

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE HOUSE BILL 1427**

52nd Legislature  
1991 Special Session

Passed by the House June 29, 1991  
Yeas 70 Nays 20

\_\_\_\_\_  
Speaker of the  
House of Representatives

Passed by the Senate June 28, 1991  
Yeas 32 Nays 14

\_\_\_\_\_  
President of the Senate

Approved

\_\_\_\_\_  
Governor of the State of Washington

CERTIFICATE

I, Alan Thompson, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1427** as passed by the House of Representatives and the Senate on the dates hereon set forth.

\_\_\_\_\_  
Chief Clerk

FILED

\_\_\_\_\_  
Secretary of State  
State of Washington

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**ENGROSSED SUBSTITUTE HOUSE BILL 1427**

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AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1991 1st Special Session

**State of Washington                      52nd Legislature      1991 1st Special Session**

**By** House Committee on Capital Facilities & Financing (originally sponsored by Representatives H. Sommers and Schmidt; by request of Governor Gardner).

Read first time April 11, 1991.

1            AN ACT Adopting the capital budget; amending RCW 43.168.110;  
2 amending section 208, chapter 12, Laws of 1989 1st ex. sess.  
3 (uncodified); making appropriations and authorizing expenditures for  
4 the capital improvements; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6            NEW SECTION.    **Sec. 1.**    A capital budget is hereby adopted and,  
7 subject to the provisions set forth in this act, the several dollar  
8 amounts hereinafter specified, or so much thereof as shall be  
9 sufficient to accomplish the purposes designated, are hereby  
10 appropriated and authorized to be incurred for capital projects during  
11 the period ending June 30, 1993, out of the several funds specified in  
12 this act.

13            NEW SECTION.    **Sec. 2.**    As used in this act, the following phrases  
14 have the following meanings:

1 "CEP & RI Acct" means Charitable, Educational, Penal, and  
2 Reformatory Institutions Account;

3 "CWU Cap Proj Acct" means Central Washington University Capital  
4 Projects Account;

5 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

6 "Cap Purch & Dev Acct" means Capitol Purchase and Development  
7 Account;

8 "Capital improvements" or "capital projects" means acquisition of  
9 sites, easements, rights of way, or improvements thereon and  
10 appurtenances thereto, construction and initial equipment,  
11 reconstruction, demolition, or major alterations of new or presently  
12 owned capital assets;

13 "Common School Constr Fund" means Common School Construction Fund;

14 "Common School Reimb Constr Acct" means Common School Reimbursable  
15 Construction Account;

16 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

17 "DSHS Constr Acct" means State Social and Health Services  
18 Construction Account;

19 "Energy Eff Constr Acct" means Energy Efficiency Construction  
20 Account;

21 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

22 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

23 "ESS Rail Bank Acct" means Essential Rail Bank Account;

24 "EWU Cap Proj Acct" means Eastern Washington University Capital  
25 Projects Account;

26 "East Cap Constr Acct" means East Capitol Construction Account;

27 "East Cap Devel Acct" means East Campus Development Account;

28 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

29 "For Dev Acct" means Forest Development Account;

30 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

1 "H Ed Constr Acct" means Higher Education Construction Account  
2 1979;

3 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
4 Construction Account;

5 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable  
6 Short-Term Bonds Account;

7 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction  
8 Account;

9 "L & I Constr Acct" means Labor and Industries Construction  
10 Account;

11 "LIRA" means State and Local Improvement Revolving Account;

12 "LIRA, DSHS Fac" means Local Improvements Revolving Account--  
13 Department of Social and Health Services Facilities;

14 "LIRA, Public Rec Fac" means State and Local Improvement Revolving  
15 Account--Public Recreation Facilities;

16 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving  
17 Account--Waste Disposal Facilities;

18 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
19 Account-- Waste Disposal Facilities 1980;

20 "LIRA, Water Sup Fac" means State and Local Improvement Revolving  
21 Account--Water supply facilities;

22 "Lapse" or "revert" means the amount shall return to an  
23 unappropriated status;

24 "Local Jail Imp & Constr Acct" means Local Jail Improvement and  
25 Construction Account;

26 "ORA" means Outdoor Recreation Account;

27 "ORV" means off road vehicle;

28 "Provided solely" means the specified amount may be spent only for  
29 the specified purpose. Unless otherwise specifically authorized in  
30 this act, any portion of an amount provided solely for a specified

1 purpose which is unnecessary to fulfill the specified purpose shall  
2 lapse;

3 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
4 Loan Revolving Account;

5 "Public Safety and Education Acct" means Public Safety and  
6 Education Account;

7 "Res Mgmt Cost Acct" means Resource Management Cost Account;

8 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction  
9 Account;

10 "St Bldg Constr Acct" means State Building Construction Account;

11 "St Fac Renew Acct" means State Facilities Renewal Account;

12 "St H Ed Constr Acct" means State Higher Education Construction  
13 Account;

14 "State Emerg Water Proj Rev" means Emergency Water Project  
15 Revolving Account--State;

16 "TESC Cap Proj Acct" means The Evergreen State College Capital  
17 Projects Account;

18 "UW Bldg Acct" means University of Washington Building Account;

19 "Unemp Comp Admin Acct" means Unemployment Compensation  
20 Administration Account;

21 "WA St Dev Loan Acct" means Washington State Development Loan  
22 Account;

23 "Wildlife Reimb Constr Acct" means Wildlife Reimbursable  
24 Construction Account;

25 "WSP Constr Acct" means Washington State Patrol Construction  
26 Account;

27 "WSP Highway Acct" means Washington State Patrol Highway Account;

28 "WSU Bldg Acct" means Washington State University Building Account;

29 "WWU Cap Proj Acct" means Western Washington University Capital  
30 Projects Account.

1       Numbers shown in parentheses refer to project identifier codes  
2 established by the office of financial management.

1 "PART 1

2 GENERAL GOVERNMENT"

3 NEW SECTION. Sec. 3. FOR THE OFFICE OF THE SECRETARY OF STATE

4 (1) Northwest Washington Regional Branch Archives:  
5 To design and construct the northwest Washington  
6 regional branch archives (90-1-003)

7 Reappropriation:

8 St Bldg Constr Acct . . . . . \$ 2,839,000

9 Appropriation:

10 St Bldg Constr Acct . . . . . \$ 360,000

11 Prior Biennia (Expenditures) . . . . . \$ 200,000

12 Future Biennia (Projected Costs) . . . . . \$ 0

13 -----  
14 TOTAL . . . . . \$ 3,399,000

15 (2) Olympia Archives Building: To acquire and  
16 install moveable shelving in the Olympia  
17 archives building (92-2-005)

18 Appropriation:

19 St Bldg Constr Acct . . . . . \$ 60,800

20 Prior Biennia (Expenditures) . . . . . \$ 0

21 Future Biennia (Projected Costs) . . . . . \$ 0

22 -----  
23 TOTAL . . . . . \$ 60,800

24 (3) Birch Bay: To replace the roof and doors at the  
25 Birch Bay essential storage site (92-3-003)

26 Appropriation:

27 St Bldg Constr Acct . . . . . \$ 22,200

28 Prior Biennia (Expenditures) . . . . . \$ 0

29 Future Biennia (Projected Costs) . . . . . \$ 0

30 -----  
31 TOTAL . . . . . \$ 22,200

32 (4) Puget Sound Regional Branch Archives: To  
33 preplan renovations and begin initial repair of  
34 a building adjacent to the existing Puget Sound  
35 branch archives (92-5-002)

36 Appropriation:

37 St Bldg Constr Acct . . . . . \$ 52,400

38 Prior Biennia (Expenditures) . . . . . \$ 0

39 Future Biennia (Projected Costs) . . . . . \$ 500,000

40 -----  
41 TOTAL . . . . . \$ 552,400





OFFICE OF FINANCIAL MANAGEMENT--cont.

1 cleanup projects related to underground storage  
 2 tanks.

3 (b) No moneys appropriated in this  
 4 subsection or in any subsection specifically  
 5 referencing this subsection may be expended  
 6 unless the office of financial management, in  
 7 consultation with the department of general  
 8 administration, has reviewed and approved the  
 9 cost estimates for the project. Projects to  
 10 replace underground storage tanks shall conform  
 11 with guidelines to minimize the risk of  
 12 environmental contamination and reduce  
 13 unnecessary duplication of tanks. The guidelines  
 14 shall be adopted by the department of general  
 15 administration and shall provide for  
 16 consideration of environmental risks associated  
 17 with tank installations, interagency agreements  
 18 for sharing fueling facilities, and the  
 19 feasibility of alternative fueling systems.

20	<b>Appropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	3,729,000
22	CEP & RI Acct . . . . .	\$	390,000
23	For Dev Acct . . . . .	\$	37,000
24	Res Mgmt Cost Acct . . . . .	\$	118,000
25			-----
26	Subtotal Appropriation . . . . .	\$	4,274,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	4,274,000

31 (3) For asbestos removal or abatement projects

32 The appropriations in this subsection are  
 33 subject to the following conditions and  
 34 limitations:

35 (a) The moneys provided in this subsection  
 36 shall be allocated to agencies and institutions  
 37 of the state for asbestos removal or abatement  
 38 projects.

39 (b) No moneys appropriated in this  
 40 subsection or in any subsection specifically  
 41 referencing this subsection may be expended  
 42 unless the project is required by (i) state law  
 43 and approved by the office of financial  
 44 management; (ii) an order of a court of competent  
 45 jurisdiction; or (iii) federal law or regulation.  
 46 The office of financial management shall approve  
 47 the expenditure of moneys under this subsection  
 48 only to the extent that the asbestos removal or  
 49 abatement is incidental to, and necessitated by,  
 50 a renovation, remodel, or other capital project.  
 51 In all cases, only the minimum amount of asbestos  
 52 work necessary to complete the improvement shall  
 53 be approved. Asbestos removal or abatement shall

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 not occur independently of other capital  
 2 improvements except as provided under (i), (ii),  
 3 or (iii) of this subsection.

4 (c) Moneys may be allocated for an asbestos  
 5 removal or abatement project only to the extent  
 6 that the project is necessary to eliminate or  
 7 reduce a hazard to human health and the project  
 8 is completed in compliance with asbestos project  
 9 standards adopted by the department of general  
 10 administration. The department of general  
 11 administration shall adopt standards to restrict  
 12 the amount of asbestos removal to the minimum  
 13 amount necessary.

14 (d) Subsections (3)(b) and (c) of this  
 15 section do not apply to moneys reappropriated in  
 16 this act for projects for which, before the  
 17 effective date of this act, the design has been  
 18 completed, bids have been requested, or a  
 19 contract has been entered into.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	4,919,000
22	CEP & RI Acct . . . . .	\$	25,000
23			-----
24	Subtotal Reappropriation . . . . .	\$	4,944,000
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	9,588,000
27	CEP & RI Acct . . . . .	\$	540,000
28			-----
29	Subtotal Appropriation . . . . .	\$	10,128,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	14,448,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (4) Higher education: Branch campuses site  
 2 acquisition and development (90-5-002)

3 The appropriations in this subsection are  
 4 subject to the following conditions and  
 5 limitations:

6 (a) The appropriations in this subsection  
 7 are provided solely for the acquisition of land  
 8 and/or construction of facilities for branch  
 9 campuses recommended by the higher education  
 10 coordinating board, and shall be allocated to  
 11 appropriate public institutions of higher  
 12 education upon approval of the board.

13 (b) Allocations from the appropriation in  
 14 this subsection for land acquisition in the  
 15 Spokane area shall be subject to the provisions  
 16 of chapter 205, Laws of 1991 (House Bill No.  
 17 2198) and approval by the higher education  
 18 coordinating board.

19 (c) No facility may be constructed on the  
 20 Spokane riverfront property, other than the  
 21 Spokane Intercollegiate Research and Technology  
 22 Institute (SIRTI) building, until a master plan  
 23 for facilities that incorporates the SIRTI  
 24 building and provides for maximum joint use of  
 25 facilities, is completed by the joint center  
 26 board and approved by the higher education  
 27 coordinating board.

28 (d) The appropriation in this subsection  
 29 shall not be expended for land acquisition in the  
 30 Spokane area until an environmental study has  
 31 been completed that indicates the property is  
 32 free of toxic substances.

33 (e) Any allocations made from the  
 34 appropriation in this subsection for construction  
 35 projects costing more than \$4,000,000 shall not  
 36 be expended on design documents or construction  
 37 until project preplanning documents have been  
 38 reviewed and approved by the office of financial  
 39 management under section 59 of this act.

40	<b>Reappropriation:</b>		
41	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>31,301,667</b>
42	<b>Appropriation:</b>		
43	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>31,000,000</b>
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	109,000,000
46			-----
47	TOTAL . . . . .	\$	171,301,667

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (5) Capital plan improvements: To develop state-  
 2 wide capital cost standards, planning guidelines  
 3 and policies, and internal rent strategies

4	<b>Appropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	282,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	282,000

10 NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

11 (1) Life and safety projects: To improve life and  
 12 safety deficiencies and correct code violations  
 13 on the capitol campus (88-1-006)

14	<b>Reappropriation:</b>		
15	Cap Bldg Constr Acct . . . . .	\$	23,000
16	Prior Biennia (Expenditures) . . . . .	\$	90,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	113,000

20 (2) Minor works: To complete minor works and other  
 21 projects, including inadequate building systems  
 22 (88-2-008), Northern State facility repairs (90-  
 23 1-012), boiler plant structural repairs (90-1-  
 24 016), building exterior repairs (90-2-006),  
 25 mechanical system repairs (90-2-009), and  
 26 building interior repairs (90-2-010)

27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	2,621,000
29	Prior Biennia (Expenditures) . . . . .	\$	6,178,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	8,799,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(3)	Capitol Campus minor works: To complete minor		
2		works and other projects on the Capitol Campus,		
3		including boiler plant structural repairs (88-1-		
4		003), sidewalk and street repairs (90-2-005),		
5		building exterior repairs (90-2-006), and		
6		Capitol Lake shoreline repairs (90-3-013)		
7		<b>Reappropriation:</b>		
8		<b>Cap Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,278,000</b>
9		Prior Biennia (Expenditures) . . . . .	\$	1,587,000
10		Future Biennia (Projected Costs) . . . . .	\$	0
11				-----
12		TOTAL . . . . .	\$	2,865,000
13	(4)	Burien criminal justice training center: To		
14		complete renovations to the Burien criminal		
15		justice training center (90-3-025)		
16		<b>Reappropriation:</b>		
17		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,000,000</b>
18		Prior Biennia (Expenditures) . . . . .	\$	0
19		Future Biennia (Projected Costs) . . . . .	\$	0
20				-----
21		TOTAL . . . . .	\$	5,000,000
22	(5)	Natural Resources Building: To complete		
23		construction of the Natural Resources Building		
24		(90-5-003)		
25		<b>Reappropriation:</b>		
26		<b>East Cap Constr Acct . . . . .</b>	<b>\$</b>	<b>45,400,000</b>
27		Prior Biennia (Expenditures) . . . . .	\$	27,600,000
28		Future Biennia (Projected Costs) . . . . .	\$	0
29				-----
30		TOTAL . . . . .	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building (88-2-  
2 040)

3 The reappropriation in this subsection is  
4 subject to the following conditions and  
5 limitations: The project shall include review  
6 and development of program requirements for  
7 current and future facilities needs, including  
8 furnishings and equipment, for the Washington  
9 State Senate whose offices are currently located  
10 in the Institutions, Legislative, and John A.  
11 Cherberg Buildings. The project shall also  
12 include review and redesign, as necessary, of the  
13 proposed John A. Cherberg Building remodel,  
14 including construction and the acquisition of all  
15 furnishings and equipment required.

16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	3,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (7) Northern State Multi-Service Center: To complete  
 2 the design for and to construct a sixteen-bed  
 3 evaluation and treatment facility at the Northern  
 4 State Multi-Service Center to provide care for  
 5 the mentally ill consistent with chapter 71.24  
 6 RCW (90-5-027)

7 The reappropriation in this subsection is  
 8 subject to the following conditions and  
 9 limitations:

10 (a) No moneys from this reappropriation may  
 11 be expended for construction until the department  
 12 secures a lease with a county or a group of  
 13 counties for use of the facility. The lease  
 14 shall provide for payment to the department for  
 15 all operations and management costs associated  
 16 with the facility and a space rental charge. In  
 17 establishing the space rental charge, the  
 18 department shall consider fair market rent or  
 19 lease rates charged for comparable facilities  
 20 used by regional support networks.

21 (b) No moneys from this reappropriation may  
 22 be expended for furnishings or equipment with a  
 23 useful life expectancy of less than twenty years.

24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,700,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	50,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,750,000

30 (8) Olympia Archives Storage Building: To complete  
 31 design and construction of the archives storage  
 32 building at Olympia Airdustrial Park (90-4-024)

33	<b>Reappropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,800,000</b>
35	<b>Appropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>671,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	215,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	2,686,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (9) Small and emergency repairs: For unexpected  
 2 small and emergency repairs on the Capitol  
 3 Campus, and at other general administration  
 4 facilities throughout the state (92-1-001)  
 5 (92-2-002)

6 **Appropriation:**

7 **Cap Bldg Constr Acct . . . . . \$ 645,000**  
 8 **St Bldg Constr Acct . . . . . \$ 261,000**

9 -----  
 10 Subtotal Appropriation . . . . . \$ 906,000

11 Prior Biennia (Expenditures) . . . . . \$ 0  
 12 Future Biennia (Projected Costs) . . . . . \$ 2,571,000

13 -----  
 14 TOTAL . . . . . \$ 3,477,000

15 (10) Underground storage tanks: To remove and  
 16 replace underground storage tanks on the Capitol  
 17 Campus and at the Northern State multi-service  
 18 center (92-1-005)

19 The appropriation in this subsection may be  
 20 expended only after compliance with section 6(2)  
 21 of this act.

22 **Appropriation:**

23 **St Bldg Constr Acct . . . . . \$ 140,000**

24 Prior Biennia (Expenditures) . . . . . \$ 0  
 25 Future Biennia (Projected Costs) . . . . . \$ 1,371,000

26 -----  
 27 TOTAL . . . . . \$ 1,511,000



DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the  
 2 design for and to renovate the Highway-Licenses  
 3 Building on the Capitol Campus (88-5-011)  
 4 (92-2-003)

5 The new appropriation in this subsection is  
 6 subject to the following conditions and  
 7 limitations:

8 (a) No moneys may be spent for construction  
 9 until the department of general administration  
 10 develops a space rental charge to be assessed to  
 11 agencies occupying the building being renovated  
 12 with this appropriation. The space rental charge  
 13 shall be sufficient to fully reimburse the annual  
 14 debt service costs of the new appropriation in  
 15 this subsection, and shall be assessed until the  
 16 department has developed and implemented space  
 17 rental charges for facilities owned by the  
 18 department on a state-wide basis.

19 (b) No moneys may be spent until preplanning  
 20 documents have been reviewed and approved by the  
 21 office of financial management under section 59  
 22 of this act.

23 (c) \$133,000 is provided solely to plan for  
 24 and manage the temporary relocation and housing  
 25 of tenants of the building renovated with this  
 26 appropriation.

27	<b>Reappropriation:</b>		
28	Cap Purch & Dev Acct . . . . .	\$	150,000
29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	22,438,000
31	Prior Biennia (Expenditures) . . . . .	\$	350,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	22,938,000

35 (12) General Administration Building: To preplan  
 36 renovation of the General Administration  
 37 Building (92-2-005)

38	<b>Appropriation:</b>		
39	Cap Bldg Constr Acct . . . . .	\$	1,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	22,101,000
42			-----
43	TOTAL . . . . .	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans  
 2 and studies of minor works projects on the  
 3 Capitol Campus (92-2-026)

4	<b>Appropriation:</b>		
5	Cap Bldg Constr Acct . . . . .	\$	750,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	750,000

10 (14) Capitol Lake: To develop a dredging plan and  
 11 dredge Capitol Lake, to repair lake dam gates,  
 12 and to repair shoreline areas damaged by erosion  
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this  
 15 subsection is provided solely to develop a  
 16 management plan and to implement projects to  
 17 reduce sedimentation and other pollution in the  
 18 Deschutes river watershed. Eligible projects  
 19 shall include, but are not limited to, stream  
 20 corridor conservation, bank stabilization,  
 21 agricultural soil conservation, silvicultural  
 22 soil conservation, and sedimentation and  
 23 pollution monitoring. When implementing this  
 24 subsection, the department shall coordinate with  
 25 the departments of natural resources, ecology,  
 26 fisheries, wildlife, and transportation, and with  
 27 affected local governments and Indian tribes.

28	<b>Appropriation:</b>		
29	St Bldg Constr Acct . . . . .	\$	3,125,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	3,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and  
 2 improvement projects on the Capitol Campus and  
 3 at other facilities owned by the department,  
 4 including campus high voltage loop improvements,  
 5 plaza garage elevator repairs, Capitol Campus  
 6 control system improvements, Governor's Mansion  
 7 structural repairs, utilities and grounds  
 8 improvements, interior and exterior building  
 9 repairs, and building mechanical and electrical  
 10 system improvements (92-2-008) (92-2-009) (92-2-  
 11 013) (92-2-014) (92-2-016) (92-2-017) (92-2-018)  
 12 (92-2-020) (92-2-024)

13	<b>Appropriation:</b>		
14	Cap Bldg Constr Acct . . . . .	\$	7,889,000
15	St Bldg Constr Acct . . . . .	\$	2,595,000
16			-----
17	Subtotal Appropriation . . . . .	\$	10,484,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	13,188,000
20			-----
21	TOTAL . . . . .	\$	23,672,000

22 (16) Northern State facility repairs: To repair the  
 23 boiler and steam distribution system, trim  
 24 trees, and repair roofing at the Northern State  
 25 multi-service center (92-2-021)

26	<b>Appropriation:</b>		
27	CEP & RI Acct . . . . .	\$	280,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	1,278,000
30			-----
31	TOTAL . . . . .	\$	1,558,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (17) State facilities planning: To develop designs  
 2 and plans to accommodate agency housing needs in  
 3 Thurston county (92-5-100) (92-5-101) (92-5-108)  
 4 (92-5-102)

5 Of the appropriation in this subsection:  
 6 (a) \$750,000 is provided solely to develop  
 7 master plans for satellite campuses to be located  
 8 in the cities of Lacey and Tumwater;

9 (b) \$300,000 is provided solely to develop a  
 10 facility implementation strategy for Thurston  
 11 county. The implementation strategy shall  
 12 include, but not be limited to, identification of  
 13 agency space requirements and opportunities for  
 14 co-location with other agencies, and an  
 15 organizational process for developing specific  
 16 project proposals and establishing implementation  
 17 timelines;

18 (c) \$250,000 is provided solely to develop a  
 19 master plan for light industrial facility needs  
 20 in Thurston county; and

21 (d) \$200,000 is provided solely for a  
 22 geotechnical and hydrological survey of the  
 23 Capitol Campus.

24 The master plans and implementation strategy  
 25 developed under this subsection shall incorporate  
 26 transportation management and housing density  
 27 principles designed to reduce commuter congestion  
 28 and reliance on single-occupancy automobiles.

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	500,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,000,000</b>

35 (18) Thurston county landbank: To purchase, option,  
 36 or otherwise control real property adjacent to  
 37 the department of ecology in the city of Lacey  
 38 for future state facilities (92-5-000)

39	<b>Appropriation:</b>		
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>8,000,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>8,000,000</b>

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (19) Heritage Park: To acquire property and begin  
 2 planning for a park between the Capitol Campus  
 3 and Budd Inlet (92-5-105)

4 The appropriation in this subsection may not  
 5 be spent to acquire the property parcel located  
 6 in Olympia south of Seventh Avenue and  
 7 approximately two and seven-tenths acres in size  
 8 if such property parcel is sold to a party other  
 9 than the state after January 1, 1991, and the  
 10 state's acquisition price is substantially  
 11 greater than the acquisition price paid by the  
 12 other party.

13 The department shall report to the fiscal committees of the  
 14 house of representatives and the senate by December 15, 1991, on  
 15 the status of property acquisitions and plans for the park. The  
 16 report shall also describe the status of any projects being  
 17 developed by local governments or other state agencies that affect  
 18 the design or development of the park. Any expenditure made under  
 19 this appropriation shall conform to the capital campus master plan.

20 **Appropriation:**

21	St Bldg Constr Acct . . . . .	\$	6,700,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	13,800,000
24			-----
25	TOTAL . . . . .	\$	20,500,000

26 (20) Condition assessment: To develop a prototype  
 27 condition assessment methodology, assess the  
 28 condition of facilities owned by the department  
 29 of general administration, and prepare a  
 30 facility maintenance strategy that emphasizes  
 31 preventative maintenance (92-2-007)

32 The appropriations in this subsection may  
 33 not be spent until a detailed scope of work  
 34 consistent with the recommendations of the  
 35 capital forum has been reviewed and approved by  
 36 the office of financial management.

37 **Appropriation:**

38	Cap Bldg Constr Acct . . . . .	\$	591,000
39	St Bldg Constr Acct . . . . .	\$	500,000
40			-----
41	Subtotal Appropriation . . . . .	\$	1,091,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	1,091,000

46 (21) Ventilation system repair: John L. O'Brien  
 47 Building



MILITARY DEPARTMENT--cont.

1	(3)	Underground storage tanks: To remove		
2		underground storage tanks and remediate		
3		contaminated soils (88-1-008)		
4		<b>Appropriation:</b>		
5		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>270,000</b>
6		Prior Biennia (Expenditures) . . . . .	\$	550,000
7		Future Biennia (Projected Costs) . . . . .	\$	373,000
8				-----
9		TOTAL . . . . .	\$	1,193,000
10	(4)	Buckley Armory: To construct an armory in the city of Buckley		
11		(90-2-011)		
12		<b>Appropriation:</b>		
13		<b>General Fund-Federal . . . . .</b>	<b>\$</b>	<b>1,728,000</b>
14		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,127,000</b>
15				-----
16		Subtotal Appropriation . . . . .	\$	2,855,000
17		Prior Biennia (Expenditures) . . . . .	\$	163,000
18		Future Biennia (Projected Costs) . . . . .	\$	0
19				-----
20		TOTAL . . . . .	\$	3,018,000
21	(5)	Grandview Armory: To construct an armory in the		
22		city of Grandview (88-2-013)		
23		<b>Appropriation:</b>		
24		<b>General Fund-Federal . . . . .</b>	<b>\$</b>	<b>1,602,000</b>
25		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,102,000</b>
26				-----
27		Subtotal Appropriation . . . . .	\$	2,704,000
28		Prior Biennia (Expenditures) . . . . .	\$	155,000
29		Future Biennia (Projected Costs) . . . . .	\$	0
30				-----
31		TOTAL . . . . .	\$	2,859,000
32	(6)	Moses Lake: To construct an armory in the city		
33		of Moses Lake (90-2-013)		
34		<b>Appropriation:</b>		
35		<b>General Fund-Federal . . . . .</b>	<b>\$</b>	<b>1,804,000</b>
36		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,206,000</b>
37				-----
38		Subtotal Appropriation . . . . .	\$	3,010,000
39		Prior Biennia (Expenditures) . . . . .	\$	170,000
40		Future Biennia (Projected Costs) . . . . .	\$	0
41				-----
42		TOTAL . . . . .	\$	3,180,000





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"PART 2

HUMAN RESOURCES"

NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

For the purposes of this section, "capital cost" means land acquisition and project design and construction. All projects funded in this section, except those under subsection (5) of this section, shall comply with section 54 of this act.

(1) Development loan fund (88-2-002)

The appropriation in this subsection shall be used for loans in timber-dependent communities as defined in Engrossed Substitute House Bill No. 1341.

**Appropriation:**

WA St Dev Loan Acct . . . . .	\$	2,000,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The appropriation in this subsection is  
 3 subject to the following conditions and  
 4 limitations:

5 (a) The appropriation is provided solely for  
 6 the state's share of costs for Grays Harbor  
 7 dredging, dike construction, bridge relocation,  
 8 and related expenses.

9 (b) Expenditure of moneys from this  
 10 appropriation is contingent on the authorization  
 11 of \$40,000,000 and an initial appropriation of at  
 12 least \$13,000,000 from the United States army  
 13 corps of engineers and the authorization of at  
 14 least \$10,000,000 from the local government for  
 15 the project. Up to \$3,500,000 of the local  
 16 government contribution for the first year on the  
 17 project may be composed of property, easements,  
 18 rent adjustments, and other expenditures  
 19 specifically for the purposes of this  
 20 appropriation if approved by the army corps of  
 21 engineers. State funds shall be disbursed at a  
 22 rate not to exceed one dollar for every four  
 23 dollars of federal funds expended by the army  
 24 corps of engineers and one dollar from other  
 25 nonstate sources.

26 (c) Expenditure of moneys from this  
 27 appropriation is contingent on a cost-sharing  
 28 arrangement and the execution of a local  
 29 cooperation agreement between the Port of Grays  
 30 Harbor and the army corps of engineers pursuant  
 31 to Public Law 99-662, the federal water resources  
 32 development act of 1986, whereby the corps of  
 33 engineers will construct the project as  
 34 authorized by that federal act.

35 (d) The Port of Grays Harbor shall make the  
 36 best possible effort to acquire additional  
 37 project funding from nonstate public grants  
 38 and/or other governmental sources other than  
 39 those in (b) of this subsection. Any money, up  
 40 to \$10,000,000 provided from such sources other  
 41 than those in (b) of this subsection, shall be  
 42 used to reimburse or replace state building  
 43 construction account money. In the event the  
 44 project cost is reduced, any resulting reduction  
 45 or reimbursement of nonfederal costs realized by  
 46 the Port of Grays Harbor shall be shared  
 47 proportionally with the state.

48	<b>Reappropriation:</b>		
49	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,840,318</b>
50	Prior Biennia (Expenditures) . . . . .	\$	3,159,682
51	Future Biennia (Projected Costs) . . . . .	\$	0
52			-----
53	TOTAL . . . . .	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,  
 2 acquire, and rehabilitate low-income housing  
 3 (88-5-015)

4 The appropriation in this subsection is  
 5 subject to the following conditions and  
 6 limitations:

7 (a) \$8,000,000 is provided solely for the  
 8 affordable housing program. The department may  
 9 not approve a request for assistance under this  
 10 subsection for projects located in cities and  
 11 counties that do not have an affordable housing  
 12 needs assessment approved by the department. The  
 13 department shall by rule establish the content of  
 14 the affordable housing needs assessment and  
 15 criteria for the approval of the affordable  
 16 housing needs assessment.

17 (b) \$8,000,000 is provided solely for the  
 18 low-income weatherization program under chapter  
 19 70.164 RCW.

20 (c) \$34,000,000 is provided solely for the  
 21 housing assistance program. Effective July 1,  
 22 1992, the department may not approve loan or  
 23 grant requests for projects under this subsection  
 24 that are inconsistent with the city's or county's  
 25 and state's comprehensive housing affordability  
 26 strategy, as required under Title I, section 105,  
 27 of the National Affordable Housing Act of 1990.

28 (d) The Washington housing trust fund  
 29 appropriation is provided solely for the  
 30 department to contract with the University of  
 31 Washington college of architecture for: (i) A  
 32 study of regulatory impediments to affordable  
 33 housing; (ii) a study on various innovative  
 34 design techniques that can be used to increase  
 35 housing density; (iii) a recommendation to the  
 36 legislature for a new building code and  
 37 associated regulations that will substantially  
 38 reduce the cost of housing. No indirect costs of  
 39 the contracting agent may be paid from this  
 40 appropriation.

