2ESSB 5972 - H AMD 000739 ADOPTED 5-5-93

By Representative R. Fisher

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5 Strike everything after the enacting clause and insert the 6 following:

7 "NEW SECTION. Sec. 1. The transportation budget of the state is 8 hereby adopted and, subject to the provisions hereinafter set forth, the several amounts hereinafter specified, or as much thereof as may be 9 accomplish the purposes designated, are 10 necessary to hereby appropriated from the several accounts and funds hereinafter named to 11 12 the designated state agencies and offices for salaries, wages, and other expenses, for capital projects, and for other specified purposes, 13 including the payment of any final judgments arising out of such 14 activities, for the period ending June 30, 1995. 15

Any bill enacted during the 1993 legislative session requiring expenditure from a transportation-related fund or account that was not heard by either of the transportation committees is not funded in this act.

20 NEW SECTION. Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION

21	Highway Safety FundState Appropriation	\$ 212,000
22	Highway Safety FundFederal Appropriation	\$ 2,545,000
23	Transportation FundState Appropriation	\$ 600,000
2.4	TOTAL APPROPRIATION	\$ 3.357.000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriation from the public safety and education account shall be used solely to fund community DWI task forces. Funding from the public safety and education account for any community DWI task force may not exceed fifty percent of total expenditures in support of that task force.
- 32 (2) It is the intent of the legislature that the Washington traffic 33 safety commission be abolished as of July 1, 1994. The office of the 34 governor shall submit to the legislative transportation committee by 35 December 15, 1993, a plan for transferring the responsibilities of the

- 1 Washington traffic safety commission to an existing transportation
- 2 agency. The appropriations from the highway safety fund--state and
- 3 highway safety fund--federal represent funding necessary to operate the
- 4 agency for fiscal year 1994 only.
- 5 (3) \$175,000 of the highway safety fund--federal appropriation may
- 6 be used only to fund the law and justice program. As of July 1, 1993,
- 7 the law and justice program shall be transferred from the department of
- 8 licensing to the Washington traffic safety commission.

9 NEW SECTION. Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS

- 10 General Fund--Pilotage Account--State

12 NEW SECTION. Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD

- 13 Motor Vehicle Fund--County Arterial Preservation
- 15 Motor Vehicle Fund--Rural Arterial Trust
- 17 Motor Vehicle Fund--Private Local Appropriation . . . \$ 508,000
- 18 Motor Vehicle Fund--State Appropriation \$ 1,331,000

20 <u>NEW SECTION.</u> Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD

- 21 Motor Vehicle Fund--Transportation Improvement
- 23 Motor Vehicle Fund--Urban Arterial Trust
- 25 Motor Vehicle Fund--City Hardship Assistance
- 27 TOTAL APPROPRIATION \$ 211,822,000
- 28 The appropriations in this section are subject to the following
- 29 conditions and limitations:
- 30 (1) The transportation improvement board shall present to the
- 31 legislative transportation committee by December 15, 1993, proposed
- 32 legislation and an action plan to address the recommendations
- 33 identified in the 1992 evaluation of the transportation improvement
- 34 board by the subcommittee on transportation boards and commissions of
- 35 the legislative transportation committee.

- 1 (2) The transportation improvement board shall on a quarterly basis 2 present to the legislative transportation committee and the office of financial management an analysis of project cost changes as they apply 3 4 to overall project costs, for projects funded from the transportation 5 improvement account and the urban arterial trust account. The initial report, due October 31, 1993, shall compare cost estimates at the time 6 7 of project approval to present estimate or final cost for all urban 8 arterial trust account projects selected from 1989 forward and for all 9 transportation improvement account projects. The board shall provide 10 an update to the report each quarter thereafter citing the amount and reason for additional changes in actual or estimated costs for any 11 12 project.
- 13 (3) \$50,000,000 of the transportation improvement account--state appropriation in this section is conditioned on the enactment of Senate 14 15 Bill No. 5969, authorizing bond sales for projects funded from the 16 transportation improvement account.

17 NEW SECTION. Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS

18 BUREAU

19 Motor Vehicle Fund--State Patrol Highway Account--

20

Motor Vehicle Fund--State Patrol Highway Account--21

22 Federal Appropriation 3,218,000 \$

23 Motor Vehicle Fund--State Appropriation 788,000 \$

24 \$ 147,622,000

25 The appropriations in this section are subject to the following

26 conditions and limitations: Any user of Washington state patrol 27

aircraft shall reimburse the Washington state patrol for its pro rata

share of all operating and maintenance costs including capitalization.

29 NEW SECTION. Sec. 7. FOR THE STATE PATROL--INVESTIGATIVE SERVICES

30 BUREAU

28

- 31 Transportation Fund--State Appropriation \$ 1,371,000
- Motor Vehicle Fund--State Appropriation 4,444,000 32
- 33 5,815,000

34 NEW SECTION. FOR THE STATE PATROL--SUPPORT SERVICES Sec. 8.

35 BUREAU

Motor Vehicle Fund--State Patrol Highway Account--36

1	State Appropriation
2	Transportation FundState Appropriation \$ 3,391,000
3	Motor Vehicle FundState Appropriation \$ 1,099,000
4	TOTAL APPROPRIATION \$ 61,964,000
5	NEW SECTION. Sec. 9. FOR THE DEPARTMENT OF LICENSINGMANAGEMENT
6	OPERATIONS
7	General FundWildlife AccountState Appropriation . \$ 46,000
8	Transportation FundState Appropriation \$ 414,000
9	Highway Safety FundState Appropriation \$ 5,523,000
10	Highway Safety FundMotorcycle Safety Education
11	AccountState Appropriation 96,000
12	Motor Vehicle FundState Appropriation \$ 4,379,000
13	TOTAL APPROPRIATION \$ 10,458,000
14	NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF LICENSING
15	INFORMATION SYSTEMS
16	General FundWildlife AccountState Appropriation . \$ 221,000
17	Transportation FundState Appropriation \$ 247,000
18	Highway Safety FundState Appropriation \$ 5,131,000
19	Highway Safety FundMotorcycle Safety Education
20	AccountState Appropriation
21	Motor Vehicle FundState Appropriation \$ 9,869,000
22	TOTAL APPROPRIATION \$ 15,518,000
23	Contained in this appropriation is \$10,000,000 for the licensing
24	application migration project (LAMP), of which \$6,000,000 is motor
25	vehicle fundstate and \$4,000,000 highway safety fundstate. Of the
26	\$10,000,000 appropriation \$500,000 is provided solely as a contingency
27	amount. The appropriation for LAMP is conditioned upon compliance with
28	section 49 of this act. If section 49 of this act is not enacted
29	during the 1993 legislative session, then the \$10,000,000 appropriation
30	for the licensing application migration project (LAMP) shall lapse.
31	NEW SECTION. Sec. 11. FOR THE DEPARTMENT OF LICENSINGVEHICLE
32	SERVICES
33	Motor Vehicle FundState Appropriation \$ 49,076,000
34	110001 venitore rand beace repropriation
J 1	General FundMarine Fuel Tax Refund Account
35	General FundMarine Fuel Tax Refund Account State Appropriation
35 36	General FundMarine Fuel Tax Refund Account State Appropriation

