
ENGROSSED SUBSTITUTE HOUSE BILL 1427

State of Washington

52nd Legislature

1991 Regular Session

By House Committee on Capital Facilities & Financing (originally sponsored by Representatives H. Sommers and Schmidt; by request of Governor Gardner). Read first time April 11, 1991.

1 AN ACT Adopting the capital budget; amending RCW 43.168.110;
2 amending 1st ex.s. c 12 s 397 (uncodified); amending 1989 1st ex.s. c
3 12 s 398 (uncodified); amending 1989 1st ex.s. c 12 s 605 (uncodified);
4 amending 1989 1st ex.s. c 12 s 729 (uncodified); amending 1989 1st
5 ex.s. c 12 s 733 (uncodified); amending 1989 1st ex.s. c 12 s 739
6 (uncodified); adding new sections to chapter 12, Laws of 1989 1st
7 ex.s.; making appropriations and authorizing expenditures for the
8 capital improvements; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during

1 the period ending June 30, 1993, out of the several funds specified in
2 this act.

3 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
4 have the following meanings:

5 "CEP & RI Acct" means Charitable, Educational, Penal, and
6 Reformatory Institutions Account;

7 "CWU Cap Proj Acct" means Central Washington University Capital
8 Projects Account;

9 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

10 "Cap Purch & Dev Acct" means Capitol Purchase and Development
11 Account;

12 "Capital improvements" or "capital projects" means acquisition of
13 sites, easements, rights of way, or improvements thereon and
14 appurtenances thereto, construction and initial equipment,
15 reconstruction, demolition, or major alterations of new or presently
16 owned capital assets;

17 "Common School Constr Fund" means Common School Construction Fund;

18 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

19 "DSHS Constr Acct" means State Social and Health Services
20 Construction Account;

21 "Energy Eff Constr Acct" means Energy Efficiency Construction
22 Account;

23 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

24 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

25 "ESS Rail Bank Acct" means Essential Rail Bank Account;

26 "EWU Cap Proj Acct" means Eastern Washington University Capital
27 Projects Account;

28 "East Cap Constr Acct" means East Capitol Construction Account;

29 "East Cap Devel Acct" means East Campus Development Account;

1 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;
2 "For Dev Acct" means Forest Development Account;
3 "Game Spec Wildlife Acct" means Game Special Wildlife Account;
4 "H Ed Constr Acct" means Higher Education Construction Account
5 1979;
6 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
7 Short-Term Bonds Account;
8 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
9 Account;
10 "L & I Constr Acct" means Labor and Industries Construction
11 Account;
12 "LIRA" means State and Local Improvement Revolving Account;
13 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
14 Department of Social and Health Services Facilities;
15 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
16 Account--Public Recreation Facilities;
17 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
18 Account--Waste Disposal Facilities;
19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
20 Account-- Waste Disposal Facilities 1980;
21 "LIRA, Water Sup Fac" means State and Local Improvement Revolving
22 Account--Water supply facilities;
23 "Lapse" or "revert" means the amount shall return to an
24 unappropriated status;
25 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
26 Construction Account;
27 "ORA" means Outdoor Recreation Account;
28 "ORV" means off road vehicle;
29 "Provided solely" means the specified amount may be spent only for
30 the specified purpose. Unless otherwise specifically authorized in

1 this act, any portion of an amount provided solely for a specified
2 purpose which is unnecessary to fulfill the specified purpose shall
3 lapse;

4 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
5 Loan Revolving Account;

6 "Public Safety and Education Acct" means Public Safety and
7 Education Account;

8 "Res Mgmt Cost Acct" means Resource Management Cost Account;

9 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
10 Account;

11 "St Bldg Constr Acct" means State Building Construction Account;

12 "St Fac Renew Acct" means State Facilities Renewal Account;

13 "St H Ed Constr Acct" means State Higher Education Construction
14 Account;

15 "State Emerg Water Proj Rev" means Emergency Water Project
16 Revolving Account--State;

17 "TESC Cap Proj Acct" means The Evergreen State College Capital
18 Projects Account;

19 "UW Bldg Acct" means University of Washington Building Account;

20 "Unemp Comp Admin Acct" means Unemployment Compensation
21 Administration Account;

22 "WA St Dev Loan Acct" means Washington State Development Loan
23 Account;

24 "WSP Constr Acct" means Washington State Patrol Construction
25 Account;

26 "WSP Highway Acct" means Washington State Patrol Highway Account;

27 "WSU Bldg Acct" means Washington State University Building Account;

28 "WWU Cap Proj Acct" means Western Washington University Capital
29 Projects Account.

1 Numbers shown in parentheses refer to project identifier codes
2 established by the office of financial management.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 3. FOR THE OFFICE OF THE SECRETARY OF STATE

(1) Northwest Washington Regional Branch Archives: To design and construct the northwest Washington regional branch archives (90-1-003)

Reappropriation:

St Bldg Constr Acct \$ 2,839,000

Appropriation:

St Bldg Constr Acct \$ 360,000

Prior Biennia (Expenditures) \$ 200,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,399,000

(2) Olympia Archives Building: To acquire and install moveable shelving in the Olympia archives building (92-2-005)

Appropriation:

St Bldg Constr Acct \$ 60,800

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 60,800

(3) Birch Bay: To replace the roof and doors at the Birch Bay essential storage site (92-3-003)

Appropriation:

St Bldg Constr Acct \$ 22,200

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 22,200

(4) Puget Sound Regional Branch Archives: To preplan renovations and begin initial repair of a building adjacent to the existing Puget Sound branch archives (92-5-002)

Appropriation:

St Bldg Constr Acct \$ 52,400

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 500,000

TOTAL \$ 552,400

OFFICE OF THE SECRETARY OF STATE--cont.

1 NEW SECTION. **Sec. 4. FOR THE COURT OF APPEALS**

2 Washington State Court of Appeals
3 Courthouse, Spokane: To upgrade the heating-
4 ventilation-air conditioning system and convert a
5 supply room into a secure vault for storage of
6 court records and evidence

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 236,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 236,000

13 NEW SECTION. **Sec. 5. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 (1) Local jail facilities (88-2-001)

15 **Reappropriation:**

16 **St Bldg Constr Acct \$ 308,000**

17 Prior Biennia (Expenditures) \$ 2,692,000

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 3,000,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (2) Higher education: Branch campuses site
 2 acquisition and development (90-5-002)

3 The appropriations in this subsection are
 4 provided solely for the acquisition of land
 5 and/or construction of facilities for branch
 6 campuses recommended by the higher education
 7 coordinating board, and shall be allocated to
 8 appropriate public institutions of higher
 9 education upon approval of the board.

10 The appropriations in this section are
 11 subject to the following conditions and
 12 limitations:

13 (a) Allocations from the appropriation in
 14 this subsection for land acquisition in the
 15 Spokane area shall be subject to the provisions
 16 of House Bill No. 2198 and approval by the higher
 17 education coordinating board. If House Bill No.
 18 2198 is not enacted by June 30, 1991, then the
 19 appropriation in this subsection shall not be
 20 allocated for land acquisition until a joint
 21 agreement delineating the responsibilities for
 22 the facilities operation, and fiscal agency
 23 authority, has been adopted by the governing
 24 board of each institution and approved by the
 25 higher education coordinating board.

26 (b) No facility may be constructed on the
 27 Spokane riverfront property, other than the
 28 Spokane Intercollegiate Research and Technology
 29 Institute (SIRTI) building, until a master plan
 30 for facilities that incorporates the SIRTI
 31 building and provides for maximum joint use of
 32 facilities, is completed by the joint center
 33 board and approved by the higher education
 34 coordinating board.

35 (c) The appropriation in this subsection
 36 shall not be expended for land acquisition in the
 37 Spokane area until an environmental study has
 38 been completed that indicates the property is
 39 free of toxic substances.

40 (d) Any allocations made from the
 41 appropriation in this subsection for construction
 42 projects costing more than \$4,000,000 shall not
 43 be expended on design documents or construction
 44 until project preplanning documents have been
 45 reviewed and approved by the office of financial
 46 management under section 55 of this act.

47	Reappropriation:		
48	St Bldg Constr Acct	\$	31,301,667
49	Appropriation:		
50	St Bldg Constr Acct	\$	31,000,000
51	Prior Biennia (Expenditures)	\$	0
52	Future Biennia (Projected Costs)	\$	109,000,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1			-----
2		TOTAL	\$ 171,301,667
3	(3)	Capital plan improvements: To develop state-	
4		wide capital cost standards, planning guidelines	
5		and policies, and internal rent strategies	
6		Appropriation:	
7		St Bldg Constr Acct	\$ 282,000
8		Prior Biennia (Expenditures)	\$ 0
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 282,000

12 NEW SECTION. Sec. 6. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

13 (1) Life and safety projects: To improve life and
 14 safety deficiencies and correct code violations
 15 on the capitol campus (88-1-006)

16		Reappropriation:	
17		Cap Bldg Constr Acct	\$ 23,000
18		Prior Biennia (Expenditures)	\$ 90,000
19		Future Biennia (Projected Costs)	\$ 0
20			-----
21		TOTAL	\$ 113,000

22 (2) Minor works: To complete minor works and other
 23 projects, including inadequate building systems
 24 (88-2-008), Northern State facility repairs (90-
 25 1-012), boiler plant structural repairs (90-1-
 26 016), building exterior repairs (90-2-006),
 27 elevator and escalator repairs (90-2-007),
 28 mechanical system repairs (90-2-009), and
 29 building interior repairs (90-2-010)

30		Reappropriation:	
31		St Bldg Constr Acct	\$ 3,853,000
32		Prior Biennia (Expenditures)	\$ 5,208,000
33		Future Biennia (Projected Costs)	\$ 0
34			-----
35		TOTAL	\$ 9,061,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (3) Capitol Campus minor works: To complete minor
 2 works and other projects on the Capitol Campus,
 3 including campus fire and safety controls
 4 (90-1-017), boiler plant structural repairs (88-
 5 1-003), sidewalk and street repairs (90-2-005),
 6 building exterior repairs (90-2-006), and
 7 Capitol Lake shoreline repairs (90-3-013)

8 **Reappropriation:**

9 **Cap Bldg Constr Acct \$ 1,193,000**

10 Prior Biennia (Expenditures) \$ 1,672,000

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 2,865,000

14 (4) Burien criminal justice training center: To
 15 complete renovations to the Burien criminal
 16 justice training center (90-3-025)

17 **Reappropriation:**

18 **St Bldg Constr Acct \$ 5,000,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----
 22 TOTAL \$ 5,000,000

23 (5) Natural Resources Building: To complete
 24 construction of the Natural Resources Building
 25 (90-5-003)

26 **Reappropriation:**

27 **East Cap Constr Acct \$ 45,400,000**

28 Prior Biennia (Expenditures) \$ 27,600,000

29 Future Biennia (Projected Costs) \$ 0

30 -----
 31 TOTAL \$ 73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Northern State Multi-Service Center: To complete
 2 the design for and to construct a sixteen-bed
 3 evaluation and treatment facility at the Northern
 4 State Multi-Service Center to provide care for
 5 the mentally ill consistent with chapter 71.24
 6 RCW (90-5-027)

7 The reappropriation in this section is
 8 subject to the following conditions and
 9 limitations:

10 (a) No moneys from this reappropriation may
 11 be expended for construction until the department
 12 secures a lease with a county or a group of
 13 counties for use of the facility. The lease
 14 shall provide for payment to the department for
 15 all operations and management costs associated
 16 with the facility and a space rental charge. In
 17 establishing the space rental charge, the
 18 department shall consider fair market rent or
 19 lease rates charged for comparable facilities
 20 used by regional support networks.

21 (b) No moneys from this reappropriation may
 22 be expended for furnishings or equipment with a
 23 useful life expectancy of less than twenty years.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	1,700,000
26	Prior Biennia (Expenditures)	\$	50,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,750,000

30 (7) Olympia Archives Storage Building: To complete
 31 design and construction of the archives storage
 32 building at Olympia Airdustrial Park (90-4-024)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	1,800,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	671,000
37	Prior Biennia (Expenditures)	\$	215,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,686,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (8) Small and emergency repairs: For unexpected
 2 small and emergency repairs on the Capitol
 3 Campus, and at other general administration
 4 facilities throughout the state (92-1-001)
 5 (92-2-002)

6 **Appropriation:**

7 **Cap Bldg Constr Acct \$ 785,000**
 8 **St Bldg Constr Acct \$ 325,000**

9 -----
 10 Subtotal Appropriation \$ 1,110,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 2,571,000

13 -----
 14 TOTAL \$ 3,681,000

15 (9) Underground storage tanks: To remove and replace
 16 underground storage tanks on the Capitol Campus
 17 and at the Northern State multi-service center
 18 (92-1-005)

19 \$135,000 of the appropriation in this
 20 subsection is provided solely to reimburse the
 21 Natural Resources Building capital project for
 22 costs during the 1989-91 biennium in the removal
 23 of underground storage tanks at the state
 24 motorpool.

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 540,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 1,371,000

29 -----
 30 TOTAL \$ 1,911,000

31 (10) Asbestos: To develop a state-wide asbestos
 32 survey database, review state agency asbestos
 33 survey methodologies, and perform high-risk
 34 asbestos abatement projects on the Capitol
 35 Campus (92-1-006) (92-5-029)

36 The department shall report to the fiscal
 37 committees of the house of representatives and
 38 senate by December 1, 1991, on alternative
 39 asbestos abatement and containment technologies
 40 that could reduce the cost of asbestos management
 41 in state facilities.

42 **Appropriation:**

43 **St Bldg Constr Acct \$ 2,866,000**

44 Prior Biennia (Expenditures) \$ 0

45 Future Biennia (Projected Costs) \$ 8,651,000

46 -----
 47 TOTAL \$ 11,517,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental charge
 13 shall be sufficient to fully reimburse the annual
 14 debt service costs of the new appropriation in
 15 this subsection, and shall be assessed until the
 16 department has developed and implemented space
 17 rental charges for facilities owned by the
 18 department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 55
 22 of this act.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

27	Reappropriation:		
28	Cap Purch & Dev Acct	\$	150,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	22,438,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	22,938,000

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38	Appropriation:		
39	Cap Bldg Constr Acct	\$	1,200,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	22,101,000
42			-----
43	TOTAL	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

4 \$91,000 of the appropriation in this
 5 subsection is provided solely to continue
 6 development of the facilities management system.

7 **Appropriation:**

8	Cap Bldg Constr Acct	\$	1,085,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,085,000

13 (14) Plaza and transportation building garage: To
 14 identify and analyze deficiencies in the Capitol
 15 Campus plaza and transportation building garages
 16 and develop a renovation preplan (92-2-010)

17 The department of general administration
 18 shall report to the appropriate fiscal committees
 19 of the legislature and the office of financial
 20 management by September 1, 1992, on funding
 21 options, other than state general obligation
 22 bonds, that are available to renovate the plaza
 23 and transportation garages. The funding options
 24 shall be consistent with an overall facilities
 25 and funding plan to provide adequate parking on
 26 the Capitol Campus and other sites in Thurston
 27 county.

28 **Appropriation:**

29	Cap Bldg Constr Acct	\$	750,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	15,091,000
32			-----
33	TOTAL	\$	15,841,000

34 (15) Legislative Building: To correct code
 35 violations and failing systems in the
 36 Legislative Building (92-2-012)

37 **Appropriation:**

38	Cap Bldg Constr Acct	\$	850,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	400,000
41			-----
42	TOTAL	\$	1,250,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (16) Capitol Lake: To develop a dredging plan and
 2 dredge Capitol Lake, to repair lake dam gates,
 3 and to repair shoreline areas damaged by erosion
 4 (92-2-015) (92-3-019)

5 \$200,000 of the appropriation in this
 6 subsection is provided solely to develop a
 7 management plan and to implement projects to
 8 reduce sedimentation and other pollution in the
 9 Deschutes river watershed. Eligible projects
 10 shall include, but are not limited to, stream
 11 corridor conservation, bank stabilization,
 12 agricultural soil conservation, silvicultural
 13 soil conservation, and sedimentation and
 14 pollution monitoring. When implementing this
 15 subsection, the department shall coordinate with
 16 the departments of natural resources, ecology,
 17 fisheries, wildlife, and transportation, and with
 18 affected local governments and Indian tribes.

19	Appropriation:		
20	St Bldg Constr Acct	\$	3,125,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	3,125,000

25 (17) Minor works: For minor works, repair, and
 26 improvement projects on the Capitol Campus and
 27 at other facilities owned by the department,
 28 including campus high voltage loop improvements,
 29 plaza garage elevator repairs, Capitol Campus
 30 control system improvements, governor's Mansion
 31 structural repairs, OB-2 motor system
 32 replacement, utilities and grounds improvements,
 33 interior and exterior building repairs, and
 34 building mechanical and electrical system
 35 improvements (92-2-008) (92-2-009) (92-2-013)
 36 (92-2-014) (92-2-016) (92-2-017) (92-2-018) (92-
 37 2-020) (92-2-024) (92-2-025)

38	Appropriation:		
39	Cap Bldg Constr Acct	\$	9,909,000
40	St Bldg Constr Acct	\$	4,131,000
41			-----
42	Subtotal Appropriation	\$	14,040,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	13,188,000
45			-----
46	TOTAL	\$	27,228,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(18) Northern State facility repairs: To repair the		
2	boiler and steam distribution system, trim		
3	trees, and repair roofing at the Northern State		
4	multi-service center (92-2-021)		
5	Appropriation:		
6	CEP & RI Acct	\$	280,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	1,278,000
9			-----
10	TOTAL	\$	1,558,000

11 (19) State facilities planning: To develop designs
 12 and plans to accommodate agency housing needs in
 13 Thurston county (92-5-100) (92-5-101) (92-5-108)
 14 (92-5-102)

15 Of the appropriation in this subsection:
 16 (a) \$375,000 is provided solely to develop a
 17 master plan for a satellite campus to be located
 18 in the city of Lacey. The master plan shall take
 19 into consideration transportation management
 20 principles that reduce the dependency on single-
 21 occupant automobiles, and growth management goals
 22 for housing that encourage increased density that
 23 would complement future private and state
 24 development in the Lacey area;
 25 (b) \$300,000 is provided solely to develop a
 26 facility implementation strategy for Thurston
 27 county. The implementation strategy shall
 28 include, but not be limited to, identification of
 29 agency space requirements and opportunities for
 30 co-location with other agencies, an
 31 organizational process for developing specific
 32 project proposals and establishing implementation
 33 timelines, and a plan for ensuring compliance
 34 with local growth management and transportation
 35 plans;
 36 (c) \$200,000 is provided for a geotechnical
 37 and hydrological survey of the Capitol Campus;
 38 and
 39 (d) \$250,000 is provided solely to develop a
 40 master plan for light industrial facility needs
 41 in Thurston county.

42	Appropriation:		
43	St Bldg Constr Acct	\$	1,125,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	1,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (20) Thurston county landbank: To purchase, option,
 2 or otherwise control real property for inclusion
 3 in a landbank for future state facilities in
 4 Thurston county (92-5-000)

5 The appropriation in this subsection may not
 6 be spent until procedures for the acquisition,
 7 management, and disposition of real property in
 8 the landbank have been approved by the state
 9 capitol committee. Each real property
 10 acquisition under this subsection shall be
 11 authorized by the state capitol committee.

12	Appropriation:		
13	St Bldg Constr Acct	\$	30,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	30,000,000

18 (21) Heritage Park: To acquire property and begin
 19 planning for a park between the Capitol Campus
 20 and Capitol Lake (92-5-105)

21 The department shall report to the fiscal
 22 committees of the house of representatives and
 23 the senate by December 15, 1991, on the status of
 24 property acquisitions and plans for the park.
 25 The report shall also describe the status of any
 26 projects being developed by local governments or
 27 other state agencies that affect the design or
 28 development of the park.

29	Appropriation:		
30	St Bldg Constr Acct	\$	4,560,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	13,800,000
33			-----
34	TOTAL	\$	18,360,000

35 (22) Condition assessment: To develop a prototype
 36 condition assessment methodology, assess the
 37 condition of facilities owned by the department
 38 of general administration, and prepare a
 39 facility maintenance strategy

40 The appropriations in this subsection may
 41 not be spent until a detailed scope of work
 42 consistent with the recommendations of the
 43 capital forum has been reviewed and approved by
 44 the office of financial management.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Appropriation:		
2	Cap Bldg Constr Acct	\$	500,000
3	St Bldg Constr Acct	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,000,000

8 NEW SECTION. **Sec. 7. FOR THE DEPARTMENT OF INFORMATION SERVICES**

9 (1) Headquarters preplan: To develop a preplan for
10 a new agency headquarters building (92-2-001)

11	Appropriation:		
12	Data Processing Revolving Fund	\$	350,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	350,000

17 NEW SECTION. **Sec. 8. FOR THE MILITARY DEPARTMENT**

18 (1) Minor works: For minor works, repair, and
19 improvement projects, including roof repair,
20 exterior painting, facility upgrades, renovating
21 heating, ventilation, and air conditioning
22 systems, grounds and roads improvements, and
23 support of federal construction projects (86-1-
24 005) (86-1-006) (88-3-006) (88-3-007) (88-3-004)
25 (86-2-004)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	353,000
28	Appropriation:		
29	St Bldg Constr Acct	\$	2,291,000
30	General Fund--Federal	\$	1,125,000
31			-----
32	Subtotal Appropriation	\$	3,416,000
33	Prior Biennia (Expenditures)	\$	6,440,000
34	Future Biennia (Projected Costs)	\$	8,691,000
35			-----
36	TOTAL	\$	18,900,000

MILITARY DEPARTMENT--cont.

1	(2)	Life and safety code compliance: To improve		
2		life and safety deficiencies and correct code		
3		violations at armories throughout the state		
4		(88-1-005)		
5		Reappropriation:		
6		St Bldg Constr Acct	\$	252,000
7		Appropriation:		
8		St Bldg Constr Acct	\$	624,000
9		Prior Biennia (Expenditures)	\$	548,000
10		Future Biennia (Projected Costs)	\$	1,535,000
11				-----
12		TOTAL	\$	2,959,000
13	(3)	Underground storage tanks: To remove and		
14		replace underground storage tanks and remediate		
15		contaminated soils (88-1-008)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	539,000
18		Prior Biennia (Expenditures)	\$	550,000
19		Future Biennia (Projected Costs)	\$	373,000
20				-----
21		TOTAL	\$	1,462,000
22	(4)	Buckley Armory: To construct an armory in the		
23		city of Buckley (90-2-011)		
24		Appropriation:		
25		General Fund-Federal	\$	1,728,000
26		St Bldg Constr Acct	\$	1,127,000
27				-----
28		Subtotal Appropriation	\$	2,855,000
29		Prior Biennia (Expenditures)	\$	163,000
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	3,018,000
33	(5)	Asbestos: To conduct asbestos surveys and abate		
34		high priority locations (93-1-006)		
35		Appropriation:		
36		St Bldg Constr Acct	\$	457,000
37		Prior Biennia (Expenditures)	\$	0
38		Future Biennia (Projected Costs)	\$	1,205,000
39				-----
40		TOTAL	\$	1,662,000

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PART 2

HUMAN RESOURCES

NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

For the purposes of this section, "capital cost" means land acquisition and project design and construction. All projects funded in this section, except those under subsection (6) of this section, shall comply with section 50 of this act.

(1) Development loan fund (88-2-002)

The appropriation in this subsection shall be used for loans in timber-dependent communities as defined in Engrossed Substitute House Bill No. 1341.

Appropriation:

WA St Dev Loan Acct	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The reappropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) The reappropriation is provided solely
 6 for the state's share of costs for Grays Harbor
 7 dredging, dike construction, bridge relocation,
 8 and related expenses.

9 (b) Expenditure of moneys from this
 10 reappropriation is contingent on \$40,000,000 from
 11 the United States army corps of engineers and
 12 \$10,000,000 from local government funds being
 13 appropriated for the project.

14 (c) Expenditure of moneys from this
 15 reappropriation is contingent on a cost-sharing
 16 arrangement and the execution of a local
 17 cooperation agreement between the Port of Grays
 18 Harbor and the army corps of engineers pursuant
 19 to Public Law 99-662, the federal water resources
 20 development act of 1986.

21 (d) The Port of Grays Harbor shall make the
 22 best possible effort to acquire additional
 23 project funding from sources other than those in
 24 subsection (b) of this section. Any money, up to
 25 \$10,000,000 provided from sources other than
 26 those in subsection (b) of this section, shall be
 27 used to reimburse or replace state building
 28 construction account moneys.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	6,840,318
31	Prior Biennia (Expenditures)	\$	3,159,682
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,
2 acquire, and rehabilitate low-income housing
3 (88-5-015)

4 The appropriation in this subsection is
5 subject to the following conditions and
6 limitations:

7 (a) \$8,000,000 is provided solely for the
8 affordable housing program under Engrossed
9 Substitute House Bill No. 1624.

10 (b) \$8,000,000 is provided solely for
11 weatherization improvements for households at or
12 below fifty percent of the local median income
13 under chapter 70.164 RCW, the low-income
14 residential weatherization program.

15 (c) \$34,000,000 is provided solely for the
16 housing assistance program under Engrossed
17 Substitute House Bill No. 1624.

18 (d) The department shall provide up to
19 \$1,000,000 of the amounts provided under (a) and
20 (c) of this subsection for technical assistance
21 and planning grants to encourage cities and
22 counties to develop financing plans that address
23 unmet affordable housing needs and that increase
24 densities consistent with transportation
25 objectives and fair share housing requirements.
26 Up to \$50,000 of the amount provided under this
27 subsection is provided solely to contract with
28 the University of Washington college of
29 architecture for a study on various innovative
30 design techniques that can be used to increase
31 densities.

