \$ 283,180**

13 (4) Bogachiel Park: Repair storm damage to comfort
14 stations

15 **Appropriation:**
16 **St Bldg Constr Acct \$ 50,000**
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 **TOTAL \$ 50,000**

21 (5) Chuckanut Hill: Planning and acquisition for
22 addition to Larrabee state park

23 The appropriation in this subsection is
24 subject to the following conditions and
25 limitations:

26 (a) No more than \$50,000 may be spent for
27 planning, design, or negotiations toward
28 purchase;

29 (b) Prior to the expenditure of any funds
30 for acquisition, Whatcom county shall have
31 entered into an agreement with the board of
32 natural resources confirming the county's intent
33 to manage any forest board lands adjacent to
34 Larrabee state park as county park land under RCW
35 76.12.072;

36 (c) Either the city of Bellingham or Whatcom
37 county shall have made application to the
38 interagency committee for outdoor recreation for
39 funding available through the wildlife and
40 recreation program so that the city or county may
41 acquire park lands adjacent to Larrabee state
42 park. The application may provide for management
43 of the lands by the state parks and recreation
44 commission.

45 **Appropriation:**
46 **ORA \$ 500,000**

STATE PARKS AND RECREATION COMMISSION--cont.

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	500,000

5 (6) Olmstead Place--Senator Frank "Tub" Hansen
 6 Memorial Interpretive Center, including parking
 7 facilities, restrooms, and display kiosk

8	Appropriation:		
9	St Bldg Constr Acct	\$	93,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	93,000"

14 "NEW SECTION. **Sec. 10.** A new section is added to chapter 14, Laws
 15 of 1991 sp.s. to read as follows:

16 **FOR THE WASHINGTON STATE DAIRY PRODUCTS COMMISSION**

17 (1) Acquire permanent facility: To acquire a
 18 permanent facility to house the offices and
 19 operations of the commission (92-5-001)

20 The appropriation in this subsection is
 21 subject to the following conditions and
 22 limitations: At least one dollar from the
 23 commission's operating funds shall be spent for
 24 each three dollars spent from this
 25 appropriation.

26	Appropriation:		
27	WA St Dairy Prod Comm Fac Acct	\$	900,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	900,000"

32 "**Sec. 11.** 1991 sp.s. c 14 s 20 (uncodified) is amended to read as
 33 follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 (1) Grants to public agencies (90-2-001)

36 **Reappropriation:**

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	St Bldg Constr Acct	\$	498,000
2	ORA-Federal	\$	637,000
3	ORA-State	\$	1,911,000
4	Firearms Range Acct	\$	405,000
5			-----
6	Subtotal Reappropriation . . .	\$	3,451,000
7	Prior Biennia (Expenditures)	\$	6,254,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	9,705,000
11	(2) Wildlife conservation and recreation (90-5-002)		
12	Reappropriation:		
13	ORA-State	\$	22,000,000
14	Habitat Conservation Acct	\$	21,830,000
15			-----
16	Subtotal Reappropriation . . .	\$	43,830,000
17	Prior Biennia (Expenditures)	\$	9,170,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	53,000,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (3) Grants to public agencies (92-2-001)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations:

5 (a) (~~(\$10,400,000)~~) \$12,400,000 of the state
 6 building and construction account appropriation
 7 in this subsection is provided solely for
 8 matching grants to local governments for projects
 9 contained in the governor's Washington wildlife
 10 and recreation submittal list from categories
 11 designated for local governments. The committee
 12 shall require a match of at least fifty percent.

13 (b) \$138,000 of the state outdoor recreation
 14 account may be used for additional program staff
 15 for administration.

16 (c) The legislature hereby approves, without
 17 exception, the list of local projects dated
 18 October 1, 1991, submitted by the interagency
 19 committee for outdoor recreation to the office
 20 of financial management.

21	Appropriation:		
22	ORA-Federal	\$	2,000,000
23	ORA-State	\$	7,738,000
24	Firearms Range Acct	\$	222,000
25	St Bldg Constr Acct	\$	((10,400,000))
26			<u>12,400,000</u>
27			-----
28	Subtotal Appropriation	\$	((20,360,000))
29			<u>22,360,000</u>
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	21,764,000
32			-----
33	TOTAL	\$	((42,124,000))
34			<u>44,124,000</u>

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (4) Washington wildlife and recreation program

2 (a) One-half of the appropriation in this
 3 subsection shall be deposited into and is hereby
 4 appropriated from the habitat conservation
 5 account and one-half shall be deposited into and
 6 is hereby appropriated from the state outdoor
 7 recreation account, for the Washington wildlife
 8 and recreation program, as established under
 9 chapter 43.98A RCW.

10 (b) All land acquired by a state agency with
 11 moneys from this appropriation shall comply with
 12 class A, B, and C weed control provisions of
 13 chapter 17.10 RCW.

14 (c) The following projects are deleted from
 15 the approved list of projects established under
 16 chapter 43.98A RCW:

17 (i) Hatten-Tracy rock acquisitions (project
 18 #925033)

19 (ii) Yakima river canyon acquisition
 20 (project #925055)

21 (iii) Okanogan sharp-tailed grouse habitat
 22 (project #925040)

23 (iv) Southeast Washington critical habitat
 24 acquisition (project #925042)

25 (v) Esquaztel coulee acquisition (project
 26 #935064)

27	Appropriation:		
28	St Bldg Constr Acct	\$	50,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	105,000,000
31			-----
32	TOTAL	\$	155,000,000"

33 "NEW SECTION. **Sec. 12.** A new section is added to chapter 14, Laws
 34 of 1991 sp.s. to read as follows:

35 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (1) Clear creek dam: To rebuild the dam according
 2 to plans approved by the United States bureau of
 3 reclamation (93-2-002)

4 The appropriation in this subsection is
 5 contingent on at least \$3,250,000 being provided
 6 from federal and local sources. The state shall
 7 not be obligated for project costs that exceed
 8 this appropriation.

9	Appropriation:		
10	St Bldg Constr Acct	\$	1,550,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,550,000"

15 "NEW SECTION. Sec. 13. A new section is added to chapter 14, Laws
 16 of 1991 sp.s. to read as follows:

17 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

18 (1) Washington Technology Center (92-5-001)

19 The appropriation in this subsection is
 20 provided solely for the design and outfitting of
 21 the first and second floor laboratory spaces in
 22 Fluke Hall.

23	Appropriation:		
24	St Bldg Constr Acct	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,000,000"

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 "NEW SECTION. Sec. 14. A new section is added to chapter 14, Laws
2 of 1991 sp.s. to read as follows:

3 FOR THE DEPARTMENT OF FISHERIES

4 (1) Coast and Puget Sound salmon enhancement
5 (92-5-001)

6 Appropriation:

7 St Bldg Constr Acct \$ 513,311

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 513,311

12 (2) Habitat management (92-2-001)

13 Appropriation:

14 General Fund-Federal \$ 800,000

15 General Fund-Priv/Loc \$ 800,000

16 -----
17 Subtotal Appropriation \$ 1,600,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----
21 TOTAL \$ 1,600,000"

22 "NEW SECTION. Sec. 15. A new section is added to chapter 14, Laws
23 of 1991 sp.s. to read as follows:

24 FOR THE DEPARTMENT OF WILDLIFE

25 (1) Repair of flood damage on Luhrs Landing

26 Appropriation:

27 St Bldg Constr Acct \$ 40,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 40,000

32 (2) Hood Canal Wetlands Interpretive Center: For a
33 grant to the North Mason School District to
34 construct a wetlands education center at the Mary
35 E. Theler wetlands

36 The appropriation in this subsection is
37 subject to the following conditions and
38 limitations:

DEPARTMENT OF WILDLIFE--cont.

1 (a) The school district shall provide and
 2 maintain public access, education, and passive
 3 recreation opportunities.

4 (b) The appropriation in this subsection
 5 shall be matched by an equal amount of money
 6 from other sources for the purposes described
 7 in this subsection.

8	Appropriation:		
9	St Bldg Constr Acct	\$	500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	500,000"

14 **"Sec. 16.** 1991 sp.s. c 14 s 26 (uncodified) is amended to read as
 15 follows:

16 **FOR THE PARKS AND RECREATION COMMISSION: TIMBERLAND PURCHASES AND**
 17 **COMMON SCHOOL PURCHASES**

18 The appropriation in this section is subject
 19 to the following conditions and limitations:

20 (1) This appropriation is provided to the
 21 state parks and recreation commission
 22 ("commission") solely to acquire trust lands that
 23 have been identified by the department of natural
 24 resources ("department") as appropriate for state
 25 park use and development. Except as specifically
 26 otherwise provided in this section, the
 27 commission shall acquire the following parcels:

- 28 (a) Lord Hill, in Snohomish county, west of
 29 Monroe;
- 30 (b) Beacon Rock, in Skamania county,
 31 adjacent to Beacon Rock State Park;
- 32 (c) Larrabee Addition, (1 and 2) in Whatcom
 33 county, northeast of Larrabee State Park and
 34 Chuckanut Mountain;
- 35 (d) South Whidbey, in Island county,
 36 adjacent to South Whidbey State Park;
- 37 (e) Wallace Falls Addition, in Snohomish
 38 county, adjacent to Wallace Falls State Park;
- 39 (f) Soleduck corridor, in Clallam county, on
 40 the Soleduck river at Sappho;
- 41 (g) Dugualia Bay property, in Island county,
 42 on the northeast shore of Whidbey Island;
- 43 (h) Rasar property, in Skagit county, west
 44 of Birdsvie, near the Skagit river;
- 45 (i) Wallace Falls Addition (Northwest)
 46 property, in Snohomish county, adjacent to the

PARKS AND RECREATION COMMISSION--cont.

