
HOUSE BILL 2470

State of Washington

52nd Legislature

1992 Regular Session

By Representatives Locke, Silver, Spanel and Inslee; by request of Governor Gardner

Read first time 01/17/92. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending 1991 sp.s. c 16 ss 101,
2 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116,
3 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 128, 129, 131, 133,
4 134, 135, 136, 138, 139, 140, 141, 142, 144, 146, 148, 149, 151, 152,
5 201, 202, 203, 204, 205, 207, 208, 209, 210, 211, 212, 213, 214, 215,
6 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229,
7 230, 231, 232, 301, 302, 303, 305, 306, 307, 308, 309, 310, 311, 312,
8 313, 314, 315, 316, 401, 402, 501, 502, 503, 504, 505, 506, 507, 509,
9 511, 513, 514, 515, 516, 517, 519, 520, 521, 522, 601, 602, 603, 604,
10 605, 606, 607, 608, 609, 610, 611, 612, 613, 615, 616, 617, 618, 619,
11 620, 621, 622, 701, 706, 707, 708, 709, 710, 711, 712, 714, 715, 716,
12 717, 801, and 804; 1991 sp.s. c 9 s 10; 1991 c 206 s 2; 1991 c 251 s 5;
13 creating new sections; repealing 1991 c 236 s 10; making
14 appropriations; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 PART I

2 GENERAL GOVERNMENT

3 Sec. 101. 1991 sp.s c 16 s 101 is amended to read as follows:

4 FOR THE HOUSE OF REPRESENTATIVES

5	General Fund Appropriation	\$ ((53,992,000))
6		<u>51,292,400</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$102,500 is provided solely for the task force on city and
10 county finances to meet the requirements of RCW 82.14.301.

11 (2) Up to \$125,000 is provided for a study of comparable worth in
12 state employee salaries. The study shall review the current
13 implementation of comparable worth and evaluate compensation policy
14 alternatives and other personnel practices as they relate to comparable
15 worth.

16 Sec. 102. 1991 sp.s. c 16 s 102 is amended to read as follows:

17 FOR THE SENATE

18	General Fund Appropriation	\$ ((41,071,000))
19		<u>39,017,450</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$102,500 is provided solely for the task force on city and
23 county finances to meet the requirements of RCW 82.14.301.

24 (2) \$10,000 is provided solely for expenses related to the meetings
25 and conferences of the Pacific northwest economic region established
26 under chapter 251, Laws of 1991 (Substitute Senate Bill No. 5008,
27 Pacific northwest economic region).

SENATE--cont.

1 **Sec. 103.** 1991 sp.s. c 16 s 103 is amended to read as follows:

2 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

3	General Fund Appropriation	\$	((2,384,000))
4			<u>2,264,800</u>

5 **Sec. 104.** 1991 sp.s. c 16 s 104 is amended to read as follows:

6 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

7	General Fund Appropriation	\$	((2,858,000))
8			<u>2,715,100</u>

9 **Sec. 105.** 1991 sp.s. c 16 s 106 is amended to read as follows:

10 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

11	General Fund Appropriation	\$	((8,623,000))
12			<u>8,191,850</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation shall be transferred to
15 the legislative systems revolving fund.

16 **Sec. 106.** 1991 sp.s. c 16 s 107 is amended to read as follows:

17 **FOR THE STATUTE LAW COMMITTEE**

18	General Fund Appropriation	\$	((6,898,000))
19			<u>6,553,100</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$15,000 is provided solely for the
22 expenses of the law revision commission under chapter 1.30 RCW.

23 **Sec. 107.** 1991 sp.s. c 16 s 108 is amended to read as follows:

24 **FOR THE REDISTRICTING COMMISSION**

REDISTRICTING COMMISSION--cont.

1 General Fund Appropriation \$ ((888,000))
2 843,600

3 **Sec. 108.** 1991 sp.s. c 16 s 109 is amended to read as follows:

4 **FOR THE SUPREME COURT**

5 General Fund Appropriation \$ ((15,060,000))
6 16,062,690

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$((6,118,000)) 7,625,500 is provided
9 solely for the indigent appeals program.

10 **Sec. 109.** 1991 sp.s. c 16 s 110 is amended to read as follows:

11 **FOR THE LAW LIBRARY**

12 General Fund Appropriation \$ ((3,189,000))
13 3,028,008

14 **Sec. 110.** 1991 sp.s. c 16 s 111 is amended to read as follows:

15 **FOR THE COURT OF APPEALS**

16 General Fund Appropriation \$ ((15,620,000))
17 15,293,679

18 **Sec. 111.** 1991 sp.s. c 16 s 112 is amended to read as follows:

19 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

20 General Fund Appropriation \$ ((955,000))
21 957,400

22 **Sec. 112.** 1991 sp.s. c 16 s 113 is amended to read as follows:

23 **FOR THE ADMINISTRATOR FOR THE COURTS**

ADMINISTRATOR FOR THE COURTS--cont.

1	General Fund Appropriation	\$ ((26,552,000))
2		<u>27,520,350</u>
3	<u>Judicial Information System Account Appropriation</u> .	\$ 200,000
4	Public Safety and Education Account Appropriation .	\$ ((28,409,000))
5		<u>27,459,000</u>
6	TOTAL APPROPRIATION	\$ ((54,961,000))
7		<u>55,179,350</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$18,543,000 of the general fund appropriation is provided
11 solely for the superior court judges program. Of this amount, a
12 maximum of \$150,000 may be used to reimburse county superior courts for
13 superior court judges temporarily assigned to other counties that are
14 experiencing large and sudden surges in criminal filings.
15 Reimbursement shall be limited to per diem and travel expenses of
16 assigned judges.

17 (2) ~~((\$1,744,000 of the public safety and education account~~
18 ~~appropriation is provided solely to install the district court~~
19 ~~information system (DISCIS) at forty two district court sites. When~~
20 ~~providing equipment upgrades to an existing site, an equal amount of~~
21 ~~local matching funds shall be provided by the local jurisdictions.~~

22 (3) ~~\$217,000 of the public safety and education account~~
23 ~~appropriation is provided solely to contract with the state board for~~
24 ~~community college education to pay for court interpreter training~~
25 ~~classes in at least six community colleges for a total of at least 200~~
26 ~~financially needy students, who shall be charged reduced tuition based~~
27 ~~on level of need. Other students may be served by charging the full~~
28 ~~tuition needed to recover costs.~~

ADMINISTRATOR FOR THE COURTS--cont.

1 ~~(4))~~ \$725,000 of the general fund appropriation is provided solely
2 to implement chapter 127, Laws of 1991 (Second Substitute Senate Bill
3 No. 5127, foster care citizen review).

4 ~~((5) \$7,875,000 of the public safety and education account~~
5 ~~appropriation is provided solely for the continuation of treatment~~
6 ~~alternatives to street crimes (TASC) programs in Pierce, Snohomish,~~
7 ~~Clark, King, Spokane, and Yakima counties.))~~

8 **Sec. 113.** 1991 sp.s. c 16 s 114 is amended to read as follows:

9 **FOR THE OFFICE OF THE GOVERNOR**

10	General Fund Appropriation	\$	((7,773,000))
11			<u>7,518,111</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations:

- 14 (1) \$186,000 is provided solely for mansion maintenance.
- 15 (2) \$500,000 is provided solely for extradition expenses to carry
16 out RCW 10.34.030, providing for the return of fugitives by the
17 governor, including prior claims, and for extradition-related legal
18 services as determined by the attorney general.
- 19 (3) \$207,000 is provided solely for two FTE staff to implement
20 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of
21 international relations).

22 **Sec. 114.** 1991 sp.s. c 16 s 115 is amended to read as follows:

23 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

24	General Fund Appropriation	\$	((286,000))
25			<u>278,850</u>

COMMISSION ON AFRICAN-AMERICAN AFFAIRS--cont.

1 **Sec. 115.** 1991 sp.s. c 16 s 116 is amended to read as follows:

2 **FOR THE LIEUTENANT GOVERNOR**

3	General Fund Appropriation	\$	((524,000))
4			<u>497,188</u>

5 **Sec. 116.** 1991 sp.s. c 16 s 117 is amended to read as follows:

6 **FOR THE PUBLIC DISCLOSURE COMMISSION**

7	General Fund Appropriation	\$	((1,884,000))
8			<u>1,788,168</u>

9 (~~The appropriation in this section is subject to the following~~
10 ~~conditions and limitations: \$25,000 is provided solely to implement a~~
11 ~~system to track gratuities received by elected officials and other~~
12 ~~persons required to report under state public disclosure laws.))~~

13 **Sec. 117.** 1991 sp.s. c 16 s 118 is amended to read as follows:

14 **FOR THE SECRETARY OF STATE**

15	General Fund Appropriation	\$	((8,618,000))
16			<u>8,440,085</u>
17	Archives and Records Management Account		
18	Appropriation	\$	3,612,000
19	Savings Recovery Account Appropriation	\$	569,000
20	TOTAL APPROPRIATION	\$	((12,799,000))
21			<u>12,621,085</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$((809,000)) 788,775 of the general fund appropriation is
25 provided solely to reimburse counties for the state's share of primary

SECRETARY OF STATE--cont.

1 and general election costs and the costs of conducting mandatory
2 recounts on state measures.

3 (2) \$((~~2,919,000~~)) 2,857,041 of the general fund appropriation is
4 provided solely for the verification of initiative and referendum
5 petitions, maintenance of related voter registration records, legal
6 advertising of state measures, and the publication and distribution of
7 the voters and candidates pamphlet.

8 **Sec. 118.** 1991 sp.s. c 16 s 119 is amended to read as follows:

9 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

10	General Fund Appropriation	\$	((318,000))
11			<u>310,050</u>

12 **Sec. 119.** 1991 sp.s. c 16 s 120 is amended to read as follows:

13 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

14	General Fund Appropriation	\$	((370,000))
15			<u>360,750</u>

16 **Sec. 120.** 1991 sp.s. c 16 s 121 is amended to read as follows:

17 **FOR THE STATE TREASURER**

18	Motor Vehicle Account Appropriation	\$	44,000
19	State Treasurer's Service Fund Appropriation . . .	\$	((9,571,000))
20			<u>11,353,600</u>

21	TOTAL APPROPRIATION	\$	((9,615,000))
22			<u>11,397,600</u>

23 **Sec. 121.** 1991 sp.s. c 16 s 122 is amended to read as follows:

24 **FOR THE STATE AUDITOR**

25	General Fund Appropriation	\$	((615,000))
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STATE AUDITOR--cont.

1		<u>583,094</u>
2	Motor Vehicle Fund Appropriation	\$ 243,000
3	Municipal Revolving Fund Appropriation	\$ 19,319,000
4	Auditing Services Revolving Fund Appropriation . .	\$ 11,269,000
5	TOTAL APPROPRIATION	\$ ((31,446,000))
6		<u>31,414,094</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$280,000 of the auditing services
9 revolving fund appropriation is provided solely for the whistleblower
10 program.

11 **Sec. 122.** 1991 sp.s. c 16 s 123 is amended to read as follows:

12 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

13	General Fund Appropriation	\$ ((82,000))
14		<u>77,842</u>

15 **Sec. 123.** 1991 sp.s. c 16 s 124 is amended to read as follows:

16 **FOR THE ATTORNEY GENERAL**

17	General Fund--State Appropriation	\$ ((6,264,000))
18		<u>5,938,665</u>
19	General Fund--Federal Appropriation	\$ 1,589,000
20	Public Safety and Education Account Appropriation .	\$ 1,736,000
21	Legal Services Revolving Fund Appropriation	\$ 90,555,000
22	Motor Vehicle Fund Appropriation	\$ 727,000
23	New Motor Vehicle Arbitration Account Appropriation	\$ 1,742,000
24	TOTAL APPROPRIATION	\$((102,613,000))
25		<u>102,287,665</u>

ATTORNEY GENERAL--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report on actual legal services
4 expenditures and actual attorney and support staffing levels for each
5 agency receiving legal services. A report covering fiscal year 1992
6 shall be submitted to the office of financial management and the fiscal
7 committees of the senate and house of representatives by September 1,
8 1992.

9 (2) Beginning July 1, 1992, the attorney general shall include, at
10 a minimum, the following information with each bill sent to agencies
11 receiving legal services: (a) The number of hours and cost of attorney
12 services provided during the billing period; (b) the number of hours
13 and cost of support staff services provided during the billing period;
14 (c) attorney general overhead and central support costs charged to the
15 agency for the billing period; (d) direct legal costs, such as filing
16 and docket fees, charged to the agency for the billing period; and (e)
17 other costs charged to the agency for the billing period. If requested
18 by an agency receiving legal services, the attorney general shall
19 provide the information required in this subsection by program.

20 (3) \$1,736,000 of the public safety and education account
21 appropriation is provided solely for the attorney general's criminal
22 litigation unit.

23 **Sec. 124.** 1991 sp.s. c 16 s 125 is amended to read as follows:

24 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

25 General Fund Appropriation \$ ((868,000))
26 823,922

27 **Sec. 125.** 1991 sp.s. c 16 s 126 is amended to read as follows:

ECONOMIC AND REVENUE FORECAST COUNCIL--cont.

1 FOR THE OFFICE OF FINANCIAL MANAGEMENT

2	General Fund--State Appropriation	\$ ((20,563,000))
3		<u>19,534,850</u>
4	General Fund--Federal Appropriation	\$ 101,000
5	Savings Recovery Account Appropriation	\$ 1,932,000
6	Public Safety and Education Account Appropriation .	\$ 290,000
7	Motor Vehicle Fund Appropriation	\$ 108,000
8	TOTAL APPROPRIATION	\$ ((22,994,000))
9		<u>21,965,850</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: ((+3)) The appropriations in this section
12 include amounts sufficient to implement section 13 of chapter 36, Laws
13 of 1991 (Engrossed Substitute House Bill No. 1608, children's mental
14 health).

15 **Sec. 126.** 1991 sp.s. c 16 s 128 is amended to read as follows:

16 FOR THE DEPARTMENT OF PERSONNEL

17	Department of Personnel Service Fund Appropriation	\$ ((17,178,000))
18		<u>17,926,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$65,000 is provided solely to increase advertising for
22 employment opportunities with the state.

23 (2) \$121,000 is provided solely for an executive search specialist
24 in the department to be utilized by all state agencies.

25 (3) \$291,000 is provided solely for the information systems
26 project known as "interactive computer testing". Authority to expend
27 this amount is conditioned on compliance with section 902 of this act.

DEPARTMENT OF PERSONNEL--cont.

1 **Sec. 127.** 1991 sp.s. c 16 s 129 is amended to read as follows:

2 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

3	General Fund Appropriation	\$	((384,000))
4			<u>364,422</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$((351,000)) 342,225 is provided solely
7 for the administration of a state employee salary reduction plan for
8 dependent care assistance.

9 **Sec. 128.** 1991 sp.s. c 16 s 131 is amended to read as follows:

10 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

11	General Fund Appropriation	\$	((401,000))
12			<u>390,975</u>

13 **Sec. 129.** 1991 sp.s. c 16 s 133 is amended to read as follows:

14 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

15	Department of Retirement Systems Expense Fund		
16	Appropriation	\$	((27,791,000))
17			<u>28,013,974</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$2,403,000 is provided solely for
20 information systems projects known by the following names or successor
21 names: Support of member database, support of audit, and audit of
22 member files. Authority to expend this amount is conditioned on
23 compliance with section 902 of this act. The department shall report
24 to the fiscal committees of the senate and house of representatives on
25 the status of the member database project by January 15, 1992.

DEPARTMENT OF RETIREMENT SYSTEMS--Operations--cont.

1 **Sec. 130.** 1991 sp.s. c 16 s 134 is amended to read as follows:

2 **FOR THE STATE INVESTMENT BOARD**

3 State Investment Board Expense Account Appropriation \$ (~~4,555,000~~)
 4 6,153,400

5 The appropriation in this section is subject to the following
 6 conditions and limitations: \$1,700,000 is provided solely for one-time
 7 expenditures incurred in exercising the board's fiduciary
 8 responsibilities associated with managing trust and retirement funds.
 9 The moneys provided in this subsection shall not be used to obligate
 10 the board to any on-going expenses, including equipment lease-purchase
 11 agreements, or the employment of permanent staff. The board shall
 12 report to the fiscal committees of the senate and house of
 13 representatives by January 15, 1992, on the use of the moneys provided
 14 in this subsection.

15 **Sec. 131.** 1991 sp.s. c 16 s 135 is amended to read as follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17 General Fund Appropriation \$ (~~91,543,000~~)
 18 91,319,425
 19 Timber Tax Distribution Account Appropriation . . . \$ 4,241,000
 20 State Toxics Control Account Appropriation . . . \$ 90,000
 21 Solid Waste Management Account Appropriation . . . \$ 82,000
 22 Pollution Liability Reinsurance Trust Account
 23 Appropriation \$ 226,000
 24 Vehicle Tire Recycling Account Appropriation . . . \$ 122,000
 25 Air Operating Permit Account Appropriation \$ 42,000

DEPARTMENT OF REVENUE--cont.

1	Oil/Hazardous Substance Cleanup Account		
2	Appropriation	\$	27,000
3	TOTAL APPROPRIATION	\$	((96,373,000))
4			<u>96,149,425</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$4,660,000 of the general fund appropriation is provided solely
8 for the information systems project known as "taxpayer account
9 integration management". Authority to expend this amount is
10 conditioned on compliance with section 902 of this act.

11 (2) \$668,000 of the general fund appropriation is provided solely
12 to reimburse counties for property tax revenue losses resulting from
13 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute
14 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior
15 citizens' tax exemptions).

16 (3) \$168,000 of the general fund--state appropriation is provided
17 solely for the implementation of chapter 218, Laws of 1991 (Substitute
18 House Bill No. 1301, property tax administrative practices).

19 **Sec. 132.** 1991 sp.s. c 16 s 136 is amended to read as follows:

20 **FOR THE BOARD OF TAX APPEALS**

21	General Fund Appropriation	\$	((1,572,000))
22			<u>1,554,100</u>

23 **Sec. 133.** 1991 sp.s. c 16 s 138 is amended to read as follows:

24 **FOR THE UNIFORM LEGISLATION COMMISSION**

25	General Fund Appropriation	\$	((49,000))
26			<u>46,550</u>

UNIFORM LEGISLATION COMMISSION--cont.

1 **Sec. 134.** 1991 sp.s. c 16 s 139 is amended to read as follows:

2 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

3	General Fund Appropriation	\$	((2,319,000))
4			<u>2,200,662</u>

5 **Sec. 135.** 1991 sp.s. c 16 s 140 is amended to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7	General Fund--State Appropriation	\$	((5,119,000))
8			<u>4,790,791</u>
9	General Fund--Federal Appropriation	\$	1,649,000
10	General Fund--Private/Local Appropriation	\$	274,000
11	Savings Recovery Account Appropriation	\$	1,070,000
12	Risk Management Account Appropriation	\$	1,192,000
13	Motor Transport Account Appropriation	\$	8,568,000
14	Central Stores Revolving Account Appropriation	\$	((4,365,000))
15			<u>3,965,000</u>
16	Air Pollution Control Account Appropriation	\$	((111,000))
17			<u>188,000</u>
18	General Administration Facilities and Services		
19	Revolving Fund Appropriation	\$	((19,592,000))
20			<u>20,870,770</u>
21	TOTAL APPROPRIATION	\$	((41,940,000))
22			<u>42,567,561</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$22,000 of the motor transport account appropriation and
26 \$111,000 of the air pollution control account appropriation are
27 provided solely to implement the department's responsibilities under

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
2 air quality).

3 (2) \$2,850,000 of the motor transport account appropriation is
4 provided solely for replacement of motor vehicles through the state
5 treasurer's financing contract program under chapter 39.94 RCW. ((The
6 department may acquire new motor vehicles only to replace and not to
7 increase the number of motor vehicles within the department's fleet.))

8 (3) \$~~((4,365,000))~~ 3,965,000 of the central stores revolving fund
9 appropriation is provided solely for the purchasing and contract
10 administration activities of the office of state procurement, division
11 of purchasing, as provided in RCW 43.19.1923. ((Of this amount
12 \$555,000 is provided solely to implement chapter 297, Laws of 1991
13 (Second Substitute Senate Bill No. 5143, purchasing recycled goods).))

14 (4) \$117,000 of the general administration facilities and services
15 revolving fund appropriation is provided solely to assist state
16 agencies in processing asbestos claims.

17 (5) The department shall develop a consolidated mail service to
18 handle all incoming mail in the 98504 zip code area, as well as all
19 outgoing mail of executive branch agencies in the Olympia, Tumwater,
20 and Lacey area, as determined by the director of general
21 administration. Upon request, the department shall also provide
22 outgoing mail services to legislative and judicial agencies in the
23 Olympia, Tumwater, and Lacey area. For purposes of administering the
24 consolidated mail service, the director shall:

25 (a) Determine the nature and extent of agency participation in the
26 service, including the phasing of participation;

27 (b) Subject to the approval of the director of financial management
28 and in compliance with applicable personnel laws, transfer employees
29 and equipment from other agencies to the department when the director

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 determines that such transfers will further the efficiency of the
2 consolidated mail service. The director of financial management shall
3 ensure that there are no net increases in state-wide staffing levels as
4 a result of providing services currently being performed by state
5 agencies through the consolidated mail service;

6 (c) Periodically assess charges on participating agencies to
7 recover the cost of providing consolidated mail services;

8 (d) Accurately account for all costs incurred in implementation of
9 the consolidated mail operation, and document any cost savings or
10 avoidances; and

11 (e) By September 1, 1992, report to the appropriate committees of
12 the legislature on the implementation of the service, including
13 documentation of cost savings or avoidances achieved from the
14 consolidation of mail services during fiscal year 1992.

15 **Sec. 136.** 1991 sp.s. c 16 s 141 is amended to read as follows:

16 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

17	General Fund Appropriation	\$	((428,000))
18			<u>417,300</u>
19	Data Processing Revolving Fund Appropriation	\$	((1,379,000))
20			<u>3,244,193</u>
21	TOTAL APPROPRIATION	\$	((1,807,000))
22			<u>3,661,493</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$((428,000)) 417,300 of the general fund appropriation is
26 provided solely to complete the video telecommunications demonstration
27 project begun by the department during the 1989-91 biennium. Authority

DEPARTMENT OF INFORMATION SERVICES--cont.

1 to spend this amount is conditioned on compliance with section 903 of
2 this act.

3 (2) The department shall report to the appropriate committees of
4 the legislature by January 15, 1992, on the state's information systems
5 development, review, and approval process. The report shall include
6 recommendations on the appropriate roles and responsibilities of
7 individual agencies, the department of information services, and the
8 office of financial management.

9 **Sec. 137.** 1991 sp.s. c 16 s 142 is amended to read as follows:

10 **FOR THE PRESIDENTIAL ELECTORS**

11	General Fund Appropriation	\$	((1,000))
12			<u>975</u>

13 **Sec. 138.** 1991 sp.s. c 16 s 144 is amended to read as follows:

14 **FOR THE BOARD OF ACCOUNTANCY**

15	General Fund Appropriation	\$	((523,000))
16			<u>496,429</u>
17	Certified Public Accountants' Account Appropriation	\$	669,000
18	TOTAL APPROPRIATION	\$	((1,192,000))
19			<u>1,165,429</u>

20 **Sec. 139.** 1991 sp.s. c 16 s 146 is amended to read as follows:

21 **FOR THE PROFESSIONAL ATHLETIC COMMISSION**

22	General Fund Appropriation	\$	((144,000))
23			<u>136,690</u>

24 **Sec. 140.** 1991 sp.s. c 16 s 148 is amended to read as follows:

25 **FOR THE LIQUOR CONTROL BOARD**

LIQUOR CONTROL BOARD--cont.

1 Industrial Insurance Premium Refund Account

2	<u>Appropriation</u>	\$	70,987
3	Liquor Revolving Fund Appropriation	\$((106,415,000))	
4			<u>103,666,648</u>
5	<u>TOTAL APPROPRIATION</u>	\$	<u>103,737,635</u>

6 **Sec. 141.** 1991 sp.s. c 16 s 149 is amended to read as follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

8	Public Service Revolving Fund Appropriation	\$ ((29,189,000))	
9			<u>29,397,561</u>
10	Grade Crossing Protective Fund Appropriation	\$	320,000
11	<u>TOTAL APPROPRIATION</u>	\$ ((29,509,000))	
12			<u>29,717,561</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$50,000 of the public service revolving
15 fund appropriation is provided solely for the purpose of contracting
16 with the state energy office to develop plans and recommendations to
17 expand the availability of compressed natural gas refueling stations
18 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed
19 Substitute House Bill No. 1028).

20 **Sec. 142.** 1991 sp.s. c 16 s 151 is amended to read as follows:

21 **FOR THE MILITARY DEPARTMENT**

22	General Fund--State Appropriation	\$ ((9,549,000))	
23			<u>9,025,283</u>
24	General Fund--Federal Appropriation	\$	7,582,000

MILITARY DEPARTMENT--cont.

1 General Fund--Private/Local Appropriation \$ 180,000
2 TOTAL APPROPRIATION \$ ((17,311,000))
3 16,787,283

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$((10,000)) 9,750 of the general fund--
6 state appropriation is provided to the public affairs office for
7 headquarters STARC, Camp Murray, Washington air national guard solely
8 for the purpose of a publication to assist in the recruitment and
9 retention of the Washington national guard.

10 **Sec. 143.** 1991 sp.s. c 16 s 152 is amended to read as follows:

11 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

12 General Fund Appropriation \$ ((2,176,000))
13 2,164,157

14 (End of part)

PART II

HUMAN SERVICES

Sec. 201. 1991 sp.s. c 16 s 201 is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1991. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (3) Appropriations in this act derived from the \$31,600,000 federal
2 child care block grant and the Title IV-A grant are subject to the
3 following conditions and limitations:

4 (a) \$13,290,000 is provided solely for vendor rate increases for
5 child care facilities. Increases by cluster shall result in rates set
6 at a uniform percentile of child care provider rates across clusters.
7 Rates set by other methods shall result in the same percentage increase
8 as the state-wide average increase for rates set by cluster. The
9 department shall transfer rate increase funds among child care programs
10 as necessary to maintain a uniform rate policy.

11 ~~((d))~~ (b) \$1,000,000 is provided solely to contract with eligible
12 providers for specialized child care and respite care for children of
13 homeless parents. Providers shall demonstrate that licensed child-care
14 facilities are available to provide specialized child care for children
15 under six years of age. Respite child-care providers shall demonstrate
16 that respite child care is available for children under six years of
17 age and shall submit to a felony background check through the state
18 patrol. Child-care services provided by shelters shall be subject to
19 department of community development rules on applicant eligibility
20 criteria. ~~((The total allocation to providers within a county shall be
21 not less than twenty five thousand dollars per fiscal year in counties
22 that had at least one hundred children under the age of five served in
23 emergency shelters for the preceding year as reported by the department
24 of community development and not less than ten thousand dollars for all
25 other counties))~~ Allocation of these funds to counties shall be on a
26 fair share basis related to the number of children under the age of
27 five served in the emergency shelters for the preceding year as
28 reported by the department of community development. If Substitute
29 Senate Bill No. 5653 (homeless child care) is enacted by July 31, 1991,

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 the amount provided in this subsection is provided solely to implement
2 the bill.

3 ((+e)) (c) \$450,000 of this amount shall be deposited in the child
4 care facility revolving fund for loans or grants to assist persons,
5 businesses, or organizations to start or operate a licensed child care
6 facility to the extent permitted by federal law, pursuant to chapter
7 248, Laws of 1991 (Substitute Senate Bill No. 5583, child care facility
8 fund).

9 ((+g)) (d) \$100,000 is provided solely for licensing and
10 regulation activities of the department of social and health services.

11 ((+h)) (e) \$100,000 is provided solely for data collection,
12 evaluation, and reporting activities of the department of social and
13 health services.

14 ((+i)) (f) \$4,609,000 is provided solely to increase child care
15 slots for low-income families.

16 ((+j)) (g) \$100,000 is provided solely for transfer through
17 interagency agreement to the department of health to fund increased
18 child care licensing workload.

19 **Sec. 202.** 1991 sp.s. c 16 s 202 is amended to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
21 **SERVICES PROGRAM**

22	General Fund--State Appropriation	\$((277,041,000))
23		<u>269,211,375</u>
24	General Fund--Federal Appropriation	\$((174,174,000))
25		<u>169,274,500</u>
26	Drug Enforcement and Education Account Appropriation \$	4,000,000
27	Public Safety and Education Account Appropriation . \$	((2,618,000))
28		<u>2,418,000</u>

DSHS--Children and Family Services Program--cont.

1 TOTAL APPROPRIATION \$((457,833,000))
2 444,903,875

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$((1,000,000)) 94,000 of the general fund--state appropriation
6 is provided solely ((to implement chapter 364, Laws of 1991 (Engrossed
7 Substitute Senate Bill No. 5025, youth and family services) subject to
8 the following conditions and limitations.

