
HOUSE BILL 1330

State of Washington

52nd Legislature

1991 Regular Session

By Representatives Locke, Silver, Spanel, Inslee, Morton and Holland;
by request of Governor Gardner. Read first time January 25, 1991.
Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1991, and ending June 30, 1993;
4 providing an effective date; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
7 to the provisions set forth in the following sections, the several
8 amounts specified in the following sections, or so much thereof as
9 shall be sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for salaries, wages, and
11 other expenses of the agencies and offices of the state and for other
12 specified purposes for the fiscal biennium beginning July 1, 1991, and
13 ending June 30, 1993, except as otherwise provided, out of the several
14 funds of the state hereinafter named.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this section apply throughout this act.

3 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending
4 June 30, 1992.

5 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending
6 June 30, 1993.

7 (c) "FTE" means full time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse.

1 PART I

2 GENERAL GOVERNMENT

3 NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

4 General Fund Appropriation \$ 53,991,995

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$163,000 is provided solely for the
7 fellows program of the Washington state institute for public policy.

8 NEW SECTION. Sec. 102. FOR THE SENATE

9 General Fund Appropriation \$ 41,428,877

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$163,000 is provided solely for the
12 fellows program of the Washington state institute for public policy.

13 NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE

14 General Fund Appropriation \$ 2,417,808

15 NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND
16 ACCOUNTABILITY PROGRAM COMMITTEE

17 General Fund Appropriation \$ 3,340,000

18 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY

19 Department of Retirement Systems Expense Fund

20 Appropriation \$ 1,310,007

21 The appropriation in this section is subject to the following
22 conditions and limitations: The office shall provide all necessary

OFFICE OF THE STATE ACTUARY--cont.

1 services for the department of retirement systems within the funds
2 appropriated in this section.

3 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
4 **COMMITTEE**

5 General Fund Appropriation \$ 9,224,912

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation shall be transferred to
8 the legislative systems revolving fund.

9 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

10 General Fund Appropriation \$ 7,467,543

11 NEW SECTION. **Sec. 108. FOR THE REDISTRICTING COMMISSION**

12 General Fund Appropriation \$ 602,348

13 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

14 General Fund Appropriation \$ 16,432,303

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$6,750,011 is provided solely for the
17 indigent appeals program.

18 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

19 General Fund Appropriation \$ 3,426,201

20 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

21 General Fund Appropriation \$ 17,418,999

1 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

2 General Fund Appropriation \$ 1,192,228

3 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

4 General Fund Appropriation \$ 32,914,922

5 Judicial Information System Account

6 Appropriation \$ 116,000

7 Public Safety and Education Account

8 Appropriation \$ 23,332,438

9 Drug Enforcement and Education Account

10 Appropriation \$ 2,879,000

11 TOTAL APPROPRIATION \$ 59,242,360

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$19,164,906 of the general fund
14 appropriation is provided solely for the superior court judges program.

15 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

16 General Fund Appropriation \$ 7,789,045

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$186,000 is provided solely for mansion maintenance.

20 (2) \$500,000 is provided solely for extradition expenses to carry
21 out RCW 10.34.030, providing for the return of fugitives by the
22 governor, including prior claims, and for extradition-related legal
23 services as determined by the attorney general.

24 NEW SECTION. **Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN**

25 **AFFAIRS**

COMMISSION ON AFRICAN-AMERICAN AFFAIRS--cont.

1 General Fund Appropriation \$ 283,622

2 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

3 General Fund Appropriation \$ 550,598

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$50,000 is provided solely to establish an
6 information clearinghouse to encourage and promote public/private
7 partnerships.

8 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

9 General Fund Appropriation \$ 1,759,349

10 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

11 General Fund Appropriation \$ 8,526,190

12 Archives and Records Management Account

13 Appropriation \$ 3,811,098

14 Department of Personnel Service Fund

15 Appropriation \$ 584,219

16 TOTAL APPROPRIATION \$ 12,921,507

17 (1) \$809,000 of the general fund appropriation is provided solely
18 to reimburse counties for the state's share of primary and general
19 election costs and the costs of conducting mandatory recounts on state
20 measures.

21 (2) \$2,723,389 of the general fund appropriation is provided solely
22 for the verification of initiative and referendum petitions and the
23 maintenance of related voter registration records, legal advertising of
24 state measures, and the publication and distribution of the voters and
25 candidates pamphlet.

1 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
2 **AFFAIRS**

3 General Fund Appropriation \$ 321,005

4 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
5 **AFFAIRS**

6 General Fund Appropriation \$ 370,403

7 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

8 Motor Vehicle Account Appropriation \$ 46,506

9 State Treasurer's Service Fund Appropriation . . . \$ 10,108,259

10 TOTAL APPROPRIATION \$ 10,154,765

11 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

12 General Fund Appropriation \$ 1,158,880

13 Motor Vehicle Fund Appropriation \$ 244,353

14 Municipal Revolving Fund Appropriation \$ 19,382,825

15 Auditing Services Revolving Fund Appropriation . . \$ 11,026,830

16 TOTAL APPROPRIATION \$ 31,812,888

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$278,882 of the general fund appropriation
19 is provided solely for the whistleblower program.

20 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
21 **FOR ELECTED OFFICIALS**

22 General Fund Appropriation \$ 83,790

23 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

ATTORNEY GENERAL--cont.

1	General Fund Appropriation--State	\$	8,862,760
2	General Fund Appropriation--Federal	\$	1,588,200
3	Legal Services Revolving Fund Appropriation	\$	96,512,886
4	Motor Vehicle Fund Appropriation	\$	778,000
5	New Motor Vehicle Arbitration Account		
6	Appropriation	\$	1,760,450
7	TOTAL APPROPRIATION	\$	109,502,296

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The office of attorney general shall bill each state agency for
11 agency legal services the lesser of: (a) The actual cost of services
12 rendered to each agency, or (b) the amount budgeted for agency legal
13 services.

14 (2) No part of the appropriations provided in this section may be
15 used to move any attorney co-located with an agency for which the
16 attorney provides legal services away from the agency without prior
17 approval of the agency and the office of financial management.

18 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
19 **COUNCIL**

20	General Fund Appropriation	\$	848,526
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21 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22	General Fund Appropriation--State	\$	26,244,016
23	General Fund Appropriation--Federal	\$	100,892
24	Motor Vehicle Fund Appropriation	\$	107,000
25	TOTAL APPROPRIATION	\$	26,451,908

1 NEW SECTION. **Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
2 Administrative Hearings Revolving Fund
3 Appropriation \$ 12,071,225

4 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**
5 Department of Personnel Service Fund
6 Appropriation \$ 19,514,100

7 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
8 **COMPENSATION**
9 General Fund Appropriation \$ 350,771

10 The appropriation in this section is subject to the following
11 conditions and limitations: This appropriation is provided solely for
12 the administration of a state employee salary reduction plan for
13 dependent care assistance.

14 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**
15 Lottery Administrative Account Appropriation . . . \$ 19,567,572

16 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**
17 General Fund Appropriation \$ 404,362

18 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**
19 Department of Personnel Service Fund
20 Appropriation \$ 886,732

21 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
22 **OPERATIONS**

DEPARTMENT OF RETIREMENT SYSTEMS--Operations--cont.

1 Department of Retirement Systems Expense Fund

2 Appropriation \$ 29,102,471

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$2,279,382 of the department of retirement
5 systems expense fund appropriation is provided solely for information
6 systems projects named in this section. Authority to expend these
7 funds is conditioned on compliance with section 802 of this act. For
8 the purposes of this section, "information systems projects" means the
9 projects known by the following names or successor names: Support of
10 member database, support of audit, audit of member files.

11 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

12 State Investment Board Expense Account

13 Appropriation \$ 2,357,453

14 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

15 General Fund Appropriation \$ 92,641,203

16 Timber Tax Distribution Account Appropriation . . . \$ 4,308,431

17 State Toxics Control Account Appropriation \$ 91,474

18 Solid Waste Management Account Appropriation . . . \$ 83,109

19 Pollution Liability Reinsurance Trust Account

20 Appropriation \$ 229,251

21 Vehicle Tire Recycling Account Appropriation . . . \$ 122,810

22 TOTAL APPROPRIATION \$ 97,476,278

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$4,861,486 of the general fund
25 appropriation is provided solely for information systems projects named
26 in this section. Authority to expend these funds is conditioned on

DEPARTMENT OF REVENUE--cont.

1 compliance with section 802 of this act. For the purposes of this
2 section, "information systems project" means the project known by the
3 following names or successor names: Taxpayer account integration
4 management project.

5 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

6 General Fund Appropriation \$ 1,635,681

7 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

8 General Fund Appropriation \$ 2,261,912

9 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

10 General Fund Appropriation \$ 48,300

11 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
12 **BUSINESS ENTERPRISES**

13 General Fund Appropriation \$ 2,333,133

14 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 General Fund Appropriation--State \$ 6,554,416

17 General Fund Appropriation--Federal \$ 1,648,673

18 General Fund Appropriation--Private/Local \$ 277,185

19 Risk Management Account Appropriation \$ 1,308,250

20 Motor Transport Account Appropriation \$ 6,999,058

21 General Administration Facilities and Services

22 Revolving Fund Appropriation \$ 22,054,527

23 TOTAL APPROPRIATION \$ 38,842,109

1 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

2 Data Processing Revolving Fund Appropriation . . . \$ 2,767,223

3 NEW SECTION. **Sec. 142. FOR THE PRESIDENTIAL ELECTORS**

4 General Fund Appropriation \$ 1,000

5 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

6 Insurance Commissioner's Regulatory Account
7 Appropriation \$ 16,248,660

8 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

9 General Fund Appropriation \$ 549,486
10 Certified Public Accountant Examination Account
11 Appropriation \$ 1,279,648
12 TOTAL APPROPRIATION \$ 1,829,134

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) If pending legislation (Z-0326/91 or substantially similar
16 legislation) is not enacted by June 30, 1991, \$594,403 of the certified
17 public accountant examination account appropriation will lapse.

18 (2) \$549,486 of the general fund appropriation is provided solely
19 for use in the event pending legislation (Z-0326/91 or substantially
20 similar legislation) is not enacted by June 30, 1991.

21 NEW SECTION. **Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

22 Death Investigations Account Appropriation \$ 11,364

23 NEW SECTION. **Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

PROFESSIONAL ATHLETIC COMMISSION--cont.

1 General Fund Appropriation \$ 149,261

2 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

3 Horse Racing Commission Fund Appropriation \$ 5,233,506

4 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

5 Liquor Revolving Fund Appropriation \$ 105,927,165

6 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
7 **COMMISSION**

8 Public Service Revolving Fund Appropriation \$ 30,506,418

9 Grade Crossing Protective Fund Appropriation \$ 320,000

10 TOTAL APPROPRIATION \$ 30,826,418

11 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

12 Volunteer Fire Fighters' Relief and Pension

13 Administrative Fund Appropriation \$ 372,032

14 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

15 General Fund Appropriation--State \$ 9,751,770

16 General Fund Appropriation--Federal \$ 7,585,174

17 General Fund Appropriation--Private/Local \$ 183,484

18 TOTAL APPROPRIATION \$ 17,520,428

19 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**

20 **COMMISSION**

21 General Fund Appropriation \$ 2,162,463

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PART II

HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1991. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, except maternal and child health block grant moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (3) The department of social and health services is authorized to
2 expend federal funds made available by the federal immigration reform
3 and control act, P.L. 99-603, for the purposes contained in that act.

4 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

6	General Fund Appropriation--State	\$	287,135,554
7	General Fund Appropriation--Federal	\$	168,002,754
8	Drug Enforcement and Education Account		
9	Appropriation	\$	4,000,000
10	Public Safety and Education Account		
11	Appropriation	\$	400,000
12	TOTAL APPROPRIATION	\$	459,538,308

13 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES--JUVENILE REHABILITATION PROGRAM**

15 (1) COMMUNITY SERVICES

16	General Fund Appropriation--State	\$	65,091,723
17	General Fund Appropriation--Federal	\$	134,954
18	Drug Enforcement and Education Account		
19	Appropriation	\$	1,774,402
20	TOTAL APPROPRIATION	\$	67,001,079

21 (2) INSTITUTIONAL SERVICES

22	General Fund Appropriation--State	\$	57,462,573
23	General Fund Appropriation--Federal	\$	951,776
24	Drug Enforcement and Education Account		
25	Appropriation	\$	942,992
26	TOTAL APPROPRIATION	\$	59,357,341

DSHS--Juvenile Rehabilitation Program--cont.

1	(3) PROGRAM SUPPORT		
2	General Fund Appropriation	\$	2,905,000
3	Drug Enforcement and Education Account		
4	Appropriation	\$	342,606
5	TOTAL APPROPRIATION	\$	3,755,883

6 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--MENTAL HEALTH PROGRAM**

8	(1) COMMUNITY SERVICES AND REGIONAL SUPPORT NETWORKS		
9	General Fund Appropriation--State	\$	209,540,140
10	General Fund Appropriation--Federal	\$	110,976,443
11	General Fund Appropriation--Local	\$	3,360,000
12	TOTAL APPROPRIATION	\$	323,876,583

13	(2) INSTITUTIONAL SERVICES		
14	General Fund Appropriation--State	\$	247,905,325
15	General Fund Appropriation--Federal	\$	13,654,349
16	TOTAL APPROPRIATION	\$	261,559,674

17	(3) PROGRAM SUPPORT		
18	General Fund Appropriation--State	\$	6,007,253
19	General Fund Appropriation--Federal	\$	1,992,623
20	TOTAL APPROPRIATION	\$	7,999,876

21	(4) SPECIAL PROJECTS		
22	General Fund Appropriation--State	\$	1,858,000
23	General Fund Appropriation--Federal	\$	2,966,000
24	TOTAL APPROPRIATION	\$	4,824,000

25 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

DSHS--Developmental Disabilities Program--cont.

1 (1) COMMUNITY SERVICES

2	General Fund Appropriation--State	\$	187,338,636
3	General Fund Appropriation--Federal	\$	107,562,118
4	TOTAL APPROPRIATION	\$	294,900,754

5 (2) RESIDENTIAL HABILITATION SERVICES

6	General Fund Appropriation--State	\$	153,565,350
7	General Fund Appropriation--Federal	\$	151,430,027
8	TOTAL APPROPRIATION	\$	304,995,377

9 (3) PROGRAM SUPPORT

10	General Fund Appropriation--State	\$	5,037,308
11	General Fund Appropriation--Federal	\$	1,223,093
12	TOTAL APPROPRIATION	\$	6,260,401

13 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES--LONG-TERM CARE SERVICES**

15	General Fund Appropriation--State	\$	584,207,664
16	General Fund Appropriation--Federal	\$	686,189,655
17	TOTAL APPROPRIATION	\$	1,270,397,319

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Nursing home rates shall be adjusted for inflation under RCW
21 74.46.495 by 3.9 percent on July 1, 1991, and 3.1 percent on July 1,
22 1992.

23 (2) At least \$16,686,400 of the general fund--state appropriation
24 shall initially be allotted for implementation of the senior citizens
25 services act. However, at least \$1,290,300 of this amount shall be used
26 solely for programs that use volunteer workers for the provision of

DSHS--Long-term Care Services--cont.

1 chore services to persons whose need for chore services is not being
2 met by the chore services program.

3 (3) \$714,000 of the general fund--state appropriation is provided
4 for new and expanded volunteer chore services.

