

2 SB 5972 - S AMD 000655

3 By Senator Vognild

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** The transportation budget of the state is
8 hereby adopted and, subject to the provisions hereinafter set forth,
9 the several amounts hereinafter specified, or as much thereof as may be
10 necessary to accomplish the purposes designated, are hereby
11 appropriated from the several accounts and funds hereinafter named to
12 the designated state agencies and offices for salaries, wages, and
13 other expenses, for capital projects, and for other specified purposes,
14 including the payment of any final judgments arising out of such
15 activities, for the period ending June 30, 1995.

16 Any bill enacted during the 1993 legislative session requiring
17 expenditure from a transportation-related fund or account that was not
18 heard by either of the transportation committees is not funded in this
19 act.

20 NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

21	Highway Safety Fund--State Appropriation	\$	212,000
22	Highway Safety Fund--Federal Appropriation	\$	2,545,000
23	Transportation Fund--State Appropriation	\$	600,000
24	TOTAL APPROPRIATION	\$	3,357,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation from the transportation fund shall be used
28 solely to fund community DWI task forces. Funding from the
29 transportation fund for any community DWI task force may not exceed
30 fifty percent of total expenditures in support of that task force.

31 (2) It is the intent of the legislature that the Washington traffic
32 safety commission be abolished as of July 1, 1994. The office of the
33 governor shall submit to the legislative transportation committee by
34 December 15, 1993, a plan for transferring the responsibilities of the

1 Washington traffic safety commission to an existing transportation
2 agency. The appropriations from the highway safety fund--state and
3 highway safety fund--federal represent funding necessary to operate the
4 agency for fiscal year 1994 only.

5 (3) \$175,000 of the highway safety fund--federal appropriation may
6 be used only to fund the law and justice program. As of July 1, 1993,
7 the law and justice program shall be transferred from the department of
8 licensing to the Washington traffic safety commission.

9 NEW SECTION. **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

10 General Fund--Pilotage Account--State

11 Appropriation \$ 218,000

12 NEW SECTION. **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Motor Vehicle Fund--County Arterial Preservation

14 Account--State Appropriation \$ 24,247,000

15 Motor Vehicle Fund--Rural Arterial Trust

16 Account--State Appropriation \$ 61,838,000

17 Motor Vehicle Fund--Private Local Appropriation . . . \$ 508,000

18 Motor Vehicle Fund--State Appropriation \$ 1,331,000

19 TOTAL APPROPRIATION \$ 87,924,000

20 NEW SECTION. **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

21 Motor Vehicle Fund--Transportation Improvement

22 Account--State Appropriation \$ 184,000,000

23 Motor Vehicle Fund--Urban Arterial Trust

24 Account--State Appropriation \$ 26,322,000

25 Motor Vehicle Fund--City Hardship Assistance

26 Account--State Appropriation \$ 1,500,000

27 TOTAL APPROPRIATION \$ 211,822,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The transportation improvement board shall present to the
31 legislative transportation committee by December 15, 1993, proposed
32 legislation and an action plan to address the recommendations
33 identified in the 1992 evaluation of the transportation improvement
34 board by the subcommittee on transportation boards and commissions of
35 the legislative transportation committee.

1 (2) The transportation improvement board shall on a quarterly basis
 2 present to the legislative transportation committee and the office of
 3 financial management an analysis of project cost changes as they apply
 4 to overall project costs, for projects funded from the transportation
 5 improvement account and the urban arterial trust account. The initial
 6 report, due October 31, 1993, shall compare cost estimates at the time
 7 of project selection to present estimate or final cost for all urban
 8 arterial trust account projects selected from 1987 forward and for all
 9 transportation improvement account projects. The board shall provide
 10 an update to the report each quarter thereafter citing the amount and
 11 reason for additional changes in actual or estimated costs for any
 12 project.

13 (3) \$50,000,000 of the transportation improvement account--state
 14 appropriation in this section is conditioned on the enactment of Senate
 15 Bill No. 5969, authorizing bond sales for projects funded from the
 16 transportation improvement account.

17 NEW SECTION. **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**
 18 **BUREAU**

19 Motor Vehicle Fund--State Patrol Highway Account--

20 State Appropriation	\$ 143,616,000
21 Motor Vehicle Fund--State Patrol Highway Account--	
22 Federal Appropriation	\$ 3,218,000
23 TOTAL APPROPRIATION	\$ 146,834,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 Any user of Washington state patrol aircraft shall reimburse the
 27 Washington state patrol for its pro rata share of all operating and
 28 maintenance costs including capitalization.

