

ESSB 5395 - S AMD  
By Senator McDonald

ADOPTED 6/14/91

Strike everything after the enacting clause and insert the following:

**"PART I  
GENERAL GOVERNMENT"**

"Sec. 101. 1990 1st ex.s. c 16 s 105 (uncodified) is amended to read as follows:

**FOR THE REDISTRICTING COMMISSION**

General Fund Appropriation . . . . . \$ ((221,000))  
246,000"

"Sec. 102. 1990 1st ex.s. c 16 s 106 (uncodified) is amended to read as follows:

**FOR THE SUPREME COURT**

General Fund Appropriation . . . . . \$ ((13,497,000))  
14,097,000

The appropriation in this section is subject to the following conditions and limitations: \$((5,013,000)) 5,613,000 is provided solely for the indigent appeals program."

"Sec. 103. 1990 1st ex.s. c 16 s 108 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON JUDICIAL CONDUCT**

General Fund Appropriation . . . . . \$ ((684,000))  
754,000"

"Sec. 104. 1990 1st ex.s. c 16 s 109 (uncodified) is amended to read as follows:

**FOR THE ADMINISTRATOR FOR THE COURTS**

General Fund Appropriation . . . . .	\$ ((27,607,000))	
		<u>28,298,000</u>
Public Safety and Education Account Appropriation .	\$ 23,200,000	
TOTAL APPROPRIATION . . . . .	\$ ((50,807,000))	
		<u>51,498,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the appropriations provided in this section, the administrator for the courts, in conjunction with the indigent defense task force, shall review the feasibility of implementing an indigent defense cost recovery program in order to recover state expenses for the indigent appeals program. The administrator for the courts also shall prepare recommendations regarding standards for indigency to be applied uniformly among courts throughout the state. Recommendations regarding a cost recovery program and indigency standards shall be submitted to the house of representatives appropriations and the senate ways and means committees by December 1, 1989.

(2) \$4,712,000 of the general fund appropriation is provided solely for the continuation of treatment-alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties. In administering TASC program contracts, the administrator for the courts shall monitor program expenditures, conduct program audits, and develop corrective action plans as necessary for contract compliance.

(3) \$16,681,000 of the general fund appropriation is provided solely for the superior court judges program.

**ADMINISTRATOR FOR THE COURTS--cont.**

(4) \$50,000 of the public safety and education account appropriation is provided solely for the continuation of the indigent defense task force as provided in Substitute Senate Bill No. 5960 (indigent defense services). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(5) \$200,000 of the public safety and education account appropriation is provided solely for implementing Substitute Senate Bill No. 5474 or Substitute House Bill No. 1119 (court interpreters). If neither bill is enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(6) \$500,000 of the general fund appropriation is provided solely for a foster care review pilot project. In designing the project, the administrator for the courts shall: (a) Establish control groups, one with foster care review and one without, and (b) document the comparative impacts on court costs and foster care length-of-stay.

(7) \$5,758,000 of the public safety and education account appropriation is provided solely to implement the conversion of the district court information system (DISCIS) to a subsystem compatible with the other subsystems within the judicial information system. The amount provided in this subsection is intended to convert twenty-eight existing DISCIS sites and establish eight new sites. When providing equipment upgrades to an existing site, an equal amount of local matching funds shall be provided by the local jurisdiction. The administrator for the courts shall report to the legislature by January 15, 1990, on the reasonableness and feasibility of installing more DISCIS sites during the 1989-91 biennium.

(8) \$3,000,000 of the public safety and education account appropriation shall be held in reserve by the administrator for the courts until July 1, 1990.

**ADMINISTRATOR FOR THE COURTS--cont.**

(9) The administrator for the courts shall prepare a five-year plan for the judicial information system in conformance with the guidelines of the department of information services. The administrator for the courts shall submit the plan to the house of representatives committee on appropriations and the senate committee on ways and means by January 15, 1990. The five-year plan shall include but not be limited to the following items: Long range goals, objectives, and priorities; estimated equipment and software acquisition costs; an equipment acquisition schedule; estimated operating costs by fiscal year; a cost/benefit analysis of planned system modifications; an analysis of the revenue impact of implementing accounts receivable modules; current and projected debt service costs; descriptions of the services provided to each court jurisdiction; and a plan for requiring local matching funds.

(10) \$175,000 of the public safety and education account appropriation is provided solely for development of trial court demonstration projects. This amount shall be matched by at least an equal amount from federal funds. By January 1, 1991, the office shall report to the house of representatives appropriations committee and the senate ways and means committee on development of these projects.

(11) \$100,000 of the public safety and education account appropriation is provided solely to implement recommendations from the gender and justice task force. Of this amount: (a) \$45,000 is provided solely for creation of a task force on domestic violence issues. The task force shall undertake a study of domestic violence issues in the criminal justice system and make recommendations for domestic violence reform; (b) \$25,000 is provided solely for the office of the administrator for the courts to initiate measures to educate and train judges, attorneys, and court personnel on domestic violence issues; and (c) \$30,000 is provided solely for a joint study of spousal

**ADMINISTRATOR FOR THE COURTS--cont.**

maintenance and property division issues by the legislature and the superior court judges' association. By January 1, 1991, the study shall recommend changes to achieve greater economic equity among family members following dissolution of a marriage.

(12) \$75,000 of the public safety and education account appropriation is provided solely for the minority and justice task force program to implement recommendations from the minority and justice task force."

"**Sec. 105.** 1989 1st ex.s. c 19 s 113 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF THE GOVERNOR**

General Fund Appropriation--State . . . . .	\$ ((11,894,000))	
		<u>11,959,000</u>
General Fund Appropriation--Federal . . . . .	\$ 27,779,000	
TOTAL APPROPRIATION . . . . .	\$ ((39,673,000))	<u>39,738,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$182,000 of the general fund--state appropriation is provided solely for mansion maintenance.

(2) \$((421,000)) 486,000 of the general fund--state appropriation is provided solely for extradition expenses to carry out RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

(3) \$225,000 of the general fund--state appropriation is provided solely for the administration and activities of a governor's commission on African-American affairs."

"Sec. 106. 1990 1st ex.s. c 16 s 111 (uncodified) is amended to read as follows:

**FOR THE PUBLIC DISCLOSURE COMMISSION**

General Fund Appropriation . . . . . \$ ((1,296,000))  
1,326,000"

"Sec. 107. 1990 1st ex.s. c 16 s 112 (uncodified) is amended to read as follows:

**FOR THE SECRETARY OF STATE**

General Fund Appropriation . . . . . \$ ((8,242,000))  
8,364,000

Archives and Records Management Account

Appropriation . . . . . \$ 2,659,000  
Department of Personnel Service Fund Appropriation \$ 447,000  
TOTAL APPROPRIATION . . . . . \$ ((11,348,000))  
11,470,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the general fund appropriation is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the house of representatives and the senate.

(2) \$((1,074,000)) 839,000 of the general fund appropriation is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$((2,542,000)) 2,939,000 of the general fund appropriation is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records,

**SECRETARY OF STATE--cont.**

legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(4) \$123,000 of the general fund appropriation is provided solely for expansion of the oral history program recently instituted by the archives and records management division.

(5) \$((200,000)) 68,000 of the general fund appropriation is provided solely to reimburse counties for costs associated with reporting absentee ballots by precinct, pursuant to chapter 262, Laws of 1990."

"**Sec. 108.** 1990 1st ex.s. c 16 s 114 (uncodified) is amended to read as follows:

**FOR THE STATE AUDITOR**

General Fund Appropriation . . . . .	\$	((902,000))
		<u>937,000</u>
Motor Vehicle Fund Appropriation . . . . .	\$	225,000
Municipal Revolving Fund Appropriation . . . . .	\$	16,567,000
Auditing Services Revolving Fund Appropriation . . . . .	\$	((10,409,000))
		<u>10,249,000</u>
TOTAL APPROPRIATION . . . . .	\$	((28,103,000))
		<u>27,978,000"</u>

"**Sec. 109.** 1990 1st ex.s. c 16 s 118 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

Department of Retirement Systems Expense Fund

Appropriation . . . . .	\$	23,209,000
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The appropriation in this section is subject to the following conditions and limitations:

**DEPARTMENT OF RETIREMENT SYSTEMS--Operations--cont.**

(1) \$((908,000)) 858,000 is provided solely for information systems projects named in this section for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following names or successor names: Transmittals, member account ledgers, account receivables, billing, and disbursements.

(2) \$871,000 is provided solely for reduction of the agency's backlogs.

(3) \$184,000 is provided solely for development of data security and program library management.

(4) \$50,000 is provided solely for the preparation of information on disability benefit for members of the retirement systems. In preparing this information, the department shall coordinate with the joint committee on pension policy regarding the committee's employee communications project.

(5) The department shall be divided into three program areas of administration, data processing, and retirement operations.

(6) \$678,000 is provided solely to implement chapter 8, Laws of 1990 (Substitute Senate Bill No. 6594, notification of service credit), Substitute House Bill No. 2643 (survivor's options), and Substitute House Bill No. 2644 (service credit calculations).

(7) \$150,000 is provided solely for preparation and distribution of educational and informational material on retirement for the members of the state's retirement systems. The material shall include, but not be limited to, an update of the plan statements of the state's retirement systems in a readily understandable form, development of easily understood explanations of specific retirement benefits and procedures for obtaining such benefits, and orientation information on retirement."



"Sec. 110. 1990 1st ex.s. c 16 s 119 (uncodified) is amended to read as follows:

**FOR THE STATE INVESTMENT BOARD**

State Investment Board Expense Account

Appropriation . . . . . \$ ((2,111,000))  
2,236,000

The appropriation in this section is subject to the following conditions and limitations: \$142,000 is provided solely for the information systems project known as the state-wide investment management system."

"Sec. 111. 1989 1st ex.s. c 19 s 133 (uncodified) is amended to read as follows:

**FOR THE BOARD OF TAX APPEALS**

General Fund Appropriation . . . . . \$ ((1,329,000))  
1,336,000"

"Sec. 112. 1990 1st ex.s. c 16 s 121 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

General Fund Appropriation--State . . . . . \$ 9,296,000  
General Fund Appropriation--Federal . . . . . \$ 1,715,000  
General Fund Appropriation--Private/Local . . . . . \$ 99,000  
Motor Vehicle Fund Appropriation . . . . . \$ 368,000  
Resource Management Cost Account Appropriation . . \$ 2,000  
State Wildlife Account Appropriation . . . . . \$ 4,000  
Accident Fund Appropriation . . . . . \$ 1,000  
State Patrol Highway Account Appropriation . . . . \$ 228,000  
Motor Transport Account Appropriation . . . . . \$ 10,712,000

**DEPARTMENT OF GENERAL ADMINISTRATION--cont.**

General Administration Facilities and Services

Revolving Fund Appropriation . . . . .	\$ ((22,901,000))	
		<u>23,455,000</u>
TOTAL APPROPRIATION . . . . .	\$ ((45,326,000))	
		<u>45,880,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The motor vehicle fund appropriation, state patrol highway account appropriation, resource management cost account appropriation, state wildlife account appropriation, and accident account appropriation are provided solely for risk management activities related to those specific funds and accounts.

(2) \$471,000 of the motor transport account appropriation is provided solely to establish the office of motor vehicle services as provided in chapter 57, Laws of 1989.

(3) \$117,000 of the general fund--state appropriation is provided solely for the processing of asbestos claims on behalf of state agencies. All revenue from the claims shall be deposited in the general fund."

"**Sec. 113.** 1990 1st ex.s. c 16 s 122 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF INFORMATION SERVICES--VIDEO TELECOMMUNICATIONS SYSTEM((-))**

\$((1,209,000)) 781,000 is appropriated from the general fund to the department of information services for state-wide video telecommunications, of which: (1) \$179,000 is provided solely to develop a plan for cost-effective, incremental implementation of a coordinated state-wide video telecommunications system, pursuant to

DEPARTMENT OF INFORMATION SERVICES--Video Telecommunications System--  
cont.

chapter 208, Laws of 1990; (2) \$~~((1,000,000))~~ 572,000 is provided solely for the ~~((purchase of video telecommunications equipment deemed by the information services board to be essential and critical components of a coordinated state wide video telecommunications system))~~ cooperative video telecommunication demonstration project sponsored jointly by the superintendent of public instruction, the state board for community college education, the higher education coordinating board, and the department of information services; and (3) \$30,000 is provided solely for transfer to the superintendent of public instruction to conduct a study on the implications and impact of commercial promotional and commercial sponsorship activities on educational programming and the educational system in general. The superintendent shall prepare and submit a report to the legislature no later than January 15, 1991. The report shall include findings and recommendations, including policy options related to allowing, prohibiting, or limiting the use of commercial promotional activities, or commercial sponsorship activities, in the public school system."

"**Sec. 114.** 1990 1st ex.s. c 16 s 124 (uncodified) is amended to read as follows:

**FOR THE BOARD OF ACCOUNTANCY**

General Fund Appropriation . . . . .	\$	<del>((461,000))</del>
		<u>488,000</u>
Certified Public Accountant Examination Account		
Appropriation . . . . .	\$	655,000
TOTAL APPROPRIATION . . . . .	\$	<del>((1,116,000))</del>
		<u>1,143,000"</u>

"Sec. 115. 1990 1st ex.s. c 16 s 128 (uncodified) is amended to read as follows:

**FOR THE MILITARY DEPARTMENT**

General Fund Appropriation--State . . . . .	\$	<del>((8,097,000))</del>	<u>8,464,000</u>
General Fund Appropriation--Federal . . . . .	\$	6,425,000	
TOTAL APPROPRIATION . . . . .	\$	<del>((14,522,000))</del>	<u>14,889,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$10,000 of the general fund--state appropriation is provided solely for a recruiting brochure for the 81st infantry brigade."

(End of part)

**"PART II  
HUMAN SERVICES"**

"Sec. 201. 1989 1st ex.s. c 19 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations in sections 203 through 219 of chapter 19, Laws of 1989 1st ex. sess., as amended, sections 10 through 16 of chapter 10, Laws of 1989 1st ex. sess., and sections 401 through 423 of chapter 271, Laws of 1989 shall be expended for the programs and in the amounts listed in those sections. However, after May 1, 1991, unless specifically prohibited by this act, the department may transfer moneys among programs and among amounts provided under conditions and limitations listed after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviation from the appropriation levels and any deviation from conditions and limitations.

~~(2) ((Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.~~

(2)) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1989. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,

**DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.**

federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, except maternal and child health block grant moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds.

((3)) (4) The department of social and health services is authorized to expend federal funds made available by the federal immigration reform and control act, P.L. 99-603, for the purposes contained in that act."

"Sec. 202. 1990 1st ex.s. c 16 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund Appropriation--State . . . . .	\$((276,824,000))	
		<u>282,660,000</u>
General Fund Appropriation--Federal . . . . .	\$((171,515,000))	
		<u>169,598,000</u>
Drug Enforcement and Education Account		
Appropriation . . . . .	\$	2,000,000
Public Safety and Education Account Appropriation .	\$	400,000
TOTAL APPROPRIATION . . . . .	\$((450,739,000))	
		<u>454,658,000</u>

**DSHS--Children and Family Services Program--cont.**

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,152,000 of the general fund--state appropriation and \$293,000 of the general fund--federal appropriation are provided solely for reduction of the average caseloads for child protective and child welfare casework staff to a standard of thirty-two cases per staff.

(2) \$5,812,000 of the general fund--state appropriation is provided solely to expand services to families to reduce the need for family or group foster care. Of the amount provided in this subsection, \$2,560,000 is provided solely for additional homemakers; \$982,000 is provided solely for family reconciliation services (level II); \$1,000,000 is provided solely for home-based services or treatment for families receiving child protective services; and \$1,270,000 is provided solely for increased child care services.

(3) \$400,000 of the public safety and education account appropriation is provided solely to continue training programs under chapter 70.125 RCW for medical personnel regarding victims of sexual abuse. Training provided under this subsection shall be designed to develop regional expertise on identification, verification, and retention of evidence in cases of child sexual abuse.

(4) \$5,090,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely to increase rates and services as follows: \$3,210,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely for increased treatment and rates for family foster care and child placement agencies; \$500,000 of the general fund--state appropriation is provided solely for increased grants to domestic violence shelter programs; \$200,000 of the general fund--state appropriation is provided solely for increased grants to victims of sexual assault programs; and \$1,180,000 of the general

**DSHS--Children and Family Services Program--cont.**

fund--state appropriation is provided solely for increased rates for therapeutic child care.

(5) \$4,926,000 of the general fund--state appropriation is provided solely to increase the number of children served in the employment child care subsidy program.

(6) \$929,000 of the general fund--state appropriation is provided solely for expansion of the homebuilders program in Thurston, King, Skagit, Clark, and Jefferson counties.

(7) \$300,000 of the general fund--state appropriation is provided solely for grants for the operation of community-based family support centers. Grants shall be administered and evaluated by the council for prevention of child abuse and neglect. Grantees shall be part of a community interagency team that provides support to families, which support may include, but is not limited to, parenting education and support groups, child development assessments, and information and referral services. As a condition of receiving a grant, grantees shall provide twenty-five percent of the funding for family support centers.

(8) Any federal funds not anticipated in this act received for the purpose of maternal and child health services may be spent to increase county health department services to families with young children, including home visits, preventive health care, nutrition, and other services.

(9) \$5,133,000 of the general fund--state appropriation and \$2,559,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the children and family services program, as specified in section 202 of this act.

(10) \$2,020,000 of the general fund--state appropriation is provided solely for foster care diversion projects established under section 203(15), chapter 289, Laws of 1988. The department shall



**DSHS--Children and Family Services Program--cont.**

continue or expand those projects showing positive outcomes in both benefits to families and cost neutrality. The department shall report to the appropriate committees of the legislature by January 8, 1990, on these projects. The reports shall include a description of each project, the cost of each project, and an assessment of its effectiveness.

(11) \$250,000 of the general fund--state appropriation is provided solely for employer-related child care activities, including outreach and technical assistance to employers, by the department of social and health services or community-based child care resource and referral agencies as outlined in Engrossed Substitute House Bill No. 1133 and Second Substitute Senate Bill No. 6051. No moneys provided in this subsection may be spent for grants or loans to employers.