9 (a) ~~\$94,000 of this amount is provided solely~~) for an evaluation
10 of family reconciliation services pursuant to section 1, chapter 364,
11 Laws of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth
12 and family services).

13 ((~~(b) \$650,000 is provided solely to expand family reconciliation
14 services.~~

15 ~~(c) \$256,000 is provided solely to expand homebuilder services to
16 Whatcom county on July 1, 1992.~~)

17 (2) \$((5,902,000)) 1,602,000 of the general fund--state
18 appropriation and \$((1,081,000)) 381,000 of the general fund--federal
19 appropriation are provided solely for a vendor rate increase((s)) of
20 ((five)) 3.4 percent on ((January 1, 1992, and on)) January 1, 1993,
21 ((for children's out of home residential providers except interim care,
22 including but not limited to foster parents and child placement
23 agencies, and 3.1 percent on January 1, 1992, and 3.4 percent on
24 January 1, 1993,)) for ((other)) providers, except child care
25 providers.

26 (3) ((~~\$1,350,000 of the general fund--state appropriation is
27 provided solely for the continuation of the family violence pilot~~

DSHS--Children and Family Services Program--cont.

1 ~~project and to initiate one new project at a cost of no more than~~
2 ~~\$350,000.~~

3 ~~(4))~~ \$1,150,000 of the general fund--state appropriation is
4 provided solely to implement a therapeutic home program under section
5 2 of chapter 326, Laws of 1991 (Engrossed Substitute House Bill No.
6 1608, children's services).

7 ~~((5))~~ (4) \$500,000 of the general fund--state appropriation is
8 provided solely to implement chapter 283, Laws of 1991 (Second
9 Substitute Senate Bill No. 5341, foster parent liability insurance).

10 ~~((6))~~ (5) \$110,000 of the general fund--state appropriation is
11 provided solely for volunteers of America of Spokane's crosswalk
12 project.

13 ~~((7))~~ (6) \$3,300,000 of the general fund--state appropriation is
14 provided solely for direct services provided by four existing continuum
15 of care projects.

16 ~~((8))~~ (7) \$900,000 of the drug enforcement and education account
17 appropriation and ~~\$(300,000))~~ 250,000 of the general fund--state
18 appropriation are provided solely to contract for the operation of one
19 pediatric interim care facility. The facility shall provide
20 residential care for up to twelve children through two years of age.
21 Seventy-five percent of the children served by the facility must be in
22 need of special care as a result of substance abuse by their mothers.
23 The facility also shall provide on-site training to biological,
24 adoptive, or foster parents. The facility shall provide at least three
25 months of consultation and support to parents accepting placement of
26 children from the facility. The facility may recruit new and current
27 foster and adoptive parents for infants served by the facility. The
28 department shall not require case management as a condition of the
29 contract. The department shall solicit proposals from current

DSHS--Children and Family Services Program--cont.

1 pediatric interim care providers. The department shall select a
2 provider from among the current pediatric interim care providers
3 through an accelerated selection process by August 15, 1991. The
4 contract shall be awarded by August 15, 1991.

5 ~~((9) \$700,000))~~ (8) \$550,000 of the general fund--state
6 appropriation and \$299,000 of the drug enforcement and education
7 account appropriation are provided solely for up to three nonfacility
8 based programs for the training, consultation, support, and recruitment
9 of biological, foster, and adoptive parents of children through age
10 three in need of special care as a result of substance abuse by their
11 mothers, except that each program may serve up to three medically
12 fragile nonsubstance-abuse-affected children. In selecting nonfacility
13 based programs, preference shall be given to programs whose federal or
14 private funding sources have expired or have successfully performed
15 under the existing pediatric interim care program. The department
16 shall select providers under this subsection using an accelerated
17 selection process, to be completed no later than August 15, 1991.

18 ~~((10))~~ (9) The amounts in subsections (7) and (8) ~~((and (9))~~ of
19 this section may be used to continue the existing pediatric interim
20 care programs through August 15, 1991.

21 ~~((11) \$200,000))~~ (10) \$100,000 of the public safety and education
22 account is provided solely to implement sections 11 and 12, chapter
23 301, Laws of 1991 (Engrossed Substitute House Bill No. 1884, domestic
24 violence programs).

25 ~~((12))~~ (11) Up to \$25,000 of the general fund--state
26 appropriation is provided to implement section 7 of chapter 301, Laws
27 of 1991 (Substitute House Bill No. 1884, domestic violence programs).

DSHS--Children and Family Services Program--cont.

1 (~~((13))~~ \$1,500,000)) (12) \$1,294,000 of the general fund--state
2 appropriation is provided solely for increased funding for domestic
3 violence programs.

4 (~~((15))~~) (13) \$480,000 of the general fund--state appropriation is
5 provided solely for purchase of service and for grants to nonprofit
6 child placement agencies licensed under chapter 74.15 RCW to recruit
7 potential adoptive parents for, and place for adoption, children with
8 physical, mental, or emotional disabilities, children who are part of
9 a sibling group, children over age 10, and minority or limited English-
10 speaking children.

11 **Sec. 203.** 1991 sp.s. c 16 s 203 is amended to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
13 **REHABILITATION PROGRAM**

14 (1) COMMUNITY SERVICES

15	General Fund--State Appropriation	\$ ((57,604,000))
16		<u>54,331,940</u>
17	General Fund--Federal Appropriation	\$ 135,000
18	Drug Enforcement and Education Account Appropriation	\$ 1,762,000
19	TOTAL APPROPRIATION	\$ ((59,501,000))
20		<u>56,228,940</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: (~~((a))~~) \$((~~1,117,000~~)) 317,000 of the
23 general fund--state appropriation is provided solely to provide a
24 vendor rate increase(~~((s))~~) of (~~((five percent on January 1, 1992, and~~
25 ~~five percent on January 1, 1993, to juvenile rehabilitation group~~
26 ~~homes, and 3.1 percent on January 1, 1992, and))~~) 3.4 percent on January
27 1, 1993(~~((, for other vendors))~~).

DSHS--Juvenile Rehabilitation Program--cont.

1 (2) INSTITUTIONAL SERVICES

2	General Fund--State Appropriation	\$ ((54,370,000))
3		<u>58,111,087</u>
4	General Fund--Federal Appropriation	\$ 949,000
5	Drug Enforcement and Education Account Appropriation	\$ 940,000
6	TOTAL APPROPRIATION	\$ ((56,259,000))
7		<u>60,000,087</u>

8 (3) PROGRAM SUPPORT

9	General Fund Appropriation	\$ ((4,390,000))
10		<u>3,055,749</u>
11	Drug Enforcement and Education Account Appropriation	\$ 342,000
12	TOTAL APPROPRIATION	\$ ((4,732,000))
13		<u>3,397,749</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: \$90,000 of the general fund--state
16 appropriation is provided solely to implement chapter 234, Laws of 1991
17 (Second Substitute Senate Bill No. 5167, juvenile justice act),
18 including section 2 of the act.

19 **Sec. 204.** 1991 sp.s. c 16 s 204 is amended to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

21 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

22	General Fund--State Appropriation	\$((235,715,000))
23		<u>215,180,125</u>
24	General Fund--Federal Appropriation	\$ 110,751,000
25	General Fund--Local Appropriation	\$ 3,360,000
26	TOTAL APPROPRIATION	\$((349,826,000))
27		<u>329,291,125</u>

DSHS--Mental Health Program--cont.

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$~~((6,213,000))~~ 1,756,000 of the general fund--state
4 appropriation and \$2,863,000 of the general fund--federal appropriation
5 are provided solely for a vendor rate increase(~~((s of 3.1 percent on~~
6 ~~January 1, 1992, and))~~ of 3.4 percent on January 1, 1993.

7 (b) \$~~((33,021,000))~~ 21,443,125 of the general fund--state
8 appropriation and \$250,000 of the general fund--federal appropriation
9 are provided for the continued implementation of chapter 206, Laws of
10 1989, as amended, and other community enhancements. Of this amount:

11 (i) \$~~((7,200,000))~~ 6,400,000 is provided solely to implement
12 sections 1(16) and 2(8) of chapter 262, Laws of 1991 (Second Substitute
13 Senate Bill No. 5667, evaluation/treatment access).

14 (ii) \$400,000 of the general fund--state appropriation is provided
15 solely for Pierce county for costs related to the administration of the
16 involuntary treatment act.

17 (iii) \$~~((17,582,000))~~ 6,554,125 is provided solely to expand mental
18 health service capacity in a manner to be determined by the regional
19 support networks. However, community services that will reduce the
20 populations of the state hospitals shall have first priority for these
21 funds.

22 (iv) \$1,900,000 of the general fund--state appropriation is
23 provided solely for regional support networks for acquisition and
24 implementation of local management information systems in compliance
25 with RCW 71.24.035. These information systems shall assure exchange of
26 state required core data concerning mental health programs. The
27 department of social and health services shall contract with regional
28 support networks for these information systems.

DSHS--Mental Health Program--cont.

1 (v) \$1,600,000 of the general fund--state appropriation is provided
2 solely for an integrated information system which allows for assured
3 exchange of state required core data in compliance with RCW 71.24.035.
4 Authority to expend these funds is conditioned on compliance with
5 section 902 of this act.

6 (vi) \$589,000 of the general fund--state appropriation is provided
7 solely to establish the Grays Harbor regional support network by
8 January 1, 1992.

9 (vii) \$500,000 of the general fund--state appropriation is provided
10 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
11 Substitute House Bill No. 1608, services for children).

12 (viii) \$((750,000)) 500,000 of the general fund--state
13 appropriation and \$250,000 of the general fund--federal appropriation
14 are provided solely for up to five performance-based contracts for the
15 delivery of children's mental health services with regional support
16 networks that have developed interagency children's mental health
17 services delivery plans. To be eligible for a contract, the
18 interagency children's mental health services delivery plan shall:

19 (A) Involve the major child-serving systems, including education,
20 child welfare, and juvenile justice, in the county or counties served
21 by the regional support network, in a coordinated system for delivery
22 of children's mental health services; and

23 (B) Include mechanisms for interagency case planning, where
24 necessary, that do not result in duplicative case management, to meet
25 the mental health needs of children served through the plan.

26 (c) \$1,500,000 of the general fund--state appropriation is provided
27 solely for transportation services.

DSHS--Mental Health Program--cont.

1 (d) \$2,000,000 of the general fund--state appropriation is provided
2 solely to enroll an additional four counties in the regional support
3 network program by January 1993.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation	\$((237,703,000))
6		<u>201,018,925</u>
7	General Fund--Federal Appropriation	\$ ((13,604,000))
8		<u>62,735,000</u>
9	TOTAL APPROPRIATION	\$((251,307,000))
10		<u>263,753,925</u>

11 (3) CIVIL COMMITMENT

12	General Fund--State Appropriation	\$ ((4,908,000))
13		<u>4,639,300</u>

14 (4) SPECIAL PROJECTS

15	General Fund--State Appropriation	\$ ((1,917,000))
16		<u>1,826,075</u>
17	General Fund--Federal Appropriation	\$ 2,966,000
18	TOTAL APPROPRIATION	\$ ((4,883,000))
19		<u>4,792,075</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations: \$((59,000)) 16,000 of the general fund--
22 state appropriation is provided solely for a vendor rate increase((s))
23 of ((3.1 percent on January 1, 1992, and)) 3.4 percent on January 1,
24 1993.

25 (5) PROGRAM SUPPORT

26	General Fund--State Appropriation	\$ ((6,197,000))
27		<u>6,042,075</u>

DSHS--Mental Health Program--cont.

1	General Fund--Federal Appropriation	\$	1,887,000
2	TOTAL APPROPRIATION	\$	((8,084,000))
3			<u>7,929,075</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$338,000 from the general fund--state
6 appropriation is provided solely for transfer by interagency agreement
7 to the University of Washington for an evaluation of mental health
8 reform. The legislative budget committee shall review the evaluation
9 work plan and deliverables. The indirect cost rate for this study
10 shall be the same as that for the first steps evaluation.

11 **Sec. 205.** 1991 sp.s. c 16 s 205 is amended to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
13 **DISABILITIES PROGRAM**

14 (1) COMMUNITY SERVICES

15	General Fund--State Appropriation	\$	((189,332,000))
16			<u>187,675,700</u>
17	General Fund--Federal Appropriation	\$	((111,394,000))
18			<u>113,016,947</u>
19	TOTAL APPROPRIATION	\$	((300,726,000))
20			<u>300,692,647</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 ~~((e))~~ (a) \$500,000 of the general fund--state appropriation, or
24 as much thereof as may be necessary, is provided solely for tenant or
25 intensive tenant support services for clients of group homes of over
26 fifteen clients that demonstrate difficulty in meeting departmental
27 standards.

DSHS--Developmental Disabilities Program--cont.

1 ~~((d))~~ (b) \$706,000 of the general fund--state appropriation and
2 \$815,000 of the general fund--federal appropriation are provided solely
3 for community-based residential programs for twelve clients under the
4 care of the united cerebral palsy intermediate care facility for the
5 mentally retarded.

6 ~~((e))~~ (c) ~~\$((3,150,000))~~ 3,050,000 of the general fund--state
7 appropriation and ~~\$((3,698,000))~~ 3,581,000 of the general fund--federal
8 appropriation are provided solely for community-based services for
9 developmentally disabled persons who have transferred from Western
10 State Hospital or Eastern State Hospital to the community or who in the
11 judgment of the secretary are at risk of being committed to either
12 hospital.

13 ~~((f))~~ (d) ~~\$((1,500,000))~~ 1,100,000 of the general fund--state
14 appropriation is provided solely for the family support services
15 program.

16 ~~((g))~~ (e) ~~\$((7,200,000))~~ 230,000 of the general fund--state
17 appropriation and ~~\$((7,200,000))~~ 240,000 of the general fund--federal
18 appropriation are provided solely for additional clients in the state-
19 operated living alternative community residential program (SOLA) who
20 previously resided in residential habilitation centers. Any of these
21 amounts used for employment or day programs shall be used to contract
22 with private community providers.

23 ~~((h))~~ (f) ~~\$((5,900,000))~~ 4,444,000 of the general fund--state
24 appropriation and ~~\$((5,900,000))~~ 3,001,000 of the general fund--federal
25 appropriation are provided solely for additional clients in privately
26 operated community residential programs who previously resided in
27 residential habilitation centers.

28 ~~((i))~~ (g) ~~\$((1,800,000))~~ 400,000 of the general fund--state
29 appropriation ~~((and \$600,000 of the general fund--federal appropriation~~

DSHS--Developmental Disabilities Program--cont.

1 are)) is provided solely for costs related to additional case
2 management.

3 ((~~(j)~~)) (h) \$800,000 of the general fund--state appropriation and
4 \$800,000 of the general fund--federal appropriation are provided solely
5 for emergency community residential placements in lieu of placement at
6 residential habilitation centers.

7 ~~((k)) \$1,924,000 of the general fund state appropriation and~~
8 ~~\$1,465,000 of the general fund federal appropriation are provided~~
9 ~~solely for community based residential services for seventy clients~~
10 ~~transferred from Fircrest School to the community.))~~

11 (2) INSTITUTIONAL SERVICES

12	General Fund--State Appropriation	\$((115,404,000))
13		<u>119,300,900</u>
14	General Fund--Federal Appropriation	\$((143,511,000))
15		<u>157,871,516</u>
16	TOTAL APPROPRIATION	\$((258,915,000))
17		<u>277,172,416</u>

18 ((~~(b)~~)) \$((~~400,000~~)) 100,000 of the general fund--state
19 appropriation is provided solely for enhanced staff training.

20 (3) PROGRAM SUPPORT

21	General Fund--State Appropriation	\$ ((5,638,000))
22		<u>5,443,050</u>
23	General Fund--Federal Appropriation	\$ ((1,094,000))
24		<u>1,015,264</u>
25	TOTAL APPROPRIATION	\$ ((6,732,000))
26		<u>6,458,314</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$1,040,000 of the general fund--state

DSHS--Developmental Disabilities Program--cont.

1 appropriation is provided solely to establish five regional centers
2 representing all areas of the state and to provide grants to nonprofit
3 community-based organizations to provide services for the deaf in each
4 region. If Substitute Senate Bill No. 5458 (regional deaf centers) is
5 enacted by July 31, 1991, the amount provided in this subsection is
6 provided solely to implement the bill.

7 **Sec. 206.** 1991 sp.s. c 16 s 207 is amended to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
9 **DISABILITIES PROGRAM--INTERLAKE SCHOOL**

10 The sum of (~~(\$26,270,000, or so much thereof as may be necessary,)~~)
11 \$13,741.250 is appropriated from the state general fund and \$8,472,456
12 of the general fund--federal appropriation to the developmental
13 disabilities program of the department of social and health services to
14 operate (~~(without the support of federal funds under the ICF/MR program~~
15 ~~pursuant to Title XIX of the federal social security act, the Interlake~~
16 ~~school during the 1991-93 fiscal biennium. This action will result in~~
17 ~~the withdrawal of the Interlake school from the federal ICF/MR program.~~
18 ~~The division of developmental disabilities shall convene an advisory~~
19 ~~committee of treatment professionals and parents or guardians of the~~
20 ~~residents of the Interlake school to ensure high quality care for these~~
21 ~~residents after withdrawal from the federal program)) as a nursing
22 home.~~

23 **Sec. 207.** 1991 sp.s. c 16 s 208 is amended to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
25 **DISABILITIES PROGRAM--COMMUNITY SERVICES EXPANSION**

26 The sum of \$((~~17,000,000~~)) 12,835,000, or so much thereof as may be
27 necessary, is appropriated from the state general fund to the

DSHS--Developmental Disabilities Program--Community Services--cont.

1 developmental disabilities program of the department of social and
2 health services for the community services program to expand community-
3 based services during the 1991-93 fiscal biennium. Of this
4 appropriation:

5 (1) ~~\$(6,700,000)~~ 5,332,000 of the general fund appropriation is
6 provided solely for expansion of employment programs for persons who
7 have completed a high school curriculum within the previous two years.

8 (2) ~~\$(5,400,000)~~ 2,643,000 of the general fund appropriation is
9 provided solely for employment programs for those persons who complete
10 a high school curriculum during the 1991-93 biennium.

11 (3) ~~\$(4,200,000)~~ 4,173,000 of the general fund appropriation is
12 provided solely to expand the family support services program.

13 (4) ~~\$(700,000)~~ 687,000 of the general fund appropriation is
14 provided solely to add new cases to the early intervention services
15 program.

16 **Sec. 208.** 1991 sp.s. c 16 s 209 is amended to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
18 **DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

19 The sums of ~~\$(10,834,000)~~ 1,563,150 from the general fund--state
20 appropriation and ~~\$(5,480,000)~~ 897,000 from the general fund--federal
21 appropriation, or so much thereof as may be necessary, are provided for
22 a vendor rate increase(~~(s)~~) of (~~six percent on January 1, 1992, and~~)
23 3.4 percent on January 1, 1993(~~(, to be used only for increases to~~
24 ~~vendors currently providing services and not for program expansion, to~~
25 ~~the department of social and health services, developmental~~
26 ~~disabilities program for the biennium ending June 30, 1993))~~).

27 **Sec. 209.** 1991 sp.s. c 16 s 210 is amended to read as follows:

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE
2 SERVICES

3	General Fund--State Appropriation	\$((565,033,000))
4		<u>536,299,175</u>
5	General Fund--Federal Appropriation	\$((665,949,000))
6		<u>637,680,000</u>
7	TOTAL APPROPRIATION	(\$1,230,982,000)
8		<u>1,173,979,175</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Nursing home rates shall be adjusted for inflation under RCW
12 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
13 1992.

14 (2) \$1,000,000 of the general fund--state appropriation is provided
15 solely to increase the capacity of the chore services program.

16 (3) At least \$((16,686,400)) 15,996,998 of the general fund--state
17 appropriation shall initially be allotted for implementation of the
18 senior citizens services act. However, at least \$1,290,300 of this
19 amount shall be used solely for programs that use volunteer workers for
20 the provision of chore services to persons whose need for chore
21 services is not being met by the chore services programs.

22 (4) \$714,000 of the general fund--state appropriation is provided
23 solely to continue funding for the volunteer chore services program.

24 (5) \$((5,276,000)) 1,692,833 of the general fund--state
25 appropriation and \$((3,171,000)) 956,578 of the general fund--federal
26 appropriation are provided solely for a vendor rate increase((s)) of
27 ((3.1 percent on January 1, 1992, and)) 3.4 percent on January 1, 1993.

DSHS--Long-term Care Services--cont.

1 (6) \$5,001,000 of the general fund--state appropriation and
2 \$3,751,000 of the general fund--federal appropriation are provided
3 solely for salary and wage increases for chore workers (both contracted
4 and individual providers), COPEs workers (agency and individual
5 providers), Title XIX personal care contracted workers, and respite
6 care workers.

7 (7) \$((~~1,477,000~~)) 926,744 of the general fund--state appropriation
8 and \$((~~1,748,000~~)) 1,096,422 of the general fund--federal appropriation
9 are provided solely for increases in the assisted living program.

10 (8) \$100,000 of the general fund--state appropriation is provided
11 solely for a prospective rate enhancement for nursing homes meeting all
12 of the following conditions: (a) The nursing home entered into an
13 arms-length agreement for a facility lease prior to January 1, 1980;
14 (b) the lessee purchased the leased facility after January 1, 1980; (c)
15 the lessor defaulted on its loan or mortgage for the assets of the
16 facility; (d) the facility is located in a county with a 1989
17 population of less than 45,000 and an area more than 5,000 square
18 miles. The rate increase shall be effective July 1, 1990. To the
19 extent possible, the increase shall recognize the 1982 fair market
20 value of the nursing home's assets as determined by an appraisal
21 contracted by the department of general administration. If necessary,
22 the increase shall be granted from state funds only. In no case shall
23 the annual value of the rate increase exceed \$50,000. The rate
24 adjustment in this subsection shall not be implemented if it
25 jeopardizes federal matching funds for qualifying facilities or the
26 long-term care program in general. Funds may be disbursed on a monthly
27 basis.

DSHS--Long-term Care Services--cont.

1 (9) Within the appropriations in this section, the department shall
2 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill
3 No. 2100, nursing homes/ethnic minorities).

4 **Sec. 210.** 1991 sp.s. c 16 s 211 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
6 **PROGRAM**

7	General Fund--State Appropriation	\$((601,519,000))
8		<u>626,823,025</u>
9	General Fund--Federal Appropriation	\$((655,543,000))
10		<u>691,643,000</u>
11	TOTAL APPROPRIATION	(\$ 1,257,062,000)
12		<u>1,318,466,025</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Payment levels in the programs for aid to families with
16 dependent children, general assistance, and refugee assistance shall
17 contain an energy allowance to offset the costs of energy. The
18 allowance shall be excluded from consideration as income for the
19 purpose of determining eligibility and benefit levels of the food stamp
20 program to the maximum extent such exclusion is authorized under
21 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
22 income assistance payments is so designated for exemptions of the
23 following amounts:

24	Family size:	1	2	3	4	5	6	7	8 or more
25	Exemption:	\$55	71	86	102	117	133	154	170

DSHS--Income Assistance Program--cont.

1 (2) \$((1,100,000)) 300,000 of the general fund--state appropriation
2 and \$((1,173,000)) 320,000 of the general fund--federal appropriation
3 are provided solely for ((a 3.1 percent vendor rate increase on January
4 1, 1992, and)) a 3.4 percent vendor rate increase on January 1, 1993.

5 (3) \$((21,404,000)) 6,034,025 of the general fund--state
6 appropriation and \$((25,887,000)) 7,344,000 of the general fund--
7 federal appropriation are provided solely for a grant standard increase
8 for aid for families with dependent children, the family independence
9 program, general assistance--special and supplemental security income
10 additional requirements, consolidated emergency assistance, and refugee
11 assistance. The increase shall equal ((3.1 percent on January 1, 1992,
12 and)) 3.4 percent on January 1, 1993.

13 (4) \$1,008,000 of the general fund--state appropriation is provided
14 solely to implement retrospective budgeting under RCW
15 74.04.005(6)(b)(ii).

16 **Sec. 211.** 1991 sp.s. c 16 s 212 is amended to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
18 **ABUSE PROGRAM**

19	General Fund--State Appropriation	\$ ((45,437,000))
20		<u>40,299,075</u>
21	General Fund--Federal Appropriation	\$ ((41,691,000))
22		<u>41,692,000</u>
23	Drug Enforcement and Education Account	
24	State Appropriation	\$ 38,236,000
25	TOTAL APPROPRIATION	\$((125,364,000))
26		<u>120,227,075</u>

DSHS--Alcohol and Substance Abuse Program--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: ~~((1))~~ \$~~((3,242,000))~~ 842,000 of the
3 general fund--state appropriation is provided solely for a vendor rate
4 increase~~((s))~~ of ~~((3.1 percent on January 1, 1992, and))~~ 3.4 percent on
5 January 1, 1993.

6 **Sec. 212.** 1991 sp.s. c 9 s 10 is amended to read as follows:

7 (1) The sum of one hundred ~~((twenty-eight))~~ twenty-five million
8 ~~((four))~~ one hundred ~~((ten))~~ ninety-nine thousand two hundred fifty
9 dollars from the state general fund, of which ~~((sixty-nine))~~ sixty-
10 eight million ~~((nine))~~ one hundred fifty-two thousand dollars is from
11 the general fund--federal, is hereby appropriated for the fiscal period
12 beginning September 1, 1991, and ending June 30, 1993, to the medical
13 assistance program of the department of social and health services for
14 the purpose of the payment of the components of the disproportionate
15 share adjustment under section 9 of this act. The appropriation in
16 this subsection shall lapse on the date that sections 1 through 4 of
17 this act expire. Amounts that have been paid under this subsection,
18 but are properly attributable to a period after the expiration of
19 sections 1 through 4 of this act, shall be repaid or credited to the
20 state as provided in rules of the department.

21 (2) The sum of ~~((thirty-eight))~~ thirty million ~~((one))~~ four hundred
22 ~~((eighty-seven))~~ seventy-three thousand two hundred dollars from the
23 state general fund, of which ~~((twenty))~~ sixteen million ~~((nine))~~ seven
24 hundred ~~((ninety-five))~~ sixty thousand dollars is from the general
25 fund--federal, is hereby appropriated for the biennium ending June 30,
26 1993, to the medical assistance program of the department of social and
27 health services for the purpose of the payment of the medical indigency

DSHS--Alcohol and Substance Abuse Program--cont.

1 care components of the disproportionate share adjustment under RCW
2 74.09.730(1) (b) and (c).

3 (3) The allotments from the appropriations in this section shall be
4 made so as to enable expenditure of the appropriations through the end
5 of the 1991-93 biennium.

6 (4) The appropriations in this section are supplemental to other
7 appropriations to the medical assistance program. The department of
8 social and health services shall not use the moneys appropriated in
9 this section in lieu of any other appropriations for the medical
10 assistance program.

11 **Sec. 213.** 1991 sp.s. c 16 s 213 is amended to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
13 **PROGRAM**

14	General Fund--State Appropriation	\$((968,684,000))
15		<u>1,011,199,025</u>
16	General Fund--Federal Appropriation	(\$ 1,058,273,000)
17		<u>1,143,862,000</u>
18	General Fund--Local Appropriation	\$ 12,000,000
19	TOTAL APPROPRIATION	(\$ 2,038,957,000)
20		<u>2,167,061,025</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$((~~10,853,000~~)) 2,893,000 of the general fund--state
24 appropriation and \$((~~11,832,000~~)) 2,984,000 of the general fund--
25 federal appropriation is provided solely for ((~~a 3.1 percent vendor~~
26 ~~rate increase on January 1, 1992, and~~)) a 3.4 percent increase on
27 January 1, 1993.

DSHS--Medical Assistance Program--cont.

1 (2) \$((~~2,262,000~~)) 567,000 of the general fund--state appropriation
2 and \$((~~2,763,000~~)) 680,000 of the general fund--federal appropriation
3 is provided solely for the grant standard increase authorized in
4 section 211 of this act.

5 (3) The department shall adopt measures to realize savings of
6 \$7,500,000 in general fund--state expenditures for optional medicaid
7 services or coverages as estimated in the March 1991 forecast estimate
8 by the office of financial management. These limits or measures shall
9 be effective no later than September 1, 1991, and shall be reported to
10 the appropriate committees of the legislature by that date.

11 (4) The department shall establish standards for the use and
12 frequency of use of reimbursable chiropractic services. The standards
13 shall recognize the medical or therapeutic value of such services.

