

2 SSB 6243 - H COMM AMD
3 By Committee on Capital Budget

4 ADOPTED AS AMENDED 2/26/94

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART 1
8 GENERAL GOVERNMENT

9 Sec. 1. 1993 sp.s. c 22 s 106 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 To purchase land ~~((for)), design, and construct a new ((higher~~
13 ~~education institution)) collocated community college and University of
14 Washington branch campus (94-1-003)~~

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided to acquire
18 property ~~((for)), design, and construct a new ((institution of higher~~
19 ~~education)) collocated community college and University of Washington
20 branch campus to meet the higher education needs of the north King and
21 south Snohomish county area~~((. — A minimum of four sites shall be~~
22 ~~evaluated by the higher education coordinating board for purchase with~~
23 ~~this appropriation))~~;~~

24 (2) The location of the property to be acquired for the new
25 collocated campus shall be determined by the higher education
26 coordinating board. The higher education coordinating board shall
27 continue to consider at least two sites and shall acquire one site
28 contingent upon a satisfactory site selection environmental impact
29 statement, any necessary environmental permits, and fiscal approval by
30 the office of financial management. The higher education coordinating
31 board may obtain an option on a second site to be available as an
32 alternative in the event that contingencies on the first site are not
33 met;

34 (3) The appropriation in this section shall not be expended to
35 purchase property unless the office of financial management has made a
36 reasonable determination that potential storm water and flood water
37 will not damage property or buildings to be constructed on the proposed
38 site, result in mitigation actions that cost more than comparable
39 property in the general area, or possess characteristics which require
40 extraordinary environmental mitigation or engineering safeguards;

41 ~~((3))~~ (4) The appropriation in this section shall not be expended
42 to purchase property until a site development plan is proposed for the
43 site that accommodates all proposed buildings outside of any potential
44 flood plain;

45 ~~((4))~~ (5) The legislature recognizes that additional
46 appropriations may be required for development of the new institution
47 in future biennia; ~~((and~~

(5)) (6) The office of financial management may consider any studies, whether or not still in progress, relevant to this appropriation; and

(7) The moneys provided in this section shall be allocated to the appropriate agencies by the office of financial management.

Appropriation:

St Bldg Constr Acct	\$((4,500,000))	
		<u>25,210,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs) . .	\$	0

TOTAL	\$((4,500,000))	
		<u>25,210,000</u>

Sec. 2. 1993 sp.s. c 22 s 110 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Capital budget system improvements (94-2-002)

The office of financial management shall develop standards for allowable staffing expenses attributable to capital projects and include those standards in the capital budget instructions for the 1995-97 ten-year capital plan. The standards shall:

(1) Identify the allowable expenses for construction management, administration, support, overhead, and other categories of staffing costs directly associated with planning and management of capital projects;

(2) Identify allowable expenses attributable to work performed by state employees or contracted through purchased services or personal service contracts other than those identified in subsection (1) of this section; and

(3) Identify the types of staffing expenses that are not appropriately paid from cash or bond capital project funding sources.

The office of financial management shall report to the appropriate committees of the legislature by February 10, 1995, on the amount of staffing expenses and the number of full-time equivalent employees estimated to be funded by capital appropriations during the 1993-1995 biennium.

Reappropriation:

St Bldg Constr Acct	\$	100,000
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Appropriation:

St Bldg Constr Acct	\$	300,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs) . .	\$	1,200,000
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TOTAL	\$	<u>1,600,000</u>
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NEW SECTION. Sec. 3. A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

1 **Watershed Restoration Partnership Program:** For watershed and fish
2 and wildlife habitat restoration

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation may be allocated to state agencies, including
6 the department of natural resources, solely for watershed and habitat
7 restoration and conservation plans and capital projects, and for local
8 initiative grants, provided that such projects are consistent with any
9 development regulations or comprehensive plans adopted under the growth
10 management act for the project areas.

11 (2) The office of financial management, in conjunction with
12 appropriate agencies, shall report to the appropriate committees of the
13 legislature by January 1, 1995, on any expenditures made from the
14 appropriation in this section and a plan for future use of the moneys
15 provided in this section. The plan shall provide for cooperative
16 federal, state, and local plans and projects for watershed and fish and
17 wildlife habitat restoration and conservation. The plan shall also
18 consider future funding needs, the availability of federal funding, and
19 the possibility of submitting a referendum to the voters of the state
20 to provide future state funding.

21 (3) To the extent feasible, funds shall be used to implement
22 existing plans and shall not be used to duplicate plans and studies
23 already conducted.

24 (4) In allocating moneys under this section, priority shall be
25 given to projects benefitting fish stocks in critical or depressed
26 condition, as determined by the departments of fisheries and wildlife
27 or their successor agency.

28 (5) At least \$2,000,000 of the appropriation in this section shall
29 be allocated based upon the recommendations of the governor's task
30 force on environmental enhancement and job creation.

31 (6) The appropriation in this section shall not be expended to
32 acquire land through condemnation prior to January 1, 1995.

33 **Appropriation:**

34	St Bldg Constr Acct	\$	15,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	15,000,000

39 **Sec. 4.** 1993 sp.s. c 22 s 113 (uncodified) is amended to read as
40 follows:

41 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

42 **Highways-Licenses Building:** To complete the construction to
43 renovate the Highway-Licenses Building on the capitol campus (88-5-011)
44 (92-2-003)

45 The appropriation shall not be expended until the capital project
46 review requirements of section 1015 of this act have been met.

47 **Reappropriation:**

48	St Bldg Constr Acct	\$	((18,000,000))
49			<u>16,950,000</u>
50	Prior Biennia (Expenditures)	\$	4,938,000
51	Future Biennia (Projected Costs)	\$	0
52			-----

1 TOTAL \$ ((22,938,000))
 2 21,888,000

3 **Sec. 5.** 1993 sp.s. c 22 s 122 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 **Tumwater Satellite Campus Land Acquisition:** To purchase in fee
 7 simple real property for future state development in the city of
 8 Tumwater (92-5-000)

9 The appropriations in this section are subject to the following
 10 conditions and limitations:

11 (1) The appropriations are provided solely for land acquisition,
 12 and shall not be expended until the office of financial management has
 13 approved a specific plan for development of the Tumwater satellite
 14 campus.

15 (2) Before expending any moneys from the appropriations, the
 16 department shall obtain a written agreement from the city of Tumwater,
 17 the port of Olympia, and the Tumwater school district requiring the
 18 consent of the office of financial management for any state
 19 responsibility or liability associated with general infrastructure
 20 development or facility relocation within the Tumwater campus planning
 21 area.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	890,000
24	Appropriation:		
25	St Bldg Constr Acct	\$((3,600,000))	
26			<u>3,265,046</u>
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$((4,490,000))	
31			<u>4,155,046</u>

32 **Sec. 6.** 1993 sp.s. c 22 s 126 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

35 **Collocation and consolidation of state facilities:** To identify the
 36 current locations of major concentrations of state facilities within
 37 the state and determine where state facilities can be collocated and
 38 consolidated (92-5-004)

39 The appropriations in this section are subject to the following
 40 conditions and limitations:

41 (1) The department shall prepare policy recommendations and cost
 42 estimates for opportunities to collocate and consolidate state
 43 facilities, including a comparison of the benefits and costs of
 44 purchasing or leasing such facilities and an analysis of private sector
 45 impacts.

46 (2) The appropriations shall not be spent until a detailed scope of
 47 work has been reviewed and approved by the office of financial
 48 management.

1 (3) The reappropriation is provided solely to complete phase one of
2 the project, begun in the 1991-93 biennium.

3 (4) \$40,000 of this appropriation is provided solely for planning,
4 negotiation, and development of collocated state facilities in Spokane,
5 Tacoma, and Port Angeles.

6 (5) \$75,000 of this appropriation is provided to identify areas of
7 the state with potential for efficiencies from collocation and
8 consolidation of state facilities and to prepare implementation plans.

9 **Reappropriation:**

10 St Bldg Constr Acct \$ 105,000

11 **Appropriation:**

12 St Bldg Constr Acct \$ ((300,000))
13 415,000

14 Prior Biennia (Expenditures) \$ 120,000

15 Future Biennia (Projected Costs) . . \$ 0

16 -----
17 TOTAL \$ ((525,000))
18 640,000

19 **Sec. 7.** 1993 sp.s. c 22 s 137 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22 **Capitol Campus preservation (94-1-010)**

23 **Appropriation:**

24 St Bldg Constr Acct \$((3,037,000))
25 219,000

26 Cap Bldg Constr Acct \$ ((388,000))
27 3,206,000

28 -----
29 Subtotal Appropriation \$ 3,425,000

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) . . \$ 27,259,550

32 -----
33 TOTAL \$ 30,684,550

34 **Sec. 8.** 1993 sp.s. c 22 s 138 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

37 **Legislative Building preservation (94-1-011)**

38 **Appropriation:**

39 ((St)) Cap Bldg Constr Acct \$ 304,000

40 Prior Biennia (Expenditures) \$ 0

41 Future Biennia (Projected Costs) . . \$ 0

42 -----
43 TOTAL \$ 304,000

44 **Sec. 9.** 1993 sp.s. c 22 s 139 (uncodified) is amended to read as
45 follows:

1 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

2 Temple of Justice preservation (94-1-012)

3 Appropriation:

4	((St Bldg Constr Acct	\$	147,000)
5	Cap Bldg Constr Acct	\$	((277,000

6			-----
7	Subtotal Appropriation	\$	424,000)
8			424,000

9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	424,000

13 Sec. 10. 1993 sp.s. c 22 s 140 (uncodified) is amended to read as
14 follows:

15 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

16 Northern State Multiservice Center: For critical life/safety and
17 preservation projects (94-1-014)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) ~~The department ((shall report to the legislature by November 1,~~
21 ~~1994, with options for the disposition of the nonstate-occupied~~
22 ~~portions of the campus after the reduction or closure of state~~
23 ~~programs)), in consultation with the local community, shall develop a~~
24 ~~plan for the disposal of the property at the Northern State multi-~~
25 ~~service center and report on the plan to the fiscal committees of the~~
26 ~~legislature by December 1, 1994.~~

27 (2) The appropriation shall not be spent until the office of
28 financial management has approved a facility repair and preservation
29 plan for the campus.

