<u>ESSB 5972</u> - H COMM AMD ADOPTED 4-15-93
 By Committee on Transportation

4

5 Strike everything after the enacting clause and insert the 6 following:

7 "NEW SECTION. Sec. 1. The transportation budget of the state is hereby adopted and, subject to the provisions hereinafter set forth, 8 9 the several amounts hereinafter specified, or as much thereof as may be accomplish the purposes designated, are 10 necessary to hereby appropriated from the several accounts and funds hereinafter named to 11 12 the designated state agencies and offices for salaries, wages, and other expenses, for capital projects, and for other specified purposes, 13 14 including the payment of any final judgments arising out of such activities, for the period ending June 30, 1995. 15

Any bill enacted during the 1993 legislative session requiring expenditure from a transportation-related fund or account that was not heard by either of the transportation committees is not funded in this act.

20	NEW SECTION. Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION
21	Highway Safety FundState Appropriation \$ 212,000
22	Highway Safety FundFederal Appropriation \$ 2,545,000
23	General FundPublic Safety &
24	Education AccountState Appropriation \$ 900,000
25	TOTAL APPROPRIATION \$ 3,657,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation from the public safety and education account shall be used solely to fund community DWI task forces. Funding from the public safety and education account for any community DWI task force may not exceed fifty percent of total expenditures in support of that task force.

(2) It is the intent of the legislature that the Washington traffic
 safety commission be abolished as of July 1, 1994. The office of the
 governor shall submit to the legislative transportation committee by

December 15, 1993, a plan for transferring the responsibilities of the Washington traffic safety commission to an existing transportation agency. The appropriations from the highway safety fund--state and highway safety fund--federal represent funding necessary to operate the agency for fiscal year 1994 only.

(3) \$175,000 of the highway safety fund--federal appropriation may
be used only to fund the law and justice program. As of July 1, 1993,
the law and justice program shall be transferred from the department of
licensing to the Washington traffic safety commission.

10	NEW	SECTION.	Sec.	3.	FOR	THE	BOARD	OF	PILOTAGE	COMMISSI	ONERS
11	General	FundPil	otage	Acc	ount-	Sta	ate				
12	Аррі	copriation	••	•••	•••	•••		•••		\$	218,000

13 NEW SECTION. Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD Motor Vehicle Fund--County Arterial Preservation 14 Account--State Appropriation \$ 15 24,247,000 Motor Vehicle Fund--Rural Arterial Trust 16 17 Account--State Appropriation \$ 61,838,000 508,000 18 Motor Vehicle Fund--Private Local Appropriation . . . \$ Motor Vehicle Fund--State Appropriation 1,331,000 19 \$ TOTAL APPROPRIATION 20 87,924,000 \$

21	NEW SECTION. Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD
22	Motor Vehicle FundTransportation Improvement
23	AccountState Appropriation \$ 184,000,000
24	Motor Vehicle FundUrban Arterial Trust
25	AccountState Appropriation \$ 26,322,000
26	Motor Vehicle FundCity Hardship Assistance
27	AccountState Appropriation \$ 1,500,000
28	TOTAL APPROPRIATION \$ 211,822,000

29 The appropriations in this section are subject to the following 30 conditions and limitations:

(1) The transportation improvement board shall present to the legislative transportation committee by December 15, 1993, proposed legislation and an action plan to address the recommendations identified in the 1992 evaluation of the transportation improvement board by the subcommittee on transportation boards and commissions of the legislative transportation committee.

(2) The transportation improvement board shall on a quarterly basis 1 present to the legislative transportation committee and the office of 2 financial management an analysis of project cost changes as they apply 3 4 to overall project costs, for projects funded from the transportation improvement account and the urban arterial trust account. The initial 5 report, due October 31, 1993, shall compare cost estimates at the time 6 7 of project approval to present estimate or final cost for all urban 8 arterial trust account projects selected from 1989 forward and for all 9 transportation improvement account projects. The board shall provide 10 an update to the report each quarter thereafter citing the amount and reason for additional changes in actual or estimated costs for any 11 12 project.

(3) \$50,000,000 of the transportation improvement account--state appropriation in this section is conditioned on the enactment of Senate Bill No. 5969, authorizing bond sales for projects funded from the transportation improvement account.

17NEW SECTION.Sec. 6.FOR THE STATE PATROL--FIELD OPERATIONS18BUREAU

19 Motor Vehicle Fund--State Patrol Highway Account--20 Motor Vehicle Fund--State Patrol Highway Account--21 22 Federal Appropriation \$ 3,218,000 23 General Fund--Public Safety & 24 Education Account--State Appropriation \$ 788,000 25 TOTAL APPROPRIATION \$ 147,622,000

The appropriations in this section are subject to the following conditions and limitations:

Any user of Washington state patrol aircraft shall reimburse the Washington state patrol for its pro rata share of all operating and maintenance costs including capitalization.

31 <u>NEW SECTION.</u> Sec. 7. FOR THE STATE PATROL--INVESTIGATIVE SERVICES 32 BUREAU

33 General Fund--Public Safety &

34	Education AccountState Appropriation	\$ 22,757,000
35	General FundDeath Investigations AccountState	
36	Appropriations	\$ 24,000
37	General FundPrivate/Local Appropriation	\$ 184,000

