

2 SB 5972 - S AMD 000655
3 By Senator Vognild

4 ADOPTED AS AMENDED BY S-3206.1

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** The transportation budget of the state is
8 hereby adopted and, subject to the provisions hereinafter set forth,
9 the several amounts hereinafter specified, or as much thereof as may be
10 necessary to accomplish the purposes designated, are hereby
11 appropriated from the several accounts and funds hereinafter named to
12 the designated state agencies and offices for salaries, wages, and
13 other expenses, for capital projects, and for other specified purposes,
14 including the payment of any final judgments arising out of such
15 activities, for the period ending June 30, 1995.

16 Any bill enacted during the 1993 legislative session requiring
17 expenditure from a transportation-related fund or account that was not
18 heard by either of the transportation committees is not funded in this
19 act.

20 NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

21	Highway Safety Fund--State Appropriation	\$	212,000
22	Highway Safety Fund--Federal Appropriation	\$	2,545,000
23	Transportation Fund--State Appropriation	\$	600,000
24	TOTAL APPROPRIATION	\$	3,357,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation from the transportation fund shall be used
28 solely to fund community DWI task forces. Funding from the
29 transportation fund for any community DWI task force may not exceed
30 fifty percent of total expenditures in support of that task force.

31 (2) It is the intent of the legislature that the Washington traffic
32 safety commission be abolished as of July 1, 1994. The office of the
33 governor shall submit to the legislative transportation committee by
34 December 15, 1993, a plan for transferring the responsibilities of the
35 Washington traffic safety commission to an existing transportation

1 agency. The appropriations from the highway safety fund--state and
2 highway safety fund--federal represent funding necessary to operate the
3 agency for fiscal year 1994 only.

4 (3) \$175,000 of the highway safety fund--federal appropriation may
5 be used only to fund the law and justice program. As of July 1, 1993,
6 the law and justice program shall be transferred from the department of
7 licensing to the Washington traffic safety commission.

8 NEW SECTION. **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

9 General Fund--Pilotage Account--State

10 Appropriation \$ 218,000

11 NEW SECTION. **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

12 Motor Vehicle Fund--County Arterial Preservation

13 Account--State Appropriation \$ 24,247,000

14 Motor Vehicle Fund--Rural Arterial Trust

15 Account--State Appropriation \$ 61,838,000

16 Motor Vehicle Fund--Private Local Appropriation . . . \$ 508,000

17 Motor Vehicle Fund--State Appropriation \$ 1,331,000

18 TOTAL APPROPRIATION \$ 87,924,000

19 NEW SECTION. **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

20 Motor Vehicle Fund--Transportation Improvement

21 Account--State Appropriation \$ 184,000,000

22 Motor Vehicle Fund--Urban Arterial Trust

23 Account--State Appropriation \$ 26,322,000

24 Motor Vehicle Fund--City Hardship Assistance

25 Account--State Appropriation \$ 1,500,000

26 TOTAL APPROPRIATION \$ 211,822,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The transportation improvement board shall present to the
30 legislative transportation committee by December 15, 1993, proposed
31 legislation and an action plan to address the recommendations
32 identified in the 1992 evaluation of the transportation improvement
33 board by the subcommittee on transportation boards and commissions of
34 the legislative transportation committee.

35 (2) The transportation improvement board shall on a quarterly basis
36 present to the legislative transportation committee and the office of

1 financial management an analysis of project cost changes as they apply
 2 to overall project costs, for projects funded from the transportation
 3 improvement account and the urban arterial trust account. The initial
 4 report, due October 31, 1993, shall compare cost estimates at the time
 5 of project selection to present estimate or final cost for all urban
 6 arterial trust account projects selected from 1987 forward and for all
 7 transportation improvement account projects. The board shall provide
 8 an update to the report each quarter thereafter citing the amount and
 9 reason for additional changes in actual or estimated costs for any
 10 project.

11 (3) \$50,000,000 of the transportation improvement account--state
 12 appropriation in this section is conditioned on the enactment of Senate
 13 Bill No. 5969, authorizing bond sales for projects funded from the
 14 transportation improvement account.

15 NEW SECTION. **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**

16 **BUREAU**

17 Motor Vehicle Fund--State Patrol Highway Account--

18 State Appropriation	\$ 144,016,000
19 Motor Vehicle Fund--State Patrol Highway Account--	
20 Federal Appropriation	\$ 3,218,000
21 Transportation Fund--State Appropriation	\$ 788,000
22 TOTAL APPROPRIATION	\$ 148,022,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 Any user of Washington state patrol aircraft shall reimburse the
 26 Washington state patrol for its pro rata share of all operating and
 27 maintenance costs including capitalization.

28 NEW SECTION. **Sec. 7. FOR THE STATE PATROL--INVESTIGATIVE SERVICES**

29 **BUREAU**

30 Transportation Fund--State Appropriation

\$ 22,576,000	
31 General Fund--Death Investigations Account--State	
32 Appropriations	\$ 24,000
33 General Fund--Private/Local Appropriation	\$ 184,000
34 General Fund--Federal Appropriation	\$ 1,037,000
35 TOTAL APPROPRIATION	\$ 23,821,000

1 NEW SECTION. **Sec. 8. FOR THE STATE PATROL--SUPPORT SERVICES**

2 **BUREAU**

3 Motor Vehicle Fund--State Patrol Highway Account--

4 State Appropriation \$ 57,574,000

5 Transportation Fund--State Appropriation \$ 4,490,000

6 TOTAL APPROPRIATION \$ 62,064,000

7 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**

8 **OPERATIONS**

9 General Fund--Wildlife Account--State Appropriation . \$ 46,000

10 Transportation Fund--State Appropriation \$ 414,000

11 Highway Safety Fund--State Appropriation \$ 5,523,000

12 Highway Safety Fund--Motorcycle Safety Education

13 Account--State Appropriation \$ 96,000

14 Motor Vehicle Fund--State Appropriation \$ 4,379,000

15 TOTAL APPROPRIATION \$ 10,458,000

16 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--**

17 **INFORMATION SYSTEMS**

18 General Fund--Wildlife Account--State Appropriation . \$ 221,000

19 Transportation Fund--State Appropriation \$ 247,000

20 Highway Safety Fund--State Appropriation \$ 5,131,000

21 Highway Safety Fund--Motorcycle Safety Education

22 Account--State Appropriation \$ 50,000

23 Motor Vehicle Fund--State Appropriation \$ 9,869,000

24 TOTAL APPROPRIATION \$ 15,518,000

25 Contained in this appropriation is \$10,000,000 for the licensing
26 application migration project (LAMP), of which \$6,000,000 is motor
27 vehicle fund--state and \$4,000,000 highway safety fund--state. Of the
28 \$10,000,000 appropriation \$500,000 is provided solely as a contingency
29 amount. The appropriation for LAMP is conditioned upon compliance with
30 section 50 of this act. If section 50 of this act is not enacted
31 during the 1993 legislative session, then the \$10,000,000 appropriation
32 for the licensing application migration project (LAMP) shall lapse.