30 Appropriation:

31	CEP & RI Acct	\$	872,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	872,000

36 Sec. 11. 1993 sp.s. c 22 s 141 (uncodified) is amended to read as
37 follows:

38 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

39 Office Building 2 preservation (94-1-015)

40 Appropriation:

41	((St)) Cap Bldg Constr Acct	\$	250,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	2,339,000
44			-----
45	TOTAL	\$	2,589,000

1 **Sec. 12.** 1993 sp.s. c 22 s 143 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 **Employment Security Building preservation (94-1-017)**

5 **Appropriation:**

6	((St)) <u>Cap Bldg Constr Acct</u>	\$	74,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	575,000
9			-----
10	TOTAL	\$	649,000

11 **Sec. 13.** 1993 sp.s. c 22 s 147 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 **Lacey light industrial park acquisition (94-2-003)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	((1,100,000))
17			<u>66,000</u>
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	((18,200,000))
20			<u>0</u>
21			-----
22	TOTAL	\$	((19,300,000))
23			<u>66,000</u>

24 **Sec. 14.** 1993 sp.s. c 22 s 115 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 **Condition assessment((:)) (92-2-007)**

28 (1) By December 31, 1993, develop a prototype condition assessment
29 methodology, assess the condition of facilities owned by the department
30 of general administration, and prepare a facility maintenance strategy
31 that emphasizes preventive maintenance (~~((92-2-007))~~).

32 (2) \$200,000 of the reappropriation from the state building
33 construction account shall be utilized by the office of financial
34 management for development of an inventory system of state facilities.
35 After completion of the system the office of financial management shall
36 provide to the affordable housing advisory board an inventory of vacant
37 state land.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	500,000
40	Cap Bldg Constr Acct	\$	340,000
41			-----
42	Subtotal Reappropriation	\$	840,000
43	Prior Biennia (Expenditures)	\$	251,000
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,091,000

3 **Sec. 15.** 1993 sp.s. c 22 s 157 (uncodified) is amended to read as
4 follows:

5 **FOR THE MILITARY DEPARTMENT**

6 **State-wide preservation (93-1-008)**

7 **Appropriation:**
8 St Bldg Constr Acct \$ ~~((2,518,400))~~
9 2,466,400
10 Prior Biennia (Expenditures) \$ 800,000
11 Future Biennia (Projected Costs) . . \$ 1,766,000
12 -----
13 TOTAL \$ ~~((5,084,400))~~
14 5,032,400

15 NEW SECTION. **Sec. 16.** A new section is added to 1993 sp.s. c 22
16 to read as follows:

17 **FOR THE MILITARY DEPARTMENT**

18 **Yakima Armory predesign (94-2-001)**

19 **Appropriation:**
20 St Bldg Constr Acct \$ 52,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) . . \$ 7,691,000
23 -----
24 TOTAL \$ 7,743,000

25 (End of part)

PART 2
HUMAN SERVICES

Sec. 17. 1993 sp.s. c 22 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct	\$((5,688,000))
	<u>5,969,739</u>
Prior Biennia (Expenditures)	\$((4,312,000))
	<u>4,030,261</u>
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 10,000,000

Sec. 18. 1993 sp.s. c 22 s 203 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

2 Housing assistance program (88-5-015)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ~~((The \$2,000,000))~~ \$1,000,000 of the appropriation from the
6 state building construction account and \$3,000,000 of the appropriation
7 from the charitable, educational, penal, and reformatory institutions
8 account is provided to promote development of at least ((120)) 240 safe
9 and affordable housing units for persons eligible for services from the
10 division of developmental disabilities in the department of social and
11 health services. The housing assistance program shall ((convene an
12 advisory group of developmental disabilities service agencies and
13 family members to plan implementation of)) implement this initiative in
14 coordination with the plan for increased efficiency in community
15 residential services developed by the division of developmental
16 disabilities in accordance with the 1994 supplemental operating budget.

17 (2) \$1,000,000 of the appropriation from the charitable,
18 educational, penal, and reformatory institutions account and \$1,000,000
19 of the appropriation from the state building construction account is
20 provided solely to promote the development of safe and affordable
21 shelters for youth. The housing assistance program shall convene an
22 advisory group to plan and develop guidelines for the implementation of
23 this one time initiative. The housing assistance program may require
24 a match, which may include cash, land value, or donated labor and
25 supplies as a condition of receipt of a grant from this appropriation.
26 The program may establish criteria on the administrative and financial
27 capability of an organization, including the ability to provide for the
28 ongoing operating costs of the shelter, when selecting proposals for a
29 grant from this appropriation. It is the intent of the legislature
30 that this appropriation represents a one-time appropriation for youth
31 shelters.

32 (3) The department of community development shall conduct a study
33 on the feasibility of providing financial guarantees to housing
34 authorities. The department shall submit its findings to the
35 appropriate legislative committees by December 15, 1993.

36 ~~((+3))~~ (4) It is the intent of the legislature that, in addition
37 to the moneys provided under subsection (1) of this section, a portion
38 of the state building construction account appropriation be used to
39 develop safe and affordable housing for the developmentally disabled.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	22,000,000
42	Appropriation:		
43	St Bldg Constr Acct	\$	((34,000,000))
44			36,000,000
45	CEP & RI Acct	\$. .	((2,000,000))
46			4,000,000
47			-----
48	Subtotal Appropriation	\$	((36,000,000))
49			40,000,000
50	Prior Biennia (Expenditures)	\$	35,449,197
51	Future Biennia (Projected Costs)	\$	136,000,000
52			-----
53	TOTAL	\$	((229,449,197))
54			233,449,197

1 **Sec. 19.** 1993 sp.s. c 22 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

4 **Emergency Management Building: Minor works (92-2-009)**

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	120,000
7	((General Fund--Federal	\$	69,000
8			-----
9	Subtotal Reappropriation	\$	189,000))
10	Prior Biennia (Expenditures)	\$	97,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	((286,000))
14			217,000

15 **Sec. 20.** 1993 sp.s. c 22 s 214 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

18 **Resource center for the handicapped:** To acquire and improve the
19 facilities in which the center currently operates **(92-5-000)**

20 The reappropriation in this section is subject to the following
21 conditions and limitations: ~~((No expenditure may be made until an
22 equal amount of nonstate moneys dedicated to the purchase of the
23 facility have been raised))~~ Each dollar expended from the
24 reappropriation in this section shall be matched by at least one dollar
25 from nonstate sources expended for the same purpose. The matching
26 money may include lease-purchase payments made by the center prior to
27 the effective date of this section.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	1,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,200,000

34 **Sec. 21.** 1993 sp.s. c 22 s 230 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

37 **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

38 For grants to local performing arts and art museum organizations
39 for facility improvements or additions.

40 The appropriations in this section are subject to the following
41 conditions and limitations:

- 42 (1) Grants are limited to the following projects:

1 **Phase 1 (92-5-100)**

2		Estimated Total	State	State
3		Capital Cost	Grant	Share
4				@ 15%
5	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
6	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
7	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
8	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
9	Seattle Repertory Theatre			
10	(Phase 1)	\$ 4,000,000	\$ 600,000	15%
11	Intiman Theatre	\$ 800,000	\$ 120,000	15%
12	Broadway Theatre District			
13	(Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
14	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
15	Spokane Art School	\$ 454,000	\$ 68,000	15%
16	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
17	Total	\$ 96,177,500	\$14,426,000	

18 **Phase 2 (94-2-021)**

19		Estimated Total	State	State
20		Capital Cost	Grant	Share
21				@ 15%
22	Bainbridge Performing			
23	Arts Center	\$ 1,200,000	\$ 180,000	15%
24	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
25	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
26	Kirkland Center for			
27	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
28	Makah Cultural and			
29	Research Center	\$ 1,600,000	\$ 240,000	15%
30	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
31	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
32	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
33	Seattle Repertory Theatre			
34	(Phase 2)	\$ 4,000,000	\$ 600,000	15%
35	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
36	Valley Museum of Northwest			
37	Art	\$ 1,100,000	\$ 165,000	15%
38	Village Theatre	\$ 6,000,000	\$ 900,000	15%
39	The Washington Center			
40	for the Performing Arts	\$ 400,000	\$ 60,000	15%
41	Whidbey Island Center			
42	for the Arts	\$ 1,200,000	\$ 180,000	15%
43	Total	\$((38,119,814))	\$ 5,567,972	
44		37,119,814		

45 (2) The state grant may provide no more than fifteen percent of the
 46 estimated total capital cost or actual total capital cost of the
 47 project, whichever is less. The remaining portions of project capital
 48 costs shall be a match from nonstate sources. The match may include
 49 cash and land value.

50 (3) State funding shall be distributed to projects in the order in
 51 which matching requirements for specific project phases have been met.