(12) \$2,150,000 of the general fund--state appropriation is provided solely for continuation of the "continuum of care" projects through June 30, 1991. \$1,400,000 of this amount is provided solely for continuation of direct services provided at the three existing sites. In addition, \$250,000 is provided solely for a fourth site. The legislature intends that associated research be limited to the collection of risk assessment data on children served by these sites.

(13) \$1,525,000 of the general fund--state appropriation is provided solely for treatment of sexually abused children pursuant to sections 1402 and 1403, chapter 3, Laws of 1990.

(14) \$1,196,000 of the general fund--state appropriation is provided solely for the treatment of sexually aggressive youth pursuant to chapter 3, Laws of 1990.

(15) \$175,000 of the general fund--state appropriation is provided solely to conduct separate pilot projects in King and Spokane counties for the joint investigation of child abuse and sexual assault cases by

**DSHS--Children and Family Services Program--cont.**

local law enforcement personnel and state child protective service caseworkers pursuant to chapter 3, Laws of 1990.

(16) \$55,000 of the general fund--state appropriation is provided solely for Volunteers of America of Spokane's crosswalk project.

(17) \$245,000 of the general fund--state appropriation is provided solely for state-wide parent education and support, including such groups as Parents Anonymous. Of this amount, \$45,000 is provided for the Washington council for the prevention of child abuse and neglect to monitor programs and further develop the database clearinghouse project.

(18) \$1,038,000 of the general fund--state appropriation and \$312,000 of the general fund--federal appropriation are provided for adoption support. Of this amount, \$137,000 of the general fund--state appropriation and \$135,000 of the general fund--federal appropriation are provided solely for reconsideration of adoption support pursuant to Engrossed House Bill No. 2602.

(19) \$204,000 of the general fund--state appropriation and \$28,000 of the general fund--federal appropriation are provided solely for foster care preservice training pursuant to section 2 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(20) \$93,000 of the general fund--state appropriation and \$13,000 of the general fund--federal appropriation are provided solely for on-site monitoring of family foster homes and reporting requirements pursuant to section 4 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(21) \$430,000 of the general fund--state appropriation is provided solely for respite care pursuant to section 8 of Second Substitute

**DSHS--Children and Family Services Program--cont.**

Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(22) \$37,000 of the general fund--state appropriation and \$5,000 of the general fund--federal appropriation are provided solely for additional training to foster parents pursuant to section 13 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(23) No more than \$210,000 of the general fund--state appropriation may be spent to increase the administrative rate paid to child placement agencies, effective July 1, 1990.

(24) \$355,000 of the general fund--state appropriation and \$49,000 of the general fund--federal appropriation are provided solely for the recruitment of foster parents pursuant to section 15 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(25) \$125,000 of the general fund--state appropriation and \$17,000 of the general fund--federal appropriation are provided solely to develop and implement a foster parent survey tool pursuant to section 17 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(26) \$344,000 of the general fund--state appropriation and \$47,000 of the general fund--federal appropriation are provided solely for parental rights termination casework consistent with policy established in sections 31 through 33 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(27) \$9,800,000 of the general fund--state appropriation and \$1,292,000 of the general fund--federal appropriation are provided solely to increase, by a uniform percentage, vendor rates for out-of-

**DSHS--Children and Family Services Program--cont.**

home placements, including juvenile group homes, effective July 1, 1990.

(28) \$1,850,000 of the general fund--state appropriation is provided solely to implement the family independence program child care rate structure and child slot system in other child care programs offered by the department, effective January 1, 1991.

(29) \$300,000 of the general fund--state appropriation is provided solely for domestic violence programs.

(30) \$600,000 of the general fund--state appropriation is provided solely for child care for clients of the maternity care access ("first steps") program.

(31) \$2,000,000 of the general fund--state appropriation is provided solely for the expansion of women((s)), infants, and children (WIC) program to eligible children from birth to age six.

(32) \$1,502,000 of the general fund--state appropriation and \$91,000 of the general fund--federal appropriation are provided solely for child care licensing. The legislature intends that .3 of an attorney general FTE be added at the effective date of this act, and that an additional 2.0 attorneys general FTEs be added effective January 1, 1991.

(33) \$2,000,000 of the drug enforcement and education account appropriation is provided solely for the care of children affected by substance abuse by their mothers. Of this amount:

(a) \$600,000 is provided solely for the treatment of infants who are medically fragile as a result of substance abuse by their mothers. Treatment shall be provided at pediatric interim care centers that give temporary medical care to detoxify foster care infants born under the influence of cocaine or other drugs, including alcohol; and

(b) \$1,400,000 is provided solely to increase the number of special needs infants and children receiving therapeutic child care services.

**DSHS--Children and Family Services Program--cont.**

(34) Authority to expend funds for the women(~~s~~), infant, and children (WIC) data systems project is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(35) Authority to expend funds for the children services case and management information system (CAMIS) project is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(36) \$370,000 of the general fund--state appropriation is provided solely to implement Engrossed House Bill No. 2602 subject to the following conditions and limitations:

(a) \$100,000 is provided solely for comprehensive adoption training for public agencies and private nonprofit organizations that provide pregnancy information and counseling to women;

(b) \$240,000 is provided solely for grants to nonprofit child placement agencies licensed under chapter 74.15 RCW for additional staff to recruit potential adoptive parents for, and place for adoption, children with physical, mental, or emotional disabilities, children who are part of a sibling group, children over age 10, and minority or limited English-speaking children;

(c) \$30,000 is provided solely for extended general assistance benefits to pregnant women as provided in section 2 of Engrossed Substitute House Bill No. 2602. If the bill is not enacted by June 30, 1990, this amount shall lapse.

(37) \$30,000 of the general fund--state appropriation is provided solely for a study on adoption to be conducted by the senate, house of representatives, administrator for the courts, and the department of social and health services. Of the amount provided in this subsection, \$5,000 shall be provided to the senate, \$5,000 shall be provided to the house of representatives, \$10,000 shall be provided to the administrator for the courts, and \$10,000 shall be provided to the department of social and health services. A report shall be submitted

**DSHS--Children and Family Services Program--cont.**

to the appropriate committees of the legislature and shall include:  
(a) Recommended guidelines for minimum standards for adoption; and (b) recommended statutory and administrative changes to better provide for the needs of persons involved in adoption. The department shall request that the state adoption council, the state bar association, and the state medical association participate in the study."

"Sec. 203. 1990 1st ex.s. c 16 s 205 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM**

(1) COMMUNITY SERVICES

General Fund Appropriation--State . . . . .	\$ ((35,439,000))	
		<u>34,411,000</u>
General Fund Appropriation--Federal . . . . .	\$ 134,000	
TOTAL APPROPRIATION . . . . .	\$ ((35,573,000))	<u>34,545,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$418,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing service to the juvenile rehabilitation program, as specified in section 202 of this act.

(b) \$554,000 of the general fund--state appropriation is provided solely to accommodate offender population increases resulting from the policies of the juvenile disposition standards board.

(c) \$1,046,000 of the general fund--state appropriation is provided solely for the cost of court-ordered evaluations of juvenile sex offenders to determine their amenability to treatment and for costs

**DSHS--Juvenile Rehabilitation Program--cont.**

associated with providing outpatient sex offender treatment and community supervision as part of the special sexual offender disposition alternative pursuant to chapter 3, Laws of 1990.

(d) \$710,000 of the general fund--state appropriation is provided solely for outpatient treatment services for juvenile sex offender parolees, and for additional juvenile parole staff required as a result of an increase in the length of parole for juvenile sex offenders pursuant to chapter 3, Laws of 1990.

(e) \$171,000 of the general fund--state appropriation is provided solely for the costs of juvenile sex offender treatment coordinators, providing training for regional staff, and establishing resource libraries as recommended by the governor's task force on community protection.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State . . . . .	\$ ((47,729,000))	
		<u>49,529,000</u>
General Fund Appropriation--Federal . . . . .	\$ 871,000	
TOTAL APPROPRIATION . . . . .	\$ ((48,600,000))	<u>50,400,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) The department shall develop a long-range plan for the future status of institutional programs and facilities. The plan shall be presented to the appropriate policy and fiscal committees of the senate and house of representatives by January 8, 1990, and shall address in detail:

- (i) Offenders who can be diverted to community programs;
- (ii) Community programs necessary to successfully divert offenders from state facilities;

**DSHS--Juvenile Rehabilitation Program--cont.**

(iii) Programs and facilities most appropriate for offenders requiring incarceration in state facilities;

(iv) The costs to state and local organizations to accomplish the plan; and

(v) Policy changes necessary to accomplish the plan.

(b) \$284,000 of the general fund--state appropriation is provided solely for juvenile sex offender treatment coordinators, specialized treatment services for juvenile sex offenders, training for institutional staff, and resource libraries, as recommended by the governor's task force on community protection.

(3) PROGRAM SUPPORT

General Fund Appropriation . . . . . \$ 2,905,000"

"Sec. 204. 1990 1st ex.s. c 16 s 206 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

(1) COMMUNITY SERVICES

General Fund Appropriation--State . . . . .	\$((177,613,000))	
		<u>176,113,000</u>
General Fund Appropriation--Federal . . . . .	\$ ((94,432,000))	
		<u>94,342,000</u>
General Fund Appropriation--Local . . . . .	\$ 3,753,000	
TOTAL APPROPRIATION . . . . .	\$((275,708,000))	<u>274,208,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) A maximum of \$35,212,000 of the general fund--state appropriation and \$17,127,000 of the general fund--federal



**DSHS--Mental Health Program--cont.**

appropriation are provided for approved regional network plans through contracts negotiated with the secretary of social and health services.

(i) It is the intent of the legislature to implement mental health reform on a multi-year schedule. Dramatic escalation of costs for new programs would impair the state's ability to proceed with subsequent expansion. The contracts shall contain a fiscal plan that will ensure that the increased cost of maintaining fiscal year 1991 programs in fiscal year 1992 will not unduly exceed the rate of inflation. Of the amounts provided in this subsection, a maximum of \$500,000 from the general fund--state appropriation may be used for planning and technical assistance grants to counties or regions wishing to form networks. The amounts in this subsection include moneys needed to implement the federal omnibus budget and reconciliation act of 1987 ("OBRA"). First priority for necessary mental health services shall be given to individuals transferred from nursing homes because of OBRA. Such services shall be consistent with an individual's discharge plan and shall include residential services, if needed. Assumptions regarding the number of transfers from the nursing homes shall be incorporated into each contract and shall be consistent with the state-wide plan. The department shall coordinate OBRA transfers consistent with the provisions of each contract. The secretary shall negotiate contracts only with regional support networks that received recognition under chapter 205, Laws of 1989 as of January 1, 1990. Funding for the north sound and north central networks shall commence no sooner than January 1, 1991. Networks funded after January 1990 shall be subject to the same contracting process as networks funded in January 1990.

(ii) The department shall continue contracting directly for the Kitsap mental health services residential care alternative project until such time as Kitsap county becomes or joins a regional support network. The reimbursement rate per available bed-day shall not exceed

**DSHS--Mental Health Program--cont.**

\$206 in fiscal year 1990 and \$210 in fiscal year 1991. During the contract period, all eligible involuntary treatment referrals for Kitsap county residents shall be made to the project. No involuntary referrals shall be made to western state hospital unless the Kitsap residential treatment facility is filled to capacity and the mental health division and the Kitsap county mental health coordinator concur with the referral. Priority for referral to western state hospital shall be given to individuals under ninety-day or one hundred eighty-day commitments and individuals who have exhausted all community placement options.

(iii) The department may continue to contract directly with Chartley house until King county joins or becomes a regional support network.

(b) \$2,000,000 of the general fund--state appropriation is provided solely for a mental health housing reserve. The secretary of social and health services shall transfer funds from the reserve to the state hospitals in any quarter in which hospital census exceeds the December 1988 forecast adjusted to eliminate the bed contract assumption. Any amount remaining after March 1991 may be used for one-time grants. In making grants, the secretary shall give priority to proposals that facilitate network development, demonstrate integration with other mental health services, and are designed to reduce involuntary treatment.

(c) \$5,500,000 of the general fund--state appropriation is provided solely for increases for involuntary treatment act administration, including costs associated with involuntary medication hearings.

(d) \$2,200,000 of the general fund--state appropriation is provided solely for information system requirements associated with chapter 205, Laws of 1989. Authority to expend funds for the client information

**DSHS--Mental Health Program--cont.**

system is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(e) \$600,000 of the general fund--state appropriation and \$400,000 of the general fund--federal appropriation are provided solely for increasing local hospital outlier payments.

(f) \$1,400,000 of the general fund--state appropriation and \$500,000 of the general fund--federal appropriation are for community mental health services for children. Priority for the remaining moneys shall be given to maintaining Title XIX eligibility for children's outpatient services at risk of losing federal financial participation because of lack of state match.

(g) \$3,509,000 of the general fund--state appropriation and \$1,322,000 of the general fund--federal appropriation are for vendor rate increases for vendors providing services to the mental health program, as specified in section 202 of this act.

(h) \$165,000 of the general fund--state appropriation is provided solely for a pilot project on the delivery of children's mental health services. The amount provided in this subsection is contingent on receipt by the department of \$393,000 from private sources.

(i) \$1,500,000 of the general fund--state appropriation and \$720,000 of the general fund--federal appropriation are provided solely for the enhancement of children's mental health services. The department shall contract with networks and counties through separate performance-based contracts. Contracts shall include a provision expanding services for underserved or difficult-to-service children, including minorities. Applications from counties and networks shall include endorsements from affected school districts, child welfare agencies, juvenile court systems, and tribes. Of these amounts, \$200,000 is provided solely for the development of a state-wide action plan for children's mental health. The plan shall include strategies

**DSHS--Mental Health Program--cont.**

to reduce duplicate case management. It shall recommend changes, if necessary, to mental health statutes and other statutes to accommodate children's special needs and circumstances. It shall include proposals to increase access and availability of culturally relevant mental health services for minority children. It shall propose a protocol for client referrals from educational and social service agencies and a cross-system collaborative process for ranking those referrals. In developing the plan, the department shall involve representatives of the education, juvenile justice, child welfare, and mental health systems. The department shall present the plan by December 1, 1990, to the appropriate program and fiscal committees of the house of representatives and the senate.

(j) \$500,000 of the general fund--state appropriation is provided solely for a comprehensive community-based pilot program for the prevention of community violence:

(i) The pilot program shall be established through a competitive selection process and shall provide for coordination between local law enforcement agencies and courts, local government, domestic violence and victims' support programs, regional support networks, public health agencies, health care providers, schools, and relevant programs within state agencies. The program shall designate a lead agency and develop written interagency agreements to provide a coordinated continuum of services. The pilot program shall make every effort to preserve existing violence intervention programs and coordinate available funding for services related to community violence prevention and services to victims of violence.

(ii) The pilot program shall provide at least the following services: Services to family members who are victims of violence; services to victims of violent crime; case management services; specialized intervention programs for treatment of perpetrators of

**DSHS--Mental Health Program--cont.**

violence; parenting and caregiver training to families experiencing or at-risk of experiencing violence; and public education regarding community violence.

(iii) Twenty-five percent of the funding for the pilot program shall be provided in-kind or in cash by public or private entities in the community administering the pilot program.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State . . . . .	\$(( <del>208,720,000</del> ))
	<u>208,320,000</u>
General Fund Appropriation--Federal . . . . .	\$ 10,877,000
TOTAL APPROPRIATION . . . . .	\$(( <del>219,597,000</del> ))
	<u>219,197,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$9,026,000 of the general fund--state appropriation and \$560,000 of the general fund--federal appropriation are provided for improvements at state mental hospitals. Of these amounts, it is intended that:

(a) \$56,000 is for start-up of an employee day care facility to enhance staff recruitment and retention.

(b) \$500,000 is for staff recruitment, retention, and development activities which includes but is not limited to continuing education, inservice training, and scholarships for staff training to become registered nurses.

(c) \$2,920,000 is for improving housekeeping and maintenance.

(d) \$2,750,000 is for improved staffing at the state hospitals.

(e) \$2,550,000 is for research and teaching activities in cooperation with universities, colleges, community colleges, and vocational technical institutes. In developing these relationships, the secretary shall give highest priority to activities which improve

**DSHS--Mental Health Program--cont.**

staff recruitment, retention, and development and contribute to improving quality of care.

(f) \$100,000 is for the nurses conditional scholarship program established in chapter 242, Laws of 1988. The department shall transfer \$100,000 to the higher education coordinating board for the purposes of this section. The moneys transferred to the board shall be used only for nurses who agree to serve at the state hospitals or who agree to serve community mental health providers in underserved areas.

(g) \$960,000 of the general fund--state appropriation is provided solely for the costs incurred by the attorney general and county governments in the civil commitment of sexually violent predators pursuant to chapter 3, Laws of 1990.

(h) \$654,000 is provided solely for providing treatment to civilly committed sexual predators pursuant to chapter 3, Laws of 1990.

(3) PROGRAM SUPPORT

General Fund Appropriation--State . . . . .	\$	3,347,000
General Fund Appropriation--Federal . . . . .	\$	1,379,000
TOTAL APPROPRIATION . . . . .	\$	4,726,000

(4) SPECIAL PROJECTS

General Fund Appropriation--State . . . . .	\$	1,558,000
General Fund Appropriation--Federal . . . . .	\$	2,966,000
TOTAL APPROPRIATION . . . . .	\$	4,524,000

The appropriation in this subsection is subject to the following conditions and limitations: \$900,000 of the general fund--state appropriation is provided solely to expand the primary intervention program to fifteen additional school districts beginning in 1989-90."

"**Sec. 205.** 1990 1st ex.s. c 16 s 207 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL  
DISABILITIES PROGRAM**

(1) COMMUNITY SERVICES

General Fund Appropriation--State . . . . .	\$	117,868,000
General Fund Appropriation--Federal . . . . .	\$	99,210,000
TOTAL APPROPRIATION . . . . .	\$	217,078,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$992,000 of the general fund--state appropriation and \$669,000 of the general fund--federal appropriation are provided solely to provide additional funding for the Sunrise group homes congregate care facilities and the St. Margaret's Hall congregate care facility, and to establish a pilot group home project for the Special Homes and MORE organizations. The department may transfer up to \$238,000 of the general fund--state appropriation provided in the long-term care services program to this subsection to provide additional funding for Sunrise group homes.

(b) \$417,000 of the general fund--state appropriation and \$477,000 of the general fund--federal appropriation are provided solely to transfer twenty-eight residents of the united cerebral palsy program to community-based residential programs.