1 northwestern side of the designated park
2 property;

3 (j) Wallace Falls Addition (Southwest)
4 property, in Snohomish county, adjacent to the
5 southwestern side of Wallace Falls State Park;

6 (k) Hoypus Hill in Island county south of
7 Hoypus Point Natural Forest Area at Deception
8 Pass State Park;

9 (l) Lake Easton in Easton in Kittitas county
10 west of Lake Easton State park near the town of
11 Easton;

12 (m) Diamond Point, in Clallam county, on the
13 Strait of Juan de Fuca; and

14 (n) Skykomish river property, along Highway
15 2, near Index.

16 (2) The commission may expend moneys from
17 this appropriation for acquisition of the
18 Skykomish river property under subsection (1)(n)
19 of this section only to the extent that moneys
20 remain available after the commission has made
21 all reasonable efforts to acquire the other
22 properties identified in this subsection. If
23 funds remain available after all properties in
24 (a) through (n) of this subsection have been
25 purchased, the commission may purchase additional
26 trust properties for park purposes. The
27 purchases of additional properties shall be
28 conducted in a manner that provides substantial
29 benefit to the common school construction fund.

30 (3) To achieve the purposes of this section,
31 intergrant exchanges between common school trust
32 lands and parcels of noncommon school trust lands
33 shall occur on an equal-value basis.

34 (4) Proceeds from the transfer of the timber
35 shall be deposited by the department in the same
36 manner as timber revenues from other common
37 school trust lands. No deduction may be made for
38 the resource management cost account under RCW
39 79.64.040. The proceeds from the transfer of the
40 land shall be used by the department to acquire
41 timber land of equal value to be managed as
42 common school trust land and to maintain a
43 sustainable yield.

44 (5) The department shall attempt to maintain
45 an aggregate ratio of approximately 85:15 timber-
46 to-land value in these transactions. ~~((If the~~
47 ~~aggregate value of timber to land varies by more~~
48 ~~than plus or minus five percent of that ratio,~~
49 ~~individual land acquisitions may be dropped in~~
50 ~~order to maintain the approximate ratio.))~~

51 (6) It is the intent of the legislature
52 that, insofar as feasible, the full parcels
53 identified in subsection (1) of this section be
54 acquired for park purposes. However, to the
55 extent authorized by the commission, House Bill
56 No. 2990, or Senate Bill No. 6509, the boundaries
57 of the Diamond Point property under subsection

PARKS AND RECREATION COMMISSION--cont.

1 (1)(m) of this section may vary from the property
 2 boundaries as described in the joint study
 3 conducted by the commission and the department
 4 under section 4, chapter 163, Laws of 1985.

5	Appropriation:		
6	St Bldg Constr Acct	\$	50,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	50,000,000"

11 "NEW SECTION. Sec. 17. A new section is added to chapter 14, Laws
 12 of 1991 sp.s. to read as follows:

13 **FOR THE STATE CONVENTION AND TRADE CENTER**

14 (1) Minor works: For minor works improvement
 15 projects, including security improvements,
 16 lighting enhancements, and space expansions (93-
 17 2-001)

18 The appropriation in this subsection is
 19 subject to the following conditions and
 20 limitations: Before expending the appropriation
 21 in this subsection, the Washington State
 22 Convention and Trade Center shall report to the
 23 office of financial management and to the fiscal
 24 committees of the legislature a status report on
 25 the convention and trade center account and the
 26 convention and trade center operations account.
 27 The status report shall include, but not be
 28 limited to: Amounts borrowed under RCW 67.40.045
 29 and 67.49.055 and corresponding repayment
 30 schedules, projections of future revenues and
 31 expenditures, transfers between accounts, and
 32 compliance with provisions of RCW 67.40.040.

33	Appropriation:		
34	State Convention and Trade Center		
35	Acct	\$	1,050,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,050,000"

40 (End of part)

"PART 4

TRANSPORTATION"

"Sec. 18. 1991 sp.s. c 14 s 29 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

(1) Crime laboratory, Tacoma: To design and construct a new eight thousand-square foot crime lab facility in Tacoma, to be co-located with the Washington State Patrol/Department of Licensing District headquarters (92-1-008)

The appropriation in this section shall not be expended for consolidation of laboratory services currently being performed in the Kelso and Kennewick crime laboratories.

Appropriation:		
St Bldg Constr Acct	\$	2,017,000
Prior Biennia (Expenditures)	\$	20,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,037,000

(2) Spokane crime laboratory: For safety enhancements (92-1-008)

Appropriation:		
St Bldg Constr Acct	\$	192,000
Prior Biennia (Expenditures)	\$	4,500
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	196,500

~~((Headquarters: Design a new headquarters facility in Olympia (90-2-040)~~

Appropriation:		
WSP Highway Acct	\$	3,400,000
Prior Biennia (Expenditures)	\$	250,000
Future Biennia (Projected Costs)	\$	45,323,000

WASHINGTON STATE PATROL--cont.

1		TOTAL	\$	48,973,000
2	(4))	Everett district headquarters--Crime laboratory (90-2-018)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	455,000
5		Prior Biennia (Expenditures)	\$	15,000
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	470,000"

9 (End of part)

"PART 5

EDUCATION"

"Sec. 19. 1991 sp.s. c 14 s 30 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

Common School Constr Fund	\$	500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	490,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:

Common School Constr Fund	\$	1,100,000
Prior Biennia (Expenditures)	\$	1,400,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,500,000

STATE BOARD OF EDUCATION--cont.

1	(4)	Public school building construction (86-4-008)		
2		Reappropriation:		
3		Common School Constr Fund	\$	70,000
4		Prior Biennia (Expenditures)	\$	75,298
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	145,298
8	(5)	Public school building construction (88-2-001)		
9		Reappropriation:		
10		Common School Constr Fund	\$	4,000,000
11		Prior Biennia (Expenditures)	\$	61,328,022
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	65,328,022
15	(6)	Public school building construction (89-2-004)		
16		Reappropriation:		
17		Common School Constr Fund	\$	80,000
18		Prior Biennia (Expenditures)	\$	2,920,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	3,000,000
22	(7)	Public school building construction (90-2-001)		
23		Reappropriation:		
24		Common School Constr Fund	\$	156,000,000
25		Prior Biennia (Expenditures)	\$	252,527,000
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	408,527,000

29 (8) Public school building construction (91-2-001)

30 The appropriations in this subsection are
31 subject to the following conditions and
32 limitations:

33 (a) A maximum of \$1,200,000 may be spent for
34 state administration of school construction
35 funding.

36 (b) A maximum of \$225,000 may be expended
37 for two full-time equivalent field staff with
38 construction/architectural experience to assist
39 in evaluating project requests and reviewing
40 information reported by school districts.

41 (c) A maximum of \$100,000 may be expended
42 for development of a new priority system
43 pursuant to (f) of this subsection.

STATE BOARD OF EDUCATION--cont.

1 (d) (~~Funding~~) A maximum of \$411,800,000
2 may be expended for common school construction
3 and modernization (~~is provided for~~) projects
4 approved for state assistance by the state board
5 (~~as of January 26, 1991. Of the funds~~
6 ~~available for obligation by the state board~~
7 ~~after state administration costs and after the~~
8 ~~costs incurred under (b) and (c) of this~~
9 ~~subsection, fifty eight percent is provided~~
10 ~~solely for approved new construction projects to~~
11 ~~serve unhoused students, four percent is~~
12 ~~provided solely for approved condemnation~~
13 ~~projects, and thirty four percent is provided~~
14 ~~solely for approved modernization projects. The~~
15 ~~remaining funds shall be allocated at the~~
16 ~~discretion of the state board~~)).

17 (e) Projects approved for state assistance
18 by the state board after January 26, 1991,
19 (~~pursuant to WAC 180-25-040,~~) shall be placed
20 on a new priority system developed by the state
21 board pursuant to (f) of this subsection.

22 (f)(i) The state board shall develop a new
23 priority system for allocating state assistance
24 for school construction and modernization
25 projects. The priority system shall include
26 evaluation of projects according to objective
27 criteria established by the state board and a
28 process for review of data submitted by school
29 districts. In developing the system and the
30 criteria, the state board shall consider the
31 following factors: Type of space requested;
32 current space availability, age, and condition;
33 cost benefit considerations of new construction
34 as compared to modernization; impacts of
35 maintenance on the condition of facilities;
36 impacts of delay of receipt of state assistance;
37 and short and long-range demographic
38 projections.