29 NEW SECTION. **Sec. 7. FOR THE STATE PATROL--SUPPORT SERVICES**
 30 **BUREAU**

31 Motor Vehicle Fund--State Patrol Highway Account--

32 State Appropriation	\$ 57,574,000
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33 NEW SECTION. **Sec. 8. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**
 34 **OPERATIONS**

35 General Fund--Wildlife Account--State Appropriation . \$ 46,000

36 General Fund--Public Safety Education Account--

1	State Appropriation	\$	414,000
2	Highway Safety Fund--State Appropriation	\$	5,523,000
3	Highway Safety Fund--Motorcycle Safety Education		
4	Account--State Appropriation	\$	96,000
5	Motor Vehicle Fund--State Appropriation	\$	4,379,000
6	TOTAL APPROPRIATION	\$	10,458,000

7 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--INFORMATION**
8 **SYSTEMS**

9	General Fund--Wildlife Account--State Appropriation .	\$	221,000
10	General Fund--Public Safety Education Account--		
11	State Appropriation	\$	247,000
12	Highway Safety Fund--State Appropriation	\$	5,131,000
13	Highway Safety Fund--Motorcycle Safety Education		
14	Account--State Appropriation	\$	50,000
15	Motor Vehicle Fund--State Appropriation	\$	9,869,000
16	TOTAL APPROPRIATION	\$	15,518,000

17 Contained in this appropriation is \$10,000,000 for the licensing
18 application migration project (LAMP), of which \$6,000,000 is motor
19 vehicle fund--state and \$4,000,000 highway safety fund--state. Of the
20 \$10,000,000 appropriation \$500,000 is provided solely as a contingency
21 amount. The appropriation for LAMP is conditioned upon compliance with
22 section 49 of this act. If section 49 of this act is not enacted
23 during the 1993 legislative session, then the \$10,000,000 appropriation
24 for the licensing application migration project (LAMP) shall lapse.

25 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
26 **SERVICES**

27	Motor Vehicle Fund--State Appropriation	\$	49,076,000
28	General Fund--Marine Fuel Tax Refund Account--		
29	State Appropriation	\$	26,000
30	General Fund--Wildlife Account--State Appropriation .	\$	520,000
31	Department of Licensing Services Account--		
32	State Appropriation	\$	676,000
33	TOTAL APPROPRIATION	\$	50,298,000

34 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LICENSING--DRIVER**
35 **SERVICES**

36 General Fund--Public Safety Education Account--

1	State Appropriation	\$	4,396,000
2	Highway Safety Fund--State Appropriation	\$	51,752,000
3	Highway Safety Fund--Motorcycle Safety Education		
4	Account--State Appropriation	\$	1,300,000
5	TOTAL APPROPRIATION	\$	57,448,000

6 NEW SECTION. **Sec. 12. FOR THE LEGISLATIVE TRANSPORTATION**
7 **COMMITTEE**

8	Motor Vehicle Fund--State Appropriation	\$	2,744,000
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9 NEW SECTION. **Sec. 13. FOR THE LEGISLATIVE EVALUATION AND**
10 **ACCOUNTABILITY COMMITTEE**

11	Motor Vehicle Fund--State Appropriation	\$	410,000
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12 NEW SECTION. **Sec. 14. FOR THE MARINE EMPLOYEES COMMISSION**

13	Motor Vehicle Fund--Puget Sound Ferry Operations		
14	Account--State Appropriation	\$	373,000

15 NEW SECTION. **Sec. 15. FOR THE TRANSPORTATION COMMISSION**

16	Transportation Fund--State Appropriation	\$	1,637,000
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17 NEW SECTION. **Sec. 16. FOR THE AIR TRANSPORTATION COMMISSION**

18	Transportation Fund--State Appropriation	\$	534,000
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19 The appropriation in this section assumes that as of January 1,
20 1994, commission staff shall be reduced from four full-time equivalent
21 to one full-time equivalent and that the appropriation shall expire on
22 April 1, 1994.

23 **Sec. 17.** RCW 47.86.030 and 1992 c 190 s 3 are each amended to read
24 as follows:

25 The commission shall conduct studies to determine Washington's
26 long-range air transportation policy, including an assessment of
27 intermodal needs, and to assess the impacts of increasing air traffic
28 upon surrounding communities, including an evaluation of noise
29 mitigation and surface transportation impacts at existing facilities,
30 and the potential impact at new or expanded facilities.