52 (4) The department shall submit a list of recommended performing
 53 arts, museum, and cultural organization projects for funding in the

1 1995-97 capital budget. The list shall result from a competitive
2 grants program developed by the department providing for:

3 (a) A maximum state funding amount of \$4 million in the 1995-97
4 biennium for new projects not previously authorized by the legislature.
5 Maximum state grant awards shall be limited to fifteen percent of the
6 total cost of each qualified project;

7 (b) Uniform criteria for the selection of projects and awarding of
8 grants. The criteria shall address, at a minimum: The administrative
9 and financial capability of the organization to complete and operate
10 the project; local community support for the project; the contribution
11 the project makes to the diversity of performing arts, museum, and
12 cultural organizations operating in the state; and the geographic
13 distribution of projects; and

14 (c) A process to provide information describing application
15 procedures to performing arts, museum, and cultural organizations
16 state-wide.

17 The department may consult with and utilize existing arts
18 organizations to assist with developing the grant criteria and
19 administering the grant program.

20	Reappropriation:		
21	St Bldg Constr Acct	\$	9,475,000
22	Appropriation:		
23	St Bldg Constr Acct	\$	5,961,086
24	Prior Biennia (Expenditures)	\$	1,773,900
25	Future Biennia (Projected Costs)	\$	2,783,986
26			-----
27	TOTAL	\$	19,993,972

28 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 22
29 to read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 **Western State Hospital:** To improve the security of the mentally
32 ill offender unit

33	Appropriation:		
34	St Bldg Constr Acct	\$	400,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	400,000

39 **Sec. 23.** 1993 sp.s. c 22 s 252 (uncodified) is amended to read as
40 follows:

41 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

42 **Maple Lane School:** Construct a 64-bed, level one security facility
43 (92-2-225)

44 The appropriations in this section shall not be expended until the
45 capital project review requirements of section 1015, chapter 22, Laws
46 of 1993 sp.s. have been met.

47	Reappropriation:		
48	St Bldg Constr Acct	\$	6,215,800

1	Appropriation:	
2	<u>St Bldg Constr Acct</u>	\$ 785,600
3	Prior Biennia (Expenditures)	\$ 500,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ ((6,715,800))
7		<u>7,501,400</u>

8 **Sec. 24.** 1993 sp.s. c 22 s 279 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 **Naselle Youth Camp: Eagle Lodge Replacement (94-1-204)**

12	Appropriation:	
13	<u>St Bldg Constr Acct</u>	\$ 2,100,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 2,100,000

18 **Sec. 25.** 1993 sp.s. c 22 s 280 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 **Green Hill School Repairs (94-1-501)**

22 The appropriation in this section is provided for minor repairs,
23 including but not limited to fire and safety code repairs, and kitchen
24 roof repair or replacement.

25	Appropriation:	
26	<u>St Bldg Constr Acct</u>	\$ 240,000
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 240,000

31 NEW SECTION. **Sec. 26.** A new section is added to 1993 sp.s. c 22
32 to read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

34 **Division of Juvenile Rehabilitation Master Plan Development (94-2-
35 004)**

36 (1) The department shall develop a master plan for facilities,
37 including state institutions, state-operated and contracted group
38 homes, and the contracted or jointly operated use of local, county, or
39 regional facilities.

40 (2) The master plan shall include:

41 (a) A forecast, in conjunction with the office of financial
42 management, of future confinement and rehabilitation needs of juvenile
43 offenders, including analysis of trends, demographics, and historical
44 patterns, frequency and degree of violence, length of stay, custody

1 level, recidivism, and the impact of current and anticipated
2 legislation;

3 (b) An analysis of present facilities and their adequacy, including
4 operational, designed, and emergency capacity, security, safety,
5 infrastructure, program needs, code compliance, and operational costs
6 per unit;

7 (c) An analysis of options and operating and capital costs to
8 maximize the capacity and use of presently available facilities and to
9 optimize programs therein;

10 (d) An analysis of projected future needs for facilities and
11 operational programs, including educational and vocational programs
12 operated by the appropriate educational entities, for at least the next
13 six years, which addresses the priorities between institutions, group
14 homes, and use of contracted or jointly operated local or regional
15 beds, and the size, security level, target location, timing and
16 operating and capital costs of any additional facilities;

17 (e) An analysis of the adequacy of present and planned local or
18 regional capacity, the need for additional local or regional capacity,
19 available local financing, delays in imposing sentences due to
20 unavailable local facilities, and the feasibility of a state role in
21 providing assistance to develop additional local or regional capacity;

22 (f) An analysis of the feasibility of increasing the state's use of
23 local or regional beds and recommendations for any statutory, fiscal,
24 or program changes needed to keep juvenile offenders sentenced for
25 short terms in local or regional facilities; and

26 (g) An analysis of which existing or future facilities would best
27 serve as state or regional juvenile offender basic training camps and
28 the capital and operational requirements for their development.

29 (3) Development of the master plan shall be done in consultation
30 with county and local entities responsible for juvenile justice and
31 with the appropriate policy and fiscal committees of the legislature.

32 (4) A preliminary report on the master plan shall be submitted to
33 the appropriate policy and fiscal committees of the legislature no
34 later than December 1, 1994.

35 (5) The division of juvenile rehabilitation shall begin efforts
36 immediately to locate sites for additional facilities and may conduct
37 predesign or undertake preliminary steps for site selection
38 environmental impact statements. However, no funds shall be expended
39 for acquisition, design, or construction of additional state
40 institutional facilities until completion of the master plan and
41 specific authorization by the legislature. It is the intent of the
42 legislature to consider design and construction of additional
43 facilities or other methods to increase capacity in the 1995-1997
44 biennium.

45 **Appropriation:**

46	CEP & RI Acct	\$	300,000
47	Prior Biennia (Expenditures)	\$	0
48	Future Biennia (Projected Costs)	\$	0
49			-----
50	TOTAL	\$	300,000

51 NEW SECTION. **Sec. 27.** A new section is added to 1993 sp.s. c 22
52 to read as follows:

53 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

54 **Maple Lane School: Fire Safety and Sewer Improvements (94-1-001)**

1	Appropriation:	
2	St Bldg Constr Acct	\$ 470,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 470,000

7 **Sec. 28.** 1993 sp.s. c 22 s 282 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF HEALTH**

10 **Laboratory expansion, phase 2 (92-2-001)**

11 The appropriation in this section shall not be expended until the
12 capital project review requirements of section 1015 of this act have
13 been met.

14	Reappropriation:	
15	St Bldg Constr Acct	\$ 780,000
16	Appropriation:	
17	St Bldg Constr Acct	\$ ((12,583,468))
18		<u>112,517</u>
19	Prior Biennia (Expenditures)	\$ 420,000
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ ((13,783,468))
23		<u>1,312,517</u>

24 NEW SECTION. **Sec. 29.** A new section is added to 1993 sp.s. c 22
25 to read as follows:

26 **FOR THE DEPARTMENT OF HEALTH**

27 **Ground water monitoring pilot project: To test public drinking**
28 **water systems for organic and inorganic chemicals**

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely to
32 implement Substitute House Bill No. 2616. If Substitute House Bill No.
33 2616 is not enacted by June 30, 1994, the appropriation in this section
34 shall lapse.

35 (2) The local toxics control account shall be reimbursed by June
36 30, 1995, by fees sufficient to cover the cost of the program in
37 accordance with the provisions of Substitute House Bill No. 2616 and
38 RCW 43.20B.020.

39	Appropriation:	
40	Local Toxics Control Acct	\$ 2,060,000
41	Prior Biennia (Expenditures)	\$ 0
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 2,060,000

1 NEW SECTION. **Sec. 30.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 **Retsil Heating System Upgrade (94-1-300)**

5 **Appropriation:**

6	St Bldg Constr Acct	\$	700,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	700,000

11 NEW SECTION. **Sec. 31.** A new section is added to 1993 sp.s. c 22
12 to read as follows:

13 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Roosevelt Hall Sprinkler Installation (94-1-301)**

15 **Appropriation:**

16	CEP & RI Acct	\$	70,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	70,000

21 NEW SECTION. **Sec. 32.** A new section is added to 1993 sp.s. c 22
22 to read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 **Retsil Laundry Room Improvements (94-1-302)**

25 **Appropriation:**

26	CEP & RI Acct	\$	90,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	90,000

31 **Sec. 33.** 1993 sp.s. c 22 s 285 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 **Complete facility improvements on building nine at ((Soldiers⁺))**
35 **Veterans' Home (90-1-009)**

36 **Reappropriation:**

37	CEP & RI Acct	\$	150,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	150,000

1 **Sec. 34.** 1993 sp.s. c 22 s 286 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 **Minor works at ((veterans' homes)) Soldiers' Home (92-2-008)**

5 **Reappropriation:**

6	CEP & RI Acct	\$	30,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	30,000

11 **Sec. 35.** 1993 sp.s. c 22 s 290 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **To repair mechanical, electrical, and heating, ventilation, and air**
15 **conditioning systems at Soldiers' Home (94-1-100)**

16 **Appropriation:**

17	((CEP & RI Acct))		
18	<u>St Bldg Constr Acct</u>	\$	837,057
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	1,821,835
21			-----
22	TOTAL	\$	2,658,892

23 **Sec. 36.** 1993 sp.s. c 22 s 294 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 **To repair mechanical, electrical and heating, ventilation, and air**
27 **conditioning systems at Veterans' Home (94-1-200)**

28 **Appropriation:**

29	((CEP & RI Acct))		
30	<u>St Bldg Constr Acct</u>	\$	1,246,611
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	726,722
33			-----
34	TOTAL	\$	1,973,333

