

2 **ESHB 2553** - S AMD

3 By Senators Patterson and Vognild

4 ADOPTED AS AMENDED 3/7/92

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1991 sp.s. c 15 s 1 (uncodified) is amended to read as
8 follows:

9 The transportation budget of the state is hereby adopted and,
10 subject to the provisions hereinafter set forth, the several amounts
11 hereinafter specified, or as much thereof as may be necessary to
12 accomplish the purposes designated, are hereby appropriated from the
13 several accounts and funds hereinafter named to the designated state
14 agencies and offices for salaries, wages, and other expenses, for
15 capital projects, and for other specified purposes, including the
16 payment of any final judgments arising out of such activities, for the
17 period ending June 30, 1993. No moneys are provided in this act for
18 major relocation of the Washington state patrol (~~or the department of~~
19 ~~licensing~~). The department of general administration shall evaluate
20 space requirements for all transportation agencies, including the
21 Washington state patrol headquarters, through the year 2010, and make
22 recommendations regarding how these space requirements shall be met to
23 the office of financial management, the legislative transportation
24 committee, the house of representatives capital facilities and
25 financing committee, and the senate ways and means committee, by
26 January 1, 1993. No moneys from any transportation fund or account may
27 be expended for this purpose. Any bill enacted during the 1991 or 1992
28 legislative sessions requiring expenditure from a transportation

1 related fund or account that was not heard by either of the respective
2 transportation committees is not funded in this act."

3 "Sec. 2. 1991 sp.s. c 15 s 21 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Fund--State Appropriation \$ 409,000

7 (~~(\$209,000 or as much thereof as is necessary, is appropriated~~
8 ~~from~~) The motor vehicle fund--state appropriation is provided solely
9 for the motor fuel quality testing program. ((Annual)) Semi-annual
10 reports shall be submitted to the legislative transportation committee
11 commencing January 15, 1992."

12 "Sec. 3. 1991 sp.s. c 15 s 5 (uncodified) is amended to read as
13 follows:

14 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

15 Motor Vehicle Fund--County Arterial Preservation
16 Account--State Appropriation \$ ((~~22,427,000~~))
17 23,732,000
18 Motor Vehicle Fund--Rural Arterial Trust Account--
19 State Appropriation \$ 37,413,000
20 Motor Vehicle Fund--Private Local Appropriation . . \$ 62,409
21 Motor Vehicle Fund--State Appropriation \$ ((~~1,190,000~~))
22 1,241,420
23 TOTAL APPROPRIATION \$ ((~~61,030,000~~))
24 62,448,829

25 \$153,319 of the motor vehicle fund--county arterial preservation
26 account--state appropriation and \$153,319 of the motor vehicle fund--
27 rural arterial trust account--state appropriation, or as much thereof

1 as may be necessary, are provided solely to provide transportation
2 planning assistance to counties.

3 "Sec. 4. 1991 sp.s. c 15 s 6 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6 Motor Vehicle Fund--Transportation Improvement

7 Account--State Appropriation \$ 104,000,000

8 Motor Vehicle Fund--Urban Arterial Trust Account--

9 State Appropriation \$ 51,848,000

10 TOTAL APPROPRIATION \$ 155,848,000

11 ~~((The legislative transportation committee shall evaluate methods
12 to improve legislative oversight of transportation improvement account
13 projects.))~~ The appropriations in this section are subject to the
14 following conditions and limitations:

15 (1) The legislative transportation committee shall designate an
16 interim committee of house and senate transportation committee members
17 to evaluate the transportation improvement account and urban arterial
18 trust account programs of the transportation improvement board to
19 determine the appropriateness of project selection criteria and the
20 structure of the two programs based on current transportation needs.
21 Recommendations shall include but not be limited to changes to
22 selection criteria, changes to the method of implementing selection
23 criteria, changes in level of funding for the two programs, whether to
24 combine the small cities components of the two programs, suggested
25 limits on the obligation of funds, and methods to improve legislative
26 oversight of projects in terms of total cost and scope. The
27 recommendations shall be submitted to the legislative transportation
28 committee by December 15, 1992.

1 (2) The transportation improvement board may consider any
2 application for project funding it receives within ninety days of its
3 application deadline for that year's transportation improvement account
4 program, if it is accompanied by a feasibility study that is submitted
5 within thirty days prior to the application deadline and is done in
6 cooperation with the department of transportation.

7 "Sec. 5. 1991 sp.s. c 15 s 14 (uncodified) is amended to read as
8 follows:

9 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

10	Motor Vehicle Fund--State Appropriation	\$	((3,028,000))
11			<u>2,905,000</u>
12	High Capacity Transportation Account--		
13	State Appropriation	\$	950,000
14	TOTAL APPROPRIATION	\$	((3,978,000))
15			<u>3,855,000</u>

16 (1) Of the high capacity transportation account appropriation
17 provided for in this section, \$550,000 is a reappropriation for
18 continuation of stage 1 of the public transportation study described in
19 section 12(4), chapter 298, Laws of 1990, and \$400,000 is for a portion
20 of the cost of stage 2.

21 (2) The appropriation provided for in section 41, chapter 15, Laws
22 of 1991 sp.s., includes funds to carry out the studies described in
23 section 12 (5) and (6), chapter 298, Laws of 1990: PROVIDED, That the
24 completion dates for both studies shall be June 30, 1993.

25 (3) The committee is authorized to conduct performance analysis and
26 other reviews of state transportation agencies and programs to ensure
27 that the agencies and programs: (a) Are being conducted in accordance
28 with legislative intent; (b) are being conducted in an efficient and

1 effective manner; and (c) continue to serve their intended purposes.
2 The findings and recommendations of any such reviews shall be reported
3 to the legislature."

4 "Sec. 6. 1991 sp.s. c 15 s 8 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

7 Motor Vehicle Fund--State Patrol Highway Account--

8 State Appropriation \$((~~131,301,000~~))
9 136,892,000

10 Motor Vehicle Fund--State Patrol Highway Account--

11 Federal Appropriation \$ 3,033,000
12 TOTAL APPROPRIATION \$((~~134,334,000~~))
13 139,925,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Any user of Washington state patrol aircraft shall pay its pro
17 rata share of all operating and maintenance costs including
18 capitalization.

19 (2) \$482,000 of the state patrol highway account--state
20 appropriation is provided solely for implementation of House Bill No.
21 2693, or Senate Bill No. 6286. The appropriation provided in this
22 subsection is contingent upon passage during the 1992 legislative
23 session of House Bill No. 2693 or Senate Bill No. 6286."

24 "Sec. 7. 1991 sp.s. c 15 s 9 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

1 Motor Vehicle Fund--State Patrol Highway Account--
 2 State Appropriation \$ ((52,914,000))
 3 52,894,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations. \$54,000 of the state patrol highway
 6 account-state appropriation is provided solely for implementation of
 7 House Bill No. 2693 or Senate Bill No. 6286. The appropriation
 8 provided in this subsection is contingent upon passage during the 1992
 9 legislative session of House Bill No. 2693 or Senate Bill No. 6286."

