

2 **ESHB 2553** - S COMM AMD
3 By Committee on Transportation

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1991 sp.s. c 15 s 1 (uncodified) is amended to read as
8 follows:

9 The transportation budget of the state is hereby adopted and,
10 subject to the provisions hereinafter set forth, the several amounts
11 hereinafter specified, or as much thereof as may be necessary to
12 accomplish the purposes designated, are hereby appropriated from the
13 several accounts and funds hereinafter named to the designated state
14 agencies and offices for salaries, wages, and other expenses, for
15 capital projects, and for other specified purposes, including the
16 payment of any final judgments arising out of such activities, for the
17 period ending June 30, 1993. No moneys are provided in this act for
18 major relocation of the Washington state patrol (~~or the department of~~
19 ~~licensing~~). The department of general administration shall evaluate
20 space requirements for all transportation agencies, including the
21 Washington state patrol headquarters, through the year 2010, and make
22 recommendations regarding how these space requirements shall be met to
23 the office of financial management, the legislative transportation
24 committee, the house of representatives capital facilities and
25 financing committee, and the senate ways and means committee, by
26 January 1, 1993. No moneys from any transportation fund or account may
27 be expended for this purpose. Any bill enacted during the 1991 or 1992
28 legislative sessions requiring expenditure from a transportation

1 related fund or account that was not heard by either of the respective
2 transportation committees is not funded in this act."

3 "Sec. 2. 1991 sp.s. c 15 s 21 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Fund--State Appropriation \$ 409,000

7 (~~(\$209,000 or as much thereof as is necessary, is appropriated~~
8 ~~from~~) The motor vehicle fund--state appropriation is provided solely
9 for the motor fuel quality testing program. ((Annual)) Semi-annual
10 reports shall be submitted to the legislative transportation committee
11 commencing January 15, 1992."

12 "Sec. 3. 1991 sp.s. c 15 s 5 (uncodified) is amended to read as
13 follows:

14 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

15 Motor Vehicle Fund--County Arterial Preservation
16 Account--State Appropriation \$ ((~~22,427,000~~))
17 23,732,000
18 Motor Vehicle Fund--Rural Arterial Trust Account--
19 State Appropriation \$ 37,413,000
20 Motor Vehicle Fund--Private Local Appropriation . . \$ 62,409
21 Motor Vehicle Fund--State Appropriation \$ ((~~1,190,000~~))
22 1,241,420
23 TOTAL APPROPRIATION \$ ((~~61,030,000~~))
24 62,448,829

25 \$153,319 of the motor vehicle fund--county arterial preservation
26 account--state appropriation and \$153,319 of the motor vehicle fund--
27 rural arterial trust account--state appropriation, or as much thereof

1 as may be necessary, are provided solely to provide transportation
2 planning assistance to counties.

3 "Sec. 4. 1991 sp.s. c 15 s 6 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6 Motor Vehicle Fund--Transportation Improvement

7 Account--State Appropriation \$ 104,000,000

8 Motor Vehicle Fund--Urban Arterial Trust Account--

9 State Appropriation \$ 51,848,000

10 TOTAL APPROPRIATION \$ 155,848,000

11 ~~((The legislative transportation committee shall evaluate methods
12 to improve legislative oversight of transportation improvement account
13 projects.))~~ The legislative transportation committee shall designate
14 an interim committee of house and senate transportation committee
15 members to evaluate the transportation improvement account and urban
16 arterial trust account programs of the transportation improvement board
17 to determine the appropriateness of project selection criteria and the
18 structure of the two programs based on current transportation needs.
19 Recommendations shall include but not be limited to changes to
20 selection criteria, changes to the method of implementing selection
21 criteria, changes in level of funding for the two programs, whether to
22 combine the small cities components of the two programs, suggested
23 limits on the obligation of funds, and methods to improve legislative
24 oversight of projects in terms of total cost and scope. The
25 recommendations shall be submitted to the legislative transportation
26 committee by December 15, 1992.

1 **"Sec. 5.** 1991 sp.s. c 15 s 14 (uncodified) is amended to read as
2 follows:

3 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

4	Motor Vehicle Fund--State Appropriation	\$	((3,028,000))
5			<u>2,905,000</u>
6	High Capacity Transportation Account--		
7	State Appropriation	\$	950,000
8	TOTAL APPROPRIATION	\$	((3,978,000))
9			<u>3,855,000</u>

10 (1) Of the high capacity transportation account appropriation
11 provided for in this section, \$550,000 is a reappropriation for
12 continuation of stage 1 of the public transportation study described in
13 section 12(4), chapter 298, Laws of 1990, and \$400,000 is for a portion
14 of the cost of stage 2.

15 (2) The appropriation provided for in section 41, chapter 15, Laws
16 of 1991 sp.s., includes funds to carry out the studies described in
17 section 12 (5) and (6), chapter 298, Laws of 1990: PROVIDED, That the
18 completion dates for both studies shall be June 30, 1993.

19 (3) The committee is authorized to conduct performance analysis and
20 other reviews of state transportation agencies and programs to ensure
21 that the agencies and programs: (a) Are being conducted in accordance
22 with legislative intent; (b) are being conducted in an efficient and
23 effective manner; and (c) continue to serve their intended purposes.
24 The findings and recommendations of any such reviews shall be reported
25 to the legislature."

26 **"Sec. 6.** 1991 sp.s. c 15 s 8 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

1 Motor Vehicle Fund--State Patrol Highway Account--
 2 State Appropriation \$((~~131,301,000~~))
 3 136,892,000
 4 Motor Vehicle Fund--State Patrol Highway Account--
 5 Federal Appropriation \$ 3,033,000
 6 TOTAL APPROPRIATION \$((~~134,334,000~~))
 7 139,925,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) Any user of Washington state patrol aircraft shall pay its pro
 11 rata share of all operating and maintenance costs including
 12 capitalization.

13 (2) \$482,000 of the state patrol highway account--state
 14 appropriation is provided solely for implementation of House Bill No.
 15 2693, or Senate Bill No. 6286. The appropriation provided in this
 16 subsection is contingent upon passage during the 1992 legislative
 17 session of House Bill No. 2693 or Senate Bill No. 6286."

18 "Sec. 7. 1991 sp.s. c 15 s 9 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

21 Motor Vehicle Fund--State Patrol Highway Account--
 22 State Appropriation \$ ((~~52,914,000~~))
 23 52,894,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations. \$54,000 of the state patrol highway
 26 account-state appropriation is provided solely for implementation of
 27 House Bill No. 2693 or Senate Bill No. 6286. The appropriation

1 provided in this subsection is contingent upon passage during the 1992
2 legislative session of House Bill No. 2693 or Senate Bill No. 6286."