(c) \$2,785,000 of the general fund--state appropriation and \$1,413,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the developmental disabilities program, as specified in section 202 of this act.

(d) To the extent feasible, the department shall enable at least twenty-two developmentally disabled persons, initially from Clark county, who have been transferred from residential habilitation centers

**DSHS--Developmental Disabilities Program--cont.**

due to downsizing to receive residential and day programming services in Clark county.

(e) \$1,391,000 of the general fund--state appropriation is provided solely for supervision and treatment of developmentally disabled individuals who have a history of sexually predatory or violent and assaultive behavior, are not incarcerated and cannot be civilly committed, and whose family or other caregivers cannot provide sufficient supervision or care to prevent the individual from engaging in further sexually predatory or violent and assaultive behaviors, as recommended by the governor's task force on community protection.

(f) \$300,000 of the general fund--state appropriation is provided solely for contracting with a not-for-profit organization for the purpose of promoting supported employment services for the developmentally disabled. Any agreement for the use of a portion of this appropriation shall require that an amount equal to at least one-half of that portion be contributed from nonstate sources for the same purpose. The department shall audit the not-for-profit organization at the end of the biennium to ensure that the organization has secured the required matching funds.

~~((h))~~ (g) In making residential placement of clients with developmental disabilities previously residing in residential habilitation centers, the state may provide such services directly after: Efforts have been made to provide private support and services to the client; private residential providers from the region chosen by the client or parent or guardian have been contacted about providing services to the client; and the parent or guardian requests placement in a state-operated facility.

(i) The department shall immediately request that the county with the largest population within each of the department's six administrative regions prepare and annually update, through a



**DSHS--Developmental Disabilities Program--cont.**

cooperative effort with the local developmental disability boards and the regional department administration, a directory of all services available within the region for the developmentally disabled. \$151,000 of the general fund--state appropriation is provided solely for allocation to the counties for preparation of the directory.

(ii) Prior to placing a client in a community residential program, the department shall interview the client and the client's parent or guardian about the placement, including, if necessary, mailing a certified letter to the last known address of the parent or guardian.

(iii) A client who has been moved from a state residential habilitation center to a private community residential program or a private facility for the mentally retarded shall not thereafter be placed in a state-operated community residential program, unless no private facility in the region is able and willing to serve the client, as determined by the department.

(iv) After December 31, 1990, the number of clients served in state-operated community residential programs, other than regional habilitation centers, shall not exceed the number of clients who are subject to the federal and state plans in effect on March 30, 1990, for residential habilitation center reduction and who by December 31, 1990, choose to be so served.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State . . . . .	\$(( <del>105,025,000</del> ))
	<u>108,225,000</u>
General Fund Appropriation--Federal . . . . .	\$(( <del>127,731,000</del> ))
	<u>150,527,000</u>
TOTAL APPROPRIATION . . . . .	\$(( <del>232,756,000</del> ))
	<u>258,752,000</u>

**DSHS--Developmental Disabilities Program--cont.**

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,000,000 of the general fund--state appropriation and \$675,000 of the general fund--federal appropriation are provided solely to fund the provisions of Engrossed Substitute House Bill No. 1051. If Engrossed Substitute House Bill No. 1051 is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(b) \$150,000 of the general fund--state appropriation may be used to provide day programming services to residents of the Frances Haddon Morgan Center.

(3) PROGRAM SUPPORT

General Fund Appropriation--State . . . . .	\$	3,879,000
General Fund Appropriation--Federal . . . . .	\$	626,000
TOTAL APPROPRIATION . . . . .	\$	4,505,000"

"Sec. 206. 1990 1st ex.s. c 16 s 208 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE SERVICES**

General Fund Appropriation--State . . . . .	\$((460,847,000))	<u>447,369,000</u>
General Fund Appropriation--Federal . . . . .	\$((519,795,000))	<u>502,950,000</u>
General Fund Appropriation--Local . . . . .	\$	296,000
TOTAL APPROPRIATION . . . . .	\$((980,938,000))	<u>950,615,000</u>

The appropriations in this section are subject to the following conditions and limitations:

**DSHS--Long-term Care Services--cont.**

(1) Nursing home rates shall be adjusted for inflation under RCW 74.46.495 by 4.7 percent on July 1, 1989, and 4.7 percent on July 1, 1990.

(2) \$3,200,000 of the general fund--state appropriation is provided solely to enhance respite care services.

(3) The department shall provide personal care services for Title XIX categorically eligible persons, effective July 1, 1989. Personal care services shall be provided to eligible persons with one or more personal care needs who meet program eligibility standards established by rule pursuant to chapter 34.05 RCW.

(4) \$2,100,000 of the general fund--state appropriation and \$700,000 of the general fund--federal appropriation are provided solely to increase medical benefits for contracted chore service workers, contracted personal care workers, and contracted COPES workers.

(5) The department shall request an amendment to its community options program entry system waiver under section 1905(c) of the federal social security act to include respite services as a service available under the waiver.

(6) At least \$16,050,420 of the general fund--state appropriation shall initially be allotted for implementation of the senior citizens services act. However, at least \$1,265,000 of this amount shall be used solely for programs that use volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

(7) \$2,179,000 of the general fund--state appropriation and \$2,464,000 of the general fund--federal appropriation are provided solely for expansion of the community options entry program.

(8) \$700,000 of the general fund--state appropriation is provided for new and expanded volunteer chore services.

**DSHS--Long-term Care Services--cont.**

(9) \$4,270,000 of the general fund--state appropriation and \$813,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to long-term care services, as specified in section 202 of this act.

(10) \$500,000 of the general fund--state appropriation is provided solely to enhance quality assurance for adult family homes through enhanced survey, licensing, and contracted consultation activities. If House Bill No. 1968 is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(11) In addition to the adjustments for inflation set forth in subsection (1) of this section, \$1,410,000 of the general fund--state appropriation and \$1,590,000 of the general fund--federal appropriation are provided solely for a special prospective inflation adjustment for the nursing services cost center. The special adjustment shall go into effect July 1, 1989, and shall be set at a level to ensure that the amount provided in this subsection is sufficient to fund the special adjustment through June 30, 1991. The special adjustment shall be used only to fund wages and benefits and shall not be used to fund nursing pool expenses. The legislature finds that medicaid reimbursement rates, in every cost center and rate period, are and have been adequate, without enhancements, to meet costs that must be incurred by economically operated nursing care in compliance with all state or federal health and safety standards.

(12) \$5,957,000, of which \$2,638,000 is from the general fund--state appropriation, is provided solely for the maximum needs allowance for at-home spouses of nursing home residents as provided in chapter 87, Laws of 1989. The maximum needs allowance is set at \$1,258 per month per at-home spouse.

(13) \$50,000 of the general fund--state appropriation is provided solely for a prospective rate enhancement for nursing homes meeting all

**DSHS--Long-term Care Services--cont.**

of the following conditions: (a) The nursing home entered into an arms-length agreement for a facility lease prior to January 1, 1980; (b) the lessee purchased the leased facility after January 1, 1980; (c) the lessor defaulted on its loan or mortgage for the assets of the facility; (d) the facility is located in a county with a 1989 population of less than 45,000 and an area more than 5,000 square miles. The rate increase shall be effective July 1, 1990. To the extent possible, the increase shall recognize the 1982 fair market value of the nursing home's assets as determined by an appraisal contracted by the department of general administration. If necessary, the increase shall be granted from state funds only. In no case shall the annual value of the rate increase exceed \$50,000. The rate adjustment in this subsection shall not be implemented if it jeopardizes federal matching funds for qualifying facilities or the long-term care program in general."

"**Sec. 207.** 1990 1st ex.s. c 16 s 209 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE PROGRAM**

General Fund Appropriation--State . . . . .	\$((422,021,000))
	<u>492,380,000</u>
General Fund Appropriation--Federal . . . . .	\$((561,882,000))
	<u>548,711,000</u>
TOTAL APPROPRIATION . . . . .	\$((983,903,000))
	<u>1,041,091,000</u>

The appropriations in this section are subject to the following conditions and limitations:

**DSHS--Income Assistance Program--cont.**

(1) \$8,661,000 of the general fund--state appropriation and \$10,026,000 of the general fund--federal appropriation are provided solely for a two percent standard increase beginning January 1, 1990, for the aid to families with dependent children, noncontinuing general assistance, and refugee assistance programs.

(2) \$7,938,000 of the general fund--state appropriation and \$9,210,000 of the general fund--federal appropriation are provided solely for a six percent increase, beginning January 1, 1991, in the grant standard for the aid to families with dependent children, noncontinuing general assistance, and refugee assistance programs.

(3) Payment levels in the programs for aid to families with dependent children, general assistance, and refugee assistance shall contain an energy allowance to offset the costs of energy. The allowance shall be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the income assistance payments is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$55	71	86	102	117	133	154	170

(4) \$946,000 of the general fund--state appropriation and \$241,000 of the general fund--federal appropriation are provided solely for the shelter component of grants for homeless families or persons who lack a fixed, regular, and adequate nighttime residence, or who reside in a public or privately operated shelter that is designed to provide temporary living accommodations, or who are provided temporary lodging through a public or privately funded emergency shelter program. This amount is intended to be applied to members of these groups whose

**DSHS--Income Assistance Program--cont.**

grants could otherwise be established using a separate standard for shelter provided at no cost pursuant to RCW 74.04.770.

(5) \$250,000 of the general fund--state appropriation and \$117,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the income assistance program, as specified in section 202 of this act.

(6) The department shall expand the family independence program by four sites to a total of fifteen sites.

(7) (~~Moneys from these appropriations may be spent for general assistance programs not included in section 209 of this act.~~) For accounting purposes, general fund--state expenditures during the 1989-91 biennium for the general assistance program shall not be offset by general assistance payments recovered as a result of the federal supplemental security income program unless the recovery is actually received by June 30, 1991."

"**Sec. 208.** 1990 1st ex.s. c 16 s 211 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SOCIAL SERVICES PROGRAM**

General Fund Appropriation--State . . . . .	\$ ((28,872,000))	
		<u>27,672,000</u>
General Fund Appropriation--Federal . . . . .	\$ 38,941,000	
Drug Enforcement and Education Account		
Appropriation--State . . . . .	\$ ((800,000))	
		<u>600,000</u>
TOTAL APPROPRIATION . . . . .	\$ ((68,613,000))	
		<u>67,213,000</u>

**DSHS--Community Social Services Program--cont.**

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,204,000 of the general fund--state appropriation and \$32,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the community social service program, as specified in section 202 of this act.

(2) \$700,000 of the general fund--state appropriation is provided solely to expand refugee assistance services.

(3) In order to achieve a more equitable rate structure, the department, in consultation with affected parties, shall revise its rates for vendors providing services for the alcohol and drug addiction treatment and support program by reducing outpatient treatment rates and increasing inpatient treatment rates.

(4) \$300,000 of the drug enforcement and education account--state appropriation is provided solely for youth employment programs for drug-involved youth who are or have been under the jurisdiction of the department of social and health services, division of juvenile rehabilitation. Services shall be provided by the corrections clearinghouse and Washington service corps operated by the department of employment security.

(5) (~~(\$500,000)~~) \$300,000 of the drug enforcement and education account--state appropriation is provided solely for outreach to chemically dependent pregnant women and for the operation of transitional sobriety housing for recovering chemically dependent pregnant women and their children."

"**Sec. 209.** 1990 1st ex.s. c 16 s 212 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG TREATMENT AND SUPPORT PROGRAM--ASSESSMENT AND TREATMENT**



**DSHS--Alcohol and Drug Treatment and Support Program--Assessment and Treatment--cont.**

General Fund Appropriation--State . . . . .	\$ ((16,199,000))	
		<u>13,899,000</u>
General Fund Appropriation--Federal . . . . .	\$ 9,948,000	
Drug Enforcement and Education Account		
Appropriation--State . . . . .	\$ ((1,500,000))	
		<u>750,000</u>
TOTAL APPROPRIATION . . . . .	\$ ((27,647,000))	
		<u>24,597,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund appropriations are provided solely for assessment and treatment services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. First priority for receipt of inpatient and outpatient treatment services shall be given to pregnant women and parents of young children. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

(2) The entire drug enforcement and education account--state appropriation is provided solely for child care for children of parents in outpatient drug and alcohol treatment."

"Sec. 210. 1990 1st ex.s. c 16 s 213 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG TREATMENT AND SUPPORT PROGRAM--SHELTER**

General Fund Appropriation . . . . .	\$ ((3,423,000))	
		<u>1,923,000</u>

**DSHS--Alcohol and Drug Treatment and Support Program--Shelter--cont.**

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for shelter services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

(2) A person is eligible for shelter services provided by this appropriation only if he or she:

(a) Meets the financial eligibility requirements contained in RCW 74.04.005;

(b) Is incapacitated from gainful employment due to a condition contained in (c) of this subsection, which incapacity will likely continue for a minimum of sixty days; and

(c)(i) Suffers from active addiction to alcohol or drugs manifested by physiological or organic damage resulting in functional limitation, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding; or

(ii) Suffers from active addiction to alcohol or drugs to the extent that impairment of the applicant's cognitive ability will not dissipate with sobriety or detoxification, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding.

(3) Any rule by the department pursuant to section 2, chapter 3, Laws of 1989, as amended, shall be consistent with these conditions and limitations.

**DSHS--Alcohol and Drug Treatment and Support Program--Shelter--cont.**

(4) Consistent with RCW 74.50.010(7), the department shall aggressively develop and contract for shelter services, including dormitory-style shelters."

"**Sec. 211.** 1990 1st ex.s. c 16 s 216 (uncodified) is amended to read as follows:

The sums of ~~((eleven))~~ ten million two hundred thousand dollars from the drug enforcement and education account--state and one million dollars from the general fund--federal, or as much thereof as may be necessary, are appropriated for the biennium ending June 30, 1991, to the department of social and health services to provide inpatient youth assessment and treatment programs to serve youth and their families. At least forty percent of new inpatient treatment slots provided under this section shall be located east of the Cascade mountains. Up to fifteen of the treatment slots created under this section shall be staff-secure. Inpatient treatment programs shall incorporate appropriate outpatient and aftercare programs. In addition, within appropriated funds, the department shall develop intensive outpatient treatment services for children and youth for whom inpatient treatment is inappropriate or unavailable."

"**Sec. 212.** 1990 1st ex.s. c 16 s 217 (uncodified) is amended to read as follows:

The sum((s)) of ~~((one hundred eighty three thousand dollars from the drug enforcement and education account--state and))~~ two hundred seventeen thousand dollars from the general fund--federal, or as much thereof as may be necessary, ~~((are))~~ is appropriated for the biennium ending June 30, 1991, to the department of social and health services for distribution to counties for methadone treatment pursuant to chapter 69.54 RCW, subject to the following conditions and limitations:

This sum is provided solely for the purpose of increasing the number of persons for whom methadone treatment is available, and the department shall distribute funds under this section to a county only for the establishment of new treatment centers and only if a county attempts to recover the cost of methadone treatment by charging user fees based on ability to pay."

"Sec. 213. 1990 1st ex.s. c 16 s 218 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE PROGRAM**

General Fund Appropriation--State . . . . .	\$((697,558,000))	
		<u>723,447,000</u>
General Fund Appropriation--Federal . . . . .	\$((689,430,000))	
		<u>700,993,000</u>
TOTAL APPROPRIATION . . . . .	(\$1,386,988,000)	<u>1,424,440,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1) to pay third-party health insurance premiums for categorically needy medical assistance recipients upon a determination that payment of the health insurance premium is cost effective. In determining cost effectiveness, the department shall compare the amount, duration, and scope of coverage offered under the medical assistance program.

(2) The senate committee on ways and means and the house of representatives committee on appropriations shall jointly contract for a management and financial study of Harborview medical center, for the purpose of determining whether the cause of the actual and projected

**DSHS--Medical Assistance Program--cont.**

operating losses experienced by Harborview medical center are attributable to management practices within the hospital itself, or whether they are fundamentally attributable to the context in which the hospital operates.

(3) The department shall continue variable ratable reductions for the medically indigent and general assistance--unemployable programs in effect November 1, 1988.

(4) \$7,014,000 of the general fund--state appropriation and \$6,928,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the medical assistance program, as specified in section 202 of this act.

(5) In order to increase coordination and visibility of the state's overall mental health effort, a maximum of \$37,158,000 of the general fund--state appropriation, and a maximum of \$39,921,000 of the general fund--federal appropriation may be transferred to the mental health program. The department shall report to the house of representatives committee on appropriations and senate ways and means committee on any adjustments needed to this act to implement this subsection. It is the intent of the legislature that providers providing services funded by the amounts provided in this subsection shall receive the vendor increases provided in this section.

(6) \$14,473,000 of the general fund--state appropriation and \$17,566,000 of the general fund--federal appropriation are provided solely for the adult dental program for Title XIX categorically eligible and medically needy persons.

~~((+8))~~ (7) \$1,620,000 of the general fund--state appropriation and \$1,914,000 of the general fund--federal appropriation are provided solely for medical assistance for categorically needy children up to age six whose household income does not exceed one hundred thirty-three percent of the federal poverty level and whose coverage qualifies for

**DSHS--Medical Assistance Program--cont.**

federal financial participation under Title XIX of the federal social security act.

~~((9))~~ (8) \$4,470,000 of the general fund--state appropriation and \$2,155,000 of the general fund--federal appropriation are provided solely for the expansion of health care services for children up to age eighteen from families with incomes below the federal poverty level. If Engrossed Substitute House Bill No. 2603 is enacted by June 30, 1990, the expansion shall become effective January 1, 1991. If Engrossed Substitute House Bill No. 2603 is not enacted by June 30, 1990, the amounts provided in this subsection shall lapse.

~~((10))~~ (9) \$6,293,000 of the general fund--state appropriation and \$6,545,000 of the general fund--federal appropriation are provided solely to increase children's access to basic health care through increases in payment rates for medical assistance and children's health services. \$1,371,000 of the general fund--state amount and \$459,000 of the general fund--federal amount in this subsection are provided solely to increase rates for managed care providers. The department shall adjust rates to ensure that no managed care provider is paid less than the state-wide average fee-for-service equivalent. The rate increases provided in this subsection shall become effective September 1, 1990.