35 **Sec. 37.** 1993 sp.s. c 22 s 299 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF CORRECTIONS**

38 **To make regulatory and code compliance improvements for the**
39 **preservation of correctional facilities (94-1-001)**

40 Up to \$230,000 may be used for improvements to Indian Ridge
41 correctional camp in preparation for transfer of the facility to the
42 division of juvenile rehabilitation. The camp shall be made available
43 to the division of juvenile rehabilitation by July 1, 1994.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	4,390,000
3	CEP & RI Acct	\$	300,000
4			-----
5	Subtotal Reappropriation	\$	4,690,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	10,736,573
8	CEP & RI Acct	\$	1,225,953
9			-----
10	Subtotal Appropriation	\$	11,962,526
11	Prior Biennia (Expenditures)	\$	25,863,968
12	Future Biennia (Projected Costs)	\$	61,726,068
13			-----
14	TOTAL	\$	104,242,562

15 **Sec. 38.** 1993 sp.s. c 22 s 300 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 **To make small repairs and improvements to correctional facilities**
19 **(94-1-002)**

20 ~~((The reappropriation in this section is subject to the conditions~~
21 ~~and limitations of section 1017(2)(b) of this act.))~~ If the projects
22 funded from the reappropriation in this section are not substantially
23 complete by December 1, 1994, the reappropriation shall lapse.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	10,650,000
26	Appropriation:		
27	St Bldg Constr Acct	\$	9,697,577
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	44,652,002
30			-----
31	TOTAL	\$	64,999,579

32 **Sec. 39.** 1993 sp.s. c 22 s 302 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

35 **To repair internal building systems for the preservation of**
36 **correctional facilities (94-1-004)**

37 At least \$63,000 from the state building construction account
38 appropriation shall be used for improvements to the Indian Ridge
39 correctional camp in preparation for transfer of the facility to the
40 division of juvenile rehabilitation. To ensure the efficient and
41 timely completion of these improvements, the department shall use
42 correctional industries and inmate labor to the greatest extent
43 possible.

44	Appropriation:		
45	St Bldg Constr Acct	\$	8,779,445
46	CEP & RI Acct	\$	431,568
47			-----
48	Subtotal Appropriation	\$	9,211,013

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	65,561,403
3			-----
4	TOTAL	\$	74,772,416

5 **Sec. 40.** 1993 sp.s. c 22 s 303 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 **~~((Underground storage tanks))~~ Asbestos allocation (90-1-001)**

9 ~~((That portion of the appropriation related to underground storage
10 tanks may be expended only after compliance with section 107 of this
11 act.))~~ If the projects funded from the reappropriation in this section
12 are not substantially complete by December 1, 1994, the reappropriation
13 shall lapse.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	256,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	256,500

20 **Sec. 41.** 1993 sp.s. c 22 s 306 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 **For state-wide repairs and improvements (94-2-002)**

24 ~~((The reappropriation in this section is subject to the conditions
25 and limitations of section 1017(2)(b) of this act.))~~ If the projects
26 funded from the reappropriation in this section are not substantially
27 complete by March 1, 1995, the reappropriation shall lapse.

28 Of the appropriation in this section:

29 (1) \$753,000 is provided for correctional industry storage and yard
30 projects at the Washington State Reformatory; and

31 (2) \$727,000 is provided for conversion of program space at Cedar
32 Creek Corrections Center, completion of an intake-discharge unit and
33 motor pool at the Clallam Bay Corrections Center, and conversion of the
34 Eleanor Chase House into a work-release facility.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	9,742,000
37	Appropriation:		
38	St Bldg Constr Acct	\$	((17,767,557))
39			<u>16,505,489</u>
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	110,387,730
42			-----
43	TOTAL	\$	((137,897,287))
44			<u>136,635,219</u>

1 NEW SECTION. **Sec. 42.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 **Predesign Yakima Prerelease Facility and Sewer Improvements (94-2-**
5 **017)**

6	Appropriation:	
7	St Bldg Constr Acct	\$ 240,000
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 0
10		-----
11	TOTAL	\$ 240,000

12 (End of part)

PART 3
NATURAL RESOURCES

Sec. 43. 1993 sp.s. c 22 s 401 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnerships: Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

~~((The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.))~~

Reappropriation:

St Bldg Constr Acct	\$	358,000
Energy Eff Constr Acct	\$	((3,000,000))
		<u>1,000,000</u>

Subtotal ((Appropriation))		
<u>Reappropriation</u>	\$	((3,358,000))
		<u>1,358,000</u>
Prior Biennia (Expenditures) . . .	\$	((620,424))
		<u>0</u>
Future Biennia (Projected Costs) . .	\$	0

TOTAL	\$	((3,978,424))
		<u>1,358,000</u>

Sec. 44. 1993 sp.s. c 22 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project - Yakima river reregulating reservoir.

Reappropriation:

LIRA, Water Sup Fac	\$	11,300,000
Prior Biennia (Expenditures)	\$	57,081,346
Future Biennia (Projected Costs) . .	\$	13,824,661

TOTAL	\$	82,206,007

1 **Sec. 45.** 1993 sp.s. c 22 s 408 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 **Water pollution control facility loans (90-2-002)**

5	Reappropriation:	
6	Water Pollution Cont Rev	
7	Fund--State	\$ (13,044,335)
8		<u>13,302,561</u>
9	Water Pollution Cont Rev	
10	Fund--Federal	\$ (65,206,025)
11		<u>64,947,799</u>
12		-----
13	Subtotal Reappropriation . . .	\$ 78,250,360
14	Appropriation:	
15	Water Pollution Cont Rev Fund--	
16	State	\$ (19,961,601)
17		<u>20,239,532</u>
18	Water Pollution Cont--Federal . . .	\$ (78,689,866)
19		<u>69,902,955</u>
20		-----
21	Subtotal Appropriation . . .	\$ (98,651,467)
22		<u>90,142,487</u>
23	Prior Biennia (Expenditures) . . .	\$ 54,871,279
24	Future Biennia (Projected Costs) \$	283,370,816
25		-----
26	TOTAL	\$ (515,143,921)
27		<u>506,634,942</u>

28 **Sec. 46.** 1993 sp.s. c 22 s 423 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 **Westhaven: Comfort station and parking construction (89-2-119)**

32 The appropriation in this section is subject to the conditions and
33 limitations of section 1017(2) (a) and (b) of this act.

34	Reappropriation:	
35	St Bldg Constr Acct	\$ (311,349)
36		<u>45,116</u>
37	Prior Biennia (Expenditures)	\$ (85,448)
38		<u>281,681</u>
39	Future Biennia (Projected Costs) . .	\$ 0
40		-----
41	TOTAL	\$ (396,797)
42		<u>326,797</u>

43 **Sec. 47.** 1993 sp.s. c 22 s 427 (uncodified) is amended to read as
44 follows:

45 **FOR THE STATE PARKS AND RECREATION COMMISSION**

46 **Fort Worden: Rebuild boat launch (89-3-135)**

1 ((The appropriation in this section is subject to the conditions
 2 and limitations of section 1017(2) (a) and (b) of this act.)) If the
 3 projects funded from the reappropriation in this section are not
 4 substantially complete by November 1, 1994, the reappropriation shall
 5 lapse.

6	Reappropriation:	
7	ORA« State	\$ 275,219
8	Prior Biennia (Expenditures)	\$ 13,639
9	Future Biennia (Projected Costs) . .	\$ 0
10		-----
11	TOTAL	\$ 288,858

12 **Sec. 48.** 1993 sp.s. c 22 s 428 (uncodified) is amended to read as
 13 follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 15 **Larrabee development (89-5-002)**

16 ((The appropriation in this section is subject to the conditions
 17 and limitations of section 1017(2) (a) and (b) of this act.)) If the
 18 projects funded from the reappropriations in this section are not
 19 substantially complete by October 1, 1994, the reappropriations shall
 20 lapse.

21	Reappropriation:	
22	St Bldg Constr Acct	\$ 275,000
23	ORA--((State)) Federal	\$ 140,540
24		-----
25	Subtotal Reappropriation	\$ 415,540
26	Prior Biennia (Expenditures)	\$ 65,350
27	Future Biennia (Projected Costs) . .	\$ 0
28		-----
29	TOTAL	\$ 480,890

30 **Sec. 49.** 1993 sp.s. c 22 s 430 (uncodified) is amended to read as
 31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 33 **Fort Canby initial development (89-5-115)**

34 ((The appropriation in this section is subject to the conditions
 35 and limitations of section 1017(2) (a) and (b) of this act.)) If the
 36 reappropriation in this section is not expended by June 30, 1995, it
 37 shall lapse.

38	Reappropriation:	
39	St Bldg Constr Acct	\$ 232,813
40	Prior Biennia (Expenditures)	\$ 26,774
41	Future Biennia (Projected Costs) . .	\$ 0
42		-----
43	TOTAL	\$ 259,587

44 **Sec. 50.** 1993 sp.s. c 22 s 431 (uncodified) is amended to read as
 45 follows:

1 FOR THE STATE PARKS AND RECREATION COMMISSION

2 Ocean beach access (89-5-120)

3 Reappropriation:

4	((ORA--State	\$	286,195))
5	St Bldg Constr Acct	\$	250,000
6		((
7	Subtotal Reappropriation	\$	536,195))
8	Prior Biennia (Expenditures)	\$	27,191
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	((563,386))
12			<u>277,191</u>

13 Sec. 51. 1993 sp.s. c 22 s 432 (uncodified) is amended to read as
14 follows:

15 FOR THE STATE PARKS AND RECREATION COMMISSION

16 Spokane Centennial Trail (89-5-166)

17 ~~((The appropriation in this section is subject to the conditions
18 and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
19 projects funded from the reappropriation in this section are not
20 substantially complete by October 1, 1994, the reappropriation shall
21 lapse.