3 "Sec. 8. 1991 sp.s. c 15 s 10 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

6	Motor Vehicle Fund--State Appropriation	\$ ((47,105,000))	
7			<u>45,695,000</u>
8	General Fund--Marine Fuel Tax Refund Account--		
9	State Appropriation	\$ 25,000	
10	General Fund--Wildlife Account--State Appropriation	\$ ((502,000))	
11			<u>504,000</u>
12	TOTAL APPROPRIATION	\$ ((47,632,000))	
13			<u>46,224,000</u>

14 (~~The legislature recognizes the need to address issues remaining~~
15 ~~unresolved from the 1991 title and registration study required by the~~
16 ~~legislature and the governor. The intent of the legislature is to~~
17 ~~better align the fee structure with the costs associated with providing~~
18 ~~services for the state. Evidence from the 1991 study indicates~~
19 ~~inequities exist in cost recovery and/or profits realized between large~~
20 ~~and small county auditors and their subagents. Further, no policy~~
21 ~~exists regarding how counties treat excess revenues generated from~~
22 ~~providing this service. The Washington association of counties, the~~
23 ~~Washington association of county officials, representatives of the~~
24 ~~subagents, and the department of licensing, under the direction of the~~
25 ~~legislative transportation committee, shall report to the legislative~~
26 ~~transportation committee by December 1, 1991, their recommendations for~~
27 ~~resolving these policy issues and inequities.))"~~

1 "Sec. 9. 1991 sp.s. c 15 s 11 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

4 General Fund--Public Safety and Education Account--

5 State Appropriation \$ ((4,388,000))
6 4,394,000

7 Highway Safety Fund--State Appropriation \$ ((48,376,000))
8 48,256,000

9 Highway Safety Fund--Motorcycle Safety Education Account--

10 State Appropriation \$ 884,000

11 TOTAL APPROPRIATION \$ ((53,648,000))
12 53,534,000"

13 "Sec. 10. 1991 sp.s. c 15 s 12 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

16 General Fund--Wildlife Account--State Appropriation \$ ((47,000))
17 45,000

18 Highway Safety Fund--State Appropriation \$ ((4,796,000))
19 4,660,000

20 Highway Safety Fund--Motorcycle

21 Safety Education Account--State Appropriation . \$ ((95,000))
22 92,000

23 Motor Vehicle Fund--State Appropriation \$ ((4,424,000))
24 4,300,000

25 General Fund--Public Safety and Education Account--

26 State Appropriation \$ ((418,000))
27 406,000

28 TOTAL APPROPRIATION \$ ((9,780,000))
29 9,503,000"

1 "Sec. 11. 1991 sp.s. c 15 s 13 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

4	General Fund--Wildlife Account--State Appropriation	\$	((56,000))
5			<u>53,000</u>
6	Highway Safety Fund--State Appropriation	\$	((3,506,000))
7			<u>5,970,000</u>
8	Highway Safety Fund--Motorcycle Safety Education		
9	Account--State Appropriation	\$	((58,000))
10			<u>55,000</u>
11	Motor Vehicle Fund--State Appropriation	\$	((5,961,000))
12			<u>9,620,000</u>
13	General Fund--Public Safety and Education Account--		
14	State Appropriation	\$	((252,000))
15			<u>241,000</u>
16	TOTAL APPROPRIATION	\$	((9,833,000))
17			<u>15,939,000</u>

18 The appropriation for the licensing application migration project
19 (LAMP) is conditioned upon compliance with the provisions of section
20 ((54 of chapter 15, Laws of 1991 sp.s)) 30 of this act. If section 30
21 of this act is not enacted during the 1992 legislative session, then
22 the \$6,652,000 appropriation, of which \$3,991,000 is motor vehicle
23 fund--state and \$2,661,000 highway safety fund--state, for the
24 licensing application migration project (LAMP) shall lapse. Of the
25 \$6,652,000 appropriation provided for LAMP, \$333,000 is provided solely
26 as a contingency amount."

27 "Sec. 12. 1991 sp.s. c 15 s 18 (uncodified) is amended to read as
28 follows:

1 **FOR THE AIR TRANSPORTATION COMMISSION**

2 Transportation Fund--State Appropriation \$ ((553,000))
3 909,000

4 (1) The appropriation contained in this section shall be reduced on
5 a dollar for dollar basis if federal funding for any element of the
6 commission's work plan is granted after July 1, 1992.

7 (2) \$206,000 of the appropriation contained in this section is null
8 and void if House Bill No. 2609 is not enacted by July 1, 1992."

9 "NEW SECTION. Sec. 13. A new section is added to 1991 sp.s. c 15
10 to read as follows:

11 Recognizing that the federal 1991 intermodal surface transportation
12 efficiency act establishes an eighty million dollar national "Scenic
13 Byways" grant program and a new apportionment program called
14 "Transportation Enhancement Activities" that will provide forty-four
15 million dollars to Washington state, the department of transportation
16 is directed to place high priority on obtaining such funds for further
17 development of a scenic and recreational highways program.

18 In developing the scenic and recreational highways program, the
19 department shall consult with the department of trade and economic
20 development, the department of community development, the department of
21 natural resources, the parks and recreation commission, affected
22 cities, towns, and counties, regional transportation planning
23 organizations, and other interested parties. The scenic and
24 recreational highways program shall identify entire highway loops or
25 similar tourist routes that could be developed to promote tourist
26 activity and provide concurrent economic growth while protecting the
27 scenic and recreational quality surrounding state highways."

1 **"Sec. 14.** 1991 sp.s. c 15 s 22 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM A**

4 Motor Vehicle Fund--State Appropriation	\$	149,838,000
5 Motor Vehicle Fund--Federal Appropriation	\$	98,600,000
6 Motor Vehicle Fund--Local Appropriation	\$	2,000,000
7 TOTAL APPROPRIATION	\$	250,438,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations in this section are provided for the
11 location, design, right of way, and construction of state highway
12 projects designated as category "A" under RCW 47.05.030. It is the
13 intent of the legislature that this appropriation does not commit the
14 legislature to the transportation commission's proposed category "A"
15 program update.

16 (2) The department shall study a highway heritage program to
17 preserve Washington's unique scenic character along its highway
18 corridors and provide travelers with a continuing opportunity to
19 appreciate and obtain information regarding unique natural, cultural,
20 and historic features that are near or accessible by highways.

21 The department shall:

22 (a) Work with the parks and recreation commission, the Washington
23 state historical society, the department of trade and economic
24 development, and cities and counties to identify projects, establish
25 priorities for expenditures of funds under this program, and recommend
26 a strategy for implementing an ongoing program and sources of funding;

27 (b) Work with public and private landowners, local governments, and
28 private organizations and associations to propose actions to achieve
29 the purposes of this section without land acquisition, to the greatest

1 extent possible, including coordination with local land use and open
2 space plans, state agency programs relating to open space,
3 conservation, urban forestry, and natural resources management;

4 (c) Study acquisition by purchase, gift, devise, bequest, grant, or
5 exchange, title to or interest or right in real property adjacent to
6 state highways to accomplish any of the following: Preserve natural
7 beauty or viewpoints, preserve natural buffers between highways, or
8 enhance the visual quality of entrances to cities or other land uses;

9 (d) Study provision of directional signs and signs with information
10 regarding historical or cultural sites and significant natural
11 features.

12 The department shall report its findings to the legislative
13 transportation committee by December 1, 1992.

14 The appropriation to carry out the study in this subsection is
15 provided in section 41, chapter 15, Laws of 1991 sp.s. and shall lapse
16 unless \$10,000 is received from the department of trade and economic
17 development by October 1, 1991.

