

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. Sec. 1. (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1993, and
14 ending June 30, 1995, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
19 June 30, 1994.

20 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
21 June 30, 1995.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse.

30

PART I

31

GENERAL GOVERNMENT

32 NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

33 General Fund Appropriation \$ 50,119,000

1 NEW SECTION. **Sec. 102. FOR THE SENATE**

2 General Fund Appropriation \$ 35,621,000

3 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

4 General Fund Appropriation \$ 2,085,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$18,800 is provided solely for the
7 legislative budget committee to conduct an examination of the
8 department of veteran’s affairs, the Washington soldiers’ home, and the
9 Washington veterans’ home to implement Engrossed House Bill No. 1437 to
10 the extent permitted by the amount provided.

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13 General Fund Appropriation \$ 2,412,000

14 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

15 Department of Retirement Systems Expense

16 Fund Appropriation \$ 1,649,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The office shall provide all necessary services for the
20 department of retirement systems within the funds appropriated in this
21 section.

22 (2) \$150,000 is provided solely for an actuarial study of local
23 government liabilities for law enforcement officers’ and fire fighters’
24 retirement system medical benefits.

25 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
26 **COMMITTEE**

27 General Fund Appropriation \$ 9,380,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation shall be transferred to
30 the legislative systems revolving fund.

31 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

32 General Fund Appropriation \$ 6,415,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$10,000 is provided for the expenses of
3 the law revision commission under chapter 1.30 RCW.

4 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

5 General Fund Appropriation \$ 9,870,000

6 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

7 General Fund Appropriation \$ 3,200,000

8 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

9 General Fund Appropriation \$ 17,123,000

10 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

11 General Fund Appropriation \$ 1,033,000

12 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund Appropriation \$ 24,327,000

14 Public Safety and Education Account Appropriation . . \$ 37,195,000

15 Judicial Information System Account Appropriation . . \$ 655,000

16 Drug Enforcement and Education Account Appropriation \$ 6,992,000

17 TOTAL APPROPRIATION \$ 69,169,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$24,107,000 of the general fund appropriation is provided
21 solely for the superior court judges program. Of this amount, a
22 maximum of \$20,000 may be used to reimburse county superior courts for
23 superior court judges temporarily assigned to other counties that are
24 experiencing large and sudden surges in criminal filings.
25 Reimbursement shall be limited to per diem and travel expenses of
26 assigned judges.

27 (2) The entire drug enforcement and education account appropriation
28 is provided solely for the continuation of treatment-alternatives-to-
29 street-crimes (TASC) programs in Pierce, Snohomish, Clark, King,
30 Spokane, and Yakima counties.

31 (3) \$170,000 of the general fund appropriation is provided solely
32 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
33 1084 (jury source list). The office of the administrator for the

1 courts shall allocate funds to the counties and the department of
2 information services for the purposes of implementing these sections.

3 (4) \$50,000 of the general fund appropriation is provided solely to
4 implement the racial disproportionality study recommendations in
5 Engrossed Substitute House Bill No. 1966.

6 (5) \$9,820,000 of the public safety and education account
7 appropriation is provided solely for the indigent appeals program.

8 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

9 General Fund Appropriation \$ 6,476,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$186,000 is provided solely for mansion maintenance.

13 (2) \$450,000 is provided solely for extradition expenses to carry
14 out RCW 10.34.030, providing for the return of fugitives by the
15 governor, including prior claims, and for extradition-related legal
16 services as determined by the attorney general.

17 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

18 General Fund Appropriation \$ 456,000

19 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

20 General Fund Appropriation \$ 2,067,000

21 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

22 General Fund Appropriation \$ 8,193,000

23 Archives and Records Management Account

24 Appropriation \$ 3,122,000

25 Department of Personnel Service Fund

26 Appropriation \$ 391,000

27 Savings Recovery Account Appropriation \$ 412,000

28 TOTAL APPROPRIATION \$ 12,118,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$703,532 of the general fund appropriation is provided solely
32 to reimburse counties for the state's share of primary and general
33 election costs and the costs of conducting mandatory recounts on state
34 measures.

1 (2) \$2,095,465 of the general fund appropriation is provided solely
2 for the verification of initiative and referendum petitions,
3 maintenance of related voter registration records, legal advertising of
4 state measures, and the publication and distribution of the voters and
5 candidates pamphlet.

6 (3) The appropriation from the archives and records management
7 account assumes that at least \$250,000 will be received from local
8 governments during the second year of the biennium to cover the costs
9 to the state archives program of locally generated archival materials.

10 (4) \$200,000 of the department of personnel service fund
11 appropriation is provided solely for the implementation of the citizen
12 suggestion program. If Engrossed Substitute House Bill No. 1739 is not
13 enacted by June 30, 1993, \$200,000 of the department of personnel
14 service fund appropriation shall lapse.

15 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
16 **AFFAIRS**

17 General Fund Appropriation \$ 302,000

18 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
19 **AFFAIRS**

20 General Fund Appropriation \$ 340,000

21 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

22 Motor Vehicle Account Appropriation \$ 44,000

23 State Treasurer's Service Fund Appropriation \$ 8,940,000

24 TOTAL APPROPRIATION \$ 8,984,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$284,000 of the state treasurer's service
27 account appropriation is provided solely for the information systems
28 project known as "upgrade mainframe." Authority to expend this amount
29 is conditioned on compliance with section 902 of this act.

30 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

31 General Fund--State Appropriation \$ 174,000

32 General Fund--Federal Appropriation \$ 158,000

33 Motor Vehicle Fund Appropriation \$ 335,000

34 Municipal Revolving Fund Appropriation \$ 23,297,000

1	Auditing Services Revolving Fund Appropriation . . .	\$	11,222,000
2	TOTAL APPROPRIATION	\$	35,186,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$174,000 of the general fund--state
5 appropriation is provided solely to implement sections 3 and 4 of
6 Engrossed Substitute House Bill No. 1372 (accountability task force).
7 If sections 3 and 4 of Engrossed Substitute House Bill No. 1372 are not
8 enacted by June 30, 1993, \$174,000 of the general fund--state
9 appropriation shall lapse.

10 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
11 **FOR ELECTED OFFICIALS**

12	General Fund Appropriation	\$	67,000
----	--------------------------------------	----	--------

13 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

14	General Fund--State Appropriation	\$	5,840,000
15	General Fund--Federal Appropriation	\$	1,631,000
16	Public Safety and Education Account Appropriation . .	\$	1,244,000
17	Health Services Account Appropriation	\$	700,000
18	Legal Services Revolving Fund Appropriation	\$	96,367,000
19	Motor Vehicle Fund Appropriation	\$	743,000
20	New Motor Vehicle Arbitration Account Appropriation .	\$	1,780,000
21	TOTAL APPROPRIATION	\$	108,305,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual
25 legal services expenditures and actual attorney and support staffing
26 levels for each agency receiving legal services. The report shall be
27 submitted to the office of financial management and the fiscal
28 committees of the senate and house of representatives no later than
29 ninety days after the end of each fiscal year.

30 (2) The attorney general shall include, at a minimum, the following
31 information with each bill sent to agencies receiving legal services:

32 (a) The number of hours and cost of attorney services provided during
33 the billing period; (b) the number of hours and cost of support staff
34 services provided during the billing period; (c) attorney general
35 overhead and central support costs charged to the agency for the
36 billing period; (d) direct legal costs, such as filing and docket fees,

1 charged to the agency for the billing period; and (e) other costs
2 charged to the agency for the billing period. If requested by an
3 agency receiving legal services, the attorney general shall provide the
4 information required in this subsection by program.

5 (3) \$1,210,000 of the public safety and education account
6 appropriation and \$406,000 of the general fund--state appropriation are
7 provided solely for the attorney general's criminal litigation unit.

8 (4) The attorney general shall, in conjunction with the various
9 state hearings boards, develop recommendations for more cost-efficient
10 processing of administrative appeals and report such recommendations to
11 the legislature by November 15, 1993.

12 (5) The attorney general shall, in conjunction with state agencies,
13 examine the efficiencies of consolidating support services within the
14 office of the attorney general and report recommendations for
15 consolidation to the office of financial management by April 1, 1994.

16 NEW SECTION. **Sec. 123. FOR THE ECONOMIC AND REVENUE FORECAST**
17 **COUNCIL**

18 General Fund Appropriation \$ 818,000

19 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 General Fund--State Appropriation \$ 19,092,000
21 General Fund--Federal Appropriation \$ 916,000
22 Motor Vehicle Fund Appropriation \$ 109,000
23 Department of Personnel Service Fund Appropriation . \$ 714,000
24 Health Systems Capacity Account Appropriation \$ 250,000
25 TOTAL APPROPRIATION \$ 21,081,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$714,000 of the department of personnel service fund
29 appropriation is provided solely for labor negotiation services
30 required by Engrossed Substitute House Bill No. 2054 (civil service
31 reform). If Engrossed Substitute House Bill No. 2054 is not enacted by
32 June 30, 1993, \$714,000 of the department of personnel service fund
33 appropriation shall lapse.

34 (2) \$200,000 of the general fund--state appropriation is provided
35 solely for support of the governor's task force on regulatory reform
36 which shall report its recommendations for minimizing the impacts of

1 state administrative and regulatory processes on small business by
2 November 30, 1994.

3 (3) The office of financial management shall evaluate the extent to
4 which state employees could receive more efficient and less expensive
5 service, as well as increased flexibility and return on their
6 investments, from a deferred compensation program contracted with a
7 private organization, and shall report its findings and recommendations
8 to the legislature by December 1, 1993.

9 (4) The efficiency commission shall undertake studies to determine
10 the most effective means of delivering services currently provided by
11 the state printer and the department of general administration's
12 central stores.

13 (5) \$160,000 of the general fund--state appropriation is provided
14 solely to implement the state-wide justice system information strategic
15 plan.

16 (6) The office of financial management shall report to the fiscal
17 committees of the house of representatives and the senate by February
18 15 of each year, the total number of state employees for the prior
19 calendar year. The report shall include a summary of the highest
20 monthly total of employees of each agency. The report shall note the
21 number of employees of each agency paid from state general funds and
22 from other fund sources.

23 NEW SECTION. **Sec. 125. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
24 Administrative Hearings Revolving Fund

25 Appropriation \$ 12,189,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$655,000 of the appropriation is provided
28 to address increased workload, but may be expended only if the office
29 works in conjunction with the attorney general and other involved
30 agencies to improve the efficiency and cost-effectiveness of
31 administrative appeals processing by such measures as using
32 teleconferencing and, where parties are represented by counsel, having
33 counsel prepare findings of fact and conclusions of law.

34 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF PERSONNEL**
35 Department of Personnel Service Fund Appropriation . \$ 16,100,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department shall reduce its charge for personnel services
4 to the lowest rate possible.

5 (2) \$600,000 of the appropriation is provided solely for extended
6 insurance benefits for permanent state employees separated through
7 reduction-in-force. An eligible employee may receive a state subsidy
8 of \$100 per month toward his or her insurance benefits purchased under
9 the federal consolidated omnibus budget reconciliation act (COBRA) for
10 a period not to exceed six months from the date of separation. The
11 state health care authority shall administer the insurance benefits and
12 the department shall pay the subsidy through interagency reimbursement,
13 subject to the level of appropriation.

14 NEW SECTION. **Sec. 127. FOR THE COMMITTEE FOR DEFERRED**
15 **COMPENSATION**

16 Dependent Care Administrative Account Appropriation . \$ 382,000

17 NEW SECTION. **Sec. 128. FOR THE WASHINGTON STATE LOTTERY**

18 Lottery Administrative Account Appropriation \$ 20,262,000

19 NEW SECTION. **Sec. 129. FOR THE COMMISSION ON HISPANIC AFFAIRS**

20 General Fund Appropriation \$ 380,000

21 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON AFRICAN-AMERICAN**
22 **AFFAIRS**

23 General Fund Appropriation \$ 290,000

24 NEW SECTION. **Sec. 131. FOR THE PERSONNEL APPEALS BOARD**

25 Department of Personnel Service Fund Appropriation . \$ 1,557,000

26 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
27 **OPERATIONS**

28 Department of Retirement Systems Expense Fund
29 Appropriation \$ 31,675,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$3,530,000 is provided solely for information systems projects
33 known by the following names or successor names: Support of member

1 database, support of audit, and audit of member files. Authority to
2 expend this amount is conditioned on compliance with section 902 of
3 this act. The department shall report to the fiscal committees of the
4 senate and house of representatives on the status of the member
5 database project including an assessment of the savings the department
6 is likely to achieve as a result of this project by January 15, 1994.

7 (2) \$1,136,000 is provided solely for the in-house design,
8 development, and implementation of the information systems project
9 known as the disbursement system. Authority to expend this amount is
10 conditioned on compliance with section 902 of this act. The department
11 shall report to the office of financial management on the status of
12 this project by January 15, 1995.

13 (3) \$404,000 is provided solely for the increased workload
14 resulting from the Bowles decision.

15 (4) \$382,000 is provided solely for the temporary increase in
16 workload resulting from 1993 legislation providing for early
17 retirement. If House Bill No. 2122 (early retirement) or substantially
18 similar legislation is not enacted by June 30, 1993, the amount
19 provided in this subsection shall lapse.

20 (5) The appropriation contains sufficient funds to implement the
21 provisions of House Bill No. 2028 (restoration notification).

22 (6) The department shall adjust the retirement systems
23 administrative rate during the 1993-95 biennium as necessary to provide
24 for law enforcement officers' and fire fighters' retirement system
25 employer funding of a study of LEOFF Plan I medical liabilities by the
26 office of the state actuary.

27 (7) The department shall reduce its administrative charge rate from
28 .22 percent to .17 percent for the 1993-95 biennium.

29 NEW SECTION. **Sec. 133. FOR THE STATE INVESTMENT BOARD**

30 State Investment Board Expense Account

31 Appropriation \$ 7,110,000

32 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF REVENUE**

33 General Fund Appropriation \$ 122,694,000

34 Timber Tax Distribution Account Appropriation \$ 4,387,000

35 State Toxics Control Account Appropriation \$ 77,000

36 Solid Waste Management Account Appropriation \$ 90,000

1	Pollution Liability Reinsurance Trust Account		
2	Appropriation	\$	237,000
3	Vehicle Tire Recycling Account Appropriation	\$	129,000
4	Air Operating Permit Account Appropriation	\$	36,000
5	State Oil Spill Administration Account Appropriation	\$	20,000
6	Litter Control Account Appropriation	\$	97,000
7	TOTAL APPROPRIATION	\$	127,767,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$760,000 of the general fund appropriation
10 is provided solely for the information systems project known as
11 "revenue account management". Authority to expend this amount is
12 conditioned on compliance with section 902 of this act.

13 NEW SECTION. **Sec. 135. FOR THE BOARD OF TAX APPEALS**

14	General Fund Appropriation	\$	1,357,000
----	--------------------------------------	----	-----------

15 NEW SECTION. **Sec. 136. FOR THE MUNICIPAL RESEARCH COUNCIL**

16	General Fund Appropriation	\$	2,943,000
----	--------------------------------------	----	-----------

17 NEW SECTION. **Sec. 137. FOR THE UNIFORM LEGISLATION COMMISSION**

18	General Fund Appropriation	\$	54,000
----	--------------------------------------	----	--------

19 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**
20 **BUSINESS ENTERPRISES**

21	Minority and Women's Business Revolving Fund Account		
22	Appropriation	\$	2,116,000

23 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25	General Fund--State Appropriation	\$	393,000
26	General Fund--Federal Appropriation	\$	1,307,000
27	General Fund--Private/Local Appropriation	\$	392,000
28	Risk Management Account Appropriation	\$	2,249,000
29	State Capitol Vehicle Parking Account Appropriation .	\$	739,000
30	Motor Transport Account Appropriation	\$	11,034,000
31	Air Pollution Control Account Appropriation	\$	149,000
32	Central Stores Revolving Account Appropriation . . .	\$	4,281,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ 20,919,000
3	TOTAL APPROPRIATION	\$ 41,463,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The department shall develop a consolidated travel contract
7 with a single best bidder state-wide or best bidders within regions to
8 allow agencies to participate in a rebate on processing and handling
9 costs of booking travel, lodging, and rental vehicle services.

10 (2) \$870,000 of the motor transport account appropriation is
11 provided solely for replacement of motor vehicles through the state
12 treasurer's financing contract program under chapter 39.94 RCW. The
13 department may acquire new motor vehicles only to replace and not to
14 increase the number of motor vehicles within the department's fleet.

15 (3) \$154,000 of the risk management account appropriation is
16 provided solely for the acquisition of a commercial software package to
17 identify and analyze risk exposure and to administer the tort claims
18 revolving fund and the self insurance liability fund.

19 (4) \$35,000 of the air pollution control account appropriation is
20 provided solely for the purpose of hiring one full-time equivalent
21 employee to develop procurement specifications consistent with the
22 requirements of RCW 43.19.570, the national energy policy act of 1992,
23 and to the extent possible, with the procurement specifications of
24 other states. If matching funds are not provided by the alternative
25 fuels industry by July 1, 1993, the amount provided in this subsection
26 shall lapse.

27 (5) The department shall develop a plan for the removal and
28 relocation of the murals in the chambers of the Washington state house
29 of representatives and shall implement the plan by January 1, 1994.
30 The department shall work with the Washington state arts commission to
31 determine a new location for the murals.

32 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES

33	Data Processing Revolving Fund Appropriation	\$ 3,521,000
----	--	--------------

34 NEW SECTION. Sec. 141. FOR THE INSURANCE COMMISSIONER

35	Insurance Commissioner's Regulatory Account	
36	Appropriation	\$ 18,190,000
37	General Fund--Federal Appropriation	\$ 104,000

1 TOTAL APPROPRIATION \$ 18,294,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$890,000 of the insurance commissioner's
4 regulatory account appropriation is provided solely to implement health
5 care reform. If Engrossed Second Substitute Senate Bill No. 5304
6 (health care reform) or substantially similar legislation is not
7 enacted by June 30, 1993, the amount provided in this subsection shall
8 lapse.

9 NEW SECTION. **Sec. 142. FOR THE BOARD OF ACCOUNTANCY**

10 Certified Public Accountants' Account Appropriation . \$ 1,303,000

11 NEW SECTION. **Sec. 143. FOR THE DEATH INVESTIGATION COUNCIL**

12 Death Investigations Account Appropriation \$ 13,000

13 NEW SECTION. **Sec. 144. FOR THE HORSE RACING COMMISSION**

14 Horse Racing Commission Fund Appropriation \$ 4,947,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: None of the horse racing commission fund
17 appropriation may be used for the purpose of certifying Washington-bred
18 horses under RCW 67.16.075.

19 NEW SECTION. **Sec. 145. FOR THE LIQUOR CONTROL BOARD**

20 Liquor Revolving Fund Appropriation \$ 111,710,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The liquor control board shall conduct a study that identifies
24 possible savings in contracting outbound freight with a single or small
25 number of carriers. The board shall report to the director of
26 financial management and the fiscal committees of the legislature by
27 September 1, 1994, on the findings of the study, including
28 documentation of cost savings.

29 (2) The appropriation in this section is sufficient to implement
30 Engrossed House Bill No. 1330 (regulating liquor licenses).

31 NEW SECTION. **Sec. 146. FOR THE UTILITIES AND TRANSPORTATION**
32 **COMMISSION**

33 Public Service Revolving Fund Appropriation \$ 29,855,000

1 Grade Crossing Protective Fund Appropriation \$ 323,000
 2 TOTAL APPROPRIATION \$ 30,178,000

3 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

4 Volunteer Fire Fighters' Relief and Pension
 5 Administrative Fund Appropriation \$ 414,000

6 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

7 General Fund--State Appropriation \$ 8,404,000
 8 General Fund--Federal Appropriation \$ 8,850,000
 9 General Fund--Private/Local Appropriation \$ 186,000
 10 TOTAL APPROPRIATION \$ 17,440,000

11 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**

12 **COMMISSION**

13 General Fund Appropriation \$ 1,782,000
 14 Department of Personnel Service
 15 Account Appropriation \$ 837,000
 16 TOTAL APPROPRIATION \$ 2,619,000

17 NEW SECTION. **Sec. 150. DEPARTMENT OF COMMUNITY AND ECONOMIC**

18 **RESOURCES.** On July 1, 1994, all appropriations and all conditions and
 19 limitations contained in sections 216, 301, and 308 of this act shall
 20 be provided for the department of community and economic resources. If
 21 Engrossed Substitute Senate Bill No. 5868 or substantially similar
 22 legislation creating a department of community and economic resources
 23 is not enacted by July 1, 1994, this section shall have no effect.

24 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF FINANCIAL**

25 **INSTITUTIONS**

26 Securities Regulation Fund Appropriation \$ 3,031,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: If Substitute House Bill No. 1396, or
 29 substantially similar legislation, creating a department of financial
 30 institutions is not enacted by July 1, 1993, the securities regulation
 31 fund appropriation shall be null and void and the department of

1 licensing general fund--state appropriation shall be increased by
2 \$3,031,000.

3 (End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation	\$ 292,900,000
General Fund--Federal Appropriation	\$ 191,403,000
Drug Enforcement and Education Account Appropriation	\$ 3,998,000
TOTAL APPROPRIATION	\$ 488,301,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$900,000 of the drug enforcement and education account
2 appropriation and \$300,000 of the general fund--state appropriation are
3 provided solely for the operation of one pediatric interim care program
4 facility.

5 (2) \$700,000 of the general fund--state appropriation and \$299,000
6 of the drug enforcement and education account appropriation are
7 provided solely for up to three nonfacility based programs for the
8 training, consultation, support, and recruitment of biological, foster,
9 and adoptive parents of children through age three in need of special
10 care as a result of substance abuse by their mothers, except that each
11 program may serve up to three medically fragile nonsubstance abuse-
12 affected children. In selecting nonfacility based programs, preference
13 shall be given to programs whose federal or private funding sources
14 have expired or have successfully performed under the existing
15 pediatric interim care program.

16 (3) In the event the department consolidates children's services
17 offices, the department shall ensure that services continue to be
18 accessible to isolated communities.

19 (4) \$6,213,000 of the general fund--state appropriation is provided
20 solely to implement the following programs: \$400,000 of this amount is
21 provided for the medical training project on the evaluation and care of
22 child sexual abuse, \$4,784,000 of this amount is provided for contracts
23 for domestic violence shelters and comprehensive domestic violence
24 service planning, \$2,841,000 of this amount is provided for early
25 identification and treatment of child sexual abuse, and \$782,000 of
26 this amount is provided for sexual assault centers.

27 (5) The department shall coordinate funding totaling \$400,000 from
28 all available sources to initiate a residential teen welfare protection
29 program in an urban county with a population over 600,000. The program
30 shall be designed to improve employment and parenting skills of teenage
31 mothers to reduce long-term welfare dependence. The department shall
32 select a provider with experience in providing residential services to
33 adolescent mothers and their infants.

34 (6) \$120,000 is provided solely for the continuation of the
35 counseling position in the Olympia school district project.

36 (7) The family policy council under chapter 70.190 RCW shall
37 establish procedures for locating appropriate counseling staff of
38 participating agencies in public schools.

1 (8) The department shall reimburse child care providers at the 75th
2 percentile of the 1992 market rate based on the market survey conducted
3 by the department. The revised rate schedule shall be phased-in
4 beginning on December 1, 1993, and shall be fully implemented by May
5 31, 1994.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--JUVENILE REHABILITATION PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund--State Appropriation	\$	61,514,000
10	General Fund--Federal Appropriation	\$	6,641,000
11	Drug Enforcement and Education Account Appropriation	\$	1,762,000
12	TOTAL APPROPRIATION	\$	69,917,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) \$2,700,000 of the general fund--state appropriation is provided
16 solely to expand community programs for youth who are currently being
17 sent to the state institutions.

18 (b) \$1,797,000 of the general fund--state appropriation is provided
19 solely to increase the following transitional services provided to
20 youths committed to the state: \$1,129,000 is provided for increasing
21 the number of youth trackers and case managers, and \$668,000 is
22 provided for enhanced placement services for hard to place youths.

23 (c) \$447,000 of the general fund--state appropriation shall be
24 provided for additional certified drug and alcohol counselors for
25 youths in state group homes.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation	\$	56,692,000
28	Drug Enforcement and Education Account Appropriation	\$	940,000
29	TOTAL APPROPRIATION	\$	57,632,000

30 (3) PROGRAM SUPPORT

31	General Fund--State Appropriation	\$	2,863,000
32	General Fund--Federal Appropriation	\$	156,000
33	Drug Enforcement and Education Account Appropriation	\$	342,000
34	TOTAL APPROPRIATION	\$	3,361,000

35 The appropriations in this subsection are subject to the following
36 conditions and limitations: \$100,000 of the general fund--state

1 appropriation is provided solely to implement Substitute House Bill No.
2 1966 (racial disproportionality study recommendations).