32 (e) The department shall provide up to
33 \$15,000,000 of the amounts provided under (a) and
34 (c) of this subsection for grant and loan
35 requests from cities and counties required to or
36 choosing to plan under chapter 36.70A RCW that
37 have adopted a housing plan. Grant and loan
38 requests for housing assistance and affordable
39 programs shall be for eligible organizations that
40 develop affordable housing through increasing
41 densities consistent with transportation
42 objectives and fair share housing requirements.
43 Additional consideration may be given to those
44 that incorporate innovative design techniques.

45 (f) The Washington housing trust fund
46 appropriation is provided solely for the
47 department to contract with the University of
48 Washington college of architecture for a study of
49 regulatory impediments to affordable housing. No
50 indirect costs of the contracting agent may be
51 paid from this appropriation.

52	Reappropriation:		
53	St Bldg Constr Acct	\$	10,000,000
54	Appropriation:		
55	St Bldg Constr Acct	\$	50,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Washington Housing Trust Fund	\$	49,500
2			-----
3	Subtotal Appropriation	\$	50,049,500
4	Prior Biennia (Expenditures)	\$	8,000,000
5	Future Biennia (Projected Costs)	\$	100,000,000
6			-----
7	TOTAL	\$	168,000,000

8 (4) Columbia county courthouse (89-4-004)

9 The reappropriation in this subsection is
 10 provided solely to repair and restore the
 11 Columbia county courthouse and shall be matched
 12 by at least \$100,000 in private donations and
 13 local funds from Columbia county.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	507,000
16	Prior Biennia (Expenditures)	\$	93,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	600,000

20 (5) Public works trust fund (90-2-001)

21 \$7,000,000 of the appropriation in this
 22 subsection is provided solely for the purposes of
 23 House Bill No. 1647. If this bill is not enacted
 24 by June 30, 1991, this money may be expended for
 25 other public works projects approved by the
 26 legislature under RCW 43.155.070.

27	Reappropriation:		
28	Public Works Assist	\$	85,734,000
29	Appropriation:		
30	Public Works Assist	\$	88,491,000
31	Prior Biennia (Expenditures)	\$	54,534,447
32	Future Biennia (Projected Costs)	\$	231,877,000
33			-----
34	TOTAL	\$	460,636,447

35 (6) Seventh Street Hoquiam Theatre (90-2-008)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	250,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Port of Klickitat dredge spoils: For site
 2 preparation and transport and deposit of
 3 Columbia river dredge spoils

4 The reappropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) The port of Klickitat shall sign an
 8 agreement to repay the reappropriation plus
 9 simple interest at three percent in eight annual
 10 installments beginning July 1, 1993; and

11 (b) Expenditure of money from this
 12 reappropriation is contingent on at least
 13 \$300,000 from port district funds being provided
 14 for the project.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	250,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	250,000

21 (8) Historic community theaters (90-5-014)

22 The reappropriation in this subsection is
 23 provided solely for grants to local governments
 24 to preserve historic community theatres. No
 25 portion of the reappropriation in this subsection
 26 may be spent unless an equal amount from nonstate
 27 sources is provided for the same purposes.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	250,000
30	Prior Biennia (Expenditures)	\$	250,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	500,000

34 (9) Emergency management building minor works
 35 (92-2-009)

36	Appropriation:		
37	St Bldg Constr Acct	\$	180,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	180,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (10) Columbia river dredging: For completing a study
 2 on the feasibility of deepening the navigation
 3 channel from Astoria to Vancouver (92-5-006)

4 Expenditure of this appropriation is
 5 contingent on \$1,200,000 from the federal
 6 government and \$600,000 from the state of Oregon
 7 being appropriated for the same purpose.

8 **Appropriation:**

9	St Bldg Constr Acct	\$	600,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	600,000

14 (11) Building for the arts: For grants to local
 15 performing arts and art museum organizations for
 16 facility improvements or additions (92-5-100)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:

20 (a) Grants are limited to the following
 21 projects:

22	Total Capital	State Match	State	
23		Cost		Portion
24	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
25	Admiral Theatre (Bremerton)	\$ 4,260,590	\$ 639,089	15%
26	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
27	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
28	Seattle Symphony	\$ 54,000,000	\$ 3,100,000	5.7%
29	Seattle Repertory Theatre	\$ 6,500,000	\$ 600,000	9.2%
30	Intiman Theatre	\$ 2,000,000	\$ 120,000	6%
31	Broadway Theatre District			
32	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
33	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
34	Spokane Art School	\$ 454,000	\$ 68,100	15%
35	Seattle Art Museum	\$ 4,862,500	\$ 250,000	5.1%
36	Total	\$ 97,977,090	\$ 8,662,189	

37 (b) The state grant may provide no more than
 38 fifteen percent of the total capital cost of the
 39 project, or the state portion percentage listed
 40 in subsection (12)(a) of this section, whichever
 41 is less. The remaining portions of project
 42 capital costs shall be a match from nonstate
 43 sources. The match may include cash and land
 44 value.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	8,662,189
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	8,662,189

7 (12) Columbia Gorge interpretive center: For
8 construction of a facility in Stevenson with
9 exhibits, classrooms, and a research library
10 (92-5-101)

11 The appropriation in this subsection shall
12 be matched by at least \$5,000,000 from nonstate
13 sources provided for capital costs of the
14 project. The match may include cash, land value,
15 and other in-kind contributions.

16	Appropriation:		
17	St Bldg Constr Acct	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	5,000,000

22 (13) Tears of Joy Theatre: For construction of an
23 international puppetry center in Vancouver

24 The appropriation in this subsection shall
25 be matched by at least \$1,950,000 from nonstate
26 sources provided for capital costs of the
27 project. The match may include cash, land value,
28 and other in-kind contributions.

29	Appropriation:		
30	St Bldg Constr Acct	\$	1,950,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,950,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (14) Seattle Center redevelopment: For upgrading the
 2 Coliseum, the International Fountain mall,
 3 Memorial Stadium, the Center House, the Pacific
 4 Arts Center, the Opera House, and central plant;
 5 converting the northwest rooms to a conference
 6 and exhibit facility; adding parking; renovating
 7 and developing open space areas; making
 8 improvements to mechanical, electrical, and
 9 other high priority building systems; and making
 10 general improvements to the site, including
 11 signs, fountains, portable stages, and fencing

12 The appropriation in this subsection shall
 13 be matched by moneys from nonstate sources
 14 sufficient to pay at least seventy-five percent
 15 of the total capital costs of these projects.

16	Appropriation:		
17	St Bldg Constr Acct	\$	8,500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	8,500,000

22 (15) Spokane Food Bank: For construction of a
 23 freezer/cooler

24	Appropriation:		
25	St Bldg Constr Acct	\$	125,000
26	Prior Biennia (Expenditures)	\$	150,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	275,000

30 (16) Carolyn Downs Family Medical Center: To
 31 construct a new medical facility on the Odessa
 32 Brown Children's Clinic campus

33 The appropriation in this subsection shall
 34 be matched by at least \$2,050,000 provided from
 35 nonstate sources for capital costs of this
 36 project.

37	Appropriation:		
38	St Bldg Constr Acct	\$	500,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) Nordic Heritage Museum: For building
 2 acquisition and improvements

3 The reappropriation in this section is
 4 contingent on the expenditure for the same
 5 purpose of at least two dollars from nonstate
 6 sources for each dollar spent from this
 7 reappropriation.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	200,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	200,000

14 (18) Thorp Grist Mill: Restoration

15 The reappropriation in this section is
 16 contingent on the expenditure for the same
 17 purpose of at least two dollars from nonstate
 18 sources for each dollar spent from this
 19 reappropriation.

20	Reappropriation:		
21	St Bldg Constr Acct	\$	10,000
22	Prior Biennia (Expenditures)	\$	20,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	30,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (19) Tall ships tourist attraction: To design and
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely
 7 to contract with the Grays Harbor Historical
 8 Seaport Authority to design and construct a tall
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by
 11 at least \$513,105 from nonstate sources provided
 12 solely for capital costs of the project. The
 13 match may include cash and in-kind contributions,
 14 but may not include cash or in-kind contributions
 15 used to match other state moneys provided to the
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the
 18 state's interest is protected by requiring that
 19 if the tall ship tourist attraction is sold or
 20 its use is changed, the Grays Harbor Historical
 21 Seaport Authority shall return to the state of
 22 Washington an amount equal to the state's total
 23 contribution to the project.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	513,105
26	Prior Biennia (Expenditures)	\$	486,895
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,000,000

30 (20) Bremerton naval heritage redevelopment project

31 The reappropriation in this section is
 32 subject to the following conditions and
 33 limitations:

34 (a) This reappropriation is provided solely
 35 for capital improvements to the naval destroyer
 36 U.S.S. Turner Joy, in conjunction with the
 37 Bremerton naval heritage redevelopment project.

38 (b) No portion of this reappropriation may
 39 be expended unless an equal amount from nonstate
 40 and nonfederal sources is expended for the same
 41 purpose.

42 (c) Prior to the expenditure of this
 43 reappropriation, the recipient of the grant shall
 44 prepare and submit to the director of community
 45 development, for the director's approval, a
 46 financial plan that identifies the revenue
 47 sources for the completion of the project and for
 48 the long-term operation of the project.

49	Reappropriation:		
50	St Bldg Constr Acct	\$	190,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	66,000
2	Future Biennia (Projected Costs) . .	\$	0
3			-----
4	TOTAL	\$	256,000

5 (21) Marine science center construction

6 The reappropriation in this section is
 7 subject to the following conditions and
 8 limitations:

9 (a) This reappropriation is provided solely
 10 for a grant to the city of Poulsbo for
 11 construction of a marine science center to be
 12 operated by educational service district no. 114.

13 (b) Expenditure of this reappropriation is
 14 contingent on site acquisition and at least
 15 \$300,000 of construction costs contributed from
 16 nonstate sources.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	497,500
19	Prior Biennia (Expenditures)	\$	2,500
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	500,000

23 (22) A Contemporary Theater

24 The reappropriation in this section is
 25 subject to the following conditions and
 26 limitations:

27 (a) This reappropriation is provided solely
 28 for the construction of a new theater in Seattle.

29 (b) No portion of this reappropriation may
 30 be expended unless at least \$9,000,000 from
 31 nonstate sources, including the value of land, is
 32 provided for the same purpose.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	1,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs) . .	\$	0
37			-----
38	TOTAL	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (23) Liberty Theater: To restore and rehabilitate
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is
 4 subject to the following conditions and
 5 limitations:

6 (a) Expenditure of moneys from this
 7 reappropriation is contingent on the expenditure
 8 for the same purpose of at least one dollar from
 9 nonstate sources, including in-kind
 10 contributions, for each four dollars spent from
 11 this reappropriation.

12 (b) The reappropriation is provided solely
 13 for a grant to a nonprofit corporation for
 14 rehabilitation and restoration of the historic
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to
 17 the state an historic preservation easement prior
 18 to the expenditure of any funds from this
 19 reappropriation.

20 (d) The nonprofit corporation shall submit
 21 to the director of community development, for the
 22 director's approval, a financial plan for the
 23 long-term operation of the building.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	200,000

30 (24) Yakima county: For construction and expansion
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may
 33 not exceed eighty percent of the total capital
 34 cost of the project. The remaining portion of
 35 project capital costs shall be a match from
 36 nonstate sources.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	2,400,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,400,000

43 (25) Columbia river waterfront: Planning and
 44 coordinating existing and future land use, park,
 45 transportation, historical, and utility
 46 improvements along the shoreline of the Columbia
 47 river between the flushing channel and the
 48 Interstate 205 bridge

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The appropriation in this subsection shall
 2 be matched by at least \$100,000 from nonstate
 3 sources provided for the same purpose.

4	Appropriation:		
5	St Bldg Constr Acct	\$	100,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	100,000

10 (26) Asian Resource Center: To construct an Asian
 11 Resource Center in Seattle

12 This appropriation shall be matched by at
 13 least \$600,000 in cash provided from nonstate
 14 sources.

15	Appropriation:		
16	St Bldg Constr Acct	\$	150,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	150,000

21 (27) For damaged flood control projects

22 The appropriation in this subsection is for
 23 the repair and enhancement of flood control
 24 projects damaged by November 1990 flooding, in
 25 order to fund the local share of nonfederal
 26 matching funds required. Each county is eligible
 27 to receive up to the maximum amount of
 28 appropriation listed for that county as follows:

29	Chelan county	\$	39,055
30	Clallam county	\$	37,500
31	Grays Harbor county	\$	7,685
32	Island county	\$	1,823
33	King county	\$	486,446
34	Kitsap county	\$	11,732
35	Kittitas county	\$	58,130
36	Lewis county	\$	39,899
37	Pacific county	\$	9,732
38	Pierce county	\$	168,352
39	Skagit county	\$	729,473
40	Snohomish county	\$	562,500
41	Whatcom county	\$	312,500
42			-----
43			\$2,464,827

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	2,464,827
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,464,827

7 (28) Keyport Naval Undersea Museum: To complete an
8 auditorium in the museum

9	Appropriation:		
10	St Bldg Constr Acct	\$	300,000
11	Prior Biennia (Expenditures)	\$	500,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	800,000

15 (29) Infrastructure improvement project grants for
16 student safety

17 The department of community development
18 shall adopt rules establishing a grant program
19 for infrastructure improvement projects designed
20 to improve walking conditions and enhance the
21 safety of students walking to and from school.
22 The department shall consult with the
23 transportation improvement board and the
24 superintendent of public instruction in
25 establishing the grant program. The rules shall
26 provide that:

27 (a) Applications for improvement project
28 funds shall be made to the department by a school
29 district or districts in conjunction with a local
30 government or governments and/or the department
31 of transportation. The money for an approved
32 improvement project grant shall be allocated to
33 the school district or districts.

34 (b) Improvement project grants must be
35 matched with funds from other sources, such as
36 from school districts, local governments, private
37 parties, the department of transportation, or any
38 combination of these sources.

39 (c) The department shall determine the
40 appropriate level of match required for a grant
41 of the funds appropriated under this subsection.

42	Appropriation:		
43	St Bldg Constr Acct	\$	2,900,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	2,900,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

2 (1) Design and construct new agency headquarters in
3 Olympia and Tumwater (90-4-004)

4	Reappropriation:		
5	L & I Constr Acct	\$	44,700,000
6	Prior Biennia (Expenditures)	\$	18,300,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	63,000,000

10 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 (1) Rainier: Renovate Evergreen Center (79-1-017)

13	Reappropriation:		
14	St Bldg Constr Acct	\$	200,000
15	DSHS Constr Acct	\$	119,477
16			-----
17	Subtotal Reappropriation	\$	319,477
18	Prior Biennia (Expenditures)	\$	4,230,523
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	4,550,000

22 (2) Referendum 37: For handicapped facilities
23 construction pursuant to chapter 43.99C RCW
24 (79-3-001)

25	Reappropriation:		
26	Hndcp Fac Constr Acct	\$	253,531
27	Prior Biennia (Expenditures)	\$	33,371
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	286,902

31 (3) Child study center: Construct high school on
32 the grounds of Western State Hospital (88-1-318)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	130,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	200,000
5		Prior Biennia (Expenditures)	\$	2,109,238
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	2,600,000
13		Prior Biennia (Expenditures)	\$	364,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	2,964,000
17	(6)	Western State Hospital: Ward renovations,		
18		phase 4 (90-1-312)		
19		Reappropriation:		
20		St Bldg Constr Acct	\$	6,000,000
21		Prior Biennia (Expenditures)	\$	192,000
22		Future Biennia (Projected Costs)	\$	0
23				-----
24		TOTAL	\$	6,192,000
25	(7)	Eastern State Hospital: Ward renovations,		
26		phase 2 (90-1-339)		
27		Reappropriation:		
28		St Bldg Constr Acct	\$	2,000,000
29		Prior Biennia (Expenditures)	\$	2,510,400
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	4,510,400
33	(8)	Minor capital renewal: Utilities and facilities		
34		(90-2-001), roads and grounds (90-2-002), roofs		
35		(90-2-003), fire and safety (90-1-004), and		
36		hazardous substances (90-1-005)		
37		Reappropriation:		
38		CEP & RI Acct	\$	850,000
39		St Bldg Constr Acct	\$	450,000
40				-----
41		Subtotal Reappropriation	\$	1,300,000
42		Prior Biennia (Expenditures)	\$	2,633,393
43		Future Biennia (Projected Costs)	\$	0

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1			-----
2		TOTAL	\$ 4,733,725
3	(9)	Minor projects: Bureau of alcohol (90-2-010)	
4		Reappropriation:	
5		CEP & RI Acct	\$ 350,000
6		Prior Biennia (Expenditures)	\$ 92,400
7		Future Biennia (Projected Costs)	\$ 0
8			-----
9		TOTAL	\$ 442,400
10	(10)	Minor projects: Juvenile rehabilitation	
11		division (90-2-020)	
12		Reappropriation:	
13		CEP & RI Acct	\$ 200,000
14		St Bldg Constr Acct	\$ 25,000
15			-----
16		Subtotal Reappropriation	\$ 225,000
17		Prior Biennia (Expenditures)	\$ 285,781
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 510,781
21	(11)	Minor projects: Mental health division	
22		(90-2-030) and (90-2-032)	
23		Reappropriation:	
24		St Bldg Constr Acct	\$ 265,000
25		Prior Biennia (Expenditures)	\$ 460,000
26		Future Biennia (Projected Costs)	\$ 0
27			-----
28		TOTAL	\$ 725,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (12) Snohomish county: Mental health evaluation and
 2 treatment facility (90-2-033)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely for a mental health
 7 evaluation and treatment facility in Snohomish county.

8 (b) No moneys from the reappropriation may be expended until
 9 the department enters into an agreement with Snohomish county or a
 10 group of counties for the facility. The payments under the
 11 agreement shall be either at least equal to the facility component
 12 of the state average rate-per-patient day paid by the department to
 13 community mental health providers for comparable services, or at
 14 least equal to the amount of this reappropriation amortized over
 15 fifteen years.

16 (c) No moneys from the reappropriation may be expended before
 17 adoption of a plan to provide mental health services through a
 18 regional support network as required by chapter 205, Laws of 1989.

19 (d) Other counties or regions that adopt plans for mental
 20 health services as required by chapter 205, Laws of 1989, shall be
 21 eligible for application to the state for future evaluation and
 22 treatment facility moneys under the same conditions as are provided
 23 in subsections (a) and (b) of this subsection, as long as no
 24 applicant receives appropriated moneys from state sources exceeding
 25 one million dollars.

26 **Reappropriation:**
 27

St Bldg Constr Acct	\$	800,000
Prior Biennia (Expenditures)	\$	200,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

32 (13) Minor projects: Developmental disabilities
 33 division (90-2-040)

34 **Reappropriation:**
 35

St Bldg Constr Acct	\$	250,000
Prior Biennia (Expenditures)	\$	484,222
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	734,222

40 (14) Minor capital renewal, mental health (90-2-060)

41 **Reappropriation:**
 42

St Bldg Constr Acct	\$	500,000
Prior Biennia (Expenditures)	\$	500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(15) Child care facilities (90-2-300)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	350,000
4	Prior Biennia (Expenditures)	\$	250,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	600,000
8	(16) Eastern State: Electrical distribution system		
9	(90-2-345)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	600,000
12	Prior Biennia (Expenditures)	\$	771,600
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,371,600
16	(17) Lakeland Village: Steam plant replacement		
17	(90-2-425)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	3,000,000
20	Prior Biennia (Expenditures)	\$	1,063,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,063,000
24	(18) Preplanning (90-4-009)		
25	The new appropriation in this subsection is		
26	provided solely for preplanning activities for		
27	the Administration Building at Lakeland Village,		
28	the security housing and treatment unit at Green		
29	Hill, and the vocational educational and		
30	administration buildings at Maple Lane.		
31	Reappropriation:		
32	CEP & RI Acct	\$	50,000
33	Appropriation:		
34	CEP & RI Acct	\$	273,300
35	Prior Biennia (Expenditures)	\$	141,400
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	464,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(19) Maple Lane: To add twenty-four new level 2		
2	security beds (90-5-001)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,100,000
5	Prior Biennia (Expenditures)	\$	156,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,256,000
9	(20) Echo Glen: Perimeter fence (90-5-002)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	850,000
12	Prior Biennia (Expenditures)	\$	106,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	956,000
16	(21) Fircrest: Food bank facility (90-5-011)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	500,000
19	Prior Biennia (Expenditures)	\$	288,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	788,000
23	(22) Minor capital renewal fire safety (92-1-004),		
24	utilities and facilities (92-2-001), roads and		
25	grounds (92-2-002), and roofs (92-2-003)		
26	Appropriation:		
27	CEP & RI Acct	\$	3,385,900
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	7,135,600
30			-----
31	TOTAL	\$	10,521,500
32	(23) Environmental: For minor works projects,		
33	including asbestos abatement, PCBs and other		
34	hazardous substances, and for planning functions		
35	pertaining to environmental/capital proposals		
36	(92-1-005)		
37	Appropriation:		
38	CEP & RI Acct	\$	598,700
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	663,900
41			-----
42	TOTAL	\$	1,262,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (24) Emergency and unanticipated projects: For
 2 emergency and unanticipated repairs to
 3 equipment, facilities, and infrastructures at
 4 state institutions (92-1-007)

5 **Appropriation:**

6 CEP & RI Acct \$ 250,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 538,100

9 -----

10 TOTAL \$ 788,100

11 (25) Underground storage tanks: To test, replace,
 12 and/or remove underground storage tanks state-
 13 wide (92-1-060)

14 **Appropriation:**

15 CEP & RI Acct \$ 760,000

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 618,000

18 -----

19 TOTAL \$ 1,378,000

20 (26) Western State Hospital: To complete phase 5 of
 21 7 phases, including ward renovations, hospital
 22 administration and support spaces, and patient
 23 treatment areas (92-1-314)

24 The appropriation in this subsection shall
 25 not be expended until project preplanning
 26 documents have been reviewed and approved by the
 27 office of financial management under section 55
 28 of this act.

29 **Appropriation:**

30 St Bldg Constr Acct \$ 13,909,200

31 Prior Biennia (Expenditures) \$ 0

32 Future Biennia (Projected Costs) \$ 0

33 -----

34 TOTAL \$ 13,909,200

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (27) Eastern State Hospital: To complete phase 3 of
 2 5 phases, including ward treatment areas,
 3 hospital support space, and necessary utilities
 4 (92-1-340)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 55
 9 of this act.

10	Appropriation:		
11	St Bldg Constr Acct	\$	7,730,200
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,730,200

16 (28) Small works: For miscellaneous projects under
 17 \$25,000 each at the various institutions
 18 (92-2-008)

19	Appropriation:		
20	CEP & RI Acct	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	430,500
23			-----
24	TOTAL	\$	630,500

25 (29) Minor projects, alcohol and substance abuse
 26 division: For miscellaneous minor repairs,
 27 safety, and electrical repairs at Northern State
 28 Hospital (92-2-010)

29	Appropriation:		
30	CEP & RI Acct	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	300,000

35 (30) Minor projects, juvenile rehabilitation
 36 division: For the upgrade of the water supply,
 37 sewer treatment, and security (92-2-020)

38	Appropriation:		
39	CEP & RI Acct	\$	957,500
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	1,849,731
42			-----
43	TOTAL	\$	2,807,231

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (31) Minor projects, mental health division: For
 2 minor projects including storm sewer, electrical
 3 system, air conditioning, food distribution
 4 system, loading dock cover, and new parking lots
 5 at Western State Hospital; administration
 6 renovation, window security screens, outdoor
 7 recreation restrooms at Eastern State Hospital;
 8 cemetery fence and kitchen improvements at the
 9 Portal facility (92-2-030)

10	Appropriation:		
11	CEP & RI Acct	\$	1,317,200
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,656,600
14			-----
15	TOTAL	\$	3,973,800

16 (32) Minor projects, developmental disabilities
 17 division: For minor projects, including the "Y"
 18 Building renovation at Fircrest; replacement of
 19 living unit floors at Lakeland Village, a state-
 20 wide facilities and land use plan; renovation of
 21 bathroom and kitchen floors at Rainier School;
 22 and added support space and playground expansion
 23 at Yakima Valley School (92-2-040)

24	Appropriation:		
25	CEP & RI Acct	\$	912,400
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,472,000
28			-----
29	TOTAL	\$	2,384,400

30 (33) Maple Lane: To add sixty-four new level 1
 31 security beds (92-2-225)

32 The appropriation in this subsection shall
 33 not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 55
 36 of this act.

37	Appropriation:		
38	St Bldg Constr Acct	\$	6,715,800
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	6,715,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Maple Lane: To add forty-seven new level 2
 2 security beds (92-2-230)

3 The appropriation in this subsection shall
 4 not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 55
 7 of this act.

8	Appropriation:		
9	St Bldg Constr Acct	\$	3,377,400
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,377,400

14 (35) Child study: For construction of a new
 15 education center (high school) at the child
 16 study and treatment center (92-2-319)

17	Appropriation:		
18	St Bldg Constr Acct	\$	2,642,300
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,642,300

23 (36) Maintenance management: For completion of the
 24 maintenance management system at Medical Lake
 25 and Olympia (92-3-050)

26	Appropriation:		
27	CEP & RI Acct	\$	292,800
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	473,500
30			-----
31	TOTAL	\$	766,300

32 (37) Resource conservation: For energy and water
 33 conservation projects (92-4-006)

34	Appropriation:		
35	CEP & RI Acct	\$	561,100
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	442,600
38			-----
39	TOTAL	\$	1,003,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (38) Child care facilities for state employees,
 2 including higher education employees (92-4-050)

3	Appropriation:		
4	St Bldg Constr Acct	\$	2,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,500,000

9 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF HEALTH**

10 (1) Referendum 38: Water bonds (86-2-099)

11	Reappropriation:		
12	Improv-Water Supply	\$	6,100,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	6,100,000

17 (2) Implementation of 1980 master plan: For the
 18 design and construction of phase 1 of the public
 19 health laboratory expansion (92-2-001)

20	Appropriation:		
21	St Bldg Constr Acct	\$	1,200,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	18,500,000
24			-----
25	TOTAL	\$	19,700,000

26 (3) Consolidated request: Emergency repairs
 27 (92-2-002)

28	Appropriation:		
29	CEP & RI Acct	\$	49,560
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	49,560

DEPARTMENT OF HEALTH--cont.