18 (3) The department shall complete the six fish barrier removal
19 projects identified as high priority by the department of fisheries.
20 The department shall cooperate with the departments of fisheries and
21 wildlife to identify, estimate costs of, and prioritize additional fish
22 barrier removal projects on state highways.

23 (4) In order to accommodate the federal 1991 intermodal surface
24 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
25 department of transportation may transfer dollar for dollar from the
26 motor vehicle fund--state appropriation to the motor vehicle fund--
27 federal appropriation."

28 "Sec. 15. 1991 sp.s. c 15 s 23 (uncodified) is amended to read as
29 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM B	
2	Motor Vehicle Fund--State Appropriation	\$ ((42,000,000))
3		<u>50,658,000</u>
4	Motor Vehicle Fund--Federal Appropriation	\$((407,000,000))
5		<u>483,492,000</u>
6	Motor Vehicle Fund--Local Appropriation	\$ 8,000,000
7	TOTAL APPROPRIATION	\$((457,000,000))
8		<u>542,150,000</u>

9 The appropriations in this section are provided for the location,
10 design, right of way, and construction of state highway projects on
11 the interstate system designated as category "B" under RCW 47.05.030.
12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((\$42,000,000)) \$47,000,000 of the motor vehicle fund--state
15 appropriation includes a maximum of ((\$32,000,000)) \$37,000,000 in
16 proceeds from the sale of bonds authorized by RCW 47.10.790 and
17 47.10.801: PROVIDED, That the transportation commission may authorize
18 the use of current revenues available to the department of
19 transportation in lieu of bond proceeds for any part of the state
20 appropriation.

21 (2) Should cash flow demands exceed the motor vehicle fund--federal
22 appropriation, the motor vehicle fund--state appropriation is increased
23 proportionally to provide matching state funds from the sale of bonds
24 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
25 it is understood that the department shall seek authority to expend
26 unanticipated receipts for the federal portion.

27 (3) It is further recognized that the department may make use of
28 federal cash flow obligations on interstate construction contracts in

1 order to complete the interstate highway system as expeditiously as
2 possible.

3 (4) It is the intent of the legislature that the department shall
4 place special emphasis on delivering the HOV projects contained in the
5 document dated March, 1991, entitled "Puget Sound HOV Core Lane Needs:
6 2000". The department shall report progress on program delivery to the
7 legislative transportation committee by November 1, 1991 and December
8 1, 1992.

9 (5) Up to \$2,150,000 of the appropriation in this section is
10 provided for the construction of the demonstration projects specified
11 in the federal 1991 intermodal surface transportation efficiency act
12 (P.L. 101-240; 105 Stat. 1914)."

13 "Sec. 16. 1991 sp.s. c 15 s 25 (uncodified) is amended to read as
14 follows:

15 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM C	
16 Motor Vehicle Fund--State Appropriation	\$ ((66,800,000))
17	<u>77,300,000</u>
18 Transportation Fund--State Appropriation	\$((119,000,000))
19	<u>115,500,000</u>
20 Motor Vehicle Fund--Federal Appropriation	\$ ((16,000,000))
21	<u>28,006,000</u>
22 Motor Vehicle Fund--Local Appropriation	\$ 4,000,000
23 TOTAL APPROPRIATION	\$((205,800,000))
24	<u>224,806,000</u>

25 The appropriations in this section are provided for the location,
26 design, right of way acquisition, and construction of state highway
27 projects designated as category "C" under RCW 47.05.030.

1 (1) In order to accommodate the federal 1991 intermodal surface
2 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
3 department of transportation may transfer dollar for dollar from the
4 motor vehicle fund--state appropriation to the motor vehicle fund--
5 federal appropriation.

6 (2) The department is authorized to proceed with construction of
7 rest areas provided local and/or private contributions of at least
8 forty percent of total project costs are made. Local and/or private
9 contributions may be in the form of in-kind contributions including but
10 not limited to donations of property and services. The department is
11 further authorized to construct rest areas if the department
12 successfully obtains federal funds from either the federal "Scenic
13 Byways" grant program and/or the "Transportation Enhancement
14 Activities" program. If such federal funds are obtained, the
15 department of transportation may transfer dollar for dollar from the
16 motor vehicle fund--state appropriation to the motor vehicle fund--
17 federal appropriation.

18 (3) Up to \$12,006,000 of the appropriation in this section is
19 provided for the construction of the demonstration projects specified
20 in the federal 1991 intermodal surface transportation efficiency act
21 (P.L. 101-240; 105 Stat. 1914).

22 (4) The legislature finds that state route 160 currently requires
23 extraordinary and unexpected repair and maintenance due to a major
24 slide, and that the local jurisdiction which was to have assumed
25 responsibility for the route pursuant to section 15, chapter 342, Laws
26 of 1991, does not have adequate resources available to repair and
27 maintain this route. Up to \$5,000,000 of the motor vehicle fund--state
28 appropriation is provided for state route 160 and it is the intent of
29 the legislature that this appropriation shall be used solely for state

1 route 160, and that this route remain part of the state highway system
2 until further legislative action."

3 "Sec. 17. 1991 sp.s. c 15 s 27 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM C**

6 Motor Vehicle Fund--Puyallup Tribal Settlement

7 Account--State Appropriation \$ ((3,450,000))
8 9,450,000

9 Motor Vehicle Fund--Puyallup Tribal Settlement

10 Account--Federal Appropriation \$ 2,550,000

11 Motor Vehicle Fund--Puyallup Tribal Settlement

12 Account--Local Appropriation \$ 2,000,000

13 TOTAL APPROPRIATION \$ ((6,000,000))
14 14,000,000

15 Up to \$8,000,000 of the appropriation contained in this section is
16 provided for the SR 509 project."

17 "Sec. 18. 1991 sp.s. c 15 s 28 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
20 **FACILITIES--PROGRAM D**

21 Motor Vehicle Fund--State Appropriation \$ ((39,302,000))
22 39,599,000

23 Motor Vehicle Fund--Transportation Capital Facilities

24 Account--State Appropriation \$ ((33,149,000))
25 36,634,000

26 TOTAL APPROPRIATION \$ ((72,451,000))
27 76,233,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,700,000 of the transportation capital facilities account--
4 state appropriation is contingent upon the sale of bonds authorized in
5 RCW 47.02.120.

6 (2) The transportation capital facilities account--state
7 appropriation will be funded by a state treasurer revenue transfer of
8 ((\$31,449,000)) \$34,934,000 from the motor vehicle fund to the
9 transportation capital facilities account.

10 (3) (~~No later than August, 1991, the department shall present a~~
11 ~~comprehensive plan to the legislative transportation committee for~~
12 ~~creation of an urban mobility office including recommendations on HOV~~
13 ~~programs, growth management, the freeway and arterial management effort~~
14 ~~(FAME), and other associated programs or activities. The plan shall~~
15 ~~include recommended methods for quantifying reductions in congestion))~~
16 Up to \$2,200,000 of the transportation capital facilities account--
17 state appropriation is provided for emergency environmental projects.
18 The department shall seek state and/or federal moneys from
19 environmental regulatory agencies for the purpose set forth in this
20 subsection. If such moneys are obtained, the department shall transfer
21 dollar for dollar from the motor vehicle fund--state appropriation--
22 transportation capital facilities account to the new fund source or
23 sources."

