

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 1330

52nd Legislature
1991 Special Session

Passed by the House June 30, 1991
Yeas 82 Nays 13

**Speaker of the
House of Representatives**

Passed by the Senate June 30, 1991
Yeas 36 Nays 11

President of the Senate

Approved

Governor of the State of Washington

CERTIFICATE

I, Alan Thompson, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1330** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 1330

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1991 1st Special Session

State of Washington 52nd Legislature 1991 1st Special Session

By House Committee on Appropriations (originally sponsored by Representatives Locke, Silver, Spanel, Inslee, Morton and Holland; by request of Governor Gardner).

Read first time April 5, 1991.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1991, and ending June 30, 1993;
4 amending RCW 9.46.100, 41.60.050, 43.08.250, 43.09.270, 43.19.1923,
5 43.51.280, 70.146.080, 74.13.0903, and 82.49.030; repealing 1991 c 236
6 s 10 (uncodified); providing an effective date; and declaring an
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in the following sections, or so much thereof as
12 shall be sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for salaries, wages, and
14 other expenses of the agencies and offices of the state and for other
15 specified purposes for the fiscal biennium beginning July 1, 1991, and

1 ending June 30, 1993, except as otherwise provided, out of the several
2 funds of the state hereinafter named.

3 (2) Unless the context clearly requires otherwise, the definitions
4 in this section apply throughout this act.

5 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending
6 June 30, 1992.

7 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending
8 June 30, 1993.

9 (c) "FTE" means full time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an
11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent only
13 for the specified purpose. Unless otherwise specifically authorized in
14 this act, any portion of an amount provided solely for a specified
15 purpose which is unnecessary to fulfill the specified purpose shall
16 lapse.

1 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

2 General Fund Appropriation \$ 15,060,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$6,118,000 is provided solely for the
5 indigent appeals program.

6 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

7 General Fund Appropriation \$ 3,189,000

8 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

9 General Fund Appropriation \$ 15,620,000

10 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

11 General Fund Appropriation \$ 955,000

12 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund Appropriation \$ 26,552,000

14 Public Safety and Education Account

15 Appropriation \$ 28,409,000

16 TOTAL APPROPRIATION \$ 54,961,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$18,543,000 of the general fund appropriation is provided
20 solely for the superior court judges program. Of this amount, a
21 maximum of \$150,000 may be used to reimburse county superior courts for
22 superior court judges temporarily assigned to other counties that are
23 experiencing large and sudden surges in criminal filings.

ADMINISTRATOR FOR THE COURTS--cont.

1 Reimbursement shall be limited to per diem and travel expenses of
2 assigned judges.

3 (2) \$1,744,000 of the public safety and education account
4 appropriation is provided solely to install the district court
5 information system (DISCIS) at forty-two district court sites. When
6 providing equipment upgrades to an existing site, an equal amount of
7 local matching funds shall be provided by the local jurisdictions.

8 (3) \$217,000 of the public safety and education account
9 appropriation is provided solely to contract with the state board for
10 community college education to pay for court interpreter training
11 classes in at least six community colleges for a total of at least 200
12 financially needy students, who shall be charged reduced tuition based
13 on level of need. Other students may be served by charging the full
14 tuition needed to recover costs.

15 (4) \$725,000 of the general fund appropriation is provided solely
16 to implement chapter 127, Laws of 1991 (Second Substitute Senate Bill
17 No. 5127, foster care citizen review).

18 (5) \$7,875,000 of the public safety and education account
19 appropriation is provided solely for the continuation of treatment-
20 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
21 Clark, King, Spokane, and Yakima counties.

22 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

23 General Fund Appropriation \$ 7,773,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$186,000 is provided solely for mansion maintenance.

OFFICE OF THE GOVERNOR--cont.

1 (2) \$500,000 is provided solely for extradition expenses to carry
2 out RCW 10.34.030, providing for the return of fugitives by the
3 governor, including prior claims, and for extradition-related legal
4 services as determined by the attorney general.

5 (3) \$207,000 is provided solely for two FTE staff to implement
6 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of
7 international relations).

8 NEW SECTION. **Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN**
9 **AFFAIRS**

10 General Fund Appropriation \$ 286,000

11 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

12 General Fund Appropriation \$ 524,000

13 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

14 General Fund Appropriation \$ 1,884,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$25,000 is provided solely to implement a
17 system to track gratuities received by elected officials and other
18 persons required to report under state public disclosure laws.

19 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

20 General Fund Appropriation \$ 8,618,000

21 Archives and Records Management Account

22 Appropriation \$ 3,612,000

SECRETARY OF STATE--cont.

1 Savings Recovery Account

| | | | |
|---|-------------------------------|----|------------|
| 2 | Appropriation | \$ | 569,000 |
| 3 | TOTAL APPROPRIATION | \$ | 12,799,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$809,000 of the general fund appropriation is provided solely
7 to reimburse counties for the state's share of primary and general
8 election costs and the costs of conducting mandatory recounts on state
9 measures.

10 (2) \$2,919,000 of the general fund appropriation is provided solely
11 for the verification of initiative and referendum petitions,
12 maintenance of related voter registration records, legal advertising of
13 state measures, and the publication and distribution of the voters and
14 candidates pamphlet.

15 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
16 **AFFAIRS**

| | | | |
|----|--------------------------------------|----|---------|
| 17 | General Fund Appropriation | \$ | 318,000 |
|----|--------------------------------------|----|---------|

18 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
19 **AFFAIRS**

| | | | |
|----|--------------------------------------|----|---------|
| 20 | General Fund Appropriation | \$ | 370,000 |
|----|--------------------------------------|----|---------|

21 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

| | | | |
|----|--|----|-----------|
| 22 | Motor Vehicle Account Appropriation | \$ | 44,000 |
| 23 | State Treasurer's Service Fund Appropriation | \$ | 9,571,000 |
| 24 | TOTAL APPROPRIATION | \$ | 9,615,000 |

1 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

| | | | |
|---|--|----|------------|
| 2 | General Fund Appropriation | \$ | 615,000 |
| 3 | Motor Vehicle Fund Appropriation | \$ | 243,000 |
| 4 | Municipal Revolving Fund Appropriation | \$ | 19,319,000 |
| 5 | Auditing Services Revolving Fund Appropriation . . | \$ | 11,269,000 |
| 6 | TOTAL APPROPRIATION | \$ | 31,446,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$280,000 of the auditing services
9 revolving fund appropriation is provided solely for the whistleblower
10 program.

11 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
12 **FOR ELECTED OFFICIALS**

| | | | |
|----|--------------------------------------|----|--------|
| 13 | General Fund Appropriation | \$ | 82,000 |
|----|--------------------------------------|----|--------|

14 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

| | | | |
|----|---|----|-------------|
| 15 | General Fund--State Appropriation | \$ | 6,264,000 |
| 16 | General Fund--Federal Appropriation | \$ | 1,589,000 |
| 17 | Public Safety and Education Account Appropriation . | \$ | 1,736,000 |
| 18 | Legal Services Revolving Fund Appropriation | \$ | 90,555,000 |
| 19 | Motor Vehicle Fund Appropriation | \$ | 727,000 |
| 20 | New Motor Vehicle Arbitration Account | | |
| 21 | Appropriation | \$ | 1,742,000 |
| 22 | TOTAL APPROPRIATION | \$ | 102,613,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The attorney general shall report on actual legal services
26 expenditures and actual attorney and support staffing levels for each

ATTORNEY GENERAL--cont.

1 agency receiving legal services. A report covering fiscal year 1992
2 shall be submitted to the office of financial management and the fiscal
3 committees of the senate and house of representatives by September 1,
4 1992.

5 (2) Beginning July 1, 1992, the attorney general shall include, at
6 a minimum, the following information with each bill sent to agencies
7 receiving legal services: (a) The number of hours and cost of attorney
8 services provided during the billing period; (b) the number of hours
9 and cost of support staff services provided during the billing period;
10 (c) attorney general overhead and central support costs charged to the
11 agency for the billing period; (d) direct legal costs, such as filing
12 and docket fees, charged to the agency for the billing period; and (e)
13 other costs charged to the agency for the billing period. If requested
14 by an agency receiving legal services, the attorney general shall
15 provide the information required in this subsection by program.

16 (3) \$1,736,000 of the public safety and education account
17 appropriation is provided solely for the attorney general's criminal
18 litigation unit.

19 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
20 **COUNCIL**

21 General Fund Appropriation \$ 868,000

22 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 General Fund--State Appropriation \$ 20,563,000

24 General Fund--Federal Appropriation \$ 101,000

25 Savings Recovery Account Appropriation \$ 1,932,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

| | | | |
|---|--|----|------------|
| 1 | Public Safety and Education Account | | |
| 2 | Appropriation | \$ | 290,000 |
| 3 | Motor Vehicle Fund Appropriation | \$ | 108,000 |
| 4 | TOTAL APPROPRIATION | \$ | 22,994,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Within the appropriations provided in this section, the office
8 of financial management shall conduct a state-wide study on the status
9 of minority- and women-owned businesses. The office shall report the
10 findings of this study to the trade and economic development committee
11 of the house of representatives and the commerce and labor committee of
12 the senate by December 1, 1991.

13 (2) \$1,500,000 of the general fund--state appropriation is provided
14 solely for a commission on student learning. This amount includes
15 funding for a director and staff for the commission, contracts with
16 teachers, faculty, administrators, and other consultants or
17 organizations to assist the work of the commission, and for other
18 necessary activities.

19 (3) The appropriations in this section include amounts sufficient
20 to implement section 13 of chapter 36, Laws of 1991 (Engrossed
21 Substitute House Bill No. 1608, children's mental health).

22 (4) The office of financial management and the department of
23 personnel shall jointly reconcile the two agencies' lists of authorized
24 FTE positions for each agency under the jurisdiction of the department
25 to personnel. The two agencies shall jointly submit the reconciled
26 lists to the legislative fiscal committees by September 1, 1991.

27 NEW SECTION. **Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

OFFICE OF ADMINISTRATIVE HEARINGS--cont.

1 Administrative Hearings Revolving Fund

2 Appropriation \$ 11,730,000

3 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**

4 Department of Personnel Service Fund

5 Appropriation \$ 17,178,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$65,000 is provided solely to increase advertising for
9 employment opportunities with the state.

10 (2) \$121,000 is provided solely for an executive search specialist
11 in the department to be utilized by all state agencies.

12 (3) The office of financial management and the department of
13 personnel shall jointly reconcile the two agencies' lists of authorized
14 FTE positions for each agency under the jurisdiction of the department
15 of personnel. The two agencies shall jointly submit the reconciled
16 lists to the legislative fiscal committees by September 1, 1991.

17 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
18 **COMPENSATION**

19 General Fund Appropriation \$ 384,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$351,000 is provided solely for the
22 administration of a state employee salary reduction plan for dependent
23 care assistance.

24 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

25 Lottery Administrative Account Appropriation . . . \$ 18,658,000

1 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

2 General Fund Appropriation \$ 401,000

3 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**

4 Department of Personnel Service Fund

5 Appropriation \$ 862,000

6 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
7 **OPERATIONS**

8 Department of Retirement Systems Expense Fund

9 Appropriation \$ 27,791,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$2,403,000 is provided solely for
12 information systems projects known by the following names or successor
13 names: Support of member database, support of audit, and audit of
14 member files. Authority to expend this amount is conditioned on
15 compliance with section 902 of this act. The department shall report
16 to the fiscal committees of the senate and house of representatives on
17 the status of the member database project by January 15, 1992.

18 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

19 State Investment Board Expense Account

20 Appropriation \$ 4,555,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$1,700,000 is provided solely for one-time
23 expenditures incurred in exercising the board's fiduciary
24 responsibilities associated with managing trust and retirement funds.
25 The moneys provided in this subsection shall not be used to obligate

STATE INVESTMENT BOARD--cont.

1 the board to any on-going expenses, including equipment lease-purchase
2 agreements, or the employment of permanent staff. The board shall
3 report to the fiscal committees of the senate and house of
4 representatives by January 15, 1992, on the use of the moneys provided
5 in this subsection.

6 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

| | | | |
|----|---|----|------------|
| 7 | General Fund Appropriation | \$ | 91,543,000 |
| 8 | Timber Tax Distribution Account Appropriation . . . | \$ | 4,241,000 |
| 9 | State Toxics Control Account Appropriation | \$ | 90,000 |
| 10 | Solid Waste Management Account Appropriation . . . | \$ | 82,000 |
| 11 | Pollution Liability Reinsurance Trust Account | | |
| 12 | Appropriation | \$ | 226,000 |
| 13 | Vehicle Tire Recycling Account Appropriation . . . | \$ | 122,000 |
| 14 | Air Operating Permit Account Appropriation | \$ | 42,000 |
| 15 | Oil/Hazardous Substance Cleanup Account | | |
| 16 | Appropriation | \$ | 27,000 |
| 17 | TOTAL APPROPRIATION | \$ | 96,373,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$4,660,000 of the general fund appropriation is provided solely
21 for the information systems project known as "taxpayer account
22 integration management". Authority to expend this amount is
23 conditioned on compliance with section 902 of this act.

24 (2) \$668,000 of the general fund appropriation is provided solely
25 to reimburse counties for property tax revenue losses resulting from
26 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute

DEPARTMENT OF REVENUE--cont.

1 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior
2 citizens' tax exemptions).

3 (3) \$168,000 of the general fund--state appropriation is provided
4 solely for the implementation of chapter 218, Laws of 1991 (Substitute
5 House Bill No. 1301, property tax administrative practices).

6 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

7 General Fund Appropriation \$ 1,572,000

8 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

9 General Fund Appropriation \$ 2,385,000

10 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

11 General Fund Appropriation \$ 49,000

12 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
13 **BUSINESS ENTERPRISES**

14 General Fund Appropriation \$ 2,319,000

15 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 General Fund--State Appropriation \$ 5,119,000

18 General Fund--Federal Appropriation \$ 1,649,000

19 General Fund--Private/Local Appropriation \$ 274,000

20 Savings Recovery Account Appropriation \$ 1,070,000

21 Risk Management Account Appropriation \$ 1,192,000

22 Motor Transport Account Appropriation \$ 8,568,000

23 Central Stores Revolving Account Appropriation . . . \$ 4,365,000

24 Air Pollution Control Account Appropriation \$ 111,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 General Administration Facilities and Services

| | | | |
|---|--|----|------------|
| 2 | Revolving Fund Appropriation | \$ | 19,592,000 |
| 3 | TOTAL APPROPRIATION | \$ | 41,940,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$22,000 of the motor transport account appropriation and
7 \$111,000 of the air pollution control account appropriation are
8 provided solely to implement the department's responsibilities under
9 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
10 air quality).

11 (2) \$2,850,000 of the motor transport account appropriation is
12 provided solely for replacement of motor vehicles through the state
13 treasurer's financing contract program under chapter 39.94 RCW. The
14 department may acquire new motor vehicles only to replace and not to
15 increase the number of motor vehicles within the department's fleet.

16 (3) \$4,365,000 of the central stores revolving fund appropriation
17 is provided solely for the purchasing and contract administration
18 activities of the office of state procurement, division of purchasing,
19 as provided in RCW 43.19.1923. Of this amount \$555,000 is provided
20 solely to implement chapter 297, Laws of 1991 (Second Substitute Senate
21 Bill No. 5143, purchasing recycled goods).

22 (4) \$117,000 of the general administration facilities and services
23 revolving fund appropriation is provided solely to assist state
24 agencies in processing asbestos claims.

25 (5) The department shall develop a consolidated mail service to
26 handle all incoming mail in the 98504 zip code area, as well as all
27 outgoing mail of executive branch agencies in the Olympia, Tumwater,
28 and Lacey area, as determined by the director of general

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 administration. Upon request, the department shall also provide
2 outgoing mail services to legislative and judicial agencies in the
3 Olympia, Tumwater, and Lacey area. For purposes of administering the
4 consolidated mail service, the director shall:

5 (a) Determine the nature and extent of agency participation in the
6 service, including the phasing of participation;

7 (b) Subject to the approval of the director of financial management
8 and in compliance with applicable personnel laws, transfer employees
9 and equipment from other agencies to the department when the director
10 determines that such transfers will further the efficiency of the
11 consolidated mail service. The director of financial management shall
12 ensure that there are no net increases in state-wide staffing levels as
13 a result of providing services currently being performed by state
14 agencies through the consolidated mail service;

15 (c) Periodically assess charges on participating agencies to
16 recover the cost of providing consolidated mail services;

17 (d) Accurately account for all costs incurred in implementation of
18 the consolidated mail operation, and document any cost savings or
19 avoidances; and

20 (e) By September 1, 1992, report to the appropriate committees of
21 the legislature on the implementation of the service, including
22 documentation of cost savings or avoidances achieved from the
23 consolidation of mail services during fiscal year 1992.

24 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

| | | |
|---|----|-----------|
| 25 General Fund Appropriation | \$ | 428,000 |
| 26 Data Processing Revolving Fund Appropriation | \$ | 1,379,000 |
| 27 TOTAL APPROPRIATION | \$ | 1,807,000 |

DEPARTMENT OF INFORMATION SERVICES--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$428,000 of the general fund appropriation is provided solely
4 to complete the video telecommunications demonstration project begun by
5 the department during the 1989-91 biennium. Authority to spend this
6 amount is conditioned on compliance with section 903 of this act.

7 (2) The department shall report to the appropriate committees of
8 the legislature by January 15, 1992, on the state's information systems
9 development, review, and approval process. The report shall include
10 recommendations on the appropriate roles and responsibilities of
11 individual agencies, the department of information services, and the
12 office of financial management.

13 NEW SECTION. **Sec. 142. FOR THE PRESIDENTIAL ELECTORS**

14 General Fund Appropriation \$ 1,000

15 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

16 Insurance Commissioner's Regulatory Account
17 Appropriation \$ 15,432,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The insurance commissioner shall employ a
20 fiscal analyst to (1) review financial statements and other data to
21 discern potential financial difficulties of insurance companies
22 admitted to do business in this state; (2) monitor the financial
23 condition of admitted companies on a priority basis; (3) coordinate
24 information within the insurance commissioner's office that relates to
25 solvency conditions; and (4) analyze the financial statements of

INSURANCE COMMISSIONER--cont.

1 foreign companies seeking admission in this state in order to expedite
2 the admissions process.

3 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

| | | | |
|---|---------------------------------------|----|-----------|
| 4 | General Fund Appropriation | \$ | 523,000 |
| 5 | Certified Public Accountants' Account | | |
| 6 | Appropriation | \$ | 669,000 |
| 7 | TOTAL APPROPRIATION | \$ | 1,192,000 |

8 NEW SECTION. **Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

| | | | |
|---|--|----|--------|
| 9 | Death Investigations Account Appropriation | \$ | 12,000 |
|---|--|----|--------|

10 NEW SECTION. **Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

| | | | |
|----|--------------------------------------|----|---------|
| 11 | General Fund Appropriation | \$ | 144,000 |
|----|--------------------------------------|----|---------|

12 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

| | | | |
|----|--|----|-----------|
| 13 | Horse Racing Commission Fund Appropriation | \$ | 4,865,000 |
|----|--|----|-----------|

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) None of this appropriation may be used for the purpose of
17 certifying Washington-bred horses under RCW 67.16.075.

18 (2) \$91,000 of this appropriation is provided solely for additional
19 coordinators for satellite betting sites. This amount may be expended
20 only during the fiscal period ending June 30, 1992.

21 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

| | | | |
|----|---|----|-------------|
| 22 | Liquor Revolving Fund Appropriation | \$ | 106,415,000 |
|----|---|----|-------------|

LIQUOR CONTROL BOARD--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,847,000 is provided solely to implement
3 Senate Bill No. 5560 (cigarette tax enforcement). If the bill is not
4 enacted by July 31, 1991, the amount provided shall lapse.

5 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
6 **COMMISSION**

| | | | |
|---|--|----|------------|
| 7 | Public Service Revolving Fund Appropriation | \$ | 29,189,000 |
| 8 | Grade Crossing Protective Fund Appropriation | \$ | 320,000 |
| 9 | TOTAL APPROPRIATION | \$ | 29,509,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$50,000 of the public service revolving
12 fund appropriation is provided solely for the purpose of contracting
13 with the state energy office to develop plans and recommendations to
14 expand the availability of compressed natural gas refueling stations
15 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed
16 Substitute House Bill No. 1028).

17 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

| | | | |
|----|---|----|---------|
| 18 | Volunteer Fire Fighters' Relief and Pension | | |
| 19 | Administrative Fund Appropriation | \$ | 373,000 |

20 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (3) Appropriations in this act derived from the \$31,600,000 federal
2 child care block grant and the Title IV-A grant are subject to the
3 following conditions and limitations:

4 (a) \$13,290,000 is provided solely for vendor rate increases for
5 child care facilities. Increases by cluster shall result in rates set
6 at a uniform percentile of child care provider rates across clusters.
7 Rates set by other methods shall result in the same percentage increase
8 as the state-wide average increase for rates set by cluster. The
9 department shall transfer rate increase funds among child care programs
10 as necessary to maintain a uniform rate policy.

11 (b) \$6,200,000 is provided solely for funding the early childhood
12 education and assistance program in the department of community
13 development.

14 (c) \$4,901,000 of this amount is provided solely for block grants
15 to communities for locally designated child care services.
16 Distribution of this money shall take into account the number of
17 infants and children up to age 13 and the incidence of poverty in each
18 community.

19 (d) \$1,000,000 is provided solely to contract with eligible
20 providers for specialized child care and respite care for children of
21 homeless parents. Providers shall demonstrate that licensed child-care
22 facilities are available to provide specialized child care for children
23 under six years of age. Respite child-care providers shall demonstrate
24 that respite child care is available for children under six years of
25 age and shall submit to a felony background check through the state
26 patrol. Child-care services provided by shelters shall be subject to
27 department of community development rules on applicant eligibility
28 criteria. The total allocation to providers within a county shall be
29 not less than twenty-five thousand dollars per fiscal year in counties

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 that had at least one hundred children under the age of five served in
2 emergency shelters for the preceding year as reported by the department
3 of community development and not less than ten thousand dollars for all
4 other counties. If Substitute Senate Bill No. 5653 (homeless child
5 care) is enacted by July 31, 1991, the amount provided in this
6 subsection is provided solely to implement the bill.

7 (e) \$450,000 of this amount shall be deposited in the child care
8 facility revolving fund for loans or grants to assist persons,
9 businesses, or organizations to start or operate a licensed child care
10 facility to the extent permitted by federal law, pursuant to chapter
11 248, Laws of 1991 (Substitute Senate Bill No. 5583, child care facility
12 fund).

13 (f) \$850,000 is provided solely as a fifty percent match of local
14 funds to provide grants to child-care resource and referral programs
15 that provide parents with information on child-care services; that
16 provide parent-support services; that support child-care providers;
17 that recruit licensed child-care providers, emphasizing areas with
18 inadequate supply; that provide technical assistance to employers on
19 employee child-care benefits; that provide information to state and
20 local policymakers; and that collaborate with neighboring child-care
21 providers to accurately describe demand in the area and coordinate
22 efforts for the delivery of these services. If Substitute Senate Bill
23 No. 5580 (child care referral) is enacted by July 31, 1991, the amount
24 provided in this subsection is provided solely to implement the bill.

25 (g) \$100,000 is provided solely for licensing and regulation
26 activities of the department of social and health services.

27 (h) \$100,000 is provided solely for data collection, evaluation,
28 and reporting activities of the department of social and health
29 services.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (i) \$4,609,000 is provided solely to increase child care slots for
2 low-income families.

3 (j) \$100,000 is provided solely for transfer through interagency
4 agreement to the department of health to fund increased child care
5 licensing workload.

6 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

| | | | |
|----|---|----|-------------|
| 8 | General Fund--State Appropriation | \$ | 277,041,000 |
| 9 | General Fund--Federal Appropriation | \$ | 174,174,000 |
| 10 | Drug Enforcement and Education Account | | |
| 11 | Appropriation | \$ | 4,000,000 |
| 12 | Public Safety and Education Account | | |
| 13 | Appropriation | \$ | 2,618,000 |
| 14 | TOTAL APPROPRIATION | \$ | 457,833,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,000,000 of the general fund--state appropriation is provided
18 solely to implement chapter 364, Laws of 1991 (Engrossed Substitute
19 Senate Bill No. 5025, youth and family services) subject to the
20 following conditions and limitations.

21 (a) \$94,000 of this amount is provided solely for an evaluation of
22 family reconciliation services pursuant to section 1, chapter 364, Laws
23 of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and
24 family services).

25 (b) \$650,000 is provided solely to expand family reconciliation
26 services.

DSHS--Children and Family Services Program--cont.

1 (c) \$256,000 is provided solely to expand homebuilder services to
2 Whatcom county on July 1, 1992.

3 (2) \$5,902,000 of the general fund--state appropriation and
4 \$1,081,000 of the general fund--federal appropriation are provided
5 solely for vendor rate increases of five percent on January 1, 1992,
6 and on January 1, 1993, for children's out-of-home residential
7 providers except interim care, including but not limited to foster
8 parents and child placement agencies, and 3.1 percent on January 1,
9 1992, and 3.4 percent on January 1, 1993, for other providers, except
10 child care providers.

11 (3) \$1,350,000 of the general fund--state appropriation is provided
12 solely for the continuation of the family violence pilot project and to
13 initiate one new project at a cost of no more than \$350,000.

14 (4) \$1,150,000 of the general fund--state appropriation is provided
15 solely to implement a therapeutic home program under section 2 of
16 chapter 326, Laws of 1991 (Engrossed Substitute House Bill No. 1608,
17 children's services).

18 (5) \$500,000 of the general fund--state appropriation is provided
19 solely to implement chapter 283, Laws of 1991 (Second Substitute Senate
20 Bill No. 5341, foster parent liability insurance).

21 (6) \$110,000 of the general fund--state appropriation is provided
22 solely for volunteers of America of Spokane's crosswalk project.

23 (7) \$3,300,000 of the general fund--state appropriation is provided
24 solely for direct services provided by four existing continuum of care
25 projects.

26 (8) \$900,000 of the drug enforcement and education account
27 appropriation and \$300,000 of the general fund--state appropriation are
28 provided solely to contract for the operation of one pediatric interim
29 care facility. The facility shall provide residential care for up to

DSHS--Children and Family Services Program--cont.

1 twelve children through two years of age. Seventy-five percent of the
2 children served by the facility must be in need of special care as a
3 result of substance abuse by their mothers. The facility also shall
4 provide on-site training to biological, adoptive, or foster parents.
5 The facility shall provide at least three months of consultation and
6 support to parents accepting placement of children from the facility.
7 The facility may recruit new and current foster and adoptive parents
8 for infants served by the facility. The department shall not require
9 case management as a condition of the contract. The department shall
10 solicit proposals from current pediatric interim care providers. The
11 department shall select a provider from among the current pediatric
12 interim care providers through an accelerated selection process by
13 August 15, 1991. The contract shall be awarded by August 15, 1991.

14 (9) \$700,000 of the general fund--state appropriation and \$299,000
15 of the drug enforcement and education account appropriation are
16 provided solely for up to three nonfacility based programs for the
17 training, consultation, support, and recruitment of biological, foster,
18 and adoptive parents of children through age three in need of special
19 care as a result of substance abuse by their mothers, except that each
20 program may serve up to three medically fragile nonsubstance-abuse-
21 affected children. In selecting nonfacility based programs, preference
22 shall be given to programs whose federal or private funding sources
23 have expired or have successfully performed under the existing
24 pediatric interim care program. The department shall select providers
25 under this subsection using an accelerated selection process, to be
26 completed no later than August 15, 1991.

27 (10) The amounts in subsections (8) and (9) of this section may be
28 used to continue the existing pediatric interim care programs through
29 August 15, 1991.

DSHS--Children and Family Services Program--cont.

1 (11) \$200,000 of the public safety and education account is
2 provided solely to implement sections 11 and 12, chapter 301, Laws of
3 1991 (Engrossed Substitute House Bill No. 1884, domestic violence
4 programs).

5 (12) Up to \$25,000 of the general fund--state appropriation is
6 provided to implement section 7 of chapter 301, Laws of 1991
7 (Substitute House Bill No. 1884, domestic violence programs).

8 (13) \$1,500,000 of the general fund--state appropriation is
9 provided solely for increased funding for domestic violence programs.

10 (14) The department shall not continue adoption support payments
11 under RCW 74.13.109 beyond the age of eighteen years.

12 (15) \$480,000 of the general fund--state appropriation is provided
13 solely for purchase of service and for grants to nonprofit child
14 placement agencies licensed under chapter 74.15 RCW to recruit
15 potential adoptive parents for, and place for adoption, children with
16 physical, mental, or emotional disabilities, children who are part of
17 a sibling group, children over age 10, and minority or limited English-
18 speaking children.

19 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--JUVENILE REHABILITATION PROGRAM**

21 (1) COMMUNITY SERVICES

| | | | |
|----|---|----|------------|
| 22 | General Fund--State Appropriation | \$ | 57,604,000 |
| 23 | General Fund--Federal Appropriation | \$ | 135,000 |
| 24 | Drug Enforcement and Education Account | | |
| 25 | Appropriation | \$ | 1,762,000 |
| 26 | TOTAL APPROPRIATION | \$ | 59,501,000 |

DSHS--Juvenile Rehabilitation Program--cont.

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$1,117,000 of the general fund--state appropriation is provided
4 solely to provide vendor rate increases of five percent on January 1,
5 1992, and five percent on January 1, 1993, to juvenile rehabilitation
6 group homes, and 3.1 percent on January 1, 1992, and 3.4 percent on
7 January 1, 1993, for other vendors.

8 (b) \$1,501,000 of the general fund--state appropriation is provided
9 solely to expand option B community services to divert additional youth
10 equivalent to fifty-nine beds in FY 1992 and seventy-two beds in FY
11 1993. Actual expenditures shall be proportionate to the annual beds
12 saved within state institutions, up to the funding level provided.

13 (2) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|------------|
| 14 | General Fund--State Appropriation | \$ | 54,370,000 |
| 15 | General Fund--Federal Appropriation | \$ | 949,000 |
| 16 | Drug Enforcement and Education Account | | |
| 17 | Appropriation | \$ | 940,000 |
| 18 | TOTAL APPROPRIATION | \$ | 56,259,000 |

19 (3) PROGRAM SUPPORT

| | | | |
|----|--|----|-----------|
| 20 | General Fund Appropriation | \$ | 4,390,000 |
| 21 | Drug Enforcement and Education Account | | |
| 22 | Appropriation | \$ | 342,000 |
| 23 | TOTAL APPROPRIATION | \$ | 4,732,000 |

24 The appropriations in this subsection are subject to the following
25 conditions and limitations: \$90,000 of the general fund--state
26 appropriation is provided solely to implement chapter 234, Laws of 1991
27 (Second Substitute Senate Bill No. 5167, juvenile justice act),
28 including section 2 of the act.

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--MENTAL HEALTH PROGRAM**

3 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

| | | |
|--|----|-------------|
| 4 General Fund--State Appropriation | \$ | 235,715,000 |
| 5 General Fund--Federal Appropriation | \$ | 110,751,000 |
| 6 General Fund--Local Appropriation | \$ | 3,360,000 |
| 7 TOTAL APPROPRIATION | \$ | 349,826,000 |

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) \$6,213,000 of the general fund--state appropriation and
11 \$2,863,000 of the general fund--federal appropriation are provided
12 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
13 3.4 percent on January 1, 1993.