31 The studies shall include, but are not limited to the following:
32 (1) The feasibility of acquiring the Stampede Pass rail line for
33 use as a utility corridor, intermodal high speed transportation

1 corridor or other transportation uses. The study shall include an
2 examination of the ownership of the Stampede Pass rail line right of
3 way and evaluate the advantages and disadvantages of preserving the
4 Stampede Pass rail line corridor. It shall include interested public
5 and private agencies when conducting the study. The commission shall
6 encourage local communities and the private sector to financially
7 participate in the study. The commission shall make a presentation of
8 the feasibility findings to the legislative transportation committee on
9 or before December 1, 1990.

10 (2) Recommendations to the legislature on future Washington state
11 air transportation policy, including the expansion of existing and
12 potential air carrier and reliever facilities and the siting of such
13 new facilities, specifically taking into consideration intermodal
14 needs. The commission shall consider the development of wayports in
15 eastern Washington, taking into account similar developments in Japan
16 and Germany, in order to reduce congestion resulting from rapid growth
17 in the Puget Sound region. The commission shall coordinate its study
18 of airport siting policy issues with the efforts of the high-speed
19 ground transportation steering committee.

20 The commission shall submit findings and recommendations to the
21 legislative transportation committee by December 1, (~~(1994)~~) 1993, with
22 completed reports to be presented to the legislative transportation
23 committee on the dates as provided in subsection (3) of this section.

24 (3) A report on the following work program projects by December 1,
25 1992:

26 (a) Evaluation of the importance of air transportation in the
27 economic and social vitality of the state including costs and effects
28 of delay of air capacity expansion;

29 (b) Air transportation demand, aviation industry trends, and air
30 capacity in Washington through 2020;

31 (c) A review of the final draft of the Puget Sound air
32 transportation committee's flight plan assessments of air capacity and
33 demand.

34 (4) A transportation systems planning evaluation of air
35 transportation planning options in Washington by July 1, 1993.

36 (5) The work program project reports as provided in subsection (3)
37 of this section and the policy recommendations of the commission shall
38 be transmitted to regional transportation planning organizations
39 created pursuant to chapter 47.80 RCW. Each regional transportation

1 planning organization shall consider the commission's project reports
2 and policy recommendations when adopting its regional transportation
3 plan and in its review of local comprehensive plans for consistency
4 with the regional transportation plans.

5 (6) A review of the environmental, social, and economic costs
6 associated with Washington state's air transportation system. The
7 commission shall review and comment upon the effectiveness and
8 reasonableness of current or planned practices to mitigate the adverse
9 environmental effects of operating, developing, or expanding the
10 state's air transportation system.

11 NEW SECTION. **Sec. 18.** Effective April 1, 1994, the following acts
12 or parts of acts are each repealed:

- 13 (1) RCW 47.86.010 and 1990 c 298 s 39;
- 14 (2) RCW 47.86.020 and 1990 c 298 s 40;
- 15 (3) RCW 47.86.030 and 1993 c . . . s 17 (section 17 of this act),
16 1992 c 190 s 3, 1991 c 231 s 7, & 1990 c 298 s 41;
- 17 (4) RCW 47.86.035 and 1992 c 190 s 1;
- 18 (5) RCW 47.86.040 and 1990 c 298 s 42;
- 19 (6) RCW 47.86.050 and 1990 c 298 s 43;
- 20 (7) RCW 47.86.060 and 1990 c 298 s 44;
- 21 (8) RCW 47.86.900 and 1990 c 298 s 45; and
- 22 (9) RCW 47.86.901 and 1990 c 298 s 47.

23 NEW SECTION. **Sec. 19. FOR THE WASHINGTON STATE ENERGY OFFICE**
24 Motor Vehicle Fund--State Appropriation \$ 210,000

25 The Washington state energy office shall update the petroleum data
26 book by January 15, 1994, and shall update the state gasoline prices
27 study by January 15, 1995.

28 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF AGRICULTURE**
29 Motor Vehicle Fund--State Appropriation \$ 418,000

30 The motor vehicle fund--state appropriation is provided solely for
31 the motor fuel quality testing program. Annual reports shall be
32 submitted to the legislative transportation committee and the office of
33 financial management on December 15 each year.