24 "Sec. 19. 1991 sp.s. c 15 s 32 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

27 Motor Vehicle Fund--State Appropriation	\$	53,200,000
28 Motor Vehicle Fund--Federal Appropriation	\$	52,400,000

1	Motor Vehicle Fund--Local Appropriation	\$	1,000,000
2	TOTAL APPROPRIATION	\$	106,600,000

3 The appropriations in this section are provided to preserve the
4 structural and operating integrity of existing bridges. It is the
5 intent of the legislature that this appropriation does not commit the
6 legislature to the transportation commission's proposed twenty-year
7 bridge program.

8 In order to accommodate the federal 1991 intermodal surface
9 transportation efficiency act (P.L. 101-240; 105 Stat. 1914) the
10 department of transportation may transfer dollar for dollar from the
11 motor vehicle fund--state appropriation to the motor vehicle fund--
12 federal appropriation."

13 "Sec. 20. 1991 sp.s. c 15 s 33 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**
16 **OPERATIONS--PROGRAM M**

17	Motor Vehicle Fund--State Appropriation	\$((215,160,000))
18		<u>217,750,000</u>
19	Motor Vehicle Fund--Local Appropriation	\$ 750,000
20	TOTAL APPROPRIATION	\$((215,910,000))
21		<u>218,500,000</u>

22 (~~The department shall place emphasis on the development and~~
23 ~~construction of rest areas. The department shall establish criteria~~
24 ~~for prioritizing rest area construction state wide. The department~~
25 ~~shall report the criteria and priority array to the legislative~~
26 ~~transportation committee by August 1, 1991.))~~

27 The department may, as part of its regular maintenance program,
28 begin correcting existing fish passage barriers.

1 Up to \$742,000 is provided for the incident response program. This
2 program may not be used to compete with private industry in removing or
3 relocating vehicles, but shall be for the purpose of assisting in
4 coordinating the response of both public and private efforts to clear
5 obstructions in an efficient manner."

6 "Sec. 21. 1991 sp.s. c 15 s 35 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
9 **SUPPORT--PROGRAM S**

10	Transportation Fund--State Appropriation	\$	700,000
11	Motor Vehicle Fund--Puget Sound Capital Construction		
12	Account--State Appropriation	\$	465,000
13	Motor Vehicle Fund--Puget Sound Ferry Operations		
14	Account--State Appropriation	\$	885,000
15	Motor Vehicle Fund--State		
16	Appropriation	\$	((33,770,000))
17			<u>33,855,000</u>
18	TOTAL APPROPRIATION	\$	((35,820,000))
19			<u>35,905,000"</u>

20 "Sec. 22. 1991 sp.s. c 15 s 36 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--PLANNING, RESEARCH, AND PUBLIC**
23 **TRANSPORTATION--PROGRAM T**

24 For public transportation and rail programs:

25	Transportation Fund--State Appropriation	\$	((8,295,000))
26			<u>9,849,000</u>
27	Transportation Fund--Federal/Local Appropriation	\$	((5,518,000))
28			<u>5,735,000</u>

1	<u>Public Transportation Systems Account--State</u>		
2	<u>Appropriation</u>	\$	<u>300,000</u>
3	<u>Central Puget Sound Public Transportation Account--State</u>		
4	<u>Appropriation</u>	\$	<u>100,000</u>
5	High Capacity Transportation Account--		
6	State Appropriation	\$	15,640,000
7	For planning and research:		
8	Motor Vehicle Fund--State Appropriation	\$	((17,830,000))
9			<u>18,526,000</u>
10	Motor Vehicle Fund--Federal Appropriation	\$	((9,000,000))
11			<u>9,346,000</u>
12	TOTAL APPROPRIATION	\$	((56,283,000))
13			<u>59,496,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ~~((By December 15, 1991, the department of transportation, in
17 cooperation with local units of government and Amtrak, shall submit to
18 the legislative transportation committee a program to improve Amtrak
19 services in Washington. The program may include but is not limited to
20 the following:~~

21 ~~(a) Improvements to tracks, grade crossings, and signal systems
22 necessary to increase operating speeds. In developing these
23 recommendations, the department shall involve the utilities and
24 transportation commission and other affected state and local agencies;~~

25 ~~(b) Station improvements;~~

26 ~~(c) Resumption of service between Seattle, Washington, and
27 Vancouver, British Columbia; and~~

28 ~~(d) New or additional service on other routes for which there is
29 adequate demand and reasonable opportunity for cost recovery)) The~~

1 transportation fund--state appropriation contained in this section
2 includes up to \$5,000,000 to implement the recommendations contained in
3 the 1991 Amtrak study for capital improvements to stations and
4 crossings. Improvements may be made to those locations where Amtrak
5 services are currently provided. The expenditure of state moneys for
6 station and crossing improvements at locations where Amtrak services
7 are not currently provided, is conditioned on a prior commitment in
8 writing by Amtrak to the department of transportation to expand service
9 to additional Washington state locations. Prior to the expenditure of
10 state moneys for capital improvements, the department of transportation
11 shall seek additional funding from federal and private sources, which
12 includes, but is not limited to, in-kind and cash contributions.
13 Funding priorities for capital improvements shall be based on the level
14 of local in-kind and cash contributions.

15 ~~(2) ((Funds are provided for acquisition of rail rights of way~~
16 ~~under RCW 47.76.140: PROVIDED, That funds expended for the Stampede~~
17 ~~Pass corridor connecting Ravensdale in King County and Cle Elum in~~
18 ~~Kittitas County may be expended only if the corridor is acquired~~
19 ~~jointly with the city of Tacoma. The department shall enter into an~~
20 ~~agreement with the City of Tacoma to develop appropriate restrictions~~
21 ~~on the use of the right of way designed to protect Tacoma's Green River~~
22 ~~water supply. Following acquisition, the department may not expend or~~
23 ~~authorize the expenditure of funds for improvements to tracks, bridges,~~
24 ~~and associated elements without prior legislative approval. Funds may~~
25 ~~be expended for necessary maintenance and preservation, such as fire~~
26 ~~and weed control. This appropriation shall lapse if \$1,100,000 is not~~
27 ~~reappropriated for the purchase of corridors from the essential rail~~
28 ~~banking account.~~

29 ~~(3))~~ Moneys in this appropriation for the Spokane intermodal
30 transportation center may be expended only after the Washington state

1 transportation commission has received funding commitments from all
2 other project participants.

3 ~~((4))~~ (3) Of the amount provided for regional transportation
4 planning organizations, funds not allocated to such organizations may
5 be used for a discretionary grant program for special regional planning
6 projects, to be administered by the department of transportation.