14 (5) The department shall continue disproportionate share payments
15 and vendor payment advances to Harborview medical center. It is the
16 intent of the legislature that Harborview medical center continue to be
17 an economically viable component of the health care system and that the
18 state's financial interest in Harborview medical center be recognized.
19 To this end, the legislature requests that the chair of Harborview
20 medical center board of trustees convene a work group consisting of
21 state legislators and county elected officials, with representation
22 from the University of Washington board of regents and administration,
23 to discuss alternative governance strategies. The legislature requests
24 that by December 1, 1991, the work group submit to appropriate
25 legislative committees recommendations to improve the structure and
26 governance process of Harborview medical center. It is the intent of
27 the legislature that Harborview medical center maintain its high
28 standards of care through active participation in health research.

DSHS--Medical Assistance Program--cont.

1 Therefore, the legislature expects Harborview medical center to proceed
2 with the renovation of Harborview hall.

3 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
4 to pay third-party health insurance premiums for categorically needy
5 medical assistance recipients upon a determination that payment of the
6 health insurance premium is cost effective. In determining cost
7 effectiveness, the department shall compare the amount, duration, and
8 scope of coverage offered under the medical assistance program.

9 (7) The department shall continue variable ratable reductions for
10 the medically indigent and general assistance--unemployable programs in
11 effect November 1, 1988.

12 (8) \$14,473,000 of the general fund--state appropriation and
13 \$17,566,000 of the general fund--federal appropriation are provided
14 solely for the adult dental program for Title XIX categorically
15 eligible and medically needy persons.

16 (9) \$125,000 of the general fund--state appropriation and \$150,000
17 of the general fund--federal appropriation are provided solely for a
18 prenatal care project. The project shall be designed to triage low-
19 income pregnant women according to health needs and to refer them
20 through an equitable client distribution system to appropriate
21 maternity care providers. The project shall be located in an urban
22 county designated as a maternity care distressed area, with a high need
23 for such services, as evidenced by the number of women unable otherwise
24 to obtain care and by the rate of infant mortality and similar factors.
25 The department shall give preference to existing programs that are at
26 risk of termination due to lack of funding.

27 (10) Not more than \$261,000 from the appropriations in this section
28 may be expended to implement chapter 233, Laws of 1991 (Substitute
29 Senate Bill No. 5010, occupational therapy), subject to the adoption of

DSHS--Medical Assistance Program--cont.

1 savings measures by the department under subsection (3) of this
2 section.

3 (11) \$435,000, of which \$217,500 is appropriated from the general
4 fund--federal appropriation, is provided solely for transfer by
5 interagency agreement to the University of Washington for the
6 continuation of the first steps evaluation. The legislative budget
7 committee shall review the evaluation progress and deliverables.
8 Overhead on the research contract shall continue at the 1989-91 level.

9 **Sec. 214.** 1991 sp.s. c 16 s 214 is amended to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund--State Appropriation	\$ ((16,601,000))
13		<u>15,651,975</u>
14	General Fund--Federal Appropriation	\$ ((56,973,000))
15		<u>53,427,000</u>
16	TOTAL APPROPRIATION	\$ ((73,574,000))
17		<u>69,078,975</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$((91,000)) 25,000 of the general fund--state appropriation is
21 provided solely for a vendor rate increase((s)) of ((3.1 percent on
22 January 1, 1992, and)) 3.4 percent on January 1, 1993.

23 (2) \$1,621,000 of the general fund--state appropriation and
24 \$3,576,000 of the general fund--federal appropriation are provided
25 solely to enhance vocational rehabilitation services.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 **Sec. 215.** 1991 sp.s. c 16 s 215 is amended to read as follows:

2 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
3 **SUPPORTING SERVICES PROGRAM**

4	General Fund--State Appropriation	\$ ((53,529,000))
5		<u>50,880,775</u>
6	General Fund--Federal Appropriation	\$ ((37,706,000))
7		<u>36,372,000</u>
8	Industrial Insurance Premium Refund Account	
9	Appropriation	\$ 80,000
10	TOTAL APPROPRIATION	\$ ((91,315,000))
11		<u>87,332,775</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 ~~((2))~~ \$500,000 of the general fund--state appropriation is
15 provided solely to implement section 28 of chapter 315, Laws of 1991
16 (Engrossed Substitute Senate Bill No. 5555, timber family support
17 centers).

18 ~~((3))~~ \$6,500,000 of the general fund--state appropriation may be
19 expended for the implementation of the automated client eligibility
20 system (ACES) only after:

21 ~~(a) The ACES advanced planning document for implementation is~~
22 ~~approved by the federal government;~~

23 ~~(b) The ACES request for proposals for implementation is completed;~~

24 ~~(c) The department complies with section 902 of this act; and~~

25 ~~(d) The March 28, 1991, recommendations of the information services~~
26 ~~board are implemented.~~

27 ~~If expenditures are made during fiscal year 1992 in compliance with~~
28 ~~this subsection, it is the intent of the legislature to appropriate to~~

DSHS--Administration and Supporting Services Program--cont.

1 the department an equivalent sum in the 1992 supplemental
2 appropriations act as replacement of the sums expended under this
3 subsection.))

4 **Sec. 216.** 1991 sp.s. c 16 s 216 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
6 **ADMINISTRATION PROGRAM**

7	General Fund--State Appropriation	\$((221,996,000))
8		<u>196,714,575</u>
9	General Fund--Federal Appropriation	\$((267,315,000))
10		<u>207,256,476</u>
11	TOTAL APPROPRIATION	\$((489,311,000))
12		<u>403,971,051</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$((266,000)) 66,000 of the general fund--state appropriation
16 and \$((50,000)) 12,000 of the general fund--federal appropriation are
17 provided solely for a vendor rate increase((s)) of ((3.1 percent on
18 January 1, 1992, and)) 3.4 percent on January 1, 1993.

19 (2) \$1,748,000 of the general fund--state appropriation and
20 \$1,748,000 of the general fund--federal appropriation are provided
21 solely for the supplemental security income pilot project.

22 (3) \$500,000 of the general fund--state appropriation is provided
23 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber
24 area assistance). If the bill is not enacted by July 31, 1991, the
25 amount provided in this subsection shall lapse.

26 (4) \$((266,000)) 249,000 of the general fund--state appropriation
27 and \$((492,000)) 419,000 of the general fund--federal appropriation are

DSHS--Community Services Administration Program--cont.

1 provided solely for development costs of the automated client
2 eligibility system. Authority to expend these funds is conditioned on
3 compliance with section 902 of this act.

4 ~~(5) ((\$435,000 is provided solely for transfer by interagency~~
5 ~~agreement to the University of Washington for the continuation of the~~
6 ~~first steps evaluation. The legislative budget committee shall review~~
7 ~~the evaluation progress and deliverables. Overhead on the research~~
8 ~~contract shall continue at the 1989-91 level.~~

9 ~~(7))~~ \$250,000 of the general fund--state appropriation is provided
10 solely for the delivery of information to new immigrants and legal
11 aliens. The program shall emphasize information needed to help these
12 individuals become healthy, productive members of their communities.

13 ~~((+8))~~ (6) The department shall establish procedures for the
14 timely referral of general assistance clients not meeting the criteria
15 for supplemental security income to employment, vocational, and
16 educational services designed to assist them in entering the work
17 force.

18 ~~((+9))~~ (7) \$~~((636,600))~~ 598,000 of the general fund--state
19 appropriation and \$~~((1,181,400))~~ 1,103,400 of the general fund--federal
20 appropriation are provided solely for transfer by interagency agreement
21 to the legislative budget committee for an independent evaluation of
22 the family independence program as required by section 14, chapter 434,
23 Laws of 1987.

24 ~~((+10))~~ (8) \$~~((1,000,000))~~ 962,000 of the general fund--state
25 appropriation and \$~~((1,000,000))~~ 962,000 of the general fund--federal
26 appropriation are provided solely for transfer by interagency agreement
27 to the institute for public policy at The Evergreen State College to
28 continue to conduct a longitudinal study for public assistance
29 recipients, pursuant to section 14, chapter 434, Laws of 1987.

DSHS--Community Services Administration Program--cont.

1 (~~(11)~~) (9) \$(~~(800,000)~~) 468,000 of the general fund--state
2 appropriation is provided solely to expand refugee services.

3 (~~(13)~~) (10) \$600,000 of the general fund--state appropriation is
4 provided solely for transfer by interagency agreement to the office of
5 the superintendent of public instruction for the purpose of English as
6 a second language courses.

7 **Sec. 217.** 1991 sp.s. c 16 s 217 is amended to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
9 **PROGRAM**

10	General Fund--State Appropriation	\$ ((43,979,000))
11		<u>48,027,450</u>
12	General Fund--Federal Appropriation	\$ 90,407,000
13	General Fund--Local Appropriation	\$ 280,000
14	Public Safety and Education Account Appropriation .	\$ 5,100,000
15	TOTAL APPROPRIATION	\$((139,766,000))
16		<u>143,814,450</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$5,100,000 from the public safety and
19 education account appropriation is provided solely to county officials
20 to provide child support enforcement services.

21 **Sec. 218.** 1991 sp.s. c 16 s 218 is amended to read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
23 **AGENCIES PROGRAM**

24	General Fund--State Appropriation	\$ ((33,062,000))
25		<u>31,408,450</u>

DSHS--Payments to Other Agencies Program--cont.

1	General Fund--Federal Appropriation	\$ ((11,516,000))
2		<u>10,980,000</u>
3	TOTAL APPROPRIATION	\$ ((44,578,000))
4		<u>42,388,450</u>

5 **Sec. 219.** 1991 sp.s. c 16 s 219 is amended to read as follows:

6 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

7 State Health Care Authority Administrative Account

8	Appropriation	\$ ((9,357,000))
9		<u>9,636,000</u>
10	General Fund Appropriation	\$ ((366,000))
11		<u>356,850</u>
12	TOTAL APPROPRIATION	\$ ((9,723,000))
13		<u>9,992,850</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,261,000 of the state health care authority administrative
17 account appropriation is provided solely to implement the
18 recommendations of the health care purchasing study concerning the use
19 of diagnostic-related groups for hospital care, the implementation of
20 a resource-based relative value scale for physicians' fees, and new
21 prescription drug policies. The departments of social and health
22 services, veteran's affairs, health, corrections, and other state
23 agencies that purchase or oversee health care services shall work
24 cooperatively with the health care authority to implement the study's
25 recommendations.

26 (2) The state employees' benefits board shall consider developing
27 and offering to employees a health care benefit plan that minimizes the

WASHINGTON STATE HEALTH CARE AUTHORITY--cont.

1 impact of deductibles, copayments, or coinsurance on lower-paid
2 employees by using a sliding scale or a means test for out-of-pocket
3 expenses.

4 (3) The general fund appropriation is provided solely for the
5 operations of the health care commission.

6 **Sec. 220.** 1991 sp.s. c 16 s 220 is amended to read as follows:

7 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

8	General Fund--State Appropriation	\$((102,767,000))
9		<u>105,738,663</u>
10	General Fund--Federal Appropriation	\$((153,195,000))
11		<u>202,092,000</u>
12	General Fund--Private/Local Appropriation	\$ 1,370,000
13	Public Safety and Education Account Appropriation .	\$ 5,532,000
14	Building Code Council Account Appropriation	\$ 924,000
15	Public Works Assistance Account Appropriation . . .	\$ 1,022,000
16	Fire Service Training Account Appropriation	\$ 803,000
17	<u>Fire Service Trust Account Appropriation</u>	<u>\$ 164,000</u>
18	State Toxics Control Account Appropriation	\$ 556,000
19	Drug Enforcement and Education Account Appropriation	\$ 4,188,000
20	Low Income Weatherization Account Appropriation . .	\$ 2,563,000
21	Washington Housing Trust Fund Appropriation	\$ 13,500,000
22	Oil Spill Administration Account Appropriation . . .	\$ 395,000
23	TOTAL APPROPRIATION	\$((286,815,000))
24		<u>338,847,663</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (1) \$5,331,000 of the general fund--state appropriation and
2 \$2,500,000 of the general fund--federal appropriation are provided
3 solely for the early childhood education and assistance program.

4 (2) \$970,000 of the general fund--state appropriation is provided
5 solely for the department to offer technical assistance to timber-
6 dependent communities in economic diversification and revitalization
7 efforts, as authorized by section 9, chapter 314, Laws of 1991
8 (Engrossed Substitute House Bill No. 1341, timber-dependent
9 communities).

10 (3) ~~\$(750,000))~~ 744,000 of the general fund--state appropriation
11 is provided solely for mortgage assistance in timber-dependent
12 communities as authorized in sections 23 through 27, chapter 315, Laws
13 of 1991 (Engrossed Substitute Senate Bill No. 5555, timber areas
14 assistance).

15 ~~(4) ((\$400,000 of the general fund--state appropriation is provided
16 solely for a state-wide stabilization program for arts organizations
17 that have annual budgets exceeding \$200,000. The grants authorized in
18 this subsection shall be made to individual arts organizations. No
19 portion of this amount may be expended for a grant without equal
20 matching funds from nonstate sources. No organization may receive a
21 grant without a written contract. No money may be paid under the
22 contract unless the grantee has operated without a deficit during the
23 contract period, which shall be for at least one year, beginning no
24 earlier than July 1, 1991.~~

25 ~~(5))~~ \$50,000 of the general fund--state appropriation is provided
26 solely as a pass-through grant to the city of Vancouver for costs
27 associated with the Medal of Honor project.

28 ~~((6))~~ (5) \$3,213,000 of the general fund--state appropriation is
29 provided solely for emergency food assistance authorized under section

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 201, chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
2 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
3 by the department for the purpose of supporting the operation of food
4 banks, food distribution programs, and tribal voucher programs, for the
5 purchase, transportation and storage of food under the emergency food
6 assistance program. These funds may be used to purchase food for
7 people with special nutritional needs. The remaining \$300,000 shall be
8 allocated to food banks in timber-dependent communities, as defined in
9 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
10 timber-dependent communities).

11 ~~((7))~~ (6) \$20,000 of the general fund--state appropriation is
12 provided solely for a grant for the Children's Museum.

13 ~~((8)---\$300,000))~~ (7) \$150,000 of the general fund--state
14 appropriation is provided solely for continuation of the Washington
15 state games.

16 ~~((9)---\$300,000))~~ (8) \$198,000 of the general fund--state
17 appropriation is provided solely for continuation of the community
18 economic diversification program under chapter 43.63A RCW.

19 ~~((10))~~ (9) \$68,000 of the state building code council
20 appropriation is provided solely to implement chapter 347, Laws of 1991
21 (Engrossed Substitute House Bill No. 2026, water resources management).

22 ~~((11)---\$14,539,000))~~ (10) \$13,595,000 of the general fund--state
23 appropriation is provided solely for growth management planning grants
24 to local governments.

25 ~~((12)---\$7,739,000))~~ (11) \$7,128,760 of the general fund--state
26 appropriation is provided solely to implement Engrossed Substitute
27 House Bill No. 1025 (growth management). ~~((If this bill is not enacted
28 by July 31, 1991, \$5,239,000 of the amount provided in this subsection
29 shall lapse.))~~ Of the amount provided in this subsection:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) \$4,250,000 is provided solely for planning grants to local
2 governments additional to those provided for under subsection (11) of
3 this section;

4 (b) \$((~~1,000,000~~)) 433,000 is provided solely to conduct
5 environmental planning pilot projects; and

6 (c) \$975,000 is provided solely to contract with the environmental
7 hearings office for three growth planning hearings boards. A maximum
8 of \$1,950,000 of the amount provided in this subsection (12) may be
9 used for this purpose.

10 ((~~13~~)) (12) \$7,955,000 of the general fund--federal appropriation
11 is provided solely for the drug control and system improvement formula
12 grant program, to be distributed as follows:

13 (a) \$4,400,000 to local units of government to continue existing
14 local drug task forces.

15 (b) \$800,000 to local units of government for urban projects.

16 (c) \$766,000 to the department of community development to continue
17 the state-wide drug prosecution assistance program.

18 (d) \$170,000 to the department of community development for a
19 state-wide drug offense indigent defense program.

20 (e) \$440,000 to the department of community development for drug
21 education programs in the common schools. The department shall give
22 priority to programs in underserved areas. The department shall direct
23 the funds to education programs that employ either local law
24 enforcement officers or state troopers.

25 (f) \$50,000 to the Washington state patrol for data management.

26 (g) \$225,000 to the Washington state patrol for a technical support
27 unit.

28 (h) \$375,000 to the Washington state patrol for support of law
29 enforcement task forces.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (i) \$120,000 to the Washington state patrol for continued funding
2 for a clandestine drug lab unit. The patrol shall coordinate
3 activities related to the clandestine drug lab unit with the department
4 of ecology to ensure maximum effectiveness of the program.

5 (j) \$150,000 to the Washington state patrol for coordination of
6 local drug task forces.

7 (k) \$279,000 to the department of community development for
8 allocation to public or private nonprofit groups or organizations with
9 experience and expertise in the field of domestic violence, for the
10 purpose of continuing existing domestic violence advocacy programs,
11 providing legal and other assistance to victims and witnesses in court
12 proceedings, and establishing new domestic violence advocacy programs.

13 (l) \$180,000 to the department of community development for general
14 administration of grants.

15 ~~((14) \$500,000 of the general fund state appropriation is
16 provided solely for fire protection contracts. The department shall
17 award contracts for cities and towns where state-owned facilities
18 constitute fifteen percent of the total valuation of property within
19 the jurisdiction, and where the city or town does not have an existing
20 agreement with a state agency for fire protection reimbursement.~~

21 ~~(15) \$1,080,000))~~ (13) \$908,000 of the general fund--state
22 appropriation is provided solely for continuation of the urban-rural
23 links grant program established under the growth management act of
24 1990.

25 ~~((16))~~ (14) \$300,000 of the public safety and education account
26 appropriation is provided solely for legal advocacy services to
27 victims of sexual assault under chapter 267, Laws of 1991 (Engrossed
28 Substitute House Bill No. 1534, sexual assault investigation).

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (~~(17)~~) (15) \$395,000 of the oil spill administration account
2 appropriation is provided solely to implement chapter 200, Laws of 1991
3 (Engrossed Substitute House Bill No. 1027, oil and hazardous substance
4 spill prevention and response).

5 (~~(18)~~—\$75,000) (16) \$146,050 of the general fund--state
6 appropriation is provided solely for the Mount St. Helen's monitoring
7 system.

8 (~~(19)~~) (17) \$340,000 of the general fund--state appropriation is
9 provided solely to replace lost federal funds for continued support of
10 the community development finance program.

11 (~~(20)~~) (18) \$200,000 of the general fund--state appropriation is
12 provided solely to continue assistance to Okanogan county to address
13 impacts associated with tourism developments.

14 (~~(21)~~) (19) \$46,000 of the general fund--state appropriation is
15 provided solely to implement chapter 297, Laws of 1991 (Substitute
16 Senate Bill No. 5143 recycled products).

17 (~~(22)~~—\$250,000) (20) \$220,308 of the general fund--state
18 appropriation is provided solely to provide technical assistance and
19 managerial support to nonprofit community-based organizations by:

20 (a) Acting as a clearinghouse for and providing information and
21 referral services;

22 (b) Providing management training courses designed for nonprofit
23 managers, staff, and boards;

24 (c) Providing direct assistance to individual organizations;

25 (d) Assisting organizations in soliciting and managing volunteers;
26 and

27 (e) Coordinating activities with the state volunteer center, other
28 state agencies, local service providers, and other volunteer
29 organizations giving similar assistance.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 If Substitute Senate Bill No. 5581 (community partnership program)
2 is enacted by July 31, 1991, the amount provided in this subsection is
3 provided solely to implement the bill.

4 ((+23)) (21) \$40,000 of the general fund--state appropriation is
5 provided solely to continue the circuit-rider program, which provides
6 technical and managerial assistance to cities and counties.

7 ((+24)) (22) \$50,000 of the general fund--state appropriation is
8 provided solely to provide technical assistance to local governments to
9 help them implement screening procedures, service delivery standards,
10 and cost recovery, and the other requirements of RCW 10.101.020,
11 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072

12 (indigent defense task force) is enacted by July 31, 1991, the amount
13 provided in this subsection is provided solely to implement the bill.

14 ((+25)---\$50,000) (23) \$25,000 of the general fund--state
15 appropriation is provided solely for Washington's share of costs
16 associated with the Bi-State Policy Advisory Committee.

17 ((+27)) (24) \$25,000 of the general fund--state appropriation is
18 provided solely for a contract with an organization representing
19 persons with disabilities. Under the contract, the organization shall
20 provide legal advocacy to ensure that the state, as trustee, is fully
21 complying with the fiduciary duties owed to persons with disabilities,
22 pursuant to trusts established under state and federal law.

23 **Sec. 221.** 1991 sp.s. c 16 s 221 is amended to read as follows:

24 **FOR THE HUMAN RIGHTS COMMISSION**

25 General Fund--State Appropriation \$ ((4,292,000))

26 4,073,485

HUMAN RIGHTS COMMISSION--cont.

1	General Fund--Federal Appropriation	\$	((942,000))
2			<u>999,000</u>
3	General Fund--Private/Local Appropriation	\$	520,000
4	TOTAL APPROPRIATION	\$	((5,754,000))
5			<u>5,592,485</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$520,000 of the general fund--
8 local/private appropriation is provided solely for the provision of
9 technical assistance services by the department.

10 **Sec. 222.** 1991 sp.s. c 16 222 is amended to read as follows:

11 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

12	Public Safety and Education Account Appropriation .	\$	((110,000))
13			<u>100,700</u>
14	Worker and Community Right-to-Know Account		
15	Appropriation	\$	20,000
16	Accident Fund Appropriation	\$	((8,373,000))
17			<u>8,510,324</u>
18	Medical Aid Fund Appropriation	\$	((8,373,000))
19			<u>8,510,324</u>
20	TOTAL APPROPRIATION	\$	((16,876,000))
21			<u>17,141,348</u>

22 **Sec. 223.** 1991 sp.s. c 16 s 223 is amended to read as follows:

23 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

24	General Fund Appropriation	\$	((66,000))
25			<u>62,700</u>
26	Death Investigations Account Appropriation	\$	36,000

CRIMINAL JUSTICE TRAINING COMMISSION--cont.

1	Public Safety and Education Account Appropriation .	\$ ((12,016,000))
2		<u>11,715,600</u>
3	Drug Enforcement and Education Account Appropriation \$	370,000
4	TOTAL APPROPRIATION	\$ ((12,488,000))
5		<u>12,184,300</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((33,000)) 31,350 of the general fund appropriation is
9 provided solely to implement chapter 328, Laws of 1991 (Engrossed
10 Substitute House Bill No. 1181, private detectives licensing).

11 (2) \$((33,000)) 31,350 of the general fund appropriation is
12 provided solely to implement chapter 334, Laws of 1991 (Second
13 Substitute Senate Bill No. 5124, security guards licensing).

14 **Sec. 224.** 1991 sp.s. c 16 s 224 is amended to read as follows:

15 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund Appropriation	\$ ((10,708,000))
17		<u>10,525,591</u>
18	Public Safety and Education Account State	
19	Appropriation	\$ ((21,226,000))
20		<u>19,276,000</u>
21	Public Safety and Education Account Federal	
22	Appropriation	\$ 4,480,000
23	Accident Fund Appropriation	\$((131,416,000))
24		<u>131,844,855</u>
25	Electrical License Fund Appropriation	\$ 15,230,000
26	Farm Labor Revolving Account Appropriation	\$ 30,000
27	Medical Aid Fund Appropriation	\$((148,883,000))

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1		<u>150,535,299</u>
2	Plumbing Certificate Fund Appropriation	\$ 649,000
3	Pressure Systems Safety Fund Appropriation	\$ 1,898,000
4	Worker and Community Right-to-Know Fund	
5	Appropriation	\$ 2,112,000
6	TOTAL APPROPRIATION	\$((336,632,000))
7		<u>336,580,745</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
11 from the medical aid fund appropriation; \$714,163 from the electrical
12 license fund appropriation; \$41,139 from the plumbing certificate fund
13 appropriation; \$92,956 from the pressure systems safety fund
14 appropriation; \$317 from the public safety and education account
15 appropriation; and \$12,448 from the worker and community right-to-know
16 fund appropriation are provided solely for information systems projects
17 named in this section. Authority to expend these moneys is conditioned
18 on compliance with section 902 of this act. For the purposes of this
19 section, "information systems projects" means the projects known by the
20 following names or successor names: Document imaging, state fund
21 information system, safety and health information management system,
22 and local area network/wide area network data communications.

23 (2) \$50,000 of the accident fund appropriation and \$50,000 of the
24 medical aid fund appropriation are provided solely to implement
25 Substitute Senate Bill No. 5374 (labor/management cooperative program).

26 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500
27 from the medical aid fund appropriation is provided solely to increase
28 the claims management staffing levels.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (4) \$263,500 from the accident fund appropriation and \$263,500 from
2 the medical aid fund appropriation are provided solely to increase the
3 staffing levels of the asbestos-related disease claims filed with the
4 department.

5 (5) \$1,920,150 from the accident fund appropriation and \$338,850
6 from the medical aid fund appropriation are provided solely to increase
7 staffing levels for work environment improvement safety and health
8 package.

9 (6) \$70,000 from the accident fund appropriation and \$70,000 from
10 the medical aid fund appropriation are provided solely to add one
11 additional staff to establish a return-to-work program for all state
12 agencies and institutions of higher education.

13 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of
14 the accident fund appropriation are provided solely for an additional
15 adjudicator position to assist in monitoring complaints and compliance
16 of self-insured employers.

17 **Sec. 225.** 1991 sp.s. c 16 s 225 is amended to read as follows:

18 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

19	General Fund Appropriation	\$	((3,247,000))
20			<u>3,082,167</u>

21 **Sec. 226.** 1991 sp.s. c 16 s 226 is amended to read as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23	General Fund--State Appropriation	\$	((21,839,000))
24			<u>22,167,113</u>
25	General Fund--Federal Appropriation	\$	6,708,000

DEPARTMENT OF VETERANS AFFAIRS--cont.

1	General Fund--Local Appropriation	\$	10,429,000
2	TOTAL APPROPRIATION	\$	((38,976,000))
3			<u>39,304,113</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$300,000 of the general fund--state
6 appropriation is provided solely for the expansion of services for
7 counseling of Vietnam veterans for post-traumatic stress disorder.
8 This counseling shall be provided in a joint effort between existing
9 community mental health systems and the department. The department
10 shall place a priority on the delivery of these services to minority
11 veterans.

12 **Sec. 227.** 1991 sp.s. c 16 s 227 is amended to read as follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation	\$	((132,613,000))
15			<u>126,512,471</u>
16	General Fund--Federal Appropriation	\$	((109,011,000))
17			<u>121,533,531</u>
18	General Fund--Local Appropriation	\$	((16,100,000))
19			<u>17,560,534</u>
20	Hospital Commission Account Appropriation	\$	((2,919,000))
21			<u>3,069,000</u>
22	Medical Disciplinary Account Appropriation	\$	1,677,000
23	Health Professions Account Appropriation	\$	((25,237,000))
24			<u>25,349,916</u>
25	Public Safety and Education Account Appropriation	\$	((90,000))
26			<u>82,400</u>
27	State Toxics Control Account Appropriation	\$	3,321,000

DEPARTMENT OF HEALTH--cont.

1	Drug Enforcement and Education Account Appropriation	\$	492,000
2	Medical Test Site Licensure Account Appropriation .	\$	489,000
3	Safe Drinking Water Account Appropriation	\$	710,000
4	TOTAL APPROPRIATION	\$((292,659,000))	
5			<u>300,480,318</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((~~3,312,000~~)) 3,008,000 of the general fund--state
9 appropriation is provided solely to implement the Puget Sound water
10 quality management plan.

11 (2) \$3,500,000 of the general fund--state appropriation is provided
12 solely to increase funding to regional AIDS service networks to address
13 growth in the number of persons living with AIDS. Seventy-five percent
14 of these funds shall be allocated on the basis of reported incidence of
15 surviving Class IV AIDS cases and twenty-five percent shall be
16 distributed on the basis of each region's population. Ongoing funding
17 for each regional AIDS service network shall continue at 1989-91
18 levels.

19 ((+4)) (3) \$165,000 of the general fund--state appropriation is
20 provided solely to provide inflation adjustments of 3.1 percent on
21 January 1, 1992, and 3.4 percent on January 1, 1993 for current medical
22 and dental services provided by community clinics.

23 ((+5)) (4) \$1,000,000 of the general fund--state appropriation is
24 provided solely for expanding the high priority infant tracking
25 program.

26 ((+6)) (5) \$2,410,000 of the general fund--state appropriation is
27 provided solely to continue implementation of the trauma system plan.

DEPARTMENT OF HEALTH--cont.

1 (~~(7)~~) (6) \$2,400,000 of the general fund--state appropriation is
2 provided solely for expansion of migrant health clinic services.

3 (~~(8)~~) (7) \$1,100,000 of the general fund--state appropriation is
4 provided solely for expanding by 1000 the number of women funded
5 through the state-only prenatal program.