14 (b) \$33,021,000 of the general fund--state appropriation and
15 \$250,000 of the general fund--federal appropriation are provided for
16 the continued implementation of chapter 206, Laws of 1989, as amended,
17 and other community enhancements. Of this amount:

18 (i) \$7,200,000 is provided solely to implement sections 1(16) and
19 2(8) of chapter 262, Laws of 1991 (Second Substitute Senate Bill No.
20 5667, evaluation/treatment access).

21 (ii) \$400,000 of the general fund--state appropriation is provided
22 solely for Pierce county for costs related to the administration of the
23 involuntary treatment act.

24 (iii) \$17,582,000 is provided solely to expand mental health
25 service capacity in a manner to be determined by the regional support
26 networks. However, community services that will reduce the populations
27 of the state hospitals shall have first priority for these funds.

DSHS--Mental Health Program--cont.

1 (iv) \$1,900,000 of the general fund--state appropriation is
2 provided solely for regional support networks for acquisition and
3 implementation of local management information systems in compliance
4 with RCW 71.24.035. These information systems shall assure exchange of
5 state required core data concerning mental health programs. The
6 department of social and health services shall contract with regional
7 support networks for these information systems.

8 (v) \$1,600,000 of the general fund--state appropriation is provided
9 solely for an integrated information system which allows for assured
10 exchange of state required core data in compliance with RCW 71.24.035.
11 Authority to expend these funds is conditioned on compliance with
12 section 902 of this act.

13 (vi) \$589,000 of the general fund--state appropriation is provided
14 solely to establish the Grays Harbor regional support network by
15 January 1, 1992.

16 (vii) \$500,000 of the general fund--state appropriation is provided
17 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
18 Substitute House Bill No. 1608, services for children).

19 (viii) \$750,000 of the general fund--state appropriation and
20 \$250,000 of the general fund--federal appropriation are provided solely
21 for up to five performance-based contracts for the delivery of
22 children's mental health services with regional support networks that
23 have developed interagency children's mental health services delivery
24 plans. To be eligible for a contract, the interagency children's
25 mental health services delivery plan shall:

26 (A) Involve the major child-serving systems, including education,
27 child welfare, and juvenile justice, in the county or counties served
28 by the regional support network, in a coordinated system for delivery
29 of children's mental health services; and

DSHS--Mental Health Program--cont.

1 (B) Include mechanisms for interagency case planning, where
2 necessary, that do not result in duplicative case management, to meet
3 the mental health needs of children served through the plan.

4 (c) \$1,500,000 of the general fund--state appropriation is provided
5 solely for transportation services.

6 (d) \$2,000,000 of the general fund--state appropriation is provided
7 solely to enroll an additional four counties in the regional support
8 network program by January 1993.

9 (2) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|-------------|
| 10 | General Fund--State Appropriation | \$ | 237,703,000 |
| 11 | General Fund--Federal Appropriation | \$ | 13,604,000 |
| 12 | TOTAL APPROPRIATION | \$ | 251,307,000 |

13 (3) CIVIL COMMITMENT

| | | | |
|----|---|----|-----------|
| 14 | General Fund--State Appropriation | \$ | 4,908,000 |
|----|---|----|-----------|

15 (4) SPECIAL PROJECTS

| | | | |
|----|---|----|-----------|
| 16 | General Fund--State Appropriation | \$ | 1,917,000 |
| 17 | General Fund--Federal Appropriation | \$ | 2,966,000 |
| 18 | TOTAL APPROPRIATION | \$ | 4,883,000 |

19 The appropriations in this subsection are subject to the following
20 conditions and limitations: \$59,000 of the general fund--state
21 appropriation is provided solely for vendor rate increases of 3.1
22 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

23 (5) PROGRAM SUPPORT

| | | | |
|----|---|----|-----------|
| 24 | General Fund--State Appropriation | \$ | 6,197,000 |
| 25 | General Fund--Federal Appropriation | \$ | 1,887,000 |
| 26 | TOTAL APPROPRIATION | \$ | 8,084,000 |

DSHS--Mental Health Program--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$338,000 from the general fund--state
3 appropriation is provided solely for transfer by interagency agreement
4 to the University of Washington for an evaluation of mental health
5 reform. The legislative budget committee shall review the evaluation
6 work plan and deliverables. The indirect cost rate for this study
7 shall be the same as that for the first steps evaluation.

8 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

10 (1) COMMUNITY SERVICES

| | | | |
|----|---|----|-------------|
| 11 | General Fund--State Appropriation | \$ | 189,332,000 |
| 12 | General Fund--Federal Appropriation | \$ | 111,394,000 |
| 13 | TOTAL APPROPRIATION | \$ | 300,726,000 |

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) Community-based services shall be provided for at least two
17 hundred fifty clients who during the 1991-93 biennium transfer from
18 state residential habilitation centers to state or federally funded
19 community placements. No more than one hundred twenty-five of these
20 clients may be provided community-based residential services through
21 the state-operated living alternative community residential program
22 (SOLA). If fewer than one hundred twenty-five clients choose the
23 (SOLA) program, any savings shall be applied to the stabilization of
24 existing community-based vocational programs for the developmentally
25 disabled.

26 (b) The department shall continue to use King county for the
27 administration of community-based residential services.

DSHS--Developmental Disabilities Program--cont.

1 (c) \$500,000 of the general fund--state appropriation, or as much
2 thereof as may be necessary, is provided solely for tenant or intensive
3 tenant support services for clients of group homes of over fifteen
4 clients that demonstrate difficulty in meeting departmental standards.

5 (d) \$706,000 of the general fund--state appropriation and \$815,000
6 of the general fund--federal appropriation are provided solely for
7 community-based residential programs for twelve clients under the care
8 of the united cerebral palsy intermediate care facility for the
9 mentally retarded.

10 (e) \$3,150,000 of the general fund--state appropriation and
11 \$3,698,000 of the general fund--federal appropriation are provided
12 solely for community-based services for developmentally disabled
13 persons who have transferred from Western State Hospital or Eastern
14 State Hospital to the community or who in the judgment of the secretary
15 are at risk of being committed to either hospital.

16 (f) \$1,500,000 of the general fund--state appropriation is provided
17 solely for the family support services program.

18 (g) \$7,200,000 of the general fund--state appropriation and
19 \$7,200,000 of the general fund--federal appropriation are provided
20 solely for additional clients in the state-operated living alternative
21 community residential program (SOLA) who previously resided in
22 residential habilitation centers. Any of these amounts used for
23 employment or day programs shall be used to contract with private
24 community providers.

25 (h) \$5,900,000 of the general fund--state appropriation and
26 \$5,900,000 of the general fund--federal appropriation are provided
27 solely for additional clients in privately operated community
28 residential programs who previously resided in residential habilitation
29 centers.

DSHS--Developmental Disabilities Program--cont.

1 (i) \$1,800,000 of the general fund--state appropriation and
2 \$600,000 of the general fund--federal appropriation are provided solely
3 for costs related to additional case management.

4 (j) \$800,000 of the general fund--state appropriation and \$800,000
5 of the general fund--federal appropriation are provided solely for
6 emergency community residential placements in lieu of placement at
7 residential habilitation centers.

8 (k) \$1,924,000 of the general fund--state appropriation and
9 \$1,465,000 of the general fund--federal appropriation are provided
10 solely for community-based residential services for seventy clients
11 transferred from Fircrest School to the community.

12 (2) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|-------------|
| 13 | General Fund--State Appropriation | \$ | 115,404,000 |
| 14 | General Fund--Federal Appropriation | \$ | 143,511,000 |
| 15 | TOTAL APPROPRIATION | \$ | 258,915,000 |

16 (a) \$6,100,000 of the general fund--state appropriation and
17 \$7,200,000 of the general fund--federal appropriation are provided
18 solely for costs related to temporary staff at residential habilitation
19 centers.

20 (b) \$400,000 of the general fund--state appropriation is provided
21 solely for enhanced staff training.

22 (c) \$8,500,000 of the general fund--state appropriation is provided
23 solely for persons who risk causing the loss of federal financial
24 participation, or to the extent this amount is not necessary for that
25 purpose and after approval by the office of financial management, for
26 the stabilization of existing community programs, the expansion of
27 community-based residential programs, and programs designed to keep
28 clients in their own or a relative's home.

DSHS--Developmental Disabilities Program--cont.

1 (3) PROGRAM SUPPORT

| | | | |
|---|---|----|-----------|
| 2 | General Fund--State Appropriation | \$ | 5,638,000 |
| 3 | General Fund--Federal Appropriation | \$ | 1,094,000 |
| 4 | TOTAL APPROPRIATION | \$ | 6,732,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$1,040,000 of the general fund--state
7 appropriation is provided solely to establish five regional centers
8 representing all areas of the state and to provide grants to nonprofit
9 community-based organizations to provide services for the deaf in each
10 region. If Substitute Senate Bill No. 5458 (regional deaf centers) is
11 enacted by July 31, 1991, the amount provided in this subsection is
12 provided solely to implement the bill.

13 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--PROGRAM SUPPORT**

15 The sum of \$200,000, or so much thereof as may be necessary, is
16 appropriated from the state general fund to the developmental
17 disabilities program of the department of social and health services
18 for a contract with the center for disability policy and research of
19 the University of Washington in the biennium ending June 30, 1993, for
20 a suggested plan describing a ten-year schedule for the operation of
21 state-funded services for the developmentally disabled. The plan shall
22 set priorities for the use of existing resources; include contingency
23 plans for reduced, stable, and increased funding levels; include a
24 strategy of operating residential habilitation centers, state-operated
25 living alternatives, and community services; propose ways to use
26 savings to serve unserved clients in the community; propose ways to
27 maximize federal funds for the provision of community services; and

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--Developmental disabilities program--program support--cont.

1 evaluate the impact on clients moved from residential habilitation
2 centers to community-based residences. In addition, the plan must
3 address the mix of state and privately operated services and the
4 stabilization of community services. In developing the plan, the
5 center shall coordinate and cooperate with the department and the
6 department shall provide such assistance to the center as may be
7 necessary. In the planning process, the center shall consult with and
8 report to the appropriate legislative committees.

9 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--INTERLAKE SCHOOL**

11 The sum of \$26,270,000, or so much thereof as may be necessary, is
12 appropriated from the state general fund to the developmental
13 disabilities program of the department of social and health services to
14 operate, without the support of federal funds under the ICF/MR program
15 pursuant to Title XIX of the federal social security act, the Interlake
16 school during the 1991-93 fiscal biennium. This action will result in
17 the withdrawal of the Interlake school from the federal ICF/MR program.
18 The division of developmental disabilities shall convene an advisory
19 committee of treatment professionals and parents or guardians of the
20 residents of the Interlake school to ensure high-quality care for these
21 residents after withdrawal from the federal program.

22 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--COMMUNITY SERVICES**
24 **EXPANSION**

25 The sum of \$17,000,000, or so much thereof as may be necessary, is
26 appropriated from the state general fund to the developmental

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--Developmental disabilities program--Community services--cont.

1 disabilities program of the department of social and health services
2 for the community services program to expand community-based services
3 during the 1991-93 fiscal biennium. Of this appropriation:

4 (1) \$6,700,000 of the general fund appropriation is provided solely
5 for expansion of employment programs for persons who have completed a
6 high school curriculum within the previous two years.

7 (2) \$5,400,000 of the general fund appropriation is provided solely
8 for employment programs for those persons who complete a high school
9 curriculum during the 1991-93 biennium.

10 (3) \$4,200,000 of the general fund appropriation is provided solely
11 to expand the family support services program.

12 (4) \$700,000 of the general fund appropriation is provided solely
13 to add new cases to the early intervention services program.

14 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

16 The sums of \$10,834,000 from the general fund--state appropriation
17 and \$5,480,000 from the general fund--federal appropriation, or so much
18 thereof as may be necessary, are provided for vendor rate increases of
19 six percent on January 1, 1992, and on January 1, 1993, to be used only
20 for increases to vendors currently providing services and not for
21 program expansion, to the department of social and health services,
22 developmental disabilities program for the biennium ending June 30,
23 1993.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--LONG-TERM CARE SERVICES**

26 General Fund--State Appropriation \$ 565,033,000

DSHS--Long-term Care Services--cont.

| | | | |
|---|---|----|---------------|
| 1 | General Fund--Federal Appropriation | \$ | 665,949,000 |
| 2 | TOTAL APPROPRIATION | \$ | 1,230,982,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Nursing home rates shall be adjusted for inflation under RCW
6 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
7 1992.

8 (2) \$1,000,000 of the general fund--state appropriation is provided
9 solely to increase the capacity of the chore services program.

10 (3) At least \$16,686,400 of the general fund--state appropriation
11 shall initially be allotted for implementation of the senior citizens
12 services act. However, at least \$1,290,300 of this amount shall be
13 used solely for programs that use volunteer workers for the provision
14 of chore services to persons whose need for chore services is not being
15 met by the chore services programs.

16 (4) \$714,000 of the general fund--state appropriation is provided
17 solely to continue funding for the volunteer chore services program.

18 (5) \$5,276,000 of the general fund--state appropriation and
19 \$3,171,000 of the general fund--federal appropriation are provided
20 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
21 3.4 percent on January 1, 1993.

22 (6) \$5,001,000 of the general fund--state appropriation and
23 \$3,751,000 of the general fund--federal appropriation are provided
24 solely for salary and wage increases for chore workers (both contracted
25 and individual providers), COPES workers (agency and individual
26 providers), Title XIX personal care contracted workers, and respite
27 care workers.

DSHS--Long-term Care Services--cont.

1 (7) \$1,477,000 of the general fund--state appropriation and
2 \$1,748,000 of the general fund--federal appropriation are provided
3 solely for increases in the assisted living program.

4 (8) \$100,000 of the general fund--state appropriation is provided
5 solely for a prospective rate enhancement for nursing homes meeting all
6 of the following conditions: (a) The nursing home entered into an
7 arms-length agreement for a facility lease prior to January 1, 1980;
8 (b) the lessee purchased the leased facility after January 1, 1980; (c)
9 the lessor defaulted on its loan or mortgage for the assets of the
10 facility; (d) the facility is located in a county with a 1989
11 population of less than 45,000 and an area more than 5,000 square
12 miles. The rate increase shall be effective July 1, 1990. To the
13 extent possible, the increase shall recognize the 1982 fair market
14 value of the nursing home's assets as determined by an appraisal
15 contracted by the department of general administration. If necessary,
16 the increase shall be granted from state funds only. In no case shall
17 the annual value of the rate increase exceed \$50,000. The rate
18 adjustment in this subsection shall not be implemented if it
19 jeopardizes federal matching funds for qualifying facilities or the
20 long-term care program in general. Funds may be disbursed on a monthly
21 basis.

22 (9) Within the appropriations in this section, the department shall
23 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill
24 No. 2100, nursing homes/ethnic minorities).

25 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--INCOME ASSISTANCE PROGRAM**

27 General Fund--State Appropriation \$ 601,519,000

DSHS--Income Assistance Program--cont.

1 General Fund--Federal Appropriation \$ 655,543,000
2 TOTAL APPROPRIATION \$ 1,257,062,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Payment levels in the programs for aid to families with
6 dependent children, general assistance, and refugee assistance shall
7 contain an energy allowance to offset the costs of energy. The
8 allowance shall be excluded from consideration as income for the
9 purpose of determining eligibility and benefit levels of the food stamp
10 program to the maximum extent such exclusion is authorized under
11 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
12 income assistance payments is so designated for exemptions of the
13 following amounts:

| | | | | | | | | |
|-----------------|------|----|----|-----|-----|-----|-----|-----------|
| 14 Family size: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 or more |
| 15 Exemption: | \$55 | 71 | 86 | 102 | 117 | 133 | 154 | 170 |

16 (2) \$1,100,000 of the general fund--state appropriation and
17 \$1,173,000 of the general fund--federal appropriation are provided
18 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
19 a 3.4 percent increase on January 1, 1993.

20 (3) \$21,404,000 of the general fund--state appropriation and
21 \$25,887,000 of the general fund--federal appropriation are provided
22 solely for a grant standard increase for aid for families with
23 dependent children, the family independence program, general
24 assistance--special and supplemental security income additional
25 requirements, consolidated emergency assistance, and refugee
26 assistance. The increase shall equal 3.1 percent on January 1, 1992,
27 and 3.4 percent on January 1, 1993.

DSHS--Income Assistance Program--cont.

1 (4) \$1,008,000 of the general fund--state appropriation is provided
2 solely to implement retrospective budgeting under RCW
3 74.04.005(6)(b)(ii).

4 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

| | | | |
|----|---|----|-------------|
| 6 | General Fund--State Appropriation | \$ | 45,437,000 |
| 7 | General Fund--Federal Appropriation | \$ | 41,691,000 |
| 8 | Drug Enforcement and Education Account | | |
| 9 | State Appropriation | \$ | 38,236,000 |
| 10 | TOTAL APPROPRIATION | \$ | 125,364,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$3,242,000 of the general fund--state appropriation is provided
14 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
15 3.4 percent on January 1, 1993.

16 (2) \$200,000 of the general fund--state appropriation is provided
17 solely to add adult intensive inpatient treatment beds. The beds shall
18 be procured from a nonprofit provider in Pierce county with existing
19 capacity currently under contract with the department.

20 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

| | | | |
|----|---|----|---------------|
| 22 | General Fund--State Appropriation | \$ | 968,684,000 |
| 23 | General Fund--Federal Appropriation | \$ | 1,058,273,000 |
| 24 | General Fund--Local Appropriation | \$ | 12,000,000 |
| 25 | TOTAL APPROPRIATION | \$ | 2,038,957,000 |

DSHS--Medical Assistance Program--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$10,853,000 of the general fund--state appropriation and
4 \$11,832,000 of the general fund--federal appropriation is provided
5 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
6 a 3.4 percent increase on January 1, 1993.

7 (2) \$2,262,000 of the general fund--state appropriation and
8 \$2,763,000 of the general fund--federal appropriation is provided
9 solely for the grant standard increase authorized in section 211 of
10 this act.

11 (3) The department shall adopt measures to realize savings of
12 \$7,500,000 in general fund--state expenditures for optional medicaid
13 services or coverages as estimated in the March 1991 forecast estimate
14 by the office of financial management. These limits or measures shall
15 be effective no later than September 1, 1991, and shall be reported to
16 the appropriate committees of the legislature by that date.

17 (4) The department shall establish standards for the use and
18 frequency of use of reimbursable chiropractic services. The standards
19 shall recognize the medical or therapeutic value of such services.

20 (5) The department shall continue disproportionate share payments
21 and vendor payment advances to Harborview medical center. It is the
22 intent of the legislature that Harborview medical center continue to be
23 an economically viable component of the health care system and that the
24 state's financial interest in Harborview medical center be recognized.
25 To this end, the legislature requests that the chair of Harborview
26 medical center board of trustees convene a work group consisting of
27 state legislators and county elected officials, with representation
28 from the University of Washington board of regents and administration,
29 to discuss alternative governance strategies. The legislature requests

DSHS--Medical Assistance Program--cont.

1 that by December 1, 1991, the work group submit to appropriate
2 legislative committees recommendations to improve the structure and
3 governance process of Harborview medical center. It is the intent of
4 the legislature that Harborview medical center maintain its high
5 standards of care through active participation in health research.
6 Therefore, the legislature expects Harborview medical center to proceed
7 with the renovation of Harborview hall.

8 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
9 to pay third-party health insurance premiums for categorically needy
10 medical assistance recipients upon a determination that payment of the
11 health insurance premium is cost effective. In determining cost
12 effectiveness, the department shall compare the amount, duration, and
13 scope of coverage offered under the medical assistance program.

14 (7) The department shall continue variable ratable reductions for
15 the medically indigent and general assistance--unemployable programs in
16 effect November 1, 1988.

17 (8) \$14,473,000 of the general fund--state appropriation and
18 \$17,566,000 of the general fund--federal appropriation are provided
19 solely for the adult dental program for Title XIX categorically
20 eligible and medically needy persons.

21 (9) \$125,000 of the general fund--state appropriation and \$150,000
22 of the general fund--federal appropriation are provided solely for a
23 prenatal care project. The project shall be designed to triage low-
24 income pregnant women according to health needs and to refer them
25 through an equitable client distribution system to appropriate
26 maternity care providers. The project shall be located in an urban
27 county designated as a maternity care distressed area, with a high need
28 for such services, as evidenced by the number of women unable otherwise
29 to obtain care and by the rate of infant mortality and similar factors.

DSHS--Medical Assistance Program--cont.

1 The department shall give preference to existing programs that are at
2 risk of termination due to lack of funding.

3 (10) Not more than \$261,000 from the appropriations in this section
4 may be expended to implement chapter 233, Laws of 1991 (Substitute
5 Senate Bill No. 5010, occupational therapy), subject to the adoption of
6 savings measures by the department under subsection (3) of this
7 section.

8 (11) The department shall, no later than January 1, 1992:

9 (a) Develop and effect medical assistance procedural codes and
10 payments schedules for the following diabetic services to be provided
11 to eligible persons in her or his home:

12 (i) Home blood monitoring;

13 (ii) Insulation;

14 (iii) Intensive insulin therapy; and

15 (iv) Related foot care.

16 (b) Reimbursement for such services may be limited to registered
17 nurses who are certified in diabetes education and physicians who are
18 board certified in endocrinology or diabetology.

19 (12) Within appropriated funds, the department shall increase total
20 payments to managed care providers to reduce the gap between each
21 provider's rate and the amount that providers would have received if
22 rates were set at the state-wide fee-for-service equivalent. The
23 department shall reduce the gap in a uniform manner. These increased
24 payments shall be made in the form of signing bonuses.

25 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

27 General Fund--State Appropriation \$ 16,601,000

DSHS--Vocational Rehabilitation Program--cont.

| | | | |
|---|---|----|------------|
| 1 | General Fund--Federal Appropriation | \$ | 56,973,000 |
| 2 | TOTAL APPROPRIATION | \$ | 73,574,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$91,000 of the general fund--state appropriation is provided
6 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
7 3.4 percent on January 1, 1993.

8 (2) \$1,621,000 of the general fund--state appropriation and
9 \$3,576,000 of the general fund--federal appropriation are provided
10 solely to enhance vocational rehabilitation services.

11 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

| | | | |
|----|---|----|------------|
| 13 | General Fund--State Appropriation | \$ | 53,529,000 |
| 14 | General Fund--Federal Appropriation | \$ | 37,706,000 |
| 15 | Industrial Insurance Premium Refund Account | | |
| 16 | Appropriation | \$ | 80,000 |
| 17 | TOTAL APPROPRIATION | \$ | 91,315,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$400,000 of the general fund--state appropriation is provided
21 solely to mitigate the impact of state institutions on local
22 communities in the manner provided under RCW 72.72.030(1).

23 (2) \$500,000 of the general fund--state appropriation is provided
24 solely to implement section 28 of chapter 315, Laws of 1991 (Engrossed
25 Substitute Senate Bill No. 5555, timber family support centers).

DSHS--Administration and Supporting Services Program--cont.

1 (3) \$6,500,000 of the general fund--state appropriation may be
2 expended for the implementation of the automated client eligibility
3 system (ACES) only after:

4 (a) The ACES advanced planning document for implementation is
5 approved by the federal government;

6 (b) The ACES request for proposals for implementation is completed;

7 (c) The department complies with section 902 of this act; and

8 (d) The March 28, 1991, recommendations of the information services
9 board are implemented.

10 If expenditures are made during fiscal year 1992 in compliance with
11 this subsection, it is the intent of the legislature to appropriate to
12 the department an equivalent sum in the 1992 supplemental
13 appropriations act as replacement of the sums expended under this
14 subsection.

15 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

| | | | |
|----|---|----|-------------|
| 17 | General Fund--State Appropriation | \$ | 221,996,000 |
| 18 | General Fund--Federal Appropriation | \$ | 267,315,000 |
| 19 | TOTAL APPROPRIATION | \$ | 489,311,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$266,000 of the general fund--state appropriation and \$50,000
23 of the general fund--federal appropriation are provided solely for
24 vendor rate increases of 3.1 percent on January 1, 1992, and 3.4
25 percent on January 1, 1993.

DSHS--Community Services Administration Program--cont.

1 (2) \$1,748,000 of the general fund--state appropriation and
2 \$1,748,000 of the general fund--federal appropriation are provided
3 solely for the supplemental security income pilot project.

4 (3) \$500,000 of the general fund--state appropriation is provided
5 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber
6 area assistance). If the bill is not enacted by July 31, 1991, the
7 amount provided in this subsection shall lapse.

8 (4) \$266,000 of the general fund--state appropriation and \$492,000
9 of the general fund--federal appropriation are provided solely for
10 development costs of the automated client eligibility system.
11 Authority to expend these funds is conditioned on compliance with
12 section 902 of this act.

13 (5) \$435,000 is provided solely for transfer by interagency
14 agreement to the University of Washington for the continuation of the
15 first steps evaluation. The legislative budget committee shall review
16 the evaluation progress and deliverables. Overhead on the research
17 contract shall continue at the 1989-91 level.

18 (6) Twenty percent of the local office staffing added for increased
19 caseload shall be deployed to expand evening and/or weekend service
20 hours. The department shall attempt to make these expanded hours
21 consistent from week to week at any given site. The department shall
22 inform recipients of the availability of expanded hours to assist them
23 in the transition from public assistance to work. The department shall
24 try to schedule appointments for recipients who work during these
25 expanded hours. The department, to the extent practicable, shall
26 provide these expanded hours through flexible employee work hours and
27 other methods that do not require overtime.

28 (7) \$250,000 of the general fund--state appropriation is provided
29 solely for the delivery of information to new immigrants and legal

DSHS--Community Services Administration Program--cont.

1 aliens. The program shall emphasize information needed to help these
2 individuals become healthy, productive members of their communities.

3 (8) The department shall establish procedures for the timely
4 referral of general assistance clients not meeting the criteria for
5 supplemental security income to employment, vocational, and educational
6 services designed to assist them in entering the work force.

7 (9) \$636,600 of the general fund--state appropriation and
8 \$1,181,400 of the general fund--federal appropriation are provided
9 solely for transfer by interagency agreement to the legislative budget
10 committee for an independent evaluation of the family independence
11 program as required by section 14, chapter 434, Laws of 1987.

12 (10) \$1,000,000 of the general fund--state appropriation and
13 \$1,000,000 of the general fund--federal appropriation are provided
14 solely for transfer by interagency agreement to the institute for
15 public policy at The Evergreen State College to continue to conduct a
16 longitudinal study for public assistance recipients, pursuant to
17 section 14, chapter 434, Laws of 1987.

18 (11) \$800,000 of the general fund--state appropriation is provided
19 solely to expand refugee services.

20 (12) \$442,000 of the general fund--state appropriation and
21 \$1,214,000 of the general fund--federal appropriation are provided
22 solely for a grant standard increase for aid to families with dependent
23 children, the family independence program, general assistance--special,
24 supplemental security income additional requirements, consolidated
25 emergency assistance, and refugee assistance. The increase shall equal
26 3.1 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

27 (13) \$600,000 of the general fund--state appropriation is provided
28 solely for transfer by interagency agreement to the office of the

DSHS--Community Services Administration Program--cont.

1 superintendent of public instruction for the purpose of English as a
2 second language courses.

3 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--REVENUE COLLECTIONS PROGRAM**

| | | | |
|---|---|----|-------------|
| 5 | General Fund--State Appropriation | \$ | 43,979,000 |
| 6 | General Fund--Federal Appropriation | \$ | 90,407,000 |
| 7 | General Fund--Local Appropriation | \$ | 280,000 |
| 8 | Public Safety and Education Account Appropriation . | \$ | 5,100,000 |
| 9 | TOTAL APPROPRIATION | \$ | 139,766,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$5,100,000 from the public safety and
12 education account appropriation is provided solely to county officials
13 to provide child support enforcement services.

14 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

| | | | |
|----|---|----|------------|
| 16 | General Fund--State Appropriation | \$ | 33,062,000 |
| 17 | General Fund--Federal Appropriation | \$ | 11,516,000 |
| 18 | TOTAL APPROPRIATION | \$ | 44,578,000 |

19 NEW SECTION. **Sec. 219. FOR THE WASHINGTON STATE HEALTH CARE**
20 **AUTHORITY**

| | | | |
|----|--|----|-----------|
| 21 | State Health Care Authority Administrative Account | | |
| 22 | Appropriation | \$ | 9,357,000 |
| 23 | General Fund Appropriation | \$ | 366,000 |
| 24 | TOTAL APPROPRIATION | \$ | 9,723,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,261,000 of the state health care authority administrative
4 account appropriation is provided solely to implement the
5 recommendations of the health care purchasing study concerning the use
6 of diagnostic-related groups for hospital care, the implementation of
7 a resource-based relative value scale for physicians' fees, and new
8 prescription drug policies. The departments of social and health
9 services, veteran's affairs, health, corrections, and other state
10 agencies that purchase or oversee health care services shall work
11 cooperatively with the health care authority to implement the study's
12 recommendations.

13 (2) The state employees' benefits board shall consider developing
14 and offering to employees a health care benefit plan that minimizes the
15 impact of deductibles, copayments, or coinsurance on lower-paid
16 employees by using a sliding scale or a means test for out-of-pocket
17 expenses.

18 (3) The general fund appropriation is provided solely for the
19 operations of the health care commission.

20 (4) The health care authority shall conduct a study of health care
21 coverage for retired and disabled state, local government, and public
22 school employees. The study shall include, but not be limited to:

23 (a) Collection of information regarding the cost to both employers
24 and retired or disabled employees of health care coverage, the level of
25 employer subsidization of retiree health care premiums, and the types
26 and prevalence of use of coverage available through employers;

27 (b) Evaluation of the feasibility and cost of allowing retired and
28 disabled public employees to continue coverage under plans offered
29 through their employers at a reasonable cost to the employees;

1 (c) Evaluation of the feasibility and cost of allowing retired and
2 disabled public employees to participate in plans offered by the state
3 employees' benefits board even if the employees did not participate in
4 such plans while active; and

5 (d) Development of mechanisms to prefund health care coverage for
6 retired and disabled employees.

7 The health care authority may form technical advisory committees
8 with representatives from active and retired employee groups,
9 employers, the legislature, the executive branch, and the private
10 sector to assist with the study. The health care authority shall
11 submit its findings and recommendations to the governor and the
12 legislature by December 1, 1991.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF COMMUNITY**
14 **DEVELOPMENT**

| | | | |
|----|---|----|-------------|
| 15 | General Fund--State Appropriation | \$ | 102,767,000 |
| 16 | General Fund--Federal Appropriation | \$ | 153,195,000 |
| 17 | General Fund--Private/Local Appropriation | \$ | 1,370,000 |
| 18 | Public Safety and Education Account | | |
| 19 | Appropriation | \$ | 5,532,000 |
| 20 | Building Code Council Account Appropriation | \$ | 924,000 |
| 21 | Public Works Assistance Account Appropriation | \$ | 1,022,000 |
| 22 | Fire Service Training Account Appropriation | \$ | 803,000 |
| 23 | State Toxics Control Account Appropriation | \$ | 556,000 |
| 24 | Drug Enforcement and Education Account | | |
| 25 | Appropriation | \$ | 4,188,000 |
| 26 | Low Income Weatherization Account Appropriation | \$ | 2,563,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | |
|---|---|----|-------------|
| 1 | Washington Housing Trust Fund Appropriation | \$ | 13,500,000 |
| 2 | Oil Spill Administration Account Appropriation . . | \$ | 395,000 |
| 3 | TOTAL APPROPRIATION | \$ | 286,815,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$5,331,000 of the general fund--state appropriation and
7 \$2,500,000 of the general fund--federal appropriation are provided
8 solely for the early childhood education and assistance program.