1 (4) Vaccine storage: For installation of a walk-in
 2 refrigeration and cold-storage unit at the
 3 public health laboratory in Seattle (92-2-003)

4	Appropriation:		
5	CEP & RI Acct	\$	89,922
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	89,922

10 (5) Consolidated request: Small repairs and
 11 improvements (92-2-004)

12	Appropriation:		
13	CEP & RI Acct	\$	49,560
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	49,560

18 (6) Lab improvement: Pesticide and newborn
 19 screening (92-2-005)

20	Appropriation:		
21	CEP & RI Acct	\$	297,124
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	297,124

26 (7) Fume hood addition or replacement: For addition
 27 or replacement of the fume hood in the radiation
 28 chemistry lab (92-2-007)

29	Appropriation:		
30	CEP & RI Acct	\$	176,208
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	176,208

DEPARTMENT OF HEALTH--cont.

1 (8) Autoclave and sterilizing oven replacement: For
 2 replacement of aging equipment at the public
 3 health laboratory (92-2-008)

4	Appropriation:		
5	CEP & RI Acct	\$	92,509
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	92,509

10 (9) Energy management system, phase 3 (92-4-006)

11	Appropriation:		
12	CEP & RI Acct	\$	99,117
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	99,117

17 NEW SECTION. **Sec. 14. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

18 (1) Minor works--Building improvements, phase 2: To
 19 complete minor works and other projects,
 20 including food service renovation (phase 2) and
 21 window replacement at the veterans' home
 22 (88-1-014)

23	Reappropriation:		
24	CEP & RI Acct	\$	45,000
25	Appropriation:		
26	CEP & RI Acct	\$	435,570
27	Prior Biennia (Expenditures)	\$	349,440
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	830,010

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(2)	Minor works--Roads, walkways, and grounds: To		
2		complete minor works and other projects,		
3		including widening roadway at the veterans'		
4		home, improving and repairing roads, parking		
5		lots, and walkways at the veterans' home, and		
6		soldiers' home, and installing outdoor lighting		
7		at the soldiers' home (90-1-005)		
8		Reappropriation:		
9		CEP & RI Acct	\$	50,000
10		Appropriation:		
11		CEP & RI Acct	\$	304,129
12		Prior Biennia (Expenditures)	\$	100,000
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	454,129
16	(3)	Building 9: To complete air quality		
17		improvements (phase 2), including window		
18		replacement in building 9 at the soldiers' home		
19		(90-1-009)		
20		Reappropriation:		
21		CEP & RI Acct	\$	281,000
22		Appropriation:		
23		CEP & RI Acct	\$	277,951
24		Prior Biennia (Expenditures)	\$	313,000
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	871,951

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (4) Design and renovate Garfield (90-5-012)

2 The appropriation in this subsection is
 3 contingent on the office of financial management
 4 reporting to the legislature on the costs of
 5 constructing, maintaining, and operating the
 6 facility funded by the appropriation, compared to
 7 the cost of reimbursing Medicaid-certified
 8 nursing homes. In addition, the appropriation in
 9 this subsection may not be expended until the
 10 department has sought Medicaid certification for
 11 its existing facilities and has reported the
 12 results of these efforts to the legislature.
 13 Further, the appropriation in this subsection
 14 shall not be expended until project preplanning
 15 documents have been reviewed and approved by the
 16 office of financial management under section 55
 17 of this act.

18	Appropriation:		
19	CEP & RI Acct-Federal	\$	2,878,000
20	CEP & RI Acct	\$	1,550,000
21			-----
22	Subtotal Appropriation	\$	4,428,000
23	Prior Biennia (Expenditures)	\$	35,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,463,000

27 (5) Minor works: To upgrade underground storage
 28 tanks to meet federal requirements (92-1-001)

29	Appropriation:		
30	CEP & RI Acct	\$	62,020
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	353,784
33			-----
34	TOTAL	\$	415,804

35 (6) Minor project: For asbestos removal projects
 36 (phase 2) at the veterans' and soldiers' homes
 37 (92-1-003)

38	Reappropriation:		
39	CEP & RI Acct	\$	25,000
40	Appropriation:		
41	CEP & RI Acct	\$	300,000
42	Prior Biennia (Expenditures)	\$	300,000
43	Future Biennia (Projected Costs)	\$	600,000
44			-----
45	TOTAL	\$	1,225,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(7)	Contingency for emergency repairs (92-2-002)		
2		Appropriation:		
3		CEP & RI Acct	\$	150,000
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	150,000
8	(8)	Minor works--Mechanical: For minor projects,		
9		including air handling, steam radiator		
10		replacement, and heat exchanger replacement at		
11		the veterans' and soldiers' homes (92-2-006)		
12		Appropriation:		
13		CEP & RI Acct	\$	307,282
14		Prior Biennia (Expenditures)	\$	0
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	307,282
18	(9)	Minor works--Building repairs: For minor		
19		projects, including replacing the nurses' call		
20		system, replacing automatic doors, and replacing		
21		floor tiles at the veterans' and soldiers' homes		
22		(92-2-007)		
23		Appropriation:		
24		CEP & RI Acct	\$	121,111
25		Prior Biennia (Expenditures)	\$	0
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	121,111
29	(10)	Minor works--Building improvements, phase 2:		
30		Minor projects (phase 2), including expansion of		
31		the maintenance building, renovation of the		
32		commissary, and improvement of the laundry cart		
33		storage area (92-2-008)		
34		Appropriation:		
35		CEP & RI Acct	\$	299,592
36		Prior Biennia (Expenditures)	\$	88,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	387,592

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(11) Minor works: For building feasibility studies,		
2	including the food service area at the soldiers'		
3	home, and the Chilson Hall/Roosevelt Barracks		
4	connection (92-2-011)		
5	Appropriation:		
6	CEP & RI Acct	\$	13,414
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	145,605
9			-----
10	TOTAL	\$	159,019
11	(12) Steam distribution study (92-2-024)		
12	Reappropriation:		
13	CEP & RI Acct	\$	22,200
14	Appropriation:		
15	CEP & RI Acct	\$	3,409
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,117,406
18			-----
19	TOTAL	\$	1,143,015
20	(13) Minor works--Building exteriors: For minor		
21	works, including roof repair/replacement and		
22	stucco repair (92-3-004)		
23	Appropriation:		
24	CEP & RI Acct	\$	134,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	134,000
29	(14) Minor works: Covered walkway (92-5-008)		
30	Appropriation:		
31	CEP & RI Acct	\$	38,038
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	38,038

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (15) Preplanning for an Eastern Washington Veteran's
 2 Health Service Center including site analysis
 3 for potential sites, basic facility design, cost
 4 estimates, analysis of client workload and
 5 service needs, and analysis of the facility
 6 organization and operation

7 In assessing the need for a facility the
 8 preplan shall recognize that the mission of the
 9 Eastern Washington Veteran's Health Service
 10 Center will be to focus on rehabilitation of
 11 veterans in order to enable them to return to
 12 independent living in their communities. The
 13 analysis of client workload and service needs
 14 shall examine the following options:

- 15 (a) Treatment and therapy for veterans
 16 suffering from substance abuse diseases;
- 17 (b) Rehabilitation and therapy that, upon
 18 completion, allow the veterans to return to or
 19 remain in the home or an alternative community
 20 living situation;
- 21 (c) Alzheimers disease care;
- 22 (d) Outpatient service for community-based
 23 eligible veterans such as post-trauma stress
 24 disorder;
- 25 (e) Assisted living;
- 26 (f) Temporary living quarters for homeless
 27 veterans;
- 28 (g) Adult daycare;
- 29 (h) Referral and coordination of services
 30 for veterans in their communities; and
- 31 (i) Residential nursing care for
 32 functionally disabled veterans.

33	Appropriation:		
34	CEP & RI Acct	\$	148,492
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	148,492

39 NEW SECTION. **Sec. 15. FOR THE DEPARTMENT OF CORRECTIONS**

40 The appropriations in this section are
 41 subject to the following condition and
 42 limitation: The department shall, to the extent
 43 possible, employ inmate labor in the construction
 44 of projects where such employment use will save
 45 money.

DEPARTMENT OF CORRECTIONS--cont.

1 (1) Washington State Reformatory: Continuation of
 2 cellblock renovations, and expansion of the
 3 industries and production areas and the gym
 4 (83-3-048)

5 The new appropriation in this subsection
 6 shall not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 55
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	9,687,000
14	Prior Biennia (Expenditures)	\$	19,513,213
15	Future Biennia (Projected Costs)	\$	9,281,500
16			-----
17	TOTAL	\$	40,281,713

18 (2) Washington State Penitentiary: For improving
 19 security facilities and utilities (83-3-052)

20 The new appropriation in this subsection is
 21 provided solely to renovate perimeter walls and
 22 towers.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,300,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	1,609,000
27	Prior Biennia (Expenditures)	\$	11,536,721
28	Future Biennia (Projected Costs)	\$	4,274,000
29			-----
30	TOTAL	\$	18,719,721

31 (3) McNeil Island Corrections Center: For
 32 replacement of water mains; installation of new
 33 telephone switch gear; purchase of an underwater
 34 power cable for emergency use; replacement of
 35 overhead power lines and poles; and projects
 36 related to regulation of the landfill (86-1-002)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	4,800,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	3,230,500
41	Prior Biennia (Expenditures)	\$	2,084,319
42	Future Biennia (Projected Costs)	\$	4,780,000
43			-----
44	TOTAL	\$	14,894,819

DEPARTMENT OF CORRECTIONS--cont.

1	(4)	McNeil Island Corrections Center: For repairs of		
2		roads and sea walls (86-1-004)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	600,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	1,922,500
7		Prior Biennia (Expenditures)	\$	5,500,879
8		Future Biennia (Projected Costs)	\$	3,737,000
9				-----
10		TOTAL	\$	11,760,379
11	(5)	McNeil Island Corrections Center: For repair of		
12		island homes, replacement of the emergency		
13		generator, and fire and safety improvements to		
14		institutional buildings (86-1-008)		
15		Reappropriation:		
16		St Bldg Constr Acct	\$	2,000,000
17		Appropriation:		
18		St Bldg Constr Acct	\$	2,040,000
19		Prior Biennia (Expenditures)	\$	6,184,008
20		Future Biennia (Projected Costs)	\$	3,805,000
21				-----
22		TOTAL	\$	14,029,008
23	(6)	State-wide wastewater system improvements: For		
24		improvements to the laboratory at the wastewater		
25		facilities at the Monroe Reformatory; for		
26		upgrades of the sewage pumping system at Twin		
27		rivers Correctional Center; and for renovation		
28		of sewer lines at several facilities (88-1-017)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	300,000
31		Appropriation:		
32		St Bldg Constr Acct	\$	2,298,000
33		Prior Biennia (Expenditures)	\$	1,013,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	3,611,000

DEPARTMENT OF CORRECTIONS--cont.

1 (7) State-wide water system improvements: To
 2 construct a new 120,000-gallon reservoir at Twin
 3 rivers Correctional Center; to upgrade storage
 4 tanks at the Washington Correctional Center at
 5 Shelton and the Larch Correctional Center; to
 6 drill a new well at Clearwater/Olympic
 7 Correctional Center; to increase reservoir
 8 capacity at Cedar Creek Correctional Center; and
 9 to upgrade water treatment and storage at the
 10 Washington State Reformatory Honor Farm
 11 (88-1-018)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	700,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	1,731,000
16	Prior Biennia (Expenditures)	\$	661,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	3,092,000

20 (8) McNeil Island Corrections Center: Continue
 21 major renovation and expansion of the McNeil
 22 Island Correction Center (88-2-003)

23 The new appropriation in this subsection
 24 shall be not expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 55
 27 of this act.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	27,000,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	37,126,000
32	Prior Biennia (Expenditures)	\$	5,012,222
33	Future Biennia (Projected Costs)	\$	12,708,000
34			-----
35	TOTAL	\$	81,846,222

36 (9) Prerelease facility development: To plan a
 37 prerelease facility in western Washington

38	Appropriation:		
39	St Bldg Constr Acct	\$	167,000
40	Prior Biennia (Expenditures)	\$	415,391
41	Future Biennia (Projected Costs)	\$	7,374,000
42			-----
43	TOTAL	\$	7,946,391

DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For
 2 major renovation of existing facilities,
 3 including construction of thirty-bed special
 4 needs unit (88-2-006)

5 The new appropriation in this subsection
 6 shall be not expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 55
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	3,388,000
14	Prior Biennia (Expenditures)	\$	815,000
15	Future Biennia (Projected Costs)	\$	7,709,000
16			-----
17	TOTAL	\$	12,712,000

18 (11) State-wide asbestos removal and encapsulation:
 19 For removal or encapsulation of friable asbestos
 20 at the State Penitentiary at Walla Walla, Monroe
 21 Reformatory, Indian Ridge Corrections Center,
 22 Pine Lodge Corrections Center, Cedar Creek
 23 Corrections Center, Clearwater/Olympic
 24 Corrections Center, Corrections Center at
 25 Shelton, Treatment Center for Women at Purdy,
 26 Reynolds Hotel, and McNeil Island Corrections
 27 Center (90-1-001)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	1,000,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	1,500,000
33	Future Biennia (Projected Costs)	\$	750,000
34			-----
35	TOTAL	\$	4,250,000

36 (12) Hazardous materials management (90-1-004)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	800,000
39	Prior Biennia (Expenditures)	\$	79,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	879,000

DEPARTMENT OF CORRECTIONS--cont.

1 (13) Washington Corrections Center/Washington
 2 Corrections Center for Women: Perimeter
 3 security upgrade (90-1-007)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	600,000
6	Prior Biennia (Expenditures)	\$	1,052,000
7	Future Biennia (Projected Costs)	\$	1,183,000
8			-----
9	TOTAL	\$	2,835,000

10 (14) State-wide minor projects (90-1-009)

11	Reappropriation:		
12	CEP & RI Acct	\$	900,000
13	St Bldg Constr Acct	\$	1,300,000
14			-----
15	Subtotal Appropriation	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	3,149,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,349,000

20 (15) State-wide emergency repair projects (90-1-013)

21	Reappropriation:		
22	CEP & RI Acct	\$	50,000
23	Appropriation:		
24	CEP & RI Acct	\$	1,500,000
25	Prior Biennia (Expenditures)	\$	700,000
26	Future Biennia (Projected Costs)	\$	750,000
27			-----
28	TOTAL	\$	3,000,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new
 2 1,024-bed medium-security prison, and four
 3 minimum-security correctional facilities, for a
 4 total of 2,424 new beds (90-2-001)

5 The new appropriation in this subsection
 6 shall not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 55
 9 of this act. In addition, the department shall
 10 employ the contracting mechanisms embodied in
 11 Engrossed Substitute House Bill No. 1777, if that
 12 bill is enacted by June 30, 1991.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	51,550,000
15	Drug Enf & Ed Acct	\$	5,900,000
16	Appropriation:		
17	St Bldg Constr Acct	\$	96,036,000
18	Prior Biennia (Expenditures)	\$	3,038,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	156,524,000

22 (17) Washington State Penitentiary: For minimum
 23 security unit double bunking (90-2-003)

24	Reappropriation:		
25	St Bldg Constr Acct	\$	1,050,000
26	Prior Biennia (Expenditures)	\$	160,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,210,000

30 (18) Twin rivers Corrections Center: Double bunking
 31 (90-2-004)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	2,500,000
34	Prior Biennia (Expenditures)	\$	481,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,981,000

38 (19) Washington State Penitentiary: Medium-security
 39 complex double bunking (90-2-005)

40	Reappropriation:		
41	St Bldg Constr Acct	\$	1,000,000
42	Prior Biennia (Expenditures)	\$	128,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,128,000

DEPARTMENT OF CORRECTIONS--cont.

1	(20) Clearwater/Olympic Corrections Center: 100-bed		
2	expansion (90-2-006)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	600,000
5	Prior Biennia (Expenditures)	\$	1,138,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,738,000
9	(21) Cedar Creek Corrections Center: 100-bed		
10	expansion (90-2-007)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,450,000
13	Prior Biennia (Expenditures)	\$	187,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,637,000
17	(22) Washington State Penitentiary: Expand medium-		
18	security complex industries building (90-2-016)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,100,000
21	Prior Biennia (Expenditures)	\$	113,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,213,000
25	(23) State-wide roof repair: For reroofing projects		
26	at the Corrections Center at Shelton, Cedar		
27	Creek Corrections Center, Indian Ridge		
28	Corrections Center, Clearwater/Olympic		
29	Corrections Center, Monroe Reformatory, and the		
30	Treatment Center for Women at Purdy facilities		
31	(90-3-011)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	150,000
34	Appropriation:		
35	St Bldg Constr Acct	\$	2,631,000
36	Prior Biennia (Expenditures)	\$	1,350,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	4,131,000

DEPARTMENT OF CORRECTIONS--cont.

1 (24) Clallam Bay Corrections Center: To expand
 2 program space and add three hundred forty-nine
 3 beds (90-5-026)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	23,000,000
6	Prior Biennia (Expenditures)	\$	2,301,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	25,301,000

10 (25) Camp labor pool funds (90-5-031)

11 Moneys from the reappropriation in this
 12 subsection shall made available to the
 13 department for expanded capacity projects in
 14 the event inmate labor cannot be employed.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	229,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	229,000

21 (26) Underground storage tanks: To test, replace,
 22 and/or remove underground storage tanks state-
 23 wide (92-1-002)

24	Appropriation:		
25	St Bldg Constr Acct	\$	1,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,000,000
28			-----
29	TOTAL	\$	2,500,000

30 (27) State-wide minor projects: For projects less
 31 than \$500,000 pertaining to life safety/code
 32 compliance, property protection, or essential
 33 program support (92-1-012)

34	Appropriation:		
35	St Bldg Constr Acct	\$	10,000,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	4,976,000
38			-----
39	TOTAL	\$	14,976,000

DEPARTMENT OF CORRECTIONS--cont.

1	(28) State-wide small repairs and improvements: For		
2	miscellaneous state-wide projects, each under		
3	\$25,000 (92-1-013)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	994,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	994,000
10	(29) Washington Corrections Center: To retrofit the		
11	boiler at Shelton (92-1-026)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	2,164,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,164,000
18	(30) Washington State Penitentiary: To add space for		
19	recreation, legal libraries, medical/dental		
20	unit, property and a clothing room at medium-		
21	security facilities (92-2-021)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	1,443,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,443,000
28	(31) Washington State Penitentiary: To add space to		
29	the current gym, and upgrade systems for		
30	heating, ventilation, and air conditioning, fire		
31	protection, lighting, and electricity (92-2-022)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	888,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	888,000

DEPARTMENT OF CORRECTIONS--cont.

1	(32) Washington Corrections Center: For installation		
2	of a new underground steam		
3	distribution/condensation return system		
4	(92-2-028)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	729,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	729,000
11	(33) Washington State Reformatory: For replacement		
12	of farm buildings and initiation of a		
13	feasibility study for relocation of program and		
14	living space at the honor farm (92-2-029)		
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	1,000,000
19			-----
20	TOTAL	\$	2,000,000
21	(34) Washington State Reformatory: Restoration and		
22	repair of perimeter walls (92-2-031)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	1,084,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,084,000
29	(35) Pilot preventive maintenance program: For		
30	computer hardware and software for a computer-		
31	based preventative maintenance system (92-4-033)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	325,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	325,000
38	(36) Cedar Creek Corrections Center upgrade: Core		
39	facilities improvements and dormitory expansion		
40	(92-2-024)		
41	Appropriation:		
42	St Bldg Constr Acct	\$	1,426,000
43	Prior Biennia (Expenditures)	\$	0

DEPARTMENT OF CORRECTIONS--cont.

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	1,426,000
4	(End of part)		

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 16. FOR THE WASHINGTON STATE ENERGY OFFICE

(1) Energy partnership: Conservation capital projects for schools and state government facilities (92-1-001)

Reappropriation:

St Bldg Constr Acct \$ 1,729,400

Appropriation:

Energy Eff Constr Acct \$ 17,500,000

Prior Biennia (Expenditures) \$ 217,000

Future Biennia (Projected Costs) \$ 328,500,000

TOTAL \$ 347,946,400

(2) Energy partnership services: For project start-up

Appropriation:

Energy Eff Svcs Acct \$ 3,300,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,300,000

NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF ECOLOGY

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:

LIRA, Waste Disp Fac \$ 15,660,673

Prior Biennia (Expenditures) \$ 8,093,028

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 23,753,701

DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		Reappropriation:		
4		LIRA, Water Sup Fac	\$	26,744,618
5		Prior Biennia (Expenditures)	\$	2,466,576
6		Future Biennia (Projected Costs)	\$	29,763,000
7				-----
8		TOTAL	\$	58,974,194
9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		Reappropriation:		
12		Emergency Water Proj	\$	7,599,337
13		Appropriation:		
14		Emergency Water Proj	\$	1,343,929
15		Prior Biennia (Expenditures)	\$	16,586,284
16		Future Biennia (Projected Costs)	\$	224,761
17				-----
18		TOTAL	\$	25,754,311
19	(4)	Referendum 39: Waste disposal facilities 1980		
20		bond issue (82-5-005)		
21		The reappropriation in this subsection is		
22		subject to the following conditions and		
23		limitations: No expenditure from this		
24		reappropriation shall be made for any grant		
25		valued over fifty million dollars to a city or		
26		county for solid waste disposal facilities unless		
27		the following conditions are met:		
28		(a) The city or county agrees to comply with		
29		all the terms of the grant contract between the		
30		city or county and the department of ecology;		
31		(b) The city or county agrees to implement		
32		curbside collection of recyclable materials as		
33		prescribed in the grant contract; and		
34		(c) The city or county does not begin actual		
35		construction of the solid waste disposal		
36		facility until it has obtained a permit for		
37		prevention of significant deterioration as		
38		required by the federal clean air act.		
39		Reappropriation:		
40		LIRA, Waste Disp Fac	\$	61,598,000
41		Prior Biennia (Expenditures)	\$	401,402,000
42		Future Biennia (Projected Costs)	\$	0
43				-----
44		TOTAL	\$	463,000,000

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriations in this subsection are
3 subject to the following conditions and
4 limitations:

5 (a) In awarding grants, extending grant
6 payments, or making loans from these
7 appropriations for facilities that discharge
8 directly into marine waters, the department
9 shall:

10 (i) Give first priority to secondary
11 wastewater treatment facilities that are mandated
12 by both federal and state law;

13 (ii) Give second priority to projects that
14 reduce combined sewer overflows; and

15 (iii) Encourage economies that are derived
16 from any simultaneous projects that achieve the
17 purposes of both (a) and (b) of this subsection.

18 (b) The following limitations shall apply to
19 the department's total distribution of funds
20 appropriated under this section:

21 (i) Not more than fifty percent for water
22 pollution control facilities that discharge
23 directly into marine waters;

24 (ii) Not more than twenty percent for water
25 pollution control activities that prevent or
26 mitigate pollution of underground waters and
27 facilities that protect federally designated sole
28 source aquifers with at least two-thirds for the
29 Spokane-Rathdrum Prairie aquifer;

30 (iii) Not more than ten percent for water
31 pollution control activities that protect
32 freshwater lakes and rivers including but not
33 limited to Lake Chelan and the Yakima and
34 Columbia rivers;

35 (iv) Not more than ten percent for
36 activities that control nonpoint source water
37 pollution;

38 (v) Ten percent and such sums as may be
39 remaining from the categories specified in (i)
40 through (iv) of this subsection for water
41 pollution control activities or facilities as
42 determined by the department.

43 (c) In determining compliance schedules for
44 the greatest reasonable reduction of combined
45 sewer overflows, the department shall consider
46 the amount of grant or loan moneys available to
47 assist local governments in the planning, design,
48 acquisition, construction, and improvement of
49 combined sewer overflow facilities.

50 (d) \$330,000 of the water quality account
51 appropriation is provided solely for the
52 department to evaluate water quality, solid and
53 hazardous waste, and toxics cleanup needs of the
54 state. The amount provided in this subsection
55 represents the water quality account share of
56 funding the evaluation. The department shall

DEPARTMENT OF ECOLOGY--cont.

1 include in the evaluation information regarding
 2 existing needs and recommendations on how to
 3 address those needs within existing state
 4 financial assistance programs. The department
 5 shall also evaluate long-range financial options
 6 which take into account local financial
 7 resources. The evaluation shall be done in
 8 coordination with the state agency coordinating
 9 council established in Engrossed Substitute House
 10 Bill No. 1025. If the bill is not enacted by
 11 June 30, 1991, the director of the department
 12 shall coordinate with the department of community
 13 development, the department of health, and the
 14 Puget Sound water quality authority as well as
 15 with other appropriate state and local agencies.
 16 By November 1, 1991, the department shall submit
 17 to the chairs of the house capital facilities and
 18 financing committee and the senate ways and means
 19 committee, a detailed work plan, budget, and
 20 schedule for completion of the evaluation.