5 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES--INCOME ASSISTANCE PROGRAM**

7	General Fund Appropriation--State	\$	566,478,797
8	General Fund Appropriation--Federal	\$	618,030,099
9	TOTAL APPROPRIATION	\$	1,184,508,896

10 The appropriations in this section are subject to the following
11 conditions and limitations: Payment levels in the programs for aid to
12 families with dependent children, general assistance, and refugee
13 assistance shall contain an energy allowance to offset the costs of
14 energy. The allowance shall be excluded from consideration as income
15 for the purpose of determining eligibility and benefit levels of the
16 food stamp program to the maximum extent such exclusion is authorized
17 under federal law and RCW 74.08.046. To this end, up to \$200,000,000
18 of the income assistance payments is so designated for exemptions of
19 the following amounts:

20	Family size:	1	2	3	4	5	6	7	8 or more
21	Exemption:	\$55	71	86	102	117	133	154	170

22 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

24	General Fund Appropriation--State	\$	50,125,980
25	General Fund Appropriation--Federal	\$	41,840,699

DSHS--Community Social Services Program--cont.

1	Drug Enforcement and Education Account		
2	Appropriation--State	\$	34,283,000
3	TOTAL APPROPRIATION	\$	126,249,679

4 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

6	General Fund Appropriation--State	\$	1,036,800,386
7	General Fund Appropriation--Federal	\$	1,044,437,490
8	TOTAL APPROPRIATION	\$	2,081,237,876

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
12 to pay third-party health insurance premiums for categorically needy
13 medical assistance recipients upon a determination that payment of the
14 health insurance premium is cost effective. In determining cost
15 effectiveness, the department shall compare the amount, duration, and
16 scope of coverage offered under the medical assistance program.

17 (2) The department shall continue variable ratable reductions for
18 the medically indigent and general assistance--unemployable programs in
19 effect November 1, 1988.

20 (3) \$14,473,000 of the general fund--state appropriation and
21 \$17,566,000 of the general fund--federal appropriation are provided
22 solely for the adult dental program for Title XIX categorically
23 eligible and medically needy persons.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

26	General Fund Appropriation--State	\$	15,154,625
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DSHS--Vocational Rehabilitation Program--cont.

1	General Fund Appropriation--Federal	\$	54,043,958
2	TOTAL APPROPRIATION	\$	69,198,583

3 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

5	General Fund Appropriation--State	\$	55,447,212
6	General Fund Appropriation--Federal	\$	37,953,767
7	Institutional Impact Account Appropriation	\$	400,901
8	Industrial Insurance Premium Refund Account		
9	Appropriation	\$	80,000
10	TOTAL APPROPRIATION	\$	93,881,880

11 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

13	General Fund Appropriation--State	\$	213,425,129
14	General Fund Appropriation--Federal	\$	256,472,476
15	TOTAL APPROPRIATION	\$	469,897,605

16 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--REVENUE COLLECTIONS PROGRAM**

18	General Fund Appropriation--State	\$	55,062,820
19	General Fund Appropriation--Federal	\$	94,307,762
20	General Fund Appropriation--Local	\$	280,000
21	TOTAL APPROPRIATION	\$	149,650,582

22 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

24	General Fund Appropriation--State	\$	35,461,446
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DSHS--Payments to Other Agencies Program--cont.

1	General Fund Appropriation--Federal	\$	12,357,533
2	TOTAL APPROPRIATION	\$	47,818,979

3 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**
4 **AUTHORITY**

5 State Employees Insurance Administrative Account

6	Appropriation	\$	7,591,490
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7 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF COMMUNITY**
8 **DEVELOPMENT**

9	General Fund Appropriation--State	\$	99,999,153
10	General Fund Appropriation--Federal	\$	133,790,811
11	General Fund Appropriation--Private/Local	\$	1,369,677
12	Public Safety and Education Account		
13	Appropriation	\$	5,532,718
14	Building Code Council Account Appropriation	\$	855,180
15	Public Works Assistance Account Appropriation	\$	1,021,143
16	Fire Service Training Account Appropriation	\$	803,402
17	State Toxics Control Account Appropriation	\$	564,607
18	Drug Enforcement and Education Account		
19	Appropriation	\$	4,201,584
20	Low Income Weatherization Account Appropriation	\$	2,563,019
21	Washington Housing Trust Fund Appropriation	\$	13,500,000
22	TOTAL APPROPRIATION	\$	264,201,294

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$9,114,083 of the general fund--state
25 appropriation and \$4,886,117 of the general fund--federal appropriation
26 is provided for the early childhood education and assistance program.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 A Quality Improvement Pool is established. The pool will be accessed
2 through application and will be used solely for transportation systems
3 expansions needed in order to serve more children where the usual
4 methods of attaining transportation such as through the public school
5 system, have reached capacity, or are unsafe; for facility improvements
6 and renovations; for start up grants to build capacity in communities;
7 and one time equipment purchases. The pool shall not exceed
8 \$1,500,000.

9 NEW SECTION. **Sec. 217. FOR THE HUMAN RIGHTS COMMISSION**

10	General Fund Appropriation--State	\$	4,368,058
11	General Fund Appropriation--Federal	\$	948,365
12	General Fund Appropriation--Private/Local	\$	520,000
13	TOTAL APPROPRIATION	\$	5,836,423

14 NEW SECTION. **Sec. 218. FOR THE BOARD OF INDUSTRIAL INSURANCE**

15 **APPEALS**

16	Public Safety and Education Account		
17	Appropriation	\$	116,712
18	Worker and Community Right-to-Know Account		
19	Appropriation	\$	19,484
20	Accident Fund Appropriation	\$	8,558,895
21	Medical Aid Fund Appropriation	\$	8,558,902
22	TOTAL APPROPRIATION	\$	17,253,993

23 NEW SECTION. **Sec. 219. FOR THE CRIMINAL JUSTICE TRAINING**

24 **COMMISSION**

25	Death Investigations Account Appropriation	\$	36,925
26	Public Safety and Education Account		

CRIMINAL JUSTICE TRAINING COMMISSION--cont.

1	Appropriation	\$	13,016,077
2	Drug Enforcement and Education Account		
3	Appropriation	\$	400,899
4	TOTAL APPROPRIATION	\$	13,453,901

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

6	General Fund Appropriation	\$	12,065,996
7	Public Safety and Education Account Appropriation--		
8	State	\$	25,584,400
9	Public Safety and Education Account Appropriation--		
10	Federal	\$	5,885,893
11	Accident Fund Appropriation	\$	139,223,278
12	Electrical License Fund Appropriation	\$	15,447,091
13	Farm Labor Revolving Account Appropriation	\$	30,000
14	Medical Aid Fund Appropriation	\$	156,918,711
15	Plumbing Certificate Fund Appropriation	\$	716,510
16	Pressure Systems Safety Fund Appropriation	\$	1,911,256
17	Worker and Community Right-to-Know Fund		
18	Appropriation	\$	2,187,511
19	TOTAL APPROPRIATION	\$	359,970,646

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
23 from the medical aid fund appropriation; \$378,556 from the general
24 fund--state appropriation; \$714,163 from the electrical license fund
25 appropriation; \$41,139 from the plumbing certificate fund
26 appropriation; \$92,956 from the pressure systems safety fund
27 appropriation; \$317 from the public safety and education account

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 appropriation; and \$12,448 from the worker and community right-to-know
2 fund appropriation are provided solely for information systems projects
3 named in this section. Authority to expend these funds is conditioned
4 on compliance with section 802 of this act. For the purposes of this
5 section, "information systems projects" means the projects known by the
6 following names or successor names: Document imaging, state fund
7 information system, safety and health information management system,
8 and local area network/wide area network data communications.

9 (2) \$61,264 from the plumbing certificate fund appropriation is
10 provided contingent on passage of pending legislation (Z-0562/91 or
11 substantially similar legislation) to change the definition of
12 plumbing.

13 (3) \$539,446 from the general fund--state appropriation is provided
14 contingent on passage of pending legislation (Z-0343/91, Z-0344/91 or
15 substantially similar legislation) imposing higher fees on contractors
16 registering for the first time.

17 NEW SECTION. **Sec. 221. FOR THE INDETERMINATE SENTENCE REVIEW**
18 **BOARD**

19 General Fund Appropriation \$ 3,374,100

20 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 General Fund Appropriation--State \$ 21,759,577

22 General Fund Appropriation--Federal \$ 6,707,425

23 General Fund Appropriation--Local \$ 10,429,336

24 TOTAL APPROPRIATION \$ 38,896,338

25 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH**

26 General Fund Appropriation--State \$ 124,116,116

DEPARTMENT OF HEALTH--cont.

1	General Fund Appropriation--Federal	\$	108,948,247
2	General Fund Appropriation--Local	\$	13,171,575
3	Hospital Commission Account Appropriation	\$	1,855,009
4	Medical Disciplinary Account Appropriation	\$	1,679,533
5	Health Professions Account Appropriation	\$	25,134,153
6	Public Safety and Education Account		
7	Appropriation	\$	98,000
8	Tobacco Prevention Account Appropriation	\$	7,759,368
9	State Toxics Control Account Appropriation	\$	3,337,798
10	Drug Enforcement and Education Account		
11	Appropriation	\$	500,000
12	Medical Test Site Licensure Account		
13	Appropriation	\$	489,638
14	TOTAL APPROPRIATION	\$	287,089,437

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,397,884 of the general fund--state appropriation is provided
18 solely for the implementation of the Puget Sound Water Quality
19 Management Plan.

20 (2) \$7,759,368 of the tobacco prevention account appropriation is
21 provided solely for implementation of a tobacco use prevention program
22 as specified in pending legislation (Z-0378/91 or substantially similar
23 legislation).

24 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF CORRECTIONS**

25 (1) COMMUNITY CORRECTIONS

26	General Fund Appropriation	\$	107,851,387
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DEPARTMENT OF CORRECTIONS--cont.

1	Drug Enforcement and Education Account		
2	Appropriation	\$	7,714,586
3	TOTAL APPROPRIATION	\$	115,565,973
4	(2) INSTITUTIONAL SERVICES		
5	General Fund Appropriation	\$	365,587,118
6	Drug Enforcement and Education Account		
7	Appropriation	\$	25,846,945
8	TOTAL APPROPRIATION	\$	391,434,063
9	(3) ADMINISTRATION AND PROGRAM SUPPORT		
10	General Fund Appropriation	\$	47,715,482
11	Institutional Impact Account Appropriation	\$	350,262
12	Drug Enforcement and Education Account		
13	Appropriation	\$	2,226,203
14	TOTAL APPROPRIATION	\$	50,291,947
15	(4) CORRECTIONAL INDUSTRIES		
16	General Fund Appropriation	\$	3,679,601

17 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SERVICES FOR THE**
18 **BLIND**

19	General Fund Appropriation--State	\$	2,656,089
20	General Fund Appropriation--Federal	\$	7,173,496
21	TOTAL APPROPRIATION	\$	9,829,585

22 NEW SECTION. **Sec. 226. FOR THE WASHINGTON BASIC HEALTH PLAN**

23	General Fund Appropriation	\$	43,799,774
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24 The appropriation in this section is subject to the following
25 conditions and limitations:

WASHINGTON BASIC HEALTH PLAN--cont.

1 (1) The plan may enroll up to 20,000 individuals during the 1991-93
2 biennium.

3 (2) The general fund appropriation is dependent on passage of
4 pending legislation (Z-0543/91 or substantially similar legislation)
5 which, in part, reduces the reserve requirement.

6 NEW SECTION. **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

7 General Fund Appropriation \$ 628,393

8 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

9 General Fund Appropriation--State \$ 549,833

10 General Fund Appropriation--Federal \$ 134,880,528

11 General Fund Appropriation--Local \$ 9,522,874

12 Administrative Contingency Fund Appropriation--

13 Federal \$ 11,030,507

14 Unemployment Compensation Administration Fund

15 Appropriation--Federal \$ 130,916,492

16 Employment Service Administration Account

17 Appropriation--Federal \$ 10,465,826

18 TOTAL APPROPRIATION \$ 297,366,060

19 (End of part)

1 **PART III**

2 **NATURAL RESOURCES**

3 **NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund Appropriation--State	\$	3,397,067
5	General Fund Appropriation--Federal	\$	20,435,425
6	General Fund Appropriation--Private/Local	\$	5,052,394
7	Geothermal Account Appropriation--Federal	\$	39,000
8	Building Code Council Account Appropriation	\$	86,786
9	Motor Vehicle Account Appropriation	\$	203,151
10	Air Pollution Control Account Appropriation	\$	5,188,000
11	Energy Code Training Account Appropriation	\$	121,309
12	TOTAL APPROPRIATION	\$	34,523,132

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The entire motor vehicle account appropriation is provided
16 solely to implement the Washington Petroleum Database program.

17 (2) \$1,006,000 of the general fund--state appropriation is provided
18 solely to implement a state-wide energy strategy planning process.

19 (3) \$244,000 of the general fund--state appropriation is provided
20 solely to implement an energy emergencies contingency planning program.

21 (4) \$80,000 of the general fund--state appropriation is provided
22 solely to develop additional office space at the agency's existing
23 office facility.

24 (5) \$43,000 of the general fund--state appropriation is provided
25 solely to maintain the database for the state hydropower plan.

26 (6) The entire air pollution control account appropriation is
27 provided to implement the Governor's air quality bill (pending

STATE ENERGY OFFICE--cont.

1 legislation Z-0478/91) or substantially similar legislation. If this
2 bill or substantilly similar legislation is not enacted by June 30,
3 1991, the air pollution control account appropriation is null and void.

4 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

5	General Fund Appropriation--State	\$	584,673
6	General Fund Appropriation--Private/Local	\$	536,361
7	TOTAL APPROPRIATION	\$	1,121,034

8 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

9	General Fund Appropriation--State	\$	71,725,691
10	General Fund Appropriation--Federal	\$	38,264,287
11	General Fund Appropriation--Private/Local	\$	1,013,235
12	Flood Control Assistance Account Appropriation	\$	4,000,000
13	Special Grass Seed Burning Research Account		
14	Appropriation	\$	131,473
15	Reclamation Revolving Account Appropriation	\$	513,686
16	Emergency Water Project Revolving Account		
17	Appropriation: Appropriated pursuant to		
18	chapter 1, Laws of 1977 ex. sess.	\$	300,000
19	Litter Control Account Appropriation	\$	8,059,931
20	State and Local Improvements Revolving Account--		
21	Waste Disposal Facilities: Appropriated		
22	pursuant to chapter 127, Laws of 1972		
23	ex. sess. (Referendum 26)	\$	2,550,595

DEPARTMENT OF ECOLOGY--cont.

1	State and Local Improvements Revolving Account--		
2	Waste Disposal Facilities 1980: Appropriated		
3	pursuant to chapter 159, Laws of 1980		
4	(Referendum 39)	\$	914,052
5	State and Local Improvements Revolving Account--		
6	Water Supply Facilities: Appropriated pursuant		
7	to chapter 234, Laws of 1979 ex. sess.		
8	(Referendum 38)	\$	1,297,163
9	Stream Gaging Basic Data Fund Appropriation	\$	301,856
10	Vehicle Tire Recycling Account Appropriation	\$	7,831,377
11	Water Quality Account Appropriation	\$	3,476,982
12	Wood Stove Education Account Appropriation	\$	749,974
13	Worker and Community Right-to-Know Fund		
14	Appropriation	\$	403,475
15	State Toxics Control Account--State	\$	47,758,391
16	State Toxics Control Account--Federal	\$	7,527,397
17	Local Toxics Control Account	\$	3,220,257
18	Water Quality Permit Account Appropriation	\$	18,265,670
19	Solid Waste Management Account Appropriation	\$	8,027,847
20	Underground Storage Tank Account Appropriation	\$	3,877,988
21	Hazardous Waste Assistance Account Appropriation	\$	5,558,416
22	Air Pollution Control Account Appropriation	\$	24,200,000
23	Oil/Hazardous Substance Cleanup Account		
24	Appropriation	\$	10,972,433
25	TOTAL APPROPRIATION	\$	270,942,176

26 The appropriations in this section are subject to the following
27 conditions and limitations:

DEPARTMENT OF ECOLOGY--cont.

1 (1) \$10,539,406 of the general fund--state appropriation is
2 provided solely for the implementation of the Puget Sound Water Quality
3 Management Plan.