22 Reappropriation:

23	St Bldg Constr Acct	\$	223,507
24	Prior Biennia (Expenditures)	\$	3,456
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	226,963

28 Sec. 52. 1993 sp.s. c 22 s 460 (uncodified) is amended to read as
29 follows:

30 FOR THE STATE PARKS AND RECREATION COMMISSION

31 Timberland purchases and common school purchases (94-2-001)

32 This reappropriation is provided solely and expressly to reimburse
33 the department of natural resources for administrative expenses
34 incurred for the replacement of timberland and common school lands.

35 Reappropriation:

36	((Trust Land Purchase Acct))		
37	<u>St Bldg Constr Acct</u>	\$	750,000
38	Prior Biennia (Expenditures)	\$	49,250,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	50,000,000

42 NEW SECTION. Sec. 53. A new section is added to 1993 sp.s. c 22
43 to read as follows:

44 FOR THE STATE PARKS AND RECREATION COMMISSION

1 **Iron Horse trail acquisition (95-2-000)**

2 This appropriation is provided as matching funds for a grant from
3 the federal intermodel surface transportation efficiency act.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	70,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	70,000

10 **Sec. 54.** 1993 sp.s. c 22 s 459 (uncodified) is amended to read as
11 follows:

12 **FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

13 **Special land purchases and common school construction (94-2-000)**

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) ~~\$(27,424,000)~~ 12,424,000 of the total appropriation is
17 provided to the state parks and recreation commission. These funds and
18 \$15,000,000 of the state general fund appropriated to the state parks
19 and recreation commission ("commission") in Substitute Senate Bill No.
20 6244 are provided (~~to the state parks and recreation commission~~
21 ~~("commission")~~) solely to acquire the following trust lands that have
22 been identified by the department of natural resources and the
23 commission as appropriate for state park use:

- 24 (i) Squak mountain, King county;
- 25 (ii) Miller peninsula, Clallam county;
- 26 (iii) Hoko river, Clallam county;
- 27 (iv) Cascade island, Skagit county;
- 28 (v) Skykomish river, Snohomish county;
- 29 (vi) Leadbetter point, Pacific county;
- 30 (vii) Square lake, Kitsap county;
- 31 (viii) Iron Horse/Ragner, King county;
- 32 (ix) Robe gorge, Snohomish county.

33 (b) Acquisitions shall be made in priority order, as determined by
34 the commission in consultation with the department of natural
35 resources.

36 (c) \$4,975,000 of the total appropriation is provided to the
37 department of wildlife solely to acquire the following trust lands that
38 have been identified by the department of natural resources and the
39 department of wildlife as appropriate for wildlife habitat:

- 40 (i) Cabin creek, Kittitas county;
- 41 (ii) Riffe lake, Lewis county;
- 42 (iii) Divide ridge, Yakima county.

43 (d) \$17,953,000 of the total appropriation is provided to the
44 department of natural resources solely to acquire the following
45 prioritized list of trust lands appropriate for natural area preserve,
46 natural resource conservation area, and/or recreation use:

- 47 (i) Mount Pilchuck, Snohomish county;
- 48 (ii) Mt. Si, King county.

49 (2) Lands acquired under this section shall be transferred in fee
50 simple. Timber on these lands shall be commercially unsuitable for
51 harvest due to economic considerations, good forest practices, or other
52 interests of the state.

1 The state parks and recreation commission, the state wildlife
 2 commission, and the commissioner of public lands shall consider
 3 operational costs and impacts of acquiring the lands listed in
 4 subsection (1) of this section. Efforts shall be made to minimize the
 5 operational impacts through public-private partnerships, interlocal
 6 agreements or other mechanisms while carrying out the objectives of
 7 this section, provided that the aggregate ratio of revenues to the
 8 common school construction fund is maintained. Application to the
 9 board of natural resources for transfer of these properties from
 10 trustland status shall be made based on these considerations.

11 On December 31, 1994, the state treasurer shall transfer remaining
 12 unencumbered funds from this appropriation to the common school
 13 construction fund and the appropriation in this section shall be
 14 reduced by an equivalent amount.

15 (3) Property transferred under this section shall be appraised and
 16 transferred at fair market value. The proceeds from the value of the
 17 timber transferred shall be deposited by the department of natural
 18 resources in the same manner as timber revenues from other common
 19 school trust lands. No deduction may be made for the resource
 20 management cost account under RCW 79.64.040. The proceeds from the
 21 value of the land transferred shall be used by the department of
 22 natural resources to acquire real property of equal value to be managed
 23 as common school trust land.

24 (4) The proceeds from the value of the land transferred under this
 25 section shall be deposited in the park land trust revolving account to
 26 be utilized by the department of natural resources for the exclusive
 27 purpose of acquiring replacement common school trust land.

28 (5) The department of natural resources shall attempt to maintain
 29 an aggregate ratio of 85:15 timber-to-land value in these transactions.

30 (6) Intergrant exchanges between common school and noncommon school
 31 trust lands of equal value may occur if the noncommon school trust land
 32 meets the criteria established by the commission and the departments of
 33 natural resources and wildlife for selection of sites and if the
 34 exchange is in the interest of both trusts.

35 (7) Lands and timber purchased under subsection (1)(d) of this
 36 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
 37 determined by the department of natural resources.

38 (8) The state parks and recreation commission shall identify
 39 appropriate sites for a new marine state park in south Puget Sound as
 40 an alternative to the Squaxin Island state park or may enter into
 41 agreements which will provide permanent public access to Squaxin Island
 42 state park. Moneys provided under subsection (1)(a) of this section
 43 may be expended for these purposes pursuant to subsections (2) through
 44 (6) of this section.

45 (9) The board of natural resources shall develop a process for
 46 identifying trust lands suitable for transfer from trust status to
 47 other state or local public ownership for the benefit of the common
 48 schools.

49	Appropriation:	
50	St Bldg Constr Acct	\$ ((45,798,000))
51		<u>30,798,000</u>
52	Aquatic Lands Acct	\$ 4,554,000
53		-----
54	Subtotal Appropriation . . .	\$ ((50,352,000))
55		<u>35,352,000</u>
56	Prior Biennia (Expenditures) . . .	\$ 0
57	Future Biennia (Projected Costs) \$	0
58		-----

1 TOTAL \$ ((50,352,000))
 2 35,352,000

3 **Sec. 55.** 1993 sp.s. c 22 s 462 (uncodified) is amended to read as
 4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6 **Washington wildlife and recreation program (90-5-002)**

7 **Reappropriation:**
 8 **ORA--State \$ ((1,265,227))**
 9 2,286,674
 10 **Habitat Conservation Acct \$ ((1,426,962))**
 11 5,456,123
 12 -----
 13 **Subtotal Reappropriation . . \$ ((2,692,189))**
 14 7,742,797

15 **Appropriation:**
 16 **Habitat Conservation Acct \$ 2,345,553**
 17 **Prior Biennia (Expenditures) . . \$ ((32,425,345))**
 18 27,374,737
 19 **Future Biennia (Projected Costs) \$ 0**
 20 -----
 21 **TOTAL \$ ((35,117,534))**
 22 37,463,087

23 **Sec. 56.** 1993 sp.s. c 22 s 463 (uncodified) is amended to read as
 24 follows:

25 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

26 **Grants to public agencies (92-2-001)**

27 **Reappropriation:**
 28 **St Bldg Constr Acct \$ ((6,048,754))**
 29 7,083,959
 30 **ORA--Federal \$ ((700,000))**
 31 1,643,644
 32 **ORA--State \$ ((3,715,970))**
 33 4,389,456
 34 **Firearms Range Acct \$ 136,892**
 35 -----
 36 **Subtotal Reappropriation . . \$ ((10,601,616))**
 37 13,253,951

38 **Prior Biennia (Expenditures) . . \$ ((5,979,136))**
 39 3,326,801
 40 **Future Biennia (Projected Costs) \$ 0**
 41 -----
 42 **TOTAL \$ 16,580,752**

43 **Sec. 57.** 1993 sp.s. c 22 s 466 (uncodified) is amended to read as
 44 follows:

45 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

1	Grants to public agencies (94-3-001) (94-3-005)	
2	Appropriation:	
3	ORA--Federal	\$((1,000,000))
4		<u>984,000</u>
5	ORA--State	\$ 5,653,614
6		-----
7	Subtotal Appropriation	\$((6,653,614))
8		<u>6,637,614</u>
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 0
11		-----
12	TOTAL	\$((6,653,614))
13		<u>6,637,614</u>

14 NEW SECTION. **Sec. 58.** A new section is added to 1993 sp.s. c 22
15 to read as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17	Grants to public agencies: Restore lapsed appropriation (94-3-006)	
18	Appropriation:	
19	St Bldg Constr Acct	\$ 443,251
20	ORA--State	\$ 2,296,274
21		-----
22	Subtotal Appropriation	\$ 2,739,525
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 2,739,525

27 **Sec. 59.** 1993 sp.s. c 22 s 468 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 **NOVA projects (94-3-004)**

31 This appropriation is in addition to the funding distribution under
32 section 469, chapter 22, Laws of 1993 sp. sess. and shall be
33 distributed as follows: \$3,297,600 to the ORV recreation facilities
34 program; \$1,199,200 to the ORV education, information, and law
35 enforcement programs; and \$499,200 to the nonhighway road recreation
36 facilities.