33 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LICENSING--VEHICLE**

34 **SERVICES**

35 Motor Vehicle Fund--State Appropriation \$ 49,076,000

36 General Fund--Marine Fuel Tax Refund Account--

1	State Appropriation	\$	26,000
2	General Fund--Wildlife Account--State Appropriation .	\$	520,000
3	Department of Licensing Services Account--		
4	State Appropriation	\$	676,000
5	TOTAL APPROPRIATION	\$	50,298,000

6 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF LICENSING--DRIVER**
7 **SERVICES**

8	Transportation Fund--State Appropriation	\$	4,396,000
9	Highway Safety Fund--State Appropriation	\$	51,752,000
10	Highway Safety Fund--Motorcycle Safety Education		
11	Account--State Appropriation	\$	1,300,000
12	TOTAL APPROPRIATION	\$	57,448,000

13 \$400,000 of the highway safety fund - motorcycle safety education
14 account appropriation in this section is provided solely to enhance the
15 motorcycle testing program. If Senate Bill No. 5101 is not enacted
16 during the 1993 legislative session, the appropriation in this section
17 is null and void.

18 NEW SECTION. **Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION**
19 **COMMITTEE**

20	Motor Vehicle Fund--State Appropriation	\$	2,644,000
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21 NEW SECTION. **Sec. 14. FOR THE LEGISLATIVE EVALUATION AND**
22 **ACCOUNTABILITY COMMITTEE**

23	Motor Vehicle Fund--State Appropriation	\$	410,000
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24 NEW SECTION. **Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION**

25	Motor Vehicle Fund--Puget Sound Ferry Operations		
26	Account--State Appropriation	\$	373,000

27 NEW SECTION. **Sec. 16. FOR THE TRANSPORTATION COMMISSION**

28	Transportation Fund--State Appropriation	\$	1,637,000
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29 NEW SECTION. **Sec. 17. FOR THE AIR TRANSPORTATION COMMISSION**

30	Transportation Fund--State Appropriation	\$	534,000
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31 The appropriation in this section assumes that as of January 1,
32 1994, commission staff shall be reduced from four full-time equivalent

1 to one full-time equivalent and that the appropriation shall expire on
2 April 1, 1994.

3 **Sec. 18.** RCW 47.86.030 and 1992 c 190 s 3 are each amended to read
4 as follows:

5 The commission shall conduct studies to determine Washington's
6 long-range air transportation policy, including an assessment of
7 intermodal needs, and to assess the impacts of increasing air traffic
8 upon surrounding communities, including an evaluation of noise
9 mitigation and surface transportation impacts at existing facilities,
10 and the potential impact at new or expanded facilities.

11 The studies shall include, but are not limited to the following:

12 (1) The feasibility of acquiring the Stampede Pass rail line for
13 use as a utility corridor, intermodal high speed transportation
14 corridor or other transportation uses. The study shall include an
15 examination of the ownership of the Stampede Pass rail line right of
16 way and evaluate the advantages and disadvantages of preserving the
17 Stampede Pass rail line corridor. It shall include interested public
18 and private agencies when conducting the study. The commission shall
19 encourage local communities and the private sector to financially
20 participate in the study. The commission shall make a presentation of
21 the feasibility findings to the legislative transportation committee on
22 or before December 1, 1990.

23 (2) Recommendations to the legislature on future Washington state
24 air transportation policy, including the expansion of existing and
25 potential air carrier and reliever facilities and the siting of such
26 new facilities, specifically taking into consideration intermodal
27 needs. The commission shall consider the development of wayports in
28 eastern Washington, taking into account similar developments in Japan
29 and Germany, in order to reduce congestion resulting from rapid growth
30 in the Puget Sound region. The commission shall coordinate its study
31 of airport siting policy issues with the efforts of the high-speed
32 ground transportation steering committee.

33 The commission shall submit findings and recommendations to the
34 legislative transportation committee by December 1, (~~(1994)~~) 1993, with
35 completed reports to be presented to the legislative transportation
36 committee on the dates as provided in subsection (3) of this section.

37 (3) A report on the following work program projects by December 1,
38 1992:

1 (a) Evaluation of the importance of air transportation in the
2 economic and social vitality of the state including costs and effects
3 of delay of air capacity expansion;

4 (b) Air transportation demand, aviation industry trends, and air
5 capacity in Washington through 2020;

6 (c) A review of the final draft of the Puget Sound air
7 transportation committee's flight plan assessments of air capacity and
8 demand.

9 (4) A transportation systems planning evaluation of air
10 transportation planning options in Washington by July 1, 1993.

11 (5) The work program project reports as provided in subsection (3)
12 of this section and the policy recommendations of the commission shall
13 be transmitted to regional transportation planning organizations
14 created pursuant to chapter 47.80 RCW. Each regional transportation
15 planning organization shall consider the commission's project reports
16 and policy recommendations when adopting its regional transportation
17 plan and in its review of local comprehensive plans for consistency
18 with the regional transportation plans.

19 (6) A review of the environmental, social, and economic costs
20 associated with Washington state's air transportation system. The
21 commission shall review and comment upon the effectiveness and
22 reasonableness of current or planned practices to mitigate the adverse
23 environmental effects of operating, developing, or expanding the
24 state's air transportation system.