1	Department of Licensing Services Account
2	State Appropriation
3	TOTAL APPROPRIATION \$ 50,298,000
4	NEW SECTION. Sec. 12. FOR THE DEPARTMENT OF LICENSINGDRIVER
5	SERVICES
6	Transportation FundState Appropriation \$ 4,396,000
7	Highway Safety FundState Appropriation \$ 51,929,000
8	Highway Safety FundMotorcycle Safety Education
9	AccountState Appropriation \$ 1,300,000
10	TOTAL APPROPRIATION \$ 57,625,000
11	\$400,000 of the highway safety fund - motorcycle safety education
12	account appropriation in this section is provided solely to enhance the
13	motorcycle testing program. If Senate Bill No. 5101 is not enacted
14	during the 1993 legislative session, the \$400,000 appropriation is null
15	and void.
16	NEW SECTION. Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION
17	COMMITTEE
	COMMITTEE Motor Vehicle FundState Appropriation \$ 2,644,000
17 18	Motor Vehicle FundState Appropriation \$ 2,644,000
17	Motor Vehicle FundState Appropriation \$ 2,644,000
17 18 19	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE
17 18 19 20	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE
17 18 19 20	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE
17 18 19 20 21	Motor Vehicle FundState Appropriation
17 18 19 20 21	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE Motor Vehicle FundState Appropriation \$ 410,000 NEW SECTION. Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION
17 18 19 20 21 22 23	Motor Vehicle FundState Appropriation
17 18 19 20 21 22 23 24	Motor Vehicle FundState Appropriation
17 18 19 20 21 22 23 24	Motor Vehicle FundState Appropriation
17 18 19 20 21 22 23 24	Motor Vehicle FundState Appropriation
17 18 19 20 21 22 23 24 25 26	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE Motor Vehicle FundState Appropriation \$ 410,000 NEW SECTION. Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION Motor Vehicle FundPuget Sound Ferry Operations AccountState Appropriation \$ 373,000 NEW SECTION. Sec. 16. FOR THE TRANSPORTATION COMMISSION Transportation FundState Appropriation \$ 1,637,000
17 18 19 20 21 22 23 24 25 26 27	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE Motor Vehicle FundState Appropriation \$ 410,000 NEW SECTION. Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION Motor Vehicle FundPuget Sound Ferry Operations AccountState Appropriation \$ 373,000 NEW SECTION. Sec. 16. FOR THE TRANSPORTATION COMMISSION Transportation FundState Appropriation \$ 1,637,000 The Washington state transportation commission shall make
17 18 19 20 21 22 23 24 25 26 27 28	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE Motor Vehicle FundState Appropriation \$ 410,000 NEW SECTION. Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION Motor Vehicle FundPuget Sound Ferry Operations AccountState Appropriation \$ 373,000 NEW SECTION. Sec. 16. FOR THE TRANSPORTATION COMMISSION Transportation FundState Appropriation \$ 1,637,000 The Washington state transportation commission shall make recommendations on the facility, operations, and funding components of
17 18 19 20 21 22 23 24 25 26 27 28 29	Motor Vehicle FundState Appropriation \$ 2,644,000 NEW SECTION. Sec. 14. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY COMMITTEE Motor Vehicle FundState Appropriation \$ 410,000 NEW SECTION. Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION Motor Vehicle FundPuget Sound Ferry Operations AccountState Appropriation \$ 373,000 NEW SECTION. Sec. 16. FOR THE TRANSPORTATION COMMISSION Transportation FundState Appropriation \$ 1,637,000 The Washington state transportation commission shall make recommendations on the facility, operations, and funding components of implementing passenger-only service from Seattle/Vashon/Southworth and

- NEW SECTION. Sec. 17. FOR THE AIR TRANSPORTATION COMMISSION 1
- 2 Transportation Fund--State Appropriation \$ 534,000
- The appropriation in this section assumes that as of January 1, 3
- 4 1994, commission staff shall be reduced from four full-time equivalent
- to two full-time equivalent and that the appropriation shall expire on 5
- April 1, 1994. 6

- 7 Sec. 18. RCW 47.86.030 and 1992 c 190 s 3 are each amended to read as follows:
- The commission shall conduct studies to determine Washington's 9
- long-range air transportation policy, including an assessment of 10
- 11 intermodal needs, and to assess the impacts of increasing air traffic
- 12 upon surrounding communities, including an evaluation of noise
- mitigation and surface transportation impacts at existing facilities, 13
- and the potential impact at new or expanded facilities. 14
- The studies shall include, but are not limited to the following: 15
- 16 (1) The feasibility of acquiring the Stampede Pass rail line for
- use as a utility corridor, intermodal high speed transportation 17
- 18 corridor or other transportation uses. The study shall include an
- 19 examination of the ownership of the Stampede Pass rail line right of
- 20 way and evaluate the advantages and disadvantages of preserving the
- 21 Stampede Pass rail line corridor. It shall include interested public
- and private agencies when conducting the study. The commission shall 22
- encourage local communities and the private sector to financially 23
- participate in the study. The commission shall make a presentation of 24
- the feasibility findings to the legislative transportation committee on 25
- 26 or before December 1, 1990.
- 27 (2) Recommendations to the legislature on future Washington state
- air transportation policy, including the expansion of existing and 28
- potential air carrier and reliever facilities and the siting of such 29
- new facilities, specifically taking into consideration intermodal 30
- 31 needs. The commission shall consider the development of wayports in
- eastern Washington, taking into account similar developments in Japan 32
- and Germany, in order to reduce congestion resulting from rapid growth 33
- in the Puget Sound region. The commission shall coordinate its study 34
- of airport siting policy issues with the efforts of the high-speed 35
- ground transportation steering committee. 36
- The commission shall submit findings and recommendations to the 37
- 38 legislative transportation committee by December 1, ((1994)) 1993, with

- 1 completed reports to be presented to the legislative transportation 2 committee on the dates as provided in subsection (3) of this section.
- 3 (3) A report on the following work program projects by December 1, 4 1992:
- 5 (a) Evaluation of the importance of air transportation in the 6 economic and social vitality of the state including costs and effects 7 of delay of air capacity expansion;
- 8 (b) Air transportation demand, aviation industry trends, and air 9 capacity in Washington through 2020;
- 10 (c) A review of the final draft of the Puget Sound air transportation committee's flight plan assessments of air capacity and 12 demand.
- 13 (4) A transportation systems planning evaluation of air 14 transportation planning options in Washington by July 1, 1993.
- 15 (5) The work program project reports as provided in subsection (3) 16 of this section and the policy recommendations of the commission shall 17 be transmitted to regional transportation planning organizations created pursuant to chapter 47.80 RCW. Each regional transportation 18 19 planning organization shall consider the commission's project reports 20 and policy recommendations when adopting its regional transportation plan and in its review of local comprehensive plans for consistency 21 22 with the regional transportation plans.
- (6) A review of the environmental, social, and economic costs associated with Washington state's air transportation system. The commission shall review and comment upon the effectiveness and reasonableness of current or planned practices to mitigate the adverse environmental effects of operating, developing, or expanding the state's air transportation system.
- NEW SECTION. **Sec. 19.** Effective April 1, 1994, the following acts or parts of acts are each repealed:
- 31 (1) RCW 47.86.010 and 1990 c 298 s 39;
- 32 (2) RCW 47.86.020 and 1990 c 298 s 40;
- 33 (3) RCW 47.86.030 and 1993 c . . . s 18 (section 18 of this act),
- 34 1992 c 190 s 3, 1991 c 231 s 7, & 1990 c 298 s 41;
- 35 (4) RCW 47.86.035 and 1992 c 190 s 1;
- 36 (5) RCW 47.86.040 and 1990 c 298 s 42;
- 37 (6) RCW 47.86.050 and 1990 c 298 s 43;
- 38 (7) RCW 47.86.060 and 1990 c 298 s 44;

- 1 (8) RCW 47.86.900 and 1990 c 298 s 45; and
- 2 (9) RCW 47.86.901 and 1990 c 298 s 47.

3 NEW SECTION. Sec. 20. FOR THE DEPARTMENT OF AGRICULTURE

4 Motor Vehicle Fund--State Appropriation \$ 418,000

5 The motor vehicle fund--state appropriation is provided solely for

6 the motor fuel quality testing program. Annual reports shall be

7 submitted to the legislative transportation committee on December 15th

8 of each year.

9 <u>NEW SECTION.</u> Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--STATE

10 HIGHWAY RESURFACING, RESTORATION, REHABILITATION, AND SAFETY--PROGRAM

11 **A**

- 12 Motor Vehicle Fund--State Appropriation \$ 174,337,000
- 13 Motor Vehicle Fund--Federal Appropriation \$ 98,040,000
- 14 Motor Vehicle Fund--Local Appropriation \$ 3,460,000
- 15 TOTAL APPROPRIATION \$ 275,837,000
- 16 The appropriations in this section are provided for the location,
- 17 design, right of way, and construction of state highway projects
- 18 designated as category "A" under RCW 47.05.030. The appropriations in
- 19 this section are subject to the following conditions and limitations:
- 20 (1) Up to \$650,000 of the motor vehicle fund--state appropriation
- 21 is provided solely for an inventory of drainage facilities; analysis of
- 22 water sources entering the Washington department of transportation
- 23 facilities; testing for contaminants; analyzing the flow of discharged
- 24 stormwater; and developing a prioritization system that will enable the
- 25 department to evaluate proposed construction projects with regard to
- 26 their effects on sensitive water bodies.
- 27 (2) Up to \$1,326,000 of the motor vehicle fund--state appropriation
- 28 is provided for fish passage barrier removal. The department of
- 29 transportation shall cooperate with the department of fisheries to
- 30 continue retrofit work now in progress, finalize the inventory, and
- 31 begin additional projects as funds allow.
- 32 (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation
- 33 is provided for the state match for the scenic highways program. In
- 34 the event the full state match is not required, the remainder shall
- 35 revert to the motor vehicle fund for future appropriation.