3 (4) SPECIAL PROJECTS

4 General Fund--Federal Appropriation \$ 1,296,000

5 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES--MENTAL HEALTH PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund--State Appropriation \$ 241,919,000

9 General Fund--Federal Appropriation \$ 170,120,000

10 General Fund--Local Appropriation \$ 9,000,000

11 TOTAL APPROPRIATION \$ 421,039,000

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) \$4,618,000 of the general fund--state appropriation and
15 \$5,409,000 of the general fund--federal appropriation are provided
16 solely for additional children's mental health services required in
17 accordance with the medicaid early and periodic screening, diagnosis,
18 and treatment program. By January 1, 1994, the secretary of social and
19 health services shall issue practice guidelines to assist mental health
20 regional support networks and providers in determining the scope and
21 duration of mental health services typically required by specific
22 conditions for which mental health intervention is medically necessary.

23 (b) \$2,000,000 of the general fund--state appropriation, of which
24 \$500,000 shall be from the 1993-95 current level allocation for
25 regional support networks, and \$1,200,000 of the general fund--federal
26 appropriation are provided solely for a risk pool fund to support a
27 collaborative effort between the eastern Washington regional support
28 networks and eastern state hospital. Moneys from this fund shall be
29 expended as payments to regional support networks for reductions in
30 usage of bed days at eastern state hospital, or, to the extent such
31 reductions are not made, to cover resulting budget deficits at the
32 hospital. The intended reductions in hospital bed days, the expected
33 reductions in costs in the state hospitals, and the amount and timing
34 of payments shall be specified in contracts negotiated between the
35 department and the eastern Washington regional support networks. Money
36 from this fund shall not be used to meet any operating deficits at
37 eastern state hospital resulting from causes unrelated to a failure of

1 the regional support networks to reduce bed day usage as specified in
2 contracts.

3 (c) The secretary of social and health services shall allot to the
4 mental health division funds appropriated to the division of medical
5 assistance for voluntary community psychiatric hospitalizations. The
6 amount transferred shall be the total projected expenditures for
7 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
8 mental health division shall work with mental health regional support
9 networks to design and implement improved prevention, crisis
10 intervention, diversion, and other strategies for reducing avoidable
11 psychiatric hospitalizations. Regional support networks that succeed
12 in reducing voluntary and involuntary hospitalization costs below the
13 baseline level forecast for their region shall receive bonus payments
14 for their performance. The mental health division shall seek approval
15 from the federal government to include federal matching funds in the
16 bonus payments under medicaid waivers.

17 (2) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation	\$	157,421,000
19	General Fund--Federal Appropriation	\$	70,401,000
20	General Fund--Local Appropriation	\$	42,498,000
21	Charitable, Educational, Penal and		
22	Reform Institutions Appropriation	\$	3,000,000
23	TOTAL APPROPRIATION	\$	273,320,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations: The mental health program at western state
26 hospital shall continue to utilize labor provided by the Tacoma pre-
27 release program of the department of corrections.

28 (3) CIVIL COMMITMENT

29	General Fund Appropriation	\$	5,718,000
----	--------------------------------------	----	-----------

30 (4) SPECIAL PROJECTS

31	General Fund--State Appropriation	\$	1,899,000
32	General Fund--Federal Appropriation	\$	2,946,000
33	TOTAL APPROPRIATION	\$	4,845,000

34 (5) PROGRAM SUPPORT

35	General Fund--State Appropriation	\$	4,977,000
36	General Fund--Federal Appropriation	\$	1,928,000
37	TOTAL APPROPRIATION	\$	6,905,000

38 (6) The appropriations in this section are subject to the following
39 conditions and limitations: General fund--state amounts are provided

1 for the implementation of working agreements with the vocational
2 rehabilitation program to maximize the use of federal funding for
3 vocational programs.

4 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

6 (1) COMMUNITY SERVICES

7	General Fund--State Appropriation	\$ 205,506,000
8	General Fund--Federal Appropriation	\$ 133,587,000
9	TOTAL APPROPRIATION	\$ 339,093,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$3,571,000 of the general fund--state appropriation is provided
13 solely for employment programs, or community access programs to the
14 extent that the programs will lead to employment, for those persons who
15 complete a high school curriculum during the 1993-95 biennium.
16 Portions of this amount may be used for employment programs developed
17 through the vocational rehabilitation program. Federal appropriations
18 for this purpose are provided in the appropriations for the vocational
19 rehabilitation program.

20 (b) In developing employment support plans for individuals with
21 developmental disabilities, counties shall utilize, for those who are
22 programmatically eligible, social security work incentive programs such
23 as plans for achieving self support (PASS) and impairment related work
24 expenses (IRWE).

25 (c) General fund--state amounts are provided for the implementation
26 of working agreements with the vocational rehabilitation program to
27 maximize the use of federal funding for vocational programs.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation	\$ 122,881,000
30	General Fund--Federal Appropriation	\$ 167,611,000
31	General Fund--Local Appropriation	\$ 9,143,000
32	TOTAL APPROPRIATION	\$ 299,635,000

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation	\$ 5,951,000
35	General Fund--Federal Appropriation	\$ 1,403,000
36	TOTAL APPROPRIATION	\$ 7,354,000

37 (4) The appropriations in this section are subject to the following
38 conditions and limitations:

1 (a) The population of the state residential habilitation centers
2 shall be reduced by at least 123 persons by January 1995. This shall
3 be accomplished by providing appropriate community services for those
4 residents who are most ready to move, and by closing or consolidating
5 institutional living units, programs, and administrative functions. In
6 implementing this redeployment of resources, the secretary of social
7 and health services shall assure that:

8 (i) No individual is moved from an institutional to a community
9 setting until sufficient services and support arrangements are in place
10 to assure the individual's health, safety, personal well-being, and
11 continued growth and development on an ongoing basis;

12 (ii) The savings to general fund--state expenditures from the
13 residential habilitation center consolidations shall exceed the
14 additional costs of new community services for persons moving from the
15 residential habilitation centers by at least \$1,200,000;

16 (iii) The needs of each institutional resident are assessed to
17 identify the level of support needed to maintain the person in the most
18 normal and least restrictive setting consistent with the person's
19 needs. The secretary shall prioritize placement for those individuals
20 whose needs can be addressed most cost-effectively in community-based
21 settings;

22 (iv) A transition plan is developed and implemented for state
23 employees dislocated by the redeployment. The plan shall be tailored
24 to the situations of individual workers and shall include strategies
25 such as individual employment counseling through the departments of
26 personnel and employment security; retraining and placement into other
27 state jobs; placement of state employees with private contractors; and
28 assistance establishing private community service programs;

29 (v) The secretary shall report to a legislative oversight
30 committee, appointed by the speaker of the house of representatives and
31 the president of the senate, on a quarterly basis concerning progress
32 of the implementation of the management plan to close Interlake school;

33 (vi) A report is submitted to the appropriate committees of the
34 legislature by October 1, 1993, and at the beginning of each biennial
35 quarter thereafter, on specific plans for accomplishing the goals of
36 this subsection (4)(a).

37 (b) In accomplishing any reconfiguration of community residential
38 services and costs, the secretary shall assure that:

1 (i) The number of persons receiving community residential services
2 shall not be reduced below the end of fiscal year 1993 level, and shall
3 be increased by the number of persons moving from residential
4 habilitation centers;

5 (ii) The benchmark wage and benefits rate for contracted community
6 residential providers shall not be reduced below the January 1993
7 level; and

8 (iii) Reconfigurations are planned locally, involve county
9 developmental disability boards and county governments, and include
10 maximum flexibility to tailor residential support arrangements to fit
11 local resources and opportunities and the needs of individual residents
12 and families.

13 (c) The secretary shall seek federal approval to expand by at least
14 500 the number of persons receiving services under federal medicaid
15 home- and community-based services waivers.

16 (d) The general fund--state and general fund--federal
17 appropriations provide sufficient money to implement Engrossed
18 Substitute House Bill No. 1552 (modifying provisions regarding persons
19 with developmental disabilities).

20 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

22	General Fund--State Appropriation	\$ 610,089,000
23	General Fund--Federal Appropriation	\$ 725,550,000
24	General Fund--Local Appropriation	\$ 2,004,000
25	Health Services Account--State Appropriation	\$ 166,000
26	TOTAL APPROPRIATION	\$1,337,809,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) At least \$2,077,000 of the general fund--state appropriation
30 shall be used solely for the volunteer chore services program.

31 (2) \$100,000 of the general fund--state appropriation is provided
32 solely for a prospective rate enhancement for nursing homes meeting all
33 of the following conditions: (a) The nursing home entered into an
34 arms-length agreement for a facility lease prior to January 1, 1980;
35 (b) the lessee purchased the leased facility after January 1, 1980; (c)
36 the lessor defaulted on its loan or mortgage for the assets of the
37 facility; (d) the facility is located in a county with a 1989
38 population of less than 45,000 and an area more than 5,000 square

1 miles. The enhancement shall be effective July 1, 1993. To the extent
 2 possible, the increase shall recognize the 1982 fair market value of
 3 the nursing home's assets as determined by an appraisal contracted by
 4 the department of general administration. If necessary, the increase
 5 shall be granted from state funds only. In no case shall the annual
 6 value of the rate increase exceed \$50,000. The rate adjustment in this
 7 subsection shall not be implemented if it jeopardizes federal matching
 8 funds for qualifying facilities or the long-term care program in
 9 general. Funds may be disbursed on a monthly basis.

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 11 **SERVICES--INCOME ASSISTANCE PROGRAM**

12	General Fund--State Appropriation	\$ 652,721,000
13	General Fund--Federal Appropriation	\$ 619,262,000
14	TOTAL APPROPRIATION	\$1,271,983,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) Payment levels in the programs for aid to families with
 18 dependent children, general assistance, and refugee assistance shall
 19 contain an energy allowance to offset the costs of energy. The
 20 allowance shall be excluded from consideration as income for the
 21 purpose of determining eligibility and benefit levels of the food stamp
 22 program to the maximum extent such exclusion is authorized under
 23 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
 24 income assistance payments is so designated for exemptions of the
 25 following amounts:

26	Family size:	1	2	3	4	5	6	7	8 or more
27	Exemption:	\$55	71	86	102	117	133	154	170

28 (2) Of the general fund--state appropriation, no more shall be
 29 expended for the state supplementary payment for supplemental security
 30 income (SSI) payments than is required to comply with 20 C.F.R. ch.
 31 III, s 416.2096(c)(1). The department shall adjust the state
 32 supplementary payment in order to comply with this subsection.

33 (3) \$1,000,000 of the general fund--state appropriation is provided
 34 solely to continue the general assistance - unemployable work
 35 experience program. All three project sites shall be operated
 36 consistent with the lowest cost method of operations of the existing
 37 sites.

1 (4) \$1,000,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute House Bill No. 1197 (public
3 assistance).

4 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

6	General Fund--State Appropriation	\$	9,761,000
7	General Fund--Federal Appropriation	\$	65,475,000
8	Drug Enforcement and Education Account		
9	State Appropriation	\$	72,384,000
10	TOTAL APPROPRIATION	\$	147,620,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Up to \$304,000 of the general fund--federal appropriation is
14 provided to implement three pilot projects involving pretreatment drug
15 and alcohol services for high risk women of child bearing age under
16 Engrossed Senate Bill No. 5522 (high risk pregnancies).

17 (2) \$10,300,000 of the total appropriation is provided solely for
18 the grant programs for school districts and educational service
19 districts set forth in RCW 28A.170.080 through RCW 28A.170.100,
20 including state support activities, as administered through the office
21 of the superintendent of public instruction.

22 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

24	General Fund--State Appropriation	\$1,173,906,000
25	General Fund--Federal Appropriation	\$1,833,298,000
26	General Fund--Local Appropriation	\$ 361,996,000
27	Health Services Account Appropriation	\$ 2,337,000
28	TOTAL APPROPRIATION	\$3,371,537,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding is provided in this section for the adult dental
32 program for Title XIX categorically eligible and medically needy
33 persons.

34 (2) \$3,128,000 of the general fund--state appropriation is provided
35 solely for treatment of low-income kidney dialysis patients.

1 (3) \$148,000 of the general fund--state appropriation is provided
2 solely to continue the DECODE program.

3 (4) It is the intent of the legislature that Harborview medical
4 center continue to be an economically viable component of the health
5 care system and that the state's financial interest in Harborview
6 medical center be recognized.

7 (5) \$644,000 of the health services account appropriation is
8 provided solely for costs associated with the waiver application
9 required by health care reform.

10 (6) \$1,684,000 of the health services account appropriation is
11 provided solely to expand maternity care to women not meeting medicaid
12 eligibility requirements.

13 (7) The department shall expand categorical medical eligibility for
14 children through age eighteen to 200 percent of the federal poverty
15 level effective January 1, 1994. Appropriations for the state funds
16 for this expansion are contained in section 216 of this act.

17 (8) The department shall purchase continued insurance coverage for
18 persons with acquired human immunodeficiency syndrome. The department
19 shall contract to administer the program through a nonprofit entity
20 with experience in administering an insurance continuation program.

21 (9) \$3,372,000 of the general fund--state appropriation and
22 \$3,586,000 of the general fund--federal appropriation are provided
23 solely for restoring chiropractic services.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

26	General Fund--State Appropriation	\$	14,422,000
27	General Fund--Federal Appropriation	\$	68,994,000
28	TOTAL APPROPRIATION	\$	83,416,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,358,000 of the general fund--federal appropriation is
32 provided solely for vocational rehabilitation services for severely
33 handicapped individuals who complete a high school curriculum during
34 the 1993-95 biennium.

35 (2) General fund--federal amounts are provided for vocational
36 programs as match for state and local appropriations included in other
37 sections of this act to the department of social and health services.
38 The combined general fund--federal and general fund--state

1 appropriations shall be used to provide employment opportunities for
2 groups of individuals with severe disabilities, based on agreements
3 developed with mental health regional support networks and community
4 developmental disabilities programs.

5 (3) The division of vocational rehabilitation shall assure that
6 individuals affected by reductions in the job support services
7 (extended sheltered employment) program have access to services under
8 the regular state and federal vocational rehabilitation program that
9 will enable them to obtain and maintain ongoing competitive or
10 supported employment.

11 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

13	General Fund--State Appropriation	\$	46,795,000
14	General Fund--Federal Appropriation	\$	37,409,000
15	TOTAL APPROPRIATION	\$	84,204,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The secretary of social and health services and the director of
19 labor and industries shall report to the legislature by December 1,
20 1993, on strategies for reducing workers compensation costs in
21 developmental disabilities, juvenile rehabilitation, and mental health
22 facilities operated by the department of social and health services.

23 (2) The report shall identify the specific 1994-97 costs and
24 savings associated with at least the following strategies for reducing
25 workers compensation claims and costs: (a) Injury prevention
26 strategies; (b) improved return to work efforts; (c) more effective
27 claims management through designation of a specific claims unit in the
28 department of labor and industries; and (d) more effective claims
29 management through delegation of claims management responsibility to
30 the department of social and health services.

31 (3) The report shall also address the projected costs and benefits
32 of at least the following strategies for financing injury and claims
33 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
34 charges for actual costs rather than the current three-year actuarially
35 adjusted method; (c) revised case reserve policies; and (d) reducing
36 the number of state employee risk classifications.

1 (4) The report shall be submitted to the committees on ways and
2 means and labor and commerce of the senate, and to the committees on
3 appropriations and commerce and labor of the house of representatives.

4 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

6	General Fund--State Appropriation	\$ 219,790,000
7	General Fund--Federal Appropriation	\$ 257,681,000
8	TOTAL APPROPRIATION	\$ 477,471,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$8,953,000 of the general fund--state appropriation and
12 \$21,683,000 of the general fund--federal appropriation are provided
13 solely for the development of the automated client eligibility system.
14 Authority to expend these funds is conditioned on compliance with
15 section 902 of this act.

16 (2) The department shall distribute additional staff positions to
17 community service offices to address increased workloads.

18 In distributing the positions, the department shall ensure that
19 additional staff are provided to the community service offices with the
20 greatest workload in relation to current staff resources.

21 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--REVENUE COLLECTIONS PROGRAM**

23	General Fund--State Appropriation	\$ 35,581,000
24	General Fund--Federal Appropriation	\$ 178,042,000
25	General Fund--Local Appropriation	\$ 280,000
26	TOTAL APPROPRIATION	\$ 214,173,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$415,000 of the general fund--state
29 appropriation is provided solely to implement Senate Bill No. 5723
30 (increased recovery from social service clients). If the bill is not
31 enacted by June 30, 1993, the amounts provided in this subsection shall
32 lapse.

33 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

35	General Fund--State Appropriation	\$ 34,110,000
----	---	---------------

1 General Fund--Federal Appropriation \$ 15,759,000
 2 TOTAL APPROPRIATION \$ 49,869,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: \$2,100,000 of the general fund--state
 5 appropriation is provided solely for increased assistant attorney
 6 general support for the office of support enforcement.

7 NEW SECTION. **Sec. 215. FOR THE HEALTH CARE COMMISSION**

8 Health System Capacity Account Appropriation \$ 2,720,000

9 NEW SECTION. **Sec. 216. FOR THE WASHINGTON STATE HEALTH CARE**
 10 **AUTHORITY**

11 General Fund--State Appropriation \$ 6,810,000
 12 Health System Capacity Account Appropriation \$ 626,000
 13 Personal Health Services Account--
 14 State Appropriation \$ 178,900,000
 15 State Health Care Authority Administrative Account
 16 Appropriation \$ 12,460,000
 17 TOTAL APPROPRIATION \$ 198,796,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (1) \$419,000 of the state health care authority administrative
 21 account appropriation is provided solely to reimburse the department of
 22 retirement systems for enrolling K-12 retirees in a state-administered
 23 health benefits plan. If legislation providing for state-administered
 24 health benefits for K-12 retirees is not enacted by June 30, 1993, the
 25 amount provided in this subsection shall lapse.

26 (2) \$496,000 of the health system capacity account appropriation
 27 and \$466,000 of the health care authority administrative account
 28 appropriation are provided solely to implement health care reform. If
 29 Engrossed Substitute Senate Bill No. 5304 (health care reform) or
 30 substantially similar legislation is not enacted by June 30, 1993, the
 31 amount provided in this subsection shall lapse.

32 (3) \$6,810,000 of the general fund--state appropriation and
 33 \$5,000,000 of the personal health services account appropriation are
 34 provided solely to implement the transfer of funding for the community
 35 health clinics from the department of health.

1 (4) \$1,124,000 of the state health care authority administrative
2 account is provided to administer health benefits for K-12 retirees.
3 If legislation providing for state administered health benefits for K-
4 12 retirees is not enacted by June 30, 1993, the amount provided in
5 this subsection shall lapse.

6 (5) \$173,900,000 of the personal health services account--state
7 appropriation is provided solely for subsidized health coverage for
8 low-income residents. In expanding access to low-income residents, the
9 administrator shall give priority to children who become eligible for
10 Title XIX match as a result of expanding state eligibility standards to
11 200 percent of the federal poverty level. The administrator shall
12 coordinate with the department of social and health services to market
13 the program through the basic health plan. The administrator and the
14 division of medical assistance shall endeavor to purchase basic health
15 services and additional Title XIX services from the same managed care
16 provider on a capitated basis for a given child. This appropriation
17 contains state funds for basic health plan services and for additional
18 Title XIX services for children made eligible through expanded Title
19 XIX coverage and for children currently covered by the basic health
20 plan. In geographic areas not covered by the basic health plan, the
21 administrator shall arrange to purchase services through medical
22 assistance, until the plan becomes available in that area.

23 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF COMMUNITY**
24 **DEVELOPMENT**

25	General Fund--State Appropriation	\$	87,971,000
26	General Fund--Federal Appropriation	\$	184,967,000
27	General Fund--Private/Local Appropriation	\$	624,000
28	Public Safety and Education Account Appropriation . .	\$	8,391,000
29	Building Code Council Account Appropriation	\$	1,067,000
30	Fire Service Training Account Appropriation	\$	1,747,000
31	Public Works Assistance Account Appropriation	\$	1,192,000
32	Drug Enforcement and Education Account Appropriation	\$	4,200,000
33	Low Income Weatherization Account Appropriation . . .	\$	6,582,000
34	State Toxics Control Account Appropriation	\$	467,000
35	Washington Housing Trust Fund Appropriation	\$	4,641,000
36	Oil Spill Administration Account Appropriation	\$	345,000

1	Enhanced 911 Account Appropriation	\$	20,050,000
2	Fire Service Trust Account Appropriation	\$	89,000
3	TOTAL APPROPRIATION	\$	322,333,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$4,857,832 of the general fund--state appropriation is provided
7 solely for emergency food assistance. Of this amount, \$300,000 shall
8 be allocated to food banks in targeted areas as determined by the
9 timber and targeted areas policy office and \$225,000 shall be allocated
10 for food stamp outreach.

11 (2) \$8,208,000 of the general fund--federal appropriation is
12 provided solely for the drug control and system improvement formula
13 grant program, to be distributed in fiscal year 1994 as follows:

14 (a) \$4,041,750 to local units of government for local drug task
15 forces;

16 (b) \$1,264,600 to the Washington state patrol for coordination,
17 training, and task force expansion to unserved areas of the state;

18 (c) \$765,000 to the department of community development to continue
19 the state-wide drug prosecution assistance program;

20 (d) \$100,000 to the department of community development to
21 establish a substance-abuse treatment in jails program, to test the
22 effect of treatment on future criminal behavior;

23 (e) \$300,000 to local units of government to continue urban
24 projects;

25 (f) \$188,000 to the department of community development to
26 establish the youth violence prevention and intervention project;

27 (g) \$275,000 to the department of community development for the
28 state-wide drug offense indigent defense program;

29 (h) \$479,000 to the department of community development for grant
30 administration and program evaluation, monitoring, and reporting,
31 pursuant to federal requirements;

32 (i) \$46,000 to the Washington state patrol for data collection;

33 (j) \$410,400 to the office of financial management for the criminal
34 history records improvement program;

35 (k) \$138,250 for continuation of the high impact offender
36 prosecution project; and

37 (l) \$200,000 to the department of community development for
38 allocation to public or private nonprofit groups or organizations with
39 experience and expertise in the field of domestic violence, for the

1 purpose of continuing existing domestic violence advocacy programs,
2 providing legal and other assistance to victims and witnesses in court
3 proceedings, and establishing new domestic violence advocacy programs.

4 (3) \$70,000 of the general fund--state appropriation is provided
5 solely to contract with north county emergency medical services to
6 provide emergency medical services support to the Mt. St. Helens
7 national volcanic monument area.

8 (4) In order to offset reductions in federal community services
9 block grant funding for community action agencies, the department shall
10 set aside \$2,400,000 of federal community development block grant funds
11 for distribution to local governments for distribution to community
12 action agencies state-wide.

13 (5) \$34,390,000 of the general fund--state appropriation and
14 \$917,000 of the general fund--federal appropriation are provided solely
15 for the early childhood education and assistance program PROVIDED,
16 That: Beginning in September, 1994, the department shall contract for
17 early childhood education and assistance programs on a school year
18 basis. Prior to negotiating contracts for each school year, the
19 department shall determine the increase in the number of children
20 served with federal head start funding for that school year compared to
21 the 1992-93 school year. For each school year, the department shall
22 place general fund--state appropriations allocated in this subsection
23 in reserve in an amount equal to the increase in the number of children
24 served with federal head start funding multiplied by the state funding
25 level per child for the year for the state early childhood education
26 and assistance program. The department shall notify the governor and
27 the fiscal committees of the house and senate that these reserve funds
28 are available for appropriation for readiness to learn programs through
29 the office of the superintendent of public instruction for the school
30 year beginning the following September. It is the intent of the
31 legislature to continue providing income eligible four year olds, as
32 identified by the office of financial management census data forecast,
33 with a preschool program either through headstart or the early
34 childhood education program. Therefore in determining the reserve, the
35 department shall factor in the amount needed to continue serving income
36 eligible four year olds.

37 (6) \$10,000 of the general fund--state appropriation is provided
38 solely to the developmental disabilities planning council to convene,
39 in conjunction with the appropriate legislative committees, a broad-

1 based group of stakeholders to obtain consensus on a means to achieve
2 comprehensive reform of the service delivery system for people with
3 developmental disabilities. The council's recommendations shall be
4 submitted to the legislature by December 1, 1993. This appropriation
5 is contingent on a match of \$10,000 from nonstate sources provided for
6 this purpose.

7 (7) \$2,815,000 of the general fund--state appropriation is provided
8 solely for the fire protection services division.

9 (8) \$450,000 of the general fund--state appropriation is provided
10 for financial assistance to local governments and nonprofit
11 organizations to assist military dependent communities, including but
12 not limited to Kitsap county, in diversifying their economies. In
13 providing assistance, first priority shall be given to defense
14 diversification and conversion projects which leverage additional
15 federal funds.

16 (9) Within the funds appropriated in this section the department
17 shall use existing staff resources to research the availability of and
18 apply for economic development grants from federal and private sources
19 and to assist state and local organizations in doing the same.

20 (10) \$90,000 of the general fund--state appropriation is provided
21 solely for the state center for volunteerism.

22 (11) \$20,000 of the general fund--state appropriation is provided
23 solely for the children's museum.

24 (12) \$975,000 of the general fund--state appropriation is provided
25 solely for the long-term care ombudsman program.

26 (13) \$5,268,000 of the general fund--state appropriation is
27 provided solely for emergency shelter assistance.