37	Appropriation:	
38	ORA« State	\$ 4,996,000
39	Prior Biennia (Expenditures)	\$ 0
40	Future Biennia (Projected Costs)	\$ 25,500,000
41		-----
42	TOTAL	\$ 30,496,000

43 **Sec. 60.** 1993 sp.s. c 22 s 469 (uncodified) is amended to read as
44 follows:

45 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

1 **Washington wildlife and recreation program (94-5-002)**

2 (1) \$32,500,000 of the state building construction account
 3 appropriation in this section shall be deposited into and is hereby
 4 appropriated from the habitat conservation account for the Washington
 5 wildlife and recreation program as established under chapter 43.98A
 6 RCW. \$28,025,800 of the state building construction account
 7 appropriation and all of the aquatic lands enhancement account
 8 appropriation shall be deposited into and is hereby appropriated from
 9 the state outdoor recreation account for the Washington wildlife and
 10 recreation program as established under chapter 43.98A RCW.

11 (2) \$1,000,000 of the outdoor recreation account appropriation
 12 shall be expended for nonhighway projects (~~and shall be included in~~
 13 ~~the calculation of expenditure limitations in RCW~~
 14 ~~46.09.170(1)(d)(iii)~~).

15 (3) \$1,000,000 of the outdoor recreation account appropriation
 16 shall be expended for marine recreation and water access projects and
 17 shall be part of the distribution of RCW 43.99.080(2).

18 (4) \$2,028,000 of the outdoor recreation account appropriation
 19 shall be expended for marine recreation and water access projects and
 20 shall be part of the distribution of RCW 43.99.080(1).

21 (5) All land acquired by a state agency with moneys from this
 22 appropriation shall comply with class A, B, and C weed control
 23 provisions of chapter 17.10 RCW.

24 (6) The following projects are deleted from the approved list of
 25 projects established under chapter 43.98A RCW: (~~(a)~~) That portion of
 26 mule deer winter range (project number 92-638A) other than mule deer
 27 migration corridors in the Methow Valley.

28 (7) The legislature hereby approves, without exception, the
 29 governor's approved project list for fiscal year 1995 submitted to the
 30 legislature in January 1994.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	60,525,800
33	ORA--State	\$	4,028,200
34	Aquatic Lands Acct	\$	446,000
35			-----
36	Subtotal Appropriation	\$	65,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	200,000,000
39			-----
40	TOTAL	\$	265,000,000

41 NEW SECTION. Sec. 61. A new section is added to 1993 sp.s. c 22
 42 to read as follows:

43 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

44 **Mount Spokane trail development (95-2-006)**

45 **Appropriation:**

46	ORA--Federal	\$	125,000
47	Prior Biennia (Expenditures)	\$	0
48	Future Biennia (Projected Costs)	\$	0
49			-----
50	TOTAL	\$	125,000

1 **Sec. 62.** 1993 sp.s. c 22 s 474 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 **Water quality account projects: Provides grants to local**
5 **conservation districts for resource conservation projects (90-2-001)**

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$3,000,000 is provided solely for
8 technical assistance and grants for dairy waste management and facility
9 planning and implementation.

10	Reappropriation:		
11	Water Quality Acct--State \$		((348,652))
12			<u>659,670</u>
13	Appropriation:		
14	Water Quality Acct--State \$		5,224,000
15	Prior Biennia (Expenditures) . . \$		((1,791,348))
16			<u>1,480,330</u>
17	Future Biennia (Projected Costs) \$		9,120,000
18			-----
19	TOTAL \$		((13,484,000))
20			<u>16,484,000</u>

21 **Sec. 63.** 1993 sp.s. c 22 s 475 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISHERIES**

24 **Towhead Island public access renovation (86-3-028)**

25 ~~((The appropriation in this section is subject to the conditions~~
26 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
27 reappropriation in this section is not expended by June 30, 1995, it
28 shall lapse.

29	Reappropriation:		
30	ORA--State \$		190,000
31	Prior Biennia (Expenditures) \$		21,000
32	Future Biennia (Projected Costs) . . \$		0
33			-----
34	TOTAL \$		211,000

35 **Sec. 64.** 1993 sp.s. c 22 s 476 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF FISHERIES**

38 **Shorefishing access (88-5-018)**

39 ~~((The appropriation in this section is subject to the conditions~~
40 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
41 reappropriation in this section is not expended by June 30, 1995, it
42 shall lapse.

43	Reappropriation:		
44	St Bldg Constr Acct \$		400,000
45	Prior Biennia (Expenditures) \$		671,946

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 1,071,946

4 **Sec. 65.** 1993 sp.s. c 22 s 477 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF FISHERIES**

7 **Ilwaco boat access expansion (90-2-023)**

8 ~~((The appropriation in this section is subject to the conditions~~
 9 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~
 10 reappropriation in this section is not expended by June 30, 1995, it
 11 shall lapse.

12 **Reappropriation:**
 13 **ORA--State \$ 300,000**
 14 Prior Biennia (Expenditures) . . . \$ 0
 15 Future Biennia (Projected Costs) . . \$ 0
 16 -----
 17 TOTAL \$ 300,000

18 NEW SECTION. **Sec. 66.** A new section is added to 1993 sp.s. c 22
 19 to read as follows:

20 **FOR THE DEPARTMENT OF FISHERIES**

21 **Puget Sound recreational salmon and marine fish enhancement**
 22 **program: Acquire sites for and construct two rearing ponds (94-2-015)**

23 **Appropriation:**
 24 **Recreation Fish Enhancement--State . \$ 300,000**
 25 Prior Biennia (Expenditures) . . . \$ 0
 26 Future Biennia (Projected Costs) . . \$ 0
 27 -----
 28 TOTAL \$ 300,000

29 **Sec. 67.** 1993 sp.s. c 22 s 507 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF WILDLIFE**

32 **Fishing access area redevelopment (94-1-003)**

33 ~~((The appropriation in this section is subject to the conditions~~
 34 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~
 35 reappropriation in this section is not expended by June 30, 1995, it
 36 shall lapse.

37 **Reappropriation:**
 38 **Wildlife Acct--Federal \$ 107,000**
 39 **ORA--State \$ 959,000**
 40 -----
 41 Subtotal Reappropriation . . \$ 1,066,000
 42 **Appropriation:**
 43 **ORA--State \$ ((887,000))**
 44 **126,000**

1	Wildlife Acct--Federal	\$	500,000
2			-----
3	Subtotal Appropriation	\$	((1,387,000))
4			626,000
5	Prior Biennia (Expenditures)	\$	1,456,000
6	Future Biennia (Projected Costs)	\$	7,333,400
7			-----
8	TOTAL	\$	((10,176,400))
9			10,481,400

10 **Sec. 68.** 1993 sp.s. c 22 s 518 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF WILDLIFE**

13 **Grandy Creek hatchery (92-5-024)**

14 Expenditure of the appropriation in this section is contingent on
15 an in-kind match of dollars or services from nonstate sources equal to
16 at least \$200,000. No additional funds may be spent after the
17 effective date of this act until the department has completed the study
18 required under section 508, chapter 22, Laws of 1993 sp. sess.
19 Furthermore, expenditures made from this appropriation shall be for a
20 facility which is operated in conformance with the department's genetic
21 stocking model, wild salmonid policy, and steelhead management plan.

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	4,500,000
24	Prior Biennia (Expenditures)	\$	184,166
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	4,684,166

28 **Sec. 69.** 1993 sp.s. c 22 s 519 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF WILDLIFE**

31 **((Gloyd Seeps)) Warm Water Fish ((Hatchery)) Facility:** For the
32 purchase and development of ((the)) property in eastern or central
33 Washington by the Department of Wildlife

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The department shall give highest priority to purchasing the
37 Gloyd Seeps fish hatchery. However, if it is not economically feasible
38 to do so, the department may purchase and develop alternative property
39 in the eastern or central Washington area;

40 (2) The appropriation from the wildlife-state account is provided
41 solely for a joint venture for a warm water fish facility on the
42 Hanford Reservation; and

43 (3) The appropriations in this section shall not be expended for
44 the purchase of property until the Department of Wildlife has made a
45 determination that:

46 ((+1)) (a) The water rights to the property being transferred to
47 the Department of Wildlife, as part of the purchase agreement, are
48 sufficient to operate the hatchery; and

1 ((+2)) (b) The operation of a warm water fish hatchery on the
2 property is feasible.

3	Appropriation:	
4	St Bldg Constr Acct	\$ ((1,870,000))
5		<u>1,262,000</u>
6	<u>Wildlife Acct--State</u>	\$ <u>38,000</u>
7		-----
8	Subtotal Appropriation	\$ 1,300,000
9	Prior Biennia (Expenditures) . . .	\$ 0
10	Future Biennia (Projected Costs) . .	\$ 0
11		-----
12	TOTAL	\$ ((1,870,000))
13		<u>1,300,000</u>

14 **Sec. 70.** 1993 sp.s. c 22 s 603 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ((TRANSPORTATION)) WILDLIFE**

17 **Funds to continue Mt. St. Helens recovery program (87-1-001)**

18	((Reappropriation)) Appropriation:	
19	St Bldg Constr Acct	\$ 370,000
20	Prior Biennia (Expenditures)	\$ 5,579,161
21	Future Biennia (Projected Costs) . .	\$ 0
22		-----
23	TOTAL	\$ 5,949,161

24 **Sec. 71.** 1993 sp.s. c 22 s 515 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF WILDLIFE**

27 **Regional office construction (94-2-010)**

28	Appropriation:	
29	Wildlife Acct« State	\$ ((138,000))
30		<u>100,000</u>
31	<u>St Bldg Constr Acct</u>	\$ <u>38,000</u>
32		-----
33	Subtotal Appropriation	\$ 138,000
34	Prior Biennia (Expenditures)	\$ 0
35	Future Biennia (Projected Costs) . .	\$ 0
36		-----
37	TOTAL	\$ 138,000

38 (End of part)

PART 4
EDUCATION

Sec. 72. 1993 sp.s. c 22 s 708 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common schools: Design and construction (94-2-001)

The appropriations in this subsection are subject to the following conditions and limitations:

(1) Not more than \$106,000,000 ((of)) from this appropriation and the appropriation for common school construction in Substitute Senate Bill No. 6244 combined may be obligated in fiscal year 1994 for school district project design and construction.