1 (4) Up to \$33,400,000 of the motor vehicle fund--state 2 appropriation is provided for a one-time expenditure for additional 3 category A projects. It is the intent that the appropriations in this 4 section do not commit the governor or the legislature to the 5 transportation commission's proposed category A program update.

6 NEW SECTION. Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION-7 INTERSTATE HIGHWAY CONSTRUCTION--PROGRAM B

8	Motor Vehicl	FundState Appropriation .		•	•	•	\$ 85,245,000
9	Motor Vehicl	FundFederal Appropriation	ı .	•	•		\$ 446,000,000
10	Motor Vehicl	FundLocal Appropriation .		•	•	•	\$ 4,000,000
11		TOTAL APPROPRIATION					\$ 535,245,000

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The appropriations in this section are provided for the location, design, right of way, and construction of state highway projects on the interstate system designated as category "B" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:

- (1) The motor vehicle fund--state appropriation includes a maximum of \$50,800,000 in proceeds from the sale of bonds authorized by RCW 47.10.790 and 47.10.801. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
 - (2) Should cash flow demands exceed the motor vehicle fund--federal appropriation, the motor vehicle fund--state appropriation is increased proportionally to provide matching state funds from the sale of bonds authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and it is understood that the department shall seek authority to expend unanticipated receipts for the federal portion.
 - (3) It is further recognized that the department may make use of federal cash flow obligations on interstate construction contracts in order to complete the interstate highway system as expeditiously as possible.
- 33 (4) Up to \$7,185,000 of the appropriation in this section is 34 provided for construction of demonstration projects specified in the 35 federal intermodal surface transportation efficiency act (P.L. 101-240; 36 105 Stat. 1914). State funds needed for the federal match requirements 37 shall be from the bonds sales proceeds not to exceed \$1,437,000 as 38 authorized by Senate Bill No. 5371. However, the transportation

- 1 commission may authorize the use of current revenues available to the 2 department of transportation in lieu of bond proceeds for any part of 3 the state appropriation.
- 4 (5) Up to \$30,000,000 of the motor vehicle fund--state 5 appropriation in this section is provided to expedite high occupancy 6 vehicle lane construction on the interstate system.
- 7 (6) Pending the receipt of federal funds appropriated in this 8 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of 9 1993, may be sold to fund interstate construction project expenditures 10 in advance of the receipt of federal funds. However, the 11 transportation commission may authorize the use of current revenues 12 available to the department of transportation in lieu of bond proceeds.

13 <u>NEW SECTION.</u> Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR

NONINTERSTATE HIGHWAY	CONSTRUCTION PROGRAM C	
-----------------------	------------------------	--

- 15 Motor Vehicle Fund--State Appropriation \$ 77,540,000
- 16 Motor Vehicle Fund--Federal Appropriation \$ 66,948,000
- 17 Motor Vehicle Fund--Local Appropriation \$ 5,000,000
- 18 Transportation Fund--State Appropriation \$ 64,724,000
- 19 Special Category C--State Appropriation \$ 166,833,000
- 20 Puyallup Tribal Settlement Account--
- 22 Puyallup Tribal Settlement Account--

- 25 The appropriations in this section are provided for the location,
- 26 design, right of way acquisition, and construction of state highway
- 27 projects designated as category "C" under RCW 47.05.030. The
- 28 appropriations in this section are subject to the following conditions
- 29 and limitations:

- 30 (1) The motor vehicle fund--state appropriation includes
- 31 \$32,800,000 in proceeds from the sale of bonds authorized by RCW
- 32 47.10.790 and 47.10.801. However, the transportation commission may
- 33 authorize the use of current revenues available to the department of
- 34 transportation in lieu of bond proceeds for any part of the state
- 35 appropriation.
- 36 (2) Up to \$44,000,000 of the motor vehicle fund--federal
- 37 appropriation in this section is provided for construction of
- 38 demonstration projects specified in the federal intermodal surface

- transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The 1 2 motor vehicle fund--state appropriation includes \$11,000,000 for the 3 federal match requirements, which shall be from the bond sales proceeds 4 as authorized by Senate Bill No. 5371. However, the transportation commission may authorize the use of current revenues available to the 5 department of transportation in lieu of bond proceeds for any part of 6 7 the state appropriation. No bond proceeds shall be used to pay for a 8 federal demonstration study project.
- 9 The special category C fund--state appropriation (3) 10 \$166,833,000 includes \$108,000,000 in proceeds from the sale of bonds authorized by Senate Bill No. 5343 for the 1st Avenue South Bridge in 11 Seattle, North-South Corridor/Division Street improvements in Spokane, 12 13 and selected sections of State Route 18. However, the transportation commission may authorize the use of current revenues available to the 14 15 department of transportation in lieu of bond proceeds for any part of 16 the state appropriation.

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- (4) Up to \$45,760,000 of the motor vehicle fund--state of the appropriation, \$64,724,000 transportation fund--state appropriation, and \$14,948,000 of the motor vehicle fund--federal appropriation provided for in this section are for regular category C Of the appropriations specified in this subsection, up to ten percent may be expended for preliminary engineering and right of The remainder shall be expended for construction contracts, including \$10,295,000 for HOV lane projects on noninterstate state highways. Quarterly, beginning July 1, 1993, the department shall provide to the legislative transportation committee a list of the construction contracts awarded under this subsection and the amount of each contract award.
- (5) \$21,000,000 of the motor vehicle fund--state appropriation is provided solely for additional HOV lane projects on noninterstate state highways. Quarterly, beginning July 1, 1993, the department shall provide to the legislative transportation committee a list of the construction contracts awarded under this subsection and the amount of each contract award.
- 35 (6) Up to \$2,000,000 of the motor vehicle fund--state appropriation 36 and \$1,000,000 of the motor vehicle fund--local appropriation contained 37 in this section is provided solely for the construction of rest areas 38 provided local and/or private contributions of at least forty percent 39 of total project costs are made. Local and/or private contributions

- may be in the form of in-kind contributions including but not limited to donations of property and services. 2
- 3 NEW SECTION. Sec. 24. If Substitute Senate Bill No. 5963 becomes law, the department of transportation, in consultation with the 4 legislative transportation committee, shall develop a plan to implement 5 the requirements of such legislation that includes program performance 6 7 and monitoring procedures. The implementation plan shall be submitted to the house and senate transportation committees on or before January 8 9 1, 1994.

Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--10 NEW SECTION. 11

HIGHWAY MANAGEMENT AND FACILITIES -- PROGRAM D

12 Motor Vehicle Fund--State Appropriation \$ 31,028,000

13 Motor Vehicle Fund--Federal Appropriation \$ 400,000

14 Motor Vehicle Fund--Transportation Capital Facilities

15 Account--State Appropriation \$ 40,480,000

\$ 71,908,000

- (1) Up to \$750,000 of the motor vehicle fund--transportation 17 capital facilities account -- state appropriation is provided to 18 19 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.
- 20 Sec. 12101 et seq.).

changes that may be warranted.