41	<b>Reappropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	10,000,000
43	<b>Appropriation:</b>		
44	St Bldg Constr Acct . . . . .	\$	50,000,000
45	Washington Housing Trust Fund . . . . .	\$	150,000
46			-----
47	Subtotal Appropriation . . . . .	\$	50,149,500
48	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
49	Future Biennia (Projected Costs) . . . . .	\$	100,000,000
50			-----
51	TOTAL . . . . .	\$	168,149,500

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The appropriations in this subsection are  
 3 provided solely to repair and restore the  
 4 Columbia county courthouse and shall be matched  
 5 by at least \$100,000 in private donations and  
 6 local funds from Columbia county.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct</b> . . . . .	\$	600,000
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	60,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	660,000

15 (5) Public works trust fund (90-2-001)

16 \$7,000,000 of the appropriation in this  
 17 subsection is provided solely for the purposes of  
 18 chapter 314, Laws of 1991, (Engrossed Substitute  
 19 House Bill No. 1341, timber-dependent  
 20 communities).

21	<b>Reappropriation:</b>		
22	<b>Public Works Assist</b> . . . . .	\$	85,734,000
23	<b>Appropriation:</b>		
24	<b>Public Works Assist</b> . . . . .	\$	88,491,000
25	Prior Biennia (Expenditures) . . . . .	\$	54,534,447
26	Future Biennia (Projected Costs) . . . . .	\$	231,877,000
27			-----
28	TOTAL . . . . .	\$	460,636,447

29 (6) Seventh Street Hoquiam Theatre (90-2-008)

30	<b>Reappropriation:</b>		
31	<b>St Bldg Constr Acct</b> . . . . .	\$	250,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Tall ships tourist attraction: To design and  
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) The reappropriation is provided solely  
 7 to contract with the Grays Harbor Historical  
 8 Seaport Authority to design and construct a tall  
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by  
 11 at least \$513,105 from nonstate sources provided  
 12 solely for capital costs of the project. The  
 13 match may include cash and in-kind contributions,  
 14 but may not include cash or in-kind contributions  
 15 used to match other state moneys provided to the  
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the  
 18 state's interest is protected by requiring that  
 19 if the tall ship tourist attraction is sold or  
 20 its use is changed, the Grays Harbor Historical  
 21 Seaport Authority shall return to the state of  
 22 Washington an amount equal to the state's total  
 23 contribution to the project.

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	513,105
26	Prior Biennia (Expenditures) . . . . .	\$	486,895
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,000,000

30 (8) Port of Klickitat dredge spoils: For site  
 31 preparation and transport and deposit of  
 32 Columbia river dredge spoils (90-2-013)

33 The reappropriation in this subsection is  
 34 subject to the following conditions and  
 35 limitations:

36 (a) The port of Klickitat shall sign an  
 37 agreement to repay the reappropriation plus  
 38 simple interest at three percent in eight annual  
 39 installments beginning July 1, 1993; and

40 (b) Expenditure of money from this  
 41 reappropriation is contingent on at least  
 42 \$300,000 from port district funds being provided  
 43 for the project.

44	<b>Reappropriation:</b>		
45	St Bldg Constr Acct . . . . .	\$	250,000
46	Prior Biennia (Expenditures) . . . . .	\$	0
47	Future Biennia (Projected Costs) . . . . .	\$	0
48			-----
49	TOTAL . . . . .	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) Historic community theaters (90-5-014)

2 The reappropriation in this subsection is  
 3 provided solely for grants to preserve historic  
 4 community theatres. No portion of the  
 5 reappropriation in this subsection may be spent  
 6 unless an equal amount from nonstate sources is  
 7 provided for the same purposes. No more than  
 8 \$50,000 of the reappropriation shall be expended  
 9 for renovation of the Admiral Theatre in west  
 10 Seattle.

11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	250,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>500,000</b>

17 (10) Emergency management building minor works  
 18 (92-2-009)

19	<b>Appropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>180,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>180,000</b>

25 (11) Columbia river dredging: For completing a study  
 26 on the feasibility of deepening the navigation  
 27 channel from Astoria to Vancouver (92-5-006)

28 Expenditure of this appropriation is  
 29 contingent on \$1,200,000 from the federal  
 30 government and \$600,000 from the state of Oregon  
 31 being appropriated for the same purpose.

32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>600,000</b>

38 (12) Building for the arts: For grants to local  
 39 performing arts and art museum organizations for  
 40 facility improvements or additions (92-5-100)

41 The appropriation in this subsection is  
 42 subject to the following conditions and  
 43 limitations:  
 44 (a) Grants are limited to the following  
 45 projects:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 2		Estimated Total Capital Cost	State Grant	State Portion
3	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
4	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
5	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
6	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
7	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
8	Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
9	Intiman Theatre	\$ 800,000	\$ 120,000	15%
10	Broadway Theatre District			
11	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
12	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
13	Spokane Art School	\$ 454,000	\$ 68,000	15%
14	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
15	Total	\$ 94,277,500	\$ 14,141,000	

16 (b) The state grant may provide no more than  
 17 fifteen percent of the estimated total capital  
 18 cost or actual total capital cost of the project,  
 19 whichever is less. The remaining portions of  
 20 project capital costs shall be a match from  
 21 nonstate sources. The match may include cash and  
 22 land value.

23 (c) State funding shall be distributed to  
 24 projects in the order in which matching  
 25 requirements have been met.

26	<b>Appropriation:</b>			
27	<b>St Bldg Constr Acct . . . . .</b>		<b>\$ 10,738,900</b>	
28	Prior Biennia (Expenditures) . . . . .		\$ 0	
29	Future Biennia (Projected Costs) . . . . .		\$ 3,402,100	
30			-----	
31	TOTAL . . . . .		\$ 14,141,000	

32 (13) Columbia Gorge interpretive center: For  
 33 construction of a facility in Stevenson with  
 34 exhibits, classrooms, and a research library  
 35 (92-5-101)

36 The appropriation in this subsection shall  
 37 be matched by at least \$5,000,000 from nonstate  
 38 sources provided for capital costs of the  
 39 project. The match may include cash, land value,  
 40 and other in-kind contributions.

41	<b>Appropriation:</b>			
42	<b>St Bldg Constr Acct . . . . .</b>		<b>\$ 5,000,000</b>	
43	Prior Biennia (Expenditures) . . . . .		\$ 0	
44	Future Biennia (Projected Costs) . . . . .		\$ 0	
45			-----	

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 TOTAL . . . . . \$ 5,000,000

2 (14) Seattle Center redevelopment: For upgrading the  
 3 Coliseum, the International Fountain mall,  
 4 Memorial Stadium, the Center House, the Pacific  
 5 Arts Center, the Opera House, and central plant;  
 6 converting the northwest rooms to a conference  
 7 and exhibit facility; adding parking; renovating  
 8 and developing open space areas; making  
 9 improvements to mechanical, electrical, and  
 10 other high-priority building systems; and making  
 11 general improvements to the site, including  
 12 signs, fountains, portable stages, and fencing

13 The appropriation in this subsection shall  
 14 be matched by moneys from nonstate sources  
 15 sufficient to pay at least seventy-five percent  
 16 of the total capital costs of these projects.

17 **Appropriation:**  
 18 St Bldg Constr Acct . . . . . \$ 8,500,000

19 Prior Biennia (Expenditures) . . . . . \$ 0  
 20 Future Biennia (Projected Costs) . . . . . \$ 0  
 21 -----  
 22 TOTAL . . . . . \$ 8,500,000

23 (15) Spokane Food Bank: For construction of a  
 24 freezer/cooler

25 **Appropriation:**  
 26 St Bldg Constr Acct . . . . . \$ 125,000

27 Prior Biennia (Expenditures) . . . . . \$ 150,000  
 28 Future Biennia (Projected Costs) . . . . . \$ 0  
 29 -----  
 30 TOTAL . . . . . \$ 275,000

31 (16) Carolyn Downs Family Medical Center: To  
 32 construct a new medical facility on the Odessa  
 33 Brown Children's Clinic campus

34 The appropriation in this subsection shall  
 35 be matched by at least \$2,050,000 provided from  
 36 nonstate sources for capital costs of this  
 37 project.

38 **Appropriation:**  
 39 St Bldg Constr Acct . . . . . \$ 500,000

40 Prior Biennia (Expenditures) . . . . . \$ 0  
 41 Future Biennia (Projected Costs) . . . . . \$ 0  
 42 -----  
 43 TOTAL . . . . . \$ 500,000



DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) Nordic Heritage Museum: For building  
 2 acquisition and improvements (90-2-007)

3 The reappropriation in this section is  
 4 contingent on the expenditure for the same  
 5 purpose of at least two dollars from nonstate  
 6 sources for each dollar spent from this  
 7 reappropriation.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	200,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	200,000

14 (18) Thorp Grist Mill: Restoration (90-5-010)

15 The reappropriation in this section is  
 16 contingent on the expenditure for the same  
 17 purpose of at least two dollars from nonstate  
 18 sources for each dollar spent from this  
 19 reappropriation.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	10,000
22	Prior Biennia (Expenditures) . . . . .	\$	20,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	30,000

26 (19) Bremerton naval heritage redevelopment project

27 The reappropriation in this section is  
 28 subject to the following conditions and  
 29 limitations:

30 (a) This reappropriation is provided solely  
 31 for capital improvements to the naval destroyer  
 32 U.S.S. Turner Joy, in conjunction with the  
 33 Bremerton naval heritage redevelopment project.

34 (b) No portion of this reappropriation may  
 35 be expended unless an equal amount from nonstate  
 36 and nonfederal sources is expended for the same  
 37 purpose.

38 (c) Prior to the expenditure of this  
 39 reappropriation, the recipient of the grant shall  
 40 prepare and submit to the director of community  
 41 development, for the director's approval, a  
 42 financial plan that identifies the revenue  
 43 sources for the completion of the project and for  
 44 the long-term operation of the project.

45	<b>Reappropriation:</b>		
46	St Bldg Constr Acct . . . . .	\$	190,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures) . . . . .	\$	66,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	256,000

5 (20) Marine science center construction

6 The reappropriation in this section is  
 7 subject to the following conditions and  
 8 limitations:

9 (a) This reappropriation is provided solely  
 10 for a grant to the city of Poulsbo for  
 11 construction of a marine science center to be  
 12 operated by educational service district no. 114.

13 (b) Expenditure of this reappropriation is  
 14 contingent on site acquisition and at least  
 15 \$300,000 of construction costs contributed from  
 16 nonstate sources.

17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>498,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	2,500
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	500,000

23 (21) A Contemporary Theater (90-1-006)

24 The reappropriation in this section is  
 25 subject to the following conditions and  
 26 limitations:

27 (a) This reappropriation is provided solely  
 28 for the construction of a new theater in Seattle.

29 (b) No portion of this reappropriation may  
 30 be expended unless at least \$9,000,000 from  
 31 nonstate sources, including the value of land, is  
 32 provided for the same purpose.

33	<b>Reappropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (22) Liberty Theater: To restore and rehabilitate  
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) Expenditure of moneys from this  
 7 reappropriation is contingent on the expenditure  
 8 for the same purpose of at least one dollar from  
 9 nonstate sources, including in-kind  
 10 contributions, for each four dollars spent from  
 11 this reappropriation.

12 (b) The reappropriation is provided solely  
 13 for a grant to a nonprofit corporation for  
 14 rehabilitation and restoration of the historic  
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to  
 17 the state an historic preservation easement prior  
 18 to the expenditure of any funds from this  
 19 reappropriation.

20 (d) The nonprofit corporation shall submit  
 21 to the director of community development, for the  
 22 director's approval, a financial plan for the  
 23 long-term operation of the building.

24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	200,000

30 (23) Yakima county: For construction and expansion  
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may  
 33 not exceed eighty percent of the total capital  
 34 cost of the project. The remaining portion of  
 35 project capital costs shall be a match from  
 36 nonstate sources.

37	<b>Reappropriation:</b>		
38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,400,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	2,400,000

43 (24) Resource Center for the Handicapped: To acquire  
 44 the building in which the center currently  
 45 operates

46 The appropriaton in this subsection is  
 47 subject to the following conditions and  
 48 limiations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) The appropriation may be used only to  
 2 purchase the facility declared surplus by the  
 3 Shoreline school district in which the center  
 4 operates a program as of the effective date of  
 5 this section; and

6 (b) No expenditure shall be made until an  
 7 equal amount of private, nongovernmental moneys  
 8 dedicated to the purchase of the facility have  
 9 been raised.

10	<b>Appropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,500,000

16 (25) Columbia river waterfront: Planning and  
 17 coordinating existing and future land use, park,  
 18 transportation, historical, and utility  
 19 improvements along the shoreline of the Columbia  
 20 river between the flushing channel and the  
 21 Interstate 205 bridge

22 The appropriation in this subsection shall  
 23 be matched by at least \$100,000 from nonstate  
 24 sources provided for the same purpose.

25	<b>Appropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>100,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	100,000

31 (26) Asian Resource Center: To construct an Asian  
 32 Resource Center in Seattle

33 This appropriation shall be matched by at  
 34 least \$600,000 in cash provided from nonstate  
 35 sources.

36	<b>Appropriation:</b>		
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	150,000

42 (27) Pike Place Market: For a grant to the city of  
 43 Seattle (the "city") for the Pike Place Market  
 44 preservation and development authority (the  
 45 "authority") to acquire the interests of what is  
 46 known as the urban group partnerships (the

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 "partnerships") in eleven properties located in  
 2 the Pike Place Market historical district (the  
 3 "district")

4 (a) No portion of the appropriation in this  
 5 subsection may be expended until the city  
 6 certifies to the department that:

7 (i) The settlement proposal agreement dated  
 8 June 6, 1991, concerning the properties in the  
 9 district is confirmed, including but not limited  
 10 to provisions that:

11 (A) The partnerships will receive not more  
 12 than a total of \$2,250,000 under the agreement;

13 (B) All rights, clear title, and interest in  
 14 the market property will be relinquished by the  
 15 partnerships and conveyed to the authority; and

16 (C) All pending litigation and related  
 17 disputes will be dismissed with prejudice or  
 18 otherwise finally resolved;

19 (ii) The city has amended the authority's  
 20 charter to preclude any future sales of interests  
 21 in authority properties in the district that  
 22 could result in loss of authority management  
 23 responsibilities;

24 (iii) The authority has executed and  
 25 recorded a conservation easement, which has been  
 26 approved by the department, providing protection  
 27 for the character-defining features of the  
 28 district. The term of the easement shall extend  
 29 until the year 2012 or until the bonds sold to  
 30 provide for this appropriation are retired,  
 31 whichever is later. The easement shall inure to  
 32 the benefit of the state.

33 (b) The appropriation in this subsection  
 34 shall be matched by at least \$750,000 provided  
 35 from nonstate sources for the same purpose as  
 36 this appropriation.

37	<b>Appropriation:</b>		
38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,500,000

43 (28) Keyport Naval Undersea Museum: To complete an  
 44 auditorium in the museum

45	<b>Appropriation:</b>		
46	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>300,000</b>
47	Prior Biennia (Expenditures) . . . . .	\$	500,000
48	Future Biennia (Projected Costs) . . . . .	\$	0
49			-----
50	TOTAL . . . . .	\$	800,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (29) Marcus Whitman Statue: To provide a duplicate  
 2 casting of the official statue of Marcus Whitman  
 3 and to erect this statue in Walla Walla county

4	<b>Appropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	53,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	53,000

10 (30) Mystic Lake flood assistance: For mitigation of  
 11 development-induced flooding of the lake

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	53,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	53,000

18 (31) Maritime Museum: For exhibit, architecture, and  
 19 facility planning for a maritime museum on the  
 20 Seattle waterfront

21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	200,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	200,000

27 (32) Tacoma educational enrichment center

28 The appropriation in this subsection shall  
 29 be matched by a contribution of at least  
 30 \$2,200,000 provided from the Tacoma school  
 31 district or other local government entity for  
 32 capital costs of this project. The appropriation  
 33 in this subsection is provided to the Tacoma  
 34 school district for a facility to be operated  
 35 under contract by the metropolitan park district  
 36 of Tacoma. No funds may be expended until a  
 37 facility plan has been jointly approved by the  
 38 Tacoma school district and the metropolitan park  
 39 district.

40	<b>Appropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	2,200,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	2,200,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (33) Meeker Mansion: For acquisition of property  
 2 adjacent to the Ezra Meeker mansion in Puyallup

3 The appropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) The appropriation shall be matched by at  
 7 least \$200,000 provided from the Ezra Meeker  
 8 Historical Society for land acquisition and  
 9 development.

10 (b) None of the appropriation may be spent  
 11 until the Ezra Meeker Historical Society  
 12 demonstrates to the satisfaction of the  
 13 department that it will be able to raise \$200,000  
 14 through pledges and contributions.

15 (c) The department shall consult with the  
 16 Washington State Historical Society before  
 17 expending any portion of this appropriation.

18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>200,000</b>

24 (34) Almira and Coulee-Hartline school districts: To  
 25 make improvements to the Coulee-Hartline  
 26 facility needed for a cooperative high school  
 27 program with the Almira school district

28 The appropriation in this subsection is  
 29 subject to the following conditions and  
 30 limitations:

31 (a) No moneys may be expended until the  
 32 boards of directors of the two school districts  
 33 have provided to the department written  
 34 confirmation that the moneys will be used solely  
 35 to upgrade the Hartline facility for the purpose  
 36 of implementing a cooperative high school  
 37 district under chapter 28A.340 RCW;

38 (b) The appropriation shall be matched by at  
 39 least \$100,000 provided by the Almira and Coulee-  
 40 Hartline school districts for capital costs of  
 41 the project.

42	<b>Appropriation:</b>		
43	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>240,000</b>
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>240,000</b>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (35) Yakima criminal justice facility: For a grant  
 2 to the city of Yakima for the construction of a  
 3 new criminal justice facility

4 The appropriation in this subsection is  
 5 subject to the following conditions and  
 6 limitations:

7 (a) Before receiving the grant, the city  
 8 shall demonstrate to the satisfaction of the  
 9 department an ability to complete the  
 10 construction of the facility and fund its  
 11 operation.

12 (b) The grant may not exceed sixty-six  
 13 percent of the total project capital costs as  
 14 determined by the department. The remaining  
 15 portion of project capital costs shall be a match  
 16 provided from nonstate sources.

17	<b>Appropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	3,000,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,000,000

23 (36) Bonney Lake Park: For a grant to the city of  
 24 Bonney Lake for the acquisition and development  
 25 of such facilities as it deems necessary for a  
 26 park at Bonney Lake

27 The appropriation in this subsection shall  
 28 be matched by at least \$35,000 from nonstate  
 29 sources provided for the same purpose.

30	<b>Appropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	35,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	35,000

36 (37) Snohomish county drainage district number 6: To  
 37 purchase drainage district number 6 and  
 38 construct a cross-levee on it, in order to  
 39 decrease damaging flooding of adjacent lands and  
 40 to reestablish wetlands

41 The appropriation in this subsection shall  
 42 be matched by at least \$585,000 provided from  
 43 nonstate sources for capital costs of this  
 44 project.



DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	<b>Appropriation:</b>		
2	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>350,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	350,000

7 (38) Tears of Joy Theatre: For construction of an  
8 international puppetry center in Vancouver

9           The appropriation in this subsection shall  
10 be matched by at least \$1,950,000 from nonstate  
11 sources provided for capital costs of the  
12 project. The match may include cash, land value,  
13 and other in-kind contributions.

14	<b>Appropriation:</b>		
15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,950,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	1,950,000

20 (39) Flood control structures: Repair of damage from  
21 November 1990 floods

22           The appropriation in this subsection is  
23 provided solely for the local share of matching  
24 funds required for federal assistance to repair  
25 flood control structures damaged in the November  
26 1990 floods. Local government jurisdictions in  
27 the following counties may receive up to 36.5% of  
28 the required local match, or the amount listed  
29 below, whichever is less:

30	Chelan county	\$ 48,707
31	Clallam county	7,954
32	Grays Harbor county	2,755
33	Island county	656
34	Jefferson county	4,647
35	King county	209,337
36	Kitsap county	9,737
37	Kittitas county	30,914
38	Lewis county	14,802
39	Mason county	1,732
40	Pacific county	3,528
41	Pierce county	65,671
42	San Juan county	492
43	Skagit county	416,903
44	Snohomish county	188,005
45	Whatcom county	229,160
46	TOTAL	1,235,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	1,235,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1,235,000

7 **Sec. 11.** 1989 1st ex.s. c 12 s 208 (uncodified) is amended to read  
 8 as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**  
 10 Spokane public facilities (89-5-005)

11 The appropriation in this section is subject to the following  
 12 conditions and limitations:

13 (1) The appropriation is provided solely for the purposes of RCW  
 14 36.100.030 and 36.100.060.

15 (2) (~~If the appropriation in this section is not expended by~~  
 16 ~~December 31, 1991, the appropriation in this section shall lapse~~) Any  
 17 moneys from this appropriation that are not expended by the Spokane  
 18 public facilities district by June 30, 1993, shall be returned to the  
 19 department of community development and shall lapse.

20 (3) This appropriation shall lapse if an appropriation is enacted  
 21 for the same purpose in Substitute Senate Bill No. 6074 prior to June  
 22 30, 1989.

23		Reappropriation	Appropriation
24	St Bldg Constr Acct	500,000	
25	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
26			500,000

27 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

28 (1) Design and construct new agency headquarters in  
 29 Olympia and Tumwater (90-4-004)

30	<b>Reappropriation:</b>		
31	L & I Constr Acct . . . . .	\$	44,700,000

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1	Prior Biennia (Expenditures) . . . . .	\$	18,300,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	63,000,000

5 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 6 **SERVICES**

7 (1) Rainier: Renovate Evergreen Center (79-1-017)

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct</b> . . . . .	\$	200,000
10	<b>DSHS Constr Acct</b> . . . . .	\$	119,477
11			-----
12	Subtotal Reappropriation . . . . .	\$	319,477
13	Prior Biennia (Expenditures) . . . . .	\$	4,230,523
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	4,550,000

17 (2) Referendum 37: For handicapped facilities  
 18 construction pursuant to chapter 43.99C RCW  
 19 (79-3-001)

20 \$9,529 of the appropriation may be used by  
 21 Yakima county for improvements at the Community  
 22 Center for the Deaf to permit increased service  
 23 level to handicapped clients. This amount may be  
 24 expended only if the final application for the  
 25 project is submitted to the department by  
 26 December 31, 1991, and approved by March 31,  
 27 1992.

28	<b>Reappropriation:</b>		
29	<b>Hndcp Fac Constr Acct</b> . . . . .	\$	253,531
30	Prior Biennia (Expenditures) . . . . .	\$	33,371
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	286,902

34 (3) Child study center: Construct high school on  
 35 the grounds of Western State Hospital (88-1-318)

36	<b>Reappropriation:</b>		
37	<b>St Bldg Constr Acct</b> . . . . .	\$	130,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		<b>Reappropriation:</b>		
4		St Bldg Constr Acct . . . . .	\$	200,000
5		Prior Biennia (Expenditures) . . . . .	\$	2,109,238
6		Future Biennia (Projected Costs) . . . . .	\$	0
7				-----
8		TOTAL . . . . .	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		<b>Reappropriation:</b>		
12		St Bldg Constr Acct . . . . .	\$	2,600,000
13		Prior Biennia (Expenditures) . . . . .	\$	364,000
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	2,964,000
17	(6)	Emergency capital repairs (90-1-007)		
18		<b>Reappropriation:</b>		
19		CEP & RI Acct . . . . .	\$	25,000
20		Prior Biennia (Expenditures) . . . . .	\$	444,578
21		Future Biennia (Projected Costs) . . . . .	\$	0
22				-----
23		TOTAL . . . . .	\$	469,578
24	(7)	Western State Hospital: Ward renovations,		
25		phase 4 (90-1-312)		
26		<b>Reappropriation:</b>		
27		St Bldg Constr Acct . . . . .	\$	6,000,000
28		Prior Biennia (Expenditures) . . . . .	\$	192,000
29		Future Biennia (Projected Costs) . . . . .	\$	0
30				-----
31		TOTAL . . . . .	\$	6,192,000
32	(8)	Eastern State Hospital: Ward renovations,		
33		phase 2 (90-1-339)		
34		<b>Reappropriation:</b>		
35		St Bldg Constr Acct . . . . .	\$	2,000,000
36		Prior Biennia (Expenditures) . . . . .	\$	2,510,400
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	4,510,400

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(9) Minor capital renewal: Utilities and facilities		
2	(90-2-001), roads and grounds (90-2-002), roofs		
3	(90-2-003), fire and safety (90-1-004), and		
4	hazardous substances (90-1-005)		
5	<b>Reappropriation:</b>		
6	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>850,000</b>
7	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>450,000</b>
8			-----
9	Subtotal Reappropriation . . . . .	\$	1,300,000
10	Prior Biennia (Expenditures) . . . . .	\$	2,633,393
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	4,733,725
14	(10) Small repairs and improvements (90-2-008)		
15	<b>Reappropriation:</b>		
16	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>50,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	140,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	190,000
21	(11) Minor projects: Bureau of alcohol (90-2-010)		
22	<b>Reappropriation:</b>		
23	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>350,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	92,400
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	442,400
28	(12) Minor projects: Juvenile rehabilitation		
29	division (90-2-020)		
30	<b>Reappropriation:</b>		
31	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>25,000</b>
33			-----
34	Subtotal Reappropriation . . . . .	\$	225,000
35	Prior Biennia (Expenditures) . . . . .	\$	285,781
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	510,781
39	(13) Minor projects: Mental health division		
40	(90-2-030) and (90-2-032)		
41	<b>Reappropriation:</b>		
42	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
43	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>65,000</b>
44			-----

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	Subtotal Appropriation . . . . .	\$	265,000
2	Prior Biennia (Expenditures) . . . . .	\$	460,000
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	725,000

6 (14) Snohomish county: Mental health evaluation and  
7 treatment facility (90-2-033)

8 The reappropriation in this subsection is  
9 subject to the following conditions and  
10 limitations:

11 (a) The reappropriation is provided solely for a mental health  
12 evaluation and treatment facility in Snohomish county.

13 (b) No moneys from the reappropriation may be expended until  
14 the department enters into an agreement with Snohomish county or a  
15 group of counties for the facility. The payments under the  
16 agreement shall be either at least equal to the facility component  
17 of the state average rate-per-patient day paid by the department to  
18 community mental health providers for comparable services, or at  
19 least equal to the amount of this reappropriation amortized over  
20 fifteen years.

21 (c) No moneys from the reappropriation may be expended before  
22 adoption of a plan to provide mental health services through a  
23 regional support network as required by chapter 205, Laws of 1989.

24 (d) Other counties or regions that adopt plans for mental  
25 health services as required by chapter 205, Laws of 1989, shall be  
26 eligible for application to the state for future evaluation and  
27 treatment facility moneys under the same conditions as are provided  
28 in subsections (a) and (b) of this subsection, as long as no  
29 applicant receives appropriated moneys from state sources exceeding  
30 one million dollars.

31 **Reappropriation:**  
32 **St Bldg Constr Acct . . . . . \$ 800,000**

33	Prior Biennia (Expenditures) . . . . .	\$	200,000
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1,000,000

37 (15) Minor projects: Developmental disabilities  
38 division (90-2-040)

39 **Reappropriation:**  
40 **St Bldg Constr Acct . . . . . \$ 250,000**

41	Prior Biennia (Expenditures) . . . . .	\$	484,222
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	734,222

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(16) Minor capital renewal, mental health (90-2-060)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>500,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	500,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,000,000
8	(17) Child care facilities (90-2-300)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>350,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	250,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	600,000
15	(18) Eastern State: Electrical distribution system		
16	(90-2-345)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	771,600
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,371,600
23	(19) Lakeland Village: Steam plant replacement		
24	(90-2-425)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	1,063,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	4,063,000
31	(20) Preplanning (90-4-009)		
32	The new appropriation in this subsection is		
33	provided solely for preplanning activities for		
34	the Administration Building at Lakeland Village,		
35	the security housing and treatment unit at Green		
36	Hill, and the vocational educational and		
37	administration buildings at Maple Lane.		

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	<b>Reappropriation:</b>		
2	<b>CEP &amp; RI Acct</b> . . . . .	\$	50,000
3	<b>Appropriation:</b>		
4	<b>CEP &amp; RI Acct</b> . . . . .	\$	273,300
5	Prior Biennia (Expenditures) . . . . .	\$	141,400
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	464,700
9	(21) Maple Lane: To add twenty-four new level 2		
10	security beds (90-5-001)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	1,100,000
13	Prior Biennia (Expenditures) . . . . .	\$	156,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,256,000
17	(22) Echo Glen: Perimeter fence (90-5-002)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	850,000
20	Prior Biennia (Expenditures) . . . . .	\$	106,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	956,000
24	(23) Fircrest: Food bank facility (90-5-011)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct</b> . . . . .	\$	700,000
27	Prior Biennia (Expenditures) . . . . .	\$	88,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	788,000
31	(24) Minor capital renewal fire safety (92-1-004),		
32	utilities and facilities (92-2-001), roads and		
33	grounds (92-2-002), and roofs (92-2-003)		
34	<b>Appropriation:</b>		
35	<b>CEP &amp; RI Acct</b> . . . . .	\$	3,284,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	7,136,000
38			-----
39	TOTAL . . . . .	\$	10,420,000



DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(25) Environmental: For minor works projects,		
2	including asbestos abatement, PCBs and other		
3	hazardous substances, and for planning functions		
4	pertaining to environmental/capital proposals		
5	(92-1-005)		
6	<b>Appropriation:</b>		
7	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>359,000</b>
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	664,000
10			-----
11	TOTAL . . . . .	\$	1,023,000
12	(26) Emergency and unanticipated projects: For		
13	emergency and unanticipated repairs to		
14	equipment, facilities, and infrastructures at		
15	state institutions (92-1-007)		
16	<b>Appropriation:</b>		
17	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	538,100
20			-----
21	TOTAL . . . . .	\$	788,100
22	(27) Underground storage tanks: To test, replace,		
23	and/or remove underground storage tanks state-		
24	wide (92-1-060)		
25	<b>Appropriation:</b>		
26	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>145,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	618,000
29			-----
30	TOTAL . . . . .	\$	673,000
31	(28) Western State Hospital: To complete phase 5 of		
32	7 phases, including ward renovations, hospital		
33	administration and support spaces, and patient		
34	treatment areas (92-1-314)		
35	The appropriation in this subsection shall		
36	not be expended until project preplanning		
37	documents have been reviewed and approved by the		
38	office of financial management under section 59		
39	of this act.		
40	<b>Appropriation:</b>		
41	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>13,669,000</b>
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	13,669,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (29) Eastern State Hospital: To complete phase 3 of  
 2 5 phases, including ward treatment areas,  
 3 hospital support space, and necessary utilities  
 4 (92-1-340)

5 The appropriation in this subsection shall  
 6 not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 59  
 9 of this act.

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	7,578,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	7,578,000

16 (30) Small works: For miscellaneous projects under  
 17 \$25,000 each at the various institutions  
 18 (92-2-008)

19	<b>Appropriation:</b>		
20	CEP & RI Acct . . . . .	\$	192,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	430,500
23			-----
24	TOTAL . . . . .	\$	622,500

25 (31) Minor projects, alcohol and substance abuse  
 26 division: For miscellaneous minor repairs,  
 27 safety, and electrical repairs at Northern State  
 28 Hospital (92-2-010)

29	<b>Appropriation:</b>		
30	CEP & RI Acct . . . . .	\$	300,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	300,000

35 (32) Minor projects, juvenile rehabilitation  
 36 division: For the upgrade of the water supply,  
 37 sewer treatment, and security (92-2-020)

38	<b>Appropriation:</b>		
39	CEP & RI Acct . . . . .	\$	957,500
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	1,849,731
42			-----
43	TOTAL . . . . .	\$	2,807,231

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (33) Minor projects, mental health division: For  
 2 minor projects including storm sewer, electrical  
 3 system, air conditioning, food distribution  
 4 system, loading dock cover, and new parking lots  
 5 at Western State Hospital; administration  
 6 renovation, window security screens, outdoor  
 7 recreation restrooms at Eastern State Hospital;  
 8 cemetery fence and kitchen improvements at the  
 9 Portal facility (92-2-030)

10	<b>Appropriation:</b>		
11	CEP & RI Acct . . . . .	\$	1,317,200
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	2,656,600
14			-----
15	TOTAL . . . . .	\$	3,973,800

16 (34) Minor projects, developmental disabilities  
 17 division: For minor projects, including the "Y"  
 18 Building renovation at Fircrest; replacement of  
 19 living unit floors at Lakeland Village, a state-  
 20 wide facilities and land use plan; renovation of  
 21 bathroom and kitchen floors at Rainier School;  
 22 and added support space and playground expansion  
 23 at Yakima Valley School (92-2-040)

24	<b>Appropriation:</b>		
25	CEP & RI Acct . . . . .	\$	912,400
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	1,472,000
28			-----
29	TOTAL . . . . .	\$	2,384,400

30 (35) Maple Lane: To add sixty-four new level 1  
 31 security beds (92-2-225)

32 The appropriation in this subsection shall  
 33 not be expended until project preplanning  
 34 documents have been reviewed and approved by the  
 35 office of financial management under section 59  
 36 of this act.