10 "Sec. 8. 1991 sp.s. c 15 s 10 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

13 Motor Vehicle Fund--State Appropriation \$ ((47,105,000))
 14 45,695,000

15 General Fund--Marine Fuel Tax Refund Account--

16 State Appropriation \$ 25,000

17 General Fund--Wildlife Account--State Appropriation \$ ((502,000))
 18 504,000

19 TOTAL APPROPRIATION \$ ((47,632,000))
 20 46,224,000

21 ~~((The legislature recognizes the need to address issues remaining~~
 22 ~~unresolved from the 1991 title and registration study required by the~~
 23 ~~legislature and the governor. The intent of the legislature is to~~
 24 ~~better align the fee structure with the costs associated with providing~~
 25 ~~services for the state. Evidence from the 1991 study indicates~~
 26 ~~inequities exist in cost recovery and/or profits realized between large~~
 27 ~~and small county auditors and their subagents. Further, no policy~~
 28 ~~exists regarding how counties treat excess revenues generated from~~

1 ~~providing this service. The Washington association of counties, the~~
2 ~~Washington association of county officials, representatives of the~~
3 ~~subagents, and the department of licensing, under the direction of the~~
4 ~~legislative transportation committee, shall report to the legislative~~
5 ~~transportation committee by December 1, 1991, their recommendations for~~
6 ~~resolving these policy issues and inequities.))"~~

7 "Sec. 9. 1991 sp.s. c 15 s 11 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

10 General Fund--Public Safety and Education Account--

11 State Appropriation \$ ((4,388,000))
12 4,394,000

13 Highway Safety Fund--State Appropriation \$ ((48,376,000))
14 48,256,000

15 Highway Safety Fund--Motorcycle Safety Education Account--

16 State Appropriation \$ 884,000

17 TOTAL APPROPRIATION \$ ((53,648,000))
18 53,534,000"

19 "Sec. 10. 1991 sp.s. c 15 s 12 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

22 General Fund--Wildlife Account--State Appropriation \$ ((47,000))
23 45,000

24 Highway Safety Fund--State Appropriation \$ ((4,796,000))
25 4,660,000

26 Highway Safety Fund--Motorcycle

27 Safety Education Account--State Appropriation . \$ ((95,000))
28 92,000

1	Motor Vehicle Fund--State Appropriation	\$	((4,424,000))
2			<u>4,300,000</u>
3	General Fund--Public Safety and Education Account--		
4	State Appropriation	\$	((418,000))
5			<u>406,000</u>
6	TOTAL APPROPRIATION	\$	((9,780,000))
7			<u>9,503,000"</u>

8 "Sec. 11. 1991 sp.s. c 15 s 13 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

11	General Fund--Wildlife Account--State Appropriation	\$	((56,000))
12			<u>53,000</u>
13	Highway Safety Fund--State Appropriation	\$	((3,506,000))
14			<u>5,970,000</u>
15	Highway Safety Fund--Motorcycle Safety Education		
16	Account--State Appropriation	\$	((58,000))
17			<u>55,000</u>
18	Motor Vehicle Fund--State Appropriation	\$	((5,961,000))
19			<u>9,620,000</u>
20	General Fund--Public Safety and Education Account--		
21	State Appropriation	\$	((252,000))
22			<u>241,000</u>
23	TOTAL APPROPRIATION	\$	((9,833,000))
24			<u>15,939,000</u>

25 The appropriation for the licensing application migration project
26 (LAMP) is conditioned upon compliance with the provisions of section
27 (~~((54 of chapter 15, Laws of 1991 sp.s))~~ 30 of this act. If section 30
28 of this act is not enacted during the 1992 legislative session, then

1 the \$6,652,000 appropriation, of which \$3,991,000 is motor vehicle
2 fund--state and \$2,661,000 highway safety fund--state, for the
3 licensing application migration project (LAMP) shall lapse. Of the
4 \$6,652,000 appropriation provided for LAMP, \$333,000 is provided solely
5 as a contingency amount."

6 "Sec. 12. 1991 sp.s. c 15 s 18 (uncodified) is amended to read as
7 follows:

8 **FOR THE AIR TRANSPORTATION COMMISSION**

9 Transportation Fund--State Appropriation \$ ((553,000))
10 909,000

11 (1) The appropriation contained in this section shall be reduced on
12 a dollar for dollar basis if federal funding for any element of the
13 commission's work plan is granted after July 1, 1992.

14 (2) \$206,000 of the appropriation contained in this section is null
15 and void if House Bill No. 2609 is not enacted by July 1, 1992."

16 "NEW SECTION. **Sec. 13.** A new section is added to 1991 sp.s. c 15
17 to read as follows:

18 Recognizing that the federal 1991 intermodal surface transportation
19 efficiency act establishes an eighty million dollar national "Scenic
20 Byways" grant program and a new apportionment program called
21 "Transportation Enhancement Activities" that will provide forty-four
22 million dollars to Washington state, the department of transportation
23 is directed to place high priority on obtaining such funds for further
24 development of a scenic and recreational highways program.

25 In developing the scenic and recreational highways program, the
26 department shall consult with the department of trade and economic
27 development, the department of community development, the department of

1 natural resources, the parks and recreation commission, affected
2 cities, towns, and counties, regional transportation planning
3 organizations, and other interested parties. The scenic and
4 recreational highways program shall identify entire highway loops or
5 similar tourist routes that could be developed to promote tourist
6 activity and provide concurrent economic growth while protecting the
7 scenic and recreational quality surrounding state highways."

8 "Sec. 14. 1991 sp.s. c 15 s 22 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM A**

11 Motor Vehicle Fund--State Appropriation	\$	149,838,000
12 Motor Vehicle Fund--Federal Appropriation	\$	98,600,000
13 Motor Vehicle Fund--Local Appropriation	\$	2,000,000
14 TOTAL APPROPRIATION	\$	250,438,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriations in this section are provided for the
18 location, design, right of way, and construction of state highway
19 projects designated as category "A" under RCW 47.05.030. It is the
20 intent of the legislature that this appropriation does not commit the
21 legislature to the transportation commission's proposed category "A"
22 program update.

23 (2) The department shall study a highway heritage program to
24 preserve Washington's unique scenic character along its highway
25 corridors and provide travelers with a continuing opportunity to
26 appreciate and obtain information regarding unique natural, cultural,
27 and historic features that are near or accessible by highways.

28 The department shall:

1 (a) Work with the parks and recreation commission, the Washington
2 state historical society, the department of trade and economic
3 development, and cities and counties to identify projects, establish
4 priorities for expenditures of funds under this program, and recommend
5 a strategy for implementing an ongoing program and sources of funding;

6 (b) Work with public and private landowners, local governments, and
7 private organizations and associations to propose actions to achieve
8 the purposes of this section without land acquisition, to the greatest
9 extent possible, including coordination with local land use and open
10 space plans, state agency programs relating to open space,
11 conservation, urban forestry, and natural resources management;

12 (c) Study acquisition by purchase, gift, devise, bequest, grant, or
13 exchange, title to or interest or right in real property adjacent to
14 state highways to accomplish any of the following: Preserve natural
15 beauty or viewpoints, preserve natural buffers between highways, or
16 enhance the visual quality of entrances to cities or other land uses;

17 (d) Study provision of directional signs and signs with information
18 regarding historical or cultural sites and significant natural
19 features.