25 NEW SECTION. **Sec. 19.** Effective April 1, 1994, the following acts
26 or parts of acts are each repealed:

27 (1) RCW 47.86.010 and 1990 c 298 s 39;

28 (2) RCW 47.86.020 and 1990 c 298 s 40;

29 (3) RCW 47.86.030 and 1993 c . . . s 18 (section 18 of this act),
30 1992 c 190 s 3, 1991 c 231 s 7, & 1990 c 298 s 41;

31 (4) RCW 47.86.035 and 1992 c 190 s 1;

32 (5) RCW 47.86.040 and 1990 c 298 s 42;

33 (6) RCW 47.86.050 and 1990 c 298 s 43;

34 (7) RCW 47.86.060 and 1990 c 298 s 44;

35 (8) RCW 47.86.900 and 1990 c 298 s 45; and

36 (9) RCW 47.86.901 and 1990 c 298 s 47.

37 NEW SECTION. **Sec. 20. FOR THE WASHINGTON STATE ENERGY OFFICE**

1 Motor Vehicle Fund--State Appropriation \$ 210,000

2 The Washington state energy office shall update the petroleum data
3 book by January 15, 1994, and shall update the state gasoline prices
4 study by January 15, 1995.

5 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Fund--State Appropriation \$ 418,000

7 The motor vehicle fund--state appropriation is provided solely for
8 the motor fuel quality testing program. Annual reports shall be
9 submitted to the legislative transportation committee and the office of
10 financial management on December 15 each year.

11 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--STATE**
12 **HIGHWAY RESURFACING, RESTORATION, REHABILITATION, AND SAFETY--PROGRAM**
13 **A**

14 Motor Vehicle Fund--State Appropriation \$ 140,937,000

15 Motor Vehicle Fund--Federal Appropriation \$ 98,040,000

16 Motor Vehicle Fund--Local Appropriation \$ 3,460,000

17 Highway Heritage Account--State Appropriation \$ 137,000

18 TOTAL APPROPRIATION \$ 242,574,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriations in this section are provided for the
22 location, design, right of way, and construction of state highway
23 projects designated as category "A" under RCW 47.05.030.

24 It is the intent that the appropriations in this section do not
25 commit the governor nor the legislature to the transportation
26 commission's proposed category "A" program update.

27 (2) Up to \$650,000 of the motor vehicle fund--state appropriation
28 is provided solely for an inventory of drainage facilities; analysis of
29 water sources entering the Washington department of transportation
30 facilities; testing for contaminants; analyzing the flow of discharged
31 stormwater; and developing a prioritization system that will enable the
32 department to evaluate proposed construction projects with regard to
33 their effects on sensitive water bodies.

34 (3) Up to \$1,326,000 of the motor vehicle fund--state appropriation
35 is provided for fish passage barrier removal. The department of
36 transportation shall cooperate with the department of fisheries to

1 continue retrofit work now in progress, finalize the inventory, and
2 begin additional projects as funds allow.

3 (4) Up to \$1,200,000 of the motor vehicle fund--state appropriation
4 is provided for the state match for the scenic highways program. In
5 the event the full state match is not required, the remainder shall
6 revert to the motor vehicle fund for future appropriation.

7 (5) The highway heritage account--state appropriation shall lapse
8 if Substitute Senate Bill No. 5605 is not enacted by the legislature.

9 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **INTERSTATE HIGHWAY CONSTRUCTION--PROGRAM B**

11	Motor Vehicle Fund--State Appropriation	\$ 55,245,000
12	Motor Vehicle Fund--Federal Appropriation	\$ 446,000,000
13	Motor Vehicle Fund--Local Appropriation	\$ 4,000,000
14	TOTAL APPROPRIATION	\$ 505,245,000

15 The appropriations in this section are provided for the location,
16 design, right of way, and construction of state highway projects on the
17 interstate system designated as category "B" under RCW 47.05.030. The
18 appropriations in this section are subject to the following conditions
19 and limitations:

20 (1) The motor vehicle fund--state appropriation includes a maximum
21 of \$53,000,000 in proceeds from the sale of bonds authorized by RCW
22 47.10.790 and 47.10.801. However, the transportation commission may
23 authorize the use of current revenues available to the department of
24 transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 (2) Should cash flow demands exceed the motor vehicle fund--federal
27 appropriation, the motor vehicle fund--state appropriation is increased
28 proportionally to provide matching state funds from the sale of bonds
29 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
30 it is understood that the department shall seek authority to expend
31 unanticipated receipts for the federal portion.

32 (3) It is further recognized that the department may make use of
33 federal cash flow obligations on interstate construction contracts in
34 order to complete the interstate highway system as expeditiously as
35 possible.

36 (4) Up to \$7,185,000 of the appropriation in this section is
37 provided for construction of demonstration projects specified in the
38 federal intermodal surface transportation efficiency act (P.L. 101-240;

1 105 Stat. 1914). State funds needed for the federal match requirements
 2 shall be from the bonds sales proceeds not to exceed \$1,437,000 as
 3 authorized by Senate Bill No. 5371. However, the transportation
 4 commission may authorize the use of current revenues available to the
 5 department of transportation in lieu of bond proceeds for any part of
 6 the state appropriation.

7 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR**
 8 **NONINTERSTATE HIGHWAY CONSTRUCTION--PROGRAM C**

9	Motor Vehicle Fund--State Appropriation	\$ 144,878,000
10	Motor Vehicle Fund--Federal Appropriation	\$ 67,000,000
11	Motor Vehicle Fund--Local Appropriation	\$ 5,000,000
12	Transportation Fund--State Appropriation	\$ 48,150,000
13	Special Category C--State Appropriation	\$ 166,833,000
14	Puyallup Tribal Settlement Account--	
15	State Appropriation	\$ 44,024,000
16	Puyallup Tribal Settlement Account--	
17	Private Local Appropriation	\$ 6,000,000
18	TOTAL APPROPRIATION	\$ 481,885,000

19 The appropriations in this section are provided for the location,
 20 design, right of way acquisition, and construction of state highway
 21 projects designated as category "C" under RCW 47.05.030. The
 22 appropriations in this section are subject to the following conditions
 23 and limitations:

24 (1) The motor vehicle fund--state appropriation includes
 25 \$68,000,000 in proceeds from the sale of bonds authorized by RCW
 26 47.10.790 and 47.10.801. However, the transportation commission may
 27 authorize the use of current revenues available to the department of
 28 transportation in lieu of bond proceeds for any part of the state
 29 appropriation.