~~((11))~~ (10) The department may, by intra-agency agreement, transfer funding from the appropriations for the medical assistance program to other department programs to provide nonhospital care for infants born with alcohol or drug addiction. Up to \$500,000 of the general fund--state appropriation may be transferred to the division of children and family services to provide specialized support and services to foster parents of these specialized needs babies. The support and services may include case management services, personal care services, specialized medical equipment, training, respite services, and counseling services. The department may prospectively

**DSHS--Medical Assistance Program--cont.**

reimburse foster care providers of infants and children affected by maternal use of or exposure to alcohol, drugs, or AIDS. Where possible, the department shall claim federal match for this less expensive alternative to hospital care. When it is deemed medically necessary for an infant to remain in a hospital setting, the infant shall not be transferred to a nonhospital setting. Transfer of the amounts under this subsection shall continue only if the department is able to demonstrate savings. The department shall report to the appropriate fiscal and program committees of the house of representatives and the senate on the implementation of this section by November 15, 1990."

"**Sec. 214.** 1990 1st ex.s. c 16 s 220 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund Appropriation--State . . . . .	\$ ((55,898,000))	
		<u>55,198,000</u>
General Fund Appropriation--Federal . . . . .	\$ ((36,980,000))	
		<u>37,680,000</u>
Institutional Impact Account Appropriation . . . . .	\$ 230,000	
TOTAL APPROPRIATION . . . . .	\$ 93,108,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$666,000 of the general fund--state appropriation is provided solely to enhance the department's accounting system.

(2) \$83,000 of the general fund--state appropriation is provided solely for victims and witness notification pursuant to chapter 3, Laws of 1990.

**DSHS--Administration and Supporting Services Program--cont.**

(3) \$159,000 of the general fund--federal appropriation is provided solely to fund the 1989-91 salary increase in those programs that receive lidded federal block grant allocations. The department may transfer funds provided in this subsection between programs as necessary to accomplish the purpose of this subsection.

(4) \$150,000 of the general fund--state appropriation is provided solely for transfer to the institutional impact account.

(5) \$148,000 of the general fund--state appropriation and \$20,000 of the general fund--federal appropriation are provided solely for parental rights termination case administrative support pursuant to Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse."

"**Sec. 215.** 1990 1st ex.s. c 16 s 221 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES  
ADMINISTRATION PROGRAM**

General Fund Appropriation--State . . . . .	\$(( <del>164,539,000</del> ))
	<u>163,617,000</u>
General Fund Appropriation--Federal . . . . .	\$(( <del>200,973,000</del> ))
	<u>201,895,000</u>
TOTAL APPROPRIATION . . . . .	\$ 365,512,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,178,000 of the general fund--state appropriation is provided solely to expand the supplemental security income pilot project state-wide.

(2) \$454,000 of the general fund--state appropriation and \$840,000 of the general fund--federal appropriation are provided solely to



**DSHS--Community Services Administration Program--cont.**

expand the patient-requiring-regulation program and provider review program of the division of medical assistance.

(3) \$1,000,000 of the general fund--state appropriation and \$1,000,000 of the general fund--federal appropriation are provided solely for transfer by interagency agreement to the Washington state institute for public policy to continue to conduct a longitudinal study of public assistance recipients, pursuant to section 14, chapter 434, Laws of 1987.

(4) \$645,000 of the general fund--state appropriation and \$1,284,000 of the general fund--federal appropriation are provided solely for transfer by interagency agreement to the legislative budget committee for the purpose of an independent evaluation of the family independence program as required by section 14, chapter 434, Laws of 1987.

(5) \$102,000 of the general fund--state appropriation and \$306,000 of the general fund--federal appropriation are provided solely for the department of social and health services and the employment security department for costs associated with the evaluation of the family independence program.

(6) \$137,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing services to the community services program, as specified in section 202 of this act.

(7)(a) \$668,000 of the general fund--state appropriation and \$518,000 of the general fund--federal appropriation are provided solely to continue the complaint backlog project to investigate and process backlogged public assistance and food stamp fraud complaints. The department shall assign additional staff under this subsection with the goals of (i) eliminating the complaint backlog existing as of June 30, 1989, by March 1990, and (ii) maximizing overpayment recoveries during the biennium ending June 30, 1991.

**DSHS--Community Services Administration Program--cont.**

(b) Expenditures for the purposes of this subsection shall be charged to a unique identifier in the department's accounting system. The department shall collect necessary data on the backlogged complaints and report to the legislative budget committee on December 1, 1989, and December 1, 1990, regarding the utilization, performance, and cost-effectiveness of the additional funding provided for complaint backlog work by this section."

"**Sec. 216.** 1990 1st ex.s. c 16 s 225 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

General Fund Appropriation--State . . . . .	\$ (( <del>84,912,000</del> ))
	<u>87,878,000</u>
General Fund Appropriation--Federal . . . . .	\$(( <del>132,144,000</del> ))
	<u>149,026,000</u>
General Fund Appropriation--Private/Local . . . . .	\$ 269,000
Building Code Council Account Appropriation . . . . .	\$ 809,000
Public Works Assistance Account Appropriation . . . . .	\$ 933,000
Fire Service Training Account Appropriation . . . . .	\$ 750,000
State Toxics Control Account Appropriation . . . . .	\$ 519,000
Low Income Weatherization Account Appropriation . . . . .	\$ 13,000,000
Washington Housing Trust Fund Appropriation . . . . .	\$ 13,500,000
TOTAL APPROPRIATION . . . . .	\$(( <del>246,836,000</del> ))
	<u>266,684,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund--state appropriation is provided solely for a state-wide stabilization program for arts organizations that have annual budgets exceeding \$200,000. No portion of this amount

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

may be expended for a grant without a match of an equal portion from nonstate sources. No organization shall be eligible for such a grant unless it has operated without a deficit for at least the previous two years. A maximum of \$200,000 of this appropriation may be expended for grants in any single county.

(2) \$200,000 of the general fund--state appropriation is provided solely for development of a state-wide food stamp assistance outreach program. No portion of this amount may be expended without a match of an equal amount from federal funds.

(3) \$8,500,000 of the general fund--state appropriation is provided solely for security costs associated with the goodwill games, subject to the following conditions and limitations:

(a) Of this amount, an initial allocation not greater than \$1,500,000 may be expended by the department to develop, in consultation with the Washington state patrol, local governments, the Seattle goodwill games organizing committee, and appropriate federal authorities, a coordinated security plan for the 1990 goodwill games. The security plan shall contain an assessment of the security requirements for the goodwill games; a definition of the policy goals; and a description of the roles and responsibilities of federal, state, and local agencies in preparing and implementing the plan. The plan shall contain a detailed security plan element for the athletes village and for each of the local event venues. The plan shall provide a detailed budget that outlines how federal, state, local government resources, and Seattle goodwill games organizing committee resources will be used to meet the financial requirements of the plan. The plan shall consider the experiences of other states in providing security for such events. The initial plan shall be completed no later than November 1, 1989, and shall be submitted to the appropriate committees of the legislature no later than January 8, 1990. Refinements to the

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

security plan for the goodwill games may continue through July 15, 1990.

(b) Other than expenditures for developing the plan, no portion of the amount provided in this subsection may be expended unless the plan has been completed and the expenditure complies with the plan and with the following conditions and limitations:

(i) The department shall provide in full for the entire budget requirement from the amount provided in this subsection contained in the plan for the Washington state patrol.

(ii) No more than \$150,000 of the amount provided in this subsection may be expended for administration of the plan.

(iii) No amount shall be expended for local governments prior to an agreement by the Seattle goodwill games organizing committee to contribute at least \$2,000,000 to local governments to help defray the costs of preparing and implementing the security plan. The agreement by the Seattle goodwill games organizing committee shall also indemnify the state from any liability resulting from the games.

(c) The remainder of the funds provided shall be allocated to local governments and other state entities on the basis of a recommendation from the Seattle goodwill games organizing committee. No portion of these funds may be provided for reimbursement until the Seattle organizing committee has provided the department with a written recommendation for distribution of the state appropriation. Local revenues lost and expenses for reducing normal workloads as a result of the goodwill games shall not be eligible for reimbursement from the general fund--state appropriation.

(d) Within, and not in addition to, the amount that otherwise would be allocated to the city of Tacoma for security purposes, \$25,000 shall be provided solely to the Washington state historical society for

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

security costs incurred as a result of the goodwill games and related activities.

(e) The department shall present a final report to the house of representatives appropriations committee and the senate ways and means committee by June 1, 1990, detailing the amounts each jurisdiction will receive for security costs.

(f) No amount shall be expended for local governments prior to an agreement by the Seattle goodwill games organizing committee to contribute at least \$2,000,000 to local governments to help defray the costs of preparing and implementing the security plan. The agreement by the Seattle goodwill games organizing committee shall also indemnify the state from any liability resulting from the games.

(4) \$3,000,000 of the general fund--state appropriation is provided solely for grants to emergency shelters.

(5) \$526,000 of the general fund--state appropriation is provided solely for the department's emergency food assistance program.

(6) \$250,000 of the general fund--state appropriation is provided solely for providing representation to indigent persons in dependency proceedings under chapter 13.34 RCW.

(7) \$16,900,000 of the general fund--state appropriation is provided solely to increase the number of children enrolled in the early childhood education program.

(8) \$120,000 is provided solely for the department to provide grants to nonprofit organizations for the purpose of locating at least one additional reemployment center in areas of the state adversely impacted by reductions in timber harvested from federal lands. Each center shall provide direct and referral services to the unemployed. These services may include but are not limited to reemployment assistance, medical services, social services including marital counseling, mortgage foreclosure and utility problem counseling, drug

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

and alcohol abuse counseling, credit counseling, and other services deemed appropriate. These services shall not supplant the on-going efforts of any reemployment centers existing on the effective date of this act. Not more than five percent of this amount may be used for administrative costs of the department.

(9) \$307,000 of the general fund--state appropriation is provided solely for the department to continue homeport activities.

(10) \$200,000 of the general fund--state appropriation is provided solely to assist Okanogan county with planning activities to address impacts associated with major tourism developments.

(11) \$75,000 of the general fund--state appropriation is provided solely for increased grants to public radio and television stations, consistent with RCW 43.63A.410 through 43.63A.420. In determining the allocation of grants to stations, the department shall strive to provide rural stations equitable access to these funds.

(12) \$200,000 of the general fund--state appropriation is provided solely for a pilot rural revitalization program.

(13) \$200,000 of the general fund--state appropriation is provided solely for the department to contract with the University of Washington for development and continuation of the children's telecommunication project. \$50,000 of this amount is a one-time contribution to the project.

(14) \$375,000 of the general fund--state appropriation is provided solely to enhance the long-term care ombudsman program. Of this amount: (a) \$75,000 is provided solely to ensure adequate legal assistance to both residents of long-term care facilities and staff of the program; and (b) \$100,000 is provided solely to establish at least two additional service sites.

(15) \$100,000 of the general fund--state appropriation is provided solely as state support for the Washington state games. The amount

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

provided in this subsection is contingent on the receipt of an equal amount from private sources.

(16) \$168,000 of the general fund--state appropriation is provided solely for equipment costs for the department's emergency operations center. The department shall develop and implement a plan to provide twenty-four hour-a-day access to the emergency operations center for local governments and other emergency management entities.

(17) \$10,000 of the general fund--state appropriation is provided solely for a grant to the Seattle children's museum to provide multicultural outreach programs to at-risk children in regional afterschool programs.

(18) \$260,000 of the general fund--state appropriation is provided to establish a system of early identification and referral to treatment of child victims of sexual assault or sexual abuse pursuant to section 1403, chapter 3, Laws of 1990.

(19) \$2,813,000 of the general fund--state appropriation is provided for grants to local programs and providers that aid victims of crime, pursuant to chapter 3, Laws of 1990, and for the crime victims advocacy office as recommended by the governor's task force on community protection. Of this amount: (a) Not more than \$53,000 shall be used for administration of the grant program; (b) \$260,000 is provided solely for the crime victims advocacy office; and (c) not more than \$53,000 may be expended for administration of the grant program.

(20) \$7,339,000 of the general fund--federal appropriation is provided solely for the drug control and system improvement formula grant program, to be distributed as follows:

(a) \$1,800,000 to local units of government to continue existing local drug task forces.

(b) \$2,609,000 to local units of government to expand local drug task forces.

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

(c) \$730,000 to the department of community development to expand the state-wide drug prosecution assistance program.

(d) \$370,000 to the department of social and health services, division of juvenile rehabilitation, for matching grants to local governments, communities, schools, and the private sector to help prevent young people from joining gangs. Any agreement for the use of a portion of these moneys shall require that an amount equal to at least forty percent of that portion, including in-kind contributions, be contributed from nonstate sources for the same purpose. No single agency may receive more than one grant during the biennium, and no grant may exceed \$100,000 in value, including the value of nonstate matching amounts.

(e) \$165,000 to the department of community development to provide resources for the design, coordination, and implementation of programs that will reduce drug and gang activities in low-income housing complexes. These programs shall be provided through local contractors, which may include low-income housing organizations and housing authorities.

(f) \$535,000 to the department of community development for allocation to public or private nonprofit groups or organizations with experience and expertise in the field of domestic violence, for the purpose of expanding existing domestic violence advocacy programs, to provide legal and other assistance to victims and witnesses in court proceedings, and to establish new domestic violence advocacy programs.

(g) \$500,000 to the Washington state patrol for support of new drug law enforcement task forces in Yakima and Lewis counties.

(h) \$150,000 to the Washington state patrol for a clandestine drug lab unit. The patrol shall coordinate activities related to the clandestine lab with the department of ecology to ensure maximum effectiveness of the program.



**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

(i) \$150,000 to the Washington state patrol for coordination of local drug task forces.

(j) \$150,000 to the criminal justice training commission for narcotics enforcement training.

(k) \$180,000 to the department of community development for general administration of grants.

The department, in consultation with the governor's drug policy board, shall make recommendations to the governor concerning expenditure of moneys from the federal drug control and system improvement formula grant program for inclusion in the budget. The drug policy board shall consider chapter 271, Laws of 1989 as state policy for purposes of establishing spending priorities for federal antidrug funds.

(21) \$216,000 of the general fund--state appropriation is provided solely for juvenile court and detention costs resulting from Second Substitute Senate Bill No. 6610 (at-risk youth). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(22) \$200,000, of which \$120,000 is from the general fund--state appropriation and \$80,000 is from the general fund--federal appropriation, is provided solely for the department to develop a seismic safety program to assess and make recommendations regarding the state's earthquake preparedness. The department shall create a seismic safety advisory board to develop a comprehensive plan and make recommendations to the legislature for improving the state's earthquake preparedness. The plan shall include an assessment of and recommendations on the adequacy of communications systems, structural integrity of public buildings, including hospitals and public schools, local government emergency response systems, and prioritization of measures to improve the state's earthquake readiness. The department

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

shall report to the senate and house of representatives committees on energy and utilities by December 1, 1991. An interim report shall be made to the committees by December 1, 1990.

(23) \$75,000 of the general fund--state appropriation is provided solely for planning new permanent displays of natural and cultural history and shall be transferred to the Thomas Burke Memorial Washington State Museum.

(24) \$9,200,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2929. Of this amount: (a) \$7,400,000 is provided solely for grants to counties and cities; (b) \$1,000,000 is provided solely for the department to provide technical assistance and mediation assistance to local governments for the development and implementation of comprehensive plans; (c) \$550,000 is provided for grants to rural communities; and (d) \$250,000 is provided solely for the inventory and collection of data on public and private land use. If Engrossed Substitute House Bill No. 2929 is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(25) \$70,000 of the general fund--state appropriation is provided solely for the center for voluntary action to develop a strategic plan to foster citizen service in the state. The plan shall examine ways to utilize senior citizens in citizen service; coordinate the activities between community organizations, schools, higher education institutions, business, and government service programs; and make recommendations on programs to link volunteers to service opportunities among these organizations. This is intended as a one-time appropriation.

~~((28))~~ (26) \$2,000,000 of the housing trust fund appropriation is provided solely for housing assistance projects that benefit families with children, and \$200,000 of the housing trust fund appropriation is

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

provided solely to implement a homelessness prevention pilot program. These amounts shall not be subject to all of the criteria for evaluation under RCW 43.185.070.

((+29)) (27) \$10,000 of the general fund--state appropriation is provided solely for an international symposium to promote physical fitness."

"Sec. 217. 1990 1st ex.s. c 16 s 227 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund Appropriation . . . . .	\$	9,277,000
Public Safety and Education Account Appropriation--		
State . . . . .	\$	((19,764,000))
		<u>13,764,000</u>
Public Safety and Education Account Appropriation--		
Federal . . . . .	\$	2,000,000
Accident Fund Appropriation . . . . .	\$	101,422,000
Electrical License Fund Appropriation . . . . .	\$	12,408,000
Farm Labor Revolving Account Appropriation . . . . .	\$	30,000
Medical Aid Fund Appropriation . . . . .	\$	120,161,000
Asbestos Account Appropriation . . . . .	\$	1,314,000
Plumbing Certificate Fund Appropriation . . . . .	\$	696,000
Pressure Systems Safety Fund Appropriation . . . . .	\$	1,476,000
Worker and Community Right-to-Know Fund		
Appropriation . . . . .	\$	2,406,000
TOTAL APPROPRIATION . . . . .	\$	((270,954,000))
		<u>264,954,000</u>

The appropriations in this section are subject to the following conditions and limitations:

**DEPARTMENT OF LABOR AND INDUSTRIES--cont.**

(1) \$((~~6,596,793~~)) 4,765,000 from the accident fund appropriation and \$((~~12,953,328~~)) 4,765,000 from the medical aid fund appropriation are provided solely for information systems projects named in this section. Authority to expend these funds is conditioned on compliance with section 802 of this act. For the purposes of this section, "information systems projects" means the projects known by the following names or successor names: Document image processing, improved service level, electronic data interchange, interactive system, and integrated system.

(2) \$216,000 of the worker and community right-to-know appropriation, \$575,000 of the accident fund appropriation, and \$101,000 of the medical fund appropriation are provided to fund the provisions of House Bill No. 2222 (chapter 380, Laws of 1989). If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(3) \$1,430,000 of the public safety and education account--state appropriation is provided solely for the crime victims' compensation fund, pursuant to chapter 3, Laws of 1990.

(4) \$78,000 from the accident fund appropriation and \$78,000 from the medical aid fund appropriation are provided solely to reimburse the legal services revolving fund for increased salary costs of existing attorney general staff.

(5) \$650,000 from the accident fund appropriation and \$650,000 from the medical fund appropriation are provided solely for a health evaluation program within the department to monitor new trends in worker illnesses and injuries.