20 The department shall report its findings to the legislative
21 transportation committee by December 1, 1992.

22 The appropriation to carry out the study in this subsection is
23 provided in section 41, chapter 15, Laws of 1991 sp.s. and shall lapse
24 unless \$10,000 is received from the department of trade and economic
25 development by October 1, 1991.

26 (3) The department shall complete the six fish barrier removal
27 projects identified as high priority by the department of fisheries.
28 The department shall cooperate with the departments of fisheries and
29 wildlife to identify, estimate costs of, and prioritize additional fish
30 barrier removal projects on state highways.

1 (4) In order to accommodate the federal 1991 intermodal surface
2 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
3 department of transportation may transfer dollar for dollar from the
4 motor vehicle fund--state appropriation to the motor vehicle fund--
5 federal appropriation."

6 "Sec. 15. 1991 sp.s. c 15 s 23 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM B**

9 Motor Vehicle Fund--State Appropriation	\$ ((42,000,000))
10	<u>50,658,000</u>
11 Motor Vehicle Fund--Federal Appropriation	\$((407,000,000))
12	<u>483,492,000</u>
13 Motor Vehicle Fund--Local Appropriation	\$ 8,000,000
14 TOTAL APPROPRIATION	\$((457,000,000))
15	<u>542,150,000</u>

16 The appropriations in this section are provided for the location,
17 design, right of way, and construction of state highway projects on
18 the interstate system designated as category "B" under RCW 47.05.030.
19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) ((~~\$42,000,000~~)) \$47,000,000 of the motor vehicle fund--state
22 appropriation includes a maximum of ((~~\$32,000,000~~)) \$37,000,000 in
23 proceeds from the sale of bonds authorized by RCW 47.10.790 and
24 47.10.801: PROVIDED, That the transportation commission may authorize
25 the use of current revenues available to the department of
26 transportation in lieu of bond proceeds for any part of the state
27 appropriation.

1 (2) Should cash flow demands exceed the motor vehicle fund--federal
2 appropriation, the motor vehicle fund--state appropriation is increased
3 proportionally to provide matching state funds from the sale of bonds
4 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
5 it is understood that the department shall seek authority to expend
6 unanticipated receipts for the federal portion.

7 (3) It is further recognized that the department may make use of
8 federal cash flow obligations on interstate construction contracts in
9 order to complete the interstate highway system as expeditiously as
10 possible.

11 (4) It is the intent of the legislature that the department shall
12 place special emphasis on delivering the HOV projects contained in the
13 document dated March, 1991, entitled "Puget Sound HOV Core Lane Needs:
14 2000". The department shall report progress on program delivery to the
15 legislative transportation committee by November 1, 1991 and December
16 1, 1992.

17 (5) Up to \$2,150,000 of the appropriation in this section is
18 provided for the construction of the demonstration projects specified
19 in the federal 1991 intermodal surface transportation efficiency act
20 (P.L. 101-240; 105 Stat. 1914).

21 (6) No funds appropriated under this section shall be expended for
22 wetland mitigation unless the wetlands are delineated under the 1987
23 federal delineation manual for delineating jurisdictional wetlands."

24 "Sec. 16. 1991 sp.s. c 15 s 25 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM C**

1	Motor Vehicle Fund--State Appropriation	\$ ((66,800,000))
2		<u>77,300,000</u>
3	Transportation Fund--State Appropriation	\$((119,000,000))
4		<u>115,500,000</u>
5	Motor Vehicle Fund--Federal Appropriation	\$ ((16,000,000))
6		<u>28,006,000</u>
7	Motor Vehicle Fund--Local Appropriation	\$ 4,000,000
8	TOTAL APPROPRIATION	\$((205,800,000))
9		<u>224,806,000</u>

10 The appropriations in this section are provided for the location,
11 design, right of way acquisition, and construction of state highway
12 projects designated as category "C" under RCW 47.05.030.

13 (1) In order to accommodate the federal 1991 intermodal surface
14 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
15 department of transportation may transfer dollar for dollar from the
16 motor vehicle fund--state appropriation to the motor vehicle fund--
17 federal appropriation.

18 (2) The department is authorized to proceed with construction of
19 rest areas provided local and/or private contributions of at least
20 forty percent of total project costs are made. Local and/or private
21 contributions may be in the form of in-kind contributions including but
22 not limited to donations of property and services. The department is
23 further authorized to construct rest areas if the department
24 successfully obtains federal funds from either the federal "Scenic
25 Byways" grant program and/or the "Transportation Enhancement
26 Activities" program. If such federal funds are obtained, the
27 department of transportation may transfer dollar for dollar from the
28 motor vehicle fund--state appropriation to the motor vehicle fund--
29 federal appropriation.

1 (3) Up to \$12,006,000 of the appropriation in this section is
2 provided for the construction of the demonstration projects specified
3 in the federal 1991 intermodal surface transportation efficiency act
4 (P.L. 101-240; 105 Stat. 1914).

5 (4) The legislature finds that state route 160 currently requires
6 extraordinary and unexpected repair and maintenance due to a major
7 slide, and that the local jurisdiction which was to have assumed
8 responsibility for the route pursuant to section 15, chapter 342, Laws
9 of 1991, does not have adequate resources available to repair and
10 maintain this route. Up to \$5,000,000 of the motor vehicle fund--state
11 appropriation is provided for state route 160 and it is the intent of
12 the legislature that this appropriation shall be used solely for state
13 route 160, and that this route remain part of the state highway system
14 until further legislative action."

15 "Sec. 17. 1991 sp.s. c 15 s 27 (uncodified) is amended to read as
16 follows:

17	FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM C	
18	Motor Vehicle Fund--Puyallup Tribal Settlement	
19	Account--State Appropriation	\$ ((3,450,000))
20		<u>9,450,000</u>
21	Motor Vehicle Fund--Puyallup Tribal Settlement	
22	Account--Federal Appropriation	\$ 2,550,000
23	<u>Motor Vehicle Fund--Puyallup Tribal Settlement</u>	
24	<u>Account--Local Appropriation</u>	<u>\$ 2,000,000</u>
25	TOTAL APPROPRIATION	\$ ((6,000,000))
26		<u>14,000,000</u>

27 Up to \$8,000,000 of the appropriation contained in this section is
28 provided for the SR 509 project."

1 "Sec. 18. 1991 sp.s. c 15 s 28 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
4 **FACILITIES--PROGRAM D**

5 Motor Vehicle Fund--State Appropriation \$ ((39,302,000))
6 39,599,000

7 Motor Vehicle Fund--Transportation Capital Facilities
8 Account--State Appropriation \$ ((33,149,000))
9 36,634,000

10 TOTAL APPROPRIATION \$ ((72,451,000))
11 76,233,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,700,000 of the transportation capital facilities account--
15 state appropriation is contingent upon the sale of bonds authorized in
16 RCW 47.02.120.