21	Reappropriation:		
22	Water Quality Acct	\$ 134,422,504
23	Appropriation:		
24	Water Quality Acct	\$ 85,607,310
25	Prior Biennia (Expenditures)	\$ 53,036,533
26	Future Biennia (Projected Costs)	\$ 157,835,000
27			-----
28	TOTAL	\$ 430,901,347

29 (6) Nisqually River Interpretive Center

30	Appropriation:		
31	St Bldg Constr Acct	\$ 150,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34			-----
35	TOTAL	\$ 150,000

DEPARTMENT OF ECOLOGY--cont.

1 (7) Local toxics control account (88-5-008)

2 \$270,000 of the new appropriation in this
 3 subsection is provided solely for the evaluation
 4 required in subsection (5)(d) of this section.

5 \$300,000 of the new appropriation in this
 6 subsection is provided solely for a pilot grant
 7 program to address remedial actions involving the
 8 contamination of drinking water supplies from
 9 hazardous substances. The pilot grant program is
 10 limited to remedial action where a responsible
 11 party has not been identified or held
 12 responsible. The department may establish an
 13 appropriate local match requirement for the pilot
 14 grant program. The department shall report to
 15 the appropriate committees of the legislature
 16 regarding the state-wide need for programs to
 17 clean up drinking water supplies contaminated by
 18 hazardous substances. This report shall be
 19 consolidated into the evaluation required in
 20 subsection (5)(d) of this section.

21	Reappropriation:		
22	Local Toxics Control	\$	27,653,297
23	Appropriation:		
24	Local Toxics Control	\$	59,183,607
25	Prior Biennia (Expenditures)	\$	18,467,142
26	Future Biennia (Projected Costs)	\$	106,984,641
27			-----
28	TOTAL	\$	212,288,687

29 NEW SECTION. **Sec. 18. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 (1) State-wide: Water supply facilities (86-1-002)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	30,000
34	Prior Biennia (Expenditures)	\$	1,035,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,065,000

38 (2) Sewer Facilities: To complete sewer projects
 39 including state-wide projects (86-1-003 and 88-1-
 40 008), Camp Wooten sewer system renovation (89-1-
 41 122), and Ocean City municipal sewer connection
 42 (88-1-010)

STATE PARKS AND RECREATION COMMISSION--cont.

1	Reappropriation:		
2	LIRA, Waste Fac 1980	\$	352,400
3	ORA-Federal	\$	20,007
4	ORA-State	\$	22,000
5	St Bldg Constr Acct	\$	145,000
6			-----
7	Subtotal Reappropriation	\$	539,407
8	Prior Biennia (Expenditures)	\$	756,764
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,296,171

12 (3) State-wide boating projects: To complete
 13 boating projects, including boating improvements
 14 (86-3-005), boating pumpout facilities (88-1-
 15 009), boating traffic control (88-1-013),
 16 boating facilities (88-2-011 and 88-2-012), and
 17 boating and marine construction (89-2-106)

18	Reappropriation:		
19	ORA-Federal	\$	36,700
20	ORA-State	\$	727,500
21	St Bldg Constr Acct	\$	402,000
22			-----
23	Subtotal Reappropriation	\$	1,166,200
24	Prior Biennia (Expenditures)	\$	886,074
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,052,274

28 (4) State-wide: Landscape repairs (86-1-026)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	10,000
31	Prior Biennia (Expenditures)	\$	70,689
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	80,689

35 (5) West Hylebos: Acquisition and development
 36 (86-4-013)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	190,000
39	Prior Biennia (Expenditures)	\$	5,498
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	195,498

STATE PARKS AND RECREATION COMMISSION--cont.

1	(6) Moran: Mt. Lake civilian conservation corps		
2	buildings renovation (87-1-049) and renovate		
3	mountain lake dam (89-1-110)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	180,000
6	Prior Biennia (Expenditures)	\$	161,265
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	341,265
10	(7) Flaming Geyser: Bridge relocation, phase 2		
11	(87-2-029)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	241,000
14	ORA-Federal	\$	170,000
15	ORA-State	\$	158,000
16			-----
17	Subtotal Reappropriation	\$	569,000
18	Prior Biennia (Expenditures)	\$	660,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,229,000
22	(8) Auburn game farm: Development (87-3-012)		
23	Reappropriation:		
24	St Bldg Constr Acct	\$	235,000
25	Prior Biennia (Expenditures)	\$	271,085
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	526,085
29	(9) Green river gorge: Phased acquisition (87-5-010)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	140,000
32	Prior Biennia (Expenditures)	\$	123,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	263,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(10) Potable water supply: To complete potable water		
2	supply projects, including state-wide projects		
3	(88-1-003)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	150,000
6	Improv-Water Supply	\$	100,000
7			-----
8	Subtotal Reappropriation	\$	250,000
9	Prior Biennia (Expenditures)	\$	672,305
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	922,305
13	(11) Saint Edward: Light entrance trail and comfort		
14	station (88-1-041)		
15	Reappropriation:		
16	St Bldg Constr Acct	\$	210,000
17	Prior Biennia (Expenditures)	\$	12,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	222,000
21	(12) State-wide: Park facility renovation (88-2-025)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	30,000
24	Prior Biennia (Expenditures)	\$	226,146
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	256,146
28	(13) Camp Wooten: Comfort station (88-2-041)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	50,000
31	Prior Biennia (Expenditures)	\$	107,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	157,000
35	(14) Camano Island: Point Lowell road relocation		
36	(88-3-043)		
37	Reappropriation:		
38	Motor Vehicle Acct	\$	280,000
39	St Bldg Constr Acct	\$	100,000
40			-----
41	Subtotal Reappropriation	\$	380,000
42	Prior Biennia (Expenditures)	\$	141,000
43	Future Biennia (Projected Costs)	\$	0

STATE PARKS AND RECREATION COMMISSION--cont.

1			-----
2		TOTAL	\$ 821,000
3	(15) Maryhill: Development (88-5-035)		
4	Not more than \$75,000 of the appropriation		
5	in this subsection may be used to contract with		
6	the department of community development to		
7	conduct archeological and cultural resource		
8	studies in connection with the development of		
9	property along the Columbia river.		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	930,000
12	Prior Biennia (Expenditures)	\$	146,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,076,000
16	(16) Fort Worden: Thirty-unit campground and		
17	conference center (88-5-056)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	10,000
20	Prior Biennia (Expenditures)	\$	370,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	380,000
24	(17) Ocean beaches: Acquisition of ocean beaches		
25	(88-5-036)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	430,000
28	Prior Biennia (Expenditures)	\$	24,503
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	454,503
32	(18) Crystal Falls: Acquisition and development		
33	(88-5-057)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	25,000
36	Prior Biennia (Expenditures)	\$	3,799
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	28,799

STATE PARKS AND RECREATION COMMISSION--cont.

1	(19) Blake Island: Fire protection system (89-1-050)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	108,000
4	Prior Biennia (Expenditures)	\$	10,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	118,000
8	(20) State-wide: Water supply and irrigation		
9	(89-1-101)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	190,000
12	Prior Biennia (Expenditures)	\$	85,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	275,000
16	(21) State-wide: Sanitary facilities (89-1-102)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	150,000
19	Prior Biennia (Expenditures)	\$	2,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	152,000
23	(22) Electrical code compliance: To complete		
24	electrical code compliance projects (89-1-103)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	140,000
27	ORA-State	\$	45,000
28			-----
29	Subtotal Reappropriation	\$	185,000
30	Prior Biennia (Expenditures)	\$	109,700
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	394,700
34	(23) State-wide: Compliance with safe drinking water		
35	act (89-1-116)		
36	Reappropriation:		
37	St Bldg Constr Acct	\$	280,000
38	Prior Biennia (Expenditures)	\$	161,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	441,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(24) Sacajawea: Modify river floats (89-1-129)		
2	Reappropriation:		
3	ORA-State	\$	190,000
4	Prior Biennia (Expenditures)	\$	2,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	192,000
8	(25) State-wide: Asbestos removal (89-1-134)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	59,000
11	Prior Biennia (Expenditures)	\$	91,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	150,000
15	(26) General construction: To complete state-wide		
16	general construction projects (89-2-107 and 89-		
17	2-109)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	595,000
20	Prior Biennia (Expenditures)	\$	179,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	774,000
24	(27) Westhaven: Comfort station replacement		
25	(89-2-119)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	400,000
28	Prior Biennia (Expenditures)	\$	23,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	423,000
32	(28) Lake Sammamish: Boat launch repairs (89-2-139)		
33	Reappropriation:		
34	ORA-State	\$	100,000
35	Prior Biennia (Expenditures)	\$	14,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	114,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(29) State-wide: Site and environmental protection		
2	(89-3-104)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	280,000
5	Prior Biennia (Expenditures)	\$	20,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000
9	(30) State-wide: Weatherproofing (89-3-108)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	85,000
12	Prior Biennia (Expenditures)	\$	82,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	167,000
16	(31) Fort Worden: Rebuild boat launch breakwater		
17	(89-3-135)		
18	Reappropriation:		
19	ORA-State	\$	300,000
20	Prior Biennia (Expenditures)	\$	15,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	315,000
24	(32) Larrabee: Development (89-5-002)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	320,000
27	ORA-Federal	\$	140,540
28			-----
29	Subtotal Reappropriation	\$	460,540
30	Prior Biennia (Expenditures)	\$	20,350
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(33) Acquisition projects: To complete acquisition		
2	projects, including state-wide acquisition (89-		
3	3-105), Spokane Centennial Trail acquisition and		
4	initial development (89-5-112), Fort Casey--		
5	Keystone spit acquisition, phase 2 (89-5-113),		
6	and Belfair acquisition, phase 2 (89-5-114)		
7	Reappropriation:		
8	General Fund-Federal	\$	3,500,000
9	St Bldg Constr Acct	\$	172,000
10	ORA-Federal	\$	249,000
11			-----
12	Subtotal Reappropriation	\$	3,921,000
13	Prior Biennia (Expenditures)	\$	4,372,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	8,283,000
17	(34) Fort Canby: Initial development, Beard's Hollow		
18	(89-5-115)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	275,000
21	Prior Biennia (Expenditures)	\$	14,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	289,000
25	(35) Ocean beaches access: Comfort station and		
26	parking areas (89-5-120)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	300,000
29	ORA-Federal	\$	316,000
30			-----
31	Subtotal Reappropriation	\$	616,000
32	Prior Biennia (Expenditures)	\$	42,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	658,000
36	(36) Spokane Centennial Trail: Initial development,		
37	the islands (89-5-166)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	233,000
40	Prior Biennia (Expenditures)	\$	17,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	250,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (37) Ohme Gardens: Acquisition, safety, and
 2 irrigation (89-5-169)

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: This property shall be operated by
 6 Chelan county at county expense.

7 **Reappropriation:**

8 **St Bldg Constr Acct \$ 765,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----
 12 TOTAL \$ 765,000

13 (38) Snohomish county: Snohomish Centennial Trail
 14 (89-5-170)

15 **Reappropriation:**

16 **St Bldg Constr Acct \$ 852,000**

17 Prior Biennia (Expenditures) \$ 248,000

18 Future Biennia (Projected Costs) \$ 0

19 -----
 20 TOTAL \$ 1,100,000

21 (39) Dougs Beach: Initial development, windsurfing
 22 access (90-1-171)

23 **Reappropriation:**

24 **St Bldg Constr Acct \$ 120,000**

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----
 28 TOTAL \$ 120,000

29 (40) State-wide: Omnibus facility contingency
 30 (90-2-002)

31 **Appropriation:**

32 **St Bldg Constr Acct \$ 239,400**

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) \$ 1,232,000

35 -----
 36 TOTAL \$ 1,471,400

STATE PARKS AND RECREATION COMMISSION--cont.

1	(41) State-wide: Underground storage tank,		
2	environmental compliance, phase 1 (90-2-003)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	5,525,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,000,000
7			-----
8	TOTAL	\$	11,525,000
9	(42) State-wide: Emergency and unforeseen needs		
10	(91-1-001)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	350,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	700,000
15			-----
16	TOTAL	\$	1,050,000
17	(43) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	185,000
20	Prior Biennia (Expenditures)	\$	11,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	196,000
24	(44) Colville Tribes Interpretive Center (90-5-172)		
25	Reappropriation:		
26	State General Fund	\$	25,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	25,000
31	(45) Iron Horse: Acquisition and trail safety		
32	(91-1-006)		
33	Reappropriation:		
34	Trust Land Purchase Acct	\$	18,000
35	Prior Biennia (Expenditures)	\$	182,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	200,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(46) State-wide: Omnibus minor projects, utilities		
2	(91-2-004) and general construction (91-2-005)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	3,736,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,698,000
7			-----
8	TOTAL	\$	10,434,300
9	(47) Deception Pass: Renovate park sewer system,		
10	phase 1 construction (91-2-006)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	968,500
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	968,500
17	(48) Triton Cove: Renovation (91-2-008)		
18	Appropriation:		
19	ORA-State	\$	582,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	582,000
24	(49) State-wide: Omnibus minor works, boating and		
25	marine construction (91-2-009)		
26	Appropriation:		
27	ORA-State	\$	379,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,000,000
30			-----
31	TOTAL	\$	2,379,000
32	(50) Yakima: Acquisition, phased project (91-5-028)		
33	Appropriation:		
34	ORA-Federal	\$	152,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(51) Haley property: Initial development (91-5-030)		
2	Appropriation:		
3	ORA-Federal	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	500,000
8	(52) Rasar: Initial development (91-5-032)		
9	Appropriation:		
10	ORA-Federal	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	500,000
15	(53) Colbert House: Acquisition of two lots,		
16	renovation and preservation (91-5-052)		
17	Appropriation:		
18	ORA-Federal	\$	57,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	57,000
23	(54) Lake Isabella: Acquisition, phase 2 (91-5-065)		
24	Appropriation:		
25	ORA-Federal	\$	335,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	335,000
30	(55) Ocean beaches: Ocean beach access development		
31	(91-5-069 and 91-5-076)		
32	Appropriation:		
33	ORA-Federal	\$	381,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	381,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (56) Steamboat Rock: Random camp area, Jones Bay
 2 (95-2-182)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	143,000
5	Prior Biennia (Expenditures)	\$	8,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	151,000

9 (57) Mountains to Sound: For acquisition of forest
 10 land on Rattlesnake Ridge across from Mount Si
 11 that when connected with other publicly owned
 12 land will help to obtain a continuous green belt
 13 and recreation area from Snoqualmie Pass to the
 14 Sound

15 The appropriation in this subsection shall
 16 be matched by \$3,500,000 from other sources
 17 provided for the same purpose.

18	Appropriation:		
19	St Bldg Constr Acct	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,000,000

24 (58) Iron Goat Trail: For the department to contract
 25 with a nonprofit organization to develop hiking
 26 trails on the abandoned Great Northern Railway
 27 crossing the Cascade mountains at Stevens Pass

28 The appropriation in this subsection shall
 29 be matched by \$180,000 of nonstate sources of in-
 30 kind donations and cash.

31	Appropriation:		
32	St Bldg Constr Acct	\$	30,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	30,000

37 (59) Saltwater State Park: For flood control
 38 improvements to McSorley creek

39	Appropriation:		
40	St Bldg Constr Acct	\$	497,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	497,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(60) Omnibus facility contingency: For storm damage		
2	repair caused by November and December, 1990		
3	storms, and January, 1991 storms (90-1-001)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	360,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	700,000
8			-----
9	TOTAL	\$	1,060,000

10 NEW SECTION. **Sec. 19. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 11 **RECREATION**

12 (1) Grants to public agencies (90-2-001)

13	Reappropriation:		
14	St Bldg Constr Acct	\$	498,000
15	ORA-Federal	\$	637,000
16	ORA-State	\$	1,911,000
17	Firearms Range Acct	\$	405,000
18			-----
19	Subtotal Reappropriation	\$	3,451,000
20	Prior Biennia (Expenditures)	\$	6,254,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,705,000

24 (2) Wildlife conservation and recreation (90-5-002)

25	Reappropriation:		
26	ORA-State	\$	22,000,000
27	Habitat Conservation Acct	\$	21,830,000
28			-----
29	Subtotal Reappropriation	\$	43,830,000
30	Prior Biennia (Expenditures)	\$	9,170,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	53,000,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (3) Grants to public agencies (92-2-001)

2 \$10,400,000 of the state building and
 3 construction account appropriation in this
 4 subsection is provided solely as matching grants
 5 to local governments for projects contained in
 6 the governor's Washington wildlife and recreation
 7 submittal list from categories designated for
 8 local governments. The committee shall require a
 9 match of at least fifty percent.

10	Appropriation:		
11	ORA-Federal	\$	2,000,000
12	ORA-State	\$	7,600,000
13	Firearms Range Acct	\$	222,000
14	St Bldg Constr Acct	\$	10,400,000
15			-----
16	Subtotal Appropriation	\$	20,222,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	21,764,000
19			-----
20	TOTAL	\$	41,986,000

21 (4) Washington wildlife and recreation program

22 One-half of the appropriation in this
 23 subsection shall be deposited into the habitat
 24 conservation account and one-half shall be
 25 deposited into the state outdoor recreation
 26 account for the Washington wildlife and
 27 recreation program, as established under chapter
 28 43.98A RCW.

29 All land acquired by a state agency from
 30 this appropriation shall comply with class A, B,
 31 and C weed control provisions of chapter 17.10
 32 RCW.

33	Appropriation:		
34	St Bldg Constr Acct	\$	50,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	105,000,000
37			-----
38	TOTAL	\$	155,000,000

39 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 40 **DEVELOPMENT**

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (1) Community economic revitalization board
 2 (86-1-001)

3 \$2,000,000 of the state building and
 4 construction account appropriation and the entire
 5 public facility construction loan revolving
 6 account appropriation in this subsection are
 7 provided solely for communities defined as
 8 timber-dependent under Engrossed Substitute House
 9 Bill No. 1341. In allocating these funds, the
 10 community economic revitalization board shall
 11 give priority to communities experiencing high
 12 unemployment or high timber unemployment.

13	Appropriation:		
14	Pub Fac Constr Loan Rev Acct	\$	2,000,000
15	St Bldg Constr Acct	\$	6,000,000
16			-----
17	Subtotal Appropriation	\$	8,000,000
18	Prior Biennia (Expenditures)	\$	7,429,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	15,429,000

22 (2) Mt. St. Helens road and visitor center (90-5-
 23 002)

24 The appropriation in this subsection shall
 25 not exceed twenty-five percent of the total
 26 project cost and is contingent on a contribution
 27 of at least \$300,000 by Cowlitz county for the
 28 project.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	3,700,000
31	Prior Biennia (Expenditures)	\$	1,900,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,600,000

35 (3) Agricultural complex: Yakima (89-2-005)

36 The appropriation in this subsection is
 37 contingent on a contribution of an equal amount
 38 of funds from nonstate sources.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	843,000
41	Prior Biennia (Expenditures)	\$	3,157,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	4,000,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (4) Washington Technology Center (88-1-003)

2 The appropriation in this subsection is
 3 provided solely for transfer to and
 4 administration by the University of Washington.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	2,950,000
7	Prior Biennia (Expenditures)	\$	12,852,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	15,802,000

11 (5) Yakima industrial development project: For a
 12 grant to Yakima county, the city of Yakima, or a
 13 public nonprofit development corporation for
 14 utilities, drainage, roads, and lighting for an
 15 industrial development project

16 The appropriation in this subsection shall
 17 be used solely for the purpose of this subsection
 18 and may not be used to construct a building or
 19 similar structure. No expenditure from this
 20 appropriation shall be made for any grant unless
 21 the following conditions are met:

22 (a) The land for the project is owned by the
 23 county, city, or public nonprofit development
 24 corporation receiving the grant;

25 (b) The entity receiving the grant has
 26 provided convincing evidence that private
 27 development of at least two hundred thousand
 28 square feet of building space or of twenty-five
 29 percent of the acreage will occur on the
 30 property.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	2,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,000,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (6) Port infrastructure development projects

2 The appropriation in this subsection is
 3 provided solely for the port of Grays Harbor for
 4 paving an existing cargo storage yard and
 5 construction of a cargo storage facility. This
 6 appropriation is subject to a favorable review by
 7 the department of a proposal prepared by the port
 8 of Grays Harbor describing how this project will:
 9 (a) Have a high probability of success using
 10 standard economic principles; (b) provide long-
 11 term economic benefits to the community; (c)
 12 include local participation; and (d) be
 13 consistent with the community's economic strategy
 14 and goals.

15	Appropriation:		
16	St Bldg Constr Acct	\$	4,600,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	4,600,000

21 (7) Economic assessment study for timber-
 22 dependent ports

23 The appropriation in this subsection is
 24 provided solely for the department to contract
 25 for an economic assessment study of timber-
 26 dependent ports, which are limited to the ports
 27 of Grays Harbor, Port Angeles, and Longview. The
 28 study shall include the following: (a) A review
 29 and examination of the comparative advantage of
 30 each port's geographic and regional
 31 characteristics, and the characteristics of the
 32 three-port region, focusing on current and
 33 potential markets for exports and imports; (b)
 34 identification of specific diversification
 35 opportunities for the region, including
 36 possibilities for expansion of nonlog export
 37 activities and opportunities; (c) identification
 38 of actions that each port can undertake to
 39 increase and develop business opportunities
 40 compatible with regional port resources and
 41 goals; (d) recommendations for long-term
 42 strategies for the three-port region focusing on
 43 market development, facilities development, and
 44 operations and financial requirements; (e)
 45 strategies to avoid competition with other ports
 46 in the state. The study shall include an
 47 analysis of recent, present, or potential
 48 competition among the ports; and (f) joint
 49 marketing strategies and joint capital facilities
 50 planning.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	Appropriation:		
2	Pub Fac Constr Loan Rev Acct	\$	150,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	150,000

7 NEW SECTION. **Sec. 21. FOR THE STATE CONSERVATION COMMISSION**

8 (1) Water quality account (90-2-001)

9	Reappropriation:		
10	Water Quality Acct	\$	430,000
11	Appropriation:		
12	Water Quality Acct	\$	2,140,000
13	Prior Biennia (Expenditures)	\$	1,994,000
14	Future Biennia (Projected Costs)	\$	3,946,000
15			-----
16	TOTAL	\$	8,510,000

17 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF FISHERIES**

18 (1) Habitat: Salmon enhancement program (77-5-005)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	15,000
21	Appropriation:		
22	St Bldg Constr Acct	\$	1,235,000
23	Prior Biennia (Expenditures)	\$	906,000
24	Future Biennia (Projected Costs)	\$	2,400,000
25			-----
26	TOTAL	\$	4,556,000

27 (2) Hood Canal Bridge: Public fishing access
28 (79-2-011)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	30,000
31	Prior Biennia (Expenditures)	\$	22,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	52,000

DEPARTMENT OF FISHERIES--cont.

1 (3) Safety, health, and code compliance (86-1-020)

2 \$1,239,000 of the appropriation in this
 3 subsection is provided solely for pollution
 4 abatement programs at state salmon hatcheries
 5 necessary to meet requirements of state and
 6 federal clean water legislation.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	300,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	1,589,000
11	Prior Biennia (Expenditures)	\$	559,000
12	Future Biennia (Projected Costs)	\$	1,800,000
13			-----
14	TOTAL	\$	4,248,000

15 (4) Towhead Island public access renovation
 16 (86-3-028)

17	Reappropriation:		
18	ORA-Federal	\$	20,000
19	ORA-State	\$	170,000
20			-----
21	Subtotal Reappropriation	\$	190,000
22	Prior Biennia (Expenditures)	\$	21,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	211,000

26 (5) Knappton boat launch (86-3-038)

27	Reappropriation:		
28	ORA-Federal	\$	43,000
29	Prior Biennia (Expenditures)	\$	11,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	54,000

33 (6) McAllister: Improvements (88-2-003)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	50,000
36	Prior Biennia (Expenditures)	\$	126,999
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	176,999

DEPARTMENT OF FISHERIES--cont.

1	(7)	Clam and oyster beach (88-5-002)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	1,000,000
4		Prior Biennia (Expenditures)	\$	1,123,156
5		Future Biennia (Projected Costs)	\$	1,200,000
6				-----
7		TOTAL	\$	3,323,156
8	(8)	Fish protection facilities (88-5-012)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	30,000
11		Appropriation:		
12		St Bldg Constr Acct	\$	445,000
13		Prior Biennia (Expenditures)	\$	221,100
14		Future Biennia (Projected Costs)	\$	600,000
15				-----
16		TOTAL	\$	1,296,100
17	(9)	Coast and Puget Sound salmon enhancement		
18		(88-5-016)		
19		Reappropriation:		
20		Salmon Enhancement Acct	\$	608,320
21		St Bldg Constr Acct	\$	2,500,000
22				-----
23		Subtotal Reappropriation	\$	3,108,320
24		Prior Biennia (Expenditures)	\$	1,353,517
25		Future Biennia (Projected Costs)	\$	3,750,000
26				-----
27		TOTAL	\$	8,211,837
28	(10)	Shorefishing access (88-5-018)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	550,000
31		Prior Biennia (Expenditures)	\$	521,946
32		Future Biennia (Projected Costs)	\$	0
33				-----
34		TOTAL	\$	1,071,946
35	(11)	South Sound net pen support (90-2-007)		
36		Reappropriation:		
37		St Bldg Constr Acct	\$	175,000
38		Prior Biennia (Expenditures)	\$	168,000
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	343,000

DEPARTMENT OF FISHERIES--cont.

1	(12) Humptulips: Upgrade intake dam (90-2-010)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	30,000
4	Prior Biennia (Expenditures)	\$	183,100
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	213,100
8	(13) Minor works projects: To complete minor works		
9	projects, including salmon culture minor works		
10	(90-2-011), field services minor works (90-2-		
11	015), and salmon culture minor capital projects		
12	(90-2-017)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	340,000
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,467,300
17	Prior Biennia (Expenditures)	\$	1,218,700
18	Future Biennia (Projected Costs)	\$	2,950,000
19			-----
20	TOTAL	\$	5,976,000
21	(14) George Adams: Water supply (90-2-019)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	175,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	175,000
28	(15) Ilwaco boat access expansion (90-2-023)		
29	Reappropriation:		
30	ORA-State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	300,000
35	(16) Bonneville pool boat access (90-2-028)		
36	Reappropriation:		
37	ORA-State	\$	100,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (17) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations: If not expended by June 30, 1992,
 5 the appropriation in this section shall lapse.