(6) \$132,000 from the accident fund appropriation and \$23,000 from the medical fund appropriation are provided solely for the Worksafe 90 program, to reduce workplace accidents and illnesses."

"Sec. 218. 1990 1st ex.s. c 16 s 228 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF VETERANS AFFAIRS**

General Fund Appropriation--State . . . . .	\$ ((20,229,000))	
		<u>20,297,000</u>
General Fund Appropriation--Federal . . . . .	\$ 5,988,000	
General Fund Appropriation--Local . . . . .	\$ 7,802,000	
TOTAL APPROPRIATION . . . . .	\$ ((34,019,000))	<u>34,087,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$192,000 of the general fund--state appropriation is provided solely for services to treat post-traumatic stress disorder. Of this amount, \$20,000 is provided solely to maximize services to rural and minority veterans.

(2) \$68,000 of the general fund--state appropriation is provided solely to enhance counseling programs for posttraumatic stress disorder."

"Sec. 219. 1990 1st ex.s. c 16 s 229 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF CORRECTIONS**

(1) The appropriations in this section and in section 232, chapter 299, Laws of 1990, shall be expended for the programs and in the amounts listed in the sections. However, unless specifically prohibited under this act, the department may transfer moneys among programs and among amounts provided under conditions and limitations listed in the sections after approval by the director of financial management. The director of financial management shall notify the

DEPARTMENT OF CORRECTIONS--cont.

appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviation from appropriation levels and any deviation from the conditions and limitations.

(2) COMMUNITY SERVICES

General Fund Appropriation . . . . . \$ 75,022,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) To the extent feasible, the department shall increase the daily board and room charges authorized under RCW 72.65.050 for work release participants to \$15.00.

(b) \$327,000 of the general fund appropriation is provided solely for polygraph and plethysmograph testing of individuals who have been convicted of a sex offense, and which is required as a condition of their release, as recommended by the governor's task force on community protection.

~~((2))~~ (3) INSTITUTIONAL SERVICES

General Fund Appropriation . . . . . \$ 313,100,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$556,000 of the general fund appropriation is provided for offender population increases associated with increased penalties for residential burglaries established in Engrossed Senate Bill No. 5233. If the bill is not enacted by June 30, 1989, this amount shall lapse.

(b) \$172,000 of the general fund appropriation is provided solely to accommodate increased prison inmate populations as a result of the increased criminal penalties pursuant to chapter 3, Laws of 1990.

~~((d))~~ (c) \$1,107,000 of the general fund appropriation is provided solely to increase the number of sex offenders receiving

**DEPARTMENT OF CORRECTIONS--cont.**

treatment in the state correctional system, as recommended by the governor's task force on community protection. Specifically, during the 1989-91 biennium, the department shall expand the existing residential component of the sex offender treatment program from one hundred to two hundred beds, and the day treatment component from seventy to one hundred seventy beds.

~~((3))~~ (4) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation . . . . .	\$ <del>((24,081,000))</del>	
		<u>24,481,000</u>
Institutional Impact Account Appropriation . . . . .	\$ 332,000	
TOTAL APPROPRIATION . . . . .	\$ <del>((24,413,000))</del>	<u>24,813,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

~~((a))~~ \$49,000 of the general fund appropriation is provided to develop computer link-ups with the Washington state patrol to permit access to information on offenders, as recommended by the governor's task force on community protection.

~~((4))~~ (5) INSTITUTIONAL INDUSTRIES

General Fund Appropriation . . . . .	\$ 2,622,000"
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"**Sec. 220.** 1990 1st ex.s. c 16 s 230 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON BASIC HEALTH PLAN**

General Fund Appropriation . . . . .	\$ <del>((17,991,000))</del>	
		<u>13,768,000</u>

The appropriation in this section is subject to the following conditions and limitations: The plan may enroll up to ~~((25,000))~~ 20,000 individuals during the 1989-91 biennium."

"Sec. 221. 1990 1st ex.s. c 16 s 231 (uncodified) is amended to read as follows:

**FOR THE EMPLOYMENT SECURITY DEPARTMENT**

General Fund Appropriation--State . . . . .	\$	129,000
General Fund Appropriation--Federal . . . . .	\$	159,308,000
General Fund Appropriation--Local . . . . .	\$	12,489,000
Administrative Contingency Fund Appropriation--		
Federal . . . . .	\$	11,965,000
Unemployment Compensation Administration Fund		
Appropriation--Federal . . . . .	\$((118,169,000))	
		<u>118,404,000</u>
Employment Service Administration Account		
Appropriation--Federal . . . . .	\$	790,000
Employment Service Administration Account		
Appropriation--State . . . . .	\$	6,823,000
Federal Interest Payment Fund Appropriation . . . . .	\$ ((2,100,000))	
		<u>2,443,000</u>
TOTAL APPROPRIATION . . . . .	\$((311,773,000))	
		<u>312,351,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$152,000 of the administrative contingency fund--federal appropriation and \$2,100,000 of the federal interest payment fund appropriation are provided solely for transfer through interagency agreement to the department of social and health services for family independence program employment services.

(2) The department shall provide job placement services for the department of natural resources' forest land management activities. These services shall include widely disseminating information on the



**EMPLOYMENT SECURITY DEPARTMENT--cont.**

availability of work on state forest lands and information on the procedures for bidding on contracts for such work. Priority for these services shall be given to unemployed individuals who have been employed in the timber industry. The department shall record the number of unemployed timber workers who obtain employment through the department of natural resources' forest land management activities and shall report its findings to the governor and to the appropriate legislative committees on January 1, 1990, and January 1, 1991.

(3) \$228,000 of the administrative contingency fund--federal appropriation is provided solely to implement Substitute House Bill No. 2426 (unemployment insurance overpayments). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(4) \$200,000 of the administrative contingency fund--federal appropriation is provided solely for services to agricultural employers.

(5) \$109,000 of the administrative contingency fund--federal appropriation is provided solely for resource centers for the handicapped.

(6) \$370,000 of the administrative contingency fund--federal appropriation is provided solely for a pilot program integrating drug prevention and job training.

(7) \$160,000 of the administrative contingency fund--federal appropriation is provided solely for a pilot program to retrain rural dislocated timber and wood product workers.

(8) Authority to expend funds for the general unemployment insurance development effort (GUIDE) system is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(9) \$235,000 of the unemployment compensation administration fund--federal appropriation is provided solely for payment of expenses in the administration of the state of Washington's unemployment compensation

**EMPLOYMENT SECURITY DEPARTMENT--cont.**

law and public employment offices from funds made available to this state under section 903 of the social security act, as amended, subject to the requirements of RCW 50.16.030. This amount shall not be spent for any other purpose."

"**Sec. 222.** 1990 1st ex.s. c 16 s 232 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF HEALTH**

General Fund Appropriation . . . . .	\$	((9,367,000))
		<u>9,867,000</u>
Health Professions Account Appropriation . . . . .	\$	1,541,000
State Toxics Control Account Appropriation . . . . .	\$	1,048,000
Medical Test Site Licensure Account		
Appropriation . . . . .	\$	244,000
<u>Hospital Commission Account Appropriation . . . . .</u>	\$	<u>58,000</u>
TOTAL APPROPRIATION . . . . .	\$	((12,200,000))
		<u>12,758,000</u>

The appropriations in this section shall be expended for the programs and in the amounts listed in this section. However, unless specifically prohibited under this section the department may transfer moneys among programs and among amounts provided under conditions and limitations listed in this section or transferred under chapter 9, Laws of 1989 1st ex. sess. after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviation from the appropriation levels and any deviation from the conditions and limitations.

**DEPARTMENT OF HEALTH--cont.**

The appropriations in this section are subject to the following conditions and limitations:

(1) \$130,000 of the general fund appropriation is provided solely to implement the health professional temporary substitute resource pool as required by Second Substitute Senate Bill No. 6418 (rural health care). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(2) \$109,000 of the health professions account appropriation is provided to develop a program to certify sex offender treatment providers pursuant to chapter 3, Laws of 1990.

(3) \$2,576,000 of the general fund appropriation is provided solely to implement Second Substitute Senate Bill No. 6191 (emergency medical services and trauma care system). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(4) \$120,000 of the general fund appropriation is provided solely to fund the cancer reporting network pursuant to Second Substitute House Bill No. 2077 (state-wide tumor registry). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(5) \$48,000 of the general fund appropriation is provided solely for food transport regulations pursuant to Substitute Senate Bill No. 6164 (food transport regulations). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(6) \$205,000 of the general fund appropriation is provided solely for a chief of health statistics, chief of consumer assistance, and a chief of epidemiology.

(7) \$113,000 of the state toxics control account appropriation is provided solely to implement the provisions of Substitute House Bill No. 2906 (contaminated property). If the bill is not enacted by June 30, 1991, the amount provided in this subsection shall lapse.

**DEPARTMENT OF HEALTH--cont.**

(8) \$200,000 of the general fund appropriation is provided for the costs of the commission on health care cost control and access pursuant to House Concurrent Resolution No. 4443."

"NEW SECTION. **Sec. 223.** 1990 1st ex.s. c 16 s 210 & 1989 1st ex.s. c 19 s 209 (uncodified) are each repealed."

"NEW SECTION. **Sec. 224.** 1990 1st ex.s. c 16 s 203 (uncodified) is repealed."

(End of part)

**"PART III  
NATURAL RESOURCES"**

"Sec. 301. 1990 1st ex.s. c 16 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund Appropriation--State . . . . .	\$ ((61,296,000))
	<u>61,534,300</u>
General Fund Appropriation--Federal . . . . .	\$ 27,024,000
General Fund Appropriation--Private/Local . . . . .	\$ 432,000
Flood Control Assistance Account Appropriation . . . . .	\$ 3,852,000
Special Grass Seed Burning Research Account	
Appropriation . . . . .	\$ 81,000
Reclamation Revolving Account Appropriation . . . . .	\$ 474,000
Emergency Water Project Revolving Account	
Appropriation: Appropriated pursuant to	
chapter 1, Laws of 1977 ex. sess. . . . .	\$ 389,000
Litter Control Account Appropriation . . . . .	\$ ((6,830,000))
	<u>7,040,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Facilities: Appropriated	
pursuant to chapter 127, Laws of 1972	
ex. sess. (Referendum 26) . . . . .	\$ 2,627,000
State and Local Improvements Revolving Account--	
Waste Disposal Facilities 1980: Appropriated	
pursuant to chapter 159, Laws of 1980	
(Referendum 39) . . . . .	\$ 1,286,000

**DEPARTMENT OF ECOLOGY--cont.**

State and Local Improvements Revolving Account--

Water Supply Facilities: Appropriated pursuant  
to chapter 234, Laws of 1979 ex. sess.

(Referendum 38) . . . . .	\$	1,586,000
Stream Gaging Basic Data Fund Appropriation . . . . .	\$	300,000
Vehicle Tire Recycling Account Appropriation . . . . .	\$	6,494,000
Water Quality Account Appropriation . . . . .	\$	3,161,000
Wood Stove Education Account Appropriation . . . . .	\$	482,000
Worker and Community Right-to-Know Fund		
Appropriation . . . . .	\$	285,000
State Toxics Control Account . . . . .	\$	39,202,000
Local Toxics Control Account . . . . .	\$	41,328,000
Water Quality Permit Account Appropriation . . . . .	\$	7,135,000
Solid Waste Management Account Appropriation . . . . .	\$	5,600,000
Underground Storage Tank Account Appropriation . . . . .	\$	3,658,000
Hazardous Waste Assistance Account Appropriation . . . . .	\$	2,317,000
TOTAL APPROPRIATION . . . . .	\$(( <del>215,839,000</del> ))	<u>216,287,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$344,000 of the general fund--state appropriation is provided solely for costs associated with the development of a single headquarters building.

(2) \$1,010,000 of the general fund--state appropriation is provided solely as an enhancement to the water resources program.

(3) \$250,000 of the general fund--state appropriation is provided solely for the initial development of a cost accounting system. Authority to expend these funds is conditioned on compliance with the requirements set forth in section 802 of this act.

**DEPARTMENT OF ECOLOGY--cont.**

(4) In administering the auto emissions inspection and maintenance program, the department shall annually ensure compliance with the intent of RCW 70.120.170(4)(a). The department may expend not more than an amount equal to the amount collected from auto emissions inspections fees during the biennium ending June 30, 1991.

(5) In implementing chapter 90.76 RCW, the department shall use, to the greatest extent possible, local government and private sector expertise in meeting installation, closure, testing, and monitoring requirements. In consultation with the Washington pollution insurance program administrator, the department shall implement interim enforcement procedures for chapter 90.76 RCW by December 1, 1990. The interim enforcement procedures shall be consistent with the intent of both chapters 90.76 and 70.148 RCW, and shall be designed to encourage participation in the insurance program.

(6) The entire solid waste management account appropriation is contingent on enactment of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the solid waste management account appropriation and the amounts provided in subsections (7), (8), and (9) are null and void.

(7) \$1,000,000 of the solid waste management account appropriation is provided solely for assisting local governments in establishing the feasibility of food and yard waste composting.

(8) \$150,000 of the solid waste management account appropriation is provided solely for pilot projects to recycle disposable diapers.

(9) \$1,300,000 of the solid waste management account appropriation is provided solely to implement sections 6(2), 9, 13, 54, 96, 99, 102, and 104 of chapter 431, Laws of 1989 (Engrossed Substitute House Bill No. 1671).

(10) \$231,000 of the state toxics control account appropriation is provided solely for the office of waste reduction.

**DEPARTMENT OF ECOLOGY--cont.**

(11) \$200,000 of the general fund--state appropriation is provided solely for the purpose of implementing the Nisqually river management plan activities and projects outlined in the Nisqually river council report to the legislature dated December 1988. No more than half of this amount may be spent until twenty percent of the total project costs have been provided as matching funds from private or other government participants represented on the Nisqually river council.

(12) \$2,654,000 of the state toxics control account appropriation is contingent on enactment of Engrossed House Bill No. 2168. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(13) \$389,000 of the emergency water project revolving account appropriation is provided solely for drought relief activities. If Substitute Senate Bill No. 5196 is enacted by June 30, 1989, \$321,000 of the amount provided in this subsection may be spent only if a drought order is issued pursuant to section 2, chapter 171, Laws of 1989 (Substitute Senate Bill No. 5196).

(14) \$427,000 of the state and local improvement revolving account--water supply facilities (Referendum 38) appropriation is provided solely for the implementation of Substitute House Bill No. 1397. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(15) \$250,000 of the general fund--state appropriation is provided solely for oil and chemical spill activities in implementing legislative requirements regarding damage assessments and vessel financial responsibility.

(16) \$70,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan).



**DEPARTMENT OF ECOLOGY--cont.**

(17) \$200,000 of the general fund--state appropriation is provided solely for the implementation of chapter 47, Laws of 1988.

(18) A maximum of \$750,000 of the state toxics control account appropriation may be spent for the cleanup of illegal drug labs.

(19) A portion of the state toxics control account appropriation is provided to complete the state hazardous waste planning effort as prescribed in chapter 70.105 RCW. This includes, but is not limited to, evaluation of existing standards, compliance and service, and evaluation of whether facilities are needed.

~~((21))~~ (20) The entire hazardous waste assistance account appropriation is provided solely to implement chapter 114, Laws of 1990 (Engrossed House Bill No. 2390, hazardous substances regulations).

~~((22))~~ (21) \$300,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2932 (water resource management). If the bill is not enacted by June 30, 1990, the hazardous waste assistance account appropriation shall lapse.

~~((23))~~ (22) \$7,000,000 of the state toxics control account appropriation is provided solely for the following three purposes:

(a) To conduct remedial actions for sites for which there are no potentially liable persons or for which potentially liable persons cannot be found;

(b) To provide funding to assist potentially liable persons under RCW 70.105D.070(2)(d)(xi) to pay for the costs of the remedial actions; and

(c) To conduct remedial actions for sites for which potentially liable persons have refused to comply with orders issued by the department under RCW 70.105D.030 requiring the persons to provide the remedial action.

**DEPARTMENT OF ECOLOGY--cont.**

Of the amount provided in this subsection, \$1,500,000 is provided solely for the cleanup of hazardous waste sites resulting from leaking underground storage tanks.

~~((24))~~ (23) \$200,000 of the water quality account appropriation is provided solely for implementation of Substitute Senate Bill No. 6326 (Puget Sound water quality/shellfish production).

~~((26))~~ (24) \$250,000 of the wood stove education account appropriation is provided solely for the purpose of implementing chapter 128, Laws of 1990 (Substitute Senate Bill No. 6698, wood stove fee). Beginning July 1, 1990, and each calendar quarter thereafter for the biennium ending June 30, 1991, a portion of the amount provided in this subsection shall be distributed to the activated air pollution authorities created under RCW 70.94.053. The distribution shall be based on a fraction. The numerator of the fraction shall be the population residing within each authority's jurisdiction. The denominator of the fraction shall be total state population. Population figures used to calculate this fraction shall be as determined by the office of financial management. Sixty-six percent of the fees collected under RCW 70.94.483 shall be multiplied by the fraction to determine the quarterly distribution to each activated air authority. In cases where an activated air authority does not exist, the department shall retain the amount which otherwise would be distributed to an authority. Moneys distributed to authorities and retained by the department may only be used for education and enforcement of the wood stove education program established under RCW 70.94.480.

~~((27))~~ (25) \$996,000 of the state toxics control account appropriation is provided solely for the implementation of chapter 116, Laws of 1990 (Engrossed Second Substitute Senate Bill No. 2494, oil/hazardous substance spills).

**DEPARTMENT OF ECOLOGY--cont.**

((+28+)) (26) \$268,000 of the state toxics control account appropriation is provided solely to identify and study water quality and public health concerns of the lower Columbia river, from its mouth to Bonneville Dam. Expenditure of this amount is contingent on the signing of an agreement by the department of ecology and the Oregon department of environmental quality. The agreement shall include, at a minimum, the following:

(a) A steering committee consisting of one representative from each state of at least the following: Local government, public ports, industry, environmental groups, Indian tribes, citizens-at-large, and commercial or recreational fishing interests. The steering committee shall also include one representative from the federal environmental protection agency;

(b) A process to incorporate public participation;

(c) A provision to report to the appropriate legislative standing committees on the status of the study on or before December 15 of each year; and

(d) A provision to make recommendations, by December 15, 1990, regarding the creation of an interstate policy body to develop and implement a plan to address water quality, public health, and habitat concerns of the lower Columbia river.