6 (~~(9)~~) (8) The entire safe drinking water account appropriation is
7 provided solely to implement chapter 304, Laws of 1991 (Substitute
8 House Bill No. 1709, water system operating permit).

9 (~~(10)~~) (9) \$450,000 of the general fund--state appropriation
10 provided solely for implementation of chapter 332, Laws of 1991
11 (Engrossed Substitute House Bill No. 1960, health professions
12 practice).

13 (~~(11)~~) (10) \$1,000,000 of the general fund--state appropriation
14 is provided solely for a grant to a nonprofit agency whose major goal
15 is AIDS prevention and education.

16 **Sec. 228.** 1991 sp.s. c 16 s 228 is amended to read as follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 (1) COMMUNITY CORRECTIONS

19	General Fund Appropriation	\$(106,548,000)
20		<u>103,211,962</u>
21	Drug Enforcement and Education Account Appropriation \$	7,604,000
22	Public Safety and Education Account Appropriation . \$	200,000
23	TOTAL APPROPRIATION	\$(114,352,000)
24		<u>111,015,962</u>

25 The appropriations in this subsection are limited to the following
26 conditions and limitations:

DEPARTMENT OF CORRECTIONS--cont.

1 (a) \$200,000 from the public safety and education account
2 appropriation is provided solely for comprehensive local criminal
3 justice planning under the county partnership program pursuant to RCW
4 72.09.300.

5 (b) \$((75,000)) 73,125 of the general fund--state appropriation is
6 provided solely to implement chapter 147, Laws of 1991 (Substitute
7 Senate Bill No. 5128, witness notification).

8 (2) INSTITUTIONAL SERVICES

9	General Fund Appropriation	\$((358,209,000))
10		<u>342,826,091</u>
11	Drug Enforcement and Education Account Appropriation \$ ((25,837,000))	
12		<u>37,837,000</u>
13	TOTAL APPROPRIATION	\$((384,046,000))
14		<u>380,663,091</u>

15 (a) The appropriations in this subsection are subject to the
16 following conditions and limitations: \$12,000,000 of the general
17 fund--state appropriation is provided solely for the start-up and
18 operation of new correctional capacity. Expenditure of any portion of
19 these funds shall be subject to the prior written authorization of the
20 director of the office of financial management.

21 (b) If the inmate population of state residential correctional
22 facilities exceeds 150 percent of available rated capacity for a period
23 exceeding thirty days, and is so certified by the secretary of
24 corrections, the director of financial management, the chair of the
25 senate law and justice committee, and the chair of the house judiciary
26 committee, then such certification shall be transmitted to the
27 governor. The governor may, upon receipt of certification, declare
28 that an emergency exists in that the inmate population exceeds a

DEPARTMENT OF CORRECTIONS--cont.

1 reasonable maximum capacity in state residential correctional
2 facilities and invoke RCW 9.94A.160.

3 (3) ADMINISTRATION AND PROGRAM SUPPORT

4	General Fund Appropriation	\$ ((37,651,000))
5		<u>35,661,119</u>
6	Drug Enforcement and Education Account Appropriation \$	2,140,000
7	Industrial Insurance Premium Refund Account	
8	Appropriation	\$ ((72,000))
9		<u>207,947</u>
10	TOTAL APPROPRIATION	\$ ((39,863,000))
11		<u>38,009,066</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) \$((350,000)) 341,250 of the general fund appropriation is
15 provided solely to mitigate the impact of state institutions on local
16 communities in the manner provided under RCW 72.72.030(2).

17 (b) \$((125,000)) 121,875 of the general fund appropriation is
18 provided solely for an additional affirmative action officer.

19 (4) CORRECTIONAL INDUSTRIES

20	General Fund Appropriation	\$ ((3,526,000))
21		<u>3,348,402</u>

22 **Sec. 229.** 1991 sp.s. c 16 s 229 is amended to read as follows:

23 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

24	General Fund--State Appropriation	\$ ((2,957,000))
25		<u>2,805,862</u>

DEPARTMENT OF SERVICES FOR THE BLIND--cont.

1	General Fund--Federal Appropriation	\$ ((7,969,000))
2		<u>7,737,450</u>
3	TOTAL APPROPRIATION	\$ ((10,926,000))
4		<u>10,543,312</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$((47,000)) 14,000 of the general fund--
7 state appropriation is provided solely for a vendor rate increase((s))
8 of ((3.1 percent on January 1, 1992, and)) 3.4 percent on January 1,
9 1993.

10 **Sec. 230.** 1991 sp.s. c 16 s 230 is amended to read as follows:

11 **FOR THE WASHINGTON BASIC HEALTH PLAN**

12	General Fund Appropriation	\$ ((45,768,000))
13		<u>43,391,666</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The basic health plan may enroll up to 24,000 members during
17 the 1991-93 biennium.

18 (2) At least 2,000 of the 4,000 members added must be from timber
19 communities on the Olympic Peninsula and southwest Washington that were
20 not served by the plan during 1989-91, pursuant to section 22, chapter
21 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
22 assistance).

23 (3) Plan enrollment may exceed 24,000 by up to 1,300, beginning
24 January 1, 1993, if coordination of benefits with medicaid is in place
25 and will result in savings of at least \$4,500,000 from the state
26 general fund by June 30, 1993. Before expanding enrollment, the plan

WASHINGTON BASIC HEALTH PLAN--cont.

1 shall report to the fiscal committees of the house of representatives
2 and senate on the anticipated savings level.

3 (4) A maximum of \$((4,151,000)) 4,077,000 of the general fund
4 appropriation may be expended for administration of the plan.

5 **Sec. 231.** 1991 sp.s. c 16 s 231 is amended to read as follows:

6 **FOR THE SENTENCING GUIDELINES COMMISSION**

7	General Fund Appropriation	\$	((628,000))
8			<u>688,867</u>

9 **Sec. 232.** 1991 sp.s. c 16 s 232 is amended to read as follows:

10 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

11	General Fund--State Appropriation	\$	((32,000))
12			<u>31,200</u>
13	General Fund--Federal Appropriation	\$	133,302,000
14	General Fund--Local Appropriation	\$	9,329,000
15	<u>Industrial Insurance Premium Refund Account</u>		
16	<u>Appropriation</u>	\$	<u>78,747</u>
17	Administrative Contingency Fund--Federal		
18	Appropriation	\$	11,808,000
19	Unemployment Compensation Administration Fund		
20	Federal Appropriation	\$	130,803,000
21	<u>Unemployment Compensation Administration</u>		
22	<u>Fund--Local Appropriation</u>	\$	<u>100,000</u>
23	Employment Service Administration Account		
24	Federal Appropriation	\$	9,837,000
25	TOTAL APPROPRIATION	\$((295,111,000))	
26			<u>295,288,947</u>

PART III

NATURAL RESOURCES

Sec. 301. 1991 sp.s. c 16 s 301 is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((2,359,000))
		<u>2,238,634</u>
General Fund--Federal Appropriation	\$	20,433,000
General Fund--Private/Local Appropriation	\$	5,640,000
Geothermal Account--Federal Appropriation	\$	40,000
Building Code Council Account Appropriation	\$	86,000
Air Pollution Control Account Appropriation	\$	((6,830,000))
		<u>6,861,000</u>
Energy Code Training Account Appropriation	\$	121,000
Energy Efficiency Services Account Appropriation	\$	1,008,000
TOTAL APPROPRIATION	\$	((36,517,000))
		<u>36,427,634</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$43,000 of the general fund--state appropriation is provided solely to maintain the database for the state hydropower plan.

(2) \$292,000 of the general fund--state appropriation and all of the energy efficiency services account appropriation are provided solely to implement chapter 201, Laws of 1991 (Engrossed Substitute Senate Bill No. 5245, energy policy development).

(3) The entire air pollution control account appropriation is provided solely to implement chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028, air pollution control) and chapter 202,

STATE ENERGY OFFICE--cont.

1 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies
2 and transportation planning). It is the intent of the legislature that
3 revenue generated from fees established by chapter 199, Laws of 1991
4 may be used for purposes of implementing chapter 202, Laws of 1991.

5 **Sec. 302.** 1991 sp.s. c 16 s 302 is amended to read as follows:

6 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

7	General Fund--State Appropriation	\$	((537,000))
8			<u>509,651</u>
9	General Fund--Private/Local Appropriation	\$	516,000
10	TOTAL APPROPRIATION	\$	((1,053,000))
11			<u>1,025,651</u>

12 **Sec. 303.** 1991 sp.s. c 16 s 303 is amended to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14	General Fund--State Appropriation	\$	((65,589,000))
15			<u>62,367,293</u>
16	General Fund--Federal Appropriation	\$	38,234,000
17	General Fund--Private/Local Appropriation	\$	1,015,000
18	Flood Control Assistance Account Appropriation	\$	3,999,000
19	Special Grass Seed Burning Research Account		
20	Appropriation	\$	132,000
21	Reclamation Revolving Account Appropriation	\$	513,000
22	Emergency Water Project Revolving Account		
23	Appropriation: Appropriation pursuant to		
24	chapter 1, Laws of 1977 ex.s.	\$	300,000
25	Litter Control Account Appropriation	\$	7,674,000

DEPARTMENT OF ECOLOGY--cont.

1	State and Local Improvements Revolving Account--		
2	Waste Disposal Facilities: Appropriation		
3	pursuant to chapter 127, Laws of 1972		
4	ex.s. (Referendum 26)	\$	2,547,000
5	State and Local Improvements Revolving Account--		
6	Waste Disposal Facilities 1980: Appropriation		
7	pursuant to chapter 159, Laws of 1980		
8	(Referendum 39)	\$	908,000
9	State and Local Improvements Revolving Account--		
10	Water Supply Facilities: Appropriation pursuant		
11	to chapter 234, Laws of 1979 ex.s.		
12	(Referendum 38)	\$	1,298,000
13	Stream Gaging Basic Data Fund Appropriation	\$	302,000
14	Vehicle Tire Recycling Account Appropriation . . .	\$	7,820,000
15	Water Quality Account Appropriation	\$	3,461,000
16	Wood Stove Education Account Appropriation	\$	1,380,000
17	Worker and Community Right-to-Know Fund		
18	Appropriation	\$	393,000
19	State Toxics Control Account--State Appropriation .	\$	((48,128,000))
20			<u>50,482,000</u>
21	State Toxics Control Account--Federal Appropriation	\$	7,527,000
22	Local Toxics Control Account Appropriation	\$	3,220,000
23	Water Quality Permit Account Appropriation	\$	14,532,000
24	Solid Waste Management Account Appropriation . . .	\$	7,918,000
25	Underground Storage Tank Account Appropriation . .	\$	3,862,000
26	Hazardous Waste Assistance Account Appropriation .	\$	5,543,000
27	Air Pollution Control Account Appropriation	\$	7,955,000
28	Aquatic Lands Enhancement Account Appropriation . .	\$	50,000
29	Oil Spill Response Account Appropriation	\$	2,863,000

DEPARTMENT OF ECOLOGY--cont.

1	Oil Spill Administration Account Appropriation . . .	\$	3,104,000
2	Fresh Water Aquatic Weed Control Account		
3	Appropriation	\$	895,000
4	Air Operating Permit Account Appropriation	\$	2,511,000
5	TOTAL APPROPRIATION	\$((243,673,000)
6			<u>242,805,293</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$((~~9,462,000~~)) 8,888,280 of the general fund--state
10 appropriation and \$1,149,000 of the general fund--federal appropriation
11 are provided solely for the implementation of the Puget Sound water
12 quality management plan.

13 (2) \$((~~5,640,000~~)) 5,174,355 of the general fund--state
14 appropriation is provided solely for the auto emissions inspection and
15 maintenance program. The amount provided in this subsection is
16 contingent upon a like amount being deposited in the general fund from
17 auto emission inspection fees in accordance with RCW 70.120.170(4).

18 (3) \$1,323,000 of the general fund--state appropriation is provided
19 solely for water resource management activities associated with the
20 continued implementation of the growth management act (chapter 17, Laws
21 of 1990 1st ex.s.).

22 (4) \$1,000,000 of the general fund--state appropriation and
23 \$578,000 of the water quality permit account appropriation are provided
24 solely to carry out the recommendations of the commission on efficiency
25 and accountability in government concerning the wastewater discharge
26 permit program.

27 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
28 of the general fund--federal appropriation, and \$2,316,000 of the air

DEPARTMENT OF ECOLOGY--cont.

1 pollution control account appropriation are provided solely for grants
2 to local air pollution control authorities.

3 (6) The aquatic lands enhancement account appropriation is provided
4 solely for the department to: (a) Conduct a sediment transport study
5 of the Nooksack river to determine the amount of material that would
6 have to be removed from the river to minimize flooding; and (b) develop
7 an environmental assessment, of the Nooksack river and, based on this
8 assessment, develop a sand and gravel management plan, for the river.
9 In preparing the management plan, the department shall seek input from
10 appropriate state and local agencies, Indian tribes, and other
11 interested parties to the maximum extent feasible. The department
12 shall prepare the management plan in such a manner that the plan can be
13 used as a model for future plans that may be developed for other state
14 rivers.

15 (7) \$491,000 of the general fund--state appropriation is provided
16 solely to implement chapter 347, Laws of 1991 (Engrossed Substitute
17 House Bill No. 2026, water resources management).

18 (8) \$~~((6,000,000))~~ 8,000,000 of the state toxics control account
19 appropriation is provided solely for the following purposes:

20 (a) To conduct remedial actions for sites for which there are no
21 potentially liable persons or for which potentially liable persons
22 cannot be found;

23 (b) To provide funding to assist potentially liable persons under
24 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
25 and

26 (c) To conduct remedial actions for sites for which potentially
27 liable persons have refused to comply with the orders issued by the
28 department under RCW 70.105D.030 requiring the persons to provide the
29 remedial action.

DEPARTMENT OF ECOLOGY--cont.

1 (9) \$3,104,000 of the oil spill administration account
2 appropriation and the entire oil spill response account appropriation
3 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
4 Substitute House Bill No. 1027, oil and hazardous substance spill
5 prevention and response).

6 (~~(11)~~) (10) \$286,000 of the general fund--state appropriation is
7 provided solely to implement chapter 350, Laws of 1991 (Second
8 Substitute Senate Bill No. 5358, water system interties).

9 (~~(12)~~) (11) \$139,000 of the solid waste management account
10 appropriation is provided solely to implement chapter 297, Laws of 1991
11 (Senate Bill No. 5143, recycled products procurement).

12 (~~(13)~~) \$30,000 of the general fund--state appropriation is provided
13 solely for the department's participation in the Pacific Ocean
14 resources management compact.

15 (~~(14)~~) (12) \$200,000 of the general fund--state appropriation is
16 provided solely to implement chapter 273, Laws of 1991 (House Bill No.
17 2021, joint water resource policy committee).

18 (~~(15)~~) (13) \$100,000 of the state toxics control account
19 appropriation is provided for a study on the need for regional
20 hazardous materials response teams. The study shall include, but not
21 be limited to, the following items: Review of existing services,
22 determination of where services are needed and the risks of not
23 providing those services, funding requirements, equipment standards,
24 training, mutual aid between jurisdictions, liability, and cost
25 recovery. The study shall include specific recommendations on each of
26 these items. Furthermore, the study shall include a specific
27 recommendation on how to implement regional teams based upon geographic
28 location and public exposure. The study shall include a review of
29 steps taken in Oregon to address these problems. The state emergency

DEPARTMENT OF ECOLOGY--cont.

1 response commission shall act as the steering committee for the study.
2 Representatives from adjoining states may be requested to assist the
3 commission.

4 ((~~16~~)) (14) The entire fresh water aquatic weed control account
5 appropriation is provided solely to implement chapter 302, Laws of 1991
6 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

7 **Sec. 304.** 1991 c 206 s 2 is amended to read as follows:

8 The sum of ((~~thirty thousand~~)) twenty-nine thousand two hundred and
9 fifty dollars, or as much thereof as may be necessary, is appropriated
10 for the biennium ending June 30, 1993, from the general fund to the
11 parks and recreation commission for the purpose of offsetting the costs
12 of: A management assessment plan, an inventory of river resources,
13 preparation of maps, facilitation of public forums and task forces, and
14 the production of interim and final river management reports to the
15 legislature.

16 **Sec. 305.** 1991 sp.s. c 16 s 305 is amended to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18	General Fund--State Appropriation	\$ ((38,450,000))
19		<u>36,929,124</u>
20	General Fund--Federal Appropriation	\$ 1,683,000
21	General Fund--Private/Local Appropriation	\$ 1,043,000
22	Trust Land Purchase Account Appropriation	\$ 14,935,000
23	Winter Recreation Program Account Appropriation	\$ 832,000
24	ORV (Off-Road Vehicle) Account Appropriation	\$ 225,000
25	Snowmobile Account Appropriation	\$ ((1,283,000))
26		<u>1,548,000</u>

27 Millersylvania State Park--Private/Local

STATE PARKS AND RECREATION COMMISSION--cont.

1	Appropriation	\$	9,000
2	Public Safety and Education Account Appropriation .	\$	((50,000))
3			<u>45,800</u>
4	Motor Vehicle Fund Appropriation	\$	1,112,000
5	Oil Spill Administration Account Appropriation . .	\$	61,000
6	TOTAL APPROPRIATION	\$	((59,683,000))
7			<u>58,422,924</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The commission shall conduct a review of fees charged to park
11 users. The commission's review shall: (a) Examine current park use,
12 including use by campers, day users, boaters, recreational vehicle
13 operators, and other users of park facilities; (b) examine the extent
14 to which user groups pay park fees to support their use of park
15 facilities; and (c) propose alternatives to the current structure of
16 park fees that equitably distribute the cost of operating state parks
17 among the various user groups. The commission shall submit the results
18 of the review to the office of financial management and the appropriate
19 committees of the legislature by January 1, 1992.

20 (2) \$65,000 of the trust land purchase account appropriation is
21 provided solely for preparation of a conceptual plan for future alpine
22 skiing facilities and service levels at Mount Spokane State Park. In
23 preparing the plan, the commission shall: (a) Reevaluate the goals and
24 objectives of the alpine ski area; (b) examine current functions of the
25 alpine ski area including lodge use, ski patrol operations, food and
26 beverage services, equipment rentals, grooming of slopes, selection and
27 maintenance of ski runs, and customer service and public relations; (c)
28 determine how to provide reasonable opportunities for the use of the

STATE PARKS AND RECREATION COMMISSION--cont.

1 alpine ski area for all members of the skiing public; and (d) propose
2 alternatives to the current management approach. The commission shall
3 submit the plan to the office of financial management and the
4 appropriate committees of the legislature by August 1, 1992.

5 (3) \$120,000 of the trust land purchase account appropriation is
6 provided solely for the scenic rivers program.

7 (4) \$644,000 of the trust land purchase account appropriation is
8 provided solely to repair damage to state parks facilities caused by
9 November and December, 1990, and January, 1991, storms.

10 (5) \$((~~294,000~~)) 286,650 of the general fund state appropriation is
11 provided solely to implement the Puget Sound water quality management
12 plan.

13 (6) The entire trust land purchase account appropriation is
14 provided solely for costs associated with the administration,
15 maintenance, and operation of state parks and other state parks
16 programs.

17 (7) \$61,000 of the oil spill administration account appropriation
18 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
19 Substitute House Bill No. 1027, oil and hazardous substance spill
20 prevention and response).

21 **Sec. 306.** 1991 sp.s. c 16 s 306 is amended to read as follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Outdoor Recreation Account--State Appropriation . . \$ ((~~2,172,000~~))
24 2,185,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	Outdoor Recreation Account--Federal Appropriation .	\$	32,000
2	Firearms Range Account Appropriation	\$	44,000
3	TOTAL APPROPRIATION	\$	((2,248,000))
4			<u>2,261,000</u>

5 \$13,000 of the outdoor recreation account-state appropriation is
6 provided solely for the state wildlife recreation lands management
7 account. If Z-1179.3/92 or substantially similar legislation is not
8 enacted by July 31, 1992, this subsection shall be null and void.

9 **Sec. 307.** 1991 sp.s. c 16 s 307 is amended to read as follows:

10 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

11	General Fund Appropriation	\$	((1,180,000))
12			<u>1,170,500</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$((80,000)) 66,668 is provided solely for
15 an additional administrative law judge.

16 **Sec. 308.** 1991 sp.s. c 16 s 308 is amended to read as follows:

17 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

18	General Fund Appropriation	\$	((33,708,000))
19			<u>31,611,162</u>
20	Motor Vehicle Fund Appropriation	\$	564,000
21	Solid Waste Management Account Appropriation . . .	\$	1,000,000
22	Litter Control Account Appropriation	\$	1,000,000
23	TOTAL APPROPRIATION	\$	((36,272,000))
24			<u>34,175,162</u>

25 (1) \$500,000 of the general fund appropriation is provided solely
26 for establishment of a European trade office. The amount provided in

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 this subsection is contingent on (~~receipt~~) the expenditure of at
2 least \$200,000 in nonstate sources (~~from~~) by ports (~~associations~~)
3 for (~~establishment of the office~~) the same purpose.

4 (~~(3)~~) (2) \$1,000,000 of the litter control account appropriation
5 and \$1,000,000 of the solid waste management account appropriation are
6 provided solely for the purposes of implementing the market development
7 center created in chapter 319, Laws of 1991 (Second Substitute Senate
8 Bill No. 5591, comprehensive recycling program) for the fiscal year
9 ending June 30, 1992.

10 (~~(4)~~) (3) \$2,000,000 of the general fund appropriation is
11 provided solely to continue and expand the department's efforts to
12 promote value-added manufacturing under the forest products program, as
13 authorized under section 7, chapter 314, Laws of 1991 (Engrossed
14 Substitute House Bill No. 1341, timber-dependent communities). Within
15 this amount, the department shall maintain expenditures for the forest
16 products program at the fiscal year 1991 level. The balance of this
17 amount shall be provided as contracts to promote value-added
18 manufacturing. The department shall report to the appropriate
19 committees of the legislature on the amount and types of contracts
20 provided by January 1, 1992.

21 (~~(7)~~) (4) \$~~(1,200,000)~~ 920,000 of the general fund
22 appropriation is provided solely for establishment of the Pacific
23 Northwest export assistance center, as authorized in sections 11
24 through 18 of chapter 314, Laws of 1991 (Engrossed Substitute House
25 Bill No. 1341, timber-dependent communities). The center will provide
26 export assistance to firms located in timber-dependent communities.

27 (~~(8)~~) (5) \$~~(8,195,000)~~ 7,565,125 of the general fund
28 appropriation is provided solely for the Washington high technology
29 center.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (~~(9)~~) (6) The department of trade and economic development shall
2 establish a schedule of fees for services performed by the department's
3 overseas trade offices. The fee schedule shall generate revenue of at
4 least \$1,032,000 during the 1991-93 biennium, which shall be deposited
5 in the general fund.

6 (~~(11)~~) (7) \$~~(100,000)~~ 97,500 of the general fund appropriation
7 is provided solely for a contract with the Tacoma world trade center to
8 enhance export opportunities for Washington businesses.

9 (~~(12)~~) (8) \$150,000 of the general fund appropriation is provided
10 solely as an enhancement to the current level of funding for grants to
11 associate development organizations (ADOs).

12 **Sec. 309.** 1991 sp.s. c 16 s 309 is amended to read as follows:

13 **FOR THE CONSERVATION COMMISSION**

14	General Fund Appropriation	\$	(2,189,000)
15			<u>2,078,651</u>
16	Water Quality Account Appropriation	\$	192,000
17	TOTAL APPROPRIATION	\$	(2,381,000)
18			<u>2,270,651</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Not more than eight percent of the water quality account moneys
22 administered by the commission may be used by the commission for
23 administration and program activities related to the grant and loan
24 program.

25 (2) \$385,000 of the general fund appropriation is provided solely
26 to implement the Puget Sound water quality management plan.

CONSERVATION COMMISSION--cont.

1 (3) \$((650,000)) 607,579 of the general fund appropriation is
2 provided solely for increased basic operation grants to conservation
3 districts.

4 **Sec. 310.** 1991 sp.s. c 16 s 310 is amended to read as follows:

5 **FOR THE WINTER RECREATION COMMISSION**

6	General Fund Appropriation	\$	((20,000))
7			<u>500</u>

8 **Sec. 311.** 1991 sp.s. c 16 s 311 is amended to read as follows:

9 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

10	General Fund--State Appropriation	\$	((3,679,000))
11			<u>3,505,757</u>
12	General Fund--Federal Appropriation	\$	202,000
13	Water Quality Account Appropriation	\$	1,100,000
14	TOTAL APPROPRIATION	\$	((4,981,000))
15			<u>4,807,757</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$((330,000)) 321,750 of the general fund--state appropriation
19 is provided solely for an interagency agreement with Washington State
20 University cooperative extension service for field agents to provide
21 technical assistance in implementing the Puget Sound water quality
22 management plan.

23 (2) \$((240,000)) 234,000 of the general fund--state appropriation
24 is provided solely for an interagency agreement with the University of
25 Washington sea grant program for field agents to provide technical

PUGET SOUND WATER QUALITY AUTHORITY--cont.

1 assistance in implementing the Puget Sound water quality management
2 plan.

3 (3) In addition to the amounts provided in subsections (1) and (2)
4 of this section, \$812,000 of the general fund--state appropriation is
5 provided solely to implement other provisions of the Puget Sound water
6 quality management plan.

7 **Sec. 312.** 1991 sp.s. c 16 s 312 is amended to read as follows:

8 **FOR THE DEPARTMENT OF FISHERIES**

9	General Fund--State Appropriation	\$ ((61,034,000))
10		<u>58,710,336</u>
11	General Fund--Federal Appropriation	\$ ((17,901,000))
12		<u>17,928,000</u>
13	General Fund--Private/Local Appropriation	\$ ((8,301,000))
14		<u>8,313,000</u>
15	Aquatic Lands Enhancement Account Appropriation . .	\$ 1,092,000
16	<u>Industrial Insurance Premium Refund Account</u>	
17	<u>Appropriation</u>	\$ <u>3,763</u>
18	Oil Spill Administration Account Appropriation . .	\$ 410,000
19	TOTAL APPROPRIATION	\$ ((88,738,000))
20		<u>86,457,099</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$263,000 of the general fund--state appropriation is provided
24 solely for improvements to and monitoring of wastewater discharges from
25 state salmon hatcheries.

DEPARTMENT OF FISHERIES--cont.

1 (2) \$((~~1,180,000~~)) 1,153,000 of the general fund--state
2 appropriation is provided solely to implement the Puget Sound water
3 quality management plan.

4 (3) \$410,000 of the oil spill administration account appropriation
5 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1027, oil and hazardous substance spill
7 prevention and response).

8 ((~~5~~)) (4) \$((~~950,000~~)) 450,000 of the general fund--state
9 appropriation is provided solely for attorney general cost, on behalf
10 of the department of fisheries, department of natural resources,
11 department of health, and the state parks and recreation commission, in
12 defending the state and public interest in tribal shellfish litigation
13 (U.S. v. Washington, subproceeding 89-3). The attorney general cost
14 shall be paid as an interagency reimbursement.

15 ((~~6~~)) (5) \$427,000 of the general fund--state appropriation is
16 provided solely for increased enforcement activities.

17 **Sec. 313.** 1991 sp.s. c 16 s 313 is amended to read as follows:

18 **FOR THE DEPARTMENT OF WILDLIFE**

19	General Fund Appropriation	\$ ((11,497,000))
20		<u>11,138,575</u>
21	ORV (Off-Road Vehicle) Account Appropriation . . .	\$ 275,000
22	Aquatic Lands Enhancement Account Appropriation . .	\$ 1,096,000
23	Public Safety and Education Account Appropriation .	\$ 589,000
24	Wildlife Fund--State Appropriation	\$ 50,002,000
25	Wildlife Fund--Federal Appropriation	\$ 16,308,000
26	Wildlife Fund--Private/Local Appropriation	\$ 2,120,000
27	Game Special Wildlife Account Appropriation	\$ ((532,000))
28		<u>832,000</u>

DEPARTMENT OF WILDLIFE--cont.

1	Oil Spill Administration Account Appropriation . . . \$	565,000
2	TOTAL APPROPRIATION \$	((82,984,000))
3		<u>82,925,575</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$((514,000)) 498,000 of the general fund appropriation is
7 provided solely to implement the Puget Sound water quality management
8 plan.

9 (2) \$565,000 of the oil spill administration account appropriation
10 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
11 Substitute House Bill No. 1027, oil and hazardous substance spill
12 prevention and response).

13 (3) \$770,000 of the wildlife fund--state appropriation is provided
14 solely for the operation of the game farm program.