6	Reappropriation:		
7	ORA-Federal	\$	30,000
8	ORA-State	\$	270,000
9	-----Subtotal Reappropriation		\$300,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	300,000

14 (18) Habitat management shop building (90-2-012)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	200,000
17	Prior Biennia (Expenditures)	\$	235,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	435,000

21 (19) Shellfish surveys and Point Whitney repairs
 22 (90-3-013)

23	Appropriation:		
24	St Bldg Constr Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	175,000
26	Future Biennia (Projected Costs)	\$	250,000
27			-----
28	TOTAL	\$	525,000

29 (20) Property acquisition: To complete acquisition
 30 projects, including property acquisition project
 31 (90-3-009) and Strait of Juan de Fuca shoreline
 32 acquisition (90-5-025)

33	Reappropriation:		
34	ORA-State	\$	350,000
35	St Bldg Constr Acct	\$	80,000
36			-----
37	Subtotal Reappropriation	\$	430,000
38	Prior Biennia (Expenditures)	\$	400,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	830,000

DEPARTMENT OF FISHERIES--cont.

1	(21) Kingston boat launch (90-5-027)		
2	Reappropriation:		
3	ORA-State	\$	100,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	100,000
8	(22) Fuel tanks: Code compliance program (92-1-002)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	600,000
13			-----
14	TOTAL	\$	1,000,000
15	(23) Repair and replace fishing reef buoys (92-1-003)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	75,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	100,000
20			-----
21	TOTAL	\$	175,000
22	(24) Puget Sound shellfish: Property acquisition		
23	(92-2-004)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	400,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	500,000
28			-----
29	TOTAL	\$	900,000
30	(25) Develop pathogen-free water and isolation		
31	incubation systems (92-2-005)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	500,000

DEPARTMENT OF FISHERIES--cont.

1 (26) Minter Creek hatchery: Reconstruction, phase 1
 2 (92-2-016)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	3,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	800,000
7			-----
8	TOTAL	\$	4,100,000

9 (27) Willapa interpretive center (92-2-020)

10 **Appropriation:**

11	St Bldg Constr Acct	\$	300,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	300,000

16 (28) Construct and remodel coastal field station
 17 (92-3-009)

18 **Appropriation:**

19	St Bldg Constr Acct	\$	750,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	750,000

24 (29) Water access and development (92-3-030)

25 **Appropriation:**

26	ORA-State	\$	1,250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,250,000

31 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF WILDLIFE**

32 (1) Satsop river acquisition and development
 33 (86-2-029)

34 **Reappropriation:**

35	ORA-State	\$	55,254
36	Prior Biennia (Expenditures)	\$	17,796
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	73,050

DEPARTMENT OF WILDLIFE--cont.

1	(2) Mineral Lake: Site improvements (86-3-028)		
2	Reappropriation:		
3	ORA-State	\$	4,397
4	Prior Biennia (Expenditures)	\$	35,949
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	40,346
8	(3) Aberdeen fish hatchery expansion (89-5-017)		
9	Reappropriation:		
10	Game Spec Wildlife Acct	\$	8,699
11	Prior Biennia (Expenditures)	\$	731,301
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	740,000
15	(4) Health, safety, and code compliance (90-1-001)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	262,484
18	Prior Biennia (Expenditures)	\$	337,516
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	600,000
22	(5) Minor repairs: To complete minor works and		
23	emergency repairs, including public fishing		
24	access minor works repair (90-1-014) and		
25	emergency repair and replacement (90-2-002)		
26	Reappropriation:		
27	Wildlife Account-Federal	\$	40,000
28	Wildlife Account-State	\$	32,000
29			-----
30	Subtotal Reappropriation	\$	72,000
31	Prior Biennia (Expenditures)	\$	1,103,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,174,990

DEPARTMENT OF WILDLIFE--cont.

1	(6) Hatchery renovation and improvement (90-2-004)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	335,000
4	Wildlife Account-Federal	\$	200,000
5	Wildlife Account-State	\$	150,000
6			-----
7	Subtotal Reappropriation	\$	685,000
8	Prior Biennia (Expenditures)	\$	2,565,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	3,250,000
12	(7) Public fishing access: To complete public		
13	fishing access projects, including redevelopment		
14	of public fishing access sites (90-2-007) and		
15	development of public fishing access sites		
16	(90-2-008)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	288,000
19	ORA-State	\$	936,000
20			-----
21	Subtotal Reappropriation	\$	1,224,000
22	Prior Biennia (Expenditures)	\$	332,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,556,000
26	(8) Wildlife area repair and development (90-2-016)		
27	Reappropriation:		
28	Wildlife Account-Federal	\$	45,000
29	Wildlife Account-State	\$	65,000
30			-----
31	Subtotal Reappropriation	\$	110,000
32	Prior Biennia (Expenditures)	\$	200,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	310,000

DEPARTMENT OF WILDLIFE--cont.

1 (9) Office repairs: To complete office repairs
 2 projects, including office repairs and
 3 improvements (90-2-020) and regional offices
 4 facility relocation (90-2-021)

5 There shall be no expenditure of moneys from
 6 the reappropriation in this subsection for the
 7 expansion, renovation, or remodeling of
 8 facilities in Olympia, except for remodeling the
 9 Olympia warehouse.

10	Reappropriation:		
11	Wildlife Account-State	\$	1,905,717
12	Prior Biennia (Expenditures)	\$	284,283
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,190,000

16 (10) State-wide fencing repair and replacement
 17 (90-3-015)

18	Reappropriation:		
19	Wildlife Account-State	\$	141,000
20	Prior Biennia (Expenditures)	\$	627,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	768,000

24 (11) Migratory waterfowl habitat acquisition
 25 (90-5-005)

26	Reappropriation:		
27	Wildlife Account-State	\$	200,000
28	Prior Biennia (Expenditures)	\$	150,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	350,000

32 (12) Acquisition of critical water access (90-5-009)

33	Reappropriation:		
34	ORA-State	\$	17,619
35	Wildlife Account-Federal	\$	100,000
36			-----
37	Subtotal Reappropriation	\$	117,619
38	Prior Biennia (Expenditures)	\$	2,631
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	120,250

DEPARTMENT OF WILDLIFE--cont.

1	(13) Puyallup tribal settlement (90-5-100)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	794,500
4	Prior Biennia (Expenditures)	\$	5,500
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	800,000
8	(14) Health, safety, and code compliance (92-1-001)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,200,000
13			-----
14	TOTAL	\$	1,700,000
15	(15) Public fishing access minor works repair		
16	(92-1-004)		
17	Appropriation:		
18	Wildlife Account-Federal	\$	300,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	650,000
21			-----
22	TOTAL	\$	950,000
23	(16) Public access toilet replacement (92-1-005)		
24	Appropriation:		
25	Wildlife Account-Federal	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	600,000
28			-----
29	TOTAL	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1 (17) Repair projects: Wildlife area repair and
 2 development projects (92-2-007 and 92-2-023),
 3 emergency repair and facility small repair and
 4 replacement (92-2-002 and 92-2-003)

5	Appropriation:		
6	St Bldg Constr Acct	\$	150,000
7	Wildlife Account-Federal	\$	50,000
8	Wildlife Account-State	\$	1,002,000
9			-----
10	Subtotal Appropriation	\$	1,202,000
11	Prior Biennia (Expenditures)	\$	250,000
12	Future Biennia (Projected Costs)	\$	2,241,000
13			-----
14	TOTAL	\$	3,693,000

15 (18) Hatcheries: Hatchery renovation and improvement
 16 (92-2-009 and 92-2-025)

17 \$900,000 of these appropriations shall be
 18 spent solely for pollution abatement programs at
 19 state game fish hatcheries necessary to meet
 20 requirements of state and federal clean water
 21 legislation.

22	Appropriation:		
23	St Bldg Constr Acct	\$	1,045,600
24	Wildlife Account-Federal	\$	1,000,000
25	Wildlife Account-State	\$	1,258,400
26			-----
27	Subtotal Appropriation	\$	3,304,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	11,740,000
30			-----
31	TOTAL	\$	15,044,000

32 (19) Mitigation and dedicated funding projects
 33 (92-2-011)

34	Appropriation:		
35	Wildlife Account-Federal	\$	3,100,000
36	Wildlife Account-Private/Local	\$	4,850,000
37	Game Spec Wildlife Acct	\$	50,000
38			-----
39	Subtotal Appropriation	\$	8,000,000
40	Prior Biennia (Expenditures)	\$	769,000
41	Future Biennia (Projected Costs)	\$	16,000,000
42			-----
43	TOTAL	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(20) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	Appropriation:		
4	ORA-State	\$	694,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,750,000
7			-----
8	TOTAL	\$	2,444,000
9	(21) State-wide fencing repair and replacement		
10	(92-3-006)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	75,000
13	Wildlife Account-State	\$	425,000
14			-----
15	Subtotal Appropriation	\$	500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,000,000
18			-----
19	TOTAL	\$	1,500,000
20	(22) Skagit wildlife area dike repair (92-3-008)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	26,250
23	Wildlife Account-State	\$	145,000
24			-----
25	Subtotal Appropriation	\$	171,250
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	171,250
30	(23) Migratory waterfowl habitat: Acquisition		
31	project (92-5-012) and habitat development		
32	(92-5-013)		
33	Appropriation:		
34	Wildlife Account-State	\$	700,000
35	Prior Biennia (Expenditures)	\$	450,000
36	Future Biennia (Projected Costs)	\$	1,400,000
37			-----
38	TOTAL	\$	2,550,000

DEPARTMENT OF WILDLIFE--cont.

1 (24) Acquisition of wildlife habitat surplus property
 2 (92-5-014)

3 \$750,000 of the appropriation in this
 4 subsection may not be expended without first
 5 selling state-owned land of equal or greater
 6 value.

7 **Appropriation:**

8 **Wildlife Account-State \$ 1,000,000**

9 Prior Biennia (Expenditures) \$ 600,000

10 Future Biennia (Projected Costs) \$ 2,000,000

11 -----
 12 TOTAL \$ 3,600,000

13 (25) Acquisition and development of recreation sites
 14 at Luhrs Landing nature trail (92-5-016)

15 **Appropriation:**

16 **St Bldg Constr Acct \$ 450,000**

17 Prior Biennia (Expenditures) \$ 294,000

18 Future Biennia (Projected Costs) \$ 0

19 -----
 20 TOTAL \$ 744,000

21 (26) Habitat enhancement fund (92-5-022)

22 **Appropriation:**

23 **Wildlife Account-Private/Local \$ 500,000**

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 1,000,000

26 -----
 27 TOTAL \$ 1,500,000

28 (27) Grandy Creek hatchery (92-5-024)

29 Expenditure of the appropriation in this
 30 subsection is contingent on an in-kind match of
 31 dollars or services from nonstate sources equal
 32 to at least \$200,000.

33 **Appropriation:**

34 **Wildlife Account-State \$ 4,684,166**

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) \$ 0

37 -----
 38 TOTAL \$ 4,684,166

DEPARTMENT OF WILDLIFE--cont.

1 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 (1) Aquatic land enhancement (86-3-020)

3	Reappropriation:		
4	Aquatic Lands Acct	\$	3,924,000
5	Prior Biennia (Expenditures)	\$	301,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,225,000

9 (2) Woodard Bay natural resource conservation area
10 fencing development (90-3-103)

11	Reappropriation:		
12	St Bldg Constr Acct	\$	170,000
13	Prior Biennia (Expenditures)	\$	100,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	270,000

17 (3) Dishman Hills protection development (90-3-104)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	70,000
20	Prior Biennia (Expenditures)	\$	50,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	120,000

24 (4) Natural area preserves management (90-3-105)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	55,000
27	Prior Biennia (Expenditures)	\$	95,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	150,000

31 (5) Construct and improve recreation sites
32 (90-5-201)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	170,000
35	Prior Biennia (Expenditures)	\$	320,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	490,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(6)	Seattle waterfront, phase 1 development		
2		(90-5-202)		
3		Reappropriation:		
4		ORA-State	\$	749,000
5		Prior Biennia (Expenditures)	\$	1,000
6		Future Biennia (Projected Costs)	\$	750,000
7				-----
8		TOTAL	\$	1,500,000
9	(7)	Woodard Bay health and safety development		
10		(90-5-203)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	70,000
13		Prior Biennia (Expenditures)	\$	200,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	270,000
17	(8)	Long Lake, phase 2 development (90-5-204)		
18		Reappropriation:		
19		ORV Acct	\$	140,000
20		ORA-State	\$	120,000
21				-----
22		Subtotal Reappropriation	\$	260,000
23		Prior Biennia (Expenditures)	\$	205,000
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	465,000
27	(9)	Asbestos abatement (92-1-101)		
28		Appropriation:		
29		Forest Development Acct	\$	95,500
30		Res Mgmt Cost Acct	\$	219,500
31		St Bldg Constr Acct	\$	95,000
32				-----
33		Subtotal Appropriation	\$	410,000
34		Prior Biennia (Expenditures)	\$	0
35		Future Biennia (Projected Costs)	\$	259,900
36				-----
37		TOTAL	\$	669,900

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(10) Underground storage tanks (92-1-103)		
2	Appropriation:		
3	Forest Development Acct	\$	184,400
4	Res Mgmt Cost Acct	\$	589,600
5	St Bldg Constr Acct	\$	226,000
6			-----
7	Subtotal Appropriation	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,960,000
10			-----
11	TOTAL	\$	2,960,000
12	(11) State-wide emergency repairs (92-1-104)		
13	Appropriation:		
14	Forest Development Acct	\$	14,300
15	Res Mgmt Cost Acct	\$	53,700
16	St Bldg Constr Acct	\$	32,000
17			-----
18	Subtotal Appropriation	\$	100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	200,000
21			-----
22	TOTAL	\$	300,000
23	(12) Environmental protection (92-1-105)		
24	Appropriation:		
25	Forest Development Acct	\$	113,200
26	Res Mgmt Cost Acct	\$	232,800
27	St Bldg Constr Acct	\$	154,000
28			-----
29	Subtotal Appropriation	\$	500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	607,700
32			-----
33	TOTAL	\$	1,107,700

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(13) Office expansion: To complete office expansion		
2	projects, including design and construction for		
3	expanding the southwest region office		
4	(92-1-106), and design and construction for		
5	expanding the northwest region office		
6	(92-1-102)		
7	Appropriation:		
8	Forest Development Acct	\$	479,300
9	Res Mgmt Cost Acct	\$	599,800
10	St Bldg Constr Acct	\$	471,000
11			-----
12	Subtotal Appropriation	\$	1,550,100
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,548,100
17	(14) Minor works: Building and compound (92-1-107)		
18	Appropriation:		
19	Forest Development Acct	\$	111,700
20	Res Mgmt Cost Acct	\$	215,200
21	St Bldg Constr Acct	\$	158,500
22			-----
23	Subtotal Appropriation	\$	485,400
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	2,333,400
26			-----
27	TOTAL	\$	2,818,800
28	(15) Facilities: Small repairs and improvements		
29	(92-1-108)		
30	Appropriation:		
31	Forest Development Acct	\$	21,800
32	Res Mgmt Cost Acct	\$	53,300
33	St Bldg Constr Acct	\$	25,000
34			-----
35	Subtotal Appropriation	\$	100,100
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	194,000
38			-----
39	TOTAL	\$	294,100
40	(16) Emergency repairs recreation sites (92-1-206)		
41	Appropriation:		
42	St Bldg Constr Acct	\$	100,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	200,000
45			-----
46	TOTAL	\$	300,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(17) Environmental clean-up: Trust and forest board		
2	lands (92-1-404)		
3	Appropriation:		
4	Forest Development Acct	\$	150,000
5	Res Mgmt Cost Acct	\$	350,000
6			-----
7	Subtotal Appropriation	\$	500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,000,000
10			-----
11	TOTAL	\$	1,500,000
12	(18) Right of way acquisitions (92-2-401)		
13	Appropriation:		
14	Forest Development Acct	\$	200,000
15	Res Mgmt Cost Acct	\$	590,000
16			-----
17	Subtotal Appropriation	\$	790,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,035,000
20			-----
21	TOTAL	\$	1,825,000
22	(19) Regional seedling cold storage (92-2-406)		
23	Appropriation:		
24	Forest Development Acct	\$	165,000
25	Res Mgmt Cost Acct	\$	202,000
26			-----
27	Subtotal Appropriation	\$	367,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	367,000
30			-----
31	TOTAL	\$	734,000
32	(20) Real estate property, small repairs and		
33	improvements (92-2-407)		
34	Appropriation:		
35	Res Mgmt Cost Acct	\$	390,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	780,000
38			-----
39	TOTAL	\$	1,170,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(21) Communication site repair and replacement		
2	(92-2-408)		
3	Appropriation:		
4	Forest Development Acct	\$	66,000
5	Res Mgmt Cost Acct	\$	264,000
6			-----
7	Subtotal Appropriation	\$	330,000
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	600,000
10			-----
11	TOTAL	\$	1,080,000
12	(22) Irrigation pipeline replacement (92-2-409)		
13	Appropriation:		
14	Res Mgmt Cost Acct	\$	595,000
15	Prior Biennia (Expenditures)	\$	532,000
16	Future Biennia (Projected Costs)	\$	600,000
17			-----
18	TOTAL	\$	1,727,000
19	(23) Roads and bridges (92-2-801)		
20	Appropriation:		
21	ORV Acct	\$	74,000
22	Forest Development Acct	\$	90,000
23	Res Mgmt Cost Acct	\$	200,000
24			-----
25	Subtotal Appropriation	\$	364,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	4,236,000
28			-----
29	TOTAL	\$	4,600,000
30	(24) Natural area preserves protection (92-3-202)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	119,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	300,000
35			-----
36	TOTAL	\$	419,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(25) Commercial development, local improvement		
2	district (92-3-402)		
3	Appropriation:		
4	Res Mgmt Cost Acct	\$	910,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,820,000
7			-----
8	TOTAL	\$	2,730,000
9	(26) Emergency repairs: Irrigation (92-3-405)		
10	Appropriation:		
11	Res Mgmt Cost Acct	\$	200,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	400,000
14			-----
15	TOTAL	\$	600,000
16	(27) Aquatic land enhancement grants (92-3-501)		
17	Appropriation:		
18	Aquatic Lands Acct	\$	3,020,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	6,040,000
21			-----
22	TOTAL	\$	9,060,000
23	(28) Land bank (92-4-403)		
24	Appropriation:		
25	Res Mgmt Cost Acct	\$	18,000,000
26	Prior Biennia (Expenditures)	\$	12,000,000
27	Future Biennia (Projected Costs)	\$	36,000,000
28			-----
29	TOTAL	\$	66,000,000
30	(29) Irrigation development (92-2-410)		
31	Appropriation:		
32	Res Mgmt Cost Acct	\$	609,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,167,000
35			-----
36	TOTAL	\$	3,776,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (30) Construct and improve recreation sites
 2 (92-5-201)

3 **Appropriation:**

4 ORV Acct \$ 325,000
 5 St Bldg Constr Acct \$ 400,000
 6 ORA-State \$ 450,000

7 -----
 8 Subtotal Appropriation \$ 1,175,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 1,600,000

11 -----
 12 TOTAL \$ 2,775,000

13 (31) Cedar river dredging: For dredging of the delta
 14 where the Cedar river flows into Lake
 15 Washington, for the purpose of flood control and
 16 improved safety at Renton airport

17 The appropriation in this subsection is
 18 contingent upon a match of at least \$500,000 from
 19 nonstate sources.

20 **Appropriation:**

21 St Bldg Constr Acct \$ 800,000

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 0

24 -----
 25 TOTAL \$ 800,000

26 NEW SECTION. **Sec. 25. FOR THE PARKS AND RECREATION COMMISSION:**

27 **TIMBERLAND PURCHASES AND COMMON SCHOOL PURCHASES**

28 The appropriation in this section is subject
 29 to the following conditions and limitations:

30 (1) This appropriation is provided to the
 31 state parks and recreation commission
 32 ("commission") solely to acquire trust lands that
 33 have been identified by the department of natural
 34 resources ("department") as appropriate for state
 35 park use and development. All or a portion of
 36 the following lands shall be acquired:

37 (a) Diamond Point, in Clallam county, on the
 38 Strait of Juan de Fuca;

39 (b) Lord Hill, in Snohomish county, west of
 40 Monroe;

41 (c) Beacon Rock, in Skamania county,
 42 adjacent to Beacon Rock State Park;

43 (d) Larrabee Addition, (1 and 2) in Whatcom
 44 county, northeast of Larrabee State Park and
 45 Chuckanut Mountain;

NATURAL RESOURCES--cont.

- 1 (e) South Whidbey, in Island county,
- 2 adjacent to South Whidbey State Park;
- 3 (f) Wallace Falls addition, in Snohomish
- 4 county, adjacent to Wallace Falls State Park;
- 5 (g) Soleduck corridor, in Clallam county, on
- 6 the Soleduck river at Sappho;
- 7 (h) Dugualia Bay property, in Island county,
- 8 on the northeast shore of Whidbey Island;
- 9 (i) Rasar property, in Skagit county, west
- 10 of Birdsvie, near the Skagit river;
- 11 (j) Wallace Falls Addition (Northwest)
- 12 property, in Snohomish county, adjacent to the
- 13 northwestern side of the designated park
- 14 property;
- 15 (k) Wallace Falls Addition (Southwest)
- 16 property, in Snohomish county, adjacent to the
- 17 southwestern side of Wallace Falls State Park;
- 18 and
- 19 (l) Skykomish river property, along Highway
- 20 2, near Index.
- 21 (2) To achieve the purposes of this section,
- 22 intergrant exchanges between common school trust
- 23 lands and parcels of noncommon school trust lands
- 24 shall occur on an equal-value basis.
- 25 (3) Proceeds from the transfer of the timber
- 26 shall be deposited by the department in the same
- 27 manner as timber revenues from other common
- 28 school trust lands. No deduction may be made
- 29 either for administrative costs or for the
- 30 resource management cost account under RCW
- 31 79.64.040. The proceeds from the transfer of the
- 32 land shall be used by the department to acquire
- 33 timber land of equal value to be managed as
- 34 common school trust land and to maintain a
- 35 sustainable yield.
- 36 (4) The department shall attempt to maintain
- 37 an aggregate ratio of approximately 85:15 timber-
- 38 to-land value in these transactions. If the
- 39 aggregate value of timber-to-land varies by more
- 40 than five percent of that ratio, individual land
- 41 acquisitions may be dropped in order to maintain
- 42 the approximate ratio.

43	Appropriation:		
44	St Bldg Constr Acct	\$	50,535,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0
47			-----
48	TOTAL	\$	50,535,000

49 NEW SECTION. **Sec. 26. FOR THE STATE CONVENTION AND TRADE CENTER**

STATE CONVENTION AND TRADE CENTER--cont.

1	(1)	Project reserves and contingencies (89-5-001)		
2		Reappropriation:		
3		State Convention and Trade Center Acct	\$	1,430,734
4		Prior Biennia (Expenditures)	\$	1,569,266
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	3,000,000
8	(2)	Conversion of retail space to meeting rooms		
9		(89-5-002)		
10		Reappropriation:		
11		State Convention and Trade Center Acct	\$	3,500,000
12		Prior Biennia (Expenditures)	\$	1,697,364
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	5,197,364
16	(3)	Expansion of the 900 level (89-5-003)		
17		Reappropriation:		
18		State Convention and Trade Center Acct	\$	3,500,000
19		Prior Biennia (Expenditures)	\$	5,316,580
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	8,816,580
23	(4)	Eagles Building and exterior cleanup (89-5-005)		
24		Reappropriation:		
25		State Convention and Trade Center Acct	\$	287,000
26		Prior Biennia (Expenditures)	\$	13,000
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	300,000
30	(5)	Develop low-income housing (90-5-001)		
31		Reappropriation:		
32		State Convention and Trade Center Acct	\$	650,000
33		Prior Biennia (Expenditures)	\$	150,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	800,000

37 (End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION

(1) Acquisition of dredge spoils sites (83-1-001)

Reappropriation:

St Bldg Constr Acct \$ 200,000

Prior Biennia (Expenditures) \$ 3,277,162

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,477,162

(2) Toutle river retention dam (87-1-001)

Reappropriation:

St Bldg Constr Acct \$ 5,777,882

Prior Biennia (Expenditures) \$ 10,722,118

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 16,500,000

(3) Essential rail assistance (90-1-001)

\$1,000,000 of the reappropriation in this subsection is provided solely for distribution to county rail districts and port districts for capital expenditures for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW. The reappropriation in this subsection shall not be used for operating expenses of rail systems, programs, or services.

Reappropriation:

ESS Rail Assis Acct \$ 1,000,000

Prior Biennia (Expenditures) \$ 200,000

Future Biennia (Projected Costs) \$ 2,000,000

TOTAL \$ 3,200,000

DEPARTMENT OF TRANSPORTATION--cont.

1 (4) Essential rail banking (90-1-002)

2 The reappropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) \$1,100,000 is provided solely for the
 6 purchase of unused rail rights of way as
 7 authorized by chapter 47.76 RCW.

8 (b) Expenditures shall not be made until the
 9 department consults with the chairs and ranking
 10 minority members of the house of representatives
 11 and senate transportation committees, house of
 12 representatives capital facilities committee, and
 13 senate ways and means committee, concerning
 14 specific railroad rights of way that the
 15 department proposes to acquire or assist local
 16 governments in acquiring, and as required by
 17 chapter 43, Laws of 1990.