9 (2) \$970,000 of the general fund--state appropriation is provided
10 solely for the department to offer technical assistance to timber-
11 dependent communities in economic diversification and revitalization
12 efforts, as authorized by section 9, chapter 314, Laws of 1991
13 (Engrossed Substitute House Bill No. 1341, timber-dependent
14 communities).

15 (3) \$750,000 of the general fund--state appropriation is provided
16 solely for mortgage assistance in timber-dependent communities as
17 authorized in sections 23 through 27, chapter 315, Laws of 1991
18 (Engrossed Substitute Senate Bill No. 5555, timber areas assistance).

19 (4) \$400,000 of the general fund--state appropriation is provided
20 solely for a state-wide stabilization program for arts organizations
21 that have annual budgets exceeding \$200,000. The grants authorized in
22 this subsection shall be made to individual arts organizations. No
23 portion of this amount may be expended for a grant without equal
24 matching funds from nonstate sources. No organization may receive a
25 grant without a written contract. No money may be paid under the
26 contract unless the grantee has operated without a deficit during the
27 contract period, which shall be for at least one year, beginning no
28 earlier than July 1, 1991.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (5) \$50,000 of the general fund--state appropriation is provided
2 solely as a pass-through grant to the city of Vancouver for costs
3 associated with the Medal of Honor project.

4 (6) \$3,213,000 of the general fund--state appropriation is provided
5 solely for emergency food assistance authorized under section 201,
6 chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
7 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
8 by the department for the purpose of supporting the operation of food
9 banks, food distribution programs, and tribal voucher programs, for the
10 purchase, transportation and storage of food under the emergency food
11 assistance program. These funds may be used to purchase food for
12 people with special nutritional needs. The remaining \$300,000 shall be
13 allocated to food banks in timber-dependent communities, as defined in
14 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
15 timber-dependent communities).

16 (7) \$20,000 of the general fund--state appropriation is provided
17 solely for a grant for the Children's Museum.

18 (8) \$300,000 of the general fund--state appropriation is provided
19 solely for continuation of the Washington state games.

20 (9) \$300,000 of the general fund--state appropriation is provided
21 solely for continuation of the community economic diversification
22 program under chapter 43.63A RCW.

23 (10) \$68,000 of the state building code council appropriation is
24 provided solely to implement chapter 347, Laws of 1991 (Engrossed
25 Substitute House Bill No. 2026, water resources management).

26 (11) \$14,539,000 of the general fund--state appropriation is
27 provided solely for growth management planning grants to local
28 governments.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (12) \$7,739,000 of the general fund--state appropriation is
2 provided solely to implement Engrossed Substitute House Bill No. 1025
3 (growth management). If this bill is not enacted by July 31, 1991,
4 \$5,239,000 of the amount provided in this subsection shall lapse. Of
5 the amount provided in this subsection:

6 (a) \$4,250,000 is provided solely for planning grants to local
7 governments additional to those provided for under subsection (11) of
8 this section;

9 (b) \$1,000,000 is provided solely to conduct environmental planning
10 pilot projects; and

11 (c) \$975,000 is provided solely to contract with the environmental
12 hearings office for three growth planning hearings boards. A maximum
13 of \$1,950,000 of the amount provided in this subsection (12) may be
14 used for this purpose.

15 (13) \$7,955,000 of the general fund--federal appropriation is
16 provided solely for the drug control and system improvement formula
17 grant program, to be distributed as follows:

18 (a) \$4,400,000 to local units of government to continue existing
19 local drug task forces.

20 (b) \$800,000 to local units of government for urban projects.

21 (c) \$766,000 to the department of community development to continue
22 the state-wide drug prosecution assistance program.

23 (d) \$170,000 to the department of community development for a
24 state-wide drug offense indigent defense program.

25 (e) \$440,000 to the department of community development for drug
26 education programs in the common schools. The department shall give
27 priority to programs in underserved areas. The department shall direct
28 the funds to education programs that employ either local law
29 enforcement officers or state troopers.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (f) \$50,000 to the Washington state patrol for data management.

2 (g) \$225,000 to the Washington state patrol for a technical support
3 unit.

4 (h) \$375,000 to the Washington state patrol for support of law
5 enforcement task forces.

6 (i) \$120,000 to the Washington state patrol for continued funding
7 for a clandestine drug lab unit. The patrol shall coordinate
8 activities related to the clandestine drug lab unit with the department
9 of ecology to ensure maximum effectiveness of the program.

10 (j) \$150,000 to the Washington state patrol for coordination of
11 local drug task forces.

12 (k) \$279,000 to the department of community development for
13 allocation to public or private nonprofit groups or organizations with
14 experience and expertise in the field of domestic violence, for the
15 purpose of continuing existing domestic violence advocacy programs,
16 providing legal and other assistance to victims and witnesses in court
17 proceedings, and establishing new domestic violence advocacy programs.

18 (l) \$180,000 to the department of community development for general
19 administration of grants.

20 (14) \$500,000 of the general fund--state appropriation is provided
21 solely for fire protection contracts. The department shall award
22 contracts for cities and towns where state-owned facilities constitute
23 fifteen percent of the total valuation of property within the
24 jurisdiction, and where the city or town does not have an existing
25 agreement with a state agency for fire protection reimbursement.

26 (15) \$1,080,000 of the general fund--state appropriation is
27 provided solely for continuation of the urban-rural links grant program
28 established under the growth management act of 1990.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (16) \$300,000 of the public safety and education account
2 appropriation is provided solely for legal advocacy services to
3 victims of sexual assault under chapter 267, Laws of 1991 (Engrossed
4 Substitute House Bill No. 1534, sexual assault investigation).

5 (17) \$395,000 of the oil spill administration account appropriation
6 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
7 Substitute House Bill No. 1027, oil and hazardous substance spill
8 prevention and response).

9 (18) \$75,000 of the general fund--state appropriation is provided
10 solely for the Mount St. Helen's monitoring system.

11 (19) \$340,000 of the general fund--state appropriation is provided
12 solely to replace lost federal funds for continued support of the
13 community development finance program.

14 (20) \$200,000 of the general fund--state appropriation is provided
15 solely to continue assistance to Okanogan county to address impacts
16 associated with tourism developments.

17 (21) \$46,000 of the general fund--state appropriation is provided
18 solely to implement chapter 297, Laws of 1991 (Substitute Senate Bill
19 No. 5143 recycled products).

20 (22) \$250,000 of the general fund--state appropriation is provided
21 solely to provide technical assistance and managerial support to
22 nonprofit community-based organizations by:

23 (a) Acting as a clearinghouse for and providing information and
24 referral services;

25 (b) Providing management training courses designed for nonprofit
26 managers, staff, and boards;

27 (c) Providing direct assistance to individual organizations;

28 (d) Assisting organizations in soliciting and managing volunteers;

29 and

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (e) Coordinating activities with the state volunteer center, other
2 state agencies, local service providers, and other volunteer
3 organizations giving similar assistance.

4 If Substitute Senate Bill No. 5581 (community partnership program)
5 is enacted by July 31, 1991, the amount provided in this subsection is
6 provided solely to implement the bill.

7 (23) \$40,000 of the general fund--state appropriation is provided
8 solely to continue the circuit-rider program, which provides technical
9 and managerial assistance to cities and counties.

10 (24) \$50,000 of the general fund--state appropriation is provided
11 solely to provide technical assistance to local governments to help
12 them implement screening procedures, service delivery standards, and
13 cost recovery, and the other requirements of RCW 10.101.020,
14 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072
15 (indigent defense task force) is enacted by July 31, 1991, the amount
16 provided in this subsection is provided solely to implement the bill.

17 (25) \$50,000 of the general fund--state appropriation is provided
18 solely for Washington's share of costs associated with the Bi-State
19 Policy Advisory Committee.

20 (26) The department shall not reduce grants or contracts in
21 assistance of units of government without prior notification to the
22 appropriate legislative committees.

23 (27) \$25,000 of the general fund--state appropriation is provided
24 solely for a contract with an organization representing persons with
25 disabilities. Under the contract, the organization shall provide legal
26 advocacy to ensure that the state, as trustee, is fully complying with
27 the fiduciary duties owed to persons with disabilities, pursuant to
28 trusts established under state and federal law.

1 NEW SECTION. **Sec. 221. FOR THE HUMAN RIGHTS COMMISSION**

| | | | |
|---|---|----|-----------|
| 2 | General Fund--State Appropriation | \$ | 4,292,000 |
| 3 | General Fund--Federal Appropriation | \$ | 942,000 |
| 4 | General Fund--Private/Local Appropriation | \$ | 520,000 |
| 5 | TOTAL APPROPRIATION | \$ | 5,754,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$520,000 of the general fund--
8 local/private appropriation is provided solely for the provision of
9 technical assistance services by the department.

10 NEW SECTION. **Sec. 222. FOR THE BOARD OF INDUSTRIAL INSURANCE**

11 **APPEALS**

| | | | |
|----|--|----|------------|
| 12 | Public Safety and Education Account | | |
| 13 | Appropriation | \$ | 110,000 |
| 14 | Worker and Community Right-to-Know Account | | |
| 15 | Appropriation | \$ | 20,000 |
| 16 | Accident Fund Appropriation | \$ | 8,373,000 |
| 17 | Medical Aid Fund Appropriation | \$ | 8,373,000 |
| 18 | TOTAL APPROPRIATION | \$ | 16,876,000 |

19 NEW SECTION. **Sec. 223. FOR THE CRIMINAL JUSTICE TRAINING**

20 **COMMISSION**

| | | | |
|----|--|----|------------|
| 21 | General Fund Appropriation | \$ | 66,000 |
| 22 | Death Investigations Account Appropriation | \$ | 36,000 |
| 23 | Public Safety and Education Account | | |
| 24 | Appropriation | \$ | 12,016,000 |

CRIMINAL JUSTICE TRAINING COMMISSION--cont.

| | | | |
|---|--|----|------------|
| 1 | Drug Enforcement and Education Account | | |
| 2 | Appropriation | \$ | 370,000 |
| 3 | TOTAL APPROPRIATION | \$ | 12,488,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$33,000 of the general fund appropriation is provided solely to
7 implement chapter 328, Laws of 1991 (Engrossed Substitute House Bill
8 No. 1181, private detectives licensing).

9 (2) \$33,000 of the general fund appropriation is provided solely to
10 implement chapter 334, Laws of 1991 (Second Substitute Senate Bill No.
11 5124, security guards licensing).

12 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | | |
|----|--|----|-------------|
| 13 | General Fund Appropriation | \$ | 10,708,000 |
| 14 | Public Safety and Education Account State | | |
| 15 | Appropriation | \$ | 21,226,000 |
| 16 | Public Safety and Education Account Federal | | |
| 17 | Appropriation | \$ | 4,480,000 |
| 18 | Accident Fund Appropriation | \$ | 131,416,000 |
| 19 | Electrical License Fund Appropriation | \$ | 15,230,000 |
| 20 | Farm Labor Revolving Account Appropriation | \$ | 30,000 |
| 21 | Medical Aid Fund Appropriation | \$ | 148,883,000 |
| 22 | Plumbing Certificate Fund Appropriation | \$ | 649,000 |
| 23 | Pressure Systems Safety Fund Appropriation | \$ | 1,898,000 |
| 24 | Worker and Community Right-to-Know Fund | | |
| 25 | Appropriation | \$ | 2,112,000 |
| 26 | TOTAL APPROPRIATION | \$ | 336,632,000 |

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
4 from the medical aid fund appropriation; \$714,163 from the electrical
5 license fund appropriation; \$41,139 from the plumbing certificate fund
6 appropriation; \$92,956 from the pressure systems safety fund
7 appropriation; \$317 from the public safety and education account
8 appropriation; and \$12,448 from the worker and community right-to-know
9 fund appropriation are provided solely for information systems projects
10 named in this section. Authority to expend these moneys is conditioned
11 on compliance with section 902 of this act. For the purposes of this
12 section, "information systems projects" means the projects known by the
13 following names or successor names: Document imaging, state fund
14 information system, safety and health information management system,
15 and local area network/wide area network data communications.

16 (2) \$50,000 of the accident fund appropriation and \$50,000 of the
17 medical aid fund appropriation are provided solely to implement
18 Substitute Senate Bill No. 5374 (labor/management cooperative program).

19 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500
20 from the medical aid fund appropriation is provided solely to increase
21 the claims management staffing levels.

22 (4) \$263,500 from the accident fund appropriation and \$263,500 from
23 the medical aid fund appropriation are provided solely to increase the
24 staffing levels of the asbestos-related disease claims filed with the
25 department.

26 (5) \$1,920,150 from the accident fund appropriation and \$338,850
27 from the medical aid fund appropriation are provided solely to increase
28 staffing levels for work environment improvement safety and health
29 package.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (6) \$70,000 from the accident fund appropriation and \$70,000 from
2 the medical aid fund appropriation are provided solely to add one
3 additional staff to establish a return-to-work program for all state
4 agencies and institutions of higher education.

5 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of
6 the accident fund appropriation are provided solely for an additional
7 adjudicator position to assist in monitoring complaints and compliance
8 of self-insured employers.

9 NEW SECTION. **Sec. 225. FOR THE INDETERMINATE SENTENCE REVIEW**
10 **BOARD**

11 General Fund Appropriation \$ 3,247,000

12 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 General Fund--State Appropriation \$ 21,839,000

14 General Fund--Federal Appropriation \$ 6,708,000

15 General Fund--Local Appropriation \$ 10,429,000

16 TOTAL APPROPRIATION \$ 38,976,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$300,000 of the general fund--state
19 appropriation is provided solely for the expansion of services for
20 counseling of Vietnam veterans for post-traumatic stress disorder.
21 This counseling shall be provided in a joint effort between existing
22 community mental health systems and the department. The department
23 shall place a priority on the delivery of these services to minority
24 veterans.

25 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH--cont.

| | | | |
|----|--|----|-------------|
| 1 | General Fund--State Appropriation | \$ | 132,613,000 |
| 2 | General Fund--Federal Appropriation | \$ | 109,011,000 |
| 3 | General Fund--Local Appropriation | \$ | 16,100,000 |
| 4 | Hospital Commission Account Appropriation | \$ | 2,919,000 |
| 5 | Medical Disciplinary Account Appropriation | \$ | 1,677,000 |
| 6 | Health Professions Account Appropriation | \$ | 25,237,000 |
| 7 | Public Safety and Education Account | | |
| 8 | Appropriation | \$ | 90,000 |
| 9 | State Toxics Control Account Appropriation | \$ | 3,321,000 |
| 10 | Drug Enforcement and Education Account | | |
| 11 | Appropriation | \$ | 492,000 |
| 12 | Medical Test Site Licensure Account | | |
| 13 | Appropriation | \$ | 489,000 |
| 14 | Safe Drinking Water Account Appropriation | \$ | 710,000 |
| 15 | TOTAL APPROPRIATION | \$ | 292,659,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$3,312,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound water quality management plan.

20 (2) \$3,500,000 of the general fund--state appropriation is provided
21 solely to increase funding to regional AIDS service networks to address
22 growth in the number of persons living with AIDS. Seventy-five percent
23 of these funds shall be allocated on the basis of reported incidence of
24 surviving Class IV AIDS cases and twenty-five percent shall be
25 distributed on the basis of each region's population. Ongoing funding
26 for each regional AIDS service network shall continue at 1989-91
27 levels.

DEPARTMENT OF HEALTH--cont.

1 (3) \$5,000,000 of the general fund--state appropriation is provided
2 solely for enhancement of the women, infants, and children nutritional
3 program pursuant to section 101, chapter 366, Laws of 1991 (Second
4 Substitute Senate Bill No. 5568, hunger/nutritional problems).

5 (4) \$165,000 of the general fund--state appropriation is provided
6 solely to provide inflation adjustments of 3.1 percent on January 1,
7 1992, and 3.4 percent on January 1, 1993 for current medical and dental
8 services provided by community clinics.

9 (5) \$1,000,000 of the general fund--state appropriation is provided
10 solely for expanding the high priority infant tracking program.

11 (6) \$2,410,000 of the general fund--state appropriation is provided
12 solely to continue implementation of the trauma system plan.

13 (7) \$2,400,000 of the general fund--state appropriation is provided
14 solely for expansion of migrant health clinic services.

15 (8) \$1,100,000 of the general fund--state appropriation is provided
16 solely for expanding by 1000 the number of women funded through the
17 state-only prenatal program.

18 (9) The entire safe drinking water account appropriation is
19 provided solely to implement chapter 304, Laws of 1991 (Substitute
20 House Bill No. 1709, water system operating permit).

21 (10) \$450,000 of the general fund--state appropriation provided
22 solely for implementation of chapter 332, Laws of 1991 (Engrossed
23 Substitute House Bill No. 1960, health professions practice).

24 (11) \$1,000,000 of the general fund--state appropriation is
25 provided solely for a grant to a nonprofit agency whose major goal is
26 AIDS prevention and education.

27 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CORRECTIONS**

DEPARTMENT OF CORRECTIONS--cont.

1 (1) COMMUNITY CORRECTIONS

| | | | |
|---|---|----|-------------|
| 2 | General Fund Appropriation | \$ | 106,548,000 |
| 3 | Drug Enforcement and Education Account | | |
| 4 | Appropriation | \$ | 7,604,000 |
| 5 | Public Safety and Education Account Appropriation . | \$ | 200,000 |
| 6 | TOTAL APPROPRIATION | \$ | 114,352,000 |

7 The appropriations in this subsection are limited to the following
8 conditions and limitations:

9 (a) \$200,000 from the public safety and education account
10 appropriation is provided solely for comprehensive local criminal
11 justice planning under the county partnership program pursuant to RCW
12 72.09.300.

13 (b) \$75,000 of the general fund--state appropriation is provided
14 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill
15 No. 5128, witness notification).

16 (2) INSTITUTIONAL SERVICES

| | | | |
|----|--|----|-------------|
| 17 | General Fund Appropriation | \$ | 358,209,000 |
| 18 | Drug Enforcement and Education Account | | |
| 19 | Appropriation | \$ | 25,837,000 |
| 20 | TOTAL APPROPRIATION | \$ | 384,046,000 |

21 (3) ADMINISTRATION AND PROGRAM SUPPORT

| | | | |
|----|---|----|------------|
| 22 | General Fund Appropriation | \$ | 37,651,000 |
| 23 | Drug Enforcement and Education Account | | |
| 24 | Appropriation | \$ | 2,140,000 |
| 25 | Industrial Insurance Premium Refund Account | | |
| 26 | Appropriation | \$ | 72,000 |
| 27 | TOTAL APPROPRIATION | \$ | 39,863,000 |

DEPARTMENT OF CORRECTIONS--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) \$350,000 of the general fund appropriation is provided solely
4 to mitigate the impact of state institutions on local communities in
5 the manner provided under RCW 72.72.030(2).

6 (b) \$125,000 of the general fund appropriation is provided solely
7 for an additional affirmative action officer.

8 (4) CORRECTIONAL INDUSTRIES

9 General Fund Appropriation \$ 3,526,000

10 NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SERVICES FOR THE
11 **BLIND**

12 General Fund--State Appropriation \$ 2,957,000

13 General Fund--Federal Appropriation \$ 7,969,000

14 TOTAL APPROPRIATION \$ 10,926,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$47,000 of the general fund--state
17 appropriation is provided solely for vendor rate increases of 3.1
18 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

19 NEW SECTION. Sec. 230. FOR THE WASHINGTON BASIC HEALTH PLAN

20 General Fund Appropriation \$ 45,768,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The basic health plan may enroll up to 24,000 members during
24 the 1991-93 biennium.

25 (2) At least 2,000 of the 4,000 members added must be from timber
26 communities on the Olympic Peninsula and southwest Washington that were

WASHINGTON BASIC HEALTH PLAN--cont.

1 not served by the plan during 1989-91, pursuant to section 22, chapter
2 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
3 assistance).

4 (3) Plan enrollment may exceed 24,000 by up to 1,300, beginning
5 January 1, 1993, if coordination of benefits with medicaid is in place
6 and will result in savings of at least \$4,500,000 from the state
7 general fund by June 30, 1993. Before expanding enrollment, the plan
8 shall report to the fiscal committees of the house of representatives
9 and senate on the anticipated savings level.

10 (4) A maximum of \$4,151,000 of the general fund appropriation may
11 be expended for administration of the plan.

12 NEW SECTION. **Sec. 231. FOR THE SENTENCING GUIDELINES COMMISSION**

13 General Fund Appropriation \$ 628,000

14 NEW SECTION. **Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

15 General Fund--State Appropriation \$ 32,000

16 General Fund--Federal Appropriation \$ 133,302,000

17 General Fund--Local Appropriation \$ 9,329,000

18 Administrative Contingency Fund--Federal
19 Appropriation \$ 11,808,000

20 Unemployment Compensation Administration Fund
21 Federal Appropriation \$ 130,803,000

22 Employment Service Administration Account
23 Federal Appropriation \$ 9,837,000

24 TOTAL APPROPRIATION \$ 295,111,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 (1) \$1,278,000 of the unemployment compensation administration
2 fund--federal appropriation is provided solely to implement sections 3,
3 4, 5 and 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
4 Bill No. 5555, timber areas assistance) for administration of extended
5 unemployment benefits.

6 (2) \$70,000 of the administrative contingency fund--federal
7 appropriation is provided solely to implement section 30 of chapter
8 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
9 areas assistance) for the department to contract with the department of
10 community development for support of existing employment centers in
11 timber-dependent communities.

12 (3) \$240,000 of the administrative contingency fund--federal
13 appropriation is provided solely for the department to contract with
14 the department of community development for support of existing
15 reemployment support centers.

16 (4) \$160,000 of the administrative contingency fund--federal
17 appropriation is provided solely for transfer to the department of
18 trade and economic development for administrative costs of the child
19 care facility fund to implement chapter 248, Laws of 1991 (Substitute
20 Senate Bill No. 5583, child care facility fund).

21 (5) \$600,000 of the administrative contingency fund--federal
22 appropriation is provided solely for transfer to the department of
23 social and health services division of vocational rehabilitation solely
24 to contract with the Washington initiative for supported employment for
25 the purpose of continuing the promotion of supported employment
26 services for persons with significant disabilities. Any agreement for
27 the use of a portion of the moneys provided in this subsection shall
28 require that an amount equal to at least one-half of that portion be
29 contributed from nonstate sources for the same purpose. The department

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 shall audit the nonprofit organization at the end of the biennium to
2 ensure that the organization has secured the required matching fund.

3 (6) \$1,000,000 of the administrative contingency fund--federal
4 appropriation is provided solely to implement sections 5 through 9 of
5 chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,
6 countercyclical program for timber-impacted areas).

7 (7) \$500,000 of the administrative contingency fund--federal
8 appropriation is provided solely to implement section 3 of chapter 315,
9 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, self-
10 employment enterprise development program for timber areas).

11 (8) \$2,322,000 of the administrative contingency administration
12 fund--federal appropriation is provided solely for the corrections
13 clearinghouse coordinator, corrections clearinghouse ex-offender
14 program, and the corrections clearinghouse career awareness program.

15 (9) \$2,650,000 of the administrative contingency administration
16 fund--federal appropriation is provided solely for the Washington
17 service corps program.

18 (10) \$287,000 of the administrative contingency administration
19 fund--federal appropriation is provided solely for the resource center
20 for the handicapped.

21 (11) The appropriations in this section from the administrative
22 contingency fund--federal appropriation are based on a fund revenue
23 forecast of \$12,112,000 for the 1991-93 biennium, including the 1989-91
24 ending fund balance. In order to maintain the programs funded by the
25 administrative contingency fund and to provide the legislature the
26 opportunity to appropriate supplemental moneys in the case of a
27 shortfall in revenue to the fund, the department shall not reduce
28 expenditures for the programs identified in subsections (2) through

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 (10) of this section from the administrative contingency fund pursuant
2 to RCW 43.88.110 until fiscal year 1993.

3 (12) From federal funds received by the department for the purpose
4 of assisting displaced timber workers, the department shall make funds
5 available to implement a pilot program for dislocated timber worker
6 training as provided in section 16 of chapter 315, Laws of 1991
7 (Engrossed Substitute Senate Bill No. 5555, timber assistance). The
8 program shall be developed with the Skagit Valley community college to
9 provide training opportunities for dislocated workers in the areas of
10 fisheries, wildlife, recreation, and other natural resource
11 professions. The department shall consult with the departments of
12 natural resources, ecology, wildlife, fisheries, and the state parks
13 and recreation commission in developing the program.

14 (End of part)

1 PART III

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE

| | | | |
|----|--|----|------------|
| 4 | General Fund--State Appropriation | \$ | 2,359,000 |
| 5 | General Fund--Federal Appropriation | \$ | 20,433,000 |
| 6 | General Fund--Private/Local Appropriation | \$ | 5,640,000 |
| 7 | Geothermal Account--Federal Appropriation | \$ | 40,000 |
| 8 | Building Code Council Account Appropriation | \$ | 86,000 |
| 9 | Air Pollution Control Account Appropriation | \$ | 6,830,000 |
| 10 | Energy Code Training Account Appropriation | \$ | 121,000 |
| 11 | Energy Efficiency Services Account Appropriation | \$ | 1,008,000 |
| 12 | TOTAL APPROPRIATION | \$ | 36,517,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$43,000 of the general fund--state appropriation is provided
16 solely to maintain the database for the state hydropower plan.

17 (2) \$292,000 of the general fund--state appropriation and all of
18 the energy efficiency services account appropriation are provided
19 solely to implement chapter 201, Laws of 1991 (Engrossed Substitute
20 Senate Bill No. 5245, energy policy development).

21 (3) The entire air pollution control account appropriation is
22 provided solely to implement chapter 199, Laws of 1991 (Engrossed
23 Substitute House Bill No. 1028, air pollution control) and chapter 202,
24 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies
25 and transportation planning). It is the intent of the legislature that
26 revenue generated from fees established by chapter 199, Laws of 1991
27 may be used for purposes of implementing chapter 202, Laws of 1991.

1 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

| | | | |
|---|---|----|-----------|
| 2 | General Fund--State Appropriation | \$ | 537,000 |
| 3 | General Fund--Private/Local Appropriation | \$ | 516,000 |
| 4 | TOTAL APPROPRIATION | \$ | 1,053,000 |

5 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

| | | | |
|----|--|----|------------|
| 6 | General Fund--State Appropriation | \$ | 65,589,000 |
| 7 | General Fund--Federal Appropriation | \$ | 38,234,000 |
| 8 | General Fund--Private/Local Appropriation | \$ | 1,015,000 |
| 9 | Flood Control Assistance Account Appropriation | \$ | 3,999,000 |
| 10 | Special Grass Seed Burning Research Account | | |
| 11 | Appropriation | \$ | 132,000 |
| 12 | Reclamation Revolving Account Appropriation | \$ | 513,000 |
| 13 | Emergency Water Project Revolving Account | | |
| 14 | Appropriation: Appropriation pursuant to | | |
| 15 | chapter 1, Laws of 1977 ex.s. | \$ | 300,000 |
| 16 | Litter Control Account Appropriation | \$ | 7,674,000 |
| 17 | State and Local Improvements Revolving Account-- | | |
| 18 | Waste Disposal Facilities: Appropriation | | |
| 19 | pursuant to chapter 127, Laws of 1972 | | |
| 20 | ex.s. (Referendum 26) | \$ | 2,547,000 |
| 21 | State and Local Improvements Revolving Account-- | | |
| 22 | Waste Disposal Facilities 1980: Appropriation | | |
| 23 | pursuant to chapter 159, Laws of 1980 | | |
| 24 | (Referendum 39) | \$ | 908,000 |

DEPARTMENT OF ECOLOGY--cont.

| | | | |
|----|---|----|-------------|
| 1 | State and Local Improvements Revolving Account-- | | |
| 2 | Water Supply Facilities: Appropriation pursuant | | |
| 3 | to chapter 234, Laws of 1979 ex.s. | | |
| 4 | (Referendum 38) | \$ | 1,298,000 |
| 5 | Stream Gaging Basic Data Fund Appropriation | \$ | 302,000 |
| 6 | Vehicle Tire Recycling Account Appropriation . . . | \$ | 7,820,000 |
| 7 | Water Quality Account Appropriation | \$ | 3,461,000 |
| 8 | Wood Stove Education Account Appropriation | \$ | 1,380,000 |
| 9 | Worker and Community Right-to-Know Fund | | |
| 10 | Appropriation | \$ | 393,000 |
| 11 | State Toxics Control Account--State Appropriation . | \$ | 48,128,000 |
| 12 | State Toxics Control Account--Federal Appropriation | \$ | 7,527,000 |
| 13 | Local Toxics Control Account Appropriation | \$ | 3,220,000 |
| 14 | Water Quality Permit Account Appropriation | \$ | 14,532,000 |
| 15 | Solid Waste Management Account Appropriation . . . | \$ | 7,918,000 |
| 16 | Underground Storage Tank Account Appropriation . . | \$ | 3,862,000 |
| 17 | Hazardous Waste Assistance Account Appropriation . | \$ | 5,543,000 |
| 18 | Air Pollution Control Account Appropriation | \$ | 7,955,000 |
| 19 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 50,000 |
| 20 | Oil Spill Response Account Appropriation | \$ | 2,863,000 |
| 21 | Oil Spill Administration Account Appropriation . . | \$ | 3,104,000 |
| 22 | Fresh Water Aquatic Weed Control Account | | |
| 23 | Appropriation | \$ | 895,000 |
| 24 | Air Operating Permit Account Appropriation | \$ | 2,511,000 |
| 25 | TOTAL APPROPRIATION | \$ | 243,673,000 |

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

DEPARTMENT OF ECOLOGY--cont.

1 (1) \$9,462,000 of the general fund--state appropriation and
2 \$1,149,000 of the general fund--federal appropriation are provided
3 solely for the implementation of the Puget Sound water quality
4 management plan.

5 (2) \$5,640,000 of the general fund--state appropriation is provided
6 solely for the auto emissions inspection and maintenance program. The
7 amount provided in this subsection is contingent upon a like amount
8 being deposited in the general fund from auto emission inspection fees
9 in accordance with RCW 70.120.170(4).

10 (3) \$1,323,000 of the general fund--state appropriation is provided
11 solely for water resource management activities associated with the
12 continued implementation of the growth management act (chapter 17, Laws
13 of 1990 1st ex.s.).

14 (4) \$1,000,000 of the general fund--state appropriation and
15 \$578,000 of the water quality permit account appropriation are provided
16 solely to carry out the recommendations of the commission on efficiency
17 and accountability in government concerning the wastewater discharge
18 permit program.

19 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
20 of the general fund--federal appropriation, and \$2,316,000 of the air
21 pollution control account appropriation are provided solely for grants
22 to local air pollution control authorities.

23 (6) The aquatic lands enhancement account appropriation is provided
24 solely for the department to: (a) Conduct a sediment transport study
25 of the Nooksack river to determine the amount of material that would
26 have to be removed from the river to minimize flooding; and (b) develop
27 an environmental assessment, of the Nooksack river and, based on this
28 assessment, develop a sand and gravel management plan, for the river.
29 In preparing the management plan, the department shall seek input from

DEPARTMENT OF ECOLOGY--cont.