15 (4) During the 1991-93 biennium the wildlife enforcement FTE staff
16 levels shall not be reduced below the fiscal year 1991 average FTE
17 staff level. \$1,300,000 of the general fund--state appropriation and
18 \$3,872,000 of the wildlife fund--state appropriation are provided
19 solely for wildlife enforcement. If House Bill No. 2235 (hunting and
20 fishing fees) is not enacted by July 31, 1991, this subsection shall be
21 null and void.

22 (5) \$25,000 of the general fund appropriation and \$25,000 of the
23 wildlife fund--state appropriation are provided solely for a
24 demonstration project to develop a wildlife mitigation plan for private
25 and public lands in the Lake Roosevelt area. The department shall
26 create a steering committee consisting of representatives of local
27 private landowners, local government, tribes, hunters, fishers, and
28 other users of wildlife in the Lake Roosevelt area. The committee

DEPARTMENT OF WILDLIFE--cont.

1 shall study and report to the department on issues related to the
2 development of the Lake Roosevelt plan including, but not limited to,
3 local government impact, wildlife species, needs of wildlife users,
4 other recreational needs, land use regulations, and wildlife supply.

5 (6) The office of financial management and legislative committees
6 staff shall examine wildlife fees and expenditures. Issues to be
7 examined shall include the division of agency resources in support of
8 both game and nongame activities and the overall funding level for the
9 agency. If House Bill No. 2235 (hunting and fishing fees) is not
10 enacted by July 31, 1991, this subsection shall be null and void.

11 **Sec. 314.** 1991 sp.s. c 16 s 314 is amended to read as follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13	General Fund--State Appropriation	\$ ((58,010,000))
14		<u>60,610,002</u>
15	General Fund--Federal Appropriation	\$ 604,000
16	General Fund--Private/Local Appropriation	\$ 12,000
17	ORV (Off-Road Vehicle) Account Appropriation	\$ 4,521,000
18	Forest Development Account Appropriation	\$ 30,155,000
19	Survey and Maps Account Appropriation	\$ 1,074,000
20	Natural Resources Conservation Area Stewardship	
21	Account Appropriation	\$ 1,080,000
22	Aquatic Lands Enhancement Account Appropriation	\$ 1,491,000
23	Resource Management Cost Account Appropriation	\$ 79,780,000
24	Aquatic Land Dredged Material Disposal Site	
25	Account Appropriation	\$ 814,000
26	<u>Industrial Insurance Premium Refund Account</u>	
27	<u>Appropriation</u>	<u>\$ 81,720</u>
28	State Toxics Control Account Appropriation	\$ 764,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	Air Pollution Control Account Appropriation	\$	430,000
2	Oil Spill Administration Account Appropriation . .	\$	128,000
3	Litter Control Account Appropriation	\$	500,000
4	TOTAL APPROPRIATION	\$((179,363,000))	
5			<u>182,044,722</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,841,000, of which \$1,136,000 is from the resource management
9 cost account appropriation and \$705,000 is from the forest development
10 account appropriation, is provided solely for the development of a
11 harvest planning system for state trust lands.

12 (2) \$450,000, of which \$225,000 is from the resource management
13 cost account appropriation and \$225,000 is from the aquatic lands
14 enhancement account appropriation is provided solely for the control
15 and eradication of Spartina, including research, environmental impact
16 statements, and public education. The department shall develop a
17 Spartina eradication plan and report to the house of representatives
18 natural resources committee and the senate environment and natural
19 resources committee by January 15, 1992, on the plan.

20 (3) \$((5,185,000)) 9,777,000 of the general fund--state
21 appropriation is provided solely for the emergency fire suppression
22 subprogram.

23 (4) \$((1,909,000)) 1,862,000 of the general fund--state
24 appropriation is provided solely to implement the Puget Sound water
25 quality management plan.

26 (5) \$((2,840,000)) 2,696,000 of the general fund--state
27 appropriation is provided solely for cooperative monitoring,

DEPARTMENT OF NATURAL RESOURCES--cont.

1 evaluation, and research projects related to implementation of the
2 timber-fish-wildlife agreement.

3 (6) \$1,683,000 of the general fund--state appropriation is provided
4 solely for the development of an electronic forest practices permit
5 processing data management system.

6 (7) \$163,000 of the general fund state appropriation is provided
7 solely for the department to contract with the University of Washington
8 college of forest resources for continuation of the timber supply
9 study. The study shall identify the quantity of timber present now and
10 the quantity of timber that may be available from forest lands in the
11 future, use various assumptions of landowner management, and include
12 changes in the forest land base, amount of capital invested in timber
13 management, and expected harvest age. No portion of this appropriation
14 may be expended for indirect costs associated with the study.

15 (8) The department of natural resources shall sell approximately
16 726 acres of undeveloped land at the Northern State multiservice center
17 to Skagit county. The land shall be sold at fair market value, which
18 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
19 Proceeds of the sale shall be deposited in the charitable, educational,
20 penal and reformatory institutions account. The sale of the land shall
21 be conditioned on the permanent dedication of the land for public
22 recreational uses, which may include fairgrounds, and up to 50 acres of
23 which may be used for purposes of a public educational institution.

24 (9) \$500,000 of the general fund--state appropriation and
25 \$1,000,000 of the resource management cost account appropriation are
26 provided solely to implement sections 5 through 9, chapter 315, Laws of
27 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
28 program for timber-impacted areas).

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (10) \$((~~3,400,000~~)) 2,679,566 of the general fund--state
2 appropriation is provided solely for forest practices activities. Of
3 the amount provided in this subsection, \$((~~1,500,000~~)) 874,566 is
4 provided solely for monitoring and enforcement of forest practices
5 permit conditions, reforestation requirements, and conversion
6 requirements. The department shall submit a plan to the appropriate
7 committees of the legislature by October 1, 1991, showing how it will
8 spend this amount. The balance of the amount provided in this
9 subsection shall be expended as follows: \$((~~760,000~~)) 722,000 to the
10 department of fisheries, \$((~~660,000~~)) 626,750 to the department of
11 wildlife, and \$((~~480,000~~)) 456,250 to the department of ecology for
12 each of these department's responsibilities related to forest
13 practices.

14 (11) \$429,000 of the air pollution control account appropriation,
15 \$60,000 of the forest development account appropriation, and \$141,000
16 of the resource management cost account appropriations are provided
17 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute
18 House Bill No. 1028, air pollution control).

19 (12) \$150,000 of the general fund--state appropriation is provided
20 solely for the department to contract for increased development of the
21 Mount Tahoma cross-country ski trails system. No portion of the amount
22 provided in this subsection may be expended without equal matching
23 funds from nonstate sources for the same purpose.

24 (13) \$1,700,000 of the general fund--state appropriation is
25 provided for fiscal year 1993 solely for the forest practices program
26 for activities related to critical wildlife habitat, cumulative effects
27 assessment, clear-cut size and timing, wetlands, and rate-of-harvest
28 monitoring that are required as a result of rules adopted by the forest
29 practices board. The department shall submit a status report on

DEPARTMENT OF NATURAL RESOURCES--cont.

1 adoption of forest practices rules by February 1, 1992, to the
2 appropriate committees of the legislature. The amount provided in this
3 subsection shall lapse if the forest practices board does not adopt
4 rules on these items by June 30, 1992.

5 (14) \$160,000 from the natural resources conservation area
6 stewardship account appropriation is provided solely for operating
7 expenses of the natural heritage program.

8 (15) \$128,000 of the oil spill administration account appropriation
9 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
10 Substitute House Bill No. 1027, oil and hazardous substance spill
11 prevention and response).

12 **Sec. 315.** 1991 sp.s. c 16 s 315 is amended to read as follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund State Appropriation	\$ ((19,680,000))
15		<u>18,928,336</u>
16	General Fund Federal Appropriation	\$ 1,226,000
17	State Toxics Control Account Appropriation	\$ 1,109,000
18	TOTAL APPROPRIATION	\$ ((22,015,000))
19		<u>21,263,336</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Within the appropriations provided in this section, the
23 department shall collect and provide information to growers on minor
24 use crop pesticides.

25 (2) \$100,000 of the general fund--state appropriation is provided
26 solely to implement the Puget Sound water quality management plan.

DEPARTMENT OF AGRICULTURE--cont.

1 (3) \$((872,000)) 786,000 of the general fund--state appropriation
2 is provided solely for the state noxious weed program. Of this amount
3 \$((524,000)) 451,000 is provided solely for noxious weed control
4 grants.

5 (4) The appropriations in this section are based on an assumption
6 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.

7 (5) \$97,000 of the general fund--state appropriation is provided
8 solely to implement chapter 280, Laws of 1991 (Engrossed Second
9 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

10 **Sec. 316.** 1991 sp.s. c 16 s 316 is amended to read as follows:

11 **FOR THE STATE CONVENTION AND TRADE CENTER**

12 State Convention/Trade Center Account Appropriation \$ ((21,490,000))
13 21,790,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$4,786,000 is provided solely for
16 marketing the facilities and services of the convention center, for
17 promoting the locale as a convention and visitor destination, and for
18 related activities. Of the amount provided in this section, the center
19 shall not expend more than is received from revenue generated by the
20 special excise tax deposited in the state convention and trade center
21 operations account under RCW 67.40.090(3). Projections of such revenue
22 shall be as determined and updated by the department of revenue.

23 (End of part)

PART IV

TRANSPORTATION

Sec. 401. 1991 sp.s. c 16 s 401 is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation	\$ ((24,089,000))	
		<u>23,256,515</u>
General Fund--Federal Appropriation	\$ 220,000	
General Fund--Private/Local Appropriation	\$ 169,000	
Death Investigations Account Appropriation	\$ 24,000	
Drug Enforcement and Education Account Appropriation	\$ ((1,960,000))	
		<u>2,258,000</u>
TOTAL APPROPRIATION	\$ ((26,462,000))	
		<u>25,927,515</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (a) To verify weight for criminal cases where weight is a factor, or (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$194,900 of the general fund--state appropriation is provided solely for security costs for the national governors' association 1991 conference.

(3) \$151,000 of the general fund--state appropriation is provided solely for reimbursement to local law enforcement agencies for the cost of registering sex offenders.

STATE PATROL--cont.

1 (4) \$320,000 of the general fund--state appropriation is provided
2 for aircraft lease costs.

3 (5) \$271,000 of the general fund--state appropriation is provided
4 for vehicle license fraud investigation.

5 (6) \$150,000 of the general fund--state appropriation is provided
6 for special services.

7 (7) \$60,000 of the general fund--state appropriation is provided
8 solely to implement chapter 274, Laws of 1991 (Substitute House Bill
9 1997, sex offender registration).

10 **Sec. 402.** 1991 sp.s. c 16 s 402 is amended to read as follows:

11 **FOR THE DEPARTMENT OF LICENSING**

12	General Fund Appropriation	\$ ((21,240,000))
13		<u>21,708,766</u>
14	Architects' License Account Appropriation	\$ ((861,000))
15		<u>861,233</u>
16	Cemetery Account Appropriation	\$ ((203,000))
17		<u>203,055</u>
18	Health Professions Account Appropriation	\$ ((506,000))
19		<u>506,134</u>
20	Professional Engineers' Account Appropriation	\$ ((2,096,000))
21		<u>2,096,566</u>
22	Real Estate Commission Account Appropriation	\$ ((7,396,000))
23		<u>7,397,966</u>
24	Air Pollution Control Account Appropriation	\$ 106,000
25	TOTAL APPROPRIATION	\$ ((32,408,000))
26		<u>32,879,720</u>

DEPARTMENT OF LICENSING--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: (~~(2)~~) Of the general fund appropriation,
3 the amounts specified in this subsection are provided solely for the
4 purposes of the following legislation. The general fund shall be
5 reimbursed by June 30, 1993, by an assessment of fees sufficient to
6 cover all costs of implementing the specified legislation.

7 (~~(a)~~)

8 (1) Chapter 334, Laws of 1991 (Engrossed Second Substitute
9 Senate Bill No. 5124, licensing private
10 security guards) \$ 538,000

11 (~~(b)~~)

12 (2) Chapter 328, Laws of 1991 (Engrossed Substitute
13 House Bill No. 1181, licensing private
14 detectives) \$ 145,000

15 (~~(c)~~)

16 (3) Chapter 236, Laws of 1991 (Substitute House
17 Bill No. 1712, athlete agent registration) . . \$ 42,000

18 (~~(d)~~)

19 (4) Chapter 324, Laws of 1991 (Engrossed Substitute
20 House Bill No. 1136, cosmetology regulations) \$ 329,000

21 NEW SECTION. **Sec. 403.** 1991 c 236 s 10 is repealed.

22 (End of part)

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PART V

EDUCATION

Sec. 501. 1991 sp.s. c 16 s 501 is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation	\$ ((23,813,000))	
		<u>22,730,535</u>
General Fund--Federal Appropriation	\$ 13,006,000	
Public Safety and Education Account Appropriation .	\$ 383,000	
Drug Enforcement and Education Account Appropriation	\$ 153,000	
TOTAL APPROPRIATION	\$ 37,355,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$((100,000)) 97,500 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

SPI--State Administration--cont.

1 (a) Student characteristics and costs of providing program services
2 in the district differ significantly from the assumptions of the state
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program
7 services for handicapped children within funds generated by the state
8 funding formula;

9 (d) District programs are operated in a reasonably efficient
10 manner;

11 (e) No indirect costs are charged against the handicapped program;
12 and

13 (f) Any available federal funds are insufficient to address the
14 additional needs.

15 The superintendent of public instruction shall submit a report
16 describing the proposed procedures and standards to the legislature by
17 January 10, 1992.

18 (5) \$((~~650,000~~)) 633,750 of the general fund--state appropriation
19 is provided solely to upgrade the data collection capability of the
20 superintendent of public instruction. The office of financial
21 management may not disburse any of this amount until the
22 superintendent:

23 (a) Establishes an advisory committee on information needs with
24 representation from the senate ways and means committee, the house of
25 representatives appropriations committee, the office of financial
26 management, and educational service districts;

27 (b) Presents a decision package to the office of financial
28 management describing the recommended system design, including cost
29 estimates, describing the extent to which the recommended system meets

SPI--State Administration--cont.

1 the information needs established by the advisory committee, and
2 describing comparable information for at least two alternative systems;
3 and

4 (c) Receives approval from the office of financial management for
5 the recommended system design.

6 (6) \$((1,000,000)) 975,000 of the general fund--state appropriation
7 is provided solely for inservice training, technical assistance, and
8 evaluation of the special services demonstration projects authorized in
9 chapter 265, Laws of 1991 (Engrossed Substitute House Bill No. 1329,
10 special services demonstration projects).

11 (7) \$((853,000)) 831,675 of the general fund--state appropriation
12 is provided solely for the operation and expenses of the state board of
13 education, including basic education assistance activities.

14 (8) \$((500,000)) 487,500 of the general fund--state appropriation
15 is provided solely for certification investigation activities of the
16 office of professional practices.

17 (9) \$((39,000)) 38,025 of the general fund--state appropriation is
18 provided to implement chapter 255, Laws of 1991 (Second Substitute
19 Senate Bill No. 5022, teacher excellence awards).

20 (10) The superintendent shall adopt rules to implement the intent
21 of RCW 28A.400.275 and 28A.400.280.

22 **Sec. 502.** 1991 sp.s. c 16 s 502 is amended to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
24 **(BASIC EDUCATION)**

25 General Fund Appropriation (\$5,215,683,000)
26 5,211,785,000

SPI--General Apportionment (Basic Education)--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$500,537,000 of the general fund appropriation is provided
4 solely for the remaining months of the 1990-91 school year.

5 (2) Allocations for certificated staff salaries for the 1991-92 and
6 1992-93 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Small school enrollments
8 in kindergarten through grade six shall generate funding under (a) of
9 this subsection, and shall not generate allocations under (d) and (e)
10 of this subsection, if the staffing allocations generated under (a) of
11 this subsection exceed those generated under (d) and (e) of this
12 subsection. The certificated staffing allocations shall be as follows:

13 (a) On the basis of average annual full time equivalent
14 enrollments, excluding full time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units for each one
18 thousand full time equivalent kindergarten through twelfth grade
19 students excluding full time equivalent handicapped enrollment as
20 recognized for funding purposes under section 509 of this act;

21 (ii) 54.3 certificated instructional staff units for each one
22 thousand full time equivalent students in kindergarten through third
23 grade, excluding full time equivalent handicapped students ages six
24 through eight; and

25 (iii) Forty-six certificated instructional staff units for each one
26 thousand full time equivalent students, excluding full time equivalent
27 handicapped students ages nine and above;

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students, whose full time equivalent student enrollment

SPI--General Apportionment (Basic Education)--cont.

1 count in a given month exceeds the first of the month full time
2 equivalent enrollment count by 5 percent, an additional state
3 allocation of 110 percent of the share that such increased enrollment
4 would have generated had such additional full time equivalent students
5 been included in the normal enrollment count for that particular month;

6 (c) On the basis of full time equivalent enrollment in vocational
7 education programs and skill center programs approved by the
8 superintendent of public instruction, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units for each
10 16.67 full time equivalent vocational students;

11 (d) For districts enrolling not more than twenty-five average
12 annual full time equivalent students in kindergarten through grade
13 eight, and for small school plants within any school district which
14 have been judged to be remote and necessary by the state board of
15 education and enroll not more than twenty-five average annual full time
16 equivalent students in kindergarten through grade eight:

17 (i) For those enrolling no students in grades seven and eight, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades seven or eight, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled.

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full time
29 equivalent students in kindergarten through grade eight, and for small

SPI--General Apportionment (Basic Education)--cont.

1 school plants within any school district which enroll more than
2 twenty-five average annual full time equivalent kindergarten through
3 eighth grade students and have been judged to be remote and necessary
4 by the state board of education:

5 (i) For enrollment of up to sixty annual average full time
6 equivalent students in kindergarten through grade six, 2.76
7 certificated instructional staff units and 0.24 certificated
8 administrative staff units; and

9 (ii) For enrollment of up to twenty annual average full time
10 equivalent students in grades seven and eight, 0.92 certificated
11 instructional staff units and 0.08 certificated administrative staff
12 units.

13 (f) For districts operating no more than two high schools with
14 enrollments of less than three hundred average annual full time
15 equivalent students, for enrollment in grades nine through twelve in
16 each such school, other than alternative schools:

17 (i) For remote and necessary schools enrolling students in any
18 grades nine through twelve but no more than twenty-five average annual
19 full time equivalent kindergarten through twelfth grade students, four
20 and one-half certificated instructional staff units and one-quarter of
21 a certificated administrative staff unit;

22 (ii) For all other small high schools under this subsection, nine
23 certificated instructional staff units and one-half of a certificated
24 administrative staff unit for the first sixty average annual full time
25 equivalent students, and additional staff units based on a ratio of
26 0.8732 certificated instructional staff units and 0.1268 certificated
27 administrative staff units per each additional forty-three and one-half
28 average annual full time equivalent students.

SPI--General Apportionment (Basic Education)--cont.

1 Units calculated under (f)(ii) of this subsection shall be reduced
2 by certificated staff units at the rate of forty-six certificated
3 instructional staff units and four certificated administrative staff
4 units per thousand vocational and handicapped full time equivalent
5 students.

6 (g) For each nonhigh school district having an enrollment of more
7 than seventy annual average full time equivalent students and less than
8 one hundred eighty students, operating a grades K-8 program or a grades
9 1-8 program, an additional one-half of a certificated instructional
10 staff unit;

11 (h) For each nonhigh school district having an enrollment of more
12 than fifty annual average full time equivalent students and less than
13 one hundred eighty students, operating a grades K-6 program or a grades
14 1-6 program, an additional one-half of a certificated instructional
15 staff unit.

16 (3) Allocations for classified salaries for the 1991-92 and 1992-93
17 school years shall be calculated using formula-generated classified
18 staff units determined as follows:

19 (a) For enrollments generating certificated staff unit allocations
20 under subsection (2) (d) through (h) of this section, one classified
21 staff unit for each three certificated staff units allocated under such
22 subsections.

23 (b) For all other enrollment in grades kindergarten through twelve,
24 including vocational but excluding handicapped full time equivalent
25 enrollments, one classified staff unit for each sixty average annual
26 full time equivalent students.

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full time equivalent students and less than

SPI--General Apportionment (Basic Education)--cont.

1 one hundred eighty students, an additional one-half of a classified
2 staff unit.

3 (4) Fringe benefit allocations shall be calculated at a rate of
4 (~~(21.11)~~) 20.74 percent in the 1991-92 and 1992-93 school years of
5 certificated salary allocations provided under subsection (2) of this
6 section, and a rate of (~~(18.84)~~) 18.70 percent in the 1991-92 and
7 1992-93 school years of classified salary allocations provided under
8 subsection (3) of this section.

9 (5) Insurance benefit allocations shall be calculated at the rates
10 specified in section 505 of this act, based on:

11 (a) The number of certificated staff units determined in subsection
12 (2) of this section; and

13 (b) The number of classified staff units determined in subsection
14 (3) of this section multiplied by 1.152. This factor is intended to
15 adjust allocations so that, for the purposes of distributing insurance
16 benefits, full time equivalent classified employees may be calculated
17 on the basis of 1440 hours of work per year, with no individual
18 employee counted as more than one full time equivalent.

19 (6)(a) For nonemployee-related costs associated with each
20 certificated staff unit allocated under subsection (2) (a), (b), and
21 (d) through (h) of this section, there shall be provided a maximum of
22 \$6,848 per certificated staff unit in the 1991-92 school year and a
23 maximum of \$7,060 per certificated staff unit in the 1992-93 school
24 year.

25 (b) For nonemployee-related costs associated with each certificated
26 staff unit allocated under subsection (2)(c) of this section, there
27 shall be provided a maximum of \$13,049 per certificated staff unit in
28 the 1991-92 school year and a maximum of \$13,454 per certificated staff
29 unit in the 1992-93 school year.

SPI--General Apportionment (Basic Education)--cont.

1 (7) Allocations for substitute costs for classroom teachers shall
2 be distributed at a maximum rate of \$318 for the 1991-92 school year
3 and \$318 per year for the 1992-93 school year for allocated classroom
4 teachers. Solely for the purposes of this subsection, allocated
5 classroom teachers shall be equal to the number of certificated
6 instructional staff units allocated under subsection (2) of this
7 section, multiplied by the ratio between the number of actual basic
8 education certificated teachers and the number of actual basic
9 education certificated instructional staff reported state-wide for the
10 1990-91 school year.

11 (8) The superintendent may distribute a maximum of \$((~~4,633,000~~))
12 4,464,000 outside the basic education formula during fiscal years 1992
13 and 1993 as follows:

14 (a) For fire protection for school districts located in a fire
15 protection district as now or hereafter established pursuant to chapter
16 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
17 and a maximum of \$398,000 may be expended in fiscal year 1993.

18 (b) For summer vocational programs at skills centers, a maximum of
19 \$((~~1,777,000~~)) 1,619,000 may be expended in fiscal year 1992 and a
20 maximum of \$((~~1,788,000~~)) 1,777,000 may be expended in fiscal year
21 1993.

22 (c) A maximum of \$284,000 may be expended for school district
23 emergencies.

24 (9) For the purposes of RCW 84.52.0531, the increase per full time
25 equivalent student in state basic education appropriations provided
26 under this act, including appropriations for salary and benefits
27 increases, is ((~~5.6~~)) 5.4 percent from the 1990-91 school year to the
28 1991-92 school year, and ((~~5.0~~)) 2.2 percent from the 1991-92 school
29 year to the 1992-93 school year.

SPI--General Apportionment (Basic Education)--cont.

1 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
2 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
3 year for high technology vocational equipment for secondary vocational
4 education programs and skill centers.

5 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
6 in excess of the amount required to maintain the statutory minimum
7 ratio established under RCW 28A.150.260(2)(c), shall be allocated only
8 if the district documents an actual ratio equal to or greater than 54.3
9 certificated instructional staff per thousand full time equivalent
10 students in grades K-3. For any school district documenting a lower
11 certificated instructional staff ratio, the allocation shall be based
12 on the district's actual K-3 certificated instructional staff ratio
13 achieved in that school year, or the statutory minimum ratio
14 established under RCW 28A.150.260(2)(c), if greater.

15 (b) Districts at or above 51.0 certificated instructional staff per
16 one thousand full time equivalent students in grades K-3 may dedicate
17 up to 1.3 of the 54.3 funding ratio to employ additional classified
18 instructional assistants assigned to basic education classrooms in
19 grades K-3. For purposes of documenting a district's staff ratio under
20 subsection (11)(a) and (c) of this section, funds used by the district
21 to employ additional classified instructional assistants shall be
22 converted to a certificated staff equivalent and added to the
23 district's actual certificated instructional staff ratio. Additional
24 classified instructional assistants, for the purposes of this
25 subsection, shall be determined using the 1989-90 school year as the
26 base year.

27 (c) Any district maintaining a ratio equal to or greater than 54.3
28 certificated instructional staff per thousand full time equivalent
29 students in grades K-3 may use allocations generated under subsection

SPI--General Apportionment (Basic Education)--cont.

1 (2)(a)(ii) in excess of that required to maintain the minimum ratio
2 established under RCW 28A.150.260(2)(c) to employ additional basic
3 education certificated instructional staff or classified instructional
4 assistants in grades 4-6. Funds allocated under this section shall
5 only be expended to reduce class size in grades K-6. No more than 1.3
6 of the certificated instructional funding ratio amount may be expended
7 for provision of classified instructional assistants.

8 (12) The superintendent of public instruction shall study the rate
9 of staff per student if current levels of certificated instructional
10 staffing and paraprofessionals are counted together as "classroom
11 resources." A report identifying "classroom resource" per pupil rates
12 shall be provided to the appropriate fiscal and policy committees of
13 the house of representatives and senate by January 10, 1992.

14 **Sec. 503.** 1991 sp.s. c 16 s 503 is amended to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
16 **COMPENSATION INCREASES**

17	General Fund Appropriation	\$((218,249,000))
18		<u>153,081,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The following calculations determine the salaries used in the
22 general fund allocations for certificated instructional, certificated
23 administrative, and classified staff units under section 502 of this
24 act:

25 (a) Salary allocations for certificated instructional staff units
26 shall be determined for each district by multiplying the district's
27 certificated instructional derived base salary shown on LEAP Document

SPI--Basic Education Employee Compensation Increases--cont.

1 ((12)) 12A, by the district's average staff mix factor for basic
2 education certificated instructional staff in that school year,
3 computed using LEAP Document 1A.

4 (b) Salary allocations for certificated administrative staff units
5 and classified staff units for each district shall be based on the
6 district's certificated administrative and classified salary allocation
7 amounts shown on LEAP Document ((12)) 12A.

8 (2) For the purposes of this section:

9 (a) "Basic education certificated instructional staff" is defined
10 as provided in RCW 28A.150.100.

11 (b) "LEAP Document 1A" means the computerized tabulation
12 establishing staff mix factors for basic education certificated
13 instructional staff according to education and years of experience, as
14 developed by the legislative evaluation and accountability program
15 committee on April 8, 1991, at 13:35 hours.

16 (c) "LEAP Document ((12)) 12A" means the computerized tabulation of
17 1990-91, 1991-92, and 1992-93 school year salary allocations for basic
18 education certificated administrative staff and basic education
19 classified staff and derived base salaries for basic education
20 certificated instructional staff as developed by the legislative
21 evaluation and accountability program committee on ((June-26)) December
22 12, 1991, at ((12:01)) 12:00 hours.

23 (3) Incremental fringe benefits factors shall be applied to salary
24 increases at a rate of ((1.2047)) 1.2010 for certificated salaries and
25 ((1.1534)) 1,1520 for classified salaries for both the 1991-92 and
26 1992-93 school years.

27 (4) The increase for each certificated administrative staff unit
28 provided under section 502 of this act shall be the 1990-91 state-wide
29 average certificated administrative salary increased by 4.0 percent for

SPI--Basic Education Employee Compensation Increases--cont.

1 1991-92, (~~and further increased by 3.547 percent for 1992-93~~) with no
2 further increases for 1992-93, as shown on LEAP Document (~~(12)~~) 12A.

3 (5) The increase for each classified staff unit provided under
4 section 502 of this act shall be the 1990-91 state-wide average
5 classified salary increased by 4.0 percent for 1991-92 (~~and further~~
6 ~~increased by 3.547 percent for 1992-93~~) with no further increases for
7 1992-93, as shown on LEAP Document (~~(12)~~) 12A.

8 (6) Increases for certificated instructional staff units provided
9 under section 502 of this act shall be the difference between the
10 salary allocation specified in subsection (1)(a) of this section and
11 the salary allocation specified as follows:

12 (a) For 1991-92, the allocation for each certificated instructional
13 staff unit shall be the 1991-92 derived base salary, as shown on LEAP
14 Document (~~(12)~~) 12A, multiplied by the district's average staff mix
15 factor for actual 1991-92 full time equivalent basic education
16 certificated instructional staff using LEAP Document 1A.