4 (2) \$3,112,000 of the general fund--state appropriation may be
5 expended for the auto emissions inspections and maintenance program.
6 \$1,000,000 of this amount shall lapse if the Governor's air quality
7 bill (pending legislation Z-0478/91) or substantially similar
8 legislation is not enacted by June 30, 1991.

9 (3) \$1,822,923 of the general fund--state appropriation is provided
10 for the continued implementation of the Growth Management Act. If
11 pending legislation (Z-0541/91 or substantially similar legislation),
12 the department of ecology's water rights bill, is not enacted by June
13 30, 1991, the amount provided shall lapse.

14 (4) The entire air pollution control account appropriation is
15 contingent on enactment of the Governor's air quality bill (pending
16 legislation Z-0478/91) or substantially similar legislation. If this
17 legislation or substantially similar legislation is not enacted by June
18 30, 1991, the air pollution control account appropriation is null and
19 void.

20 (5) The entire oil/hazardous substance cleanup account
21 appropriation is contingent on enactment of pending legislation (Z-
22 0575/91 or substantially similar legislation), the governor's oil spill
23 bill. If this legislation is not enacted by June 30, 1991, the
24 oil/hazardous substance cleanup account appropriation is null and void.

25 (6) \$1,944,447 of the general fund--state appropriation is provided
26 solely for the wastewater discharge permit program.

27 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

STATE PARKS AND RECREATION COMMISSION--cont.

1	General Fund Appropriation--State	\$	43,591,770
2	General Fund Appropriation--Federal	\$	1,684,327
3	General Fund Appropriation--Private/Local	\$	1,044,407
4	Trust Land Purchase Account Appropriation	\$	12,593,333
5	Winter Recreation Parking Account Appropriation	\$	831,808
6	ORV (Off-Road Vehicle) Account Appropriation	\$	224,097
7	Snowmobile Account Appropriation	\$	1,282,979
8	Millersylvania State Park--Private/Local	\$	9,000
9	Public Safety and Education Account		
10	Appropriation	\$	49,642
11	Motor Vehicle Fund Appropriation	\$	1,112,000
12	TOTAL APPROPRIATION	\$	62,423,363

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$30,000 of the general fund--state appropriation is provided
16 solely for a contract with the marine science center at Fort Worden
17 state park for fiscal year 1992.

18 (2) \$351,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound Water Quality Plan.

20 (3) \$75,000 of the general fund--state appropriation is provided
21 solely to implement a dangerous waste disposal program.

22 (4) The commission shall conduct a review of fees charged to park
23 users. The commission's review shall: (a) Examine current park use
24 including use by campers, day users, boaters, recreational vehicle
25 operators, and other users of park facilities, (b) examine the extent
26 to which user groups pay park fees to support their use of park
27 facilities, and (c) propose alternatives to the current structure of
28 park fees that equitably distribute the cost of operating state parks

STATE PARKS AND RECREATION COMMISSION--cont.

1 among the various user groups. The commission shall submit the results
2 of the review to the office of financial management and the appropriate
3 committees of the legislature by April 15, 1992.

4 NEW SECTION. **Sec. 305. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	General Fund Appropriation--State	\$	150,000
7	Outdoor Recreation Account Appropriation--State . .	\$	2,553,411
8	Outdoor Recreation Account Appropriation--		
9	Federal	\$	32,000
10	Firearms Range Account Appropriation--State	\$	44,200
11	TOTAL APPROPRIATION	\$	2,779,611

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$137,000 of the outdoor recreation account--state appropriation
15 is provided for a staff coordinator position to assist in the
16 implementation of the Washington Wildlife and Recreation Program.

17 (2) \$150,000 of the general fund--state appropriation is provided
18 solely to complete a state-wide open space plan. Expenditure of these
19 funds is contingent upon passage of pending legislation (Z-0514/91 or
20 substantially similar legislation), an act relating to growth
21 strategies. If this legislation is not enacted by June 30, 1991, the
22 appropriation in this subsection shall lapse.

23 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

24	General Fund Appropriation	\$	1,181,000
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1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
2 **DEVELOPMENT**

3	General Fund Appropriation	\$	31,517,355
4	Motor Vehicle Fund Appropriation	\$	563,088
5	Solid Waste Management Account Appropriation . . .	\$	312,000
6	Public Facility Construction Loan Revolving Fund		
7	Appropriation	\$	400,000
8	TOTAL APPROPRIATION	\$	32,792,443

9 NEW SECTION. **Sec. 308. FOR THE CONSERVATION COMMISSION**

10	General Fund Appropriation	\$	1,590,989
11	Water Quality Account Appropriation	\$	193,463
12	TOTAL APPROPRIATION	\$	1,784,452

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) No more than eight percent of the water quality account moneys
16 administered by the commission may be used by the commission for
17 administration and program activities related to the grant and loan
18 program.

19 (2) \$385,100 of the general fund appropriation is provided solely
20 for implementation of the Puget Sound Water Quality Management Plan.

21 NEW SECTION. **Sec. 309. FOR THE WINTER RECREATION COMMISSION**

22	General Fund Appropriation	\$	20,000
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23 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
24 **AUTHORITY**

25	General Fund Appropriation--State	\$	3,216,906
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PUGET SOUND WATER QUALITY AUTHORITY--cont.

1	General Fund Appropriation--Federal	\$	202,000
2	Water Quality Account Appropriation	\$	1,100,000
3	TOTAL APPROPRIATION	\$	4,518,906

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$641,342 of the general fund--state
6 appropriation is provided solely for the implementation of the Puget
7 Sound Water Quality Management Plan.

8 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

9	General Fund Appropriation--State	\$	59,151,983
10	General Fund Appropriation--Federal	\$	17,899,166
11	General Fund Appropriation--Private/Local	\$	8,301,326
12	Aquatic Lands Enhancement Account Appropriation	\$	1,090,509
13	TOTAL APPROPRIATION	\$	86,442,984

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$263,000 of the general fund--state appropriation is provided
17 solely for improvements to and monitoring of wastewater discharges from
18 state salmon hatcheries.

19 (2) \$400,000 of the general fund--state appropriation is provided
20 solely for attorney general cost, on behalf of the department of
21 fisheries, department of natural resources, department of health, and
22 the state parks and recreation commission, in defending the state and
23 public interest in tribal shellfish litigation (U.S. v. Washington,
24 subproceeding 89-3). The attorney general cost shall be paid as an
25 interagency reimbursement.

26 (3) \$575,000 of the general fund--state appropriation is provided
27 solely for enhancements to the agency's fish virology program. Funding

DEPARTMENT OF FISHERIES--cont.

1 will be used for increased virology sampling, a fish health field
2 sampling coordinator, and improvements to the fish health lab.

3 (4) \$1,298,521 of the general fund--state appropriation is provided
4 solely for the implementation of the Puget Sound Water Quality
5 Management Plan.

6 (5) \$1,218,129 of the general fund--state appropriation is provided
7 solely for additional agency costs related to the new natural resource
8 building.

9 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

10	General Fund Appropriation	\$	10,190,051
11	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	274,746
12	Aquatic Lands Enhancement Account Appropriation . .	\$	1,095,622
13	Public Safety and Education Account		
14	Appropriation	\$	605,826
15	Wildlife Fund Appropriation--State	\$	47,324,955
16	Wildlife Fund Appropriation--Federal	\$	16,306,813
17	Wildlife Fund Appropriation--Private/Local	\$	2,118,028
18	Game Special Wildlife Account Appropriation	\$	531,268
19	TOTAL APPROPRIATION	\$	78,447,309

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$250,000 of the general fund--state appropriation and \$250,000
23 of the wildlife fund--state appropriation are provided solely for a
24 cooperative effort with the department of agriculture for the control
25 and eradication of purple loosestrife, including surveys, research, and
26 public education.

DEPARTMENT OF WILDLIFE--cont.

1 (2) \$106,000 of the general fund--state appropriation is provided
2 solely for improvements to and monitoring of wastewater discharges from
3 state game fish hatcheries.

4 (3) \$770,000 of the wildlife fund--state appropriation is provided
5 for the operation of the game farm program. Expenditure of these funds
6 is contingent upon passage of pending legislation (Z-0510/91 or
7 substantially similar legislation), the wildlife license fee bill which
8 fully funds the cost of this program.

9 (4) \$514,145 of the general fund--state appropriation is provided
10 solely for the implementation of the Puget Sound Water Quality
11 Management Plan.

12 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13	General Fund Appropriation--State	\$	60,029,162
14	General Fund Appropriation--Federal	\$	602,898
15	General Fund Appropriation--Private/Local	\$	12,092
16	ORV (Off-Road Vehicle) Account Appropriation	\$	4,121,266
17	Forest Development Account Appropriation	\$	31,422,441
18	Survey and Maps Account Appropriation	\$	1,074,762
19	Natural Resources Conservation Area Stewardship		
20	Account Appropriation	\$	403,161
21	Aquatic Lands Enhancement Account Appropriation	\$	1,266,506
22	Resource Management Cost Account Appropriation	\$	83,627,891
23	Aquatic Land Dredged Material Disposal Site		
24	Account Appropriation	\$	813,950
25	State Toxics Control Account Appropriation	\$	779,345
26	TOTAL APPROPRIATION	\$	184,153,474

DEPARTMENT OF NATURAL RESOURCES--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$7,285,000 of the general fund--state appropriation is provided
4 solely for the emergency fire suppression subprogram.

5 (2) \$1,841,000, of which \$1,136,000 is from the resource management
6 cost account appropriation, and \$705,000 is from the forest development
7 account appropriation, is provided solely for the development of a
8 harvest planning system for state trust lands. Authority to expend
9 these funds is conditioned upon compliance with the requirements set
10 forth in section 802 of this act.

11 (3) \$2,840,000 of the general fund--state appropriation is provided
12 solely for cooperative monitoring, evaluation, and research projects
13 related to implementation of the timber-fish-wildlife agreement. If
14 pending legislation (Z-0593/91 or substantially similar legislation),
15 establishing fees for forest practices applications is not enacted by
16 June 30, 1991, this appropriaiton shall lapse.

17 (4) \$1,682,000 of the general fund--state appropriation is provided
18 solely for the development of a forest practices data management
19 system. If pending legislation (Z-0593/91 or substantially similar
20 legislation), establishing fees for forest practices applications is
21 not enacted by June 30, 1991, this appropriation shall lapse. In
22 addition, authority to expend these funds is conditioned upon
23 compliance with section 802.

24 (5) \$2,444,000 of the general fund--state appropriation is provided
25 solely for workload increase in the forest practices subprogram. If
26 pending legislation (Z-0593/91 or substantially similar legislation),
27 establishing fees for forest practices applications is not enacted by
28 June 30, 1991, this appropriation shall lapse.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (6) \$100,000 of the general fund--state appropriation is provided
2 solely for agency activities related to enforcement of the federal log
3 export ban.

4 (7) \$450,000 from the resource management cost account is provided
5 solely for the control and eradication of Spartina, including research,
6 environmental impact statements, and public education. \$100,000 of
7 this amount shall be used solely for direct control efforts. The
8 agency shall work in cooperation with other state, local and federal
9 agencies, private industry, and nonprofit organizations.

10 (8) \$1,909,014 of the general fund--state appropriation is provided
11 solely for the implementation of the Puget Sound Water Quality
12 Management Plan.

13 (9) The department of natural resources, in cooperation with the
14 United States forest service, other federal agencies, private timber
15 landowners, and the University of Washington, shall conduct a timber
16 and timber land inventory to provide the information needed to prepare
17 an assessment of the timber supply in Washington state. The inventory
18 shall be prepared in such a way that it may be updated periodically.
19 The inventory shall include all state, private, county, federal, and
20 commercial forest lands and shall include estimates on the acreage and
21 volumes of timber withdrawn from harvest from lands such as parks,
22 watersheds, and similar lands reserved for nontimber producing
23 activities. \$550,000 of the general fund--state appropriation is
24 provided solely for the completion of this inventory.

25 (10) \$163,000 of the general fund--state appropriation is provided
26 solely for the department to contract with the University of Washington
27 college of forest resources for a timber supply study. The study shall
28 identify the quantity of timber present now and quantity of timber that
29 may be available from forest lands in the future, use various

DEPARTMENT OF NATURAL RESOURCES--cont.

1 assumptions of landowner management, and include changes in the forest
2 land base, amount of capital invested in timber management, and
3 expected harvest age. No portion of this appropriation may be expended
4 for indirect costs associated with the study.

5 (11) \$1,857,000, of which \$835,000 is from the general fund--state
6 appropriation, \$445,350 is from the forest development account
7 appropriation, and \$575,931 is from the resource management cost
8 account appropriation, is provided solely for costs related to forestry
9 camp No. 1.

10 (12) \$3,100,700, of which \$1,395,314 is from the general fund--
11 state appropriation, \$744,168 is from the forest development account
12 appropriation, and \$961,218 is from the resource management cost
13 account appropriation, is provided solely for costs related to the
14 expansion of the Cedar Creek and Olympic Clearwater Correctional Camps.

15 (13) \$4,000,000 of which \$3,926,000 is from the resource management
16 cost account appropriation and \$74,000 is from the forest development
17 account appropriation shall be used solely for hiring dislocated timber
18 workers to do timber stand improvement, precommercial thinning,
19 fertilization, pruning, stream enhancement, trail maintenance and other
20 services on state owned timberlands. Use of these funds is also
21 dependent upon the following conditions:

22 (a) The majority of these funds are to be expended in the first
23 fiscal year of the biennium.

24 (b) The department must hire individuals for these positions from
25 a pool of timber workers provided by the employment security
26 department. The department must employ a minimum of 160 full time
27 equivalent positions and must pay these positions a minimum of \$10 per
28 hour, and provide medical benefits. These employees will not be
29 eligible for membership in the state pension system.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (c) The pool of workers recommended by the employment security
2 department must consist of individuals who meet the following criteria:

3 (i) Were employed on or after July 1, 1990, in timber or timber
4 related industries in Washington state. They must have been employed
5 in the pulp and paper, lumber, wood processing, logging, longshoring,
6 or related industries, and be currently unemployed.

7 (ii) Have agreed to participate in a career orientation program.
8 Under this program participants must agree to work 32 hours per week in
9 the timber jobs program and participate for 8 hours per week in a
10 career orientation and preparation program organized by the employment
11 security department.

12 (d) These new jobs cannot displace any existing jobs or contacts
13 and must be used entirely to reduce management backlog or for new
14 activities.

15 (e) An individual cannot participate in the program for longer than
16 one year.

17 (f) Positions created under this proviso shall be exempt from the
18 provisions of chapter 41.06 RCW.

19 (g) The department and the employment security department must
20 report to the legislature as to the progress of the program,
21 recommending the expansion, maintenance or curtailment of the program
22 by November 1, 1991.

23 (14) \$1,282,140 of which \$529,717 is from the general fund--state
24 appropriation, \$195,774 is from the forest development account
25 appropriation and \$556,649 is from the resource management cost account
26 appropriation, is provided solely for additional agency costs related
27 to the new natural resource building.

28 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF AGRICULTURE**

DEPARTMENT OF AGRICULTURE--cont.

1	General Fund Appropriation--State	\$	20,499,070
2	General Fund Appropriation--Federal	\$	1,225,173
3	State Toxics Control Account Appropriation	\$	1,066,621
4	TOTAL APPROPRIATION	\$	22,790,864

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$100,000 of the general fund--state
7 appropriation is provided solely for the implementation of the Puget
8 Sound Water Quality Management Plan.

9 NEW SECTION. **Sec. 315. FOR THE STATE CONVENTION AND TRADE CENTER**

10 State Convention/Trade Center Account

11	Appropriation	\$	21,085,269
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12 The appropriation in this section is subject to the following
13 conditions and limitations: \$4,486,000 is provided solely for
14 marketing the facilities and services of the convention center, for
15 promoting the locale as a convention and visitor destination, and for
16 related activities. Of this amount, the center shall not expend more
17 than is projected to be received from revenue generated by the special
18 excise tax that is deposited in the state convention and trade center
19 operations account under RCW 67.40.090(3). Projections of such revenue
20 shall be as determined and updated by the department of revenue.