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(2) The transportation commission shall evaluate the current 21 organizational structure of the department of transportation with 22 regard to: (a) The number and allocation of full-time employees 23 required to support the department's environmental efforts; (b) the 24 25 qualifications of such full-time employees; (c) the amount of authority 26 each environmental position carries; (d) the chain of command governing such environmental positions; (e) the effectiveness of the organization 27 with regard to proactively negotiating environmental policies with 28 29 state, federal, and local units of government; (f) the ability of the 30 department to assimilate, incorporate, and disseminate environmental information between and among the department's various divisions, 31 branches, sections, and districts; and (g) the ability of the 32 department to plan, budget, and account for such environmental costs. 33 The transportation commission shall develop a plan to maximize the 34 35 effectiveness of the environmental activities within the department and 36 shall provide specific recommendations regarding any organizational

- The plan shall be submitted to the legislative transportation committee no later than December 15, 1993. The department shall not proceed with implementation prior to receiving legislative transportation committee approval.
- 5 NEW SECTION. Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--

6 AERONAUTICS--PROGRAM F

- 7 General Fund--Aeronautics Account--State
- 9 General Fund--Aeronautics Account--Federal
- 11 General Fund--Search and Rescue Account--State
- 13 TOTAL APPROPRIATION \$ 3,888,000
- The appropriations in this section are subject to the following conditions and limitations:
- 16 (1) The aeronautics account appropriations in this section are 17 provided for management and support of the aeronautics division, state
- 18 fund grants to local airports, development and maintenance of a
- 19 state-wide airport system plan, maintenance of state-owned emergency
- 20 airports, and federal inspections.
- 21 (2) The search and rescue account--state appropriation in this
- 22 section is provided for directing and conducting searches for missing,
- 23 downed, overdue, or presumed downed general aviation aircraft; for
- 24 safety and education activities necessary to insure safety of persons
- 25 operating or using aircraft; and for the Washington wing civil air
- 26 patrol in accordance with RCW 47.68.370.
- 27 NEW SECTION. Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--
- 28 COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G
- 29 Motor Vehicle Fund--Economic Development Account--
- 31 The appropriation in this section is funded with the proceeds from
- 32 the sale of bonds authorized by RCW 47.10.801 and is provided for
- 33 improvements to the state highway system necessitated by planned
- 34 economic development.

NEW SECTION. Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION-NONINTERSTATE BRIDGES--PROGRAM H Motor Vehicle Fund--State Appropriation \$ 45,027,000

4 Motor Vehicle Fund--Federal Appropriation \$ 71,000,000 5 Motor Vehicle Fund--Local Appropriation \$ 1,000,000

- 7 (1) The appropriations in this section are provided to preserve the 8 structural and operating integrity of existing bridges. It is the 9 intent that this appropriation does not commit the governor nor the 10 legislature to the transportation commission's proposed twenty-year 11 bridge program.
- 12 (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation 13 is provided solely for rehabilitation of state-owned moveable bridges.

14 NEW SECTION. Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--

15 HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M

- 16 Motor Vehicle Fund--State Appropriation \$ 238,692,000 17 Motor Vehicle Fund--Local Appropriation \$ 4,690,000 18 TOTAL APPROPRIATION \$ 243,382,000
- 19 The appropriations in this section are subject to the following 20 conditions and limitations:
- (1) Up to \$300,000 of the motor vehicle fund--state appropriation is provided to develop and implement a roadside vegetation management plan to comply with the Puget Sound water quality authority management plan. Emphasis shall be placed on nonchemical vegetation control.
- (2) Up to \$910,000 of the motor vehicle fund--state appropriation is provided for additional maintenance to prevent mechanical and electrical problems on floating bridges, maintenance on the Lacey V. Murrow floating bridge, and compliance with department of labor and industries maintenance regulations.
- 30 (3) Up to \$600,000 of the motor vehicle fund--state appropriation 31 is provided for testing and disposal of hazardous materials and for 32 interjurisdictional and/or interagency development of eight treatment 33 facilities.
- 34 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation 35 is provided to expedite and enhance traffic signal improvements.
- 36 (5) It is the intent of the legislature that the legislative 37 transportation committee study the impact upon the department of

- transportation of the utilities accommodation policy, requiring the removal of power poles, guy lines, and junction boxes adjacent to state highways. The committee shall report its findings to the legislature no later than November 15, 1995. No additional moneys are appropriated in this section for the purpose of doing additional utility clear zone work.
- 7 NEW SECTION. Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--SALES 8 AND SERVICES TO OTHERS--PROGRAM R Motor Vehicle Fund--State Appropriation 9 2,894,000 Motor Vehicle Fund--Federal Appropriation 10 \$ 33,400,000 Motor Vehicle Fund--Local Appropriation 11 28,892,000 12 65,186,000 \$ 13 NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--14 TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S Motor Vehicle Fund--Puget Sound Capital Construction 15 16 1,109,000 \$ 17 Motor Vehicle Fund--State Appropriation \$ 51,475,000 18 Motor Vehicle Fund--Puget Sound Ferry Operations 19 Account--State Appropriation \$ 1,105,000 20 Transportation Fund--State Appropriation 897,000 21 TOTAL APPROPRIATION 54,586,000 \$ Up to \$526,000 of the transportation fund--state appropriation is 22 provided for the implementation of Substitute House Bill No. 1006. 23 24 NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION --25 TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T Motor Vehicle Fund--State Appropriation 26 \$ 16,376,000 27 Motor Vehicle Fund--Federal Appropriation \$ 16,314,000 High Capacity Transportation Account --28 29 \$ 17,500,000 30 Transportation Fund--State Appropriation \$ 44,088,000 31 Transportation Fund--Federal Appropriation \$ 5,852,000 100,000 32 Transportation Fund--Local Appropriation 33 Central Puget Sound Public Transportation Account --34 21,100,000 \$ 35 Public Transportation Systems Account -- State 5,500,000 36 \$

The appropriations in this section are subject to the following conditions and limitations:

- 4 (1) Up to \$31,000,000 of the transportation fund--state 5 appropriation is provided for administrative costs, operating subsidies 6 for contracted AMTRAK 403(b) service, and for capital projects to 7 improve train speeds and service.
- 8 (2) Up to \$9,200,000 of the transportation fund--state 9 appropriation is provided for state participation in the planning and 10 construction of passenger rail depots and other passenger intermodal 11 facilities.
- 12 (3) The central Puget Sound public transportation account--state 13 appropriation and the public transportation systems account--state 14 appropriation shall be distributed to local transit agencies based on 15 the allocation process defined in Substitute House Bill No. 2036. 16 These appropriations are null and void if Substitute House Bill No. 17 2036 is not enacted by the legislature.
- (4) Of the \$3,400,000 motor vehicle fund--state appropriation provided for regional transportation planning organizations, funds not allocated to such organizations may be used for a discretionary grant program for special regional planning projects, to be administered by the department of transportation.
- (5) Up to \$250,000 of the motor vehicle fund--state appropriation contained in this section is provided solely for the Puget Sound transportation investment program. The program shall pay special attention to the Edmonds/Kingston run and development of an intermodal terminal at Point Edwards. Work on the program shall be completed and reported to the legislative transportation committee no later than December 15, 1993.
- 30 (6) Up to \$1,500,000 of the transportation fund--state 31 appropriation contained in this section is provided solely for the 32 rural mobility program.

1	TOTAL APPROPRIATION \$ 2,100,000
2	The appropriations in this section are provided for the purposes
3	authorized in chapter 47.76 RCW.
	<u>-</u>
4	NEW SECTION. Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION
5	CHARGES FROM OTHER AGENCIESPROGRAM U
6	Motor Vehicle FundState Appropriation \$ 30,124,000
7	Motor Vehicle FundPuget Sound Ferry Operations
8	AccountState Appropriation \$ 2,000,000
9	TOTAL APPROPRIATION \$ 32,124,000
10	The appropriations in this section are to provide for costs billed
11	to the department for the services or other state agencies as follows:
12	(1) Archives and records management, \$258,000 motor vehicle fund
13	state appropriation;
14	(2) Attorney general tort claims support, \$4,692,000 motor vehicle
15	fundstate appropriation;
16	(3) Office of the state auditor, \$793,000 motor vehicle fundstate
17	appropriation;
18	(4) Department of general administration facility and services,
19	\$3,406,000 motor vehicle fundstate appropriation;
20	(5) Department of personnel, \$3,088,000 motor vehicle fundstate
21	appropriation;
22	(6) Self-insurance liability premiums and administration,
23	
24	(7) Department of general administration for capital projects on
25	the transportation Olympia headquarters building and for maintenance
26	work on the department of transportation/plaza parking garage,
27	\$1,704,000 motor vehicle fundstate appropriation;
28	(8) Office of minority and women's business enterprises, \$359,000
29	motor vehicle fundstate appropriation;
30	(9) Marine division self-insurance liability premiums and
31	administration \$2,000,000 motor vehicle fundPuget Sound ferry
32	operations accountstate appropriation.
33	NEW SECTION. Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION
34	MARINE CONSTRUCTIONPROGRAM W
35	Motor Vehicle FundPuget Sound Capital Construction
36	AccountState Appropriation \$ 235,746,000

- Motor Vehicle Fund--Puget Sound Capital Construction
 Account--Federal Appropriation \$ 32,237,000
 Motor Vehicle Fund--Puget Sound Capital Construction
 Account--Private/Local Appropriation \$ 900,000
 TOTAL APPROPRIATION \$ 268,883,000
- The appropriations in this section are provided for improving the
 Washington state ferry system, including, but not limited to, vessel
 acquisition, vessel construction, major and minor vessel improvements,
 and terminal construction and improvements. The appropriations in this
 section are subject to the following conditions and limitations:
- 11 (1) The appropriations in this section are provided to carry out
 12 only the projects presented to the legislature (version 4) for the
 13 1993-95 budget. The department shall reconcile the 1991-93 capital
 14 expenditures within ninety days of the end of the biennium and submit
 15 a final report to the legislative transportation committee and office
 16 of financial management.