1 appropriate state and local agencies, Indian tribes, and other
2 interested parties to the maximum extent feasible. The department
3 shall prepare the management plan in such a manner that the plan can be
4 used as a model for future plans that may be developed for other state
5 rivers.

6 (7) \$491,000 of the general fund--state appropriation is provided
7 solely to implement chapter 347, Laws of 1991 (Engrossed Substitute
8 House Bill No. 2026, water resources management).

9 (8) \$6,000,000 of the state toxics control account appropriation is
10 provided solely for the following purposes:

11 (a) To conduct remedial actions for sites for which there are no
12 potentially liable persons or for which potentially liable persons
13 cannot be found;

14 (b) To provide funding to assist potentially liable persons under
15 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
16 and

17 (c) To conduct remedial actions for sites for which potentially
18 liable persons have refused to comply with the orders issued by the
19 department under RCW 70.105D.030 requiring the persons to provide the
20 remedial action.

21 (9) \$3,104,000 of the oil spill administration account
22 appropriation and the entire oil spill response account appropriation
23 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
24 Substitute House Bill No. 1027, oil and hazardous substance spill
25 prevention and response).

26 (10) \$100,000 of the general fund--state appropriation is provided
27 solely as state matching funds for the Columbia basin irrigation
28 project.

DEPARTMENT OF ECOLOGY--cont.

1 (11) \$286,000 of the general fund--state appropriation is provided
2 solely to implement chapter 350, Laws of 1991 (Second Substitute Senate
3 Bill No. 5358, water system interties).

4 (12) \$139,000 of the solid waste management account appropriation
5 is provided solely to implement chapter 297, Laws of 1991 (Senate Bill
6 No. 5143, recycled products procurement).

7 (13) \$30,000 of the general fund--state appropriation is provided
8 solely for the department's participation in the Pacific Ocean
9 resources management compact.

10 (14) \$200,000 of the general fund--state appropriation is provided
11 solely to implement chapter 273, Laws of 1991 (House Bill No. 2021,
12 joint water resource policy committee).

13 (15) \$100,000 of the state toxics control account appropriation is
14 provided for a study on the need for regional hazardous materials
15 response teams. The study shall include, but not be limited to, the
16 following items: Review of existing services, determination of where
17 services are needed and the risks of not providing those services,
18 funding requirements, equipment standards, training, mutual aid between
19 jurisdictions, liability, and cost recovery. The study shall include
20 specific recommendations on each of these items. Furthermore, the
21 study shall include a specific recommendation on how to implement
22 regional teams based upon geographic location and public exposure. The
23 study shall include a review of steps taken in Oregon to address these
24 problems. The state emergency response commission shall act as the
25 steering committee for the study. Representatives from adjoining
26 states may be requested to assist the commission.

27 (16) The entire fresh water aquatic weed control account
28 appropriation is provided solely to implement chapter 302, Laws of 1991
29 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

DEPARTMENT OF ECOLOGY--cont.

1 (17) The department shall provide \$450,000 to the department of
2 wildlife from the coastal protection fund for wildlife rehabilitative
3 services.

4 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
5 **REINSURANCE PROGRAM**

6 Pollution Liability Insurance Trust Program \$ 878,000

7 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

| | | | |
|----|---|----|------------|
| 9 | General Fund--State Appropriation | \$ | 38,450,000 |
| 10 | General Fund--Federal Appropriation | \$ | 1,683,000 |
| 11 | General Fund--Private/Local Appropriation | \$ | 1,043,000 |
| 12 | Trust Land Purchase Account Appropriation | \$ | 14,935,000 |
| 13 | Winter Recreation Program Account Appropriation . . | \$ | 832,000 |
| 14 | ORV (Off-Road Vehicle) Account Appropriation . . . | \$ | 225,000 |
| 15 | Snowmobile Account Appropriation | \$ | 1,283,000 |
| 16 | Millersylvania State Park--Private/Local | | |
| 17 | Appropriation | \$ | 9,000 |
| 18 | Public Safety and Education Account | | |
| 19 | Appropriation | \$ | 50,000 |
| 20 | Motor Vehicle Fund Appropriation | \$ | 1,112,000 |
| 21 | Oil Spill Administration Account Appropriation . . | \$ | 61,000 |
| 22 | TOTAL APPROPRIATION | \$ | 59,683,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The commission shall conduct a review of fees charged to park
26 users. The commission's review shall: (a) Examine current park use,

STATE PARKS AND RECREATION COMMISSION--cont.

1 including use by campers, day users, boaters, recreational vehicle
2 operators, and other users of park facilities; (b) examine the extent
3 to which user groups pay park fees to support their use of park
4 facilities; and (c) propose alternatives to the current structure of
5 park fees that equitably distribute the cost of operating state parks
6 among the various user groups. The commission shall submit the results
7 of the review to the office of financial management and the appropriate
8 committees of the legislature by January 1, 1992.

9 (2) \$65,000 of the trust land purchase account appropriation is
10 provided solely for preparation of a conceptual plan for future alpine
11 skiing facilities and service levels at Mount Spokane State Park. In
12 preparing the plan, the commission shall: (a) Reevaluate the goals and
13 objectives of the alpine ski area; (b) examine current functions of the
14 alpine ski area including lodge use, ski patrol operations, food and
15 beverage services, equipment rentals, grooming of slopes, selection and
16 maintenance of ski runs, and customer service and public relations; (c)
17 determine how to provide reasonable opportunities for the use of the
18 alpine ski area for all members of the skiing public; and (d) propose
19 alternatives to the current management approach. The commission shall
20 submit the plan to the office of financial management and the
21 appropriate committees of the legislature by August 1, 1992.

22 (3) \$120,000 of the trust land purchase account appropriation is
23 provided solely for the scenic rivers program.

24 (4) \$644,000 of the trust land purchase account appropriation is
25 provided solely to repair damage to state parks facilities caused by
26 November and December, 1990, and January, 1991, storms.

27 (5) \$294,000 of the general fund state appropriation is provided
28 solely to implement the Puget Sound water quality management plan.

STATE PARKS AND RECREATION COMMISSION--cont.

1 (6) The entire trust land purchase account appropriation is
2 provided solely for costs associated with the administration,
3 maintenance, and operation of state parks and other state parks
4 programs.

5 (7) \$61,000 of the oil spill administration account appropriation
6 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
7 Substitute House Bill No. 1027, oil and hazardous substance spill
8 prevention and response).

9 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

| | | | |
|----|---|----|-----------|
| 11 | Outdoor Recreation Account--State Appropriation . . . | \$ | 2,172,000 |
| 12 | Outdoor Recreation Account--Federal Appropriation . . . | \$ | 32,000 |
| 13 | Firearms Range Account Appropriation | \$ | 44,000 |
| 14 | TOTAL APPROPRIATION | \$ | 2,248,000 |

15 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

| | | | |
|----|--------------------------------------|----|-----------|
| 16 | General Fund Appropriation | \$ | 1,180,000 |
|----|--------------------------------------|----|-----------|

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$80,000 is provided solely for an
19 additional administrative law judge.

20 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
21 **DEVELOPMENT**

| | | | |
|----|--|----|------------|
| 22 | General Fund Appropriation | \$ | 33,708,000 |
| 23 | Motor Vehicle Fund Appropriation | \$ | 564,000 |
| 24 | Solid Waste Management Account Appropriation | \$ | 1,000,000 |

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

| | | | |
|---|--|----|------------|
| 1 | Litter Control Account Appropriation | \$ | 1,000,000 |
| 2 | TOTAL APPROPRIATION | \$ | 36,272,000 |

3 (1) \$500,000 of the general fund appropriation is provided solely
4 for establishment of a European trade office. The amount provided in
5 this subsection is contingent on receipt of at least \$200,000 in
6 nonstate sources from port associations for establishment of the
7 office.

8 (2) \$200,000 of the general fund appropriation is provided solely
9 for the Washington Research Foundation.

10 (3) \$1,000,000 of the litter control account appropriation and
11 \$1,000,000 of the solid waste management account appropriation are
12 provided solely for the purposes of implementing the market development
13 center created in chapter 319, Laws of 1991 (Second Substitute Senate
14 Bill No. 5591, comprehensive recycling program) for the fiscal year
15 ending June 30, 1992.

16 (4) \$2,000,000 of the general fund appropriation is provided solely
17 to continue and expand the department's efforts to promote value-added
18 manufacturing under the forest products program, as authorized under
19 section 7, chapter 314, Laws of 1991 (Engrossed Substitute House Bill
20 No. 1341, timber-dependent communities). Within this amount, the
21 department shall maintain expenditures for the forest products program
22 at the fiscal year 1991 level. The balance of this amount shall be
23 provided as contracts to promote value-added manufacturing. The
24 department shall report to the appropriate committees of the
25 legislature on the amount and types of contracts provided by January 1,
26 1992.

27 (5) \$1,000,000 of the general fund--state appropriation is provided
28 solely for business contracts authorized under section 7, chapter 314,

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 Laws of 1991 (Engrossed Substitute House Bill No. 1341, timber-
2 dependent communities). The amount provided in this subsection shall
3 be placed in reserve and not expended prior to the report required
4 under subsection (4) of this section.

5 (6) \$1,000,000 of the general fund appropriation is provided solely
6 for program coordination of the department's timber assistance efforts,
7 as authorized in sections 3, 4, 6, and 7, chapter 314, Laws of 1991
8 (Engrossed Substitute House Bill No. 1341, timber-dependent
9 communities).

10 (7) \$1,200,000 of the general fund appropriation is provided solely
11 for establishment of the Pacific Northwest export assistance center, as
12 authorized in sections 11 through 18 of chapter 314, Laws of 1991
13 (Engrossed Substitute House Bill No. 1341, timber-dependent
14 communities). The center will provide export assistance to firms
15 located in timber-dependent communities.

16 (8) \$8,195,000 of the general fund appropriation is provided solely
17 for the Washington high technology center.

18 (9) The department of trade and economic development shall
19 establish a schedule of fees for services performed by the department's
20 overseas trade offices. The fee schedule shall generate revenue of at
21 least \$1,032,000 during the 1991-93 biennium, which shall be deposited
22 in the general fund.

23 (10) The department shall not reduce grants or contracts in
24 assistance of units of government without first notifying the
25 appropriate legislative committees.

26 (11) \$100,000 of the general fund appropriation is provided solely
27 for a contract with the Tacoma world trade center to enhance export
28 opportunities for Washington businesses.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (12) \$150,000 of the general fund appropriation is provided solely
2 as an enhancement to the current level of funding for grants to
3 associate development organizations (ADOs).

4 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

| | | | |
|---|---|----|-----------|
| 5 | General Fund Appropriation | \$ | 2,189,000 |
| 6 | Water Quality Account Appropriation | \$ | 192,000 |
| 7 | TOTAL APPROPRIATION | \$ | 2,381,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Not more than eight percent of the water quality account moneys
11 administered by the commission may be used by the commission for
12 administration and program activities related to the grant and loan
13 program.

14 (2) \$385,000 of the general fund appropriation is provided solely
15 to implement the Puget Sound water quality management plan.

16 (3) \$650,000 of the general fund appropriation is provided solely
17 for increased basic operation grants to conservation districts.

18 NEW SECTION. **Sec. 310. FOR THE WINTER RECREATION COMMISSION**

| | | | |
|----|--------------------------------------|----|--------|
| 19 | General Fund Appropriation | \$ | 20,000 |
|----|--------------------------------------|----|--------|

20 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND WATER QUALITY**

21 **AUTHORITY**

| | | | |
|----|---|----|-----------|
| 22 | General Fund--State Appropriation | \$ | 3,679,000 |
| 23 | General Fund--Federal Appropriation | \$ | 202,000 |
| 24 | Water Quality Account Appropriation | \$ | 1,100,000 |
| 25 | TOTAL APPROPRIATION | \$ | 4,981,000 |

PUGET SOUND WATER QUALITY AUTHORITY--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$330,000 of the general fund--state appropriation is provided
4 solely for an interagency agreement with Washington State University
5 cooperative extension service for field agents to provide technical
6 assistance in implementing the Puget Sound water quality management
7 plan.

8 (2) \$240,000 of the general fund--state appropriation is provided
9 solely for an interagency agreement with the University of Washington
10 sea grant program for field agents to provide technical assistance in
11 implementing the Puget Sound water quality management plan.

12 (3) In addition to the amounts provided in subsections (1) and (2)
13 of this section, \$812,000 of the general fund--state appropriation is
14 provided solely to implement other provisions of the Puget Sound water
15 quality management plan.

16 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF FISHERIES**

| | | | |
|----|---|----|------------|
| 17 | General Fund--State Appropriation | \$ | 61,034,000 |
| 18 | General Fund--Federal Appropriation | \$ | 17,901,000 |
| 19 | General Fund--Private/Local Appropriation | \$ | 8,301,000 |
| 20 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 1,092,000 |
| 21 | Oil Spill Administration Account Appropriation . . | \$ | 410,000 |
| 22 | TOTAL APPROPRIATION | \$ | 88,738,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$263,000 of the general fund--state appropriation is provided
26 solely for improvements to and monitoring of wastewater discharges from
27 state salmon hatcheries.

DEPARTMENT OF FISHERIES--cont.

1 (2) \$1,180,000 of the general fund--state appropriation is provided
2 solely to implement the Puget Sound water quality management plan.

3 (3) \$410,000 of the oil spill administration account appropriation
4 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
5 Substitute House Bill No. 1027, oil and hazardous substance spill
6 prevention and response).

7 (4) \$785,000 of the general fund--state appropriation is provided
8 solely for increased coho salmon production through pen-rearing, delay
9 release methods.

10 (5) \$950,000 of the general fund--state appropriation is provided
11 solely for attorney general cost, on behalf of the department of
12 fisheries, department of natural resources, department of health, and
13 the state parks and recreation commission, in defending the state and
14 public interest in tribal shellfish litigation (U.S. v. Washington,
15 subproceeding 89-3). The attorney general cost shall be paid as an
16 interagency reimbursement.

17 (6) \$427,000 of the general fund--state appropriation is provided
18 solely for increased enforcement activities.

19 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF WILDLIFE**

| | | | |
|----|---|----|------------|
| 20 | General Fund Appropriation | \$ | 11,497,000 |
| 21 | ORV (Off-Road Vehicle) Account Appropriation . . . | \$ | 275,000 |
| 22 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 1,096,000 |
| 23 | Public Safety and Education Account | | |
| 24 | Appropriation | \$ | 589,000 |
| 25 | Wildlife Fund--State Appropriation | \$ | 50,002,000 |
| 26 | Wildlife Fund--Federal Appropriation | \$ | 16,308,000 |
| 27 | Wildlife Fund--Private/Local Appropriation | \$ | 2,120,000 |
| 28 | Game Special Wildlife Account Appropriation | \$ | 532,000 |

DEPARTMENT OF WILDLIFE--cont.

| | | | |
|---|--|----|------------|
| 1 | Oil Spill Administration Account Appropriation . . . | \$ | 565,000 |
| 2 | TOTAL APPROPRIATION | \$ | 82,984,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$514,000 of the general fund appropriation is provided solely
6 to implement the Puget Sound water quality management plan.

7 (2) \$565,000 of the oil spill administration account appropriation
8 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
9 Substitute House Bill No. 1027, oil and hazardous substance spill
10 prevention and response).

11 (3) \$770,000 of the wildlife fund--state appropriation is provided
12 solely for the operation of the game farm program.

13 (4) During the 1991-93 biennium the wildlife enforcement FTE staff
14 levels shall not be reduced below the fiscal year 1991 average FTE
15 staff level. \$1,300,000 of the general fund--state appropriation and
16 \$3,872,000 of the wildlife fund--state appropriation are provided
17 solely for wildlife enforcement. If House Bill No. 2235 (hunting and
18 fishing fees) is not enacted by July 31, 1991, this subsection shall be
19 null and void.

20 (5) \$25,000 of the general fund appropriation and \$25,000 of the
21 wildlife fund--state appropriation are provided solely for a
22 demonstration project to develop a wildlife mitigation plan for private
23 and public lands in the Lake Roosevelt area. The department shall
24 create a steering committee consisting of representatives of local
25 private landowners, local government, tribes, hunters, fishers, and
26 other users of wildlife in the Lake Roosevelt area. The committee
27 shall study and report to the department on issues related to the
28 development of the Lake Roosevelt plan including, but not limited to,

DEPARTMENT OF WILDLIFE--cont.

1 local government impact, wildlife species, needs of wildlife users,
2 other recreational needs, land use regulations, and wildlife supply.

3 (6) The office of financial management and legislative committees
4 staff shall examine wildlife fees and expenditures. Issues to be
5 examined shall include the division of agency resources in support of
6 both game and nongame activities and the overall funding level for the
7 agency. If House Bill No. 2235 (hunting and fishing fees) is not
8 enacted by July 31, 1991, this subsection shall be null and void.

9 (7) The department shall expend \$450,000 from the coastal
10 protection fund for a marine mammal and bird rehabilitation center, of
11 which \$400,000 is for one-time capital costs and \$50,000 is for
12 biennial contract staffing costs for the center.

13 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | | |
|----|---|----|------------|
| 14 | General Fund--State Appropriation | \$ | 58,010,000 |
| 15 | General Fund--Federal Appropriation | \$ | 604,000 |
| 16 | General Fund--Private/Local Appropriation | \$ | 12,000 |
| 17 | ORV (Off-Road Vehicle) Account Appropriation | \$ | 4,521,000 |
| 18 | Forest Development Account Appropriation | \$ | 30,155,000 |
| 19 | Survey and Maps Account Appropriation | \$ | 1,074,000 |
| 20 | Natural Resources Conservation Area Stewardship | | |
| 21 | Account Appropriation | \$ | 1,080,000 |
| 22 | Aquatic Lands Enhancement Account Appropriation | \$ | 1,491,000 |
| 23 | Resource Management Cost Account Appropriation | \$ | 79,780,000 |
| 24 | Aquatic Land Dredged Material Disposal Site | | |
| 25 | Account Appropriation | \$ | 814,000 |

DEPARTMENT OF NATURAL RESOURCES--cont.

| | | | |
|---|---|----|-------------|
| 1 | State Toxics Control Account Appropriation | \$ | 764,000 |
| 2 | Air Pollution Control Account Appropriation | \$ | 430,000 |
| 3 | Oil Spill Administration Account Appropriation | | |
| | 4500,000 | | |
| 5 | TOTAL APPROPRIATION | \$ | 179,363,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,841,000, of which \$1,136,000 is from the resource management
9 cost account appropriation and \$705,000 is from the forest development
10 account appropriation, is provided solely for the development of a
11 harvest planning system for state trust lands.

12 (2) \$450,000, of which \$225,000 is from the resource management
13 cost account appropriation and \$225,000 is from the aquatic lands
14 enhancement account appropriation is provided solely for the control
15 and eradication of Spartina, including research, environmental impact
16 statements, and public education. The department shall develop a
17 Spartina eradication plan and report to the house of representatives
18 natural resources committee and the senate environment and natural
19 resources committee by January 15, 1992, on the plan.

20 (3) \$5,185,000 of the general fund--state appropriation is provided
21 solely for the emergency fire suppression subprogram.

22 (4) \$1,909,000 of the general fund--state appropriation is provided
23 solely to implement the Puget Sound water quality management plan.

24 (5) \$2,840,000 of the general fund--state appropriation is provided
25 solely for cooperative monitoring, evaluation, and research projects
26 related to implementation of the timber-fish-wildlife agreement.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (6) \$1,683,000 of the general fund--state appropriation is provided
2 solely for the development of an electronic forest practices permit
3 processing data management system.

4 (7) \$163,000 of the general fund state appropriation is provided
5 solely for the department to contract with the University of Washington
6 college of forest resources for continuation of the timber supply
7 study. The study shall identify the quantity of timber present now and
8 the quantity of timber that may be available from forest lands in the
9 future, use various assumptions of landowner management, and include
10 changes in the forest land base, amount of capital invested in timber
11 management, and expected harvest age. No portion of this appropriation
12 may be expended for indirect costs associated with the study.

13 (8) The department of natural resources shall sell approximately
14 726 acres of undeveloped land at the Northern State multiservice center
15 to Skagit county. The land shall be sold at fair market value, which
16 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
17 Proceeds of the sale shall be deposited in the charitable, educational,
18 penal and reformatory institutions account. The sale of the land shall
19 be conditioned on the permanent dedication of the land for public
20 recreational uses, which may include fairgrounds, and up to 50 acres of
21 which may be used for purposes of a public educational institution.

22 (9) \$500,000 of the general fund--state appropriation and
23 \$1,000,000 of the resource management cost account appropriation are
24 provided solely to implement sections 5 through 9, chapter 315, Laws of
25 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
26 program for timber-impacted areas).

27 (10) \$3,400,000 of the general fund--state appropriation is
28 provided solely for forest practices activities. Of the amount
29 provided in this subsection, \$1,500,000 is provided solely for

DEPARTMENT OF NATURAL RESOURCES--cont.

1 monitoring and enforcement of forest practices permit conditions,
2 reforestation requirements, and conversion requirements. The
3 department shall submit a plan to the appropriate committees of the
4 legislature by October 1, 1991, showing how it will spend this amount.
5 The balance of the amount provided in this subsection shall be expended
6 as follows: \$760,000 to the department of fisheries, \$660,000 to the
7 department of wildlife, and \$480,000 to the department of ecology for
8 each of these department's responsibilities related to forest
9 practices.

10 (11) \$429,000 of the air pollution control account appropriation,
11 \$60,000 of the forest development account appropriation, and \$141,000
12 of the resource management cost account appropriations are provided
13 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute
14 House Bill No. 1028, air pollution control).

15 (12) \$150,000 of the general fund--state appropriation is provided
16 solely for the department to contract for increased development of the
17 Mount Tahoma cross-country ski trails system. No portion of the amount
18 provided in this subsection may be expended without equal matching
19 funds from nonstate sources for the same purpose.

20 (13) \$1,700,000 of the general fund--state appropriation is
21 provided for fiscal year 1993 solely for the forest practices program
22 for activities related to critical wildlife habitat, cumulative effects
23 assessment, clear-cut size and timing, wetlands, and rate-of-harvest
24 monitoring that are required as a result of rules adopted by the forest
25 practices board. The department shall submit a status report on
26 adoption of forest practices rules by February 1, 1992, to the
27 appropriate committees of the legislature. The amount provided in this
28 subsection shall lapse if the forest practices board does not adopt
29 rules on these items by June 30, 1992.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (14) \$160,000 from the natural resources conservation area
2 stewardship account appropriation is provided solely for operating
3 expenses of the natural heritage program.

4 (15) \$128,000 of the oil spill administration account appropriation
5 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1027, oil and hazardous substance spill
7 prevention and response).

8 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

| | | | |
|----|--|----|------------|
| 9 | General Fund State Appropriation | \$ | 19,680,000 |
| 10 | General Fund Federal Appropriation | \$ | 1,226,000 |
| 11 | State Toxics Control Account Appropriation | \$ | 1,109,000 |
| 12 | TOTAL APPROPRIATION | \$ | 22,015,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Within the appropriations provided in this section, the
16 department shall collect and provide information to growers on minor
17 use crop pesticides.

18 (2) \$100,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound water quality management plan.

20 (3) \$872,000 of the general fund--state appropriation is provided
21 solely for the state noxious weed program. Of this amount \$524,000 is
22 provided solely for noxious weed control grants.

23 (4) The appropriations in this section are based on an assumption
24 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.

25 (5) \$97,000 of the general fund--state appropriation is provided
26 solely to implement chapter 280, Laws of 1991 (Engrossed Second
27 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

DEPARTMENT OF AGRICULTURE--cont.

1 (6) \$172,000 of the general fund--state appropriation is provided
2 solely to maintain the existing Yakima livestock marketing news office.

3 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

4 State Convention/Trade Center Account

5 Appropriation \$ 21,490,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$4,786,000 is provided solely for
8 marketing the facilities and services of the convention center, for
9 promoting the locale as a convention and visitor destination, and for
10 related activities. Of the amount provided in this section, the center
11 shall not expend more than is received from revenue generated by the
12 special excise tax deposited in the state convention and trade center
13 operations account under RCW 67.40.090(3). Projections of such revenue
14 shall be as determined and updated by the department of revenue.

15 NEW SECTION. **Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

16 Oil Spill Administration Account Appropriation . . \$ 3,162,000

17 State Toxics Control Account Appropriation \$ 372,000

18 Total Appropriation \$ 3,534,000

19 (End of part)

1 PART IV

2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE STATE PATROL

| | | | |
|---|--|----|------------|
| 4 | General Fund--State Appropriation | \$ | 24,089,000 |
| 5 | General Fund--Federal Appropriation | \$ | 220,000 |
| 6 | General Fund--Private/Local Appropriation | \$ | 169,000 |
| 7 | Death Investigations Account Appropriation | \$ | 24,000 |
| 8 | Drug Enforcement and Education Account Appropriation | \$ | 1,960,000 |
| 9 | TOTAL APPROPRIATION | \$ | 26,462,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The staff of the Washington state patrol crime laboratory shall
13 not provide tests for marijuana to cities or counties except: (a) To
14 verify weight for criminal cases where weight is a factor, or (b) for
15 criminal cases that the prosecuting attorney and field administrator of
16 the crime laboratory agree are likely to go to trial.

17 (2) \$194,900 of the general fund--state appropriation is provided
18 solely for security costs for the national governors' association 1991
19 conference.

20 (3) \$151,000 of the general fund--state appropriation is provided
21 solely for reimbursement to local law enforcement agencies for the cost
22 of registering sex offenders.

23 (4) \$320,000 of the general fund--state appropriation is provided
24 for aircraft lease costs.

25 (5) \$271,000 of the general fund--state appropriation is provided
26 for vehicle license fraud investigation.

STATE PATROL--cont.

1 (6) \$150,000 of the general fund--state appropriation is provided
2 for special services.

3 (7) \$60,000 of the general fund--state appropriation is provided
4 solely to implement chapter 274, Laws of 1991 (Substitute House Bill
5 1997, sex offender registration).

6 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF LICENSING**

| | | | |
|----|---|----|------------|
| 7 | General Fund Appropriation | \$ | 21,240,000 |
| 8 | Architects' License Account Appropriation | \$ | 861,000 |
| 9 | Cemetery Account Appropriation | \$ | 203,000 |
| 10 | Health Professions Account Appropriation | \$ | 506,000 |
| 11 | Professional Engineers' Account Appropriation | \$ | 2,096,000 |
| 12 | Real Estate Commission Account Appropriation | \$ | 7,396,000 |
| 13 | Air Pollution Control Account Appropriation | \$ | 106,000 |
| 14 | TOTAL APPROPRIATION | \$ | 32,408,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) A total of \$1,000,000 shall be transferred to the department of
18 licensing from the following agencies for operation of the master
19 license system: The department of revenue, the department of
20 agriculture, the department of labor and industries, the employment
21 security department, the department of health, the liquor control
22 board, the lottery commission, the department of ecology, and the
23 secretary of state. The office of financial management shall transfer
24 funds from the agencies based on the relative number of licenses issued
25 by each agency through the master license system, weighted to account
26 for differences in the amount of department work required per license
27 issued.

DEPARTMENT OF LICENSING--cont.

1 (2) Of the general fund appropriation, the amounts specified in
2 this subsection are provided solely for the purposes of the following
3 legislation. The general fund shall be reimbursed by June 30, 1993, by
4 an assessment of fees sufficient to cover all costs of implementing the
5 specified legislation.

6 (a) Chapter 334, Laws of 1991 (Engrossed Second Substitute
7 Senate Bill No. 5124, licensing private
8 security guards) \$ 538,000

9 (b) Chapter 328, Laws of 1991 (Engrossed Substitute
10 House Bill No. 1181, licensing private
11 detectives) \$ 145,000

12 (c) Chapter 236, Laws of 1991 (Substitute House
13 Bill No. 1712, athlete agent registration) . . \$ 42,000

14 (d) Chapter 324, Laws of 1991 (Engrossed Substitute
15 House Bill No. 1136, cosmetology regulations) \$ 329,000

16 NEW SECTION. **Sec. 403.** 1991 c 236 s 10 is repealed.

17 (End of part)

PART V

EDUCATION

NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--FOR STATE ADMINISTRATION

| | | |
|---|----|------------|
| General Fund--State Appropriation | \$ | 23,813,000 |
| General Fund--Federal Appropriation | \$ | 13,006,000 |
| Public Safety and Education Account | | |
| Appropriation | \$ | 383,000 |
| Drug Enforcement and Education Account | | |
| Appropriation | \$ | 153,000 |
| TOTAL APPROPRIATION | \$ | 37,355,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$100,000 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

SPI--For State Administration--cont.

1 (a) Student characteristics and costs of providing program services
2 in the district differ significantly from the assumptions of the state
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program
7 services for handicapped children within funds generated by the state
8 funding formula;

9 (d) District programs are operated in a reasonably efficient
10 manner;

11 (e) No indirect costs are charged against the handicapped program;
12 and

13 (f) Any available federal funds are insufficient to address the
14 additional needs.

15 The superintendent of public instruction shall submit a report
16 describing the proposed procedures and standards to the legislature by
17 January 10, 1992.

18 (5) \$650,000 of the general fund--state appropriation is provided
19 solely to upgrade the data collection capability of the superintendent
20 of public instruction. The office of financial management may not
21 disburse any of this amount until the superintendent:

22 (a) Establishes an advisory committee on information needs with
23 representation from the senate ways and means committee, the house of
24 representatives appropriations committee, the office of financial
25 management, and educational service districts;

26 (b) Presents a decision package to the office of financial
27 management describing the recommended system design, including cost
28 estimates, describing the extent to which the recommended system meets
29 the information needs established by the advisory committee, and

SPI--For State Administration--cont.

1 describing comparable information for at least two alternative systems;
2 and

3 (c) Receives approval from the office of financial management for
4 the recommended system design.

5 (6) \$1,000,000 of the general fund--state appropriation is provided
6 solely for inservice training, technical assistance, and evaluation of
7 the special services demonstration projects authorized in chapter 265,
8 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
9 services demonstration projects).

10 (7) \$853,000 of the general fund--state appropriation is provided
11 solely for the operation and expenses of the state board of education,
12 including basic education assistance activities.

13 (8) \$500,000 of the general fund--state appropriation is provided
14 solely for certification investigation activities of the office of
15 professional practices.

16 (9) \$39,000 of the general fund--state appropriation is provided to
17 implement chapter 255, Laws of 1991 (Second Substitute Senate Bill No.
18 5022, teacher excellence awards).

19 (10) The superintendent shall adopt rules to implement the intent
20 of RCW 28A.400.275 and 28A.400.280.

21 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

23 General Fund Appropriation \$ 5,215,683,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$500,537,000 of the general fund appropriation is provided
27 solely for the remaining months of the 1990-91 school year.

SPI--For General Apportionment (Basic Education)--cont.