17 (b) For 1992-93, the allocation for each certificated instructional
18 staff unit shall be the 1992-93 derived base salary, as shown on LEAP
19 Document (~~(12)~~) 12A, multiplied by the district's average staff mix
20 factor for actual 1992-93 full time equivalent basic education
21 certificated instructional staff using LEAP Document 1A.

22 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
23 allocation (~~schedules~~) schedule for certificated instructional staff
24 (~~are~~) is established for basic education salary allocations for the
25 1991-92 and 1992-93 school years:

SPI--Basic Education Employee Compensation Increases--cont.

1 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE AND
 2 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
 3 FOR INSTRUCTIONAL STAFF

4 Years of	5 Service	BA	BA+15	BA+30	BA+45	BA+90
6	0	20,801	21,363	21,945	22,528	24,400
7	1	21,482	22,063	22,664	23,285	25,212
8	2	22,178	22,776	23,395	24,076	26,035
9	3	22,908	23,525	24,161	24,880	26,874
10	4	23,652	24,307	24,961	25,718	27,764
11	5	24,430	25,102	25,775	26,589	28,668
12	6	25,240	25,910	26,620	27,492	29,603
13	7	26,064	26,750	27,478	28,407	30,569
14	8	26,899	27,624	28,368	29,374	31,566
15	9		28,528	29,309	30,352	32,595
16	10			30,262	31,379	33,653
17	11				32,437	34,760
18	12				33,461	35,897
19	13					37,062
20	14					38,233
21	15 or more					39,227

SPI--Basic Education Employee Compensation Increases--cont.

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

SPI--Basic Education Employee Compensation Increases--cont.

~~((1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF~~

Years of Service	BA	BA+15	BA+30	BA+45	BA+90
0	21,539	22,120	22,724	23,327	25,265
1	22,244	22,845	23,468	24,111	26,106
2	22,965	23,584	24,225	24,930	26,959
3	23,721	24,359	25,018	25,763	27,827
4	24,491	25,169	25,847	26,630	28,749
5	25,296	25,992	26,689	27,532	29,685
6	26,135	26,829	27,564	28,468	30,653
7	26,988	27,699	28,453	29,414	31,653
8	27,853	28,603	29,375	30,416	32,686
9		29,540	30,349	31,428	33,751
10			31,335	32,492	34,846
11				33,587	35,993
12				34,648	37,170
13					38,376
14					39,589
15 or more					40,618

SPI--Basic Education Employee Compensation Increases--cont.

Years of Service	BA+135	MA	MA+45	MA+90 or PHD
0	26,514	25,824	27,762	29,012
1	27,372	26,608	28,603	29,869
2	28,263	27,428	29,456	30,759
3	29,188	28,260	30,324	31,685
4	30,148	29,128	31,246	32,645
5	31,139	30,029	32,182	33,637
6	32,144	30,965	33,150	34,642
7	33,202	31,912	34,151	35,699
8	34,290	32,913	35,183	36,788
9	35,411	33,924	36,248	37,908
10	36,561	34,989	37,344	39,058
11	37,742	36,085	38,490	40,239
12	38,972	37,224	39,667	41,469
13	40,232	38,401	40,874	42,729
14	41,539	39,615	42,165	44,036
15 or more	42,619	40,644	43,261	45,181))

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) Any credits in excess of forty-five credits that were earned
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules
8 used by the superintendent of public instruction for salary allocations
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)
13 of this section are for allocation purposes only except as provided in
14 RCW 28A.400.200(2).

15 **Sec. 504.** 1991 sp.s. c 16 s 504 is amended to read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**
17 **SALARY INCREASES**

18 General Fund Appropriation \$ ((47,058,000))
19 31,372,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The incremental fringe benefits factors applied to salary
23 increases in subsection (3) of this section shall be 1.2047 for
24 certificated salaries and 1.1534 for classified salaries in the 1991-92
25 and 1992-93 school years.

26 (2) Salary increases for each school year for state-supported
27 formula units in the following categorical programs include costs of

SPI--Categorical Program Salary Increases--cont.

1 incremental fringe benefits and shall be distributed by increasing
2 allocation rates for each school year by the amounts specified below:

3 (a) Transitional bilingual instruction: The rates specified in
4 section 519 of this act shall be increased by \$18.66 per pupil for the
5 1991-92 school year and by \$((35.87)) 18.66 per pupil for the 1992-93
6 school year.

7 (b) Learning assistance: The rates specified in section 520 of
8 this act shall be increased by \$14.15 per pupil for the 1991-92 school
9 year and by \$((27.20)) 14.15 per pupil for the 1992-93 school year.

10 (c) Education of highly capable students: The rates specified in
11 section 515 of this act shall be increased by \$11.05 per pupil for the
12 1991-92 school year and by \$((21.24)) 11.05 per pupil for the 1992-93
13 school year.

14 ~~(d) ((Vocational technical institutes: The rates for vocational
15 programs specified in section 507 of this act shall be increased by
16 \$80.05 per full time equivalent student for the 1991-92 school year,
17 and by \$167.21 per full time equivalent student for the 1992-93 school
18 year. A maximum of \$734,000 is provided for the 1991-92 fiscal year
19 and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.~~

20 (e)) Pupil transportation: The rates provided under section 506
21 of this act shall be increased by \$.72 per weighted pupil-mile for the
22 1991-92 school year, and by \$((1.39)) .72 per weighted pupil-mile for
23 the 1992-93 school year.

24 (3) The superintendent of public instruction shall distribute
25 salary increases and incremental fringe benefits for state-supported
26 staff unit allocations in the handicapped program (section 509 of this
27 act), in the educational service districts (section 511 of this act),
28 and in the institutional education program (section 514 of this act),

SPI--Categorical Program Salary Increases--cont.

1 in the same manner as salary increases are provided for basic education
2 staff.

3 **Sec. 505.** 1991 sp.s. c 16 s 505 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
5 **INSURANCE BENEFIT INCREASES**

6 General Fund Appropriation \$ ((~~88,498,000~~))
7 87,564,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Allocations for insurance benefits from general fund
11 appropriations provided under section 502 of this act shall be
12 calculated at a rate of \$246.24 per month for each certificated staff
13 unit, and for each classified staff unit adjusted pursuant to section
14 502(5)(b) of this act.

15 (2) The appropriation in this section is provided solely to
16 increase insurance benefit allocations for state-funded certificated
17 and classified staff for the 1991-92 school year, effective October 1,
18 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,
19 effective October 1, 1992, to a rate of \$321.80 as distributed pursuant
20 to this section.

21 (3) The increase in insurance benefit allocations for basic
22 education staff units under section 502(5) of this act, for handicapped
23 program staff units as calculated under section 509 of this act, for
24 state-funded staff in educational service districts, and for
25 institutional education programs is \$43.71 per month for the 1991-92
26 school year and an additional \$31.85 per month in the 1992-93 school
27 year.

SPI--School Employee Insurance Benefit Increases--cont.

1 (4) The increases in insurance benefit allocations for the
2 following categorical programs shall be calculated by increasing the
3 annual state funding rates by the amounts specified in this subsection.
4 Effective October 1 of each school year, the maximum rate adjustments
5 provided on an annual basis under this section are:

6 (a) For pupil transportation, an increase of \$.40 per weighted
7 pupil-mile for the 1991-92 school year and an additional \$.29 per
8 weighted pupil-mile for the 1992-93 school year;

9 (b) For learning assistance, an increase of \$10.92 per pupil for
10 the 1991-92 school year and an additional \$7.96 for the 1992-93 school
11 year;

12 (c) For education of highly capable students, an increase of \$3.72
13 per pupil for the 1991-92 school year and an additional \$2.71 per pupil
14 for the 1992-93 school year;

15 (d) For transitional bilingual education, an increase of \$7.08 per
16 pupil for the 1991-92 school year and an additional \$5.16 per pupil for
17 the 1992-93 school year((+)

18 ~~(e) For vocational technical institutes, an increase of \$29.09 per~~
19 ~~full time equivalent pupil for the 1991-92 school year and \$21.20 per~~
20 ~~full time equivalent pupil for the 1992-93 school year. A maximum of~~
21 ~~\$240,000 is provided for the 1991-92 fiscal year and \$543,000 is~~
22 ~~provided for the 1992-93 fiscal year)).~~

23 **Sec. 506.** 1991 sp.s. c 16 s 506 is amended to read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

25 General Fund Appropriation \$((292,126,000))

26 296,018,000

SPI--Pupil Transportation--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$26,028,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 (2) A maximum of \$((~~134,333,000~~)) 135,275,000 may be distributed
6 for pupil transportation operating costs in the 1991-92 school year.

7 (3) A maximum of \$873,000 may be expended for regional
8 transportation coordinators.

9 (4) A maximum of \$65,000 may be expended for bus driver training.

10 (5) For eligible school districts, the small-fleet maintenance
11 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
12 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

13 (6) The superintendent shall ensure that, by the 1992-93 school
14 year, school districts in accordance with RCW 28A.160.160(4) are making
15 good faith efforts to alleviate the problem of hazardous walking
16 conditions for students.

17 (7) \$755,000 of the general fund--state appropriation is provided
18 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute
19 Senate Bill No. 5114, school bus safety crossing arms). Moneys
20 provided in this subsection may be expended to reimburse school
21 districts that purchased school bus safety crossing arms during the
22 1990-91 school year, subject to criteria and rules adopted by the
23 superintendent.

24 (8) \$100,000 is provided solely for the 1992-93 school year for
25 transportation of students enrolled in "choice" programs.
26 Transportation shall be limited to low-income students who are
27 transferring to "choice" programs solely for educational reasons. The
28 superintendent shall provide a report to the legislature concerning the
29 use of these moneys by November 1, 1993.

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 **Sec. 507.** 1991 sp.s. c 16 s 507 is amended to read as follows:

2 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL**
3 **INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

4 General Fund Appropriation \$ ((86,545,000))
5
6 12,345,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 ~~((1) Funding for vocational programs during the 1991-92 and~~
10 ~~1992-93 school years shall be distributed at a rate of \$3,293 per~~
11 ~~student for a maximum of 12,655 full time equivalent students.~~

12 ~~(2) Funding for adult basic education programs during the 1991-92~~
13 ~~and 1992-93 school years shall be distributed at a rate of \$1.62 per~~
14 ~~hour of student service for a maximum of 288,690 hours.~~

15 ~~(3) \$1,450,000 is provided solely to lease computer equipment,~~
16 ~~reprogram software and databases, and provide for other initial~~
17 ~~operating costs necessary to merge the computer systems of the~~
18 ~~vocational technical institutes into the community and technical~~
19 ~~college system created under chapter 238 Laws of 1991 (Engrossed~~
20 ~~Substitute Senate Bill No. 5184, work force training education). The~~
21 ~~apportionment of this amount among the vocational technical institutes~~
22 ~~shall be made by the director of the state board for community and~~
23 technical colleges.)) Funding is provided solely for the July and
August 1991 payments to the vocational-technical institutes.

24 **Sec. 508.** 1991 sp.s. c 16 s 509 is amended to read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
26 **PROGRAMS**

27 General Fund--State Appropriation \$((691,346,000))

SPI--Handicapped Education Programs--cont.

1		<u>691,332,000</u>
2	General Fund--Federal Appropriation	\$ 83,900,000
3	TOTAL APPROPRIATION	\$ 775,246,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$62,455,000 of the general fund--state appropriation is
7 provided solely for the remaining months of the 1990-91 school year.

8 (2) The superintendent of public instruction shall distribute state
9 funds for the 1991-92 and 1992-93 school years in accordance with
10 districts' actual handicapped enrollments and the allocation model
11 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
12 hours.

13 (3) A maximum of \$614,000 may be expended from the general
14 fund--state appropriation to fund 5.43 full time equivalent teachers
15 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
16 and Medical Center. This amount is in lieu of money provided through
17 the home and hospital allocation and the handicapped program.

18 (4) \$192,000 of the general fund--state appropriation is provided
19 solely for the early childhood home instruction program for hearing
20 impaired infants and their families.

21 (5) \$1,000,000 of the general fund--federal appropriation is
22 provided solely for projects to provide handicapped students with
23 appropriate job and independent living skills, including work
24 experience where possible, to facilitate their successful transition
25 out of the public school system. The funds provided by this subsection
26 shall be from federal discretionary grants.

27 (6) \$300,000 of the general fund--federal appropriation is provided
28 solely for inservice training, technical assistance, and evaluation of

SPI--Handicapped Education Programs--cont.

1 the special services demonstration projects authorized in chapter 265,
2 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
3 services demonstration projects).

4 (7) Project funding for special services demonstration projects
5 shall be allocated and disbursed under chapter 265, Laws of 1991
6 (Engrossed Substitute House Bill No. 1329, special services
7 demonstration projects).

8 **Sec. 509.** 1991 sp.s. c 16 s 511 is amended to read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
10 **DISTRICTS**

11 General Fund Appropriation \$ ((~~11,070,000~~))
12 10,479,500

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The educational service districts shall continue to furnish
16 financial services required by the superintendent of public instruction
17 and RCW 28A.310.190 (3) and (4).

18 (2) \$((~~500,000~~)) 487,500 is provided solely to implement chapter
19 285, Laws of 1991 (Engrossed Substitute House Bill No. 1813, E.S.D.
20 teacher recruitment coordination).

21 **Sec. 510.** 1991 sp.s. c 16 s 513 is amended to read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED**
23 **PURPOSES**

24 General Fund--Federal Appropriation \$((~~183,032,000~~))
25 178,332,000

26 (1) Education Consolidation and Improvement Act . . \$ 178,000,000

SPI--Enumerated Purposes--cont.

1 (2) Education of Indian Children \$ 332,000
2 (~~(3) Adult Basic Education \$ 4,700,000~~)

3 **Sec. 511.** 1991 sp.s. c 16 s 514 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
5 **EDUCATION PROGRAMS**

6 General Fund--State Appropriation \$ (~~24,950,000~~)
7 24,901,000
8 General Fund--Federal Appropriation \$ 7,700,000
9 TOTAL APPROPRIATION \$ 32,650,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$4,065,000 of the general fund--state appropriation is provided
13 solely for the remaining months of the 1990-91 school year.

14 (2) A maximum of \$950,000 of the general fund--state appropriation
15 may be expended for juvenile parole learning centers in the 1991-92
16 school year and \$950,000 in the 1992-93 school year at a rate not to
17 exceed \$2,351 per full time equivalent student.

18 (3) State funding provided under this section is based on salaries
19 and other expenditures for a 220-day school year. The superintendent
20 of public instruction shall monitor school district expenditure plans
21 for institutional education programs to ensure that districts plan for
22 a full-time summer program.

23 (4) Average staffing ratios for each category of institution,
24 excluding juvenile parole learning centers, shall not exceed the rates
25 specified in the legislative budget notes.

26 (5) The superintendent of public instruction shall:

27 (a) Define what constitutes a full time equivalent student;

SPI--Institutional Education Programs--cont.

1 (b) In cooperation with the secretary of social and health
2 services, define responsibility for the variety of services offered
3 through the common schools and the department of social and health
4 services;

5 (c) Convene meetings of the parties responsible for the well-being
6 of children in the institutional education programs for purpose of
7 identifying and resolving problems associated with service delivery;
8 and

9 (d) Report to the appropriate fiscal and policy committees of the
10 legislature on (a), (b), and (c) of this subsection by January 10,
11 1992.

12 **Sec. 512.** 1991 sp.s. c 16 s 515 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
14 **CAPABLE STUDENTS**

15 General Fund Appropriation \$ ((~~10,398,000~~))
16 9,812,750

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$945,000 is provided solely for distribution to school
20 districts for the remaining months of the 1990-91 school year.

21 (2) Allocations for school district programs for highly capable
22 students during the 1991-92 ((and 1992-93)) school year((s)) shall be
23 distributed at a maximum rate of \$((~~397.16~~)) 396.31 per student and for
24 the 1992-93 school year \$353.45 per student for up to one and one-half
25 percent of each district's full time equivalent enrollment.

26 (3) A maximum of \$((~~520,000~~)) 507,000 is provided to contract for
27 gifted programs to be conducted at Fort Worden state park.

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 **Sec. 513.** 1991 sp.s. c 16 s 516 is amended to read as follows:

2 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT**
3 **SUPPORT**

4	General Fund--State Appropriation	\$	((6,155,000))
5			<u>5,497,275</u>
6	General Fund--Federal Appropriation	\$	6,085,000
7	Drug Enforcement and Education Account Appropriation	\$	13,509,000
8	TOTAL APPROPRIATION	\$	25,749,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$((282,000)) 267,900 of the general fund--state appropriation
12 is provided solely for teacher in-service training in math, science,
13 and computer technology.

14 (2) \$((651,000)) 634,725 of the general fund--state appropriation
15 is provided solely for teacher training workshops conducted by the
16 Pacific science center. \$496,000 of this amount is for in-service
17 training in science to be provided to approximately ten percent of the
18 kindergarten through eighth grade teachers each year.

19 (3) \$((872,000)) 828,400 of the general fund--state appropriation
20 and \$413,000 of the general fund--federal appropriation are provided
21 solely for teacher training in drug and alcohol abuse education and
22 prevention in kindergarten through grade twelve. The amount provided
23 in this subsection includes \$300,000 from license fees collected
24 pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile
25 drug and alcohol prevention programs under RCW 66.08.180(4).

26 (4) \$((3,000,000)) 2,925,000 of the general fund--state
27 appropriation is provided solely for training of paraprofessional

SPI--School District Support--cont.

1 classroom assistants and classroom teachers to whom the assistants are
2 assigned.

3 (5) \$~~((150,000))~~ 71,250 of the general fund--state appropriation is
4 provided solely for school district staff training and materials to
5 implement the architecture and children program for fiscal year 1991-
6 92.

7 ~~((7))~~ (6) \$3,209,000 of the drug enforcement and education
8 account appropriation is provided solely for matching grants to enhance
9 security in secondary schools. Not more than seventy-five percent of
10 a district's total expenditures for school security in any school year
11 may be paid from a grant under this subsection. The grants shall be
12 expended solely for the costs of employing or contracting for building
13 security monitors in secondary schools during school hours and school
14 events. Of the amount provided in this subsection, at least \$3,000,000
15 shall be spent for grants to districts that, during the 1988-89 school
16 year, employed or contracted for security monitors in schools during
17 school hours. However, these grants may be used only for increases in
18 school district expenditures for school security over expenditure
19 levels for the 1988-89 school year.

20 ~~((8))~~ (7) \$30,000 of the general fund--federal appropriation is
21 provided solely for inservice training for elementary teachers on
22 innovative methods of encouraging girls and minority students to
23 develop and pursue an interest in math and science.

24 ~~((9))~~ (8) \$~~((1,200,000))~~ 770,000 of the general fund--state
25 appropriation is provided solely for support to strengthen school
26 district management.

27 **Sec. 514.** 1991 sp.s. c 16 s 517 is amended to read as follows:

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT
2 PROGRAMS

3	General Fund--State Appropriation	\$ ((62,036,000))	
4			<u>38,088,050</u>
5	General Fund--Federal Appropriation	\$ 11,500,000	
6	TOTAL APPROPRIATION	\$ 73,536,000	

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$((2,231,000)) 2,175,225 of the general fund--state
10 appropriation is provided solely for a contract with the Pacific
11 science center for travelling van programs and other educational
12 services for public schools.

13 (2) \$((88,000)) 83,600 of the general fund--state appropriation is
14 provided solely for a contract with the Cispus learning center for
15 environmental education programs.

16 (3) \$2,000,000 of the general fund--federal appropriation is
17 provided solely to fund innovative programs that are targeted to
18 providing special assistance to at-risk students.

19 (4) \$((2,312,000)) 2,196,400 of the general fund--state
20 appropriation is provided solely for the beginning teachers assistance
21 program established under RCW 28A.405.450. Moneys shall be distributed
22 under this subsection at a maximum rate per mentor/beginning teacher
23 team of \$1,780 per year.

24 (5) \$((204,000)) 193,800 of the general fund--state appropriation
25 is provided solely for child abuse education provisions of RCW
26 28A.300.150 through 28A.300.160.

SPI--Special and Pilot Programs--cont.

1 (6) \$((~~50,000~~)) 47,500 of the general fund--state appropriation is
2 provided solely to implement chapter 252, Laws of 1991 (Substitute
3 House Bill No. 1885, teacher recruiting).

4 (7) \$((~~6,000,000~~)) 3,850,000 of the general fund--state
5 appropriation is provided solely for a complex needs factor.
6 \$3,333,000 of this amount shall be provided for the 1991-92 school year
7 to districts according to LEAP Document 30, developed by the
8 legislative evaluation and accountability program committee on June 27,
9 1991, at 13:40 hours. Funds shall be allocated for the 1992-93 school
10 year according to LEAP Document 30 unless the superintendent develops
11 a new complex needs formula and the legislature enacts a new formula.
12 Development of the complex needs formula shall include consideration of
13 elements included in LEAP Document 30, including ratios of students
14 qualifying for free and reduced-price meals, students participating in
15 bilingual education, and the number of different language or dialect
16 programs offered.

17 (8) \$((~~900,000~~)) 855,000 of the general fund--state appropriation
18 is provided solely for grants to school districts for programs to
19 employ low-income students in grades ten through twelve as tutors for
20 students in kindergarten through grade nine. School districts
21 receiving these grants shall pay student tutors at least minimum wage.
22 The tutoring shall be conducted after school hours. The school
23 districts shall provide training and supervision of the student tutors.

24 (9) \$((~~1,400,000~~)) 1,365,000 of the general fund--state
25 appropriation is provided solely for grants for drop-out prevention and
26 retrieval programs established under chapter 28A.175 RCW.

27 (10) \$((~~126,000~~)) 119,700 of the general fund--state appropriation
28 is provided to operate a toll-free telephone number at the Lifeline
29 Institute to assist school districts in youth suicide prevention.

SPI--Special and Pilot Programs--cont.

1 (11) (~~(\$1,519,000 of the general fund state appropriation is~~
2 ~~provided solely for grants to public or private nonprofit organizations~~
3 ~~to assist parents of children in headstart or early childhood education~~
4 ~~and assistance programs who are enrolled in adult literacy classes or~~
5 ~~tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants~~
6 ~~provided under this subsection may be used for scholarships, costs of~~
7 ~~transportation and child care, and other support services. Moneys~~
8 ~~provided under this subsection may not be used by the superintendent of~~
9 ~~public instruction for state administrative costs.~~

10 (12)) ~~\$(9,981,000)~~ 9,481,950 of the general fund--state
11 appropriation is provided solely for the schools for the twenty-first
12 century pilot programs established under RCW 28A.630.100 through
13 28A.630.290.

14 (~~(13) \$15,000,000~~) (12) \$12,125,000 of the general fund--state
15 appropriation is provided solely for early intervention and prevention
16 services.

17 (~~(b)~~) (a) The superintendent of public instruction shall
18 distribute funds provided in this subsection equitably to all school
19 districts based on the district's enrollment in kindergarten through
20 grade six. However, the allocations for school districts enrolling
21 fewer than 1,000 full time equivalent students shall be distributed to
22 the educational service district in which the district is located. The
23 educational service district shall use the allocation to provide early
24 intervention and prevention services under a cooperative agreement
25 between the district and the educational service district. Educational
26 service districts shall coordinate the use of staff and resources to
27 serve school districts under this section. School districts and
28 educational service districts may not use the grants to supplant

SPI--Special and Pilot Programs--cont.

1 funding from other sources previously provided for counseling or
2 intervention services.

3 ~~((e))~~ (b) If separate legislation establishing the Fair Start
4 program is enacted by July 31, 1991, (b) of this subsection shall be
5 null and void.

6 ~~((14) \$4,000,000)~~ (13) \$2,900,000 of the general fund--state
7 appropriation is provided solely for grants, based on enrollments, to
8 the Seattle and Tacoma school districts for magnet school programs
9 established to encourage racial integration of schools through
10 voluntary student transfers. The grants shall be used solely to
11 support the development and implementation of specialized curricula and
12 instructional programs that assist in the elimination, reduction, or
13 prevention of minority group isolation. Placement of students in
14 magnet programs shall not be based on test scores or grades. Grants
15 shall be expended solely for planning and promotional activities;
16 acquisition of books, materials, and equipment needed specifically to
17 implement magnet programs; staff training designed specifically to
18 assist in the development of magnet programs; and certificated staff
19 assigned to instructional programs that are in addition to the school's
20 core basic skills curriculum and that are an integral part of the
21 magnet program. Grants may be used for staff development days only if
22 these days are in addition to district-wide increases in supplemental
23 contract days for certificated instructional staff.

24 ~~((15) \$25,000)~~ (14) \$24,375 of the general fund--state
25 appropriation is provided solely for a program acknowledging the
26 contributions of persons awarded the United States Medal of Honor.

27 ~~((16) \$50,000)~~ (15) \$47,500 of the general fund--state
28 appropriation is provided solely for grants to school districts to
29 develop model secondary school projects that combine academic and

SPI--Special and Pilot Programs--cont.

1 vocational education into a single instructional system. The projects
2 shall integrate vocational and academic curriculum, emphasize increased
3 guidance and counseling for students, and include active participation
4 by employers, community service providers, parents, and community
5 members.

6 ~~((17) \$500,000))~~ (16) \$487,500 of the general fund--state
7 appropriation is provided solely for grants for homeless children
8 education programs. The grant applications shall be submitted jointly
9 by school districts and at least one shelter within the district
10 serving homeless families. The grants are not intended to fund
11 separate instructional programs for homeless children unless the
12 services are necessary to facilitate adjustment into a regular
13 classroom setting. The grants may be used for staffing, for
14 coordinating the transfer of records, for transportation, for student
15 assessment, or for other individualized instruction or assistance.

16 ~~((18))~~ (17) \$50,000 of the general fund--federal appropriation is
17 provided solely for a pilot program for teenage suicide prevention
18 through the Federal Way school district. None of this amount may be
19 used by either the district or the superintendent of public instruction
20 for indirect costs.

21 ~~((19) \$50,000))~~ (18) \$47,500 of the general fund--state and
22 \$50,000 of the general fund--federal appropriation is provided solely
23 for a pilot program for teenage suicide prevention in the Northshore
24 school district.

25 ~~((21) \$2,000,000))~~ (19) \$1,450,000 of the general fund--state
26 appropriation is provided solely for grants to school districts of the
27 second class under RCW 28A.315.230. The superintendent shall provide
28 grants based on full time equivalent enrollment to applicant school
29 districts meeting all of the following criteria:

SPI--Special and Pilot Programs--cont.

1 (a) The median household income of the district is at least twenty
2 percent below the state average;

3 (b) The number of families receiving aid to families with
4 dependent children exceeds the state-wide average by twenty percent;

5 (c) The number of persons unemployed exceeds the state-wide
6 average by twenty percent;

7 (d) The assessed valuation of property for excess levy purposes
8 would require a levy rate of more than two dollars per one thousand
9 dollars of valuation to raise a ten percent levy;

10 (e) The district does not receive federal impact aid in excess of
11 the maximum amount the district would be eligible to raise with a ten
12 percent levy; and

13 (f) The district does not receive federal forest moneys in excess
14 of its basic education allocation.

15 However, if a second class school district is a joint district
16 under RCW 28A.315.350, the criteria under this subsection shall be
17 applied based upon the county which comes closest to meeting the
18 criteria under this subsection.

19 (~~((22)---\$500,000))~~ (20) \$475,000 of the general fund--state
20 appropriation is provided solely to implement chapter 258, Laws of 1991
21 (Substitute Senate Bill No. 5504, student teaching centers).

22 (~~((23)---\$100,000))~~ (21) \$95,000 of the general fund--state
23 appropriation is provided solely for a cooperative alternative high
24 school operated jointly by the Willapa Valley, Raymond, and South Bend
25 school districts.

26 (22) \$68,000 of the general fund--state appropriation is provided
27 solely for assistance to Blaine school district in establishing a K-2
28 school at Point Roberts. Prior to receiving this funding, Blaine school
29 district must to the satisfaction of the superintendent of public

SPI--Special and Pilot Programs--cont.

1 instruction negotiate with Canadian authorities to obtain remedies to
2 the border crossing delays.

3 **Sec. 515.** 1991 sp.s. c 16 s 519 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
5 **BILINGUAL PROGRAMS**

6 General Fund Appropriation \$ ((23,882,000))
7 29,689,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$2,395,000 is provided solely for the remaining months of the
11 1990-91 school year.

12 (2) The superintendent shall distribute funds for the 1991-92 and
13 1992-93 school years at a rate for each year of \$((508.82)) 507.39 per
14 eligible student.

15 (3) For a student served more than twenty-five percent of the
16 school day in a transitional bilingual program, the superintendent of
17 public instruction shall ensure that state basic education funds
18 generated by the student are expended, to the greatest extent
19 practical, in the instruction of that student.