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- (2) The Puget Sound capital construction account--state appropriation includes \$15,000,000 in proceeds from the sale of bonds authorized by RCW 47.60.560 and \$116,126,000 in proceeds from the sale of bonds authorized by RCW 47.60.800. However, the department of transportation may use current revenues available to the Puget Sound capital construction account in lieu of bond proceeds for any part of the state appropriation.
- (3) The appropriation in this section provides for the construction, in the state of Washington, of new jumbo ferry vessels in accordance with the requirements of Substitute House Bill No. 1635. The transportation commission shall provide progress reports to the legislative transportation committee and the governor regarding the implementation of Substitute House Bill No. 1635.
- 30 (4) The department of transportation shall provide to the 31 legislative transportation committee and office of financial management 32 a quarterly financial report concerning the status of the capital 33 program authorized in this section.
- NEW SECTION. Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION-35 MARINE--PROGRAM X
 36 Marine Operating Fund. State Appropriation.
- 36 Marine Operating Fund--State Appropriation \$ 237,559,000

The appropriation in this section is subject to the following conditions and limitations:

- 3 (1) The appropriation is based on the budgeted expenditure of \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the actual cost of fuel is less than this budgeted amount, the excess 6 amount may not be expended. If the actual cost exceeds this amount, 7 the department shall request a supplemental appropriation.
- 8 (2) The appropriation contained in this section provides for the 9 compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 1993-95 biennium may not exceed 10 \$159,183,000 plus a dollar amount, as prescribed by the office of 11 financial management, that is equal to any insurance benefit increase 12 13 granted general government employees in excess of \$324.20 a month annualized per eligible marine employee multiplied by the number of 14 15 eligible marine employees for the respective fiscal year, and a dollar amount as prescribed by the office of financial management for costs 16 17 associated with pension amortization charges. For the purposes of this section, the expenditures for compensation paid to ferry employees 18 19 shall be limited to salaries and wages and employee benefits as defined 20 in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2). 21

The prescribed insurance benefit increase dollar amount that shall be allocated from the governor's compensation insurance benefits appropriation is in addition to the appropriation contained in this section and may be used to increase compensation costs, effective July 1, 1993, and July 1, 1994.

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- (3) The appropriation in this section includes \$500,000 to (a) ensure the marine division of the department of transportation's compliance with RCW 88.46.060 through a contractual agreement between Washington state ferries and the Washington state maritime commission and (b) assist Washington state ferries in oil spill prevention, planning, and education in accordance with chapter 43.21I RCW.
- 33 (4) The appropriation in this section includes \$154,000 for support 34 of Clinton terminal agent expenses, but shall be expended only upon the 35 construction of a new Clinton terminal.
- 36 (5) The appropriation in this section includes \$359,000 to provide, 37 during the summer, eight hours of Issaquah vessel class service on the 38 Edmonds/Kingston route. This amount shall be expended only if the

- 1 super class vessel refurbishment program impacts super class vessel 2 service on this route.
- 3 (6) The appropriation in this section includes \$185,000 to assess 4 the ability of enhancing vessel maintenance for those routes that 5 require extensive service schedules throughout the year by placing 6 additional oiler staff hours on two routes during the 1993-94 fiscal 7 year. The results of this maintenance approach shall be reported to 8 the legislative transportation committee and the office of financial 9 management by December 1, 1993.
- 10 (7) The department of transportation shall provide to the 11 legislative transportation committee and office of financial management 12 a quarterly financial report concerning the status of the operating 13 program authorized in this section.

14 NEW SECTION. Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL

15 **PROGRAMS--PROGRAM Z**

16	Motor Vehicle FundState Appropriation \$	7,594,000
17	Motor Vehicle FundFederal Appropriation \$	161,033,000
18	Motor Vehicle FundLocal Appropriation \$	5,086,000
19	Transfer Relief AccountState Appropriation \$	3,920,000
2.0	TOTAL APPROPRIATION	177.633.000

21 The appropriations in this section are subject to the following conditions and limitations: Up to \$6,774,000 of the motor vehicle 22 fund--federal appropriation in this section is provided for 23 construction of demonstration projects specified in the federal 24 intermodal surface transportation efficiency act (P.L. 101-240; 105 25 26 Stat. 1914). The motor vehicle fund--state appropriation includes \$570,000 for the federal match requirements, which shall be from the 27 bond sales proceeds as authorized by Senate Bill No. 5371. However, 28 29 the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds 30 31 for any part of the state appropriation.

32 <u>NEW SECTION.</u> Sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--

33 **TRANSFER**

- 34 Motor Vehicle Fund--RV Account--State Appropriation
- 35 For transfer to the Motor Vehicle Fund \$ 427,000

- 1 The appropriation transfer in this section is provided for the
- 2 construction and maintenance of recreation vehicle sanitary disposal
- 3 systems at rest areas on the state highway system.
- 4 NEW SECTION. Sec. 39. FOR THE DEPARTMENT OF TRANSPORTATION--
- 5 **TRANSFER**
- 6 Motor Vehicle Fund--State Appropriation
- 7 For transfer to the Transportation Capital Facilities
- 9 NEW SECTION. Sec. 40. FOR THE DEPARTMENT OF TRANSPORTATION
- 10 EMERGENCY PROJECTS--PROGRAM A
- 11 Motor Vehicle Fund--State Appropriation \$ 25,000,000
- 12 The appropriation in this section shall be funded from the sale of
- 13 bonds authorized in Senate Bill No. 5370.
- 14 NEW SECTION. Sec. 41. FOR THE DEPARTMENT OF TRANSPORTATION
- 15 FEDERAL MATCH PROJECTS--PROGRAM Z
- 16 Motor Vehicle Fund--State Appropriation \$ 25,000,000
- 17 The appropriation in this section shall be funded from the sale of
- 18 bonds authorized in Senate Bill No. 5371. The state finance committee
- 19 shall administer the repayment of loans authorized in Senate Bill No.
- 20 5371.
- 21 <u>NEW SECTION.</u> **Sec. 42.** The department of transportation is
- 22 authorized to transfer any balances available in the highway
- 23 construction stabilization account to the motor vehicle fund to fund
- 24 the appropriations contained in this act.
- 25 NEW SECTION. Sec. 43. The motor vehicle fund revenues are
- 26 received at a relatively even flow throughout the year. Expenditures
- 27 exceed the revenue during the accelerated summer and fall highway
- 28 construction season, creating a negative cash balance during the heavy
- 29 construction season. Negative cash balances also may result from the
- 30 use of state funds to finance federal advance construction projects
- 31 prior to conversion to federal funding. The governor and the
- 32 legislature recognize that the department of transportation may require
- 33 interfund loans or other short-term financing to meet temporary

- 1 seasonal cash requirements and additional cash requirements to fund
- 2 federal advance construction projects.
- 3 <u>NEW SECTION.</u> **Sec. 44.** In addition to such other appropriations as
- 4 are made by this act, there is appropriated to the department of
- 5 transportation from legally available bond proceeds in the respective
- 6 construction or building accounts such amounts as are necessary to pay
- 7 the expenses incurred by the state finance committee in the issuance
- 8 and sale of the subject bonds.
- 9 <u>NEW SECTION.</u> **Sec. 45.** The department of transportation is
- 10 authorized to undertake federal advance construction projects under the
- 11 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
- 12 meeting approved highway construction and preservation objectives. The
- 13 legislature recognizes that the use of state funds may be required to
- 14 temporarily fund expenditures of the federal appropriations for the
- 15 highway construction and preservation programs for federal advance
- 16 construction projects prior to conversion to federal funding.
- NEW SECTION. Sec. 46. A new section is added to chapter 46.01 RCW
- 18 to read as follows:
- 19 The state patrol and the department of licensing shall coordinate
- 20 their activities when siting facilities. This coordination shall
- 21 result in the collocation of driver and vehicle licensing and vehicle
- 22 inspection service facilities whenever possible.
- 23 The department and state patrol shall explore alternative state
- 24 services, such as vehicle emission testing, that would be feasible to
- 25 collocate in these joint facilities. The department and state patrol
- 26 shall reach agreement with the department of transportation for the
- 27 purposes of offering department of transportation permits at these one-

All services provided at these

- 29 transportation service facilities shall be provided at cost to the
- 30 participating agencies.