1 (2) Allocations for certificated staff salaries for the 1991-92 and
2 1992-93 school years shall be determined using formula-generated staff
3 units calculated pursuant to this subsection. Small school enrollments
4 in kindergarten through grade six shall generate funding under (a) of
5 this subsection, and shall not generate allocations under (d) and (e)
6 of this subsection, if the staffing allocations generated under (a) of
7 this subsection exceed those generated under (d) and (e) of this
8 subsection. The certificated staffing allocations shall be as follows:

9 (a) On the basis of average annual full time equivalent
10 enrollments, excluding full time equivalent enrollment otherwise
11 recognized for certificated staff unit allocations under (c) through
12 (f) of this subsection:

13 (i) Four certificated administrative staff units for each one
14 thousand full time equivalent kindergarten through twelfth grade
15 students excluding full time equivalent handicapped enrollment as
16 recognized for funding purposes under section 509 of this act;

17 (ii) 54.3 certificated instructional staff units for each one
18 thousand full time equivalent students in kindergarten through third
19 grade, excluding full time equivalent handicapped students ages six
20 through eight; and

21 (iii) Forty-six certificated instructional staff units for each one
22 thousand full time equivalent students, excluding full time equivalent
23 handicapped students ages nine and above;

24 (b) For school districts with a minimum enrollment of 250 full time
25 equivalent students, whose full time equivalent student enrollment
26 count in a given month exceeds the first of the month full time
27 equivalent enrollment count by 5 percent, an additional state
28 allocation of 110 percent of the share that such increased enrollment

SPI--For General Apportionment (Basic Education)--cont.

1 would have generated had such additional full time equivalent students
2 been included in the normal enrollment count for that particular month;

3 (c) On the basis of full time equivalent enrollment in vocational
4 education programs and skill center programs approved by the
5 superintendent of public instruction, 0.92 certificated instructional
6 staff units and 0.08 certificated administrative staff units for each
7 16.67 full time equivalent vocational students;

8 (d) For districts enrolling not more than twenty-five average
9 annual full time equivalent students in kindergarten through grade
10 eight, and for small school plants within any school district which
11 have been judged to be remote and necessary by the state board of
12 education and enroll not more than twenty-five average annual full time
13 equivalent students in kindergarten through grade eight:

14 (i) For those enrolling no students in grades seven and eight, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff unit
18 for each additional student enrolled; and

19 (ii) For those enrolling students in grades seven or eight, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit for
23 each additional student enrolled.

24 (e) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full time
26 equivalent students in kindergarten through grade eight, and for small
27 school plants within any school district which enroll more than
28 twenty-five average annual full time equivalent kindergarten through

SPI--For General Apportionment (Basic Education)--cont.

1 eighth grade students and have been judged to be remote and necessary
2 by the state board of education:

3 (i) For enrollment of up to sixty annual average full time
4 equivalent students in kindergarten through grade six, 2.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full time
8 equivalent students in grades seven and eight, 0.92 certificated
9 instructional staff units and 0.08 certificated administrative staff
10 units.

11 (f) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full time
13 equivalent students, for enrollment in grades nine through twelve in
14 each such school, other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any
16 grades nine through twelve but no more than twenty-five average annual
17 full time equivalent kindergarten through twelfth grade students, four
18 and one-half certificated instructional staff units and one-quarter of
19 a certificated administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full time
23 equivalent students, and additional staff units based on a ratio of
24 0.8732 certificated instructional staff units and 0.1268 certificated
25 administrative staff units per each additional forty-three and one-half
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced
28 by certificated staff units at the rate of forty-six certificated
29 instructional staff units and four certificated administrative staff

SPI--For General Apportionment (Basic Education)--cont.

1 units per thousand vocational and handicapped full time equivalent
2 students.

3 (g) For each nonhigh school district having an enrollment of more
4 than seventy annual average full time equivalent students and less than
5 one hundred eighty students, operating a grades K-8 program or a grades
6 1-8 program, an additional one-half of a certificated instructional
7 staff unit;

8 (h) For each nonhigh school district having an enrollment of more
9 than fifty annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a grades
11 1-6 program, an additional one-half of a certificated instructional
12 staff unit.

13 (3) Allocations for classified salaries for the 1991-92 and 1992-93
14 school years shall be calculated using formula-generated classified
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations
17 under subsection (2) (d) through (h) of this section, one classified
18 staff unit for each three certificated staff units allocated under such
19 subsections.

20 (b) For all other enrollment in grades kindergarten through twelve,
21 including vocational but excluding handicapped full time equivalent
22 enrollments, one classified staff unit for each sixty average annual
23 full time equivalent students.

24 (c) For each nonhigh school district with an enrollment of more
25 than fifty annual average full time equivalent students and less than
26 one hundred eighty students, an additional one-half of a classified
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of
29 21.11 percent in the 1991-92 and 1992-93 school years of certificated

SPI--For General Apportionment (Basic Education)--cont.

1 salary allocations provided under subsection (2) of this section, and
2 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of
3 classified salary allocations provided under subsection (3) of this
4 section.

5 (5) Insurance benefit allocations shall be calculated at the rates
6 specified in section 505 of this act, based on:

7 (a) The number of certificated staff units determined in subsection
8 (2) of this section; and

9 (b) The number of classified staff units determined in subsection
10 (3) of this section multiplied by 1.152. This factor is intended to
11 adjust allocations so that, for the purposes of distributing insurance
12 benefits, full time equivalent classified employees may be calculated
13 on the basis of 1440 hours of work per year, with no individual
14 employee counted as more than one full time equivalent.

15 (6)(a) For nonemployee-related costs associated with each
16 certificated staff unit allocated under subsection (2) (a), (b), and
17 (d) through (h) of this section, there shall be provided a maximum of
18 \$6,848 per certificated staff unit in the 1991-92 school year and a
19 maximum of \$7,060 per certificated staff unit in the 1992-93 school
20 year.

21 (b) For nonemployee-related costs associated with each certificated
22 staff unit allocated under subsection (2)(c) of this section, there
23 shall be provided a maximum of \$13,049 per certificated staff unit in
24 the 1991-92 school year and a maximum of \$13,454 per certificated staff
25 unit in the 1992-93 school year.

26 (7) Allocations for substitute costs for classroom teachers shall
27 be distributed at a maximum rate of \$318 for the 1991-92 school year
28 and \$318 per year for the 1992-93 school year for allocated classroom
29 teachers. Solely for the purposes of this subsection, allocated

SPI--For General Apportionment (Basic Education)--cont.

1 classroom teachers shall be equal to the number of certificated
2 instructional staff units allocated under subsection (2) of this
3 section, multiplied by the ratio between the number of actual basic
4 education certificated teachers and the number of actual basic
5 education certificated instructional staff reported state-wide for the
6 1990-91 school year.

7 (8) The superintendent may distribute a maximum of \$4,633,000
8 outside the basic education formula during fiscal years 1992 and 1993
9 as follows:

10 (a) For fire protection for school districts located in a fire
11 protection district as now or hereafter established pursuant to chapter
12 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
13 and a maximum of \$398,000 may be expended in fiscal year 1993.

14 (b) For summer vocational programs at skills centers, a maximum of
15 \$1,777,000 may be expended in fiscal year 1992 and a maximum of
16 \$1,788,000 may be expended in fiscal year 1993.

17 (c) A maximum of \$284,000 may be expended for school district
18 emergencies.

19 (9) For the purposes of RCW 84.52.0531, the increase per full time
20 equivalent student in state basic education appropriations provided
21 under this act, including appropriations for salary and benefits
22 increases, is 5.6 percent from the 1990-91 school year to the 1991-92
23 school year, and 5.0 percent from the 1991-92 school year to the
24 1992-93 school year.

25 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
26 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
27 year for high technology vocational equipment for secondary vocational
28 education programs and skill centers.

SPI--For General Apportionment (Basic Education)--cont.

1 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
2 in excess of the amount required to maintain the statutory minimum
3 ratio established under RCW 28A.150.260(2)(c), shall be allocated only
4 if the district documents an actual ratio equal to or greater than 54.3
5 certificated instructional staff per thousand full time equivalent
6 students in grades K-3. For any school district documenting a lower
7 certificated instructional staff ratio, the allocation shall be based
8 on the district's actual K-3 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(c), if greater.

11 (b) Districts at or above 51.0 certificated instructional staff per
12 one thousand full time equivalent students in grades K-3 may dedicate
13 up to 1.3 of the 54.3 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-3. For purposes of documenting a district's staff ratio under
16 subsection (11)(a) and (c) of this section, funds used by the district
17 to employ additional classified instructional assistants shall be
18 converted to a certificated staff equivalent and added to the
19 district's actual certificated instructional staff ratio. Additional
20 classified instructional assistants, for the purposes of this
21 subsection, shall be determined using the 1989-90 school year as the
22 base year.

23 (c) Any district maintaining a ratio equal to or greater than 54.3
24 certificated instructional staff per thousand full time equivalent
25 students in grades K-3 may use allocations generated under subsection
26 (2)(a)(ii) in excess of that required to maintain the minimum ratio
27 established under RCW 28A.150.260(2)(c) to employ additional basic
28 education certificated instructional staff or classified instructional
29 assistants in grades 4-6. Funds allocated under this section shall

SPI--For General Apportionment (Basic Education)--cont.

1 only be expended to reduce class size in grades K-6. No more than 1.3
2 of the certificated instructional funding ratio amount may be expended
3 for provision of classified instructional assistants.

4 (12) The superintendent of public instruction shall study the rate
5 of staff per student if current levels of certificated instructional
6 staffing and paraprofessionals are counted together as "classroom
7 resources." A report identifying "classroom resource" per pupil rates
8 shall be provided to the appropriate fiscal and policy committees of
9 the house of representatives and senate by January 10, 1992.

10 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

12 General Fund Appropriation \$ 218,249,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The following calculations determine the salaries used in the
16 general fund allocations for certificated instructional, certificated
17 administrative, and classified staff units under section 502 of this
18 act:

19 (a) Salary allocations for certificated instructional staff units
20 shall be determined for each district by multiplying the district's
21 certificated instructional derived base salary shown on LEAP Document
22 12, by the district's average staff mix factor for basic education
23 certificated instructional staff in that school year, computed using
24 LEAP Document 1A.

25 (b) Salary allocations for certificated administrative staff units
26 and classified staff units for each district shall be based on the

SPI--Basic Education Employee Compensation Increases--cont.

1 district's certificated administrative and classified salary allocation
2 amounts shown on LEAP Document 12.

3 (2) For the purposes of this section:

4 (a) "Basic education certificated instructional staff" is defined
5 as provided in RCW 28A.150.100.

6 (b) "LEAP Document 1A" means the computerized tabulation
7 establishing staff mix factors for basic education certificated
8 instructional staff according to education and years of experience, as
9 developed by the legislative evaluation and accountability program
10 committee on April 8, 1991, at 13:35 hours.

11 (c) "LEAP Document 12" means the computerized tabulation of 1990-
12 91, 1991-92, and 1992-93 school year salary allocations for basic
13 education certificated administrative staff and basic education
14 classified staff and derived base salaries for basic education
15 certificated instructional staff as developed by the legislative
16 evaluation and accountability program committee on June 26, 1991, at
17 12:01 hours.

18 (3) Incremental fringe benefits factors shall be applied to salary
19 increases at a rate of 1.2047 for certificated salaries and 1.1534 for
20 classified salaries for both the 1991-92 and 1992-93 school years.

21 (4) The increase for each certificated administrative staff unit
22 provided under section 502 of this act shall be the 1990-91 state-wide
23 average certificated administrative salary increased by 4.0 percent for
24 1991-92, and further increased by 3.547 percent for 1992-93, as shown
25 on LEAP Document 12.

26 (5) The increase for each classified staff unit provided under
27 section 502 of this act shall be the 1990-91 state-wide average
28 classified salary increased by 4.0 percent for 1991-92 and further
29 increased by 3.547 percent for 1992-93, as shown on LEAP Document 12.

SPI--Basic Education Employee Compensation Increases--cont.

1 (6) Increases for certificated instructional staff units provided
2 under section 502 of this act shall be the difference between the
3 salary allocation specified in subsection (1)(a) of this section and
4 the salary allocation specified as follows:

5 (a) For 1991-92, the allocation for each certificated instructional
6 staff unit shall be the 1991-92 derived base salary, as shown on LEAP
7 Document 12, multiplied by the district's average staff mix factor for
8 actual 1991-92 full time equivalent basic education certificated
9 instructional staff using LEAP Document 1A.

10 (b) For 1992-93, the allocation for each certificated instructional
11 staff unit shall be the 1992-93 derived base salary, as shown on LEAP
12 Document 12, multiplied by the district's average staff mix factor for
13 actual 1992-93 full time equivalent basic education certificated
14 instructional staff using LEAP Document 1A.

15 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
16 allocation schedules for certificated instructional staff are
17 established for basic education salary allocations for the 1991-92 and
18 1992-93 school years:

SPI--Basic Education Employee Compensation Increases--cont.

| 1 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE | | | | | | |
|---|------------|--------|--------|--------|--------|--------|
| 2 FOR INSTRUCTIONAL STAFF | | | | | | |
| 3 | 4 | | | | | |
| Years of | Service | BA | BA+15 | BA+30 | BA+45 | BA+90 |
| 5 | 0 | 20,801 | 21,363 | 21,945 | 22,528 | 24,400 |
| 6 | 1 | 21,482 | 22,063 | 22,664 | 23,285 | 25,212 |
| 7 | 2 | 22,178 | 22,776 | 23,395 | 24,076 | 26,035 |
| 8 | 3 | 22,908 | 23,525 | 24,161 | 24,880 | 26,874 |
| 9 | 4 | 23,652 | 24,307 | 24,961 | 25,718 | 27,764 |
| 10 | 5 | 24,430 | 25,102 | 25,775 | 26,589 | 28,668 |
| 11 | 6 | 25,240 | 25,910 | 26,620 | 27,492 | 29,603 |
| 12 | 7 | 26,064 | 26,750 | 27,478 | 28,407 | 30,569 |
| 13 | 8 | 26,899 | 27,624 | 28,368 | 29,374 | 31,566 |
| 14 | 9 | | 28,528 | 29,309 | 30,352 | 32,595 |
| 15 | 10 | | | 30,262 | 31,379 | 33,653 |
| 16 | 11 | | | | 32,437 | 34,760 |
| 17 | 12 | | | | 33,461 | 35,897 |
| 18 | 13 | | | | | 37,062 |
| 19 | 14 | | | | | 38,233 |
| 20 | 15 or more | | | | | 39,227 |

SPI--Basic Education Employee Compensation Increases--cont.

| 1 | Years of | | | | |
|----|------------|--------|--------|--------|--------|
| 2 | Service | BA+135 | MA | MA+45 | MA+90 |
| 3 | | | | | or PHD |
| 4 | 0 | 25,606 | 24,939 | 26,811 | 28,018 |
| 5 | 1 | 26,434 | 25,696 | 27,624 | 28,846 |
| 6 | 2 | 27,295 | 26,488 | 28,447 | 29,706 |
| 7 | 3 | 28,188 | 27,292 | 29,286 | 30,600 |
| 8 | 4 | 29,115 | 28,130 | 30,176 | 31,527 |
| 9 | 5 | 30,073 | 29,000 | 31,080 | 32,485 |
| 10 | 6 | 31,043 | 29,904 | 32,015 | 33,455 |
| 11 | 7 | 32,065 | 30,818 | 32,981 | 34,476 |
| 12 | 8 | 33,116 | 31,786 | 33,978 | 35,528 |
| 13 | 9 | 34,198 | 32,762 | 35,007 | 36,609 |
| 14 | 10 | 35,308 | 33,791 | 36,064 | 37,720 |
| 15 | 11 | 36,449 | 34,849 | 37,172 | 38,861 |
| 16 | 12 | 37,637 | 35,949 | 38,309 | 40,049 |
| 17 | 13 | 38,854 | 37,086 | 39,474 | 41,265 |
| 18 | 14 | 40,116 | 38,258 | 40,720 | 42,528 |
| 19 | 15 or more | 41,159 | 39,252 | 41,779 | 43,634 |

SPI--Basic Education Employee Compensation Increases--cont.

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
 FOR INSTRUCTIONAL STAFF

| Years of Service | BA | BA+15 | BA+30 | BA+45 | BA+90 |
|------------------|--------|--------|--------|--------|--------|
| 0 | 21,539 | 22,120 | 22,724 | 23,327 | 25,265 |
| 1 | 22,244 | 22,845 | 23,468 | 24,111 | 26,106 |
| 2 | 22,965 | 23,584 | 24,225 | 24,930 | 26,959 |
| 3 | 23,721 | 24,359 | 25,018 | 25,763 | 27,827 |
| 4 | 24,491 | 25,169 | 25,847 | 26,630 | 28,749 |
| 5 | 25,296 | 25,992 | 26,689 | 27,532 | 29,685 |
| 6 | 26,135 | 26,829 | 27,564 | 28,468 | 30,653 |
| 7 | 26,988 | 27,699 | 28,453 | 29,414 | 31,653 |
| 8 | 27,853 | 28,603 | 29,375 | 30,416 | 32,686 |
| 9 | | 29,540 | 30,349 | 31,428 | 33,751 |
| 10 | | | 31,335 | 32,492 | 34,846 |
| 11 | | | | 33,587 | 35,993 |
| 12 | | | | 34,648 | 37,170 |
| 13 | | | | | 38,376 |
| 14 | | | | | 39,589 |
| 15 or more | | | | | 40,618 |

SPI--Basic Education Employee Compensation Increases--cont.

| 1 | Years of | | | | |
|----|------------|--------|--------|--------|--------|
| 2 | Service | BA+135 | MA | MA+45 | MA+90 |
| 3 | | | | | or PHD |
| 4 | 0 | 26,514 | 25,824 | 27,762 | 29,012 |
| 5 | 1 | 27,372 | 26,608 | 28,603 | 29,869 |
| 6 | 2 | 28,263 | 27,428 | 29,456 | 30,759 |
| 7 | 3 | 29,188 | 28,260 | 30,324 | 31,685 |
| 8 | 4 | 30,148 | 29,128 | 31,246 | 32,645 |
| 9 | 5 | 31,139 | 30,029 | 32,182 | 33,637 |
| 10 | 6 | 32,144 | 30,965 | 33,150 | 34,642 |
| 11 | 7 | 33,202 | 31,912 | 34,151 | 35,699 |
| 12 | 8 | 34,290 | 32,913 | 35,183 | 36,788 |
| 13 | 9 | 35,411 | 33,924 | 36,248 | 37,908 |
| 14 | 10 | 36,561 | 34,989 | 37,344 | 39,058 |
| 15 | 11 | 37,742 | 36,085 | 38,490 | 40,239 |
| 16 | 12 | 38,972 | 37,224 | 39,667 | 41,469 |
| 17 | 13 | 40,232 | 38,401 | 40,874 | 42,729 |
| 18 | 14 | 41,539 | 39,615 | 42,165 | 44,036 |
| 19 | 15 or more | 42,619 | 40,644 | 43,261 | 45,181 |

20 (b) As used in this subsection, the column headings "BA+(N)" refer
 21 to the number of credits earned since receiving the baccalaureate
 22 degree.

23 (c) For credits earned after the baccalaureate degree but before
 24 the masters degree, any credits in excess of forty-five credits may be
 25 counted after the masters degree. Thus, as used in this subsection,
 26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) Any credits in excess of forty-five credits that were earned
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules
8 used by the superintendent of public instruction for salary allocations
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)
13 of this section are for allocation purposes only except as provided in
14 RCW 28A.400.200(2).

15 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

17 General Fund Appropriation \$ 47,058,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The incremental fringe benefits factors applied to salary
21 increases in subsection (3) of this section shall be 1.2047 for
22 certificated salaries and 1.1534 for classified salaries in the 1991-92
23 and 1992-93 school years.

24 (2) Salary increases for each school year for state-supported
25 formula units in the following categorical programs include costs of
26 incremental fringe benefits and shall be distributed by increasing
27 allocation rates for each school year by the amounts specified below:

SPI--For School Employee Insurance Benefit Increases--cont.

1 (a) Transitional bilingual instruction: The rates specified in
2 section 519 of this act shall be increased by \$18.66 per pupil for the
3 1991-92 school year and by \$35.87 per pupil for the 1992-93 school
4 year.

5 (b) Learning assistance: The rates specified in section 520 of
6 this act shall be increased by \$14.15 per pupil for the 1991-92 school
7 year and by \$27.20 per pupil for the 1992-93 school year.

8 (c) Education of highly capable students: The rates specified in
9 section 515 of this act shall be increased by \$11.05 per pupil for the
10 1991-92 school year and by \$21.24 per pupil for the 1992-93 school
11 year.

12 (d) Vocational technical institutes: The rates for vocational
13 programs specified in section 507 of this act shall be increased by
14 \$80.05 per full time equivalent student for the 1991-92 school year,
15 and by \$167.21 per full time equivalent student for the 1992-93 school
16 year. A maximum of \$734,000 is provided for the 1991-92 fiscal year
17 and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.

18 (e) Pupil transportation: The rates provided under section 506 of
19 this act shall be increased by \$.72 per weighted pupil-mile for the
20 1991-92 school year, and by \$1.39 per weighted pupil-mile for the
21 1992-93 school year.

22 (3) The superintendent of public instruction shall distribute
23 salary increases and incremental fringe benefits for state-supported
24 staff unit allocations in the handicapped program (section 509 of this
25 act), in the educational service districts (section 511 of this act),
26 and in the institutional education program (section 514 of this act),
27 in the same manner as salary increases are provided for basic education
28 staff.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

3 General Fund Appropriation \$ 88,498,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Allocations for insurance benefits from general fund
7 appropriations provided under section 502 of this act shall be
8 calculated at a rate of \$246.24 per month for each certificated staff
9 unit, and for each classified staff unit adjusted pursuant to section
10 502(5)(b) of this act.

11 (2) The appropriation in this section is provided solely to
12 increase insurance benefit allocations for state-funded certificated
13 and classified staff for the 1991-92 school year, effective October 1,
14 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,
15 effective October 1, 1992, to a rate of \$321.80 as distributed pursuant
16 to this section.

17 (3) The increase in insurance benefit allocations for basic
18 education staff units under section 502(5) of this act, for handicapped
19 program staff units as calculated under section 509 of this act, for
20 state-funded staff in educational service districts, and for
21 institutional education programs is \$43.71 per month for the 1991-92
22 school year and an additional \$31.85 per month in the 1992-93 school
23 year.

24 (4) The increases in insurance benefit allocations for the
25 following categorical programs shall be calculated by increasing the
26 annual state funding rates by the amounts specified in this subsection.
27 Effective October 1 of each school year, the maximum rate adjustments
28 provided on an annual basis under this section are:

SPI--For School Employee Insurance Benefit Increases--cont.

1 (a) For pupil transportation, an increase of \$.40 per weighted
2 pupil-mile for the 1991-92 school year and an additional \$.29 per
3 weighted pupil-mile for the 1992-93 school year;

4 (b) For learning assistance, an increase of \$10.92 per pupil for
5 the 1991-92 school year and an additional \$7.96 for the 1992-93 school
6 year;

7 (c) For education of highly capable students, an increase of \$3.72
8 per pupil for the 1991-92 school year and an additional \$2.71 per pupil
9 for the 1992-93 school year;

10 (d) For transitional bilingual education, an increase of \$7.08 per
11 pupil for the 1991-92 school year and an additional \$5.16 per pupil for
12 the 1992-93 school year;

13 (e) For vocational-technical institutes, an increase of \$29.09 per
14 full time equivalent pupil for the 1991-92 school year and \$21.20 per
15 full time equivalent pupil for the 1992-93 school year. A maximum of
16 \$240,000 is provided for the 1991-92 fiscal year and \$543,000 is
17 provided for the 1992-93 fiscal year.

18 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

20 General Fund Appropriation \$ 292,126,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$26,028,000 is provided solely for distribution to school
24 districts for the remaining months of the 1990-91 school year.

25 (2) A maximum of \$134,333,000 may be distributed for pupil
26 transportation operating costs in the 1991-92 school year.

SPI--For Pupil Transportation--cont.

1 (3) A maximum of \$873,000 may be expended for regional
2 transportation coordinators.

3 (4) A maximum of \$65,000 may be expended for bus driver training.

4 (5) For eligible school districts, the small-fleet maintenance
5 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
6 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

7 (6) The superintendent shall ensure that, by the 1992-93 school
8 year, school districts in accordance with RCW 28A.160.160(4) are making
9 good faith efforts to alleviate the problem of hazardous walking
10 conditions for students.

11 (7) \$755,000 of the general fund--state appropriation is provided
12 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute
13 Senate Bill No. 5114, school bus safety crossing arms). Moneys
14 provided in this subsection may be expended to reimburse school
15 districts that purchased school bus safety crossing arms during the
16 1990-91 school year, subject to criteria and rules adopted by the
17 superintendent.

18 (8) \$100,000 is provided solely for the 1992-93 school year for
19 transportation of students enrolled in "choice" programs.
20 Transportation shall be limited to low-income students who are
21 transferring to "choice" programs solely for educational reasons. The
22 superintendent shall provide a report to the legislature concerning the
23 use of these moneys by November 1, 1993.

24 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**
26 **VOCATIONAL-TECHNICAL INSTITUTES**

27 General Fund Appropriation \$ 86,545,000

SPI--For Vocational-Technical Institutes and Adult Education at Vocational-Technical Institutes--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding for vocational programs during the 1991-92 and 1992-93
4 school years shall be distributed at a rate of \$3,293 per student for
5 a maximum of 12,655 full time equivalent students.

6 (2) Funding for adult basic education programs during the 1991-92
7 and 1992-93 school years shall be distributed at a rate of \$1.62 per
8 hour of student service for a maximum of 288,690 hours.

9 (3) \$1,450,000 is provided solely to lease computer equipment,
10 reprogram software and databases, and provide for other initial
11 operating costs necessary to merge the computer systems of the
12 vocational-technical institutes into the community and technical
13 college system created under chapter 238 Laws of 1991 (Engrossed
14 Substitute Senate Bill No. 5184, work force training education). The
15 apportionment of this amount among the vocational-technical institutes
16 shall be made by the director of the state board for community and
17 technical colleges.

18 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

| | | | |
|----|---|----|-------------|
| 20 | General Fund--State Appropriation | \$ | 6,000,000 |
| 21 | General Fund--Federal Appropriation | \$ | 148,000,000 |
| 22 | TOTAL APPROPRIATION | \$ | 154,000,000 |

23 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

| | | | |
|----|---|----|-------------|
| 25 | General Fund--State Appropriation | \$ | 691,346,000 |
|----|---|----|-------------|

SPI--For Handicapped Education Programs--cont.

| | | | |
|---|---|----|-------------|
| 1 | General Fund--Federal Appropriation | \$ | 83,900,000 |
| 2 | TOTAL APPROPRIATION | \$ | 775,246,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$62,455,000 of the general fund--state appropriation is
6 provided solely for the remaining months of the 1990-91 school year.

7 (2) The superintendent of public instruction shall distribute state
8 funds for the 1991-92 and 1992-93 school years in accordance with
9 districts' actual handicapped enrollments and the allocation model
10 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
11 hours.

12 (3) A maximum of \$614,000 may be expended from the general
13 fund--state appropriation to fund 5.43 full time equivalent teachers
14 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
15 and Medical Center. This amount is in lieu of money provided through
16 the home and hospital allocation and the handicapped program.

17 (4) \$192,000 of the general fund--state appropriation is provided
18 solely for the early childhood home instruction program for hearing
19 impaired infants and their families.

20 (5) \$1,000,000 of the general fund--federal appropriation is
21 provided solely for projects to provide handicapped students with
22 appropriate job and independent living skills, including work
23 experience where possible, to facilitate their successful transition
24 out of the public school system. The funds provided by this subsection
25 shall be from federal discretionary grants.

26 (6) \$300,000 of the general fund--federal appropriation is provided
27 solely for inservice training, technical assistance, and evaluation of
28 the special services demonstration projects authorized in chapter 265,

SPI--For Handicapped Education Programs--cont.

1 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
2 services demonstration projects).

3 (7) Project funding for special services demonstration projects
4 shall be allocated and disbursed under chapter 265, Laws of 1991
5 (Engrossed Substitute House Bill No. 1329, special services
6 demonstration projects).

7 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

9 Public Safety and Education Account

10 Appropriation \$ 5,321,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Not more than \$596,000 may be expended for regional traffic
14 safety education coordinators.

15 (2) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal
16 year and \$2,425,000 in the 1992-93 fiscal year to provide tuition
17 assistance for traffic safety education for students from low-income
18 families.

19 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

21 General Fund Appropriation \$ 11,070,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The educational service districts shall continue to furnish
25 financial services required by the superintendent of public instruction
26 and RCW 28A.310.190 (3) and (4).

SPI--For Educational Service Districts--cont.

1 (2) \$500,000 is provided solely to implement chapter 285, Laws of
2 1991 (Engrossed Substitute House Bill No. 1813, E.S.D. teacher
3 recruitment coordination).

4 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

6 General Fund Appropriation \$ 144,606,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$144,606,000 is provided for state
9 matching funds pursuant to RCW 28A.500.010.

10 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

12 General Fund--Federal Appropriation \$ 183,032,000
13 (1) Education Consolidation and Improvement Act . . \$ 178,000,000
14 (2) Education of Indian Children \$ 332,000
15 (3) Adult Basic Education \$ 4,700,000

16 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

18 General Fund--State Appropriation \$ 24,950,000
19 General Fund--Federal Appropriation \$ 7,700,000
20 TOTAL APPROPRIATION \$ 32,650,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$4,065,000 of the general fund--state appropriation is provided
24 solely for the remaining months of the 1990-91 school year.

SPI--For Institutional Education Programs--cont.

1 (2) A maximum of \$950,000 of the general fund--state appropriation
2 may be expended for juvenile parole learning centers in the 1991-92
3 school year and \$950,000 in the 1992-93 school year at a rate not to
4 exceed \$2,351 per full time equivalent student.

5 (3) State funding provided under this section is based on salaries
6 and other expenditures for a 220-day school year. The superintendent
7 of public instruction shall monitor school district expenditure plans
8 for institutional education programs to ensure that districts plan for
9 a full-time summer program.

10 (4) Average staffing ratios for each category of institution,
11 excluding juvenile parole learning centers, shall not exceed the rates
12 specified in the legislative budget notes.

13 (5) The superintendent of public instruction shall:

14 (a) Define what constitutes a full time equivalent student;

15 (b) In cooperation with the secretary of social and health
16 services, define responsibility for the variety of services offered
17 through the common schools and the department of social and health
18 services;

19 (c) Convene meetings of the parties responsible for the well-being
20 of children in the institutional education programs for purpose of
21 identifying and resolving problems associated with service delivery;
22 and

23 (d) Report to the appropriate fiscal and policy committees of the
24 legislature on (a), (b), and (c) of this subsection by January 10,
25 1992.

26 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

28 General Fund Appropriation \$ 10,398,000

SPI--For Programs for Highly Capable Students--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$945,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 (2) Allocations for school district programs for highly capable
6 students during the 1991-92 and 1992-93 school years shall be
7 distributed at a maximum rate of \$397.16 per student for up to one and
8 one-half percent of each district's full time equivalent enrollment.

9 (3) A maximum of \$520,000 is provided to contract for gifted
10 programs to be conducted at Fort Worden state park.

11 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

| | | | |
|----|---|----|------------|
| 13 | General Fund--State Appropriation | \$ | 6,155,000 |
| 14 | General Fund--Federal Appropriation | \$ | 6,085,000 |
| 15 | Drug Enforcement and Education | | |
| 16 | Account Appropriation | \$ | 13,509,000 |
| 17 | TOTAL APPROPRIATION | \$ | 25,749,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$282,000 of the general fund--state appropriation is provided
21 solely for teacher in-service training in math, science, and computer
22 technology.