21 (End of part)

1 **PART IV**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 401. FOR THE STATE PATROL**

4	General Fund Appropriation--State	\$	23,083,934
5	General Fund Appropriation--Federal	\$	220,750
6	General Fund Appropriation--Private/Local	\$	168,297
7	Death Investigations Account Appropriation	\$	24,378
8	Drug Enforcement and Education Account--State	\$	2,553,593
9	Drug Enforcement and Education Account--Federal	\$	2,199,136
10	TOTAL APPROPRIATION	\$	28,250,088

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The staff of the Washington state patrol crime laboratory shall
14 not provide tests for marijuana to cities or counties except: (a) To
15 verify weight for criminal cases where weight is a factor, or (b) for
16 criminal cases that the prosecuting attorney and field administrator of
17 the crime laboratory agree are likely to go to trial.

18 (2) \$194,900 of the general fund--state appropriation is provided
19 solely for security costs for the National Governors' Association 1990
20 Conference.

21 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF LICENSING**

22	General Fund Appropriation	\$	21,695,456
23	Architects' License Account Appropriation	\$	857,928
24	Cemetery Account Appropriation	\$	201,688
25	Health Professions Account Appropriation	\$	504,268
26	Professional Engineers' Account Appropriation	\$	2,093,647

DEPARTMENT OF LICENSING--cont.

1	Real Estate Commission Account Appropriation	\$	7,776,930
2	TOTAL APPROPRIATION	\$	33,129,917

3 The appropriations in this section are subject to the following
4 conditions and limitations: If any of the following bills are not
5 enacted by June 30, 1991, a corresponding amount, shown below, from the
6 cemetery account appropriation shall lapse:

7 Bill No.	\$	28,602
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8 (End of part)

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PART V
EDUCATION

<u>NEW SECTION.</u>	Sec. 501.	FOR THE SUPERINTENDENT OF PUBLIC	
INSTRUCTION--FOR STATE ADMINISTRATION			
General Fund Appropriation--State		\$	23,260,000
General Fund Appropriation--Federal		\$	13,020,000
Public Safety and Education Account			
Appropriation		\$	452,000
Drug Enforcement and Education Account			
Appropriation		\$	175,000
TOTAL APPROPRIATION		\$	36,907,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$300,000 of the general fund--state appropriation is provided solely to administer the Schools for the 21st Century project awards.

(4) \$90,000 of the general fund--state appropriation is provided solely to administer the Fair Start Program.

(5) \$10,000 of the general fund--state appropriation is provided solely to administer the homeless children education grant program.

SPI--For State Administration--cont.

1 (6) \$30,000 of the general fund--state appropriation is provided
2 solely to administer the Seattle and Tacoma magnet schools grant
3 program.

4 (7) \$100,000 of the general fund--state appropriation is provided
5 solely to print and distribute an informational brochure on enrollment
6 options.

7 (8) \$1,700,000 of the general fund--state appropriation is provided
8 solely to establish the Commission for the Assessment of Student
9 Learning established under HB XXXX. Funding is provided to hire an
10 executive director and necessary support staff, employ consultants,
11 provide for pilot projects, hire teachers and faculty on a part-time
12 basis, and other necessary activities.

13 (9) \$650,000 of the general fund--state appropriation is provided
14 solely to upgrade and renew the data collection process of the
15 superintendent of public instruction. The superintendent of public
16 instruction must meet the following requirements prior to disbursing
17 any of this appropriation:

18 (a) Establish an advisory committee on information needs with the
19 following minimum representation: The legislature, the office of
20 superintendent of public instruction, the office of financial
21 management, and the educational service districts.

22 (b) Present a technology decision package to the office of
23 financial management which includes recommended system design with cost
24 estimates, advantages and disadvantages of recommended system for
25 achieving programmatic goals, and comparable information for at least
26 two alternatives.

27 (c) Receive approval from the office of financial management for
28 the recommended system design.

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

3 General Fund Appropriation \$ 5,165,739,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) \$499,940,000 of the general fund appropriation is provided
 7 solely for the remaining months of the 1990-91 school year.

8 (2) Allocations for certificated staff salaries for the 1991-92 and
 9 1992-93 school years shall be determined using formula-generated staff
 10 units calculated pursuant to this subsection. Small school enrollments
 11 in kindergarten through grade six shall generate funding under (a) of
 12 this subsection, and shall not generate allocations under (d) and (e)
 13 of this subsection, if the staffing allocations generated under (a) of
 14 this subsection exceed those generated under (d) and (e) of this
 15 subsection. The certificated staffing allocations shall be as follows:

16 (a) On the basis of average annual full time equivalent
 17 enrollments, excluding full time equivalent enrollment otherwise
 18 recognized for certificated staff unit allocations under (c) through
 19 (f) of this subsection:

20 (i) Four certificated administrative staff units for each one
 21 thousand full time equivalent kindergarten through twelfth grade
 22 students excluding full time equivalent handicapped enrollment as
 23 recognized for funding purposes under section 509 of this act;

24 (ii) 52.3 certificated instructional staff units for each one
 25 thousand full time equivalent students in kindergarten through third
 26 grade, excluding full time equivalent handicapped students in
 27 kindergarten through third grade; and

SPI--For General Apportionment (Basic Education)--cont.

1 (iii) Forty-six certificated instructional staff units for each one
2 thousand full time equivalent students in grades four through twelve,
3 excluding full time equivalent handicapped students in those grades;

4 (b) For school districts with a minimum enrollment of 250 full time
5 equivalent students, whose full time equivalent student enrollment
6 count in a given month exceeds the first of the month full time
7 equivalent enrollment count by 5 percent, an additional state
8 allocation of 110 percent of the share that such increased enrollment
9 would have generated had such additional full time equivalent students
10 been included in the normal enrollment count for that particular month.

11 (c) On the basis of full time equivalent enrollment in vocational
12 education programs approved by the superintendent of public
13 instruction, 0.92 certificated instructional staff units and 0.08
14 certificated administrative staff units for each 17.075 full time
15 equivalent vocational students, except that for skills center programs
16 the allocation ratios shall be 0.92 certificated instructional staff
17 units and 0.08 certificated administrative staff units for each 16.67
18 full time equivalent vocational students;

19 (d) For districts enrolling not more than twenty-five average
20 annual full time equivalent students in kindergarten through grade
21 eight, and for small school plants within any school district which
22 have been judged to be remote and necessary by the state board of
23 education and enroll not more than twenty-five average annual full time
24 equivalent students in kindergarten through grade eight:

25 (i) For those enrolling no students in grades seven and eight, 1.76
26 certificated instructional staff units and 0.24 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-twentieth of a certificated instructional staff unit
29 for each additional student enrolled; and

SPI--For General Apportionment (Basic Education)--cont.

1 (ii) For those enrolling students in grades seven or eight, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled.

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full time
8 equivalent students in kindergarten through grade eight, and for small
9 school plants within any school district which enroll more than
10 twenty-five average annual full time equivalent kindergarten through
11 eighth grade students and have been judged to be remote and necessary
12 by the state board of education:

13 (i) For enrollment of up to sixty annual average full time
14 equivalent students in kindergarten through grade six, 2.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full time
18 equivalent students in grades seven and eight, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units.

21 (f) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full time
23 equivalent students, for enrollment in grades nine through twelve in
24 each such school, other than alternative schools:

25 (i) For remote and necessary schools enrolling students in any
26 grades nine through twelve but no more than twenty-five average annual
27 full time equivalent kindergarten through twelfth grade students, four
28 and one-half certificated instructional staff units and one-quarter of
29 a certificated administrative staff unit;

SPI--For General Apportionment (Basic Education)--cont.

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational and handicapped full time equivalent
12 students.

13 (g) For each nonhigh school district having an enrollment of more
14 than seventy annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-8 program or a grades
16 1-8 program, an additional one-half of a certificated instructional
17 staff unit.

18 (h) For each nonhigh school district having an enrollment of more
19 than fifty annual average full time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a grades
21 1-6 program, an additional one-half of a certificated instructional
22 staff unit.

23 (3) Allocations for classified salaries for the 1991-92 and 1992-93
24 school years shall be calculated using formula-generated classified
25 staff units determined as follows:

26 (a) For enrollments generating certificated staff unit allocations
27 under subsection (2) (d) through (h) of this section, one classified
28 staff unit for each three certificated staff units allocated under such
29 subsections.

SPI--For General Apportionment (Basic Education)--cont.

1 (b) For all other enrollment in grades kindergarten through twelve,
2 including vocational but excluding handicapped full time equivalent
3 enrollments, one classified staff unit for each sixty average annual
4 full time equivalent students.

5 (c) For each nonhigh school district with an enrollment of more
6 than fifty annual average full time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit.

9 (4) Fringe benefit allocations shall be calculated at a rate of
10 21.11 percent in the 1991-92 and 1992-93 school years of certificated
11 salary allocations provided under subsection (2) of this section, and
12 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the rates
16 specified in section 505 of this act, based on:

17 (a) The number of certificated staff units determined in subsection
18 (2) of this section; and

19 (b) The number of classified staff units determined in subsection
20 (3) of this section multiplied by 1.152. This factor is intended to
21 adjust allocations so that, for the purposes of distributing insurance
22 benefits, full time equivalent classified employees may be calculated
23 on the basis of 1440 hours of work per year, with no individual
24 employee counted as more than one full time equivalent.

25 (6)(a) For nonemployee related costs associated with each
26 certificated staff unit allocated under subsection (2) (a), (b), and
27 (d) through (h) of this section, there shall be provided a maximum of
28 \$6,654 per certificated staff unit in the 1991-92 and 1992-93 school
29 years.

SPI--For General Apportionment (Basic Education)--cont.

1 (b) For nonemployee related costs associated with each certificated
2 staff unit allocated under subsection (2)(c) of this section, there
3 shall be provided a maximum of \$12,679 per certificated staff unit in
4 the 1991-92 and 1992-93 school years.

5 (7) Allocations for substitute costs for classroom teachers shall
6 be distributed at a maximum rate of \$302 for the 1991-92 school year
7 and \$326 per year for the 1992-93 school year for allocated classroom
8 teachers. Solely for the purposes of this subsection, allocated
9 classroom teachers shall be equal to the number of certificated
10 instructional staff units allocated under subsection (2) of this
11 section, multiplied by the ratio between the number of actual basic
12 education certificated teachers and the number of actual basic
13 education certificated instructional staff reported state-wide for the
14 1990-91 school year.

15 (8) The superintendent may distribute a maximum of \$4,409,000
16 outside the basic education formula during fiscal years 1992 and 1993
17 as follows:

18 (a) For fire protection for school districts located in a fire
19 protection district as now or hereafter established pursuant to chapter
20 52.04 RCW, a maximum of \$375,000 may be expended in each fiscal year.

21 (b) For summer vocational programs at skills centers, a maximum of
22 \$1,612,000 may be expended in fiscal year 1992 and a maximum of
23 \$1,775,000 may be expended in fiscal year 1993.

24 (c) A maximum of \$272,000 may be expended for school district
25 emergencies.

26 (9) For the purposes of RCW 84.52.0531, the increase per full time
27 equivalent student in state basic education appropriations provided
28 under this act, including appropriations for salary and benefits
29 increases, is 3.00 percent from the 1990-91 school year to the 1991-92

SPI--For General Apportionment (Basic Education)--cont.

1 school year, and 3.5 percent from the 1991-92 school year to the
2 1992-93 school year.

3 (10) For each school year, the funding provided under subsection
4 (2)(a) of this section shall be based on a ratio of 52.3 certificated
5 instructional staff per thousand students in kindergarten through grade
6 three only if the district documents an actual ratio of at least 52.3
7 full time basic education certificated instructional staff per thousand
8 full time equivalent students at those grade levels. For any school
9 district documenting a lower ratio, the funding provided under this
10 section shall be based on the district's actual K-3 ratio achieved in
11 that school year, or the statutory minimum ratio established under RCW
12 28A.150.260(2)(c), if greater.

13 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

15 General Fund Appropriation \$ 235,260,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The following calculations determine the salaries used in the
19 general fund allocations for certificated instructional, certificated
20 administrative, and classified staff units under section 502 of this
21 act:

22 (a) Salary allocations for certificated instructional staff units
23 shall be determined for each district by multiplying the district's
24 certificated instructional derived base salary shown on LEAP Document
25 12, increased by 7.12 percent, by the district's average staff mix
26 factor for basic education certificated instructional staff in that
27 school year, computed using LEAP Document 1R.

SPI--Basic Education Employee Compensation Increases--cont.

1 (b) Salary allocations for certificated administrative staff units
2 shall be determined for each district by the district's certificated
3 administrative salary allocation amounts shown on LEAP Document 12
4 increased by 2.5 percent of the state-wide average shown on the
5 document.

6 (c) Salary allocations for classified staff units shall be
7 determined for each district by the district's classified salary
8 allocation amounts shown on LEAP Document 12 increased by 8.16 percent
9 of the state-wide average shown on the document.

10 (2)(a) Districts shall certify to the superintendent of public
11 instruction such information as may be necessary regarding the years of
12 service and educational experience of basic education certificated
13 instructional employees for the purposes of calculating certificated
14 instructional staff salary allocations pursuant to this section. Any
15 change in information previously certified, on the basis of years of
16 experience or educational credits, shall be reported and certified to
17 the superintendent of public instruction at the time such change takes
18 place.

19 (b) For the purposes of this section, "basic education certificated
20 instructional staff" is defined as provided in RCW 28A.150.100.

21 (c) "LEAP Document 1R" means the computerized tabulation
22 establishing staff mix factors for basic education certificated
23 instructional staff according to education and years of experience, as
24 developed on May 7, 1989, at 11:00 hours.

25 (d) "LEAP Document 12" means the computerized tabulation of 1988-89
26 salary allocations for basic education certificated administrative
27 staff and basic education classified staff and 1988-89 derived base
28 salaries for basic education certificated instructional staff as
29 developed on April 20, 1989, at 14:15 hours.

SPI--Basic Education Employee Compensation Increases--cont.

1 (e) The incremental fringe benefits factors applied to salary
2 increases in this section shall be 1.2047 for certificated salaries and
3 1.1534 for classified salaries in the 1991-92 and 1992-93 school years.

4 (3) \$20,664,000 is provided solely to increase allocations for
5 certificated administrative staff units provided under section 502 of
6 this act, pursuant to this subsection. For the 1991-92 and 1992-93
7 school years, the allocation for each certificated administrative staff
8 unit shall be increased by 4.4 percent and 8.37 percent, respectively,
9 of the state-wide average certificated administrative salary shown on
10 LEAP Document 12 as adjusted by subsection (1)(b) of this section
11 multiplied by incremental fringe benefits.

12 (4) \$37,528,000 is provided solely to increase allocations for
13 classified staff units provided under section 502 of this act, pursuant
14 to this subsection. For the 1991-92 and 1992-93 school years, the
15 allocation for each classified staff unit shall be increased by 4.4
16 percent and 8.37 percent, respectively, of the 1988-89 state-wide
17 average classified salary shown on LEAP Document 12 as adjusted by
18 subsection (1)(c) of this section multiplied by incremental fringe
19 benefits.

20 (5) \$177,068,000 is provided solely to increase allocations for
21 certificated instructional staff units provided under section 502 of
22 this act, pursuant to this subsection:

23 (a) For any district with a derived base salary greater than
24 \$17,600 on LEAP Document 12, the allocation for each certificated
25 instructional staff unit for the 1991-92 and 1992-93 school year shall
26 be increased by 4.4 percent of the district's salary allocation per
27 certificated instructional staff unit computed under subsection (1)(a)
28 of this section, adjusted for incremental fringe benefits. For the
29 1992-93 school year, the allocation for each certified instructional

SPI--Basic Education Employee Compensation Increases--cont.