1	General FundFederal	Appropriation	•	•	•	•	•	•	•	•	•	\$ 1,037,000
2	TOTAL	APPROPRIATION	•	•	•	•	•	•	•	•	•	\$ 24,002,000

3	NEW SECTION. Sec. 8. FOR THE STATE PATROLSUPPORT SERVICES
4	BUREAU
5	Motor Vehicle FundState Patrol Highway Account
6	State Appropriation
7	General FundPublic Safety &
8	Education AccountState Appropriation \$ 4,490,000
9	TOTAL APPROPRIATION \$ 61,864,000
10	NEW SECTION. Sec. 9. FOR THE DEPARTMENT OF LICENSINGMANAGEMENT
11	OPERATIONS
12	General FundWildlife AccountState Appropriation . \$ 46,000
13	General FundPublic Safety &
14	Education AccountState Appropriation \$ 414,000
15	Highway Safety FundState Appropriation \$ 5,523,000
16	Highway Safety FundMotorcycle Safety Education
17	AccountState Appropriation \$ 96,000
18	Motor Vehicle FundState Appropriation \$ 4,379,000
19	TOTAL APPROPRIATION \$ 10,458,000
20	NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF LICENSING
21	INFORMATION SYSTEMS
22	General FundWildlife AccountState Appropriation . \$ 221,000
23	General FundPublic Safety &
24	Education AccountState Appropriation \$ 247,000
25	Highway Safety FundState Appropriation \$ 5,131,000
26	Highway Safety FundMotorcycle Safety Education
27	AccountState Appropriation \$ 50,000
28	Motor Vehicle FundState Appropriation \$ 9,869,000

 28 Motor Vehicle Fund--State Appropriation \$ 9,869,000

 29 TOTAL APPROPRIATION \$ 15,518,000

Contained in this appropriation is \$10,000,000 for the licensing application migration project (LAMP), of which \$6,000,000 is motor vehicle fund--state and \$4,000,000 highway safety fund--state. Of the \$10,000,000 appropriation \$500,000 is provided solely as a contingency amount. The appropriation for LAMP is conditioned upon compliance with section 51 of this act. If section 51 of this act is not enacted

1 during the 1993 legislative session, then the \$10,000,000 appropriation

2 for the licensing application migration project (LAMP) shall lapse.

3	NEW SECTION. Sec. 11. FOR THE DEPARTMENT OF LICENSINGVEHICLE
4	SERVICES
5	Motor Vehicle FundState Appropriation \$ 49,076,000
6	General FundMarine Fuel Tax Refund Account
7	State Appropriation
8	General FundWildlife AccountState Appropriation . \$ 520,000
9	Department of Licensing Services Account
10	State Appropriation
11	TOTAL APPROPRIATION \$ 50,298,000

12 <u>NEW SECTION.</u> Sec. 12. FOR THE DEPARTMENT OF LICENSING--DRIVER 13 SERVICES

14 General Fund--Public Safety &

15	Education AccountState Appropriation \ldots \ldots \$	4,396,000
16	Highway Safety FundState Appropriation \ldots \ldots \$	51,929,000
17	Highway Safety FundMotorcycle Safety Education	
18	AccountState Appropriation \$	1,300,000
19	TOTAL APPROPRIATION \$	57,625,000

\$400,000 of the highway safety fund - motorcycle safety education account appropriation in this section is provided solely to enhance the motorcycle testing program. If Senate Bill No. 5101 is not enacted during the 1993 legislative session, the \$400,000 appropriation is null and void.

25	NEW	SECTION.	Sec.	13.	FOR	THE	LEGISLATIVE	TRANSPORTA	TION
26	COMMITTE	E							
27	Motor Ve	hicle Fund-	State	Appro	priati	lon .		\$2,644	,000
28	NEW	SECTION.	Sec.	14.	FOR	THE	LEGISLATIVE	EVALUATION	AND
29	ACCOUNTA	BILITY COM	MITTEE						
30	Motor Ve	hicle Fund	State	Appro	priati	ion .		\$ 410	,000
31	NEW	SECTION.	Sec. 15	. FOR	THE N	IARIN	E EMPLOYEES	COMMISSION	
32	Motor Ve	hicle Fund	Puget	Sound	Ferry	y Ope	rations		

3 The Washington state transportation commission shall make 4 recommendations on the facility, operations, and funding components of 5 implementing passenger-only service from Seattle/Vashon/Southworth and 6 Seattle/Kingston. Such recommendations shall be submitted to the 7 governor and the legislative transportation committee on or before 8 September 30, 1993.

9 <u>NEW SECTION.</u> Sec. 17. FOR THE AIR TRANSPORTATION COMMISSION 10 Transportation Fund--State Appropriation \$ 569,000

11 The appropriation in this section assumes that as of January 1, 12 1994, commission staff shall be reduced from four full-time equivalent 13 to two full-time equivalent and that the appropriation shall expire on 14 April 1, 1994.

15 Sec. 18. RCW 47.86.030 and 1992 c 190 s 3 are each amended to read 16 as follows:

The commission shall conduct studies to determine Washington's long-range air transportation policy, including an assessment of intermodal needs, and to assess the impacts of increasing air traffic upon surrounding communities, including an evaluation of noise mitigation and surface transportation impacts at existing facilities, and the potential impact at new or expanded facilities.

23 The studies shall include, but are not limited to the following: (1) The feasibility of acquiring the Stampede Pass rail line for 24 use as a utility corridor, intermodal high speed transportation 25 corridor or other transportation uses. The study shall include an 26 27 examination of the ownership of the Stampede Pass rail line right of way and evaluate the advantages and disadvantages of preserving the 28 Stampede Pass rail line corridor. It shall include interested public 29 30 and private agencies when conducting the study. The commission shall encourage local communities and the private sector to financially 31 32 participate in the study. The commission shall make a presentation of the feasibility findings to the legislative transportation committee on 33 34 or before December 1, 1990.

35 (2) Recommendations to the legislature on future Washington state36 air transportation policy, including the expansion of existing and

potential air carrier and reliever facilities and the siting of such 1 new facilities, specifically taking into consideration intermodal 2 The commission shall consider the development of wayports in 3 needs. 4 eastern Washington, taking into account similar developments in Japan 5 and Germany, in order to reduce congestion resulting from rapid growth in the Puget Sound region. The commission shall coordinate its study 6 7 of airport siting policy issues with the efforts of the high-speed 8 ground transportation steering committee.