37	<b>Appropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	6,715,800
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	6,715,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (36) Maple Lane: To add forty-seven new level 2  
 2 security beds (92-2-230)

3 The appropriation in this subsection shall  
 4 not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 59  
 7 of this act.

8	<b>Appropriation:</b>		
9	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,107,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	3,107,000

14 (37) Child study: For construction of a new  
 15 education center (high school) at the child  
 16 study and treatment center (92-2-319)

17	<b>Appropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,642,300</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	2,642,300

23 (38) Maintenance management: For completion of the  
 24 maintenance management system at Medical Lake  
 25 and Olympia (92-3-050)

26	<b>Appropriation:</b>		
27	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>292,800</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	473,500
30			-----
31	TOTAL . . . . .	\$	766,300

32 (39) Resource conservation: For energy and water  
 33 conservation projects (92-4-006)

34	<b>Appropriation:</b>		
35	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>561,100</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	442,600
38			-----
39	TOTAL . . . . .	\$	1,003,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(40) Child care facilities for state employees,		
2	including higher education employees (92-4-050)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,500,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,500,000

9	(41) Washington Institute for Mental Illness Research		
10	at Western State Hospital		
11	<b>Appropriation:</b>		
12	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>700,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	700,000

17       NEW SECTION.   **Sec. 14. FOR THE DEPARTMENT OF HEALTH**

18	(1) Referendum 38: Water bonds (86-2-099)		
19	<b>Reappropriation:</b>		
20	<b>Improv-Water Supply . . . . .</b>	<b>\$</b>	<b>6,100,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	6,100,000

25	(2) Implementation of 1980 master plan: For the		
26	design and construction of phase 1 of the public		
27	health laboratory expansion (92-2-001)		
28	<b>Appropriation:</b>		
29	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,200,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	18,500,000
32			-----
33	TOTAL . . . . .	\$	19,700,000

DEPARTMENT OF HEALTH--cont.

1	(3)	Consolidated request: Emergency repairs		
2		(92-2-002)		
3		<b>Appropriation:</b>		
4		CEP & RI Acct . . . . .	\$	49,560
5		Prior Biennia (Expenditures) . . . . .	\$	0
6		Future Biennia (Projected Costs) . . . . .	\$	0
7				-----
8		TOTAL . . . . .	\$	49,560
9	(4)	Vaccine storage: For installation of a walk-in		
10		refrigeration and cold-storage unit (92-2-003)		
11		<b>Appropriation:</b>		
12		CEP & RI Acct . . . . .	\$	89,922
13		Prior Biennia (Expenditures) . . . . .	\$	0
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	89,922
17	(5)	Consolidated request: Small repairs and		
18		improvements (92-2-004)		
19		<b>Appropriation:</b>		
20		CEP & RI Acct . . . . .	\$	49,560
21		Prior Biennia (Expenditures) . . . . .	\$	0
22		Future Biennia (Projected Costs) . . . . .	\$	0
23				-----
24		TOTAL . . . . .	\$	49,560
25	(6)	Lab improvement: Pesticide and newborn		
26		screening (92-2-005)		
27		<b>Appropriation:</b>		
28		CEP & RI Acct . . . . .	\$	297,124
29		Prior Biennia (Expenditures) . . . . .	\$	0
30		Future Biennia (Projected Costs) . . . . .	\$	0
31				-----
32		TOTAL . . . . .	\$	297,124
33	(7)	Fume hood addition or replacement: For addition		
34		or replacement of the fume hood in the radiation		
35		chemistry lab (92-2-007)		
36		<b>Appropriation:</b>		
37		CEP & RI Acct . . . . .	\$	176,208
38		Prior Biennia (Expenditures) . . . . .	\$	0
39		Future Biennia (Projected Costs) . . . . .	\$	0
40				-----
41		TOTAL . . . . .	\$	176,208

DEPARTMENT OF HEALTH--cont.

1 (8) Autoclave and sterilizing oven replacement: For  
 2 replacement of aging equipment at the public  
 3 health laboratory (92-2-008)

4	<b>Appropriation:</b>		
5	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>92,509</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>92,509</b>

10 (9) Energy management system, phase 3 (92-4-006)

11	<b>Appropriation:</b>		
12	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>99,117</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>99,117</b>

17 NEW SECTION.   **Sec. 15. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

18 (1) Minor works--Building improvements, phase 2: To  
 19 complete minor works and other projects,  
 20 including food service renovation (phase 2) and  
 21 window replacement at the soldiers' home (90-2-  
 22 008)

23	<b>Reappropriation:</b>		
24	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>105,000</b>
25	<b>Appropriation:</b>		
26	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>435,570</b>
27	Prior Biennia (Expenditures) . . . . .	\$	289,440
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>830,010</b>

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(2)	Minor works--Roads, walkways, and grounds: To		
2		complete minor works and other projects,		
3		including widening roadway at the veterans'		
4		home, improving and repairing roads, parking		
5		lots, and walkways at the veterans' home, and		
6		soldiers' home, and installing outdoor lighting		
7		at the soldiers' home (90-1-005)		
8		<b>Reappropriation:</b>		
9		CEP & RI Acct . . . . .	\$	50,000
10		<b>Appropriation:</b>		
11		CEP & RI Acct . . . . .	\$	304,129
12		Prior Biennia (Expenditures) . . . . .	\$	100,000
13		Future Biennia (Projected Costs) . . . . .	\$	0
14				-----
15		TOTAL . . . . .	\$	454,129
16	(3)	Building 9: To complete air quality		
17		improvements (phase 2), including window		
18		replacement in building 9 at the soldiers' home		
19		(90-1-009)		
20		<b>Reappropriation:</b>		
21		CEP & RI Acct . . . . .	\$	281,000
22		<b>Appropriation:</b>		
23		CEP & RI Acct . . . . .	\$	277,951
24		Prior Biennia (Expenditures) . . . . .	\$	313,000
25		Future Biennia (Projected Costs) . . . . .	\$	0
26				-----
27		TOTAL . . . . .	\$	871,951



DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (4) Design and renovate Garfield barracks (90-5-012)

2 The appropriation in this subsection is  
 3 contingent on the office of financial management  
 4 reporting to the legislature on the costs of  
 5 constructing, maintaining, and operating the  
 6 facility funded by the appropriation, compared to  
 7 the cost of reimbursing Medicaid-certified  
 8 nursing homes for the same services. In  
 9 addition, the appropriation in this subsection  
 10 may not be expended until the department has  
 11 sought Medicaid certification for its existing  
 12 facilities and has reported the results of these  
 13 efforts to the legislature. Further, the  
 14 appropriation in this subsection shall not be  
 15 expended until project preplanning documents have  
 16 been reviewed and approved by the office of  
 17 financial management under section 59 of this  
 18 act.

19	<b>Appropriation:</b>		
20	CEP & RI Acct-Federal . . . . .	\$	2,878,000
21	CEP & RI Acct . . . . .	\$	1,550,000
22			-----
23	Subtotal Appropriation	\$	4,428,000
24	Prior Biennia (Expenditures) . . . . .	\$	35,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	4,463,000

28 (5) Minor works: To upgrade underground storage  
 29 tanks to meet federal requirements (92-1-001)

30	<b>Appropriation:</b>		
31	CEP & RI Acct . . . . .	\$	60,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	353,784
34			-----
35	TOTAL . . . . .	\$	413,784

36 (6) Minor project: For asbestos removal projects  
 37 (phase 2) at the veterans' and soldiers' homes  
 38 (92-1-003)

39	<b>Reappropriation:</b>		
40	CEP & RI Acct . . . . .	\$	90,000
41	Prior Biennia (Expenditures) . . . . .	\$	235,000
42	Future Biennia (Projected Costs) . . . . .	\$	600,000
43			-----
44	TOTAL . . . . .	\$	925,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(7)	Contingency for emergency repairs (92-2-002)		
2		<b>Appropriation:</b>		
3		CEP & RI Acct . . . . .	\$	150,000
4		Prior Biennia (Expenditures) . . . . .	\$	0
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	150,000
8	(8)	Minor works--Mechanical: For minor projects,		
9		including air handling, steam radiator		
10		replacement, and heat exchanger replacement at		
11		the veterans' and soldiers' homes (92-2-006)		
12		<b>Appropriation:</b>		
13		CEP & RI Acct . . . . .	\$	307,282
14		Prior Biennia (Expenditures) . . . . .	\$	0
15		Future Biennia (Projected Costs) . . . . .	\$	0
16				-----
17		TOTAL . . . . .	\$	307,282
18	(9)	Minor works--Building repairs: For minor		
19		projects, including replacing the nurses' call		
20		system, replacing automatic doors, and replacing		
21		floor tiles at the veterans' and soldiers' homes		
22		(92-2-007)		
23		<b>Appropriation:</b>		
24		CEP & RI Acct . . . . .	\$	121,111
25		Prior Biennia (Expenditures) . . . . .	\$	0
26		Future Biennia (Projected Costs) . . . . .	\$	0
27				-----
28		TOTAL . . . . .	\$	121,111
29	(10)	Minor works--Building improvements, phase 2:		
30		Minor projects (phase 2), including expansion of		
31		the maintenance building, renovation of the		
32		commissary, and improvement of the laundry cart		
33		storage area (92-2-008)		
34		<b>Appropriation:</b>		
35		CEP & RI Acct . . . . .	\$	299,592
36		Prior Biennia (Expenditures) . . . . .	\$	88,000
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	387,592

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(11) Minor works: For building feasibility studies,		
2	including the food service area at the soldiers'		
3	home, and the Chilson Hall/Roosevelt Barracks		
4	connection (92-2-011)		
5	<b>Appropriation:</b>		
6	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>13,414</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	145,605
9			-----
10	TOTAL . . . . .	\$	159,019
11	(12) Steam distribution study (92-2-024)		
12	<b>Reappropriation:</b>		
13	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>22,200</b>
14	<b>Appropriation:</b>		
15	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>3,409</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	1,117,406
18			-----
19	TOTAL . . . . .	\$	1,143,015
20	(13) Minor works--Building exteriors: For minor		
21	works, including roof repair/replacement and		
22	stucco repair (92-3-004)		
23	<b>Appropriation:</b>		
24	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>134,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	134,000
29	(14) Minor works: Covered walkway (92-5-008)		
30	<b>Appropriation:</b>		
31	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>38,038</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	38,038

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (15) Preplanning for an Eastern Washington Veteran's  
 2 Health Service Center including site analysis  
 3 for potential sites, basic facility design, cost  
 4 estimates, analysis of client workload and  
 5 service needs, and analysis of the facility  
 6 organization and operation (92-5-022)

7 In assessing the need for a facility the  
 8 preplan shall recognize that the mission of the  
 9 Eastern Washington Veteran's Health Service  
 10 Center will be to focus on rehabilitation of  
 11 veterans in order to enable them to return to  
 12 independent living in their communities. The  
 13 analysis of client workload and service needs  
 14 shall examine the following options:

- 15 (a) Treatment and therapy for veterans  
 16 suffering from substance abuse diseases;
- 17 (b) Rehabilitation and therapy that, upon  
 18 completion, allow veterans to return to or remain  
 19 in the home or an alternative community living  
 20 situation;
- 21 (c) Alzheimers disease care;
- 22 (d) Outpatient service for community-based  
 23 eligible veterans such as post-trauma stress  
 24 disorder;
- 25 (e) Assisted living;
- 26 (f) Temporary living quarters for homeless  
 27 veterans;
- 28 (g) Adult daycare;
- 29 (h) Referral and coordination of services  
 30 for veterans in their communities; and
- 31 (i) Residential nursing care for  
 32 functionally disabled veterans.

33	<b>Appropriation:</b>		
34	CEP & RI Acct . . . . .	\$	148,492
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	148,492

39 (16) Minor projects: Utilities and energy sewer  
 40 project and the soldiers' home (90-4-006)

41	<b>Reappropriation:</b>		
42	CEP & RI Acct . . . . .	\$	80,000
43	Prior Biennia (Expenditures) . . . . .	\$	464,000
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	544,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1        NEW SECTION.    **Sec. 16. FOR THE DEPARTMENT OF CORRECTIONS**

2                The appropriations in this section are  
 3 subject to the following condition and  
 4 limitation: The department shall, to the extent  
 5 possible, employ inmate labor in the construction  
 6 of projects where such employment use will save  
 7 money.

- 8 (1) Washington State Reformatory: Continuation of  
 9 cellblock renovations, and expansion of the  
 10 industries and production areas and the gym  
 11 (83-3-048)

12                The new appropriation in this subsection  
 13 shall not be expended until project preplanning  
 14 documents have been reviewed and approved by the  
 15 office of financial management under section 59  
 16 of this act.

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	1,800,000
19	<b>Appropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	9,687,000
21	Prior Biennia (Expenditures) . . . . .	\$	19,513,213
22	Future Biennia (Projected Costs) . . . . .	\$	9,281,500
23			-----
24	TOTAL . . . . .	\$	40,281,713

- 25 (2) Washington State Penitentiary: For improving  
 26 security facilities and utilities (83-3-052)

27                The new appropriation in this subsection is  
 28 provided solely to renovate perimeter walls and  
 29 towers.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	1,300,000
32	<b>Appropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	1,609,000
34	Prior Biennia (Expenditures) . . . . .	\$	11,536,721
35	Future Biennia (Projected Costs) . . . . .	\$	4,274,000
36			-----
37	TOTAL . . . . .	\$	18,719,721

DEPARTMENT OF CORRECTIONS--cont.

1	(3)	McNeil Island Corrections Center: For		
2		replacement of water mains; installation of new		
3		telephone switch gear; purchase of an underwater		
4		power cable for emergency use; replacement of		
5		overhead power lines and poles; and projects		
6		related to regulation of the landfill (86-1-002)		
7		<b>Reappropriation:</b>		
8		St Bldg Constr Acct . . . . .	\$	4,800,000
9		<b>Appropriation:</b>		
10		St Bldg Constr Acct . . . . .	\$	3,230,500
11		Prior Biennia (Expenditures) . . . . .	\$	2,084,319
12		Future Biennia (Projected Costs) . . . . .	\$	4,780,000
13				-----
14		TOTAL . . . . .	\$	14,894,819
15	(4)	McNeil Island Corrections Center: For repairs of		
16		roads and sea walls (86-1-004)		
17		<b>Reappropriation:</b>		
18		St Bldg Constr Acct . . . . .	\$	700,000
19		<b>Appropriation:</b>		
20		St Bldg Constr Acct . . . . .	\$	1,922,500
21		Prior Biennia (Expenditures) . . . . .	\$	5,400,879
22		Future Biennia (Projected Costs) . . . . .	\$	3,737,000
23				-----
24		TOTAL . . . . .	\$	11,760,379
25	(5)	McNeil Island Corrections Center: For repair of		
26		island homes, replacement of the emergency		
27		generator, and fire and safety improvements to		
28		institutional buildings (86-1-008)		
29		<b>Reappropriation:</b>		
30		St Bldg Constr Acct . . . . .	\$	2,100,000
31		<b>Appropriation:</b>		
32		St Bldg Constr Acct . . . . .	\$	2,040,000
33		Prior Biennia (Expenditures) . . . . .	\$	6,084,008
34		Future Biennia (Projected Costs) . . . . .	\$	3,805,000
35				-----
36		TOTAL . . . . .	\$	14,029,008

DEPARTMENT OF CORRECTIONS--cont.

1	(6)	State-wide wastewater system improvements: For		
2		improvements to the laboratory at the wastewater		
3		facilities at the Monroe Reformatory; for		
4		upgrades of the sewage pumping system at Twin		
5		rivers Correctional Center; and for renovation		
6		of sewer lines at several facilities (88-1-017)		
7		<b>Reappropriation:</b>		
8		St Bldg Constr Acct . . . . .	\$	450,000
9		<b>Appropriation:</b>		
10		St Bldg Constr Acct . . . . .	\$	2,298,000
11		Prior Biennia (Expenditures) . . . . .	\$	863,000
12		Future Biennia (Projected Costs) . . . . .	\$	0
13				-----
14		TOTAL . . . . .	\$	3,611,000
15	(7)	State-wide water system improvements: To		
16		construct a new 120,000-gallon reservoir at Twin		
17		rivers Correctional Center; to upgrade storage		
18		tanks at the Washington Correctional Center at		
19		Shelton and the Larch Correctional Center; to		
20		drill a new well at Clearwater/Olympic		
21		Correctional Center; to increase reservoir		
22		capacity at Cedar Creek Correctional Center; and		
23		to upgrade water treatment and storage at the		
24		Washington State Reformatory Honor Farm		
25		(88-1-018)		
26		<b>Reappropriation:</b>		
27		St Bldg Constr Acct . . . . .	\$	900,000
28		<b>Appropriation:</b>		
29		St Bldg Constr Acct . . . . .	\$	1,731,000
30		Prior Biennia (Expenditures) . . . . .	\$	461,000
31		Future Biennia (Projected Costs) . . . . .	\$	0
32				-----
33		TOTAL . . . . .	\$	3,092,000

DEPARTMENT OF CORRECTIONS--cont.

1 (8) McNeil Island Corrections Center: Continue  
 2 major renovation and expansion of the McNeil  
 3 Island Correction Center (88-2-003)

4 The new appropriation in this subsection  
 5 shall be not expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 59  
 8 of this act.

9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>27,000,000</b>
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>37,126,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	5,012,222
14	Future Biennia (Projected Costs) . . . . .	\$	12,708,000
15			-----
16	<b>TOTAL</b> . . . . .	\$	<b>81,846,222</b>

17 (9) Work and training release relocation and  
 18 expansion: To relocate and expand the work  
 19 release facility currently located at Western  
 20 State Hospital

21 No portion of this appropriation may be  
 22 expended to purchase land until the department  
 23 conducts a life-cycle cost analysis for the  
 24 operating and capital costs of a facility to be  
 25 located on the land and reports the results of  
 26 the analysis to the fiscal committees of the  
 27 legislature.

28	<b>Reappropriation:</b>		
29	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>4,000,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	415,400
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	<b>TOTAL</b> . . . . .	\$	<b>4,415,400</b>



DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For  
 2 major renovation of existing facilities,  
 3 including construction of thirty-bed special  
 4 needs unit (88-2-006)

5 The new appropriation in this subsection  
 6 shall be not expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 59  
 9 of this act.

10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>900,000</b>
12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,388,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	715,000
15	Future Biennia (Projected Costs) . . . . .	\$	7,709,000
16			-----
17	TOTAL . . . . .	\$	12,712,000

18 (11) Hazardous materials management (90-1-004)

19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	79,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	279,000

25 (12) Washington Corrections Center/Washington  
 26 Corrections Center for Women: Perimeter  
 27 security upgrade (90-1-007)

28	<b>Reappropriation:</b>		
29	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	1,052,000
31	Future Biennia (Projected Costs) . . . . .	\$	1,183,000
32			-----
33	TOTAL . . . . .	\$	2,835,000

34 (13) State-wide minor projects (90-1-009)

35	<b>Reappropriation:</b>		
36	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>900,000</b>
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,700,000</b>
38			-----
39	Subtotal Reappropriation . . . . .	\$	2,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	1,749,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	5,349,000

DEPARTMENT OF CORRECTIONS--cont.

1 (14) State-wide small repairs and improvements (90-1-  
2 010)

3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct</b> . . . . .	\$	300,000
5	Prior Biennia (Expenditures) . . . . .	\$	456,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	756,000

9 (15) State-wide emergency repair projects (90-1-013)

10	<b>Reappropriation:</b>		
11	<b>CEP &amp; RI Acct</b> . . . . .	\$	150,000
12	<b>Appropriation:</b>		
13	<b>CEP &amp; RI Acct</b> . . . . .	\$	750,000
14	Prior Biennia (Expenditures) . . . . .	\$	600,000
15	Future Biennia (Projected Costs) . . . . .	\$	750,000
16			-----
17	TOTAL . . . . .	\$	2,250,000

18 (16) New facilities: To design and construct a new  
19 1,024-bed medium-security prison, and four  
20 minimum-security correctional facilities, for a  
21 total of 2,424 new beds (90-2-001)

22 The new appropriation in this subsection  
23 shall not be expended until project preplanning  
24 documents have been reviewed and approved by the  
25 office of financial management under section 59  
26 of this act.

27	<b>Reappropriation:</b>		
28	<b>St Bldg Constr Acct</b> . . . . .	\$	51,550,000
29	<b>Drug Enf &amp; Ed Acct</b> . . . . .	\$	5,900,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	57,450,000
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct</b> . . . . .	\$	96,036,000
34	Prior Biennia (Expenditures) . . . . .	\$	3,038,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	156,524,000

DEPARTMENT OF CORRECTIONS--cont.

1	(17) Washington State Penitentiary: For minimum		
2	security unit double bunking (90-2-003)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,050,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	160,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,210,000
9	(18) Twin rivers Corrections Center: Double bunking		
10	(90-2-004)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,500,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	481,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	2,981,000
17	(19) Washington State Penitentiary: Medium-security		
18	complex double bunking (90-2-005)		
19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	128,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,128,000
25	(20) Clearwater/Olympic Corrections Center: 100-bed		
26	expansion (90-2-006)		
27	<b>Reappropriation:</b>		
28	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,200,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	538,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1,738,000
33	(21) Cedar Creek Corrections Center: 100-bed		
34	expansion (90-2-007)		
35	<b>Reappropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,450,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	187,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,637,000

DEPARTMENT OF CORRECTIONS--cont.

1	(22) Washington State Penitentiary: Expand medium-		
2	security complex industries building (90-2-016)		
3	<b>Reappropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	1,100,000
5	Prior Biennia (Expenditures) . . . . .	\$	113,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,213,000
9	(23) State-wide roof repair: For reroofing projects		
10	at the Corrections Center at Shelton, Cedar		
11	Creek Corrections Center, Indian Ridge		
12	Corrections Center, Clearwater/Olympic		
13	Corrections Center, Monroe Reformatory, and the		
14	Treatment Center for Women at Purdy facilities		
15	(90-3-011)		
16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	150,000
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	2,631,000
20	Prior Biennia (Expenditures) . . . . .	\$	1,350,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	4,131,000
24	(24) Clallam Bay Corrections Center: To expand		
25	program space and add three hundred forty-nine		
26	beds (90-5-026)		
27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	23,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	2,301,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	25,301,000
33	(25) Camp labor pool funds (90-5-031)		
34	Moneys from the reappropriation in this		
35	subsection shall made available to the		
36	department for expanded capacity projects in		
37	the event inmate labor cannot be employed.		
38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	229,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	229,000

DEPARTMENT OF CORRECTIONS--cont.

1 (26) Underground storage tanks: To test, replace,  
 2 and/or remove underground storage tanks state-  
 3 wide (92-1-002)

4 **Appropriation:**

5	St Bldg Constr Acct . . . . .	\$	300,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
8			-----
9	TOTAL . . . . .	\$	1,300,000

10 (27) State-wide minor projects: For projects less  
 11 than \$500,000 pertaining to life safety/code  
 12 compliance, property protection, or essential  
 13 program support (92-1-012)

14 **Appropriation:**

15	St Bldg Constr Acct . . . . .	\$	7,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	4,976,000
18			-----
19	TOTAL . . . . .	\$	12,476,000

20 (28) State-wide small repairs and improvements: For  
 21 miscellaneous state-wide projects, each under  
 22 \$25,000 (92-1-013)

23 **Appropriation:**

24	St Bldg Constr Acct . . . . .	\$	497,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	497,000

29 (29) Washington Corrections Center: To retrofit the  
 30 boiler at Shelton (92-1-026)

31 In retrofitting the boiler, the department  
 32 shall consider using wood pellets or natural gas,  
 33 whichever is the more economically competitive,  
 34 as the primary fuel source for the boiler.

35 **Appropriation:**

36	St Bldg Constr Acct . . . . .	\$	2,164,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	2,164,000

DEPARTMENT OF CORRECTIONS--cont.

1	(30) Washington State Penitentiary: To add space for		
2	recreation, legal libraries, medical/dental		
3	unit, property and a clothing room at medium-		
4	security facilities (92-2-021)		
5	<b>Appropriation:</b>		
6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,443,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	1,443,000
11	(31) Washington State Penitentiary: To add space to		
12	the current gym, and upgrade systems for		
13	heating, ventilation, and air conditioning, fire		
14	protection, lighting, and electricity (92-2-022)		
15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>888,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	888,000
21	(32) Washington Corrections Center: For installation		
22	of a new underground steam		
23	distribution/condensation return system		
24	(92-2-028)		
25	<b>Appropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>729,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	729,000
31	(33) Washington State Reformatory: For initiation of		
32	a feasibility study for relocation of program		
33	and living space at the honor farm (92-2-029)		
34	<b>Appropriation:</b>		
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>230,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
38			-----
39	TOTAL . . . . .	\$	1,230,000

DEPARTMENT OF CORRECTIONS--cont.

1 (34) Washington State Reformatory: Restoration and  
 2 repair of perimeter walls (92-2-031)

3 **Appropriation:**

4	St Bldg Constr Acct . . . . .	\$	1,084,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,084,000

9 (35) Pilot preventive maintenance program: For  
 10 computer hardware and software for a computer-  
 11 based preventative maintenance system (92-4-033)

12 The appropriation in this subsection is  
 13 subject to the following conditions and  
 14 limitations: The department of corrections  
 15 shall, every six months, submit a progress report  
 16 on this project to the department of general  
 17 administration, the office of financial  
 18 management, the senate committee on ways and  
 19 means, and the house of representatives committee  
 20 on capital facilities and financing.

21 **Appropriation:**

22	St Bldg Constr Acct . . . . .	\$	325,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	325,000

27 (36) Cedar Creek Corrections Center upgrade: Core  
 28 facilities improvements and dormitory expansion  
 29 (92-2-024)

30 **Appropriation:**

31	St Bldg Constr Acct . . . . .	\$	1,426,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,426,000

36 (End of part)

"PART 3

NATURAL RESOURCES"

NEW SECTION. Sec. 17. FOR THE WASHINGTON STATE ENERGY OFFICE

(1) Energy partnership: Conservation capital projects for schools and state government facilities (92-1-001)

Reappropriation:

St Bldg Constr Acct . . . . . \$ 1,729,400

Appropriation:

Energy Eff Constr Acct . . . . . \$ 15,000,000

Prior Biennia (Expenditures) . . . . . \$ 217,000

Future Biennia (Projected Costs) . . . . . \$ 331,000,000

TOTAL . . . . . \$ 347,946,400

(2) Energy partnership services: For project start-up

Appropriation:

Energy Eff Svcs Acct . . . . . \$ 3,050,000

Prior Biennia (Expenditures) . . . . . \$ 0

Future Biennia (Projected Costs) . . . . . \$ 0

TOTAL . . . . . \$ 3,050,000

NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF ECOLOGY

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:

LIRA, Waste Disp Fac . . . . . \$ 15,660,673

Prior Biennia (Expenditures) . . . . . \$ 8,093,028

Future Biennia (Projected Costs) . . . . . \$ 0

TOTAL . . . . . \$ 23,753,701



DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		<b>Reappropriation:</b>		
4		<b>LIRA, Water Sup Fac . . . . .</b>	<b>\$</b>	<b>26,744,618</b>
5		Prior Biennia (Expenditures) . . . . .	\$	2,466,576
6		Future Biennia (Projected Costs) . . . . .	\$	29,763,000
7				-----
8		TOTAL . . . . .	\$	58,974,194
9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		<b>Reappropriation:</b>		
12		<b>Emergency Water Proj . . . . .</b>	<b>\$</b>	<b>7,599,337</b>
13		<b>Appropriation:</b>		
14		<b>Emergency Water Proj . . . . .</b>	<b>\$</b>	<b>1,343,929</b>
15		Prior Biennia (Expenditures) . . . . .	\$	16,586,284
16		Future Biennia (Projected Costs) . . . . .	\$	224,761
17				-----
18		TOTAL . . . . .	\$	25,754,311
19	(4)	Referendum 39: Waste disposal facilities 1980		
20		bond issue (82-5-005)		
21		No expenditure from the reappropriation in		
22		this subsection shall be made for any grant		
23		valued over fifty million dollars to a city or		
24		county for solid waste disposal facilities unless		
25		the following conditions are met:		
26		(a) The city or county agrees to comply with		
27		all the terms of the grant contract between the		
28		city or county and the department of ecology;		
29		(b) The city or county agrees to implement		
30		curbside collection of recyclable materials as		
31		prescribed in the grant contract; and		
32		(c) The city or county does not begin actual		
33		construction of the solid waste disposal		
34		facility until it has obtained a permit for		
35		prevention of significant deterioration as		
36		required by the federal clean air act.		
37		<b>Reappropriation:</b>		
38		<b>LIRA, Waste Disp Fac . . . . .</b>	<b>\$</b>	<b>61,598,000</b>
39		Prior Biennia (Expenditures) . . . . .	\$	401,402,000
40		Future Biennia (Projected Costs) . . . . .	\$	0
41				-----
42		TOTAL . . . . .	\$	463,000,000

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriations in this subsection are  
3 subject to the following conditions and  
4 limitations:

5 (a) In awarding grants, extending grant  
6 payments, or making loans from these  
7 appropriations for facilities that discharge  
8 directly into marine waters, the department  
9 shall:

10 (i) Give first priority to secondary  
11 wastewater treatment facilities that are mandated  
12 by both federal and state law;

13 (ii) Give second priority to projects that  
14 reduce combined sewer overflows; and

15 (iii) Encourage economies that are derived  
16 from any simultaneous projects that achieve the  
17 purposes of both (a) and (b) of this subsection.

18 (b) The following limitations shall apply to  
19 the department's total distribution of funds  
20 appropriated under this section:

21 (i) Not more than fifty percent for water  
22 pollution control facilities that discharge  
23 directly into marine waters;

24 (ii) Not more than twenty percent for water  
25 pollution control activities that prevent or  
26 mitigate pollution of underground waters and  
27 facilities that protect federally designated sole  
28 source aquifers with at least two-thirds for the  
29 Spokane-Rathdrum Prairie aquifer;

30 (iii) Not more than ten percent for water  
31 pollution control activities that protect  
32 freshwater lakes and rivers including but not  
33 limited to Lake Chelan and the Yakima and  
34 Columbia rivers;

35 (iv) Not more than ten percent for  
36 activities that control nonpoint source water  
37 pollution;

38 (v) Ten percent and such sums as may be  
39 remaining from the categories specified in (i)  
40 through (iv) of this subsection for water  
41 pollution control activities or facilities as  
42 determined by the department.

43 (c) In determining compliance schedules for  
44 the greatest reasonable reduction of combined  
45 sewer overflows, the department shall consider  
46 the amount of grant or loan moneys available to  
47 assist local governments in the planning, design,  
48 acquisition, construction, and improvement of  
49 combined sewer overflow facilities.

50 (d) \$330,000 of the water quality account  
51 appropriation is provided solely for the  
52 department to evaluate water quality, solid and  
53 hazardous waste, and toxics cleanup needs of the  
54 state. The amount provided in this subsection  
55 represents the water quality account share of  
56 funding the evaluation. The department shall

DEPARTMENT OF ECOLOGY--cont.