18 (c) This reappropriation shall not be used
 19 for operating expenses of rail systems, programs,
 20 or services.

21	Reappropriation:		
22	ESS Rail Bank Acct	\$	1,100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	2,200,000
25			-----
26	TOTAL	\$	3,300,000

27 NEW SECTION. **Sec. 28. FOR THE WASHINGTON STATE PATROL**

28 (1) Crime laboratory, Tacoma: To design and
 29 construct a new eight thousand-square foot crime
 30 lab facility in Tacoma, to be co-located with
 31 the Washington State Patrol/Department of
 32 Licensing District headquarters (92-1-008)

33 The appropriation in this section shall not
 34 be expended for consolidation of laboratory
 35 services currently being performed in the Kelso
 36 and Kennewick crime laboratories.

37	Appropriation:		
38	St Bldg Constr Acct	\$	2,017,000
39	Prior Biennia (Expenditures)	\$	20,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,037,000

STATE PATROL--cont.

1 (2) Spokane crime laboratory: For safety
 2 enhancements (92-1-008)

3	Appropriation:		
4	St Bldg Constr Acct	\$	192,000
5	Prior Biennia (Expenditures)	\$	4,500
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	196,500

9 (3) Headquarters: Design and construct a new one
 10 hundred sixty thousand-square-foot headquarters
 11 facility with a four hundred-stall parking
 12 component on the East Capitol Campus in Olympia
 13 (90-2-040)

14 No more than \$41,000,000 of the
 15 appropriation contained in this subsection shall
 16 be expended for the building component, including
 17 the foundation, of the Washington state patrol
 18 headquarters facility.

19	Appropriation:		
20	WSP Constr Acct	\$	48,723,000
21	Prior Biennia (Expenditures)	\$	250,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	48,973,000

25 (End of part)

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PART 5

EDUCATION

NEW SECTION. Sec. 27. FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

Common School Constr Fund	\$	500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	490,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:

Common School Constr Fund	\$	1,100,000
Prior Biennia (Expenditures)	\$	1,400,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,500,000

(4) Public school building construction (86-4-008)

Reappropriation:

Common School Constr Fund	\$	70,000
Prior Biennia (Expenditures)	\$	75,298
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	145,298

STATE BOARD OF EDUCATION--cont.

1	(5)	Public school building construction (88-2-001)		
2		Reappropriation:		
3		Common School Constr Fund	\$	4,000,000
4		Prior Biennia (Expenditures)	\$	61,328,022
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	65,328,022
8	(6)	Public school building construction (89-2-004)		
9		Reappropriation:		
10		Common School Constr Fund	\$	80,000
11		Prior Biennia (Expenditures)	\$	2,920,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,000,000
15	(7)	Public school building construction (90-2-001)		
16		Reappropriation:		
17		Common School Constr Fund	\$	156,000,000
18		Prior Biennia (Expenditures)	\$	252,527,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	408,527,000

STATE BOARD OF EDUCATION--cont.

1 (8) Public school building construction (91-2-001)

2 The appropriations in this subsection are
3 subject to the following conditions and
4 limitations:

5 (a) A maximum of \$1,200,000 may be spent for
6 state administration of school construction
7 funding.

8 (b) Of the appropriations remaining after
9 state administration costs, at least four percent
10 is provided solely for condemnation projects
11 previously approved by the state board of
12 education, and at least thirty-six percent is
13 provided solely for modernization projects
14 previously approved by the state board of
15 education.

16 (c) The state board of education, the
17 superintendent of public instruction, and the
18 office of financial management shall jointly
19 conduct a study of the current process for
20 funding common school construction. A maximum of
21 \$10,000 of the appropriations in this subsection
22 (8) may be spent by the state board of education
23 and the superintendent of public instruction for
24 the study. The study shall include, but not be
25 limited to, a review and evaluation of:

26 (i) The processes by which school districts
27 request state matching funds;

28 (ii) The type and magnitude of construction-
29 related costs that are incurred by school
30 districts but are not currently eligible for
31 state matching funds;

32 (iii) The processes used by the state board
33 of education and the superintendent of public
34 instruction to evaluate districts' requests;

35 (iv) State policies and state board of
36 education rules regarding construction project
37 approval, and allocation and prioritization of
38 state matching funds; and

39 (v) Possible additional sources of state
40 funding for school construction.

41 Study findings and recommendations to
42 improve the planning and analysis of construction
43 projects and the prioritization and allocation of
44 state matching funds shall be submitted to the
45 governor and the legislature by February 15,
46 1992.

47 (d) The state building construction account
48 appropriation in this section serves as
49 compensation to the common school construction
50 fund for any obligation owed the fund as a result
51 of vocational technical institutes being
52 transferred from the authority of a local school
53 district and the superintendent of public
54 instruction to the state board for community and
55 technical colleges as directed by Engrossed
56 Substitute Senate Bill No. 5184.

STATE BOARD OF EDUCATION--cont.

1	Appropriation:		
2	Common School Constr Fund	\$	177,000,000
3	St Bldg Constr Acct	\$	98,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	350,000,000
6			-----
7	TOTAL	\$	625,000,000

8 NEW SECTION. **Sec. 28. FOR THE SUPERINTENDENT OF PUBLIC**

9 **INSTRUCTION**

10 If Engrossed Substitute Senate Bill No. 5184 is
 11 enacted by June 30, 1991, the appropriations in this
 12 section shall be transferred to the state board for
 13 community college education or its successor.

14 (1) Clover Park Vocational Technical Institute
 15 business education complex renovation (91-2-001)

16	Appropriation:		
17	St Bldg Constr Acct	\$	2,500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,500,000

22 (2) Bellingham Vocational Technical Institute
 23 student services and administration offices
 24 renovation (91-3-002)

25	Appropriation:		
26	St Bldg Constr Acct	\$	1,612,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,612,000

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 (3) Lake Washington Vocational Technical Institute:
 2 For the administrative addition, classroom
 3 space, and aerospace laboratory

4 If Engrossed Substitute Senate Bill No. 5184
 5 is not enacted by June 30, 1991, the
 6 appropriation in this subsection shall lapse.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	5,800,000
9	Prior Biennia (Expenditures)	\$	4,316,645
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	10,116,645

13 (4) Renton Vocational Technical Institute: For a
 14 business technology building

15 If Engrossed Substitute Senate Bill No. 5184
 16 is not enacted by June 30, 1991, the
 17 appropriation in this subsection shall lapse.

18 **Appropriation:**

19	St Bldg Constr Acct	\$	3,985,000
20	Prior Biennia (Expenditures)	\$	443,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,428,000

24 NEW SECTION. **Sec. 29. FOR THE STATE SCHOOL FOR THE BLIND**

25 (1) Demolish Richardson Hall (92-1-001)

26 **Appropriation:**

27	St Bldg Constr Acct	\$	255,149
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	255,149

32 (2) Demolish museum building (92-1-002)

33 **Appropriation:**

34	St Bldg Constr Acct	\$	255,149
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	255,149

STATE SCHOOL FOR THE BLIND--cont.

1	(3)	Elevator in administration building (92-1-003)		
2		Appropriation:		
3		St Bldg Constr Acct	\$	384,461
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	384,461
8	(4)	Automatic door: Kennedy Building (92-1-007)		
9		Appropriation:		
10		St Bldg Constr Acct	\$	36,020
11		Prior Biennia (Expenditures)	\$	0
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	36,020
15	(5)	Reroof Ahlsten Cottage (92-2-004)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	209,488
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	209,488
22	(6)	Irwin School electrical and communications		
23		upgrade (92-2-005)		
24		Appropriation:		
25		St Bldg Constr Acct	\$	92,141
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	92,141
30	(7)	Swimming pool renovation (92-2-006)		
31		Appropriation:		
32		St Bldg Constr Acct	\$	162,990
33		Prior Biennia (Expenditures)	\$	0
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	162,990

STATE SCHOOL FOR THE BLIND--cont.

1	(8) Reroof Kennedy Building (92-2-008)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	369,791
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	369,791

8 NEW SECTION. **Sec. 30. FOR THE STATE SCHOOL FOR THE DEAF**

9	(1) Building reroof: Devine High School (92-2-001)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	581,119
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	581,119

16	(2) Building reroof: Northrup Elementary School		
17	(92-2-002)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	218,182
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	218,182

24	(3) Building reroof: Clark Hall (92-2-003)		
25	Appropriation:		
26	St Bldg Constr Acct	\$	448,842
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	448,842

31	(4) Building reroof: McDonald Hall (92-2-004)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	135,737
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	135,737

STATE SCHOOL FOR THE DEAF--cont.

1	(5)	Building reroof: Deer Hall (92-2-005)		
2		Appropriation:		
3		St Bldg Constr Acct	\$	98,298
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	98,298
8	(6)	Replacement of outside doors at Devine High		
9		School, Northrup Primary, Deer Hall, McDonald		
10		Hall, and Dining Room (92-2-006)		
11		Appropriation:		
12		St Bldg Constr Acct	\$	71,624
13		Prior Biennia (Expenditures)	\$	0
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	71,624
17	(7)	Devine High School air conditioner (92-2-007)		
18		Appropriation:		
19		St Bldg Constr Acct	\$	26,834
20		Prior Biennia (Expenditures)	\$	0
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	26,834
24	(8)	Heating system repairs (92-2-008)		
25		Appropriation:		
26		St Bldg Constr Acct	\$	32,345
27		Prior Biennia (Expenditures)	\$	0
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	32,345

31 NEW SECTION. **Sec. 31. FOR THE UNIVERSITY OF WASHINGTON**

32	(1)	Safety: Fire code, PCB, and life safety		
33		(86-1-001)		
34		Reappropriation:		
35		UW Bldg Acct	\$	6,890,000
36		Prior Biennia (Expenditures)	\$	2,298,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	9,188,000

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

2	Reappropriation:		
3	UW Bldg Acct	\$ 4,900,000
4	Prior Biennia (Expenditures)	\$ 600,000
5	Future Biennia (Projected Costs)	\$ 0
6			-----
7	TOTAL	\$ 5,500,000

8 (3) Minor works: Building renewal (86-1-004)

9	Reappropriation:		
10	UW Bldg Acct	\$ 6,200,000
11	Prior Biennia (Expenditures)	\$ 5,983,000
12	Future Biennia (Projected Costs)	\$ 0
13			-----
14	TOTAL	\$ 12,183,000

15 (4) Health Science Center G Court, H Wing, and I
 16 Court addition (86-2-021) and H Wing renovation
 17 (88-2-015)

18	Reappropriation:		
19	St Bldg Constr Acct	\$ 43,508,000
20	UW Bldg Acct	\$ 3,500,000
21			-----
22	Subtotal Reappropriation	\$ 47,008,000
23	Prior Biennia (Expenditures)	\$ 7,856,000
24	Future Biennia (Projected Costs)	\$ 0
25			-----
26	TOTAL	\$ 54,864,000

27 (5) Minor works: Program renewal (86-3-005)

28 The reappropriations in this subsection are
 29 provided solely for minor repairs, fixtures, and
 30 improvements to state buildings and facilities
 31 and shall not be used for computer equipment,
 32 land acquisition, or for other expenses that
 33 normally would be funded from the state operating
 34 budget.

35	Reappropriation:		
36	UW Bldg Acct	\$ 3,800,000
37	Prior Biennia (Expenditures)	\$ 9,540,000
38	Future Biennia (Projected Costs)	\$ 0
39			-----
40	TOTAL	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 55
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 55
 10 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	St Bldg Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The project funded by the reappropriation in
 21 this subsection shall be constructed on campus.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	37,200,000
24	Prior Biennia (Expenditures)	\$	1,952,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	39,152,000

28 (11) Electrical engineering and computer science
 29 building: To complete the design of a
 30 replacement building for the departments of
 31 electrical engineering and computer science and
 32 engineering (90-2-013) (92-2-024)

33 The project funded by the reappropriation in
 34 this subsection shall be constructed on campus.
 35 Other than for preplanning, the reappropriation
 36 shall not be expended until project preplanning
 37 documents have been reviewed and approved by the
 38 office of financial management under section 55
 39 of this act.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	3,450,000
42	Prior Biennia (Expenditures)	\$	661,000
43	Future Biennia (Projected Costs)	\$	93,500,000
44			-----
45	TOTAL	\$	97,611,000

UNIVERSITY OF WASHINGTON--cont.

1	(12)	Electrical distribution system (88-1-011), power		
2		plant chiller (88-1-012), power plant stack		
3		replacement (88-1-023)		
4		Reappropriation:		
5		St Bldg Constr Acct	\$	830,000
6		UW Bldg Acct	\$	770,000
7				-----
8		Subtotal Reappropriation	\$	1,600,000
9		Prior Biennia (Expenditures)	\$	7,539,000
10		Future Biennia (Projected Costs)	\$	0
11				-----
12		TOTAL	\$	9,139,000
13	(13)	Safety: Fire code, PCB, and life safety		
14		projects including: Cleanup of asbestos,		
15		compliance with federal regulations for PCB		
16		removal and contaminated soil, and life safety		
17		and fire code regulations (92-1-004)		
18		Appropriation:		
19		St Bldg Constr Acct	\$	10,640,000
20		Prior Biennia (Expenditures)	\$	0
21		Future Biennia (Projected Costs)	\$	33,333,000
22				-----
23		TOTAL	\$	43,973,000
24	(14)	Minor capital renewal: To complete minor		
25		projects costing under \$500,000 that renew or		
26		bring campus facilities into code compliance		
27		(92-1-005)		
28		The appropriations in this subsection are		
29		provided solely for minor repairs, fixtures, and		
30		improvements to state buildings and facilities		
31		and shall not be used for computer equipment,		
32		land acquisition, or for other expenses that		
33		normally would be funded from the state operating		
34		budget.		
35		Appropriation:		
36		St Bldg Constr Acct	\$	3,525,000
37		UW Bldg Acct	\$	5,000,000
38				-----
39		Subtotal Appropriation	\$	8,525,000
40		Prior Biennia (Expenditures)	\$	0
41		Future Biennia (Projected Costs)	\$	40,200,000
42				-----
43		TOTAL	\$	48,725,000

UNIVERSITY OF WASHINGTON--cont.

1	(15) Communications Building Renovation (88-2-014)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	2,015,000
4	UW Bldg Acct	\$	1,167,000
5			-----
6	Subtotal Reappropriation	\$	3,182,000
7	Prior Biennia (Expenditures)	\$	3,555,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	6,737,000
11	(16) Nuclear reactor decommission: To design the		
12	removal and decontamination of the nuclear		
13	reactor on campus (92-1-022)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	235,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	2,488,000
18			-----
19	TOTAL	\$	2,723,000
20	(17) Kincaid basement: To build twenty-two thousand-		
21	square feet of basement space between the		
22	Kincaid Building and the new Physics Building		
23	(92-2-002)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	3,314,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,314,000
30	(18) Physics Hall renovation, program: To complete		
31	the design for renovation of the existing		
32	Physics Hall (92-2-008)		
33	The appropriation in this subsection shall		
34	not be expended on design documents until project		
35	preplanning documents have been reviewed and		
36	approved by the office of financial management		
37	under section 55 of this act.		
38	Appropriation:		
39	St Bldg Constr Acct	\$	2,543,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	37,800,000
42			-----
43	TOTAL	\$	40,343,000

UNIVERSITY OF WASHINGTON--cont.

1	(19) Chiller addition: To add one central power		
2	plant chiller unit (92-2-009)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	2,459,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,459,000
9	(20) Data communications: To complete several data		
10	communications projects involving		
11	infrastructure, wiring, and building		
12	modifications (92-2-010)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	2,700,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,700,000
19	(21) Electrical distribution: To upgrade the campus		
20	electrical distribution (92-2-012)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	1,300,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,300,000
27	(22) Other utility projects: To remove and		
28	decontaminate underground storage tanks and		
29	other repair projects (92-2-013)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	1,150,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	20,000,000
34			-----
35	TOTAL	\$	21,150,000
36	(23) Comparative medicine facility: To construct an		
37	animal laboratory facility (92-2-017)		
38	Appropriation:		
39	St Bldg Constr Acct	\$	700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	6,850,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	11,850,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,250,000
19			-----
20	TOTAL	\$	52,100,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended until project preplanning
 33 documents have been reviewed and approved by the
 34 office of financial management under section 55
 35 of this act.

36	Appropriation:		
37	UW Bldg Acct	\$	7,238,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and
 2 seismically improve the exterior of Denny Hall
 3 (92-3-020)

4 **Reappropriation:**
 5 **St Bldg Constr Acct** \$ 215,000
 6 **Appropriation:**
 7 **UW Bldg Acct** \$ 1,670,000

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0
 10
 11 TOTAL \$ 1,885,000

12 (28) Fisheries II/utilities: To prepare plans for
 13 extending the utilities infrastructure to the
 14 west campus, constructing a new fisheries
 15 building, and replacing the facility for police
 16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
 18 not be expended on design documents until project
 19 preplanning documents have been reviewed and
 20 approved by the office of financial management
 21 under section 55 of this act.

22 **Appropriation:**
 23 **State Bldg Constr Acct** \$ 1,850,000

24 Prior Biennia (Expenditures) \$ 0
 25 Future Biennia (Projected Costs) \$ 91,528,000
 26
 27 TOTAL \$ 93,378,000

28 (29) Olympic Natural Resources Center

29 The appropriation in this subsection shall
 30 not be expended until project preplanning
 31 documents have been reviewed and approved by the
 32 office of financial management under section 55
 33 of this act.

34 **Appropriation:**
 35 **State Bldg Constr Acct** \$ 5,675,000

36 Prior Biennia (Expenditures) \$ 0
 37 Future Biennia (Projected Costs) \$ 0
 38
 39 TOTAL \$ 5,675,000

UNIVERSITY OF WASHINGTON--cont.

1 NEW SECTION. **Sec. 32. FOR WASHINGTON STATE UNIVERSITY**

2 (1) Science Hall renewal, phase 2 (86-1-006)

3	Reappropriation:		
4	H Ed Constr Acct	\$	400,000
5	Prior Biennia (Expenditures)	\$	10,804,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	11,204,000

9 (2) Minor capital improvements (90-1-001)

10 The reappropriation in this subsection is
 11 provided solely for minor repairs, fixtures, and
 12 improvements to state buildings and facilities
 13 and shall not be used for computer equipment,
 14 land acquisition, or for other expenses that
 15 normally would be funded from the state operating
 16 budget.

17	Reappropriation:		
18	WSU Bldg Acct	\$	1,788,000
19	Prior Biennia (Expenditures)	\$	3,212,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,000,000

23 (3) Minor capital renewal (90-1-002)

24 The reappropriation in this subsection is
 25 provided solely for minor repairs, fixtures, and
 26 improvements to state buildings and facilities
 27 and shall not be used for computer equipment,
 28 land acquisition, or for other expenses that
 29 normally would be funded from the state operating
 30 budget.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,950,000
33	Prior Biennia (Expenditures)	\$	3,050,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,000,000

WASHINGTON STATE UNIVERSITY--cont.

1 (4) Washington higher education telecommunications
 2 system: To convert one of two analog channels
 3 to digital (90-2-021)

4 Any expenditure under this reappropriation
 5 shall be consistent with the plan being developed
 6 by the department of information services for the
 7 1991 legislative session for the cost-effective,
 8 incremental implementation of a coordinated
 9 state-wide video telecommunications system.

10	Reappropriation:		
11	WSU Bldg Acct	\$	2,700,000
12	Prior Biennia (Expenditures)	\$	55,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,755,000

16 (5) Land acquisition (Branch Campus) (90-5-002)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	250,000
19	Prior Biennia (Expenditures)	\$	1,095,333
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,345,333

23 (6) Tri-Cities University Center (90-5-901)

24	Reappropriation:		
25	St Bldg Constr Acct	\$	2,850,000
26	Prior Biennia (Expenditures)	\$	9,548,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	12,398,000

WASHINGTON STATE UNIVERSITY--cont.

1 (7) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for specific
 4 campus programs or buildings (92-1-001)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	WSU Bldg Acct	\$	6,500,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,300,000
16			-----
17	TOTAL	\$	27,800,000

18 (8) Expansion of east campus substation: To provide
 19 an additional 15,000 KVA electrical power
 20 capacity to the existing east campus substation
 21 (92-1-015)

22	Reappropriation:		
23	WSU Bldg Acct	\$	525,100
24	Appropriation:		
25	WSU Bldg Acct	\$	670,000
26	Prior Biennia (Expenditures)	\$	7,900
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,203,000

30 (9) Smith Gym electrical system replacement: To
 31 replace the entire building-wide electrical
 32 system (92-1-017)

33	Reappropriation:		
34	WSU Bldg Acct	\$	638,300
35	Appropriation:		
36	WSU Bldg Acct	\$	542,000
37	Prior Biennia (Expenditures)	\$	9,700
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,190,000

WASHINGTON STATE UNIVERSITY--cont.

1 (10) Hazardous, pathological, and radioactive waste
 2 handling facilities: To provide centralized
 3 facilities to prepare, package, and ship
 4 biomedical, pathological, hazardous, low-level,
 5 and nonradioactive waste (92-1-019)

6 The appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 55
 10 of this act.

11	Reappropriation:		
12	WSU Bldg Acct	\$	21,700
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,343,000
15	Prior Biennia (Expenditures)	\$	130,300
16	Future Biennia (Projected Costs)	\$	5,570,000
17			-----
18	TOTAL	\$	7,065,000

19 (11) Asbestos removal: To remove asbestos
 20 contaminated fireproofing from the roof beams
 21 and support structures of the Coliseum
 22 (92-1-020)

23	Appropriation:		
24	WSU Bldg Acct	\$	1,513,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,513,000

29 (12) Fulmer Hall: To design renovations of Fulmer
 30 Hall Annex to meet fire, safety, and handicap
 31 access code requirements and to make changes in
 32 functional use of space (92-1-023)

33 The appropriation in this subsection shall
 34 not be expended until project preplanning
 35 documents have been reviewed and approved by the
 36 office of financial management under section 55
 37 of this act.

38	Appropriation:		
39	St Bldg Constr Acct	\$	957,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	7,943,000
42			-----
43	TOTAL	\$	8,900,000

WASHINGTON STATE UNIVERSITY--cont.

1 (13) Nuclear radiation center study (92-1-025)

2	Reappropriation:		
3	WSU Bldg Acct	\$	13,400
4	Prior Biennia (Expenditures)	\$	39,600
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	53,000

8 (14) Minor capital renewal: To complete minor
 9 projects costing under \$500,000 that renew or
 10 bring campus facilities into code compliance
 11 (92-2-002)

12 The appropriation in this subsection is
 13 provided solely for minor repairs, fixtures, and
 14 improvements to state buildings and facilities
 15 and shall not be used for computer equipment,
 16 land acquisition, or for other expenses that
 17 normally would be funded from the state operating
 18 budget.

19	Appropriation:		
20	St Bldg Constr Acct	\$	5,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	5,500,000

25 (15) Preplanning: To complete preplanning documents
 26 for the following projects: Engineering
 27 teaching-research building, animal sciences
 28 laboratory building, Thompson Hall renewal,
 29 Heald Hall renewal, Holland Library renewal,
 30 Bohler Gym addition/renewal, Kimbrough Hall
 31 addition, and classroom auditorium building
 32 (92-2-003)

33 The preplanning document shall include but
 34 not be limited to projected workload, site
 35 conditions, user requirements, current space
 36 available, and an overall budget and cost
 37 estimate breakdown in a form prescribed by the
 38 office of financial management.

39	Appropriation:		
40	WSU Bldg Acct	\$	869,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 29,500,000
 5 WSU Bldg Acct \$ 48,600

6 -----
 7 Subtotal Reappropriation \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct \$ 2,580,000

10 Prior Biennia (Expenditures) \$ 4,992,400

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and
 15 furnish a new teaching hospital for the
 16 department of veterinary medicine and surgery
 17 (92-2-013)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 55
 22 of this act.

23 **Reappropriation:**

24 St Bldg Constr Acct \$ 970,000
 25 WSU Bldg Acct \$ 110,000

26 -----
 27 Subtotal Reappropriation \$ 1,080,000

28 **Appropriation:**

29 St Bldg Constr Acct \$ 26,835,000

30 Prior Biennia (Expenditures) \$ 747,000

31 Future Biennia (Projected Costs) \$ 0

32 -----
 33 TOTAL \$ 28,662,000

34 (18) Child care facility: To design, construct, and
 35 furnish a child care facility by remodeling the
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct \$ 2,171,000

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1	(19) Carpenter Hall completion (renewal): To		
2	complete the renovation of Carpenter Hall		
3	(92-2-016)		
4	Reappropriation:		
5	H Ed Constr Acct	\$	500,000
6	Appropriation:		
7	WSU Bldg Acct	\$	810,000
8	Prior Biennia (Expenditures)	\$	6,289,715
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	7,599,715

12 (20) Communication infrastructure renewal: To design
 13 and construct university-wide communications
 14 facilities for telephone, computer, and audio-
 15 visual services (92-2-018)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 55
 20 of this act.

21	Appropriation:		
22	St Bldg Constr Acct	\$	10,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	10,000,000

27 (21) Todd Hall renewal: To renovate the entire
 28 building, including upgrading electrical and
 29 other building-wide systems, modernizing and
 30 refurnishing of classrooms and offices
 31 (92-2-021)

32 The appropriation in this subsection shall
 33 not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 55
 36 of this act.

37	Reappropriation:		
38	WSU Bldg Acct	\$	37,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	1,143,000
41	Prior Biennia (Expenditures)	\$	145,000
42	Future Biennia (Projected Costs)	\$	14,795,000
43			-----
44	TOTAL	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 55
 8 of this act.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

WASHINGTON STATE UNIVERSITY--cont.

