

2 2SSB 5781 - S AMD - 001056
3 By Senators Jesernig and Bauer

4 ADOPTED 5/5/93

5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** The legislature finds that the proportion
8 of the state budget dedicated to postsecondary educational programs has
9 decreased for two decades. At the same time, major technological,
10 economic, and demographic changes have exacerbated the need for
11 improved training and education to maintain a high-quality, competitive
12 work force, and a well-educated populace to meet the challenges of the
13 twenty-first century. Therefore, the legislature finds that there is
14 increasing need for postsecondary educational opportunities for
15 citizens of the state of Washington.

16 The legislature declares that the policy of the state of Washington
17 shall be to improve the access to, and the quality of, this state's
18 postsecondary educational system. The budgetary policy of the state of
19 Washington shall be to provide a level of protection and commitment to
20 the state's postsecondary educational system commensurate with the
21 responsibility of this state to the educational and professional
22 improvement of its citizens and work force.

23 NEW SECTION. **Sec. 2.** It is the policy of the state of Washington
24 that the essential requirements level budget calculation for
25 institutions of higher education include enrollment levels necessary to
26 maintain, by educational sector, the participation rate funded in the
27 1993 fiscal year. The participation rate shall be based on the state's
28 estimated population ages seventeen and above by appropriate age
29 groups.

30 NEW SECTION. **Sec. 3.** It is the policy of the state of Washington
31 that, for new enrollments provided under section 2 of this act, the
32 essential requirements level budget calculation for those enrollments
33 shall, each biennium, at a minimum, include a funding level per full-
34 time equivalent student that is equal to the rate assumed in the

1 omnibus appropriations act for the last fiscal year of the previous
2 biennium for the instructional, primary support, and library programs,
3 plus an inflation factor. The inflation factor should be equivalent to
4 the inflation factor used to calculate basic education in the common
5 school system budget request submitted by the governor.

6 NEW SECTION. **Sec. 4.** It is the policy of the state of Washington
7 that the essential requirements level budget calculation for state
8 institutions of higher education include a funding level per full-time
9 equivalent student that is, each biennium, at a minimum, equal to the
10 general fund--state and tuition fund rate per student assumed in the
11 omnibus appropriations act for the last fiscal year of the previous
12 biennium for the state-funded programs, minus one-time expenditures and
13 plus an inflation factor. The inflation factor should be equivalent to
14 the inflation factor used to calculate basic education in the common
15 school system budget request submitted by the governor.

16 NEW SECTION. **Sec. 5.** It is the policy of the state of Washington
17 that higher education enrollments be increased in increments each
18 biennium in order to achieve, by the year 2010, the goals, by
19 educational sector, adopted by the higher education coordinating board
20 in its enrollment plan entitled "Design for the 21st Century:
21 Expanding Higher Education Opportunities in Washington," or subsequent
22 revisions adopted by the board.

23 Per student costs for additional students to achieve this policy
24 shall be at the same rate per student as enrollments mandated in
25 section 2 of this act.

26 For each public college and university, and for the community and
27 technical college system, budget documents generated by the governor
28 and the legislature in the development and consideration of the
29 biennial omnibus appropriations act shall display an enrollment target
30 level. The enrollment target level is the biennial state-funded
31 enrollment increase necessary to fulfill the state policy set forth in
32 this section. The budget documents shall compare the enrollment target
33 level with the state-funded enrollment increases contained in the
34 biennial budget proposals of the governor and each house of the
35 legislature. The information required by this section shall be set
36 forth in the budget documents so that enrollment and cost information

1 concerning the number of students and additional funds needed to reach
2 the enrollment goals are prominently displayed and easily understood.

3 For the governor's budget request, the information required by this
4 section shall be made available in the document entitled "Operating
5 Budget Supporting Data" or its successor document.

6 NEW SECTION. **Sec. 6.** The participation rate used to calculate
7 enrollment levels under sections 2 and 5 of this act shall be based on
8 fall enrollment reported in the higher education enrollment report as
9 maintained by the office of financial management, fall enrollment as
10 reported in the management information system of the state board for
11 community and technical colleges, and the corresponding fall population
12 forecast by the office of financial management. Formal estimates of
13 the state participation rates and enrollment levels necessary to
14 fulfill the requirements of sections 2 and 5 of this act shall be
15 determined by the office of financial management as part of its
16 responsibility to develop and maintain student enrollment forecasts for
17 colleges and universities under RCW 43.62.050. Formal estimates of the
18 state participation rates and enrollment levels required by this
19 section shall be based on procedures and standards established by a
20 technical work group consisting of staff from the higher education
21 coordinating board, the public four-year institutions of higher
22 education, the state board for community and technical colleges, the
23 fiscal and higher education committees of the house of representatives
24 and the senate, and the office of financial management. Formal
25 estimates of the state participation rates and enrollment levels
26 required by this section shall be submitted to the fiscal committees of
27 the house of representatives and senate on or before November 15th of
28 each even-numbered year. The higher education coordinating board shall
29 periodically review the enrollment goals set forth in sections 2 and 5
30 of this act and submit recommendations concerning modification of these
31 goals to the governor and to the higher education committees of the
32 house of representatives and the senate.