1 include in the evaluation information regarding  
 2 existing needs and recommendations on how to  
 3 address those needs within existing state  
 4 financial assistance programs. The department  
 5 shall also evaluate long-range financial options  
 6 which take into account local financial  
 7 resources. The evaluation shall be done in  
 8 coordination with the state agency coordinating  
 9 council established in Engrossed Substitute House  
 10 Bill No. 1025 (Growth Management Strategies). If  
 11 the bill is not enacted by July 31, 1991, the  
 12 director of the department shall coordinate with  
 13 the department of community development, the  
 14 department of health, and the Puget Sound water  
 15 quality authority as well as with other  
 16 appropriate state and local agencies. By  
 17 November 1, 1991, the department shall submit to  
 18 the chairs of the house capital facilities and  
 19 financing committee and the senate ways and means  
 20 committee, a detailed work plan, budget, and  
 21 schedule for completion of the evaluation.

22	<b>Reappropriation:</b>		
23	<b>Water Quality Acct</b>	. . . . .	\$ 134,422,504
24	<b>Appropriation:</b>		
25	<b>Water Quality Acct</b>	. . . . .	\$ 85,607,310
26	Prior Biennia (Expenditures)	. . . . .	\$ 53,036,533
27	Future Biennia (Projected Costs)	. . . . .	\$ 157,835,000
28			-----
29	TOTAL	. . . . .	\$ 430,901,347

30 (6) Nisqually River Interpretive Center

31	<b>Appropriation:</b>		
32	<b>St Bldg Constr Acct</b>	. . . . .	\$ 150,000
33	Prior Biennia (Expenditures)	. . . . .	\$ 0
34	Future Biennia (Projected Costs)	. . . . .	\$ 0
35			-----
36	TOTAL	. . . . .	\$ 150,000

DEPARTMENT OF ECOLOGY--cont.

1 (7) Local toxics control account (88-5-008)

2 \$270,000 of the new appropriation in this  
 3 subsection is provided solely for the evaluation  
 4 required in subsection (5)(d) of this section.

5 \$300,000 of the new appropriation in this  
 6 subsection is provided solely for a pilot grant  
 7 program to address remedial actions involving the  
 8 contamination of drinking water supplies from  
 9 hazardous substances. The pilot grant program is  
 10 limited to remedial action where a responsible  
 11 party has not been identified or held  
 12 responsible. The department may establish an  
 13 appropriate local match requirement for the pilot  
 14 grant program. The department shall report to  
 15 the appropriate committees of the legislature  
 16 regarding the state-wide need for programs to  
 17 clean up drinking water supplies contaminated by  
 18 hazardous substances. This report shall be  
 19 consolidated into the evaluation required in  
 20 subsection (5)(d) of this section.

21	<b>Reappropriation:</b>		
22	Local Toxics Control . . . . .	\$	27,653,297
23	<b>Appropriation:</b>		
24	Local Toxics Control . . . . .	\$	59,183,607
25	Prior Biennia (Expenditures) . . . . .	\$	18,467,142
26	Future Biennia (Projected Costs) . . . . .	\$	106,984,641
27			-----
28	TOTAL . . . . .	\$	212,288,687

29 (8) Methow Basin water conservation

30 This appropriation in this subsection shall  
 31 be used to fund water use efficiency improvements  
 32 in this Methow Basin, including the installation  
 33 of headworks, weirs, and fish screens on existing  
 34 irrigation diversions, metering of miscellaneous  
 35 water uses, and lining of irrigation canals and  
 36 ditches in identified high priority irrigation  
 37 systems.

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	400,000
40	LIRA, Water Sup Fac . . . . .	\$	800,000
41			-----
42	Subtotal Appropriation . . . . .	\$	1,200,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	1,200,000

DEPARTMENT OF ECOLOGY--cont.

1        NEW SECTION.        **Sec. 19.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        (1)    State-wide:    Water supply facilities (86-1-002)

4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	1,035,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,065,000</b>

10      (2)    Sewer Facilities:    To complete sewer projects  
 11            including state-wide projects (86-1-003 and 88-1-  
 12            008), Camp Wooten sewer system renovation (89-1-  
 13            122), and Ocean City municipal sewer connection  
 14            (88-1-010)

15	<b>Reappropriation:</b>		
16	<b>LIRA, Waste Fac 1980 . . . . .</b>	<b>\$</b>	<b>352,400</b>
17	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>20,007</b>
18	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>22,000</b>
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>145,000</b>
20			-----
21	Subtotal Reappropriation . . . . .	\$	539,407
22	Prior Biennia (Expenditures) . . . . .	\$	756,764
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,296,171</b>

26      (3)    State-wide boating projects:    To complete  
 27            boating projects, including boating improvements  
 28            (86-3-005), boating pumpout facilities (88-1-  
 29            009), boating traffic control (88-1-013),  
 30            boating facilities (88-2-011 and 88-2-012), and  
 31            boating and marine construction (89-2-106)

32	<b>Reappropriation:</b>		
33	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>36,700</b>
34	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>727,500</b>
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>402,000</b>
36			-----
37	Subtotal Reappropriation . . . . .	\$	1,166,200
38	Prior Biennia (Expenditures) . . . . .	\$	886,074
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,052,274</b>

STATE PARKS AND RECREATION COMMISSION--cont.

1	(4) State-wide: Landscape repairs (86-1-026)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	70,689
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	80,689
8	(5) West Hylebos: Acquisition and development		
9	(86-4-013)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>190,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	5,498
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	195,498
16	(6) Moran: Mt. Lake civilian conservation corps		
17	buildings renovation (87-1-049) and renovate		
18	mountain lake dam (89-1-110)		
19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>180,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	161,265
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	341,265
25	(7) Flaming Geyser: Bridge relocation, phase 2		
26	(87-2-029)		
27	<b>Reappropriation:</b>		
28	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>279,000</b>
29	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>170,000</b>
30	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>158,000</b>
31			-----
32	Subtotal Reappropriation . . . . .	\$	607,000
33	Prior Biennia (Expenditures) . . . . .	\$	622,000
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1,229,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(8) Auburn game farm: Development (87-3-012)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>235,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	271,085
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	526,085
8	(9) Green river gorge: Phased acquisition (87-5-010)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>140,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	123,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	263,000
15	(10) Potable water supply: To complete potable water		
16	supply projects, including state-wide projects		
17	(88-1-003)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
20	<b>Improv-Water Supply . . . . .</b>	<b>\$</b>	<b>100,000</b>
21			-----
22	Subtotal Reappropriation . . . . .	\$	250,000
23	Prior Biennia (Expenditures) . . . . .	\$	672,305
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	922,305
27	(11) Saint Edward: Light entrance trail and comfort		
28	station (88-1-041)		
29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>210,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	12,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	222,000
35	(12) State-wide: Park facility renovation (88-2-025)		
36	<b>Reappropriation:</b>		
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	226,146
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	256,146

STATE PARKS AND RECREATION COMMISSION--cont.

1 (13) Camp Wooten: Comfort station (88-2-041)

2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>50,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	107,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	157,000

8 (14) Camano Island: Point Lowell road relocation  
9 (88-3-043)

10	<b>Reappropriation:</b>		
11	<b>Motor Vehicle Acct . . . . .</b>	<b>\$</b>	<b>280,000</b>
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>100,000</b>
13			-----
14	Subtotal Reappropriation . . . . .	\$	380,000
15	Prior Biennia (Expenditures) . . . . .	\$	141,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	521,000

19 (15) Maryhill: Development (88-5-035)

20 Not more than \$75,000 of the appropriation  
21 in this subsection may be used to contract with  
22 the department of community development to  
23 conduct archeological and cultural resource  
24 studies in connection with the development of  
25 property along the Columbia river.

26	<b>Reappropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>930,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	146,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,076,000

32 (16) Fort Worden: Thirty-unit campground and  
33 conference center (88-5-056)

34	<b>Reappropriation:</b>		
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	370,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	380,000



STATE PARKS AND RECREATION COMMISSION--cont.

1	(17) Ocean beaches: Acquisition of ocean beaches		
2	(88-5-036)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>430,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	24,503
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	454,503
9	(18) Crystal Falls: Acquisition and development		
10	(88-5-057)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>25,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	3,799
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	28,799
17	(19) Blake Island: Fire protection system (89-1-050)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>108,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	10,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	118,000
24	(20) State-wide: Water supply and irrigation		
25	(89-1-101)		
26	<b>Reappropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>190,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	85,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	275,000
32	(21) State-wide: Sanitary facilities (89-1-102)		
33	<b>Reappropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	2,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(22) Electrical code compliance: To complete		
2	electrical code compliance projects (89-1-103)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct</b> . . . . .	\$	140,000
5	<b>ORA-State</b> . . . . .	\$	45,000
6			-----
7	Subtotal Reappropriation . . . . .	\$	185,000
8	Prior Biennia (Expenditures) . . . . .	\$	109,700
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	394,700
12	(23) State-wide: Compliance with safe drinking water		
13	act (89-1-116)		
14	<b>Reappropriation:</b>		
15	<b>St Bldg Constr Acct</b> . . . . .	\$	280,000
16	Prior Biennia (Expenditures) . . . . .	\$	161,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	441,000
20	(24) Sacajawea: Modify river floats (89-1-129)		
21	<b>Reappropriation:</b>		
22	<b>ORA-State</b> . . . . .	\$	190,000
23	Prior Biennia (Expenditures) . . . . .	\$	2,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	192,000
27	(25) General construction: To complete state-wide		
28	general construction projects (89-2-107 and 89-		
29	2-109)		
30	<b>Reappropriation:</b>		
31	<b>St Bldg Constr Acct</b> . . . . .	\$	595,000
32	Prior Biennia (Expenditures) . . . . .	\$	179,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	774,000
36	(26) Westhaven: Comfort station replacement		
37	(89-2-119)		
38	<b>Reappropriation:</b>		
39	<b>St Bldg Constr Acct</b> . . . . .	\$	400,000
40	Prior Biennia (Expenditures) . . . . .	\$	23,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	423,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(27) Lake Sammamish: Boat launch repairs (89-2-139)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State</b> . . . . .	\$	100,000
4	Prior Biennia (Expenditures) . . . . .	\$	14,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	114,000
8	(28) State-wide: Site and environmental protection		
9	(89-3-104)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct</b> . . . . .	\$	280,000
12	Prior Biennia (Expenditures) . . . . .	\$	20,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	300,000
16	(29) State-wide: Weatherproofing (89-3-108)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct</b> . . . . .	\$	85,000
19	Prior Biennia (Expenditures) . . . . .	\$	82,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	167,000
23	(30) Fort Worden: Rebuild boat launch breakwater		
24	(89-3-135)		
25	<b>Reappropriation:</b>		
26	<b>ORA-State</b> . . . . .	\$	300,000
27	Prior Biennia (Expenditures) . . . . .	\$	15,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	315,000
31	(31) Larrabee: Development (89-5-002)		
32	<b>Reappropriation:</b>		
33	<b>St Bldg Constr Acct</b> . . . . .	\$	320,000
34	<b>ORA-Federal</b> . . . . .	\$	140,540
35			-----
36	Subtotal Reappropriation . . . . .	\$	460,540
37	Prior Biennia (Expenditures) . . . . .	\$	20,350
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(32) Acquisition projects: To complete acquisition		
2	projects, including state-wide acquisition (89-		
3	3-105), Spokane Centennial Trail acquisition and		
4	initial development (89-5-112), Fort Casey--		
5	Keystone spit acquisition, phase 2 (89-5-113),		
6	and Belfair acquisition, phase 2 (89-5-114)		
7	<b>Reappropriation:</b>		
8	General Fund-Federal . . . . .	\$	3,500,000
9	St Bldg Constr Acct . . . . .	\$	172,000
10	ORA-Federal . . . . .	\$	249,000
11			-----
12	Subtotal Reappropriation . . . . .	\$	3,921,000
13	Prior Biennia (Expenditures) . . . . .	\$	4,372,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	8,283,000
17	(33) Fort Canby: Initial development, Beard's Hollow		
18	(89-5-115)		
19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	275,000
21	Prior Biennia (Expenditures) . . . . .	\$	14,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	289,000
25	(34) Ocean beaches access: Comfort station and		
26	parking areas (89-5-120)		
27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	300,000
29	ORA-Federal . . . . .	\$	316,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	616,000
32	Prior Biennia (Expenditures) . . . . .	\$	42,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	658,000
36	(35) Spokane Centennial Trail: Initial development,		
37	the islands (89-5-166)		
38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	233,000
40	Prior Biennia (Expenditures) . . . . .	\$	17,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	250,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (36) Ohme Gardens: Acquisition, safety, and  
 2 irrigation (89-5-169)

3 The appropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations: This property shall be operated by  
 6 Chelan county at county expense.

7 **Reappropriation:**

8 **St Bldg Constr Acct . . . . . \$ 765,000**

9 Prior Biennia (Expenditures) . . . . . \$ 0

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----  
 12 TOTAL . . . . . \$ 765,000

13 (37) Snohomish county: Snohomish Centennial Trail  
 14 (89-5-170)

15 **Reappropriation:**

16 **St Bldg Constr Acct . . . . . \$ 852,000**

17 Prior Biennia (Expenditures) . . . . . \$ 248,000

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----  
 20 TOTAL . . . . . \$ 1,100,000

21 (38) Dougs Beach: Initial development, windsurfing  
 22 access (90-1-171)

23 **Reappropriation:**

24 **St Bldg Constr Acct . . . . . \$ 120,000**

25 Prior Biennia (Expenditures) . . . . . \$ 0

26 Future Biennia (Projected Costs) . . . . . \$ 0

27 -----  
 28 TOTAL . . . . . \$ 120,000

29 (39) State-wide: Omnibus facility contingency  
 30 (90-2-002)

31 **Appropriation:**

32 **St Bldg Constr Acct . . . . . \$ 239,400**

33 Prior Biennia (Expenditures) . . . . . \$ 0

34 Future Biennia (Projected Costs) . . . . . \$ 1,232,000

35 -----  
 36 TOTAL . . . . . \$ 1,471,400

STATE PARKS AND RECREATION COMMISSION--cont.

1	(40) State-wide: Underground storage tank,		
2	environmental compliance, phase 1 (90-2-003)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>1,900,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
7			-----
8	TOTAL . . . . .	\$	7,900,000
9	(41) State-wide: Emergency and unforeseen needs		
10	(91-1-001)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>350,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	700,000
15			-----
16	TOTAL . . . . .	\$	1,050,000
17	(42) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>185,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	11,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	196,000
24	(43) Colville Tribes Interpretive Center (90-5-172)		
25	<b>Reappropriation:</b>		
26	<b>State General Fund</b> . . . . .	\$	<b>25,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	25,000
31	(44) Iron Horse: Acquisition and trail safety		
32	(91-1-006)		
33	<b>Reappropriation:</b>		
34	<b>Trust Land Purchase Acct</b> . . . . .	\$	<b>18,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	182,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	200,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(45) State-wide: Omnibus minor projects, utilities		
2	(91-2-004) and general construction (91-2-005)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,736,300</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	6,698,000
7			-----
8	TOTAL . . . . .	\$	10,434,300
9	(46) Deception Pass: Renovate park sewer system,		
10	phase 1 construction (91-2-006)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>968,500</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	968,500
17	(47) Triton Cove: Renovation (91-2-008)		
18	<b>Appropriation:</b>		
19	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>582,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	582,000
24	(48) State-wide: Omnibus minor works, boating and		
25	marine construction (91-2-009)		
26	<b>Appropriation:</b>		
27	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>379,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
30			-----
31	TOTAL . . . . .	\$	2,379,000
32	(49) Yakima: Acquisition, phased project (91-5-028)		
33	<b>Appropriation:</b>		
34	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>152,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(50) Haley property: Initial development (91-5-030)		
2	<b>Appropriation:</b>		
3	<b>ORA-Federal</b> . . . . .	\$	500,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	500,000
8	(51) Rasar: Initial development (91-5-032)		
9	<b>Appropriation:</b>		
10	<b>ORA-Federal</b> . . . . .	\$	500,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	500,000
15	(52) Colbert House: Acquisition of two lots,		
16	renovation and preservation (91-5-052)		
17	<b>Appropriation:</b>		
18	<b>ORA-Federal</b> . . . . .	\$	57,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	57,000
23	(53) Lake Isabella: Acquisition, phase 2 (91-5-065)		
24	<b>Appropriation:</b>		
25	<b>ORA-Federal</b> . . . . .	\$	335,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	335,000
30	(54) Ocean beaches: Ocean beach access development		
31	(91-5-069 and 91-5-076)		
32	<b>Appropriation:</b>		
33	<b>ORA-Federal</b> . . . . .	\$	381,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	381,000



STATE PARKS AND RECREATION COMMISSION--cont.

1 (55) Steamboat Rock: Random camp area, Jones Bay  
 2 (95-2-182)

3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>143,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	8,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	151,000

9 (56) Iron Goat Trail: For the department to contract  
 10 with a nonprofit organization to develop hiking  
 11 trails on the abandoned Great Northern Railway  
 12 crossing the Cascade mountains at Stevens Pass

13           The appropriation in this subsection shall  
 14 be matched by \$180,000 of nonstate sources of in-  
 15 kind donations and cash.

16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	30,000

22 (57) Saltwater State Park: For flood control  
 23 improvements to McSorley creek

24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>497,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	497,000

30 (58) Omnibus facility contingency: For storm damage  
 31 repair caused by November and December, 1990  
 32 storms, and January, 1991 storms (90-1-001)

33	<b>Appropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>360,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	700,000
37			-----
38	TOTAL . . . . .	\$	1,060,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(59) St. Edward: New gutters and drops		
2	<b>Appropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>26,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	26,000
8	(60) St. Edward: Gym renovation and parking		
9	expansion		
10	<b>Appropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>665,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	665,000
16	(61) Lewis and Clark state park: For planning an		
17	equestrian center at the park		
18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	200,000
24	(62) Olmstead Park: The revenues generated from the		
25	lease of state lands at Olmstead Park shall be		
26	expended exclusively for the purposes of		
27	improvements to Olmstead Park."		

28        NEW SECTION.   **Sec. 20. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 29 **RECREATION**

30 (1) Grants to public agencies (90-2-001)

31	<b>Reappropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>498,000</b>
33	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>637,000</b>
34	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>1,911,000</b>
35	<b>Firearms Range Acct . . . . .</b>	<b>\$</b>	<b>405,000</b>
36			-----
37	Subtotal Reappropriation . . . . .	\$	3,451,000
38	Prior Biennia (Expenditures) . . . . .	\$	6,254,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	TOTAL . . . . .	\$	9,705,000
2	(2) Wildlife conservation and recreation (90-5-002)		
3	<b>Reappropriation:</b>		
4	ORA-State . . . . .	\$	22,000,000
5	Habitat Conservation Acct . . . . .	\$	21,830,000
6			-----
7	Subtotal Reappropriation . . . . .	\$	43,830,000
8	Prior Biennia (Expenditures) . . . . .	\$	9,170,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	53,000,000

12 (3) Grants to public agencies (92-2-001)

13 The appropriations in this section are  
 14 subject to the following conditions and  
 15 limitations:

16 (a) \$10,400,000 of the state building and  
 17 construction account appropriation in this  
 18 subsection is provided solely for matching grants  
 19 to local governments for projects contained in  
 20 the governor's Washington wildlife and recreation  
 21 submittal list from categories designated for  
 22 local governments. The committee shall require a  
 23 match of at least fifty percent.

24 (b) \$138,000 of the state outdoor recreation  
 25 account may be used for additional program staff  
 26 for administration.

27	<b>Appropriation:</b>		
28	ORA-Federal . . . . .	\$	2,000,000
29	ORA-State . . . . .	\$	7,738,000
30	Firearms Range Acct . . . . .	\$	222,000
31	St Bldg Constr Acct . . . . .	\$	10,400,000
32			-----
33	Subtotal Appropriation . . . . .	\$	20,360,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	21,764,000
36			-----
37	TOTAL . . . . .	\$	42,124,000

**INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.**

1 (4) Washington wildlife and recreation program

2 (a) One-half of the appropriation in this  
 3 subsection shall be deposited into and is hereby  
 4 appropriated from the habitat conservation  
 5 account and one-half shall be deposited into and  
 6 is hereby appropriated from the state outdoor  
 7 recreation account, for the Washington wildlife  
 8 and recreation program, as established under  
 9 chapter 43.98A RCW.

10 (b) All land acquired by a state agency with  
 11 moneys from this appropriation shall comply with  
 12 class A, B, and C weed control provisions of  
 13 chapter 17.10 RCW.

14 (c) The following projects are deleted from  
 15 the approved list of projects established under  
 16 chapter 43.98A RCW:

17 (i) Hatten-Tracy rock acquisitions (project  
 18 #925033)

19 (ii) Yakima river canyon acquisition  
 20 (project #925055)

21 (iii) Okanogan sharp-tailed grouse habitat  
 22 (project #925040)

23 (iv) Southeast Washington critical habitat  
 24 acquisition (project #925042)

25 (v) Esquaztel coulee acquisition (project  
 26 #935064)

27	<b>Appropriation:</b>		
28	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>50,000,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	105,000,000
31			-----
32	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>155,000,000</b>

33 (5) Clear Creek dam: To rebuild the dam according to  
 34 plans approved by the United States bureau of  
 35 reclamation

36 The appropriation in this subsection is  
 37 contingent on at least \$3,250,000 being provided  
 38 from federal and local sources.

39	<b>Appropriation:</b>		
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,750,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,750,000</b>

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1        NEW SECTION.    **Sec. 21. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
 2 **DEVELOPMENT**

3 (1) Community economic revitalization board  
 4 (86-1-001)

5            \$2,000,000 of the state building and  
 6 construction account appropriation and the entire  
 7 public facility construction loan revolving  
 8 account appropriation in this subsection are  
 9 provided solely for communities defined as  
 10 timber-dependent under chapter 314, Laws of 1991  
 11 (Engrossed Substitute House Bill No. 1341). In  
 12 allocating these funds, the community economic  
 13 revitalization board shall give priority to  
 14 communities experiencing high unemployment or  
 15 high timber unemployment.

16	<b>Appropriation:</b>		
17	Pub Fac Constr Loan Rev Acct . . . . .	\$	2,000,000
18	St Bldg Constr Acct . . . . .	\$	6,000,000
19			-----
20	Subtotal Appropriation . . . . .	\$	8,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	7,429,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	15,429,000

25 (2) Mt. St. Helens road and visitor center (90-5-  
 26 002)

27            The appropriation in this subsection shall  
 28 not exceed twenty-five percent of the total  
 29 project cost and is contingent on a contribution  
 30 of at least \$300,000 by Cowlitz county for the  
 31 project.

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	3,700,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,900,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	5,600,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (3) Agricultural complex: Yakima (89-2-005)

2 The appropriation in this subsection is  
 3 contingent on a contribution of an equal amount  
 4 of funds from nonstate sources.

5 **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	843,000
7	Prior Biennia (Expenditures) . . . . .	\$	3,157,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	4,000,000

11 (4) Washington Technology Center (88-1-003)

12 The appropriation in this subsection is  
 13 provided solely for transfer to and  
 14 administration by the University of Washington.

15 **Reappropriation:**

16	St Bldg Constr Acct . . . . .	\$	2,950,000
17	Prior Biennia (Expenditures) . . . . .	\$	12,852,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	15,802,000

21 (5) Community economic revitalization board: For  
 22 the unexpended balance of projects approved by  
 23 the board during the 1989-91 biennium from the  
 24 public facility construction loan revolving  
 25 account, which was a nonappropriated fund at the  
 26 time the projects were approved.

27 **Appropriation:**

28	Pub Fac Constr Loan Rev Acct . . . . .	\$	2,972,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	2,972,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (6) Port infrastructure development projects

2 The appropriation in this subsection is  
 3 provided solely for the port of Grays Harbor for  
 4 paving an existing cargo storage yard and  
 5 construction of a cargo storage facility. This  
 6 appropriation is subject to a favorable review by  
 7 the department of a proposal prepared by the port  
 8 of Grays Harbor describing how this project will:  
 9 (a) Have a high probability of success using  
 10 standard economic principles; (b) provide long-  
 11 term economic benefits to the community; (c)  
 12 include local participation; and (d) be  
 13 consistent with the community's economic strategy  
 14 and goals.

15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,600,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	4,600,000

21 (7) Economic assessment study for timber-  
 22 dependent ports

23 The appropriation in this subsection is  
 24 provided solely for the department to contract  
 25 for an economic assessment study of timber-  
 26 dependent ports, limited to the ports of Grays  
 27 Harbor, Port Angeles, and Longview. The study  
 28 shall include the following: (a) A review and  
 29 examination of the comparative advantage of each  
 30 port's geographic and regional characteristics,  
 31 and the characteristics of the three-port region,  
 32 focusing on current and potential markets for  
 33 exports and imports; (b) identification of  
 34 specific diversification opportunities for the  
 35 three-port region, including possibilities for  
 36 expansion of nonlog export activities and  
 37 opportunities; (c) identification of actions that  
 38 each port can undertake to increase and develop  
 39 business opportunities compatible with regional  
 40 port resources and goals; (d) recommendations for  
 41 long-term strategies for the three-port region  
 42 focusing on market development, facilities  
 43 development, and operations and financial  
 44 requirements; (e) strategies to enhance  
 45 cooperation in future development that would  
 46 allow each of the three ports to diversify in  
 47 areas that would complement each other, including  
 48 an analysis of recent, present, or potential  
 49 competition among the ports; and (f) joint  
 50 marketing strategies and joint capital facilities  
 51 planning.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	<b>Appropriation:</b>		
2	<b>Pub Fac Constr Loan Rev Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>150,000</b>

7       NEW SECTION.   **Sec. 22. FOR THE STATE CONSERVATION COMMISSION**

8   (1)   Water quality account (90-2-001)

9	<b>Reappropriation:</b>		
10	<b>Water Quality Acct . . . . .</b>	<b>\$</b>	<b>430,000</b>
11	<b>Appropriation:</b>		
12	<b>Water Quality Acct . . . . .</b>	<b>\$</b>	<b>2,140,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	1,994,000
14	Future Biennia (Projected Costs) . . . . .	\$	3,946,000
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>8,510,000</b>

17       NEW SECTION.   **Sec. 23. FOR THE DEPARTMENT OF FISHERIES**

18   (1)   Habitat: Salmon enhancement program (77-5-005)

19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>15,000</b>
21	<b>Appropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,235,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$	906,000
24	Future Biennia (Projected Costs) . . . . .	\$	2,400,000
25			-----
26	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,556,000</b>

27   (2)   Hood Canal Bridge: Public fishing access  
28       (79-2-011)

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	22,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>52,000</b>



DEPARTMENT OF FISHERIES--cont.

1 (3) Safety, health, and code compliance (86-1-020)

2 \$1,239,000 of the appropriation in this  
 3 subsection is provided solely for pollution  
 4 abatement programs at state salmon hatcheries  
 5 necessary to meet requirements of state and  
 6 federal clean water legislation.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct</b> . . . . .	\$	300,000
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	1,589,000
11	Prior Biennia (Expenditures) . . . . .	\$	559,000
12	Future Biennia (Projected Costs) . . . . .	\$	1,800,000
13			-----
14	TOTAL . . . . .	\$	4,248,000

15 (4) Towhead Island public access renovation  
 16 (86-3-028)

17	<b>Reappropriation:</b>		
18	<b>ORA-Federal</b> . . . . .	\$	20,000
19	<b>ORA-State</b> . . . . .	\$	170,000
20			-----
21	Subtotal Reappropriation . . . . .	\$	190,000
22	Prior Biennia (Expenditures) . . . . .	\$	21,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	211,000

26 (5) Knappton boat launch (86-3-038)

27	<b>Reappropriation:</b>		
28	<b>ORA-Federal</b> . . . . .	\$	43,000
29	Prior Biennia (Expenditures) . . . . .	\$	11,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	54,000

33 (6) McAllister: Improvements (88-2-003)

34	<b>Reappropriation:</b>		
35	<b>St Bldg Constr Acct</b> . . . . .	\$	50,000
36	Prior Biennia (Expenditures) . . . . .	\$	126,999
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	176,999

DEPARTMENT OF FISHERIES--cont.

1	(7)	Clam and oyster beach (88-5-002)		
2		<b>Reappropriation:</b>		
3		<b>St Bldg Constr Acct</b> . . . . .	\$	1,000,000
4		Prior Biennia (Expenditures) . . . . .	\$	1,123,156
5		Future Biennia (Projected Costs) . . . . .	\$	1,200,000
6				-----
7		TOTAL . . . . .	\$	3,323,156
8	(8)	Fish protection facilities (88-5-012)		
9		<b>Reappropriation:</b>		
10		<b>St Bldg Constr Acct</b> . . . . .	\$	30,000
11		<b>Appropriation:</b>		
12		<b>St Bldg Constr Acct</b> . . . . .	\$	445,000
13		Prior Biennia (Expenditures) . . . . .	\$	221,100
14		Future Biennia (Projected Costs) . . . . .	\$	600,000
15				-----
16		TOTAL . . . . .	\$	1,296,100
17	(9)	Coast and Puget Sound salmon enhancement		
18		(88-5-016)		
19		<b>Reappropriation:</b>		
20		<b>Salmon Enhancement Acct</b> . . . . .	\$	608,320
21		<b>St Bldg Constr Acct</b> . . . . .	\$	2,500,000
22				-----
23		Subtotal Reappropriation . . . . .	\$	3,108,320
24		Prior Biennia (Expenditures) . . . . .	\$	1,353,517
25		Future Biennia (Projected Costs) . . . . .	\$	3,750,000
26				-----
27		TOTAL . . . . .	\$	8,211,837
28	(10)	Shorefishing access (88-5-018)		
29		<b>Reappropriation:</b>		
30		<b>St Bldg Constr Acct</b> . . . . .	\$	550,000
31		Prior Biennia (Expenditures) . . . . .	\$	521,946
32		Future Biennia (Projected Costs) . . . . .	\$	0
33				-----
34		TOTAL . . . . .	\$	1,071,946
35	(11)	South Sound net pen support (90-2-007)		
36		<b>Reappropriation:</b>		
37		<b>St Bldg Constr Acct</b> . . . . .	\$	175,000
38		Prior Biennia (Expenditures) . . . . .	\$	168,000
39		Future Biennia (Projected Costs) . . . . .	\$	0
40				-----
41		TOTAL . . . . .	\$	343,000

DEPARTMENT OF FISHERIES--cont.

1	(12) Humptulips: Upgrade intake dam (90-2-010)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	183,100
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	213,100
8	(13) Minor works projects: To complete minor works		
9	projects, including salmon culture minor works		
10	(90-2-011), field services minor works (90-2-		
11	015), and salmon culture minor capital projects		
12	(90-2-017)		
13	<b>Reappropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>340,000</b>
15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,467,300</b>
17	Prior Biennia (Expenditures) . . . . .	\$	1,218,700
18	Future Biennia (Projected Costs) . . . . .	\$	2,950,000
19			-----
20	TOTAL . . . . .	\$	5,976,000
21	(14) George Adams: Water supply (90-2-019)		
22	<b>Reappropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>175,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	175,000
28	(15) Ilwaco boat access expansion (90-2-023)		
29	<b>Reappropriation:</b>		
30	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>300,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	300,000
35	(16) Bonneville pool boat access (90-2-028)		
36	<b>Reappropriation:</b>		
37	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>100,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (17) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are  
 3 subject to the following conditions and  
 4 limitations: If not expended by June 30, 1992,  
 5 the appropriation in this section shall lapse.