30 (2) Up to \$44,000,000 of the motor vehicle fund--federal
 31 appropriation in this section is provided for construction of
 32 demonstration projects specified in the federal intermodal surface
 33 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
 34 motor vehicle fund--state appropriation includes \$13,000,000 for the
 35 federal match requirements, which shall be from the bond sales proceeds
 36 as authorized by Senate Bill No. 5371. However, the transportation
 37 commission may authorize the use of current revenues available to the
 38 department of transportation in lieu of bond proceeds for any part of

1 the state appropriation. No bond proceeds shall be used to pay for a
2 federal demonstration study project.

3 (3) The special category C fund--state appropriation of
4 \$166,833,000 includes \$108,000,000 in proceeds from the sale of bonds
5 authorized by Senate Bill No. 5343 for the 1st Avenue South Bridge in
6 Seattle, North-South Corridor/Division Street improvements in Spokane,
7 and selected sections of State Route 18. However, the transportation
8 commission may authorize the use of current revenues available to the
9 department of transportation in lieu of bond proceeds for any part of
10 the state appropriation.

11 NEW SECTION. **Sec. 25.** If Substitute Senate Bill No. 5963 becomes
12 law, the department of transportation, in consultation with the
13 legislative transportation committee, shall develop a plan to implement
14 the requirements of such legislation that includes program performance
15 and monitoring procedures. The implementation plan shall be submitted
16 to the house and senate transportation committees on or before January
17 1, 1994.

18 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

20	Motor Vehicle Fund--State Appropriation	\$	28,728,000
21	Motor Vehicle Fund--Federal Appropriation	\$	400,000
22	Motor Vehicle Fund--Transportation Capital Facilities		
23	Account--State Appropriation	\$	39,576,000
24	TOTAL APPROPRIATION	\$	68,704,000

25 Up to \$750,000 of the motor vehicle fund--transportation capital
26 facilities account--state appropriation is provided to implement the
27 Americans with Disabilities Act (P.L. 101-336 42 U.S.C. Sec. 12101 et
28 seq.).

29 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **AERONAUTICS--PROGRAM F**

31	General Fund--Aeronautics Account--State		
32	Appropriation	\$	3,106,000
33	General Fund--Aeronautics Account--Federal		
34	Appropriation	\$	302,000
35	General Fund--Search and Rescue Account--State		
36	Appropriation	\$	130,000

1 TOTAL APPROPRIATION \$ 3,538,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The aeronautics account appropriations in this section are
5 provided for management and support of the aeronautics division, state
6 fund grants to local airports, development and maintenance of a
7 state-wide airport system plan, maintenance of state-owned emergency
8 airports, and federal inspections.

9 (2) The search and rescue account--state appropriation in this
10 section is provided for directing and conducting searches for missing,
11 downed, overdue, or presumed downed general aviation aircraft; for
12 safety and education activities necessary to insure safety of persons
13 operating or using aircraft; and for the Washington wing civil air
14 patrol in accordance with RCW 47.68.370.

15 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

17 Motor Vehicle Fund--Economic Development Account--
18 State Appropriation \$ 5,020,000

19 The appropriation in this section is funded with the proceeds from
20 the sale of bonds authorized by RCW 47.10.801 and is provided for
21 improvements to the state highway system necessitated by planned
22 economic development.

23 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **NONINTERSTATE BRIDGES--PROGRAM H**

25 Motor Vehicle Fund--State Appropriation \$ 40,027,000
26 Motor Vehicle Fund--Federal Appropriation \$ 71,000,000
27 Motor Vehicle Fund--Local Appropriation \$ 1,000,000
28 TOTAL APPROPRIATION \$ 112,027,000

29 The appropriations in this section are provided to preserve the
30 structural and operating integrity of existing bridges. It is the
31 intent that this appropriation does not commit the governor nor the
32 legislature to the transportation commission's proposed twenty-year
33 bridge program.

34 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

1	Motor Vehicle Fund--State Appropriation	\$	238,028,000
2	Motor Vehicle Fund--Local Appropriation	\$	4,690,000
3	TOTAL APPROPRIATION	\$	242,718,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Up to \$300,000 of the motor vehicle fund--state appropriation
7 is provided to develop and implement a roadside vegetation management
8 plan to comply with the Puget Sound water quality authority management
9 plan. Emphasis shall be placed on nonchemical vegetation control.

10 (2) Up to \$910,000 of the motor vehicle fund--state appropriation
11 is provided for additional maintenance to prevent mechanical and
12 electrical problems on floating bridges, maintenance on the Lacey V.
13 Murrow floating bridge, and compliance with department of labor and
14 industries maintenance regulations.

15 (3) Up to \$600,000 of the motor vehicle fund--state appropriation
16 is provided for testing and disposal of hazardous materials and for
17 interjurisdictional and/or interagency development of eight treatment
18 facilities.

19 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation
20 is provided to expedite and enhance traffic signal improvements.