9 The commission shall submit findings and recommendations to the 10 legislative transportation committee by December 1, ((1994)) 1993, with 11 completed reports to be presented to the legislative transportation 12 committee on the dates as provided in subsection (3) of this section. 13 (3) A report on the following work program projects by December 1, 14 1992:

(a) Evaluation of the importance of air transportation in the
economic and social vitality of the state including costs and effects
of delay of air capacity expansion;

(b) Air transportation demand, aviation industry trends, and aircapacity in Washington through 2020;

20 (c) A review of the final draft of the Puget Sound air 21 transportation committee's flight plan assessments of air capacity and 22 demand.

(4) A transportation systems planning evaluation of airtransportation planning options in Washington by July 1, 1993.

25 (5) The work program project reports as provided in subsection (3) 26 of this section and the policy recommendations of the commission shall 27 be transmitted to regional transportation planning organizations created pursuant to chapter 47.80 RCW. Each regional transportation 28 planning organization shall consider the commission's project reports 29 30 and policy recommendations when adopting its regional transportation plan and in its review of local comprehensive plans for consistency 31 with the regional transportation plans. 32

(6) A review of the environmental, social, and economic costs associated with Washington state's air transportation system. The commission shall review and comment upon the effectiveness and reasonableness of current or planned practices to mitigate the adverse environmental effects of operating, developing, or expanding the state's air transportation system.

1 NEW SECTION. Sec. 19. Effective April 1, 1994, the following acts 2 or parts of acts are each repealed: 3 (1) RCW 47.86.010 and 1990 c 298 s 39; 4 (2) RCW 47.86.020 and 1990 c 298 s 40; (3) RCW 47.86.030 and 1993 c . . . s 18 (section 18 of this act), 5 1992 c 190 s 3, 1991 c 231 s 7, & 1990 c 298 s 41; б (4) RCW 47.86.035 and 1992 c 190 s 1; 7 8 (5) RCW 47.86.040 and 1990 c 298 s 42; 9 (6) RCW 47.86.050 and 1990 c 298 s 43; (7) RCW 47.86.060 and 1990 c 298 s 44; 10 (8) RCW 47.86.900 and 1990 c 298 s 45; and 11 (9) RCW 47.86.901 and 1990 c 298 s 47. 12

The Washington state energy office shall update the petroleum data book by January 15, 1994, and shall update the state gasoline prices study by January 15, 1995.

The motor vehicle fund--state appropriation is provided solely for the motor fuel quality testing program. Annual reports shall be submitted to the legislative transportation committee on December 15th of each year.

28Motor Vehicle FundFederal Appropriation \$ 98,04029Motor Vehicle FundLocal Appropriation \$ 3,46030TOTAL APPROPRIATION \$ 242,437	,937,000	
	,040,000	
30 TOTAL APPROPRIATION \$ 242.43'	,460,000	
	,437,000	

The appropriations in this section are provided for the location, design, right of way, and construction of state highway projects designated as category "A" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:

1 (1) Up to \$650,000 of the motor vehicle fund--state appropriation 2 is provided solely for an inventory of drainage facilities; analysis of 3 water sources entering the Washington department of transportation 4 facilities; testing for contaminants; analyzing the flow of discharged 5 stormwater; and developing a prioritization system that will enable the 6 department to evaluate proposed construction projects with regard to 7 their effects on sensitive water bodies.

8 (2) Up to \$1,326,000 of the motor vehicle fund--state appropriation 9 is provided for fish passage barrier removal. The department of 10 transportation shall cooperate with the department of fisheries to 11 continue retrofit work now in progress, finalize the inventory, and 12 begin additional projects as funds allow.

(3) Up to \$1,200,000 of the motor vehicle fund--state appropriation is provided for the state match for the scenic highways program. In the event the full state match is not required, the remainder shall revert to the motor vehicle fund for future appropriation.

17NEW SECTION.Sec. 23.FOR THE DEPARTMENT OF TRANSPORTATION--18INTERSTATE HIGHWAY CONSTRUCTION--PROGRAM B

19	Motor Vehicle FundState Appropriation	• •	\$ 115,245,000
20	Motor Vehicle FundFederal Appropriation		\$ 446,000,000
21	Motor Vehicle FundLocal Appropriation		\$ 4,000,000
22	TOTAL APPROPRIATION		\$ 565,245,000

The appropriations in this section are provided for the location, design, right of way, and construction of state highway projects on the interstate system designated as category "B" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:

(1) The motor vehicle fund--state appropriation includes a maximum of \$50,800,000 in proceeds from the sale of bonds authorized by RCW 47.10.790 and 47.10.801. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(2) Should cash flow demands exceed the motor vehicle fund--federal
appropriation, the motor vehicle fund--state appropriation is increased
proportionally to provide matching state funds from the sale of bonds
authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and

it is understood that the department shall seek authority to expend
 unanticipated receipts for the federal portion.

3 (3) It is further recognized that the department may make use of 4 federal cash flow obligations on interstate construction contracts in 5 order to complete the interstate highway system as expeditiously as 6 possible.

7 (4) Up to \$7,185,000 of the appropriation in this section is 8 provided for construction of demonstration projects specified in the 9 federal intermodal surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914). State funds needed for the federal match requirements 10 shall be from the bonds sales proceeds not to exceed \$1,437,000 as 11 authorized by Senate Bill No. 5371. However, the transportation 12 commission may authorize the use of current revenues available to the 13 department of transportation in lieu of bond proceeds for any part of 14 15 the state appropriation.

\$60,000,000 of the 16 (5) Up to motor vehicle fund--state appropriation in this section is provided to expedite high occupancy 17 vehicle lane construction on the interstate system, of which 18 19 \$30,000,000 may not be allotted by the office of financial management 20 for fiscal year 1995 until a written progress report for the entire HOV construction program is submitted by the department 21 lane of transportation to the house and senate transportation committees by 22 January 1, 1994 and adopted by the legislature during the 1994 23 24 legislative session. Up to \$20,000,000 of this appropriation is 25 provided from bond sale proceeds authorized in Senate Bill No. 5970.