28 (14) \$4,791,000 of the public safety and education account
29 appropriation is provided solely for civil representation of indigent
30 people.

31 (15) \$13,203,000 of the general fund--state appropriation is
32 provided solely for grants to local governments for comprehensive
33 planning activities pursuant to the growth management act.

34 (16) \$5,000,000 of the public safety and education account
35 appropriation is provided solely for the office of crime victim's
36 advocacy and for sexual assault treatment services.

37 (17) \$150,000 of the general fund--state appropriation is provided
38 solely for the link-deposit program established under sections 28

1 through 35 of the Senate committee amendment (S2789.4) to Engrossed
2 Substitute House Bill No. 1493.

3 (18) \$8,268,000 of the general fund--state appropriation and
4 \$41,610,000 of the general fund--federal appropriation are provided for
5 grant administration and grant assistance as authorized by the
6 president under the federal disaster assistance program.

7 NEW SECTION. **Sec. 218. FOR THE HUMAN RIGHTS COMMISSION**

8	General Fund--State Appropriation	\$	3,895,000
9	General Fund--Federal Appropriation	\$	1,033,000
10	General Fund--Private/Local Appropriation	\$	198,000
11	TOTAL APPROPRIATION	\$	5,126,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The general fund--state appropriation provides sufficient money
15 to implement Substitute House Bill No. 1443 (jurisdiction of the human
16 rights commission).

17 (2) \$197,964 of the general fund--private/local appropriation is
18 provided solely for the provision of technical assistance services by
19 the commission.

20 (3) \$50,000 of the general fund--state appropriation is provided to
21 implement Substitute House Bill No. 1966 (racial disproportionality
22 study recommendations).

23 NEW SECTION. **Sec. 219. FOR THE BOARD OF INDUSTRIAL INSURANCE**

24 **APPEALS**

25	General Fund Appropriation	\$	111,000
26	Worker and Community Right-to-Know Account		
27	Appropriation	\$	20,000
28	Accident Fund Appropriation	\$	10,259,000
29	Medical Aid Fund Appropriation	\$	10,258,000
30	TOTAL APPROPRIATION	\$	20,648,000

31 NEW SECTION. **Sec. 220. FOR THE CRIMINAL JUSTICE TRAINING**

32 **COMMISSION**

33	Death Investigations Account Appropriation	\$	38,000
34	Public Safety and Education Account Appropriation	\$	10,918,000

1 Drug Enforcement and Education Account Appropriation \$ 387,000
 2 TOTAL APPROPRIATION \$ 11,343,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The public safety and education account
 5 appropriation provides sufficient money to implement Engrossed
 6 Substitute House Bill No. 1569 (malicious harassment).

7 **NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

8 General Fund Appropriation \$ 9,637,000
 9 Public Safety and Education Account State
 10 Appropriation \$ 20,548,000
 11 Public Safety and Education Account Federal
 12 Appropriation \$ 4,783,000
 13 Public Safety and Education Account Private/Local
 14 Appropriation \$ 100,000
 15 Accident Fund--State Appropriation \$ 147,671,000
 16 Accident Fund--Federal Appropriation \$ 7,832,000
 17 Electrical License Fund Appropriation \$ 17,359,000
 18 Farm Labor Revolving Account Appropriation \$ 28,000
 19 Medical Aid Fund--State Appropriation \$ 169,466,000
 20 Medical Aid Fund--Federal Appropriation \$ 1,592,000
 21 Plumbing Certificate Fund Appropriation \$ 226,000
 22 Pressure Systems Safety Fund Appropriation \$ 1,984,000
 23 Worker and Community Right-to-Know Fund
 24 Appropriation \$ 2,174,000
 25 TOTAL APPROPRIATION \$ 383,400,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The secretary of social and health services and the director of
 29 labor and industries shall report to the legislature by January 1,
 30 1994, on strategies for reducing workers compensation costs in
 31 developmental disabilities, juvenile rehabilitation, and mental health
 32 facilities operated by the department of social and health services.

33 (2) The report shall identify the specific 1994-97 costs and
 34 savings associated with at least the following strategies for reducing
 35 workers compensation claims and costs: (a) Injury prevention
 36 strategies; (b) improved returned to work efforts; (c) more effective
 37 claims management through designation of a specific claims unit in the

1 department of labor and industries; and (d) more effective claims
2 management through delegation of claims management responsibility to
3 the department of social and health services.

4 (3) The report shall also address the projected costs and benefits
5 of at least the following strategies for financing injury and claims
6 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
7 charges for actual costs rather than the current three-year actuarially
8 adjusted method; (c) revised case reserve policies; and (d) reducing
9 the number of state employee risk classifications.

10 (4) The report shall be submitted to the committees on ways and
11 means and labor and commerce of the senate, and to the committees on
12 appropriations and commerce and labor of the house of representatives.

13 (5) Expenditure of funds appropriated in this section for the
14 information systems projects identified in agency budget requests as
15 "prime migration," "state fund information system," and "safety and
16 health information management system" is conditioned upon compliance
17 with section 902 of this act.

18 NEW SECTION. **Sec. 222. FOR THE INDETERMINATE SENTENCE REVIEW**
19 **BOARD**

20 General Fund Appropriation \$ 2,532,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 General Fund--State Appropriation \$ 20,687,000

23 General Fund--Federal Appropriation \$ 15,839,000

24 General Fund--Private/Local Appropriation \$ 10,090,000

25 Industrial Insurance Premium Refund Account

26 Appropriation \$ 50,000

27 Charitable, Educational, Penal, and Reformatory

28 Institutions Account Appropriation \$ 4,000

29 TOTAL APPROPRIATION \$ 46,670,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The general fund--state and general fund--
32 federal appropriations provide sufficient money to establish, on
33 approval by the federal medicaid program, a personal needs allowance of
34 \$160 per month for nursing care clients at the Soldiers Home and
35 Veterans Home provided that the federal medicaid program recognizes
36 this level for federal participation. Should this level of personal

1 needs allowance not be recognized for federal participation, the
2 personal needs allowance shall be set at \$90 per month.

3 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF HEALTH**

4	General Fund--State Appropriation	\$ 102,370,000
5	General Fund--Federal Appropriation	\$ 161,097,000
6	General Fund--Local Appropriation	\$ 21,182,000
7	Hospital Commission Account Appropriation	\$ 3,028,000
8	Medical Disciplinary Account Appropriation	\$ 1,806,000
9	Health Professions Account Appropriation	\$ 26,573,000
10	State Toxics Control Account Appropriation	\$ 3,091,000
11	Drug Enforcement and Education Account Appropriation	\$ 502,000
12	Medical Test Site Licensure Account Appropriation . .	\$ 2,584,000
13	Safe Drinking Water Account Appropriation	\$ 1,848,000
14	Public Health Services Account Appropriation	\$ 20,000,000
15	Youth Tobacco Prevention Account Appropriation . . .	\$ 1,830,000
16	Health Services Account Appropriation	\$ 2,576,000
17	Health System Capacity Account	\$ 7,530,000
18	TOTAL APPROPRIATION	\$ 356,017,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,525,000 of the general fund--state appropriation is provided
22 solely for the implementation of the Puget Sound water quality
23 management plan.

24 (2) \$250,000 of the general fund--state appropriation is provided
25 solely for the implementation of Engrossed Substitute House Bill No.
26 1309, an act relating to the protection of wild salmonids. If
27 Engrossed Substitute House Bill No. 1309 or substantially similar
28 legislation is not approved by the legislature by June 30, 1993, this
29 appropriation shall lapse.

30 (3) The department of health shall not initiate any services that
31 will require expenditure of state general fund moneys unless expressly
32 authorized in this act or other law, or unless the services were
33 provided on March 1, 1993. The department may seek, receive, and
34 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
35 anticipated in this act as long as the federal funding does not require
36 expenditure of state moneys for the program in excess of amounts
37 anticipated in this act. If the department receives unanticipated
38 unrestricted federal moneys, those moneys shall be spent for services

1 authorized in this act or in any other legislation that provides
2 appropriation authority, and an equal amount of appropriated state
3 moneys shall lapse. Upon the lapsing of any moneys under this
4 subsection, the office of financial management shall notify the
5 legislative fiscal committees. As used in this subsection,
6 "unrestricted federal moneys" includes block grants and other funds
7 that federal law does not require to be spent on specifically defined
8 projects or matched on a formula basis by state funds.

9 (4) \$1,200,000 of the public health services account appropriation
10 is provided solely for tuberculosis control in communities with high or
11 increasing rates of infection.

12 (5) \$2,290,000 of the public health services account appropriation
13 is provided solely for AIDS services, sexually transmitted disease
14 programs, and pregnancy prevention services for substance abusing
15 women.

16 (6) \$2,930,000 of the public health services account appropriation
17 is provided solely for immunization programs to include: \$750,000 for
18 Hepatitis B vaccine for fiscal year 1994, \$600,000 for provider and
19 public education, \$280,000 for child care facility enforcement,
20 \$300,000 for demonstration projects in low income or economically
21 distressed areas, and \$1,000,000 for competitive challenge grants to be
22 matched on a one to one basis by applicant communities.

23 (7) \$600,000 of the public health services account appropriation is
24 provided solely for improving food handling practices.

25 (8) \$3,519,000 of the public health services account appropriation
26 is provided solely for teen pregnancy prevention activities as provided
27 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
28 prevention). The media campaign portion of the program shall be
29 provided through a nonprofit corporation.

30 (9) \$1,500,000 of the public health services account appropriation
31 is provided solely for a counter message advertizing campaign aimed at
32 reducing high risk teen behaviors, reducing tobacco and substance
33 abuse, and encouraging sexual abstinence. The media campaign shall be
34 provided through a nonprofit corporation.

35 (10) \$150,000 of the public health services account appropriation
36 is provided solely for the community-based multicultural assistance
37 program.

1 (11) \$281,000 is of the public health services account
2 appropriation is provided solely for development of the public health
3 services improvement plan.

4 (12) \$3,900,000 of the public health services account appropriation
5 is provided for the operation of a single poison information center as
6 required by Substitute House Bill No. 1221 (poison information). If
7 the bill or substantially similar legislation providing for poison
8 control activities is not enacted by June 30, 1993, this appropriation
9 shall lapse.

10 (13) \$480,000 of the public health services account appropriation
11 is provided solely for targeted maternity outreach for groups with low
12 birth weight or infant mortality rates at least fifty percent higher
13 than the state average.

14 (14) \$1,000,000 of the public health services account appropriation
15 is provided solely to match a federal grant for outreach and screening
16 for cervical and breast cancer. If the state is not successful in
17 obtaining the federal grant by January 1, 1994, the amount in this
18 subsection shall lapse.

19 (15) \$150,000 of the public health services account appropriation
20 is provided solely for the Indian health services component of the
21 public health improvement plan.

22 (16) \$2,000,000 of the public health services account appropriation
23 is provided solely for enhanced family planning services.

24 (17) \$1,000,000 of the health systems capacity account
25 appropriation is provided solely for improving recruitment and
26 retention of primary care providers in rural and underserved areas.

27 (18) \$850,000 of the health systems capacity account appropriation
28 is provided solely for training emergency medical service personnel.

29 (19) \$200,000 of the health systems capacity account appropriation
30 is provided solely for malpractice insurance for volunteer primary care
31 providers.

32 (20) \$350,000 of the health system capacity account appropriation
33 is provided solely for development of the health personnel improvement
34 plan.

35 (21) \$1,200,000 of the health systems capacity account
36 appropriation is provided solely for special services for children from
37 throughout the state through Children's hospital.

1 (22) \$3,530,000 of the health systems capacity account
2 appropriation is provided solely for data activities associated with
3 health care reform.

4 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) COMMUNITY CORRECTIONS

6	General Fund Appropriation	\$ 159,980,000
7	Drug Enforcement and Education Account Appropriation	\$ 122,000
8	TOTAL APPROPRIATION	\$ 160,102,000

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) \$586,000 of the general fund appropriation is provided solely
12 for an intensive drug treatment program for offenders. Whenever
13 feasible, the department shall consider use of the TASC (treatment
14 alternatives to street crime) program.

15 (b) \$4,143,000 of the general fund appropriation is provided solely
16 for an increase in the supervision and monitoring of offenders.

17 (c) \$328,000 of the general fund appropriation is provided solely
18 to establish a special program for offenders to assist them in
19 developing more responsibility for their children's care while they are
20 incarcerated.

21 (2) INSTITUTIONAL SERVICES

22	General Fund Appropriation	\$ 495,045,000
23	Drug Enforcement and Education Account Appropriation	\$ 1,982,000
24	Transportation Account Appropriation	\$ 1,075,000
25	TOTAL APPROPRIATION	\$ 498,102,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$1,631,000 of the general fund appropriation is provided solely
29 for an intensive drug treatment program for offenders.

30 (b) \$462,000 of the general fund appropriation is provided solely
31 to establish a special program for offenders to assist them in
32 developing more responsibility for their children's care while they are
33 incarcerated.

34 (c) \$1,900,000 of the general fund appropriation is provided solely
35 to develop a pilot program to expand mental health services to
36 incarcerated inmates. The pilot project is to include an enhanced

1 reliance on the local regional support networks and the state's mental
2 health hospitals.

3 (3) ADMINISTRATION AND PROGRAM SUPPORT

4	General Fund Appropriation	\$	25,693,000
5	Industrial Insurance Premium Refund Account		
6	Appropriation	\$	147,000
7	TOTAL APPROPRIATION	\$	25,840,000

8 (4) CORRECTIONAL INDUSTRIES

9	General Fund Appropriation	\$	5,351,000
---	--------------------------------------	----	-----------

10 (5) REVOLVING FUNDS

11	General Fund Appropriation	\$	12,380,000
----	--------------------------------------	----	------------

12 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SERVICES FOR THE**
13 **BLIND**

14	General Fund--State Appropriation	\$	2,728,000
15	General Fund--Federal Appropriation	\$	8,773,000
16	General Fund--Private/Local Appropriation	\$	80,000
17	TOTAL APPROPRIATION	\$	11,581,000

18 NEW SECTION. **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

19	General Fund Appropriation	\$	690,000
----	--------------------------------------	----	---------

20 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

21	General Fund--Federal Appropriation	\$	144,812,000
22	General Fund--Local Appropriation	\$	19,979,000
23	Employment and Training Trust Fund--State		
24	Appropriation	\$	7,804,000
25	Administrative Contingency Fund--Federal		
26	Appropriation	\$	8,978,000
27	Unemployment Compensation Administration Fund--Federal		
28	Appropriation	\$	152,373,000
29	Employment Service Administration Account		
30	Federal Appropriation	\$	11,261,000
31	TOTAL APPROPRIATION	\$	345,207,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$63,000 of the administrative contingency fund--federal
35 appropriation is provided solely to implement section 30 of chapter
36 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber

1 areas assistance) for the department to contract with the department of
2 community development for support of existing employment centers in
3 timber-dependent communities.

4 (2) \$215,000 of the administrative contingency fund--federal
5 appropriation is provided solely for the department to contract with
6 the department of community development for support of existing
7 reemployment support centers.

8 (3) \$643,000 of the administrative contingency fund--federal
9 appropriation is provided solely for programs authorized in sections 5
10 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
11 Bill No. 5555, countercyclical program for timber-impacted areas).

12 (4) \$304,000 of the administrative contingency fund--federal
13 appropriation is provided solely for programs authorized in section 3
14 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
15 5555, self-employment enterprise development program for timber areas).

16 (5) \$289,000 of the administrative contingency fund--federal
17 appropriation is provided solely for programs authorized in sections 3,
18 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
19 Bill No. 5555, timber areas assistance) for administration of extended
20 unemployment benefits (Timber AB Screening - UI Benefits Extensions).

21 (6) \$671,000 of the administrative contingency fund--federal
22 appropriation is provided solely for the corrections clearinghouse
23 coordinator.

24 (7) \$778,000 of the administrative contingency fund--federal
25 appropriation is provided solely for the corrections clearinghouse ex-
26 offender program.

27 (8) \$313,000 of the administrative contingency fund--federal
28 appropriation is provided solely for the corrections clearinghouse
29 career awareness program.

30 (9) \$2,490,000 of the administrative contingency fund--federal
31 appropriation is provided solely for the Washington service corps
32 program.

33 (10) \$270,000 of the unemployment compensation account--federal
34 appropriation is provided solely for the resource center for the
35 handicapped.

36 (11) \$400,000 of the administrative contingency fund--federal
37 appropriation is provided solely for transfer to the department of
38 social and health services division of vocational rehabilitation solely
39 to contract with the Washington initiative for supported employment for

1 the purpose of continuing the promotion of supported employment
2 services for persons with significant disabilities.

3 (12) The employment security department shall spend no more than
4 \$13,778,541 of general fund--federal appropriation for the general
5 unemployment insurance development effort (GUIDE) project.

6 (13) \$400,000 of the administrative contingency fund--federal
7 appropriation is provided solely to implement the Washington serves
8 program. If Substitute House Bill No. 1969 is not enacted by June 30,
9 1993, this amount shall lapse.

10 (14) \$300,000 of the administrative contingency fund--federal
11 appropriation is provided solely to implement Engrossed Substitute
12 House Bill No. 1529 (timber programs reauthorization). If Engrossed
13 Substitute House Bill No. 1529 is not enacted by June 30, 1993, this
14 amount shall lapse.

15 (15) \$275,000 of the administrative contingency fund--federal
16 appropriation is provided solely to implement a youth gang prevention
17 program. If Engrossed Substitute House Bill No. 1333 is not enacted by
18 June 30, 1993, this amount shall lapse.

19 (End of part)

PART III
NATURAL RESOURCES

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,601,000
5	General Fund--Federal Appropriation	\$	23,663,000
6	General Fund--Private/Local Appropriation	\$	6,763,000
7	Geothermal Account--Federal Appropriation	\$	41,000
8	Building Code Council Account Appropriation	\$	93,000
9	Air Pollution Control Account Appropriation	\$	6,180,000
10	Industrial Insurance Premium Refund Account		
11	Appropriation	\$	4,000
12	Energy Efficiency Services Account Appropriation	\$	1,088,000
13	TOTAL APPROPRIATION	\$	39,433,000

14 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

15	General Fund--State Appropriation	\$	576,000
16	General Fund--Private/Local Appropriation	\$	521,000
17	TOTAL APPROPRIATION	\$	1,097,000

18 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation	\$	51,768,000
20	General Fund--Federal Appropriation	\$	44,966,000
21	General Fund--Private/Local Appropriation	\$	1,118,000
22	Special Grass Seed Burning Research Account		
23	Appropriation	\$	133,000
24	Reclamation Revolving Account Appropriation	\$	1,249,000
25	Emergency Water Project Revolving Account		
26	Appropriation: Appropriation pursuant to		
27	chapter 1, Laws of 1977 ex.s.	\$	307,000
28	Litter Control Account Appropriation	\$	6,275,000
29	State and Local Improvements Revolving Account--		
30	Waste Disposal Facilities: Appropriation		
31	pursuant to chapter 127, Laws of 1972		
32	ex.s. (Referendum 26)	\$	2,680,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation	\$	41,000

1	State and Local Improvements Revolving Account--		
2	Water Supply Facilities: Appropriation pursuant		
3	to chapter 234, Laws of 1979 ex.s.		
4	(Referendum 38)	\$	1,347,000
5	Stream Gaging Basic Data Fund Appropriation	\$	298,000
6	Vehicle Tire Recycling Account Appropriation	\$	7,890,000
7	Water Quality Account Appropriation	\$	2,700,000
8	Wood Stove Education Account Appropriation	\$	1,392,000
9	Worker and Community Right-to-Know Fund		
10	Appropriation	\$	408,000
11	State Toxics Control Account--State Appropriation	\$	57,123,000
12	Local Toxics Control Account Appropriation	\$	3,342,000
13	Water Quality Permit Account Appropriation	\$	20,529,000
14	Solid Waste Management Account Appropriation	\$	11,350,000
15	Underground Storage Tank Account Appropriation	\$	3,006,000
16	Hazardous Waste Assistance Account Appropriation	\$	4,126,000
17	Air Pollution Control Account Appropriation	\$	14,316,000
18	Oil Spill Response Account Appropriation	\$	8,491,000
19	Oil Spill Administration Account Appropriation	\$	3,751,000
20	Fresh Water Aquatic Weed Control Account		
21	Appropriation	\$	1,711,000
22	Air Operating Permit Account Appropriation	\$	4,479,000
23	Water Pollution Control Revolving Account--State		
24	Appropriation	\$	204,000
25	Water Pollution Control Revolving Account--Federal		
26	Appropriation	\$	1,014,000
27	Public Works Assistance Account Appropriation	\$	4,000,000
28	TOTAL APPROPRIATION	\$	260,014,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$6,222,000 of the general fund--state appropriation and
32 \$1,071,000 of the general fund--federal appropriation are provided
33 solely for the implementation of the Puget Sound water quality
34 management plan.

35 (2) \$7,800,000 of the general fund--state appropriation is provided
36 solely for the auto emissions inspection and maintenance program.
37 Expenditure of the amount provided in this subsection is contingent
38 upon a like amount being deposited in the general fund from auto
39 emission inspection fees in accordance with RCW 70.120.170(4).

1 (3) \$400,000 of the general fund--state appropriation is provided
2 solely for water resource management activities associated with the
3 continued implementation of the regional pilot projects started in the
4 1991-93 biennium.

5 (4) \$4,000,000 of the state toxics control account appropriation is
6 provided solely for the following purposes:

7 (a) To conduct remedial actions for sites for which there are no
8 potentially liable persons or for which potentially liable persons
9 cannot be found;

10 (b) To provide funding to assist potentially liable persons under
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
12 and

13 (c) To conduct remedial actions for sites for which potentially
14 liable persons have refused to comply with the orders issued by the
15 department under RCW 70.105D.030 requiring the persons to provide the
16 remedial action.

17 (5) \$4,580,000 of the air operating permit fee account
18 appropriation and \$642,000 of the air pollution control account
19 appropriation are provided solely to implement Engrossed Substitute
20 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
21 Substitute House Bill No. 1089 or substantially similar legislation is
22 not enacted by June 30, 1993, \$4,580,000 of the air operating permit
23 fee account appropriation and \$642,000 of the air pollution control
24 account appropriation shall lapse.

25 (6) Of the solid waste management account appropriation, \$6,100,000
26 is provided solely for grants to local governments to implement waste
27 reduction and recycling programs, \$75,000 is provided solely for grants
28 to local governments for costs related to contaminated oil collected
29 from publicly used oil collection facilities, and \$40,000 is provided
30 solely for school recycling awards. If Second Substitute Senate Bill
31 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
32 waste management account appropriation and the amounts in this
33 subsection are null and void.

34 (7) \$2,000,000 of the general fund--state appropriation is provided
35 solely for the continued implementation of the water resources data
36 management system.

37 (8) The department may expend funds appropriated in this section
38 for administration of water rights only if water rights fees are

1 enacted by June 30, 1993, at a level sufficient to cover the cost of
2 administering the water rights program.

3 (9) \$1,175,000 of the reclamation revolving account appropriation
4 is provided solely for the administration of the well drilling program.
5 If House Bill No. 1806 or substantially similar legislation providing
6 for an equivalent amount of increased revenues for the well drilling
7 program is not enacted by June 30, 1993, this amount shall lapse.

8 (10) The department of ecology shall cooperate with the department
9 of community development and shall carry out its responsibility under
10 the federally required April 20, 1992, flood hazard reduction
11 mitigation plan. Specifically, the department shall implement the
12 duties outlined in the flood reduction matrix dated December 18, 1992,
13 or as amended by federal requirements, in consultation with the office
14 of financial management.

15 (11) \$5,000,000 of the general fund--state appropriation is
16 provided solely for funding labor intensive environmental and forest
17 restoration projects in accordance with the criteria established in
18 Engrossed Substitute House Bill No. 1785 (watershed restoration).
19 During fiscal year 1994, in awarding funds for grant contracts the
20 department shall give priority to projects which implement watershed
21 action plans and are ready to proceed.

22 (12) \$200,000 of the general fund--state appropriation is provided
23 solely for the Washington water resources policy commission.

24 (13) \$256,000 of the general fund--state appropriation is provided
25 solely to initiate a water resource planning process in the central
26 Puget Sound basin.

27 (14) \$238,000 of the water quality permit account appropriation is
28 provided solely for implementation of the provisions of Substitute
29 House Bill No. 1169. If Substitute House Bill No. 1169 is not enacted
30 by June 30, 1993, the amount provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
32 **REINSURANCE PROGRAM**

33 Pollution Liability Insurance Trust Program \$ 915,000

34 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 General Fund--State Appropriation \$ 54,225,000

37 General Fund--Federal Appropriation \$ 1,948,000

1	General Fund--Private/Local Appropriation	\$	1,264,000
2	Winter Recreation Program Account Appropriation . . .	\$	878,000
3	ORV (Off-Road Vehicle) Account Appropriation	\$	243,000
4	Snowmobile Account Appropriation	\$	1,636,000
5	Public Safety and Education Account Appropriation . .	\$	49,000
6	Litter Control Account Appropriation	\$	34,000
7	Motor Vehicle Fund Appropriation	\$	1,170,000
8	Oil Spill Administration Account Appropriation . . .	\$	63,000
9	TOTAL APPROPRIATION	\$	61,510,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$189,000 of the general fund--state appropriation is provided
13 solely to implement the Puget Sound water quality management plan.