21 **NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**
22 **AND SERVICES TO OTHERS--PROGRAM R**

23	Motor Vehicle Fund--State Appropriation	\$	2,894,000
24	Motor Vehicle Fund--Federal Appropriation	\$	33,400,000
25	Motor Vehicle Fund--Local Appropriation	\$	28,892,000
26	TOTAL APPROPRIATION	\$	65,186,000

27 **NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

29	Motor Vehicle Fund--Puget Sound Capital Construction		
30	Account--State Appropriation	\$	1,109,000
31	Motor Vehicle Fund--State Appropriation	\$	50,949,000
32	Motor Vehicle Fund--Puget Sound Ferry Operations		
33	Account--State Appropriation	\$	1,105,000
34	Transportation Fund--State Appropriation	\$	897,000
35	TOTAL APPROPRIATION	\$	54,060,000

1 NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

3	Motor Vehicle Fund--State Appropriation	\$	16,126,000
4	Motor Vehicle Fund--Federal Appropriation	\$	16,314,000
5	High Capacity Transportation Account--		
6	State Appropriation	\$	14,574,000
7	Transportation Fund--State Appropriation	\$	38,388,000
8	Transportation Fund--Federal Appropriation	\$	5,852,000
9	Transportation Fund--Local Appropriation	\$	100,000
10	Central Puget Sound Public Transportation Account--		
11	State Appropriation	\$	19,400,000
12	Public Transportation Systems Account--State		
13	Appropriation	\$	6,500,000
14	For planning and research:		
15	TOTAL APPROPRIATION	\$	117,854,000

16 The appropriations in this section are for public transportation
17 and rail programs and are subject to the following conditions and
18 limitations:

19 (1) Up to \$31,000,000 of the transportation fund--state
20 appropriation is provided for administrative costs, operating subsidies
21 for contracted AMTRAK 403(b) service, and for capital projects to
22 improve train speeds and service.

23 (2) Up to \$5,000,000 of the transportation fund--state
24 appropriation is provided for state participation in the planning and
25 construction of passenger rail depots and other passenger intermodal
26 facilities.

27 (3) The central Puget Sound public transportation account--state
28 appropriation and the public transportation systems account--state
29 appropriation shall be distributed to local transit agencies based on
30 the allocation process defined in Substitute House Bill No. 2036.
31 These appropriations are null and void if Substitute House Bill No.
32 2036 is not enacted by the legislature.

33 (4) Of the \$3,400,000 transportation fund--state appropriation
34 provided for regional transportation planning organizations, funds not
35 allocated to such organizations may be used for a discretionary grant
36 program for special regional planning projects, to be administered by
37 the department of transportation.

1 NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T--CAPITAL**
3 Essential Rail Assistance Account--State
4 Appropriation \$ 1,000,000
5 Essential Rail Banking Account--State
6 Appropriation \$ 1,100,000
7 TOTAL APPROPRIATION \$ 2,100,000

8 The appropriations in this section are provided for the purposes
9 authorized in chapter 47.76 RCW.

10 NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **CHARGES FROM OTHER AGENCIES--PROGRAM U**
12 Motor Vehicle Fund--State Appropriation \$ 30,124,000
13 Motor Vehicle Fund--Puget Sound Ferry Operations
14 Account--State Appropriation \$ 2,000,000
15 TOTAL APPROPRIATION \$ 32,124,000

16 Up to \$1,703,000 of the motor vehicle fund--state appropriation is
17 provided for preservation projects on the department of transportation
18 Olympia headquarters building and for maintenance work on the
19 department of transportation/plaza parking garage as administered by
20 the department of general administration.

21 NEW SECTION. **Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **MARINE CONSTRUCTION--PROGRAM W**
23 Motor Vehicle Fund--Puget Sound Capital Construction
24 Account--State Appropriation \$ 234,746,000
25 Motor Vehicle Fund--Puget Sound Capital Construction
26 Account--Federal Appropriation \$ 32,237,000
27 Motor Vehicle Fund--Puget Sound Capital Construction
28 Account--Private/Local Appropriation \$ 900,000
29 TOTAL APPROPRIATION \$ 267,883,000

30 The appropriations in this section are provided for improving the
31 Washington state ferry system, including, but not limited to, vessel
32 acquisition, vessel construction, major and minor vessel improvements,
33 and terminal construction and improvements. The appropriations in this
34 section are subject to the following conditions and limitations:

35 (1) The appropriations in this section are provided to carry out
36 only the projects presented to the legislature (version 4) for the

1 1993-95 budget. The department shall reconcile the 1991-93 capital
2 expenditures within ninety days of the end of the biennium and submit
3 a final report to the legislative transportation committee and office
4 of financial management.

5 (2) The Puget Sound capital construction account--state
6 appropriation includes \$15,000,000 in proceeds from the sale of bonds
7 authorized by RCW 47.60.560 and \$116,126,000 in proceeds from the sale
8 of bonds authorized by RCW 47.60.800. However, the department of
9 transportation may use current revenues available to the Puget Sound
10 capital construction account in lieu of bond proceeds for any part of
11 the state appropriation.

12 (3) The appropriation in this section provides for the
13 construction, in the state of Washington, of new jumbo ferry vessels in
14 accordance with the requirements of Substitute House Bill No. 1635.
15 The transportation commission shall provide progress reports to the
16 legislative transportation committee and the governor regarding the
17 implementation of Substitute House Bill No. 1635.

18 (4) The department of transportation shall provide to the
19 legislative transportation committee and office of financial management
20 a quarterly financial report concerning the status of the capital
21 program authorized in this section.

22 NEW SECTION. **Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **MARINE--PROGRAM X**

24 Marine Operating Fund--State Appropriation \$ 237,309,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is based on the budgeted expenditure of
28 \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the
29 actual cost of fuel is less than this budgeted amount, the excess
30 amount may not be expended. If the actual cost exceeds this amount,
31 the department shall request a supplemental appropriation.

32 (2) The appropriation contained in this section provides for the
33 compensation of ferry employees. The expenditures for compensation
34 paid to ferry employees during the 1993-95 biennium may not exceed
35 \$159,183,000 plus a dollar amount, as prescribed by the office of
36 financial management, that is equal to any insurance benefit increase
37 granted general government employees in excess of \$324.20 a month
38 annualized per eligible marine employee multiplied by the number of

1 eligible marine employees for the respective fiscal year, and a dollar
2 amount as prescribed by the office of financial management for costs
3 associated with pension amortization charges. For the purposes of this
4 section, the expenditures for compensation paid to ferry employees
5 shall be limited to salaries and wages and employee benefits as defined
6 in the office of financial management's policies, regulations, and
7 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

8 The prescribed insurance benefit increase dollar amount that shall
9 be allocated from the governor's compensation insurance benefits
10 appropriation is in addition to the appropriation contained in this
11 section and may be used to increase compensation costs, effective July
12 1, 1993, and July 1, 1994.