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- In those instances where the community need or the agencies' needs
- 32 do not warrant collocation this section shall not apply.
- 33 <u>NEW SECTION.</u> Sec. 47. FOR THE WASHINGTON STATE PATROL--CAPITAL
- 34 Motor Vehicle Fund--State Patrol Highway

stop transportation centers.

1	Motor Vehicle FundState Appropriation \$ 765,000
2	Highway Safety FundState Appropriation \$ 765,000
3	TOTAL APPROPRIATION \$ 12,015,000
4	The appropriations in this section are provided for the following
5	projects:
6	WSP/DOL Dist OfficeTacoma
7	Everett Dist Hdgtrs Building
8	Minor Works Preservation
9	Shelton Trng Acad Restroom Repair
10	Replace Underground Storage Tanks
11	Replace Rattlesnake Ridge Communication Site
12	Shelton Academy Property Acquisition
13	Vancouver Cve Inspection Station
14	Mt. Vernon Comm Site Construction
15	Spokane Cve Inspection Station
16	Replace Scale Mechanism SeaTac South
17	Yakima District Hdqtrs Predesign
18	I-90 Port of Entry Weigh Station
19	Smokey Point Weigh Station Design
20	Morton Detachment Property Acquisition
21	Longview Vin Lane Construction Property Acquisition
22	NEW SECTION. Sec. 48. FOR THE DEPARTMENT OF LICENSINGCAPITAL
23	Highway Safety FundState Appropriation \$ 61,000
24	Motor Vehicle FundState Appropriation \$ 20,000
25	TOTAL APPROPRIATION \$ 81,000
26	The appropriations in this section are provided for the following
27	projects:
28	Longview Customer Service Center
29	North Spokane Customer Service Center
30	Vancouver Customer Service Center
31	NEW SECTION. Sec. 49. In addition to compliance with the

NEW SECTION. Sec. 49. In addition to compliance with the requirements of RCW 43.105.190, titled "Major information technology projects standards and policies," agencies shall comply with the following requirements: For projects funded through the transportation budget, the agency and the department of information services shall provide the office of financial management, the legislative

- transportation committee, and the information services board with a 1 2 written bi-monthly project oversight and risk assessment report for designated projects. The report shall include, but not be limited to, 3 4 the following: Project name, agency undertaking the project, a 5 description of the project, key project activities or accomplishments during the next sixty to ninety days, baseline cost data, costs to 6 7 date, baseline schedule, schedule to date, risk assessments, risk 8 management, any deviations from the project feasibility study, and 9 recommendations.
- The legislature supports the proposed 10 NEW SECTION. Sec. 50. reduction by the governor of state agency, middle management level 11 12 employees and recognizes that such reduction is essential to achieve more efficient and effective delivery of state services. Further, the 13 14 legislature finds that employee reductions in agencies providing state 15 transportation programs and services are necessary to the extent such 16 reductions do not jeopardize transportation program and service delivery. 17
- NEW SECTION. Sec. 51. To maximize the use of transportation revenues, it is the intent of the legislature to encourage sharing of technology, information, and systems where appropriate between transportation agencies.
- 22 To facilitate this exchange, the Washington state department of 23 transportation assistant secretary for finance and budget management; 24 Washington state department of transportation chief for management 25 information systems; the Washington state patrol deputy chief, chief of staff; Washington state patrol manager of the computer services 26 27 division; the department of licensing deputy director and department of 28 licensing assistant director for information systems will meet quarterly to share plans, discuss progress of key projects, and to 29 coordinate activities for the common good. Minutes of these meetings 30 31 will be distributed to the respective agency heads and the legislative 32 transportation committee. Washington state department of 33 transportation will provide staff support and meeting coordination.
- NEW SECTION. Sec. 52. The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1993 legislature shall be construed in a manner consistent with legislation

- 1 enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state
- 2 funds and accounts with generally accepted accounting principles. If
- 3 any provision of this act or its application to any person or
- 4 circumstance is held invalid, the remainder of the act or the
- 5 application of the provision to other persons or circumstances is not
- 6 affected.
- 7 NEW SECTION. Sec. 53. The commission for efficiency and
- 8 accountability in Washington state government shall conduct a study, in
- 9 conjunction with the department of transportation, the department of
- 10 licensing, and the Washington state patrol, of the methods used by the
- 11 revolving fund agencies to determine the cost allocation for actual
- 12 services provided to the transportation agencies. The study shall
- 13 determine whether or not allocation methodologies used to assign these
- 14 costs to transportation agencies are consistent with accepted
- 15 accounting principles and represent a pro rata share in relation to all
- 16 other agencies.
- NEW SECTION. Sec. 54. Beginning July 1, 1993, and until June 30,
- 18 1995, no state agency may provide the following to employees whose
- 19 monthly salary on or after July 1, 1993, exceeds \$3,750:
- 20 (1) Scheduled increment increases to any employee classified under
- 21 chapter 41.06 RCW;
- 22 (2) Salary increases to any employee who is exempt from chapter
- 23 41.06 RCW, except exempt employees whose salaries are determined by an
- 24 elected state official or the judicial branch;
- 25 (3) Salary increases to the agency officials listed in RCW
- 26 43.03.028 and 47.01.041.
- 27 The office of financial management shall reduce allotments to all
- 28 transportation agencies to reflect the elimination of these salary
- 29 increases.
- 30 <u>NEW SECTION</u>. **Sec. 55.** The department of licensing shall review
- 31 the pricing of fees related to the licensing and operation of motor
- 32 vehicles to determine whether any such fees should be eliminated to
- 33 reduce costs, whether the pricing of any fees should be adjusted to
- 34 cover costs of administration or to be more equitable, and whether any
- 35 other related modifications may be justified, and make recommendations
- 36 to the governor and the legislative transportation committee by October

15, 1993, as to any price-setting policies or guidelines, pricing 1 2 changes, or other statutory modifications pertaining to such fees. 3 Sec. 56. 1991 sp.s. c 15 s 4 (uncodified) is amended to read as follows: 4 FOR THE BOARD OF PILOTAGE COMMISSIONERS 5 General Fund--Pilotage Account--State 6 7 Appropriation ((185,000))8 202,000 9 ((No more than \$80,000 may be expended for attorney general fees.)) 10 1992 c 166 s 8 (uncodified) is amended to read as Sec. 57. 11 follows: 12 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES Motor Vehicle Fund--State Appropriation \$ 13 ((45,695,000))14 46,089,500 15 General Fund--Marine Fuel Tax Refund Account--16 25,000 17 General Fund--Wildlife Account--State Appropriation \$ 18 504,000 19 TOTAL APPROPRIATION \$ ((46,224,000))20 46,618,500 21 Sec. 58. 1992 c 166 s 9 (uncodified) is amended to read as 22 follows: FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES 23 24 General Fund--Public Safety and Education Account--25 4,394,000 Highway Safety Fund--State Appropriation \$ ((48,256,000))26 27 48,405,078 28 Highway Safety Fund--Motorcycle Safety Education Account--29 884,000 TOTAL APPROPRIATION ((53,534,000))30 31 53,683,078 32 1992 c 166 s 20 (uncodified) is amended to read as Sec. 59. 33 follows: 34 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND 35 OPERATIONS -- PROGRAM M

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1 Motor Vehicle Fund--State Appropriation . . . . $ ((217,750,000))
2
3 Motor Vehicle Fund--Local Appropriation . . . . $ 750,000
4 TOTAL APPROPRIATION . . . . . $ ((218,500,000))
5 222,300,000
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The department may, as part of its regular maintenance program, begin correcting existing fish passage barriers.

Up to \$742,000 is provided for the incident response program. This program may not be used to compete with private industry in removing or relocating vehicles, but shall be for the purpose of assisting in coordinating the response of both public and private efforts to clear obstructions in an efficient manner.