1 (24) WHETS expansion: To add a fourth channel to the
 2 network that serves the Tri-Cities, Spokane, and
 3 Vancouver branch campuses, to add two classrooms
 4 in Pullman, Tri-Cities, and Vancouver, to add
 5 one classroom in Spokane, and to extend the
 6 network and add one classroom at the Tree Fruit
 7 Research and Extension Center in Wenatchee
 8 (92-2-908)

9 Any extension of educational
 10 telecommunications to the Wenatchee area shall be
 11 configured to allow for the participation of
 12 multiple higher education institutions,
 13 especially those having direct program
 14 responsibility for the Wenatchee area.
 15 Implementation plans shall be approved by the
 16 higher education coordinating board, in
 17 conjunction with the department of information
 18 services.

19	Appropriation:		
20	WSU Bldg Acct	\$	2,321,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,321,000

25 (25) Dairy and forage facility: To design and
 26 construct a facility that includes a new dairy
 27 center and milking parlor, a freestall building,
 28 and offices and classrooms (92-3-024)

29	Appropriation:		
30	WSU Bldg Acct	\$	2,714,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,714,000

35 (26) Chilled water storage facility: To design and
 36 construct a 2,820,000-gallon chilled water
 37 storage tank (92-4-022)

38	Appropriation:		
39	St Bldg Constr Acct	\$	2,850,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,850,000

1 NEW SECTION. **Sec. 33. FOR EASTERN WASHINGTON UNIVERSITY**

2 (1) Math, science, and technology: To design the
 3 remodeling of Sutton Hall for offices and
 4 classroom space (81-2-002)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 55
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	141,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Prior Biennia (Expenditures)	\$	91,000
15	Future Biennia (Projected Costs)	\$	4,850,000
16			-----
17	TOTAL	\$	5,232,000

18 (2) Science building addition and heating,
 19 ventilation, and air conditioning: To complete
 20 the remodeling of the existing science building
 21 (83-1-001)

22 The appropriation in this subsection shall
 23 not be expended until project preplanning
 24 documents have been reviewed and approved by the
 25 office of financial management under section 55
 26 of this act.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	7,000,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	7,780,000
31	Prior Biennia (Expenditures)	\$	6,255,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	21,035,000

35 (3) Electrical system renewal (86-1-002)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	890,000
38	Prior Biennia (Expenditures)	\$	1,894,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,784,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (4) Roof replacement: To replace roofs for the
 2 following buildings: Science, physical
 3 education activities, music, radio television
 4 center, theater, and Reid school (86-1-003)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	213,000
7	Appropriation:		
8	EWU Cap Proj Acct	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	985,000
10	Future Biennia (Projected Costs)	\$	1,500,000
11			-----
12	TOTAL	\$	3,698,000

13 (5) Minor capital improvements (86-1-010)

14 The reappropriation in this subsection is
 15 provided solely for minor repairs, fixtures, and
 16 improvements to state buildings and facilities
 17 and shall not be used for computer equipment,
 18 land acquisition, or for other expenses that
 19 normally would be funded from the state operating
 20 budget.

21	Reappropriation:		
22	EWU Cap Proj Acct	\$	1,100,000
23	Prior Biennia (Expenditures)	\$	3,363,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,463,000

27 (6) Small repairs projects (86-1-011)

28	Reappropriation:		
29	EWU Cap Proj Acct	\$	422,000
30	Prior Biennia (Expenditures)	\$	1,107,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,529,000

34 (7) Energy conservation (86-2-006)

35	Reappropriation:		
36	St H Ed Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	554,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	754,000

EASTERN WASHINGTON UNIVERSITY--cont.

1	(8)	Life and safety code compliance, asbestos: To		
2		continue removal of asbestos on a phased basis		
3		(88-1-001)		
4		Reappropriation:		
5		St Bldg Constr Acct	\$	1,300,000
6		Appropriation:		
7		EWU Cap Proj Acct	\$	850,000
8		Prior Biennia (Expenditures)	\$	1,283,000
9		Future Biennia (Projected Costs)	\$	2,500,000
10				-----
11		TOTAL	\$	5,933,000
12	(9)	Fire suppression: To install fire suppression		
13		systems throughout the campus (88-1-005)		
14		Reappropriation:		
15		St Bldg Constr Acct	\$	30,000
16		Appropriation:		
17		EWU Cap Proj Acct	\$	850,000
18		Prior Biennia (Expenditures)	\$	496,000
19		Future Biennia (Projected Costs)	\$	1,700,000
20				-----
21		TOTAL	\$	3,076,000
22	(10)	Telecommunications, cable replacement: To		
23		replace the existing system with a complete		
24		data/video network (90-2-004)		
25		Reappropriation:		
26		EWU Cap Proj Acct	\$	850,000
27		Appropriation:		
28		St Bldg Constr Acct	\$	2,000,000
29		Prior Biennia (Expenditures)	\$	230,000
30		Future Biennia (Projected Costs)	\$	1,000,000
31				-----
32		TOTAL	\$	4,080,000
33	(11)	Seventh Street replacement (90-3-001)		
34		Reappropriation:		
35		EWU Cap Proj Acct	\$	338,000
36		Prior Biennia (Expenditures)	\$	0
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	338,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (12) Minor capital renewal (90-3-002)

2 **Reappropriation:**

3	EWU Cap Proj Acct	\$	1,150,000
4	Prior Biennia (Expenditures)	\$	17,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,167,000

8 (13) Kennedy Library addition and heating,
9 ventilation, and air conditioning (90-5-003)

10 **Reappropriation:**

11	EWU Cap Proj Acct	\$	56,000
12	Prior Biennia (Expenditures)	\$	109,000
13	Future Biennia (Projected Costs)	\$	1,200,000
14			-----
15	TOTAL	\$	1,365,000

16 (14) Minor capital improvements: To complete minor
17 remodeling projects costing under \$500,000 that
18 improve space usage and make repairs for
19 specific campus programs or buildings (92-1-001)

20 The appropriation in this subsection is
21 provided solely for minor repairs, fixtures, and
22 improvements to state buildings and facilities
23 and shall not be used for computer equipment,
24 land acquisition, or for other expenses that
25 normally would be funded from the state operating
26 budget, except that \$125,000 may be used to
27 acquire property from the Department of Natural
28 Resources.

29 **Appropriation:**

30	EWU Cap Proj Acct	\$	2,200,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	4,400,000
33			-----
34	TOTAL	\$	6,600,000

35 (15) Small repair projects: To complete small repair
36 projects costing less than \$25,000 (92-1-002)

37 **Appropriation:**

38	EWU Cap Proj Acct	\$	1,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	2,000,000
41			-----
42	TOTAL	\$	3,000,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (16) Underground storage tanks, code compliance: To
 2 remove and/or replace underground storage tanks
 3 under EPA requirements (92-1-003)

4	Appropriation:		
5	EWU Cap Proj Acct	\$	250,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	250,000

10 (17) Minor capital renewal: To complete minor
 11 projects costing under \$500,000 that renew or
 12 bring campus facilities into code compliance
 13 (92-3-004)

14 The appropriation in this subsection is
 15 provided solely for minor repairs, fixtures, and
 16 improvements to state buildings and facilities
 17 and shall not be used for computer equipment,
 18 land acquisition, or for other expenses that
 19 normally would be funded from the state operating
 20 budget.

21	Appropriation:		
22	St Bldg Constr Acct	\$	2,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	3,000,000
25			-----
26	TOTAL	\$	5,000,000

27 (18) Eastern Washington University Spokane Center:
 28 To provide fire egress and remodel the interior
 29 areas

30	Appropriation:		
31	EWU Cap Proj Acct	\$	1,200,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,200,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 NEW SECTION. **Sec. 34. FOR CENTRAL WASHINGTON UNIVERSITY**

2 (1) Energy savings projects (86-2-005)

3		Reappropriation:		
4		CWU Cap Proj Acct	\$	100,000
5		Prior Biennia (Expenditures)	\$	808,276
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	908,276

9 (2) Handicap modifications (88-1-007)

10		Reappropriation:		
11		CWU Cap Proj Acct	\$	150,000
12		Prior Biennia (Expenditures)	\$	565,000
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	715,000

16 (3) Psychology animal research facility (90-1-060)

17		Reappropriation:		
18		St Bldg Constr Acct	\$	1,700,000
19		Prior Biennia (Expenditures)	\$	447,000
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	2,147,000

23 (4) Telecommunications system, phase 2 (90-2-003)

24		Reappropriation:		
25		CWU Cap Proj Acct	\$	1,182,000
26		Prior Biennia (Expenditures)	\$	261,600
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	1,443,600

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (5) Shaw/Smyser Hall remodel (90-2-005)

2 The appropriation in this subsection shall
 3 not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 55
 6 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	2,406,000
9	CWU Cap Proj Acct	\$	950,000
10			-----
11	Subtotal Reappropriation	\$	3,356,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	7,027,000
14	Prior Biennia (Expenditures)	\$	349,900
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	10,732,900

18 (6) Life and safety: To complete minor projects
 19 that correct code violations and hazards
 20 (92-1-030)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	700,000
23	Appropriation:		
24	CWU Cap Proj Acct	\$	500,000
25	Prior Biennia (Expenditures)	\$	1,989,482
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	4,189,482

29 (7) Asbestos and PCB abatement: To remove asbestos
 30 and PCB contaminated materials and replace with
 31 nonhazardous materials (92-1-040)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	500,000
34	Appropriation:		
35	CWU Cap Proj Acct	\$	750,000
36	Prior Biennia (Expenditures)	\$	500,000
37	Future Biennia (Projected Costs)	\$	350,000
38			-----
39	TOTAL	\$	2,100,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (8) Barge Hall renovation: To complete the
 2 construction phase of the Barge Hall renovation
 3 (92-2-001)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 55
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	150,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	10,465,200
13	Prior Biennia (Expenditures)	\$	450,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,065,200

17 (9) Dean Science Building remodel and annex
 18 construction: To complete program preplanning
 19 documents for remodeling Dean Science Building
 20 and constructing an annex (92-2-002)

21	Appropriation:		
22	St Bldg Constr Acct	\$	193,500
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	17,608,000
25			-----
26	TOTAL	\$	17,801,500

27 (10) Chilled water expansion: To extend the cooling
 28 system to additional buildings (92-2-004)

29	Appropriation:		
30	St Bldg Constr Acct	\$	800,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,600,000
33			-----
34	TOTAL	\$	2,400,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (11) Minor capital projects: To complete minor
2 projects costing under \$500,000 that renew
3 campus facilities or remodel specific areas
4 (92-2-050)

5 The appropriation in this subsection is
6 provided solely for minor repairs, fixtures, and
7 improvements to state buildings and facilities
8 and shall not be used for computer equipment,
9 land acquisition, or for other expenses that
10 normally would be funded from the state operating
11 budget.

12	Reappropriation:		
13	CWU Cap Proj Acct	\$	2,650,000
14	Appropriation:		
15	CWU Cap Proj Acct	\$	3,791,000
16	Prior Biennia (Expenditures)	\$	3,672,809
17	Future Biennia (Projected Costs)	\$	6,978,000
18			-----
19	TOTAL	\$	17,091,809

20 (12) Electrical cable replacement: To partially
21 replace the underground high voltage system
22 (92-3-003)

23	Appropriation:		
24	CWU Cap Proj Acct	\$	800,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,700,000
27			-----
28	TOTAL	\$	2,500,000

29 (13) Nicholson Pavilion and athletic facilities
30 remodel: To upgrade the pavilion's skylight,
31 pool, gymnasium floor, locker rooms, and field
32 and track surfaces

33	Appropriation:		
34	CWU Cap Proj Acct	\$	1,170,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,170,000

39 NEW SECTION. **Sec. 35. FOR THE EVERGREEN STATE COLLEGE**

EVERGREEN STATE COLLEGE--cont.

1	(1)	Failed systems (90-2-001)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	331,800
4		Prior Biennia (Expenditures)	\$	212,270
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	544,070
8	(2)	Failed systems: Exterior building reseal and		
9		campus activity building settling and deck		
10		recaulk		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	53,000
13		Prior Biennia (Expenditures)	\$	192,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	245,000
17	(3)	Lab annex remodel, metal and wood support shops:		
18		To provide a consolidated wood/metal studio in		
19		the visual arts program area (90-5-008)		
20		Appropriation:		
21		St Bldg Constr Acct	\$	972,100
22		Prior Biennia (Expenditures)	\$	0
23		Future Biennia (Projected Costs)	\$	0
24				-----
25		TOTAL	\$	972,100
26	(4)	Life and safety and code compliance: To		
27		complete minor projects that correct code		
28		violations and hazards (92-1-001)		
29		Appropriation:		
30		St Bldg Constr Acct	\$	1,766,500
31		Prior Biennia (Expenditures)	\$	0
32		Future Biennia (Projected Costs)	\$	0
33				-----
34		TOTAL	\$	1,766,500
35	(5)	Underground storage tank replacement, phase 1:		
36		To replace six single-wall tanks with four		
37		double-wall lined tanks (92-1-003)		
38		Appropriation:		
39		St Bldg Constr Acct	\$	410,000
40		Prior Biennia (Expenditures)	\$	0
41		Future Biennia (Projected Costs)	\$	0
42				-----
43		TOTAL	\$	410,000

EVERGREEN STATE COLLEGE--cont.

1	(6)	Minor works, failed systems: To complete minor		
2		projects costing under \$500,000 that renew or		
3		bring campus facilities into code compliance		
4		(92-2-004)		
5		Appropriation:		
6		St Bldg Constr Acct	\$	967,000
7		Prior Biennia (Expenditures)	\$	0
8		Future Biennia (Projected Costs)	\$	0
9				-----
10		TOTAL	\$	967,000
11	(7)	Minor works, academics and program support: To		
12		complete minor remodeling projects costing under		
13		\$500,000 that improve space usage and make		
14		repairs for specific campus programs or		
15		buildings (92-2-009)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	384,400
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	384,400
22	(8)	Small repairs and improvements: To complete		
23		small repair projects costing less than \$25,000		
24		(92-2-010)		
25		Appropriation:		
26		TESC Cap Proj Acct	\$	185,000
27		Prior Biennia (Expenditures)	\$	0
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	185,000
31	(9)	Emergency repairs: To repair unforeseen		
32		breakdowns in building and utility systems		
33		(92-2-011)		
34		Appropriation:		
35		TESC Cap Proj Acct	\$	162,000
36		Prior Biennia (Expenditures)	\$	0
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	162,000

EVERGREEN STATE COLLEGE--cont.

1	(10) Heat, ventilation, and air conditioning repairs:		
2	To identify and repair problems in the heating,		
3	ventilation, and air conditioning systems in		
4	five buildings (92-3-006)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	276,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	276,000

11 NEW SECTION. **Sec. 36. FOR WESTERN WASHINGTON UNIVERSITY**

12	(1) Construct and equip science facility, phase 1		
13	(90-1-001)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	20,300,000
16	Prior Biennia (Expenditures)	\$	1,630,700
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	21,930,700

20	(2) Asbestos abatement: Multiple buildings		
21	(90-1-002)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,000,000
24	Prior Biennia (Expenditures)	\$	1,000,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,000,000

28	(3) Science facility, phase 2 (design) (90-1-005)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	780,000
31	Prior Biennia (Expenditures)	\$	107,300
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	887,300

WESTERN WASHINGTON UNIVERSITY--cont.

1 (4) Institute of Wildlife Toxicology (90-2-003)

2 **Reappropriation:**

3	WWU Cap Proj Acct	\$	744,000
4	Prior Biennia (Expenditures)	\$	756,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,500,000

8 (5) Construct and equip science facility, phase 2:
 9 To construct a new science building for biology,
 10 including classrooms, laboratories, and faculty
 11 offices (92-1-007)

12 The appropriation in this subsection shall
 13 not be expended until project preplanning
 14 documents have been reviewed and approved by the
 15 office of financial management under section 55
 16 of this act.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	21,374,300
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	21,374,300

23 (6) Science facility, phase 3: To complete the
 24 design for a new science building for the
 25 science education program, including lecture
 26 halls for all university science programs
 27 (92-1-008)

28 The appropriation in this subsection shall
 29 not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 55
 32 of this act.

33 **Appropriation:**

34	St Bldg Constr Acct	\$	707,500
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	9,371,400
37			-----
38	TOTAL	\$	10,078,900

WESTERN WASHINGTON UNIVERSITY--cont.

1 (7) Minor works capital projects: To complete minor
 2 projects costing under \$500,000 that renew
 3 campus facilities or remodel specific areas
 4 (92-1-022)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Reappropriation:		
13	WWU Cap Proj Acct	\$	2,500,000
14	Appropriation:		
15	WWU Cap Proj Acct	\$	7,500,000
16	Prior Biennia (Expenditures)	\$	7,807,465
17	Future Biennia (Projected Costs)	\$	12,000,000
18			-----
19	TOTAL	\$	29,807,465

20 (8) Land acquisition: To acquire additional land on
 21 the northern and southern campus boundaries,
 22 moorage facilities at Shannon Point Marine
 23 Center, and the university residence in
 24 Bellingham (92-3-021)

25	Appropriation:		
26	St Bldg Constr Acct	\$	1,700,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,700,000

STATE LIBRARY--cont.

1 NEW SECTION. **Sec. 38. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 (1) Union Station: To design and construct a new
3 exhibit center at Union Station (90-5-005)

4 (a) The Washington State Historical Society
5 shall report to the appropriate committees of the
6 legislature by November 1, 1992, on its plans to
7 phase in installation of exhibitry and on its
8 efforts to secure additional funding from
9 nonstate sources for exhibitry and other
10 components of the project.

11 (b) It is the intent of the legislature:
12 That a portion of exhibitry costs be used to
13 fulfill the requirement under section 44 of this
14 act that one-half percent of construction costs
15 be used for artwork; that the total state
16 contribution for the design and construction of
17 the new exhibit center not exceed \$27,489,581;
18 and that, in addition, at least \$7,000,000 of the
19 design and construction cost be paid from
20 nonstate sources, for a total project cost of at
21 least \$34,489,581.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,955,000
24	Appropriation:		
25	St Bldg Constr Acct	\$	525,261
26	Prior Biennia (Expenditures)	\$	125,000
27	Future Biennia (Projected Costs)	\$	23,884,320
28			-----
29	TOTAL	\$	27,489,581

30 (2) Correction of code violations: To extend the
31 existing fire sprinkler system to the entire
32 building and to install smoke and ionization
33 detectors throughout the museum building
34 (92-1-001)

35	Appropriation:		
36	St Bldg Constr Acct	\$	250,849
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	250,849

WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Minor works

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) \$222,424 is provided solely to repair
 6 the interior and exterior of the museum building;

7 (b) \$250,000 is provided solely for
 8 acquisition of archeological collections.

9	Appropriation:		
10	St Bldg Constr Acct	\$	472,424
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	472,424

15 NEW SECTION. **Sec. 39. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
 16 **SOCIETY**

17 (1) To complete restoration of interior rooms, the
 18 conservatory, the veranda, and the exterior of
 19 the Campbell House (86-1-002)

20	Appropriation:		
21	St Bldg Constr Acct	\$	746,211
22	Prior Biennia (Expenditures)	\$	542,832
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,289,043

26 (2) Cheney Cowles Museum: For an energy-efficient
 27 boiler system, a temperature/humidity system for
 28 the entire museum, and a clean-air filtration
 29 system (92-2-001)

30	Appropriation:		
31	St Bldg Constr Acct	\$	424,279
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	424,279

EASTERN WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Cheney Cowles Museum: To replace outdated
 2 museum lighting (92-2-002)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	56,727
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	56,727

9 NEW SECTION. **Sec. 40. FOR THE STATE CAPITOL HISTORICAL**
 10 **ASSOCIATION**

11 (1) For replacement of building systems and for
 12 maintenance and improvements to the interior or
 13 exterior of the Lord Mansion and the Carriage
 14 House (92-1-003)

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	10,600
17	Appropriation:		
18	St Bldg Constr Acct	\$	99,510
19	Prior Biennia (Expenditures)	\$	16,400
20	Future Biennia (Projected Costs)	\$	10,500
21			-----
22	TOTAL	\$	137,010

23 NEW SECTION. **Sec. 41. FOR THE COMMUNITY COLLEGE SYSTEM**

24 (1) Extension facility (Puyallup) (86-3-021)

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	99,211
27	Prior Biennia (Expenditures)	\$	5,276,789
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	5,376,000

31 (2) Tech building and remodeling (Skagit Valley) (86-
 32 3-022)

33 **Reappropriation:**

34	St Bldg Constr Acct	\$	30,085
35	Prior Biennia (Expenditures)	\$	3,369,915
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	3,400,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(3) Heavy equipment building (South Seattle) (86-3-		
2	026)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	17,901
5	Prior Biennia (Expenditures)	\$	4,429,099
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,447,000
9	(4) Minor works (RMI) (88-2-001)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	114,174
12	Prior Biennia (Expenditures)	\$	3,385,826
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,500,000
16	(5) Repairs, exterior walls (88-3-003)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	218,614
19	Prior Biennia (Expenditures)	\$	4,045,386
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,264,000
23	(6) Repairs, mechanical, heating, ventilation, and		
24	air conditioning (88-3-004)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	500,121
27	Prior Biennia (Expenditures)	\$	3,574,879
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,075,000
31	(7) Minor improvements (88-3-005)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	781,756
34	Prior Biennia (Expenditures)	\$	12,982,244
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	13,764,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(8) Repairs, electrical (88-3-006)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	114,986
4	Prior Biennia (Expenditures)	\$	1,277,014
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,392,000
8	(9) Sites and interiors (88-3-007)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	168,312
11	Prior Biennia (Expenditures)	\$	1,757,688
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,926,000
15	(10) Agri Tech building (Walla Walla) (88-3-008)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,000,539
18	Prior Biennia (Expenditures)	\$	2,114,461
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,115,000
22	(11) Plan, and construct library-student center		
23	(86-2-031)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	328,911
26	Prior Biennia (Expenditures)	\$	7,662,089
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	7,991,000
30	(12) Vocational shop (Wenatchee) (88-3-010)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	613,953
33	Prior Biennia (Expenditures)	\$	341,047
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	955,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(13) Computer facility (Edmonds) (88-3-011)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	14,934
4	Prior Biennia (Expenditures)	\$	3,820,066
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,835,000
8	(14) Learning resource center (Clark) (88-3-012)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	620,017
11	Prior Biennia (Expenditures)	\$	5,759,983
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	6,380,000
15	(15) Extension center (Yakima Valley) (88-3-013)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	102,068
18	Prior Biennia (Expenditures)	\$	1,588,932
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,691,000
22	(16) Math and science building (Spokane Falls)		
23	(88-3-015)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	779,618
26	Prior Biennia (Expenditures)	\$	4,970,382
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,750,000
30	(17) Learning resource center (Spokane) (88-3-016)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	588,025
33	Prior Biennia (Expenditures)	\$	4,946,975
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,535,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (18) Preplanning for 1989-93 major projects
 2 (88-4-014)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	48,852
5	Prior Biennia (Expenditures)	\$	448,148
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	497,000

9 (19) Construct: Whidbey learning resource center:
 10 To house library and media services, computer
 11 science and office occupations programs,
 12 classrooms, and offices at Skagit Valley's
 13 Whidbey branch (Skagit Valley) (88-5-020)

14	Reappropriation		
15	St Bldg Constr Acct	\$	66,117
16	Appropriation:		
17	St Bldg Constr Acct	\$	2,123,000
18	Prior Biennia (Expenditures)	\$	41,883
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,231,000

22 (20) Construct: A combination science, physical
 23 education, and instruction building (South Puget
 24 Sound) (88-5-021)

25 The appropriation in this subsection shall
 26 not be expended until project preplanning
 27 documents have been reviewed and approved by the
 28 office of financial management under section 55
 29 of this act.

30	Appropriation:		
31	St Bldg Constr Acct	\$	5,998,000
32	Prior Biennia (Expenditures)	\$	256,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Construct: Early childhood education facility		
2	of eight thousand square feet (Shoreline)		
3	(88-5-022)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	20,747
6	Appropriation:		
7	St Bldg Constr Acct	\$	1,307,000
8	Prior Biennia (Expenditures)	\$	57,253
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,385,000
12	(22) Construct: Library addition and remodel to		
13	reconfigure the library building and add ten		
14	thousand four hundred seventy-five square feet		
15	(Columbia Basin) (88-5-023)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	77,194
18	Appropriation:		
19	St Bldg Constr Acct	\$	1,972,000
20	Prior Biennia (Expenditures)	\$	35,806
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,085,000
24	(23) Construct: Vocational shops for diesel,		
25	automotive, and woodworking classes (Centralia)		
26	(88-5-024)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	49,234
29	Appropriation:		
30	St Bldg Constr Acct	\$	2,025,000
31	Prior Biennia (Expenditures)	\$	45,766
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,120,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(24) Construct: Learning research center addition		
2	and remodel to add seven thousand two hundred		
3	square feet for information technology, media		
4	production, offices, and work areas (Tacoma)		
5	(88-5-025)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	76,722
8	Appropriation:		
9	St Bldg Constr Acct	\$	1,746,000
10	Prior Biennia (Expenditures)	\$	13,278
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,836,000
14	(25) Construct: Vocational food addition to add		
15	twelve thousand two hundred fifty square feet to		
16	the student center for expansion of the food		
17	service program areas (Lower Columbia)		
18	(88-5-026)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	138,067
21	Appropriation:		
22	St Bldg Constr Acct	\$	2,902,000
23	Prior Biennia (Expenditures)	\$	1,933
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,042,000
27	(26) Construct: Business Education Building to house		
28	office technology labs, computer labs, and		
29	related support activities (Spokane) (88-5-027)		
30	The new appropriation in this subsection		
31	shall not be expended until project preplanning		
32	documents have been reviewed and approved by the		
33	office of financial management under section 55		
34	of this act.		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,714
37	Appropriation:		
38	St Bldg Constr Acct	\$	6,311,000
39	Prior Biennia (Expenditures)	\$	211,286
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	6,556,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (27) Construct: Student activity and physical
 2 education facility (Seattle Central) (88-5-028)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 55
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	148,348
10	Appropriation:		
11	St Bldg Constr Acct	\$	11,080,000
12	Prior Biennia (Expenditures)	\$	251,652
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	11,480,000

16 (28) Washington State University education center
 17 (Clark) (89-5-019)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	12,793
20	Prior Biennia (Expenditures)	\$	1,787,207
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,800,000

24 (29) Multipurpose child care center (Everett)
 25 (89-5-020)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	20,055
28	Prior Biennia (Expenditures)	\$	465,533
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	485,588

32 (30) Fire and security repairs (90-1-004)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	499,132
35	Prior Biennia (Expenditures)	\$	448,478
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	947,610

COMMUNITY COLLEGE SYSTEM--cont.