17 (2) The transportation capital facilities account--state
18 appropriation will be funded by a state treasurer revenue transfer of
19 ((\$31,449,000)) \$34,934,000 from the motor vehicle fund to the
20 transportation capital facilities account.

21 ~~(3) ((No later than August, 1991, the department shall present a~~
22 ~~comprehensive plan to the legislative transportation committee for~~
23 ~~creation of an urban mobility office including recommendations on HOV~~
24 ~~programs, growth management, the freeway and arterial management effort~~
25 ~~(FAME), and other associated programs or activities. The plan shall~~
26 ~~include recommended methods for quantifying reductions in congestion))~~
27 Up to \$2,200,000 of the transportation capital facilities account--
28 state appropriation is provided for emergency environmental projects.
29 The department shall seek state and/or federal moneys from

1 environmental regulatory agencies for the purpose set forth in this
2 subsection. If such moneys are obtained, the department shall transfer
3 dollar for dollar from the motor vehicle fund--state appropriation--
4 transportation capital facilities account to the new fund source or
5 sources."

6 "Sec. 19. 1991 sp.s. c 15 s 32 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

9 Motor Vehicle Fund--State Appropriation	\$	53,200,000
10 Motor Vehicle Fund--Federal Appropriation	\$	52,400,000
11 Motor Vehicle Fund--Local Appropriation	\$	1,000,000
12 TOTAL APPROPRIATION	\$	106,600,000

13 The appropriations in this section are provided to preserve the
14 structural and operating integrity of existing bridges. It is the
15 intent of the legislature that this appropriation does not commit the
16 legislature to the transportation commission's proposed twenty-year
17 bridge program.

18 In order to accommodate the federal 1991 intermodal surface
19 transportation efficiency act (P.L. 101-240; 105 Stat. 1914) the
20 department of transportation may transfer dollar for dollar from the
21 motor vehicle fund--state appropriation to the motor vehicle fund--
22 federal appropriation."

23 "Sec. 20. 1991 sp.s. c 15 s 33 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**
26 **OPERATIONS--PROGRAM M**

27 Motor Vehicle Fund--State Appropriation	\$((215,160,000))
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1		<u>217,750,000</u>
2	Motor Vehicle Fund--Local Appropriation	\$ 750,000
3	TOTAL APPROPRIATION	\$((215,910,000))
4		<u>218,500,000</u>

5 (~~The department shall place emphasis on the development and~~
6 ~~construction of rest areas. The department shall establish criteria~~
7 ~~for prioritizing rest area construction state wide. The department~~
8 ~~shall report the criteria and priority array to the legislative~~
9 ~~transportation committee by August 1, 1991.))~~

10 The department may, as part of its regular maintenance program,
11 begin correcting existing fish passage barriers.

12 Up to \$742,000 is provided for the incident response program. This
13 program may not be used to compete with private industry in removing or
14 relocating vehicles, but shall be for the purpose of assisting in
15 coordinating the response of both public and private efforts to clear
16 obstructions in an efficient manner."

17 "**Sec. 21.** 1991 sp.s. c 15 s 35 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
20 **SUPPORT--PROGRAM S**

21	Transportation Fund--State Appropriation	\$ 700,000
22	Motor Vehicle Fund--Puget Sound Capital Construction	
23	Account--State Appropriation	\$ 465,000
24	Motor Vehicle Fund--Puget Sound Ferry Operations	
25	Account--State Appropriation	\$ 885,000

1	Motor Vehicle Fund--State	
2	Appropriation	\$ ((33,770,000))
3		<u>33,855,000</u>
4	TOTAL APPROPRIATION	\$ ((35,820,000))
5		<u>35,905,000"</u>

6 "Sec. 22. 1991 sp.s. c 15 s 36 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--PLANNING, RESEARCH, AND PUBLIC**
9 **TRANSPORTATION--PROGRAM T**

10 For public transportation and rail programs:

11	Transportation Fund--State Appropriation	\$ ((8,295,000))
12		<u>9,849,000</u>
13	Transportation Fund--Federal/Local Appropriation	\$ ((5,518,000))
14		<u>5,735,000</u>

15 Public Transportation Systems Account--State

16	<u>Appropriation</u>	\$ <u>300,000</u>
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17 Central Puget Sound Public Transportation Account--State

18	<u>Appropriation</u>	\$ <u>100,000</u>
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19 High Capacity Transportation Account--

20	State Appropriation	\$ 15,640,000
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21 For planning and research:

22	Motor Vehicle Fund--State Appropriation	\$ ((17,830,000))
23		<u>18,526,000</u>
24	Motor Vehicle Fund--Federal Appropriation	\$ ((9,000,000))
25		<u>9,346,000</u>

26	TOTAL APPROPRIATION	\$ ((56,283,000))
27		<u>59,496,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~By December 15, 1991, the department of transportation, in~~
4 ~~cooperation with local units of government and Amtrak, shall submit to~~
5 ~~the legislative transportation committee a program to improve Amtrak~~
6 ~~services in Washington. The program may include but is not limited to~~
7 ~~the following:~~

8 (a) ~~Improvements to tracks, grade crossings, and signal systems~~
9 ~~necessary to increase operating speeds. In developing these~~
10 ~~recommendations, the department shall involve the utilities and~~
11 ~~transportation commission and other affected state and local agencies;~~

12 (b) ~~Station improvements;~~

13 (c) ~~Resumption of service between Seattle, Washington, and~~
14 ~~Vancouver, British Columbia; and~~

15 (d) ~~New or additional service on other routes for which there is~~
16 ~~adequate demand and reasonable opportunity for cost recovery)) The
17 transportation fund--state appropriation contained in this section
18 includes up to \$5,000,000 to implement the recommendations contained in
19 the 1991 Amtrak study for capital improvements to stations and
20 crossings. Improvements may be made to those locations where Amtrak
21 services are currently provided. The expenditure of state moneys for
22 station and crossing improvements at locations where Amtrak services
23 are not currently provided, is conditioned on a prior commitment in
24 writing by Amtrak to the department of transportation to expand service
25 to additional Washington state locations. Prior to the expenditure of
26 state moneys for capital improvements, the department of transportation
27 shall seek additional funding from federal, local government and
28 private sources, which includes, but is not limited to, in-kind and
29 cash contributions. Funding priorities for station improvements shall
30 be based on the level of local in-kind and cash contributions.~~

1 (2) (~~Funds are provided for acquisition of rail rights of way~~
2 ~~under RCW 47.76.140: PROVIDED, That funds expended for the Stampede~~
3 ~~Pass corridor connecting Ravensdale in King County and Cle Elum in~~
4 ~~Kittitas County may be expended only if the corridor is acquired~~
5 ~~jointly with the city of Tacoma. The department shall enter into an~~
6 ~~agreement with the City of Tacoma to develop appropriate restrictions~~
7 ~~on the use of the right of way designed to protect Tacoma's Green River~~
8 ~~water supply. Following acquisition, the department may not expend or~~
9 ~~authorize the expenditure of funds for improvements to tracks, bridges,~~
10 ~~and associated elements without prior legislative approval. Funds may~~
11 ~~be expended for necessary maintenance and preservation, such as fire~~
12 ~~and weed control. This appropriation shall lapse if \$1,100,000 is not~~
13 ~~reappropriated for the purchase of corridors from the essential rail~~
14 ~~banking account.~~

15 ~~(3))~~ Moneys in this appropriation for the Spokane intermodal
16 transportation center may be expended only after the Washington state
17 transportation commission has received funding commitments from all
18 other project participants.