14 (2) \$7,700,000 of the general fund--state appropriation is provided
15 contingent upon the adoption and implementation of a fee schedule by
16 the state parks and recreation commission that provides a like amount
17 of revenue above the 1993-95 forecast for fees authorized under RCW
18 43.51.060(6) for fees in place as of January 1, 1993. Fees shall be
19 based on the extent to which a facility is developed and maintained for
20 year-round use. Maximum boat launch fees shall be assessed only at
21 water access facilities where bathrooms, parking areas, and docking
22 facilities are provided and maintained on a regular basis. Reduced
23 fees may be assessed at water access facilities that are unimproved.
24 Seasonal day area parking fees shall not be assessed. This subsection
25 shall not preclude the assessment of a flat annual fee for use of all
26 water access facilities and other state park facilities throughout the
27 state.

28 (3) \$3,000,000 of the general fund--state appropriation is provided
29 solely to address stewardship needs for state parks. Of this amount,
30 not less than \$2,500,000 shall be expended for this purpose using the
31 Washington conservation corps program.

32 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
33 **RECREATION**

34	Outdoor Recreation Account--State Appropriation . . .	\$	2,578,000
35	Outdoor Recreation Account--Federal Appropriation . .	\$	33,000
36	Firearms Range Account Appropriation	\$	27,000
37	TOTAL APPROPRIATION	\$	2,638,000

1 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

2 General Fund Appropriation \$ 1,183,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$30,000 is provided solely for the
5 increased costs associated with a half-time administrative law judge.

6 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
7 **DEVELOPMENT**

8 General Fund--State Appropriation \$ 25,861,000
9 General Fund--Federal Appropriation \$ 458,000
10 Marketplace Account Appropriation \$ 150,000
11 Motor Vehicle Fund Appropriation \$ 582,000
12 Public Facilities Construction Loan Revolving
13 Account Appropriation \$ 238,000
14 Litter Control Account Appropriation \$ 3,310,000
15 State Convention/Trade Center Account Appropriation . \$ 3,975,000
16 Solid Waste Management Account Appropriation \$ 700,000
17 TOTAL APPROPRIATION \$ 35,274,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$400,000 of the general fund appropriation is provided solely
21 for operation of a European trade office. The amount provided in this
22 subsection is contingent on receipt of at least \$160,000 from port
23 associations for the operation of the office.

24 (2) The entire litter control account appropriation and the entire
25 solid waste management account appropriation are provided solely for
26 the purposes of operating the clean Washington center created in
27 chapter 319, Laws of 1991.

28 (3) The department shall evaluate the progress of the forest
29 products industry's transition into value-added manufacturing and
30 report its findings to the appropriate legislative fiscal and policy
31 committees by September 30, 1994. The report shall recommend
32 strategies for sustaining the effort to increase value-added
33 manufacturing in Washington while decreasing the reliance on state
34 funding.

35 (4) \$6,065,000 of the general fund appropriation is provided solely
36 for the Washington technology center.

1 (5) The marketplace account is created in the state treasury to
2 collect fees and expend funds necessary to implement RCW 43.31.524.
3 Fees and other revenue collected by the marketplace program shall be
4 placed in the marketplace account and may be expended only after
5 appropriation by the legislature. The entire marketplace account
6 appropriation is provided to support the department's marketplace
7 program.

8 (6) The entire amount from the state convention and trade center
9 account appropriation is provided solely for the Seattle/King county
10 visitor and convention bureau for marketing and promoting the
11 facilities and services of the convention center and the locale as a
12 convention and visitor destination, and related activities. The
13 department shall not expend more than is received from revenue
14 generated by the special excise tax deposited in the state convention
15 and trade center operations account under RCW 67.40.090(3), less any
16 amount specifically provided to the state convention and trade center
17 under section 316 of this act. Projections and actual collections of
18 such revenue shall be determined and updated by the department of
19 revenue. The funds provided in this section are subject to enactment
20 of a marketing agreement to be approved and administered by the state
21 convention and trade center.

22 (7) \$1,500,000 of the general fund--state appropriation is provided
23 solely to enhance the off season tourism program.

24 (8) \$500,000 of the general fund--state appropriation is provided
25 solely for the components of the economic diversification initiative.
26 Within this amount, the department shall provide training for, and
27 promote the development of, flexible manufacturing networks.

28 (9) \$500,000 of the general fund--state appropriation is provided
29 for the local economic development capacity building initiative.

30 (10) \$250,000 of the general fund--state appropriation is provided
31 solely to fund the entrepreneurial training program, referenced in
32 Engrossed Substitute House Bill No. 1493.

33 (11) \$50,000 of the general fund--state appropriation is provided
34 solely for the department to work with the Tacoma world trade center
35 for the purpose of assisting small and medium-sized businesses with
36 export opportunities.

37 (12) \$874,000 is provided solely for continuation of the Pacific
38 Northwest export assistance project.

1 (13) \$40,000 is provided solely for development of a Russian trade
2 office.

3 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

4	General Fund Appropriation	\$	1,690,000
5	Water Quality Account Appropriation	\$	202,000
6	TOTAL APPROPRIATION	\$	1,892,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Not more than eight percent of the water quality account moneys
10 administered by the commission may be used by the commission for
11 administration and program activities related to the grant and loan
12 program.

13 (2) \$371,800 of the general fund appropriation is provided solely
14 to implement the Puget Sound water quality management plan.

15 (3) \$750,000 of the general fund appropriation is provided solely
16 for basic operation grants to conservation districts.

17 (4) \$158,000 of the general fund appropriation is provided solely
18 for implementing Engrossed Substitute House Bill No. 1309 (wild
19 salmonid protection).

20 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
21 **AUTHORITY**

22	General Fund--State Appropriation	\$	3,061,000
23	General Fund--Federal Appropriation	\$	202,000
24	Water Quality Account Appropriation	\$	946,000
25	TOTAL APPROPRIATION	\$	4,209,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$320,000 of the general fund--state appropriation is provided
29 solely for an interagency agreement with Washington State University
30 cooperative extension service for field agents to provide technical
31 assistance in implementing the Puget Sound water quality management
32 plan.

33 (2) \$232,000 of the general fund--state appropriation is provided
34 solely for an interagency agreement with the University of Washington
35 sea grant program for field agents to provide technical assistance in
36 implementing the Puget Sound water quality management plan.

1 (3) In addition to the amounts provided in subsections (1) and (2)
2 of this section, \$681,000 of the general fund--state appropriation is
3 provided solely to implement additional provisions of the Puget Sound
4 water quality management plan.

5 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

6	General Fund--State Appropriation	\$	54,089,545
7	General Fund--Federal Appropriation	\$	24,947,000
8	General Fund--Private/Local Appropriation	\$	9,608,000
9	Aquatic Lands Enhancement Account Appropriation . . .	\$	2,984,000
10	Oil Spill Administration Account Appropriation . . .	\$	388,000
11	TOTAL APPROPRIATION	\$	92,016,545

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,136,418 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan.

16 (2) \$1,441,000 of the aquatic lands enhancement account
17 appropriation is provided solely for wildstock restoration programs for
18 salmon species outside of the Columbia river basin. Work will include
19 the development, implementation and evaluation of specific stock
20 restoration plans. The department of fisheries shall provide a
21 progress report to the governor and appropriate legislative committees
22 by September 6, 1994.

23 (3) \$546,000 of the aquatic lands enhancement account appropriation
24 is provided solely for shellfish management and enforcement.

25 (4) \$200,000 of the general fund--state appropriation is provided
26 solely for attorney general costs on behalf of the department of
27 fisheries in defending the state and public interest in tribal halibut
28 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
29 *Mosbacher*). The attorney general costs shall be paid as an interagency
30 reimbursement.

31 (5) \$450,000 of the general fund--state appropriation is provided
32 solely for attorney general costs on behalf of the department of
33 fisheries, department of natural resources, department of health, and
34 the state parks and recreation commission in defending the state and
35 public interest in tribal shellfish litigation (*United States v.*
36 *Washington*, subproceeding 89-3). The attorney general costs shall be
37 paid as an interagency reimbursement.

1 (6) The department of fisheries shall cooperate with the department
2 of community development and shall carry out its responsibilities under
3 the federally required April 20, 1992, flood hazard reduction
4 mitigation plan. Specifically, the department shall implement the
5 duties outlined in the flood reduction matrix dated December 18, 1992,
6 or as amended by federal requirement, in consultation with the office
7 of financial management.

8 (7) \$142,000 of the general fund--state appropriation is provided
9 solely for the implementation of Engrossed Substitute House Bill No.
10 1309, an act relating to the protection of wild salmonids. If
11 Engrossed Substitute House Bill No. 1309 or substantially similar
12 legislation is not approved by the legislature by June 30, 1993, this
13 appropriation shall lapse.

14 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

15	General Fund Appropriation	\$	10,641,000
16	ORV (Off-Road Vehicle) Account Appropriation	\$	479,000
17	Aquatic Lands Enhancement Account Appropriation	\$	1,111,000
18	Public Safety and Education Account Appropriation	\$	589,000
19	Wildlife Fund--State Appropriation	\$	50,731,000
20	Wildlife Fund--Federal Appropriation	\$	32,200,000
21	Wildlife Fund--Private/Local Appropriation	\$	12,396,000
22	Game Special Wildlife Account Appropriation	\$	1,011,000
23	Oil Spill Administration Account Appropriation	\$	548,000
24	TOTAL APPROPRIATION	\$	109,706,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$482,145 of the general fund appropriation is provided solely
28 to implement the Puget Sound water quality management plan.

29 (2) The department of wildlife shall cooperate with the department
30 of community development and shall carry out its responsibilities under
31 the federally required April 20, 1992, flood hazard reduction
32 mitigation plan. Specifically, the department shall implement the
33 duties outlined in the flood reduction matrix dated December 18, 1992,
34 or as amended by federal requirement, in consultation with the office
35 of financial management.

36 (3) \$1,200,000 of the general fund--state appropriation is provided
37 solely to address stewardship needs on state lands. Of this amount,

1 not less than \$1,000,000 shall be expended for this purpose using the
2 Washington conservation corps program.

3 NEW SECTION. **Sec. 313. DEPARTMENT OF FISH AND WILDLIFE.** On July
4 1, 1994, all appropriations and all conditions and limitations in this
5 act for the department of fisheries and the department of wildlife
6 shall be provided for the department of fish and wildlife. If
7 Substitute House Bill No. 2055 or substantially similar legislation
8 creating a department of fish and wildlife is not enacted by July 1,
9 1994, this section shall have no effect.

10 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 General Fund--State Appropriation	\$	53,603,000
12 General Fund--Federal Appropriation	\$	906,000
13 General Fund--Private/Local Appropriation	\$	263,000
14 ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
15 Forest Development Account Appropriation	\$	37,654,000
16 Survey and Maps Account Appropriation	\$	1,518,000
17 Aquatic Lands Enhancement Account Appropriation	\$	4,824,000
18 Surface Mining Reclamation Account Appropriation	\$	900,000
19 Resource Management Cost Account Appropriation	\$	82,017,000
20 Aquatic Land Dredged Material Disposal Site		
21 Account Appropriation	\$	829,000
22 Air Pollution Control Account Appropriation	\$	1,251,000
23 Natural Resources Conservation Areas Stewardship		
24 Account Appropriation	\$	1,119,000
25 Oil Spill Administration Account Appropriation	\$	130,000
26 Litter Control Account Appropriation	\$	406,000
27 Industrial Insurance Premium Refund Account		
28 Appropriation	\$	98,000
29 TOTAL APPROPRIATION	\$	188,610,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$8,072,000 of the general fund--state appropriation is provided
33 solely for the emergency fire suppression subprogram.

34 (2) \$993,000 of the general fund--state appropriation is provided
35 solely to implement the Puget Sound water quality management plan.

36 (3) \$500,000 of the general fund--state appropriation and
37 \$1,000,000 of the resource management cost account appropriation are

1 provided solely for the displaced forest-products worker program under
2 chapter 50.70 RCW.

3 (4) \$1,300,000 of the general fund--state appropriation and
4 \$500,000 of the aquatic lands enhancement account appropriation are
5 provided solely to address stewardship needs on state lands. Of this
6 amount, not less than \$1,500,000 shall be expended for this purpose
7 using the Washington conservation corps program.

8 (5) \$1,119,000 of the natural resources conservation areas
9 stewardship account appropriation is contingent upon the passage of
10 House Bill No. 1450 or substantially similar legislation which allows
11 expenditure of the stewardship endowment in the natural resources
12 conservation areas stewardship account established in RCW 79.71.090.

13 (6) \$900,000 of the surface mining reclamation account is provided
14 solely for surface mining regulation activities. If Substitute House
15 Bill No. 1483 or substantially similar legislation increasing fees for
16 surface mining permits is not enacted by June 30, 1993, this
17 appropriation shall lapse.

18 (7) \$2,698,000 of the general fund--state appropriation is provided
19 solely for cooperative monitoring, evaluation, and research projects
20 related to implementation of the timber-fish-wildlife agreement.

21 (8) \$3,500,000 of the general fund--state appropriation and
22 \$1,500,000 of the aquatic lands enhancement account are provided solely
23 to fund labor intensive natural resource and forest restoration
24 projects in accordance with the criteria established under Engrossed
25 Substitute House Bill No. 1785 (watershed restoration). In providing
26 forest related employment opportunities, the department shall give
27 first priority to hiring workers unemployed as a result of reduced
28 timber supply.

29 (9) \$2,500,000 of the general fund--state appropriation is provided
30 solely for the additional workload of watershed analysis required under
31 rules adopted by the forest practices board on cumulative effects. If
32 Senate Bill No. 5981 (forest practice fees) or substantially similar
33 legislation is not enacted by June 30, 1993, the amount provided in
34 this subsection shall be null and void.

35 (10) The department of natural resources shall cooperate with the
36 department of community development and shall carry out its
37 responsibilities under the federally required April 20, 1992, flood
38 hazard reduction mitigation plan. Specifically, the department shall
39 implement the duties outlined in the flood reduction matrix dated

1 December 18, 1992, or as amended by federal requirement, in
2 consultation with the office of financial management.

3 (11) \$60,000 of the general fund--state appropriation is provided
4 solely for the department to contract for increased development of the
5 Mount Tahoma cross-country ski trails system.

6 (12) \$450,000 of which \$225,000 is from the resource management
7 cost account appropriation and \$225,000 is from the aquatic lands
8 enhancement account appropriation, is provided solely for the control
9 and eradication of Spartina.

10 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

11	General Fund--State Appropriation	\$	16,282,000
12	General Fund--Federal Appropriation	\$	4,320,000
13	State Toxics Control Account Appropriation	\$	1,141,000
14	Weights and Measures Account Appropriation	\$	873,000
15	TOTAL APPROPRIATION	\$	22,616,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$71,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound water quality management plan
20 element NP-6. The department shall provide technical assistance to
21 local governments in the process of developing watershed management
22 plans.

23 (2) \$300,000 of the general fund--state appropriation and the
24 entire weights and measures account appropriation are provided solely
25 for the department's weights and measures program.

26 (3) The appropriations in this section provide sufficient funds to
27 implement Substitute House Bill No. 1287 (agriculture
28 employees/collective bargaining).

29 (4) \$140,000 of the general fund--state appropriation is provided
30 solely for development of an aquaculture diagnostic and certification
31 program.

32 (5) \$1,370,000 of the general fund--state appropriation is provided
33 solely to contract for the international marketing program for
34 agricultural commodities and trade (IMPACT).

35 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

36	State Convention/Trade Center Account Appropriation .	\$	20,109,000
----	---	----	------------

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$810,000 of the revenue generated by the
3 special excise tax deposited in the state convention and trade center
4 operations account under RCW 67.40.090(3) is provided solely for
5 marketing the facilities and services of the convention center and for
6 promoting the locale as a convention and visitor destination, and for
7 related activities.

8 **NEW SECTION. Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

9 Oil Spill Administration Account Appropriation . . .	\$	4,441,000
10 State Toxics Control Account Appropriation	\$	298,000
11 TOTAL APPROPRIATION	\$	4,739,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,200,000 of the oil spill administration account
15 appropriation is provided solely for the implementation of a field
16 operations program.

17 The marine oversight board shall provide an assessment of the work
18 plan to implement the office of marine safety's field operations
19 program. A report containing the marine oversight board's assessment
20 of the field operations program, including recommendations for the
21 allocation of resources, shall be submitted to the office of financial
22 management, the office of marine safety, and appropriate committees of
23 the legislature by August 1, 1993.

24 (2) The marine oversight board shall prepare a report that
25 prioritizes state agencies' spill prevention and response activities on
26 the marine waters of the state. The report shall be submitted to the
27 office of financial management and the appropriate committees of the
28 legislature by October 1, 1994.

29 (3) Prior to expending funds provided in this section for a
30 Columbia river field office located in the state of Oregon, the office
31 of marine safety shall enter a memorandum of understanding with the
32 state of Oregon.

33 **NEW SECTION. Sec. 318. FOR THE GROWTH PLANNING HEARINGS BOARD**

34 General Fund Appropriation	\$	3,038,000
---	----	-----------

35 (End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation	\$	6,564,000
Architects' License Account Appropriation	\$	1,061,000
Cemetery Account Appropriation	\$	216,000
Health Professions Account Appropriation	\$	521,000
Funeral Directors and Embalmers Account Appropriation	\$	521,000
Mortgage Broker Licensing Account Appropriation	\$	187,000
Professional Engineers' Account Appropriation	\$	2,546,000
Real Estate Commission Account Appropriation	\$	7,205,000
Uniform Commercial Code Account Appropriation	\$	5,261,000
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	6,721,000
TOTAL APPROPRIATION	\$	30,900,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If Senate Bill No. 5385 (uniform commercial code) is not enacted by June 30, 1993, the uniform commercial code account appropriation shall lapse and the general fund appropriation shall be increased by \$5,228,000.

(2) If Senate Bill No. 5358 (real estate education) is not enacted by June 30, 1993, the real estate education account appropriation shall lapse and the real estate commission account appropriation shall be increased by \$618,000.

(3) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(4) \$34,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not enacted by June 30, 1993, \$34,000 of the uniform commercial code account appropriation shall lapse.

1 (5) \$8,000 of the general fund appropriation is provided solely to
2 implement registration of employment listing agencies. If Engrossed
3 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$8,000
4 of the general fund appropriation shall lapse.

5 (6) \$87,000 of the general fund appropriation is provided solely to
6 implement bail bond agent licensing. If Substitute House Bill No. 1870
7 is not enacted by June 30, 1993, \$87,000 of the general fund
8 appropriation shall lapse.

9 (7) If Substitute Senate Bill No. 5026 is not enacted by June 30,
10 1993, the entire funeral directors and embalmers account appropriation
11 is null and void. If Substitute Senate Bill No. 5026 is enacted by
12 June 30, 1993, the entire health professions account appropriation is
13 null and void.

14 (8) \$47,000 of the architects' license account appropriation is
15 provided solely for implementing revised architect experience
16 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
17 30, 1993, \$47,000 of the architects' license account appropriation
18 shall lapse.

19 (9) \$187,000 of the mortgage broker licensing account appropriation
20 is provided solely to implement a temporary licensing program for
21 mortgage brokers. If Substitute Senate Bill No. 5829 is not enacted by
22 June 30, 1993, \$187,000 of the mortgage broker licensing account
23 appropriation shall lapse.

24 (End of part)

1 General Fund Appropriation \$ 6,006,502,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The general fund appropriation includes such funds as are
5 necessary for the remaining months of the 1992-93 school year.

6 (2) Allocations for certificated staff salaries for the 1993-94 and
7 1994-95 school years shall be determined using formula-generated staff
8 units calculated pursuant to this subsection. Staff allocations for
9 small school enrollments in grades K-6 shall be the greater of that
10 generated under (a) of this subsection, or under (d) and (e) of this
11 subsection. Certificated staffing allocations shall be as follows:

12 (a) On the basis of each 1,000 average annual full time equivalent
13 enrollments, excluding full time equivalent enrollment otherwise
14 recognized for certificated staff unit allocations under (c) through
15 (f) of this subsection:

16 (i) Four certificated administrative staff units for grades K-12,
17 excluding full time equivalent handicapped enrollment recognized for
18 funding purposes under section 509 of this act;

19 (ii) 49 certificated instructional staff units, as required in RCW
20 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
21 handicapped students ages six through eight;

22 (iii) An additional 5.3 certificated instructional staff units for
23 grades K-3;

24 (A) Funds provided under this subsection (2)(a)(iii) in excess of
25 the amount required to maintain the statutory minimum ratio
26 established under RCW 28A.150.260(2)(b) shall be allocated only if the
27 district documents an actual ratio equal to or greater than 54.3
28 certificated instructional staff per thousand full time equivalent
29 students in grades K-3. For any school district documenting a lower
30 certificated instructional staff ratio, the allocation shall be based
31 on the district's actual grades K-3 certificated instructional staff
32 ratio achieved in that school year, or the statutory minimum ratio
33 established under RCW 28A.150.260(2)(b), if greater.

34 (B) Districts at or above 51.0 certificated instructional staff per
35 one thousand full time equivalent students in grades K-3 may dedicate
36 up to 1.3 of the 54.3 funding ratio to employ additional classified
37 instructional assistants assigned to basic education classrooms in
38 grades K-3. For purposes of documenting a district's staff ratio under
39 this section, funds used by the district to employ additional

1 classified instructional assistants shall be converted to a
2 certificated staff equivalent and added to the district's actual
3 certificated instructional staff ratio. Additional classified
4 instructional assistants, for the purposes of this subsection, shall be
5 determined using the 1989-90 school year as the base year.

6 (C) Any district maintaining a ratio equal to or greater than 54.3
7 certificated instructional staff per thousand full time equivalent
8 students in grades K-3 may use allocations generated under this
9 subsection (2)(a)(iii) in excess of that required to maintain the
10 minimum ratio established under RCW 28A.150.260(2)(b) to employ
11 additional basic education certificated instructional staff or
12 classified instructional assistants in grades 4-6. Funds allocated
13 under this subsection (2)(a)(iii) shall only be expended to reduce
14 class size in grades K-6. No more than 1.3 of the certificated
15 instructional funding ratio amount may be expended for provision of
16 classified instructional assistants; and

17 (iv) Forty-six certificated instructional staff units for grades 4-
18 12, excluding full time equivalent handicapped students ages nine and
19 above; and

20 (b) For school districts with a minimum enrollment of 250 full time
21 equivalent students whose full time equivalent student enrollment count
22 in a given month exceeds the first of the month full time equivalent
23 enrollment count by 5 percent, an additional state allocation of 110
24 percent of the share that such increased enrollment would have
25 generated had such additional full time equivalent students been
26 included in the normal enrollment count for that particular month;

27 (c) On the basis of full time equivalent enrollment in vocational
28 education programs and skill center programs approved by the
29 superintendent of public instruction, 0.92 certificated instructional
30 staff units and 0.08 certificated administrative staff units for each
31 16.67 full time equivalent vocational students;

32 (d) For districts enrolling not more than twenty-five average
33 annual full time equivalent students in grades K-8, and for small
34 school plants within any school district which have been judged to be
35 remote and necessary by the state board of education and enroll not
36 more than twenty-five average annual full time equivalent students in
37 grades K-8:

38 (i) For those enrolling no students in grades seven and eight, 1.76
39 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-twentieth of a certificated instructional staff unit
3 for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68
5 certificated instructional staff units and 0.32 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-tenth of a certificated instructional staff unit for
8 each additional student enrolled.

9 (e) For specified enrollments in districts enrolling more than
10 twenty-five but not more than one hundred average annual full time
11 equivalent students in grades K-8, and for small school plants within
12 any school district which enroll more than twenty-five average annual
13 full time equivalent students in grades K-8 and have been judged to be
14 remote and necessary by the state board of education:

15 (i) For enrollment of up to sixty annual average full time
16 equivalent students in grades K-6, 2.76 certificated instructional
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full time
19 equivalent students in grades 7 and 8, 0.92 certificated instructional
20 staff units and 0.08 certificated administrative staff units.

21 (f) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full time
23 equivalent students, for enrollment in grades 9-12 in each such school,
24 other than alternative schools:

25 (i) For remote and necessary schools enrolling students in any
26 grades 9-12 but no more than twenty-five average annual full time
27 equivalent students in grades K-12, four and one-half certificated
28 instructional staff units and one-quarter of a certificated
29 administrative staff unit;

30 (ii) For all other small high schools under this subsection, nine
31 certificated instructional staff units and one-half of a certificated
32 administrative staff unit for the first sixty average annual full time
33 equivalent students, and additional staff units based on a ratio of
34 0.8732 certificated instructional staff units and 0.1268 certificated
35 administrative staff units per each additional forty-three and one-half
36 average annual full time equivalent students.

37 Units calculated under (f)(ii) of this subsection shall be reduced
38 by certificated staff units at the rate of forty-six certificated
39 instructional staff units and four certificated administrative staff

1 units per thousand vocational and handicapped full time equivalent
2 students.