- Sec. 60. RCW 46.16.070 and 1993 c ... (Substitute Senate Bill No. 14 5535) s 5 and 1993 c ... (Senate Bill No. 5426) s 1 are each reenacted and amended to read as follows:
- In lieu of all other vehicle licensing fees, unless 16 (1)specifically exempt, and in addition to the excise tax prescribed in 17 chapter 82.44 RCW and the mileage fees prescribed for buses and stages 18 19 in RCW 46.16.125, there shall be paid and collected annually for each motor truck, truck tractor, road tractor, tractor, bus, auto stage, or 20 21 for hire vehicle with seating capacity of more than six, based upon the declared combined gross weight or declared gross weight thereof 22 pursuant to the provisions of chapter 46.44 RCW, the following 23 licensing fees by such gross weight: 24

25	4,000 lbs.	 						\$	37.00
26	6,000 lbs.	 						\$	44.00
27	8,000 lbs.	 						\$	55.00
28	10,000 lbs.	 						\$	62.00
29	12,000 lbs.	 						\$	72.00
30	14,000 lbs.	 						\$	82.00
31	16,000 lbs.	 						\$	92.00
32	18,000 lbs.	 						\$	137.00
33	20,000 lbs.	 						\$	152.00
34	22,000 lbs.	 						\$	164.00
35	24,000 lbs.	 						\$	177.00
36	26,000 lbs.	 						\$	187.00
37	28,000 lbs.	 						\$	220.00

-	20.000												
1	30,000		•	•	•	•	•	•	•	•	•	•	\$ 253.00
2	32,000		•	•	•	•	•	•	•	•	•	•	\$ 304.00
3	•	lbs.	•	•	•	•	•	•	•	•	•	•	\$ 323.00
4	36,000		•	•	•	•	•	•	•	•	•	•	\$ 350.00
5		lbs.	•	•	•	•	•	•	•	•	•	•	\$ 384.00
6	40,000		•	•	٠	•	•	•	•	٠	•	•	\$ 439.00
7		lbs.	•	•	•	•	•	•	•	•	•	٠	\$ 546.00
8	44,000		•	•	•	•	•	•	•	•	•	•	\$ 556.00
9		lbs.	•	•	•	•	•	•	•	•	•	•	\$ 591.00
10	48,000		•	•	•	•	•	•	•	•	•	٠	\$ 612.00
11		lbs.	•	•	•	•	•	•	•	•	•	•	\$ 656.00
12	52,000	lbs.	•	•	•	•	•	•	•	•	•	•	\$ 685.00
13	54,000	lbs.	•	•	•	•	•	•	•	•	•	•	\$ 732.00
14	56,000	lbs.	•	•	•	•	•	•	•	•	•	•	\$ 767.00
15	58,000	lbs.		•	•	•	•	•	•	•	•		\$ 794.00
16	60,000	lbs.	•	•	•	•	•	•	•	•	•		\$ 840.00
17	62,000	lbs.				•	•		•	•			\$ 894.00
18	64,000	lbs.				•	•		•	•			\$ 912.00
19	66,000	lbs.				•	•	•	•	•			\$ 1,005.00
20	68,000	lbs.			•	•	•	•	•	•	•		\$ 1,044.00
21	70,000	lbs.											\$ 1,117.00
22	72,000	lbs.											\$ 1,188.00
23	74,000	lbs.											\$ 1,283.00
24	76,000	lbs.					•						\$ 1,379.00
25	78,000	lbs.											\$ 1,497.00
26	80,000	lbs.									•		\$ 1,608.00
27	82,000	lbs.										\$	((1,623.00)) <u>1,713.00</u>
28	84,000	lbs.										\$	((1,728.00)) <u>1,818.00</u>
29	86,000	lbs.										\$	((1,833.00)) <u>1,923.00</u>
30	88,000	lbs.										\$	((1,938.00)) <u>2,028.00</u>
31	90,000	lbs.										\$	((2,043.00)) <u>2,133.00</u>
32	92,000	lbs.				•	•		•			\$	((2,148.00)) 2,238.00
33	94,000	lbs.										\$	((2,253.00)) 2,343.00
34	96,000	lbs.										\$	((2,358.00)) 2,448.00
35	98,000	lbs.										\$	((2,463.00)) 2,553.00
36	100,000	lbs.											((2,568.00)) 2,658.00
37	102,000				•								((2,673.00)) 2,763.00
38		lbs.											((2,778.00)) 2,868.00
39	105,500												((2,883.00)) 2,973.00
	,	-										•	,, <u></u>

Every motor truck, truck tractor, and tractor exceeding 6,000 pounds empty scale weight registered under chapter 46.16, 46.87, or 46.88 RCW shall be licensed for not less than one hundred fifty percent of its empty weight unless the amount would be in excess of the legal limits prescribed for such a vehicle in RCW 46.44.041 or 46.44.042, in which event the vehicle shall be licensed for the maximum weight authorized for such a vehicle.

8 The following provisions apply when increasing gross or combined 9 gross weight for a vehicle licensed under this section:

- 10 (a) The new license fee will be one-twelfth of the fee listed above 11 for the new gross weight, multiplied by the number of months remaining 12 in the period for which licensing fees have been paid, including the 13 month in which the new gross weight is effective.
- (b) Upon surrender of the current certificate of registration or cab card, the new licensing fees due shall be reduced by the amount of the licensing fees previously paid for the same period for which new fees are being charged.
- 18 (2) The proceeds from the fees collected under subsection (1) of 19 this section shall be distributed in accordance with RCW 46.68.035.
- Sec. 61. RCW 82.44.020 and 1993 c ... (Substitute Senate Bill No. 21 5535) s 2 are each amended to read as follows:
- (1) An excise tax is imposed for the privilege of using in the state any motor vehicle, except those operated under reciprocal agreements, the provisions of RCW 46.16.160 as now or hereafter amended, or dealer's licenses. The annual amount of such excise tax shall be two percent of the value of such vehicle.
- (2) An additional excise tax is imposed, in addition to any other tax imposed by this section, for the privilege of using in the state any such motor vehicle, and the annual amount of such additional excise shall be two-tenths of one percent of the value of such vehicle.
- 31 (3) Effective with October 1992 motor vehicle registration 32 expirations, a clean air excise tax is imposed in addition to any other 33 tax imposed by this section for the privilege of using in the state any 34 motor vehicle as defined in RCW 82.44.010, except that farm vehicles as 35 defined in RCW 46.04.181 shall not be subject to the tax imposed by 36 this subsection. The annual amount of the additional excise tax shall 37 be two dollars and twenty-five cents. Effective with July 1994 motor

- 1 vehicle registration expirations, the annual amount of additional 2 excise tax shall be two dollars.
- 3 (4) An additional excise tax is imposed on truck-type power units 4 that are used in combination with a trailer to transport loads in 5 excess of forty thousand pounds combined gross weight. The ((rate)) 6 annual amount of such additional excise tax shall be fifty-eight one-7 hundredths of one percent of the value of the vehicle.
- 8 The department shall distribute the additional tax collected under 9 this subsection as follows:
- (a) For each trailing unit subject to subsection (5) of this section, an amount equal to the clean air excise tax prescribed in subsection (3) of this section shall be distributed in the manner prescribed in RCW 82.44.110(3);
- (b) Of the remainder of the additional excise tax collected under this subsection, ten percent ((of the additional tax collected under this subsection)) shall be distributed in the manner prescribed in RCW 82.44.110(2)((. The remainder of the excise tax collected under this subsection)) and ninety percent shall be distributed in the manner prescribed in RCW 82.44.110(1). This tax shall not apply to power units used exclusively for hauling logs.
 - (5) The excise taxes imposed by subsections (1) through (3) of this section shall not apply to trailing units which are used in combination with a power unit subject to the additional excise tax imposed by subsection (4) of this section. This subsection shall not apply to trailing units used for hauling logs. ((The department of licensing is authorized to adopt rules to implement subsection (4) of this section and this subsection to assure that total motor vehicle excise tax revenue is not affected.))
- 29 (6) In no case shall the total tax be less than two dollars except 30 for proportionally registered vehicles.
- 31 (7) Washington residents, as defined in RCW 46.16.028, who license 32 motor vehicles in another state or foreign country and avoid Washington 33 motor vehicle excise taxes are liable for such unpaid excise taxes. 34 The department of revenue may assess and collect the unpaid excise
- 35 taxes under chapter 82.32 RCW, including the penalties and interest
- 36 provided therein.