20 (4) Project funding for special services demonstration projects
21 shall be allocated and disbursed under chapter 265, Laws of 1991
22 (Engrossed Substitute House Bill No. 1329, special services
23 demonstration projects).

24 **Sec. 516.** 1991 sp.s. c 16 s 520 is amended to read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
26 **ASSISTANCE PROGRAM**

SPI--For the Learning Assistance Program--cont.

1 General Fund Appropriation \$ ((91,732,000))
2 91,351,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$8,850,000 is provided solely for the remaining months of the
6 1990-91 school year.

7 (2) Funding for school district learning assistance programs
8 serving kindergarten through grade nine shall be distributed during the
9 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
10 calculated pursuant to this subsection. The number of units for each
11 school district in each school year shall be the sum of: (a) The
12 number of full time equivalent students enrolled in kindergarten
13 through grade six in the district multiplied by the percentage of the
14 district's students taking the fourth grade basic skills test who
15 scored in the lowest quartile as compared to national norms, and then
16 reduced by the number of students ages eleven and below in the district
17 who are identified as specific learning disabled and are served through
18 programs established pursuant to chapter 28A.155 RCW; and (b) the
19 number of full time equivalent students enrolled in grades seven
20 through nine in the district multiplied by the percentage of the
21 district's students taking the eighth grade basic skills test who
22 scored in the lowest quartile as compared to national norms, and then
23 reduced by the number of students ages twelve through fourteen in the
24 district who are identified as specific learning disabled and are
25 served through programs established pursuant to chapter 28A.155 RCW.
26 In determining these allocations, the superintendent shall use the most
27 recent prior five-year average scores on the fourth grade and eighth
28 grade state-wide basic skills tests.

SPI--For the Learning Assistance Program--cont.

1 (3) Project funding for special services demonstration projects
2 shall be allocated and disbursed under chapter 265, Laws of 1991
3 (Engrossed Substitute House Bill No. 1329, special services
4 demonstration projects).

5 **Sec. 517.** 1991 sp.s. c 16 s 521 is amended to read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS**

7 General Fund Appropriation \$ ((3,584,000))
8 3,404,800

9 The appropriation in this section is subject to the following
10 conditions and limitations: Not more than \$1,792,000 of the general
11 fund appropriation may be expended during fiscal year 1992.

12 **Sec. 518.** 1991 sp.s. c 16 s 522 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM**
14 **ENHANCEMENT FUNDS**

15 General Fund Appropriation \$ ((58,724,000))
16 27,393,900

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$5,605,000 of the general fund appropriation is provided solely
20 for the remaining months of the 1990-91 school year.

21 (2) School districts receiving moneys pursuant to this section
22 shall expend such moneys to meet educational needs identified by the
23 district within the following program areas:

- 24 (a) Prevention and intervention services in the elementary grades;
- 25 (b) Reduction of class size;
- 26 (c) Early childhood education;

SPI--Local Education Program Enhancement--cont.

1 (d) Student-at-risk programs, including dropout prevention and
2 retrieval, and substance abuse awareness and prevention;

3 (e) Staff development and in-service programs;

4 (f) Student logical reasoning and analytical skill development;

5 (g) Programs for highly capable students;

6 (h) Programs involving students in community services;

7 (i) Senior citizen volunteer programs; and

8 (j) Other purposes that enhance a school district's basic education
9 program including purchase of instructional materials and supplies and
10 other nonemployee-related costs.

11 Program enhancements funded pursuant to this section do not fall
12 within the definition of basic education for purposes of Article IX of
13 the state Constitution and the state's funding duty thereunder, nor
14 shall such funding as now or hereafter appropriated and allocated
15 constitute levy reduction funds for purposes of RCW
16 84.52.0531.

17 (3)((~~a~~)) Allocation to eligible school districts for the 1991-92
18 ((~~and 1992-93 school~~)) fiscal year((~~s~~)) shall be calculated on the
19 basis of average annual full time equivalent enrollment, at an annual
20 rate of up to \$35.26 per pupil. For school districts enrolling not
21 more than one hundred average annual full time equivalent students, and
22 for small school plants within any school district designated as remote
23 and necessary schools, the allocations shall be determined as follows:

24 ((~~i~~)) (a) Enrollment of not more than sixty average annual full
25 time equivalent students in grades kindergarten through six shall
26 generate funding based on sixty full time equivalent students;

27 ((~~ii~~)) (b) Enrollment of not more than twenty average annual full
28 time equivalent students in grades seven and eight shall generate
29 funding based on twenty full time equivalent students; and

SPI--Local Education Program Enhancement--cont.

1 ((~~(ii)~~)) (c) Enrollment of sixty or fewer average annual full time
2 equivalent students in grades nine through twelve shall generate
3 funding based on sixty full time equivalent students.

4 (~~((b) Allocations shall be distributed on a school year basis~~
5 ~~pursuant to RCW 28A.510.250.))~~

6 (End of part)

PART VI

HIGHER EDUCATION

Sec. 601. 1991 sp.s. c 16 s 601 is amended to read as follows:

HIGHER EDUCATION. The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

((3)) (2)(a) Student Quality Standard: Each institution and branch campus shall adhere to biennial budgeted enrollment levels. For the 1991-93 fiscal biennium, each institution of higher education shall spend not less than the average biennial amount listed in this subsection per full time equivalent student(~~(, plus or minus two percent)~~). The amount includes total appropriated general fund state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are ~~(also)~~ excluded, and with the exception of the State Board for Community and Technical Colleges, where timber enrollments, technical college operations, and the Seattle Vocational Institute are excluded.

University of Washington	\$	((9,996))
		<u>9,788</u>
Washington State University	\$	((8,084))
		<u>7,957</u>
Eastern Washington University	\$	((5,906))
		<u>5,854</u>
Central Washington University	\$	((5,932))

HIGHER EDUCATION--cont.

1			5,823
2	The Evergreen State College	\$	((7,463))
3			<u>7,377</u>
4	Western Washington University	\$	((5,694))
5			<u>5,582</u>
6	State Board for Community and Technical Colleges		
7	((Education))	\$	((3,551))
8			<u>3,561</u>

9 (b) Budgeted Enrollments: Each institution shall enroll to its
10 budgeted biennial average full time equivalent enrollments, plus or
11 minus ~~((two percent, except each branch campus shall enroll within plus
12 or minus twelve percent))~~ the variance allowances in (2)(b) of this
13 subsection. If the estimated 1991-93 average biennial full time
14 equivalent student enrollment of an institution or branch campus (as
15 estimated on April 30, 1993, by the office of financial management
16 using spring enrollment reports submitted by the institutions) varies
17 from the biennial budgeted amount by more than ~~((two percent, or twelve
18 percent for each branch campus))~~ the variance allowances in (2)(b) of
19 this subsection, an amount equal to the student quality standard as
20 included in ~~((+3))~~ (2)(a) of this subsection per full time equivalent
21 student above or below the ~~((two percent or twelve percent branch
22 campus variance))~~ variance allowance shall revert to the state general
23 fund. The variance allowance for the State Board for Community and
24 Technical Colleges applies only to the community colleges as a whole.

25		Average	
26		1991-93	
27		Budgeted	<u>Variance</u>
28		FTEs	<u>Allowance</u>
29	University of Washington		
30	Main campus	((29,981))	<u>4%</u>

HIGHER EDUCATION--cont.

1		<u>29,800</u>	
2	Tacoma branch	345	<u>12%</u>
3	Bothell branch	348	<u>12%</u>
4	Washington State University		
5	Main campus	((15,862))	<u>4%</u>
6		<u>15,743</u>	
7	Tri-Cities branch	467	<u>12%</u>
8	Vancouver branch	343	<u>12%</u>
9	Spokane branch	((104))	<u>12%</u>
10		<u>160</u>	
11	Eastern Washington University . . .	7,281	<u>4%</u>
12	Central Washington University . . .	6,361	<u>4%</u>
13	The Evergreen State College	3,159	<u>4%</u>
14	Western Washington University . . .	8,913	<u>4%</u>
15	State Board for Community <u>and Technical</u>		
16	<u>Colleges</u> ((<u>Education</u>))	((88,350))	<u>4%</u>
17		<u>85,900</u>	

18 (c) Facilities Quality Standard: During the 1991-93 biennium, no
19 institution of higher education may allow its expenditures for plant
20 operation and maintenance to fall more than five percent below the
21 amounts allotted for this purpose.

22 ((4)) (3)(a) The amounts specified in (b), (c), and (d) of this
23 subsection are maximum amounts that each institution may spend from the
24 appropriations in sections 602 through 610 of this act for staff salary
25 increases on January 1, 1992, ((and January 1, 1993,)) excluding
26 classified staff salary increases, and subject to all the limitations
27 contained in this section.

HIGHER EDUCATION--cont.

1 (b) The following amounts shall be used to provide instruction and
 2 research faculty at each four-year institution an average salary
 3 increase of 3.9 percent on January 1, 1992(~~(, and 3.9 percent on~~
 4 ~~January 1, 1993))~~).

	1991-92	1992-93
6 University of Washington \$	2,888,000	((8,086,000))
		<u>5,082,000</u>
8 Washington State University . . . \$	1,157,000	((3,544,000))
		<u>2,328,000</u>
10 Eastern Washington University . . \$	435,000	((1,190,000))
		<u>736,000</u>
12 Central Washington University . . \$	393,000	((1,053,000))
		<u>643,000</u>
14 The Evergreen State College . . . \$	185,000	((502,000))
		<u>309,000</u>
16 Western Washington University . . \$	540,000	((1,446,000))
		<u>884,000</u>

18 (c) The following amounts shall be used to provide exempt
 19 professional staff, academic administrators, academic librarians,
 20 counselors, and teaching and research assistants as classified by the
 21 office of financial management, at each four-year institution, and the
 22 higher education coordinating board an average salary increase of 3.9
 23 percent on January 1, 1992(~~(, and 3.9 percent on January 1, 1993))~~). In
 24 providing these increases, institutions shall ensure that each person
 25 employed in these classifications is granted a salary increase of 3.1
 26 percent on January 1, 1992(~~(, and 3.4 percent on January 1, 1993))~~).
 27 The remaining amounts shall be used by each institution to grant salary

HIGHER EDUCATION--cont.

1 increases on January 1, 1992(~~(, and on January 1, 1993)~~) that address
 2 its most serious salary inequities among exempt staff within these
 3 classifications.

	1991-92	1992-93
4		
5 University of Washington \$	918,000	((2,720,000))
6		<u>1,763,000</u>
7 Washington State University . . . \$	625,000	((1,898,000))
8		<u>1,251,000</u>
9 Eastern Washington University . . \$	118,000	((348,000))
10		<u>226,000</u>
11 Central Washington University . . \$	93,000	((275,000))
12		<u>179,000</u>
13 The Evergreen State College . . . \$	79,000	((232,000))
14		<u>150,000</u>
15 Western Washington University . . \$	138,000	((407,000))
16		<u>264,000</u>
17 Higher Education Coordinating		
18 Board \$	25,000	((75,000))
19		<u>50,000</u>

20 (d) \$4,342,000 for fiscal year 1992 and \$((11,701,000)) 7,240,000
 21 for fiscal year 1993 are provided solely for the ~~((state board for))~~
 22 community colleges ~~((education))~~ to provide faculty and exempt staff
 23 for the community colleges ~~((system as a whole,))~~ an average salary
 24 increase~~((s))~~ of 3.9 percent on January 1, 1992(~~(, and 3.9 percent on~~
 25 ~~January 1, 1993))~~).

HIGHER EDUCATION--cont.

1 (e) The salary increases authorized under this subsection may be
 2 granted to state employees at Washington State University who are
 3 supported in full or in part by federal land grant formula funds.

4 ~~((6))~~ (4)(a) The following amounts from the appropriations in
 5 sections 602 and 610 of this act, or as much thereof as may be
 6 necessary, shall be spent to provide employees classified by the higher
 7 education personnel board a 3.6 percent across-the-board increase
 8 effective January 1, 1992~~((, and an additional 3.6 percent across the-~~
 9 ~~board increase effective January 1, 1993))~~. The amount identified for
 10 the State Board for Community and Technical Colleges is for employees
 11 of the community colleges only.

	1991-92	1992-93
13 University of Washington \$	1,422,000	((4,316,000))
14		<u>2,831,000</u>
15 Washington State University . . . \$	868,000	((2,647,000))
16		<u>1,737,000</u>
17 Eastern Washington University . . \$	214,000	((651,000))
18		<u>427,000</u>
19 Central Washington University . . \$	172,000	((525,000))
20		<u>344,000</u>
21 The Evergreen State College . . . \$	131,000	((396,000))
22		<u>260,000</u>
23 Western Washington University . . \$	232,000	((724,000))
24		<u>475,000</u>
25 State Board for Community and		
26 <u>Technical Colleges</u>		
27 ((Education)) \$	1,323,000	((4,031,000))
28		<u>2,645,000</u>

HIGHER EDUCATION--cont.

1 Higher Education Coordinating

2	Board	\$	12,000	((36,000))
3				<u>24,000</u>

4 (b) The salary increases granted in this subsection (6) of this
5 section shall be implemented in compliance and conformity with all
6 requirements of the comparable worth agreement ratified by the 1986
7 Senate Concurrent Resolution No. 126, where applicable.

8 (c) No salary increases may be paid under this subsection (6) of
9 this section to any person whose salary has been Y-rated pursuant to
10 rules adopted by the higher education personnel board.

11 ~~((7))~~ (5) The following amounts are provided to fund as much as
12 may be required for salary increases resulting from the higher
13 education personnel board's job classification revision of clerical
14 support staff, as adopted by the board on January 3, 1991, and revised
15 by the board on February 14, 1991. The amount identified for the State
16 Board for Community and Technical Colleges is for such employees of the
17 community colleges only.

18	University of Washington	\$	((2,386,000))
19			<u>2,326,350</u>

20	Washington State University	\$	((1,057,000))
21			<u>1,030,575</u>

22	Eastern Washington University	\$	((239,000))
23			<u>233,025</u>

24	Central Washington University	\$	((198,000))
25			<u>193,050</u>

26	The Evergreen State College	\$	((265,000))
27			<u>258,375</u>

28	Western Washington University	\$	((289,000))
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HIGHER EDUCATION--cont.

1		281,775
2	State Board for Community and Technical Colleges	
3	((Education))	\$ ((1,634,000))
4		1,593,150
5	Higher Education Coordinating Board	\$ ((26,000))
6		25,350

7 (6) Tuition Waiver Revenue Limitations. The following amounts are
8 the maximum value of tuition operating fee waivers that may be granted
9 by each four year institution and the community colleges as a whole
10 during fiscal year 1993:

11	<u>University of Washington</u>	\$ 18,479,000
12	<u>Washington State University</u>	\$ 8,702,000
13	<u>Central Washington University</u>	\$ 832,000
14	<u>Eastern Washington University</u>	\$ 1,494,000
15	<u>The Evergreen State College</u>	\$ 452,000
16	<u>Western Washington University</u>	\$ 1,407,000
17	<u>State Board for Community and</u>	
18	<u>Technical Colleges</u>	\$ 30,069,000

19 **Sec. 602.** 1991 sp.s. c 16 s 602 is amended to read as follows:

20	FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES ((EDUCATION))	
21	General Fund--State Appropriation	\$((718,695,000))
22		781,528,261
23	General Fund--Federal Appropriation	\$ 4,700,000
24	TOTAL APPROPRIATION	\$ 786,228,261

25 The appropriations in this section ((is)) are subject to the
26 following conditions and limitations:

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1 (1) (~~At least~~) \$3,640,000 (~~shall be spent on~~) is provided
2 solely for assessment of student outcomes.

3 (2) (~~At least~~) \$1,500,000 (~~shall be spent~~) is provided solely
4 to recruit and retain minorities.

5 (3) (~~The 1991-93 enrollment increases funded by this appropriation~~
6 ~~shall be distributed among the community college districts based on the~~
7 ~~weighted prorated percentage enrollment plan developed by the state~~
8 ~~board for community college education, and contained in the legislative~~
9 ~~budget notes.~~

10 (4)) \$2,204,000 is provided solely for 500 supplemental FTE
11 enrollment slots to implement section 17, chapter 315, Laws of 1991
12 (Engrossed Substitute Senate Bill No. 5555, timber dependent
13 communities). At least 487 FTEs shall be funded in the 1991-93
14 biennium.

15 (~~(5) At least~~) (4) \$1,500,000 (~~shall be spent as~~) is provided
16 solely for grants to the community college districts to fund unusually
17 high start-up costs for training programs.

18 (~~(6) At least \$75,000 shall be used as payment to the state board~~
19 ~~for vocational education for the Lower Columbia College job skills~~
20 ~~program.~~

21 (7)) (5) In addition to any other compensation adjustments
22 provided in this act, salary increments may be funded by community
23 college districts to the extent that funds are available from staff
24 turnover. A maximum of \$1,000,000 of the appropriation in this section
25 may be expended to supplement savings from staff turnover for the
26 payment of faculty salary increments. The state board for community
27 and technical colleges (~~(education)~~) shall issue system-wide guidelines
28 for the payment of salary increments for full time faculty by community
29 college districts and monitor compliance with those guidelines.

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1 (6) \$79,550,000 is provided solely for vocational programs and
2 adult basic education at technical colleges. Of this amount,
3 \$7,800,000 of expenditures may be accrued but not disbursed.

4 (7) \$1,925,413 is provided solely for technical college employee
5 salary increases in fiscal year 1991-92 and carried forward into fiscal
6 year 1992-93; including \$916,913 in school year 1991-92 and \$1,008,500
7 in school year 1992-93.

8 (8) \$783,000 is provided solely for technical college employees'
9 insurance benefit increases. A maximum of \$307,325 is provided for the
10 1991-92 fiscal year and \$475,675 is provided for the 1992-93 fiscal
11 year.

12 (9) \$1,450,000 is provided solely to lease computer equipment,
13 reprogram software and databases, and to provide for other initial
14 operating costs necessary to merge the computer systems of the
15 technical colleges into the community and technical college system
16 created under chapter 238, Laws of 1991 (Engrossed Substitute Senate
17 Bill No. 5184, work force training education). The apportionment of
18 this amount among the technical colleges shall be made by the director
19 of the state board for community and technical colleges.

20 (10) \$1,519,000 is provided solely for grants to public or private
21 nonprofit organizations to assist parents of children in headstart or
22 early childhood education and assistance programs who are enrolled in
23 adult literacy classes or tutoring programs under RCW 28A.610.010
24 through 28A.610.020. Grants provided under this subsection may be used
25 for scholarships, transportation, child care, and other support
26 services.

27 (11) \$4,700,000 of the general fund--federal appropriation is
28 provided solely for adult basic education.

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1 (12) \$3,143,000 is provided solely for the Seattle Vocational
2 Institute.

3 **Sec. 603.** 1991 sp.s. c 16 s 603 is amended to read as follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5	General Fund Appropriation	\$((689,120,000))
6		<u>666,182,779</u>
7	Medical Aid Fund Appropriation	\$ ((3,625,000))
8		<u>3,817,500</u>
9	Accident Fund Appropriation	\$ ((3,625,000))
10		<u>3,817,500</u>
11	Death Investigations Account Appropriation	\$ 1,033,000
12	Oil Spill Administration Account Appropriation	\$ 229,000
13	TOTAL APPROPRIATION	\$((697,632,000))
14		<u>675,079,779</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((At least)) \$9,007,000 ((shall be spent)) is provided solely
18 to operate upper-division and graduate level courses offered at the
19 Bothell branch campus. The amount referenced in this subsection does
20 not include amounts authorized for 1991-((93)) 92 salary increases.

21 (2) ((At least)) \$7,664,000 ((shall be spent)) is provided solely
22 to operate upper-division and graduate level courses offered at the
23 Tacoma branch campus. The amount referenced in this subsection does
24 not include amounts authorized for 1991-((93)) 92 salary increases.

25 (3) ((At least)) \$400,000 ((shall be spent on)) is provided solely
26 for assessment of student outcomes.

UNIVERSITY OF WASHINGTON--cont.

1 (4) (~~At least~~) \$696,000 (~~shall be spent~~) is provided solely to
2 recruit and retain minorities.

3 (5) \$575,000 is provided solely to operate the Olympic natural
4 resources center.

5 (6) \$229,000 of the oil spill administration account appropriation
6 is provided solely to implement section 10, chapter 200, Laws of 1991
7 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

8 (7) \$669,000 is provided solely to add 75 student FTEs to the
9 evening degree program.

10 **Sec. 604.** 1991 c 251 s 5 is amended to read as follows:

11 The sum of (~~forty-nine~~) forty-eight thousand (~~nine~~) six hundred
12 fifty-two dollars, or as much thereof as may be necessary, is
13 appropriated for the biennium ending June 30, 1993, from the general
14 fund to the Northwest Policy Center for the purposes of funding the
15 activities of the Pacific Northwest Economic Region.

16 **Sec. 605.** 1991 sp.s. c 16 s 604 is amended to read as follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18 General Fund Appropriation \$((~~381,720,000~~))
19 370,080,611

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) (~~At least~~) \$7,917,000 (~~shall be spent~~) is provided solely
23 to operate upper-division and graduate level courses offered at the
24 Tri-Cities branch campus. (~~At least~~) \$500,000 of this amount is
25 provided solely to implement sections 6, 7, and 8, chapter 341, Laws of
26 1991 (Engrossed Substitute House Bill No. 1426, research and extension

WASHINGTON STATE UNIVERSITY--cont.

1 programs). The amount referenced in this subsection does not include
2 amounts authorized for 1991-((93)) 92 salary increases.

3 (2) ((At least)) \$7,125,000 ((shall be spent)) is provided solely
4 to operate upper-division and graduate level courses offered at the
5 Vancouver branch campus. The amount referenced in this subsection does
6 not include amounts authorized for 1991-((93)) 92 salary increases.

7 (3) ((At least)) \$7,107,000 ((shall be spent)) is provided solely
8 to operate graduate level courses offered at the Spokane branch campus.
9 The amount referenced in this subsection does not include amounts
10 authorized for 1991-((93)) 92 salary increases.

11 (4) ((At least)) \$400,000 ((shall be spent on)) is provided solely
12 for assessment of student outcomes.

13 (5) ((At least)) \$300,000 ((shall be spent)) is provided solely to
14 recruit and retain minorities.

15 (6) \$60,000 is provided solely for the aquatic animal health
16 program.

17 **Sec. 606.** 1991 sp.s. c 16 s 605 is amended to read as follows:

18 **FOR EASTERN WASHINGTON UNIVERSITY**

19	General Fund Appropriation	\$((103,396,000))
20		<u>99,968,637</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) ((At least)) \$400,000 ((shall be spent on)) is provided solely
24 for assessment of student outcomes.

25 (2) ((At least)) \$200,000 ((shall be spent)) is provided solely to
26 recruit and retain minorities.

EASTERN WASHINGTON UNIVERSITY--cont.

1 **Sec. 607.** 1991 sp.s. c 16 s 606 is amended to read as follows:

2 **FOR CENTRAL WASHINGTON UNIVERSITY**

3	General Fund Appropriation	\$ ((88,061,000))
4		<u>85,137,660</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) ((At least)) \$400,000 ((shall be spent on)) is provided solely
8 for assessment of student outcomes.

9 (2) ((At least)) \$151,000 ((shall be spent)) is provided solely to
10 recruit and retain minorities.

11 **Sec. 608.** 1991 sp.s. c 16 s 607 is amended to read as follows:

12 **FOR THE EVERGREEN STATE COLLEGE**

13	General Fund Appropriation	\$ ((55,374,000))
14		<u>53,884,487</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) ((At least)) \$400,000 ((shall be spent on)) is provided solely
18 for assessment of student outcomes.

19 (2) ((At least)) \$100,000 ((shall be spent)) is provided solely to
20 recruit and retain minorities.

21 **Sec. 609.** 1991 sp.s. c 16 s 608 is amended to read as follows:

22 **FOR WESTERN WASHINGTON UNIVERSITY**

23	General Fund Appropriation	\$((115,445,000))
24		<u>111,556,782</u>

WESTERN WASHINGTON UNIVERSITY--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) ~~((At least))~~ \$400,000 ~~((shall be spent on))~~ is provided solely
4 for assessment of student outcomes.

5 (2) ~~((At least))~~ \$200,000 ~~((shall be spent))~~ is provided solely to
6 recruit and retain minorities.

7 **Sec. 610.** 1991 sp.s. c 16 s 609 is amended to read as follows:

8 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
9 **ADMINISTRATION**

10	General Fund--State Appropriation	\$	((4,633,000))
11			<u>4,471,635</u>
12	General Fund--Federal Appropriation	\$	230,000
13	TOTAL APPROPRIATION	\$	((4,863,000))
14			<u>4,701,635</u>

15 The appropriations in this section are provided to carry out the
16 policy coordination, planning, studies, and administrative functions of
17 the board and are subject to the following conditions and limitations:

18 (1) \$100,000 of the general fund--state appropriation is provided
19 solely to continue the Washington state writing demonstration project
20 to be administered by the board or its designee. Under the project,
21 proposals shall be competitively selected that enhance the skills of
22 writing teachers in grades kindergarten through twelve in Washington
23 public schools. The board shall evaluate the project by September 1,
24 1992, and recommend to the governor and legislature whether or not it
25 should be continued.

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 (2) The higher education coordinating board shall implement the
2 following measures regarding tuition and fee waivers, reduced fees, and
3 residency exemptions:

4 (a) Each state university, regional university, state college, and
5 the community college system shall include a special report on tuition
6 and fee waivers in its biennial budget request.

7 (b) By December 1, 1991, in cooperation with the house of
8 representatives and senate higher education and fiscal committees, the
9 board shall develop and recommend evaluation criteria. The criteria
10 shall include, but not be limited to, consideration of a financial
11 needs test and a reauthorization requirement. The criteria for space-
12 available waiver programs shall include, but not be limited to,
13 consideration of overall access, demand, and effectiveness in achieving
14 program goals.

15 (c) Using the criteria, the board shall review and evaluate at
16 least half of the existing programs by June 30, 1993, and recommend the
17 continuation, modification, or termination of evaluated programs to the
18 governor, the legislature, and the institutions of higher education.

19 (3) \$((~~52,000~~)) 42,000 of the general fund--state appropriation is
20 provided solely to implement sections 7 and 8, chapter 228, Laws of
21 1991 (Engrossed Substitute Senate Bill No. 5475, higher education
22 services for students with disabilities).

23 (4) \$((~~70,000~~)) 63,000 of the general fund--state appropriation is
24 provided solely for a higher education faculty compensation study. By
25 June 1, 1992, the higher education coordinating board, in consultation
26 with the state board for community college education and with the
27 cooperation of the institutions of higher education, shall report to
28 the appropriate committees of the legislature on higher education

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 faculty compensation. The report shall include historical and current
2 information as well as recommendations regarding: (a) Salary
3 increments; (b) salary disparity among institutions and within
4 departments of institutions; and (c) performance-based compensation
5 plans.

6 (5) \$((230,000)) 190,000 of the general fund--state appropriation
7 is provided solely for the purposes of section 5, chapter 322, Laws of
8 1991 (Engrossed Substitute House Bill No. 1960, health personnel
9 resources plan).

10 (6) \$((546,000)) 538,000 of the general fund--state appropriation
11 is provided solely to implement sections 18 through 21, chapter 315,
12 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
13 dependent communities).

14 **Sec. 611.** 1991 sp.s. c 16 s 610 is amended to read as follows:

15 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
16 **PROGRAMS**

17 General Fund--State Appropriation	\$ ((74,898,000))
18	<u>99,589,873</u>
19 General Fund--Federal Appropriation	\$ 3,326,000
20 State Education Grant Account Appropriation	\$ 40,000
21 TOTAL APPROPRIATION	\$ ((78,264,000))
22	<u>102,955,873</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$((1,012,000)) 962,000 of the general fund--state appropriation
26 is provided solely for the displaced homemakers program.

HIGHER EDUCATION COORDINATING BOARD--Financial aid and grant programs--
cont.

1 (2) \$((467,000)) 443,600 of the general fund--state appropriation
2 is provided solely for the western interstate commission for higher
3 education.

4 (3) \$((73,419,000)) 98,219,000 of the general fund--state
5 appropriation is provided solely for student financial aid, including
6 all administrative costs. Of this amount:

7 (a) \$((66,639,000)) 91,439,000 is provided solely for the state
8 need grant and state work study programs. ((Not less than))
9 \$24,200,000 shall be expended solely for state work study grants. Any
10 state need grant moneys not awarded by April 1 of each year may be
11 transferred to the state work study program for distribution.

12 (b) \$2,000,000 is provided solely for educational opportunity
13 grants.

14 (c) \$150,000 is provided solely for the health professional loan
15 repayment program.

16 (d) \$234,000 of the general fund--state appropriation is provided
17 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
18 Bill No. 5022, teacher excellence awards).