19 ~~((4))~~ (3) Of the amount provided for regional transportation
20 planning organizations, funds not allocated to such organizations may
21 be used for a discretionary grant program for special regional planning
22 projects, to be administered by the department of transportation.

23 ~~((5))~~ (4) The amount provided for implementation of the universal
24 bus pass program at the University of Washington shall be expended
25 solely for one-time infrastructure costs for modification of roads to
26 accommodate buses, modification of parking facilities, bus shelters,
27 security lighting for night shuttle programs, and bike storage
28 facilities. It is the intent of the legislature that comparable
29 comprehensive programs be developed in the near future for all
30 universities and colleges within the greater Seattle area. To that

1 end, Metro, community transit and Pierce transit, and Seattle area
2 colleges and universities shall work together and submit a plan to the
3 legislative transportation committee identifying potential services,
4 costs and implementation schedules. The plan shall be submitted by
5 November 1992.

6 (5) In order to accommodate the federal 1991 intermodal surface
7 transportation efficiency act (P.L. 101-240; 105 Stat. 1914) the
8 department of transportation may transfer dollar for dollar from the
9 motor vehicle fund--state appropriation to the motor vehicle fund--
10 federal appropriation.

11 (6) The legislature finds that there is a significant state
12 interest in transportation systems and facilities that serve regional
13 and state-wide travel. Further, the state growth management act gives
14 local governments significant authority to develop plans for all
15 transportation systems, including regional and state-wide facilities.
16 While the department of transportation and the transportation
17 commission have broad authority to develop state-wide transportation
18 plans, the relationship between these plans and local growth management
19 plans is unclear.

20 The department of transportation is directed to report to the 1993
21 legislature on a proposed definition of transportation issues of state-
22 wide significance, the recommended role of the state, regions, and
23 local governments in addressing these issues, and a proposed process
24 for their inclusion in local comprehensive plans. The department shall
25 involve local governments, regional transportation planning
26 organizations, and the department of community development in the
27 development of these recommendations.

28 (7) Up to \$415,000 of the appropriation in this section is provided
29 for funding of the demonstration projects specified in the federal 1991

1 intermodal surface transportation efficiency act (P.L. 101-240; 105
2 Stat 1914).

3 (8) Up to \$300,000 of the public transportation systems account--
4 state appropriation in this section is provided for grants to transit
5 agencies with populations of less than 200,000 to assist in preparation
6 of the agencies' transit development plans, due June 1, 1993, pursuant
7 to RCW 35.58.2795.

8 (9) In order to fulfill the purposes of the 1991 federal intermodal
9 surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914)
10 the Central Puget Sound Public Transportation Account--State
11 Appropriation is to fund a study on the interrelationships of land-use
12 planning and zoning to transit ridership. The study shall be conducted
13 by a county of more than 1,000,000 persons: PROVIDED, That the county
14 provide matching funds of \$50,000: AND PROVIDED FURTHER, That this
15 appropriation be contingent on the passage of Senate Bill No. 6209
16 (Chapter --, Laws of 1992) or Engrossed House Bill No. 2830. A report
17 on the findings shall be provided to the legislative transportation
18 committee, the department of transportation, and the office of the
19 governor no later than November 30, 1993."

20 "Sec. 23. 1991 sp.s. c 15 s 38 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**
23 **Motor Vehicle Fund--Puget Sound Capital Construction**
24 Account--State Appropriation \$((~~107,324,000~~))
25 117,849,000
26 **Motor Vehicle Fund--Puget Sound Capital Construction**
27 Account--Federal Appropriation \$ 16,937,000

1	Motor Vehicle Fund--Puget Sound Capital Construction	
2	Account--Private/Local Appropriation	\$ 1,500,000
3	TOTAL APPROPRIATION	\$((125,761,000))
4		<u>136,286,000</u>

5 The appropriations in this section are provided for improving the
6 Washington state ferry system, including, but not limited to, vessel
7 acquisition, vessel construction, major and minor vessel improvements,
8 and terminal construction and improvements. The appropriations in this
9 section are subject to the following conditions and limitations:

10 The appropriations in this section are provided to carry out only
11 the projects in the department of transportation's 1991-93 biennial
12 budget request dated March 1991, as approved by the transportation
13 commission. The department of transportation shall revise these
14 projects to reconcile them with the 1989-91 actual expenditures within
15 sixty days of the beginning of the biennium. The department shall also
16 reevaluate such projects, based on the findings and recommendations of
17 the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
18 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
19 Refurbishment Programs, and, if appropriate, make the necessary project
20 revisions, after consultation with the legislative transportation
21 committee, prior to September 1, 1991.

22 The Puget Sound capital construction account--state appropriation
23 includes the reappropriation of \$18,965,000 and \$15,000,000 in proceeds
24 from the sale of bonds authorized by RCW 47.60.560 and \$10,000,000 in
25 proceeds from the sale of bonds authorized by House Bill No. 2896, Laws
26 of 1992, which shall be used toward the completion of an auto passenger
27 vessel or vessels-jumbo class: PROVIDED, That the department of
28 transportation may use current revenues available to the Puget Sound

1 capital construction account in lieu of bond proceeds for any part of
2 the state appropriation.

3 The legislature intends that the construction and assembly of any
4 auto passenger vessel or vessels-jumbo class resulting from bond sale
5 proceeds authorized by House Bill No. 2896, Laws of 1992, occur within
6 Washington state.

7 The appropriation in this section contains an amount for
8 prerefurbishment inspections as identified in Recommendation 8 of the
9 April 5, 1991, Final Report by Booz.Allen, Hamilton and M. Rosenblatt
10 and Son, Inc. on the Washington State Ferries' Vessel Refurbishment
11 Programs.

12 The Puget Sound capital construction account--state appropriation
13 includes \$1,082,000 to be expended solely for the design of a jumbo
14 class automobile ferry vessel.

15 The department shall consult the legislative transportation
16 committee regarding the expenditure of moneys appropriated in this
17 section and shall provide the committee with a monthly report
18 concerning the status of the capital program authorized in this
19 section.

20 \$300,000 of the Puget Sound capital construction account--state
21 appropriation is provided to implement Recommendation Numbers 7 and 19
22 of the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
23 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
24 Refurbishment Programs. Of that amount \$200,000 is provided for
25 implementing a formal hazardous materials program and \$100,000 is
26 provided for audiogauge steel testing.