26 <u>NEW SECTION.</u> Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR 27 NONINTERSTATE HIGHWAY CONSTRUCTION--PROGRAM C

28	Motor Vehicle FundState Appropriation \$ 41,805,000
29	Motor Vehicle FundFederal Appropriation \$ 66,948,000
30	Motor Vehicle FundLocal Appropriation \$ 5,000,000
31	Transportation FundState Appropriation \$ 39,459,000
32	Special Category CState Appropriation \$ 166,833,000
33	Puyallup Tribal Settlement Account
34	State Appropriation
35	Puyallup Tribal Settlement Account
36	Private Local Appropriation \$ 6,000,000
37	TOTAL APPROPRIATION \$ 370,069,000

1 The appropriations in this section are provided for the location, 2 design, right of way acquisition, and construction of state highway 3 projects designated as category "C" under RCW 47.05.030. The 4 appropriations in this section are subject to the following conditions 5 and limitations:

6 (1) The motor vehicle fund--state appropriation includes 7 \$32,800,000 in proceeds from the sale of bonds authorized by RCW 8 47.10.790 and 47.10.801. However, the transportation commission may 9 authorize the use of current revenues available to the department of 10 transportation in lieu of bond proceeds for any part of the state 11 appropriation.

(2) Up to \$44,000,000 of the motor vehicle fund--federal 12 appropriation in this section is provided for construction of 13 demonstration projects specified in the federal intermodal surface 14 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). 15 The 16 motor vehicle fund--state appropriation includes \$11,000,000 for the 17 federal match requirements, which shall be from the bond sales proceeds as authorized by Senate Bill No. 5371. However, the transportation 18 19 commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of 20 the state appropriation. No bond proceeds shall be used to pay for a 21 federal demonstration study project. 22

23 The special category C fund--state appropriation (3) of 24 \$166,833,000 includes \$108,000,000 in proceeds from the sale of bonds 25 authorized by Senate Bill No. 5343 for the 1st Avenue South Bridge in 26 Seattle, North-South Corridor/Division Street improvements in Spokane, and selected sections of State Route 18. However, the transportation 27 commission may authorize the use of current revenues available to the 28 29 department of transportation in lieu of bond proceeds for any part of 30 the state appropriation.

(4) Up to \$70,484,000 of the motor vehicle fund--state and \$14,948,000 of the motor vehicle fund--federal appropriations provided for in this section are for regular category C projects that will be advertised by June 30, 1993.

(5) Up to \$2,000,000 of the motor vehicle fund--state appropriation and \$5,000,000 of the motor vehicle fund--local appropriation contained in this section is provided solely for the construction of rest areas provided local and/or private contributions of at least forty percent of total project costs are made. Local and/or private contributions

1 may be in the form of in-kind contributions including but not limited 2 to donations of property and services. This appropriation provides for 3 construction of the North Fork Ridge rest area on state route 504, the 4 Sherman Pass rest area on state route 20, and the state route 12 5 Montesano westbound rest area, which replaces Elma westbound rest area.

6 <u>NEW SECTION.</u> Sec. 25. If Substitute Senate Bill No. 5963 becomes 7 law, the department of transportation, in consultation with the 8 legislative transportation committee, shall develop a plan to implement 9 the requirements of such legislation that includes program performance 10 and monitoring procedures. The implementation plan shall be submitted 11 to the house and senate transportation committees on or before January 12 1, 1994.

13 <u>NEW SECTION.</u> Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--14 HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D 15 Motor Vehicle Fund--State Appropriation \$ 31,221,000 16 Motor Vehicle Fund--Federal Appropriation \$ 400,000 17 Motor Vehicle Fund--Transportation Capital Facilities

Up to \$750,000 of the motor vehicle fund--transportation capital facilities account--state appropriation is provided to implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C. Sec. 12101 et seq.).

24NEW SECTION.Sec. 27.FOR THE DEPARTMENT OF TRANSPORTATION--25AERONAUTICS--PROGRAM F

General Fund--Aeronautics Account--State 26 Appropriation \$ 27 3,106,000 General Fund--Aeronautics Account--Federal 28 29 652,000 \$ General Fund--Search and Rescue Account--State 30 31 130,000 \$ TOTAL APPROPRIATION 32 \$ 3,888,000

33 The appropriations in this section are subject to the following 34 conditions and limitations:

1 (1) The aeronautics account appropriations in this section are 2 provided for management and support of the aeronautics division, state 3 fund grants to local airports, development and maintenance of a 4 state-wide airport system plan, maintenance of state-owned emergency 5 airports, and federal inspections.

6 (2) The search and rescue account--state appropriation in this 7 section is provided for directing and conducting searches for missing, 8 downed, overdue, or presumed downed general aviation aircraft; for 9 safety and education activities necessary to insure safety of persons 10 operating or using aircraft; and for the Washington wing civil air 11 patrol in accordance with RCW 47.68.370.

12 <u>NEW SECTION.</u> Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--13 COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G

14 Motor Vehicle Fund--Economic Development Account--

16 The appropriation in this section is funded with the proceeds from 17 the sale of bonds authorized by RCW 47.10.801 and is provided for 18 improvements to the state highway system necessitated by planned 19 economic development.

20 <u>NEW SECTION.</u> Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--21 NONINTERSTATE BRIDGES--PROGRAM H

22	Motor Vehicle FundState Appropriation \$	51,027,000
23	Motor Vehicle FundFederal Appropriation $\$$	71,000,000
24	Motor Vehicle FundLocal Appropriation $\$$	1,000,000
25	TOTAL APPROPRIATION \$	123,027,000

(1) The appropriations in this section are provided to preserve the structural and operating integrity of existing bridges. It is the intent that this appropriation does not commit the governor nor the legislature to the transportation commission's proposed twenty-year bridge program.

(2) Up to \$5,000,000 of the motor vehicle fund--state appropriation
is provided solely for rehabilitation of state-owned moveable bridges.
(3) Up to \$6,000,000 of the motor vehicle fund--state appropriation
is for enhanced bridge inspections.