23 (2) \$651,000 of the general fund--state appropriation is provided
24 solely for teacher training workshops conducted by the Pacific science
25 center. \$496,000 of this amount is for in-service training in science
26 to be provided to approximately ten percent of the kindergarten through
27 eighth grade teachers each year.

SPI--For School District Support--cont.

1 (3) \$872,000 of the general fund--state appropriation and \$413,000
2 of the general fund--federal appropriation are provided solely for
3 teacher training in drug and alcohol abuse education and prevention in
4 kindergarten through grade twelve. The amount provided in this
5 subsection includes \$300,000 from license fees collected pursuant to
6 RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and
7 alcohol prevention programs under RCW 66.08.180(4).

8 (4) \$3,000,000 of the general fund--state appropriation is provided
9 solely for training of paraprofessional classroom assistants and
10 classroom teachers to whom the assistants are assigned.

11 (5) \$150,000 of the general fund--state appropriation is provided
12 solely for school district staff training and materials to implement
13 the architecture and children program.

14 (6) \$10,300,000 of the drug enforcement and education account
15 appropriation is provided to support school district substance abuse
16 awareness programs as provided under chapter 28A.170 RCW. Grant awards
17 to participating districts shall be not less than grants awarded for
18 the 1989-91 biennium, unless the district requests a lesser amount or
19 does not apply. Not more than \$50,000 of this amount may be used to
20 evaluate the programs funded in this subsection.

21 (7) \$3,209,000 of the drug enforcement and education account
22 appropriation is provided solely for matching grants to enhance
23 security in secondary schools. Not more than seventy-five percent of
24 a district's total expenditures for school security in any school year
25 may be paid from a grant under this subsection. The grants shall be
26 expended solely for the costs of employing or contracting for building
27 security monitors in secondary schools during school hours and school
28 events. Of the amount provided in this subsection, at least \$3,000,000
29 shall be spent for grants to districts that, during the 1988-89 school

SPI--For School District Support--cont.

1 year, employed or contracted for security monitors in schools during
2 school hours. However, these grants may be used only for increases in
3 school district expenditures for school security over expenditure
4 levels for the 1988-89 school year.

5 (8) \$30,000 of the general fund--federal appropriation is provided
6 solely for inservice training for elementary teachers on innovative
7 methods of encouraging girls and minority students to develop and
8 pursue an interest in math and science.

9 (9) \$1,200,000 of the general fund--state appropriation is provided
10 solely for support to strengthen school district management.

11 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

| | | | |
|----|---|----|------------|
| 13 | General Fund--State Appropriation | \$ | 62,036,000 |
| 14 | General Fund--Federal Appropriation | \$ | 11,500,000 |
| 15 | TOTAL APPROPRIATION | \$ | 73,536,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,231,000 of the general fund--state appropriation is provided
19 solely for a contract with the Pacific science center for travelling
20 van programs and other educational services for public schools.

21 (2) \$88,000 of the general fund--state appropriation is provided
22 solely for a contract with the Cispus learning center for environmental
23 education programs.

24 (3) \$2,000,000 of the general fund--federal appropriation is
25 provided solely to fund innovative programs that are targeted to
26 providing special assistance to at-risk students.

SPI--For Special and Pilot Programs--cont.

1 (4) \$2,312,000 of the general fund--state appropriation is provided
2 solely for the beginning teachers assistance program established under
3 RCW 28A.405.450. Moneys shall be distributed under this subsection at
4 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

5 (5) \$204,000 of the general fund--state appropriation is provided
6 solely for child abuse education provisions of RCW 28A.300.150 through
7 28A.300.160.

8 (6) \$50,000 of the general fund--state appropriation is provided
9 solely to implement chapter 252, Laws of 1991 (Substitute House Bill
10 No. 1885, teacher recruiting).

11 (7) \$6,000,000 of the general fund--state appropriation is provided
12 solely for a complex needs factor. \$3,333,000 of this amount shall be
13 provided for the 1991-92 school year to districts according to LEAP
14 Document 30, developed by the legislative evaluation and accountability
15 program committee on June 27, 1991, at 13:40 hours. Funds shall be
16 allocated for the 1992-93 school year according to LEAP Document 30
17 unless the superintendent develops a new complex needs formula and the
18 legislature enacts a new formula. Development of the complex needs
19 formula shall include consideration of elements included in LEAP
20 Document 30, including ratios of students qualifying for free and
21 reduced-price meals, students participating in bilingual education, and
22 the number of different language or dialect programs offered.

23 (8) \$900,000 of the general fund--state appropriation is provided
24 solely for grants to school districts for programs to employ low-income
25 students in grades ten through twelve as tutors for students in
26 kindergarten through grade nine. School districts receiving these
27 grants shall pay student tutors at least minimum wage. The tutoring
28 shall be conducted after school hours. The school districts shall
29 provide training and supervision of the student tutors.

SPI--For Special and Pilot Programs--cont.

1 (9) \$1,400,000 of the general fund--state appropriation is provided
2 solely for grants for drop-out prevention and retrieval programs
3 established under chapter 28A.175 RCW.

4 (10) \$126,000 of the general fund--state appropriation is provided
5 to operate a toll-free telephone number at the Lifeline Institute to
6 assist school districts in youth suicide prevention.

7 (11) \$1,519,000 of the general fund--state appropriation is
8 provided solely for grants to public or private nonprofit organizations
9 to assist parents of children in headstart or early childhood education
10 and assistance programs who are enrolled in adult literacy classes or
11 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
12 provided under this subsection may be used for scholarships, costs of
13 transportation and child care, and other support services. Moneys
14 provided under this subsection may not be used by the superintendent of
15 public instruction for state administrative costs.

16 (12) \$9,981,000 of the general fund--state appropriation is
17 provided solely for the schools for the twenty-first century pilot
18 programs established under RCW 28A.630.100 through 28A.630.290.

19 (13) \$15,000,000 of the general fund--state appropriation is
20 provided solely for early intervention and prevention services.

21 (a) School districts and educational service districts receiving
22 moneys under this subsection shall enter into interagency agreements
23 for coordinated case management with regional support networks if
24 available, or counties if not available, or community-based public or
25 private human service providers. To the greatest extent possible, the
26 delivery of services to students shall not be duplicative of other
27 programs, shall maximize the use of community-based and school-based
28 intervention specialists, and shall emphasize the most efficient and
29 cost-effective use of these funds. Districts shall use these funds to

SPI--For Special and Pilot Programs--cont.

1 provide services to students with priority based on need and shall
2 emphasize provision of services for seriously emotionally disturbed
3 children. Services for such seriously emotionally disturbed children
4 shall be provided to the maximum extent possible through collaborative
5 models using mental health providers approved by the regional support
6 networks or the county in which the district is located.

7 (b) The superintendent of public instruction shall distribute funds
8 provided in this subsection equitably to all school districts based on
9 the district's enrollment in kindergarten through grade six. However,
10 the allocations for school districts enrolling fewer than 1,000 full
11 time equivalent students shall be distributed to the educational
12 service district in which the district is located. The educational
13 service district shall use the allocation to provide early intervention
14 and prevention services under a cooperative agreement between the
15 district and the educational service district. Educational service
16 districts shall coordinate the use of staff and resources to serve
17 school districts under this section. School districts and educational
18 service districts may not use the grants to supplant funding from other
19 sources previously provided for counseling or intervention services.

20 (c) If separate legislation establishing the Fair Start program is
21 enacted by July 31, 1991, (b) of this subsection shall be null and
22 void.

23 (14) \$4,000,000 of the general fund--state appropriation is
24 provided solely for grants, based on enrollments, to the Seattle and
25 Tacoma school districts for magnet school programs established to
26 encourage racial integration of schools through voluntary student
27 transfers. The grants shall be used solely to support the development
28 and implementation of specialized curricula and instructional programs
29 that assist in the elimination, reduction, or prevention of minority

SPI--For Special and Pilot Programs--cont.

1 group isolation. Placement of students in magnet programs shall not be
2 based on test scores or grades. Grants shall be expended solely for
3 planning and promotional activities; acquisition of books, materials,
4 and equipment needed specifically to implement magnet programs; staff
5 training designed specifically to assist in the development of magnet
6 programs; and certificated staff assigned to instructional programs
7 that are in addition to the school's core basic skills curriculum and
8 that are an integral part of the magnet program. Grants may be used
9 for staff development days only if these days are in addition to
10 district-wide increases in supplemental contract days for certificated
11 instructional staff.

12 (15) \$25,000 of the general fund--state appropriation is provided
13 solely for a program acknowledging the contributions of persons awarded
14 the United States Medal of Honor.

15 (16) \$50,000 of the general fund--state appropriation is provided
16 solely for grants to school districts to develop model secondary school
17 projects that combine academic and vocational education into a single
18 instructional system. The projects shall integrate vocational and
19 academic curriculum, emphasize increased guidance and counseling for
20 students, and include active participation by employers, community
21 service providers, parents, and community members.

22 (17) \$500,000 of the general fund--state appropriation is provided
23 solely for grants for homeless children education programs. The grant
24 applications shall be submitted jointly by school districts and at
25 least one shelter within the district serving homeless families. The
26 grants are not intended to fund separate instructional programs for
27 homeless children unless the services are necessary to facilitate
28 adjustment into a regular classroom setting. The grants may be used
29 for staffing, for coordinating the transfer of records, for

SPI--For Special and Pilot Programs--cont.

1 transportation, for student assessment, or for other individualized
2 instruction or assistance.

3 (18) \$50,000 of the general fund--federal appropriation is provided
4 solely for a pilot program for teenage suicide prevention through the
5 Federal Way school district. None of this amount may be used by either
6 the district or the superintendent of public instruction for indirect
7 costs.

8 (19) \$50,000 of the general fund--state and \$50,000 of the general
9 fund--federal appropriation is provided solely for a pilot program for
10 teenage suicide prevention in the Northshore school district.

11 (20) \$15,000,000 of the general fund--state appropriation is
12 provided solely to implement the reach for excellence program to
13 provide grants to local school districts to develop outcome-based
14 educational programs and methods of assessing students' achievement.

15 (a) The superintendent shall administer the program on a
16 competitive grant basis and may appoint an advisory committee. Grants
17 may be used for planning, staff development, and training; purchase of
18 instructional materials, supplies, and resources; development of new
19 measures to assess student performance; and implementation of outcome-
20 based educational programs.

21 (b) If separate legislation enacting the reach for excellence
22 program is enacted by July 31, 1991, (a) of this subsection shall be
23 null and void.

24 (21) \$2,000,000 of the general fund--state appropriation is
25 provided solely for grants to school districts of the second class
26 under RCW 28A.315.230. The superintendent shall provide grants based
27 on full time equivalent enrollment to applicant school districts
28 meeting all of the following criteria:

SPI--For Special and Pilot Programs--cont.

1 (a) The median household income of the district is at least twenty
2 percent below the state average;

3 (b) The number of families receiving aid to families with
4 dependent children exceeds the state-wide average by twenty percent;

5 (c) The number of persons unemployed exceeds the state-wide
6 average by twenty percent;

7 (d) The assessed valuation of property for excess levy purposes
8 would require a levy rate of more than two dollars per one thousand
9 dollars of valuation to raise a ten percent levy;

10 (e) The district does not receive federal impact aid in excess of
11 the maximum amount the district would be eligible to raise with a ten
12 percent levy; and

13 (f) The district does not receive federal forest moneys in excess
14 of its basic education allocation.

15 However, if a second class school district is a joint district
16 under RCW 28A.315.350, the criteria under this subsection shall be
17 applied based upon the county which comes closest to meeting the
18 criteria under this subsection.

19 (22) \$500,000 of the general fund--state appropriation is provided
20 solely to implement chapter 258, Laws of 1991 (Substitute Senate Bill
21 No. 5504, student teaching centers).

22 (23) \$100,000 of the general fund--state appropriation is provided
23 solely for a cooperative alternative high school operated jointly by
24 the Willapa Valley, Raymond, and South Bend school districts.

25 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

27 General Fund Appropriation--Federal \$ 51,216,000

SPI--For the Learning Assistance Program--cont.

1 (2) Funding for school district learning assistance programs
2 serving kindergarten through grade nine shall be distributed during the
3 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
4 calculated pursuant to this subsection. The number of units for each
5 school district in each school year shall be the sum of: (a) The
6 number of full time equivalent students enrolled in kindergarten
7 through grade six in the district multiplied by the percentage of the
8 district's students taking the fourth grade basic skills test who
9 scored in the lowest quartile as compared to national norms, and then
10 reduced by the number of students ages eleven and below in the district
11 who are identified as specific learning disabled and are served through
12 programs established pursuant to chapter 28A.155 RCW; and (b) the
13 number of full time equivalent students enrolled in grades seven
14 through nine in the district multiplied by the percentage of the
15 district's students taking the eighth grade basic skills test who
16 scored in the lowest quartile as compared to national norms, and then
17 reduced by the number of students ages twelve through fourteen in the
18 district who are identified as specific learning disabled and are
19 served through programs established pursuant to chapter 28A.155 RCW.
20 In determining these allocations, the superintendent shall use the most
21 recent prior five-year average scores on the fourth grade and eighth
22 grade state-wide basic skills tests.

23 (3) Project funding for special services demonstration projects
24 shall be allocated and disbursed under chapter 265, Laws of 1991
25 (Engrossed Substitute House Bill No. 1329, special services
26 demonstration projects).

27 NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

SPI--For Educational Centers--cont.

1 General Fund Appropriation \$ 3,584,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: Not more than \$1,792,000 of the general
4 fund appropriation may be expended during fiscal year 1992.

5 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

7 General Fund Appropriation \$ 58,724,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$5,605,000 of the general fund appropriation is provided solely
11 for the remaining months of the 1990-91 school year.

12 (2) School districts receiving moneys pursuant to this section
13 shall expend such moneys to meet educational needs identified by the
14 district within the following program areas:

15 (a) Prevention and intervention services in the elementary grades;

16 (b) Reduction of class size;

17 (c) Early childhood education;

18 (d) Student-at-risk programs, including dropout prevention and
19 retrieval, and substance abuse awareness and prevention;

20 (e) Staff development and in-service programs;

21 (f) Student logical reasoning and analytical skill development;

22 (g) Programs for highly capable students;

23 (h) Programs involving students in community services;

24 (i) Senior citizen volunteer programs; and

25 (j) Other purposes that enhance a school district's basic education
26 program including purchase of instructional materials and supplies and
27 other nonemployee-related costs.

SPI--Local Education Program Enhancement--cont.

1 Program enhancements funded pursuant to this section do not fall
2 within the definition of basic education for purposes of Article IX of
3 the state Constitution and the state's funding duty thereunder, nor
4 shall such funding as now or hereafter appropriated and allocated
5 constitute levy reduction funds for purposes of RCW 84.52.0531.

6 (3)(a) Allocation to eligible school districts for the 1991-92 and
7 1992-93 school years shall be calculated on the basis of average annual
8 full time equivalent enrollment, at an annual rate of up to \$35.26 per
9 pupil. For school districts enrolling not more than one hundred
10 average annual full time equivalent students, and for small school
11 plants within any school district designated as remote and necessary
12 schools, the allocations shall be determined as follows:

13 (i) Enrollment of not more than sixty average annual full time
14 equivalent students in grades kindergarten through six shall generate
15 funding based on sixty full time equivalent students;

16 (ii) Enrollment of not more than twenty average annual full time
17 equivalent students in grades seven and eight shall generate funding
18 based on twenty full time equivalent students; and

19 (ii) Enrollment of sixty or fewer average annual full time
20 equivalent students in grades nine through twelve shall generate
21 funding based on sixty full time equivalent students.

22 (b) Allocations shall be distributed on a school-year basis
23 pursuant to RCW 28A.510.250.

24 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR CERTIFICATED INSTRUCTIONAL STAFF--LONGEVITY SALARY**
26 **INCREMENTS**

27 General Fund Appropriation \$ 48,611,000

**SPI--For Certificated Instructional Staff--Longevity Salary
Increments--cont.**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) This appropriation is intended to provide eligible certificated
4 instructional staff an average 3.2 percent increment for an additional
5 year of experience in each school year, based on LEAP Document 1R as
6 developed on March 29, 1990, at 11:00 hours.

7 (2) The superintendent shall transfer the following amounts to the
8 specified programs:

9 (a) \$42,144,000 to General Apportionment, section 502 of this act;

10 (b) \$6,252,000 to the Handicapped Education Program, section 509 of
11 this act; and

12 (c) \$215,000 to the Institutional Education Program, section 514 of
13 this act.

14 (3) Certificated instructional staff salary allocations in the
15 specified programs shall be allocated in accordance with sections 502
16 and 503 of this act.

17 (End of part)

1 PART VI

2 HIGHER EDUCATION

3 NEW SECTION. **Sec. 601.** HIGHER EDUCATION. The appropriations in
4 sections 602 through 610 of this act are subject to the following
5 conditions and limitations:

6 (1) "Institutions of higher education" means the institutions
7 receiving appropriations pursuant to sections 602 through 610 of this
8 act.

9 (2) The legislature affirms that institutions of higher education
10 have the flexibility to manage their academic and other programs in
11 accordance with their missions, including the improvement, expansion,
12 addition, and reduction of programs as approved by the higher education
13 coordinating board. An integral part of this flexibility is the
14 responsibility of each institution to use their instructional support
15 funds on supplies, materials, equipment, staffing, and other services
16 necessary to support and improve instruction. By June 1, 1992, the
17 higher education coordinating board shall report to the legislature:

18 (a) Defining instructional support expenditures and indirect or
19 supporting expenditures; (b) identifying how much each institution is
20 spending in these areas; and (c) recommending guidelines and relative
21 percentages for these expenditures.

22 (3)(a) Student Quality Standard: Each institution and branch
23 campus shall adhere to biennial budgeted enrollment levels. For the
24 1991-93 fiscal biennium, each institution of higher education shall
25 spend not less than the average biennial amount listed in this
26 subsection per full time equivalent student, plus or minus two percent.
27 The amount includes total appropriated general fund state operating
28 expenditures, less expenditures for plant maintenance and operation,

1 with the exception of Washington State University, where cooperative
2 extension and agriculture research expenditures are also excluded.

| | | | |
|----|-----------------------------------|----|-------|
| 3 | University of Washington | \$ | 9,996 |
| 4 | Washington State University . . . | \$ | 8,084 |
| 5 | Eastern Washington University . . | \$ | 5,906 |
| 6 | Central Washington University . . | \$ | 5,932 |
| 7 | The Evergreen State College . . . | \$ | 7,463 |
| 8 | Western Washington University . . | \$ | 5,694 |
| 9 | State Board for Community College | | |
| 10 | Education | \$ | 3,551 |

11 (b) Budgeted Enrollments: Each institution shall enroll to its
12 budgeted biennial average full time equivalent enrollments, plus or
13 minus two percent, except each branch campus shall enroll within plus
14 or minus twelve percent. If the estimated 1991-93 average biennial
15 full time equivalent student enrollment of an institution or branch
16 campus (as estimated on April 30, 1993, by the office of financial
17 management using spring enrollment reports submitted by the
18 institutions) varies from the biennial budgeted amount by more than two
19 percent, or twelve percent for each branch campus, an amount equal to
20 the student quality standard as included in (3)(a) of this subsection
21 per full time equivalent student above or below the two percent or
22 twelve percent branch campus variance shall revert to the state general
23 fund.

| 1 | | |
|----|---|----------|
| 2 | | Average |
| 3 | | 1991-93 |
| 4 | | Budgeted |
| 5 | | FTEs |
| 6 | University of Washington | |
| 7 | Main campus | 29,981 |
| 8 | Tacoma branch | 345 |
| 9 | Bothell branch | 348 |
| 10 | Washington State University | |
| 11 | Main campus | 15,862 |
| 12 | Tri-Cities branch | 467 |
| 13 | Vancouver branch | 343 |
| 14 | Spokane branch | 104 |
| 15 | Eastern Washington University | 7,281 |
| 16 | Central Washington University | 6,361 |
| 17 | The Evergreen State College | 3,159 |
| 18 | Western Washington University | 8,913 |
| 19 | State Board for Community College | |
| 20 | Education | 88,350 |

21 (c) Facilities Quality Standard: During the 1991-93 biennium, no
22 institution of higher education may allow its expenditures for plant
23 operation and maintenance to fall more than five percent below the
24 amounts allotted for this purpose.

25 (4)(a) The amounts specified in (b), (c), and (d) of this
26 subsection are maximum amounts that each institution may spend from the
27 appropriations in sections 602 through 610 of this act for staff salary
28 increases on January 1, 1992, and January 1, 1993, excluding classified
29 staff salary increases, and subject to all the limitations contained in
30 this section.

1 (b) The following amounts shall be used to provide instruction and
 2 research faculty at each four-year institution an average salary
 3 increase of 3.9 percent on January 1, 1992, and 3.9 percent on January
 4 1, 1993.

| 5 | | 1991-92 | 1992-93 |
|----|--------------------------------------|-----------|-----------|
| 6 | University of Washington \$ | 2,888,000 | 8,086,000 |
| 7 | Washington State University . . . \$ | 1,157,000 | 3,544,000 |
| 8 | Eastern Washington University . . \$ | 435,000 | 1,190,000 |
| 9 | Central Washington University . . \$ | 393,000 | 1,053,000 |
| 10 | The Evergreen State College . . . \$ | 185,000 | 502,000 |
| 11 | Western Washington University . . \$ | 540,000 | 1,446,000 |

12 (c) The following amounts shall be used to provide exempt
 13 professional staff, academic administrators, academic librarians,
 14 counselors, and teaching and research assistants as classified by the
 15 office of financial management, at each four-year institution, and the
 16 higher education coordinating board an average salary increase of 3.9
 17 percent on January 1, 1992, and 3.9 percent on January 1, 1993. In
 18 providing these increases, institutions shall ensure that each person
 19 employed in these classifications is granted a salary increase of 3.1
 20 percent on January 1, 1992, and 3.4 percent on January 1, 1993. The
 21 remaining amounts shall be used by each institution to grant salary
 22 increases on January 1, 1992, and on January 1, 1993 that address its
 23 most serious salary inequities among exempt staff within these
 24 classifications.

| | | 1991-92 | 1992-93 |
|---|--------------------------------------|---------|-----------|
| 1 | | | |
| 2 | University of Washington \$ | 918,000 | 2,720,000 |
| 3 | Washington State University . . . \$ | 625,000 | 1,898,000 |
| 4 | Eastern Washington University . . \$ | 118,000 | 348,000 |
| 5 | Central Washington University . . \$ | 93,000 | 275,000 |
| 6 | The Evergreen State College . . . \$ | 79,000 | 232,000 |
| 7 | Western Washington University . . \$ | 138,000 | 407,000 |
| 8 | Higher Education Coordinating | | |
| 9 | Board \$ | 25,000 | 75,000 |

10 (d) \$4,342,000 for fiscal year 1992 and \$11,701,000 for fiscal year
11 1993 are provided solely for the state board for community college
12 education to provide faculty and exempt staff for the community college
13 system as a whole, average salary increases of 3.9 percent on January
14 1, 1992, and 3.9 percent on January 1, 1993.

15 (e) The salary increases authorized under this subsection may be
16 granted to state employees at Washington State University who are
17 supported in full or in part by federal land grant formula funds.

18 (5) In no case may the funds provided under this subsection and
19 subsection (4) of this section be used to grant a salary increase
20 exceeding \$3,900 in fiscal year 1992, or \$3,900 in fiscal year 1993, to
21 any person whose annual salary exceeds \$100,000.

22 (6)(a) The following amounts from the appropriations in sections
23 602 and 610 of this act, or as much thereof as may be necessary, shall
24 be spent to provide employees classified by the higher education
25 personnel board a 3.6 percent across-the-board increase effective
26 January 1, 1992, and an additional 3.6 percent across-the-board
27 increase effective January 1, 1993.

| | | 1991-92 | 1992-93 |
|----|--------------------------------------|-----------|-----------|
| 1 | | | |
| 2 | University of Washington \$ | 1,422,000 | 4,316,000 |
| 3 | Washington State University . . . \$ | 868,000 | 2,647,000 |
| 4 | Eastern Washington University . . \$ | 214,000 | 651,000 |
| 5 | Central Washington University . . \$ | 172,000 | 525,000 |
| 6 | The Evergreen State College . . . \$ | 131,000 | 396,000 |
| 7 | Western Washington University . . \$ | 232,000 | 724,000 |
| 8 | State Board for Community College | | |
| 9 | Education \$ | 1,323,000 | 4,031,000 |
| 10 | Higher Education Coordinating | | |
| 11 | Board \$ | 12,000 | 36,000 |

12 (b) The salary increases granted in this subsection (6) of this
13 section shall be implemented in compliance and conformity with all
14 requirements of the comparable worth agreement ratified by the 1986
15 Senate Concurrent Resolution No. 126, where applicable.

16 (c) No salary increases may be paid under this subsection (6) of
17 this section to any person whose salary has been Y-rated pursuant to
18 rules adopted by the higher education personnel board.

19 (7) The following amounts are provided to fund as much as may be
20 required for salary increases resulting from the higher education
21 personnel board's job classification revision of clerical support
22 staff, as adopted by the board on January 3, 1991, and revised by the
23 board on February 14, 1991.

| | | |
|----|--------------------------------------|-----------|
| 24 | University of Washington \$ | 2,386,000 |
| 25 | Washington State University . . . \$ | 1,057,000 |

| | | |
|---|--|-----------|
| 1 | Eastern Washington University . . . \$ | 239,000 |
| 2 | Central Washington University . . . \$ | 198,000 |
| 3 | The Evergreen State College . . . \$ | 265,000 |
| 4 | Western Washington University . . . \$ | 289,000 |
| 5 | State Board for Community College | |
| 6 | Education \$ | 1,634,000 |
| 7 | Higher Education Coordinating | |
| 8 | Board \$ | 26,000 |

9 (8) No institution of higher education may deduct more than fifteen
10 percent for administrative overhead from any amount received for
11 services performed under a contract or interagency agreement with an
12 agency or department of the state without prior approval from the
13 office of financial management. This subsection applies to new or
14 renewed contracts and interagency agreements entered into after June
15 30, 1990.

16 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**
17 **EDUCATION**

18 General Fund Appropriation \$ 718,695,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) At least \$3,640,000 shall be spent on assessment of student
22 outcomes.

23 (2) At least \$1,500,000 shall be spent to recruit and retain
24 minorities.

25 (3) The 1991-93 enrollment increases funded by this appropriation
26 shall be distributed among the community college districts based on the

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION--cont.

1 weighted prorated percentage enrollment plan developed by the state
2 board for community college education, and contained in the legislative
3 budget notes.

4 (4) \$2,204,000 is provided solely for 500 supplemental FTE
5 enrollment slots to implement section 17, chapter 315, Laws of 1991
6 (Engrossed Substitute Senate Bill No. 5555, timber dependent
7 communities).

8 (5) At least \$1,500,000 shall be spent as grants to the community
9 college districts to fund unusually high start-up costs for training
10 programs.

11 (6) At least \$75,000 shall be used as payment to the state board
12 for vocational education for the Lower Columbia College job skills
13 program.

14 (7) In addition to any other compensation adjustments provided in
15 this act, salary increments may be funded by community college
16 districts to the extent that funds are available from staff turnover.
17 A maximum of \$1,000,000 of the appropriation in this section may be
18 expended to supplement savings from staff turnover for the payment of
19 faculty salary increments. The state board for community college
20 education shall issue system-wide guidelines for the payment of salary
21 increments for full time faculty by community college districts and
22 monitor compliance with those guidelines.

23 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

| | | | |
|----|--|----|-------------|
| 24 | General Fund Appropriation | \$ | 689,120,000 |
| 25 | Medical Aid Fund Appropriation | \$ | 3,625,000 |
| 26 | Accident Fund Appropriation | \$ | 3,625,000 |

UNIVERSITY OF WASHINGTON--cont.

| | | | |
|---|--|----|-------------|
| 1 | Death Investigations Account Appropriation | \$ | 1,033,000 |
| 2 | Oil Spill Administration Account Appropriation . . | \$ | 229,000 |
| 3 | TOTAL APPROPRIATION | \$ | 697,632,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) At least \$9,007,000 shall be spent to operate upper-division
7 and graduate level courses offered at the Bothell branch campus. The
8 amount referenced in this subsection does not include amounts
9 authorized for 1991-93 salary increases.

10 (2) At least \$7,664,000 shall be spent to operate upper-division
11 and graduate level courses offered at the Tacoma branch campus. The
12 amount referenced in this subsection does not include amounts
13 authorized for 1991-93 salary increases.

14 (3) At least \$400,000 shall be spent on assessment of student
15 outcomes.

16 (4) At least \$696,000 shall be spent to recruit and retain
17 minorities.

18 (5) \$575,000 is provided solely to operate the Olympic natural
19 resources center.

20 (6) \$229,000 of the oil spill administration account appropriation
21 is provided solely to implement section 10, chapter 200, Laws of 1991
22 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

23 (7) \$669,000 is provided solely to add 75 student FTEs to the
24 evening degree program.

25 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

| | | | |
|----|--------------------------------------|----|-------------|
| 26 | General Fund Appropriation | \$ | 381,720,000 |
|----|--------------------------------------|----|-------------|

WASHINGTON STATE UNIVERSITY--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) At least \$7,917,000 shall be spent to operate upper-division
4 and graduate level courses offered at the Tri-Cities branch campus. At
5 least \$500,000 of this amount is provided solely to implement sections
6 6, 7, and 8, chapter 341, Laws of 1991 (Engrossed Substitute House Bill
7 No. 1426, research and extension programs). The amount referenced in
8 this subsection does not include amounts authorized for 1991-93 salary
9 increases.

10 (2) At least \$7,125,000 shall be spent to operate upper-division
11 and graduate level courses offered at the Vancouver branch campus. The
12 amount referenced in this subsection does not include amounts
13 authorized for 1991-93 salary increases.

14 (3) At least \$7,107,000 shall be spent to operate graduate level
15 courses offered at the Spokane branch campus. The amount referenced in
16 this subsection does not include amounts authorized for 1991-93 salary
17 increases.

18 (4) At least \$400,000 shall be spent on assessment of student
19 outcomes.

20 (5) At least \$300,000 shall be spent to recruit and retain
21 minorities.

22 (6) \$60,000 is provided solely for the aquatic animal health
23 program.

24 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

25 General Fund Appropriation \$ 103,396,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

EASTERN WASHINGTON UNIVERSITY--cont.

1 (1) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain
4 minorities.

5 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund Appropriation \$ 88,061,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) At least \$400,000 shall be spent on assessment of student
10 outcomes.

11 (2) At least \$151,000 shall be spent to recruit and retain
12 minorities.

13 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

14 General Fund Appropriation \$ 55,374,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) At least \$400,000 shall be spent on assessment of student
18 outcomes.

19 (2) At least \$100,000 shall be spent to recruit and retain
20 minorities.

21 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

22 General Fund Appropriation \$ 115,445,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

WESTERN WASHINGTON UNIVERSITY--cont.

1 (1) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain
4 minorities.