1	(31) Asbestos repairs (90-1-008)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	59,824
4	Prior Biennia (Expenditures)	\$	1,157,376
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,217,200
8	(32) Roof and structural repairs (90-2-002)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,336,671
11	Prior Biennia (Expenditures)	\$	2,321,329
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,658,000
15	(33) Heating, ventilation, and air conditioning		
16	mechanical repairs (90-2-003)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,412,452
19	Prior Biennia (Expenditures)	\$	1,560,378
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,972,830
23	(34) Electrical repairs (90-2-005)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	126,639
26	Prior Biennia (Expenditures)	\$	244,601
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	371,240
30	(35) Small repairs and improvements (90-3-001)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,338,574
33	Prior Biennia (Expenditures)	\$	2,861,426
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	4,200,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Learning assistance resource center (Centralia)
 2 (90-3-006)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	66,076
5	Prior Biennia (Expenditures)	\$	4,147,924
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,214,000

9 (37) Facility repairs (90-3-007)

10 The reappropriation in this subsection is
 11 provided solely for minor repairs, fixtures, and
 12 improvements to state buildings and facilities
 13 and shall not be used for computer equipment or
 14 for other expenses that normally would be funded
 15 from the state operating budget.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	740,342
18	Prior Biennia (Expenditures)	\$	3,107,838
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,848,180

22 (38) Technology laboratories (Highline) (90-3-023)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	554,817
25	Prior Biennia (Expenditures)	\$	2,213,183
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,768,000

29 (39) Minor improvements (90-5-009)

30 The reappropriation in this subsection is
 31 provided solely for minor repairs, fixtures, and
 32 improvements to state buildings and facilities
 33 and shall not be used for computer equipment,
 34 land acquisition, or for other expenses that
 35 normally would be funded from the state operating
 36 budget.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	4,454,434
39	Prior Biennia (Expenditures)	\$	8,838,506
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (40) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 55
 6 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	34,750
9	Appropriation:		
10	St Bldg Constr Acct	\$	249,000
11	Prior Biennia (Expenditures)	\$	28,250
12	Future Biennia (Projected Costs)	\$	6,378,000
13			-----
14	TOTAL	\$	6,690,000

15 (41) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 55
 21 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	202,000
24	Prior Biennia (Expenditures)	\$	45,000
25	Future Biennia (Projected Costs)	\$	6,940,000
26			-----
27	TOTAL	\$	7,187,000

28 (42) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 55
 34 of this act.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,157
37	Appropriation:		
38	St Bldg Constr Acct	\$	280,000
39	Prior Biennia (Expenditures)	\$	34,843
40	Future Biennia (Projected Costs)	\$	5,213,000
41			-----
42	TOTAL	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (43) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 55
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	9,076
10	Appropriation:		
11	St Bldg Constr Acct	\$	298,000
12	Prior Biennia (Expenditures)	\$	54,924
13	Future Biennia (Projected Costs)	\$	6,536,000
14			-----
15	TOTAL	\$	6,898,000

16 (44) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	22,407
20	Appropriation:		
21	St Bldg Constr Acct	\$	157,000
22	Prior Biennia (Expenditures)	\$	28,593
23	Future Biennia (Projected Costs)	\$	2,785,000
24			-----
25	TOTAL	\$	2,993,000

26 (45) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 55
 32 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	33,280
35	Appropriation:		
36	St Bldg Constr Acct	\$	305,000
37	Prior Biennia (Expenditures)	\$	39,720
38	Future Biennia (Projected Costs)	\$	5,725,000
39			-----
40	TOTAL	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (46) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 55
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	5,117
10	Appropriation:		
11	St Bldg Constr Acct	\$	258,000
12	Prior Biennia (Expenditures)	\$	53,883
13	Future Biennia (Projected Costs)	\$	4,276,000
14			-----
15	TOTAL	\$	4,593,000

16 (47) Design: Library addition (Skagit Valley)
 17 (90-5-017)

18	Appropriation:		
19	St Bldg Constr Acct	\$	116,000
20	Prior Biennia (Expenditures)	\$	44,000
21	Future Biennia (Projected Costs)	\$	1,896,000
22			-----
23	TOTAL	\$	2,056,000

24 (48) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000

32 (49) Acquisition: Purchase a two thousand four
 33 hundred-square-foot child care facility
 34 (Centralia) (92-1-602)

35	Appropriation:		
36	St Bldg Constr Acct	\$	78,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(50) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	498,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	498,000
11	(51) Acquisition: Purchase auto shop that is		
12	currently being leased (Olympic) (92-1-604)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	700,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	700,000
19	(52) Acquisition: Purchase 1.4 acres and an eight		
20	thousand-square-foot graphic arts facility		
21	currently being leased for the Whidbey branch		
22	(Skagit Valley) (92-1-605)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	280,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	280,000
29	(53) Acquisition: Purchase a fourteen thousand six		
30	hundred three-square-foot vocational facility		
31	adjacent to the college that is currently being		
32	leased (Whatcom) (92-1-606)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	1,893,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(54) Asbestos repairs: To provide asbestos abatement		
2	on nine campuses (92-2-101)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	4,444,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,444,000
9	(55) Underground tank repairs: To remove sixty-five		
10	underground storage tanks and any contaminated		
11	soil (92-2-102)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	2,291,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,291,000
18	(56) Life safety code repairs: To pay local		
19	improvement district assessments and make		
20	improvements to meet handicap and safety		
21	regulations (92-2-103)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	1,172,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,172,000
28	(57) Roof repairs: To replace or repair roofs at		
29	seventeen campuses (92-2-104)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	7,457,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	7,457,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(58) Exterior and structural repairs: To repair		
2	structural or exterior problems at seven		
3	campuses (92-2-105)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	817,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	817,000
10	(59) Heating, ventilation, and air conditioning		
11	repairs: To repair or replace HVAC systems on		
12	ten campuses (92-2-106)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	3,074,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,074,000
19	(60) Electrical repairs: To repair or replace		
20	electrical wiring and equipment on twelve		
21	campuses (92-2-107)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	2,307,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,307,000
28	(61) Mechanical repairs: To repair or replace		
29	mechanical system components on eleven campuses		
30	(92-2-108)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	2,508,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,508,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(62) Fire and security repairs: To repair or improve		
2	fire and security systems on four campuses		
3	(92-2-109)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	692,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	692,000
10	(63) Interior repairs: To repair or replace interior		
11	surfaces and equipment on twelve campuses		
12	(92-2-110)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,440,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,440,000
19	(64) Site repairs: To provide site improvements on		
20	eleven campuses (92-2-111)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	1,329,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,329,000
27	(65) Small repairs and improvements: To provide		
28	funds for each community college to make		
29	unforeseen repairs (92-5-001)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	6,211,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	6,211,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (66) Minor improvements: To complete fifty-seven
 2 minor improvement projects costing less than
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is
 5 provided solely for minor repairs, fixtures, and
 6 improvements to state buildings and facilities
 7 and shall not be used for computer equipment,
 8 land acquisition, or for other expenses that
 9 normally would be funded from the state operating
 10 budget.

11	Appropriation:		
12	St Bldg Constr Acct	\$	16,930,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	16,930,000

17 (67) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18	Appropriation:		
19	St Bldg Constr Acct	\$	57,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	9,653,000
22			-----
23	TOTAL	\$	9,710,000

24 (68) Preplan: Vocational building (Skagit Valley)
 25 (92-5-502)

26	Appropriation:		
27	St Bldg Constr Acct	\$	25,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,116,000
30			-----
31	TOTAL	\$	2,141,000

32 (69) Preplan: Learning resource center, arts, and
 33 student center (Whatcom) (92-5-503)

34	Appropriation:		
35	St Bldg Constr Acct	\$	45,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	6,942,000
38			-----
39	TOTAL	\$	6,987,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(70) Preplan: Office and instructional building		
2	(Edmonds) (92-5-504)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	58,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	8,485,000
7			-----
8	TOTAL	\$	8,543,000
9	(71) Preplan: Technical skills facility (South Puget		
10	Sound) (92-5-505)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	42,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	5,849,000
15			-----
16	TOTAL	\$	5,891,000
17	(72) Learning resource center and technical facility		
18	(Green river) (92-5-506)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	58,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	10,462,000
23			-----
24	TOTAL	\$	10,520,000
25	(73) Preplan: New Campus One (92-5-701)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	14,800,000
30			-----
31	TOTAL	\$	15,100,000
32	(74) Pool repairs (Pierce)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	600,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	600,000
39	(End of part)		

1 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
2 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
3 93 biennium.

4 (3) State Board for Community College Education to:

5 (a) Lease-purchase a warehouse-type facility to house the
6 electrician apprentice training program in Skagit county for an
7 estimated cost of \$200,000 during the 1991-93 biennium;

8 (b) Lease-purchase a facility to house the cosmetology training
9 program at Everett for \$60,000;

10 (c) Lease a facility to house the Bellevue Community College
11 business office in Bellevue for \$120,000 during the 1991-93 biennium;

12 (d) Lease a facility for the Green River Community College
13 education and training center in Kent for \$120,000 in the 1991-93
14 biennium;

15 (e) Lease-purchase office space for Edmonds Community College in
16 Edmonds for \$280,000 during the 1991-93 biennium;

17 (f) Lease-purchase space to house Spokane Falls Community College's
18 adult education programs in Spokane for \$300,000 during the 1991-93
19 biennium;

20 (g) Lease-purchase space to house plant services for Wenatchee
21 Valley Community College in Wenatchee for \$96,000 during the 1991-93
22 biennium;

23 (h) Lease-purchase land in Bellingham for Whatcom Community College
24 for \$70,000 during the 1991-93 biennium;

25 (i) Purchase a central storage facility for Spokane Community
26 College for \$75,000; and

27 (j) Purchase a hangar at Felts Field to house the aircraft
28 mechanics' vocational training program for Spokane Community College
29 for \$161,000.

1 (4) The Department of Ecology, to acquire, design, and construct a
2 Thurston county headquarters for \$53,000,000.

3 (5) The Evergreen State College, to expand the college activities
4 building for \$800,000. The financing contract shall be repaid through
5 student activities fees.

6 (6) The Department of General Administration, to purchase or lease
7 purchase office space to house the state board for community college
8 education staff for \$1,400,000.

9 NEW SECTION. **Sec. 44. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE**
10 **POOLING.**

11 One-half of one percent of moneys appropriated in this act for
12 original construction of school plant facilities is provided solely for
13 the purposes of RCW 28A.335.210. One-half of one percent of moneys
14 appropriated in this act for original construction of any building by
15 any college or university or for any major renovation or remodel work
16 exceeding \$200,000 by any college or university is provided solely for
17 the purposes of RCW 28B.10.027. One-half of one percent of moneys
18 appropriated in this act for original construction of any other public
19 building by a state agency as defined by RCW 43.17.200 is provided
20 solely for the purposes of RCW 43.17.200.

21 NEW SECTION. **Sec. 45.** The amounts shown under the headings "Prior
22 Biennia," "Future Biennia," and "Total" in this act are for
23 informational purposes only and do not constitute legislative approval
24 of these amounts.

25 NEW SECTION. **Sec. 46.** "Reappropriations" in this act are
26 appropriations and, unless the context clearly provides otherwise, are
27 subject to the relevant conditions and limitations applicable to

1 appropriations. Reappropriations shall be limited to the unexpended
2 balances remaining June 30, 1991, in the 1989-91 biennial
3 appropriations for each project.

4 NEW SECTION. **Sec. 47.** To carry out the provisions of this act,
5 the governor may assign responsibility for planning, engineering,
6 construction, and other related activities to any appropriate agency.

7 NEW SECTION. **Sec. 48.** As part of the annual update to the State
8 Facilities and Capital Plan, agencies shall provide information on
9 lease development and lease purchase projects to the office of
10 financial management.

11 NEW SECTION. **Sec. 49.** If any federal moneys appropriated by this
12 act for capital projects are not received by the state, the department
13 or agency to which the moneys were appropriated may replace the federal
14 moneys available from private or local sources. No replacement may
15 occur under this section without the prior approval of the director of
16 financial management in consultation with the senate committee on ways
17 and means and the house of representatives committee on capital
18 facilities and financing.

19 NEW SECTION. **Sec. 50.** Unless otherwise stated, for all
20 appropriations under this act that require a match of nonstate money or
21 in-kind contributions, the following requirement under RCW 43.88.150
22 shall apply: Expenditure of state money shall be timed so that the
23 state share of project expenditures never exceeds the intended state
24 share of total project costs.

1 NEW SECTION. **Sec. 51.** Notwithstanding any other provisions of
2 law, for the 1991-93 biennium, transfers of reimbursement by the state
3 treasurer to the general fund from the community college capital
4 projects account for debt service payments made under Title 28B RCW
5 shall occur only after such debt service payment has been made and only
6 to the extent that funds are actually available in the account. Any
7 unpaid reimbursements shall be a continuing obligation against the
8 community college capital projects account until paid. The state board
9 for community college education need not accumulate any specific
10 balance in the community college capital projects account in
11 anticipation of transfers to reimburse the general fund.

12 NEW SECTION. **Sec. 52.** Any capital improvements or capital project
13 involving construction or major expansion of a state office facility,
14 including district headquarters, detachment offices, and off-campus
15 faculty offices, shall be reviewed by the department of general
16 administration for possible consolidation and compliance with state
17 office standards before allotment of funds. The intent of the
18 requirement imposed by this section is to eliminate duplication and
19 reduce total office space requirements where feasible, while ensuring
20 proper service to the public.

21 NEW SECTION. **Sec. 53.** The governor, through the director of
22 financial management, may authorize a transfer of appropriation
23 authority provided for a capital project that is in excess of the
24 amount required for the completion of such project to another capital
25 project for which the appropriation is insufficient. No such transfer
26 shall be used to expand the capacity of any facility beyond that
27 intended by the legislature in making the appropriation. Such
28 transfers may be effected only between capital appropriations to a

1 specific department, commission, agency, or institution of higher
2 education and only between capital projects that are funded from the
3 same fund or account.

4 For purposes of this section, the governor may find that an amount
5 is in excess of the amount required for the completion of a project
6 only if (1) the project as defined in the notes to the budget document
7 is substantially complete and there are funds remaining or (2) bids
8 have been let on a project and it appears to a substantial certainty
9 that the project as defined in the notes to the budget document can be
10 completed within the biennium for less than the amount appropriated
11 herein.

12 For the purposes of this section, the legislature intends that each
13 project be defined as proposed to the legislature in the governor's
14 budget document, unless it clearly appears from the legislative history
15 that the legislature intended to define the scope of a project in a
16 different way.

17 A report of any transfer effected under this section shall be filed
18 with the legislative fiscal committees of the senate and house of
19 representatives by the director of financial management within thirty
20 days of the date the transfer is effected.

21 **Sec. 54.** RCW 43.168.110 and 1985 c 164 s 11 are each amended to
22 read as follows:

23 There is established the Washington state development loan fund
24 which shall be an account in the state treasury. All loan payments of
25 principal and interest which are transferred under RCW 43.168.050 shall
26 be deposited into the account. Moneys in the account may be spent
27 ~~((without))~~ only after legislative appropriation for loans under this
28 chapter. ~~((However,))~~ Any expenditures of these moneys shall conform
29 to federal law.

1 NEW SECTION. **Sec. 55.** To ensure that major construction projects
2 are carried out in accordance with legislative and executive intent,
3 appropriations in this act referencing this section shall not be
4 expended until the office of financial management has reviewed the
5 agency's programmatic preplanning document and approved continuation of
6 or made changes to the project. The program preplanning document shall
7 include but not be limited to projected workload, site conditions, user
8 requirements, current space available, and an overall budget and cost
9 estimate breakdown in a form prescribed by the office of financial
10 management. The office of financial management shall report to the
11 house of representatives capital facilities committee, the senate ways
12 and means committee, and the legislative transportation committee a
13 listing of the program documents the office has reviewed and approved,
14 changes made to the documents resulting from the review, and the
15 estimated cost changes resulting from the review.

16 NEW SECTION. **Sec. 56.** The appropriations in sections 31 through
17 36 and 41 are subject to the following requirements:

18 (1) Using a committee that includes one or more students, faculty,
19 and staff with disabilities, each institution of higher education shall
20 identify barriers to physical access on that institution's campuses.

21 (2) Beginning with its 1993-95 capital budget request, each
22 institution shall incorporate into its capital budget process efforts
23 to substantially reduce and eventually eliminate physical barriers to
24 access.

25 NEW SECTION. **Sec. 57.** The department of information services
26 shall act as lead agency in coordinating video telecommunications
27 services for state agencies. As lead agency, the department shall
28 develop standards and common specifications for leased and purchased

1 telecommunications equipment and assist state agencies in developing
2 a video telecommunications expenditure plan. No agency may spend any
3 portion of any appropriation in this act for new video
4 telecommunication equipment, new video telecommunication transmission,
5 or new video telecommunication programming, or for expanding current
6 video telecommunication systems without first complying with chapter
7 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
8 first submitting a video telecommunications equipment expenditure plan,
9 in accordance with the policies of the department of information
10 services, for review and assessment by the department of information
11 services under RCW 43.105.052. Before any such expenditure by a public
12 school, a video telecommunications expenditure plan shall be approved
13 by the superintendent of public instruction. The office of the
14 superintendent of public instruction shall submit the plans to the
15 department of information services in a form prescribed by the
16 department. The office of the superintendent of public instruction
17 shall submit the plans to the department of information services in a
18 form prescribed by the department. The office of the superintendent of
19 public instruction shall coordinate the use of video telecommunications
20 in public schools by providing educational information to local school
21 districts and shall assist local school districts and educational
22 service districts in telecommunications planning and curriculum
23 development. Before any such expenditure by a public institution of
24 postsecondary education, a telecommunications expenditure plan shall be
25 approved by the higher education coordinating board. The higher
26 education coordinating board shall coordinate the use of video
27 telecommunications for instruction and instructional support in
28 postsecondary education, including the review and approval of
29 instructional telecommunications course offerings.

1 NEW SECTION. **Sec. 58.** (1) The energy efficiency construction
2 account is hereby created in the state treasury. Moneys in the account
3 may be spent only after appropriation and only for the following
4 purposes:

5 (a) Construction of energy efficiency projects, including project
6 evaluation and verification of benefits, project design, project
7 development, project construction, and project administration;

8 (b) Payment of principal and interest and other costs required
9 under bond covenant on bonds issued for the purpose of (a) of this
10 subsection.

11 (2) Sources for this account may include:

12 (a) General obligation and revenue bond proceeds appropriated by
13 the legislature;

14 (b) Loan repayments from projects under subsection (1)(a) of this
15 section sufficient to pay principal and interest obligations; and

16 (c) Any other source, including other federal, state, and local
17 agencies.

18 (3) The energy office shall establish criteria for approving energy
19 efficiency projects to be financed from moneys disbursed from this
20 account. The criteria shall include cost-effectiveness, reliability of
21 energy systems, and environmental costs or benefits. The energy office
22 shall ensure that the criteria are applied with professional standards
23 for engineering and review.

24 NEW SECTION. **Sec. 59.** (1) The energy efficiency services account
25 is created in the state treasury. Moneys in the account may be spent
26 only after appropriation. Expenditures from the account may be used
27 only (a) for the energy office to provide energy efficiency services to
28 state agencies and school districts including review of life-cycle cost

1 analyses and (b) for transfer by the legislature to the state general
2 fund.

3 (2) All receipts from the following sources shall be deposited into
4 the account:

5 (a) Fees charged for energy efficiency services;

6 (b) After payment of any principal and interest obligations, moneys
7 from repayments of loans for projects described under section 56(1)(a)
8 of this act;

9 (c) Revenue from public or private sales of energy from projects
10 described under section 56(1)(a) of this act, except revenue retained
11 by a state agency or school district; and

12 (d) Payments by utilities connected with projects under section
13 56(1)(a) of this act, except payments retained by a state agency or
14 school district.

15 (3) The energy office may accept moneys and make deposits to the
16 account from any source including revenue from other federal, state, or
17 local government agencies.

18 (4) Within one hundred eighty days after the effective date of this
19 section, the energy office shall adopt rules establishing criteria and
20 procedures for setting a fee schedule, establishing working capital
21 requirements, and receiving deposits for this account.

22 (End of part)

1 PART 7

2 1989-91 SUPPLEMENTAL BUDGET

3 NEW SECTION. Sec. 60. A new section is added to chapter 12, Laws
4 of 1989 1st ex.s. (uncodified) to read as follows:

5 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

6 Thurston County master plan land acquisition

7 Reappropriation Appropriation

8 St Bldg Constr Acct 1,600,000

9 Prior Biennia Future Biennia Total

10 1,600,000

11 Sec. 61. 1989 1st ex.s. c 12 s 397 (uncodified) is amended to
12 read as follows:

13 FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

14 Washington State Agricultural Trade Center--Yakima (88-3-004)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Expenditures made under this appropriation
17 shall equal seventy-five percent of the total project design and
18 construction costs and shall not exceed \$6,500,000. The twenty-five
19 percent of actual expenditures for design and construction costs shall
20 be cash from nonstate sources.

21 Reappropriation Appropriation

22 St Bldg Constr Acct ((2,300,000))

23 3,531,930

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2	((4,200,000))		6,500,000
3	<u>2,968,070</u>		

4 **Sec. 62.** 1989 1st ex.s. c 12 s 398 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

7 Agricultural Complex--Yakima (89-2-005)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$1,000,000 is provided solely for parking lot paving,
11 lighting and landscaping.

12 (2) \$1,000,000 of this appropriation is contingent on a
13 contribution of an equal amount of funds from nonstate sources.

14	<u>Reappropriation</u>	<u>Appropriation</u>
15 St Bldg Constr Acct	((750,000))	2,000,000
16	<u>1,448,418</u>	

17	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
18	((1,250,000))		4,000,000
19	<u>551,582</u>		

20 **Sec. 63.** 1989 1st ex.s. c 12 s 605 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION**

23 Acquisition of dredge spoils sites (83-1-001)

24	<u>Reappropriation</u>	<u>Appropriation</u>
25 St Bldg Constr Acct	((2,369,430))	
26	<u>789,830</u>	

27	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
28	2,420,000		((4,789,430))
29			<u>3,209,830</u>

DEPARTMENT OF TRANSPORTATION--cont.

1 **Sec. 64.** 1989 1st ex.s. c 12 s 729 (uncodified) is amended to
2 read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Energy conservation (86-4-023)

	Reappropriation	Appropriation
6 St Bldg Constr Acct	((900,000))	
7	<u>181,492</u>	
8 H Ed Constr Acct	300,000	
9 <u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
10 663,566		((1,863,566))
11		<u>1,145,058</u>

12 **Sec. 65.** 1989 1st ex.s. c 12 s 733 (uncodified) is amended to
13 read as follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15 Power plant stack replacement (88-1-023)

	Reappropriation	Appropriation
17 UW Bldg Acct	((1,050,000))	
18	<u>2,491,170</u>	
19 <u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
20 450,000		((1,500,000))
21		<u>2,941,170</u>

22 **Sec. 66.** 1989 1st ex.s. c 12 s 739 (uncodified) is amended to
23 read as follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 Power plant boiler retrofit (88-4-024)

	Reappropriation	Appropriation
27 UW Bldg Acct	((2,050,000))	
28	<u>91,834</u>	
29 <u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
30 250,000		((2,300,000))

1 341,834

2 NEW SECTION. **Sec. 67.** A new section is added to chapter 12,
3 Laws of 1989 1st ex.s. (uncodified) to read as follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5 Denny Hall exterior repair (91-2-025)

6		Reappropriation	Appropriation
7	St Bldg Constr Acct		718,508
8	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
9		718,508	718,508

10 NEW SECTION. **Sec. 68.** A new section is added to chapter 12,
11 Laws of 1989 1st ex.s. (uncodified) to read as follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13 Power plant boiler (91-2-026)

14		Reappropriation	Appropriation
15	UW Bldg Acct		516,996
16	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
17		516,996	516,996

18 (End of part)

1 **PART 8**

2 **SEVERABILITY AND EFFECTIVE DATE**

3 NEW SECTION. **Sec. 69.** The appropriations contained in this act
4 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,
5 moneys disbursed from the treasury on the basis of a formalized loan
6 are to be recorded as loans receivable and not as expenditures for
7 accounting purposes. To the extent that moneys are disbursed on a loan
8 basis, the corresponding appropriation shall be reduced by the amount
9 of loan moneys disbursed from the treasury during the 1991-93 biennium.

10 NEW SECTION. **Sec. 70.** If any provision of this act or its
11 application to any person or circumstance is held invalid, the
12 remainder of the act or the application of the provision to other
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 71.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of the
16 state government and its existing public institutions, and shall take
17 effect immediately.

18 (End of part)

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