33 NEW SECTION. **Sec. 7.** It is the policy of the state of Washington
34 that financial need not be a barrier to participation in higher
35 education. It is also the policy of the state of Washington that the
36 essential requirements level budget calculation include funding for
37 state student financial aid programs. The calculation should, at a

1 minimum, include a funding level equal to the amount provided in the
2 second year of the previous biennium in the omnibus appropriations act,
3 adjusted for the percentage of needy resident students, by educational
4 sector, likely to be included in any enrollment increases necessary to
5 maintain, by educational sector, the participation rate funded in the
6 1993 fiscal year. The calculation should also be adjusted to reflect,
7 by educational sector, any increases in cost of attendance. The cost
8 of attendance figures should be calculated by the higher education
9 coordinating board and provided to the office of financial management
10 and appropriate legislative committees by June 30th of each even-
11 numbered year.

12 **Sec. 8.** RCW 28B.15.515 and 1991 c 353 s 1 are each amended to read
13 as follows:

14 (1) The boards of trustees of the community college districts may
15 operate summer schools on either a self-supporting or a state-funded
16 basis.

17 If summer school is operated on a self-supporting basis, the fees
18 charged shall be retained by the colleges, and shall be sufficient to
19 cover the direct costs, which are instructional salaries and related
20 benefits, supplies, publications, and records.

21 Community colleges that have self-supporting summer schools shall
22 continue to receive general fund state support for vocational programs
23 that require that students enroll in a four quarter sequence of courses
24 that includes summer quarter due to clinical or laboratory requirements
25 and for ungraded courses limited to adult basic education, vocational
26 apprenticeship, aging and retirement, small business management,
27 industrial first aid, and parent education.

28 (2)((+a)) The board of trustees of a community college district
29 may permit the district's state-funded, full-time equivalent enrollment
30 level, as provided in the operating budget appropriations act, to vary
31 ~~((by plus or minus two percent each fiscal year unless otherwise
32 authorized in the operating budget appropriations act))~~. If the
33 variance is above the state-funded level, the district may charge those
34 students above the state-funded level a fee equivalent to the amount of
35 tuition and fees that are charged students enrolled in state-funded
36 courses. These fees shall be retained by the colleges.

1 (~~(b) Any community college that in 1990-91 has an enrollment above~~
2 ~~the state-funded level but below the authorized variance may increase~~
3 ~~its excess enrollments to within the variance.~~

4 (~~c) Community colleges that currently have excess enrollments more~~
5 ~~than the authorized variance, by means of enrollments that would have~~
6 ~~otherwise been eligible for state funding, shall reduce those excess~~
7 ~~enrollments to within the authorized variance by September 1, 1995, in~~
8 ~~at least equal annual reductions, commencing with the 1991-92 fiscal~~
9 ~~year.~~

10 (~~d) Except as permitted by (c) of this subsection, should the~~
11 ~~number of student-supported, full-time equivalent enrollments in any~~
12 ~~fiscal year fall outside the authorized variance, the college shall~~
13 ~~return by September 1st to the state general fund, an amount equal to~~
14 ~~the college's full average state appropriations per full-time~~
15 ~~equivalent student for such student-funded full-time equivalent outside~~
16 ~~the variance, unless otherwise provided in the operating budget~~
17 ~~appropriations act.))~~

18 (3) The state board for community and technical colleges
19 (~~(education)~~) shall ensure compliance with this section.

20 NEW SECTION. Sec. 9. Sections 2 through 7 of this act are each
21 added to chapter 28B.10 RCW.

22 NEW SECTION. Sec. 10. This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and shall take
25 effect July 1, 1993."

26 **2SSB 5781** - S AMD - 001056
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28 ADOPTED 5/5/93

29 On page 1, line 1 of the title, after "education;" strike the
30 remainder of the title and insert "amending RCW 28B.15.515; adding new
31 sections to chapter 28B.10 RCW; creating a new section; providing an
32 effective date; and declaring an emergency."

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