(2) A maximum of \$1,250,000 may be expended for direct costs of state administration of school construction funding.

(3) A maximum of \$630,000 may be expended for three full-time equivalent field staff with construction or architectural experience to assist in evaluation of project requests and reviewing information reported by school districts and certifying the building condition data submitted by school districts.

(4) A maximum of \$75,000 is provided solely for development of an automated state inventory and facility condition management database. This database shall utilize information obtained through implementation of the new priority system developed in the 1991-93 biennium and periodic updating.

(5) Projects approved for state assistance by the state board after the effective date of this section, in which new construction will be in lieu of modernization of an existing instructional facility or space, shall receive state assistance only if the district certifies that the existing facility or space will not be used for instructional purposes, and that the facility or space will be ineligible for any future state financial assistance. Further, if the district does return the facility or space to instructional purposes, the district shall become ineligible for state construction financial assistance for a period of at least five years as determined by the state board of education. The state board shall adopt regulations to implement this subsection.

Appropriation:

Common School Constr Fund \$	((233,179,000))
	<u>180,879,000</u>
St Bldg Constr Acct \$	4,821,000

Subtotal Appropriation . . . \$	((238,000,000))
	<u>185,700,000</u>
Prior Biennia (Expenditures) . . \$	0
Future Biennia (Projected Costs) \$	0

TOTAL \$	((238,000,000))
	<u>185,700,000</u>

1 **Sec. 73.** 1993 sp.s. c 22 s 731 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 **Parrington Hall exterior and seismic repair (92-3-018)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1015, chapter 22, Laws
7 of 1993 sp. sess. have been met.

8	Reappropriation:		
9	UW Bldg Acct	\$	((1,675,000))
10			<u>1,646,126</u>
11	Appropriation:		
12	UW Bldg Acct	\$	<u>3,513,499</u>
13	Prior Biennia (Expenditures) . .	\$	((80,000))
14			<u>112,875</u>
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	((1,759,000))
18			<u>5,272,500</u>

19 **Sec. 74.** 1993 sp.s. c 22 s 733 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 **Denny Hall exterior repair (92-3-020)**

23	Reappropriation:		
24	UW Bldg Acct	\$	((1,550,000))
25			<u>2,868</u>
26	Prior Biennia (Expenditures) . .	\$	835,508
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	((2,385,508))
30			<u>838,376</u>

31 **Sec. 75.** 1993 sp.s. c 22 s 745 (uncodified) is amended to read as
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34 **~~((Branch campuses (94-2-500)))~~ Tacoma branch campus (94-2-500)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) No money from this appropriation may be expended that would be
38 inconsistent with the recommendations of the higher education
39 coordinating board.

40 (2) The appropriation in this section shall not be expended until
41 the capital project review requirements of section 1015 of this act and
42 the allotment requirements of section 1016 of this act have been met.

43 ~~((3) Of the appropriation in this section, \$23,000,000 is provided
44 for the Bothell branch campus. The remaining \$30,983,320 is provided
45 for the Tacoma branch campus.))~~

46 **Reappropriation:**

1	St Bldg Constr Acct	\$	8,741,680
2	Appropriation:		
3	St Bldg Constr Acct	\$	((53,983,320))
4			<u>30,983,320</u>
5	Prior Biennia (Expenditures) . .	\$	0
6	Future Biennia (Projected Costs) \$		((106,000,000))
7			<u>0</u>
8			-----
9	TOTAL	\$	((168,725,000))
10			<u>39,725,000</u>

11 NEW SECTION. **Sec. 76.** A new section is added to 1993 sp.s. c 22
12 to read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**
14 **Bothell branch campus**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) No money from this appropriation may be expended that would be
18 inconsistent with the recommendations of the higher education
19 coordinating board.

20 (2) The appropriation in this section shall not be expended until
21 the capital project review requirements of section 1015, chapter 22,
22 Laws of 1993 sp. sess. and the allotment requirements of section 1016,
23 chapter 22, Laws of 1993 sp. sess. have been met.

24	Appropriation:		
25	St Bldg Constr Acct	\$	2,290,000
26	Prior Biennia (Expenditures)	\$	4,463,419
27	Future Biennia (Projected Costs) . .	\$	0
28			-----
29	TOTAL	\$	6,753,419

30 **Sec. 77.** 1993 sp.s. c 22 s 757 (uncodified) is amended to read as
31 follows:

32 **FOR WASHINGTON STATE UNIVERSITY**

33 **Veterinary teaching hospital construction:** To construct, equip,
34 and furnish a new teaching hospital for the department of veterinary
35 medicine and surgery (92-2-013)

36 The ((reappropriation)) appropriation in this section shall not be
37 expended until the capital project review requirements of section 1015
38 of this act have been met.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	32,310
41	H Ed Reimb Constr Acct	\$	24,947,571
42			-----
43	Subtotal Reappropriation	\$	24,979,881

44	Appropriation:		
45	<u>St Bldg Constr Acct</u>	\$	<u>7,110,500</u>
46	Prior Biennia (Expenditures)	\$	2,430,703
47	Future Biennia (Projected Costs) \$		0

1
 2 TOTAL \$ ((27,442,894))
 3 34,521,084

4 NEW SECTION. Sec. 78. A new section is added to 1993 sp.s. c 22
 5 to read as follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7 **Infrastructure project savings (94-1-999)**

8 Projects which are completed in accordance with section 1014,
 9 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
 10 financial management may have their remaining funds transferred to this
 11 project for the following purposes: (1) Road and sidewalk repair; (2)
 12 roof repair; (3) electrical system repair; (4) steam and utility
 13 distribution system repair; (5) plumbing system repair; (6) heating,
 14 ventilation, and air conditioning repairs; and (7) emergency repairs
 15 due to natural disasters or accidents.

16 A report of any transfer effected under this section shall be filed
 17 with the legislative fiscal committees of the senate and house of
 18 representatives by the director of financial management.

19 **Appropriation:**

20 St Bldg Constr Acct \$ 1
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) . . \$ 0
 23 -----
 24 TOTAL \$ 1

25 **Sec. 79.** 1993 sp.s. c 22 s 791 (uncodified) is amended to read as
 26 follows:

27 **FOR EASTERN WASHINGTON UNIVERSITY**

28 **Telecommunications: Cable replacement (90-2-004)**

29 **Reappropriation:**

30 St Bldg Constr Acct \$ 1,400,000
 31 EWU Cap Proj Acct \$ 97,000
 32 -----
 33 Subtotal Reappropriation \$ 1,497,000

34 **Appropriation:**

35 EWU Cap Proj Acct \$ 1,000,000
 36 Prior Biennia (Expenditures) \$ 1,087,392
 37 Future Biennia (Projected Costs) . . \$ 0
 38 -----
 39 TOTAL \$ 3,584,392

40 **Sec. 80.** 1993 sp.s. c 22 s 808 (uncodified) is amended to read as
 41 follows:

42 **FOR CENTRAL WASHINGTON UNIVERSITY**

43 **Psychology animal research facility (90-1-060)**

44 **Reappropriation:**

1	St Bldg Constr Acct	\$	80,000
2	Appropriation:		
3	CWU Cap Proj Acct	\$	200,000
4	Prior Biennia (Expenditures)	\$((1,620,000))	
5			<u>1,935,848</u>
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$((1,700,000))	
9			<u>2,215,848</u>

10 **Sec. 81.** 1993 sp.s. c 22 s 813 (uncodified) is amended to read as
11 follows:

12 **FOR CENTRAL WASHINGTON UNIVERSITY**

13 **Barge Hall remodel (92-2-001)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1015 of this act have
16 been met.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	((2,550,000))
19			<u>2,425,000</u>
20	Prior Biennia (Expenditures)	\$	((9,031,970))
21			<u>9,598,398</u>
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((11,581,970))
25			<u>12,023,398</u>

26 NEW SECTION. **Sec. 82.** A new section is added to 1993 sp.s. c 22
27 to read as follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Infrastructure project savings (94-1-999)**

30 Projects which are completed in accordance with section 1014,
31 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
32 financial management may have their remaining funds transferred to this
33 project for the following purposes: (1) Road and sidewalk repair; (2)
34 roof repair; (3) electrical system repair; (4) steam and utility
35 distribution system repair; (5) plumbing system repair; (6) heating,
36 ventilation, and air conditioning repairs; and (7) emergency repairs
37 due to natural disasters or accidents.

38 A report of any transfer effected under this section shall be filed
39 with the legislative fiscal committees of the senate and house of
40 representatives by the director of financial management.