39 (ii) The state board shall present a
40 progress report and implementation plan to the
41 governor and the appropriate fiscal committees
42 of the legislature by February 15, 1992.

43 (g) The common school reimbursable
44 construction account appropriation in this
45 section serves as compensation to the common
46 school construction fund for any obligation owed
47 the fund as a result of vocational technical
48 institutes being transferred from the authority
49 of a local school district and the
50 superintendent of public instruction to the
51 state board for community and technical colleges
52 as directed by chapter 238, Laws of 1991
53 (Engrossed Substitute Senate Bill No. 5184,
54 workforce training and education).

STATE BOARD OF EDUCATION--cont.

1	Appropriation:	
2	Common School Constr Fund	\$ ((135,500,000))
3		<u>156,300,000</u>
4	Common School Reimb Constr Acct	\$((120,000,000))
5		<u>255,500,000</u>
6		-----
7	Subtotal Appropriation	\$((255,500,000))
8		<u>411,800,000</u>
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 350,000,000
11		-----
12	TOTAL	\$((605,500,000))
13		<u>761,800,000</u>

14 ((-9) ~~Public school building construction~~
 15 ~~(91-2-001)~~)

16 The appropriation in this subsection is
 17 subject to the following conditions and
 18 limitations:

19 (a) This appropriation is subject to all
 20 conditions and limitations contained in
 21 subsection (8) of this section.

22	Appropriation:	
23	Common School Constr Fund	\$ 21,000,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 21,000,000))"

28 "Sec. 20. 1991 sp.s. c 14 s 34 (uncodified) is amended to read as
 29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 (1) Safety: Fire code, PCB, and life safety
 32 (86-1-001)

33	Reappropriation:	
34	UW Bldg Acct	\$ 6,890,000
35	Prior Biennia (Expenditures)	\$ 2,298,000
36	Future Biennia (Projected Costs)	\$ 0
37		-----
38	TOTAL	\$ 9,188,000

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

2	Reappropriation:		
3	UW Bldg Acct	. . . . .	\$ 4,900,000
4	Prior Biennia (Expenditures)	. . . . .	\$ 600,000
5	Future Biennia (Projected Costs)	. . . . .	\$ 0
6			-----
7	TOTAL	. . . . .	\$ 5,500,000

8 (3) Minor works: Building renewal (86-1-004)

9	Reappropriation:		
10	UW Bldg Acct	. . . . .	\$ 6,200,000
11	Prior Biennia (Expenditures)	. . . . .	\$ 5,983,000
12	Future Biennia (Projected Costs)	. . . . .	\$ 0
13			-----
14	TOTAL	. . . . .	\$ 12,183,000

15 (4) Health Science Center G Court, H Wing, and I
 16 Court addition (86-2-021) and H Wing renovation
 17 (88-2-015)

18	Reappropriation:		
19	St Bldg Constr Acct	. . . . .	\$ 43,508,000
20	UW Bldg Acct	. . . . .	\$ 3,500,000
21			-----
22	Subtotal Reappropriation	. . . . .	\$ 47,008,000
23	Prior Biennia (Expenditures)	. . . . .	\$ 7,856,000
24	Future Biennia (Projected Costs)	. . . . .	\$ 0
25			-----
26	TOTAL	. . . . .	\$ 54,864,000

27 (5) Minor works: Program renewal (86-3-005)

28 The reappropriations in this subsection are
 29 provided solely for minor repairs, fixtures, and
 30 improvements to state buildings and facilities
 31 and shall not be used for computer equipment,
 32 land acquisition, or for other expenses that
 33 normally would be funded from the state
 34 operating budget.

35	Reappropriation:		
36	UW Bldg Acct	. . . . .	\$ 3,800,000
37	Prior Biennia (Expenditures)	. . . . .	\$ 9,540,000
38	Future Biennia (Projected Costs)	. . . . .	\$ 0
39			-----
40	TOTAL	. . . . .	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation . . .	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	H Ed Reimb Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The reappropriation in this subsection is
 21 subject to the following conditions and
 22 limitations:

23 (a) The reappropriation shall not be
 24 expended for construction until the project
 25 predesign and design documents have been
 26 reviewed and approved by the office of financial
 27 management under section 28 of this act.

28 (b) The project funded by the
 29 reappropriation in this subsection shall be
 30 constructed on campus.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	37,200,000
33	Prior Biennia (Expenditures)	\$	1,952,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design of a
 3 replacement building for the departments of
 4 electrical engineering and computer science and
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in
 7 this subsection shall be constructed on campus.
 8 Other than for preplanning, the reappropriation
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	3,450,000
15	Appropriation		
16	St Bldg Constr Acct	\$	1,147,000
17			-----
18	Subtotal Appropriation	\$	((5,597,000))
19			4,597,000
20	Prior Biennia (Expenditures)	\$	661,000
21	Future Biennia (Projected Costs)	\$	93,500,000
22			-----
23	TOTAL	\$	98,758,000

24 (12) Electrical distribution system (88-1-011), power
 25 plant chiller (88-1-012), power plant stack
 26 replacement (88-1-023)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	830,000
29	UW Bldg Acct	\$	770,000
30			-----
31	Subtotal Reappropriation	\$	1,600,000
32	Prior Biennia (Expenditures)	\$	7,539,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	9,139,000

36 (13) Safety: Fire code, PCB, and life safety
 37 projects including: Cleanup of asbestos,
 38 compliance with federal regulations for PCB
 39 removal and contaminated soil, and life safety
 40 and fire code regulations (92-1-004)

41	Appropriation:		
42	St Bldg Constr Acct	\$	10,640,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	33,333,000
45			-----
46	TOTAL	\$	43,973,000

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-1-005)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	3,525,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	8,525,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,200,000
19			-----
20	TOTAL	\$	48,725,000

21 (15) Communications Building Renovation (88-2-014)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,015,000
24	UW Bldg Acct	\$	1,167,000
25			-----
26	Subtotal Reappropriation	\$	3,182,000
27	Prior Biennia (Expenditures)	\$	3,555,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,737,000

31 (16) Nuclear reactor decommission: To design the
 32 removal and decontamination of the nuclear
 33 reactor on campus (92-1-022)

34	Appropriation:		
35	St Bldg Constr Acct	\$	235,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	2,488,000
38			-----
39	TOTAL	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1	(17) Kincaid basement: To build twenty-two thousand-		
2	square feet of basement space between the		
3	Kincaid Building and the new Physics Building		
4	(92-2-002)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	3,314,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,314,000
11	(18) Physics Hall renovation, program: To complete		
12	the design for renovation of the existing		
13	Physics Hall (92-2-008)		
14	The appropriation in this subsection shall		
15	not be expended on design documents until		
16	project preplanning documents have been reviewed		
17	and approved by the office of financial		
18	management under section 59 ((of this act)),		
19	<u>chapter 14, Laws of 1991 sp.s.</u>		
20	Appropriation:		
21	St Bldg Constr Acct	\$	2,543,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	37,800,000
24			-----
25	TOTAL	\$	40,343,000
26	(19) Chiller addition: To add one central power		
27	plant chiller unit (92-2-009)		
28	Appropriation:		
29	St Bldg Constr Acct	\$	2,459,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,459,000
34	(20) Data communications: To complete several data		
35	communications projects involving		
36	infrastructure, wiring, and building		
37	modifications (92-2-010)		
38	Appropriation:		
39	St Bldg Constr Acct	\$	2,700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3	Appropriation:		
4	St Bldg Constr Acct	\$	1,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,300,000

9 (22) Other utility projects: To remove and
 10 decontaminate underground storage tanks and
 11 other repair projects (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 6(2)
 14 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

15	Appropriation:		
16	St Bldg Constr Acct	\$	460,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	20,000,000
19			-----
20	TOTAL	\$	20,460,000

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23	Appropriation:		
24	St Bldg Constr Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	5,703,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	10,703,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,250,000
19			-----
20	TOTAL	\$	50,953,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended for design documents until
 33 project preplanning documents have been reviewed
 34 and approved by the office of financial
 35 management under section 59 (~~of this act~~),
 36 chapter 14, Laws of 1991 sp.s.

37	Appropriation:		
38	UW Bldg Acct	\$	7,238,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and
 2 seismically improve the exterior of Denny Hall
 3 (92-3-020)

4 **Reappropriation:**
 5 **St Bldg Constr Acct \$** **215,000**
 6 **Appropriation:**
 7 **UW Bldg Acct \$** **1,670,000**

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0
 10
 11 TOTAL \$ 1,885,000

12 (28) Fisheries II/utilities: To prepare plans for
 13 extending the utilities infrastructure to the
 14 west campus, constructing a new fisheries
 15 building, and replacing the facility for police
 16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
 18 not be expended on design documents until
 19 project preplanning documents have been reviewed
 20 and approved by the office of financial
 21 management under section 59 (~~of this act~~),
 22 chapter 14, Laws of 1991 sp.s.