5 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
6 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

| | | | |
|---|---|----|-----------|
| 7 | General Fund--State Appropriation | \$ | 4,633,000 |
| 8 | General Fund--Federal Appropriation | \$ | 230,000 |
| 9 | TOTAL APPROPRIATION | \$ | 4,863,000 |

10 The appropriations in this section are provided to carry out the
11 policy coordination, planning, studies, and administrative functions of
12 the board and are subject to the following conditions and limitations:

13 (1) \$100,000 of the general fund--state appropriation is provided
14 solely to continue the Washington state writing demonstration project
15 to be administered by the board or its designee. Under the project,
16 proposals shall be competitively selected that enhance the skills of
17 writing teachers in grades kindergarten through twelve in Washington
18 public schools. The board shall evaluate the project by September 1,
19 1992, and recommend to the governor and legislature whether or not it
20 should be continued.

21 (2) The higher education coordinating board shall implement the
22 following measures regarding tuition and fee waivers, reduced fees, and
23 residency exemptions:

24 (a) Each state university, regional university, state college, and
25 the community college system shall include a special report on tuition
26 and fee waivers in its biennial budget request.

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 (b) By December 1, 1991, in cooperation with the house of
2 representatives and senate higher education and fiscal committees, the
3 board shall develop and recommend evaluation criteria. The criteria
4 shall include, but not be limited to, consideration of a financial
5 needs test and a reauthorization requirement. The criteria for space-
6 available waiver programs shall include, but not be limited to,
7 consideration of overall access, demand, and effectiveness in achieving
8 program goals.

9 (c) Using the criteria, the board shall review and evaluate at
10 least half of the existing programs by June 30, 1993, and recommend the
11 continuation, modification, or termination of evaluated programs to the
12 governor, the legislature, and the institutions of higher education.

13 (3) \$52,000 of the general fund--state appropriation is provided
14 solely to implement sections 7 and 8, chapter 228, Laws of 1991
15 (Engrossed Substitute Senate Bill No. 5475, higher education services
16 for students with disabilities).

17 (4) \$70,000 of the general fund--state appropriation is provided
18 solely for a higher education faculty compensation study. By June 1,
19 1992, the higher education coordinating board, in consultation with the
20 state board for community college education and with the cooperation of
21 the institutions of higher education, shall report to the appropriate
22 committees of the legislature on higher education faculty compensation.
23 The report shall include historical and current information as well as
24 recommendations regarding: (a) Salary increments; (b) salary disparity
25 among institutions and within departments of institutions; and (c)
26 performance-based compensation plans.

27 (5) \$230,000 of the general fund--state appropriation is provided
28 solely for the purposes of section 5, chapter 322, Laws of 1991

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 (Engrossed Substitute House Bill No. 1960, health personnel resources
2 plan).

3 (6) \$546,000 of the general fund--state appropriation is provided
4 solely to implement sections 18 through 21, chapter 315, Laws of 1991
5 (Engrossed Substitute Senate Bill No. 5555, timber dependent
6 communities).

7 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
8 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

| | | | |
|----|---|----|------------|
| 9 | General Fund--State Appropriation | \$ | 74,898,000 |
| 10 | General Fund--Federal Appropriation | \$ | 3,326,000 |
| 11 | State Education Grant Account Appropriation | \$ | 40,000 |
| 12 | TOTAL APPROPRIATION | \$ | 78,264,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,012,000 of the general fund--state appropriation is provided
16 solely for the displaced homemakers program.

17 (2) \$467,000 of the general fund--state appropriation is provided
18 solely for the western interstate commission for higher education.

19 (3) \$73,419,000 of the general fund--state appropriation is
20 provided solely for student financial aid, including all administrative
21 costs. Of this amount:

22 (a) \$66,639,000 is provided solely for the state need grant and
23 state work study programs. Not less than \$24,200,000 shall be expended
24 for state work study grants. Any state need grant moneys not awarded
25 by April 1 of each year may be transferred to the state work study
26 program for distribution.

HIGHER EDUCATION COORDINATING BOARD--Financial aid and grant programs--
cont.

1 (b) \$2,000,000 is provided solely for educational opportunity
2 grants.

3 (c) \$150,000 is provided solely for the health professional loan
4 repayment program.

5 (d) \$234,000 of the general fund--state appropriation is provided
6 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
7 Bill No. 5022, teacher excellence awards).

8 (e) A maximum of \$350,000 may be expended to increase the financial
9 aid administrative budget, excluding the four percent state work study
10 program administrative allowance provision.

11 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

12 General Fund Appropriation \$ 613,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely to
15 carry out the administrative and fiscal responsibilities of the joint
16 center for higher education pursuant to chapter 205, Laws of 1991
17 (House Bill No. 2198, joint center for higher education).

18 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**

19 General Fund Appropriation \$ 101,000

20 NEW SECTION. **Sec. 613. FOR THE STATE BOARD FOR VOCATIONAL**
21 **EDUCATION**

22 General Fund--State Appropriation \$ 4,043,000

23 General Fund--Federal Appropriation \$ 33,067,000

24 TOTAL APPROPRIATION \$ 37,110,000

1 NEW SECTION. **Sec. 614. FOR THE WASHINGTON INSTITUTE OF APPLIED**
2 **TECHNOLOGY**

3 General Fund Appropriation \$ 3,143,000

4 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

5 Higher Education Personnel Board Service Fund
6 Appropriation \$ 2,405,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$2,000 is provided solely for salary increases for staff of the
10 higher education personnel board resulting from the higher education
11 personnel board's job classification revision of clerical support
12 staff.

13 (2) \$60,000 is provided solely for a 3.6 percent across-the-board
14 salary increase effective January 1, 1992, and an additional 3.6
15 percent across-the-board salary increase effective January 1, 1993, for
16 classified and exempt staff of the higher education personnel board.

17 NEW SECTION. **Sec. 616. FOR WASHINGTON STATE LIBRARY**

18 General Fund--State Appropriation \$ 14,495,000
19 General Fund--Federal Appropriation \$ 4,671,000
20 General Fund--Private/Local Appropriation \$ 46,000
21 TOTAL APPROPRIATION \$ 19,212,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,463,516 of the general fund appropriation, of which \$54,000
25 is from federal funds, are provided solely for a contract with the

WASHINGTON STATE LIBRARY--cont.

1 Seattle public library for library services for the blind and
2 physically handicapped.

3 (2) \$100,000 of the general fund--state appropriation is provided
4 solely to contract for provision of compiled business data regarding
5 the Pacific rim region. Contracts shall be limited to Washington state
6 libraries that comprise the Pacific rim business information service.

7 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | | |
|----|---|----|-----------|
| 8 | General Fund--State Appropriation | \$ | 4,706,000 |
| 9 | General Fund--Federal Appropriation | \$ | 900,000 |
| 10 | TOTAL APPROPRIATION | \$ | 5,606,000 |

11 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

| | | | |
|----|--------------------------------------|----|-----------|
| 13 | General Fund Appropriation | \$ | 1,278,000 |
|----|--------------------------------------|----|-----------|

14 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

| | | | |
|----|--------------------------------------|----|---------|
| 16 | General Fund Appropriation | \$ | 922,000 |
|----|--------------------------------------|----|---------|

17 NEW SECTION. **Sec. 620. FOR THE STATE CAPITOL HISTORICAL**
18 **ASSOCIATION**

| | | | |
|----|--------------------------------------|----|-----------|
| 19 | General Fund Appropriation | \$ | 1,117,000 |
|----|--------------------------------------|----|-----------|

STATE CAPITOL HISTORICAL ASSOCIATION--cont.

1 State Capitol Historical Association Museum

2 Account Appropriation \$ 135,000

3 TOTAL APPROPRIATION \$ 1,252,000

4 **NEW SECTION. Sec. 621. FOR THE STATE SCHOOL FOR THE DEAF**

5 General Fund Appropriation--State \$ 12,450,000

6 General Fund Appropriation--Federal \$ 235,000

7 TOTAL APPROPRIATION \$ 12,685,000

8 **NEW SECTION. Sec. 622. FOR THE STATE SCHOOL FOR THE BLIND**

9 General Fund Appropriation--State \$ 6,657,000

10 General Fund Appropriation--Federal \$ 68,000

11 TOTAL APPROPRIATION \$ 6,725,000

12 (End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation \$ 600,303,000

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account

Appropriation \$ 23,896,000

University of Washington Hospital Bond Retirement

Fund 1975 Appropriation \$ 1,178,000

Office-Laboratory Facilities Bond Redemption Fund

Appropriation \$ 274,000

Higher Education Bond Retirement Fund 1979

Appropriation \$ 2,560,000

State General Obligation Bond Retirement Fund 1979

Appropriation \$ 19,126,000

TOTAL APPROPRIATION \$ 47,034,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed as prescribed by statute--cont.

| | | | |
|----|--|----|------------|
| 1 | Community College Refunding Bond Retirement Fund | | |
| 2 | 1974 Appropriation | \$ | 9,793,000 |
| 3 | Community College Capital Construction Bond | | |
| 4 | Redemption Fund 1975, 1976, 1977 | | |
| 5 | Appropriation | \$ | 10,292,000 |
| 6 | Higher Education Bond Retirement Fund 1979 | | |
| 7 | Appropriation | \$ | 13,525,000 |
| 8 | Washington State University Bond Redemption Fund | | |
| 9 | 1977 Appropriation | \$ | 518,000 |
| 10 | Higher Education Refunding Bond Redemption Fund | | |
| 11 | 1977 Appropriation | \$ | 6,988,000 |
| 12 | State General Obligation Bond Retirement Fund 1979 | | |
| 13 | Appropriation | \$ | 42,251,000 |
| 14 | TOTAL APPROPRIATION | \$ | 83,367,000 |

15 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

| | | | |
|----|--|----|------------|
| 18 | Common School Building Bond Redemption Fund 1967 | | |
| 19 | Appropriation | \$ | 6,910,000 |
| 20 | State Building Bond Redemption Fund 1967 | | |
| 21 | Appropriation | \$ | 654,000 |
| 22 | State Building and Parking Bond Redemption Fund 1969 | | |
| 23 | Appropriation | \$ | 2,450,000 |
| 24 | TOTAL APPROPRIATION | \$ | 10,014,000 |

1 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
 2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

| | | | |
|---|---|----|-------------|
| 4 | Highway Bond Retirement Fund Appropriation | \$ | 192,403,518 |
| 5 | Ferry Bond Retirement Fund 1977 Appropriation | \$ | 28,172,551 |
| 6 | TOTAL APPROPRIATION | \$ | 220,576,069 |

7 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 9 **BOND SALE EXPENSES**

| | | | |
|----|--|----|---------------|
| 10 | State Convention and Trade Center Appropriation | \$ | 8,926 |
| 11 | Excess Earnings Account Appropriation | \$ | 750,000 |
| 12 | State/Local Improvements Revolving Account | | |
| 13 | Appropriation | \$ | 3,574 |
| 14 | State/Local Improvements Revolving Account Waste | | |
| 15 | Disposal Facilities Appropriation | \$ | 13,388 |
| 16 | State Building Construction Account | | |
| 17 | Appropriation | \$ | 44,715,566 |
| 18 | State/Local Improvements Revolving Account Water | | |
| 19 | Supply Facilities Appropriation | \$ | 2,680 |
| 20 | Motor Vehicle Fund Appropriation | \$ | 1,542,000 |
| 21 | Urban Arterial Trust Account Appropriation | \$ | 552,496 |
| 22 | Labor and Industries Construction Appropriation | \$ | 583,115 |
| 23 | TOTAL APPROPRIATION | \$ | 48,171,745 |
| 24 | Total Bond Retirement and Interest Appropriation | \$ | 1,009,464,782 |

25 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
 26 **CLAIMS REVOLVING FUND**

| | | | |
|----|--------------------------------------|----|-----------|
| 27 | General Fund Appropriation | \$ | 9,532,000 |
|----|--------------------------------------|----|-----------|

Governor--For Transfer to the Tort Claims Revolving Fund--cont.

| | | | |
|---|--|----|------------|
| 1 | Motor Vehicle Fund Appropriation | \$ | 8,942,000 |
| 2 | Wildlife Fund Appropriation | \$ | 106,000 |
| 3 | Accident Fund Appropriation | \$ | 4,000 |
| 4 | Ferry System Revolving Account Appropriation . . . | \$ | 4,744,000 |
| 5 | Liquor Revolving Fund Appropriation | \$ | 378,000 |
| 6 | Lottery Administrative Account | \$ | 50,000 |
| 7 | Resource Management Cost Account Appropriation . . | \$ | 980,000 |
| 8 | Public Service Revolving Account Appropriation . . | \$ | 48,000 |
| 9 | TOTAL APPROPRIATION | \$ | 24,784,000 |

10 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--EMERGENCY FUND**

| | | | |
|----|--------------------------------------|----|-----------|
| 11 | General Fund Appropriation | \$ | 1,500,000 |
|----|--------------------------------------|----|-----------|

12 The appropriation in this section is for the governor's emergency
13 fund, for the critically necessary work of any agency.

14 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

| | | | |
|----|---|----|-----------|
| 15 | General Fund Appropriation | \$ | 1,542,000 |
| 16 | Special Fund Agency Tort Defense Services | | |
| 17 | Revolving Fund Appropriation | \$ | 850,000 |
| 18 | TOTAL APPROPRIATION | \$ | 2,392,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: To facilitate payment of tort defense
21 services from special funds, the state treasurer is directed to
22 transfer sufficient moneys from each special fund to the special fund
23 tort defense services revolving fund, in accordance with schedules
24 provided by the office of financial management. The governor shall
25 distribute the moneys appropriated in this section to agencies to pay
26 for tort defense services.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **BELATED CLAIMS**

3 (1) There is appropriated to the office of financial
4 management for payment of supplies and services
5 furnished in previous biennia, from the General
6 Fund \$ 800,000

7 (2) The following sums, or so much thereof as shall
8 severally be found necessary, are hereby
9 appropriated and authorized to be expended out
10 of the several funds indicated, for the period
11 from the effective date of this act to June 30,
12 1993, in order to reimburse the general fund for
13 expenditures from belated claims, to be
14 disbursed on vouchers approved by the office of
15 financial management:

| | | | |
|----|---|----|--------|
| 16 | Archives and Records Management Account | \$ | 562 |
| 17 | Winter Recreational Program Account | \$ | 75 |
| 18 | Snowmobile Account | \$ | 226 |
| 19 | Flood Control Assistance Account | \$ | 1,354 |
| 20 | Aquatic Lands Enhancement | \$ | 6 |
| 21 | State Investment Board Expense Account | \$ | 1,995 |
| 22 | State Toxics Control Account | \$ | 671 |
| 23 | State Emergency Water Projects Revolving | | |
| 24 | Account | \$ | 16 |
| 25 | State and Local Improvement Revolving Account-- | | |
| 26 | Waste Disposal Facilities | \$ | 384 |
| 27 | Local Toxics Control Account | \$ | 3,626 |
| 28 | Litter Control Account | \$ | 173 |
| 29 | State Patrol Highway Account | \$ | 29,500 |

OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS--cont.

| | | | |
|----|--|----|--------|
| 1 | State Wildlife Fund | \$ | 31,700 |
| 2 | Motor Vehicle Fund | \$ | 42,708 |
| 3 | High Capacity Transportation Account | \$ | 7,110 |
| 4 | Public Service Revolving Account | \$ | 3,038 |
| 5 | Insurance Commissioner's Regulatory Account . | \$ | 2,079 |
| 6 | State Treasurer's Service Fund | \$ | 37 |
| 7 | Legal Services Revolving Fund | \$ | 24,362 |
| 8 | Municipal Revolving Account | \$ | 6,249 |
| 9 | Department of Personnel Service Fund | \$ | 1,238 |
| 10 | State Auditing Services Revolving Account . . | \$ | 2,878 |
| 11 | Liquor Revolving Fund | \$ | 21,372 |
| 12 | Department of Retirement Systems Expense | | |
| 13 | Fund | \$ | 1,234 |
| 14 | Accident Fund | \$ | 3,034 |
| 15 | Medical Aid Fund | \$ | 3,034 |

16 NEW SECTION. **Sec. 711.** FOR SUNDRY CLAIMS The following sums, or
 17 so much thereof as may be necessary, are appropriated from the general
 18 fund, unless otherwise indicated, for relief of various individuals,
 19 firms, and corporations for sundry claims. These appropriations are to
 20 be disbursed on vouchers approved by the director of general
 21 administration, except as otherwise provided, as follows:

- 22 (1) Pay'n Save Drug Stores, Inc., in settlement of
 23 medical assistance pharmacy billings during the
 24 1989-91 biennium: PROVIDED, That the department
 25 of social and health services shall seek
 26 reimbursement from federal funds to the maximum
 27 extent permitted by federal
 28 law \$ 8,111.92

SUNDRY CLAIMS--cont.

1 (2) State Auditor, for payment of weed district
 2 assessments against state lands pursuant to
 3 RCW 17.04.180 \$ 1,715.72

4 NEW SECTION. Sec. 712. FOR THE GOVERNOR--COMPENSATION--SALARY AND
 5 **INSURANCE BENEFITS**

6 General Fund State Appropriation \$ 115,019,000
 7 General Fund Federal Appropriation \$ 17,626,000
 8 Special Fund Salary and Insurance Contribution
 9 Increase Revolving Fund Appropriation \$ 109,009,000
 10 TOTAL APPROPRIATION \$ 241,654,000

11 The appropriations in this section, or so much thereof as may be
 12 necessary, shall be expended solely for the purposes designated in this
 13 section and are subject to the conditions and limitations specified in
 14 this section.

15 (1) \$62,500,000 of the general fund state appropriation,
 16 \$16,500,000 of the general fund federal appropriation, and \$41,800,000
 17 of the special fund salary and insurance contribution increase
 18 revolving fund appropriation are provided solely for a 3.6 percent
 19 across-the-board salary increase effective January 1, 1992, and an
 20 additional 3.6 percent across-the-board salary increase effective
 21 January 1, 1993, for all classified and exempt employees under the
 22 state personnel board and commissioned officers of the Washington state
 23 patrol.

24 (2) \$3,100,000 of the general fund state appropriation, \$735,000 of
 25 the general fund federal appropriation, and \$107,000 of the special
 26 fund salary and insurance contribution are provided solely to:

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
2 and an additional 3.6 percent salary increase effective January 1,
3 1993, to registered nurses and related job classes requiring licensure
4 as a registered nurse; and

5 (b) Increase shift differential pay for registered nurses and
6 related job classes requiring licensure as a registered nurse from
7 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
8 hour to \$2.50 per hour for night shift.

9 The salary increases granted in this subsection shall be in
10 addition to any increase granted under subsection (1) of this section,
11 and shall be granted only to employees classified under the state
12 personnel board.

13 (3) \$860,000 of the general fund state appropriation and \$235,000
14 of the general fund federal appropriation are provided solely to grant
15 a five-range, or approximately 12.5 percent, salary increase effective
16 July 1, 1991, to the psychologist 5 and psychologist 6 job classes
17 (classes 6816 and 6820) to address problems with recruitment and
18 retention.

19 (4) \$121,000 of the general fund state appropriation, \$8,000 of the
20 general fund federal appropriation, and \$4,030,000 of the special fund
21 salary and insurance contribution increase revolving fund appropriation
22 are provided for a four range, or approximately ten percent, salary
23 increase effective July 1, 1991, for the transportation technician 2,
24 transportation engineer 2, transportation engineer 5, and right-of-way
25 agent 2 job classes, and all job classes directly indexed to one of
26 those four benchmark job classes.

27 (5) \$759,000 of the general fund state appropriation, \$147,000 of
28 the general fund federal appropriation, and \$873,000 of the special
29 fund salary and insurance contribution increase revolving fund

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 appropriation are provided for a two-range, or approximately 5 percent,
2 salary increase effective January 1, 1992, for the environmental
3 engineer 2, architect 1, and civil engineer 2 job classes, and all job
4 classes directly indexed to one of those three benchmark job classes.

5 The salary increase granted in this subsection shall be in addition
6 to any increase granted under subsection (1) of this section.

7 (6) The governor shall allocate to state agencies \$15,000,000 from
8 the general fund state appropriation, and \$15,000,000 from the special
9 fund salary and insurance contribution increase revolving fund
10 appropriation to fulfill the 1991-93 obligations of the comparable
11 worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.
12 The amounts allocated under this subsection are for employees
13 classified under both the state personnel board and the higher
14 education personnel board systems.

15 (7) The salary increases granted in this section shall be
16 implemented in compliance and conformity with all requirements of the
17 comparable worth agreement ratified by the 1986 Senate Concurrent
18 Resolution No. 126, where applicable.

19 (8)(a) The monthly contributions for insurance benefit premiums
20 shall not exceed \$289.95 per eligible employee for fiscal year 1992,
21 and \$321.80 for fiscal year 1993.

22 (b) The monthly contributions for the margin in the self-insured
23 medical and dental plans and for the operating costs of the health care
24 authority shall not exceed \$8.36 per eligible employee for fiscal year
25 1992, and \$6.31 for fiscal year 1993.

26 (c) Any returns of funds to the health care authority resulting
27 from favorable claims experienced during the 1991-93 biennium shall be
28 held in reserve within the state employees insurance account until
29 appropriated by the legislature.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (d) Funds provided under this section, including funds resulting
2 from dividends or refunds, shall not be used to increase employee
3 insurance benefits over the level of services provided on the effective
4 date of this act. Contributions by any county, municipal, or other
5 political subdivision to which coverage is extended after the effective
6 date of this act shall not receive the benefit of any surplus funds
7 attributable to premiums paid prior to the date on which coverage is
8 extended.

9 (9) To facilitate the transfer of moneys from dedicated funds and
10 accounts, the state treasurer is directed to transfer sufficient moneys
11 from each dedicated fund or account to the special fund salary and
12 insurance contribution increase revolving fund in accordance with
13 schedules provided by the office of financial management.

14 (10) In calculating individual agency allocations for this section,
15 the office of financial management shall calculate the allocation of
16 each subsection separately. The separate allocations for each agency
17 may be combined under a single appropriation code for improved
18 efficiency. The office of financial management shall transmit a list
19 of agency allocations by subsection to the senate committee on ways and
20 means and the house of representatives committee on appropriations.

21 (11) No salary increase may be paid under this section to any
22 person whose salary has been Y-rated pursuant to rules adopted by the
23 state personnel board.

24 (12) A maximum of \$7,342,000 of the special fund salary and
25 insurance contribution increase revolving fund appropriation in this
26 section may be expended for salary and benefit increases for ferry
27 workers consistent with the 1991-93 transportation appropriations act.

1 NEW SECTION. **Sec. 713. INCREMENT SALARY INCREASES** The
2 appropriations in Parts I through VI of this act to the agencies and
3 institutions of the state contain \$52,597,000 for the purposes of
4 providing increment salary increases for longevity to employees of the
5 state pursuant to RCW 41.06.150(18), 28B.16.100(18), and other
6 statutes. This amount will provide annual average salary increases of
7 1.9 percent during the 1991-93 biennium.

8 NEW SECTION. **Sec. 714. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
9 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations shall be made on a
12 quarterly basis.

13 (1) There is appropriated for state contributions to the law
14 enforcement officers' and fire fighters' retirement system:

| | FY 1992 | FY 1993 |
|---|---------------------------|----------------|
| 16 General Fund Appropriation | \$ 76,000,000 | 81,500,000 |
| 17 TOTAL APPROPRIATION | \$ 157,500,000 | |

18 (2) There is appropriated for contributions to the judicial
19 retirement system:

| | FY 1992 | FY 1993 |
|---|-------------------------|----------------|
| 21 General Fund Appropriation | \$ 3,371,000 | 3,371,000 |
| 22 TOTAL APPROPRIATION | \$ 6,742,000 | |

23 The appropriation in this subsection is subject to the following
24 conditions and limitations: \$92,000 is provided solely to implement
25 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial
26 retirement system).

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
cont.

1 (3) There is appropriated for contributions to the judges
2 retirement system:

| | FY 1992 | FY 1993 |
|---|-----------|---------|
| 4 General Fund Appropriation \$ | 506,000 | 506,000 |
| 5 TOTAL APPROPRIATION \$ | 1,012,000 | |

6 The appropriation in this subsection is subject to the following
7 conditions and limitations: \$2,000 is provided solely to implement
8 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial
9 retirement system).

10 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

| | FY 1992 | FY 1993 |
|--|-------------|-----------|
| 13 General Fund State Appropriation \$ | 1,295,000 | 3,255,000 |
| 14 Special Retirement Contribution Increase | | |
| 15 Revolving Fund Appropriation \$ | 900,000 | 2,100,000 |
| 16 TOTAL APPROPRIATION \$ | \$7,550,000 | |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) In addition to any cost of living adjustments provided under
20 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
21 1992, the department of retirement systems shall also pay an additional
22 adjustment to any retiree of plan I of the public employees retirement
23 system or plan I of the teachers retirement system whose state
24 retirement benefit has a purchasing power of less than 60 percent of
25 the purchasing power of the benefit the retiree received at age 65.
26 Each such retiree shall be given a one-time increase sufficient, when

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.**

1 combined with any other adjustment received on July 1, 1991, to restore
2 the purchasing power of the retiree's state retirement benefit to 60
3 percent of the purchasing power of the benefit received by the retiree
4 at age 65. This increase shall be calculated using the formulas
5 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
6 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
7 remainder of the 1991-93 biennium.

8 (2) \$4,450,000 of the general fund state appropriation and
9 \$3,000,000 of the special retirement contribution increase revolving
10 fund appropriation, or as much thereof as may be necessary, shall be
11 distributed to state agencies to increase state contributions to the
12 public employees retirement system to implement subsection (1) of this
13 section.

14 (3) \$100,000 of the general fund state appropriation, or as much
15 thereof as may be necessary, shall be distributed to state agencies to
16 increase state contributions to the teachers retirement system to
17 implement subsection (1) of this section.

18 NEW SECTION. **Sec. 716.** FOR THE SUPERINTENDENT OF PUBLIC
19 INSTRUCTION--RETIREMENT CONTRIBUTIONS

20 General Fund Appropriation \$ 7,450,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) In addition to any cost-of-living adjustments provided under
24 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
25 1992, the department of retirement systems shall also pay an additional
26 adjustment to any retiree of plan I of the public employees' retirement

1 system or plan I of the teachers' retirement system whose state
2 retirement benefit has a purchasing power of less than 60 percent of
3 the purchasing power of the benefit the retiree received at age 65.
4 Each such retiree shall be given a one-time increase sufficient, when
5 combined with any other adjustment received on July 1, 1991, to restore
6 the purchasing power of the retiree's state retirement benefit to 60
7 percent of the purchasing power of the benefit received by the retiree
8 at age 65. This increase shall be calculated using the formulas
9 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
10 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
11 remainder of the 1991-93 biennium.

12 (2) \$5,550,000 for the teachers' retirement system and \$1,900,000
13 for the public employees' retirement system shall be distributed to
14 local school districts and educational service districts to increase
15 state retirement system contributions to implement subsection (1) of
16 this section.

17 NEW SECTION. **Sec. 717. FOR THE STATE TREASURER--LOANS**

18 General Fund Appropriation--For transfer to the

19 Convention and Trade Center Operating Account . . \$ 8,766,000

20 General Fund Appropriation--For transfer to the

21 Community College Capital Projects Account . . . \$ 4,500,000

22 TOTAL APPROPRIATION \$ 13,266,000

23 The appropriations in this section are intended as loans to the
24 accounts indicated.

25 (End of part)

1 PART VIII

2 OTHER TRANSFERS AND APPROPRIATIONS

3 NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT
4 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
5 GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

6 Fisheries Bond Redemption Fund 1977

7 Appropriation \$ 1,370,000

8 Water Pollution Control Facilities Bond Redemption

9 Fund 1967 Appropriation \$ 1,844,000

10 State Building and Higher Education Construction

11 Bond Redemption Fund 1967 Appropriation \$ 1,902,000

12 State Building (Expo 74) Bond Redemption Fund 1973A

13 Appropriation \$ 376,000

14 State Building Bond Redemption Fund 1973

15 Appropriation \$ 3,796,000

16 State Higher Education Bond Redemption Fund 1973

17 Appropriation \$ 4,387,000

18 State Building Authority Bond Redemption Fund

19 Appropriation \$ 9,408,000

20 Community College Capital Improvement Bond

21 Redemption Fund 1972 Appropriation \$ 7,528,000

22 State Higher Education Bond Redemption Fund 1974

23 Appropriation \$ 1,189,000

24 Waste Disposal Facilities Bond Redemption Fund

25 Appropriation \$ 57,907,000

| | | | |
|----|--|----|-------------|
| 1 | Water Supply Facilities Bond Redemption Fund | | |
| 2 | Appropriation | \$ | 11,105,058 |
| 3 | Recreation Improvements Bond Redemption Fund | | |
| 4 | Appropriation | \$ | 6,021,890 |
| 5 | Social and Health Services Facilities 1972 Bond | | |
| 6 | Redemption Fund Appropriation | \$ | 3,712,694 |
| 7 | Outdoor Recreation Bond Redemption Fund 1967 | | |
| 8 | Appropriation | \$ | 3,967,392 |
| 9 | Indian Cultural Center Construction Bond | | |
| 10 | Redemption Fund 1976 Appropriation | \$ | 124,027 |
| 11 | Fisheries Bond Redemption Fund 1976 | | |
| 12 | Appropriation | \$ | 761,536 |
| 13 | Higher Education Bond Redemption Fund 1975 | | |
| 14 | Appropriation | \$ | 2,164,887 |
| 15 | State Building Bond Retirement Fund 1975 | | |
| 16 | Appropriation | \$ | 426,060 |
| 17 | Social and Health Services Bond Redemption Fund | | |
| 18 | 1976 Appropriation | \$ | 9,467,557 |
| 19 | Emergency Water Projects Bond Retirement Fund 1977 | | |
| 20 | Appropriation | \$ | 2,624,875 |
| 21 | Higher Education Bond Redemption Fund 1977 | | |
| 22 | Appropriation | \$ | 16,559,408 |
| 23 | Salmon Enhancement Bond Redemption Fund 1977 | | |
| 24 | Appropriation | \$ | 3,883,552 |
| 25 | Fire Service Training Center Bond Retirement Fund | | |
| 26 | 1977 Appropriation | \$ | 739,795 |
| 27 | State General Obligation Bond Retirement Bond 1979 | | |
| 28 | Appropriation | \$ | 491,009,053 |
| 29 | TOTAL APPROPRIATION | \$ | 642,277,149 |

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--STATE REVENUES**

2 **FOR DISTRIBUTION**

| | | | |
|----|--|----|-------------|
| 3 | General Fund Appropriation for fire insurance | | |
| 4 | premiums tax distribution | \$ | 4,600,000 |
| 5 | General Fund Appropriation for public utility | | |
| 6 | district excise tax distribution | \$ | 24,314,000 |
| 7 | General Fund Appropriation for prosecuting | | |
| 8 | attorneys' salaries | \$ | 2,704,000 |
| 9 | General Fund Appropriation for motor vehicle excise | | |
| 10 | tax distribution | \$ | 83,075,000 |
| 11 | General Fund Appropriation for local mass transit | | |
| 12 | assistance | \$ | 275,140,000 |
| 13 | General Fund Appropriation for camper and travel | | |
| 14 | trailer excise tax distribution | \$ | 2,585,000 |
| 15 | General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . . | \$ | 760,000 |
| 17 | Aquatic Lands Enhancement Account Appropriation | | |
| 18 | for harbor improvement revenue distribution . . | \$ | 90,000 |
| 19 | Liquor Excise Tax Fund Appropriation for liquor | | |
| 20 | excise tax distribution | \$ | 22,000,000 |
| 21 | Motor Vehicle Fund Appropriation for motor vehicle | | |
| 22 | fuel tax and overload penalties distribution . | \$ | 359,745,000 |
| 23 | Liquor Revolving Fund Appropriation for liquor | | |
| 24 | profits distribution | \$ | 45,645,850 |
| 25 | Timber Tax Distribution Account Appropriation for | | |
| 26 | distribution to "Timber" counties | \$ | 83,100,000 |
| 27 | Municipal Sales and Use Tax Equalization Account | | |
| 28 | Appropriation | \$ | 44,690,000 |

| | | | |
|---|---|----|---------------|
| 1 | County Sales and Use Tax Equalization Account | | |
| 2 | Appropriation | \$ | 15,100,000 |
| 3 | Death Investigations Account Appropriation for | | |
| 4 | distribution to counties for publicly | | |
| 5 | funded autopsies | \$ | 750,000 |
| 6 | County Criminal Justice Account Appropriation . . . | \$ | 56,152,000 |
| 7 | Municipal Criminal Justice Account Appropriation . | \$ | 22,460,000 |
| 8 | TOTAL APPROPRIATION | \$ | 1,042,910,850 |

9 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FEDERAL REVENUES**
10 **FOR DISTRIBUTION**

| | | | |
|----|--|----|------------|
| 11 | Forest Reserve Fund Appropriation for federal | | |
| 12 | forest reserve fund distribution | \$ | 70,000,000 |
| 13 | General Fund Appropriation for federal flood | | |
| 14 | control funds distribution | \$ | 78,000 |
| 15 | General Fund Appropriation for federal grazing | | |
| 16 | fees distribution | \$ | 53,000 |
| 17 | General Fund Appropriation for distribution of | | |
| 18 | federal funds to counties in conformance | | |
| 19 | with Public Law 97-99 | \$ | 820,000 |
| 20 | TOTAL APPROPRIATION | \$ | 70,951,000 |

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--TRANSFERS**

22 General Government Special Revenue Fund--State
23 Treasurer's Service Account: For transfer to the
24 general fund on or before July 20, 1993, an
25 amount up to \$11,000,000 in excess of the cash

1 requirements in the State Treasurer's Service
2 Account for fiscal year 1994, for credit
3 to the fiscal year in which earned \$ 11,000,000
4 General Fund--State: For transfer to the
5 Natural Resources Fund--Water Quality
6 Account \$ 12,753,000
7 General Fund--State: For transfer to the Flood
8 Control Assistance Account \$ 3,700,000
9 Public Facilities Construction Loan and Grant
10 Revolving Fund: For transfer to the General
11 Fund \$ 631,400
12 Water Quality Account: For transfer to the water
13 pollution revolving fund. Transfers shall be
14 made at intervals coinciding with deposits of
15 federal capitalization grant money into the
16 revolving fund. The amounts transferred shall
17 not exceed the match required
18 for each federal deposit \$ 14,500,000
19 Disability Accommodation Revolving Account:
20 For transfer to the General Fund \$ 190,000
21 Local Toxics Control Account: For transfer to the
22 general fund for reimbursement of expenses paid
23 by the general fund in support of grants to local
24 governments for water quality, remedial actions,
25 and solid and hazardous waste planning
26 purposes \$ 2,003,000

27 NEW SECTION. **Sec. 805. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

28 **TRANSFERS**

| | | | |
|---|--|----|---------|
| 1 | General Fund Appropriation: For transfer to the | | |
| 2 | Department of Retirement Systems Expense | | |
| 3 | Fund | \$ | 18,000 |
| 4 | Motor Vehicle Fund--State Patrol Highway Account | | |
| 5 | Appropriation: For transfer to the Department | | |
| 6 | of Retirement Systems Expense Fund | \$ | 118,000 |

7 (End of part)

PART IX

MISCELLANEOUS

1
2

3 NEW SECTION. **Sec. 901.** EXPENDITURE AUTHORIZATIONS. The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1991-93 biennium.