7 ~~((5))~~ (4) The amount provided for implementation of the universal
8 bus pass program at the University of Washington shall be expended
9 solely for one-time infrastructure costs for modification of roads to
10 accommodate buses, modification of parking facilities, bus shelters,
11 security lighting for night shuttle programs, and bike storage
12 facilities. It is the intent of the legislature that comparable
13 comprehensive programs be developed in the near future for all
14 universities and colleges within the greater Seattle area. To that
15 end, Metro, community transit and Pierce transit, and Seattle area
16 colleges and universities shall work together and submit a plan to the
17 legislative transportation committee identifying potential services,
18 costs and implementation schedules. The plan shall be submitted by
19 November 1992.

20 (5) In order to accommodate the federal 1991 intermodal surface
21 transportation efficiency act (P.L. 101-240; 105 Stat. 1914) the
22 department of transportation may transfer dollar for dollar from the
23 motor vehicle fund--state appropriation to the motor vehicle fund--
24 federal appropriation.

25 (6) The legislature finds that there is a significant state
26 interest in transportation systems and facilities that serve regional
27 and state-wide travel. Further, the state growth management act gives
28 local governments significant authority to develop plans for all
29 transportation systems, including regional and state-wide facilities.
30 While the department of transportation and the transportation

1 commission have broad authority to develop state-wide transportation
2 plans, the relationship between these plans and local growth management
3 plans is unclear.

4 The department of transportation is directed to report to the 1993
5 legislature on a proposed definition of transportation issues of state-
6 wide significance, the recommended role of the state, regions, and
7 local governments in addressing these issues, and a proposed process
8 for their inclusion in local comprehensive plans. The department shall
9 involve local governments, regional transportation planning
10 organizations, and the department of community development in the
11 development of these recommendations.

12 (7) Up to \$415,000 of the appropriation in this section is provided
13 for funding of the demonstration projects specified in the federal 1991
14 intermodal surface transportation efficiency act (P.L. 101-240; 105
15 Stat 1914).

16 (8) Up to \$300,000 of the public transportation systems account--
17 state appropriation in this section is provided for grants to transit
18 agencies with populations of less than 200,000 to assist in preparation
19 of the agencies' transit development plans, due June 1, 1993, pursuant
20 to RCW 35.58.2795.

21 (9) In order to fulfill the purposes of the 1991 federal intermodal
22 surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914)
23 the Central Puget Sound Public Transportation Account--State
24 Appropriation is to fund a study on the interrelationships of land-use
25 planning and zoning to transit ridership. The study shall be conducted
26 by a county of more than 1,000,000 persons: PROVIDED, That the county
27 provide matching funds of \$50,000: AND PROVIDED FURTHER, That this
28 appropriation be contingent on the passage of Senate Bill No. 6209
29 (Chapter --, Laws of 1992) or Engrossed House Bill No. 2830. A report
30 on the findings shall be provided to the legislative transportation

1 committee, the department of transportation, and the office of the
2 governor no later than November 30, 1993."

3 "Sec. 23. 1991 sp.s. c 15 s 38 (uncodified) is amended to read as
4 follows:

5	FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W	
6	Motor Vehicle Fund--Puget Sound Capital Construction	
7	Account--State Appropriation	\$((107,324,000))
8		<u>117,849,000</u>
9	Motor Vehicle Fund--Puget Sound Capital Construction	
10	Account--Federal Appropriation	\$ 16,937,000
11	Motor Vehicle Fund--Puget Sound Capital Construction	
12	Account--Private/Local Appropriation	\$ 1,500,000
13	TOTAL APPROPRIATION	\$((125,761,000))
14		<u>136,286,000</u>

15 The appropriations in this section are provided for improving the
16 Washington state ferry system, including, but not limited to, vessel
17 acquisition, vessel construction, major and minor vessel improvements,
18 and terminal construction and improvements. The appropriations in this
19 section are subject to the following conditions and limitations:

20 The appropriations in this section are provided to carry out only
21 the projects in the department of transportation's 1991-93 biennial
22 budget request dated March 1991, as approved by the transportation
23 commission. The department of transportation shall revise these
24 projects to reconcile them with the 1989-91 actual expenditures within
25 sixty days of the beginning of the biennium. The department shall also
26 reevaluate such projects, based on the findings and recommendations of
27 the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
28 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel

1 Refurbishment Programs, and, if appropriate, make the necessary project
2 revisions, after consultation with the legislative transportation
3 committee, prior to September 1, 1991.

4 The Puget Sound capital construction account--state appropriation
5 includes the reappropriation of \$18,965,000 and \$15,000,000 in proceeds
6 from the sale of bonds authorized by RCW 47.60.560 and \$10,000,000 in
7 proceeds from the sale of bonds authorized by House Bill No. 2896, Laws
8 of 1992, which shall be used toward the completion of an auto passenger
9 vessel or vessels-jumbo class: PROVIDED, That the department of
10 transportation may use current revenues available to the Puget Sound
11 capital construction account in lieu of bond proceeds for any part of
12 the state appropriation.

13 The legislature intends that the construction and assembly of any
14 auto passenger vessel or vessels-jumbo class resulting from bond sale
15 proceeds authorized by House Bill No. 2896, Laws of 1992, occur within
16 Washington state.

17 The appropriation in this section contains an amount for
18 prerefurbishment inspections as identified in Recommendation 8 of the
19 April 5, 1991, Final Report by Booz.Allen, Hamilton and M. Rosenblatt
20 and Son, Inc. on the Washington State Ferries' Vessel Refurbishment
21 Programs.

22 The Puget Sound capital construction account--state appropriation
23 includes \$1,082,000 to be expended solely for the design of a jumbo
24 class automobile ferry vessel.

25 The department shall consult the legislative transportation
26 committee regarding the expenditure of moneys appropriated in this
27 section and shall provide the committee with a monthly report
28 concerning the status of the capital program authorized in this
29 section.

1 \$300,000 of the Puget Sound capital construction account--state
2 appropriation is provided to implement Recommendation Numbers 7 and 19
3 of the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
4 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
5 Refurbishment Programs. Of that amount \$200,000 is provided for
6 implementing a formal hazardous materials program and \$100,000 is
7 provided for audiogauge steel testing.

8 The department of transportation shall establish a task force to
9 assess and oversee the implementation of the recommendations contained
10 in the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
11 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
12 Refurbishment Programs. The task force shall be comprised of
13 department of transportation management, representatives of Washington
14 state ferry system employee organizations, the shipbuilding industry,
15 the legislative transportation committee, and any other entity or
16 individual as deemed appropriate by the department. The task force
17 shall provide a progress report to the legislative transportation
18 committee by December 1, 1991 and December 1, 1992.

19 In order to accommodate the federal 1991 intermodal surface
20 transportation efficiency act (P.L. 101-240; 105 Stat. 1914), the
21 department may transfer on a dollar for dollar basis, motor vehicle
22 fund--Puget Sound capital construction account--state appropriation to
23 the motor vehicle fund--Puget Sound capital construction account--
24 federal appropriation."

25 "**Sec. 24.** 1991 sp.s. c 15 s 39 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

1 Marine Operating Fund--State Appropriation \$((~~204,767,000~~))
2 205,755,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The marine operating fund is hereby created in the state
6 treasury.

7 To fund the appropriations in this act, the department shall
8 transfer operating subsidies from the Puget Sound ferry operations
9 account and ferry user revenues from the ferry system revolving account
10 to the marine operating fund.