23 **Appropriation:**
 24 **St((ate)) Bldg Constr Acct \$** **1,850,000**

25 Prior Biennia (Expenditures) \$ 0
 26 Future Biennia (Projected Costs) \$ 91,528,000
 27
 28 TOTAL \$ 93,378,000

29 (29) Olympic Natural Resources Center

30 The appropriation in this subsection shall
 31 not be expended for design documents until
 32 project preplanning documents have been reviewed
 33 and approved by the office of financial
 34 management under section 59 (~~of this act~~),
 35 chapter 14, Laws of 1991 sp.s.

36 **Appropriation:**
 37 **St Bldg Constr Acct \$** **5,675,000**

38 Prior Biennia (Expenditures) \$ 0
 39 Future Biennia (Projected Costs) \$ 0
 40
 41 TOTAL \$ 5,675,000

42 (30) Employee day care facility--Preplanning

43 The appropriation in this subsection is
 44 provided solely for the purpose of acquiring,
 45 preparing a site for meeting the needs

UNIVERSITY OF WASHINGTON--cont.

1 identified in the November 1987 child-care study
 2 conducted for the higher education coordinating
 3 board. In acquiring a site, the University
 4 shall make every effort to locate the child-care
 5 facility within a two-mile radius of the main
 6 Seattle campus and shall give a high priority to
 7 the use of buildings owned, but not used by, the
 8 Seattle school district.

9	Appropriation:		
10	St Bldg Constr Acct	\$	150,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	150,000

15 (31) School of Business expansion: Predesign and
 16 design (93-4-001)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:

20 (a) The appropriation shall not be expended
 21 for design documents until the project predesign
 22 documents have been reviewed and approved by the
 23 office of financial management under section 28
 24 of this act.

25 (b) The appropriation in this subsection
 26 shall be matched by and spent concurrently with
 27 at least \$650,000 in cash provided from nonstate
 28 sources.

29	Appropriation:		
30	H Ed Reimb Constr Acct	\$	650,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	5,350,000
33			-----
34	TOTAL	\$	6,000,000

UNIVERSITY OF WASHINGTON--cont.

1 (32) Henry Art Gallery expansion and renovation: For
 2 predesign and design phase

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriation shall be not expended
 7 for design documents until the project predesign
 8 documents have been reviewed and approved by the
 9 office of financial management under section 28
 10 of this act.

11 (b) The appropriation in this subsection
 12 shall be matched by \$1,500,000 from nonstate
 13 sources. Phase II construction shall be matched
 14 by at least \$4,200,000 from nonstate sources.

15	Appropriation:		
16	<u>H Ed Reimb Constr Acct</u>	<u>.</u>	<u>\$ 300,000</u>
17	<u>Prior Biennia (Expenditures)</u>	<u>.</u>	<u>\$ 0</u>
18	<u>Future Biennia (Projected Costs)</u>	<u>.</u>	<u>\$ 8,316,000</u>
19			<u>-----</u>
20	<u>TOTAL</u>	<u>.</u>	<u>\$ 8,616,000"</u>

21 "Sec. 21. 1991 sp.s. c 14 s 35 (uncodified) is amended to read as
 22 follows:

23 **FOR WASHINGTON STATE UNIVERSITY**

24 (1) Science Hall renewal, phase 2 (86-1-006)

25	Reappropriation:		
26	<u>H Ed Constr Acct</u>	<u>.</u>	<u>\$ 400,000</u>
27	<u>Prior Biennia (Expenditures)</u>	<u>.</u>	<u>\$ 10,804,000</u>
28	<u>Future Biennia (Projected Costs)</u>	<u>.</u>	<u>\$ 0</u>
29			<u>-----</u>
30	<u>TOTAL</u>	<u>.</u>	<u>\$ 11,204,000</u>

WASHINGTON STATE UNIVERSITY--cont.

1 (2) Minor capital improvements (90-1-001)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state
 8 operating budget.

9	Reappropriation:		
10	WSU Bldg Acct	\$	1,788,000
11	Prior Biennia (Expenditures)	\$	3,212,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	5,000,000

15 (3) Minor capital renewal (90-1-002)

16 The reappropriation in this subsection is
 17 provided solely for minor repairs, fixtures, and
 18 improvements to state buildings and facilities
 19 and shall not be used for computer equipment,
 20 land acquisition, or for other expenses that
 21 normally would be funded from the state
 22 operating budget.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,950,000
25	Prior Biennia (Expenditures)	\$	3,050,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	5,000,000

29 (4) Washington higher education telecommunications
 30 system: To convert one of two analog channels
 31 to digital (90-2-021)

32 Any expenditure under this reappropriation
 33 shall be consistent with the plan being
 34 developed by the department of information
 35 services for the 1991 legislative session for
 36 the cost-effective, incremental implementation
 37 of a coordinated state-wide video
 38 telecommunications system.

39	Reappropriation:		
40	WSU Bldg Acct	\$	2,700,000
41	Prior Biennia (Expenditures)	\$	55,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	2,755,000

WASHINGTON STATE UNIVERSITY--cont.

1	(5)	Land acquisition (Branch Campus) (90-5-002)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	250,000
4		Prior Biennia (Expenditures)	\$	1,095,333
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	1,345,333
8	(6)	Tri-Cities University Center (90-5-901)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	2,850,000
11		Prior Biennia (Expenditures)	\$	9,548,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	12,398,000
15	(7)	Minor capital improvements: To complete minor		
16		remodeling projects costing under \$500,000 that		
17		improve space usage and make repairs for		
18		specific campus programs or buildings (92-1-001)		
19		The appropriation in this subsection is		
20		provided solely for minor repairs, fixtures, and		
21		improvements to state buildings and facilities		
22		and shall not be used for computer equipment,		
23		land acquisition, or for other expenses that		
24		normally would be funded from the state		
25		operating budget.		
26		Appropriation:		
27		WSU Bldg Acct	\$	6,500,000
28		Prior Biennia (Expenditures)	\$	0
29		Future Biennia (Projected Costs)	\$	21,300,000
30				-----
31		TOTAL	\$	27,800,000
32	(8)	Expansion of east campus substation: To provide		
33		an additional 15,000 KVA electrical power		
34		capacity to the existing east campus substation		
35		(92-1-015)		
36		Reappropriation:		
37		WSU Bldg Acct	\$	525,100
38		Appropriation:		
39		WSU Bldg Acct	\$	670,000
40		Prior Biennia (Expenditures)	\$	7,900
41		Future Biennia (Projected Costs)	\$	0
42				-----
43		TOTAL	\$	1,203,000

WASHINGTON STATE UNIVERSITY--cont.

1	(9)	Smith Gym electrical system replacement: To		
2		replace the entire building-wide electrical		
3		system (92-1-017)		
4		Reappropriation:		
5		WSU Bldg Acct	\$	638,300
6		Appropriation:		
7		WSU Bldg Acct	\$	542,000
8		Prior Biennia (Expenditures)	\$	9,700
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	1,190,000

12 (10) Hazardous, pathological, and radioactive waste
 13 handling facilities: To provide centralized
 14 facilities to prepare, package, and ship
 15 biomedical, pathological, hazardous, low-level,
 16 and nonradioactive waste (92-1-019)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22		Reappropriation:		
23		WSU Bldg Acct	\$	21,700
24		Appropriation:		
25		St Bldg Constr Acct	\$	1,343,000
26		Prior Biennia (Expenditures)	\$	130,300
27		Future Biennia (Projected Costs)	\$	5,570,000
28				-----
29		TOTAL	\$	7,065,000

30 (11) Asbestos removal: To remove asbestos
 31 contaminated fireproofing from the roof beams
 32 and support structures of the Coliseum
 33 (92-1-020)

34 The appropriation in this subsection may be
 35 expended only after compliance with section 6(3)
 36 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

37		Appropriation:		
38		WSU Bldg Acct	\$	1,513,000
39		Prior Biennia (Expenditures)	\$	0
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	1,513,000

WASHINGTON STATE UNIVERSITY--cont.

1 (12) Fulmer Hall: To design renovations of Fulmer
 2 Hall Annex to meet fire, safety, and handicap
 3 access code requirements and to make changes in
 4 functional use of space (92-1-023)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	957,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	7,943,000
14			-----
15	TOTAL	\$	8,900,000

16 (13) Nuclear radiation center study (92-1-025)

17	Reappropriation:		
18	WSU Bldg Acct	\$	13,400
19	Prior Biennia (Expenditures)	\$	39,600
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	53,000

23 (14) Minor capital renewal: To complete minor
 24 projects costing under \$500,000 that renew or
 25 bring campus facilities into code compliance
 26 (92-2-002)

27 The appropriation in this subsection is
 28 provided solely for minor repairs, fixtures, and
 29 improvements to state buildings and facilities
 30 and shall not be used for computer equipment,
 31 land acquisition, or for other expenses that
 32 normally would be funded from the state
 33 operating budget.

34	Appropriation:		
35	St Bldg Constr Acct	\$	5,500,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,500,000

WASHINGTON STATE UNIVERSITY--cont.