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37 **Sec. 62.** RCW 81.112.030 and 1992 c 101 s 3 are each amended to 38 read as follows:

Two or more contiguous counties each having a population of four hundred thousand persons or more may establish a regional transit authority to develop and operate a high capacity transportation system as defined in chapter 81.104 RCW.

The authority shall be formed in the following manner:

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- (1) The joint regional policy committee created pursuant to RCW 6 7 81.104.040 shall adopt a system and financing plan, including the 8 definition of the service area. This action shall be completed by 9 September 1, 1992, contingent upon satisfactory completion of the 10 planning process defined in RCW 81.104.100. The final system plan shall be adopted no later than June 30, 1993. In addition to the 11 requirements of RCW 81.104.100, the plan for the proposed system shall 12 provide explicitly for a minimum portion of new tax revenues to be 13 allocated to local transit agencies for interim express services. Upon 14 15 adoption the joint regional policy committee shall immediately transmit 16 the plan to the county legislative authorities within the adopted 17 service area.
- 18 (2) The legislative authorities of the counties within the service 19 area shall decide by resolution whether to participate in the 20 authority. This action shall be completed within forty-five days 21 following receipt of the adopted plan or by August 13, 1993, whichever 22 comes first.
 - (3) ((If any of the counties does not opt to participate in the authority, the joint regional policy committee shall, within forty-five days, redefine the system and financing plan and resubmit the adopted redefined plan to the remaining county legislative authorities for their decision as to whether to participate. This action shall be completed within forty-five days following receipt of the redefined plan.
- (4)) Each county that chooses to participate in the authority shall appoint its board members as set forth in RCW 81.112.040 and shall submit its list of members to the secretary of the Washington state department of transportation. These actions must be completed within thirty days following each county's decision to participate in the authority.
- (((+5))) (4) The secretary shall call the first meeting of the authority, to be held within thirty days following receipt of the appointments. At its first meeting, the authority shall elect officers and provide for the adoption of rules and other operating procedures.

 $((\frac{6}{}))$ The authority is formally constituted at its first meeting and the board shall begin taking steps toward implementation of the system and financing plan adopted by the joint regional policy committee. If the joint regional policy committee fails to adopt a plan by June 30, 1993, the authority shall proceed to do so based on the work completed by that date by the joint regional policy committee. Upon formation of the authority, the joint regional policy committee shall cease to exist. The authority may make minor modifications to the plan as deemed necessary and shall at a minimum review local transit agencies' plans to ensure feeder service/high capacity transit service integration, ensure fare integration, and ensure avoidance of parallel competitive services. The authority shall also conduct a minimum thirty-day public comment period.

(((7))) (6) If the authority determines that major modifications to the plan are necessary before being submitted to the voters, the authority may make those modifications with a favorable vote of two-thirds of the entire membership. Any such modification shall be subject to the review process set forth in RCW 81.104.110. The modified plan shall be transmitted to the legislative authorities of the participating counties. The legislative authorities shall have forty-five days following receipt to confirm or rescind their continued participation in the authority.

(7) If any county opts to not participate in the authority, but two or more contiguous counties do choose to continue to participate, the authority's board shall be revised accordingly. The authority shall, within forty-five days, redefine the system and financing plan to reflect elimination of one or more counties, and submit the redefined plan to the legislative authorities of the remaining counties for their decision as to whether to continue to participate. This action shall be completed within forty-five days following receipt of the redefined plan.

(8) The authority shall place on the ballot within two years of the authority's formation, a single ballot proposition to $((\frac{\text{ratify}}{\text{formation of the authority}}))$ approve the system and finance $\text{plan}((\frac{1}{7}))$ and authorize the imposition of the taxes to support the plan within its service area. In addition to the system plan requirements contained in RCW 81.104.100(2)(d), the system plan submitted to voters shall contain an equity element which:

- 1 (a) Identifies revenues anticipated to be generated by corridor and 2 by county within the authority's boundaries;
- 3 (b) Identifies the phasing of construction and operation of high 4 capacity system facilities, services, and benefits in each corridor. 5 Phasing decisions should give priority to jurisdictions which have 6 adopted transit-supportive land use plans; and
- 7 (c) Identifies the degree to which revenues generated within each 8 county will benefit the residents of that county, and identifies when 9 such benefits will accrue.

A simple majority of those voting within the boundaries of the authority is required for approval. If the vote is affirmative, the authority shall begin implementation of the plan. However, the authority may not submit any authorizing proposition for voter-approved taxes prior to July 1, 1993; nor may the authority issue bonds or form any local improvement district prior to July 1, 1993.

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((\(\frac{(\(\frac{8}{}\)\)}{\)}) (9) If the vote fails, the board may redefine the system and financing plan, make changes to the authority boundaries, and make corresponding changes to the composition of the board. If the composition of the board is changed, the participating counties shall revise the membership of the board accordingly. The board may then submit the revised plan to voters. No single system and financing plan may be submitted to the voters more than twice.

If the authority is unable to achieve a positive vote within two years from the date of the first election on a system plan, the board may, by resolution, reconstitute the authority as a single-county body. With a two-thirds vote of the entire membership of the voting members, the board may also dissolve the authority.

28 **Sec. 63.** RCW 43.89.010 and 1965 ex.s. c 60 s 2 are each amended to 29 read as follows:

The chief of the Washington state patrol is hereby authorized to establish a teletypewriter communications network which will interconnect the law enforcement agencies of the state and its political subdivisions into a unified written communications system. The chief of the Washington state patrol is authorized to lease or purchase such facilities and equipment as may be necessary to establish and maintain such teletypewriter communications network.

- 1 (1) The communications network shall be used exclusively for the 2 official business of the state, and the official business of any city, 3 county, city and county, or other public agency.
- 4 (2) This section does not prohibit the occasional use of the 5 state's communications network by any other state or public agency 6 thereof when the messages transmitted relate to the enforcement of the 7 criminal laws of the state.

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- (3) The chief of the Washington state patrol shall fix the monthly operational charge to be paid by any department or agency of state government, or any city, county, city and county, or other public agency participating in the communications network: PROVIDED, That in computing charges to be made against a city, county, or city and county the state shall bear at least fifty percent of the costs of such service as its share in providing a modern unified communications network to the law enforcement agencies of the state. Of the fees collected pursuant to this section, one-half shall be deposited in the motor vehicle fund and one-half shall be deposited in the transportation fund.
- 19 (4) The chief of the Washington state patrol is authorized to 20 arrange for the connection of the communications network with the law 21 enforcement communications system of any adjacent state, or the 22 Province of British Columbia, Canada.
- 23 **Sec. 64.** RCW 82.44.180 and 1991 c 199 s 224 are each amended to 24 read as follows:
- (1) The transportation fund is created in the state treasury.
 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the
 surcharge under RCW 82.50.510 shall be deposited into the fund as
 provided in those sections.
- Moneys in the fund may be spent only after appropriation.
 Expenditures from the fund may be used only for transportation purposes
 and activities and operations of the Washington state patrol not
 directly related to the policing of public highways and that are not
 authorized under Article II, section 40 of the state Constitution.
- 34 (2) There is hereby created the central Puget Sound public 35 transportation account within the transportation fund. Moneys 36 deposited into the account under RCW 82.44.150(2)(b) shall be expended 37 within the three county region from which the funds are derived, solely 38 for:

- 1 (a) Development of high capacity transportation systems as defined 2 in RCW ((81.104.010)) 81.104.015;
- 3 (b) Development of high occupancy vehicle lanes and related 4 facilities as defined in RCW 81.100.020; and
- 5 (c) Public transportation system contributions required to fund 6 projects approved by the transportation improvement board.
- 7 (3) There is hereby created the public transportation systems 8 account within the transportation fund. Moneys deposited into the 9 account under RCW 82.44.150(2)(c) shall be available to the public transportation system from which the funds are derived, solely for:
- 11 (a) Development of high capacity transportation systems as defined 12 in RCW ((81.104.010)) 81.104.015;
- 13 (b) Development of high occupancy vehicle lanes and related 14 facilities as defined in RCW 81.100.020;
- 15 (c) Other public transportation system-related roadway projects on 16 state highways, county roads, or city streets; and
- 17 (d) Public transportation system contributions required to fund 18 projects approved by the transportation improvement board.
- NEW SECTION. Sec. 65. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately except for sections 60 and 61, which shall take effect January 1, 1994.
- NEW SECTION. Sec. 66. Chapter 102, Laws of 1993 and chapter 123, Laws of 1993 each take effect January 1, 1994."

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