27 The department of transportation shall establish a task force to
28 assess and oversee the implementation of the recommendations contained
29 in the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
30 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel

1 Refurbishment Programs. The task force shall be comprised of
2 department of transportation management, representatives of Washington
3 state ferry system employee organizations, the shipbuilding industry,
4 the legislative transportation committee, and any other entity or
5 individual as deemed appropriate by the department. The task force
6 shall provide a progress report to the legislative transportation
7 committee by December 1, 1991 and December 1, 1992.

8 In order to accommodate the federal 1991 intermodal surface
9 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
10 department may transfer on a dollar for dollar basis, motor vehicle
11 fund--Puget Sound capital construction account--state appropriation to
12 the motor vehicle fund--Puget Sound capital construction account--
13 federal appropriation."

14 "Sec. 24. 1991 sp.s. c 15 s 39 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

17 Marine Operating Fund--State Appropriation \$((~~204,767,000~~))
18 205,755,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The marine operating fund is hereby created in the state
22 treasury.

23 To fund the appropriations in this act, the department shall
24 transfer operating subsidies from the Puget Sound ferry operations
25 account and ferry user revenues from the ferry system revolving account
26 to the marine operating fund.

27 The department shall transfer moneys from the ferry system
28 revolving account to the marine operating fund so as to minimize the

1 need for revenues from the Puget Sound ferry operations account during
2 June of each respective fiscal year in support of the expenditures
3 necessary for the operation and maintenance of the state ferry system
4 as authorized in this section.

5 (2) The appropriation is based on the budgeted expenditure of
6 \$24,562,547 for vessel operating fuel in the 1991-93 biennium. If the
7 actual cost of fuel is less than this budgeted amount, the excess
8 amount shall not be expended. If the actual cost exceeds this amount,
9 the department shall request a supplemental appropriation.

10 (3) The appropriation contained in this section provides for the
11 compensation of ferry employees, including increases. The expenditures
12 for compensation paid to ferry employees during the 1991-93 biennium
13 shall not exceed (~~(\$135,862,000)~~) \$136,582,000 plus a dollar amount, as
14 prescribed by the office of financial management, that is equal to any
15 insurance benefit increase granted general government employees in
16 excess of \$256.07 a month annualized per eligible marine employee
17 multiplied by the number of eligible marine employees for the
18 respective fiscal year, a dollar amount as prescribed by the office of
19 financial management for salary increases during the 1991-93 biennium,
20 and a dollar amount as prescribed by the office of financial management
21 for costs associated with pension amortization charges and cost of
22 living allowances. For the purposes of this section, the expenditures
23 for compensation paid to ferry employees shall be limited to salaries
24 and wages and employee benefits as defined in the office of financial
25 management's policies, regulations, and procedures named under objects
26 of expenditure "A" and "B" (7.2.6.2). Of the (~~(\$135,862,000)~~)
27 \$136,582,000 provided for compensation, plus the prescribed insurance
28 benefit, pension, and salary increase dollar amount:

29 (a) The maximum dollar amount that shall be allocated from the
30 governor's compensation salary appropriation is in addition to the

1 appropriation contained in this section and may be used to increase
2 compensation costs, effective January 1, 1992;

3 (b) The maximum dollar amount that shall be allocated from the
4 governor's compensation salary appropriation is in addition to the
5 appropriation contained in this section and shall be used to maintain
6 any 1991-92 compensation increase and may be used to increase
7 compensation costs, effective January 1, 1993.

8 In no event may the June 30, 1992, hourly salary rate increase
9 exceed any average hourly salary rate increase granted during the 1991-
10 92 fiscal year.

11 In no event may the June 30, 1993, hourly salary rate increase
12 exceed any salary rate increase granted during the 1992-93 fiscal year.

13 (c) The prescribed insurance benefit increase dollar amount that
14 shall be allocated from the governor's compensation insurance benefits
15 appropriation is in addition to the appropriation contained in this
16 section and may be used to increase compensation costs, effective July
17 1, 1991;

18 (d) The prescribed insurance benefit increase dollar amount that
19 shall be allocated from the governor's compensation insurance benefits
20 appropriation is in addition to the appropriation contained in this
21 section and may be used to increase compensation costs, effective July
22 1, 1992.

23 (4) The intent of the legislature is to eliminate the current
24 passenger-only service between Seattle and Bremerton. The
25 transportation commission is responsible for evaluating other potential
26 passenger-only routes and determining the location of a new passenger-
27 only route. The transfer of the Seattle/Bremerton passenger-only
28 vessel to a new route should be implemented as soon as it is feasible.

29 (5) The appropriation in this section includes \$1,091,290 for an
30 additional eight-hour automobile ferry service between Seattle and

1 Bremerton during the 1992-93 fiscal period commencing with the
2 elimination of the passenger only service.

3 (6) The department of transportation shall provide the legislative
4 transportation committee with a monthly report concerning the status of
5 the operating program authorized in this section.

6 (7) The transportation commission is directed to continue its
7 evaluation of passenger-only vessel designs capable of providing high
8 speed service between Seattle and Bremerton. The commission shall
9 provide the legislative transportation committee with a report
10 concerning the status of the evaluation by September 30, 1991 and
11 December 1, 1992."

12 "Sec. 25. 1991 sp.s. c 15 s 41 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

15 Motor Vehicle Fund--State Appropriation	\$	11,132,000
16 Motor Vehicle Fund--Federal Appropriation	\$	((95,300,000))
17		<u>96,383,000</u>
18 Motor Vehicle Fund--Local Appropriation	\$	10,000,000
19 TOTAL APPROPRIATION	\$	((116,432,000))
20		<u>117,515,000</u>

21 (1) The appropriations in this section include \$3,150,000 from the
22 motor vehicle fund--state appropriation for transportation expenditures
23 related to the United States navy home port in Everett.

24 (2) The appropriations contain \$309,000 of state funds from the
25 proceeds of bonds for Columbia Basin county roads authorized in chapter
26 121, Laws of 1951; chapter 311, Laws of 1955; and chapter 121, Laws of
27 1965 for reimbursable expenditures on cooperative projects authorized

1 by state or federal laws. If these moneys are not expended during
2 1991-93, this appropriation shall revert to the motor vehicle fund.

3 (3) Up to \$1,083,000 of the appropriation in this section is
4 provided for the construction of the demonstration projects specified
5 in the federal 1991 intermodal surface transportation efficiency act
6 (P.L. 101-240; 105 Stat. 1914)."