3 (g) For each nonhigh school district having an enrollment of more
4 than seventy annual average full time equivalent students and less than
5 one hundred eighty students, operating a grades K-8 program or a grades
6 1-8 program, an additional one-half of a certificated instructional
7 staff unit;

8 (h) For each nonhigh school district having an enrollment of more
9 than fifty annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a grades
11 1-6 program, an additional one-half of a certificated instructional
12 staff unit.

13 (3) Allocations for classified salaries for the 1993-94 and 1994-95
14 school years shall be calculated using formula-generated classified
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations
17 under subsection (2) (d) through (h) of this section, one classified
18 staff unit for each three certificated staff units allocated under such
19 subsections.

20 (b) For all other enrollment in grades K-12, including vocational
21 but excluding handicapped full time equivalent enrollments, one
22 classified staff unit for each sixty average annual full time
23 equivalent students.

24 (c) For each nonhigh school district with an enrollment of more
25 than fifty annual average full time equivalent students and less than
26 one hundred eighty students, an additional one-half of a classified
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of
29 21.13 percent in the 1993-94 school year and 21.13 percent in the 1994-
30 95 school year of certificated salary allocations provided under
31 subsection (2) of this section, and a rate of 18.86 percent in the
32 1993-94 school year and 18.86 percent in the 1994-95 school year of
33 classified salary allocations provided under subsection (3) of this
34 section.

35 (5) Insurance benefit allocations shall be calculated at the rates
36 specified in section 504 of this act, based on:

37 (a) The number of certificated staff units determined in subsection
38 (2) of this section; and

1 (b) The number of classified staff units determined in subsection
2 (3) of this section multiplied by 1.152. This factor is intended to
3 adjust allocations so that, for the purposes of distributing insurance
4 benefits, full time equivalent classified employees may be calculated
5 on the basis of 1440 hours of work per year, with no individual
6 employee counted as more than one full time equivalent.

7 (6)(a) For nonemployee-related costs associated with each
8 certificated staff unit allocated under subsection (2) (a), (b), and
9 (d) through (h) of this section, there shall be provided a maximum of
10 \$7,251 per certificated staff unit in the 1993-94 school year and a
11 maximum of \$7,468 per certificated staff unit in the 1994-95 school
12 year.

13 (b) For nonemployee-related costs associated with each certificated
14 staff unit allocated under subsection (2)(c) of this section, there
15 shall be provided a maximum of \$13,817 per certificated staff unit in
16 the 1993-94 school year and a maximum of \$14,231 per certificated staff
17 unit in the 1994-95 school year.

18 (7) Allocations for substitute costs for classroom teachers shall
19 be distributed at a maximum rate of \$341 for the 1993-94 school year
20 and \$341 per year for the 1994-95 school year for allocated classroom
21 teachers. Solely for the purposes of this subsection, allocated
22 classroom teachers shall be equal to the number of certificated
23 instructional staff units allocated under subsection (2) of this
24 section, multiplied by the ratio between the number of actual basic
25 education certificated teachers and the number of actual basic
26 education certificated instructional staff reported state-wide for the
27 1992-93 school year.

28 (8) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its basic
31 education allocation for any school year. The superintendent of public
32 instruction shall approve such reduction or delay if it does not impair
33 the district's financial condition. Any delay shall not be for more
34 than two school years. Any reduction or delay shall have no impact on
35 levy authority pursuant to RCW 84.52.0531 and local effort assistance
36 pursuant to chapter 28A.500 RCW.

37 (9) The superintendent may distribute a maximum of \$4,945,000
38 outside the basic education formula during fiscal years 1994 and 1995
39 as follows:

1 (a) For fire protection for school districts located in a fire
2 protection district as now or hereafter established pursuant to chapter
3 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
4 and a maximum of \$410,000 may be expended in fiscal year 1995.

5 (b) For summer vocational programs at skills centers, a maximum of
6 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
7 \$1,924,000 may be expended in fiscal year 1995.

8 (c) A maximum of \$297,000 may be expended for school district
9 emergencies.

10 (10) For the purposes of RCW 84.52.0531, the increase per full time
11 equivalent student in state basic education appropriations provided
12 under this act, including appropriations for salary and benefits
13 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
14 school year, and 1.0 percent from the 1993-94 school year to the
15 1994-95 school year.

16 (11) If two or more school districts consolidate and each district
17 was receiving additional basic education formula staff units pursuant
18 to subsection (2) (b) through (h) of this section, the following shall
19 apply:

20 (a) For three school years following consolidation, the number of
21 basic education formula staff units shall not be less than the number
22 of basic education formula staff units received by the districts in the
23 school year prior to the consolidation; and

24 (b) For the fourth through eighth school years following
25 consolidation, the difference between the basic education formula staff
26 units received by the districts for the school year prior to
27 consolidation and the basic education formula staff units after
28 consolidation pursuant to subsection (2) (a) through (h) of this
29 section shall be reduced in increments of twenty percent per year.

30 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
32 calculations determine the salaries used in the general fund
33 allocations for certificated instructional, certificated
34 administrative, and classified staff units under section 502 of this
35 act:

36 (a) Salary allocations for certificated instructional staff units
37 shall be determined for each district by multiplying the district's
38 certificated instructional derived base salary shown on LEAP Document

1 12B, by the district's average staff mix factor for basic education
2 certificated instructional staff in that school year, computed using
3 LEAP Document 1A.

4 (b) Salary allocations for certificated administrative staff units
5 and classified staff units for each district shall be based on the
6 district's certificated administrative and classified salary allocation
7 amounts shown on LEAP Document 12B.

8 (2) For the purposes of this section:

9 (a) "Basic education certificated instructional staff" is defined
10 as provided in RCW 28A.150.100.

11 (b) "LEAP Document 1A" means the computerized tabulation
12 establishing staff mix factors for basic education certificated
13 instructional staff according to education and years of experience, as
14 developed by the legislative evaluation and accountability program
15 committee on April 8, 1991, at 13:35 hours.

16 (c) "LEAP Document 12B" means the computerized tabulation of 1992-
17 93, 1993-94, and 1994-95 school year salary allocations for basic
18 education certificated administrative staff and basic education
19 classified staff and derived base salaries for basic education
20 certificated instructional staff as developed by the legislative
21 evaluation and accountability program committee on April 5, 1993, at
22 04:19 hours.

23 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
24 allocation schedules for certificated instructional staff are
25 established for basic education salary allocations for the 1993-94 and
26 1994-95 school years:

1	14	41,319	39,405	41,942	43,803
2	15 or more	42,394	40,429	43,032	44,942

3 (b) As used in this subsection, the column headings "BA+(N)" refer
4 to the number of credits earned since receiving the baccalaureate
5 degree.

6 (c) For credits earned after the baccalaureate degree but before
7 the masters degree, any credits in excess of forty-five credits may be
8 counted after the masters degree. Thus, as used in this subsection,
9 the column headings "MA+(N)" refer to the total of:

10 (i) Credits earned since receiving the masters degree; and

11 (ii) Any credits in excess of forty-five credits that were earned
12 after the baccalaureate degree but before the masters degree.

13 (4) For the purposes of this section:

14 (a) "BA" means a baccalaureate degree.

15 (b) "MA" means a masters degree.

16 (c) "PHD" means a doctorate degree.

17 (d) "Years of service" shall be calculated under the same rules
18 used by the superintendent of public instruction for salary allocations
19 in the 1992-93 school year.

20 (e) "Credits" means college quarter hour credits and equivalent in-
21 service credits computed in accordance with RCW 28A.415.020 or as
22 hereafter amended.

23 (5) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule and
26 LEAP documents referenced in this act, or any replacement schedules and
27 documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (6) The salary allocation schedules established in this section are
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 (7) It is the intent of the legislature to freeze salaries for all
34 employees above a certain salary level during the 1993-95 biennium. In
35 order to maintain equity and fairness across all employee groups, the
36 legislature encourages school districts and educational service
37 districts not to grant salary increases to administrative employees who
38 earn more than \$45,000 a year.

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT ADJUSTMENTS**

3 General Fund Appropriation \$ 23,234,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Allocations for insurance benefits from general fund
7 appropriations provided under section 502 of this act shall be
8 calculated at a rate of \$317.79 per month for each certificated staff
9 unit, and for each classified staff unit adjusted pursuant to section
10 502(5)(b) of this act.

11 (2) The appropriation in this section is provided solely to
12 increase insurance benefit allocations for state-funded certificated
13 and classified staff for the 1994-95 school year, effective October 1,
14 1994, to a rate of \$351.12 as distributed pursuant to this section.
15 The rates specified in this section are subject to revision each year
16 by the legislature.

17 (a) Effective October 1, 1994, for the 1994-95 school year, an
18 increase of \$33.33 in insurance benefit allocations per month is
19 provided for state-funded staff units in the following programs:
20 General apportionment under section 502(5) of this act; handicapped
21 program under section 507 of this act; educational service districts
22 under section 509 of this act; and institutional education under
23 section 512 of this act.

24 (b) The increases in insurance benefit allocations for the
25 following categorical programs shall be calculated by increasing the
26 annual state funding rates by the amounts specified in this subsection.
27 Effective October 1, 1994, the maximum rate adjustments provided on an
28 annual basis under this section for the 1994-95 school year are:

29 (i) For pupil transportation, an increase of \$.25 per weighted
30 pupil-mile for the 1994-95 school year;

31 (ii) For learning assistance, an increase of \$6.96 per pupil for
32 the 1994-95 school year;

33 (iii) For education of highly capable students, an increase of
34 \$2.13 per pupil for the 1994-95 school year;

35 (iv) For transitional bilingual education, an increase of \$4.51 per
36 pupil for the 1994-95 school year.

37 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

1 General Fund Appropriation \$ 351,326,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The general fund appropriation includes such funds as are
5 necessary for the remaining months of the 1992-93 school year.

6 (2) A maximum of \$938,000 may be expended for regional
7 transportation coordinators. However, to the extent practicable, the
8 superintendent of public instruction shall consolidate the functions of
9 the regional transportation coordinators and regional traffic safety
10 education coordinators in order to increase efficiency in the delivery
11 of services state-wide.

12 (3) For eligible school districts, the small-fleet maintenance
13 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
14 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

15 (4) \$180,000 is provided solely for the transportation of students
16 enrolled in "choice" programs. Transportation shall be limited to low-
17 income students who are transferring to "choice" programs solely for
18 educational reasons. The superintendent shall provide a report to the
19 appropriate policy and fiscal committees of the legislature concerning
20 the use of these moneys by November 1, 1993.

21 (5) The superintendent of public instruction shall evaluate current
22 and alternative methods of purchasing school buses and propose the most
23 efficient and effective method for purchasing school buses. The
24 superintendent shall submit a report to the house appropriations
25 committee and the senate ways and means committee by December 15, 1993.
26 Any future proposals for purchasing school buses for schools in the
27 state of Washington shall incorporate the most cost effective method
28 found as a result of this evaluation.

29 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

31 General Fund--State Appropriation \$ 6,000,000
32 General Fund--Federal Appropriation \$ 183,616,000
33 TOTAL APPROPRIATION \$ 189,616,000

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

36 General Fund--State Appropriation \$ 866,503,000

1	General Fund--Federal Appropriation	\$ 98,682,000
2	General Fund--Private/Local Appropriation	\$ 6,427,000
3	TOTAL APPROPRIATION	\$ 971,612,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The general fund--state appropriation includes such funds as
7 are necessary for the remaining months of the 1992-93 school year.

8 (2) The superintendent of public instruction shall distribute state
9 funds for the 1993-94 and 1994-95 school years in accordance with
10 districts' handicapped enrollments and the allocation model established
11 in LEAP Document 13 as developed on April 6, 1993, at 13:35 hours, and
12 in accordance with Substitute Senate Bill No. 5727 (Title XIX funding),
13 if enacted.

14 (3) A maximum of \$678,000 may be expended from the general
15 fund--state appropriation to fund 5.43 full time equivalent teachers
16 and 2.1 full time equivalent aides at Children's orthopedic hospital
17 and medical center. This amount is in lieu of money provided through
18 the home and hospital allocation and the handicapped program.

19 (4) \$1,000,000 of the general fund--federal appropriation is
20 provided solely for projects to provide handicapped students with
21 appropriate job and independent living skills, including work
22 experience where possible, to facilitate their successful transition
23 out of the public school system. The funds provided by this subsection
24 shall be from federal discretionary grants.

25 (5) The superintendent of public instruction shall distribute
26 salary and fringe benefit allocations for state supported staff units
27 in the handicapped education program in the same manner as is provided
28 for basic education program staff.

29 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

31	Public Safety and Education Account Appropriation . .	\$ 16,979,000
----	---	---------------

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The public safety and education account appropriation includes
35 such funds as are necessary for the remaining months of the 1992-93
36 school year.

1 (2) Not more than \$596,000 may be expended for regional traffic
2 safety education coordinators. To the extent practicable, the
3 superintendent of public instruction shall consolidate the functions of
4 the regional transportation coordinators and regional traffic safety
5 education coordinators in order to increase efficiency in the delivery
6 of services state-wide.

7 (3) A maximum of \$137.16 per student completing the program may be
8 expended in the 1993-94 and 1994-95 school years.

9 (4) An additional \$66.81 may be expended to provide tuition
10 assistance for students from low-income families who complete the
11 program in the 1993-94 and 1994-95 school years.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

14 General Fund Appropriation \$ 9,642,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish
18 financial services required by the superintendent of public instruction
19 and RCW 28A.310.190 (3) and (4).

20 (2) \$380,000 is provided solely to implement RCW 28A.415.010
21 (centers for the improvement of teaching).

22 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

24 General Fund Appropriation \$ 146,900,000

25 The appropriation in this section is provided for state matching
26 funds pursuant to RCW 28A.500.010 as amended by this act.

27 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

29 General Fund--Federal Appropriation \$ 197,950,000
30 (1) Education Consolidation and Improvement Act . . . \$ 197,580,000
31 (2) Education of Indian Children \$ 370,000
32 TOTAL APPROPRIATION \$

33 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

1	General Fund--State Appropriation	\$	24,623,000
2	General Fund--Federal Appropriation	\$	8,548,000
3	TOTAL APPROPRIATION	\$	33,171,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The general fund--state appropriation includes such funds as
7 are necessary for the remaining months of the 1992-93 school year.

8 (2) State funding provided under this section is based on salaries
9 and other expenditures for a 220-day school year. The superintendent
10 of public instruction shall monitor school district expenditure plans
11 for institutional education programs to ensure that districts plan for
12 a full-time summer program.

13 (3) Average staffing ratios for each category of institution shall
14 not exceed the rates specified in the legislative budget notes.

15 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

17	General Fund Appropriation	\$	8,974,000
----	--------------------------------------	----	-----------

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The state general fund appropriation includes such funds as are
21 necessary for the remaining months of the 1992-93 school year.

22 (2) Allocations for school district programs for highly capable
23 students shall be distributed for up to one and one-half percent of
24 each district's full time equivalent basic education act enrollment.

25 (3) \$435,000 of the general fund appropriation is for the Centrum
26 program at Fort Worden state park.

27 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

29	General Fund--Federal Appropriation	\$	51,216,000
----	---	----	------------

30 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

32	General Fund Appropriation	\$	41,766,000
----	--------------------------------------	----	------------

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The general fund appropriation provides such funds as are
2 necessary for the remaining months of the 1992-93 school year.

3 (2) The superintendent shall distribute a maximum of \$554 per
4 eligible bilingual student in the 1993-94 and the 1994-95 school year.

5 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

7 General Fund Appropriation \$ 116,150,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation provides such funds as are necessary for the
11 remaining months of the 1992-93 school year.

12 (2) Not more than \$56,243,000 may be expended in the 1993-94 school
13 year. Funding for school district learning assistance programs serving
14 kindergarten through grade nine shall be distributed during the 1993-94
15 and 1994-95 school years at a maximum rate of \$470 per student eligible
16 for learning assistance programs.

17 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR SPECIAL PROGRAMS**

19 (1) BLOCK GRANTS FOR LOCAL SCHOOL DISTRICTS (formerly LOCAL
20 ENHANCEMENT FUNDS)

21 General Fund Appropriation \$ 52,147,000

22 The appropriation in this subsection is subject to the following
23 conditions and limitations:

24 (a) The general fund appropriation provides such funds as are
25 necessary for the remaining months of the 1992-93 school year.

26 (b) School districts receiving moneys pursuant to this section
27 shall expend such moneys to meet educational needs as identified by the
28 school district. Program enhancements funded pursuant to this section
29 do not fall within the definition of basic education for purposes of
30 Article IX of the state Constitution and the state's funding duty
31 thereunder, nor shall such funding constitute levy reduction funds for
32 purposes of RCW 84.52.0531.

33 (c) Allocations to school districts shall be prorated and
34 calculated on the basis of full time enrollment. For school districts
35 enrolling not more than one hundred average annual full time equivalent
36 students, and for small school plants within any school district

1 designated as remote and necessary schools, the allocations shall be as
2 follows:

3 (i) Enrollment of not more than 60 average annual full time
4 equivalent students in grades kindergarten through six shall generate
5 funding based on sixty full time equivalent students;

6 (ii) Enrollment of not more than 20 average annual full time
7 equivalent students in grades seven and eight shall generate funding
8 based on twenty full time equivalent students; and

9 (iii) Enrollment of not more than 60 average annual full time
10 equivalent students in grades nine through twelve shall generate
11 funding based on sixty full time equivalent students.

12 (d) Receipt by a school district of one-fourth of the district's
13 allocation of funds under this subsection (1) for the 1994-95 school
14 year, as determined by the superintendent of public instruction, shall
15 be conditioned on a finding by the superintendent that the district is
16 enrolled as a medicaid service provider and is actively pursuing
17 federal matching funds for medical services provided through special
18 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
19 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
20 June 30, 1993, the limitations imposed by this subsection shall not
21 take effect.

22 (e) Allocations shall be distributed on a school-year basis
23 pursuant to RCW 28A.510.250 for the 1993-94 school year and on a fiscal
24 year basis for 1994-95.

25 (f) The allocation to school districts shall include funding of
26 state support activities for statutory programs.

27 (2) SPECIAL PROJECTS

28 General Fund--State Appropriation	\$ 16,005,000
29 General Fund--Federal Appropriation	\$ 12,766,000
30 Drug Enforcement and Education Account Appropriation	\$ 3,276,000
31 TOTAL APPROPRIATION	\$ 32,047,000

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) \$419,000 of the general fund appropriation is provided for
35 grants for homeless children education programs. The grant
36 applications shall be submitted jointly by school districts and at
37 least one shelter within the district serving homeless families. The
38 grants are not intended to fund separate instructional programs for

1 homeless children unless the services are necessary to facilitate
2 adjustment into a regular classroom setting.

3 (b) \$3,437,000 of the general fund appropriation is provided for
4 grants for magnet schools to be distributed as recommended by the
5 superintendent of public instruction pursuant to chapter 232, section
6 516(13), Laws of 1992.

7 (c) \$1,744,000 of the general fund appropriation is provided for
8 small school grants to school districts of the second class under RCW
9 28A.315.230. Moneys for grants shall be distributed according to the
10 formula for the program identified in Bulletin 15-92 published by the
11 superintendent of public instruction for the 1992-93 school year,
12 except that no grant shall be less than \$5,000 in any year.

13 (d) \$4,855,000 of the general fund appropriation is provided for
14 grants distributed according to a complex need factor. Grants shall be
15 provided according to funding ratios established in LEAP Document 30A.

16 (e) \$2,415,000 of the general fund appropriation is provided for
17 inservice training and educational programs conducted by the Pacific
18 science center.

19 (f) \$70,000 of the general fund appropriation is provided for
20 operation of the Cispus environmental learning center.

21 (g) \$3,003,000 of the general fund appropriation is provided for
22 educational clinics, including state support activities.

23 (h) The entire drug enforcement and education account appropriation
24 is provided solely for matching grants to enhance security in secondary
25 schools. Not more than seventy-five percent of a district's total
26 expenditures for school security in any school year may be paid from a
27 grant under this subsection. The grants shall be expended solely for
28 the costs of employing or contracting for building security monitors in
29 secondary schools during school hours and school events. Of the amount
30 provided in this subsection, at least \$2,700,000 shall be spent for
31 grants to districts that, during the 1988-89 school year, employed or
32 contracted for security monitors in schools during school hours.
33 However, these grants may be used only for increases in school district
34 expenditures for school security over expenditure levels for the 1988-
35 89 school year.

36 (i) \$62,000 of the general fund appropriation is provided for
37 operation of a K-2 education program at Pt. Roberts by the Blaine
38 School District.

39 (3) EDUCATIONAL REFORM PROGRAMS

1 General Fund Appropriation \$ 74,800,000

2 The appropriation in this subsection is subject to the following
3 conditions and limitations:

4 (a) \$40,400,000 of the general fund appropriation is provided
5 solely for resources and planning time to implement education reform
6 under the requirements of educational reform as enacted by the 1993
7 legislature in Engrossed Substitute House Bill No. 1209 (education
8 reform). Of this amount, \$2,400,000 is provided solely for
9 paraprofessional training for classified staff. Resources and planning
10 time for classified staff will be provided through the paraprofessional
11 training program funded in this act.

12 (b) \$4,000,000 of the general fund appropriation is provided solely
13 for the operation of the commission on student learning under the
14 requirements of educational reform as enacted by the 1993 legislature
15 in Engrossed Substitute House Bill No. 1209 (education reform).

16 (c) \$5,000,000 of the general fund appropriation is provided solely
17 for development of assessments under the requirements of educational
18 reform as enacted by the 1993 legislature in Engrossed Substitute House
19 Bill No. 1209 (education reform).

20 (d) \$2,000,000 of the general fund appropriation is provided for
21 school-to-work transition projects, including state support activities,
22 under the requirements of educational reform as enacted by the 1993
23 legislature in Engrossed Substitute House Bill No. 1209 (education
24 reform) and in Engrossed Substitute House Bill No. 1820 (school-to-work
25 transition).

26 (e) \$4,500,000 of the general fund appropriation is provided for
27 mentor teacher assistance, including state support activities, under
28 requirements of educational reform as enacted by the 1993 legislature
29 in Engrossed Substitute House Bill No. 1209 (education reform).

30 (f) \$1,000,000 of the general fund appropriation is provided for
31 superintendent and principal internships, including state support
32 activities, under the requirements of educational reform as enacted by
33 the 1993 legislature in Engrossed Substitute House Bill No. 1209
34 (education reform).

35 (g) \$7,000,000 of the general fund appropriation is provided for
36 improvement of technology infrastructure, including state support
37 activities, under requirements of educational reform as enacted by the
38 1993 legislature in Engrossed Substitute House Bill No. 1209 (education
39 reform).

1 (h) \$10,000,000 of the general fund appropriation is provided for
2 the meals for kids program, including state support activities, under
3 requirements of educational reform as enacted by the 1993 legislature
4 in Engrossed Substitute House Bill No. 1209 (education reform) and
5 House Bill No. 2117 (school meals).

6 (i) \$900,000 is provided for technical assistance related to
7 education reform through the office of the superintendent of public
8 instruction and for review of laws and rules necessary to facilitate
9 education reform enacted by the 1993 legislature in Engrossed
10 Substitute House Bill No. 1209 (education reform) or substantially
11 similar legislation.

12 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 General Fund--State Appropriation \$ 11,394,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$1,704,000 is provided solely to pay the increased retirement
18 contributions resulting from House Bill No. 2128 (plan I postretirement
19 adjustment). If House Bill No. 2128 (plan I postretirement
20 adjustment), or substantially similar legislation providing for a
21 postretirement adjustment of one dollar per month per year of service
22 for certain members of plan I of the public employees' and teachers'
23 retirement systems, is not enacted by June 30, 1993, the amount
24 provided in this subsection shall lapse. If such legislation is
25 enacted, the superintendent of public instruction shall adjust the
26 retirement contribution rates for allocation purposes for the 1993-94
27 and 1994-95 school years by .0003 for the PERS rate, and by .0004 for
28 the TRS rate.

29 (2) \$8,883,000 is provided solely to pay the increased retirement
30 contributions necessary to continue the cost of living adjustment for
31 members of plan I of the teachers' and public employees' retirement
32 systems that was provided in section 711, chapter 232, Laws of 1992
33 (uncodified). The superintendent shall adjust the retirement
34 contribution rates for allocation purposes for the 1993-94 and 1994-95
35 school years by .0007 for the PERS rate, and by .0023 for the TRS rate.

36 (3) \$807,000 is provided solely to pay the increased retirement
37 contributions resulting from House Bill No. 2122 (early retirement).
38 If House Bill No. 2122, or substantially similar legislation providing

1 for early retirement for certain members of plan I of the public
2 employees' and teachers' retirement systems, is not enacted by June 30,
3 1993, the amount provided in this subsection shall lapse. If such
4 legislation is enacted, the superintendent of public instruction shall
5 adjust the retirement contribution rates for allocation purposes for
6 the 1993-94 and 1994-95 school years by .0001 for the PERS rate, and by
7 .0002 for the TRS rate.