1 <u>NEW SECTION.</u> Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--2 HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M

3	Motor Vehicle FundState Appropriation	•••	•	\$ 239,492,000
4	Motor Vehicle FundLocal Appropriation	••	•	\$ 4,690,000
5	TOTAL APPROPRIATION		•	\$ 244,182,000

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) Up to \$300,000 of the motor vehicle fund--state appropriation 9 is provided to develop and implement a roadside vegetation management 10 plan to comply with the Puget Sound water quality authority management 11 plan. Emphasis shall be placed on nonchemical vegetation control.

(2) Up to \$910,000 of the motor vehicle fund--state appropriation is provided for additional maintenance to prevent mechanical and electrical problems on floating bridges, maintenance on the Lacey V. Murrow floating bridge, and compliance with department of labor and industries maintenance regulations.

(3) Up to \$600,000 of the motor vehicle fund--state appropriation is provided for testing and disposal of hazardous materials and for interjurisdictional and/or interagency development of eight treatment facilities.

(4) Up to \$800,000 of the motor vehicle fund--state appropriation
is provided for more frequent catch basin cleaning and for treatment
and disposal of waste.

(5) Up to \$2,411,000 of the motor vehicle fund--state appropriationis provided to expedite and enhance traffic signal improvements.

(6) It is the intent of the legislature that the legislative 26 27 transportation committee study the impact upon the department of transportation of the utilities accommodation policy, requiring the 28 removal of power poles, guy lines, and junction boxes adjacent to state 29 highways. The committee shall report its findings to the legislature 30 no later than November 15, 1995. No additional moneys are appropriated 31 32 in this section for the purpose of doing additional utility clear zone 33 work.

34	NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATIONSALES
35	AND SERVICES TO OTHERSPROGRAM R
36	Motor Vehicle FundState Appropriation \$ 2,894,000
37	Motor Vehicle FundFederal Appropriation \$ 33,400,000
38	Motor Vehicle FundLocal Appropriation \$ 28,892,000

\$ 65,186,000

'I'O'I'AL	APPROPRIAT	LON	•••	•	•	•••	•	•	•	Ş	65,186,

2	NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION
3	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
4	Motor Vehicle FundPuget Sound Capital Construction
5	AccountState Appropriation
б	Motor Vehicle FundState Appropriation \$ 52,475,000
7	Motor Vehicle FundPuget Sound Ferry Operations
8	AccountState Appropriation \$ 1,105,000
9	Transportation FundState Appropriation \$ 897,000
10	TOTAL APPROPRIATION \$ 55,586,000
11	Up to \$526,000 of the transportation fundstate appropriation is
12	provided for the implementation of Substitute House Bill No. 1006.

13	NEW SECTION. Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION
14	TRANSIT RESEARCH AND INTERMODAL PLANNINGPROGRAM T
15	Motor Vehicle FundState Appropriation \$ 16,626,000
16	Motor Vehicle FundFederal Appropriation \$ 16,314,000
17	High Capacity Transportation Account
18	State Appropriation
19	Transportation FundState Appropriation \$ 44,216,000
20	Transportation FundFederal Appropriation \$ 5,852,000
21	Transportation FundLocal Appropriation \$ 100,000
22	Central Puget Sound Public Transportation Account
23	State Appropriation
24	Public Transportation Systems AccountState
25	Appropriation \$ 5,500,000
26	For planning and research:
27	TOTAL APPROPRIATION \$ 127,208,000

28 The appropriations in this section are for public transportation and rail programs and are subject to the following conditions and 29 limitations: 30

31 \$31,000,000 of the transportation fund--state (1)Uр to 32 appropriation is provided for administrative costs, operating subsidies for contracted AMTRAK 403(b) service, and for capital projects to 33 34 improve train speeds and service.

to \$9,200,000 of the transportation fund--state 35 (2) Up appropriation is provided for state participation in the planning and 36

1

construction of passenger rail depots and other passenger intermodal
 facilities.

3 (3) The central Puget Sound public transportation account--state 4 appropriation and the public transportation systems account--state 5 appropriation shall be distributed to local transit agencies based on 6 the allocation process defined in Substitute House Bill No. 2036. 7 These appropriations are null and void if Substitute House Bill No. 8 2036 is not enacted by the legislature.

9 (4) Of the \$3,400,000 transportation fund--state appropriation 10 provided for regional transportation planning organizations, funds not 11 allocated to such organizations may be used for a discretionary grant 12 program for special regional planning projects, to be administered by 13 the department of transportation.

14 (5) Up to \$500,000 of the motor vehicle fund--state appropriation 15 contained in this section is provided solely for the cross Sound 16 investment program.

17 (6) Up to \$1,500,000 of the transportation fund--state 18 appropriation contained in this section is provided solely for the 19 rural mobility program.

20 <u>NEW SECTION.</u> Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--21 TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T--CAPITAL

22 Essential Rail Assistance Account--State

23	Appropriation	\$ 1,000,000
24	Essential Rail Banking AccountState	
25	Appropriation	\$ 1,100,000
26	TOTAL APPROPRIATION	\$ 2,100,000

The appropriations in this section are provided for the purposes authorized in chapter 47.76 RCW.

29	NEW SECTION.	Sec.	35. FOR	THE	DEPAR	RTMENT	OF	TRAN	SPORTATION
30	CHARGES FROM OTHER	AGENCI	ESPROGI	RAM U	ſ				
31	Motor Vehicle Fund	State	e Appropri	iatio	n		•	. \$	30,124,000
32	Motor Vehicle Fund	Puget	Sound Fe	erry	Opera	tions			
33	AccountState	Approp	priation	• •			•	. \$	2,000,000
34	TO	TAL API	PROPRIATIO	ON .				. \$	32,124,000
35	The appropriat:	ions in	this sec	tion	are t	co prov	∕ide	for	costs billed

36 to the department for the services or other state agencies as follows:

(1) Archives and records management, \$258,000 motor vehicle fund- state appropriation;

3 (2) Attorney general tort claims support, \$4,692,000 motor vehicle
4 fund--state appropriation;

5 (3) Office of the state auditor, \$793,000 motor vehicle fund--state 6 appropriation;

7 (4) Department of general administration facility and services,
8 \$3,406,000 motor vehicle fund--state appropriation;

9 (5) Department of personnel, \$3,088,000 motor vehicle fund--state 10 appropriation;

11 (6) Self-insurance liability premiums and administration, 12 \$15,824,000 motor vehicle fund--state appropriation;

(7) Department of general administration for capital projects on the transportation Olympia headquarters building and for maintenance work on the department of transportation/plaza parking garage, \$1,704,000 motor vehicle fund--state appropriation;

(8) Office of minority and women's business enterprises, \$359,000motor vehicle fund--state appropriation;

19 (9) Marine division self-insurance liability premiums and 20 administration \$2,000,000 motor vehicle fund--Puget Sound ferry 21 operations account--state appropriation.