7 "Sec. 26. 1991 sp.s. c 15 s 57 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

10 As used in this section, "St Patrol Hiwy Acct" means the State
11 Patrol Highway Account.

12 (1) Design and construct WSP/DOL district offices-Tacoma (90-2-013)

	Reappropriation	Appropriation
14 St Patrol Hiwy Acct		5,413,000
15 Motor Vehicle Acct--State		924,000
16 Highway Safety Fund--State		924,000
17 Total Appropriation		7,261,000

18 Project	Estimated	Estimated
19 Costs	Costs	Total
20 Through	7/1/91 and	Costs
21 6/30/91	Thereafter	
22 750,000		8,011,000

23 ~~((3))~~ (2) Complete Construction District Headquarters-Everett
24 (90-2-018)

	Reappropriation	Appropriation
26 St Patrol Hiwy Acct	3,200,000	<u>1,300,000</u>

27 Project	Estimated	Estimated
28 Costs	Costs	Total
29 Through	7/1/91 and	Costs
30 6/30/91	Thereafter	
31 300,000	((3,200,000))	((3,500,000))
32	<u>4,500,000</u>	<u>4,800,000</u>

33 ~~((4))~~ (3) Replace underground storage tanks-Ten locations
34 (92-1-002)

1		Reappropriation	Appropriation
2	St Patrol Hiwy Acct		((1,656,000))
3			<u>1,469,000</u>
4	Project	Estimated	Estimated
5	Costs	Costs	Total
6	Through	7/1/91 and	Costs
7	6/30/91	Thereafter	
8	376,000		((2,032,000))
9			<u>1,932,000</u>
10	((+5)) (4) Minor works (92-2-004)		

11		Reappropriation	Appropriation
12	St Patrol Hiwy Acct		((435,000))
13			<u>278,000</u>
14	Project	Estimated	Estimated
15	Costs	Costs	Total
16	Through	7/1/91 and	Costs
17	6/30/91	Thereafter	
18	1,654,000	((759,200))	((2,848,200))
19		<u>602,200</u>	<u>2,691,200</u>
20	((+6)) (5) Property acquisition for communications site-Maple		
21	Falls (92-2-0064)		

22		Reappropriation	Appropriation
23	St Patrol Hiwy Acct		17,000
24	Project	Estimated	Estimated
25	Costs	Costs	Total
26	Through	7/1/91 and	Costs
27	6/30/91	Thereafter	
28		<u>17,000</u>	17,000
29	((+7)) (6) BAW FAW replacement communication tower (92-2-010)		

30		Reappropriation	Appropriation
31	St Patrol Hiwy Acct		((234,000))
32			<u>184,000</u>
33	Project	Estimated	Estimated
34	Costs	Costs	Total
35	Through	7/1/91 and	Costs
36	6/30/91	Thereafter	
37		<u>184,000</u>	((234,000))
38			<u>184,000</u>

39 The state patrol and the department of licensing shall coordinate
40 their activities when siting facilities. This coordination shall

1 result in the colocation of driver and vehicle licensing and vehicle
2 inspection service facilities whenever possible.

3 The department and state patrol shall explore alternative state
4 services, such as vehicle emission testing, that would be feasible to
5 colocate in these joint facilities. The department and state patrol
6 shall reach agreement with the department of transportation for the
7 purposes of offering department of transportation permits at these one-
8 stop transportation centers. All services provided by the department
9 or the state patrol at these transportation service facilities shall be
10 provided at cost to the participating agencies.

11 In those instances where the community need or the agencies needs
12 do not warrant colocation this proviso shall not apply.

13 The state patrol shall examine, whenever possible, the colocation
14 of the emergency response activities of the state patrol and other
15 agencies responsible for emergency response activities. The
16 examination shall include an evaluation of the Camp Murray site. The
17 state patrol shall report to the legislature by December 1, 1992 on the
18 examination."

19 "Sec. 27. 1991 sp.s. c 14 s 29 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL**

22 (1) Crime laboratory, Tacoma: To design and
23 construct a new eight thousand-square foot crime
24 lab facility in Tacoma, to be co-located with
25 the Washington State Patrol/Department of
26 Licensing District headquarters (92-1-008)

27 The appropriation in this section shall not
28 be expended for consolidation of laboratory
29 services currently being performed in the Kelso
30 and Kennewick crime laboratories.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	2,017,000
33	Prior Biennia (Expenditures)	\$	20,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	2,037,000
4	(2) Spokane crime laboratory: For safety		
5	enhancements (92-1-008)		
6	Appropriation:		
7	St Bldg Constr Acct	\$	192,000
8	Prior Biennia (Expenditures)	\$	4,500
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	196,500
12	(3) Headquarters: Design a new headquarters		
13	facility in Olympia (90-2-040)		
14	Appropriation:		
15	WSP Highway Acct	\$	3,400,000
16			<u>750,000</u>
17	Prior Biennia (Expenditures)	\$	250,000
18	Future Biennia (Projected Costs)	\$	45,323,000
19			<u>0</u>
20			-----
21	TOTAL	\$	48,973,000
22			<u>1,000,000</u>
23	(4) Everett district headquarters--Crime laboratory (90-2-018)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	455,000
26	Prior Biennia (Expenditures)	\$	15,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	470,000"

30 "NEW SECTION. Sec. 28. A new section is added to 1991 sp.s. c
31 15 to read as follows:

32 **FOR DEPARTMENT OF TRANSPORTATION**

33 Motor Vehicle Fund--State Appropriation Transfer:

34 For transfer to transportation equipment fund \$ 146,000

35 This appropriation is provided to replace equipment lost and other
36 associated costs in the Kent maintenance facility fire."

1 "NEW SECTION. **Sec. 29.** A new section is added to 1991 sp.s. c 15
2 to read as follows:

3 The office of financial management shall conduct a study, in
4 conjunction with the department of transportation, the department of
5 licensing, and the Washington state patrol, of the methods used by the
6 revolving fund agencies to determine actual services provided to the
7 transportation agencies. The study shall determine whether or not
8 allocation methodologies used to assign these costs to transportation
9 agencies are consistent with accepted accounting principles."

10 "NEW SECTION. **Sec. 30.** A new section is added to 1991 sp.s. c 15
11 to read as follows:

12 Agencies shall comply with the following requirements regarding
13 information technology projects if directed to do so by specific
14 appropriation proviso within this act.

15 It is the intent of the legislature that information technology
16 projects in state government be managed and completed successfully.
17 Information technology projects should be divided into distinct phases.
18 Each phase of a project should be successfully completed before
19 subsequent phases are commenced. In addition to the post-
20 implementation review, project reviews and quality assurance measures
21 are to be conducted throughout the project.

22 The legislature, department of information services and office of
23 financial management, should evaluate each project's scope, duration,
24 and risk in determining whether appropriations should be for a fiscal
25 year or a biennium, and whether specific phases or the entire project
26 can be accomplished within a specified time period.

27 Work shall not commence on any task in a subsequent phase of a
28 project after a key decision point review unless there is approval to
29 proceed, based upon approval of the deliverables from the preceding

1 phase and approval of the updated project management plan for the
2 subsequent phase, by the project agreement participants and written
3 notification to the legislative transportation committee.

4 (1) Prior to requesting moneys from the legislature, or as a
5 condition of receiving an appropriation for planning or development of
6 information technology projects, an agency shall complete a project
7 needs assessment process. The needs assessment process shall detail
8 the key issues to be addressed by the information technology project.
9 The needs assessment process shall precede the feasibility study.

10 The needs assessment process must include: The project's scope;
11 key business and technical issues to be addressed; major business
12 objectives; alternative project approaches; project justifications;
13 project management approach including phases necessary to complete the
14 project; and evaluation of initial feasibility of the project. The
15 purpose of the needs assessment process is to provide the legislature,
16 office of financial management, and the department of information
17 services with the high level information that is needed to grant
18 approval to proceed with the project.