1 (15) Preplanning: To complete preplanning documents
 2 for the following projects: Engineering
 3 teaching-research building, animal sciences
 4 laboratory building, Thompson Hall renewal,
 5 Heald Hall renewal, Holland Library renewal,
 6 Bohler Gym addition/renewal, Kimbrough Hall
 7 addition, and classroom auditorium building
 8 (92-2-003)

9 The preplanning document shall include but
 10 not be limited to projected workload, site
 11 conditions, user requirements, current space
 12 available, and an overall budget and cost
 13 estimate breakdown in a form prescribed by the
 14 office of financial management.

15	Appropriation:		
16	WSU Bldg Acct	\$	869,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	869,000

21 (16) Holland Library addition: To furnish and equip
 22 the library addition (92-2-012)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	29,500,000
25	WSU Bldg Acct	\$	48,600
26			-----
27	Subtotal Reappropriation	\$	29,548,600

28	Appropriation:		
29	St Bldg Constr Acct	\$	2,580,000
30	Prior Biennia (Expenditures)	\$	4,992,400
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	37,121,000

WASHINGTON STATE UNIVERSITY--cont.

1 (17) Veterinary teaching hospital: To construct and
 2 furnish a new teaching hospital for the
 3 department of veterinary medicine and surgery
 4 (92-2-013)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	970,000
12	WSU Bldg Acct	\$	110,000
13			-----
14	Subtotal Reappropriation . . .	\$	1,080,000
15	Appropriation:		
16	H Ed Reimb Constr Acct	\$	26,835,000
17	Prior Biennia (Expenditures)	\$	747,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	28,662,000

21 (18) Child care facility: To design, construct, and
 22 furnish a child care facility by remodeling the
 23 vacated Rogers-Orton Dining Hall (92-2-014)

24	Appropriation:		
25	St Bldg Constr Acct	\$	2,171,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,171,000

30 (19) Carpenter Hall completion (renewal): To
 31 complete the renovation of Carpenter Hall
 32 (92-2-016)

33	Reappropriation:		
34	H Ed Constr Acct	\$	500,000
35	Appropriation:		
36	WSU Bldg Acct	\$	810,000
37	Prior Biennia (Expenditures)	\$	6,289,715
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	7,599,715

WASHINGTON STATE UNIVERSITY--cont.

1 (20) Communication infrastructure renewal: To design
 2 and construct university-wide communications
 3 facilities for telephone, computer, and audio-
 4 visual services (92-2-018)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	10,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	10,000,000

16 (21) Todd Hall renewal: To renovate the entire
 17 building, including upgrading electrical and
 18 other building-wide systems, modernizing and
 19 refurbishing of classrooms and offices
 20 (92-2-021)

21 The appropriation in this subsection shall
 22 not be expended until project preplanning
 23 documents have been reviewed and approved by the
 24 office of financial management under section 59
 25 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

26	Reappropriation:		
27	WSU Bldg Acct	\$	37,000
28	Appropriation:		
29	St Bldg Constr Acct	\$	1,143,000
30	Prior Biennia (Expenditures)	\$	145,000
31	Future Biennia (Projected Costs)	\$	14,795,000
32			-----
33	TOTAL	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

28 (24) WHETS expansion: To add a fourth channel to the
 29 network that serves the Tri-Cities, Spokane, and
 30 Vancouver branch campuses, to add two classrooms
 31 in Pullman, Tri-Cities, and Vancouver, to add
 32 one classroom in Spokane, and to extend the
 33 network and add one classroom (~~at the Tree
 34 Fruit Research and Extension Center~~) at
 35 Wenatchee Valley College in Wenatchee (92-2-908)

36 Any extension of educational
 37 telecommunications to the Wenatchee area shall
 38 be planned to allow for the possible future
 39 participation of multiple higher education
 40 institutions, especially those having direct
 41 program responsibility for the Wenatchee area.
 42 Implementation plans shall be approved by the
 43 higher education coordinating board, in
 44 conjunction with the department of information
 45 services.

WASHINGTON STATE UNIVERSITY--cont.

1	Appropriation:		
2	WSU Bldg Acct	\$	2,321,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,321,000

7 (25) Dairy and forage facility: To design and
8 construct a facility that includes a new dairy
9 center and milking parlor, a freestall building,
10 and offices and classrooms (92-3-024)

11	Appropriation:		
12	WSU Bldg Acct	\$	2,714,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,714,000

17 (26) Chilled water storage facility: To design and
18 construct a 2,820,000-gallon chilled water
19 storage tank (92-4-022)

20	Appropriation:		
21	St Bldg Constr Acct	\$	2,850,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,850,000"

26 **"Sec. 22.** 1991 sp.s. c 14 s 37 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 "
30 (1) Handicap modifications (88-1-007)

31	Reappropriation:		
32	CWU Cap Proj Acct	\$	150,000
33	Prior Biennia (Expenditures)	\$	565,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	715,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (2) Psychology animal research facility (90-1-060)

2	Reappropriation:		
3	St Bldg Constr Acct	\$	1,700,000
4	Prior Biennia (Expenditures)	\$	447,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,147,000

8 (3) Telecommunications system, phase 2 (90-2-003)

9	Reappropriation:		
10	CWU Cap Proj Acct	\$	1,182,000
11	Prior Biennia (Expenditures)	\$	261,600
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,443,600

15 (4) Shaw/Smyser Hall remodel (90-2-005)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 59
 20 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	2,406,000
23	CWU Cap Proj Acct	\$	950,000
24			-----
25	Subtotal Reappropriation	\$	3,356,000
26	Appropriation:		
27	H Ed Reimb Constr Acct	\$	7,027,000
28	Prior Biennia (Expenditures)	\$	349,900
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	10,732,900"

32 "NEW SECTION. **Sec. 23.** A new section is added to chapter 14, Laws
 33 of 1991 sp.s. to read as follows:

CENTRAL WASHINGTON UNIVERSITY--cont.

1 FOR EASTERN WASHINGTON UNIVERSITY

2 "

3 (1) To acquire property within the campus boundary
4 from the Department of Natural Resources (92-5-
5 001)

6 The appropriation in this subsection is in
7 addition to the appropriation for same purpose
8 in section 36, chapter 14, Laws of 1991 sp.s.

9 Appropriation:

10	EWU Cap Proj Acct	\$	175,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	175,000

15 (2) To remodel space in the Spokane Center to
16 provide a student computer center (92-5-008)

17 Appropriation:

18	EWU Cap Proj Acct	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000"

23 "Sec. 24. 1991 sp.s. c 14 s 44 (uncodified) is amended to read as
24 follows:

25 FOR THE COMMUNITY COLLEGE SYSTEM

26 (1) Extension facility (Puyallup) (86-3-021)