1 staff unit shall be increased by an additional 3.97 percent of the
2 amount calculated under subsection (1)(a) of this section and by
3 incremental fringe benefits.

4 (b) For any district with a derived base salary of \$17,600 on LEAP
5 Document 12, the allocation for each certificated instructional staff
6 unit in the 1991-92 school year shall be increased by the difference
7 between:

8 (i) The district's salary allocation per certificated instructional
9 staff unit computed under subsection (1)(a) of this section, adjusted
10 for incremental fringe benefits; and

11 (ii) The district's 1991-92 average certificated instructional
12 staff allocation salary as determined by placing the district's actual
13 full time equivalent basic education certificated instructional staff
14 on the state-wide salary allocation schedule established in subsection
15 (6) of this section, adjusted for incremental fringe benefits.

16 (c) For any district with a derived base salary of \$17,600 on LEAP
17 Document 12, the allocation for each certificated instructional staff
18 unit in the 1992-93 school year shall be increased by the difference
19 between:

20 (i) The district's salary allocation per certificated instructional
21 staff unit computed under subsection (1)(a) of this section, adjusted
22 for incremental fringe benefits; and

23 (ii) The district's 1992-93 average certificated instructional
24 staff allocation salary as determined by placing the district's actual
25 full time equivalent basic education certificated instructional staff
26 on the state-wide salary allocation schedule established in subsection
27 (7) of this section, adjusted for incremental fringe benefits.

SPI--Basic Education Employee Compensation Increases--cont.

1 (6)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
2 allocation schedule for certificated instructional staff is established
3 for basic education salary allocations for the 1991-92 school year:

4 **1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE**
5 **FOR INSTRUCTIONAL STAFF**

6 **Years**
7 **of**

8 Service	BA	BA+15	BA+30	BA+45
9 0	20,881	21,445	22,030	22,614
10 1	21,565	22,147	22,750	23,374
11 2	22,263	22,864	23,485	24,169
12 3	22,996	23,615	24,254	24,976
13 4	23,743	24,400	25,507	25,817
14 5	24,523	25,198	25,873	26,691
15 6	25,337	26,009	26,722	27,598
16 7	26,164	26,853	27,583	28,516
17 8	27,002	27,729	28,477	29,487
18 9		28,638	29,422	30,468
19 10			30,378	31,499
20 11				32,561
21 12				33,590
22 13				
23 14				
24 15 or more				

SPI--Basic Education Employee Compensation Increases--cont.

1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	24,494	25,705	25,035	26,915	28,126
1	25,308	26,535	25,795	27,729	28,956
2	26,136	27,399	26,589	28,557	29,820
3	26,977	28,297	27,397	29,398	30,718
4	27,871	29,227	28,238	30,292	31,648
5	28,778	30,189	29,112	31,198	32,610
6	29,716	31,162	30,019	32,137	33,583
7	30,686	32,187	30,937	33,107	34,608
8	31,688	33,243	31,907	34,109	35,664
9	32,720	34,329	32,889	35,141	36,750
10	33,782	35,444	33,920	36,203	37,865
11	34,894	36,589	34,982	37,315	39,010
12	36,035	37,782	36,087	38,456	40,203
13	37,204	39,003	37,228	39,625	41,424
14	38,380	40,270	38,404	40,877	42,691
15 or more	39,378	41,317	39,403	41,940	43,801

(b) As used in this subsection, "+(N)" means the number of credits earned since receiving the highest degree.

(7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1990-91 school year:

SPI--Basic Education Employee Compensation Increases--cont.

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years
of

Service	BA	BA+15	BA+30	BA+45
0	21,675	22,260	22,867	23,474
1	22,384	22,989	23,615	24,262
2	23,109	23,733	24,378	25,087
3	23,870	24,512	25,176	25,925
4	24,645	25,327	26,009	26,798
5	25,455	26,156	26,856	27,706
6	26,300	26,998	27,738	28,647
7	27,158	27,874	28,632	29,600
8	28,028	28,783	29,559	30,607
9		29,726	30,540	31,625
10			31,532	32,696
11				33,798
12				34,866
13				
14				
15 or more				

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years
of

Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	25,424	26,682	25,987	27,937	29,194
1	26,270	27,543	26,775	28,783	30,056

SPI--Basic Education Employee Compensation Increases--cont.

1	2	27,129	28,440	27,600	29,642	30,953
2	3	28,002	29,372	28,438	30,515	31,885
3	4	28,930	30,337	29,311	31,443	32,850
4	5	29,871	31,336	30,219	32,384	33,849
5	6	30,845	32,346	31,160	33,358	34,859
6	7	31,853	33,410	32,113	34,365	35,923
7	8	32,892	34,506	33,120	35,405	37,019
8	9	33,963	35,633	34,138	36,476	38,146
9	10	35,066	36,791	35,209	37,579	39,304
10	11	36,220	37,979	36,311	38,733	40,492
11	12	37,404	39,217	37,459	39,917	41,730
12	13	38,617	40,485	38,642	41,130	42,998
13	14	39,838	41,801	39,864	42,430	44,314
14	15 or more	40,874	42,887	40,900	43,533	45,465

15 (b) As used in this subsection, the column headings "BA+(N)" refer
 16 to the number of credits earned since receiving the baccalaureate
 17 degree.

18 (c) For credits earned after the baccalaureate degree but before
 19 the masters degree, any credits in excess of forty-five credits may be
 20 counted after the masters degree. Thus, as used in this subsection,
 21 the column headings "MA+(N)" refer to the total of:

22 (i) Credits earned since receiving the masters degree; and

23 (ii) Any credits in excess of forty-five credits that were earned
 24 after the baccalaureate degree but before the masters degree.

25 (8) For the purposes of this section:

26 (a) "BA" means a baccalaureate degree.

27 (b) "MA" means a masters degree.

28 (c) "PHD" means a doctorate degree.

SPI--Basic Education Employee Compensation Increases--cont.

1 (d) "Years of service" shall be calculated under the same rules
2 used by the superintendent of public instruction for salary allocations
3 in the 1990-91 school year.

4 (e) "Credits" means college quarter hour credits and equivalent
5 inservice credits computed in accordance with RCW 28A.415.020.

6 (9) The salary allocation schedules established in subsections (6)
7 and (7) of this section are for allocation purposes only.

8 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

10 General Fund Appropriation \$ 52,060,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The incremental fringe benefits factors applied to salary
14 increases in subsection (3) of this section shall be 1.2047 for
15 certificated salaries and 1.1534 for classified salaries in the 1991-92
16 and 1992-93 school years.

17 (2) A maximum of \$17,128,000 is provided to implement salary
18 increases for each school year for state-supported school employees in
19 the following categorical programs: Transitional bilingual
20 instruction, learning assistance, education of highly capable students,
21 vocational technical institutes, and pupil transportation. Moneys
22 provided by this subsection include costs of incremental fringe
23 benefits and shall be distributed by increasing allocation rates for
24 each school year by the amounts specified:

25 (a) Transitional bilingual instruction: The rates specified in
26 section 519 of this act shall be increased by \$20.53 per pupil for the

SPI--Categorical Program Salary Increases--cont.

1 1991-92 school year and by \$39.03 per pupil for the 1992-93 school
2 year.

3 (b) Learning assistance: The rates specified in section 520 of
4 this act shall be increased by \$15.57 per pupil for the 1991-92 school
5 year and by \$29.60 per pupil for the 1992-93 school year.

6 (c) Education of highly capable students: The rates specified in
7 section 515 of this act shall be increased by \$12.16 per pupil for the
8 1991-92 school year and by \$23.12 per pupil for the 1992-93 school
9 year.

10 (d) Vocational technical institutes: The rates for vocational
11 programs specified in section 507 of this act shall be increased by
12 \$79.77 per full time equivalent student for the 1991-92 school year,
13 and by \$166.70 per full time equivalent student for the 1992-93 school
14 year.

15 (e) Pupil transportation: The rates provided under section 506 of
16 this act shall be increased by \$.79 per weighted pupil-mile for the
17 1991-92 school year, and by \$1.51 per weighted pupil-mile for the
18 1992-93 school year.

19 (3) A maximum of \$34,932,000 is provided for salary increases and
20 incremental fringe benefits for state-supported staff unit allocations
21 in the handicapped program, section 509 of this act, and for
22 state-supported staff in institutional education programs, section 514
23 of this act, and in educational service districts, section 511 of this
24 act and for staff participating in schools for the 21st century
25 projects. The superintendent of public instruction shall distribute
26 salary increases for these programs not to exceed the percentage salary
27 increases provided for basic education staff under section 503 of this
28 act.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

3 General Fund Appropriation \$ 46,426,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Allocations for insurance benefits from general fund
7 appropriations provided under section 502 of this act shall be
8 calculated at a rate of \$246.24 per month for each certificated staff
9 unit, and for each classified staff unit adjusted pursuant to section
10 502(5)(b) of this act.

11 (2) The appropriation in this section is provided solely to
12 increase insurance benefit allocations for state-funded certificated
13 and classified staff in the 1991-92 school year, effective September 1,
14 1991, to a rate of \$263.78 per month, and effective September 1, 1992
15 to a rate of \$288.65 as distributed pursuant to this section.

16 (3) A maximum of \$36,456,000 may be expended to increase general
17 fund allocations for insurance benefits for basic education staff units
18 under section 502(5) of this act by \$17.54 per month in the 1991-92
19 school year and an additional \$24.87 in the 1992-93 school year.

20 (4) A maximum of \$5,678,000 may be expended to increase insurance
21 benefit allocations for handicapped program staff units as calculated
22 under section 509 of this act by \$17.54 per month in the 1991-92 school
23 year and an additional \$24.87 in the 1992-93 school year.

24 (5) A maximum of \$212,000 may be expended to increase insurance
25 benefit allocations for state-funded staff in educational service
26 districts and institutional education programs by \$17.54 per month in
27 the 1991-92 school year and an additional \$24.87 in the 1992-93 school
28 year.

SPI--School Employee Insurance Benefit Increases--cont.

1 (6) A maximum of \$4,080,000 may be expended to fund insurance
2 benefit increases in the following categorical programs by increasing
3 annual state funding rates by the amounts specified in this subsection.
4 On an annual basis, the maximum rate adjustments provided under this
5 section are:

6 (a) For pupil transportation, an increase of \$.16 per weighted
7 pupil-mile for the 1991-92 school year and .23 per weighted pupil-mile
8 for the 1992-93 school year;

9 (b) For learning assistance, an increase of \$4.38 per pupil for the
10 1991-92 school year and \$6.22 for the 1992-93 school year;

11 (c) For education of highly capable students, an increase of \$1.49
12 per pupil for the 1991-92 school year and \$2.12 per pupil for the
13 1992-93 school year;

14 (d) For transitional bilingual education, an increase of \$2.84 per
15 pupil for the 1991-92 school year and \$4.03 per pupil for the 1992-93
16 school year;

17 (e) For vocational-technical institutes, an increase of \$10.62 per
18 full time equivalent pupil for the 1991-92 school year and \$16.55 per
19 full time equivalent pupil for the 1992-93 school year.

20 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

22 General Fund Appropriation \$ 287,828,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$26,039,000 is provided solely for distribution to school
26 districts for the remaining months of the 1990-91 school year.

SPI--For Pupil Transportation--cont.

1 (2) A maximum of \$131,092,000 may be distributed for pupil
2 transportation operating costs in the 1990-91 school year.

3 (3) A maximum of \$873,000 may be expended for regional
4 transportation coordinators.

5 (4) A maximum of \$65,000 may be expended for bus driver training.

6 (5) For eligible school districts, the small fleet maintenance
7 factor shall be funded at a rate of \$1.60 per weighted pupil-mile.

8 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**
10 **VOCATIONAL-TECHNICAL INSTITUTES**

11 General Fund Appropriation \$ 85,010,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Funding for vocational programs during the 1991-92 and 1992-93
15 school years shall be distributed at a rate of \$3,354 per student for
16 a maximum of 12,655 full time equivalent students. This amount
17 includes \$154 per student solely to replace out-of-date or worn-out
18 equipment.

19 (2) Funding for adult basic education programs during the 1991-92
20 and 1992-93 school years shall be distributed at a rate of \$1.62 per
21 hour of student service for a maximum of 288,690 hours.

22 (3) Local school districts may not charge any indirect costs to the
23 vocational-technical institutes.

24 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

26 General Fund Appropriation--State \$ 6,000,000

SPI--School Food Service Programs--cont.

1	General Fund Appropriation--Federal	\$	110,000,000
2	TOTAL APPROPRIATION	\$	116,000,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The general fund--state appropriation
5 shall be used to grant increases to food service workers as described
6 for other classified employees in section 503(4) of this act.

7 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

9	General Fund Appropriation--State	\$	697,693,000
10	General Fund Appropriation--Federal	\$	72,000,000
11	TOTAL APPROPRIATION	\$	769,693,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$62,407,000 of the general fund--state appropriation is
15 provided solely for the remaining months of the 1990-91 school year.

16 (2) The superintendent of public instruction shall distribute state
17 funds for the 1991-92 and 1992-93 school years in accordance with
18 districts' actual handicapped enrollments and the allocation model
19 established in LEAP Document 13 as developed on March 25, 1989, at
20 13:45 hours.

21 (3) A maximum of \$440,000 may be expended from the general
22 fund--state appropriation to fund 4.66 full time equivalent teachers
23 and one aide at Children's orthopedic hospital and medical center.
24 This amount is in lieu of money provided through the home and hospital
25 allocation and the handicapped program.

SPI--For Handicapped Education Programs--cont.

1 (4) \$272,000 of the general fund--state appropriation is provided
2 solely for the early childhood home instruction program for hearing
3 impaired infants and their families.

4 (5) No indirect charges may be charged against this program.

5 (6) The general fund--state appropriation may be granted to school
6 districts for pilot programs for prevention of learning problems
7 established under RCW 28A.630.050. A district's grant for a school
8 year under this subsection shall not exceed:

9 (a) The total of state allocations for general apportionment and
10 handicapped education programs that the district would have received
11 for that school year with specific learning disabled enrollment at the
12 four percent level, minus

13 (b) The total of the district's actual state allocations for
14 general apportionment and handicapped education programs for that
15 school year.

16 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

18 Public Safety and Education Account

19 Appropriation \$ 16,009,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: Not more than \$596,000 may be expended for
22 regional traffic safety education coordinators.

23 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

25 General Fund Appropriation \$ 10,571,000

SPI--For Educational Service Districts--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The educational service districts shall
3 continue to furnish financial services required by the superintendent
4 of public instruction and RCW 28A.310.190 (3) and (4).

5 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

7 General Fund Appropriation \$ 144,907,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$144,907,000 is provided for state
10 matching funds pursuant to RCW 28A.500.010.

11 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

13 General Fund Appropriation--Federal \$ 145,032,000
14 (1) Education Consolidation and Improvement Act . . \$ 140,000,000
15 (2) Education of Indian Children \$ 332,000
16 (3) Adult Basic Education \$ 4,700,000

17 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

19 General Fund Appropriation--State \$ 24,539,000
20 General Fund Appropriation--Federal \$ 8,378,000
21 TOTAL APPROPRIATION \$ 32,917,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,909,000 of the general fund--state appropriation is provided
25 solely for the remaining months of the 1990-91 school year.

SPI--Institutional Education Programs--cont.

1 (2) The superintendent of public instruction shall allocate the
2 general fund--state appropriation in accordance with legislative budget
3 models. Adjustments may be made for enrollment changes.

4 (3) State funding provided under this section is based on salaries
5 and other expenditures for a 220-day school year. The superintendent
6 of public instruction shall monitor school district expenditure plans
7 for institutional education programs to ensure that districts plan for
8 a full-time summer program.