6	<b>Reappropriation:</b>		
7	ORA-Federal . . . . .	\$	30,000
8	ORA-State . . . . .	\$	270,000
9	-----Subtotal Reappropriation		\$300,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	300,000

14 (18) Habitat management shop building (90-2-012)

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct . . . . .	\$	200,000
17	Prior Biennia (Expenditures) . . . . .	\$	235,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	435,000

21 (19) Shellfish surveys and Point Whitney repairs  
 22 (90-3-013)

23	<b>Appropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	100,000
25	Prior Biennia (Expenditures) . . . . .	\$	175,000
26	Future Biennia (Projected Costs) . . . . .	\$	250,000
27			-----
28	TOTAL . . . . .	\$	525,000

29 (20) Property acquisition: To complete acquisition  
 30 projects, including property acquisition project  
 31 (90-3-009) and Strait of Juan de Fuca shoreline  
 32 acquisition (90-5-025)

33	<b>Reappropriation:</b>		
34	ORA-State . . . . .	\$	350,000
35	St Bldg Constr Acct . . . . .	\$	80,000
36			-----
37	Subtotal Reappropriation . . . . .	\$	430,000
38	Prior Biennia (Expenditures) . . . . .	\$	400,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	830,000

DEPARTMENT OF FISHERIES--cont.

1	(21) Kingston boat launch (90-5-027)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State</b> . . . . .	\$	100,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	100,000
8	(22) Fuel tanks: Code compliance program (92-1-002)		
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	225,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	600,000
13			-----
14	TOTAL . . . . .	\$	825,000
15	(23) Repair and replace fishing reef buoys (92-1-003)		
16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct</b> . . . . .	\$	75,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	100,000
20			-----
21	TOTAL . . . . .	\$	175,000
22	(24) Develop pathogen-free water and isolation		
23	incubation systems (92-2-005)		
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct</b> . . . . .	\$	500,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	500,000
30	(25) Minter Creek hatchery: Reconstruction, phase 1		
31	(92-2-016)		
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct</b> . . . . .	\$	3,300,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	800,000
36			-----
37	TOTAL . . . . .	\$	4,100,000

DEPARTMENT OF FISHERIES--cont.

1 (26) Willapa interpretive center (92-2-020)

2 **Appropriation:**

3	St Bldg Constr Acct . . . . .	\$	300,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	300,000

8 (27) Construct and remodel coastal field station  
9 (92-3-009)

10 **Appropriation:**

11	St Bldg Constr Acct . . . . .	\$	750,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	750,000

16 (28) Water access and development (92-3-030)

17 **Appropriation:**

18	ORA-State . . . . .	\$	1,250,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,250,000

23 (29) Toutle river hatchery: For an engineering study  
24 to determine the cost and feasibility of  
25 reconstructing the hatchery

26 **Appropriation:**

27	St Bldg Constr Acct . . . . .	\$	75,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	75,000

32 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF WILDLIFE**

33 (1) Satsop river acquisition and development  
34 (86-2-029)

35 **Reappropriation:**

36	ORA-State . . . . .	\$	55,254
37	Prior Biennia (Expenditures) . . . . .	\$	17,796
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	73,050

DEPARTMENT OF WILDLIFE--cont.

1	(2) Mineral Lake: Site improvements (86-3-028)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State</b> . . . . .	\$	<b>4,397</b>
4	Prior Biennia (Expenditures) . . . . .	\$	35,949
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	40,346
8	(3) Aberdeen fish hatchery expansion (89-5-017)		
9	<b>Reappropriation:</b>		
10	<b>Game Spec Wildlife Acct</b> . . . . .	\$	<b>8,699</b>
11	Prior Biennia (Expenditures) . . . . .	\$	731,301
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	740,000
15	(4) Health, safety, and code compliance (90-1-001)		
16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>262,484</b>
18	Prior Biennia (Expenditures) . . . . .	\$	337,516
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	600,000
22	(5) Minor repairs: To complete minor works and		
23	emergency repairs, including public fishing		
24	access minor works repair (90-1-014) and		
25	emergency repair and replacement (90-2-002)		
26	<b>Reappropriation:</b>		
27	<b>Wildlife Account-Federal</b> . . . . .	\$	<b>40,000</b>
28	<b>Wildlife Account-State</b> . . . . .	\$	<b>32,000</b>
29			-----
30	Subtotal Reappropriation . . . . .	\$	72,000
31	Prior Biennia (Expenditures) . . . . .	\$	1,103,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,174,990

DEPARTMENT OF WILDLIFE--cont.

1	(6)	Hatchery renovation and improvement (90-2-004)		
2		<b>Reappropriation:</b>		
3		St Bldg Constr Acct . . . . .	\$	335,000
4		Wildlife Account-Federal . . . . .	\$	200,000
5		Wildlife Account-State . . . . .	\$	150,000
6				-----
7		Subtotal Reappropriation . . . . .	\$	685,000
8		Prior Biennia (Expenditures) . . . . .	\$	2,565,000
9		Future Biennia (Projected Costs) . . . . .	\$	0
10				-----
11		TOTAL . . . . .	\$	3,250,000
12	(7)	Public fishing access: To complete public		
13		fishing access projects, including redevelopment		
14		of public fishing access sites (90-2-007) and		
15		development of public fishing access sites		
16		(90-2-008)		
17		<b>Reappropriation:</b>		
18		St Bldg Constr Acct . . . . .	\$	288,000
19		ORA-State . . . . .	\$	936,000
20				-----
21		Subtotal Reappropriation . . . . .	\$	1,224,000
22		Prior Biennia (Expenditures) . . . . .	\$	332,000
23		Future Biennia (Projected Costs) . . . . .	\$	0
24				-----
25		TOTAL . . . . .	\$	1,556,000
26	(8)	Wildlife area repair and development (90-2-016)		
27		<b>Reappropriation:</b>		
28		Wildlife Account-Federal . . . . .	\$	45,000
29		Wildlife Account-State . . . . .	\$	65,000
30				-----
31		Subtotal Reappropriation . . . . .	\$	110,000
32		Prior Biennia (Expenditures) . . . . .	\$	200,000
33		Future Biennia (Projected Costs) . . . . .	\$	0
34				-----
35		TOTAL . . . . .	\$	310,000



DEPARTMENT OF WILDLIFE--cont.

1 (9) Office repairs: To complete office repairs  
 2 projects, including office repairs and  
 3 improvements (90-2-020) and regional offices  
 4 facility relocation (90-2-021)

5 There shall be no expenditure of moneys from  
 6 the reappropriation in this subsection for the  
 7 expansion, renovation, or remodeling of  
 8 facilities in Olympia, except for remodeling the  
 9 Olympia warehouse.

10	<b>Reappropriation:</b>		
11	<b>Wildlife Account-State</b>	. . . . .	<b>\$ 1,905,717</b>
12	Prior Biennia (Expenditures)	. . . . .	\$ 284,283
13	Future Biennia (Projected Costs)	. . . . .	\$ 0
14			-----
15	TOTAL	. . . . .	\$ 2,190,000

16 (10) State-wide fencing repair and replacement  
 17 (90-3-015)

18	<b>Reappropriation:</b>		
19	<b>Wildlife Account-State</b>	. . . . .	<b>\$ 141,000</b>
20	Prior Biennia (Expenditures)	. . . . .	\$ 627,000
21	Future Biennia (Projected Costs)	. . . . .	\$ 0
22			-----
23	TOTAL	. . . . .	\$ 768,000

24 (11) Migratory waterfowl habitat acquisition  
 25 (90-5-005)

26	<b>Reappropriation:</b>		
27	<b>Wildlife Account-State</b>	. . . . .	<b>\$ 200,000</b>
28	Prior Biennia (Expenditures)	. . . . .	\$ 150,000
29	Future Biennia (Projected Costs)	. . . . .	\$ 0
30			-----
31	TOTAL	. . . . .	\$ 350,000

32 (12) Acquisition of critical water access (90-5-009)

33	<b>Reappropriation:</b>		
34	<b>ORA-State</b>	. . . . .	<b>\$ 17,619</b>
35	<b>Wildlife Account-Federal</b>	. . . . .	<b>\$ 100,000</b>
36			-----
37	Subtotal Reappropriation	. . . . .	\$ 117,619
38	Prior Biennia (Expenditures)	. . . . .	\$ 2,631
39	Future Biennia (Projected Costs)	. . . . .	\$ 0
40			-----
41	TOTAL	. . . . .	\$ 120,250

DEPARTMENT OF WILDLIFE--cont.

1	(13) Puyallup tribal settlement (90-5-100)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>794,500</b>
4	Prior Biennia (Expenditures) . . . . .	\$	5,500
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	800,000
8	(14) Health, safety, and code compliance (92-1-001)		
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>500,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
13			-----
14	TOTAL . . . . .	\$	1,700,000
15	(15) Public fishing access minor works repair		
16	(92-1-004)		
17	<b>Appropriation:</b>		
18	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>300,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	650,000
21			-----
22	TOTAL . . . . .	\$	950,000
23	(16) Public access toilet replacement (92-1-005)		
24	<b>Appropriation:</b>		
25	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>200,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	600,000
28			-----
29	TOTAL . . . . .	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1 (17) Repair projects: Wildlife area repair and  
 2 development projects (92-2-007 and 92-2-023),  
 3 emergency repair and facility small repair and  
 4 replacement (92-2-002 and 92-2-003)

5 **Appropriation:**

6	St Bldg Constr Acct . . . . .	\$	150,000
7	Wildlife Account-Federal . . . . .	\$	50,000
8	Wildlife Reimb Constr Acct . . . . .	\$	1,002,000
9			-----
10	Subtotal Appropriation . . . . .	\$	1,202,000
11	Prior Biennia (Expenditures) . . . . .	\$	250,000
12	Future Biennia (Projected Costs) . . . . .	\$	2,241,000
13			-----
14	TOTAL . . . . .	\$	3,693,000

15 (18) Hatcheries: Hatchery renovation and improvement  
 16 (92-2-009 and 92-2-025)

17 \$900,000 of these appropriations shall be  
 18 spent solely for pollution abatement programs at  
 19 state game fish hatcheries necessary to meet  
 20 requirements of state and federal clean water  
 21 legislation.

22 **Appropriation:**

23	St Bldg Constr Acct . . . . .	\$	1,045,600
24	Wildlife Account-Federal . . . . .	\$	1,000,000
25	Wildlife Reimb Constr Acct . . . . .	\$	1,258,400
26			-----
27	Subtotal Appropriation . . . . .	\$	3,304,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	11,740,000
30			-----
31	TOTAL . . . . .	\$	15,044,000

32 (19) Mitigation and dedicated funding projects  
 33 (92-2-011)

34 **Appropriation:**

35	Wildlife Account-Federal . . . . .	\$	3,100,000
36	Wildlife Account-Private/Local . . . . .	\$	4,850,000
37	Game Spec Wildlife Acct . . . . .	\$	50,000
38			-----
39	Subtotal Appropriation . . . . .	\$	8,000,000
40	Prior Biennia (Expenditures) . . . . .	\$	769,000
41	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
42			-----
43	TOTAL . . . . .	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(20) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	<b>Appropriation:</b>		
4	ORA-State . . . . .	\$	694,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,750,000
7			-----
8	TOTAL . . . . .	\$	2,444,000
9	(21) State-wide fencing repair and replacement		
10	(92-3-006)		
11	<b>Appropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	75,000
13	Wildlife Account-State . . . . .	\$	425,000
14			-----
15	Subtotal Appropriation . . . . .	\$	500,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
18			-----
19	TOTAL . . . . .	\$	1,500,000
20	(22) Skagit wildlife area dike repair (92-3-008)		
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	26,250
23	Wildlife Reimb Constr Acct . . . . .	\$	145,000
24			-----
25	Subtotal Appropriation . . . . .	\$	171,250
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	171,250
30	(23) Migratory waterfowl habitat: Acquisition		
31	project (92-5-012) and habitat development		
32	(92-5-013)		
33	<b>Appropriation:</b>		
34	Wildlife Account-State . . . . .	\$	700,000
35	Prior Biennia (Expenditures) . . . . .	\$	450,000
36	Future Biennia (Projected Costs) . . . . .	\$	1,400,000
37			-----
38	TOTAL . . . . .	\$	2,550,000

DEPARTMENT OF WILDLIFE--cont.

1 (24) Acquisition of wildlife habitat surplus property  
 2 (92-5-014)

3 \$750,000 of the appropriation in this  
 4 subsection may not be expended without first  
 5 selling state-owned land of equal or greater  
 6 value.

7 **Appropriation:**

8 **Wildlife Account-State . . . . . \$ 1,000,000**

9 Prior Biennia (Expenditures) . . . . . \$ 600,000

10 Future Biennia (Projected Costs) . . . . . \$ 2,000,000

11 -----  
 12 TOTAL . . . . . \$ 3,600,000

13 (25) Acquisition and development of recreation sites  
 14 at Luhrs Landing nature trail (92-5-016)

15 **Appropriation:**

16 **St Bldg Constr Acct . . . . . \$ 450,000**

17 Prior Biennia (Expenditures) . . . . . \$ 294,000

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----  
 20 TOTAL . . . . . \$ 744,000

21 (26) Habitat enhancement fund (92-5-022)

22 **Appropriation:**

23 **Wildlife Account-Private/Local . . . . . \$ 500,000**

24 Prior Biennia (Expenditures) . . . . . \$ 0

25 Future Biennia (Projected Costs) . . . . . \$ 1,000,000

26 -----  
 27 TOTAL . . . . . \$ 1,500,000

28 (27) Grandy Creek hatchery (92-5-024)

29 Expenditure of the appropriation in this  
 30 subsection is contingent on an in-kind match of  
 31 dollars or services from nonstate sources equal  
 32 to at least \$200,000.

33 **Appropriation:**

34 **St Bldg Constr Acct . . . . . \$ 4,684,166**

35 Prior Biennia (Expenditures) . . . . . \$ 0

36 Future Biennia (Projected Costs) . . . . . \$ 0

37 -----  
 38 TOTAL . . . . . \$ 4,684,166

DEPARTMENT OF WILDLIFE--cont.

1        NEW SECTION.    **Sec. 25. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2    (1)   Aquatic land enhancement (86-3-020)

3	<b>Reappropriation:</b>		
4	<b>Aquatic Lands Acct</b>	. . . . .	<b>\$        3,924,000</b>
5	Prior Biennia (Expenditures)	. . . . .	\$        301,000
6	Future Biennia (Projected Costs)	. . . . .	\$            0
7			-----
8	<b>TOTAL</b>	. . . . .	<b>\$        4,225,000</b>

9    (2)   Natural area preserves--Property purchases (88-  
10        02-061)

11            This appropriation is provided solely for  
12            the purpose of purchasing property or a less-  
13            than-fee interest in property under chapter 79.70  
14            RCW. Moneys from this appropriation may not be  
15            expended unless for every two dollars to be  
16            expended from this appropriation at least one  
17            dollar is spent from privately raised funds,  
18            contributions of real property or interest in  
19            real property, or services necessary to achieve  
20            the purpose of this subsection.

21	<b>Reappropriation:</b>		
22	<b>Conservation Area Acct</b>	. . . . .	<b>\$        280,000</b>
23	Prior Biennia (Expenditures)	. . . . .	\$        5,191,000
24	Future Biennia (Projected Costs)	. . . . .	\$            0
25			-----
26	<b>TOTAL</b>	. . . . .	<b>\$        5,471,000</b>

27    (3)   Woodard Bay natural resource conservation area  
28        fencing development (90-3-103)

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct</b>	. . . . .	<b>\$        170,000</b>
31	Prior Biennia (Expenditures)	. . . . .	\$        100,000
32	Future Biennia (Projected Costs)	. . . . .	\$            0
33			-----
34	<b>TOTAL</b>	. . . . .	<b>\$        270,000</b>

35    (4)   Dishman Hills protection development (90-3-104)

36	<b>Reappropriation:</b>		
37	<b>St Bldg Constr Acct</b>	. . . . .	<b>\$        70,000</b>
38	Prior Biennia (Expenditures)	. . . . .	\$        50,000
39	Future Biennia (Projected Costs)	. . . . .	\$            0
40			-----
41	<b>TOTAL</b>	. . . . .	<b>\$        120,000</b>

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(5)	Natural area preserves management (90-3-105)		
2		<b>Reappropriation:</b>		
3		<b>St Bldg Constr Acct</b> . . . . .	\$	<b>55,000</b>
4		Prior Biennia (Expenditures) . . . . .	\$	95,000
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	150,000
8	(6)	Construct and improve recreation sites		
9		(90-5-201)		
10		<b>Reappropriation:</b>		
11		<b>St Bldg Constr Acct</b> . . . . .	\$	<b>170,000</b>
12		Prior Biennia (Expenditures) . . . . .	\$	320,000
13		Future Biennia (Projected Costs) . . . . .	\$	0
14				-----
15		TOTAL . . . . .	\$	490,000
16	(7)	Seattle waterfront, phase 1 development		
17		(90-5-202)		
18		<b>Reappropriation:</b>		
19		<b>ORA-State</b> . . . . .	\$	<b>749,000</b>
20		Prior Biennia (Expenditures) . . . . .	\$	1,000
21		Future Biennia (Projected Costs) . . . . .	\$	750,000
22				-----
23		TOTAL . . . . .	\$	1,500,000
24	(8)	Woodard Bay health and safety development		
25		(90-5-203)		
26		<b>Reappropriation:</b>		
27		<b>St Bldg Constr Acct</b> . . . . .	\$	<b>70,000</b>
28		Prior Biennia (Expenditures) . . . . .	\$	200,000
29		Future Biennia (Projected Costs) . . . . .	\$	0
30				-----
31		TOTAL . . . . .	\$	270,000
32	(9)	Long Lake, phase 2 development (90-5-204)		
33		<b>Reappropriation:</b>		
34		<b>ORV Acct</b> . . . . .	\$	<b>140,000</b>
35		<b>ORA-State</b> . . . . .	\$	<b>140,000</b>
36				-----
37		Subtotal Reappropriation . . . . .	\$	280,000
38		Prior Biennia (Expenditures) . . . . .	\$	185,000
39		Future Biennia (Projected Costs) . . . . .	\$	0
40				-----
41		TOTAL . . . . .	\$	465,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(10) Underground storage tanks (92-1-103)		
2	<b>Appropriation:</b>		
3	Forest Development Acct . . . . .	\$	147,000
4	Res Mgmt Cost Acct . . . . .	\$	472,000
5	St Bldg Constr Acct . . . . .	\$	181,000
6			-----
7	Subtotal Appropriation . . . . .	\$	800,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	1,960,000
10			-----
11	TOTAL . . . . .	\$	2,760,000

12	(11) State-wide emergency repairs (92-1-104)		
13	<b>Appropriation:</b>		
14	Forest Development Acct . . . . .	\$	14,300
15	Res Mgmt Cost Acct . . . . .	\$	53,700
16	St Bldg Constr Acct . . . . .	\$	32,000
17			-----
18	Subtotal Appropriation . . . . .	\$	100,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	200,000
21			-----
22	TOTAL . . . . .	\$	300,000

23	(12) Environmental protection (92-1-105)		
24	<b>Appropriation:</b>		
25	Forest Development Acct . . . . .	\$	113,200
26	Res Mgmt Cost Acct . . . . .	\$	232,800
27	St Bldg Constr Acct . . . . .	\$	154,000
28			-----
29	Subtotal Appropriation . . . . .	\$	500,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	607,700
32			-----
33	TOTAL . . . . .	\$	1,107,700



DEPARTMENT OF NATURAL RESOURCES--cont.

1	(13) Office expansion: To complete office expansion		
2	projects, including design and construction for		
3	expanding the southwest region office		
4	(92-1-106), and design and construction for		
5	expanding the northwest region office		
6	(92-1-102)		
7	<b>Appropriation:</b>		
8	Forest Development Acct . . . . .	\$	479,300
9	Res Mgmt Cost Acct . . . . .	\$	599,800
10	St Bldg Constr Acct . . . . .	\$	471,000
11			-----
12	Subtotal Appropriation . . . . .	\$	1,550,100
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,548,100
17	(14) Minor works: Building and compound (92-1-107)		
18	<b>Appropriation:</b>		
19	Forest Development Acct . . . . .	\$	111,700
20	Res Mgmt Cost Acct . . . . .	\$	215,200
21	St Bldg Constr Acct . . . . .	\$	158,500
22			-----
23	Subtotal Appropriation . . . . .	\$	485,400
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	2,333,400
26			-----
27	TOTAL . . . . .	\$	2,818,800
28	(15) Facilities: Small repairs and improvements		
29	(92-1-108)		
30	<b>Appropriation:</b>		
31	Forest Development Acct . . . . .	\$	21,800
32	Res Mgmt Cost Acct . . . . .	\$	53,300
33	St Bldg Constr Acct . . . . .	\$	25,000
34			-----
35	Subtotal Appropriation . . . . .	\$	100,100
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	194,000
38			-----
39	TOTAL . . . . .	\$	294,100
40	(16) Emergency repairs recreation sites (92-1-206)		
41	<b>Appropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	100,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	200,000
45			-----
46	TOTAL . . . . .	\$	300,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(17) Environmental clean-up: Trust and forest board		
2	lands (92-1-404)		
3	<b>Appropriation:</b>		
4	Forest Development Acct . . . . .	\$	150,000
5	Res Mgmt Cost Acct . . . . .	\$	350,000
6			-----
7	Subtotal Appropriation . . . . .	\$	500,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
10			-----
11	TOTAL . . . . .	\$	1,500,000
12	(18) Right of way acquisitions (92-2-401)		
13	<b>Appropriation:</b>		
14	Forest Development Acct . . . . .	\$	200,000
15	Res Mgmt Cost Acct . . . . .	\$	590,000
16			-----
17	Subtotal Appropriation . . . . .	\$	790,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	1,035,000
20			-----
21	TOTAL . . . . .	\$	1,825,000
22	(19) Regional seedling cold storage (92-2-406)		
23	<b>Appropriation:</b>		
24	Forest Development Acct . . . . .	\$	165,000
25	Res Mgmt Cost Acct . . . . .	\$	202,000
26			-----
27	Subtotal Appropriation . . . . .	\$	367,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	367,000
30			-----
31	TOTAL . . . . .	\$	734,000
32	(20) Real estate property, small repairs and		
33	improvements (92-2-407)		
34	<b>Appropriation:</b>		
35	Res Mgmt Cost Acct . . . . .	\$	390,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	780,000
38			-----
39	TOTAL . . . . .	\$	1,170,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(21) Communication site repair and replacement		
2	(92-2-408)		
3	<b>Appropriation:</b>		
4	<b>Forest Development Acct</b> . . . . .	\$	66,000
5	<b>Res Mgmt Cost Acct</b> . . . . .	\$	264,000
6			-----
7	Subtotal Appropriation . . . . .	\$	330,000
8	Prior Biennia (Expenditures) . . . . .	\$	150,000
9	Future Biennia (Projected Costs) . . . . .	\$	600,000
10			-----
11	TOTAL . . . . .	\$	1,080,000
12	(22) Irrigation pipeline replacement (92-2-409)		
13	<b>Appropriation:</b>		
14	<b>Res Mgmt Cost Acct</b> . . . . .	\$	595,000
15	Prior Biennia (Expenditures) . . . . .	\$	532,000
16	Future Biennia (Projected Costs) . . . . .	\$	600,000
17			-----
18	TOTAL . . . . .	\$	1,727,000
19	(23) Roads and bridges (92-2-801)		
20	<b>Appropriation:</b>		
21	<b>ORV Acct</b> . . . . .	\$	74,000
22	<b>Forest Development Acct</b> . . . . .	\$	90,000
23	<b>Res Mgmt Cost Acct</b> . . . . .	\$	200,000
24			-----
25	Subtotal Appropriation . . . . .	\$	364,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	4,236,000
28			-----
29	TOTAL . . . . .	\$	4,600,000
30	(24) Natural area preserves protection (92-3-202)		
31	<b>Appropriation:</b>		
32	<b>St Bldg Constr Acct</b> . . . . .	\$	119,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	300,000
35			-----
36	TOTAL . . . . .	\$	419,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(25) Commercial development, local improvement		
2	district (92-3-402)		
3	<b>Appropriation:</b>		
4	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>910,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,820,000
7			-----
8	TOTAL . . . . .	\$	2,730,000
9	(26) Emergency repairs: Irrigation (92-3-405)		
10	<b>Appropriation:</b>		
11	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>200,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	400,000
14			-----
15	TOTAL . . . . .	\$	600,000
16	(27) Aquatic land enhancement grants (92-3-501)		
17	<b>Appropriation:</b>		
18	<b>Aquatic Lands Acct</b> . . . . .	\$	<b>3,020,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	6,040,000
21			-----
22	TOTAL . . . . .	\$	9,060,000
23	(28) Land bank (92-4-403)		
24	<b>Appropriation:</b>		
25	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>18,000,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	12,000,000
27	Future Biennia (Projected Costs) . . . . .	\$	36,000,000
28			-----
29	TOTAL . . . . .	\$	66,000,000
30	(29) Irrigation development (92-2-410)		
31	<b>Appropriation:</b>		
32	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>609,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	2,167,000
35			-----
36	TOTAL . . . . .	\$	3,776,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (30) Construct and improve recreation sites  
 2 (92-5-201)

3	<b>Appropriation:</b>		
4	ORV Acct . . . . .	\$	325,000
5	St Bldg Constr Acct . . . . .	\$	400,000
6	ORA-State . . . . .	\$	450,000
7			-----
8	Subtotal Appropriation . . . . .	\$	1,175,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
11			-----
12	TOTAL . . . . .	\$	2,775,000

13 (31) Cedar river dredging: For dredging of the delta  
 14 where the Cedar river flows into Lake  
 15 Washington, for the purpose of flood control and  
 16 improved safety at Renton airport

17 The appropriation in this subsection is  
 18 contingent upon a match of at least \$500,000 from  
 19 nonstate sources. This appropriation does not  
 20 imply any future state commitment to development,  
 21 flood control or similar activities on the Cedar  
 22 river.

23	<b>Appropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	800,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	800,000

29 (32) Mountains to Sound: For acquisition of forest  
 30 land on Rattlesnake Ridge across Interstate 90  
 31 from the Mount Si natural resources conservation  
 32 area, that when connected with other publicly  
 33 owned land will help create a continuous green  
 34 belt or corridor and recreation area from  
 35 Snoqualmie Pass to the Puget Sound

36 The appropriation in this subsection shall  
 37 be matched by \$3,500,000 in cash, land or other  
 38 consideration from other sources provided for the  
 39 same purpose. The acquired forest land shall be  
 40 managed consistent with the purposes of chapter  
 41 79.71 RCW.

42	<b>Appropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	1,000,000
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	TOTAL . . . . .	\$	1,000,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (33) Garfield county antenna tower

2 The department of natural resources shall  
3 lease property to the Garfield county sheriff's  
4 office at not more than \$160 per month, to enable  
5 the sheriff to operate an antenna tower on the  
6 property."

7 NEW SECTION. **Sec. 26. FOR THE PARKS AND RECREATION COMMISSION:**

8 **TIMBERLAND PURCHASES AND COMMON SCHOOL PURCHASES**

9 The appropriation in this section is subject  
10 to the following conditions and limitations:

11 (1) This appropriation is provided to the  
12 state parks and recreation commission  
13 ("commission") solely to acquire trust lands that  
14 have been identified by the department of natural  
15 resources ("department") as appropriate for state  
16 park use and development. Except as specifically  
17 otherwise provided in this section, the  
18 commission shall acquire the following parcels:

19 (a) Lord Hill, in Snohomish county, west of  
20 Monroe;

21 (b) Beacon Rock, in Skamania county,  
22 adjacent to Beacon Rock State Park;

23 (c) Larrabee Addition, (1 and 2) in Whatcom  
24 county, northeast of Larrabee State Park and  
25 Chuckanut Mountain;

26 (d) South Whidbey, in Island county,  
27 adjacent to South Whidbey State Park;

28 (e) Wallace Falls Addition, in Snohomish  
29 county, adjacent to Wallace Falls State Park;

30 (f) Soleduck corridor, in Clallam county, on  
31 the Soleduck river at Sappho;

32 (g) Dugualia Bay property, in Island county,  
33 on the northeast shore of Whidbey Island;

34 (h) Rasar property, in Skagit county, west  
35 of Birdsvie, near the Skagit river;

36 (i) Wallace Falls Addition (Northwest)  
37 property, in Snohomish county, adjacent to the  
38 northwestern side of the designated park  
39 property;

40 (j) Wallace Falls Addition (Southwest)  
41 property, in Snohomish county, adjacent to the  
42 southwestern side of Wallace Falls State Park;

43 (k) Hoypus Hill in Island county south of  
44 Hoypus Point Natural Forest Area at Deception  
45 Pass State Park;

46 (l) Lake Easton in Easton in Kittitas county  
47 west of Lake Easton State park near the town of  
48 Easton;

49 (m) Diamond Point, in Clallam county, on the  
50 Strait of Juan de Fuca; and

**NATURAL RESOURCES--cont.**

1 (n) Skykomish river property, along Highway  
 2 2, near Index.

3 (2) The commission may expend moneys from  
 4 this appropriation for acquisition of the  
 5 Skykomish river property under subsection (1)(n)  
 6 of this section only to the extent that moneys  
 7 remain available after the commission has made  
 8 all reasonable efforts to acquire the other  
 9 properties identified in this subsection.

10 (3) To achieve the purposes of this section,  
 11 intergrant exchanges between common school trust  
 12 lands and parcels of noncommon school trust lands  
 13 shall occur on an equal-value basis.

14 (4) Proceeds from the transfer of the timber  
 15 shall be deposited by the department in the same  
 16 manner as timber revenues from other common  
 17 school trust lands. No deduction may be made for  
 18 the resource management cost account under RCW  
 19 79.64.040. The proceeds from the transfer of the  
 20 land shall be used by the department to acquire  
 21 timber land of equal value to be managed as  
 22 common school trust land and to maintain a  
 23 sustainable yield.

24 (5) The department shall attempt to maintain  
 25 an aggregate ratio of approximately 85:15 timber-  
 26 to-land value in these transactions. If the  
 27 aggregate value of timber-to-land varies by more  
 28 than plus or minus five percent of that ratio,  
 29 individual land acquisitions may be dropped in  
 30 order to maintain the approximate ratio.

31 (6) It is the intent of the legislature  
 32 that, insofar as feasible, the full parcels  
 33 identified in subsection (1) of this section be  
 34 acquired for park purposes. However, to the  
 35 extent authorized by the commission, the  
 36 boundaries of the Diamond Point property under  
 37 subsection (1)(m) of this section may vary from  
 38 the property boundaries as described in the joint  
 39 study conducted by the commission and the  
 40 department under section 4, chapter 163, Laws of  
 41 1985.

42	<b>Appropriation:</b>		
43	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>50,000,000</b>
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	TOTAL . . . . .	\$	50,000,000

48 NEW SECTION.   **Sec. 27. FOR THE STATE CONVENTION AND TRADE CENTER**

STATE CONVENTION AND TRADE CENTER--cont.