19 (2) The agency shall produce a feasibility study for each
20 information systems project in accordance with published department of
21 information services instructions. The study shall examine and
22 evaluate the costs and benefits of maintaining the current technology
23 or process versus the costs and benefits of the proposed system. The
24 study shall identify if and in what amounts any fiscal savings, costs,
25 and benefits will occur, and what programs or fund sources will be
26 affected. Benefits of information technology projects shall not be
27 limited to future fiscal savings, but may include maintenance of, or
28 improvements in service delivery by the agency to the citizens of the
29 state. The feasibility study shall be an evolving document. The

1 feasibility study shall be accompanied by the project management plan
2 described in subsection (3) of this section.

3 (3) The agency shall produce a project management plan which shall
4 document how the agency will manage the project identified in the
5 feasibility study. The plan shall be an evolving document. Each
6 subsequent phase of the project shall have an updated project
7 management plan submitted as a prerequisite for approval to begin the
8 next phase.

9 The project management plan shall cover all factors critical to the
10 entire project; shall specifically address management plans for
11 successfully completing the subsequent phase; and shall address all
12 factors critical to the overall project, including, but not limited to,
13 the following elements:

14 (a) Project organization: Define agency executive personnel
15 accountable for project success; define oversight and management
16 committee structures; identify key personnel including key project
17 positions that are not yet filled; address agency and vendor staffing
18 requirements, including backfilling requirements; and other key
19 resources needed for successful project implementation.

20 (b) A description of scope change and cost control procedures.

21 (c) A risk assessment and risk mitigation plan.

22 (d) A description of project oversight and quality assurance
23 procedures.

24 (e) A project workplan: Explaining the appropriately defined
25 phases, key management decision points, scheduling of other activities,
26 estimated costs for the next phase or phases to be conducted in a
27 specified time period, a description of project management procedures
28 including communication strategies, documentation control, and issues
29 management.

1 (4) A project agreement shall be prepared by the sponsoring agency,
2 in a format prescribed by the department of information services,
3 following approval of the project management plan and feasibility study
4 by the department of information services, the office of financial
5 management, and appropriation by the legislature.

6 The project agreement shall address all pertinent information
7 included in the needs assessment, project management plan, feasibility
8 study, and the budget request information submitted to the office of
9 financial management and the legislature.

10 The agency head, the director of the department of information
11 services, and the director of the office of financial management shall
12 evaluate and approve the project agreement. A copy of the final
13 project agreement shall be provided to the legislative transportation
14 committee. Any changes to the agreement shall be made with the mutual
15 written consent of the parties. The legislative transportation
16 committee shall receive written prior notification of all proposed
17 changes in a timely manner and may provide written comments on such
18 proposed changes.

19 (5) Prior to reaching key decision points identified in the project
20 management plan a project status report shall be submitted to the
21 department of information services, the office of financial management,
22 and the legislative transportation committee for each project. Project
23 status reports shall examine and evaluate project management,
24 accomplishments, budget, action to address variances, risk management,
25 and other significant issues critical to completion of a project.

26 (6) In instances where a project review is requested in accordance
27 with department of information services policies, the review shall
28 examine and evaluate: System requirements specifications; scope;
29 executive commitment and project management procedures system
30 architecture; change controls; documentation; user involvement;

1 training; availability and capability of resources; programming
2 languages and techniques; system inputs and outputs; plans for testing,
3 conversion, implementation, and post-implementation; and other aspects
4 critical to successful construction, integration, and implementation of
5 information technology projects as appropriate. Copies of written
6 project review reports shall be forwarded to the office of financial
7 management and the legislative transportation committee by the agency.

8 (7) The agency and the department of information services shall
9 provide the legislative transportation committee and the office of
10 financial management with a written bi-monthly project oversight and
11 risk assessment report for each project. The report shall include, but
12 not be limited to, the following: Project name, agency undertaking the
13 project, a description of the project, key project activities during
14 the next sixty to ninety days, base-line cost data, costs to date,
15 schedule to date, risk assessments, risk management, and
16 recommendations.

17 (8) A written post-implementation review report shall be prepared
18 by the agency for each information systems project in accordance with
19 published department of information services instructions. In addition
20 to the information requested pursuant to the department of information
21 services instructions, post-implementation reports shall evaluate the
22 degree to which a project accomplished its major objectives including,
23 but not limited to, a comparison of original cost and benefit estimates
24 to actual costs and benefits achieved. Copies of post-implementation
25 review reports shall be provided to the department of information
26 services, the office of financial management, and the legislative
27 transportation committee.

28 (9) Where major variances in project scope, cost, or risk occur,
29 the sponsoring agency shall inform the department of information
30 services of the change. The director of the sponsoring agency and the

1 director of the department of information services shall jointly report
2 such findings in writing to the legislative transportation committee
3 and office of financial management. A major variance is defined as a
4 budget change in excess of \$1,000,000 or ten percent, whichever is
5 lower; an increase in risk category to high; or a change in scope that
6 could result in major change in budget or risk."

7 "NEW SECTION. Sec. 31. 1991 c 342 s 15 is repealed."

8 "NEW SECTION. Sec. 32. This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and shall take
11 effect immediately."

12 **ESHB 2553** - S AMD

13 By Senators Patterson and Vognild

14 ADOPTED 3/7/92

15 On page 1, line 1 of the title, after appropriations, strike the
16 remainder of the title, and insert "amending 1991 sp.s. c 15 s 1
17 (uncodified), 1991 sp.s. c 15 s 21 (uncodified), 1991 sp.s. c 15 s 5
18 (uncodified), 1991 sp.s. c 15 s 6 (uncodified), 1991 sp.s. c 15 s 14
19 (uncodified), 1991 sp.s. c 15 s 8 (uncodified), 1991 sp.s. c 15 s 9
20 (uncodified), 1991 sp.s. c 15 s 10 (uncodified), 1991 sp.s. c 15 s 11
21 (uncodified), 1991 sp.s. c 15 s 12 (uncodified), 1991 sp.s. c 15 s 13
22 (uncodified), 1991 sp.s. c 15 s 18 (uncodified), 1991 sp.s. c 15 s 22
23 (uncodified), 1991 sp.s. c 15 s 23 (uncodified), 1991 sp.s. c 15 s 25
24 (uncodified), 1991 sp.s. c 15 s 27 (uncodified), 1991 sp.s. c 15 s 28
25 (uncodified), 1991 sp.s. c 15 s 32 (uncodified), 1991 sp.s. c 15 s 33
26 (uncodified), 1991 sp.s. c 15 s 35 (uncodified), 1991 sp.s. c 15 s 36
27 (uncodified), 1991 sp.s. c 15 s 38 (uncodified), 1991 sp.s. c 15 s 39

1 (uncodified), 1991 sp.s. c 15 s 41 (uncodified), 1991 sp.s. c 15 s 57
2 (uncodified), and 1991 sp.s. c 14 s 29 (uncodified); adding new
3 sections to 1991 sp.s. c 15; repealing 1991 c 342 s 15; and declaring
4 an emergency."