11 The department shall transfer moneys from the ferry system
12 revolving account to the marine operating fund so as to minimize the
13 need for revenues from the Puget Sound ferry operations account during
14 June of each respective fiscal year in support of the expenditures
15 necessary for the operation and maintenance of the state ferry system
16 as authorized in this section.

17 (2) The appropriation is based on the budgeted expenditure of
18 \$24,562,547 for vessel operating fuel in the 1991-93 biennium. If the
19 actual cost of fuel is less than this budgeted amount, the excess
20 amount shall not be expended. If the actual cost exceeds this amount,
21 the department shall request a supplemental appropriation.

22 (3) The appropriation contained in this section provides for the
23 compensation of ferry employees, including increases. The expenditures
24 for compensation paid to ferry employees during the 1991-93 biennium
25 shall not exceed ((~~\$135,862,000~~)) \$136,582,000 plus a dollar amount, as
26 prescribed by the office of financial management, that is equal to any
27 insurance benefit increase granted general government employees in
28 excess of \$256.07 a month annualized per eligible marine employee
29 multiplied by the number of eligible marine employees for the

1 respective fiscal year, a dollar amount as prescribed by the office of
2 financial management for salary increases during the 1991-93 biennium,
3 and a dollar amount as prescribed by the office of financial management
4 for costs associated with pension amortization charges and cost of
5 living allowances. For the purposes of this section, the expenditures
6 for compensation paid to ferry employees shall be limited to salaries
7 and wages and employee benefits as defined in the office of financial
8 management's policies, regulations, and procedures named under objects
9 of expenditure "A" and "B" (7.2.6.2). Of the ((~~\$135,862,000~~))
10 \$136,582,000 provided for compensation, plus the prescribed insurance
11 benefit, pension, and salary increase dollar amount:

12 (a) The maximum dollar amount that shall be allocated from the
13 governor's compensation salary appropriation is in addition to the
14 appropriation contained in this section and may be used to increase
15 compensation costs, effective January 1, 1992;

16 (b) The maximum dollar amount that shall be allocated from the
17 governor's compensation salary appropriation is in addition to the
18 appropriation contained in this section and shall be used to maintain
19 any 1991-92 compensation increase and may be used to increase
20 compensation costs, effective January 1, 1993.

21 In no event may the June 30, 1992, hourly salary rate increase
22 exceed any average hourly salary rate increase granted during the 1991-
23 92 fiscal year.

24 In no event may the June 30, 1993, hourly salary rate increase
25 exceed any salary rate increase granted during the 1992-93 fiscal year.

26 (c) The prescribed insurance benefit increase dollar amount that
27 shall be allocated from the governor's compensation insurance benefits
28 appropriation is in addition to the appropriation contained in this
29 section and may be used to increase compensation costs, effective July
30 1, 1991;

1 (d) The prescribed insurance benefit increase dollar amount that
2 shall be allocated from the governor's compensation insurance benefits
3 appropriation is in addition to the appropriation contained in this
4 section and may be used to increase compensation costs, effective July
5 1, 1992.

6 (4) The intent of the legislature is to eliminate the current
7 passenger-only service between Seattle and Bremerton. The
8 transportation commission is responsible for evaluating other potential
9 passenger-only routes and determining the location of a new passenger-
10 only route. The transfer of the Seattle/Bremerton passenger-only
11 vessel to a new route should be implemented as soon as it is feasible.

12 (5) The appropriation in this section includes \$1,091,290 for an
13 additional eight-hour automobile ferry service between Seattle and
14 Bremerton during the 1992-93 fiscal period commencing with the
15 elimination of the passenger only service.

16 (6) The department of transportation shall provide the legislative
17 transportation committee with a monthly report concerning the status of
18 the operating program authorized in this section.

19 (7) The transportation commission is directed to continue its
20 evaluation of passenger-only vessel designs capable of providing high
21 speed service between Seattle and Bremerton. The commission shall
22 provide the legislative transportation committee with a report
23 concerning the status of the evaluation by September 30, 1991 and
24 December 1, 1992."

25 "Sec. 25. 1991 sp.s. c 15 s 41 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

28 Motor Vehicle Fund--State Appropriation \$ 11,132,000
29 Motor Vehicle Fund--Federal Appropriation \$ ((95,300,000))

1		<u>96,383,000</u>
2	Motor Vehicle Fund--Local Appropriation	\$ 10,000,000
3	TOTAL APPROPRIATION	\$((116,432,000))
4		<u>117,515,000</u>

5 (1) The appropriations in this section include \$3,150,000 from the
6 motor vehicle fund--state appropriation for transportation expenditures
7 related to the United States navy home port in Everett.

8 (2) The appropriations contain \$309,000 of state funds from the
9 proceeds of bonds for Columbia Basin county roads authorized in chapter
10 121, Laws of 1951; chapter 311, Laws of 1955; and chapter 121, Laws of
11 1965 for reimbursable expenditures on cooperative projects authorized
12 by state or federal laws. If these moneys are not expended during
13 1991-93, this appropriation shall revert to the motor vehicle fund.

14 (3) Up to \$1,083,000 of the appropriation in this section is
15 provided for the construction of the demonstration projects specified
16 in the federal 1991 intermodal surface transportation efficiency act
17 (P.L. 101-240; 105 Stat. 1914)."

18 "Sec. 26. 1991 sp.s. c 15 s 57 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

21 As used in this section, "St Patrol Hiwy Acct" means the State
22 Patrol Highway Account.

23 (1) Design and construct WSP/DOL district offices-Tacoma (90-2-013)

24	Reappropriation	Appropriation
25 St Patrol Hiwy Acct		5,413,000
26 Motor Vehicle Acct--State		924,000
27 Highway Safety Fund--State		924,000
28 Total Appropriation		7,261,000

1	Project	Estimated	Estimated
2	Costs	Costs	Total
3	Through	7/1/91 and	Costs
4	6/30/91	Thereafter	
5	750,000		8,011,000
6	((3)) (2) Complete Construction District Headquarters-Everett		
7	(90-2-018)		
8		Reappropriation	Appropriation
9	St Patrol Hiwy Acct	3,200,000	<u>1,300,000</u>
10	Project	Estimated	Estimated
11	Costs	Costs	Total
12	Through	7/1/91 and	Costs
13	6/30/91	Thereafter	
14	300,000	((3,200,000))	((3,500,000))
15		<u>4,500,000</u>	<u>4,800,000</u>
16	((4)) (3) Replace underground storage tanks-Ten locations		
17	(92-1-002)		
18		Reappropriation	Appropriation
19	St Patrol Hiwy Acct		((1,656,000))
20			<u>1,469,000</u>
21	Project	Estimated	Estimated
22	Costs	Costs	Total
23	Through	7/1/91 and	Costs
24	6/30/91	Thereafter	
25	376,000		((2,032,000))
26			<u>1,932,000</u>
27	((5)) (4) Minor works (92-2-004)		
28		Reappropriation	Appropriation
29	St Patrol Hiwy Acct		((435,000))
30			<u>278,000</u>
31	Project	Estimated	Estimated
32	Costs	Costs	Total
33	Through	7/1/91 and	Costs
34	6/30/91	Thereafter	
35	1,654,000	((759,200))	((2,848,200))
36		<u>602,200</u>	<u>2,691,200</u>
37	((6)) (5) Property acquisition for communications site-Maple		
38	Falls (92-2-0064)		