13 (3) The appropriation in this section includes \$250,000 to (a)
14 ensure the marine division of the department of transportation's
15 compliance with RCW 88.46.060 through a contractual agreement between
16 Washington state ferries and the Washington state maritime commission
17 and (b) assist Washington state ferries in oil spill prevention,
18 planning, and education in accordance with chapter 43.21I RCW.

19 (4) The appropriation in this section includes \$154,000 for support
20 of Clinton terminal agent expenses, but shall be expended only upon the
21 construction of a new Clinton terminal.

22 (5) The appropriation in this section includes \$359,000 to provide,
23 during the summer, eight hours of Issaquah vessel class service on the
24 Edmonds/Kingston route. This amount shall be expended only if the
25 super class vessel refurbishment program impacts super class vessel
26 service on this route.

27 (6) The appropriation in this section includes \$185,000 to assess
28 the ability of enhancing vessel maintenance for those routes that
29 require extensive service schedules throughout the year by placing
30 additional oiler staff hours on two routes during the 1993-94 fiscal
31 year. The results of this maintenance approach shall be reported to
32 the legislative transportation committee and the office of financial
33 management by December 1, 1993.

34 (7) The department of transportation shall provide to the
35 legislative transportation committee and office of financial management
36 a quarterly financial report concerning the status of the operating
37 program authorized in this section.

1 NEW SECTION. **Sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL**
2 **PROGRAMS--PROGRAM Z**

3	Motor Vehicle Fund--State Appropriation	\$	7,394,000
4	Motor Vehicle Fund--Federal Appropriation	\$	159,806,000
5	Motor Vehicle Fund--Local Appropriation	\$	5,086,000
6	Transfer Relief Account--State Appropriation	\$	3,920,000
7	TOTAL APPROPRIATION	\$	176,206,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Up to \$1,000,000 of the motor vehicle fund--state appropriation
11 is provided for the completion of the cost responsibility study or
12 other studies. The cost responsibility study shall be performed in
13 conjunction with the office of financial management, the transportation
14 commission, the legislative transportation committee, public
15 transportation agencies, and cities and counties. The cost
16 responsibility study shall include but not be limited to analysis and
17 recommendations regarding:

18 (a) Damage to, use of, and benefit from the state's transportation
19 systems;

20 (b) Whether the users and beneficiaries of the states'
21 transportation systems are paying an appropriate share of the costs;
22 and

23 (c) Alternative methods of cost recovery and taxation including
24 user and beneficiary based methods.

25 The study shall be completed by July 1, 1994.

26 (2) Up to \$6,774,000 of the motor vehicle fund--federal
27 appropriation in this section is provided for construction of
28 demonstration projects specified in the federal intermodal surface
29 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
30 motor vehicle fund--state appropriation includes \$570,000 for the
31 federal match requirements, which shall be from the bond sales proceeds
32 as authorized by Senate Bill No. 5371. However, the transportation
33 commission may authorize the use of current revenues available to the
34 department of transportation in lieu of bond proceeds for any part of
35 the state appropriation.

36 NEW SECTION. **Sec. 39. FOR THE DEPARTMENT OF TRANSPORTATION--**
37 **TRANSFER**

38 Motor Vehicle Fund--RV Account--State Appropriation

1 For transfer to the Motor Vehicle Fund \$ 427,000

2 The appropriation transfer in this section is provided for the
3 construction and maintenance of recreation vehicle sanitary disposal
4 systems at rest areas on the state highway system.

5 NEW SECTION. **Sec. 40. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **TRANSFER**

7 Motor Vehicle Fund--State Appropriation
8 For transfer to the Transportation Capital Facilities
9 Account--State Appropriation \$ 44,150,000

10 NEW SECTION. **Sec. 41. FOR THE DEPARTMENT OF TRANSPORTATION**
11 **EMERGENCY PROJECTS--PROGRAM A**

12 Motor Vehicle Fund--State Appropriation \$ 25,000,000

13 The appropriation in this section shall be funded from the sale of
14 bonds authorized in Senate Bill No. 5370.

15 NEW SECTION. **Sec. 42. FOR THE DEPARTMENT OF TRANSPORTATION**
16 **FEDERAL MATCH PROJECTS--PROGRAM Z**

17 Motor Vehicle Fund--State Appropriation \$ 25,000,000

18 The appropriation in this section shall be funded from the sale of
19 bonds authorized in Senate Bill No. 5371. The state finance committee
20 shall administer the repayment of loans authorized in Senate Bill No.
21 5371.

22 NEW SECTION. **Sec. 43. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **TRANSFER**

24 Motor Vehicle Fund--Highway Construction
25 Stabilization Account
26 For transfer to the Motor Vehicle Fund \$ 33,000,000

27 The transfer in this section is provided for expenditures pursuant
28 to RCW 46.68.200.

29 NEW SECTION. **Sec. 44.** The motor vehicle fund revenues are
30 received at a relatively even flow throughout the year. Expenditures
31 exceed the revenue during the accelerated summer and fall highway
32 construction season, creating a negative cash balance during the heavy

1 construction season. Negative cash balances also may result from the
2 use of state funds to finance federal advance construction projects
3 prior to conversion to federal funding. The governor and the
4 legislature recognize that the department of transportation may require
5 interfund loans or other short-term financing to meet temporary
6 seasonal cash requirements and additional cash requirements to fund
7 federal advance construction projects.

8 NEW SECTION. **Sec. 45.** In addition to such other appropriations as
9 are made by this act, there is appropriated to the department of
10 transportation from legally available bond proceeds in the respective
11 construction or building accounts such amounts as are necessary to pay
12 the expenses incurred by the state finance committee in the issuance
13 and sale of the subject bonds.

14 NEW SECTION. **Sec. 46.** The department of transportation is
15 authorized to undertake federal advance construction projects under the
16 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
17 meeting approved highway construction and preservation objectives. The
18 legislature recognizes that the use of state funds may be required to
19 temporarily fund expenditures of the federal appropriations for the
20 highway construction and preservation programs for federal advance
21 construction projects prior to conversion to federal funding.

22 NEW SECTION. **Sec. 47.** A new section is added to chapter 46.01 RCW
23 to read as follows:

24 The state patrol and the department of licensing shall coordinate
25 their activities when siting facilities. This coordination shall
26 result in the collocation of driver and vehicle licensing and vehicle
27 inspection service facilities whenever possible.