19 (e) A maximum of \$350,000 may be expended to increase the financial
20 aid administrative budget, excluding the four percent state work study
21 program administrative allowance provision.

22 **Sec. 612.** 1991 sp.s. c 16 s 611 is amended to read as follows:

23 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

24 General Fund Appropriation \$ ((613,000))
25 597,675

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely to

JOINT CENTER FOR HIGHER EDUCATION--cont.

1 carry out the administrative and fiscal responsibilities of the joint
2 center for higher education pursuant to chapter 205, Laws of 1991
3 (House Bill No. 2198, joint center for higher education).

4 **Sec. 613.** 1991 sp.s. c 16 s 612 is amended to read as follows:

5 **FOR THE COMPACT FOR EDUCATION**

6 General Fund Appropriation \$ ((101,000))
7 98,475

8 **Sec. 614.** 1991 sp.s. c 16 s 613 is amended to read as follows:

9 **FOR THE ((STATE BOARD FOR VOCATIONAL EDUCATION)) WORK FORCE TRAINING**
10 **AND EDUCATION COORDINATING BOARD**

11 General Fund--State Appropriation \$ ((4,043,000))
12 3,925,066
13 General Fund--Federal Appropriation \$ 33,067,000
14 TOTAL APPROPRIATION \$ ((37,110,000))
15 36,992,066

16 **Sec. 615.** 1991 sp.s. c 16 s 615 is amended to read as follows:

17 **FOR THE HIGHER EDUCATION PERSONNEL BOARD**

18 Higher Education Personnel Board Service Fund
19 Appropriation \$ 2,405,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$2,000 is provided solely for salary increases for staff of the
23 higher education personnel board resulting from the higher education
24 personnel board's job classification revision of clerical support
25 staff.

HIGHER EDUCATION PERSONNEL BOARD--cont.

1 (2) \$((60,000)) 43,436 is provided solely for a 3.6 percent across-
2 the-board salary increase effective January 1, 1992((,---and---an
3 additional 3.6 percent across the board salary increase effective
4 January 1, 1993,)) for classified and exempt staff of the higher
5 education personnel board.

6 **Sec. 616.** 1991 sp.s. c 16 s 616 is amended to read as follows:

7 **FOR WASHINGTON STATE LIBRARY**

8	General Fund--State Appropriation	\$ ((14,495,000))
9		<u>14,206,542</u>
10	General Fund--Federal Appropriation	\$ 4,671,000
11	General Fund--Private/Local Appropriation	\$ 46,000
12	TOTAL APPROPRIATION	\$ ((19,212,000))
13		<u>18,923,542</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$((2,463,516)) 2,403,278 of the general fund appropriation, of
17 which \$54,000 is from federal funds, are provided solely for a contract
18 with the Seattle public library for library services for the blind and
19 physically handicapped.

20 (2) \$((100,000)) 97,500 of the general fund--state appropriation is
21 provided solely to contract for provision of compiled business data
22 regarding the Pacific rim region. Contracts shall be limited to
23 Washington state libraries that comprise the Pacific rim business
24 information service.

25 **Sec. 617.** 1991 sp.s. c 16 s 617 is amended to read as follows:

26 **FOR THE WASHINGTON STATE ARTS COMMISSION**

WASHINGTON STATE ARTS COMMISSION--cont.

1	General Fund--State Appropriation	\$	((4,706,000))
2			<u>4,468,350</u>
3	General Fund--Federal Appropriation	\$	900,000
4	TOTAL APPROPRIATION	\$	((5,606,000))
5			<u>5,368,350</u>

6 **Sec. 618.** 1991 sp.s. c 16 s 618 is amended to read as follows:

7 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

8	General Fund Appropriation	\$	((1,278,000))
9			<u>1,328,374</u>

10 **Sec. 619.** 1991 sp.s. c 16 s 619 is amended to read as follows:

11 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

12	General Fund Appropriation	\$	((922,000))
13			<u>895,176</u>

14 **Sec. 620.** 1991 sp.s. c 16 s 620 is amended to read as follows:

15 **FOR THE STATE CAPITOL HISTORICAL ASSOCIATION**

16	General Fund Appropriation	\$	((1,117,000))
17			<u>1,068,075</u>

STATE CAPITOL HISTORICAL ASSOCIATION--cont.

1 State Capitol Historical Association Museum

2 Account Appropriation \$ 135,000

3 TOTAL APPROPRIATION \$ ((1,252,000))

4 1,203,075

5 **Sec. 621.** 1991 sp.s. c 16 s 621 is amended to read as follows:

6 **FOR THE STATE SCHOOL FOR THE DEAF**

7 General Fund Appropriation--State \$ ((12,450,000))

8 12,089,050

9 General Fund Appropriation--Federal \$ 235,000

10 TOTAL APPROPRIATION \$ ((12,685,000))

11 12,324,050

12 **Sec. 622.** 1991 sp.s. c 16 s 622 is amended to read as follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

14 General Fund Appropriation--State \$ ((6,657,000))

15 6,425,575

16 General Fund Appropriation--Federal \$ 68,000

17 TOTAL APPROPRIATION \$ ((6,725,000))

18 6,493,575

19 (End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 1991 sp.s. c 16 s 701 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$((600,303,000))
	<u>590,703,000</u>

This appropriation is for deposit into the accounts listed in section 801 of this act.

Sec. 702. 1991 sp.s. c 16 s 706 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

State Convention and Trade Center Appropriation	\$	8,926
Excess Earnings Account Appropriation	\$	750,000
State/Local Improvements Revolving Account Appropriation	\$	3,574
State/Local Improvements Revolving Account Waste Disposal Facilities Appropriation	\$	13,388
State Building Construction Account Appropriation	\$	44,715,566
State/Local Improvements Revolving Account Water Supply Facilities Appropriation	\$	2,680
Motor Vehicle Fund Appropriation	\$	1,542,000
Urban Arterial Trust Account Appropriation	\$	552,496
Labor and Industries Construction Appropriation	\$	583,115
TOTAL APPROPRIATION	\$	48,171,745

STATE TREASURER--Bond Retirement and Interest, etc.--cont.

1 Total Bond Retirement and Interest Appropriation . (\$~~1,009,464,782~~)
2 1,009,465,814

3 **Sec. 703.** 1991 sp.s. c 16 s 707 is amended to read as follows:

4 **FOR THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND**

5	General Fund Appropriation	\$	((9,532,000))
6			<u>9,293,700</u>
7	Motor Vehicle Fund Appropriation	\$	8,942,000
8	Wildlife Fund Appropriation	\$	106,000
9	Accident Fund Appropriation	\$	4,000
10	((Ferry System Revolving)) <u>Marine Operating</u>		
11	Account Appropriation	\$	4,744,000
12	Liquor Revolving Fund Appropriation	\$	378,000
13	Lottery Administrative Account	\$	50,000
14	Resource Management Cost Account Appropriation . .	\$	980,000
15	Public Service Revolving Account Appropriation . .	\$	48,000
16	TOTAL APPROPRIATION	\$	((24,784,000))
17			<u>24,545,700</u>

18 **Sec. 704.** 1991 sp.s. c 16 s 708 is amended to read as follows:

19 **FOR THE GOVERNOR--EMERGENCY FUND**

20	General Fund Appropriation	\$	((1,500,000))
21			<u>1,462,500</u>

22 The appropriation in this section is for the governor's emergency
23 fund, for the critically necessary work of any agency.

24 **Sec. 705.** 1991 sp.s. c 16 s 709 is amended to read as follows:

25 **FOR THE GOVERNOR--TORT DEFENSE SERVICES**

GOVERNOR--Tort Defense Services--cont.

1	General Fund Appropriation	\$	((1,542,000))
2			<u>1,503,450</u>
3	Special Fund Agency Tort Defense Services		
4	Revolving Fund Appropriation	\$	850,000
5	TOTAL APPROPRIATION	\$	((2,392,000))
6			<u>2,353,450</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: To facilitate payment of tort defense
9 services from special funds, the state treasurer is directed to
10 transfer sufficient moneys from each special fund to the special fund
11 tort defense services revolving fund, in accordance with schedules
12 provided by the office of financial management. The governor shall
13 distribute the moneys appropriated in this section to agencies to pay
14 for tort defense services.

15 **Sec. 706.** 1991 sp.s. c 16 s 710 is amended to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

17 (1) There is appropriated to the office of financial
18 management for payment of supplies and services
19 furnished in previous biennia, from the General
20 Fund \$ ((800,000))
21 760,000

22 (2) The following sums, or so much thereof as shall
23 severally be found necessary, are hereby
24 appropriated and authorized to be expended out
25 of the several funds indicated, for the period
26 from the effective date of this act to June 30,
27 1993, in order to reimburse the general fund for

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

1	expenditures from belated claims, to be		
2	disbursed on vouchers approved by the office of		
3	financial management:		
4	Archives and Records Management Account	\$	((562))
5			<u>871</u>
6	Winter Recreational Program Account	\$	75
7	Snowmobile Account	\$	226
8	Flood Control Assistance Account	\$	1,354
9	Aquatic Lands Enhancement	\$	((6))
10			<u>110</u>
11	State Investment Board Expense Account	\$	1,995
12	State Toxics Control Account	\$	671
13	State Emergency Water Projects Revolving		
14	Account	\$	16
15	<u>Charitable, Educational Penal (CEP), and</u>		
16	<u>Reformatory Institutions (RI) Account</u> .	\$	<u>19,384</u>
17	State and Local Improvement Revolving Account--		
18	Waste Disposal Facilities	\$	384
19	Local Toxics Control Account	\$	((3,626))
20			<u>51,879</u>
21	Litter Control Account	\$	((173))
22			<u>299</u>
23	State Patrol Highway Account	\$	((29,500))
24			<u>120,300</u>
25	State Wildlife Fund	\$	((31,700))
26			<u>31,900</u>
27	<u>Highway Safety Account</u>	\$	<u>597</u>
28	Motor Vehicle Fund	\$	((42,708))
29			<u>46,932</u>

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

1	High Capacity Transportation Account	\$	7,110
2	Public Service Revolving Account	\$	3,038
3	Insurance Commissioner's Regulatory Account .	\$	2,079
4	<u>Water Quality Account</u>	<u>\$</u>	<u>88,565</u>
5	State Treasurer's Service Fund	\$	((37))
6			<u>546</u>
7	<u>Drug Enforcement and Education Account</u>	<u>\$</u>	<u>400</u>
8	Legal Services Revolving Fund	\$	24,362
9	Municipal Revolving Account	\$	6,249
10	Department of Personnel Service Fund	\$	1,238
11	State Auditing Services Revolving Account . .	\$	2,878
12	Liquor Revolving Fund	\$	((21,372))
13			<u>22,597</u>
14	<u>Convention and Trade Center Operations Account</u>	<u>\$</u>	<u>4,037</u>
15	Department of Retirement Systems Expense Fund	\$	((1,234))
16			<u>2,415</u>
17	Accident Fund	\$	3,034
18	Medical Aid Fund	\$	3,034

19 **Sec. 707.** 1991 sp.s. c 16 s 711 is amended to read as follows:

20 **FOR SUNDRY CLAIMS** The following sums, or so much thereof as may be
 21 necessary, are appropriated from the general fund, unless otherwise
 22 indicated, for relief of various individuals, firms, and corporations
 23 for sundry claims. These appropriations are to be disbursed on
 24 vouchers approved by the director of general administration, except as
 25 otherwise provided, as follows:

- 26 (1) Pay'n Save Drug Stores, Inc., in settlement of
 27 medical assistance pharmacy billings during the
 28 1989-91 biennium: PROVIDED, That the department

SUNDRY CLAIMS--cont.

1	of social and health services shall seek		
2	reimbursement from federal funds to the maximum		
3	extent permitted by federal law	\$	8,111.92
4	(2) State Auditor, for payment of weed district		
5	assessments against state lands pursuant to		
6	RCW 17.04.180	\$	1,715.72
7	(3) <u>Cynthia A. Fonken, for payment of claim</u>		
8	<u>numbers SCJ-91-17 and SCJ-91-15</u>	\$	<u>6,816</u>
9	(4) <u>Wesley A. Grow, for payment of claim number</u>		
10	<u>SCJ-90-16</u>	\$	<u>2,143</u>
11	(5) <u>Charles Bauleke, for payment of claim number</u>		
12	<u>SCJ-91-13</u>	\$	<u>3,347</u>
13	(6) <u>Carol Berg, for payment of claim number</u>		
14	<u>SCJ-91-18</u>	\$	<u>5,120</u>
15	(7) <u>Larry Harris, for payment of claim number</u>		
16	<u>SCJ-91-20</u>	\$	<u>2,379</u>
17	(8) <u>Denny Flatz, for payment of claim number</u>		
18	<u>SCJ-91-21</u>	\$	<u>6,604</u>
19	(9) <u>Steve Allen Rice, for payment of claim number</u>		
20	<u>SCJ-91-25</u>	\$	<u>4,031</u>
21	(10) <u>City of Tacoma, for payment of claim number</u>		
22	<u>SCJ-91-27 related to Initiative 62, for</u>		
23	<u>implementation of the Domestic Violence Acts .</u>	\$	<u>758,052</u>

24 **Sec. 708.** 1991 sp.s. c 16 s 712 is amended to read as follows:

25 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE BENEFITS**

26	General Fund State Appropriation	\$((115,019,000))
27		<u>96,346,747</u>

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1	General Fund Federal Appropriation	\$ ((17,626,000))
2		<u>13,118,428</u>
3	Special Fund Salary and Insurance Contribution	
4	Increase Revolving Fund Appropriation	\$((109,009,000))
5		<u>94,686,572</u>
6	TOTAL APPROPRIATION	\$((241,654,000))
7		<u>204,151,752</u>

8 The appropriations in this section, or so much thereof as may be
9 necessary, shall be expended solely for the purposes designated in this
10 section and are subject to the conditions and limitations specified in
11 this section.

12 (1) \$((62,500,000)) 45,361,111 of the general fund state
13 appropriation, \$((16,500,000)) 11,992,428 of the general fund federal
14 appropriation, and \$((41,800,000)) 29,477,572 of the special fund
15 salary and insurance contribution increase revolving fund appropriation
16 are provided solely for a 3.6 percent across-the-board salary increase
17 effective January 1, 1992, (~~and an additional 3.6 percent across the~~
18 ~~board salary increase effective January 1, 1993,~~) for all classified
19 and exempt employees under the state personnel board and commissioned
20 officers of the Washington state patrol.

21 (2) \$3,100,000 of the general fund state appropriation, \$735,000 of
22 the general fund federal appropriation, and \$107,000 of the special
23 fund salary and insurance contribution are provided solely to:

24 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
25 and an additional 3.6 percent salary increase effective January 1,
26 1993, to registered nurses and related job classes requiring licensure
27 as a registered nurse; and

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (b) Increase shift differential pay for registered nurses and
2 related job classes requiring licensure as a registered nurse from
3 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
4 hour to \$2.50 per hour for night shift.

5 The salary increases granted in this subsection shall be in
6 addition to any increase granted under subsection (1) of this section,
7 and shall be granted only to employees classified under the state
8 personnel board.

9 (3) \$((~~860,000~~)) 779,186 of the general fund state appropriation
10 and \$235,000 of the general fund federal appropriation are provided
11 solely to grant a five-range, or approximately 12.5 percent, salary
12 increase effective July 1, 1991, to the psychologist 5 and psychologist
13 6 job classes (classes 6816 and 6820) to address problems with
14 recruitment and retention.

15 (4) \$((~~121,000~~)) 74,516 of the general fund state appropriation,
16 \$8,000 of the general fund federal appropriation, and \$4,030,000 of the
17 special fund salary and insurance contribution increase revolving fund
18 appropriation are provided for a four range, or approximately ten
19 percent, salary increase effective July 1, 1991, for the transportation
20 technician 2, transportation engineer 2, transportation engineer 5, and
21 right-of-way agent 2 job classes, and all job classes directly indexed
22 to one of those four benchmark job classes.

23 (5) \$((~~759,000~~)) 719,509 of the general fund state appropriation,
24 \$147,000 of the general fund federal appropriation, and \$873,000 of the
25 special fund salary and insurance contribution increase revolving fund
26 appropriation are provided for a two-range, or approximately 5 percent,
27 salary increase effective January 1, 1992, for the environmental
28 engineer 2, architect 1, and civil engineer 2 job classes, and all job
29 classes directly indexed to one of those three benchmark job classes.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 The salary increase granted in this subsection shall be in addition
2 to any increase granted under subsection (1) of this section.

3 (6) The governor shall allocate to state agencies \$((~~15,000,000~~))
4 14,909,587 from the general fund state appropriation, and \$15,000,000
5 from the special fund salary and insurance contribution increase
6 revolving fund appropriation to fulfill the 1991-93 obligations of the
7 comparable worth agreement ratified by 1986 Senate Concurrent
8 Resolution No. 126. The amounts allocated under this subsection are
9 for employees classified under both the state personnel board and the
10 higher education personnel board systems.

11 (7) The salary increases granted in this section shall be
12 implemented in compliance and conformity with all requirements of the
13 comparable worth agreement ratified by the 1986 Senate Concurrent
14 Resolution No. 126, where applicable.

15 (8)(a) The monthly contributions for insurance benefit premiums
16 shall not exceed \$289.95 per eligible employee for fiscal year 1992,
17 and \$((~~321.80~~)) 317.79 for fiscal year 1993.

18 (b) The monthly contributions for the margin in the self-insured
19 medical and dental plans and for the operating costs of the health care
20 authority shall not exceed \$8.36 per eligible employee for fiscal year
21 1992, and \$((~~6.31~~)) 6.41 for fiscal year 1993.

22 (c) Any returns of funds to the health care authority resulting
23 from favorable claims experienced during the 1991-93 biennium shall be
24 held in reserve within the state employees insurance account until
25 appropriated by the legislature.

26 (d) Funds provided under this section, including funds resulting
27 from dividends or refunds, shall not be used to increase employee
28 insurance benefits over the level of services provided on the effective
29 date of this act. Contributions by any county, municipal, or other

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 political subdivision to which coverage is extended after the effective
2 date of this act shall not receive the benefit of any surplus funds
3 attributable to premiums paid prior to the date on which coverage is
4 extended.

5 (e) The Northwest National Life refund of \$8,310,000 shall be
6 deposited to the state general fund on or before June 30, 1993.

7 (9) To facilitate the transfer of moneys from dedicated funds and
8 accounts, the state treasurer is directed to transfer sufficient moneys
9 from each dedicated fund or account to the special fund salary and
10 insurance contribution increase revolving fund in accordance with
11 schedules provided by the office of financial management.

12 (10) In calculating individual agency allocations for this section,
13 the office of financial management shall calculate the allocation of
14 each subsection separately. The separate allocations for each agency
15 may be combined under a single appropriation code for improved
16 efficiency. The office of financial management shall transmit a list
17 of agency allocations by subsection to the senate committee on ways and
18 means and the house of representatives committee on appropriations.

19 (11) No salary increase may be paid under this section to any
20 person whose salary has been Y-rated pursuant to rules adopted by the
21 state personnel board.

22 (12) A maximum of \$7,342,000 of the special fund salary and
23 insurance contribution increase revolving fund appropriation in this
24 section may be expended for salary and benefit increases for ferry
25 workers consistent with the 1991-93 transportation appropriations act.

26 **Sec. 709.** 1991 sp.s. c 16 s 714 is amended to read as follows:

27 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**
28 **SYSTEMS**

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
 cont.

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations shall be made on a
 3 quarterly basis.

4 (1) There is appropriated for state contributions to the law
 5 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
7 General Fund Appropriation	\$ ((76,000,000—81,500,000))	
	<u>64,720,195</u>	<u>69,403,893</u>
9 TOTAL APPROPRIATION	\$ ((157,500,000))	
		<u>134,124,088</u>

11 (2) There is appropriated for contributions to the judicial
 12 retirement system:

	FY 1992	FY 1993
14 General Fund Appropriation	\$ 3,371,000	3,371,000
15 TOTAL APPROPRIATION	\$ 6,742,000	

16 The appropriation in this subsection is subject to the following
 17 conditions and limitations: \$92,000 is provided solely to implement
 18 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial
 19 retirement system).

20 (3) There is appropriated for contributions to the judges
 21 retirement system:

	FY 1992	FY 1993
23 General Fund Appropriation	\$ 506,000	506,000
24 TOTAL APPROPRIATION	\$ 1,012,000	

25 The appropriation in this subsection is subject to the following
 26 conditions and limitations: \$2,000 is provided solely to implement

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
cont.

1 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial
2 retirement system).

3 **Sec. 710.** 1991 sp.s. c 16 s 715 is amended to read as follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
5 **SYSTEMS**

	FY 1992	FY 1993
7 General Fund State Appropriation	\$((1,295,000 — 3,255,000))	
8	<u>1,199,301</u>	<u>1,169,301</u>
9 Special Retirement Contribution Increase		
10 Revolving Fund Appropriation	\$ 900,000	2,100,000
11 TOTAL APPROPRIATION	\$ ((\$7,550,000))	
12		<u>\$5,368,602</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) In addition to any cost of living adjustments provided under
16 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
17 1992, the department of retirement systems shall also pay an additional
18 adjustment to any retiree of plan I of the public employees retirement
19 system or plan I of the teachers retirement system whose state
20 retirement benefit has a purchasing power of less than 60 percent of
21 the purchasing power of the benefit the retiree received at age 65.
22 Each such retiree shall be given a one-time increase sufficient, when
23 combined with any other adjustment received on July 1, 1991, to restore
24 the purchasing power of the retiree's state retirement benefit to 60
25 percent of the purchasing power of the benefit received by the retiree
26 at age 65. This increase shall be calculated using the formulas
27 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.**

1 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
2 remainder of the 1991-93 biennium.

3 (2) \$((~~4,450,000~~)) 2,268,602 of the general fund state
4 appropriation and \$3,000,000 of the special retirement contribution
5 increase revolving fund appropriation, or as much thereof as may be
6 necessary, shall be distributed to state agencies to increase state
7 contributions to the public employees retirement system to implement
8 subsection (1) of this section.

9 (3) \$100,000 of the general fund state appropriation, or as much
10 thereof as may be necessary, shall be distributed to state agencies to
11 increase state contributions to the teachers retirement system to
12 implement subsection (1) of this section.

13 **Sec. 711.** 1991 sp.s. c 16 s 716 is amended to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

15 General Fund Appropriation	\$ ((7,450,000))
16	<u>6,540,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) In addition to any cost-of-living adjustments provided under
20 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
21 1992, the department of retirement systems shall also pay an additional
22 adjustment to any retiree of plan I of the public employees' retirement
23 system or plan I of the teachers' retirement system whose state
24 retirement benefit has a purchasing power of less than 60 percent of
25 the purchasing power of the benefit the retiree received at age 65.
26 Each such retiree shall be given a one-time increase sufficient, when
27 combined with any other adjustment received on July 1, 1991, to restore

SPI--Retirement Contributions--cont.

1 the purchasing power of the retiree's state retirement benefit to 60
2 percent of the purchasing power of the benefit received by the retiree
3 at age 65. This increase shall be calculated using the formulas
4 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
5 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
6 remainder of the 1991-93 biennium.

7 (2) \$((~~5,550,000~~)) 4,640,000 for the teachers' retirement system
8 and \$((~~1,900,000~~)) 1,900,000 for the public employees' retirement
9 system shall be distributed to local school districts and educational
10 service districts to increase state retirement system contributions to
11 implement subsection (1) of this section.

12 **Sec. 712.** 1991 sp.s. c 16 s 717 is amended to read as follows:

13 **FOR THE STATE TREASURER--LOANS**

14 General Fund Appropriation--For transfer to the

15 Convention and Trade Center Operating Account . \$ ((~~8,766,000~~))
16 8,546,850

17 General Fund Appropriation--For transfer to the

18 Community College Capital Projects Account . . \$ 4,500,000

19 TOTAL APPROPRIATION \$ ((~~13,266,000~~))
20 13,046,852

21 The appropriations in this section are intended as loans to the
22 accounts indicated.

23 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1991 sp.s. c 16 s 801 is amended to read as follows:

FOR THE STATE TREASURER--ESTIMATES OF PAYMENTS FOR BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 ((Appropriation))\$	1,370,000
Water Pollution Control Facilities Bond Redemption Fund 1967 ((Appropriation))	\$ 1,844,000
State Building and Higher Education Construction Bond Redemption Fund 1967 ((Appropriation)) . .	\$ 1,902,000
State Building (Expo 74) Bond Redemption Fund 1973A ((Appropriation))	\$ 376,000
State Building Bond Redemption Fund 1973 ((Appropriation))	\$ 3,796,000
State Higher Education Bond Redemption Fund 1973 ((Appropriation))	\$ 4,387,000
State Building Authority Bond Redemption Fund ((Appropriation))	\$ 9,408,000
Community College Capital Improvement Bond Redemption Fund 1972 ((Appropriation))	\$ 7,528,000
State Higher Education Bond Redemption Fund 1974 ((Appropriation))	\$ 1,189,000
Waste Disposal Facilities Bond Redemption Fund ((Appropriation))	\$ 57,907,000
Water Supply Facilities Bond Redemption Fund ((Appropriation))	\$ 11,105,058

STATE TREASURER--Bond Retirement and Interest, etc.--cont.

1	Recreation Improvements Bond Redemption Fund		
2	((Appropriation))	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund ((Appropriation))	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	((Appropriation))	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 ((Appropriation))	\$	124,027
9	Fisheries Bond Redemption Fund 1976 ((Appropriation))	\$	761,536
10	Higher Education Bond Redemption Fund 1975		
11	((Appropriation))	\$	2,164,887
12	State Building Bond Retirement Fund 1975		
13	((Appropriation))	\$	426,060
14	Social and Health Services Bond Redemption Fund		
15	1976 ((Appropriation))	\$	9,467,557
16	Emergency Water Projects Bond Retirement Fund 1977		
17	((Appropriation))	\$	2,624,875
18	Higher Education Bond Redemption Fund 1977		
19	((Appropriation))	\$	16,559,408
20	Salmon Enhancement Bond Redemption Fund 1977		
21	((Appropriation))	\$	3,883,552
22	Fire Service Training Center Bond Retirement Fund		
23	1977 ((Appropriation))	\$	739,795
24	State General Obligation Bond Retirement Bond 1979		
25	((Appropriation))	\$	491,009,053
26	TOTAL ((APPROPRIATION))	\$	((642,277,149))
27			<u>642,274,784</u>

28 **Sec. 802.** 1991 sp.s. c 16 s 804 is amended to read as follows:

STATE TREASURER--Bond Retirement and Interest, etc.--cont.

1 FOR THE STATE TREASURER--TRANSFERS

2 General Government Special Revenue Fund--State

3 Treasurer's Service Account: For transfer to the

4 general fund on or before ((July 20)) June 30,

5 1993, an amount up to \$((11,000,000)) 15,000,000

6 in excess of the cash requirements in the State

7 Treasurer's Service Account for fiscal year 1994,

8 for credit to the fiscal year in which

9 earned \$ ((11,000,000))

10 15,000,000

11 General Fund--State: For transfer to the

12 Natural Resources Fund--Water Quality Account . \$ 12,753,000

13 General Fund--State: For transfer to the Flood

14 Control Assistance Account \$ 3,700,000

15 Public Facilities Construction Loan and Grant

16 Revolving Fund: For transfer to the General

17 Fund \$ 631,400

18 Water Quality Account: For transfer to the water

19 pollution revolving fund. Transfers shall be

20 made at intervals coinciding with deposits of

21 federal capitalization grant money into the

22 revolving fund. The amounts transferred shall

23 not exceed the match required

24 for each federal deposit \$ 14,500,000

25 Disability Accommodation Revolving Account:

26 For transfer to the General Fund \$ 190,000

27 Local Toxics Control Account: For transfer to the

28 general fund for reimbursement of expenses paid

29 by the general fund in support of grants to local

STATE TREASURER--Transfers--cont.

1 governments for water quality, remedial actions,
2 and solid and hazardous waste planning
3 purposes \$ 2,003,000

4 NEW SECTION. **Sec. 803.** The allotment reductions ordered by the
5 Governor in Executive Order 91-09 issued November 22, 1991 are, hereby
6 rescinded.

7 NEW SECTION. **Sec. 804.** Agencies are to reduce their allotments
8 for contributions to public employee retirement systems according to
9 schedules provided by the Office of Financial Management in an amount
10 that is consistent with the amount by which the retirement contribution
11 rates funded in RCW 41.45.060 exceed the effective rate of retirement
12 contributions required in the current biennium as set forth in Z-
13 1326/92 or substantially similar legislation.

14 (End of part)

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PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** This act is subject to the provisions, definitions, conditions, and limitations of chapter 16, Laws of 1991 sp. sess., as amended by this act.

NEW SECTION. **Sec. 902.** SEVERABILITY. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 903.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

(End of part)

STATE TREASURER--Transfers--cont.

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