((+29+)) (27) \$29,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2929 (growth management). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse."

"**Sec. 302.** 1990 1st ex.s. c 16 s 303 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

General Fund Appropriation--State . . . . . \$ 41,332,000

**STATE PARKS AND RECREATION COMMISSION--cont.**

General Fund Appropriation--Federal . . . . .	\$	1,208,000
General Fund Appropriation--Private/Local . . . . .	\$	822,000
Trust Land Purchase Account Appropriation . . . . .	\$	<del>((11,082,000))</del>
		<u>11,696,000</u>
Winter Recreation Parking Account Appropriation . . .	\$	348,000
ORV (Off-Road Vehicle) Account Appropriation . . .	\$	173,000
Snowmobile Account Appropriation . . . . .	\$	1,143,000
Public Safety and Education Account Appropriation .	\$	10,000
Motor Vehicle Fund Appropriation . . . . .	\$	1,100,000
TOTAL APPROPRIATION . . . . .	\$	<del>((57,218,000))</del>
		<u>57,832,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$60,000 of the general fund--state appropriation is provided solely for a contract with the marine science center at Fort Worden state park.

(2) \$1,100,000 of the general fund--state appropriation is provided solely to implement Second Substitute Senate Bill No. 5372 (recreational boating).

(3) \$200,000 of the general fund--state appropriation is provided solely to meet the state parks and recreation commission responsibilities under the Suquamish Indian tribe and Point-No-Point treaty council shellfish management agreements.

(4) The commission shall prepare an updated plan for Fort Worden management and development. In updating the plan the commission shall: (a) Reevaluate the goals and objectives of the park, (b) examine current functions of the park including camping, day use, recreation activities, vacation housing, the conference center, and cultural arts programs, (c) determine how to provide reasonable opportunities for use

**STATE PARKS AND RECREATION COMMISSION--cont.**

of existing park facilities for all members of the public, and (d) propose alternatives to the current management approach. The commission shall submit the results to the appropriate committees of the legislature by October 1, 1990.

(5) \$614,000 of the trust land purchase account appropriation is provided solely to repair storm damage to state parks."

"**Sec. 303.** 1990 1st ex.s. c 16 s 309 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF NATURAL RESOURCES**

General Fund Appropriation--State . . . . .	\$ ((46,192,500))	
		<u>50,528,500</u>
General Fund Appropriation--Federal . . . . .	\$ ((639,000))	
		<u>929,000</u>
General Fund Appropriation--Private/Local . . . . .	\$ ((12,000))	
		<u>54,000</u>
ORV (Off-Road Vehicle) Account Appropriation--		
Federal . . . . .	\$ 3,266,000	
Geothermal Account Appropriation--Federal . . . . .	\$ 16,000	
Forest Development Account Appropriation . . . . .	\$ ((23,517,000))	
		<u>25,517,000</u>
Survey and Maps Account Appropriation . . . . .	\$ 1,090,000	
Natural Resources Conservation Area Stewardship		
Account Appropriation . . . . .	\$ 364,000	
Aquatic Lands Enhancement Account Appropriation . . . . .	\$ 635,000	
Landowner Contingency Forest Fire Suppression		
Account Appropriation . . . . .	\$ 2,119,000	
Resource Management Cost Account Appropriation . . . . .	\$ ((69,577,000))	
		<u>67,577,000</u>

DEPARTMENT OF NATURAL RESOURCES--cont.

Aquatic Land Dredged Material Disposal Site

Account Appropriation . . . . .	\$	536,000
State Toxics Control Account Appropriation . . . . .	\$	399,000
TOTAL APPROPRIATION . . . . .	\$(( <del>148,362,500</del> ))	<u>153,030,500</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$((~~4,654,000~~)) 8,854,000 of the general fund--state appropriation is provided solely for the emergency fire suppression subprogram.

(2) \$2,297,000, of which \$372,000 is from the general fund--state appropriation, \$1,448,000 is from the resource management cost account appropriation, and \$477,000 is from the forest development account appropriation, is provided solely for information systems projects named in this subsection for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with the requirements set forth in section 802 of this act. For the purposes of this section, information systems projects shall mean the projects known by the following name or successor names: Department of natural resources revenue system.

(3) \$110,000 from the general fund--state appropriation is provided solely for a fire investigator.

(4) \$1,500,000 of the general fund--state appropriation is provided solely for cooperative monitoring, evaluation, and research projects related to implementation of the timber-fish-wildlife agreement.

(5) \$400,000 of the aquatic lands enhancement account appropriation is provided solely for conducting an inventory of state wetlands.

**DEPARTMENT OF NATURAL RESOURCES--cont.**

(6) \$122,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural area preserves.

(7) \$242,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural resources conservation areas.

(8) No portion of these appropriations may be expended for spreading sludge on state trust lands without first completing an environmental impact statement with respect to the sludge spreading operations. \$75,000 of the resource management cost account appropriation is provided solely for the costs of the environmental impact statement performed pursuant to this subsection.

(9) The department shall contract for labor-intensive forest land management activities in areas of the state adversely impacted by reductions in timber sales from federal lands. Contracts provided for under this section shall be in addition to and shall not supplant or displace activities normally administered by the department. The department shall, to the extent feasible, offer the additional contracts in sizes that do not discourage participation by small enterprises. The department shall cooperate with the employment security department in disseminating information on forest land management contracts to unemployed individuals who have been employed in the timber industry, and others adversely affected by reductions in timber sales from federal lands. \$2,800,000 of the resource management cost account appropriation is provided solely for this purpose.

(10) \$125,000 of the general fund--state appropriation is provided solely to implement Engrossed Senate Bill No. 5364 or Engrossed House Bill No. 1249 (marine debris).

(11) Based on schedules submitted by the director of financial management, the state treasurer shall transfer from the general fund--

**DEPARTMENT OF NATURAL RESOURCES--cont.**

state appropriation or such other funds as the state treasurer deems appropriate to the Clarke McNary fund such amounts as are necessary to meet unbudgeted forest fire fighting expenses. All amounts borrowed under the authority of this section shall be repaid to the appropriate fund, together with interest at a rate determined by the state treasurer to be equivalent to the return on investments of the state treasury during the period the amounts are borrowed.

(12) The department of natural resources, in cooperation with the United States forest service, other federal agencies, private timber landowners, and the University of Washington, shall conduct a timber and timber land inventory to provide the information needed to prepare an assessment of the timber supply in Washington state. The inventory shall be prepared in such a way that it may be updated periodically. The inventory shall include all state, private, county, federal, and commercial forest lands and shall include estimates on the acreage and volumes of timber withdrawn from harvest from lands such as parks, watersheds, and similar lands reserved for nontimber producing activities. \$1,000,000, of which \$750,000 is from the general fund--state appropriation, \$75,000 is from the forest development account appropriation, and \$175,000 is from the resource management cost account appropriation, are provided solely for the purposes of this subsection.

(13) \$163,000 of the general fund--state appropriation is provided solely for the department to contract with the University of Washington college of forest resources for a timber supply study. The study shall identify the quantity of timber present now and quantity of timber that may be available from forest lands in the future, use various assumptions of landowner management, and include changes in the forest land base, amount of capital invested in timber management, and



**DEPARTMENT OF NATURAL RESOURCES--cont.**

expected harvest age. No portion of this appropriation may be expended for indirect costs associated with the study.

(14) \$1,351,000, of which \$608,000 is from the general fund--state appropriation, \$324,000 is from the forest development account appropriation, and \$419,000 is from the resource management cost account appropriation, is provided solely for costs related to forestry camp No. 1.

(15) \$6,500 of the general fund--state appropriation is provided solely to provide additional resources to subsidize amateur radio repeaters on trust lands.

(16) The department of natural resources shall sell approximately 800 acres of undeveloped land at the Northern State multiservice center to Skagit county. The land shall be sold at fair market value, but not less than \$833,000. Proceeds of the sale shall be deposited in the charitable, educational, penal and reformatory institutions account. The sale of the land shall be conditioned on the permanent dedication of the land for public recreational uses, which may include fairgrounds.

(17) \$136,000 of the general fund--state appropriation is provided solely to implement forest practices reviews required under the state environmental policy act and the federal threatened and endangered species act."

"**Sec. 304.** 1990 1st ex.s. c 16 s 311 (uncodified) is amended to read as follows:

**FOR TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

General Fund Appropriation . . . . . \$ 100,000,000

The appropriation in this section is subject to the following conditions and limitations:

**TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION--cont.**

(1) \$20,000,000 of this appropriation is provided to the state parks and recreation commission solely to acquire common school trust lands that have been identified in the commission's 1989 agreement with the department of natural resources as appropriate for state park use.

(2) The remainder of the appropriation shall be deposited in the school construction revolving fund, hereby created in the custody of the state treasurer. Funds shall be expended, without further appropriation, by the department of natural resources to acquire, in fee simple, common school trust lands lying west of the crest of the Cascade mountain range. Timber on these lands shall be commercially unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state.

(3) Lands and timber purchased under this section shall be appraised and ~~((purchased))~~ acquired at fair market value. For purposes of this appropriation, notwithstanding RCW 43.51.270, as to moneys addressed in subsection (1) of this section, the proceeds from the ~~((sale))~~ transfer of the timber shall be deposited by the department in the same manner as timber revenues from other common school trust lands except that no deduction shall be made for the resource management cost account under RCW 79.64.040. The proceeds from the ~~((sale))~~ transfer of the land under subsection (2) of this section shall be used by the department, without further appropriation, to acquire timber land of equal value to be managed as common school trust land and to maintain a sustainable yield.

(4) The department shall attempt to maintain an aggregate ratio of 92:8 timber-to-land value in these transactions.

(5) Intergrant transfers, between common school and noncommon school trust lands of equal value, may occur, if the noncommon school trust land meets the criteria established by the department for

**TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION--cont.**

selection of sites and if the exchange is in the interest of both trusts.

(6) Lands and timber purchased under subsection (2) of this section shall be managed under chapter 79.70 or 79.71 RCW as determined by the department of natural resources."

(End of part)

**"PART V  
EDUCATION"**

"Sec. 501. 1990 1st ex.s. c 16 s 502 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT  
(BASIC EDUCATION)**

General Fund Appropriation . . . . . (\$~~4,340,690,000~~)  
4,355,350,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((~~419,407,000~~)) 419,450,000 of the general fund appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) Allocations for certificated staff salaries for the 1989-90 and 1990-91 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Small school enrollments in kindergarten through grade six shall generate funding under (a) of this subsection, and shall not generate allocations under (e) and (f) of this subsection, if the staffing allocations generated under (a) of this subsection exceed those generated under (e) and (f) of this subsection. The certificated staffing allocations shall be as follows:

(a) On the basis of average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (d) through (g) of this subsection:

(i) Four certificated administrative staff units for each one thousand full time equivalent kindergarten through twelfth grade students excluding full time equivalent handicapped enrollment as recognized for funding purposes under section 510 of this act;

**SPI--For General Apportionment (Basic Education)--cont.**

(ii) Fifty-one certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight; and

(iii) Forty-six certificated instructional staff units for each one thousand full time equivalent students in grades four through twelve, excluding full time equivalent handicapped students ages nine and above;

(b) For the 1990-91 school year, an additional 1.3 certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight;

(c) For school districts with a minimum enrollment of 250 full time equivalent students, whose full time equivalent student enrollment count in a given month exceeds the first of the month full time equivalent enrollment count by 5 percent, an additional state allocation of 110 percent of the share that such increased enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(d)(i) On the basis of full time equivalent enrollment in vocational education programs approved by the superintendent of public instruction, other than skills center programs, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 17.5 full time equivalent vocational students in the 1989-90 school year and for each 17.075 full time equivalent students in the 1990-91 school year;

(ii) For skills center programs the allocation ratios shall be 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 16.67 full time equivalent vocational students;

**SPI--For General Apportionment (Basic Education)--cont.**

(e) For districts enrolling not more than twenty-five average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full time equivalent students in kindergarten through grade eight:

(i) For those enrolling no students in grades seven and eight, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades seven or eight, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled.

(f) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which enroll more than twenty-five average annual full time equivalent kindergarten through eighth grade students and have been judged to be remote and necessary by the state board of education:

(i) For enrollment of up to sixty annual average full time equivalent students in kindergarten through grade six, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units; and

(ii) For enrollment of up to twenty annual average full time equivalent students in grades seven and eight, 0.92 certificated

**SPI--For General Apportionment (Basic Education)--cont.**

instructional staff units and 0.08 certificated administrative staff units.

(g) For districts operating no more than two high schools with enrollments of less than three hundred average annual full time equivalent students, for enrollment in grades nine through twelve in each such school, other than alternative schools:

(i) For remote and necessary schools enrolling students in any grades nine through twelve but no more than twenty-five average annual full time equivalent kindergarten through twelfth grade students, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated administrative staff units per each additional forty-three and one-half average annual full time equivalent students.

Units calculated under (g)(ii) of this subsection shall be reduced by certificated staff units at the rate of forty-six certificated instructional staff units and four certificated administrative staff units per thousand vocational and handicapped full time equivalent students.

(h) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit.

(i) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than

**SPI--For General Apportionment (Basic Education)--cont.**

one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1989-90 and 1990-91 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsections (2) (e) through (i) of this section, one classified staff unit for each three certificated staff units allocated under such subsections.

(b) For all other enrollment in grades kindergarten through twelve, including vocational but excluding handicapped full time equivalent enrollments, one classified staff unit for each sixty average annual full time equivalent students.

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of 19.80 percent in the 1989-90 school year and 19.85 percent in the 1990-91 school year of certificated salary allocations provided under subsection (2) of this section, and a rate of 17.32 percent in the 1989-90 school year and 17.37 percent in the 1990-91 school year of classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the rates specified in section 505 of this act, based on:

(a) The number of certificated staff units determined in subsection (2) of this section; and



**SPI--For General Apportionment (Basic Education)--cont.**

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full time equivalent.

(6)(a) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2) (a), (b), (c), and (e) through (i) of this section, there shall be provided a maximum of \$6,355 per certificated staff unit in the 1989-90 school year and a maximum of \$6,654 per certificated staff unit in the 1990-91 school year.

(b) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2)(d) of this section, there shall be provided a maximum of \$12,110 per certificated staff unit in the 1989-90 school year and a maximum of \$12,679 per certificated staff unit in the 1990-91 school year.

(7) Allocations for substitute costs for classroom teachers shall be distributed at a maximum rate of \$290 per year for allocated classroom teachers. Solely for the purposes of this subsection, allocated classroom teachers shall be equal to the number of certificated instructional staff units allocated under subsection (2) of this section, multiplied by the ratio between the number of actual basic education certificated teachers and the number of actual basic education certificated instructional staff reported state-wide for the 1987-88 school year.

(8) The superintendent may distribute a maximum of ~~\$(9,925,000)~~ 9,829,000 outside the basic education formula during fiscal years 1990 and 1991 as follows:

**SPI--For General Apportionment (Basic Education)--cont.**

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$((~~358,000~~)) 350,000 may be expended in fiscal year 1990 and a maximum of \$375,000 in fiscal year 1991.

(b) For summer vocational programs at skills centers, a maximum of \$1,321,000 may be expended in fiscal year 1990 and a maximum of \$1,599,000 may be expended in fiscal year 1991.

(c) A maximum of \$((~~272,000~~)) 184,000 may be expended for school district emergencies.

(d) A maximum of \$6,000,000 is provided solely for the purchase of new and replacement vocational education equipment for use primarily in approved vocational-secondary and skill center programs. These moneys shall be allocated to school districts during the 1989-90 school year on the basis of full time equivalent enrollment in vocational programs.

(9) For the purposes of RCW 84.52.0531, the increase per full time equivalent student in state basic education appropriations provided under this act, including appropriations for salary and benefits increases, is 6.07 percent from the 1988-89 school year to the 1989-90 school year, and 7.0 percent from the 1989-90 school year to the 1990-91 school year.

(10)(a) The superintendent of public instruction shall revise personnel reporting systems to include information on grade level assignments of basic education certificated instructional staff, by grade level groupings of K-3, 4-6, and 7-12. The superintendent of public instruction shall collect such information from school districts beginning in the 1989-90 school year. School districts may submit supplemental information on changes in staffing levels after the initial personnel report for each school year. Staffing ratios calculated under this subsection may recognize additional staff

**SPI--For General Apportionment (Basic Education)--cont.**

reported, prorated by the number of months of employment during the academic year.

(b) For each school year, the funding provided under subsection (2)(a) of this section shall be based on a ratio of fifty-one certificated instructional staff per thousand students in kindergarten through grade three only if the district documents an actual ratio of at least fifty-one full time basic education certificated instructional staff per thousand full time equivalent students at those grade levels. For any school district documenting a lower ratio, the funding provided under this section shall be based on the district's actual K-3 ratio achieved in that school year, or the statutory minimum ratio established under RCW 28A.41.140(2)(c), if greater.

(c) School districts that had a ratio of fifty-one basic education certificated instructional staff per thousand students in kindergarten through grade three in the 1988-89 school year shall expend additional funding generated by the increase in staffing ratios provided in this section solely to improve staffing ratios in kindergarten through grade twelve.

(11) School districts shall use allocations for salaries and benefits generated under subsection (2)(b) of this section only to increase the district's ratio of basic education certificated instructional staff per thousand full time equivalent students in grades K-3 above fifty-one per thousand, or to employ classified instructional assistants assigned to K-3 basic education classrooms. However, a district that has achieved a ratio of fifty-three basic education certificated instructional staff per thousand full time equivalent students in grades K-3 may also use the allocation to employ additional basic education certificated instructional staff or classified instructional assistants in any grades K-12. School districts shall document to the superintendent of public instruction

**SPI--For General Apportionment (Basic Education)--cont.**

how the allocation was used and shall submit documentation on the number of classified instructional assistants employed in grades K-3 in the 1989-90 and 1990-91 school years. If a district uses moneys provided under subsection (2)(b) of this section for K-3 certificated instructional staff, these staff shall be excluded when determining the district's actual K-3 staffing ratio under subsection (10) of this section. A district shall be ineligible to receive allocations under subsection (2)(b) of this section unless the district documents to the superintendent of public instruction that its actual K-3 ratio under subsection (10) of this section for the 1990-91 school year is at least fifty-one full time basic education certificated instructional staff per thousand full time equivalent students. Districts may not use allocations provided under this subsection to supplant other moneys previously used to employ K-3 certificated instructional staff or K-3 classified instructional assistants. The superintendent of public instruction shall recover funding allocated under subsection (2)(b) of this section if the district does not submit documentation showing that the funding was used for the purposes specified.