8 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION** (1) The superintendent of public instruction shall reduce
10 allocations to school districts by \$8,609,000 to reflect the reduction
11 in retirement contribution rates required for the teachers' and public
12 employees' retirement systems pursuant to House Bill No. 2126 (pension
13 contribution rates). If House Bill No. 2126 (pension contribution
14 rates) is enacted, the superintendent shall adjust the retirement
15 contribution rates for allocation purposes for the 1993-94 and 1994-95
16 school years by (.0028) for the PERS rate, and by (.0017) for the TRS
17 rate.

18 (2) The superintendent of public instruction shall reduce
19 allocations to school districts by \$2,247,000 to reflect the
20 administrative rate reduction contained in section 132 of this act.
21 The superintendent shall adjust the retirement contribution rates for
22 allocation purposes for the 1993-94 and 1994-95 school years by (.0005)
23 for the department of retirement systems administration rate.

24 **Sec. 520.** RCW 28A.165.070 and 1990 c 33 s 150 are each amended to
25 read as follows:

26 Each school district which has established an approved program
27 shall be eligible, as determined by the superintendent of public
28 instruction, for state funds made available for the purposes of such
29 programs.

30 (1) For the 1993-94 and 1994-95 school years, the superintendent of
31 public instruction shall distribute funds appropriated for the learning
32 assistance program in accordance with the biennial appropriations act.

33 (2) For the 1995-96 school year and thereafter and unless modified
34 under subsection (4) of this section, the superintendent of public
35 instruction shall make use of data derived from the basic skills tests
36 in determining the amount of funds for which a district may be
37 eligible. Funds shall be distributed according to the district's total

1 full-time equivalent enrollment in kindergarten through grade nine and
2 the percentage of the district's students taking the basic skills tests
3 who scored in the lowest quartile as compared with national norms. In
4 making this calculation, the superintendent of public instruction may
5 use an average over the immediately preceding five or fewer years of
6 the district's percentage scoring in the lowest quartile. The
7 superintendent of public instruction shall also deduct the number of
8 students at these age levels who are identified as specific learning
9 disabled and are generating state funds for special education programs
10 conducted pursuant to RCW 28A.155.010 through 28A.155.100, in
11 distributing state funds for learning assistance.

12 (3) The distribution formula in this section is for allocation
13 purposes only.

14 (4) The superintendent of public instruction shall recommend to the
15 legislature a new allocation formula for use in the 1995-97 fiscal
16 biennium that uses additional elements consistent with performance-
17 based education and the new assessment system developed by the
18 commission on student learning. The superintendent may request a delay
19 in development of the new allocation formula if the commission's
20 assessment system is not available for use in the 1995-97 biennium.

21 **Sec. 521.** RCW 28A.500.010 and 1992 c 49 s 2 are each amended to
22 read as follows:

23 (1) Commencing with taxes assessed in (~~(1988)~~) 1993 to be collected
24 in calendar year (~~(1989)~~) 1994 and thereafter, in addition to a school
25 district's other general fund allocations, each eligible district shall
26 be provided local effort assistance funds as provided in this section.
27 Such funds are not part of the district's basic education allocation.
28 For (~~the first~~) distribution of local effort assistance funds
29 provided under this section in calendar years (~~(1989)~~) 1994 and 1995,
30 state funds may be prorated (~~according to the formula in this~~
31 ~~section~~) as provided in the omnibus appropriations act.

32 (2)(a) "Prior tax collection year" shall mean the year immediately
33 preceding the year in which the local effort assistance shall be
34 allocated.

35 (b) The "state-wide average (~~ten~~) twelve percent levy rate" shall
36 mean (~~ten~~) twelve percent of the total levy bases as defined in RCW
37 84.52.0531(4) summed for all school districts, and divided by the total
38 assessed valuation for excess levy purposes in the prior tax collection

1 year for all districts as adjusted to one hundred percent by the county
2 indicated ratio established in RCW 84.48.075.

3 (c) The "~~((ten))~~ twelve percent levy rate" of a district shall
4 mean:

5 (i) ~~((Ten))~~ Twelve percent of the district's levy base as defined
6 in RCW 84.52.0531(4), plus one-half of any amount computed under RCW
7 84.52.0531(3)(b) in the case of nonhigh school districts; divided by

8 (ii) The district's assessed valuation for excess levy purposes for
9 the prior tax collection year as adjusted to one hundred percent by the
10 county indicated ratio.

11 (d) "Eligible districts" shall mean those districts with a ~~((ten))~~
12 twelve percent levy rate which exceeds the state-wide average ~~((ten))~~
13 twelve percent levy rate.

14 (3) Allocation of state matching funds to eligible districts for
15 local effort assistance shall be determined as follows:

16 (a) Funds raised by the district through maintenance and operation
17 levies during that tax collection year shall be matched with state
18 funds using the following ratio of state funds to levy funds: (i) The
19 difference between the district's ~~((ten))~~ twelve percent levy rate and
20 the state-wide average ~~((ten))~~ twelve percent levy rate; to (ii) the
21 state-wide average ~~((ten))~~ twelve percent levy rate.

22 (b) The maximum amount of state matching funds for which a district
23 may be eligible in any tax collection year shall be ~~((ten))~~ twelve
24 percent of the district's levy base as defined in RCW 84.52.0531(4),
25 multiplied by the following percentage: (i) The difference between the
26 district's ~~((ten))~~ twelve percent levy rate and the state-wide average
27 ~~((ten))~~ twelve percent levy rate; divided by (ii) the district's
28 ~~((ten))~~ twelve percent levy rate.

29 ~~((4))~~ ~~((a))~~ Through tax collection year 1992, fifty-five percent of
30 local effort assistance funds shall be distributed to qualifying
31 districts during the applicable tax collection year on or before June
32 30 and forty-five percent shall be distributed on or before December 31
33 of any year.

34 ~~((b))~~ In tax collection year 1993 and thereafter, local effort
35 assistance funds shall be distributed to qualifying districts as
36 follows:

37 ~~((i))~~ (a) Thirty percent in April;

38 ~~((ii))~~ (b) Twenty-three percent in May;

39 ~~((iii))~~ (c) Two percent in June;

- 1 (~~(iv)~~) (d) Twenty-six percent in October;
2 (~~(v)~~) (e) Seventeen percent in November; and
3 (~~(vi)~~) (f) Two percent in December.

4 **Sec. 522.** RCW 28A.310.020 and 1990 c 33 s 270 are each amended to
5 read as follows:

6 The state board of education upon its own initiative, or upon
7 petition of any educational service district board, or upon petition of
8 at least half of the district superintendents within an educational
9 service district, or upon request of the superintendent of public
10 instruction, may make changes in the number and boundaries of the
11 educational service districts, including an equitable adjustment and
12 transfer of any and all property, assets, and liabilities among the
13 educational service districts whose boundaries and duties and
14 responsibilities are increased and/or decreased by such changes,
15 consistent with the purposes of RCW 28A.310.010(~~(:—PROVIDED, That no~~
16 ~~reduction in the number of educational service districts will take~~
17 ~~effect without a majority approval vote by the affected school~~
18 ~~directors voting in such election by mail ballot)~~). Prior to making
19 any such changes, the state board shall hold at least one public
20 hearing on such proposed action and shall consider any recommendations
21 on such proposed action.

22 The state board in making any change in boundaries shall give
23 consideration to, but not be limited by, the following factors: (1)
24 Size, population, topography, and climate of the proposed district; and
25 (2) costs associated with the governance, administration, and operation
26 of the educational service district system in whole or part.

27 The superintendent of public instruction shall furnish personnel,
28 material, supplies, and information necessary to enable educational
29 service district boards and superintendents to consider the proposed
30 changes.

31 NEW SECTION. **Sec. 523.** A new section is added to chapter 28A.310
32 RCW to read as follows:

33 It is the intent of the legislature that the number of educational
34 service districts in western Washington be reduced from five to four,
35 and that the superintendent of public instruction study the
36 desirability of reducing the number of eastern Washington districts.
37 As soon as practicable, the superintendent of public instruction shall

1 develop a reorganization proposal and submit the proposal to the state
2 board of education, together with a request under RCW 28A.310.020, that
3 the number of western Washington educational service districts be
4 reduced to four.

5 **Sec. 524.** RCW 84.52.0531 and 1992 c 49 s 1 are each amended to
6 read as follows:

7 The maximum dollar amount which may be levied by or for any school
8 district for maintenance and operation support under the provisions of
9 RCW 84.52.053 shall be determined as follows:

10 (1) For excess levies for collection in calendar year 1992, the
11 maximum dollar amount shall be calculated pursuant to the laws and
12 rules in effect in November 1991.

13 (2) For the purpose of this section, the basic education allocation
14 shall be determined pursuant to RCW 28A.150.250, 28A.150.260, and
15 28A.150.350: PROVIDED, That when determining the basic education
16 allocation under subsection (4) of this section, nonresident full time
17 equivalent pupils who are participating in a program provided for in
18 chapter 28A.545 RCW or in any other program pursuant to an
19 interdistrict agreement shall be included in the enrollment of the
20 resident district and excluded from the enrollment of the serving
21 district.

22 (3) For excess levies for collection in calendar year 1993 and
23 thereafter, the maximum dollar amount shall be the sum of (a) and (b)
24 of this subsection minus (c) of this subsection:

25 (a) The district's levy base as defined in subsection (4) of this
26 section multiplied by the district's maximum levy percentage as defined
27 in subsection (5) of this section;

28 (b) In the case of nonhigh school districts only, an amount equal
29 to the total estimated amount due by the nonhigh school district to
30 high school districts pursuant to chapter 28A.545 RCW for the school
31 year during which collection of the levy is to commence, less the
32 increase in the nonhigh school district's basic education allocation as
33 computed pursuant to subsection (1) of this section due to the
34 inclusion of pupils participating in a program provided for in chapter
35 28A.545 RCW in such computation;

36 (c) The maximum amount of state matching funds under RCW
37 28A.500.010 for which the district is eligible in that tax collection
38 year.

1 (4) For excess levies for collection in calendar year 1993 and
2 thereafter, a district's levy base shall be the sum of allocations in
3 (a) through (c) of this subsection received by the district for the
4 prior school year, including allocations for compensation increases,
5 plus the sum of such allocations multiplied by the percent increase per
6 full time equivalent student as stated in the state basic education
7 appropriation section of the biennial budget between the prior school
8 year and the current school year and divided by fifty-five percent. A
9 district's levy base shall not include local school district property
10 tax levies or other local revenues, or state and federal allocations
11 not identified in (a) through (c) of this subsection.

12 (a) The district's basic education allocation as determined
13 pursuant to RCW 28A.150.250, 28A.150.260, and 28A.150.350;

14 (b) State and federal categorical allocations for the following
15 programs:

16 (i) Pupil transportation;

17 (ii) Handicapped education;

18 (iii) Education of highly capable students;

19 (iv) Compensatory education, including but not limited to learning
20 assistance, migrant education, Indian education, refugee programs, and
21 bilingual education;

22 (v) Food services; and

23 (vi) State-wide block grant programs; and

24 (c) Any other federal allocations for elementary and secondary
25 school programs, including direct grants, other than federal impact aid
26 funds and allocations in lieu of taxes.

27 (5) For excess levies for collection in calendar year 1993 and
28 thereafter, a district's maximum levy percentage shall be determined as
29 follows:

30 (a) Multiply the district's maximum levy percentage for the prior
31 year by the district's levy base as determined in subsection (4) of
32 this section;

33 (b) Reduce the amount in (a) of this subsection by the total
34 estimated amount of any levy reduction funds as defined in subsection
35 (6) of this section which are to be allocated to the district for the
36 current school year;

37 (c) Divide the amount in (b) of this subsection by the district's
38 levy base to compute a new percentage; ((and))

1 (d) The percentage in (c) of this subsection or twenty percent,
2 whichever is greater, shall be the district's maximum levy percentage
3 for levies collected in that calendar year; and

4 (e) For levies to be collected in calendar years 1994 and 1995, the
5 maximum levy rate shall be the district's maximum levy percentage for
6 1993 plus four percent reduced by any levy reduction funds. For levies
7 collected in 1996, the prior year shall mean 1993.

8 (6) "Levy reduction funds" shall mean increases in state funds from
9 the prior school year for programs included under subsection (4) of
10 this section: (a) That are not attributable to enrollment changes,
11 compensation increases, or inflationary adjustments; and (b) that are
12 or were specifically identified as levy reduction funds in the
13 appropriations act. If levy reduction funds are dependent on formula
14 factors which would not be finalized until after the start of the
15 current school year, the superintendent of public instruction shall
16 estimate the total amount of levy reduction funds by using prior school
17 year data in place of current school year data. Levy reduction funds
18 shall not include moneys received by school districts from cities or
19 counties.

20 (7) For the purposes of this section, "prior school year" shall
21 mean the most recent school year completed prior to the year in which
22 the levies are to be collected.

23 (8) For the purposes of this section, "current school year" shall
24 mean the year immediately following the prior school year.

25 (9) The superintendent of public instruction shall develop rules
26 and regulations and inform school districts of the pertinent data
27 necessary to carry out the provisions of this section.

28 (End of part)

1 July 1, 1993, report submitted by each four-year institution shall
 2 include information on faculty teaching loads for the 1992-93 academic
 3 year, and the institution's plan to increase teaching loads during the
 4 1993-95 biennium. The November 1, 1993, report submitted by each four-
 5 year institution shall include information on the implementation of its
 6 increased faculty teaching load plan.

7 (3) The appropriations in sections 602 through 608 of this act
 8 provide state general fund support for student full time equivalent
 9 enrollments at each institution of higher education. The state general
 10 fund budget is further premised on a level of specific student tuition
 11 revenue collected into and expended from the institutions of higher
 12 education--general local accounts. Each institution shall enroll no
 13 less than two percent below its budgeted biennial average full time
 14 equivalent enrollments. If the estimated 1993-95 average biennial full
 15 time equivalent student enrollment of an institution as estimated on
 16 April 30, 1995, by the office of financial management using spring
 17 enrollment reports submitted by the institutions, is more than two
 18 percent below the biennial budgeted amount, then an amount equal to the
 19 student quality standard, as defined in the legislative budget notes,
 20 multiplied by the number of full time equivalent students below the two
 21 percent variance shall revert to the state general fund. Listed below
 22 are the annual full time equivalent student enrollments by institution
 23 assumed in this act.

	1993-94	1994-95	1993-95
	Annual	Annual	Biennial
	Average	Average	Average
	FTE	FTE	FTE
28 University of Washington			
29 Main campus	29,766	29,866	29,816
30 Evening Degree Program	455	535	495
31 Tacoma branch	436	522	479
32 Bothell branch	395	395	395
33 Washington State University			
34 Main campus	15,975	16,009	15,992
35 Tri-Cities branch	520	554	537
36 Vancouver branch	499	647	573
37 Spokane branch	249	265	257

1	Eastern Washington University	7,448	7,690	7,569
2	Central Washington University	6,747	6,941	6,844
3	The Evergreen State College .	3,228	3,278	3,253
4	Western Washington University	9,201	9,401	9,301
5	State Board for Community and			
6	Technical Colleges . . .	104,279	106,212	105,246
7	Higher Education Coordinating			
8	Board	50	50	50

9 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11	General Fund--State Appropriation	\$	659,570,000
12	General Fund--Federal Appropriation	\$	11,405,000
13	Industrial Insurance Premium Refund		
14	Account Appropriation	\$	12,000
15	Employment and Training Trust		
16	Fund Appropriation	\$	36,100,000
17	TOTAL APPROPRIATION	\$	707,087,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,883,000 of the general fund--state appropriation is provided
21 solely for 500 supplemental FTE enrollment slots to implement section
22 17, chapter 315, Laws of 1991 (timber-dependent communities).

23 (2) \$36,100,000 of the employment and training trust fund
24 appropriation is provided solely for training and related support
25 services specified in Engrossed Substitute House Bill No. 1988
26 (employment and training). Of this amount:

27 (a) \$31,790,000 shall provide enrollment opportunity for 5,085 full
28 time equivalent students. The state board for community and technical
29 colleges shall allocate the enrollments, with a minimum of 225 to Grays
30 Harbor College;

31 (b) \$2,000,000 shall provide child care for the children of the
32 student enrollments funded in (a) of this subsection;

33 (c) \$900,000 shall provide transportation funding for the student
34 enrollments funded in (a) of this subsection;

35 (d) \$500,000 shall provide financial aid and work study assistance
36 for the student enrollments funded in (a) of this subsection.

37 If Engrossed Substitute House Bill No. 1988 is not enacted by June
38 30, 1993, this appropriation shall lapse.

1 (3) \$3,425,000 of the general fund--state appropriation is provided
2 solely for assessment of student outcomes.

3 (4) \$1,412,000 of the general fund--state appropriation is provided
4 solely to recruit and retain minorities.

5 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
6 variance limit and college districts may enroll students above the
7 general fund--state level.

8 (6) The appropriations in this section shall not be used for salary
9 increases including increments, but may be used for increments required
10 to be paid under chapter 28B.16 RCW except as restricted under section
11 913 of this act.

12 (7) \$150,000 of the general fund--state appropriation is provided
13 solely for the two-plus-two program at Olympic College.

14 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund Appropriation	\$ 512,906,000
16	Medical Aid Fund Appropriation	\$ 3,758,000
17	Accident Fund Appropriation	\$ 3,764,000
18	Death Investigations Account Appropriation	\$ 1,282,000
19	Oil Spill Administration Account Appropriation	\$ 236,000
20	Health System Capacity Account Appropriation	\$ 2,900,000
21	TOTAL APPROPRIATION	\$ 524,846,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$7,677,000 of the general fund appropriation is provided solely
25 to operate upper-division and graduate level courses offered at the
26 Tacoma branch campus.

27 (2) \$6,747,000 of the general fund appropriation is provided solely
28 to operate upper-division and graduate level courses offered at the
29 Bothell branch campus.

30 (3) The University of Washington shall prepare a plan to remedy the
31 cause of disparate market gaps in compensation for professional/exempt
32 employees and librarians. The plan shall be presented to the
33 legislative fiscal and policy committees by January 1, 1994.

34 (4) \$2,300,000 of the health system capacity account appropriation
35 is provided solely for the implementation of section 276 of Engrossed
36 Second Substitute Senate Bill No. 5304 (health care reform) to increase
37 the supply of primary health care providers. If Engrossed Second

1 Substitute Senate Bill No. 5304 is not enacted by June 30, 1993, this
2 appropriation shall lapse.

3 (5) \$300,000 of the health system capacity account appropriation is
4 provided solely to expand community-based training for physician
5 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
6 enacted by June 30, 1993, this appropriation shall lapse.

7 (6) \$300,000 of the health system capacity account appropriation is
8 provided solely for the advanced registered nurse program. If
9 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
10 30, 1993, this appropriation shall lapse.

11 (7) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (8) \$648,000 of the general fund appropriation is provided solely
14 to recruit and retain minorities.

15 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

16 General Fund Appropriation \$ 292,756,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$8,235,000 of the general fund appropriation is provided solely
20 to operate upper-division and graduate level courses and other
21 educational services offered at the Vancouver branch campus.

22 (2) \$6,123,000 of the general fund appropriation is provided solely
23 to operate upper-division and graduate level courses and other
24 educational services offered at the Tri-Cities branch campus.

25 (3) \$6,979,000 of the general fund appropriation is provided solely
26 to operate graduate and professional level courses and other
27 educational services offered at the Spokane branch campus.

28 (4) \$372,000 of the general fund appropriation is provided solely
29 for assessment of student outcomes.

30 (5) \$280,000 of the general fund appropriation is provided solely
31 to recruit and retain minorities.

32 (6) \$85,000 of the general fund appropriation is provided solely
33 for the implementation of section 7 of Engrossed Substitute House Bill
34 No. 1309 or substantially similar legislation.

35 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

36 General Fund Appropriation \$ 71,040,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$372,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$186,000 of the general fund appropriation is provided solely
6 to recruit and retain minorities.

7 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

8 General Fund Appropriation \$ 64,445,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$140,000 of the general fund appropriation is provided solely
14 to recruit and retain minorities.

15 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

16 General Fund Appropriation \$ 35,872,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$372,000 of the general fund appropriation is provided solely
20 for assessment of student outcomes.

21 (2) \$94,000 of the general fund appropriation is provided solely to
22 recruit and retain minorities.

23 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

24 General Fund Appropriation \$ 79,257,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$372,000 of the general fund appropriation is provided solely
28 for assessment of student outcomes.

29 (2) \$186,000 of the general fund appropriation is provide solely to
30 recruit and retain minorities.

31 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
32 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

33 General Fund--State Appropriation \$ 4,053,000

34 General Fund--Federal Appropriation \$ 265,000

1 TOTAL APPROPRIATION \$ 4,318,000

2 The appropriations in this section are provided to carry out the
3 policy coordination, planning, studies, and administrative functions of
4 the board and are subject to the following conditions and limitations:
5 \$717,000 of the general fund--state appropriation is provided solely
6 for enrollment to implement sections 18 through 21, chapter 315, Laws
7 of 1991 (timber dependent communities). The number of students served
8 shall be 50 full time equivalent students per fiscal year.

9 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
10 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

11 General Fund--State Appropriation \$ 135,621,000
12 General Fund--Federal Appropriation \$ 6,381,000
13 Health System Capacity Account Appropriation \$ 1,000,000
14 State Education Grant Account Appropriation \$ 40,000
15 TOTAL APPROPRIATION \$ 143,042,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,044,000 of the general fund--state appropriation is provided
19 solely for the displaced homemakers program.

20 (2) \$1,000,000 of the health system capacity account appropriation
21 is provided solely for implementation of section 270 of Engrossed
22 Second Substitute Senate Bill No. 5304 (health care reform) to provide
23 scholarships and loans and for the health personnel resources plan. If
24 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
25 30, 1993, this appropriation shall lapse.

26 (3) \$134,527,000 of the general fund--state appropriation is
27 provided solely for student financial aid, including all administrative
28 costs. Of this amount:

29 (a) \$96,156,000 is provided solely for the state need grant
30 program. The board shall, to the best of its ability, rank and serve
31 students eligible for the state need grant in order from the lowest
32 family income to the highest family income. Any state need grant
33 moneys not awarded by April 1st of each year may be transferred to the
34 state work study program.

35 (b) By January 1, 1994, the higher education coordinating board, in
36 consultation with the house of representatives and senate higher
37 education and fiscal committees, and the institutions of higher

1 education, shall provide to the legislature a plan for the
2 implementation of the comprehensive system of student assistance known
3 as college promise that is contained in Engrossed Substitute House Bill
4 No. 1603 (higher education financial aid).

5 (c) \$31,847,000 is provided solely for the state work study
6 program.

7 (d) \$2,000,000 is provided solely for educational opportunity
8 grants.

9 (e) A maximum of \$2,724,000 may be expended for financial aid
10 administration.

11 (4) \$2,800,000 of the general fund--federal appropriation is
12 provided solely for state need grants for students participating in the
13 federal job opportunities and basic skills program (JOBS).

14 (5) \$50,000 of the general fund--state appropriation is provided
15 solely for a demonstration project that matches money raised for
16 scholarships by new local chapters of the Citizen's Scholarship
17 Foundation of America. To be eligible to receive a state matching
18 grant, the new chapter must be created after June 30, 1993. Each
19 chapter is limited to one matching grant and must raise at least \$2,000
20 before receiving matching funds.

21 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
22 General Fund Appropriation \$ 715,000

23 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
24 **COORDINATING BOARD**

25 General Fund--State Appropriation \$ 3,509,000
26 General Fund--Federal Appropriation \$ 34,651,000
27 TOTAL APPROPRIATION \$ 38,160,000

28 NEW SECTION. **Sec. 613. FOR THE HIGHER EDUCATION PERSONNEL BOARD**
29 Higher Education Personnel Board Service Fund

30 Appropriation \$ 2,066,000

31 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

32 General Fund--State Appropriation \$ 14,095,000
33 General Fund--Federal Appropriation \$ 4,796,000
34 General Fund--Private/Local Appropriation \$ 46,000
35 TOTAL APPROPRIATION \$ 18,937,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$2,385,516 of the general fund--state
3 appropriation and \$54,000 from federal funds are provided solely for a
4 contract with the Seattle public library for library services for the
5 blind and physically handicapped.

6 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

7 General Fund--State Appropriation	\$	4,314,000
8 General Fund--Federal Appropriation	\$	933,000
9 TOTAL APPROPRIATION	\$	5,247,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The portion of the general fund appropriation provided for the
13 institutional and organizational support programs shall be awarded to
14 applicants that have not added to any accumulated deficit in the most
15 recently completed fiscal year. Applicants that provide artistic
16 services to communities that are otherwise artistically underserved,
17 are integral to the arts community in which they are based, and that
18 have budgets of less than \$250,000 shall be exempt from this
19 requirement.

20 (2) The commission shall work with the department of general
21 administration to determine a new location for the murals currently
22 located in the chambers of the Washington state house of
23 representatives.