27 Reappropriation:

28	St Bldg Constr Acct	\$	99,211
29	Prior Biennia (Expenditures)	\$	5,276,789
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,376,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(2)	Tech building and remodeling (Skagit Valley)		
2		(86-3-022)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	30,085
5		Prior Biennia (Expenditures)	\$	3,369,915
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	3,400,000
9	(3)	Heavy equipment building (South Seattle)		
10		(86-3-026)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	17,901
13		Prior Biennia (Expenditures)	\$	4,429,099
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	4,447,000
17	(4)	Minor works (RMI) (88-2-001)		
18		Reappropriation:		
19		St Bldg Constr Acct	\$	114,174
20		Prior Biennia (Expenditures)	\$	3,385,826
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	3,500,000
24	(5)	Repairs, exterior walls (88-3-003)		
25		Reappropriation:		
26		St Bldg Constr Acct	\$	218,614
27		Prior Biennia (Expenditures)	\$	4,045,386
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	4,264,000
31	(6)	Repairs, mechanical, heating, ventilation, and		
32		air conditioning (88-3-004)		
33		Reappropriation:		
34		St Bldg Constr Acct	\$	500,121
35		Prior Biennia (Expenditures)	\$	3,574,879
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	4,075,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(7) Minor improvements (88-3-005)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	781,756
4	Prior Biennia (Expenditures)	\$	12,982,244
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	13,764,000
8	(8) Repairs, electrical (88-3-006)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	114,986
11	Prior Biennia (Expenditures)	\$	1,277,014
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,392,000
15	(9) Sites and interiors (88-3-007)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	168,312
18	Prior Biennia (Expenditures)	\$	1,757,688
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,926,000
22	(10) Agri Tech building (Walla Walla) (88-3-008)		
23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,000,539
25	Prior Biennia (Expenditures)	\$	2,114,461
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,115,000
29	(11) Plan, and construct library-student center		
30	(86-2-031)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	328,911
33	Prior Biennia (Expenditures)	\$	7,662,089
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	7,991,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(12) Vocational shop (Wenatchee) (88-3-010)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	613,953
4	Prior Biennia (Expenditures)	\$	341,047
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	955,000
8	(13) Computer facility (Edmonds) (88-3-011)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	14,934
11	Prior Biennia (Expenditures)	\$	3,820,066
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,835,000
15	(14) Learning resource center (Clark) (88-3-012)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	620,017
18	Prior Biennia (Expenditures)	\$	5,759,983
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	6,380,000
22	(15) Extension center (Yakima Valley) (88-3-013)		
23	Reappropriation:		
24	St Bldg Constr Acct	\$	102,068
25	Prior Biennia (Expenditures)	\$	1,588,932
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,691,000
29	(16) Math and science building (Spokane Falls)		
30	(88-3-015)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	779,618
33	Prior Biennia (Expenditures)	\$	4,970,382
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,750,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(17) Learning resource center (Spokane) (88-3-016)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	588,025
4	Prior Biennia (Expenditures)	\$	4,946,975
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,535,000
8	(18) Preplanning for 1989-93 major projects		
9	(88-4-014)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	48,852
12	Prior Biennia (Expenditures)	\$	448,148
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	497,000
16	(19) Construct: Whidbey learning resource center:		
17	To house library and media services, computer		
18	science and office occupations programs,		
19	classrooms, and offices at Skagit Valley's		
20	Whidbey branch (Skagit Valley) (88-5-020)		
21	Reappropriation		
22	St Bldg Constr Acct	\$	66,117
23	Appropriation:		
24	St Bldg Constr Acct	\$	2,123,000
25	Prior Biennia (Expenditures)	\$	41,883
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,231,000
29	(20) Construct: A combination science, physical		
30	education, and instruction building (South Puget		
31	Sound) (88-5-021)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	5,998,000
34	Prior Biennia (Expenditures)	\$	256,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Construct: Early childhood education facility		
2	of eight thousand square feet (Shoreline)		
3	(88-5-022)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	20,747
6	Appropriation:		
7	St Bldg Constr Acct	\$	1,307,000
8	Prior Biennia (Expenditures)	\$	57,253
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,385,000
12	(22) Construct: Library addition and remodel to		
13	reconfigure the library building and add ten		
14	thousand four hundred seventy-five square feet		
15	(Columbia Basin) (88-5-023)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	77,194
18	Appropriation:		
19	St Bldg Constr Acct	\$	1,972,000
20	Prior Biennia (Expenditures)	\$	35,806
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,085,000
24	(23) Construct: Vocational shops for diesel,		
25	automotive, and woodworking classes (Centralia)		
26	(88-5-024)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	49,234
29	Appropriation:		
30	St Bldg Constr Acct	\$	2,025,000
31	Prior Biennia (Expenditures)	\$	45,766
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,120,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(24) Construct: Learning research center addition		
2	and remodel to add seven thousand two hundred		
3	square feet for information technology, media		
4	production, offices, and work areas (Tacoma)		
5	(88-5-025)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	76,722
8	Appropriation:		
9	St Bldg Constr Acct	\$	1,746,000
10	Prior Biennia (Expenditures)	\$	13,278
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,836,000
14	(25) Construct: Vocational food addition to add		
15	twelve thousand two hundred fifty square feet to		
16	the student center for expansion of the food		
17	service program areas (Lower Columbia)		
18	(88-5-026)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	138,067
21	Appropriation:		
22	St Bldg Constr Acct	\$	2,902,000
23	Prior Biennia (Expenditures)	\$	1,933
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,042,000
27	(26) Construct: Business Education Building to house		
28	office technology labs, computer labs, and		
29	related support activities (Spokane) (88-5-027)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	33,714
32	Appropriation:		
33	St Bldg Constr Acct	\$	6,311,000
34	Prior Biennia (Expenditures)	\$	211,286
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	6,556,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(27) Construct: Student activity and physical		
2	education facility (Seattle Central) (88-5-028)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	148,348
5	Appropriation:		
6	St Bldg Constr Acct	\$	11,080,000
7	Prior Biennia (Expenditures)	\$	251,652
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	11,480,000
11	(28) Washington State University education center		
12	(Clark) (89-5-019)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	12,793
15	Prior Biennia (Expenditures)	\$	1,787,207
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,800,000
19	(29) Multipurpose child care center (Everett)		
20	(89-5-020)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	20,055
23	Prior Biennia (Expenditures)	\$	465,533
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	485,588
27	(30) Fire and security repairs (90-1-004)		
28	Reappropriation:		
29	St Bldg Constr Acct	\$	499,132
30	Prior Biennia (Expenditures)	\$	448,478
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	947,610
34	(31) Roof and structural repairs (90-2-002)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,336,671
37	Prior Biennia (Expenditures)	\$	2,321,329
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,658,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (32) Heating, ventilation, and air conditioning
 2 mechanical repairs (90-2-003)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,412,452
5	Prior Biennia (Expenditures)	\$	1,560,378
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,972,830

9 (33) Electrical repairs (90-2-005)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	126,639
12	Prior Biennia (Expenditures)	\$	244,601
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	371,240

16 (34) Small repairs and improvements (90-3-001)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,338,574
19	Prior Biennia (Expenditures)	\$	2,861,426
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,200,000

23 (35) Learning assistance resource center (Centralia)
 24 (90-3-006)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	66,076
27	Prior Biennia (Expenditures)	\$	4,147,924
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,214,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Facility repairs (90-3-007)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment or
 6 for other expenses that normally would be funded
 7 from the state operating budget.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	740,342
10	Prior Biennia (Expenditures)	\$	3,107,838
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,848,180

14 (37) Technology laboratories (Highline) (90-3-023)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	554,817
17	Prior Biennia (Expenditures)	\$	2,213,183
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,768,000

21 (38) Minor improvements (90-5-009)

22 The reappropriation in this subsection is
 23 provided solely for minor repairs, fixtures, and
 24 improvements to state buildings and facilities
 25 and shall not be used for computer equipment,
 26 land acquisition, or for other expenses that
 27 normally would be funded from the state
 28 operating budget, except that the sum of
 29 \$465,000 may be expended for the purchase of
 30 Roosevelt Field at Olympic College.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	4,454,434
33	Prior Biennia (Expenditures)	\$	8,838,506
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (39) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 59
 6 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	34,750
9	Appropriation:		
10	St Bldg Constr Acct	\$	249,000
11	Prior Biennia (Expenditures)	\$	28,250
12	Future Biennia (Projected Costs)	\$	6,378,000
13			-----
14	TOTAL	\$	6,690,000

15 (40) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22	Appropriation:		
23	St Bldg Constr Acct	\$	202,000
24	Prior Biennia (Expenditures)	\$	45,000
25	Future Biennia (Projected Costs)	\$	6,940,000
26			-----
27	TOTAL	\$	7,187,000

28 (41) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,157
37	Appropriation:		
38	St Bldg Constr Acct	\$	280,000
39	Prior Biennia (Expenditures)	\$	34,843
40	Future Biennia (Projected Costs)	\$	5,213,000
41			-----
42	TOTAL	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (42) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	9,076
10	Appropriation:		
11	St Bldg Constr Acct	\$	298,000
12	Prior Biennia (Expenditures)	\$	54,924
13	Future Biennia (Projected Costs)	\$	6,536,000
14			-----
15	TOTAL	\$	6,898,000

16 (43) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	22,407
20	Appropriation:		
21	St Bldg Constr Acct	\$	157,000
22	Prior Biennia (Expenditures)	\$	28,593
23	Future Biennia (Projected Costs)	\$	2,785,000
24			-----
25	TOTAL	\$	2,993,000

26 (44) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 59
 32 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	33,280
35	Appropriation:		
36	St Bldg Constr Acct	\$	305,000
37	Prior Biennia (Expenditures)	\$	39,720
38	Future Biennia (Projected Costs)	\$	5,725,000
39			-----
40	TOTAL	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (45) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	5,117
10	Appropriation:		
11	St Bldg Constr Acct	\$	258,000
12	Prior Biennia (Expenditures)	\$	53,883
13	Future Biennia (Projected Costs)	\$	4,276,000
14			-----
15	TOTAL	\$	4,593,000

16 (46) Design: Library addition (Skagit Valley)
 17 (90-5-017)

18	Appropriation:		
19	St Bldg Constr Acct	\$	116,000
20	Prior Biennia (Expenditures)	\$	44,000
21	Future Biennia (Projected Costs)	\$	1,896,000
22			-----
23	TOTAL	\$	2,056,000

24 (47) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000

32 (48) Acquisition: Purchase a two thousand four
 33 hundred-square-foot child care facility
 34 (Centralia) (92-1-602)

35	Appropriation:		
36	St Bldg Constr Acct	\$	78,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(49) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	498,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	498,000
11	(50) Acquisition: Purchase <u>property for</u> auto shop		
12	(that is currently being leased) <u>program</u>		
13	(Olympic) (92-1-604)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	700,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	700,000
20	(51) Acquisition: Purchase 1.4 acres and an eight		
21	thousand-square-foot graphic arts facility		
22	currently being leased for the Whidbey branch		
23	(Skagit Valley) (92-1-605)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	280,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	280,000
30	(52) Acquisition: Purchase a fourteen thousand six		
31	hundred three-square-foot vocational facility		
32	adjacent to the college that is currently being		
33	leased (Whatcom) (92-1-606)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	1,893,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (53) Underground tank repairs: To remove sixty-five
 2 underground storage tanks and any contaminated
 3 soil (92-2-102)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 6(2)
 6 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 650,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 650,000