11 NEW SECTION. **Sec. 902.** INFORMATION SYSTEMS PROJECTS. Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) The agency shall produce a feasibility study for each
15 information systems project in accordance with published department of
16 information services instructions. In addition to department of
17 information services requirements, the study shall examine and evaluate
18 the costs and benefits of maintaining the status quo and the costs and
19 benefits of the proposed project. The study shall identify when and in
20 what amount any fiscal savings will accrue, and what programs or fund
21 sources will be affected.

22 (2) The agency shall produce a project management plan for each
23 project. The plan or plans shall address all factors critical to
24 successful completion of each project. The plan shall include, but is
25 not limited to, the following elements: A description of the problem
26 or opportunity that the information systems project is intended to

1 address; a statement of project objectives and assumptions; definition
2 of phases, tasks, and activities to be accomplished and the estimated
3 cost of each phase; a description of how the agency will facilitate
4 responsibilities of oversight agencies; a description of key decision
5 points in the project life cycle; a description of variance control
6 measures; a definitive schedule that shows the elapsed time estimated
7 to complete the project and when each task is to be started and
8 completed; and a description of resource requirements to accomplish the
9 activities within specified time, cost, and functionality constraints.

10 (3) A copy of each feasibility study and project management plan
11 shall be provided to the department of information services, the office
12 of financial management, and appropriate legislative committees.
13 Authority to expend any funds for individual information systems
14 projects is conditioned on approval of the relevant feasibility study
15 and project management plan by the department of information services
16 and the office of financial management.

17 (4) A project status report shall be submitted to the department of
18 information services, the office of financial management, and
19 appropriate legislative committees for each project prior to reaching
20 key decision points identified in the project management plan. Project
21 status reports shall examine and evaluate project management,
22 accomplishments, budget, action to address variances, risk management,
23 cost and benefits analysis, and other aspects critical to completion of
24 a project.

25 Work shall not commence on any task in a subsequent phase of a
26 project until the status report for the preceding key decision point
27 has been approved by the department of information services and the
28 office of financial management.

1 (5) If a project review is requested in accordance with department
2 of information services policies, the reviews shall examine and
3 evaluate: System requirements specifications; scope; system
4 architecture; change controls; documentation; user involvement;
5 training; availability and capability of resources; programming
6 languages and techniques; system inputs and outputs; plans for testing,
7 conversion, implementation, and post-implementation; and other aspects
8 critical to successful construction, integration, and implementation of
9 automated systems. Copies of project review written reports shall be
10 forwarded to the office of financial management and appropriate
11 legislative committees by the agency.

12 (6) A written post-implementation review report shall be prepared
13 by the agency for each information systems project in accordance with
14 published department of information services instructions. In addition
15 to the information requested pursuant to the department of information
16 services instructions, the post-implementation report shall evaluate
17 the degree to which a project accomplished its major objectives
18 including, but not limited to, a comparison of original cost and
19 benefit estimates to actual costs and benefits achieved. Copies of the
20 post-implementation review report shall be provided to the department
21 of information services, the office of financial management, and
22 appropriate legislative committees.

23 NEW SECTION. **Sec. 903.** VIDEO TELECOMMUNICATIONS. The department
24 of information services shall act as lead agency in coordinating video
25 telecommunications services for state agencies. As lead agency, the
26 department shall develop standards and common specifications for leased
27 and purchased telecommunications equipment and assist state agencies in
28 developing a video telecommunications expenditure plan. No agency may

1 spend any portion of any appropriation in this act for new video
2 telecommunication equipment, new video telecommunication transmission,
3 or new video telecommunication programming, or for expanding current
4 video telecommunication systems without first complying with chapter
5 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
6 first submitting a video telecommunications expenditure plan, in
7 accordance with the policies of the department of information services,
8 for review and assessment by the department of information services
9 under RCW 43.105.052. Prior to any such expenditure by a public
10 school, a video telecommunications expenditure plan shall be approved
11 by the superintendent of public instruction. The office of the
12 superintendent of public instruction shall submit the plans to the
13 department of information services in a form prescribed by the
14 department. The office of the superintendent of public instruction
15 shall coordinate the use of video telecommunications in public schools
16 by providing educational information to local school districts and
17 shall assist local school districts and educational service districts
18 in telecommunications planning and curriculum development. Prior to
19 any such expenditure by a public institution of postsecondary
20 education, a telecommunications expenditure plan shall be approved by
21 the higher education coordinating board. The higher education
22 coordinating board shall coordinate the use of video telecommunications
23 for instruction and instructional support in postsecondary education,
24 including the review and approval of instructional telecommunications
25 course offerings.

26 NEW SECTION. **Sec. 904.** EXPENDITURES UNDER LEASE/PURCHASE
27 FINANCING AGREEMENTS. (1) No moneys appropriated in this act may be
28 expended for the acquisition of equipment or other personal property

1 under financing contracts pursuant to chapter 39.94 RCW, or under other
2 installment purchase agreements unless:

3 (a) The purchase price of each individual item of equipment or
4 other personal property exceeds \$3,000; and

5 (b) The term of the installment contract does not exceed the useful
6 life of the items being purchased.

7 (2) The total principal value of new equipment acquired by the
8 state, as defined in RCW 39.94.020(4), during the 1991-93 biennium and
9 financed pursuant to chapter 39.94 RCW through payments from the
10 general fund shall not exceed \$50,000,000. For purposes of this
11 section, equipment financed with payments from sources additional to
12 the general fund shall be valued in proportion to the ratio of general
13 fund payments to the total payments.

14 (3) Subsections (1) and (2) of this section do not apply to
15 contracts entered into by the state treasurer to refinance equipment
16 acquired under an installment purchase agreement before July 1, 1991.

17 (4) The director of financial management shall establish policies
18 and procedures to ensure compliance with this section. This section
19 applies only to contracts or agreements entered into after June 30,
20 1991.

21 (5) The office of financial management shall ensure that the
22 state's accounting system provides for the reporting of financing
23 contract payments by state agencies at the subobject level.

24 (6) The state treasurer shall report by September 1 of each year to
25 the fiscal committees of the house of representatives and the senate on
26 the outstanding principal amounts and annual payment obligations of
27 state agencies acquiring equipment under chapter 39.94 RCW.

28 (7) The state finance committee may waive the limit on equipment
29 acquisitions established in subsections (1)(a) and (2) of this section

1 for specific agencies and for specific equipment acquisitions if the
2 committee finds that acquiring the equipment under chapter 39.94 RCW
3 offers a substantial financial advantage and serves a compelling need.
4 The state finance committee shall report any waiver granted under this
5 subsection to the fiscal committees of the house of representatives and
6 the senate.

7 NEW SECTION. **Sec. 905.** PUBLICATION EXPENDITURES. Appropriations
8 in this act used by a state agency to print and distribute newsletters,
9 reports, or other publications are subject to the following conditions
10 and limitations:

11 (1) Beginning July 1, 1992, all newsletters, reports, or other
12 publications shall be printed on recyclable materials and, if bound,
13 bound with materials that, if available and cost-effective, are either
14 recyclable or easily separable from the recyclable components. For the
15 purposes of this section, "recyclable materials" means materials that
16 maintain useful properties after serving their original purpose and for
17 which viable recycling systems are operating. The department of
18 general administration shall adopt guidelines to assist agencies in
19 complying with this subsection.

20 (2) Each state agency shall, on an annual basis, update each active
21 mailing list used to distribute newsletters, reports, or other
22 publications. The state agency shall notify persons and organizations
23 on each mailing list of their presence on the list, and shall request
24 confirmation indicating whether the person or organization wishes to
25 continue to receive the publication. Persons or organizations not
26 affirmatively indicating a desire to continue to receive the
27 publication shall be removed from the mailing list. The department of

1 general administration shall adopt guidelines to assist state agencies
2 in complying with this subsection.

3 (3) For purposes of this section, "state agency" is defined as
4 provided in RCW 43.19.504(1).

5 NEW SECTION. **Sec. 906.** EXPENDITURES FOR PERSONNEL RECRUITMENT.

6 No state agency seeking to fill a vacant position within the agency may
7 use the appropriations in this act to contract with an individual or
8 organization outside of state government for assistance or advice in
9 filling the vacancy. State agencies are encouraged to utilize the
10 staff of the recruitment division, and in particular the executive
11 search specialist, in the department of personnel. This section shall
12 not apply to institutions of higher education, or to judicial or
13 legislative branch agencies. A state agency may apply to the director
14 of the department of personnel for a waiver of the prohibition in this
15 section. If a waiver is granted, the director shall file a report with
16 the office of financial management, the senate ways and means
17 committee, and the house of representatives appropriations committee,
18 stating the reason the waiver was granted and the expected dollar
19 amount of the contract.

20 NEW SECTION. **Sec. 907.** EXPENDITURES FOR PERSONAL SERVICE

21 CONTRACTS. No moneys appropriated in this act may be expended for
22 personal service contracts, as defined under chapter 39.29 RCW, entered
23 into after June 30, 1991, except in compliance with the requirements of
24 this section.

25 (1) Personal service contracts, and modifications thereto, that
26 provide services relating to management consulting, organizational
27 development, marketing, communications, employee training, or employee

1 recruiting shall be filed with the office of financial management and
2 made available for public inspection at least ten working days prior to
3 the proposed starting date of the contract. The office of financial
4 management shall approve personal service contracts, and modifications
5 thereto, filed under this subsection by agencies of the executive
6 branch before such contracts, and modifications thereto, become binding
7 and before any services may be performed under such contracts. The
8 office of financial management shall adopt rules to implement this
9 subsection.

10 (2) Documentation of the approval required under RCW 39.29.018(2)
11 for sole source contracts of ten thousand dollars or more shall be
12 filed with the legislative fiscal committees within ten days after the
13 contract is approved by the office of financial management.

14 (3) Any amendment of or extension to an existing contract, if the
15 value of the amendment or extension exceeds fifty percent of the value
16 of the original contract, or if the amendment substantially changes the
17 scope of the contract, must receive written approval by the office of
18 financial management at least ten working days prior to the proposed
19 starting date of the contract. A copy of the approval shall be
20 transmitted to the legislative fiscal committees.

21 (4) An agency of the executive branch shall not enter into any
22 contract or combination of contracts with a single firm or individual
23 having a value exceeding one hundred thousand dollars without the
24 written approval of the office of financial management. A copy of the
25 approval shall be transmitted to the legislative budget committee and
26 the legislative fiscal committees.

27 (5) When preparing allotments for the 1991-93 biennium, the office
28 of financial management shall ensure that the total state-wide
29 expenditures for personal services, as defined in chapter 39.29 RCW, by

1 agencies receiving appropriations in this act do not exceed the total
2 expenditures for personal services incurred during the 1989-91
3 biennium. For the purposes of this subsection, "agencies" means any
4 state office or activity of the executive and judicial branch of
5 government, including state agencies, departments, offices, divisions,
6 boards, commissions, and educational, correctional, and other types of
7 institutions.

8 NEW SECTION. **Sec. 908.** OUT-OF-STATE TRAVEL EXPENDITURES. No
9 moneys appropriated in this act may be expended for costs incurred by
10 employees or officials of the state in travel outside of the state of
11 Washington except as provided in this section.

12 (1) No expenditures for travel out-of-state involving air
13 transportation or total expenditures exceeding five hundred dollars for
14 any one employee or official may be made unless the travel received the
15 prior written approval of the agency head. In agencies of the
16 executive branch, the approval authority under this subsection shall
17 not be delegated to any other official without the written approval of
18 the director of financial management.

19 (2) No expenditures for travel out-of-state involving five or more
20 state employees or officials on the same trip and total expenditures
21 exceeding one thousand dollars for each employee or official may be
22 made unless the travel received the prior written approval of: (a) The
23 director of financial management in the case of agencies of the
24 executive branch; or (b) the agency head in the case of agencies of the
25 legislative and judicial branches.

26 (3) Within sixty days of the end of each fiscal quarter, each
27 agency making an expenditure under subsection (1) or (2) of this
28 section shall file the following information with the legislative

1 budget committee: (a) The destination and duration of each trip; (b)
2 the total expenditures for the trip, itemized by fund source; (c) the
3 number of persons attending the trip for whom agency expenditures were
4 made; and (d) the purpose of the trip and its relationship to the
5 duties of the agency.

6 (4) In order to provide accountability of out-of-state travel
7 costs, the office of financial management shall revise state accounting
8 policies and procedures to ensure that one or more accounting objects
9 or subobjects are devoted exclusively to out-of-state travel
10 expenditures, and that such expenditures are not reported, in whole or
11 in part, in any other accounting objects or subobjects.

12 NEW SECTION. **Sec. 909.** SAVINGS RECOVERY ACCOUNT. (1) The savings
13 recovery account is hereby established in the state treasury.

14 (2) The director of the office of financial management shall
15 identify savings realized by affected state agencies as a result of:

16 (a) The implementation of the recommendations of the motor pool
17 review team of the governor's commission on efficiency and
18 accountability in government;

19 (b) The implementation of the furniture acquisition study by the
20 governor's commission on efficiency and accountability in government;

21 (c) The state employees' suggestion award and incentive pay program
22 under chapter 41.60 RCW;

23 (d) Reduced rates charged by the department of information services
24 resulting from efficiencies in the delivery of services; and

25 (e) Other specifically identified management efficiencies.

26 (3) Periodically during the 1991-93 fiscal biennium, and by June
27 30, 1993, the director of financial management shall withhold from
28 agency appropriations and deposit into the savings recovery account at

1 least \$3,572,000 as a result of implementation of the recommendations,
2 suggestions, and efficiencies listed in subsection (2) of this section.
3 The office of financial management shall report to the fiscal
4 committees of the legislature by January 1, 1992, and January 1, 1993,
5 on the amounts and sources of moneys deposited into the savings
6 recovery account.

7 NEW SECTION. **Sec. 910.** EMERGENCY FUND ALLOCATIONS. Whenever
8 allocations are made from the governor's emergency fund appropriation
9 to an agency that is financed in whole or in part by other than general
10 fund moneys, the director of financial management may direct the
11 repayment of such allocated amount to the general fund from any balance
12 in the fund or funds which finance the agency. No appropriation shall
13 be necessary to effect such repayment.

14 NEW SECTION. **Sec. 911.** STATUTORY APPROPRIATIONS. In addition to
15 the amounts appropriated in this act for revenue for distribution,
16 state contributions to the law enforcement officers' and fire fighters'
17 retirement system, and bond retirement and interest including ongoing
18 bond registration and transfer charges, transfers, interest on
19 registered warrants, and certificates of indebtedness, there is also
20 appropriated such further amounts as may be required or available for
21 these purposes under any statutory formula or under any proper bond
22 covenant made under law.

23 NEW SECTION. **Sec. 912.** BOND EXPENSES. In addition to such other
24 appropriations as are made by this act, there is hereby appropriated to
25 the state finance committee from legally available bond proceeds in the
26 applicable construction or building funds and accounts such amounts as

1 are necessary to pay the expenses incurred in the issuance and sale of
2 the subject bonds.

3 NEW SECTION. **Sec. 913.** LEGISLATIVE FACILITIES. Notwithstanding
4 RCW 43.01.090 the house of representatives, the senate, and the
5 permanent statutory committees shall pay expenses quarterly to the
6 department of general administration facilities and services revolving
7 fund for services rendered by the department for operations,
8 maintenance, and supplies relating to buildings, structures, and
9 facilities used by the legislature for the biennium beginning July 1,
10 1991.

11 NEW SECTION. **Sec. 914.** AGENCY RECOVERIES. Except as otherwise
12 provided by law, recoveries of amounts expended pursuant to an
13 appropriation, including but not limited to payments for material
14 supplied or services rendered under chapter 39.34 RCW, may be expended
15 as part of the original appropriation of the fund to which such
16 recoveries belong, without further or additional appropriation. Such
17 expenditures shall be subject to conditions and procedures prescribed
18 by the director of financial management. The director may authorize
19 expenditure with respect to recoveries accrued but not received, in
20 accordance with generally accepted accounting principles, except that
21 such recoveries shall not included in revenues or expended against an
22 appropriation for a subsequent fiscal period. This section does not
23 apply to the repayment of loans, except for loans between state
24 agencies.

25 NEW SECTION. **Sec. 915.** GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.
26 The appropriations of moneys and the designation of funds and accounts

1 by this and other acts of the 1991 legislature shall be construed in
2 a manner consistent with legislation enacted by the 1985, 1987, and
3 1989 legislatures to conform state funds and accounts with generally
4 accepted accounting principles.

5 NEW SECTION. **Sec. 916.** CHILD CARE FACILITY FUND. Any funds in
6 the child care facility fund which remain unspent on June 30, 1991,
7 shall not lapse.

8 **Sec. 917.** RCW 9.46.100 and 1985 c 405 s 505 are each amended to
9 read as follows:

10 There is hereby created (~~(a fund to be known as)~~) the ((¹))gambling
11 revolving fund(¹) which shall consist of all moneys receivable for
12 licensing, penalties, forfeitures, and all other moneys, income, or
13 revenue received by the commission. The state treasurer shall be
14 custodian of the fund. All moneys received by the commission or any
15 employee thereof, except for change funds and an amount of petty cash
16 as fixed by rule or regulation of the commission, shall be deposited
17 each day in a depository approved by the state treasurer and
18 transferred to the state treasurer to be credited to the gambling
19 revolving fund. Disbursements from the revolving fund shall be on
20 authorization of the commission or a duly authorized representative
21 thereof. In order to maintain an effective expenditure and revenue
22 control the gambling revolving fund shall be subject in all respects to
23 chapter 43.88 RCW but no appropriation shall be required to permit
24 expenditures and payment of obligations from such fund. All expenses
25 relative to commission business, including but not limited to salaries
26 and expenses of the director and other commission employees shall be
27 paid from the gambling revolving fund.

1 The (~~office of financial management may direct the~~) state
2 treasurer (~~to loan~~) shall transfer to the general fund (~~an amount~~
3 ~~not to exceed \$1,400,000~~) one million dollars from the gambling
4 revolving fund for the (~~1983-85~~) 1991-93 fiscal biennium.

5 **Sec. 918.** RCW 41.60.050 and 1987 c 387 s 4 are each amended to
6 read as follows:

7 The legislature shall appropriate from the department of personnel
8 service fund for the payment of administrative costs of the
9 productivity board. However, during the 1991-93 fiscal biennium, the
10 administrative costs of the productivity board shall be appropriated
11 from the savings recovery account.

12 **Sec. 919.** RCW 43.08.250 and 1985 c 57 s 27 are each amended to
13 read as follows:

14 The money received by the state treasurer from fees, fines,
15 forfeitures, penalties, reimbursements or assessments by any court
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
17 deposited in the public safety and education account which is hereby
18 created in the state treasury. The legislature shall appropriate the
19 funds in the account to promote traffic safety education, highway
20 safety, criminal justice training, crime victims' compensation,
21 judicial education, the judicial information system, winter recreation
22 parking, and state game programs. All earnings of investments of
23 balances in the public safety and education account shall be credited
24 to the general fund. During the fiscal biennium ending June 30, 1993,
25 the legislature may appropriate moneys from the public safety and
26 education account for the purposes of local jail population data
27 collection under RCW 10.98.130, the department of corrections' county

1 partnership program under RCW 72.09.300, the treatment alternatives to
2 street crimes program, the criminal litigation unit of the attorney
3 general's office, and contracts with county officials to provide
4 support enforcement services.

5 **Sec. 920.** RCW 43.09.270 and 1982 c 206 s 1 are each amended to
6 read as follows:

7 The expense of maintaining and operating the division shall be paid
8 out of the state general fund: PROVIDED, That those expenses directly
9 related to the prescribing of accounting systems, training, maintenance
10 of working capital including reserves for late and uncollectable
11 accounts and necessary adjustments to billings, and field audit
12 supervision, shall be considered as expenses of auditing public
13 accounts within the meaning of RCW 43.09.280 and 43.09.282, and shall
14 be prorated for that purpose equally among all entities directly
15 affected by such service.

16 During the fiscal biennium ending June 30, 1993, the expense of
17 maintaining and operating the division of municipal corporations shall
18 be paid from the municipal revolving fund under RCW 43.09.282.

19 **Sec. 921.** RCW 43.19.1923 and 1987 c 504 s 17 are each amended to
20 read as follows:

21 There is created within the department of general administration a
22 revolving fund to be known as the ((^u))central stores revolving
23 fund((^u)), which shall be used for the purchase of supplies and
24 equipment handled or rented through central stores, and the payment of
25 salaries, wages, and other costs incidental to the acquisition,
26 operation, and maintenance of the central stores, and other activities
27 connected therewith, which shall include utilities services.

1 Disbursements from the fund for the purchasing and contract
2 administration activities of the division of purchasing within the
3 department are subject to appropriation and allotment procedures under
4 chapter 43.88 RCW. Disbursements for all other activities within the
5 central stores are not subject to appropriation. The fund shall be
6 credited with all receipts from the rental, sale or distribution of
7 supplies, equipment, and services rendered to the various state
8 agencies. Central stores, utilities services, and other activities
9 within the central stores revolving fund shall be treated as separate
10 operating entities for financial and accounting control. Financial
11 records involving the central stores revolving fund shall be designed
12 to provide data for achieving maximum effectiveness and economy of each
13 individual activity within the fund.

14 **Sec. 922.** RCW 43.51.280 and 1987 c 466 s 2 are each amended to
15 read as follows:

16 There is hereby created the trust land purchase account in the
17 state treasury. Any revenues accruing to this account shall be used
18 for the purchase of the property described in RCW 43.51.270(3)(a), to
19 include all reasonable costs of acquisition, and a fee interest or such
20 other interest in state trust lands presently used for park purposes as
21 the state parks and recreation commission shall determine and to
22 reimburse the state parks and recreation commission for the cost of
23 collecting such fees beginning with the 1973-75 fiscal biennium. Any
24 funds remaining in the account shall be used for the renovation and
25 redevelopment of state park structures and facilities to extend the
26 original life expectancy or correct damage to the environment of state
27 parks and for the ~~((maintenance and operation of state parks))~~
28 administration, maintenance, and operation of state parks and other

1 state parks programs in the ((1981-83)) 1991-93 biennium. Thereafter,
2 the funds shall not be used for such purposes until the money in the
3 account satisfies the payment required to be made in the contract for
4 sale of lands in RCW 43.51.270(2), the acquisition of the property
5 described in RCW 43.51.270(3)(a), those amounts necessary to pay for
6 the remaining trust assets of timber situated on the lands described in
7 RCW 43.51.270(2), and for the acquisition of the property described in
8 RCW 43.51.270(3) (b), (c), (d), and (e) and 43.51.270(4) on a schedule
9 satisfactory to the board of natural resources. Payments may be
10 delayed for property described in RCW 43.51.270(3) (b), (c), (d), and
11 (e) until the existing contract for purchase of lands in RCW
12 43.51.270(2) has been paid off. Payments for the property in RCW
13 43.51.270(4) may be delayed until contracts for purchase of lands and
14 timber described in RCW 43.51.270 (2) and (3) have been paid off.
15 Payments from the account for those parcels included in RCW
16 43.51.270(4) shall be established on a schedule which is mutually
17 acceptable to the board of natural resources and the parks and
18 recreation commission. All earnings of investments of balances in the
19 trust land purchase account shall be credited to the general fund.

20 **Sec. 923.** RCW 70.146.080 and 1986 c 3 s 11 are each amended to
21 read as follows:

22 Within thirty days after June 30, 1987, and within thirty days
23 after each succeeding fiscal year thereafter, the state treasurer shall
24 determine the tax receipts deposited into the water quality account for
25 the preceding fiscal year. If the tax receipts deposited into the
26 account in each of the fiscal years 1988 and 1989 are less than forty
27 million dollars, the state treasurer shall transfer sufficient moneys

1 from general state revenues into the water quality account to bring the
2 total receipts in each fiscal year up to forty million dollars.

3 ~~((After June 30, 1989, if the tax receipts deposited into the water
4 quality account for the preceding fiscal year are less than forty five
5 million dollars, the state treasurer shall transfer sufficient moneys
6 from general state revenues into the water quality account to bring the
7 total receipts up to forty five million dollars.))~~

8 For the biennium ending June 30, 1991, if the tax receipts
9 deposited into the water quality account and the earnings on investment
10 of balances credited to the account are less than ninety million
11 dollars, the treasurer shall transfer sufficient moneys from general
12 state revenues into the water quality account to bring the total
13 revenue up to ninety million dollars. The determination and transfer
14 shall be made by July 31, 1991.

15 For fiscal year 1992 and thereafter, if the tax receipts deposited
16 into the water quality account for each fiscal year are less than
17 forty-five million dollars, the treasurer shall transfer sufficient
18 moneys from general state revenues into the water quality account to
19 bring the total revenue up to forty-five million dollars.
20 Determinations and transfers shall be made by July 31 for the preceding
21 fiscal year.

22 **Sec. 924.** RCW 74.13.0903 and 1989 c 381 s 5 are each amended to
23 read as follows:

24 The office of the child care resources coordinator is established
25 to operate under the authority of the department of social and health
26 services. The office shall, within appropriated funds:

27 (1) Staff and assist the child care coordinating committee in the
28 implementation of its duties under RCW 74.13.090;

1 (2) Work with local governments, nonprofit organizations,
2 businesses, and community child care advocates to create local child
3 care resource and referral organizations. These organizations may
4 carry out needs assessments, resource development, provider training,
5 technical assistance, and parent information and training;

6 (3) Actively seek public and private money for distribution as
7 grants to potential or existing local child care resource and referral
8 organizations. After the 1991-93 fiscal biennium, no grant shall be
9 distributed that is greater than twenty-five thousand dollars;

10 (4) Adopt rules regarding the application for and distribution of
11 grants to local child care resource and referral organizations. The
12 rules shall, at a minimum, require an applicant to submit a plan for
13 achieving the following objectives:

14 (a) Provide parents with information about child care resources,
15 including location of services and subsidies;

16 (b) Carry out child care provider recruitment and training
17 programs;

18 (c) Offer support services, such as parent and provider seminars,
19 toy-lending libraries, and substitute banks;

20 (d) Provide information for businesses regarding child care supply
21 and demand;

22 (e) Advocate for increased public and private sector resources
23 devoted to child care; and

24 (f) Provide technical assistance to employers regarding employee
25 child care services;

26 (5) Provide staff support and technical assistance to local child
27 care resource and referral organizations;

28 (6) Organize the local child care resource and referral
29 organizations into a state-wide system;

1 (7) Maintain a state-wide child care referral data bank and work
2 with department of social and health services licensors to provide
3 information to local child care resource and referral organizations
4 about licensed child care providers in the state;

5 (8) Through local resource and referral organizations, compile data
6 about local child care needs and availability for future planning and
7 development;

8 (9) Coordinate the provision of training and technical assistance
9 to child care providers; and

10 (10) Collect and assemble information regarding the availability of
11 insurance and of federal and other child care funding to assist state
12 and local agencies, businesses, and other child care providers in
13 offering child care services.

14 **Sec. 925.** RCW 82.49.030 and 1989 c 393 s 10 are each amended to
15 read as follows:

16 (1) The excise tax imposed under this chapter is due and payable to
17 the department of licensing or its agents at the time of registration
18 of a vessel. The department of licensing shall not issue or renew a
19 registration for a vessel until the tax is paid in full.

20 (2) The excise tax collected under this chapter shall be deposited
21 in the general fund.

22 (3) (~~Until June 30, 1995~~) For the 1993-95 fiscal biennium, the
23 watercraft excise tax revenues exceeding five million dollars in each
24 fiscal year, but not exceeding six million dollars, may, subject to
25 appropriation by the legislature, be used for the purposes specified in
26 RCW 88.36.100.

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