(12) Subsection (11) of this section does not apply in the 1990-91 school year to any school district that experienced in the 1989-90 school year an enrollment decline of greater than 1,000 full time equivalent students as compared to the 1988-89 school year. However, such a school district shall use allocations for salaries and benefits generated under subsections (2)(a)(ii) and (2)(b) of this section only to increase the district's ratio of basic education certificated instructional staff per thousand full time equivalent students in grades K-12 above the district's actual K-12 staffing ratio in the 1988-89 school year. The superintendent of public instruction shall recover funding allocated under subsections (2)(a)(ii) and (2)(b) of

**SPI--For General Apportionment (Basic Education)--cont.**

this section if the district does not submit documentation showing that the funding was used for the purposes specified in this subsection.

(13) The additional moneys allocated due to the increase in the vocational-secondary staff ratio provided in subsection (2)(d) of this section shall be expended solely for expanded vocational-secondary programs approved by the superintendent of public instruction. Funds provided may be expended for extended day contracts. The percentage rate of indirect charges to vocational-secondary programs, in total, shall not exceed the state-wide average percentage rates of indirect charges in all other state-funded categorical programs."

"**Sec. 502.** 1990 1st ex.s. c 16 s 504 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE  
COMPENSATION INCREASES**

General Fund Appropriation . . . . .	\$(( <del>221,451,000</del> ))
	<u>222,564,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) The following calculations determine the salaries used in the general fund allocations for certificated instructional, certificated administrative, and classified staff units under section 502 of this act:

(a) Salary allocations for certificated instructional staff units shall be determined for each district by multiplying the district's certificated instructional derived base salary shown on LEAP Document 12 by the district's average staff mix factor for basic education certificated instructional staff in that school year, computed using LEAP Document 1.

**SPI--Basic Education Employee Compensation Increases--cont.**

(b) Salary allocations for certificated administrative staff units and classified staff units shall be determined for each district by the district's certificated administrative and classified salary allocation amounts shown on LEAP Document 12.

(2)(a) Districts shall certify to the superintendent of public instruction such information as may be necessary regarding the years of service and educational experience of basic education certificated instructional employees for the purposes of calculating certificated instructional staff salary allocations pursuant to this section. Any change in information previously certified, on the basis of years of experience or educational credits, shall be reported and certified to the superintendent of public instruction at the time such change takes place.

(b) For the purposes of this section, "basic education certificated instructional staff" is defined as provided in RCW 28A.41.110.

(c) "LEAP Document 1" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on August 18, 1987, at 13:26 hours.

(d) "LEAP Document 1R" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed on March 29, 1990, at 11:00 hours.

(e) "LEAP Document 12" means the computerized tabulation of 1988-89 salary allocations for basic education certificated administrative staff and basic education classified staff and 1988-89 derived base salaries for basic education certificated instructional staff as developed on April 20, 1989, at 14:15 hours.

**SPI--Basic Education Employee Compensation Increases--cont.**

(f) The incremental fringe benefits factors applied to salary increases in this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(3) \$((~~7,517,000~~)) 7,527,000 is provided solely to increase allocations for certificated administrative staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each certificated administrative staff unit shall be increased by 2.5 percent of the 1988-89 state-wide average certificated administrative salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(4) \$((~~30,396,000~~)) 30,426,000 is provided solely to increase allocations for classified staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each classified staff unit shall be increased by 4.0 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits. For the 1990-91 school year, the allocation for each classified staff unit shall be further increased by an additional 4.16 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(5) \$((~~183,538,000~~)) 184,611,000 is provided solely to increase allocations for certificated instructional staff units provided under section 502 of this act, pursuant to this subsection:

(a) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by the difference between:

**SPI--Basic Education Employee Compensation Increases--cont.**

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1989-90 average certificated instructional staff allocation salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (6) of this section, adjusted for incremental fringe benefits.

(b) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by 4.0 percent of the district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits.

(c) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1990-91 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1990-91 average certificated instructional staff allocation salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (7) of this section, adjusted for incremental fringe benefits.

(d) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1990-91 school year shall be increased by the difference between:



**SPI--Basic Education Employee Compensation Increases--cont.**

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section multiplied by the compounded increase provided in this subsection, adjusted for incremental fringe benefits. The compounded increase for each district shall be 7.12 percent, compounded by the percentage difference between the district's average staff mix factor for actual 1990-91 full time equivalent basic education certificated instructional employees computed using LEAP Document 1R and such factor for the same 1990-91 employees computed using LEAP Document 1.

(6)(a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1989-90 school year:

**1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE  
FOR INSTRUCTIONAL STAFF**

<b>Years of Service</b>	<b>BA</b>	<b>BA+15</b>	<b>BA+30</b>	<b>BA+45</b>
0	18,304	18,798	19,311	19,823
1	18,981	19,494	20,025	20,574
2	19,677	20,208	20,757	21,361
3	20,409	20,958	21,526	22,166
4	21,159	21,745	22,331	23,008
5	21,946	22,551	23,155	23,887
6	22,770	23,374	24,015	24,802
7	23,612	24,234	24,893	25,735
8	24,472	25,131	25,809	26,724

**SPI--Basic Education Employee Compensation Increases--cont.**

9	26,065	26,779	27,731
10		27,767	28,792
11			29,890
12			
13			
14 or more			

**1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE  
FOR INSTRUCTIONAL STAFF**

<b>Years of Service</b>	<b>BA+90</b>	<b>BA+135</b>	<b>MA</b>	<b>MA+45</b>	<b>MA+90 or PHD</b>
0	21,471	22,532	21,471	22,770	23,887
1	22,276	23,356	22,276	23,612	24,765
2	23,100	24,216	23,100	24,491	25,681
3	23,942	25,113	23,942	25,388	26,632
4	24,839	26,047	24,839	26,321	27,621
5	25,754	27,017	25,754	27,310	28,627
6	26,706	28,005	26,706	28,316	29,689
7	27,694	29,048	27,694	29,360	30,787
8	28,719	30,128	28,719	30,440	31,940
9	29,781	31,245	29,781	31,574	33,112
10	30,879	32,398	30,879	32,746	34,338
11	32,032	33,588	32,032	33,954	35,601
12	33,222	34,833	33,222	35,217	36,919
13	34,448	36,114	34,448	36,516	38,292
14 or more		37,450	35,711	37,871	39,701

(b) As used in this subsection, "+(N)" means the number of credits earned since receiving the highest degree.

**SPI--Basic Education Employee Compensation Increases--cont.**

(7)(a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1990-91 school year:

**1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE  
FOR INSTRUCTIONAL STAFF**

<b>Years of Service</b>	<b>BA</b>	<b>BA+15</b>	<b>BA+30</b>	<b>BA+45</b>
0	20,001	20,541	21,101	21,661
1	20,656	21,214	21,792	22,389
2	21,325	21,900	22,495	23,150
3	22,027	22,620	23,232	23,923
4	22,742	23,372	24,001	24,729
5	23,490	24,136	24,783	25,566
6	24,269	24,913	25,596	26,435
7	25,061	25,721	26,421	27,314
8	25,864	26,561	27,277	28,244
9		27,431	28,182	29,184
10			29,098	30,172
11				31,189
12				32,174
13				
14				
15 or more				

SPI--Basic Education Employee Compensation Increases--cont.

1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	23,461	24,621	23,980	25,780	26,940
1	24,242	25,417	24,708	26,561	27,736
2	25,034	26,245	25,469	27,353	28,563
3	25,840	27,104	26,242	28,159	29,423
4	26,696	27,995	27,048	29,015	30,314
5	27,565	28,916	27,885	29,884	31,235
6	28,464	29,849	28,754	30,783	32,168
7	29,393	30,831	29,633	31,712	33,150
8	30,352	31,842	30,563	32,671	34,161
9	31,341	32,882	31,502	33,660	35,201
10	32,358	33,950	32,491	34,677	36,269
11	33,423	35,047	33,508	35,742	37,366
12	34,516	36,189	34,566	36,835	38,508
13	35,636	37,359	35,659	37,955	39,678
14	36,762	38,573	36,786	39,154	40,892
15 or more	37,718	39,576	37,742	40,172	41,955

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

**SPI--Basic Education Employee Compensation Increases--cont.**

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(8) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules used by the superintendent of public instruction for salary allocations in the 1988-89 school year.

(e) "Credits" means college quarter hour credits and equivalent inservice credits computed in accordance with RCW 28A.71.110.

(9) The salary allocation schedules established in subsections (6) and (7) of this section are for allocation purposes only. However, it is the legislature's intent to respond to salary needs of many senior teachers who have not been receiving salary increments on either state or local salary schedules. The legislature and the public recognize the need to provide salary growth for these senior teachers in order to encourage them to continue teaching. School districts should target moneys generated by the additional seniority steps provided for state salary funding in the 1990-91 school year to senior certification instructional staff. By December 1, 1990, each school district shall submit to the superintendent of public instruction a statement signed by the district's board of directors explaining how the moneys generated by the additional seniority steps were used and whether these moneys were targeted to senior staff."

"Sec. 503. 1990 1st ex.s. c 16 s 505 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM  
SALARY INCREASES**

**SPI--Categorical Program Salary Increases--cont.**

General Fund Appropriation . . . . . \$ ((45,361,000))  
45,791,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The incremental fringe benefits factors applied to salary increases in subsection (3) of this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(2) A maximum of \$((15,010,000)) 15,190,000 is provided to implement salary increases for each school year for state-supported school employees in the following categorical programs: Transitional bilingual instruction, learning assistance, education of highly capable students, vocational technical institutes, and pupil transportation. Moneys provided by this subsection include costs of incremental fringe benefits and shall be distributed by increasing allocation rates for each school year by the amounts specified:

(a) Transitional bilingual instruction: The rates specified in section 520 of this act shall be increased by \$16.04 per pupil for the 1989-90 school year and by \$48.08 per pupil for the 1990-91 school year.

(b) Learning assistance: The rates specified in section 521 of this act shall be increased by \$12.91 per pupil for the 1989-90 school year and by \$26.34 per pupil for the 1990-91 school year.

(c) Education of highly capable students: The rates specified in section 516 of this act shall be increased by \$9.50 per pupil for the 1989-90 school year and by \$28.49 per pupil for the 1990-91 school year.

**SPI--Categorical Program Salary Increases--cont.**

(d) Vocational technical institutes: The rates for vocational programs specified in section 508 of this act shall be increased by \$86.33 per full time equivalent student for the 1989-90 school year, and by \$240.15 per full time equivalent student for the 1990-91 school year.

(e) Pupil transportation: The rates provided under section 507 of this act shall be increased by \$0.66 per weighted pupil-mile for the 1989-90 school year, and by \$1.35 per weighted pupil-mile for the 1990-91 school year.

(3) A maximum of \$((~~30,351,000~~)) 30,601,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program, section 510, and for state-supported staff in institutional education programs, section 515, and in educational service districts, section 512. The superintendent of public instruction shall distribute salary increases for these programs not to exceed the percentage salary increases provided for basic education staff under section 503 of this act.

(4) While this section and section 509 of this act do not provide specific allocations for salary increases for school food services employees, nothing in this act is intended to preclude or discourage school districts from granting increases that are equivalent to those provided for other classified staff."

"**Sec. 504.** 1990 1st ex.s. c 16 s 506 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

General Fund Appropriation . . . . . \$ ((~~25,695,000~~))

25,723,000

**SPI--School Employee Insurance Benefit Increases--cont.**

The appropriation in this section is subject to the following conditions and limitations:

(1) Allocations for insurance benefits from general fund appropriations provided under section 502 of this act shall be calculated at a rate of \$224.75 per month for each certificated staff unit, and for each classified staff unit adjusted pursuant to section 502(5)(b).

(2) The appropriation in this section is provided solely to increase insurance benefit allocations for state-funded certificated and classified staff to a rate of \$239.86 per month, effective October 1, 1989, and to a rate of \$246.24 per month, effective September 1, 1990, as distributed pursuant to this section.

(3) A maximum of \$((~~20,465,000~~)) 20,468,000 may be expended to increase general fund allocations for insurance benefits for basic education staff units under section 502(5) of this act by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(4) A maximum of \$((~~2,843,000~~)) 2,851,000 may be expended to increase insurance benefit allocations for handicapped program staff units as calculated under section 510 of this act by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(5) A maximum of \$((~~130,000~~)) 132,000 may be expended to increase insurance benefit allocations for state-funded staff in educational service districts and institutional education programs by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(6) A maximum of \$((~~2,257,000~~)) 2,272,000 may be expended to fund insurance benefit increases in the following categorical programs by increasing annual state funding rates by the amounts specified in this



**SPI--School Employee Insurance Benefit Increases--cont.**

subsection. For the 1989-90 school year, due to the October implementation, school districts shall receive eleven-twelfths of the annual rate increases specified effective October 1989. On an annual basis, the maximum rate adjustments provided under this section are:

(a) For pupil transportation, an increase of \$0.14 per weighted pupil-mile effective October 1, 1989, and an additional increase of \$0.06 per weighted pupil-mile effective September 1, 1990;

(b) For learning assistance, an increase of \$3.78 per pupil effective October 1, 1989, and an additional increase of \$1.59 per pupil effective September 1, 1990;

(c) For education of highly capable students, an increase of \$1.29 per pupil effective October 1, 1989, and an additional increase of \$0.54 per pupil effective September 1, 1990;

(d) For transitional bilingual education, an increase of \$2.44 per pupil effective October 1, 1989, and an additional increase of \$1.03 per pupil effective September 1, 1990;

(e) For vocational-technical institutes, an increase of \$10.05 per full time equivalent pupil effective October 1, 1989, and an additional increase of \$4.25 per full time equivalent pupil effective September 1, 1990.

(7) If Substitute House Bill No. 2230 (school employee benefit plans) is not enacted by June 30, 1990, increases under this section to be effective September 1, 1990, shall not be implemented and \$4,284,000 of the appropriation in this section shall lapse."

"**Sec. 505.** 1989 1st ex.s. c 19 s 506 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

**SPI--Retirement Contributions--cont.**

General Fund Appropriation . . . . . \$ ((33,141,000))  
34,921,000

The appropriation in this section is subject to the following conditions and limitations:

~~((1) \$13,056,000 for the teachers' retirement system and \$2,147,000 for the public employees' retirement system, or so much thereof as may be necessary, shall be distributed to local districts to increase state retirement system contributions resulting from Engrossed Substitute House Bill No. 1322. If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.~~

~~(2) \$14,587,000 for the teachers' retirement system and \$3,351,000 for the public employees' retirement system, or so much thereof as may be necessary, shall be distributed to local districts to increase state retirement system contributions resulting from Substitute Senate Bill No. 5418. If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.))~~ The appropriation in this section is for distribution to local districts to increase state retirement system contributions resulting from Engrossed Substitute House Bill No. 1322 (chapter 272, Laws of 1989) and Substitute Senate Bill No. 5418 (chapter 273, Laws of 1989)."

"**Sec. 506.** 1990 1st ex.s. c 16 s 507 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

General Fund Appropriation . . . . . \$((252,938,000))  
253,500,000

The appropriation in this section is subject to the following conditions and limitations:

**SPI--For Pupil Transportation--cont.**

(1) \$22,695,000 is provided solely for distribution to school districts for the remaining months of the 1988-89 school year.

(2) A maximum of \$~~((112,197,000))~~ 112,113,000 may be distributed for pupil transportation operating costs in the 1989-90 school year.

(3) A maximum of \$857,000 may be expended for regional transportation coordinators.

(4) A maximum of \$64,000 may be expended for bus driver training.

(5) For eligible school districts, the small fleet maintenance factor shall be funded at a rate of \$1.53 per weighted pupil-mile in the 1989-90 school year and \$1.60 per weighted pupil-mile in the 1990-91 school year."

"**Sec. 507.** 1990 1st ex.s. c 16 s 509 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

General Fund Appropriation--State . . . . .	\$ <del>((528,627,000))</del>
	<u>530,403,000</u>
General Fund Appropriation--Federal . . . . .	\$ 59,000,000
TOTAL APPROPRIATION . . . . .	\$ <del>((587,627,000))</del>
	<u>589,403,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$~~((48,101,000))~~ 48,122,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1989-90 and 1990-91 school years in accordance with districts' actual handicapped enrollments and the allocation model

**SPI--For Handicapped Education Programs--cont.**

established in LEAP Document 13 as developed on March 25, 1989, at 13:45 hours.

(3) A maximum of \$527,000 may be expended from the general fund--state appropriation to fund 5.43 full time equivalent teachers and 2.1 full time equivalent aides at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$272,000 of the general fund--state appropriation is provided solely for the early childhood home instruction program for hearing impaired infants and their families. \$80,000 of the amount provided in this subsection is a one-time grant to replace lost federal support and maintain program continuity until other nonstate resources to support existing service levels can be identified.

(5) \$150,000 of the general fund--state appropriation is provided solely for development and implementation of a process for school districts to bill medical assistance for eligible services included in handicapped education programs, pursuant to Substitute House Bill No. 2014. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse. \$50,000 of the amount provided in this subsection is solely for interagency reimbursement for administrative and planning costs of the department of social and health services. \$100,000 of the amount provided in this subsection is solely for contracts with educational service districts for development and implementation of billing systems.

(6) A maximum of \$1,500,000 of the general fund--state appropriation may be granted to school districts for pilot programs for prevention of learning problems established under section 13 of Engrossed Substitute House Bill No. 1444. A district's grant for a school year under this subsection shall not exceed:

**SPI--For Handicapped Education Programs--cont.**

(a) The total of state allocations for general apportionment and handicapped education programs that the district would have received for that school year with specific learning disabled enrollment at the prior school year's level; minus

(b) The total of the district's actual state allocations for general apportionment and handicapped education programs for that school year."

"**Sec. 508.** 1989 1st ex.s. c 19 s 511 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

Public Safety and Education Account

Appropriation . . . . . \$ ((14,067,000))  
14,095,000

The appropriation in this section is subject to the following conditions and limitations: Not more than \$596,000 may be expended for regional traffic safety education coordinators."