13 (54) Life safety code repairs: To pay local
 14 improvement district assessments and make
 15 improvements to meet handicap and safety
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct \$ 1,172,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 1,172,000

23 (55) Roof repairs: To replace or repair roofs at
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 7,457,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 -----

30 TOTAL \$ 7,457,000

31 (56) Exterior and structural repairs: To repair
 32 structural or exterior problems at seven
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 817,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----

39 TOTAL \$ 817,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (57) Heating, ventilation, and air conditioning
 2 repairs: To repair or replace HVAC systems on
 3 ten campuses (92-2-106)

4	Appropriation:	
5	St Bldg Constr Acct	\$ 3,074,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 3,074,000

10 (58) Electrical repairs: To repair or replace
 11 electrical wiring and equipment on twelve
 12 campuses (92-2-107)

13	Appropriation:	
14	St Bldg Constr Acct	\$ 2,307,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 2,307,000

19 (59) Mechanical repairs: To repair or replace
 20 mechanical system components on eleven campuses
 21 (92-2-108)

22	Appropriation:	
23	St Bldg Constr Acct	\$ 2,508,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 2,508,000

28 (60) Fire and security repairs: To repair or improve
 29 fire and security systems on four campuses
 30 (92-2-109)

31	Appropriation:	
32	St Bldg Constr Acct	\$ 692,000
33	Prior Biennia (Expenditures)	\$ 0
34	Future Biennia (Projected Costs)	\$ 0
35		-----
36	TOTAL	\$ 692,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (61) Interior repairs: To repair or replace interior
 2 surfaces and equipment on twelve campuses
 3 (92-2-110)

4	Appropriation:		
5	St Bldg Constr Acct	\$	1,440,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,440,000

10 (62) Site repairs: To provide site improvements on
 11 eleven campuses (92-2-111)

12	Appropriation:		
13	St Bldg Constr Acct	\$	1,329,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,329,000

18 (63) Small repairs and improvements: To provide
 19 funds for each community college to make
 20 unforeseen repairs (92-5-001)

21 \$45,000, or as much thereof as may be
 22 necessary, of the appropriation in this
 23 subsection is provided for an evaluation of the
 24 physical condition of the Seattle Vocational
 25 Institute formally the Washington Institute of
 26 Applied Technology (WIAT) facility.

27	Appropriation:		
28	St Bldg Constr Acct	\$	6,256,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	6,256,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (64) Minor improvements: To complete fifty-seven
 2 minor improvement projects costing less than
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is
 5 provided solely for minor repairs, fixtures, and
 6 improvements to state buildings and facilities
 7 and shall not be used for computer equipment,
 8 land acquisition, or for other expenses that
 9 normally would be funded from the state
 10 operating budget.

11	Appropriation:		
12	St Bldg Constr Acct	\$	16,930,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	16,930,000

17 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18 Any preplanning documents developed using
 19 the appropriation in this subsection are subject
 20 to review by the office of financial management
 21 under section 59 (~~of this act~~), chapter 14,
 22 Laws of 1991 sp.s.

23	Appropriation:		
24	St Bldg Constr Acct	\$	57,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	9,653,000
27			-----
28	TOTAL	\$	9,710,000

29 (66) Preplan: Vocational building (Skagit Valley)
 30 (92-5-502)

31	Appropriation:		
32	St Bldg Constr Acct	\$	25,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,116,000
35			-----
36	TOTAL	\$	2,141,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (67) Preplan: Learning resource center, arts, and
 2 student center (Whatcom) (92-5-503)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 (~~of this act~~), chapter 14,
 7 Laws of 1991 sp.s.

8	Appropriation:		
9	St Bldg Constr Acct	\$	45,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	6,942,000
12			-----
13	TOTAL	\$	6,987,000

14 (68) Preplan: Office and instructional building
 15 (Edmonds) (92-5-504)

16 Any preplanning documents developed using
 17 the appropriation in this subsection are subject
 18 to review by the office of financial management
 19 under section 59 (~~of this act~~), chapter 14,
 20 Laws of 1991 sp.s.

21	Appropriation:		
22	St Bldg Constr Acct	\$	58,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	8,485,000
25			-----
26	TOTAL	\$	8,543,000

27 (69) Preplan: Technical skills facility (South Puget
 28 Sound) (92-5-505)

29 Any preplanning documents developed using
 30 the appropriation in this subsection are subject
 31 to review by the office of financial management
 32 under section 59 (~~of this act~~), chapter 14,
 33 Laws of 1991 sp.s.

34	Appropriation:		
35	St Bldg Constr Acct	\$	42,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	5,849,000
38			-----
39	TOTAL	\$	5,891,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (70) Preplan: Learning resource center and technical
 2 facility (Green river) (92-5-506)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 ((of this act)), chapter 14,
 7 Laws of 1991 sp.s.

8	Appropriation:		
9	St Bldg Constr Acct	\$	58,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	10,462,000
12			-----
13	TOTAL	\$	10,520,000

14 (71) Preplan: New Campus One (92-5-701)

15	Appropriation:		
16	St Bldg Constr Acct	\$	300,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	14,800,000
19			-----
20	TOTAL	\$	15,100,000

21 (72) Pool repairs (Pierce)

22	Appropriation:		
23	St Bldg Constr Acct	\$	600,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	600,000

28 (73) Lake Washington Technical College: For the
 29 administrative addition, classroom space, and
 30 aerospace laboratory (92-5-003)

31 The appropriation in this subsection is in
 32 addition to the appropriation in chapter 2, Laws
 33 of 1992 (House Bill No. 2295) for Lake
 34 Washington Technical College and is provided
 35 solely for building construction, building
 36 equipment and furniture, street improvements,
 37 and required art works.

38	Appropriation:		
39	H Ed Reimb Constr Acct	\$	2,291,200
40	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>10,117,000</u>
41	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
42			-----
43	TOTAL	\$	12,408,200

COMMUNITY COLLEGE SYSTEM--cont.

1	(74) <u>Bates Technical College: For building</u>		
2	<u>furnishings and equipment to complete a facility</u>		
3	<u>(93-2-002)</u>		
4	Appropriation:		
5	<u>H Ed Reimb Constr Acct</u>	\$	<u>108,000</u>
6	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
7	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
8			<u>-----</u>
9	<u>TOTAL</u>	\$	<u>108,000</u>
10	(75) <u>Clover Park Technical College: Roof repairs</u>		
11	<u>(93-2-002)</u>		
12	Appropriation:		
13	<u>H Ed Reimb Constr Acct</u>	\$	<u>189,000</u>
14	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
15	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
16			<u>-----</u>
17	<u>TOTAL</u>	\$	<u>189,000</u>
18	(76) <u>Wenatchee Valley College: For remodeling to</u>		
19	<u>accommodate the WHETS telecommunication system</u>		
20	Appropriation:		
21	<u>H Ed Reimb Constr Acct</u>	\$	<u>250,000</u>
22	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
23	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
24			<u>-----</u>
25	<u>TOTAL</u>	\$	<u>250,000</u>
26	(77) <u>Olympic College: For electrical transformer</u>		
27	<u>repairs</u>		
28	Appropriation:		
29	<u>H Ed Reimb Constr Acct</u>	\$	<u>100,000</u>
30	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
31	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
32			<u>-----</u>
33	<u>TOTAL</u>	\$	<u>100,000</u>
34	(78) <u>Columbia Basin College: For heating system</u>		
35	<u>repairs and steam line replacement</u>		
36	Appropriation:		
37	<u>H Ed Reimb Constr Acct</u>	\$	<u>281,600</u>
38	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
39	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
40			<u>-----</u>
41	<u>TOTAL</u>	\$	<u>281,600</u>

COMMUNITY COLLEGE SYSTEM--cont.

1 (79) Seattle Vocational Institute: Facilities
 2 planning

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The state board for community and
 6 technical colleges shall submit a report on the
 7 future program and facility plans for the
 8 vocational institute, including a comparison of
 9 the use of the existing building and the
 10 alternatives of leasing space and new
 11 construction. The report shall include
 12 operating and capital cost estimates for the
 13 next six years and shall be submitted to the
 14 fiscal committees of the senate and house of
 15 representatives by January 15, 1993.

16	<u>Appropriation:</u>		
17	<u>H Ed Reimb Constr Acct</u>	. . . . .	\$ 50,000
18	<u>Prior Biennia (Expenditures)</u>	. . . . .	\$ 0
19	<u>Future Biennia (Projected Costs)</u>	. . . . .	\$ 0
20			-----
21	<u>TOTAL</u>	. . . . .	\$ 50,000"

22 (End of part)

1 "PART 6

2 MISCELLANEOUS"

3 "NEW SECTION. Sec. 25. The estimated debt service costs
4 impacting future general fund expenditures related solely to new
5 supplemental capital appropriations within this act are \$395,300 during
6 the 1991-93 fiscal period; \$23,794,000 during the 1993-95 fiscal
7 period; and \$28,381,300 during the 1995-97 fiscal period."