1	(1)	Project reserves and contingencies (89-5-001)		
2		<b>Reappropriation:</b>		
3		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>1,430,734</b>
4		Prior Biennia (Expenditures) . . . . .	\$	1,569,266
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	3,000,000
8	(2)	Conversion of retail space to meeting rooms		
9		(89-5-002)		
10		<b>Reappropriation:</b>		
11		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>3,500,000</b>
12		Prior Biennia (Expenditures) . . . . .	\$	1,697,364
13		Future Biennia (Projected Costs) . . . . .	\$	0
14				-----
15		TOTAL . . . . .	\$	5,197,364
16	(3)	Expansion of the 900 level (89-5-003)		
17		<b>Reappropriation:</b>		
18		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>3,500,000</b>
19		Prior Biennia (Expenditures) . . . . .	\$	5,316,580
20		Future Biennia (Projected Costs) . . . . .	\$	0
21				-----
22		TOTAL . . . . .	\$	8,816,580
23	(4)	Eagles Building and exterior cleanup (89-5-005)		
24		<b>Reappropriation:</b>		
25		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>287,000</b>
26		Prior Biennia (Expenditures) . . . . .	\$	13,000
27		Future Biennia (Projected Costs) . . . . .	\$	0
28				-----
29		TOTAL . . . . .	\$	300,000
30	(5)	Develop low-income housing (90-5-001)		
31		<b>Reappropriation:</b>		
32		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>650,000</b>
33		Prior Biennia (Expenditures) . . . . .	\$	150,000
34		Future Biennia (Projected Costs) . . . . .	\$	0
35				-----
36		TOTAL . . . . .	\$	800,000

37 (End of part)



"PART 4

TRANSPORTATION"

NEW SECTION. Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION

(1) Acquisition of dredge spoils sites (83-1-001)

Reappropriation:

St Bldg Constr Acct . . . . . \$ 200,000

Prior Biennia (Expenditures) . . . . . \$ 3,277,162

Future Biennia (Projected Costs) . . . . . \$ 0

TOTAL . . . . . \$ 3,477,162

(2) Toutle river retention dam (87-1-001)

Reappropriation:

St Bldg Constr Acct . . . . . \$ 500,000

Prior Biennia (Expenditures) . . . . . \$ 10,722,118

Future Biennia (Projected Costs) . . . . . \$ 0

TOTAL . . . . . \$ 11,222,118

(3) Essential rail assistance (90-1-001)

The reappropriation in this subsection is provided solely for distribution to county rail districts and port districts for capital expenditures for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW. The reappropriation in this subsection shall not be used for operating expenses of rail systems, programs, or services.

Reappropriation:

ESS Rail Assis Acct . . . . . \$ 1,000,000

Prior Biennia (Expenditures) . . . . . \$ 200,000

Future Biennia (Projected Costs) . . . . . \$ 2,000,000

TOTAL . . . . . \$ 3,200,000

DEPARTMENT OF TRANSPORTATION--cont.

1 (4) Essential rail banking (90-1-002)

2 (a) The reappropriation in this subsection  
3 is provided solely for the purchase of unused  
4 rail rights of way as authorized by chapter 47.76  
5 RCW and shall not be used for operating expenses  
6 of rail systems, programs, or services.

7 (b) Expenditures shall not be made until the  
8 department consults with the chairs and ranking  
9 minority members of the house of representatives  
10 and senate transportation committees, house of  
11 representatives capital facilities committee, and  
12 senate ways and means committee, concerning  
13 specific railroad rights of way that the  
14 department proposes to acquire or assist local  
15 governments in acquiring, and as required by  
16 chapter 43, Laws of 1990.

17 (c) The appropriation in this subsection is  
18 provided solely to acquire the Stampede Pass rail  
19 line and right of way and is subject to the  
20 following conditions and limitations:

21 (i) The department of transportation is  
22 directed to negotiate an agreement with the city  
23 of Tacoma for the purchase by one or both parties  
24 of the rail line and right of way in anticipation  
25 of the carrier filing for abandonment. The  
26 department shall reimburse the state building  
27 construction account with moneys received under  
28 the agreement from the city of Tacoma and the  
29 reimbursed moneys shall lapse. The amount to be  
30 paid by the city of Tacoma under the agreement  
31 shall represent the value of that portion of the  
32 rail line and right of way lying within the  
33 city's Green river watershed, as determined by  
34 appraisal by the department.

35 (ii) The department shall not expend this  
36 appropriation unless the carrier has filed for  
37 abandonment or the department and the carrier  
38 have agreed on a purchase price prior to an  
39 abandonment filing.

40 (iii) If the filing of an abandonment  
41 application by the carrier precedes the execution  
42 of an agreement between the department and the  
43 city of Tacoma, the department is directed to  
44 purchase the rail line on behalf of the state's  
45 and city of Tacoma's interest.

46 (iv) It is the intent of the legislature  
47 that, when Interstate Commerce Commission  
48 regulations allow, the department shall sell an  
49 interest or fee title to the city of Tacoma for  
50 that portion of the rail line and right of way  
51 lying with the city's Green river watershed. The  
52 first \$2,100,000 of the proceeds from the sale  
53 shall be deposited in the state building  
54 construction account and any additional amount  
55 shall be deposited one-third in the essential  
56 rail banking account and two-thirds in the state

DEPARTMENT OF TRANSPORTATION--cont.

1 motor vehicle fund. The agreement shall ensure  
 2 that joint corridor use requirements of the state  
 3 and the city are met including the protection of  
 4 the Green river watershed.

5 (v) This appropriation is contingent upon an  
 6 appropriation of an additional \$2,000,000 being  
 7 provided in the omnibus transportation  
 8 appropriations act, Reengrossed Substitute House  
 9 Bill No. 1231 for the department of  
 10 transportation to acquire the Stampede Pass rail  
 11 line and/or right of way.

12 (vi) This appropriation shall not be used  
 13 for operating expenses of rail systems, programs,  
 14 or services.

15	<b>Reappropriation:</b>		
16	ESS Rail Bank Acct . . . . .	\$	1,100,000
17	<b>Appropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	2,100,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,200,000

23 NEW SECTION. **Sec. 29. FOR THE WASHINGTON STATE PATROL**

24 (1) Crime laboratory, Tacoma: To design and  
 25 construct a new eight thousand-square foot crime  
 26 lab facility in Tacoma, to be co-located with  
 27 the Washington State Patrol/Department of  
 28 Licensing District headquarters (92-1-008)

29 The appropriation in this section shall not  
 30 be expended for consolidation of laboratory  
 31 services currently being performed in the Kelso  
 32 and Kennewick crime laboratories.

33	<b>Appropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	2,017,000
35	Prior Biennia (Expenditures) . . . . .	\$	20,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	2,037,000

STATE PATROL--cont.

1 (2) Spokane crime laboratory: For safety  
2 enhancements (92-1-008)

3 **Appropriation:**

4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>192,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	4,500
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	196,500

9 (3) Headquarters: Design a new headquarters  
10 facility in Olympia (90-2-040)

11 **Appropriation:**

12	<b>WSP Highway Acct . . . . .</b>	<b>\$</b>	<b>3,400,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	250,000
14	Future Biennia (Projected Costs) . . . . .	\$	45,323,000
15			-----
16	TOTAL . . . . .	\$	48,973,000

17 (4) Everett district headquarters--Crime laboratory (90-2-018)

18 **Reappropriation:**

19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>455,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	15,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	470,000

24 (End of part)

"PART 5

EDUCATION"

NEW SECTION. Sec. 30. FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

Common School Constr Fund . . . . .	\$	500
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:

Common School Constr Fund . . . . .	\$	110,000
Prior Biennia (Expenditures) . . . . .	\$	490,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:

Common School Constr Fund . . . . .	\$	1,100,000
Prior Biennia (Expenditures) . . . . .	\$	1,400,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,500,000

(4) Public school building construction (86-4-008)

Reappropriation:

Common School Constr Fund . . . . .	\$	70,000
Prior Biennia (Expenditures) . . . . .	\$	75,298
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	145,298

STATE BOARD OF EDUCATION--cont.

1	(5)	Public school building construction (88-2-001)		
2		<b>Reappropriation:</b>		
3		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
4		Prior Biennia (Expenditures) . . . . .	\$	61,328,022
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	65,328,022
8	(6)	Public school building construction (89-2-004)		
9		<b>Reappropriation:</b>		
10		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>80,000</b>
11		Prior Biennia (Expenditures) . . . . .	\$	2,920,000
12		Future Biennia (Projected Costs) . . . . .	\$	0
13				-----
14		TOTAL . . . . .	\$	3,000,000
15	(7)	Public school building construction (90-2-001)		
16		<b>Reappropriation:</b>		
17		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>156,000,000</b>
18		Prior Biennia (Expenditures) . . . . .	\$	252,527,000
19		Future Biennia (Projected Costs) . . . . .	\$	0
20				-----
21		TOTAL . . . . .	\$	408,527,000

STATE BOARD OF EDUCATION--cont.

1 (8) Public school building construction (91-2-001)

2 The appropriations in this subsection are  
3 subject to the following conditions and  
4 limitations:

5 (a) A maximum of \$1,200,000 may be spent for  
6 state administration of school construction  
7 funding.

8 (b) A maximum of \$225,000 may be expended  
9 for two full-time equivalent field staff with  
10 construction/architectural experience to assist  
11 in evaluating project requests and reviewing  
12 information reported by school districts.

13 (c) A maximum of \$100,000 may be expended  
14 for development of a new priority system pursuant  
15 to (f) of this subsection.

16 (d) Funding for common school construction  
17 and modernization is provided for projects  
18 approved for state assistance by the state board  
19 as of January 26, 1991. Of the funds available  
20 for obligation by the state board after state  
21 administration costs and after the costs incurred  
22 under (b) and (c) of this subsection, fifty-eight  
23 percent is provided solely for approved new  
24 construction projects to serve unhoused students,  
25 four percent is provided solely for approved  
26 condemnation projects, and thirty-four percent is  
27 provided solely for approved modernization  
28 projects. The remaining funds shall be allocated  
29 at the discretion of the state board.

30 (e) Projects approved for state assistance  
31 by the state board after January 26, 1991,  
32 pursuant to WAC 180-25-040, shall be placed on a  
33 new priority system developed by the state board  
34 pursuant to (f) of this subsection.

35 (f)(i) The state board shall develop a new  
36 priority system for allocating state assistance  
37 for school construction and modernization  
38 projects. The priority system shall include  
39 evaluation of projects according to objective  
40 criteria established by the state board and a  
41 process for review of data submitted by school  
42 districts. In developing the system and the  
43 criteria, the state board shall consider the  
44 following factors: Type of space requested;  
45 current space availability, age, and condition;  
46 cost benefit considerations of new construction  
47 as compared to modernization; impacts of  
48 maintenance on the condition of facilities;  
49 impacts of delay of receipt of state assistance;  
50 and short and long-range demographic projections.

51 (ii) The state board shall present a  
52 progress report and implementation plan to the  
53 governor and the appropriate fiscal committees of  
54 the legislature by February 15, 1992.

55 (g) The common school reimbursable  
56 construction account appropriation in this

STATE BOARD OF EDUCATION--cont.

1 section serves as compensation to the common  
2 school construction fund for any obligation owed  
3 the fund as a result of vocational technical  
4 institutes being transferred from the authority  
5 of a local school district and the superintendent  
6 of public instruction to the state board for  
7 community and technical colleges as directed by  
8 chapter 238, Laws of 1991 (Engrossed Substitute  
9 Senate Bill No. 5184, workforce training and  
10 education).

11	<b>Appropriation:</b>		
12	Common School Constr Fund . . . . .	\$	135,500,000
13	Common School Reimb Constr Acct . . . .	\$	120,000,000
14			-----
15	Subtotal Appropriation . . . . .	\$	255,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . .	\$	350,000,000
18			-----
19	TOTAL . . . . .	\$	605,500,000



STATE BOARD OF EDUCATION--cont.

1 (9) Public school building construction (91-2-001)

2 The appropriation in this subsection is  
 3 subject to the following conditions and  
 4 limitations:

5 (a) This appropriation is subject to all  
 6 conditions and limitations contained in  
 7 subsection (8) of this section.

8 (b) The department of natural resources  
 9 shall by September 1, 1991, adopt rules to  
 10 replace the rules adopted by the governor's  
 11 office to implement the federal forest resources  
 12 conservation and shortage relief act of 1990.  
 13 The rules proposed to be adopted by the  
 14 department shall: (i) Carry out the federal law;  
 15 (ii) minimize economic impact on the state  
 16 trusts; (iii) provide a fair system to all  
 17 elements of the timber industry, treating all  
 18 elements with equity; (iv) provide for and allow  
 19 the largest number of bidders for state timber.

20 (c) The department of revenue and the  
 21 department of natural resources shall jointly  
 22 prepare an enforcement plan for the federal  
 23 forest resources conservation and shortage relief  
 24 act.

25 (d) The department of natural resources and  
 26 the department of revenue shall report to the  
 27 legislature quarterly beginning July 1, 1991, on  
 28 the impact of the federal forest resources  
 29 conservation and shortage relief act of 1990 on  
 30 the state trust land. The department of natural  
 31 resources and the department of revenue shall as  
 32 part of the quarterly report recommend interim  
 33 measures to reduce the negative impacts of the  
 34 federal act.

35 (e) The department of natural resources and  
 36 the department of revenue shall jointly prepare a  
 37 cost estimate of carrying out the federal forest  
 38 resources conservation and shortage relief act of  
 39 1990 and shall submit a report to the legislature  
 40 with this cost estimate by December 1, 1991.

41	<b>Appropriation:</b>		
42	Common School Constr Fund . . . . .	\$	21,000,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	21,000,000

STATE BOARD OF EDUCATION--cont.

1        NEW SECTION.        **Sec. 31.        FOR THE SUPERINTENDENT OF PUBLIC**

2        **INSTRUCTION**

3        When the transfer of the vocational-technical  
 4 institutes to the jurisdiction of the state board for  
 5 community and technical colleges under chapter 238,  
 6 Laws of 1991 (Engrossed Substitute Senate Bill No.  
 7 5184, workforce training and education) takes effect,  
 8 remaining balances in the appropriations in this  
 9 section shall be transferred to the state board for  
 10 community and technical colleges.

11        (1) Clover Park Vocational Technical Institute  
 12        business education complex renovation (91-2-001)

13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	2,500,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	2,500,000

19        (2) Bellingham Vocational Technical Institute  
 20        student services and administration offices  
 21        renovation (91-3-002)

22	<b>Appropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	1,612,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,612,000

28        (3) Lake Washington Vocational Technical Institute:  
 29        For the administrative addition, classroom  
 30        space, and aerospace laboratory

31        Expenditures from the appropriation in this  
 32 subsection shall be reduced by any amount spent  
 33 for the same purpose from the common school  
 34 construction fund.

35	<b>Appropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	5,800,000
37	Prior Biennia (Expenditures) . . . . .	\$	4,316,645
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	10,116,645

**SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.**

1 (4) Renton Vocational Technical Institute: For a  
 2 business technology building

3 Expenditures from the appropriation in this  
 4 subsection shall be reduced by any amount spent  
 5 for the same purpose from the common school  
 6 construction fund.

7	<b>Appropriation:</b>		
8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,985,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	443,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,428,000</b>

13 NEW SECTION.   **Sec. 32. FOR THE STATE SCHOOL FOR THE BLIND**

14 (1) Demolish Richardson Hall (92-1-001)

15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>255,149</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>255,149</b>

21 (2) Demolish museum building (92-1-002)

22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>255,149</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>255,149</b>

28 (3) Elevator in administration building (92-1-003)

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>384,461</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>384,461</b>

STATE SCHOOL FOR THE BLIND--cont.

1	(4)	Automatic door: Kennedy Building (92-1-007)		
2		<b>Appropriation:</b>		
3		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>36,020</b>
4		Prior Biennia (Expenditures) . . . . .	\$	0
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	36,020
8	(5)	Reroof Ahlsten Cottage (92-2-004)		
9		<b>Appropriation:</b>		
10		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>209,488</b>
11		Prior Biennia (Expenditures) . . . . .	\$	0
12		Future Biennia (Projected Costs) . . . . .	\$	0
13				-----
14		TOTAL . . . . .	\$	209,488
15	(6)	Irwin School electrical and communications		
16		upgrade (92-2-005)		
17		<b>Appropriation:</b>		
18		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>92,141</b>
19		Prior Biennia (Expenditures) . . . . .	\$	0
20		Future Biennia (Projected Costs) . . . . .	\$	0
21				-----
22		TOTAL . . . . .	\$	92,141
23	(7)	Swimming pool renovation (92-2-006)		
24		<b>Appropriation:</b>		
25		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>162,990</b>
26		Prior Biennia (Expenditures) . . . . .	\$	0
27		Future Biennia (Projected Costs) . . . . .	\$	0
28				-----
29		TOTAL . . . . .	\$	162,990
30	(8)	Reroof Kennedy Building (92-2-008)		
31		<b>Appropriation:</b>		
32		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>369,791</b>
33		Prior Biennia (Expenditures) . . . . .	\$	0
34		Future Biennia (Projected Costs) . . . . .	\$	0
35				-----
36		TOTAL . . . . .	\$	369,791

STATE SCHOOL FOR THE BLIND--cont.

1	<u>NEW SECTION.</u> <b>Sec. 33. FOR THE STATE SCHOOL FOR THE DEAF</b>		
2	(1) Building reroof: Devine High School (92-2-001)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>581,119</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	581,119
9	(2) Building reroof: Northrup Elementary School		
10	(92-2-002)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>218,182</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	218,182
17	(3) Building reroof: Clark Hall (92-2-003)		
18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>448,842</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	448,842
24	(4) Building reroof: McDonald Hall (92-2-004)		
25	<b>Appropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>135,737</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	135,737
31	(5) Building reroof: Deer Hall (92-2-005)		
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>98,298</b>
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	98,298

STATE SCHOOL FOR THE DEAF--cont.

1 (6) Replacement of outside doors at Devine High  
 2 School, Northrup Primary, Deer Hall, McDonald  
 3 Hall, and Dining Room (92-2-006)

4	<b>Appropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	71,624
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	71,624

10 (7) Devine High School air conditioner (92-2-007)

11	<b>Appropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	26,834
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	26,834

17 (8) Heating system repairs (92-2-008)

18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	32,345
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	32,345

24 NEW SECTION. **Sec. 34. FOR THE UNIVERSITY OF WASHINGTON**

25 (1) Safety: Fire code, PCB, and life safety  
 26 (86-1-001)

27	<b>Reappropriation:</b>		
28	UW Bldg Acct . . . . .	\$	6,890,000
29	Prior Biennia (Expenditures) . . . . .	\$	2,298,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	9,188,000

33 (2) Safety: Asbestos removal (86-1-002)

34	<b>Reappropriation:</b>		
35	UW Bldg Acct . . . . .	\$	4,900,000
36	Prior Biennia (Expenditures) . . . . .	\$	600,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	5,500,000

UNIVERSITY OF WASHINGTON--cont.

1	(3) Minor works: Building renewal (86-1-004)		
2	<b>Reappropriation:</b>		
3	<b>UW Bldg Acct</b> . . . . .	\$	<b>6,200,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	5,983,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	12,183,000
8	(4) Health Science Center G Court, H Wing, and I		
9	Court addition (86-2-021) and H Wing renovation		
10	(88-2-015)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>43,508,000</b>
13	<b>UW Bldg Acct</b> . . . . .	\$	<b>3,500,000</b>
14			-----
15	Subtotal Reappropriation . . . . .	\$	47,008,000
16	Prior Biennia (Expenditures) . . . . .	\$	7,856,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	54,864,000
20	(5) Minor works: Program renewal (86-3-005)		
21	The reappropriations in this subsection are		
22	provided solely for minor repairs, fixtures, and		
23	improvements to state buildings and facilities		
24	and shall not be used for computer equipment,		
25	land acquisition, or for other expenses that		
26	normally would be funded from the state operating		
27	budget.		
28	<b>Reappropriation:</b>		
29	<b>UW Bldg Acct</b> . . . . .	\$	<b>3,800,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	9,540,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number  
 2 four with a gas and oil fixed boiler, including  
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall  
 5 not be expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 59  
 8 of this act.

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	360,000
11	UW Bldg Acct . . . . .	\$	240,000
12			-----
13	Subtotal Reappropriation . . . . .	\$	600,000
14	<b>Appropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	19,872,000
16	Prior Biennia (Expenditures) . . . . .	\$	468,495
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is  
 22 provided from the proceeds of state general  
 23 obligation bonds reimbursed from university  
 24 indirect cost revenues from federal research  
 25 grants and contracts pursuant to RCW  
 26 43.99H.020(18).

27	<b>Reappropriation:</b>		
28	H Ed Constr Acct . . . . .	\$	45,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	10,500,000
36	Prior Biennia (Expenditures) . . . . .	\$	610,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	11,110,000



UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building  
 2 for the physics and astronomy departments  
 3 (90-2-009)

4 The project funded by the appropriations in  
 5 this subsection shall be constructed on campus.  
 6 The new appropriation in this subsection shall  
 7 not be expended until project preplanning  
 8 documents have been reviewed and approved by the  
 9 office of financial management under section 59  
 10 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	4,000,000
13	<b>Appropriation:</b>		
14	H Ed Reimb Constr Acct . . . . .	\$	64,786,000
15	Prior Biennia (Expenditures) . . . . .	\$	3,778,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The project funded by the reappropriation in  
 21 this subsection shall be constructed on campus.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	37,200,000
24	Prior Biennia (Expenditures) . . . . .	\$	1,952,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science  
 2 building: To complete the design of a  
 3 replacement building for the departments of  
 4 electrical engineering and computer science and  
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in  
 7 this subsection shall be constructed on campus.  
 8 Other than for preplanning, the reappropriation  
 9 shall not be expended until project preplanning  
 10 documents have been reviewed and approved by the  
 11 office of financial management under section 59  
 12 of this act.

13	<b>Reappropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,450,000</b>
15	<b>Appropriation</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,147,000</b>
17			-----
18	Subtotal Appropriation . . . . .	\$	5,597,000
19	Prior Biennia (Expenditures) . . . . .	\$	661,000
20	Future Biennia (Projected Costs) . . . . .	\$	93,500,000
21			-----
22	TOTAL . . . . .	\$	98,758,000

23 (12) Electrical distribution system (88-1-011), power  
 24 plant chiller (88-1-012), power plant stack  
 25 replacement (88-1-023)

26	<b>Reappropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>830,000</b>
28	<b>UW Bldg Acct . . . . .</b>	<b>\$</b>	<b>770,000</b>
29			-----
30	Subtotal Reappropriation . . . . .	\$	1,600,000
31	Prior Biennia (Expenditures) . . . . .	\$	7,539,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	9,139,000

35 (13) Safety: Fire code, PCB, and life safety  
 36 projects including: Cleanup of asbestos,  
 37 compliance with federal regulations for PCB  
 38 removal and contaminated soil, and life safety  
 39 and fire code regulations (92-1-004)

40	<b>Appropriation:</b>		
41	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,640,000</b>
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	33,333,000
44			-----
45	TOTAL . . . . .	\$	43,973,000

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor  
 2 projects costing under \$500,000 that renew or  
 3 bring campus facilities into code compliance  
 4 (92-1-005)

5 The appropriations in this subsection are  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	3,525,000
14	UW Bldg Acct . . . . .	\$	5,000,000
15			-----
16	Subtotal Appropriation . . . . .	\$	8,525,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	40,200,000
19			-----
20	TOTAL . . . . .	\$	48,725,000

21 (15) Communications Building Renovation (88-2-014)

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	2,015,000
24	UW Bldg Acct . . . . .	\$	1,167,000
25			-----
26	Subtotal Reappropriation . . . . .	\$	3,182,000
27	Prior Biennia (Expenditures) . . . . .	\$	3,555,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	6,737,000

31 (16) Nuclear reactor decommission: To design the  
 32 removal and decontamination of the nuclear  
 33 reactor on campus (92-1-022)

34	<b>Appropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	235,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	2,488,000
38			-----
39	TOTAL . . . . .	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1 (17) Kincaid basement: To build twenty-two thousand-  
 2 square feet of basement space between the  
 3 Kincaid Building and the new Physics Building  
 4 (92-2-002)

5 **Appropriation:**

6 **St Bldg Constr Acct . . . . . \$ 3,314,000**

7 Prior Biennia (Expenditures) . . . . . \$ 0

8 Future Biennia (Projected Costs) . . . . . \$ 0

9 -----  
 10 TOTAL . . . . . \$ 3,314,000

11 (18) Physics Hall renovation, program: To complete  
 12 the design for renovation of the existing  
 13 Physics Hall (92-2-008)

14 The appropriation in this subsection shall  
 15 not be expended on design documents until project  
 16 preplanning documents have been reviewed and  
 17 approved by the office of financial management  
 18 under section 59 of this act.

19 **Appropriation:**

20 **St Bldg Constr Acct . . . . . \$ 2,543,000**

21 Prior Biennia (Expenditures) . . . . . \$ 0

22 Future Biennia (Projected Costs) . . . . . \$ 37,800,000

23 -----  
 24 TOTAL . . . . . \$ 40,343,000

25 (19) Chiller addition: To add one central power  
 26 plant chiller unit (92-2-009)

27 **Appropriation:**

28 **St Bldg Constr Acct . . . . . \$ 2,459,000**

29 Prior Biennia (Expenditures) . . . . . \$ 0

30 Future Biennia (Projected Costs) . . . . . \$ 0

31 -----  
 32 TOTAL . . . . . \$ 2,459,000

33 (20) Data communications: To complete several data  
 34 communications projects involving  
 35 infrastructure, wiring, and building  
 36 modifications (92-2-010)

37 **Appropriation:**

38 **St Bldg Constr Acct . . . . . \$ 2,700,000**

39 Prior Biennia (Expenditures) . . . . . \$ 0

40 Future Biennia (Projected Costs) . . . . . \$ 0

41 -----  
 42 TOTAL . . . . . \$ 2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus  
2 electrical distribution (92-2-012)

3 **Appropriation:**

4	St Bldg Constr Acct . . . . .	\$	1,300,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,300,000

9 (22) Other utility projects: To remove and  
10 decontaminate underground storage tanks and  
11 other repair projects (92-2-013)

12 The appropriation in this subsection may be  
13 expended only after compliance with section 6(2)  
14 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct . . . . .	\$	460,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
19			-----
20	TOTAL . . . . .	\$	20,460,000

21 (23) Comparative medicine facility: To construct an  
22 animal laboratory facility (92-2-017)

23 **Appropriation:**

24	St Bldg Constr Acct . . . . .	\$	700,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor  
 2 remodeling projects costing under \$500,000 that  
 3 improve space usage and make repairs for  
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct</b> . . . . .	\$	5,703,000
14	<b>UW Bldg Acct</b> . . . . .	\$	5,000,000
15			-----
16	Subtotal Appropriation . . . . .	\$	10,703,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	40,250,000
19			-----
20	TOTAL . . . . .	\$	50,953,000

21 (25) Parrington Hall exterior: To repair the  
 22 exterior of Parrington Hall (92-3-018)

23	<b>Appropriation:</b>		
24	<b>UW Bldg Acct</b> . . . . .	\$	1,759,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the  
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall  
 32 not be expended for design documents until  
 33 project preplanning documents have been reviewed  
 34 and approved by the office of financial  
 35 management under section 59 of this act.

36	<b>Appropriation:</b>		
37	<b>UW Bldg Acct</b> . . . . .	\$	7,238,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and  
 2 seismically improve the exterior of Denny Hall  
 3 (92-3-020)

4           **Reappropriation:**  
 5                **St Bldg Constr Acct . . . . .** \$           215,000  
 6           **Appropriation:**  
 7                **UW Bldg Acct . . . . .** \$           1,670,000

8           Prior Biennia (Expenditures) . . . . . \$           0  
 9           Future Biennia (Projected Costs) . . . . . \$           0  
 10  
 11                            TOTAL . . . . . \$           1,885,000

12 (28) Fisheries II/utilities: To prepare plans for  
 13 extending the utilities infrastructure to the  
 14 west campus, constructing a new fisheries  
 15 building, and replacing the facility for police  
 16 and custodial units (92-2-027)

17           The appropriation in this subsection shall  
 18 not be expended on design documents until project  
 19 preplanning documents have been reviewed and  
 20 approved by the office of financial management  
 21 under section 59 of this act.

22           **Appropriation:**  
 23                **State Bldg Constr Acct . . . . .** \$           1,850,000

24           Prior Biennia (Expenditures) . . . . . \$           0  
 25           Future Biennia (Projected Costs) . . . . . \$           91,528,000  
 26  
 27                            TOTAL . . . . . \$           93,378,000

28 (29) Olympic Natural Resources Center

29           The appropriation in this subsection shall  
 30 not be expended for design documents until  
 31 project preplanning documents have been reviewed  
 32 and approved by the office of financial  
 33 management under section 59 of this act.

34           **Appropriation:**  
 35                **St Bldg Constr Acct . . . . .** \$           5,675,000

36           Prior Biennia (Expenditures) . . . . . \$           0  
 37           Future Biennia (Projected Costs) . . . . . \$           0  
 38  
 39                            TOTAL . . . . . \$           5,675,000

UNIVERSITY OF WASHINGTON--cont.

1 (30) Employee day care facility--Preplanning

2 The appropriation in this subsection is  
 3 provided solely for the purpose of acquiring,  
 4 preparing a site for meeting the needs identified  
 5 in the November 1987 child-care study conducted  
 6 for the higher education coordinating board. In  
 7 acquiring a site, the University shall make every  
 8 effort to locate the child-care facility within a  
 9 two-mile radius of the main Seattle campus and  
 10 shall give a high priority to the use of  
 11 buildings owned, but not used by, the Seattle  
 12 school district.

13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	150,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	150,000

19 NEW SECTION. **Sec. 35. FOR WASHINGTON STATE UNIVERSITY**

20 (1) Science Hall renewal, phase 2 (86-1-006)

21	<b>Reappropriation:</b>		
22	H Ed Constr Acct . . . . .	\$	400,000
23	Prior Biennia (Expenditures) . . . . .	\$	10,804,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	11,204,000

27 (2) Minor capital improvements (90-1-001)

28 The reappropriation in this subsection is  
 29 provided solely for minor repairs, fixtures, and  
 30 improvements to state buildings and facilities  
 31 and shall not be used for computer equipment,  
 32 land acquisition, or for other expenses that  
 33 normally would be funded from the state operating  
 34 budget.

35	<b>Reappropriation:</b>		
36	WSU Bldg Acct . . . . .	\$	1,788,000
37	Prior Biennia (Expenditures) . . . . .	\$	3,212,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	5,000,000



WASHINGTON STATE UNIVERSITY--cont.

1 (3) Minor capital renewal (90-1-002)

2 The reappropriation in this subsection is  
 3 provided solely for minor repairs, fixtures, and  
 4 improvements to state buildings and facilities  
 5 and shall not be used for computer equipment,  
 6 land acquisition, or for other expenses that  
 7 normally would be funded from the state operating  
 8 budget.

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	1,950,000
11	Prior Biennia (Expenditures) . . . . .	\$	3,050,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	5,000,000

15 (4) Washington higher education telecommunications  
 16 system: To convert one of two analog channels  
 17 to digital (90-2-021)

18 Any expenditure under this reappropriation  
 19 shall be consistent with the plan being developed  
 20 by the department of information services for the  
 21 1991 legislative session for the cost-effective,  
 22 incremental implementation of a coordinated  
 23 state-wide video telecommunications system.

24	<b>Reappropriation:</b>		
25	WSU Bldg Acct . . . . .	\$	2,700,000
26	Prior Biennia (Expenditures) . . . . .	\$	55,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	2,755,000

30 (5) Land acquisition (Branch Campus) (90-5-002)

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	250,000
33	Prior Biennia (Expenditures) . . . . .	\$	1,095,333
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1,345,333

37 (6) Tri-Cities University Center (90-5-901)

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	2,850,000
40	Prior Biennia (Expenditures) . . . . .	\$	9,548,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	12,398,000

WASHINGTON STATE UNIVERSITY--cont.

1 (7) Minor capital improvements: To complete minor  
 2 remodeling projects costing under \$500,000 that  
 3 improve space usage and make repairs for specific  
 4 campus programs or buildings (92-1-001)

5 The appropriation in this subsection is  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Appropriation:</b>		
13	WSU Bldg Acct . . . . .	\$	6,500,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	21,300,000
16			-----
17	TOTAL . . . . .	\$	27,800,000

18 (8) Expansion of east campus substation: To provide  
 19 an additional 15,000 KVA electrical power  
 20 capacity to the existing east campus substation  
 21 (92-1-015)

22	<b>Reappropriation:</b>		
23	WSU Bldg Acct . . . . .	\$	525,100
24	<b>Appropriation:</b>		
25	WSU Bldg Acct . . . . .	\$	670,000
26	Prior Biennia (Expenditures) . . . . .	\$	7,900
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,203,000

30 (9) Smith Gym electrical system replacement: To  
 31 replace the entire building-wide electrical  
 32 system (92-1-017)

33	<b>Reappropriation:</b>		
34	WSU Bldg Acct . . . . .	\$	638,300
35	<b>Appropriation:</b>		
36	WSU Bldg Acct . . . . .	\$	542,000
37	Prior Biennia (Expenditures) . . . . .	\$	9,700
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,190,000

WASHINGTON STATE UNIVERSITY--cont.