1		Reappropriation	Appropriation
2	St Patrol Hiwy Acct		17,000
3	Project	Estimated	Estimated
4	Costs	Costs	Total
5	Through	7/1/91 and	Costs
6	6/30/91	Thereafter	
7		<u>17,000</u>	17,000

8 ((+7)) (6) BAW FAW replacement communication tower (92-2-010)

9		Reappropriation	Appropriation
10	St Patrol Hiwy Acct		((234,000))
11			<u>184,000</u>
12	Project	Estimated	Estimated
13	Costs	Costs	Total
14	Through	7/1/91 and	Costs
15	6/30/91	Thereafter	
16		<u>184,000</u>	((234,000))
17			<u>184,000</u>

18 The state patrol and the department of licensing shall coordinate
 19 their activities when siting facilities. This coordination shall
 20 result in the colocation of driver and vehicle licensing and vehicle
 21 inspection service facilities whenever possible.

22 The department and state patrol shall explore alternative state
 23 services, such as vehicle emission testing, that would be feasible to
 24 collocate in these joint facilities. The department and state patrol
 25 shall reach agreement with the department of transportation for the
 26 purposes of offering department of transportation permits at these one-
 27 stop transportation centers. All services provided by the department
 28 or the state patrol at these transportation service facilities shall be
 29 provided at cost to the participating agencies.

30 In those instances where the community need or the agencies needs
 31 do not warrant colocation this proviso shall not apply.

32 The state patrol shall examine, whenever possible, the colocation
 33 of the emergency response activities of the state patrol and other
 34 agencies responsible for emergency response activities. The

1 examination shall include an evaluation of the Camp Murray site. The
 2 state patrol shall report to the legislature by December 1, 1992 on the
 3 examination."

4 "Sec. 27. 1991 sp.s. c 14 s 29 (uncodified) is amended to read as
 5 follows:

6 **FOR THE WASHINGTON STATE PATROL**

7 (1) Crime laboratory, Tacoma: To design and
 8 construct a new eight thousand-square foot crime
 9 lab facility in Tacoma, to be co-located with
 10 the Washington State Patrol/Department of
 11 Licensing District headquarters (92-1-008)

12 The appropriation in this section shall not
 13 be expended for consolidation of laboratory
 14 services currently being performed in the Kelso
 15 and Kennewick crime laboratories.

16 **Appropriation:**
 17 **St Bldg Constr Acct \$ 2,017,000**

18 Prior Biennia (Expenditures) \$ 20,000
 19 Future Biennia (Projected Costs) \$ 0
 20 -----
 21 TOTAL \$ 2,037,000

22 (2) Spokane crime laboratory: For safety
 23 enhancements (92-1-008)

24 **Appropriation:**
 25 **St Bldg Constr Acct \$ 192,000**

26 Prior Biennia (Expenditures) \$ 4,500
 27 Future Biennia (Projected Costs) \$ 0
 28 -----
 29 TOTAL \$ 196,500

30 (3) Headquarters: Design a new headquarters
 31 facility in Olympia (90-2-040)

32 **Appropriation:**
 33 **WSP Highway Acct \$((3,400,000))**
 34 **750,000**

35 Prior Biennia (Expenditures) \$ 250,000
 36 Future Biennia (Projected Costs) \$((45,323,000))
 37 0
 38 -----
 39 TOTAL \$((48,973,000))
 40 **1,000,000**

1 (4) Everett district headquarters--Crime laboratory (90-2-018)

2	Reappropriation:	
3	St Bldg Constr Acct	\$ 455,000
4	Prior Biennia (Expenditures)	\$ 15,000
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 470,000"

8 "NEW SECTION. Sec. 28. A new section is added to 1991 sp.s. c
9 15 to read as follows:

10 **FOR DEPARTMENT OF TRANSPORTATION**

11 Motor Vehicle Fund--State Appropriation Transfer:

12 For transfer to transportation equipment fund \$ 146,000

13 This appropriation is provided to replace equipment lost and other
14 associated costs in the Kent maintenance facility fire."

15 "NEW SECTION. Sec. 29. A new section is added to 1991 sp.s. c 15
16 to read as follows:

17 The office of financial management shall conduct a study, in
18 conjunction with the department of transportation, the department of
19 licensing, and the Washington state patrol, of the methods used by the
20 revolving fund agencies to determine actual services provided to the
21 transportation agencies. The study shall determine whether or not
22 allocation methodologies used to assign these costs to transportation
23 agencies are consistent with accepted accounting principles."

24 "NEW SECTION. Sec. 30. A new section is added to 1991 sp.s. c 15
25 to read as follows:

1 Agencies shall comply with the following requirements regarding
2 information technology projects if directed to do so by specific
3 appropriation proviso within this act.

4 It is the intent of the legislature that information technology
5 projects in state government be managed and completed successfully.
6 Information technology projects should be divided into distinct phases.
7 Each phase of a project should be successfully completed before
8 subsequent phases are commenced. In addition to the post-
9 implementation review, project reviews and quality assurance measures
10 are to be conducted throughout the project.

11 The legislature, department of information services and office of
12 financial management, should evaluate each project's scope, duration,
13 and risk in determining whether appropriations should be for a fiscal
14 year or a biennium, and whether specific phases or the entire project
15 can be accomplished within a specified time period.

16 Work shall not commence on any task in a subsequent phase of a
17 project after a key decision point review unless there is approval to
18 proceed, based upon approval of the deliverables from the preceding
19 phase and approval of the updated project management plan for the
20 subsequent phase, by the project agreement participants and written
21 notification to the legislative transportation committee.

22 (1) Prior to requesting moneys from the legislature, or as a
23 condition of receiving an appropriation for planning or development of
24 information technology projects, an agency shall complete a project
25 needs assessment process. The needs assessment process shall detail
26 the key issues to be addressed by the information technology project.
27 The needs assessment process shall precede the feasibility study.

28 The needs assessment process must include: The project's scope;
29 key business and technical issues to be addressed; major business
30 objectives; alternative project approaches; project justifications;

1 project management approach including phases necessary to complete the
2 project; and evaluation of initial feasibility of the project. The
3 purpose of the needs assessment process is to provide the legislature,
4 office of financial management, and the department of information
5 services with the high level information that is needed to grant
6 approval to proceed with the project.

7 (2) The agency shall produce a feasibility study for each
8 information systems project in accordance with published department of
9 information services instructions. The study shall examine and
10 evaluate the costs and benefits of maintaining the current technology
11 or process versus the costs and benefits of the proposed system. The
12 study shall identify if and in what amounts any fiscal savings, costs,
13 and benefits will occur, and what programs or fund sources will be
14 affected. Benefits of information technology projects shall not be
15 limited to future fiscal savings, but may include maintenance of, or
16 improvements in service delivery by the agency to the citizens of the
17 state. The feasibility study shall be an evolving document. The
18 feasibility study shall be accompanied by the project management plan
19 described in subsection (3) of this section.