22 <u>NEW SECTION.</u> Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--23 MARINE CONSTRUCTION--PROGRAM W

24	Motor Vehicle FundPuget Sound Capital Construction	
25	AccountState Appropriation	\$ 235,746,000
26	Motor Vehicle FundPuget Sound Capital Construction	
27	AccountFederal Appropriation	\$ 32,237,000
28	Motor Vehicle FundPuget Sound Capital Construction	
29	AccountPrivate/Local Appropriation	\$ 900,000
30	TOTAL APPROPRIATION	\$ 268,883,000

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided to carry out
 only the projects presented to the legislature (version 4) for the
 1993-95 budget. The department shall reconcile the 1991-93 capital

1 expenditures within ninety days of the end of the biennium and submit 2 a final report to the legislative transportation committee and office 3 of financial management.

4 (2) The Puget Sound capital construction account--state appropriation includes \$15,000,000 in proceeds from the sale of bonds 5 authorized by RCW 47.60.560 and \$116,126,000 in proceeds from the sale 6 7 of bonds authorized by RCW 47.60.800. However, the department of 8 transportation may use current revenues available to the Puget Sound 9 capital construction account in lieu of bond proceeds for any part of 10 the state appropriation.

The appropriation 11 (3) in this section provides for the construction, in the state of Washington, of new jumbo ferry vessels in 12 accordance with the requirements of Substitute House Bill No. 1635. 13 14 The transportation commission shall provide progress reports to the 15 legislative transportation committee and the governor regarding the 16 implementation of Substitute House Bill No. 1635.

17 (4) The department of transportation shall provide to the 18 legislative transportation committee and office of financial management 19 a quarterly financial report concerning the status of the capital 20 program authorized in this section.

21 <u>NEW SECTION.</u> Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--22 MARINE--PROGRAM X

23 Marine Operating Fund--State Appropriation \$ 237,309,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is based on the budgeted expenditure of \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

31 (2) The appropriation contained in this section provides for the compensation of ferry employees. The expenditures for compensation 32 paid to ferry employees during the 1993-95 biennium may not exceed 33 \$159,183,000 plus a dollar amount, as prescribed by the office of 34 financial management, that is equal to any insurance benefit increase 35 36 granted general government employees in excess of \$324.20 a month annualized per eligible marine employee multiplied by the number of 37 eligible marine employees for the respective fiscal year, and a dollar 38

amount as prescribed by the office of financial management for costs associated with pension amortization charges. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

7 The prescribed insurance benefit increase dollar amount that shall 8 be allocated from the governor's compensation insurance benefits 9 appropriation is in addition to the appropriation contained in this 10 section and may be used to increase compensation costs, effective July 11 1, 1993, and July 1, 1994.

12 (3) The appropriation in this section includes \$250,000 to (a) 13 ensure the marine division of the department of transportation's 14 compliance with RCW 88.46.060 through a contractual agreement between 15 Washington state ferries and the Washington state maritime commission 16 and (b) assist Washington state ferries in oil spill prevention, 17 planning, and education in accordance with chapter 43.211 RCW.

(4) The appropriation in this section includes \$154,000 for support
 of Clinton terminal agent expenses, but shall be expended only upon the
 construction of a new Clinton terminal.

(5) The appropriation in this section includes \$359,000 to provide, during the summer, eight hours of Issaquah vessel class service on the Edmonds/Kingston route. This amount shall be expended only if the super class vessel refurbishment program impacts super class vessel service on this route.

(6) The appropriation in this section includes \$185,000 to assess the ability of enhancing vessel maintenance for those routes that require extensive service schedules throughout the year by placing additional oiler staff hours on two routes during the 1993-94 fiscal year. The results of this maintenance approach shall be reported to the legislative transportation committee and the office of financial management by December 1, 1993.

33 (7) The department of transportation shall provide to the 34 legislative transportation committee and office of financial management 35 a quarterly financial report concerning the status of the operating 36 program authorized in this section.

37 <u>NEW SECTION.</u> sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL
 38 PROGRAMS--PROGRAM Z

1	Motor Vehicle FundState Appropriation	•••	\$ 8,594,000
2	Motor Vehicle FundFederal Appropriation		\$ 161,033,000
3	Motor Vehicle FundLocal Appropriation	•••	\$ 5,086,000
4	Transfer Relief AccountState Appropriation $\ .$.		\$ 3,920,000
5	TOTAL APPROPRIATION	•••	\$ 178,633,000

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) Up to \$1,000,000 of the motor vehicle fund--state appropriation is provided for the completion of the cost responsibility study or 9 The cost responsibility study shall be performed in 10 other studies. conjunction with the office of financial management, the transportation 11 12 commission, the legislative transportation committee, public agencies, and cities 13 transportation and counties. The cost responsibility study shall include but not be limited to analysis and 14 15 recommendations regarding:

16 (a) Damage to, use of, and benefit from the state's transportation 17 systems;

18 (b) Whether the users and beneficiaries of the states' 19 transportation systems are paying an appropriate share of the costs; 20 and

(c) Alternative methods of cost recovery and taxation includinguser and beneficiary based methods.