28 The department and state patrol shall explore alternative state
29 services, such as vehicle emission testing, that would be feasible to
30 collocate in these joint facilities. The department and state patrol
31 shall reach agreement with the department of transportation for the
32 purposes of offering department of transportation permits at these one-
33 stop transportation centers. All services provided at these
34 transportation service facilities shall be provided at cost to the
35 participating agencies.

1 In those instances where the community need or the agencies' needs
2 do not warrant collocation this section shall not apply.

3 NEW SECTION. **Sec. 48. FOR THE WASHINGTON STATE PATROL--CAPITAL**
4 Motor Vehicle Fund--State Patrol Highway

5 Account--State Appropriation	\$	9,645,000
6 Motor Vehicle Fund--State Appropriation	\$	740,000
7 Highway Safety Fund--State Appropriation	\$	740,000
8 TOTAL APPROPRIATION	\$	11,125,000

9 The appropriations in this section are provided for the following
10 projects:

- 11 WSP/DOL Dist Office--Tacoma
- 12 Everett Dist Hdqtrs Building
- 13 Minor Works Preservation
- 14 Shelton Trng Acad Restroom Repair
- 15 Replace Underground Storage Tanks
- 16 Replace Rattlesnake Ridge Communication Site
- 17 Shelton Academy Property Acquisition
- 18 Vancouver Cve Inspection Station
- 19 Mt. Vernon Comm Site Construction
- 20 Spokane Cve Inspection Station
- 21 Replace Scale Mechanism SeaTac South
- 22 Yakima District Hdqtrs Predesign
- 23 I-90 Port of Entry Weigh Station
- 24 Smokey Point Weigh Station Design
- 25 Morton Detachment Acquisition
- 26 Longview Vin Lane Construction Property Acquisition

27 NEW SECTION. **Sec. 49. FOR THE DEPARTMENT OF LICENSING--CAPITAL**
28 Highway Safety Fund--State Appropriation

29 Motor Vehicle Fund--State Appropriation	\$	61,000
30 TOTAL APPROPRIATION	\$	20,000
		81,000

31 The appropriations in this section are provided for the following
32 projects:

- 33 Longview Customer Service Center
- 34 North Spokane Customer Service Center
- 35 Vancouver Customer Service Center

1 NEW SECTION. **Sec. 50.** In addition to compliance with the
2 requirements of RCW 43.105.190, titled "Major information technology
3 projects standards and policies," agencies shall comply with the
4 following requirements: For projects funded through the transportation
5 budget, the agency and the department of information services shall
6 provide the office of financial management, the legislative
7 transportation committee, and the information services board with a
8 written bi-monthly project oversight and risk assessment report for
9 designated projects. The report shall include, but not be limited to,
10 the following: Project name, agency undertaking the project, a
11 description of the project, key project activities or accomplishments
12 during the next sixty to ninety days, baseline cost data, costs to
13 date, baseline schedule, schedule to date, risk assessments, risk
14 management, and recommendations.

15 NEW SECTION. **Sec. 51.** The legislature supports the proposed
16 reduction by the governor of state agency, middle management level
17 employees and recognizes that such reduction is essential to achieve
18 more efficient and effective delivery of state services. Further, the
19 legislature finds that employee reductions in agencies providing state
20 transportation programs and services are necessary to the extent such
21 reductions do not jeopardize transportation program and service
22 delivery.

23 NEW SECTION. **Sec. 52.** To maximize the use of transportation
24 revenues, it is the intent of the legislature to encourage sharing of
25 technology, information, and systems where appropriate between
26 transportation agencies.

27 To facilitate this exchange, the Washington state department of
28 transportation assistant secretary for finance and budget management;
29 Washington state department of transportation chief for management
30 information systems; the Washington state patrol deputy chief, chief of
31 staff; Washington state patrol manager of the computer services
32 division; the department of licensing deputy director and department of
33 licensing assistant director for information systems will meet
34 quarterly to share plans, discuss progress of key projects, and to
35 coordinate activities for the common good. Minutes of these meetings
36 will be distributed to the respective agency heads and the legislative

1 transportation committee. Washington state department of
2 transportation will provide staff support and meeting coordination.

3 NEW SECTION. **Sec. 53.** The appropriations of moneys and the
4 designation of funds and accounts by this and other acts of the 1993
5 legislature shall be construed in a manner consistent with legislation
6 enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state
7 funds and accounts with generally accepted accounting principles. If
8 any provision of this act or its application to any person or
9 circumstance is held invalid, the remainder of the act or the
10 application of the provision to other persons or circumstances is not
11 affected.

12 NEW SECTION. **Sec. 54.** The commission for efficiency and
13 accountability in Washington state government shall conduct a study, in
14 conjunction with the department of transportation, the department of
15 licensing, and the Washington state patrol, of the methods used by the
16 revolving fund agencies to determine the cost allocation for actual
17 services provided to the transportation agencies. The study shall
18 determine whether or not allocation methodologies used to assign these
19 costs to transportation agencies are consistent with accepted
20 accounting principles and represent a pro rata share in relation to all
21 other agencies.

22 **Sec. 55.** RCW 82.44.180 and 1991 c 199 s 224 are each amended to
23 read as follows:

24 (1) The transportation fund is created in the state treasury.
25 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the
26 surcharge under RCW 82.50.510 shall be deposited into the fund as
27 provided in those sections.

28 Moneys in the fund may be spent only after appropriation.
29 Expenditures from the fund may be used only for transportation purposes
30 and activities and operations of the Washington state patrol not
31 directly related to the policing of public highways and that are not
32 authorized under Article II, section 40 of the state Constitution.

33 (2) There is hereby created the central Puget Sound public
34 transportation account within the transportation fund. Moneys
35 deposited into the account under RCW 82.44.150(2)(b) shall be expended

1 within the three county region from which the funds are derived, solely
2 for:

3 (a) Development of high capacity transportation systems as defined
4 in RCW ((81.104.010)) 81.104.015;

5 (b) Development of high occupancy vehicle lanes and related
6 facilities as defined in RCW 81.100.020; and

7 (c) Public transportation system contributions required to fund
8 projects approved by the transportation improvement board.