24 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 General Fund Appropriation	\$	2,322,000
---	----	-----------

27 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

29 General Fund Appropriation	\$	872,000
---	----	---------

30 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

31 General Fund--State Appropriation	\$	12,563,000
32 General Fund--Private/Local Appropriation	\$	40,000
33 TOTAL APPROPRIATION	\$	12,603,000

34 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund--State Appropriation	\$	6,868,000
2	General Fund--Private/Local Appropriation	\$	26,000
3	TOTAL APPROPRIATION	\$	6,894,000

4 (End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 28,156,178
Community College Refunding Bond Retirement
 Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
 Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
 Appropriation \$ 6,354,922
Washington State University Bond Redemption
 Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
 Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
 1979 Appropriation \$ 65,033,822
TOTAL APPROPRIATION \$ 126,467,983

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	TOTAL APPROPRIATION	\$	55,273,781

4 Total Bond Retirement and Interest
5 Appropriations contained in sections 701
6 through 706 of this act \$ 1,181,971,582

7 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**

8 **CLAIMS REVOLVING FUND**

9	General Fund Appropriation	\$	5,141,000
10	Motor Vehicle Fund Appropriation	\$	6,234,000
11	Wildlife Fund Appropriation	\$	148,000
12	Marine Operating Account Appropriation	\$	2,206,000
13	Liquor Revolving Fund Appropriation	\$	114,000
14	Basic Data Account Appropriation	\$	16,000
15	Resource Management Cost Account Appropriation . . .	\$	132,000
16	Public Service Revolving Account Appropriation . . .	\$	18,000
17	Accident Account Appropriation	\$	110,000
18	TOTAL APPROPRIATION	\$	14,119,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The amount of the transfer for the motor
21 vehicle fund and the marine operating account is to be actuarially
22 based and transferred proportionately into the tort claims revolving
23 fund quarterly or as necessary to meet cash flow needs.

24 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--AMERICANS WITH**

25 **DISABILITIES ACT**

26	General Fund--State Appropriation	\$	500,000
27	Americans with Disabilities Special Revolving		
28	Fund Appropriation	\$	425,000
29	TOTAL APPROPRIATION	\$	925,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations shall be used solely to fund requests from
33 state agencies complying with the program requirements of the federal
34 americans with disabilities act. This appropriation will be

1 administered by the office of financial management and will be
2 apportioned to agencies meeting distribution criteria.

3 (2) To facilitate payment from special funds dedicated to agency
4 programs receiving allocations under this section, the state treasurer
5 is directed to transfer sufficient moneys from the special funds to the
6 americans with disabilities special revolving fund, hereby created in
7 the state treasury, in accordance with schedules provided by the office
8 of financial management.

9 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

10	General Fund Appropriation	\$	2,500,000
11	Special Fund Agency Tort Defense Services		
12	Revolving Fund Appropriation	\$	1,000,000
13	TOTAL APPROPRIATION	\$	3,500,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: To facilitate payment of tort defense
16 services from special funds, the state treasurer is directed to
17 transfer sufficient moneys from each special fund to the special fund
18 tort defense services revolving fund, in accordance with schedules
19 provided by the office of financial management. The governor shall
20 distribute the moneys appropriated in this section to agencies to pay
21 for tort defense services.

22 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
23 **EMERGENCY FUND**

24	General Fund Appropriation	\$	1,500,000
----	--------------------------------------	----	-----------

25 The appropriation in this section is for the governor's emergency
26 fund for the critically necessary work of any agency.

27 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
28 institutions of the state may expend moneys appropriated in this act,
29 upon approval of the office of financial management, for the payment of
30 supplies and services furnished to the agency or institution in prior
31 fiscal biennia.

32 NEW SECTION. **Sec. 712. FOR SUNDRY CLAIMS.** The following sums, or
33 so much thereof as may be necessary, are appropriated from the general
34 fund, unless otherwise indicated, for relief of various individuals,

1 firms, and corporations for sundry claims. These appropriations are to
 2 be disbursed on vouchers approved by the director of general
 3 administration, except as otherwise provided, as follows: King county,
 4 in settlement of a claim under RCW 43.135.060, Claim No.
 5 SCO-89-12 \$ 1,950,000

6 NEW SECTION. **Sec. 713. FOR SUNDRY CLAIMS--DEPARTMENT OF LABOR AND**
 7 **INDUSTRIES.** The department of labor and industries is directed to pay,
 8 as a legislative relief claim under chapter 4.92 RCW, to Mrs. Esther A.
 9 Levang an industrial insurance death benefit, from the effective date
 10 of this act, under RCW 51.32.050 for the death of her husband following
 11 an industrial chemical exposure (L & I Claim No. F282511).

12 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
 13 **BENEFITS**

14	General Fund--State Appropriation	\$	9,070,000
15	General Fund--Federal Appropriation	\$	3,255,000
16	Special Fund Salary and Insurance Contribution		
17	Increase Revolving Fund Appropriation	\$	6,955,000
18	TOTAL APPROPRIATION	\$	19,280,000

19 The appropriations in this section, or so much thereof as may be
 20 necessary, shall be expended solely for the purposes designated in this
 21 section and are subject to the conditions and limitations specified in
 22 this section.

23 (1) The appropriations in this section shall be distributed by the
 24 office of financial management to state agencies to fund the 1993-95
 25 increased costs of health care benefits, administration, and margin in
 26 the self-insured medical and dental plans.

27 (2)(a) The monthly contributions for insurance benefit premiums
 28 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
 29 and \$351.12 for fiscal year 1995.

30 (b) The monthly contributions for the margin in the self-insured
 31 medical and dental plans and for the operating costs of the health care
 32 authority shall not exceed \$6.02 per eligible employee for fiscal year
 33 1994, and \$5.62 for fiscal year 1995.

34 (c) Any returns of funds to the health care authority resulting
 35 from favorable claims experienced during the 1993-95 biennium shall be
 36 held in reserve within the state employees insurance account until
 37 appropriated by the legislature.

1 (d) Funds provided under this section, including funds resulting
2 from dividends or refunds, shall not be used to increase employee
3 insurance benefits over the level of services provided on the effective
4 date of this act. Contributions by any county, municipal, or other
5 political subdivision to which coverage is extended after the effective
6 date of this act shall not receive the benefit of any surplus funds
7 attributable to premiums paid prior to the date on which coverage is
8 extended.

9 (3) To facilitate the transfer of moneys from dedicated funds and
10 accounts, the state treasurer is directed to transfer sufficient moneys
11 from each dedicated fund or account to the special fund salary and
12 insurance contribution increase revolving fund in accordance with
13 schedules provided by the office of financial management.

14 (4) A maximum of \$602,000 of the special fund salary and insurance
15 contribution increase revolving fund appropriation in this section may
16 be expended for benefit increases for ferry workers consistent with the
17 1993-95 appropriations act.

18 NEW SECTION. **Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
19 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations shall be made on a
22 quarterly basis.

23 (1) There is appropriated for state contributions to the law
24 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
25 General Fund Appropriation. \$	65,284,000	70,690,000
26 TOTAL APPROPRIATION \$		135,974,000

27
28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) \$600,000 is provided solely to pay the increased retirement
31 contributions resulting from Substitute House Bill No. 1294 (LEOFF II
32 age reduction). If Substitute House Bill No. 1294, or substantially
33 similar legislation providing benefit enhancements for members of plan
34 II of the law enforcement officers' and fire fighters' retirement
35 system, is not enacted by June 30, 1993, the amount provided in this
36 subsection shall lapse.

1 (b) The appropriations in this subsection reflect the retirement
 2 contribution rate reduction for the law enforcement officers' and fire
 3 fighters' retirement system contained in House Bill No. 2126 (pension
 4 contribution rates) and the change in funding for plan II of the law
 5 enforcement officers' and fire fighters' retirement system contained in
 6 Engrossed Substitute Senate Bill No. 5967 (revenue enhancements).

7 (2) There is appropriated for contributions to the judicial
 8 retirement system:

	FY 1994	FY 1995
10 General Fund Appropriation \$	4,450,000	4,450,000
11 TOTAL APPROPRIATION \$		8,900,000

12 (3) There is appropriated for contributions to the judges
 13 retirement system:

	FY 1994	FY 1995
15 General Fund Appropriation \$	650,000	650,000
16 TOTAL APPROPRIATION \$		1,300,000

17 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
20 General Fund--State Appropriation . \$	1,033,000	1,254,000
21 General Fund--Federal Appropriation \$	252,000	308,000
22 Special Retirement Contribution Increase		
23 Revolving Fund Appropriation . \$	839,000	870,000
24 TOTAL APPROPRIATION \$		4,556,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) \$578,000 of the general fund--state appropriation, \$151,000 of
 28 the general fund--federal appropriation, and \$323,000 of the special
 29 retirement contribution increase revolving fund appropriation are
 30 provided solely to pay the increased retirement contributions resulting
 31 from House Bill No. 2128 (plan I postretirement adjustment). If House
 32 Bill No. 2128 (plan I postretirement adjustment), or substantially
 33 similar legislation providing for a postretirement adjustment of one
 34 dollar per month per year of service for certain members of plan I of
 35 the public employees' and teachers' retirement systems, is not enacted
 36 by June 30, 1993, the amounts provided in this subsection shall lapse.

1 (2) \$1,508,000 of the general fund--state appropriation, \$360,000
2 of the general fund--federal appropriation, and \$758,000 of the special
3 retirement contribution increase revolving fund appropriation are
4 provided solely to pay the increased retirement contributions necessary
5 to continue the cost of living adjustment for members of plan I of the
6 teachers' and public employees' retirement systems that was provided in
7 section 711, chapter 232, Laws of 1992 (uncodified).

8 (3) \$201,000 of the general fund--state appropriation, \$49,000 of
9 the general fund--federal appropriation, and \$109,000 of the special
10 retirement contribution increase revolving fund appropriation are
11 provided solely to pay the increased retirement contributions resulting
12 from House Bill No. 2122 (early retirement). If House Bill No. 2122,
13 or substantially similar legislation providing for early retirement for
14 certain members of plan I of the teachers' and public employees'
15 retirement systems, is not enacted by June 30, 1993, the amounts
16 provided in this subsection shall lapse.

17 (4) \$519,000 of the special retirement contribution increase
18 revolving fund appropriation is provided solely to pay the increased
19 retirement contributions for the Washington state patrol retirement
20 system resulting from enactment of House Bill No. 2126 (pension
21 contribution rates), or substantially similar legislation increasing
22 contribution rates for the state patrol retirement system. If such
23 legislation is not enacted by June 30, 1993, the amount provided in
24 this subsection shall lapse.

25 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** (1) The office of financial
27 management shall reduce the appropriations to the agencies and
28 institutions of the state by \$5,539,000 from the general fund--state
29 appropriations, \$1,494,000 from the general fund--federal
30 appropriations, and \$3,211,000 from appropriations from other funds, to
31 reflect savings realized by the reduction in retirement contribution
32 rates required for the teachers' and public employees' retirement
33 systems pursuant to House Bill No. 2126 (pension contribution rates).

34 (2) The office of financial management shall reduce the
35 appropriations to the agencies and institutions of the state by
36 \$945,000 from the general fund--state appropriations, \$251,000 from the
37 general fund--federal appropriations, and \$539,000 from appropriations

1 from other funds, to reflect savings realized by the administrative
2 rate reduction contained in section 132 of this act.

3 (3) The office of financial management shall reduce the
4 appropriations to the agencies and institutions of the state by
5 \$1,056,000 from the general fund--state appropriations, \$275,000 from
6 the general fund--federal appropriations, and \$588,000 from
7 appropriations from other funds, to correct erroneous retirement
8 contribution rates required for the teachers' and public employees'
9 retirement systems that were assumed in each agency's 1993-95 budget
10 request.

11 NEW SECTION. **Sec. 718.** The office of financial management shall
12 reduce the appropriations for the agencies of the state by \$1,040,000
13 from the general fund--state appropriations and \$1,128,000 from
14 appropriations from other funds to reflect the freeze on increment
15 increases that would have been provided to classified state employees
16 whose monthly salary is greater than \$3,750, as provided in section 913
17 of this act.

18 NEW SECTION. **Sec. 719.** The office of financial management shall
19 reduce the appropriations for the institutions of higher education of
20 the state by \$274,000 from the general fund--state appropriations to
21 reflect the freeze on increment increases that would have been provided
22 to classified employees of higher education institutions whose monthly
23 salary is greater than \$3,750, as provided in section 913 of this act.

24 NEW SECTION. **Sec. 720. FOR THE STATE TREASURER--LOANS**

25	General Fund Appropriation--For transfer to the		
26	Convention and Trade Center Operating Account . . .	\$	4,004,000
27	General Fund Appropriation--For transfer to the		
28	Community College Capital Projects Account . . .	\$	4,550,000
29	TOTAL APPROPRIATION	\$	8,554,000

30 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,369,050
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	640,313
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	374,968
State Building Bond Redemption Fund 1973 Appropriation	\$	3,815,320
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,395,023
State Building Authority Bond Redemption Fund Appropriation	\$	9,397,425
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,400
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,187,200
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	50,473,075
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,109,893
Recreation Improvements Bond Redemption Fund Appropriation	\$	6,033,190
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,713,865
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	1,593,098
Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation	\$	127,231
Fisheries Bond Redemption Fund 1976 Appropriation	\$	760,015
Higher Education Bond Redemption Fund 1975 Appropriation	\$	2,168,025

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	601,579,585
15	TOTAL APPROPRIATION	\$	736,118,685

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22	State General Obligation Bond Retirement		
23	1979 Appropriation	\$	28,156,178

24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	29,254,986
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,445,099
2	General Fund Appropriation for local mass		
3	transit assistance	\$	294,186,744
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,112,351
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	24,307,934
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	552,082,000
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,570,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	121,724,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	51,882,670
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	17,476,268
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	15,854,547
28	Municipal Criminal Justice Account Appropriation	\$	6,341,712
29	TOTAL APPROPRIATION	\$	\$1,276,265,189

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	46,000

1 General Fund Appropriation for federal grazing
 2 fees distribution \$ 52,000
 3 General Fund Appropriation for distribution of
 4 federal funds to counties in conformance with
 5 Public Law 97-99 \$ 400,000
 6 TOTAL APPROPRIATION \$ 57,014,000

7 The total expenditures from the state treasury under the
 8 appropriations in this section shall not exceed the funds available
 9 under statutory distributions for the stated purposes.

10 **NEW SECTION. Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

11 Flood Control Assistance Account: For transfer to
 12 the General Fund--State \$ 300,000
 13 State Convention and Trade Center Account: For
 14 transfer to the State Convention and Trade
 15 Center Operations Account \$ 5,698,587
 16 Water Quality Account: For transfer to the water
 17 pollution revolving fund. Transfers shall be made
 18 at intervals coinciding with deposits of federal
 19 capitalization grant money into the revolving fund.
 20 The amounts transferred shall not exceed the match
 21 required for each federal deposit \$ 21,500,000
 22 Trust Land Purchase Account: For transfer to the
 23 General Fund \$ 24,000,000
 24 General Government Special Revenue Fund--State
 25 Treasurer's Service Account: For transfer to the
 26 General Fund on or before July 20, 1995, in an
 27 amount up to \$7,200,000 in excess of the cash
 28 requirements of the state treasurer's service
 29 account \$ 7,200,000
 30 Economic Development Finance Authority Account:
 31 For transfer to the General Fund--Federal an
 32 amount to include but not exceed all total
 33 federal equity in the account. The account
 34 shall be closed after this transfer is made . . . \$ 457,000

35 **NEW SECTION. Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 36 **TRANSFERS**

37 General Fund Appropriation: For transfer to the

1	Department of Retirement Systems Expense		
2	Fund	\$	18,000
3	Motor Vehicle Fund--State Patrol Highway Account		
4	Appropriation: For transfer to the		
5	Department of Retirement Systems Expense		
6	Fund	\$	136,000

7 (End of part)

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** (1) The
4 department of information services shall act as lead agency in
5 coordinating video telecommunications services for state agencies. As
6 lead agency, the department shall develop standards and common
7 specifications for leased and purchased telecommunications equipment
8 and assist state agencies in developing a video telecommunications
9 expenditure plan. No agency may spend any portion of any appropriation
10 in this act for new video telecommunication equipment, new video
11 telecommunication transmission, or new video telecommunication
12 programming, or for expanding current video telecommunication systems
13 without first complying with chapter 43.105 RCW, including but not
14 limited to RCW 43.105.041(2), and without first submitting a video
15 telecommunications expenditure plan, in accordance with the policies of
16 the department of information services, for review and assessment by
17 the department of information services under RCW 43.105.052. Prior to
18 any such expenditure by a public school, a video telecommunications
19 expenditure plan shall be approved by the superintendent of public
20 instruction. The office of the superintendent of public instruction
21 shall submit the plans to the department of information services in a
22 form prescribed by the department. The office of the superintendent of
23 public instruction shall coordinate the use of video telecommunications
24 in public schools by providing educational information to local school
25 districts and shall assist local school districts and educational
26 service districts in telecommunications planning and curriculum
27 development. Prior to any such expenditure by a public institution of
28 postsecondary education, a telecommunications expenditure plan shall be
29 approved by the higher education coordinating board. The higher
30 education coordinating board shall coordinate the use of video
31 telecommunications for instruction and instructional support in
32 postsecondary education, including the review and approval of
33 instructional telecommunications course offerings.

34 (2) The office of financial management shall encourage and maximize
35 opportunities for state agencies to use the services of the department
36 of information services video conference centers to reduce travel-
37 related expenditures. The office of financial management, in
38 conjunction with the department of information services, shall report

1 to the legislative fiscal committees by November 30, 1994, on the
2 monthly usage volume and the respective costs and benefits of the video
3 conference centers. The office of financial management shall document
4 any savings, project potential savings by each agency, and incorporate
5 the savings in development of the 1995-97 biennial budget.

6 NEW SECTION. **Sec. 904. EXPENDITURES UNDER LEASE/PURCHASE**
7 **FINANCING AGREEMENTS.** (1) No moneys appropriated in this act may be

8 expended by any agency for the acquisition of equipment or other
9 personal property under financing contracts pursuant to chapter 39.94
10 RCW or under other installment purchase agreements unless the office of
11 financial management has determined, for each purchase, that:

12 (a) The method of acquisition offers a significant financial
13 advantage to the state; and

14 (b) The term of the installment contract does not exceed the
15 useful life of the item being purchased.

16 (2) The total principal value of new equipment purchased by the
17 state, as defined in RCW 39.94.020(4), during the 1993-95 biennium and
18 financed pursuant to chapter 39.94 RCW through payments from the
19 general fund shall not exceed thirty-five million dollars. For
20 purposes of this section, equipment financed with payments from sources
21 additional to the general fund shall be valued in proportion to the
22 ratio of general fund payments to the total payments.

23 (3) This section does not apply to contracts entered into prior to
24 July 1, 1993, or to the refinancing of property purchased prior to July
25 1, 1993.

26 NEW SECTION. **Sec. 905. SAVINGS RECOVERY ACCOUNT.** (1) The savings
27 recovery account is hereby established in the state treasury.

28 (2) The director of the office of financial management shall
29 identify savings realized by affected state agencies as a result of the
30 state employees' suggestion award program under chapter 41.60 RCW.

31 (3) Periodically during the 1993-95 fiscal biennium, and by June
32 30, 1995, the director of financial management shall withhold from
33 agency appropriations and deposit into the savings recovery account at
34 least \$412,000 as a result of implementation of the efficiencies listed
35 in subsection (2) of this section. The office of financial management
36 shall report to the fiscal committees of the legislature by January 1,

1 1994, and January 1, 1995, on the amounts and sources of moneys
2 deposited into the savings recovery account.

3 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
4 allocations are made from the governor's emergency fund appropriation
5 to an agency that is financed in whole or in part by other than general
6 fund moneys, the director of financial management may direct the
7 repayment of such allocated amount to the general fund from any balance
8 in the fund or funds which finance the agency. No appropriation shall
9 be necessary to effect such repayment.

10 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to
11 the amounts appropriated in this act for revenue for distribution,
12 state contributions to the law enforcement officers' and fire fighters'
13 retirement system, and bond retirement and interest including ongoing
14 bond registration and transfer charges, transfers, interest on
15 registered warrants, and certificates of indebtedness, there is also
16 appropriated such further amounts as may be required or available for
17 these purposes under any statutory formula or under any proper bond
18 covenant made under law.

19 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
20 appropriations as are made by this act, there is hereby appropriated to
21 the state finance committee from legally available bond proceeds in the
22 applicable construction or building funds and accounts such amounts as
23 are necessary to pay the expenses incurred in the issuance and sale of
24 the subject bonds.

25 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding
26 RCW 43.01.090 the house of representatives, the senate, and the
27 permanent statutory committees shall pay expenses quarterly to the
28 department of general administration facilities and services revolving
29 fund for services rendered by the department for operations,
30 maintenance, and supplies relating to buildings, structures, and
31 facilities used by the legislature for the biennium beginning July 1,
32 1993.

33 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise
34 provided by law, recoveries of amounts expended pursuant to an

1 appropriation, including but not limited to payments for material
2 supplied or services rendered under chapter 39.34 RCW, may be expended
3 as part of the original appropriation of the fund to which such
4 recoveries belong, without further or additional appropriation. Such
5 expenditures shall be subject to conditions and procedures prescribed
6 by the director of financial management. The director may authorize
7 expenditure with respect to recoveries accrued but not received, in
8 accordance with generally accepted accounting principles, except that
9 such recoveries shall not be included in revenues or expended against
10 an appropriation for a subsequent fiscal period. This section does not
11 apply to the repayment of loans, except for loans between state
12 agencies.

13 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
14 The appropriations of moneys and the designation of funds and accounts
15 by this and other acts of the 1993 legislature shall be construed in
16 a manner consistent with legislation enacted by the 1985, 1987, 1989,
17 and 1991 legislatures to conform state funds and accounts with
18 generally accepted accounting principles.

19 NEW SECTION. **Sec. 912. TRAVEL EXPENSES.** The office of financial
20 management shall reduce agency allotments from the appropriations in
21 this act and place in reserve status 75 percent of general fund--state
22 moneys allotted to state agencies for out-of-state travel, 10 percent
23 of general fund--state moneys allotted to state agencies for in-state
24 travel, and the savings resulting from the implementation of
25 consolidated mail services by the department of general administration.
26 The amount placed in reserve shall be at least \$14,448,000. The office
27 of financial management shall further reduce agency allotments to state
28 agencies for travel by \$1,400,000.

29 NEW SECTION. **Sec. 913. SALARY FREEZE.** (1) Beginning July 1,
30 1993, and until June 30, 1995, no state agency may provide the
31 following to employees whose monthly salary on or after July 1, 1993,
32 exceeds \$3,750:

33 (a) Scheduled increment increases to any employee classified under
34 chapter 41.06 RCW.

1 (b) Salary increases to any employee who is exempt from chapter
2 41.06 RCW, except exempt employees whose salaries are determined by an
3 elected state official or the judicial branch.

4 (c) Salary increases to the agency officials listed in RCW
5 43.03.028.

6 (2) Job classification revisions or class studies proposed for
7 adoption by the state personnel board or the higher education personnel
8 board shall not take effect unless approved by the office of financial
9 management. The boards shall submit documentation and cost estimates
10 to the office of financial management to justify any such proposal.
11 the office of financial management may approve a proposal if
12 implementation will result in net cost savings, increased efficiencies,
13 or improved management of personnel or services.

14 (3) Beginning July 1, 1993, and until June 30, 1995, no institution
15 of higher education may provide the following to employees whose
16 monthly salary on or after July 1, 1993, exceeds \$3,750:

17 (a) Scheduled increment increases to any employee classified under
18 chapter 28B.16 RCW.

19 (b) From the appropriations in this act, salary increases to
20 employees who are exempt from chapter 28B.16 RCW.

21 (4) It is the intent of the legislature to freeze salaries for all
22 employees above a certain salary level during the 1993-95 biennium.
23 The legislature intends to freeze salaries for its own employees, and
24 in order to maintain equity and fairness across all employee groups,
25 encourages all state-wide elected officials and the judicial branch to
26 freeze salaries for any of their employees not covered under subsection
27 (1) of this section.

28 (5) The legislature also encourages school districts and
29 educational service districts not to grant salary increases to
30 administrative employees who earn more than \$45,000 a year.