1 (10) Hazardous, pathological, and radioactive waste  
 2 handling facilities: To provide centralized  
 3 facilities to prepare, package, and ship  
 4 biomedical, pathological, hazardous, low-level,  
 5 and nonradioactive waste (92-1-019)

6 The appropriation in this subsection shall  
 7 not be expended until project preplanning  
 8 documents have been reviewed and approved by the  
 9 office of financial management under section 59  
 10 of this act.

11	<b>Reappropriation:</b>		
12	WSU Bldg Acct . . . . .	\$	21,700
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	1,343,000
15	Prior Biennia (Expenditures) . . . . .	\$	130,300
16	Future Biennia (Projected Costs) . . . . .	\$	5,570,000
17			-----
18	TOTAL . . . . .	\$	7,065,000

19 (11) Asbestos removal: To remove asbestos  
 20 contaminated fireproofing from the roof beams  
 21 and support structures of the Coliseum  
 22 (92-1-020)

23 The appropriation in this subsection may be  
 24 expended only after compliance with section 6(3)  
 25 of this act.

26	<b>Appropriation:</b>		
27	WSU Bldg Acct . . . . .	\$	1,513,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,513,000

32 (12) Fulmer Hall: To design renovations of Fulmer  
 33 Hall Annex to meet fire, safety, and handicap  
 34 access code requirements and to make changes in  
 35 functional use of space (92-1-023)

36 The appropriation in this subsection shall  
 37 not be expended until project preplanning  
 38 documents have been reviewed and approved by the  
 39 office of financial management under section 59  
 40 of this act.

41	<b>Appropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	957,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	7,943,000
45			-----
46	TOTAL . . . . .	\$	8,900,000

WASHINGTON STATE UNIVERSITY--cont.

1 (13) Nuclear radiation center study (92-1-025)

2 **Reappropriation:**

3	WSU Bldg Acct . . . . .	\$	13,400
4	Prior Biennia (Expenditures) . . . . .	\$	39,600
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	53,000

8 (14) Minor capital renewal: To complete minor  
 9 projects costing under \$500,000 that renew or  
 10 bring campus facilities into code compliance  
 11 (92-2-002)

12 The appropriation in this subsection is  
 13 provided solely for minor repairs, fixtures, and  
 14 improvements to state buildings and facilities  
 15 and shall not be used for computer equipment,  
 16 land acquisition, or for other expenses that  
 17 normally would be funded from the state operating  
 18 budget.

19 **Appropriation:**

20	St Bldg Constr Acct . . . . .	\$	5,500,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	5,500,000

25 (15) Preplanning: To complete preplanning documents  
 26 for the following projects: Engineering  
 27 teaching-research building, animal sciences  
 28 laboratory building, Thompson Hall renewal,  
 29 Heald Hall renewal, Holland Library renewal,  
 30 Bohler Gym addition/renewal, Kimbrough Hall  
 31 addition, and classroom auditorium building  
 32 (92-2-003)

33 The preplanning document shall include but  
 34 not be limited to projected workload, site  
 35 conditions, user requirements, current space  
 36 available, and an overall budget and cost  
 37 estimate breakdown in a form prescribed by the  
 38 office of financial management.

39 **Appropriation:**

40	WSU Bldg Acct . . . . .	\$	869,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip  
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct . . . . . \$ 29,500,000  
 5 WSU Bldg Acct . . . . . \$ 48,600

6 -----  
 7 Subtotal Reappropriation . . . . . \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct . . . . . \$ 2,580,000

10 Prior Biennia (Expenditures) . . . . . \$ 4,992,400

11 Future Biennia (Projected Costs) . . . . . \$ 0

12 -----  
 13 TOTAL . . . . . \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and  
 15 furnish a new teaching hospital for the  
 16 department of veterinary medicine and surgery  
 17 (92-2-013)

18 The appropriation in this subsection shall  
 19 not be expended until project preplanning  
 20 documents have been reviewed and approved by the  
 21 office of financial management under section 59  
 22 of this act.

23 **Reappropriation:**

24 St Bldg Constr Acct . . . . . \$ 970,000  
 25 WSU Bldg Acct . . . . . \$ 110,000

26 -----  
 27 Subtotal Reappropriation . . . . . \$ 1,080,000

28 **Appropriation:**

29 H Ed Reimb Constr Acct . . . . . \$ 26,835,000

30 Prior Biennia (Expenditures) . . . . . \$ 747,000

31 Future Biennia (Projected Costs) . . . . . \$ 0

32 -----  
 33 TOTAL . . . . . \$ 28,662,000

34 (18) Child care facility: To design, construct, and  
 35 furnish a child care facility by remodeling the  
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct . . . . . \$ 2,171,000

39 Prior Biennia (Expenditures) . . . . . \$ 0

40 Future Biennia (Projected Costs) . . . . . \$ 0

41 -----  
 42 TOTAL . . . . . \$ 2,171,000



WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and  
 2 construct a building for consolidated student  
 3 service functions (92-2-027)

4 The appropriation in this subsection shall  
 5 not be expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 59  
 8 of this act.

9	<b>Appropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	15,000,000
11	WSU Bldg Acct . . . . .	\$	967,000
12			-----
13	Subtotal Appropriation . . . . .	\$	15,967,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	15,967,000

18 (23) Records, maintenance materials storage, and  
 19 recycling, phase 1: To construct a storage  
 20 structure for inactive records, physical plant  
 21 storage, and recycling storage (92-2-028)

22	<b>Appropriation:</b>		
23	WSU Bldg Acct . . . . .	\$	1,761,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,761,000

WASHINGTON STATE UNIVERSITY--cont.

1 (24) WHETS expansion: To add a fourth channel to the  
 2 network that serves the Tri-Cities, Spokane, and  
 3 Vancouver branch campuses, to add two classrooms  
 4 in Pullman, Tri-Cities, and Vancouver, to add  
 5 one classroom in Spokane, and to extend the  
 6 network and add one classroom at the Tree Fruit  
 7 Research and Extension Center in Wenatchee  
 8 (92-2-908)

9 Any extension of educational  
 10 telecommunications to the Wenatchee area shall be  
 11 planned to allow for the possible future  
 12 participation of multiple higher education  
 13 institutions, especially those having direct  
 14 program responsibility for the Wenatchee area.  
 15 Implementation plans shall be approved by the  
 16 higher education coordinating board, in  
 17 conjunction with the department of information  
 18 services.

19	<b>Appropriation:</b>		
20	WSU Bldg Acct . . . . .	\$	2,321,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,321,000

25 (25) Dairy and forage facility: To design and  
 26 construct a facility that includes a new dairy  
 27 center and milking parlor, a freestall building,  
 28 and offices and classrooms (92-3-024)

29	<b>Appropriation:</b>		
30	WSU Bldg Acct . . . . .	\$	2,714,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	2,714,000

35 (26) Chilled water storage facility: To design and  
 36 construct a 2,820,000-gallon chilled water  
 37 storage tank (92-4-022)

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	2,850,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	2,850,000



1            NEW SECTION.    **Sec. 36. FOR EASTERN WASHINGTON UNIVERSITY**

2    (1)    Math, science, and technology: To design the  
 3            remodeling of Sutton Hall for offices and  
 4            classroom space (81-2-002)

5            The appropriation in this subsection shall  
 6            not be expended until project preplanning  
 7            documents have been reviewed and approved by the  
 8            office of financial management under section 59  
 9            of this act.

10		<b>Reappropriation:</b>		
11		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>141,000</b>
12		<b>Appropriation:</b>		
13		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
14		Prior Biennia (Expenditures) . . . . .	\$	91,000
15		Future Biennia (Projected Costs) . . . . .	\$	4,850,000
16				-----
17		TOTAL . . . . .	\$	5,232,000

18    (2)    Science building addition and heating,  
 19            ventilation, and air conditioning: To complete  
 20            the remodeling of the existing science building  
 21            (83-1-001)

22            The appropriation in this subsection shall  
 23            not be expended until project preplanning  
 24            documents have been reviewed and approved by the  
 25            office of financial management under section 59  
 26            of this act.

27		<b>Reappropriation:</b>		
28		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>7,000,000</b>
29		<b>Appropriation:</b>		
30		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>7,780,000</b>
31		Prior Biennia (Expenditures) . . . . .	\$	6,255,000
32		Future Biennia (Projected Costs) . . . . .	\$	0
33				-----
34		TOTAL . . . . .	\$	21,035,000

35    (3)    Electrical system renewal (86-1-002)

36		<b>Reappropriation:</b>		
37		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>890,000</b>
38		Prior Biennia (Expenditures) . . . . .	\$	1,894,000
39		Future Biennia (Projected Costs) . . . . .	\$	0
40				-----
41		TOTAL . . . . .	\$	2,784,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (4) Roof replacement: To replace roofs for the  
 2 following buildings: Science, physical  
 3 education activities, music, radio television  
 4 center, theater, and Reid school (86-1-003)

5	<b>Reappropriation:</b>		
6	<b>St Bldg Constr Acct</b> . . . . .	\$	213,000
7	<b>Appropriation:</b>		
8	<b>EWU Cap Proj Acct</b> . . . . .	\$	1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	985,000
10	Future Biennia (Projected Costs) . . . . .	\$	1,500,000
11			-----
12	<b>TOTAL</b> . . . . .	\$	3,698,000

13 (5) Minor capital improvements (86-1-010)

14           The reappropriation in this subsection is  
 15 provided solely for minor repairs, fixtures, and  
 16 improvements to state buildings and facilities  
 17 and shall not be used for computer equipment,  
 18 land acquisition, or for other expenses that  
 19 normally would be funded from the state operating  
 20 budget.

21	<b>Reappropriation:</b>		
22	<b>EWU Cap Proj Acct</b> . . . . .	\$	1,100,000
23	Prior Biennia (Expenditures) . . . . .	\$	3,363,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	<b>TOTAL</b> . . . . .	\$	4,463,000

27 (6) Small repairs projects (86-1-011)

28	<b>Reappropriation:</b>		
29	<b>EWU Cap Proj Acct</b> . . . . .	\$	422,000
30	Prior Biennia (Expenditures) . . . . .	\$	1,107,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	<b>TOTAL</b> . . . . .	\$	1,529,000

34 (7) Energy conservation (86-2-006)

35	<b>Reappropriation:</b>		
36	<b>St H Ed Constr Acct</b> . . . . .	\$	200,000
37	Prior Biennia (Expenditures) . . . . .	\$	554,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	<b>TOTAL</b> . . . . .	\$	754,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (8) Life and safety code compliance, asbestos: To  
 2 continue removal of asbestos on a phased basis  
 3 (88-1-001)

4 The appropriation in this subsection may be  
 5 expended only after compliance with section 6(3)  
 6 of this act.

7 **Appropriation:**

8 EWU Cap Proj Acct . . . . . \$ 850,000

9 Prior Biennia (Expenditures) . . . . . \$ 1,283,000

10 Future Biennia (Projected Costs) . . . . . \$ 2,500,000

11 -----  
 12 TOTAL . . . . . \$ 4,633,000

13 (9) Fire suppression: To install fire suppression  
 14 systems throughout the campus (88-1-005)

15 **Reappropriation:**

16 St Bldg Constr Acct . . . . . \$ 30,000

17 **Appropriation:**

18 EWU Cap Proj Acct . . . . . \$ 850,000

19 Prior Biennia (Expenditures) . . . . . \$ 496,000

20 Future Biennia (Projected Costs) . . . . . \$ 1,700,000

21 -----  
 22 TOTAL . . . . . \$ 3,076,000

23 (10) Telecommunications, cable replacement: To  
 24 replace the existing system with a complete  
 25 data/video network (90-2-004)

26 **Reappropriation:**

27 EWU Cap Proj Acct . . . . . \$ 850,000

28 **Appropriation:**

29 St Bldg Constr Acct . . . . . \$ 2,000,000

30 Prior Biennia (Expenditures) . . . . . \$ 230,000

31 Future Biennia (Projected Costs) . . . . . \$ 1,000,000

32 -----  
 33 TOTAL . . . . . \$ 4,080,000

34 (11) Seventh Street replacement (90-3-001)

35 **Reappropriation:**

36 EWU Cap Proj Acct . . . . . \$ 338,000

37 Prior Biennia (Expenditures) . . . . . \$ 0

38 Future Biennia (Projected Costs) . . . . . \$ 0

39 -----  
 40 TOTAL . . . . . \$ 338,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (12) Minor capital renewal (90-3-002)

2	<b>Reappropriation:</b>		
3	EWU Cap Proj Acct . . . . .	\$	1,150,000
4	Prior Biennia (Expenditures) . . . . .	\$	17,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,167,000

8 (13) Kennedy Library addition and heating,  
9 ventilation, and air conditioning (90-5-003)

10	<b>Reappropriation:</b>		
11	EWU Cap Proj Acct . . . . .	\$	56,000
12	Prior Biennia (Expenditures) . . . . .	\$	109,000
13	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
14			-----
15	TOTAL . . . . .	\$	1,365,000

16 (14) Minor capital improvements: To complete minor  
17 remodeling projects costing under \$500,000 that  
18 improve space usage and make repairs for  
19 specific campus programs or buildings (92-1-001)

20 The appropriation in this subsection is  
21 provided solely for minor repairs, fixtures, and  
22 improvements to state buildings and facilities  
23 and shall not be used for computer equipment,  
24 land acquisition, or for other expenses that  
25 normally would be funded from the state operating  
26 budget, except that \$125,000 may be used to  
27 acquire property from the Department of Natural  
28 Resources.

29	<b>Appropriation:</b>		
30	EWU Cap Proj Acct . . . . .	\$	2,200,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	4,400,000
33			-----
34	TOTAL . . . . .	\$	6,600,000

35 (15) Small repair projects: To complete small repair  
36 projects costing less than \$25,000 (92-1-002)

37	<b>Appropriation:</b>		
38	EWU Cap Proj Acct . . . . .	\$	1,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
41			-----
42	TOTAL . . . . .	\$	3,000,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (16) Underground storage tanks, code compliance: To  
 2 remove and/or replace underground storage tanks  
 3 under EPA requirements (92-1-003)

4 The appropriation in this subsection may be  
 5 expended only after compliance with section 6(2)  
 6 of this act.

7	<b>Appropriation:</b>		
8	EWU Cap Proj Acct . . . . .	\$	250,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	250,000

13 (17) Minor capital renewal: To complete minor  
 14 projects costing under \$500,000 that renew or  
 15 bring campus facilities into code compliance  
 16 (92-3-004)

17 The appropriation in this subsection is  
 18 provided solely for minor repairs, fixtures, and  
 19 improvements to state buildings and facilities  
 20 and shall not be used for computer equipment,  
 21 land acquisition, or for other expenses that  
 22 normally would be funded from the state operating  
 23 budget.

24	<b>Appropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	2,000,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	3,000,000
28			-----
29	TOTAL . . . . .	\$	5,000,000

30 (18) Eastern Washington University Spokane Center:  
 31 To provide fire egress and remodel the interior  
 32 areas

33	<b>Appropriation:</b>		
34	EWU Cap Proj Acct . . . . .	\$	1,200,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,200,000

EASTERN WASHINGTON UNIVERSITY--cont.

1        NEW SECTION.    **Sec. 37. FOR CENTRAL WASHINGTON UNIVERSITY**

2    (1)    Handicap modifications (88-1-007)

3	<b>Reappropriation:</b>	
4	CWU Cap Proj Acct . . . . .	\$        150,000
5	Prior Biennia (Expenditures) . . . . .	\$        565,000
6	Future Biennia (Projected Costs) . . . . .	\$            0
7		-----
8	TOTAL . . . . .	\$        715,000

9    (2)    Psychology animal research facility (90-1-060)

10	<b>Reappropriation:</b>	
11	St Bldg Constr Acct . . . . .	\$        1,700,000
12	Prior Biennia (Expenditures) . . . . .	\$        447,000
13	Future Biennia (Projected Costs) . . . . .	\$            0
14		-----
15	TOTAL . . . . .	\$        2,147,000

16    (3)    Telecommunications system, phase 2 (90-2-003)

17	<b>Reappropriation:</b>	
18	CWU Cap Proj Acct . . . . .	\$        1,182,000
19	Prior Biennia (Expenditures) . . . . .	\$        261,600
20	Future Biennia (Projected Costs) . . . . .	\$            0
21		-----
22	TOTAL . . . . .	\$        1,443,600

23    (4)    Shaw/Smyser Hall remodel (90-2-005)

24            The appropriation in this subsection shall  
 25            not be expended until project preplanning  
 26            documents have been reviewed and approved by the  
 27            office of financial management under section 59  
 28            of this act.

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct . . . . .	\$        2,406,000
31	CWU Cap Proj Acct . . . . .	\$        950,000
32		-----
33	Subtotal Reappropriation . . . . .	\$        3,356,000

34	<b>Appropriation:</b>	
35	H Ed Reimb Constr Acct . . . . .	\$        7,027,000
36	Prior Biennia (Expenditures) . . . . .	\$        349,900
37	Future Biennia (Projected Costs) . . . . .	\$            0
38		-----
39	TOTAL . . . . .	\$        10,732,900

CENTRAL WASHINGTON UNIVERSITY--cont.

1	(5)	Life and safety: To complete minor projects		
2		that correct code violations and hazards		
3		(92-1-030)		
4		<b>Reappropriation:</b>		
5		St Bldg Constr Acct . . . . .	\$	700,000
6		<b>Appropriation:</b>		
7		CWU Cap Proj Acct . . . . .	\$	500,000
8		Prior Biennia (Expenditures) . . . . .	\$	1,989,482
9		Future Biennia (Projected Costs) . . . . .	\$	1,000,000
10				-----
11		TOTAL . . . . .	\$	4,189,482

12 (6) Asbestos and PCB abatement: To remove asbestos  
 13 and PCB contaminated materials and replace with  
 14 nonhazardous materials (92-1-040)

15           The appropriation in this subsection may be  
 16 expended only after compliance with section 6(3)  
 17 of this act.

18		<b>Appropriation:</b>		
19		CWU Cap Proj Acct . . . . .	\$	750,000
20		Prior Biennia (Expenditures) . . . . .	\$	500,000
21		Future Biennia (Projected Costs) . . . . .	\$	350,000
22				-----
23		TOTAL . . . . .	\$	1,600,000

24 (7) Barge Hall renovation: To complete the  
 25 construction phase of the Barge Hall renovation  
 26 (92-2-001)

27           The appropriation in this subsection shall  
 28 not be expended until project preplanning  
 29 documents have been reviewed and approved by the  
 30 office of financial management under section 59  
 31 of this act.

32		<b>Reappropriation:</b>		
33		St Bldg Constr Acct . . . . .	\$	150,000
34		<b>Appropriation:</b>		
35		St Bldg Constr Acct . . . . .	\$	10,465,000
36		Prior Biennia (Expenditures) . . . . .	\$	450,000
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	11,065,000

**CENTRAL WASHINGTON UNIVERSITY--cont.**

1 (8) Dean Science Building remodel and annex  
 2 construction: To complete program preplanning  
 3 documents for remodeling Dean Science Building  
 4 and constructing an annex (92-2-002)

5 Any preplanning documents developed using  
 6 the appropriation in this subsection are subject  
 7 to review by the office of financial management  
 8 under section 59 of this act.

9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>193,500</b>
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	17,608,000
13			-----
14	TOTAL . . . . .	\$	17,801,500

15 (9) Chilled water expansion: To extend the cooling  
 16 system to additional buildings (92-2-004)

17	<b>Appropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>800,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
21			-----
22	TOTAL . . . . .	\$	2,400,000

23 (10) Minor capital projects: To complete minor  
 24 projects costing under \$500,000 that renew  
 25 campus facilities or remodel specific areas  
 26 (92-2-050)

27 The appropriation in this subsection is  
 28 provided solely for minor repairs, fixtures, and  
 29 improvements to state buildings and facilities  
 30 and shall not be used for computer equipment,  
 31 land acquisition, or for other expenses that  
 32 normally would be funded from the state operating  
 33 budget.

34	<b>Reappropriation:</b>		
35	<b>CWU Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>2,113,000</b>
36	<b>Appropriation:</b>		
37	<b>CWU Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>3,791,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	3,673,000
39	Future Biennia (Projected Costs) . . . . .	\$	6,978,000
40			-----
41	TOTAL . . . . .	\$	16,555,000



**CENTRAL WASHINGTON UNIVERSITY--cont.**

1 (11) Electrical cable replacement: To partially  
 2 replace the underground high voltage system  
 3 (92-3-003)

4 **Appropriation:**

5	CWU Cap Proj Acct . . . . .	\$	800,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	1,700,000
8			-----
9	TOTAL . . . . .	\$	2,500,000

10 (12) Nicholson Pavilion and athletic facilities  
 11 remodel: To upgrade the pavilion's skylight,  
 12 pool, gymnasium floor, locker rooms, and field  
 13 and track surfaces

14 **Appropriation:**

15	CWU Cap Proj Acct . . . . .	\$	1,170,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	1,170,000

20 (13) Steamline phase II: To combine energy-related  
 21 projects

22 **Reappropriation:**

23	CWU Cap Proj Acct . . . . .	\$	828,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	828,000

28 NEW SECTION. **Sec. 38. FOR THE EVERGREEN STATE COLLEGE**

29 (1) Failed systems (90-2-001)

30 **Reappropriation:**

31	St Bldg Constr Acct . . . . .	\$	331,800
32	Prior Biennia (Expenditures) . . . . .	\$	212,270
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	544,070

EVERGREEN STATE COLLEGE--cont.

1	(2)	Failed systems: Exterior building reseal and		
2		campus activity building settling and deck		
3		recaulk		
4		<b>Reappropriation:</b>		
5		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>53,000</b>
6		Prior Biennia (Expenditures) . . . . .	\$	192,000
7		Future Biennia (Projected Costs) . . . . .	\$	0
8				-----
9		TOTAL . . . . .	\$	245,000
10	(3)	Lab annex remodel, metal and wood support shops:		
11		To provide a consolidated wood/metal studio in		
12		the visual arts program area (90-5-008)		
13		<b>Appropriation:</b>		
14		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>972,100</b>
15		Prior Biennia (Expenditures) . . . . .	\$	0
16		Future Biennia (Projected Costs) . . . . .	\$	0
17				-----
18		TOTAL . . . . .	\$	972,100
19	(4)	Life and safety and code compliance: To		
20		complete minor projects that correct code		
21		violations and hazards (92-1-001)		
22		<b>Appropriation:</b>		
23		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,766,500</b>
24		Prior Biennia (Expenditures) . . . . .	\$	0
25		Future Biennia (Projected Costs) . . . . .	\$	0
26				-----
27		TOTAL . . . . .	\$	1,766,500
28	(5)	Underground storage tank replacement, phase 1:		
29		To replace six single-wall tanks with four		
30		double-wall lined tanks (92-1-003)		
31		The appropriation in this subsection may be		
32		expended only after compliance with section 6(2)		
33		of this act.		
34		<b>Appropriation:</b>		
35		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>120,000</b>
36		Prior Biennia (Expenditures) . . . . .	\$	0
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	120,000

EVERGREEN STATE COLLEGE--cont.

1	(6)	Minor works, failed systems: To complete minor		
2		projects costing under \$500,000 that renew or		
3		bring campus facilities into code compliance		
4		(92-2-004)		
5		<b>Appropriation:</b>		
6		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>967,000</b>
7		Prior Biennia (Expenditures) . . . . .	\$	0
8		Future Biennia (Projected Costs) . . . . .	\$	0
9				-----
10		TOTAL . . . . .	\$	967,000
11	(7)	Minor works, academics and program support: To		
12		complete minor remodeling projects costing under		
13		\$500,000 that improve space usage and make		
14		repairs for specific campus programs or		
15		buildings (92-2-009)		
16		<b>Appropriation:</b>		
17		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>956,000</b>
18		Prior Biennia (Expenditures) . . . . .	\$	0
19		Future Biennia (Projected Costs) . . . . .	\$	0
20				-----
21		TOTAL . . . . .	\$	956,000
22	(8)	Small repairs and improvements: To complete		
23		small repair projects costing less than \$25,000		
24		(92-2-010)		
25		<b>Appropriation:</b>		
26		<b>TESC Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>185,000</b>
27		Prior Biennia (Expenditures) . . . . .	\$	0
28		Future Biennia (Projected Costs) . . . . .	\$	0
29				-----
30		TOTAL . . . . .	\$	185,000
31	(9)	Emergency repairs: To repair unforeseen		
32		breakdowns in building and utility systems		
33		(92-2-011)		
34		<b>Appropriation:</b>		
35		<b>TESC Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>162,000</b>
36		Prior Biennia (Expenditures) . . . . .	\$	0
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	162,000

**EVERGREEN STATE COLLEGE--cont.**

1 (10) Heat, ventilation, and air conditioning repairs:  
 2 To identify and repair problems in the heating,  
 3 ventilation, and air conditioning systems in  
 4 five buildings (92-3-006)

**Appropriation:**

5			
6	St Bldg Constr Acct . . . . .	\$	430,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	430,000

11 NEW SECTION. **Sec. 39. FOR WESTERN WASHINGTON UNIVERSITY**

12 (1) Construct and equip science facility, phase 1  
 13 (90-1-001)

**Reappropriation:**

14			
15	St Bldg Constr Acct . . . . .	\$	20,300,000
16	Prior Biennia (Expenditures) . . . . .	\$	1,630,700
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	21,930,700

20 (2) Science facility, phase 2 (design) (90-1-005)

**Reappropriation:**

21			
22	St Bldg Constr Acct . . . . .	\$	780,000
23	Prior Biennia (Expenditures) . . . . .	\$	107,300
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	887,300

27 (3) Institute of Wildlife Toxicology (90-2-003)

**Reappropriation:**

28			
29	WWU Cap Proj Acct . . . . .	\$	744,000
30	Prior Biennia (Expenditures) . . . . .	\$	756,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	1,500,000

**WESTERN WASHINGTON UNIVERSITY--cont.**

1 (4) Construct and equip science facility, phase 2:  
 2 To construct a new science building for biology,  
 3 including classrooms, laboratories, and faculty  
 4 offices (92-1-007)

5 The appropriation in this subsection shall  
 6 not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 59  
 9 of this act.

10	<b>Appropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>21,374,300</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	21,374,300

16 (5) Science facility, phase 3: To complete the  
 17 design for a new science building for the  
 18 science education program, including lecture  
 19 halls for all university science programs  
 20 (92-1-008)

21 The appropriation in this subsection shall  
 22 not be expended until project preplanning  
 23 documents have been reviewed and approved by the  
 24 office of financial management under section 59  
 25 of this act.

26	<b>Appropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>707,500</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	9,371,400
30			-----
31	TOTAL . . . . .	\$	10,078,900

**WESTERN WASHINGTON UNIVERSITY--cont.**

1 (6) Minor works capital projects: To complete minor  
 2 projects costing under \$500,000 that renew  
 3 campus facilities or remodel specific areas  
 4 (92-1-022)

5 The appropriation in this subsection is  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Reappropriation:</b>		
13	<b>WWU Cap Proj Acct</b> . . . . .	\$	2,500,000
14	<b>Appropriation:</b>		
15	<b>WWU Cap Proj Acct</b> . . . . .	\$	7,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	7,807,465
17	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
18			-----
19	<b>TOTAL</b> . . . . .	\$	29,807,465

20 (7) Land acquisition: To acquire additional land on  
 21 the northern and southern campus boundaries and  
 22 moorage facilities at Shannon Point Marine  
 23 Center (92-3-021)

24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct</b> . . . . .	\$	1,450,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	<b>TOTAL</b> . . . . .	\$	1,450,000

1            NEW SECTION.    **Sec. 40. FOR THE STATE LIBRARY**

2    (1)    Library for the blind and physically handicapped  
 3            planning (90-5-001)

4            The reappropriation in this section is  
 5            provided solely to develop a plan for an  
 6            alternative facility for the library for the  
 7            blind and physically handicapped. The plan may  
 8            anticipate that the state will contribute funds  
 9            for a building to be owned and managed by the  
 10           city of Seattle, in exchange for permanent rent-  
 11           free space for library services for the blind and  
 12           physically handicapped. The department of  
 13           general administration, in cooperation with the  
 14           state library, shall provide support for an  
 15           analysis of facilities options and development of  
 16           construction plans by the city of Seattle and the  
 17           Seattle public library. The plan developed under  
 18           this section shall include the recommendations of  
 19           the department of general administration and the  
 20           state library with respect to state participation  
 21           in the project. If appropriate, the analysis may  
 22           include consideration of alternatives to  
 23           construction of a city-owned building, such as  
 24           the purchase or lease of an existing facility.  
 25           The plan shall address the interests of both the  
 26           city and the state, how the facility will be used  
 27           and managed, costs, and timing of the project.  
 28           The plan shall be submitted to the governor and  
 29           the legislature by December 1, 1991.

30	<b>Reappropriation:</b>		
31	<b>General Fund-State</b>	. . . . .	<b>\$            75,000</b>
32	Prior Biennia (Expenditures)	. . . . .	\$            0
33	Future Biennia (Projected Costs)	. . . . .	\$            0
34			-----
35	<b>TOTAL</b>	. . . . .	<b>\$            75,000</b>





WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Minor works for building repairs and educational  
2 and archeological collections

3 The appropriation in this subsection is  
4 subject to the following conditions and  
5 limitations: \$222,424 is provided solely to  
6 repair the interior and exterior of the museum  
7 building.

8	<b>Appropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	472,424
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	472,424

14 (4) Museum interior remodeling (88-3-004)

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct . . . . .	\$	35,000
17	Prior Biennia (Expenditures) . . . . .	\$	2,207,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,242,000

21 NEW SECTION. **Sec. 42. FOR THE EASTERN WASHINGTON STATE HISTORICAL**  
22 **SOCIETY**

23 (1) To complete restoration of interior rooms, the  
24 conservatory, the veranda, and the exterior of  
25 the Campbell House (86-1-002)

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	746,211
28	Prior Biennia (Expenditures) . . . . .	\$	542,832
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,289,043

**EASTERN WASHINGTON STATE HISTORICAL SOCIETY--cont.**

1 (2) Cheney Cowles Museum: For an energy-efficient  
 2 boiler system, a temperature/humidity system for  
 3 the entire museum, and a clean-air filtration  
 4 system (92-2-001)

**Appropriation:**

5			
6	St Bldg Constr Acct . . . . .	\$	424,279
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	424,279

11 (3) Cheney Cowles Museum: To replace outdated  
 12 museum lighting (92-2-002)

**Appropriation:**

13			
14	St Bldg Constr Acct . . . . .	\$	56,727
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	56,727

19 NEW SECTION.      **Sec. 43.      FOR THE STATE CAPITOL HISTORICAL**  
 20 **ASSOCIATION**

21 (1) For replacement of building systems and for  
 22 maintenance and improvements to the interior or  
 23 exterior of the Lord Mansion and the Carriage  
 24 House (92-1-003)

**Reappropriation:**

25			
26	St Bldg Constr Acct . . . . .	\$	10,600
27	<b>Appropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	99,510
29	Prior Biennia (Expenditures) . . . . .	\$	16,400
30	Future Biennia (Projected Costs) . . . . .	\$	10,500
31			-----
32	TOTAL . . . . .	\$	137,010

STATE CAPITOL HISTORICAL ASSOCIATION--cont.