20 (3) The agency shall produce a project management plan which shall
21 document how the agency will manage the project identified in the
22 feasibility study. The plan shall be an evolving document. Each
23 subsequent phase of the project shall have an updated project
24 management plan submitted as a prerequisite for approval to begin the
25 next phase.

26 The project management plan shall cover all factors critical to the
27 entire project; shall specifically address management plans for
28 successfully completing the subsequent phase; and shall address all
29 factors critical to the overall project, including, but not limited to,
30 the following elements:

1 (a) Project organization: Define agency executive personnel
2 accountable for project success; define oversight and management
3 committee structures; identify key personnel including key project
4 positions that are not yet filled; address agency and vendor staffing
5 requirements, including backfilling requirements; and other key
6 resources needed for successful project implementation.

7 (b) A description of scope change and cost control procedures.

8 (c) A risk assessment and risk mitigation plan.

9 (d) A description of project oversight and quality assurance
10 procedures.

11 (e) A project workplan: Explaining the appropriately defined
12 phases, key management decision points, scheduling of other activities,
13 estimated costs for the next phase or phases to be conducted in a
14 specified time period, a description of project management procedures
15 including communication strategies, documentation control, and issues
16 management.

17 (4) A project agreement shall be prepared by the sponsoring agency,
18 in a format prescribed by the department of information services,
19 following approval of the project management plan and feasibility study
20 by the department of information services, the office of financial
21 management, and appropriation by the legislature.

22 The project agreement shall address all pertinent information
23 included in the needs assessment, project management plan, feasibility
24 study, and the budget request information submitted to the office of
25 financial management and the legislature.

26 The agency head, the director of the department of information
27 services, and the director of the office of financial management shall
28 evaluate and approve the project agreement. A copy of the final
29 project agreement shall be provided to the legislative transportation
30 committee. Any changes to the agreement shall be made with the mutual

1 written consent of the parties. The legislative transportation
2 committee shall receive written prior notification of all proposed
3 changes in a timely manner and may provide written comments on such
4 proposed changes.

5 (5) Prior to reaching key decision points identified in the project
6 management plan a project status report shall be submitted to the
7 department of information services, the office of financial management,
8 and the legislative transportation committee for each project. Project
9 status reports shall examine and evaluate project management,
10 accomplishments, budget, action to address variances, risk management,
11 and other significant issues critical to completion of a project.

12 (6) In instances where a project review is requested in accordance
13 with department of information services policies, the review shall
14 examine and evaluate: System requirements specifications; scope;
15 executive commitment and project management procedures system
16 architecture; change controls; documentation; user involvement;
17 training; availability and capability of resources; programming
18 languages and techniques; system inputs and outputs; plans for testing,
19 conversion, implementation, and post-implementation; and other aspects
20 critical to successful construction, integration, and implementation of
21 information technology projects as appropriate. Copies of written
22 project review reports shall be forwarded to the office of financial
23 management and the legislative transportation committee by the agency.

24 (7) The agency and the department of information services shall
25 provide the legislative transportation committee and the office of
26 financial management with a written bi-monthly project oversight and
27 risk assessment report for each project. The report shall include, but
28 not be limited to, the following: Project name, agency undertaking the
29 project, a description of the project, key project activities during
30 the next sixty to ninety days, base-line cost data, costs to date,

1 schedule to date, risk assessments, risk management, and
2 recommendations.

3 (8) A written post-implementation review report shall be prepared
4 by the agency for each information systems project in accordance with
5 published department of information services instructions. In addition
6 to the information requested pursuant to the department of information
7 services instructions, post-implementation reports shall evaluate the
8 degree to which a project accomplished its major objectives including,
9 but not limited to, a comparison of original cost and benefit estimates
10 to actual costs and benefits achieved. Copies of post-implementation
11 review reports shall be provided to the department of information
12 services, the office of financial management, and the legislative
13 transportation committee.

14 (9) Where major variances in project scope, cost, or risk occur,
15 the sponsoring agency shall inform the department of information
16 services of the change. The director of the sponsoring agency and the
17 director of the department of information services shall jointly report
18 such findings in writing to the legislative transportation committee
19 and office of financial management. A major variance is defined as a
20 budget change in excess of \$1,000,000 or ten percent, whichever is
21 lower; an increase in risk category to high; or a change in scope that
22 could result in major change in budget or risk."

23 "NEW SECTION. Sec. 31. A new section is added to chapter 36.70A
24 RCW to read as follows:

25 (1) All state agencies shall use the 1987 federal delineation
26 manual for delineating jurisdictional wetlands in any wetland program
27 administered by the state.

28 (2) If a subsequent version of the delineation manual is adopted by
29 the United States army corps of engineers in accordance with the

1 requirements for notice and public comment of the rule-making process
2 of the federal administrative procedures act, the department of
3 community development shall notify the appropriate standing committees
4 of the house of representatives and the senate prior to the next
5 regular session of the legislature."

6 "NEW SECTION. Sec. 32. 1991 c 342 s 15 is repealed."

7 "NEW SECTION. Sec. 33. This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and shall take
10 effect immediately."

11 **ESHB 2553** - S COMM AMD
12 By Committee on Transportation

13
14 On page 1, line 1 of the title, after appropriations, strike the
15 remainder of the title, and insert "amending 1991 sp.s. c 15 s 1
16 (uncodified), 1991 sp.s. c 15 s 21 (uncodified), 1991 sp.s. c 15 s 5
17 (uncodified), 1991 sp.s. c 15 s 6 (uncodified), 1991 sp.s. c 15 s 14
18 (uncodified), 1991 sp.s. c 15 s 8 (uncodified), 1991 sp.s. c 15 s 9
19 (uncodified), 1991 sp.s. c 15 s 10 (uncodified), 1991 sp.s. c 15 s 11
20 (uncodified), 1991 sp.s. c 15 s 12 (uncodified), 1991 sp.s. c 15 s 13
21 (uncodified), 1991 sp.s. c 15 s 18 (uncodified), 1991 sp.s. c 15 s 22
22 (uncodified), 1991 sp.s. c 15 s 23 (uncodified), 1991 sp.s. c 15 s 25
23 (uncodified), 1991 sp.s. c 15 s 27 (uncodified), 1991 sp.s. c 15 s 28
24 (uncodified), 1991 sp.s. c 15 s 32 (uncodified), 1991 sp.s. c 15 s 33
25 (uncodified), 1991 sp.s. c 15 s 35 (uncodified), 1991 sp.s. c 15 s 36
26 (uncodified), 1991 sp.s. c 15 s 38 (uncodified), 1991 sp.s. c 15 s 39
27 (uncodified), 1991 sp.s. c 15 s 41 (uncodified), 1991 sp.s. c 15 s 57

1 (uncodified), and 1991 sp.s. c 14 s 29 (uncodified); adding new
2 sections to 1991 sp.s. c 15; adding a new section to chapter 36.70A
3 RCW; repealing 1991 c 342 s 15; and declaring an emergency."