31 NEW SECTION. **Sec. 914. FULL-TIME EQUIVALENTS.** Agency budgeted
32 full-time equivalent staff (FTE) levels shall be limited to the levels
33 set in this section for the following agencies and institutions. The
34 full-time equivalent staff level is calculated as a biennial average
35 for all budgeted FTEs:

36 Board of Industrial Insurance Appeals	112
37 Board for Volunteer Fire Fighters	3
38 Board of Tax Appeals	8

1	Columbia River Gorge Commission	9
2	Commission on Asian-American Affairs	2
3	Commission on Judicial Conduct	6
4	Court of Appeals	119
5	Criminal Justice Training Commission	31
6	Department of Social and Health Services	16,241
7	Deferred Compensation Committee	20
8	Department of Agriculture	671
9	Department of Community Development	320
10	Department of Corrections	5,912
11	Department of Ecology	1,623
12	Department of Fisheries	711
13	Department of Health	1,053
14	Department of Information Services	420
15	Department of Labor and Industries	2,552
16	Department of Natural Resources	1,681
17	Department of Personnel	205
18	Department of Retirement Systems	249
19	Department of Revenue	1,026
20	Department of Veterans Affairs	429
21	Department of Wildlife	839
22	Department of Financial Institutions	73
23	Department of General Administration	510
24	Department of Services for the Blind	68
25	Department of Trade and Economic Development	87
26	Eastern Washington State Historical Society	10
27	Economic and Revenue Forecast Council	5
28	Employment Security Department	2,268
29	Environmental Hearings Office	6
30	Commission on African-American Affairs	2
31	Governor's Office of Indian Affairs	2
32	Growth Planning Hearings Office	12
33	Health Care Commission	15
34	Higher Education Coordinating Board	50
35	Higher Education Personnel Board	14
36	House of Representatives	385
37	Human Rights Commission	43
38	Indeterminate Sentence Review Board	14
39	Interagency Commission for Outdoor Recreation	18

1	Joint Legislative Systems Committee	34
2	LEAP Committee	10
3	Legislative Budget Committee	14
4	Military Department	155
5	Minority and Women's Business Enterprises	19
6	Office of Administrative Hearings	117
7	Office of Administrator for the Courts	289
8	Office of Financial Management	179
9	Office of Insurance Commissioner	144
10	Office of Marine Safety	25
11	Office of the Attorney General	797
12	Office of the Governor	35
13	Office of the Lieutenant Governor	3
14	Office of the Secretary of State	108
15	Office of the State Actuary	8
16	Office of the State Auditor	284
17	Office of the State Treasurer	68
18	Office of the Superintendent of Public Instruction	245
19	Personnel Appeals Board	10
20	Public Disclosure Commission	20
21	Public Employment Relations Commission	26
22	Puget Sound Water Quality Authority	19
23	Senate	284
24	Sentencing Guidelines Commission	5
25	State Board of Accountancy	6
26	State Conservation Commission	9
27	State Convention and Trade Center	132
28	State Investment Board	37
29	State Law Library	15
30	State Library	122
31	State Lottery Commission	151
32	State Parks and Recreation Commission	516
33	State School for the Blind	58
34	State School for the Deaf	133
35	Statute Law Committee	46
36	Supreme Court	69
37	Utilities and Transportation Commission	205
38	Washington Pollution Liability Insurance Program	5
39	Washington State Commission on Hispanic Affairs	3

1	Washington State Health Care Authority	181
2	Washington State Liquor Control Board	1,067
3	Washington Horse Racing Commission	31
4	Washington State Arts Commission	16
5	Washington State Energy Office	159
6	Washington State Gambling Commission	134
7	Washington State Historical Society	22
8	Work Force Training and Education Coordinating Board	29

9 NEW SECTION. **Sec. 915.** It is the intent of the legislature to
10 reduce administrative staffing levels in state agencies and
11 institutions by at least fifteen percent. The legislature intends that
12 administrative staff be considered middle and upper-level management
13 positions. The legislature further intends to avoid, wherever
14 possible, reductions to direct service positions that affect the
15 quality of services to the public. The office of financial management
16 shall monitor implementation of funding and staff reductions and shall
17 report to the legislature by January 15, 1994, describing the manner in
18 which state agencies and institutions achieved the funding and staff
19 reductions required by this act.

20 **Sec. 916.** RCW 20.01.130 and 1986 c 178 s 8 are each amended to
21 read as follows:

22 All fees and other moneys received by the department under the
23 provisions of this chapter shall be paid to the director and shall be
24 used solely for the purpose of carrying out the provisions of this
25 chapter and rules adopted hereunder or for departmental administrative
26 expenses during the 1993-95 biennium. All civil fines received by the
27 courts as the result of notices of infractions issued by the director
28 shall be paid to the director, less any mandatory court costs and
29 assessments.

30 **Sec. 917.** RCW 74.20A.030 and 1989 c 360 s 14 are each amended to
31 read as follows:

32 (1) The department shall be subrogated to the right of any
33 dependent child or children or person having the care, custody, and
34 control of said child or children, if public assistance money is paid
35 to or for the benefit of the child, to prosecute or maintain any
36 support action or execute any administrative remedy existing under the

1 laws of the state of Washington to obtain reimbursement of moneys
2 expended, based on the support obligation of the responsible parent
3 established by a superior court order or RCW 74.20A.055. Distribution
4 of any support moneys shall be made in accordance with 42 U.S.C. Sec.
5 657.

6 (2) The department may initiate, continue, maintain, or execute an
7 action to establish, enforce, and collect a support obligation,
8 including establishing paternity and performing related services, under
9 this chapter and chapter 74.20 RCW, or through the attorney general or
10 prosecuting attorney under chapter 26.09, 26.18, 26.20, 26.21, 26.23,
11 or 26.26 RCW or other appropriate statutes or the common law of this
12 state, for so long as and under such conditions as the department may
13 establish by regulation.

14 (3) Public assistance moneys shall be exempt from collection action
15 under this chapter except as provided in RCW 74.20A.270.

16 (4) ~~((No))~~ A collection action ~~((shall))~~ may be taken against
17 parents of children ~~((eligible for admission to, or children who have
18 been discharged from a residential habilitation center as defined by
19 RCW 71A.10.020(7)))~~ with developmental disabilities who are placed in
20 community-based residential care. The amount of support the department
21 may collect from the parents shall not exceed one-half of the parents'
22 support obligation accrued while the child was in community-based
23 residential care. The child support obligation shall be calculated
24 pursuant to chapter 26.19 RCW.

25 **Sec. 918.** RCW 43.101.200 and 1989 c 299 s 2 are each amended to
26 read as follows:

27 (1) All law enforcement personnel, except volunteers, and reserve
28 officers whether paid or unpaid, initially employed on or after January
29 1, 1978, shall engage in basic law enforcement training which complies
30 with standards adopted by the commission pursuant to RCW 43.101.080
31 ~~((and 43.101.160))~~. For personnel initially employed before January 1,
32 1990, such training shall be successfully completed during the first
33 fifteen months of employment of such personnel unless otherwise
34 extended or waived by the commission and shall be requisite to the
35 continuation of such employment. Personnel initially employed on or
36 after January 1, 1990, shall commence basic training during the first
37 six months of employment unless the basic training requirement is
38 otherwise waived or extended by the commission. Successful completion

1 of basic training is requisite to the continuation of employment of
2 such personnel initially employed on or after January 1, 1990.

3 (2) The commission shall provide the aforementioned training
4 together with necessary facilities, supplies, materials, and the board
5 and room of noncommuting attendees for seven days per week.
6 Additionally, subject to available funds, the commission shall
7 reimburse to participating law enforcement agencies with ten or less
8 full-time commissioned patrol officers the cost of temporary
9 replacement of each officer who is enrolled in basic law enforcement
10 training: PROVIDED, That such reimbursement shall include only the
11 actual cost of temporary replacement not to exceed the total amount of
12 salary and benefits received by the replaced officer during his or her
13 training period.

14 **Sec. 919.** RCW 43.155.050 and 1985 c 471 s 8 are each amended to
15 read as follows:

16 The public works assistance account is hereby established in the
17 state treasury. Money may be placed in the public works assistance
18 account from the proceeds of bonds when authorized by the legislature
19 or from any other lawful source. Money in the public works assistance
20 account shall be used to make loans and to give financial guarantees to
21 local governments for public works projects. During the 1993-95 fiscal
22 biennium, moneys in the public works assistance account may be
23 appropriated for flood control assistance including grants under
24 chapter 86.26 RCW. In awarding grants under chapter 86.26 RCW, the
25 department of ecology shall give strong preference to local governments
26 that have: (1) Implemented, or are in the process of implementing, an
27 ordinance that establishes a flood plain policy that is substantially
28 more stringent than minimum federal requirements; (2) completed a
29 comprehensive flood control plan meeting the requirements of RCW
30 86.12.200; or (3) constructed, or are in the process of constructing,
31 a system of overtopping dikes or levees that allow public access.

32 **Sec. 920.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 are each
33 amended to read as follows:

34 Within thirty days after June 30, 1987, and within thirty days
35 after each succeeding fiscal year thereafter, the state treasurer shall
36 determine the tax receipts deposited into the water quality account for
37 the preceding fiscal year. If the tax receipts deposited into the

1 account in each of the fiscal years 1988 and 1989 are less than forty
2 million dollars, the state treasurer shall transfer sufficient moneys
3 from general state revenues into the water quality account to bring the
4 total receipts in each fiscal year up to forty million dollars.

5 For the biennium ending June 30, 1991, if the tax receipts
6 deposited into the water quality account and the earnings on investment
7 of balances credited to the account are less than ninety million
8 dollars, the treasurer shall transfer sufficient moneys from general
9 state revenues into the water quality account to bring the total
10 revenue up to ninety million dollars. The determination and transfer
11 shall be made by July 31, 1991.

12 For fiscal (~~(year 1992)~~) years 1992 and 1993 and for fiscal year
13 1996 and thereafter, if the tax receipts deposited into the water
14 quality account for each fiscal year are less than forty-five million
15 dollars, the treasurer shall transfer sufficient moneys from general
16 state revenues into the water quality account to bring the total
17 revenue up to forty-five million dollars. Determinations and transfers
18 shall be made by July 31 for the preceding fiscal year.

19 For the biennium ending June 30, 1995, it is the intent of the
20 legislature that at least thirteen million seven hundred and ninety-one
21 thousand dollars from the appropriations or reappropriations provided
22 in the capital appropriations act from the state and local improvement
23 revolving account waste disposal facilities (Referendum 26), the state
24 and local improvement revolving account waste disposal 1980 (Referendum
25 39), and the water pollution control account--federal be used in a
26 manner consistent with purposes of this chapter.

27 **Sec. 921.** RCW 70.170.080 and 1991 sp.s. c 13 s 71 are each amended
28 to read as follows:

29 The basic expenses for the hospital data collection and reporting
30 activities of this chapter shall be financed by an assessment against
31 hospitals of no more than four one-hundredths of one percent of each
32 hospital's gross operating costs, to be levied and collected from and
33 after that date, upon which the similar assessment levied under
34 *chapter 70.39 RCW is terminated, for the provision of hospital
35 services for its last fiscal year ending on or before June 30th of the
36 preceding calendar year. Budgetary requirements in excess of that
37 limit must be financed by a general fund appropriation by the
38 legislature. All moneys collected under this section shall be

1 deposited by the state treasurer in the hospital data collection
2 account which is hereby created in the state treasury. The department
3 may also charge, receive, and dispense funds or authorize any
4 contractor or outside sponsor to charge for and reimburse the costs
5 associated with special studies as specified in RCW 70.170.050.

6 During the 1993-1995 fiscal biennium, moneys in the hospital data
7 collection account may be expended, pursuant to appropriation, for
8 hospital data analysis and the administration of the health information
9 program.

10 Any amounts raised by the collection of assessments from hospitals
11 provided for in this section which are not required to meet
12 appropriations in the budget act for the current fiscal year shall be
13 available to the department in succeeding years.

14 **Sec. 922.** RCW 79.24.580 and 1987 c 350 s 1 are each amended to
15 read as follows:

16 After deduction for management costs as provided in RCW 79.64.040
17 and payments to towns under RCW 79.92.110(2), all moneys received by
18 the state from the sale or lease of state-owned aquatic lands and from
19 the sale of valuable material from state-owned aquatic lands shall be
20 distributed as follows: (1) To the state building bond redemption fund
21 such amounts necessary to retire bonds issued pursuant to RCW 79.24.630
22 through 79.24.647 prior to January 1, 1987, and for which tide and
23 harbor area revenues have been pledged, and (2) all moneys not
24 deposited for the purposes of subsection (1) of this section shall be
25 deposited in the aquatic lands enhancement account which is hereby
26 created in the state treasury. After appropriation, these funds shall
27 be used solely for aquatic lands enhancement projects; for the
28 purchase, improvement, or protection of aquatic lands for public
29 purposes; for providing and improving access to such lands; and for
30 volunteer cooperative fish and game projects. During the fiscal
31 biennium ending June 30, 1995, the funds may be appropriated for
32 environmental and forest restoration work that improves fish habitat,
33 shellfish management, enforcement, and enhancement and for developing
34 and implementing plans for population monitoring and restoration of
35 native wild salmon stock.

36 **Sec. 923.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
37 to read as follows:

1 The flood control assistance account is hereby established in the
2 state treasury. At the beginning of the 1995-97 fiscal biennium and
3 each biennium thereafter the state treasurer shall transfer from the
4 general fund to the flood control assistance account an amount of money
5 which, when combined with money remaining in the account from the
6 previous biennium, will equal four million dollars. Moneys in the
7 flood control assistance account may be spent only after appropriation
8 for purposes specified under this chapter. To the extent that moneys
9 in the flood control assistance account are not appropriated during the
10 1993-95 fiscal biennium for flood control assistance, the legislature
11 may direct their transfer to the state general fund.

12 **Sec. 924.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
13 as follows:

14 The money received by the state treasurer from fees, fines,
15 forfeitures, penalties, reimbursements or assessments by any court
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
17 deposited in the public safety and education account which is hereby
18 created in the state treasury. The legislature shall appropriate the
19 funds in the account to promote traffic safety education, highway
20 safety, criminal justice training, crime victims' compensation,
21 judicial education, the judicial information system, civil
22 representation of indigent persons, winter recreation parking, and
23 state game programs. ~~((During the fiscal biennium ending June 30,~~
24 ~~1993, the legislature may appropriate moneys from the public safety and~~
25 ~~education account for the purposes of local jail population data~~
26 ~~collection under RCW 10.98.130, the department of corrections' county~~
27 ~~partnership program under RCW 72.09.300, the treatment alternatives to~~
28 ~~street crimes program, the criminal litigation unit of the attorney~~
29 ~~general's office, and contracts with county officials to provide~~
30 ~~support enforcement services)) During the fiscal biennium ending June
31 30, 1995, the legislature may appropriate moneys from the public safety
32 and education account for purposes of appellate indigent defense, fire
33 protection services, the criminal litigation unit of the attorney
34 general's office, sexual assault treatment, and operations of the
35 office of administrator for the courts.~~

36 NEW SECTION. **Sec. 925. WATER RESOURCES POLICY COMMISSION.** (1)
37 The governor shall establish the Washington water resources policy

1 commission. The commission shall meet at least monthly and be
2 comprised of the following members:

3 (a) The governor, or the governor's designee, who shall be the
4 chair;

5 (b) Three members of the house of representatives to be appointed
6 by the speaker;

7 (c) Three members of the senate to be appointed by the president;

8 (d) The commissioner of public lands or the commissioner's
9 designee;

10 (e) No more than three members, appointed by the governor, from
11 federally recognized Indian tribes, who are intended to provide direct
12 input and to enhance coordination between governments; however such
13 participation does not imply formal representation individually or
14 collectively of those tribes;

15 (f) Three members, appointed by the governor, to represent general
16 purpose local governments; and

17 (g) No more than six members, appointed by the governor, to
18 represent the following interests: Agriculture, environmental
19 organizations, business, fisheries and wildlife, utilities, and
20 recreation.

21 (2) The governor shall designate the staff for the commission.
22 Whenever practicable existing employees of state government shall be
23 assigned on a temporary basis to assist in staffing the commission.
24 The governor, the commissioner of public lands, and the attorney
25 general shall cooperate in assuring the assignment of staff which have
26 expertise in the matters under the review of the commission.

27 (3) Commission members appointed under subsections (1) (d) and (f)
28 of this section are to be reimbursed for reasonable expenses
29 actually incurred in accordance with chapter 43.03 RCW.

30 (4) The commission shall conduct a comprehensive review of water
31 resources management in Washington that includes:

32 (a) An identification of all programs governing water management,
33 water supply delivery, water protection, instream flow and riparian
34 protection, and other water resource management needs;

35 (b) An assessment of the performance of existing programs in
36 achieving coordinated water resource management, that identifies
37 specific conflicting or inconsistent policies, strategies, standards,
38 jurisdiction, or planning requirements;

1 (c) Recommendations for the coordination and integration of state
2 water resource programs, emphasizing watershed-based strategies for
3 water resource management;

4 (d) An identification and assessment of state and local water
5 resources and funding programs and recommendations for consolidation
6 and expansion of those programs with specific attention given to a
7 long-term consistent and stable funding structure; and

8 (e) Recommendations for state and local government coordination of
9 water quality and resource planning consistent with the programs and
10 objectives of the growth management act.

11 (5) The commission shall report to the legislature and the governor
12 no later than December 1, 1994, on the duties enumerated in subsection
13 (4) of this section. The report may include minority positions if any
14 exist. Further, the report shall make recommendations on water
15 resource issues which the commission believes should be the focus of
16 any succeeding commission.

17 NEW SECTION. **Sec. 926. SEVERABILITY.** If any provision of this
18 act or its application to any person or circumstance is held invalid,
19 the remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 927. EMERGENCY CLAUSE.** This act is necessary
22 for the immediate preservation of the public peace, health, or safety,
23 or support of the state government and its existing public
24 institutions, and shall take effect July 1, 1993.

25 (End of part)

1	INDEX	PAGE #
2	ADMINISTRATOR FOR THE COURTS	3
3	AGENCY RECOVERIES	115
4	ATTORNEY GENERAL	6
5	BELATED CLAIMS	100
6	BOARD OF ACCOUNTANCY	13
7	BOARD OF INDUSTRIAL INSURANCE APPEALS	34
8	BOARD OF TAX APPEALS	11
9	BOND EXPENSES	115
10	CENTRAL WASHINGTON UNIVERSITY	92
11	CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	6
12	COLUMBIA RIVER GORGE COMMISSION	44
13	COMMISSION ON AFRICAN-AMERICAN AFFAIRS	9
14	COMMISSION ON ASIAN-AMERICAN AFFAIRS	5
15	COMMISSION ON HISPANIC AFFAIRS	9
16	COMMISSION ON JUDICIAL CONDUCT	3
17	COMMITTEE FOR DEFERRED COMPENSATION	9
18	CONSERVATION COMMISSION	51
19	COURT OF APPEALS	3
20	CRIMINAL JUSTICE TRAINING COMMISSION	34
21	DEATH INVESTIGATION COUNCIL	13
22	DEPARTMENT OF AGRICULTURE	56
23	DEPARTMENT OF COMMUNITY AND ECONOMIC RESOURCES	14
24	DEPARTMENT OF COMMUNITY DEVELOPMENT	30
25	DEPARTMENT OF CORRECTIONS	40
26	DEPARTMENT OF ECOLOGY	44
27	DEPARTMENT OF FINANCIAL INSTITUTIONS	14
28	DEPARTMENT OF FISH AND WILDLIFE	54
29	DEPARTMENT OF FISHERIES	52
30	DEPARTMENT OF GENERAL ADMINISTRATION	11
31	DEPARTMENT OF HEALTH	37
32	DEPARTMENT OF INFORMATION SERVICES	12
33	DEPARTMENT OF LABOR AND INDUSTRIES	35
34	DEPARTMENT OF LICENSING	58
35	DEPARTMENT OF NATURAL RESOURCES	54
36	DEPARTMENT OF PERSONNEL	8
37	DEPARTMENT OF RETIREMENT SYSTEMS	9
38	Contributions to Retirement Systems	102

1	Operations	9
2	DEPARTMENT OF REVENUE	10
3	DEPARTMENT OF SERVICES FOR THE BLIND	41
4	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	16
5	Administration and Supporting Services Program	27
6	Alcohol and Substance Abuse Program	25
7	Children and Family Services Program	16
8	Community Services and Administration Program	28
9	Developmental Disabilities Program	21
10	Income Assistance Program	24
11	Juvenile Rehabilitation Program	18
12	Long-term Care Services	23
13	Medical Assistance Program	25
14	Mental Health Program	19
15	Payments to Other Agencies Program	28
16	Revenue Collections Program	28
17	Vocational Rehabilitation Program	26
18	DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	49
19	DEPARTMENT OF VETERANS AFFAIRS	36
20	DEPARTMENT OF WILDLIFE	53
21	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	95
22	EASTERN WASHINGTON UNIVERSITY	91
23	ECONOMIC AND REVENUE FORECAST COUNCIL	7
24	EMERGENCY CLAUSE	127
25	EMERGENCY FUND ALLOCATIONS	115
26	EMPLOYMENT SECURITY DEPARTMENT	41
27	ENVIRONMENTAL HEARINGS OFFICE	49
28	EXPENDITURE AUTHORIZATIONS	111
29	EXPENDITURES UNDER LEASE/PURCHASE FINANCING AGREEMENTS	114
30	FULL-TIME EQUIVALENTS	117
31	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES	116
32	GOVERNOR	4
33	American with Disabilities Act	99
34	Compensation--Insurance Benefits	101
35	Office of Indian Affairs	5
36	Office of the Governor	4
37	Tort Defense Services	100
38	Transfer to the Tort Claims Revolving Fund	99
39	GROWTH PLANNING HEARINGS BOARD	57

1	HEALTH CARE COMMISSION	29
2	HIGHER EDUCATION	87
3	HIGHER EDUCATION COORDINATING BOARD	92
4	Financial Aid and Grant Programs	93
5	Policy Coordination and Administration	92
6	HIGHER EDUCATION PERSONNEL BOARD	94
7	HORSE RACING COMMISSION	13
8	HOUSE OF REPRESENTATIVES	1
9	HUMAN RIGHTS COMMISSION	34
10	INDETERMINATE SENTENCE REVIEW BOARD	36
11	INFORMATION SYSTEMS PROJECTS	111
12	INSURANCE COMMISSIONER	12
13	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	48
14	JOINT CENTER FOR HIGHER EDUCATION	94
15	JOINT LEGISLATIVE SYSTEMS COMMITTEE	2
16	LAW LIBRARY	3
17	LEGISLATIVE BUDGET COMMITTEE	2
18	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
19	LEGISLATIVE FACILITIES	115
20	LIABILITY INSURANCE TRUST PROGRAM	47
21	LIEUTENANT GOVERNOR	4
22	LIQUOR CONTROL BOARD	13
23	MILITARY DEPARTMENT	14
24	MUNICIPAL RESEARCH COUNCIL	11
25	OFFICE OF ADMINISTRATIVE HEARINGS	8
26	OFFICE OF FINANCIAL MANAGEMENT	7
27	Contributions to Retirement Systems	103, 104
28	Emergency Fund	100
29	OFFICE OF MARINE SAFETY	57
30	OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	11
31	PERSONNEL APPEALS BOARD	9
32	PUBLIC DISCLOSURE COMMISSION	4
33	PUBLIC EMPLOYMENT RELATIONS COMMISSION	14
34	PUGET SOUND WATER QUALITY AUTHORITY	51
35	SALARY FREEZE	116
36	SAVINGS RECOVERY ACCOUNT	114
37	SECRETARY OF STATE	4
38	SENATE	2
39	SENTENCING GUIDELINES COMMISSION	41

1	SEVERABILITY	127
2	STATE ACTUARY	2
3	STATE AUDITOR	5
4	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	89
5	STATE CONVENTION AND TRADE CENTER	56
6	STATE ENERGY OFFICE	44
7	STATE INVESTMENT BOARD	10
8	STATE LOTTERY	9
9	STATE PARKS AND RECREATION COMMISSION	47
10	STATE SCHOOL FOR THE BLIND	95
11	STATE SCHOOL FOR THE DEAF	95
12	STATE TREASURER	5
13	Bond Retirement and Interest	97, 98, 106, 107
14	Federal Revenues	108
15	Loans	105
16	State Revenues	107
17	Transfers	109
18	STATUTE LAW COMMITTEE	2
19	STATUTORY APPROPRIATIONS	115
20	SUNDRY CLAIMS	100
21	Department of Labor and Industries	101
22	SUPERINTENDENT OF PUBLIC INSTRUCTION	60
23	Basic Education Employee Compensation Increases	66
24	Educational Clinics	79
25	Educational Service Districts	73
26	Encumbrance of Federal Grants	74
27	Enumerated Purposes	73
28	General Apportionment (Basic Education)	60
29	Handicapped Education Programs	71
30	Institutional Education Programs	73
31	Learning Assistance Program	75
32	Local Effort Assistance	73
33	Programs for Highly Capable Students	74
34	Pupil Transportation	70
35	School Employee Insurance Benefit Adjustments	70
36	School Food Service Programs	71
37	Special Programs	75
38	State Administration	60
39	Traffic Safety Education Programs	72

1	Transitional Bilingual Programs	74
2	SUPREME COURT	3
3	THE EVERGREEN STATE COLLEGE	92
4	UNIFORM LEGISLATION COMMISSION	11
5	UNIVERSITY OF WASHINGTON	90
6	UTILITIES AND TRANSPORTATION COMMISSION	13
7	VIDEO TELECOMMUNICATIONS	113
8	VOLUNTEER FIRE FIGHTERS	14
9	WASHINGTON STATE ARTS COMMISSION	95
10	WASHINGTON STATE HEALTH CARE AUTHORITY	29
11	WASHINGTON STATE HISTORICAL SOCIETY	95
12	WASHINGTON STATE LIBRARY	94
13	WASHINGTON STATE UNIVERSITY	91
14	WATER RESOURCES POLICY COMMISSION	125
15	WESTERN WASHINGTON UNIVERSITY	92
16	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	94

--- END ---