41	Appropriation:		
42	St Bldg Constr Acct	\$	1
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	1

1 NEW SECTION. **Sec. 83.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4 **Hertz Hall Structural Repairs (94-1-012)**

5 **Appropriation:**

6	St Bldg Constr Acct	\$	125,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	125,000

11 NEW SECTION. **Sec. 84.** A new section is added to 1993 sp.s. c 22
12 to read as follows:

13 **FOR WESTERN WASHINGTON UNIVERSITY**

14 **Infrastructure project savings (94-1-999)**

15 Projects which are completed in accordance with section 1014,
16 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
17 financial management may have their remaining funds transferred to this
18 project for the following purposes: (1) Road and sidewalk repair; (2)
19 roof repair; (3) electrical system repair; (4) steam and utility
20 distribution system repair; (5) plumbing system repair; (6) heating,
21 ventilation, and air conditioning repairs; and (7) emergency repairs
22 due to natural disasters or accidents.

23 A report of any transfer effected under this section shall be filed
24 with the legislative fiscal committees of the senate and house of
25 representatives by the director of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	1
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1

32 NEW SECTION. **Sec. 85.** A new section is added to 1993 sp.s. c 22
33 to read as follows:

34 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

35 **Capital Museum boiler replacement (94-1-003)**

36 **Appropriation:**

37	St Bldg Constr Acct	\$	14,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	14,000

42 NEW SECTION. **Sec. 86.** A new section is added to 1993 sp.s. c 22
43 to read as follows:

1 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

2 Campbell House restoration (86-1-002)

3 Reappropriation:

4	St Bldg Constr Acct	\$	130,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	130,500

9 NEW SECTION. Sec. 87. A new section is added to 1993 sp.s. c 22
10 to read as follows:

11 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

12 Cheney Cowles Museum: Emergency roof repair (94-1-001)

13 Appropriation:

14	St Bldg Constr Acct	\$	20,800
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs) . .	\$	0
17			-----
18	TOTAL	\$	20,800

19 (End of part)

1 **PART 5**
2 **MISCELLANEOUS**

3 **Sec. 88.** 1993 sp.s. c 22 s 1002 (uncodified) is amended to read as
4 follows:

5 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**
6 **CONTRACTS.** The following agencies may enter into financial contracts,
7 paid for from operating revenues, for the purposes indicated and in not
8 more than the principal amounts indicated, plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW. When securing
10 properties under this section, agencies shall use the most economical
11 financial contract option available, including long-term leases, lease-
12 purchase agreements, lease-development with option to purchase
13 agreements, or financial contracts using certificates of participation.
14 The director of general administration shall ensure that the clustering
15 of state facilities and the collocation and consolidation of state
16 agencies takes place where such configurations are economical and
17 consistent with agency space needs. Agencies shall assist the
18 department of general administration with facility collocation and
19 consolidation efforts.

20 (1) Department of social and health services:

21 (a) Lease-develop with option to purchase or lease-purchase a new
22 West Seattle customer service office to combine staff currently housed
23 in three locations for \$6,000,000. The department of social and health
24 services and the employment security department shall evaluate
25 collocation in this facility;

26 (b) Lease-develop the remodeling and expansion of the Mt. Vernon
27 multiservice center for \$3,000,000;

28 (c) Enter into a long-term lease with option to purchase the
29 existing facility used by the office of revenue collections in Olympia
30 for \$11,000,000;

31 (d) Lease-develop with option to purchase or lease-purchase
32 expanded office space for the office of revenue collections in Olympia
33 for \$11,000,000;

34 (e) Lease-develop with option to purchase or lease-purchase space
35 for consolidation of Thurston county service delivery programs for
36 \$13,000,000. The department of social and health services and the

1 employment security department shall evaluate collocation in this
2 facility. The department shall follow the established office of
3 financial management predesign process and receive approval from the
4 office of financial management before initiating design of the project;
5 and

6 (f) Lease-develop with option to purchase or lease-purchase space
7 for consolidation of department programs in south Grays Harbor county
8 for \$1,800,000. The department shall consider collocation with other
9 state agencies in this facility.

10 (2) Department of ecology: Lease-purchase the eastern regional
11 office facility currently leased by the department for \$2,300,000.

12 (3) Department of general administration:

13 (a) Lease-purchase and upgrade an existing building, and purchase
14 adjacent property and develop a new building in Yakima for a state
15 government service center for \$24,800,000;

16 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and
17 Capital Plaza buildings in Olympia for \$11,100,000. The department
18 shall prepare an engineering evaluation, cost-benefit study, and life-
19 cycle cost analysis reviewing the maintenance, utility, and future
20 renovation costs for each building. The authority to acquire the
21 buildings is contingent on approval of these studies by the office of
22 financial management; and

23 (c) Refinance and upgrade the 600 Franklin street building in
24 Olympia for \$527,000.

25 (4) Department of corrections:

26 (a) Lease-purchase property from the department of natural
27 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic
28 correctional centers for \$1,000,000;

29 (b) Lease-develop with option to purchase or lease-purchase 296
30 work release beds in facilities located throughout the state for
31 \$9,898,758.

32 (5) Western Washington University: Lease-purchase property
33 adjacent to the campus for future expansion for \$5,000,000.

34 (6) Community and technical colleges:

35 (a) Lease-develop or lease-purchase off-campus program space for
36 Clark College for \$6,000,000;

37 (b) Enter into a long-term lease for Green River Community College
38 off-campus programs for approximately \$143,700 during the 1993-95
39 biennium;

- 1 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington
2 Technical College for \$500,000;
- 3 (d) Lease-purchase a facility to provide instructional, meeting,
4 and office space for Skagit Valley Community College on San Juan Island
5 for \$600,000;
- 6 (e) Lease-purchase property on Whidbey Island for program space for
7 Skagit Valley Community College for \$252,000;
- 8 (f) Lease-develop or lease-purchase space for the carpentry and
9 electrical apprentice programs for Wenatchee Valley College for
10 \$250,000;
- 11 (g) Lease-purchase 6 acres of property contiguous to Wenatchee
12 Valley College for \$265,000;
- 13 (h) Lease-develop with option to purchase or lease-purchase
14 expanded classroom space for Yakima Valley College in Ellensburg for
15 \$625,000;
- 16 (i) Lease-develop or lease-purchase a central data processing and
17 telecommunications facility to serve the 33 community and technical
18 colleges for \$5,000,000 subject to approval of the office of financial
19 management; ((and))
- 20 (j) Lease-purchase 55 acres adjacent to Green River Community
21 College for \$200,000((-));
- 22 (k) Acquire 5.13 acres contiguous to the eastern boundary of the
23 Skagit Valley College campus, valued at \$250,000, for future expansion
24 of the campus as identified in the Skagit Valley College master plan;
- 25 (l) Acquire the South Annex property, a 23,000 square-foot building
26 adjacent to the Seattle Central Community College campus, valued at
27 \$2,250,000, for continued use as instructional space for Seattle
28 Central Community College programs;
- 29 (m) Acquire a residence that abuts the Bellevue Community College
30 campus, valued at \$180,000, for use as an English language center and
31 long-term campus expansion;
- 32 (n) Acquire improved instructional and work force training
33 facilities for Spokane Community College in Colville, valued at up to
34 \$1,500,000, in exchange for existing community college facilities in
35 Colville valued at \$1,250,000;
- 36 (o) Acquire 6.69 acres contiguous to the South Puget Sound
37 Community College campus, valued at up to \$1,500,000, for future campus
38 expansion;

1 (p) Enter into a financing contract on behalf of Whatcom Community
2 College in the amount of \$1,200,000, plus financing expenses and
3 reserves pursuant to chapter 39.94 RCW, for the construction of a
4 \$2,000,000 multi-purpose/physical education facility on the Whatcom
5 Community College campus. Whatcom Community College shall provide the
6 balance of project costs in local funds;

7 (q) Enter into a financing contract on behalf of Tacoma Community
8 College in the amount of \$1,000,000, plus financing expenses and
9 reserves pursuant to chapter 39.94 RCW for construction of a \$1,500,000
10 bookstore addition to the Tacoma Community College student center.
11 Tacoma Community College shall provide the balance of project costs in
12 local funds;

13 (r) Enter into a financing contract on behalf of Columbia Basin
14 College in the amount of \$3,000,000, plus financing expenses and
15 reserves pursuant to chapter 39.94 RCW, for construction of a
16 \$4,000,000 work force/vocational training facility. Columbia Basin
17 College shall provide the balance of project costs in local funds; and

18 (s) Enter into a financing contract on behalf of Shoreline
19 Community College in the amount of \$400,000, plus financing expenses
20 and reserves pursuant to chapter 39.94 RCW, for construction of a
21 \$3,500,000 vocational art facility. The balance of the construction
22 funds are currently appropriated in the capital budget.

23 (7) Employment security department: Enter into a long-term lease
24 for the 19,000 square-foot Lakewood Job Service Center, \$1,600,000, for
25 approximately \$150,000 during the 1993-95 biennium.

26 **Sec. 89.** 1993 sp.s. c 22 s 1011 (uncodified) is amended to read as
27 follows:

28 (1) Unless otherwise stated, for all appropriations under this act
29 that require a match of nonstate money or in-kind contributions, the
30 following requirement, consistent with RCW 43.88.150, shall apply:
31 Expenditures of state money shall be timed so that the state share of
32 project expenditures never exceeds the intended state share of total
33 project costs.

34 (2) Unless otherwise expressly required, a full match of nonstate
35 funds is not required to permit the expenditure of state funds for
36 phased projects if nonstate funds are provided in an amount sufficient
37 to complete each phase of the project in the same proportion as
38 required of the project as a whole.

1 NEW SECTION. **Sec. 90.** 1993 sp.s. c 22 s 101 (uncodified) is
2 repealed.

3 NEW SECTION. **Sec. 91.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and shall take
6 effect immediately.

7 (End of part)

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