23 The study shall be completed by July 1, 1994.

\$6,774,000 of the motor vehicle 24 (2) Up to fund--federal appropriation in this section is provided for construction of 25 26 demonstration projects specified in the federal intermodal surface 27 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The motor vehicle fund--state appropriation includes \$570,000 for the 28 29 federal match requirements, which shall be from the bond sales proceeds as authorized by Senate Bill No. 5371. However, the transportation 30 commission may authorize the use of current revenues available to the 31 32 department of transportation in lieu of bond proceeds for any part of 33 the state appropriation.

34 <u>NEW SECTION.</u> Sec. 39. FOR THE DEPARTMENT OF TRANSPORTATION--35 TRANSFER

36 Motor Vehicle Fund--RV Account--State Appropriation

37 For transfer to the Motor Vehicle Fund \$ 427,000

1 The appropriation transfer in this section is provided for the 2 construction and maintenance of recreation vehicle sanitary disposal 3 systems at rest areas on the state highway system.

4 NEW SECTION. Sec. 40. FOR THE DEPARTMENT OF TRANSPORTATION --5 TRANSFER Motor Vehicle Fund--State Appropriation 6 7 For transfer to the Transportation Capital Facilities 8 40,480,000 9 NEW SECTION. Sec. 41. FOR THE DEPARTMENT OF TRANSPORTATION EMERGENCY PROJECTS--PROGRAM A 10 Motor Vehicle Fund--State Appropriation \$ 11 25,000,000 12 The appropriation in this section shall be funded from the sale of bonds authorized in Senate Bill No. 5370. 13

14NEW SECTION.Sec. 42.FOR THE DEPARTMENT OF TRANSPORTATION15FEDERAL MATCH PROJECTS--PROGRAM Z

16 Motor Vehicle Fund--State Appropriation \$ 25,000,000

The appropriation in this section shall be funded from the sale of bonds authorized in Senate Bill No. 5371. The state finance committee shall administer the repayment of loans authorized in Senate Bill No. 5371.

21NEW SECTION.Sec. 43.FOR THE DEPARTMENT OF TRANSPORTATION--22TRANSFER

23 Motor Vehicle Fund--State Appropriation

24 For transfer to the Transportation Equipment Account \$ 2,600,000

25NEW SECTION.Sec. 44.FOR THE DEPARTMENT OF TRANSPORTATION--26TRANSFER

27 Motor Vehicle Fund--Highway Construction

28 Stabilization Account

29 For transfer to the Motor Vehicle Fund \$ 33,000,000

30 The transfer in this section is provided for expenditures pursuant 31 to RCW 46.68.200.

The motor vehicle fund revenues are Sec. 45. 1 NEW SECTION. received at a relatively even flow throughout the year. Expenditures 2 3 exceed the revenue during the accelerated summer and fall highway 4 construction season, creating a negative cash balance during the heavy 5 construction season. Negative cash balances also may result from the use of state funds to finance federal advance construction projects 6 7 prior to conversion to federal funding. The governor and the 8 legislature recognize that the department of transportation may require 9 interfund loans or other short-term financing to meet temporary 10 seasonal cash requirements and additional cash requirements to fund federal advance construction projects. 11

NEW SECTION. Sec. 46. In addition to such other appropriations as are made by this act, there is appropriated to the department of transportation from legally available bond proceeds in the respective construction or building accounts such amounts as are necessary to pay the expenses incurred by the state finance committee in the issuance and sale of the subject bonds.

18 NEW SECTION. Sec. 47. The department of transportation is authorized to undertake federal advance construction projects under the 19 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 20 21 meeting approved highway construction and preservation objectives. The 22 legislature recognizes that the use of state funds may be required to 23 temporarily fund expenditures of the federal appropriations for the 24 highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding. 25

26 <u>NEW SECTION.</u> Sec. 48. A new section is added to chapter 46.01 RCW 27 to read as follows:

The state patrol and the department of licensing shall coordinate their activities when siting facilities. This coordination shall result in the collocation of driver and vehicle licensing and vehicle inspection service facilities whenever possible.

The department and state patrol shall explore alternative state services, such as vehicle emission testing, that would be feasible to collocate in these joint facilities. The department and state patrol shall reach agreement with the department of transportation for the purposes of offering department of transportation permits at these one-

stop transportation centers. All services provided at these
 transportation service facilities shall be provided at cost to the
 participating agencies.

4 In those instances where the community need or the agencies' needs 5 do not warrant collocation this section shall not apply.

6 NEW SECTION. Sec. 49. FOR THE WASHINGTON STATE PATROL--CAPITAL 7 Motor Vehicle Fund--State Patrol Highway 8 Account--State Appropriation 9,645,000 \$ 9 Motor Vehicle Fund--State Appropriation \$ 740,000 Highway Safety Fund--State Appropriation 10 \$ 740,000 11 TOTAL APPROPRIATION 11,125,000 \$ 12 The appropriations in this section are provided for the following projects: 13 WSP/DOL/DOT Dist Office--Tacoma 14 Everett Dist Hdqtrs Building 15 16 Minor Works Preservation Shelton Trng Acad Restroom Repair 17 Replace Underground Storage Tanks 18 19 Replace Rattlesnake Ridge Communication Site 20 Shelton Academy Property Acquisition 21 Vancouver Cve Inspection Station Mt. Vernon Comm Site Construction 22 Spokane Cve Inspection Station 23 Replace Scale Mechanism SeaTac South 24 25 Yakima District Hdqtrs Predesign 26 I-90 Port of Entry Weigh Station Smokey Point Weigh Station Design 27 Morton Detachment Property Acquisition 28 29 Longview Vin Lane Construction Property Acquisition 30 NEW SECTION. Sec. 50. FOR THE DEPARTMENT OF LICENSING--CAPITAL Highway Safety Fund--State Appropriation 31 \$ 61,000 32 Motor Vehicle Fund--State Appropriation 20,000 \$ 33 TOTAL APPROPRIATION 81,000 \$ 34 The appropriations in this section are provided for the following 35 projects:

36 Longview Customer Service Center

1 North Spokane Customer Service Center

2 Vancouver Customer Service Center

3 NEW SECTION. Sec. 51. In addition to compliance with the requirements of RCW 43.105.190, titled "Major information technology 4 projects standards and policies," agencies shall comply with the 5 following requirements: For projects funded through the transportation 6 7 budget, the agency and the department of information services shall provide the office of financial management, the legislative 8 9 transportation committee, and the information services board with a written bi-monthly project oversight and risk assessment report for 10 designated projects. The report shall include, but not be limited to, 11 12 the following: Project name, agency undertaking the project, a description of the project, key project activities or accomplishments 13 14 during the next sixty to ninety days, baseline cost data, costs to 15 date, baseline schedule, schedule to date, risk assessments, risk 16 management, any deviations from the project feasibility study, and 17 recommendations.