1 The appropriations in this section are provided for the location,
2 design, right of way, and construction of state highway projects on the
3 interstate system designated as category "B" under RCW 47.05.030. The
4 appropriations in this section are subject to the following conditions
5 and limitations:

6 (1) The motor vehicle fund--state appropriation includes a maximum
7 of \$53,000,000 in proceeds from the sale of bonds authorized by RCW
8 47.10.790 and 47.10.801. However, the transportation commission may
9 authorize the use of current revenues available to the department of
10 transportation in lieu of bond proceeds for any part of the state
11 appropriation.

12 (2) Should cash flow demands exceed the motor vehicle fund--federal
13 appropriation, the motor vehicle fund--state appropriation is increased
14 proportionally to provide matching state funds from the sale of bonds
15 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
16 it is understood that the department shall seek authority to expend
17 unanticipated receipts for the federal portion.

18 (3) It is further recognized that the department may make use of
19 federal cash flow obligations on interstate construction contracts in
20 order to complete the interstate highway system as expeditiously as
21 possible.

22 (4) Up to \$7,185,000 of the appropriation in this section is
23 provided for construction of demonstration projects specified in the
24 federal intermodal surface transportation efficiency act (P.L. 101-240;
25 105 Stat. 1914). State funds needed for the federal match requirements
26 shall be from the bonds sales proceeds not to exceed \$1,437,000 as
27 authorized by Senate Bill No. 5371. However, the transportation
28 commission may authorize the use of current revenues available to the
29 department of transportation in lieu of bond proceeds for any part of
30 the state appropriation.

31 (5) Up to \$30,000,000 of the motor vehicle fund--state
32 appropriation in this section is provided to expedite high occupancy
33 vehicle lane construction on the interstate system.

34 **NEW SECTION. Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR**
35 **NONINTERSTATE HIGHWAY CONSTRUCTION--PROGRAM C**

36	Motor Vehicle Fund--State Appropriation	\$	97,818,000
37	Motor Vehicle Fund--Federal Appropriation	\$	67,000,000
38	Motor Vehicle Fund--Local Appropriation	\$	5,000,000

1	Transportation Fund--State Appropriation	\$ 154,210,000
2	Special Category C--State Appropriation	\$ 166,833,000
3	Puyallup Tribal Settlement Account--	
4	State Appropriation	\$ 44,024,000
5	Puyallup Tribal Settlement Account--	
6	Private Local Appropriation	\$ 6,000,000
7	TOTAL APPROPRIATION	\$ 540,885,000

8 The appropriations in this section are provided for the location,
9 design, right of way acquisition, and construction of state highway
10 projects designated as category "C" under RCW 47.05.030. The
11 appropriations in this section are subject to the following conditions
12 and limitations:

13 (1) The motor vehicle fund--state appropriation includes
14 \$68,000,000 in proceeds from the sale of bonds authorized by RCW
15 47.10.790 and 47.10.801. However, the transportation commission may
16 authorize the use of current revenues available to the department of
17 transportation in lieu of bond proceeds for any part of the state
18 appropriation.

19 (2) Up to \$44,000,000 of the motor vehicle fund--federal
20 appropriation in this section is provided for construction of
21 demonstration projects specified in the federal intermodal surface
22 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
23 motor vehicle fund--state appropriation includes \$13,000,000 for the
24 federal match requirements, which shall be from the bond sales proceeds
25 as authorized by Senate Bill No. 5371. However, the transportation
26 commission may authorize the use of current revenues available to the
27 department of transportation in lieu of bond proceeds for any part of
28 the state appropriation. No bond proceeds shall be used to pay for a
29 federal demonstration study project.

30 (3) The special category C fund--state appropriation of
31 \$166,833,000 includes \$108,000,000 in proceeds from the sale of bonds
32 authorized by Senate Bill No. 5343 for the 1st Avenue South Bridge in
33 Seattle, North-South Corridor/Division Street improvements in Spokane,
34 and selected sections of State Route 18. However, the transportation
35 commission may authorize the use of current revenues available to the
36 department of transportation in lieu of bond proceeds for any part of
37 the state appropriation.

1 NEW SECTION. **Sec. 24.** If Substitute Senate Bill No. 5963 becomes
2 law, the department of transportation, in consultation with the
3 legislative transportation committee, shall develop a plan to implement
4 the requirements of such legislation that includes program performance
5 and monitoring procedures. The implementation plan shall be submitted
6 to the house and senate transportation committees on or before January
7 1, 1994.