9 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

11 General Fund Appropriation \$ 10,241,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$948,000 is provided solely for distribution to school
15 districts for the remaining months of the 1990-91 school year.

16 (2) Allocations for school district programs for highly capable
17 students during the 1991-92 and 1992-93 school years shall be
18 distributed at a maximum rate of \$397 per student for up to one and
19 one-half percent of each district's full time equivalent enrollment.

20 (3) A maximum of \$356,000 is provided to contract for gifted
21 programs to be conducted at Fort Worden state park.

22 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

24 General Fund Appropriation--State \$ 7,381,000

SPI--For School District Support--cont.

1	General Fund Appropriation--Federal	\$	9,248,000
2	Drug Enforcement and Education Account	\$	13,513,000
3	TOTAL APPROPRIATION	\$	30,142,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$282,000 of the general fund--state appropriation is provided
7 solely for teacher in-service training in math, science, and computer
8 technology.

9 (2) \$651,000 of the general fund--state appropriation is provided
10 solely for teacher training workshops conducted by the Pacific science
11 center. \$496,000 of this amount is for in-service training in science
12 to be provided to approximately ten percent of the kindergarten through
13 eighth grade teachers each year.

14 (3) \$2,301,000 of the general fund--state appropriation is provided
15 solely for operation by the educational service districts of regional
16 computer demonstration centers and computer information centers.

17 (4) \$872,000 of the general fund--state appropriation and \$413,000
18 of the general fund--federal appropriation are provided solely for
19 teacher training in drug and alcohol abuse education and prevention in
20 kindergarten through grade twelve. The amount provided in this
21 subsection includes \$300,000 from license fees collected pursuant to
22 RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and
23 alcohol prevention programs under RCW 66.08.180(4).

24 (5) \$2,825,000 of the general fund--state appropriation is provided
25 solely for training of paraprofessional classroom assistants and
26 classroom teachers to whom the assistants are assigned.

SPI--For School District Support--cont.

1 (6) \$350,000 of the general fund--state appropriation is provided
2 solely for grants to school districts for multicultural inservice
3 training.

4 (7) \$100,000 of the general fund--state appropriation is provided
5 solely to contract with the Henry M. Jackson school of international
6 studies at the University of Washington to provide inservice training
7 programs, technical assistance to school districts, and dissemination
8 of curriculum materials related to international education.

9 (8) \$10,400,000 of the drug enforcement and education account
10 appropriation is provided solely to support school district substance
11 abuse awareness programs as provided under chapter 28A.170 RCW.

12 (9) \$3,113,000 of the drug enforcement and education account
13 appropriation is provided solely for matching grants to enhance
14 security in secondary schools. School districts which apply for such
15 grants shall ensure that no more than seventy-five percent of the
16 district's total expenditures for school security in any school year
17 are supported by the grant amounts. The grants shall be expended
18 solely for the costs of employing or contracting for building security
19 monitors in secondary schools during school hours and school events.

20 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

22	General Fund Appropriation--State	\$	23,119,000
23	General Fund Appropriation--Federal	\$	4,406,000
24	TOTAL APPROPRIATION	\$	27,525,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

SPI--Special and Pilot Programs--cont.

1 (1) \$1,731,000 of the general fund--state appropriation is provided
2 solely for a contract with the Pacific science center for travelling
3 van programs and other educational services for public schools.

4 (2) \$88,000 of the general fund--state appropriation is provided
5 solely for a contract with the Cispus learning center for environmental
6 education programs.

7 (3) \$2,000,000 of the general fund--federal appropriation is
8 provided solely to fund innovative programs that are targeted to
9 providing special assistance to at-risk students.

10 (4) \$10,369,000 of the general fund--state appropriation is
11 provided solely for the schools for the twenty-first century pilot
12 programs established by RCW 28A.630.100 through 28A.630.290.

13 (5) \$2,312,000 of the general fund--state appropriation is provided
14 solely for the beginning teachers assistance program established under
15 RCW 28A.405.450. Moneys shall be distributed under this subsection at
16 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

17 (6) \$204,000 of the general fund--state appropriation is provided
18 solely for child abuse education provisions of RCW 28A.300.150 through
19 28A.300.160.

20 (7) \$1,519,000 of the general fund--state appropriation is provided
21 solely for grants to public or private nonprofit organizations to
22 assist parents of children in headstart or early childhood education
23 and assistance programs, who are enrolled in adult literacy classes or
24 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
25 provided under this subsection may be used for scholarships, costs of
26 transportation and child care, and other support services. Moneys
27 provided under this subsection may not be used by the superintendent of
28 public instruction for state administrative costs.

SPI--Special and Pilot Programs--cont.

1 (8) \$400,000 of the general fund--state appropriation is provided
2 solely for grants for drop-out prevention and retrieval programs
3 established under chapter 28A.175 RCW.

4 (9) \$126,000 of the general fund--state appropriation is provided
5 solely to establish and operate a toll-free telephone number at the
6 Lifeline Institute to assist school districts in youth suicide
7 prevention.

8 (10) \$4,410,000 of the general fund--state appropriation is
9 provided solely for early intervention and prevention services. Early
10 intervention and prevention services include but are not limited to
11 services provided by school counselors, school psychologists, school
12 nurses, school social workers, licensed mental health professionals,
13 child psychiatrists, appropriate health care providers, and social
14 service caseworkers or social workers on contract. Services may be
15 provided by private contractors. School districts and educational
16 service districts receiving moneys under this subsection shall be
17 required to establish formal agreements for coordinated case management
18 with lead mental health agencies and other public or private social
19 service agencies in the community. The allocations may be used to hire
20 additional staff, to contract for staff or services, or to conduct
21 training related to the district's early intervention and prevention
22 program. The superintendent of public instruction shall distribute
23 funds provided in this subsection equitably to all school districts
24 based on the district's enrollment in kindergarten through grade six.
25 However, the allocations for school districts enrolling fewer than
26 1,000 full time equivalent students shall be distributed to the
27 educational service district in which the district is located. The
28 educational service district shall use the allocation to provide early
29 intervention and prevention services under a cooperative agreement

SPI--Special and Pilot Programs--cont.

1 between the district and the educational service district. Educational
2 service districts shall coordinate the use of staff and resources to
3 serve school districts under this section. School districts and
4 educational service districts may not use the grants to supplant
5 funding from other sources previously provided for counseling or
6 intervention services.

7 (11) \$1,470,000 of the general fund--state appropriation is
8 provided solely for grants to Seattle and Tacoma school districts for
9 magnet school programs established to encourage racial integration of
10 schools through voluntary student transfers. The grants shall be used
11 solely to support the development and implementation of specialized
12 curricula and instructional programs that assist in the elimination,
13 reduction, or prevention of minority group isolation. Placement of
14 students in magnet programs shall not be based on test scores or
15 grades. Grants shall be expended solely for planning and promotional
16 activities; acquisition of books, materials, and equipment needed
17 specifically to implement magnet programs; staff training designed
18 specifically to assist in the development of magnet programs; and
19 certificated staff assigned to instructional programs that are in
20 addition to the school's core basic skills curriculum and that are an
21 integral part of the magnet program. Grants may not be used to
22 supplant other moneys used previously for magnet schools, other than to
23 offset reductions in total federal magnet school grants received by the
24 district. Grants may be used for staff development days only if these
25 days are in addition to district-wide increases in supplemental
26 contract days for certificated instructional staff.

27 (12) \$490,000 of the general fund--state appropriation is provided
28 solely for grants for homeless children education programs. The grant
29 applications shall be submitted jointly by school districts and at

SPI--Special and Pilot Programs--cont.

1 least one shelter within the district serving homeless families. The
2 grants are not intended to fund separate instructional programs for
3 homeless children unless the services are necessary to facilitate
4 adjustment into a regular classroom setting. The grants may be used
5 for staffing, for coordinating the transfer of records, for
6 transportation, for student assessment, or for other individualized
7 instruction or assistance.

8 (13) \$100,000 of the general fund--federal appropriation is
9 provided solely for youth suicide prevention and intervention services.

10 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

12 General Fund Appropriation--Federal \$ 36,216,000

13 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

15 General Fund Appropriation \$ 22,975,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$1,476,000 is provided solely for the remaining months of the
19 1990-91 school year.

20 (2) The superintendent shall distribute funds for the 1991-92 and
21 1992-93 school years at a rate for each year of \$509 per eligible
22 student.

23 (3) No indirect charges may be charged against this program.

24 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

SPI--For the Learning Assistance Program--cont.

1 General Fund Appropriation \$ 91,699,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$8,887,000 is provided solely for the remaining months of the
5 1990-91 school year.

6 (2) Funding for school district learning assistance programs
7 serving kindergarten through grade nine shall be distributed during the
8 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
9 calculated pursuant to this subsection. The number of units for each
10 school district in each school year shall be the sum of: (a) The
11 number of full time equivalent students enrolled in kindergarten
12 through grade six in the district multiplied by the percentage of the
13 district's students taking the fourth grade basic skills test who
14 scored in the lowest quartile as compared to national norms, and then
15 reduced by the number of students ages eleven and below in the district
16 who are identified as specific learning disabled and are served through
17 programs established pursuant to chapter 28A.155 RCW; and (b) the
18 number of full time equivalent students enrolled in grades seven
19 through nine in the district multiplied by the percentage of the
20 district's students taking the eighth grade basic skills test who
21 scored in the lowest quartile as compared to national norms, and then
22 reduced by the number of students ages twelve through fourteen in the
23 district who are identified as specific learning disabled and are
24 served through programs established pursuant to chapter 28A.155 RCW.
25 In determining these allocations, the superintendent shall use the most
26 recent prior five-year average scores on the fourth grade and eighth
27 grade state-wide basic skills tests.

28 (3) No indirect charges may be charged against this program.

1 NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

3 General Fund Appropriation \$ 3,584,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations: Not more than \$1,792,000 of the general
 6 fund appropriation may be expended during fiscal year 1992.

7 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
 8 **INSTRUCTION--FOR THE STATE SCHOOL FOR THE BLIND AND THE STATE SCHOOL**
 9 **FOR THE DEAF**

10	General Fund Appropriation--State	\$	19,106,000
11	General Fund Appropriation--Federal	\$	303,000
12	TOTAL APPROPRIATION	\$	19,409,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) \$6,522,000 of the general fund--state appropriation and \$68,000
 16 of the general fund--federal appropriation is provided to pass through
 17 directly to the state school for the blind at the request of the
 18 school's superintendent.

19 (2) \$12,197,000 of the general fund--state appropriation and
 20 \$235,000 of the general fund--federal appropriation is provided to pass
 21 through directly to the state school for the deaf at the request of the
 22 school's superintendent.

23 (3) \$387,000 of the general fund--state appropriation is provided
 24 solely for transportation of day students attending the schools. The
 25 state school for the deaf and the state school for the blind shall
 26 contract with educational service district No. 112 for the provision of
 27 pupil transportation services.

1 PART VI

2 HIGHER EDUCATION

3 NEW SECTION. Sec. 601. The appropriations in sections 602 through
4 610 of this act are subject to the following conditions and
5 limitations:

6 (1) For the purposes of this section and sections 602 through 610
7 of this act, "institutions of higher education" means the institutions
8 receiving appropriations pursuant to sections 602 through 610 of this
9 act.

10 (2)(a) Student Quality Standard: Each institution shall adhere to
11 biennial budgeted enrollment levels. During each fiscal year of the
12 1991-93 fiscal biennium, each institution of higher education shall not
13 spend less than the average biennial amount listed in this subsection
14 per full time equivalent student, plus or minus two percent each year
15 of the biennium. The amounts include total appropriated general fund--
16 state operating expenditures, less expenditures for plant maintenance
17 and operation, with the exception of Washington State University, where
18 cooperative extension and agriculture research expenditures are also
19 excluded.

		1991-92	1992-93
21	University of Washington \$	9,238	9,627
22	Washington State University . . . \$	7,675	8,036
23	Eastern Washington University . . \$	5,612	5,913
24	Central Washington University . . \$	5,649	5,859
25	The Evergreen State College . . . \$	7,045	7,337
26	Western Washington University . . \$	5,359	5,569

1 State Board for Community College

2 Education \$ 3,323 3,404

3 (b) Budgeted Enrollments: Each institution shall enroll to their
4 budgeted annual average full time equivalent enrollments, plus or minus
5 two percent. If an institution's actual average annual 1991-92 full
6 time equivalent student enrollment varies from the budgeted amount by
7 more than two percent, an amount equal to the student quality standard
8 as calculated in 2(a) of this subsection per full time equivalent
9 student above or below the two percent variance shall be reverted to
10 the state general fund. If an institution's actual average annual
11 1992-93 full time equivalent student enrollment varies from the
12 budgeted amount by more than two percent, an amount equal to the
13 student quality standard as calculated in 2(a) of this subsection per
14 full time equivalent student above or below the two percent variance
15 shall be reverted to the state general fund.

		1991-92	1992-93
		Budgeted	Budgeted
		AA FTEs	AA FTEs
19	University of Washington \$	30,400	30,448
20	Washington State University . . . \$	16,549	16,615
21	Eastern Washington University . . \$	7,020	7,020
22	Central Washington University . . \$	6,090	6,090
23	The Evergreen State College . . . \$	3,100	3,100
24	Western Washington University . . \$	8,650	8,650
25	State Board for Community College		
26	Education \$	85,500	85,500

27 (c) Facilities Quality Standard: During the 1991-93 biennium, no
28 institution of higher education may allow its expenditures for plant

1 operation and maintenance to fall more than five percent below the
2 amounts allotted for this purpose.

3 (3)(a) The following are maximum amounts that each institution may
4 spend from the appropriations in sections 602 through 610 of this act
5 for staff salary increases on January 1, 1992, and January 1, 1993.

		1991-92	1992-93
7	University of Washington \$	5,994,000	16,783,000
8	Washington State University . . . \$	3,094,000	9,081,000
9	Eastern Washington University . . \$	881,000	2,421,000
10	Central Washington University . . \$	753,000	2,037,000
11	The Evergreen State College . . . \$	450,000	1,245,000
12	Western Washington University . . \$	1,042,000	2,821,000
13	State Board for Community College		
14	Education \$	6,401,000	17,168,000
15	Higher Education Coordinating		
16	Board \$	43,000	123,000

17 (b) The amounts listed in (3)(a) of this subsection are intended to
18 provide staff salary increases up to 4.4 percent on January 1, 1992 and
19 3.8 percent on January 1, 1993. An institution that grants salary
20 increases that equal less than the authorized amount either on an
21 annual or biennial basis cannot commit the state to future expenditures
22 in excess of what bowwave expenditures would have been had the
23 institution granted the authorized salary increases.

24 (c) The salary increases authorized under this subsection may be
25 granted to state employees at Washington State University who are
26 supported in full or in part by federal land grant formula funds.

1 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**

2 **EDUCATION**

3 General Fund Appropriation \$ 650,959,989

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) At least \$26,000 shall be spent on the Spokane Intercollegiate
7 Research and Technology Institute.

8 (2) At least \$3,640,000 shall be spent on assessment of student
9 outcomes.

10 (3) No state funds shall be spent to provide instruction to
11 contemporary contract students in the community college system.

12 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

13 General Fund Appropriation \$ 640,397,981

14 Medical Aid Fund Appropriation \$ 3,518,149

15 Accident Fund Appropriation \$ 3,517,662

16 Death Investigations Account Appropriation \$ 1,002,389

17 TOTAL APPROPRIATION \$ 648,436,181

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) At least \$6,933,299 shall be spent to operate upper division
21 and graduate level courses offered at the Bothell branch campus.
22 \$546,000 shall be spent to initiate the televised instructional
23 engineering program in 1992-93.

24 (2) At least \$6,273,157 shall be spent to operate upper division
25 and graduate level courses offered at the Tacoma branch campus.
26 \$1,405,000 shall be spent to initiate the nursing program in 1992-93.

UNIVERSITY OF WASHINGTON--cont.