18 <u>NEW SECTION.</u> Sec. 52. The legislature supports the proposed reduction by the governor of state agency, middle management level 19 employees and recognizes that such reduction is essential to achieve 20 more efficient and effective delivery of state services. Further, the 21 22 legislature finds that employee reductions in agencies providing state 23 transportation programs and services are necessary to the extent such 24 reductions do not jeopardize transportation program and service 25 delivery.

26 <u>NEW SECTION.</u> Sec. 53. To maximize the use of transportation 27 revenues, it is the intent of the legislature to encourage sharing of 28 technology, information, and systems where appropriate between 29 transportation agencies.

To facilitate this exchange, the Washington state department of transportation assistant secretary for finance and budget management; Washington state department of transportation chief for management information systems; the Washington state patrol deputy chief, chief of staff; Washington state patrol manager of the computer services division; the department of licensing deputy director and department of licensing assistant director for information systems will meet

1 quarterly to share plans, discuss progress of key projects, and to 2 coordinate activities for the common good. Minutes of these meetings 3 will be distributed to the respective agency heads and the legislative 4 transportation committee. Washington state department of 5 transportation will provide staff support and meeting coordination.

Sec. 54. The appropriations of moneys and the 6 <u>NEW SECTION.</u> 7 designation of funds and accounts by this and other acts of the 1993 8 legislature shall be construed in a manner consistent with legislation enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state 9 funds and accounts with generally accepted accounting principles. 10 Ιf any provision of this act or its application to any person or 11 circumstance is held invalid, the remainder of the act or the 12 application of the provision to other persons or circumstances is not 13 14 affected.

15 NEW SECTION. Sec. 55. The commission for efficiency and accountability in Washington state government shall conduct a study, in 16 17 conjunction with the department of transportation, the department of 18 licensing, and the Washington state patrol, of the methods used by the revolving fund agencies to determine the cost allocation for actual 19 services provided to the transportation agencies. 20 The study shall 21 determine whether or not allocation methodologies used to assign these 22 costs to transportation agencies are consistent with accepted 23 accounting principles and represent a pro rata share in relation to all 24 other agencies.

25 <u>NEW SECTION.</u> Sec. 56. Beginning July 1, 1993, and until June 30, 26 1995, no state agency may provide the following to employees whose 27 monthly salary on or after July 1, 1993, exceeds \$3,750:

(1) Scheduled increment increases to any employee classified underchapter 41.06 RCW;

30 (2) Salary increases to any employee who is exempt from chapter
 31 41.06 RCW, except exempt employees whose salaries are determined by an
 32 elected state official or the judicial branch;

(3) Salary increases to the agency officials listed in RCW43.03.028 and 47.01.041.

NEW SECTION. Sec. 57. The department of licensing shall review 1 the pricing of fees related to the licensing and operation of motor 2 vehicles to determine whether any such fees should be eliminated to 3 4 reduce costs, whether the pricing of any fees should be adjusted to cover costs of administration or to be more equitable, and whether any 5 other related modifications may be justified, and make recommendations б to the governor and the legislative transportation committee by October 7 15, 1993, as to any price-setting policies or guidelines, pricing 8 changes, or other statutory modifications pertaining to such fees. 9

10 **Sec. 58.** 1991 sp.s. c 15 s 4 (uncodified) is amended to read as 11 follows:

12 FOR THE BOARD OF PILOTAGE COMMISSIONERS

13 General Fund--Pilotage Account--State

16 ((No more than \$80,000 may be expended for attorney general fees.))

17 Sec. 59. 1992 c 166 s 8 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

20	Motor Vehicle FundState Appropriation $\$$	((45,695,000))
21		<u>46,089,500</u>
22	General FundMarine Fuel Tax Refund Account	
23	State Appropriation \$	25,000
24	General FundWildlife AccountState	
25	Appropriation \$	504,000
26	TOTAL APPROPRIATION	((46,224,000))
27		46,618,500

28 **Sec. 60.** 1992 c 166 s 9 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

31	General FundPublic Safety and Education Account
32	State Appropriation
33	Highway Safety FundState Appropriation \$ ((48,256,000))
34	<u>48,405,078</u>
35	Highway Safety FundMotorcycle Safety Education Account
36	State Appropriation \$ 884,000

1 TOTAL APPROPRIATION \$ ((53, 534, 000))2 53,683,078 3 Sec. 61. 1992 c 166 s 20 (uncodified) is amended to read as follows: 4 FOR THE 5 DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M б 7 Motor Vehicle Fund--State Appropriation \$ $((\frac{217,750,000}{}))$ 8 221,550,000 9 Motor Vehicle Fund--Local Appropriation \$ 750,000 TOTAL APPROPRIATION \$ 10 ((218,500,000))222,300,000 11

12 The department may, as part of its regular maintenance program, 13 begin correcting existing fish passage barriers.

Up to \$742,000 is provided for the incident response program. This program may not be used to compete with private industry in removing or relocating vehicles, but shall be for the purpose of assisting in coordinating the response of both public and private efforts to clear obstructions in an efficient manner.

19 <u>NEW SECTION.</u> Sec. 62. Sections 1 through 18 and 20 through 61 of 20 this act are necessary for the immediate preservation of the public 21 peace, health, or safety, or support of the state government and its 22 existing public institutions, and shall take effect immediately."

--- END ---