1        NEW SECTION.    **Sec. 44. FOR THE COMMUNITY COLLEGE SYSTEM**

2    (1) Extension facility (Puyallup) (86-3-021)

3		<b>Reappropriation:</b>		
4		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>99,211</b>
5		Prior Biennia (Expenditures) . . . . .	\$	5,276,789
6		Future Biennia (Projected Costs) . . . . .	\$	0
7				-----
8		TOTAL . . . . .	\$	5,376,000

9    (2) Tech building and remodeling (Skagit Valley) (86-  
10    3-022)

11		<b>Reappropriation:</b>		
12		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,085</b>
13		Prior Biennia (Expenditures) . . . . .	\$	3,369,915
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	3,400,000

17   (3) Heavy equipment building (South Seattle) (86-3-  
18    026)

19		<b>Reappropriation:</b>		
20		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>17,901</b>
21		Prior Biennia (Expenditures) . . . . .	\$	4,429,099
22		Future Biennia (Projected Costs) . . . . .	\$	0
23				-----
24		TOTAL . . . . .	\$	4,447,000

25   (4) Minor works (RMI) (88-2-001)

26		<b>Reappropriation:</b>		
27		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>114,174</b>
28		Prior Biennia (Expenditures) . . . . .	\$	3,385,826
29		Future Biennia (Projected Costs) . . . . .	\$	0
30				-----
31		TOTAL . . . . .	\$	3,500,000

32   (5) Repairs, exterior walls (88-3-003)

33		<b>Reappropriation:</b>		
34		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>218,614</b>
35		Prior Biennia (Expenditures) . . . . .	\$	4,045,386
36		Future Biennia (Projected Costs) . . . . .	\$	0
37				-----
38		TOTAL . . . . .	\$	4,264,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (6) Repairs, mechanical, heating, ventilation, and  
 2 air conditioning (88-3-004)

3	<b>Reappropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	500,121
5	Prior Biennia (Expenditures) . . . . .	\$	3,574,879
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,075,000

9 (7) Minor improvements (88-3-005)

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	781,756
12	Prior Biennia (Expenditures) . . . . .	\$	12,982,244
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	13,764,000

16 (8) Repairs, electrical (88-3-006)

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	114,986
19	Prior Biennia (Expenditures) . . . . .	\$	1,277,014
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,392,000

23 (9) Sites and interiors (88-3-007)

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	168,312
26	Prior Biennia (Expenditures) . . . . .	\$	1,757,688
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,926,000

30 (10) Agri Tech building (Walla Walla) (88-3-008)

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	1,000,539
33	Prior Biennia (Expenditures) . . . . .	\$	2,114,461
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	3,115,000

37 (11) Plan, and construct library-student center  
 38 (86-2-031)

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	328,911

COMMUNITY COLLEGE SYSTEM--cont.

1	Prior Biennia (Expenditures) . . . . .	\$	7,662,089
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	7,991,000
5	(12) Vocational shop (Wenatchee) (88-3-010)		
6	<b>Reappropriation:</b>		
7	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>613,953</b>
8	Prior Biennia (Expenditures) . . . . .	\$	341,047
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	955,000
12	(13) Computer facility (Edmonds) (88-3-011)		
13	<b>Reappropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>14,934</b>
15	Prior Biennia (Expenditures) . . . . .	\$	3,820,066
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	3,835,000
19	(14) Learning resource center (Clark) (88-3-012)		
20	<b>Reappropriation:</b>		
21	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>620,017</b>
22	Prior Biennia (Expenditures) . . . . .	\$	5,759,983
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	6,380,000
26	(15) Extension center (Yakima Valley) (88-3-013)		
27	<b>Reappropriation:</b>		
28	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>102,068</b>
29	Prior Biennia (Expenditures) . . . . .	\$	1,588,932
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1,691,000
33	(16) Math and science building (Spokane Falls)		
34	(88-3-015)		
35	<b>Reappropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>779,618</b>
37	Prior Biennia (Expenditures) . . . . .	\$	4,970,382
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	5,750,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(17) Learning resource center (Spokane) (88-3-016)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>588,025</b>
4	Prior Biennia (Expenditures) . . . . .	\$	4,946,975
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	5,535,000
8	(18) Preplanning for 1989-93 major projects		
9	(88-4-014)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>48,852</b>
12	Prior Biennia (Expenditures) . . . . .	\$	448,148
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	497,000
16	(19) Construct: Whidbey learning resource center:		
17	To house library and media services, computer		
18	science and office occupations programs,		
19	classrooms, and offices at Skagit Valley's		
20	Whidbey branch (Skagit Valley) (88-5-020)		
21	<b>Reappropriation</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>66,117</b>
23	<b>Appropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,123,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	41,883
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	2,231,000
29	(20) Construct: A combination science, physical		
30	education, and instruction building (South Puget		
31	Sound) (88-5-021)		
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,998,000</b>
34	Prior Biennia (Expenditures) . . . . .	\$	256,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Construct: Early childhood education facility		
2	of eight thousand square feet (Shoreline)		
3	(88-5-022)		
4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	20,747
6	<b>Appropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	1,307,000
8	Prior Biennia (Expenditures) . . . . .	\$	57,253
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1,385,000
12	(22) Construct: Library addition and remodel to		
13	reconfigure the library building and add ten		
14	thousand four hundred seventy-five square feet		
15	(Columbia Basin) (88-5-023)		
16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	77,194
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	1,972,000
20	Prior Biennia (Expenditures) . . . . .	\$	35,806
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	2,085,000
24	(23) Construct: Vocational shops for diesel,		
25	automotive, and woodworking classes (Centralia)		
26	(88-5-024)		
27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	49,234
29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	2,025,000
31	Prior Biennia (Expenditures) . . . . .	\$	45,766
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	2,120,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(24) Construct: Learning research center addition		
2	and remodel to add seven thousand two hundred		
3	square feet for information technology, media		
4	production, offices, and work areas (Tacoma)		
5	(88-5-025)		
6	<b>Reappropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	76,722
8	<b>Appropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	1,746,000
10	Prior Biennia (Expenditures) . . . . .	\$	13,278
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,836,000
14	(25) Construct: Vocational food addition to add		
15	twelve thousand two hundred fifty square feet to		
16	the student center for expansion of the food		
17	service program areas (Lower Columbia)		
18	(88-5-026)		
19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	138,067
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	2,902,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,933
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,042,000
27	(26) Construct: Business Education Building to house		
28	office technology labs, computer labs, and		
29	related support activities (Spokane) (88-5-027)		
30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	33,714
32	<b>Appropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	6,311,000
34	Prior Biennia (Expenditures) . . . . .	\$	211,286
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	6,556,000



COMMUNITY COLLEGE SYSTEM--cont.

1	(27) Construct: Student activity and physical		
2	education facility (Seattle Central) (88-5-028)		
3	<b>Reappropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	148,348
5	<b>Appropriation:</b>		
6	St Bldg Constr Acct . . . . .	\$	11,080,000
7	Prior Biennia (Expenditures) . . . . .	\$	251,652
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	11,480,000
11	(28) Washington State University education center		
12	(Clark) (89-5-019)		
13	<b>Reappropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	12,793
15	Prior Biennia (Expenditures) . . . . .	\$	1,787,207
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	1,800,000
19	(29) Multipurpose child care center (Everett)		
20	(89-5-020)		
21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	20,055
23	Prior Biennia (Expenditures) . . . . .	\$	465,533
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	485,588
27	(30) Fire and security repairs (90-1-004)		
28	<b>Reappropriation:</b>		
29	St Bldg Constr Acct . . . . .	\$	499,132
30	Prior Biennia (Expenditures) . . . . .	\$	448,478
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	947,610
34	(31) Roof and structural repairs (90-2-002)		
35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	1,336,671
37	Prior Biennia (Expenditures) . . . . .	\$	2,321,329
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,658,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(32) Heating, ventilation, and air conditioning		
2	mechanical repairs (90-2-003)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,412,452</b>
5	Prior Biennia (Expenditures) . . . . .	\$	1,560,378
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,972,830
9	(33) Electrical repairs (90-2-005)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>126,639</b>
12	Prior Biennia (Expenditures) . . . . .	\$	244,601
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	371,240
16	(34) Small repairs and improvements (90-3-001)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,338,574</b>
19	Prior Biennia (Expenditures) . . . . .	\$	2,861,426
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	4,200,000
23	(35) Learning assistance resource center (Centralia)		
24	(90-3-006)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>66,076</b>
27	Prior Biennia (Expenditures) . . . . .	\$	4,147,924
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	4,214,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Facility repairs (90-3-007)

2 The reappropriation in this subsection is  
 3 provided solely for minor repairs, fixtures, and  
 4 improvements to state buildings and facilities  
 5 and shall not be used for computer equipment or  
 6 for other expenses that normally would be funded  
 7 from the state operating budget.

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>740,342</b>
10	Prior Biennia (Expenditures) . . . . .	\$	3,107,838
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	3,848,180

14 (37) Technology laboratories (Highline) (90-3-023)

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>554,817</b>
17	Prior Biennia (Expenditures) . . . . .	\$	2,213,183
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,768,000

21 (38) Minor improvements (90-5-009)

22 The reappropriation in this subsection is  
 23 provided solely for minor repairs, fixtures, and  
 24 improvements to state buildings and facilities  
 25 and shall not be used for computer equipment,  
 26 land acquisition, or for other expenses that  
 27 normally would be funded from the state operating  
 28 budget.

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,454,434</b>
31	Prior Biennia (Expenditures) . . . . .	\$	8,838,506
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (39) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection  
 3 shall not be expended until project preplanning  
 4 documents have been reviewed and approved by the  
 5 office of financial management under section 59  
 6 of this act.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>34,750</b>
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>249,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	28,250
12	Future Biennia (Projected Costs) . . . . .	\$	6,378,000
13			-----
14	TOTAL . . . . .	\$	6,690,000

15 (40) Design: Physical education facility (North  
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall  
 18 not be expended until project preplanning  
 19 documents have been reviewed and approved by the  
 20 office of financial management under section 59  
 21 of this act.

22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>202,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	45,000
25	Future Biennia (Projected Costs) . . . . .	\$	6,940,000
26			-----
27	TOTAL . . . . .	\$	7,187,000

28 (41) Design: Applied arts building (Spokane Falls)  
 29 (90-5-012)

30 The new appropriation in this subsection  
 31 shall not be expended until project preplanning  
 32 documents have been reviewed and approved by the  
 33 office of financial management under section 59  
 34 of this act.

35	<b>Reappropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>33,157</b>
37	<b>Appropriation:</b>		
38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>280,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$	34,843
40	Future Biennia (Projected Costs) . . . . .	\$	5,213,000
41			-----
42	TOTAL . . . . .	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (42) Design: Industrial tech building (Spokane)  
 2 (90-5-013)

3 The new appropriation in this subsection  
 4 shall not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 59  
 7 of this act.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	9,076
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	298,000
12	Prior Biennia (Expenditures) . . . . .	\$	54,924
13	Future Biennia (Projected Costs) . . . . .	\$	6,536,000
14			-----
15	TOTAL . . . . .	\$	6,898,000

16 (43) Design: Vocational art facility (Shoreline)  
 17 (90-5-014)

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	22,407
20	<b>Appropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	157,000
22	Prior Biennia (Expenditures) . . . . .	\$	28,593
23	Future Biennia (Projected Costs) . . . . .	\$	2,785,000
24			-----
25	TOTAL . . . . .	\$	2,993,000

26 (44) Design: Business education building (Clark)  
 27 (90-5-015)

28 The new appropriation in this subsection  
 29 shall not be expended until project preplanning  
 30 documents have been reviewed and approved by the  
 31 office of financial management under section 59  
 32 of this act.

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	33,280
35	<b>Appropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	305,000
37	Prior Biennia (Expenditures) . . . . .	\$	39,720
38	Future Biennia (Projected Costs) . . . . .	\$	5,725,000
39			-----
40	TOTAL . . . . .	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (45) Design: Student center (South Seattle)  
 2 (90-5-016)

3 The new appropriation in this subsection  
 4 shall not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 59  
 7 of this act.

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct</b> . . . . .	\$	5,117
10	<b>Appropriation:</b>		
11	<b>St Bldg Constr Acct</b> . . . . .	\$	258,000
12	Prior Biennia (Expenditures) . . . . .	\$	53,883
13	Future Biennia (Projected Costs) . . . . .	\$	4,276,000
14			-----
15	TOTAL . . . . .	\$	4,593,000

16 (46) Design: Library addition (Skagit Valley)  
 17 (90-5-017)

18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	116,000
20	Prior Biennia (Expenditures) . . . . .	\$	44,000
21	Future Biennia (Projected Costs) . . . . .	\$	1,896,000
22			-----
23	TOTAL . . . . .	\$	2,056,000

24 (47) Acquisition: Purchase land for staff and  
 25 student parking (Olympic) (92-1-601)

26	<b>Appropriation:</b>		
27	<b>St Bldg Constr Acct</b> . . . . .	\$	105,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	105,000

32 (48) Acquisition: Purchase a two thousand four  
 33 hundred-square-foot child care facility  
 34 (Centralia) (92-1-602)

35	<b>Appropriation:</b>		
36	<b>St Bldg Constr Acct</b> . . . . .	\$	78,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(49) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	<b>Appropriation:</b>		
6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>498,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	498,000
11	(50) Acquisition: Purchase auto shop that is		
12	currently being leased (Olympic) (92-1-604)		
13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>700,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	700,000
19	(51) Acquisition: Purchase 1.4 acres and an eight		
20	thousand-square-foot graphic arts facility		
21	currently being leased for the Whidbey branch		
22	(Skagit Valley) (92-1-605)		
23	<b>Appropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>280,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	280,000
29	(52) Acquisition: Purchase a fourteen thousand six		
30	hundred three-square-foot vocational facility		
31	adjacent to the college that is currently being		
32	leased (Whatcom) (92-1-606)		
33	<b>Appropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,893,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (53) Underground tank repairs: To remove sixty-five  
 2 underground storage tanks and any contaminated  
 3 soil (92-2-102)

4 The appropriation in this subsection may be  
 5 expended only after compliance with section 6(2)  
 6 of this act.

7 **Appropriation:**

8 **St Bldg Constr Acct . . . . . \$ 650,000**

9 Prior Biennia (Expenditures) . . . . . \$ 0

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----

12 TOTAL . . . . . \$ 650,000

13 (54) Life safety code repairs: To pay local  
 14 improvement district assessments and make  
 15 improvements to meet handicap and safety  
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct . . . . . \$ 1,172,000**

19 Prior Biennia (Expenditures) . . . . . \$ 0

20 Future Biennia (Projected Costs) . . . . . \$ 0

21 -----

22 TOTAL . . . . . \$ 1,172,000

23 (55) Roof repairs: To replace or repair roofs at  
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct . . . . . \$ 7,457,000**

27 Prior Biennia (Expenditures) . . . . . \$ 0

28 Future Biennia (Projected Costs) . . . . . \$ 0

29 -----

30 TOTAL . . . . . \$ 7,457,000

31 (56) Exterior and structural repairs: To repair  
 32 structural or exterior problems at seven  
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct . . . . . \$ 817,000**

36 Prior Biennia (Expenditures) . . . . . \$ 0

37 Future Biennia (Projected Costs) . . . . . \$ 0

38 -----

39 TOTAL . . . . . \$ 817,000



COMMUNITY COLLEGE SYSTEM--cont.

1 (57) Heating, ventilation, and air conditioning  
 2 repairs: To repair or replace HVAC systems on  
 3 ten campuses (92-2-106)

4	<b>Appropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,074,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	3,074,000

10 (58) Electrical repairs: To repair or replace  
 11 electrical wiring and equipment on twelve  
 12 campuses (92-2-107)

13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,307,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	2,307,000

19 (59) Mechanical repairs: To repair or replace  
 20 mechanical system components on eleven campuses  
 21 (92-2-108)

22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,508,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	2,508,000

28 (60) Fire and security repairs: To repair or improve  
 29 fire and security systems on four campuses  
 30 (92-2-109)

31	<b>Appropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>692,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	692,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (61) Interior repairs: To repair or replace interior  
 2 surfaces and equipment on twelve campuses  
 3 (92-2-110)

4 **Appropriation:**

5	St Bldg Constr Acct . . . . .	\$	1,440,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	1,440,000

10 (62) Site repairs: To provide site improvements on  
 11 eleven campuses (92-2-111)

12 **Appropriation:**

13	St Bldg Constr Acct . . . . .	\$	1,329,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,329,000

18 (63) Small repairs and improvements: To provide  
 19 funds for each community college to make  
 20 unforeseen repairs (92-5-001)

21 \$45,000, or as much thereof as may be  
 22 necessary, of the appropriation in this  
 23 subsection is provided for an evaluation of the  
 24 physical condition of the Seattle Vocational  
 25 Institute formally the Washington Institute of  
 26 Applied Technology (WIAT) facility.

27 **Appropriation:**

28	St Bldg Constr Acct . . . . .	\$	6,256,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	6,256,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (64) Minor improvements: To complete fifty-seven  
 2 minor improvement projects costing less than  
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is  
 5 provided solely for minor repairs, fixtures, and  
 6 improvements to state buildings and facilities  
 7 and shall not be used for computer equipment,  
 8 land acquisition, or for other expenses that  
 9 normally would be funded from the state operating  
 10 budget.

11	<b>Appropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	16,930,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	16,930,000

17 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18 Any preplanning documents developed using  
 19 the appropriation in this subsection are subject  
 20 to review by the office of financial management  
 21 under section 59 of this act.

22	<b>Appropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	57,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	9,653,000
26			-----
27	TOTAL . . . . .	\$	9,710,000

28 (66) Preplan: Vocational building (Skagit Valley)  
 29 (92-5-502)

30	<b>Appropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	25,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	2,116,000
34			-----
35	TOTAL . . . . .	\$	2,141,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (67) Preplan: Learning resource center, arts, and  
 2 student center (Whatcom) (92-5-503)

3 Any preplanning documents developed using  
 4 the appropriation in this subsection are subject  
 5 to review by the office of financial management  
 6 under section 59 of this act.

7 **Appropriation:**

8	St Bldg Constr Acct . . . . .	\$	45,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	6,942,000
11			-----
12	TOTAL . . . . .	\$	6,987,000

13 (68) Preplan: Office and instructional building  
 14 (Edmonds) (92-5-504)

15 Any preplanning documents developed using  
 16 the appropriation in this subsection are subject  
 17 to review by the office of financial management  
 18 under section 59 of this act.

19 **Appropriation:**

20	St Bldg Constr Acct . . . . .	\$	58,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	8,485,000
23			-----
24	TOTAL . . . . .	\$	8,543,000

25 (69) Preplan: Technical skills facility (South Puget  
 26 Sound) (92-5-505)

27 Any preplanning documents developed using  
 28 the appropriation in this subsection are subject  
 29 to review by the office of financial management  
 30 under section 59 of this act.

31 **Appropriation:**

32	St Bldg Constr Acct . . . . .	\$	42,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	5,849,000
35			-----
36	TOTAL . . . . .	\$	5,891,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (70) Preplan: Learning resource center and technical  
 2 facility (Green river) (92-5-506)

3 Any preplanning documents developed using  
 4 the appropriation in this subsection are subject  
 5 to review by the office of financial management  
 6 under section 59 of this act.

7	<b>Appropriation:</b>		
8	St Bldg Constr Acct . . . . .	\$	58,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	10,462,000
11			-----
12	TOTAL . . . . .	\$	10,520,000

13 (71) Preplan: New Campus One (92-5-701)

14	<b>Appropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	300,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	14,800,000
18			-----
19	TOTAL . . . . .	\$	15,100,000

20 (72) Pool repairs (Pierce)

21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	600,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	600,000



1 "PART 6

2 MISCELLANEOUS"

3 NEW SECTION. **Sec. 46.** The estimated general fund--state debt  
4 service costs related solely to the new capital appropriations within  
5 this act are \$26,220,000 during the 1991-93 fiscal period; \$146,400,000  
6 during the 1993-95 fiscal period; and \$192,200,000 during the 1995-97  
7 fiscal period.

8 NEW SECTION. **Sec. 47.** The following agencies may enter into  
9 financial contracts for the purpose indicated and in not more than the  
10 principal amounts indicated plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW:

12 (1) Department of Social and Health Services to:

13 (a) Lease a multi-service center in Benton county for \$2,592,450  
14 during the 1991-93 biennium; and

15 (b) Lease a Spokane North Community Service Office for \$980,000  
16 during the 1991-93 biennium.

17 (2) Department of Corrections to:

18 (a) Lease-purchase a sixty-bed work-release facility in Benton  
19 county for \$1,186,850 during the 1991-93 biennium;

20 (b) Lease-purchase a forty-bed work-release facility in Longview  
21 for \$1,337,670 during the 1991-93 biennium;

22 (c) Lease-purchase twelve forty-bed work-release facilities in as-  
23 yet-undetermined locations state-wide for \$1,337,670 each, for a total  
24 of \$16,052,040 during the 1991-93 biennium;

25 (d) Lease-purchase a correctional industries building at Shelton  
26 for \$1,892,153 during the 1991-93 biennium; and

1 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,  
2 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-  
3 93 biennium.

4 (3) State Board for Community College Education to:

5 (a) Lease-purchase a warehouse-type facility to house the  
6 electrician apprentice training program in Skagit county for an  
7 estimated cost of \$200,000 during the 1991-93 biennium;

8 (b) Lease-purchase a facility to house the cosmetology training  
9 program at Everett for \$60,000;

10 (c) Lease a facility to house the Bellevue Community College  
11 business office in Bellevue for \$120,000 during the 1991-93 biennium;

12 (d) Lease a facility for the Green River Community College  
13 education and training center in Kent for \$120,000 in the 1991-93  
14 biennium;

15 (e) Lease-purchase office space for Edmonds Community College in  
16 Edmonds for \$280,000 during the 1991-93 biennium;

17 (f) Lease-purchase space to house Spokane Falls Community College's  
18 adult education programs in Spokane for \$300,000 during the 1991-93  
19 biennium;

20 (g) Lease-purchase space to house plant services for Wenatchee  
21 Valley Community College in Wenatchee for \$96,000 during the 1991-93  
22 biennium;

23 (h) Lease-purchase land in Bellingham for Whatcom Community College  
24 for \$450,000;

25 (i) Purchase a central storage facility for Spokane Community  
26 College for \$75,000;

27 (j) Purchase a hangar at Felts Field to house the aircraft  
28 mechanics' vocational training program for Spokane Community College  
29 for \$161,000; and



1 (k) Lease-purchase an auto technology training facility at  
2 Shoreline Community College for \$2,600,000.

3 (4) The Department of Ecology, to acquire, design, and construct a  
4 Thurston county headquarters for \$53,000,000.

5 (5) The Evergreen State College, to expand the college activities  
6 building for \$800,000. The financing contract shall be repaid through  
7 student activities fees.

8 (6) The Department of General Administration, to purchase or lease  
9 purchase office space to house the state board for community college  
10 education staff for \$1,400,000.

11 NEW SECTION. **Sec. 48. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE**  
12 **POOLING.**

13 One-half of one percent of moneys appropriated in this act for  
14 original construction of school plant facilities is provided solely for  
15 the purposes of RCW 28A.335.210. One-half of one percent of moneys  
16 appropriated in this act for original construction of any building by  
17 any college or university or for any major renovation or remodel work  
18 exceeding \$200,000 by any college or university is provided solely for  
19 the purposes of RCW 28B.10.027. One-half of one percent of moneys  
20 appropriated in this act for original construction of any other public  
21 building by a state agency as defined by RCW 43.17.200 is provided  
22 solely for the purposes of RCW 43.17.200.

23 NEW SECTION. **Sec. 49.** The amounts shown under the headings "Prior  
24 Biennia," "Future Biennia," and "Total" in this act are for  
25 informational purposes only and do not constitute legislative approval  
26 of these amounts.

1        NEW SECTION.     **Sec. 50.**     "Reappropriations" in this act are  
2 appropriations and, unless the context clearly provides otherwise, are  
3 subject to the relevant conditions and limitations applicable to  
4 appropriations. Reappropriations shall be limited to the unexpended  
5 balances remaining June 30, 1991, in the 1989-91 biennial  
6 appropriations for each project.

7        NEW SECTION.     **Sec. 51.**     To carry out the provisions of this act,  
8 the governor may assign responsibility for planning, engineering,  
9 construction, and other related activities to any appropriate agency.

10       NEW SECTION.     **Sec. 52.**     As part of the annual update to the State  
11 Facilities and Capital Plan, agencies shall provide information on  
12 lease development and lease purchase projects to the office of  
13 financial management.

14       NEW SECTION.     **Sec. 53.**     If any federal moneys appropriated by this  
15 act for capital projects are not received by the state, the department  
16 or agency to which the moneys were appropriated may replace the federal  
17 moneys available from private or local sources. No replacement may  
18 occur under this section without the prior approval of the director of  
19 financial management in consultation with the senate committee on ways  
20 and means and the house of representatives committee on capital  
21 facilities and financing.

22       NEW SECTION.     **Sec. 54.**     Unless otherwise stated, for all  
23 appropriations under this act that require a match of nonstate money or  
24 in-kind contributions, the following requirement, consistent with RCW  
25 43.88.150, shall apply: Expenditure of state money shall be timed so  
26 that the state share of project expenditures never exceeds the intended

1 state share of total project costs. This section shall not apply to  
2 section 12(5) of this act.

3 NEW SECTION. **Sec. 55.** Notwithstanding any other provisions of  
4 law, for the 1991-93 biennium, transfers of reimbursement by the state  
5 treasurer to the general fund from the community college capital  
6 projects account for debt service payments made under Title 28B RCW  
7 shall occur only after such debt service payment has been made and only  
8 to the extent that funds are actually available in the account. Any  
9 unpaid reimbursements shall be a continuing obligation against the  
10 community college capital projects account until paid. The state board  
11 for community college education need not accumulate any specific  
12 balance in the community college capital projects account in  
13 anticipation of transfers to reimburse the general fund.

14 NEW SECTION. **Sec. 56.** Any capital improvements or capital project  
15 involving construction or major expansion of a state office facility,  
16 including district headquarters, detachment offices, and off-campus  
17 faculty offices, shall be reviewed by the department of general  
18 administration for possible consolidation and compliance with state  
19 office standards before allotment of funds. The intent of the  
20 requirement imposed by this section is to eliminate duplication and  
21 reduce total office space requirements where feasible, while ensuring  
22 proper service to the public.

23 NEW SECTION. **Sec. 57.** The governor, through the director of  
24 financial management, may authorize a transfer of appropriation  
25 authority provided for a capital project that is in excess of the  
26 amount required for the completion of such project to another capital  
27 project for which the appropriation is insufficient. No such transfer

1 shall be used to expand the capacity of any facility beyond that  
2 intended by the legislature in making the appropriation. Such  
3 transfers may be effected only between capital appropriations to a  
4 specific department, commission, agency, or institution of higher  
5 education and only between capital projects that are funded from the  
6 same fund or account.

7 For purposes of this section, the governor may find that an amount  
8 is in excess of the amount required for the completion of a project  
9 only if (1) the project as defined in the notes to the budget document  
10 is substantially complete and there are funds remaining or (2) bids  
11 have been let on a project and it appears to a substantial certainty  
12 that the project as defined in the notes to the budget document can be  
13 completed within the biennium for less than the amount appropriated  
14 herein.

15 For the purposes of this section, the legislature intends that each  
16 project be defined as proposed to the legislature in the governor's  
17 budget document, unless it clearly appears from the legislative history  
18 that the legislature intended to define the scope of a project in a  
19 different way.

20 A report of any transfer effected under this section except  
21 emergency projects or any transfer under \$250,000 shall be filed with  
22 the legislative fiscal committees of the senate and house of  
23 representatives by the director of financial management at least thirty  
24 days before the date the transfer is effected, and shall report all  
25 transfers within thirty days from the date of transfer.

26 **Sec. 58.** RCW 43.168.110 and 1985 c 164 s 11 are each amended to  
27 read as follows:

28 There is established the Washington state development loan fund  
29 which shall be an account in the state treasury. All loan payments of

1 principal and interest which are transferred under RCW 43.168.050 shall  
2 be deposited into the account. Moneys in the account may be spent  
3 (~~without~~) only after legislative appropriation for loans under this  
4 chapter. (~~However,~~) Any expenditures of these moneys shall conform  
5 to federal law.

6 NEW SECTION. **Sec. 59.** To ensure that major construction projects  
7 are carried out in accordance with legislative and executive intent,  
8 appropriations in this act referencing this section shall not be  
9 expended until the office of financial management has reviewed the  
10 agency's programmatic preplanning document and approved continuation of  
11 or made changes to the project. The program preplanning document shall  
12 include but not be limited to projected workload, site conditions, user  
13 requirements, current space available, and an overall budget and cost  
14 estimate breakdown in a form prescribed by the office of financial  
15 management. The office of financial management shall report to the  
16 house of representatives capital facilities committee, the senate ways  
17 and means committee, and the legislative transportation committee a  
18 listing of the program documents the office has reviewed and approved,  
19 changes made to the documents resulting from the review, and the  
20 estimated cost changes resulting from the review.

21 NEW SECTION. **Sec. 60.** The appropriations in sections 34 through  
22 39 and 44 of this act are subject to the following requirements:

23 (1) Using a committee that includes one or more students, faculty,  
24 and staff with disabilities, each institution of higher education shall  
25 identify barriers to physical access on that institution's campuses.

26 (2) Beginning with its 1993-95 capital budget request, each  
27 institution shall incorporate into its capital budget process efforts  
28 to reduce physical barriers to access.

1        NEW SECTION.    **Sec. 61.**    The department of information services  
2 shall act as lead agency in coordinating video telecommunications  
3 services for state agencies.    As lead agency, the department shall  
4 develop standards and common specifications for leased and purchased  
5 telecommunications equipment and assist state agencies in developing  
6 a video telecommunications expenditure plan.    No agency may spend any  
7 portion of any appropriation in this act for new video  
8 telecommunication equipment, new video telecommunication transmission,  
9 or new video telecommunication programming, or for expanding current  
10 video telecommunication systems without first complying with chapter  
11 43.105 RCW, including but not limited to RCW 43.105.041(2), and without  
12 first submitting a video telecommunications equipment expenditure plan,  
13 in accordance with the policies of the department of information  
14 services, for review and assessment by the department of information  
15 services under RCW 43.105.052.    Before any such expenditure by a public  
16 school, a video telecommunications expenditure plan shall be approved  
17 by the superintendent of public instruction.    The office of the  
18 superintendent of public instruction shall submit the plans to the  
19 department of information services in a form prescribed by the  
20 department.    The office of the superintendent of public instruction  
21 shall submit the plans to the department of information services in a  
22 form prescribed by the department.    The office of the superintendent of  
23 public instruction shall coordinate the use of video telecommunications  
24 in public schools by providing educational information to local school  
25 districts and shall assist local school districts and educational  
26 service districts in telecommunications planning and curriculum  
27 development.    Before any such expenditure by a public institution of  
28 postsecondary education, a telecommunications expenditure plan shall be  
29 approved by the higher education coordinating board.    The higher  
30 education coordinating board shall coordinate the use of video

1 telecommunications for instruction and instructional support in  
2 postsecondary education, including the review and approval of  
3 instructional telecommunications course offerings.

4 (End of part)

1 "PART 7

2 SEVERABILITY AND EFFECTIVE DATE"

3 NEW SECTION. **Sec. 62.** The appropriations contained in this act  
4 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,  
5 moneys disbursed from the treasury on the basis of a formalized loan  
6 are to be recorded as loans receivable and not as expenditures for  
7 accounting purposes. To the extent that moneys are disbursed on a loan  
8 basis, the corresponding appropriation shall be reduced by the amount  
9 of loan moneys disbursed from the treasury during the 1991-93 biennium.

10 NEW SECTION. **Sec. 63.** If any provision of this act or its  
11 application to any person or circumstance is held invalid, the  
12 remainder of the act or the application of the provision to other  
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 64.** This act is necessary for the immediate  
15 preservation of the public peace, health, or safety, or support of the  
16 state government and its existing public institutions, and shall take  
17 effect immediately.

18 (End of part)



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