1 (3) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

4 General Fund Appropriation \$ 354,660,589

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) At least \$5,764,171 shall be spent to operate upper division
8 and graduate level courses offered at the Spokane branch campus. At
9 least two additional faculty shall be hired for Spokane Intercollegiate
10 Research and Technology Institute related instruction and research in
11 1991-92 and one additional faculty shall be hired for Spokane
12 Intercollegiate Research and Technology Institute related instruction
13 and research in 1992-93.

14 (2) At least \$6,975,503 shall be spent to operate upper division
15 and graduate level courses at the Tri-Cities branch campus.

16 (3) At least \$5,600,973 shall be spent to operate upper division
17 and graduate level courses at the Vancouver branch campus.

18 (4) At least \$400,000 shall be spent on assessment of student
19 outcomes.

20 (5) At least \$876,000 shall be spent on the Spokane Intercollegiate
21 Research and Technology Institute. Additional faculty as outlined in
22 (1) of this section shall be provided.

23 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

24 General Fund Appropriation \$ 95,589,929

25 The appropriation in this section is subject to the following
26 conditions and limitations:

EASTERN WASHINGTON UNIVERSITY--cont.

1 (1) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 (2) At least \$322,000 shall be spent on the Spokane Intercollegiate
4 Research and Technology Institute.

5 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund Appropriation \$ 80,613,300

7 The appropriation in this section is subject to the following
8 conditions and limitations: At least \$400,000 shall be spent on
9 assessment of student outcomes.

10 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

11 General Fund Appropriation \$ 51,492,487

12 The appropriation in this section is subject to the following
13 conditions and limitations: At least \$400,000 shall be spent on
14 assessment of student outcomes.

15 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

16 General Fund Appropriation \$ 106,502,284

17 The appropriation in this section is subject to the following
18 conditions and limitations: At least \$400,000 shall be spent on
19 assessment of student outcomes.

20 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
21 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

22 General Fund Appropriation--State \$ 3,482,954
23 General Fund Appropriation--Federal \$ 229,400

HIGHER EDUCATION COORDINATING BOARD--Policy Coordination and Administration--cont.

1 TOTAL APPROPRIATION \$ 3,712,354

2 The appropriations in this section are provided to carry out the
3 policy coordination, planning, studies, and administrative functions of
4 the board. The appropriations are subject to the following conditions
5 and limitations:

6 (1) The Spokane Joint Center for Higher Education was established
7 to provide a forum for discussion of Spokane higher education needs.
8 The center's responsibilities and duties duplicate and are subject to
9 the higher education coordinating board's approval. It is the intent
10 of the legislature to have the higher education coordinating board
11 review the continuing need for the Spokane Joint Center. The higher
12 education coordinating board shall make a recommendation to continue or
13 discontinue the Spokane Joint Center by November 1, 1991, to the
14 governor and legislature.

15 (2) The higher education coordinating board is directed to review
16 the cost of each degree program at the four-year institutions and
17 identify those programs which are high cost and produce few students
18 and graduates. The higher education coordinating board shall recommend
19 to discontinue or continue programs which it determines to be high cost
20 and to produce few students and graduates. These reviews should be
21 completed by September 1, 1992.

22 (3) It is the intent of the legislature to incorporate formally
23 student outcomes into the 1993-95 operating budget process. The higher
24 education coordinating board is directed to recommend to the
25 legislature and governor by December 1, 1991, how this should be done.

26 (4) The need grant award to any individual shall not exceed the
27 amount received by a student attending a state research university.

1 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

3	General Fund Appropriation--State	\$	74,220,196
4	General Fund Appropriation--Federal	\$	3,325,788
5	State Education Grant Account Appropriation	\$	40,000
6	TOTAL APPROPRIATION	\$	77,585,984

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$977,122 is provided solely for the displaced homemakers
10 program.

11 (2) \$468,200 is provided solely for the Western Interstate
12 Commission for Higher Education.

13 (3) \$76,140,622 is provided solely for student financial aid,
14 including administrative costs.

15 NEW SECTION. **Sec. 611. FOR THE COMPACT FOR EDUCATION**

16	General Fund Appropriation	\$	101,000
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17 NEW SECTION. **Sec. 612. FOR THE STATE BOARD FOR VOCATIONAL**
18 **EDUCATION**

19	General Fund Appropriation--State	\$	4,181,807
20	General Fund Appropriation--Federal	\$	34,789,510
21	TOTAL APPROPRIATION	\$	38,971,317

22 NEW SECTION. **Sec. 613. FOR THE WASHINGTON INSTITUTE OF APPLIED**
23 **TECHNOLOGY**

24	General Fund Appropriation	\$	3,143,411
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1 NEW SECTION. **Sec. 614. FOR THE HIGHER EDUCATION PERSONNEL BOARD**
 2 Higher Education Personnel Board Service Fund
 3 Appropriation \$ 2,802,298

4 NEW SECTION. **Sec. 615. FOR WASHINGTON STATE LIBRARY**
 5 General Fund Appropriation--State \$ 14,373,318
 6 General Fund Appropriation--Federal \$ 4,744,988
 7 General Fund Appropriation--Private/Local \$ 49,164
 8 TOTAL APPROPRIATION \$ 19,167,470

9 The appropriations in this section are subject to the following
 10 conditions and limitations: \$2,463,516 of the general fund--state and
 11 the general fund--federal appropriations are provided solely for a
 12 contract with the Seattle public library for library services for the
 13 blind and physically handicapped.

14 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**
 15 General Fund Appropriation--State \$ 4,693,094
 16 General Fund Appropriation--Federal \$ 900,000
 17 TOTAL APPROPRIATION \$ 5,593,094

18 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
 19 **SOCIETY**

WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 General Fund Appropriation \$ 1,371,884

2 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
3 **HISTORICAL SOCIETY**

4 General Fund Appropriation--State \$ 929,556

5 NEW SECTION. **Sec. 619. FOR THE STATE CAPITOL HISTORICAL**
6 **ASSOCIATION**

7 General Fund Appropriation \$ 1,226,175

8 State Capitol Historical Association Museum

9 Account Appropriation \$ 136,372

10 TOTAL APPROPRIATION \$ 1,362,547

11 (End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premiums tax distribution	\$	4,600,000
7	General Fund Appropriation for public utility		
8	district excise tax distribution	\$	24,314,000
9	General Fund Appropriation for prosecuting		
10	attorneys' salaries	\$	2,704,000
11	General Fund Appropriation for motor vehicle excise		
12	tax distribution	\$	83,075,000
13	General Fund Appropriation for local mass transit		
14	assistance	\$	275,140,000
15	General Fund Appropriation for camper and travel		
16	trailer excise tax distribution	\$	2,585,000
17	General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . .	\$	760,000
19	Aquatic Lands Enhancement Account Appropriation		
20	for harbor improvement revenue distribution . .	\$	90,000
21	Liquor Excise Tax Fund Appropriation for liquor		
22	excise tax distribution	\$	22,000,000
23	Motor Vehicle Fund Appropriation for motor vehicle		
24	fuel tax and overload penalties distribution .	\$	359,745,000
25	Liquor Revolving Fund Appropriation for liquor		
26	profits distribution	\$	45,645,850

STATE TREASURER--State Revenues for Distribution--cont.

1	Timber Tax Distribution Account Appropriation for		
2	distribution to "Timber" counties	\$	83,100,000
3	Municipal Sales and Use Tax Equalization Account		
4	Appropriation	\$	44,690,000
5	County Sales and Use Tax Equalization Account		
6	Appropriation	\$	15,100,000
7	Death Investigations Account Appropriation for		
8	distribution to counties for publicly		
9	funded autopsies	\$	750,000
10	County Criminal Justice Account Appropriation . . .	\$	56,152,000
11	Municipal Criminal Justice Account Appropriation .	\$	22,460,000
12	TOTAL APPROPRIATION	\$	1,042,910,850

13 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--FEDERAL REVENUES**
14 **FOR DISTRIBUTION**

15	Forest Reserve Fund Appropriation for federal		
16	forest reserve fund distribution	\$	70,000,000
17	General Fund Appropriation for federal flood		
18	control funds distribution	\$	78,000
19	General Fund Appropriation for federal grazing		
20	fees distribution	\$	53,000
21	General Fund Appropriation for distribution of		
22	federal funds to counties in conformance		
23	with Public Law 97-99	\$	820,000
24	TOTAL APPROPRIATION	\$	70,951,000

25 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT**
26 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
27 **FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT**

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt subject to the statutory debt limit--cont.

1	Fisheries Bond Redemption Fund 1977		
2	Appropriation	\$	1,369,784
3	Water Pollution Control Facilities Bond Redemption		
4	Fund 1967 Appropriation	\$	1,844,357
5	State Building and Higher Education Construction		
6	Bond Redemption Fund 1967 Appropriation	\$	1,902,300
7	State Building (Expo 74) Bond Redemption Fund 1973A		
8	Appropriation	\$	376,527
9	State Building Bond Redemption Fund 1973		
10	Appropriation	\$	3,796,761
11	State Higher Education Bond Redemption Fund 1973		
12	Appropriation	\$	4,386,911
13	State Building Authority Bond Redemption Fund		
14	Appropriation	\$	9,408,515
15	Community College Capital Improvement Bond		
16	Redemption Fund 1972 Appropriation	\$	7,528,192
17	State Higher Education Bond Redemption Fund 1974		
18	Appropriation	\$	1,188,940
19	Waste Disposal Facilities Bond Redemption Fund		
20	Appropriation	\$	57,907,078
21	Water Supply Facilities Bond Redemption Fund		
22	Appropriation	\$	11,105,058
23	Recreation Improvements Bond Redemption Fund		
24	Appropriation	\$	6,021,890
25	Social and Health Services Facilities 1972 Bond		
26	Redemption Fund Appropriation	\$	3,712,694

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt subject to the statutory debt limit--cont.

1	Outdoor Recreation Bond Redemption Fund 1967		
2	Appropriation	\$	3,967,392
3	Indian Cultural Center Construction Bond		
4	Redemption Fund 1976 Appropriation	\$	124,027
5	Fisheries Bond Redemption Fund 1976		
6	Appropriation	\$	761,536
7	Higher Education Bond Redemption Fund 1975		
8	Appropriation	\$	2,164,887
9	State Building Bond Retirement Fund 1975		
10	Appropriation	\$	426,060
11	Social and Health Services Bond Redemption Fund		
12	1976 Appropriation	\$	9,467,557
13	Emergency Water Projects Bond Retirement Fund 1977		
14	Appropriation	\$	2,624,875
15	Higher Education Bond Redemption Fund 1977		
16	Appropriation	\$	16,559,408
17	Salmon Enhancement Bond Redemption Fund 1977		
18	Appropriation	\$	3,883,552
19	Fire Service Training Center Bond Retirement Fund		
20	1977 Appropriation	\$	739,795
21	State General Obligation Bond Retirement Bond 1979		
22	Appropriation	\$	491,009,053
23	TOTAL APPROPRIATION	\$	642,277,149

24 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
25 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
26 **FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed by enterprise activities--cont.

1	State Convention and Trade Center Account		
2	Appropriation	\$	23,896,098
3	University of Washington Hospital Bond Retirement		
4	Fund 1975 Appropriation	\$	1,177,126
5	Office-Laboratory Facilities Bond Redemption Fund		
6	Appropriation	\$	274,180
7	Higher Education Bond Retirement Fund 1979		
8	Appropriation	\$	2,559,836
9	State General Obligation Bond Retirement Fund 1979		
10	Appropriation	\$	19,126,165
11	TOTAL APPROPRIATION	\$	47,033,405

12 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
 13 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
 14 **FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

15	Community College Refunding Bond Retirement Fund		
16	1974 Appropriation	\$	9,792,465
17	Community College Capital Construction Bond		
18	Redemption Fund 1975, 1976, 1977		
19	Appropriation	\$	10,291,938
20	Higher Education Bond Retirement Fund 1979		
21	Appropriation	\$	13,525,345
22	Washington State University Bond Redemption Fund		
23	1977 Appropriation	\$	518,290
24	Higher Education Refunding Bond Redemption Fund		
25	1977 Appropriation	\$	6,988,320

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed as prescribed by statute--cont.

1	State General Obligation Bond Retirement Fund 1979		
2	Appropriation	\$	42,251,123
3	TOTAL APPROPRIATION	\$	83,367,481

4 **NEW SECTION. Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
5 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
6 **FOR DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

7	Highway Bond Retirement Fund Appropriation	\$	192,403,518
8	Ferry Bond Retirement Fund 1977 Appropriation	\$	28,172,551
9	TOTAL APPROPRIATION	\$	220,576,069

10 **NEW SECTION. Sec. 707. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
12 **FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

13	Common School Building Bond Redemption Fund 1967		
14	Appropriation	\$	6,909,837
15	State Building Bond Redemption Fund 1967		
16	Appropriation	\$	653,620
17	State Building and Parking Bond Redemption Fund 1969		
18	Appropriation	\$	2,450,220
19	TOTAL APPROPRIATION this Section	\$	10,013,677

20	Total Bond Retirement and Interest Appropriations,		
21	Sections 703 through 707	\$	1,003,267,781

22 **NEW SECTION. Sec. 708. FOR THE STATE TREASURER--BOND RETIREMENT**
23 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
24 **FOR GENERAL FUND BOND DEBT**

25	General Fund Appropriation	\$	615,002,405
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1 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
3 **FOR BOND SALE EXPENSES**

4	State Convention and Trade Center Appropriation . . .	\$	8,926
5	Excess Earnings Account Appropriation	\$	750,000
6	State/Local Improvements Revolving Account		
7	Appropriation	\$	3,574
8	State/Local Improvements Revolving Account Waste		
9	Disposal Facilities Appropriation	\$	13,388
10	State Building Construction Account		
11	Appropriation	\$	44,715,566
12	State/Local Improvements Revolving Account Water		
13	Supply Facilities Appropriation	\$	2,680
14	Motor Vehicle Fund Appropriation	\$	1,542,000
15	Urban Arterial Trust Account Appropriation	\$	552,496
16	Labor and Industries Construction Appropriation . . .	\$	583,115
17	TOTAL APPROPRIATION	\$	48,171,745
18	Total Bond Retirement and Interest Appropriation . .	\$	1,666,441,931

19 NEW SECTION. **Sec. 710. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
20 **CLAIMS REVOLVING FUND**

21	General Fund Appropriation	\$	9,531,000
22	Motor Vehicle Fund Appropriation	\$	8,942,000
23	Wildlife Fund Appropriation	\$	105,000
24	Accident Fund Appropriation	\$	3,000
25	Ferry System Revolving Account Appropriation	\$	4,744,000
26	Liquor Revolving Fund Appropriation	\$	377,000
27	Lottery Administrative Account	\$	49,000

Governor--For Transfer to the Tort Claims Revolving Fund--cont.

1	Resource Management Cost Account Appropriation . . .	\$	980,000
2	Public Service Revolving Account Appropriation . . .	\$	48,000
3	TOTAL APPROPRIATION	\$	24,779,000

4 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--EMERGENCY FUND**

5	General Fund Appropriation	\$	2,000,000
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6 The appropriation in this section is for the governor's emergency
7 fund to be allocated for the carrying out of the critically necessary
8 work of any agency.

9 NEW SECTION. **Sec. 712. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

10	General Fund Appropriation	\$	1,541,000
11	Special Fund Agency Tort Defense Services		
12	Revolving Fund Appropriation	\$	850,000
13	TOTAL APPROPRIATION	\$	2,391,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: To facilitate payment of tort defense
16 services from special funds, the state treasurer is directed to
17 transfer sufficient moneys from each special fund to the special fund
18 tort defense services revolving fund, in accordance with schedules
19 provided by the office of financial management. The governor shall
20 distribute the moneys appropriated in this section to agencies to pay
21 for tort defense services.