"**Sec. 509.** 1990 1st ex.s. c 16 s 510 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

General Fund Appropriation . . . . . \$ ((95,844,000))  
97,391,000

The appropriation in this section is subject to the following conditions and limitations: \$((95,844,000)) 97,391,000 is provided for state matching funds pursuant to RCW 28A.41.155."

"Sec. 510. 1990 1st ex.s. c 16 s 511 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

General Fund Appropriation--State . . . . .	\$ ((21,939,000))	
		<u>22,228,000</u>
General Fund Appropriation--Federal . . . . .	\$ 8,006,000	
TOTAL APPROPRIATION . . . . .	\$ ((29,945,000))	<u>30,234,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,817,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) \$11,374,000 of the general fund--state appropriation is provided solely for the 1989-90 school year, distributed as follows:

(a) \$3,377,000 is provided solely for programs in state institutions for the handicapped or emotionally disturbed. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$11,144 per full time equivalent student.

(b) \$3,883,000 is provided solely for programs in state institutions for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$6,750 per full time equivalent student.

(c) \$444,000 is provided solely for programs in state group homes for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$5,344 per full time equivalent student.

**SPI--Institutional Education Programs--cont.**

(d) \$821,000 is provided solely for juvenile parole learning center programs. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$2,032 per full time equivalent student, and are in addition to moneys allocated for these students through the basic education formula established in section 502 of this act.

(e) \$2,849,000 is provided solely for programs in county detention centers. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$4,976 per full time equivalent student.

~~((3) Distribution of state funding for the 1990-91 school year shall be based upon the following overall limitations for that school year including expenditures anticipated for July and August of 1991:~~

~~(a) State funding for programs in state institutions for the handicapped or emotionally disturbed may be distributed at a maximum rate averaged over all of these programs of \$11,128 per full time equivalent student and a total allocation of no more than \$2,960,000 for that school year.~~

~~(b) State funding for programs in state institutions for delinquent youth may be distributed at a maximum rate averaged over all of these programs of \$6,761 per full time equivalent student and a total allocation of no more than \$3,712,000 for that school year.~~

~~(c) State funding for programs in state group homes for delinquent youth may be distributed in that school year at a maximum rate averaged over all of these programs of \$5,489 per full time equivalent student and a total allocation of no more than \$445,000 for that school year.~~

~~(d)) (3) State funding for juvenile parole learning center programs for the 1990-91 school year may be distributed at a maximum rate averaged over all of these programs of \$2,021 per full time equivalent student and a total allocation of no more than \$((816,000~~

**SPI--Institutional Education Programs--cont.**

for that school year)) 841,000, excluding funds provided through the basic education formula established in section 502 of this act.

~~((e) State funding for programs in county detention centers may be distributed at a maximum rate averaged over all of these programs of \$4,987 per full time equivalent student and a total allocation of no more than \$2,125,000 for that school year.))~~

(4) \$167,000 of the general fund--state appropriation is provided solely to maintain the increased teacher/student ratio for programs at mentally ill offender units within the state institutions for delinquent youth.

(5) Notwithstanding any other provision of this section, the superintendent of public instruction may transfer funds between the categories of institutions identified in subsection~~((s))~~ (2) ~~((and (3)))~~ of this section if the maximum expenditures per full time equivalent student for each category of institution are not thereby exceeded.

(6) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(7) The superintendent of public instruction shall conduct a study of institutional education programs, addressing the division of administrative and budgetary responsibilities between the school districts, the department of social and health services, and, in the case of county detention centers, the juvenile court administrators. The superintendent shall consult with the department of social and health services and the institutions in designing and conducting the study, and in developing recommendations. The study shall include recommendations on methods to improve communication, decision making,



**SPI--Institutional Education Programs--cont.**

and cooperation among school district and institutional staff, as well as coordination of programs and responsiveness to student needs. The superintendent shall submit a report of the study to the legislature prior to December 1, 1990, including recommendations for legislative action and changes in administrative practices."

"**Sec. 511.** 1990 1st ex.s. c 16 s 512 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

General Fund Appropriation . . . . . \$ ((7,115,000))  
7,059,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((532,000)) 479,000 is provided solely for distribution to school districts for the remaining months of the 1988-89 school year.

(2) Allocations for school district programs for highly capable students during the 1989-90 school year shall be distributed at a maximum rate of \$364 per student for up to one percent of each district's full time equivalent enrollment.

(3) Allocations for school district programs for highly capable students during the 1990-91 school year shall be distributed at a maximum rate of \$364 per student for up to one and one-half percent of each district's full time equivalent enrollment.

(4) A maximum of \$356,000 is provided to contract for gifted programs to be conducted at Fort Worden state park."

"**Sec. 512.** 1990 1st ex.s. c 16 s 515 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

General Fund Appropriation . . . . . \$ ((17,035,000))  
18,753,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((1,521,000)) 1,518,000 is provided solely for the remaining months of the 1988-89 school year.

(2) The superintendent shall distribute funds for the 1989-90 and 1990-91 school years at a rate for each year of \$452 per eligible student."

"Sec. 513. 1990 1st ex.s. c 16 s 516 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

General Fund Appropriation . . . . . \$ ((71,839,000))  
71,472,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((5,847,000)) 5,533,000 is provided solely for the remaining months of the 1988-89 school year.

(2) Funding for school district learning assistance programs serving kindergarten through grade nine shall be distributed during the 1989-90 and 1990-91 school years at a maximum rate of \$389 per unit as calculated pursuant to this subsection. The number of units for each school district in each school year shall be the sum of: (a) The number of full time equivalent students enrolled in kindergarten through grade six in the district multiplied by the percentage of the

**SPI--For the Learning Assistance Program--cont.**

district's students taking the fourth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages eleven and below in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW; and (b) the number of full time equivalent students enrolled in grades seven through nine in the district multiplied by the percentage of the district's students taking the eighth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages twelve through fourteen in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW. In determining these allocations, the superintendent shall use the most recent prior five-year average scores on the fourth grade and eighth grade state-wide basic skills tests."

(End of part)

**"PART VI  
HIGHER EDUCATION"**

"Sec. 601. 1989 1st ex.s. c 19 s 616 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

General Fund Appropriation . . . . .	\$ ((1,095,000))
	<u>1,136,500</u>

The appropriation in this section is subject to the following conditions and limitations: \$241,000 of the general fund appropriation is provided solely for planning and implementation of the maritime voyages exhibition."

(End of part)

**"PART VII  
SPECIAL APPROPRIATIONS"**

"Sec. 701. 1990 1st ex.s. c 16 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance	
premiums tax distribution . . . . .	\$ ((4,300,000))
	<u>4,327,200</u>
General Fund Appropriation for public utility	
district excise tax distribution . . . . .	\$ 23,700,000
General Fund Appropriation for prosecuting	
attorneys' salaries . . . . .	\$ 2,277,000
General Fund Appropriation for motor vehicle excise	
tax distribution . . . . .	\$ 70,000,000
General Fund Appropriation for local mass transit	
assistance . . . . .	\$((215,000,000))
	<u>229,017,450</u>
General Fund Appropriation for camper and travel	
trailer excise tax distribution . . . . .	\$ 2,200,000
General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . . . . .	
	\$ ((1,100,000))
	<u>350,000</u>
Aquatic Lands Enhancement Account Appropriation	
for harbor improvement revenue distribution . . . . .	\$ ((90,000))
	<u>80,000</u>
Liquor Excise Tax Fund Appropriation for liquor	
excise tax distribution . . . . .	\$ ((19,900,000))
	<u>19,852,520</u>

**STATE TREASURER--State Revenues for Distribution--cont.**

Motor Vehicle Fund Appropriation for motor vehicle		
fuel tax and overload penalties distribution . . . . .	\$ ((316,000,000))	
		<u>320,973,531</u>
Liquor Revolving Fund Appropriation for liquor		
profits distribution . . . . .	\$ 48,750,000	
Timber Tax Distribution Account Appropriation for		
distribution to "Timber" counties . . . . .	\$ ((96,200,000))	
		<u>96,101,700</u>
Municipal Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$ ((37,200,000))	
		<u>36,900,989</u>
County Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$ ((12,800,000))	
		<u>12,924,165</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly		
funded autopsies . . . . .	\$ ((736,000))	
		<u>836,000</u>
TOTAL APPROPRIATION . . . . .	\$ ((850,253,000))	
		<u>868,290,555"</u>

"Sec. 702. 1989 1st ex.s. c 19 s 704 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account		
Appropriation . . . . .	\$ 29,443,500	

**STATE TREASURER--Bond Retirement and Interest, etc.--cont.**

University of Washington Hospital Bond Retirement		
Fund 1975 Appropriation . . . . .	\$	1,171,600
Office-Laboratory Facilities Bond Redemption Fund		
Appropriation . . . . .	\$	273,700
Higher Education Bond Retirement Fund 1979		
Appropriation . . . . .	\$	2,556,600
State General Obligation Bond Retirement Fund 1979		
Appropriation . . . . .	\$	<del>((9,249,000))</del>
		<u>4,423,000</u>
Spokane River Toll Bridge Revolving Account		
Appropriation . . . . .	\$	882,100
TOTAL APPROPRIATION . . . . .	\$	<del>((43,576,500))</del>
		<u>38,750,000</u> "

"**Sec. 703.** 1989 1st ex.s. c 19 s 708 (uncodified) is amended to read as follows:

**FOR THE GOVERNOR--EMERGENCY FUND**

General Fund Appropriation . . . . .	\$	<del>((2,000,000))</del>
		<u>2,200,000</u>

The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency."

"NEW SECTION. **Sec. 704.** A new section is added to chapter 16, Laws of 1990 1st ex.s. (uncodified) to read as follows:

**FOR SUNDRY CLAIMS**

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals,

**SUNDRY CLAIMS--cont.**

entities, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of general administration, except as otherwise provided, as follows:

- (1) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Wildlife Fund:
  - (a) John Clees, claim number SCG-90-03 . . . . \$ 7,500.00
  - (b) Joseph Lenton, Jr., claim number SCG-90-05 \$ 630.00
  - (c) Ralph Greenwood, claim number SCG-90-07 . \$ 9,900.00
  
- (2) Reimbursement and settlement of all claims under RCW 9A.16.110 for loss of time, legal fees, or other expenses, including interest, in the defense of a criminal prosecution:
  - (a) John B. Olson, claim number SCJ-90-07 . . \$ 77,223.00
  - (b) Roy Simons, claim number SCJ-90-08 . . . . \$ 3,371.00
  - (c) Ted Hosey, claim number SCJ-90-06 . . . . \$ 4,861.00
  - (d) Lawrence Jones, claim number SCJ-90-13 . . \$ 3,327.00
  - (e) Jeffrey Strom, claim number SCJ-90-05 . . \$ 5,818.00
  - (f) Antony Katoe, claim number SCJ-90-08 . . . \$ 20,581.00
  - (g) Connie Roseman, claim number SCJ-90-11 . . \$ 4,356.00
  - (h) Wesley Grow, claim number SCJ-90-16 . . . \$ 3,446.00
  - (i) Greg Heil, claim number SCJ-90-18 . . . . \$ 3,375.00
  - (j) Larry E. Miller, claim number SCJ-91-4 . . \$ 8,236.00
  - (k) Jim Jones, claim number SCJ-91-5 . . . . . \$ 1,550.00
  - (l) Charles Terrill, claim number SCJ-91-6 . . \$ 3,514.50
  - (m) Brian Davis, claim number SCJ-91-1 . . . . \$ 2,421.91
  - (n) Robert Henry, Kevin Ryan, and Ronnie Ryan,  
claim number SCJ-91-3 . . . . . \$ 19,515.75
  - (o) Thea Veath, claim number SCJ-91-7 . . . . \$ 5,582.26



**SUNDRY CLAIMS--cont.**

(p) Valerie Valdez, claim number SCJ-90-21 . . .	\$	4,194.94
(q) Francis W. Rock, claim number SCJ-91-9 . . .	\$	2,394.74
(r) Curtiss B. Fiechtner, claim number SCJ-91-8	\$	4,951.35
(s) Michael A. Bognucci, claim number SCJ-91-2	\$	1,797.58
(t) Gary & Beryle Murray, claim number SCJ-91-11 . . . . .	\$	7,092.50
(3) Department of Corrections, for reimbursement of political subdivisions of criminal justice expenses incurred in the 1987-89 fiscal biennium, pursuant to RCW 72.72.030 . . . . .	\$	36,210.37
(4) City of Seattle, in settlement of all claims relating to claim number SCO-89-12, including interest . . . . .	\$	20,876.05
(5) City of Yakima, in settlement of all claims relating to claim number SCO-89-12, including interest . . . . .	\$	8,100.00
(6) Employment Security Department, for payment in lieu of contributions with respect to benefits attributable to the Economic Development Board . . . . .	\$	15,000.00
(7) Office of the Attorney General, for payment of attorneys' fees and costs as ordered by the United States District Court for the Western District of Washington, case number C89-1587WD . . . . .	\$	51,804.33"

"Sec. 705. 1990 1st ex.s. c 16 s 711 (uncodified) is amended to read as follows:

**STATE TREASURER--Transfers--cont.**

General Fund Appropriation: For transfer to the

Institutional Impact Account . . . . . \$ ((332,536))  
465,806

General Fund Appropriation: For transfer to the

Miscellaneous Fund--Tort Claims Revolving  
Fund. . . . . \$ ((796,539))  
6,843,651

Liquor Revolving Account Appropriation: For  
transfer to the Miscellaneous Fund--

Tort Claims Revolving Fund . . . . . \$ 160,000

Resource Management Cost Account Appropriation: For  
transfer to the Miscellaneous Fund--Tort Claims

Revolving Fund . . . . . \$ 45,911

Forest Development Account Appropriation: For  
transfer to the Miscellaneous Fund--Tort Claims

Revolving Fund . . . . . \$ 36,220

General Government Special Revenue Fund--State

Treasurer's Service Account Appropriation: For  
transfer to the general fund on or before July  
20, 1991, an amount up to \$10,000,000 in excess  
of the cash requirements in the State Treasurer's  
Service Account for fiscal year 1992, for credit  
to the fiscal year in which earned . . . . . \$ 10,000,000

General Fund Appropriation: For transfer to the  
Natural Resources Fund--Water Quality

Account . . . . . \$ ((15,378,000))  
16,519,200

Data Processing Revolving Account: For transfer

to the General Fund . . . . . \$ 2,400,000

**STATE TREASURER--Transfers--cont.**

Public Facilities Construction Loan and Grant

Revolving Fund: For transfer to the

General Fund . . . . . \$ 2,400,000

Public Facility Construction Loan Revolving Account:

For transfer to the Public Facilities

Construction Loan and Grant Revolving

Account . . . . . \$ 430,000

Public Facilities Construction Loan and Grant

Revolving Account: For transfer to the Economic

Development Finance Authority Account contingent

on an equal amount being transferred from the

Public Facility Construction Loan Revolving

Account to the Public Facilities Construction

Loan and Grant Revolving Account. If the

transfer to the Public Facilities Construction

Loan and Grant Revolving Account does not occur,

the transfer to the Economic Development Finance

Authority Account shall not occur . . . . . \$ 430,000

Puget Sound Ferry Operations Account: For transfer

to the Tort Claims Revolving Fund for claims paid

on behalf of the department of transportation,

Washington state ferry system during the period

July 1, 1989, through June 30, 1991 . . . . . \$ 1,353,000

Motor Vehicle Fund: For transfer to the Tort Claims

Revolving Fund for claims paid on behalf of the

department of transportation and the state patrol

during the period July 1, 1989, through

June 30, 1991 . . . . . \$ 14,000,000

**STATE TREASURER--Transfers--cont.**

Resource Cost Management Cost Account: For  
transfer to the University of Washington  
Bond Retirement Account . . . . . \$ 15,000,000

Resource Management Cost Account: For transfer to  
the Agricultural College Permanent Account, the  
Normal School Permanent Account, and the  
University of Washington Bond Retirement Account  
a maximum of \$20,000,000. The distribution of  
the transfer to these beneficiary accounts will  
be determined by the department of natural  
resources . . . . . \$ 20,000,000

Water Quality Account Appropriation: For transfer to  
the water pollution revolving fund. Transfers  
shall be made at intervals coinciding with  
deposits of federal capitalization grant money  
into the revolving fund. The amounts transferred  
shall not exceed the match required for  
each federal deposit . . . . . \$ ((15,800,000))  
9,836,827

Building Code Council Account Appropriation:  
For transfer to the General Fund . . . . . \$ 210,000

General Fund Appropriation, FY 1991: For transfer to  
the law enforcement officers' and fire fighters'  
retirement system as provided in Substitute  
Senate Bill No. 5418. If the bill is not enacted  
by June 30, 1989, this appropriation shall  
lapse . . . . . \$ 60,267,000

**STATE TREASURER--Transfers--cont.**

Conservation Areas Account: For transfer to the

Natural Resources Conservation Area

Stewardship Account . . . . . \$ 2,832,000"

(End of part)

**"PART VIII  
MISCELLANEOUS"**

"NEW SECTION. **Sec. 801.** This act is subject to the provisions, definitions, conditions, and limitations of chapter 19, Laws of 1989 1st ex. sess., as amended by chapter 16, Laws of 1990 1st ex. sess. and this act."

"NEW SECTION. **Sec. 802.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected."

"NEW SECTION. **Sec. 803.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately."

**ESSB 5395 - S AMD**  
By Senator McDonald

Adopted 6/14/91

On page 1, line 3 of the title, after "1991;" strike the remainder of the title and insert "amending 1990 1st ex.s. c 16 ss 105, 106, 108, 109, 111, 112, 114, 118, 119, 121, 122, 124, 128, 202, 205, 206, 207, 208, 209, 211, 212, 213, 216, 217, 218, 220, 221, 225, 227, 228, 229, 230, 231, 232, 302, 303, 309, 311, 502, 504, 505, 506, 507, 509, 510, 511, 512, 515, 516, 701, 711 (uncodified); amending 1989 1st ex.s. c 19 ss 113, 133, 201, 506, 511, 616, 704, 708 (uncodified); amending 1990 c 299 s 202 (uncodified); adding a new section to 1990 1st ex.s. c 16 (uncodified); repealing 1990 1st ex.s. c 16 s 210 and 1989 1st ex.s. c

19 s 209 (uncodified); repealing 1990 1st ex.s. c 16 s 203 (uncodified); making appropriations; providing an effective date; and declaring an emergency."

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