9 (3) There is hereby created the public transportation systems
10 account within the transportation fund. Moneys deposited into the
11 account under RCW 82.44.150(2)(c) shall be available to the public
12 transportation system from which the funds are derived, solely for:

13 (a) Development of high capacity transportation systems as defined
14 in RCW ((81.104.010)) 81.104.015;

15 (b) Development of high occupancy vehicle lanes and related
16 facilities as defined in RCW 81.100.020;

17 (c) Other public transportation system-related roadway projects on
18 state highways, county roads, or city streets; and

19 (d) Public transportation system contributions required to fund
20 projects approved by the transportation improvement board.

21 **Sec. 56.** RCW 43.99.070 and 1990 c 42 s 116 are each amended to
22 read as follows:

23 Upon expiration of the time limited by RCW 82.36.330 for claiming
24 of refunds of tax on marine fuel, the state of Washington shall succeed
25 to the right to such refunds. From time to time, but at least once
26 each biennium, the director of licensing, after taking into account
27 past and anticipated claims for refunds from and deposits to the marine
28 fuel tax refund account and the costs of carrying out the provisions of
29 RCW 43.99.030, shall request the state treasurer to transfer ((an
30 amount equal to the proportion of the moneys in the account
31 representing the motor vehicle fuel tax rate under RCW 82.36.025 in
32 effect on January 1, 1990, to the outdoor recreation account and the
33 remainder to the motor vehicle fund)) to the outdoor recreation account
34 such of the moneys in the marine fuel tax refund account that are not
35 required for payment of the refund claims or costs, and the state
36 treasurer shall make the transfer.

1 **Sec. 57.** RCW 46.09.170 and 1990 c 42 s 115 are each amended to
2 read as follows:

3 (1) From time to time, but at least once each year, the state
4 treasurer shall refund from the motor vehicle fund one percent of the
5 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
6 (~~based on the tax rate in effect January 1, 1990,~~) less proper
7 deductions for refunds and costs of collection as provided in RCW
8 46.68.090. The treasurer shall place these funds in the general fund
9 as follows:

10 (a) Forty percent shall be credited to the ORV and nonhighway
11 vehicle account and administered by the department of natural resources
12 solely for planning, maintenance, and management of ORV recreation
13 facilities, nonhighway roads, and nonhighway road recreation
14 facilities. The funds under this subsection shall be expended in
15 accordance with the following limitations:

16 (i) Not more than five percent may be expended for information
17 programs under this chapter;

18 (ii) Not less than ten percent and not more than fifty percent may
19 be expended for ORV recreation facilities;

20 (iii) Not more than twenty-five percent may be expended for
21 maintenance of nonhighway roads;

22 (iv) Not more than fifty percent may be expended for nonhighway
23 road recreation facilities;

24 (v) Ten percent shall be transferred to the interagency committee
25 for outdoor recreation for grants to law enforcement agencies in those
26 counties where the department of natural resources maintains ORV
27 facilities. This amount is in addition to those distributions made by
28 the interagency committee for outdoor recreation under (d)(i) of this
29 subsection;

30 (b) Three and one-half percent shall be credited to the ORV and
31 nonhighway vehicle account and administered by the department of
32 wildlife solely for the acquisition, planning, development,
33 maintenance, and management of nonhighway roads and recreation
34 facilities;

35 (c) Two percent shall be credited to the ORV and nonhighway vehicle
36 account and administered by the parks and recreation commission solely
37 for the maintenance and management of ORV use areas and facilities; and

38 (d) Fifty-four and one-half percent, together with the funds
39 received by the interagency committee for outdoor recreation under RCW

1 46.09.110, shall be credited to the outdoor recreation account to be
2 administered by the committee for planning, acquisition, development,
3 maintenance, and management of ORV recreation facilities and nonhighway
4 road recreation facilities; ORV user education and information; and ORV
5 law enforcement programs. The funds under this subsection shall be
6 expended in accordance with the following limitations:

7 (i) Not more than twenty percent may be expended for ORV education,
8 information, and law enforcement programs under this chapter;

9 (ii) Not less than an amount equal to the funds received by the
10 interagency committee for outdoor recreation under RCW 46.09.110 and
11 not more than sixty percent may be expended for ORV recreation
12 facilities;

13 (iii) Not more than twenty percent may be expended for nonhighway
14 road recreation facilities.

15 (2) On a yearly basis an agency may not, except as provided in RCW
16 46.09.110, expend more than ten percent of the funds it receives under
17 this chapter for general administration expenses incurred in carrying
18 out this chapter.

19 **Sec. 58.** RCW 46.10.170 and 1990 c 42 s 117 are each amended to
20 read as follows:

21 From time to time, but at least once each biennium, the department
22 shall determine the amount or proportion of moneys paid to it as motor
23 vehicle fuel tax, (~~based on the tax rate in effect January 1, 1990,~~)
24 which is tax on snowmobile fuel. Such determination may be made in any
25 manner which is, in the judgment of the director, reasonable, but the
26 manner used to make such determination shall be reported at the end of
27 each biennium to the legislature. To offset the actual cost of making
28 such determination the treasurer shall retain in, and the department is
29 authorized to expend from, the motor vehicle fund a sum equal to such
30 actual cost.

31 NEW SECTION. **Sec. 59.** Sections 1 through 18 and 20 through 55 of
32 this act are necessary for the immediate preservation of the public
33 peace, health, or safety, or support of the state government and its
34 existing public institutions, and shall take effect immediately."

1 **SB 5972** - S AMD
2 By Senator Vognild

3
4 On page 1, line 1 of the title, after "appropriations;" strike the
5 remainder of the title and insert "amending RCW 47.86.030, 82.44.180,
6 43.99.070, 46.09.170, and 46.10.170; adding a new section to chapter
7 46.01 RCW; creating new sections; repealing RCW 47.86.010, 47.86.020,
8 47.86.030, 47.86.035, 47.86.040, 47.86.050, 47.86.060, 47.86.900, and
9 47.86.901; and declaring an emergency."

--- END ---