22 NEW SECTION. **Sec. 713. FOR THE GOVERNOR--PROPERTY TAX RELIEF**

23	General Fund Appropriation	\$	4,135,000
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GOVERNOR--Property Tax Relief--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: To compensate local governments adversely
3 affected by the governor's property tax proposal.

4 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--GROWTH MANAGEMENT**
5 **HEARINGS BOARD**

6 General Fund Appropriation \$ 2,128,992

7 NEW SECTION. **Sec. 715. FOR THE GOVERNOR--AGENCY OF CULTURAL**
8 **AFFAIRS**

9 General Fund Appropriation \$ 527,901

10 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--CAPITOL PLANNING AND**
11 **MANAGEMENT IMPROVEMENT**

12 General Fund Appropriation \$ 782,000

13 NEW SECTION. **Sec. 717. FOR BELATED CLAIMS**

14 (1) There is appropriated to the office of financial
15 management for payment of supplies and services
16 furnished in previous biennia, from the General
17 Fund \$ 800,000

18 (2) The following sums, or so much thereof as shall
19 severally be found necessary, are hereby
20 appropriated and authorized to be expended out
21 of the several funds indicated, for the period
22 from the effective date of this act to June 30,
23 1993, except as otherwise noted.

24 To reimburse the general fund for
25 expenditures from belated claims appropriations

BELETED CLAIMS--cont.

1 to be disbursed on vouchers approved by the
 2 office of financial management:

3	Archives and Records Management Account	\$	562
4	Winter Recreational Program Account	\$	75
5	Snowmobile Account	\$	226
6	Flood Control Assistance Account	\$	1,354
7	Aquatic Lands Enhancement	\$	6
8	State Investment Board Expense Account	\$	1,995
9	State Toxics Control Account	\$	671
10	State Emergency Water Projects Revolving		
11	Account	\$	16
12	State and Local Improvement Revolving Account--		
13	Waste Disposal Facilities	\$	384
14	Local Toxics Control Account	\$	3,626
15	Litter Control Account	\$	173
16	State Patrol Highway Account	\$	29,500
17	State Wildlife Fund	\$	31,700
18	Motor Vehicle Fund	\$	42,708
19	High Capacity Transportation Account	\$	7,110
20	Public Service Revolving Account	\$	3,038
21	Insurance Commissioner's Regulatory Account	\$	2,079
22	State Treasurer's Service Fund	\$	37
23	Legal Services Revolving Fund	\$	24,362
24	Municipal Revolving Account	\$	6,249
25	Department of Personnel Service Fund	\$	1,238
26	State Auditing Services Revolving Account	\$	2,878
27	Liquor Revolving Fund	\$	21,372
28	Department of Retirement Systems Expense		
29	Fund	\$	1,234

RELATED CLAIMS--cont.

1	Accident Fund	\$	3,034
2	Medical Aid Fund	\$	3,034

3 NEW SECTION. **Sec. 718. FOR THE GOVERNOR--COMPENSATION--SALARY AND**
4 **INSURANCE BENEFITS**

5	General Fund Appropriation--State	\$	137,158,718
6	General Fund Appropriation--Federal	\$	19,700,000
7	Special Fund Salary and Insurance Contribution		
8	Increase Revolving Fund Appropriation	\$	104,720,365
9	TOTAL APPROPRIATION	\$	261,579,083

10 The appropriations in this section, or so much thereof as may be
11 necessary, shall be expended solely for the purposes designated in this
12 section and are subject to the conditions and limitations specified in
13 this section.

14 (1) \$73,000,000 of the general fund--state appropriation,
15 \$19,700,000 of the general fund--federal appropriation, and \$54,500,000
16 of the special fund salary and insurance contribution increase
17 revolving fund appropriation are provided for a 4.4 percent across-the-
18 board salary increase effective January 1, 1992, and an additional 3.8
19 percent across-the-board salary increase effective January 1, 1993, for
20 all classified and exempt employees under the state personnel board
21 (SPB), and commissioned officers of the Washington state patrol. These
22 increases shall be implemented in compliance and conformity with all
23 requirements of the comparable worth agreement ratified by 1986 Senate
24 Concurrent Resolution No. 126, where applicable.

25 (2) The governor shall allocate to state agencies from the general
26 fund--state appropriation \$15,000,000, and from the special fund salary
27 and insurance contribution increase revolving fund appropriation

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 \$15,000,000 to fulfill the 1991-93 obligations of the comparable worth
2 agreement ratified by 1986 Senate Concurrent Resolution No. 126.

3 (3) \$900,000 of the general fund--state appropriation and
4 \$5,400,000 of the special fund salary and insurance contribution
5 increase revolving fund appropriation are provided for 10 percent
6 recruitment and retention increases, effective July 1, 1991, for the
7 following job classes:

8 (a) Transportation technician 2, transportation engineer 2,
9 transportation engineer 5, and right of way agent 2, and all job
10 classes directly indexed to one of those four benchmark job classes;
11 and

12 (b) The environmental engineer job class series (classes 6246-
13 6254), and the appraiser job class series (classes 6196-6198).

14 (4)(a) The monthly contributions for insurance benefit premiums
15 shall not exceed \$263.78 per eligible employee for fiscal year 1992,
16 and \$288.65 for fiscal year 1993.

17 (b) The monthly contributions for the margin in the self-insured
18 medical and dental plans and for the operating costs of the health care
19 authority shall not exceed \$4.48 per eligible employee for fiscal year
20 1992, and \$5.11 for fiscal year 1993.

21 (c) Any returns of funds to the health care authority resulting
22 from favorable claims experienced during the 1991-93 biennium shall be
23 held in reserve within the state employees insurance account until
24 appropriated by the legislature.

25 (d) Funds provided under this section, including funds resulting
26 from dividends or refunds, shall not be used to increase employee
27 insurance benefits over the level of services provided on the effective
28 date of this act. Contributions by any county, municipal, or other
29 political subdivision to which coverage is extended after the effective

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 date of this act shall not receive the benefit of any surplus funds
2 attributable to premiums paid prior to the date on which coverage is
3 extended.

4 (5) To facilitate the transfer of moneys from dedicated funds and
5 accounts, the state treasurer is directed to transfer sufficient moneys
6 from each dedicated fund or account to the special fund salary and
7 insurance contribution increase revolving fund in accordance with
8 schedules provided by the office of financial management.

9 (6) In calculating individual agency allocations for this section,
10 the office of financial management shall calculate the allocation of
11 each subsection separately. The separate allocations for each agency
12 may be combined under a single appropriation code for improved
13 efficiency. The office of financial management shall transmit a list
14 of agency allocations by subsection to the senate committee on ways and
15 means and the house of representatives committee on appropriations.

16 (7) No salary increase may be paid under this section to any person
17 whose salary has been Y-rated pursuant to rules adopted by the state
18 personnel board.

19 (8) \$5,200,000 of the special fund salary and insurance
20 contribution increase revolving fund appropriation in this section may
21 be expended for salary and benefit increases for ferry workers in
22 accordance with the 1991-93 transportation appropriations act.

23 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
24 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations shall be made on a
27 quarterly basis.

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
 cont.

1 (1) There is appropriated for state contributions to the law
 2 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
4 General Fund Appropriation	\$ 76,000,000	81,500,000
5 TOTAL APPROPRIATION	\$ 157,500,000	

6 (2) There is appropriated for contributions to the judicial
 7 retirement system:

	FY 1992	FY 1993
9 General Fund Appropriation	\$ 2,500,000	2,500,000
10 TOTAL APPROPRIATION	\$ 5,000,000	

11 (3) There is appropriated for contributions to the judges
 12 retirement system:

	FY 1992	FY 1993
14 General Fund Appropriation	\$ 250,000	250,000
15 TOTAL APPROPRIATION	\$ 500,000	

16 NEW SECTION. **Sec. 720. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 17 **TRANSFERS**

18 General Fund Appropriation: For transfer to the
 19 Department of Retirement Systems Expense

20 Fund	\$	18,000
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21 Motor Vehicle Fund--State Patrol Highway Account
 22 Appropriation: For transfer to the Department
 23 of Retirement Systems Expense Fund

	\$	118,000
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24 NEW SECTION. **Sec. 721. FOR THE STATE TREASURER--TRANSFERS**

STATE TREASURER--Transfers--cont.

1 General Government Special Revenue Fund--State
2 Treasurer's Service Account Appropriation: For
3 transfer to the general fund on or before July
4 20, 1993, an amount up to \$10,500,000 in excess
5 of the cash requirements in the State Treasurer's
6 Service Account for fiscal year 1994, for credit
7 to the fiscal year in which earned \$ 10,500,000
8 Air Pollution Control Appropriation: For transfer to the
9 Natural Resources Fund--Water Quality
10 Account \$ 20,392,000
11 Public Facilities Construction Loan and Grant
12 Revolving Fund: For transfer to the General
13 Fund \$ 631,400
14 Water Quality Account Appropriation: For transfer to
15 the water pollution revolving fund. Transfers
16 shall be made at intervals coinciding with
17 deposits of federal capitalization grant money
18 into the revolving fund. The amounts transferred
19 shall not exceed the match required
20 for each federal deposit \$ 14,500,000
21 Disability Accommodation Revolving Account:
22 For transfer to the general fund \$ 150,000

23 NEW SECTION. **Sec. 722. FOR THE STATE TREASURER--TRANSFERS**

24 General Fund Appropriation--For transfer to the
25 Institutional Impact Account \$ 751,163

26 The appropriation in this section is intended as an offset to
27 expenditures of the dedicated fund indicated.

1 points in the project life cycle; a description of variance control
2 measures; a definitive schedule that shows the elapsed time estimated
3 to complete the project and when each task is to be started and
4 completed; and a description of resource requirements to accomplish the
5 activities within specified time, cost, and functionality constraints.

6 (3) A copy of each feasibility study and project management plan
7 shall be provided to the department of information services, the office
8 of financial management, and appropriate legislative committees.
9 Authority to expend any funds for individual information systems
10 projects is conditioned on approval of the relevant feasibility study
11 and project management plan by the department of information services
12 and the office of financial management.

13 (4) A project status report shall be submitted to the department of
14 information services, the office of financial management, and
15 appropriate legislative committees for each project prior to reaching
16 key decision points identified in the project management plan. Project
17 status reports shall examine and evaluate project management,
18 accomplishments, budget, action to address variances, risk management,
19 cost and benefits analysis, and other aspects critical to completion of
20 a project.

21 Work shall not commence on any task in a subsequent phase of a
22 project until the status report for the preceding key decision point
23 has been approved by the department of information services and the
24 office of financial management.

25 (5) If a project review is requested in accordance with department
26 of information services policies, the reviews shall examine and
27 evaluate: System requirements specifications; scope; system
28 architecture; change controls; documentation; user involvement;
29 training; availability and capability of resources; programming

1 languages and techniques; system inputs and outputs; plans for testing,
2 conversion, implementation, and post-implementation; and other aspects
3 critical to successful construction, integration, and implementation of
4 automated systems. Copies of project review written reports shall be
5 forwarded to the office of financial management and appropriate
6 legislative committees by the agency.

7 (6) A written post-implementation review report shall be prepared
8 by the agency for each information systems project in accordance with
9 published department of information services instructions. In addition
10 to the information requested pursuant to the department of information
11 services instructions, the post-implementation report shall evaluate
12 the degree to which a project accomplished its major objectives
13 including, but not limited to, a comparison of original cost and
14 benefit estimates to actual costs and benefits achieved. Copies of the
15 post- implementation review report shall be provided to the department
16 of information services, the office of financial management, and
17 appropriate legislative committees.

18 NEW SECTION. **Sec. 803.** The department of information services
19 will act as lead agency in coordinating video telecommunications
20 services for state agencies. As lead agency, the department shall
21 develop standards and common specifications for leased and purchased
22 telecommunications equipment and assist state agencies in developing a
23 video telecommunications expenditure plan. No agency may spend any
24 portion of any appropriation in this act for new video
25 telecommunication equipment, new video telecommunication transmission,
26 or new video telecommunication programming, or for expanding current
27 video telecommunication systems without first complying with chapter
28 43.105 RCW, including but not limited to RCW 43.105.041(2), and without

1 first submitting a video telecommunications expenditure plan, in
2 accordance with the policies of the department of information services,
3 for review and assessment by the department of information services
4 under RCW 43.105.052. Prior to any such expenditure by a public
5 school, a video telecommunications expenditure plan shall be approved
6 by the superintendent of public instruction. The office of the
7 superintendent of public instruction shall submit the plans to the
8 department of information services in a form prescribed by the
9 department. The office of the superintendent of public instruction
10 shall coordinate the use of video telecommunications in public schools
11 by providing educational information to local school districts and
12 shall assist local school districts and educational service districts
13 in telecommunications planning and curriculum development. Prior to
14 any such expenditure by a public institution of postsecondary
15 education, a telecommunications expenditure plan shall be approved by
16 the higher education coordinating board. The higher education
17 coordinating board shall coordinate the use of video telecommunications
18 for instruction and instructional support in postsecondary education,
19 including the review and approval of instructional telecommunications
20 course offerings.

21 NEW SECTION. **Sec. 804.** Whenever allocations are made from the
22 governor's emergency fund appropriation to an agency that is financed
23 in whole or in part by other than general fund moneys, the director of
24 financial management may direct the repayment of such allocated amount
25 to the general fund from any balance in the fund or funds which finance
26 the agency. No appropriation shall be necessary to effect such
27 repayment.

1 NEW SECTION. **Sec. 805.** In addition to the amounts appropriated in
2 this act for revenue for distribution, state contributions to the law
3 enforcement officers' and fire fighters' retirement system, and bond
4 retirement and interest including ongoing bond registration and
5 transfer charges, transfers, interest on registered warrants, and
6 certificates of indebtedness, there is also appropriated such further
7 amounts as may be required or available for these purposes under any
8 statutory formula or under any proper bond covenant made in accordance
9 with law.

10 NEW SECTION. **Sec. 806.** In addition to such other appropriations
11 as are made by this act, there is hereby appropriated to the state
12 finance committee from legally available bond proceeds in the
13 applicable construction or building funds and accounts such amounts as
14 are necessary to pay the expenses incurred in the issuance and sale of
15 the subject bonds.

16 NEW SECTION. **Sec. 807.** Notwithstanding RCW 43.01.090 the
17 house of representatives, the senate, and the permanent
18 statutory committees shall pay expenses quarterly to the department of
19 general administration facilities and services revolving fund for
20 services rendered by the department for operations, maintenance, and
21 supplies relating to buildings, structures, and facilities used by
22 the legislature for the biennium beginning July 1, 1991.

23 NEW SECTION. **Sec. 808.** Amounts received by an agency as
24 reimbursements pursuant to RCW 39.34.130 shall be considered as
25 returned loans of materials supplied or services rendered. Such
26 amounts may be expended as a part of the original appropriation of

1 the fund to which it belongs, without further or additional
2 appropriation, subject to conditions and procedures prescribed by
3 the director of financial management, which shall provide for
4 determination of full costs, disclosure of such
5 reimbursements in the governor's budget, maximum interagency usage of
6 data processing equipment and services, and such restrictions as will
7 promote more economical operations of state government without
8 incurring continuing costs beyond those reimbursed.

9 NEW SECTION. **Sec. 809.** The appropriations of moneys and the
10 designation of funds and accounts by this and other acts of the 1991
11 legislature shall be construed in a manner consistent with
12 legislation enacted by the 1985, 1987, and 1989 legislatures to
13 conform state funds and accounts with generally accepted
14 accounting principles.

15 NEW SECTION. **Sec. 810.** If any provision of this act or its
16 application to any person or circumstance is held invalid, the
17 remainder of the act or the application of the provision to other
18 persons or circumstances is not affected.

19 NEW SECTION. **Sec. 811.** This act is necessary for the immediate
20 preservation of the public peace, health, or safety, or support of the
21 state government and its existing public institutions, and shall take
22 effect July 1, 1991.

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