8 "**Sec. 26.** 1991 sp.s. c 14 s 47 (uncodified) is amended to read as
9 follows:

10 The following agencies may enter into financial contracts for the
11 purpose indicated and in not more than the principal amounts indicated
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW:

14 (1) Department of Social and Health Services to:

15 (a) Lease a multi-service center in Benton or Franklin county for
16 (~~(\$2,592,450)~~) \$1,337,670 during the 1991-93 biennium; (~~and~~)

17 (b) Lease a Spokane North Community Service Office for \$980,000
18 during the 1991-93 biennium; and

19 (c) Lease a Children's and Family Services office in Toppenish for
20 \$135,000 during the 1991-93 biennium.

21 (2) Department of Corrections to:

22 (a) Lease-purchase a (~~sixty-bed~~) work-release facility in Benton
23 or Franklin county for ~~\$(1,186,850)~~ 1,337,670 during the 1991-93
24 biennium;

25 (b) Lease-purchase a forty-bed work-release facility in Longview
26 for \$1,337,670 during the 1991-93 biennium;

1 (c) Lease-purchase (~~((twelve forty bed))~~) three hundred sixty beds in
2 work-release facilities in as-yet-undetermined locations state-wide
3 (~~((for \$1,337,670 each))~~), for a total of \$(~~(16,052,040))~~) 12,039,030
4 during the 1991-93 biennium;

5 (d) Lease-purchase a correctional industries building at Shelton
6 for \$1,892,153 during the 1991-93 biennium; (~~and~~)

7 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
8 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
9 93 biennium; and

10 (f) Lease-purchase property from the Department of Natural
11 Resources on which the Cedar Creek, Indian Ridge, Larch, and Olympic
12 Correctional Centers are now located for up to \$1,000,000 during the
13 1991-93 biennium.

14 (3) State Board for Community College Education to:

15 (a) Lease-purchase a warehouse-type facility to house the
16 electrician apprentice training program in Skagit county for an
17 estimated cost of \$200,000 during the 1991-93 biennium;

18 (b) Lease-purchase a facility to house the cosmetology training
19 program at Everett for \$60,000;

20 (c) Lease a facility to house the Bellevue Community College
21 business office in Bellevue for \$120,000 during the 1991-93 biennium;

22 (d) Lease a facility for the Green River Community College
23 education and training center in Kent for \$120,000 in the 1991-93
24 biennium;

25 (e) Lease-purchase office space for Edmonds Community College in
26 Edmonds for \$280,000 during the 1991-93 biennium;

27 (f) Lease-purchase space to house Spokane Falls Community College's
28 adult education programs in Spokane for \$300,000 during the 1991-93
29 biennium;

1 (g) Lease-purchase space to house plant services for Wenatchee
2 Valley Community College in Wenatchee for \$96,000 during the 1991-93
3 biennium;

4 (h) Lease-purchase land in Bellingham for Whatcom Community College
5 for \$450,000;

6 (i) Purchase a central storage facility for Spokane Community
7 College for \$75,000;

8 (j) Purchase a hangar at Felts Field to house the aircraft
9 mechanics' vocational training program for Spokane Community College
10 for \$161,000; ((and))

11 (k) Lease-purchase an auto technology training facility at
12 Shoreline Community College for \$2,600,000. The college or its trustee
13 may secure the financing contract with a lease of the land directly
14 under the facility being financed by the contract;

15 (l) Purchase 6.32 acres adjacent to Centralia College for
16 \$1,500,000 during the 1991-93 biennium;

17 (m) Purchase 2.33 acres and house adjacent to Green River Community
18 College for \$250,000 during the 1991-93 biennium;

19 (n) Purchase 1.66 acres contiguous to Lake Washington Technical
20 College for \$500,000 during the 1991-93 biennium;

21 (o) Purchase 0.37 acres contiguous to Lower Columbia College for
22 \$55,000 during the 1991-93 biennium;

23 (p) Purchase 8.8 acres contiguous to the South Puget Sound
24 Community College for \$500,000 during the 1991-93 biennium;

25 (q) Purchase 6 acres contiguous to Wenatchee Valley College for
26 \$265,000 during the 1991-93 biennium;

27 (r) Purchase 4.29 acres contiguous to Whatcom Community College for
28 \$560,000 during the 1991-93 biennium;

29 (s) Purchase 10.5 acres adjacent to Whatcom Community College for
30 \$1,400,000 during the 1991-93 biennium;

1 (t) Purchase the Masonic Temple property adjacent to Seattle
2 Central Community College for \$1,600,000 during the 1991-93 biennium;

3 (u) Lease an industrial training center in Colville for Community
4 Colleges of Spokane for \$600,000 during the 1991-93 biennium;

5 (v) Lease-purchase Colville Building #2 for expansion of the
6 Colville Center for the Community Colleges of Spokane for \$300,000
7 during the 1991-93 biennium;

8 (w) Purchase a 6,000 square foot building and site on San Juan
9 Island for instructional, office, and meeting space for Skagit Valley
10 Community College for \$600,000 during the 1991-93 biennium;

11 (x) Purchase 20,000 square foot building on a five-acre site in Gig
12 Harbor for an off-site education center for Tacoma Community College
13 for \$1,750,000 during the 1991-93 biennium;

14 (y) Purchase space for a Kent education and training center by
15 Green River Community College for up to \$201,000 per year; and

16 (z) Lease or lease-purchase a computing and telecommunications
17 center for the community and technical college system for up to
18 \$5,000,000.

19 (4) The Department of Ecology, to acquire, design, and construct a
20 Thurston county headquarters for \$53,000,000.

21 (5) The Evergreen State College, to expand the college activities
22 building for \$800,000. The college or its trustee may secure the
23 financing contract with a lease of the land directly under the facility
24 being financed by the contract. The financing contract shall be repaid
25 through student activities fees.

26 (6) The Department of General Administration, to purchase or lease
27 purchase office space to house the state board for community college
28 education staff for \$1,400,000."

1 **"Sec. 27.** 1991 sp.s. c 14 s 54 (uncodified) is amended to read as
2 follows:

3 Unless otherwise stated, for all appropriations under this act that
4 require a match of nonstate money or in-kind contributions, the
5 following requirement, consistent with RCW 43.88.150, shall apply:
6 Expenditure of state money shall be timed so that the state share of
7 project expenditures never exceeds the intended state share of total
8 project costs. This section shall not apply to section 10(5), chapter
9 14, Laws of 1991 sp.s. as amended by section ((12(5))) 4(5) of this
10 act."

11 **"Sec. 28.** 1991 sp.s. c 14 s 59 (uncodified) is amended to read as
12 follows:

13 To ensure that major construction projects are carried out in
14 accordance with legislative and executive intent, appropriations in
15 this act referencing this section shall not be expended until the
16 office of financial management has reviewed the agency's programmatic
17 preplanning or predesign document and approved continuation of or made
18 changes to the project. The program preplanning document shall include
19 but not be limited to projected workload, site conditions, user
20 requirements, current space available, and an overall budget and cost
21 estimate breakdown in a form prescribed by the office of financial
22 management. The predesign document shall be prepared in accordance
23 with the predesign standards adopted by the office of financial
24 management. The office of financial management shall report to the
25 house of representatives capital facilities committee, the senate ways
26 and means committee, and the legislative transportation committee a
27 listing of the program documents the office has reviewed and approved,
28 changes made to the documents resulting from the review, and the
29 estimated cost changes resulting from the review."

1 "NEW SECTION. Sec. 29. In recognition of the services provided
2 to the beneficiaries of state trust lands by county public safety
3 agencies, lease payments for public safety communication systems
4 located on trust lands in any county with a population of less than
5 five thousand shall be twenty-five percent of the fair market value as
6 determined by the department of natural resources."

7 "NEW SECTION. Sec. 30. A new section is added to chapter 14, Laws
8 of 1991 sp.s. (uncodified) to read as follows:

9 As used in this act, the following phrase has the following
10 meaning:

11 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
12 Products Commission Facility Account."

13 "NEW SECTION. Sec. 31. This act is subject to the provisions,
14 definitions, conditions, and limitations of chapter 14, Laws of 1991
15 sp. sess., as amended by this act."

16 (End of part)

1 "PART 7

2 SEVERABILITY AND EFFECTIVE DATE"

3 "NEW SECTION. **Sec. 32.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected."

7 "NEW SECTION. **Sec. 33.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and shall take
10 effect immediately."

11 (End of part)

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ESHB 2552 - S COMM AMD
By Committee on Ways & Means

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending 1991 sp.s. c 14 ss 6, 7, 10, 13, 16, 18, 20, 26, 29, 30, 34, 35, 37, 44, 47, 54, and 59 (uncodified); adding new sections to chapter 14, Laws of 1991 sp.s.; creating new sections; making appropriations and authorizing expenditures for the capital improvements; and declaring an emergency." "