8 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

10	Motor Vehicle Fund--State Appropriation	\$	28,728,000
11	Motor Vehicle Fund--Federal Appropriation	\$	400,000
12	Motor Vehicle Fund--Transportation Capital Facilities		
13	Account--State Appropriation	\$	39,576,000
14	TOTAL APPROPRIATION	\$	68,704,000

15 Up to \$750,000 of the motor vehicle fund--transportation capital
16 facilities account--state appropriation is provided to implement the
17 Americans with Disabilities Act (P.L. 101-336 42 U.S.C. Sec. 12101 et
18 seq.).

19 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **AERONAUTICS--PROGRAM F**

21	General Fund--Aeronautics Account--State		
22	Appropriation	\$	3,106,000
23	General Fund--Aeronautics Account--Federal		
24	Appropriation	\$	302,000
25	General Fund--Search and Rescue Account--State		
26	Appropriation	\$	130,000
27	TOTAL APPROPRIATION	\$	3,538,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The aeronautics account appropriations in this section are
31 provided for management and support of the aeronautics division, state
32 fund grants to local airports, development and maintenance of a
33 state-wide airport system plan, maintenance of state-owned emergency
34 airports, and federal inspections.

35 (2) The search and rescue account--state appropriation in this
36 section is provided for directing and conducting searches for missing,

1 downed, overdue, or presumed downed general aviation aircraft; for
2 safety and education activities necessary to insure safety of persons
3 operating or using aircraft; and for the Washington wing civil air
4 patrol in accordance with RCW 47.68.370.

5 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

7 Motor Vehicle Fund--Economic Development Account--
8 State Appropriation \$ 5,020,000

9 The appropriation in this section is funded with the proceeds from
10 the sale of bonds authorized by RCW 47.10.801 and is provided for
11 improvements to the state highway system necessitated by planned
12 economic development.

13 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **NONINTERSTATE BRIDGES--PROGRAM H**

15 Motor Vehicle Fund--State Appropriation \$ 51,027,000
16 Motor Vehicle Fund--Federal Appropriation \$ 71,000,000
17 Motor Vehicle Fund--Local Appropriation \$ 1,000,000
18 TOTAL APPROPRIATION \$ 123,027,000

19 (1) The appropriations in this section are provided to preserve the
20 structural and operating integrity of existing bridges. It is the
21 intent that this appropriation does not commit the governor nor the
22 legislature to the transportation commission's proposed twenty-year
23 bridge program.

24 (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation
25 is provided solely for rehabilitation of state-owned moveable bridges.

26 (3) Up to \$6,000,000 of the motor vehicle fund--state appropriation
27 is for enhanced bridge inspections.

28 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

30 Motor Vehicle Fund--State Appropriation \$ 238,028,000
31 Motor Vehicle Fund--Local Appropriation \$ 4,690,000
32 TOTAL APPROPRIATION \$ 242,718,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) Up to \$300,000 of the motor vehicle fund--state appropriation
2 is provided to develop and implement a roadside vegetation management
3 plan to comply with the Puget Sound water quality authority management
4 plan. Emphasis shall be placed on nonchemical vegetation control.

5 (2) Up to \$910,000 of the motor vehicle fund--state appropriation
6 is provided for additional maintenance to prevent mechanical and
7 electrical problems on floating bridges, maintenance on the Lacey V.
8 Murrow floating bridge, and compliance with department of labor and
9 industries maintenance regulations.

10 (3) Up to \$600,000 of the motor vehicle fund--state appropriation
11 is provided for testing and disposal of hazardous materials and for
12 interjurisdictional and/or interagency development of eight treatment
13 facilities.

14 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation
15 is provided to expedite and enhance traffic signal improvements.

16 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**
17 **AND SERVICES TO OTHERS--PROGRAM R**

18	Motor Vehicle Fund--State Appropriation	\$	2,894,000
19	Motor Vehicle Fund--Federal Appropriation	\$	33,400,000
20	Motor Vehicle Fund--Local Appropriation	\$	28,892,000
21	TOTAL APPROPRIATION	\$	65,186,000

22 NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--State Appropriation	\$	1,109,000
26	Motor Vehicle Fund--State Appropriation	\$	50,949,000
27	Motor Vehicle Fund--Puget Sound Ferry Operations		
28	Account--State Appropriation	\$	1,105,000
29	Transportation Fund--State Appropriation	\$	897,000
30	TOTAL APPROPRIATION	\$	54,060,000

31 NEW SECTION. **Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

33	Motor Vehicle Fund--State Appropriation	\$	16,126,000
34	Motor Vehicle Fund--Federal Appropriation	\$	16,314,000
35	High Capacity Transportation Account--		
36	State Appropriation	\$	14,574,000

1	Transportation Fund--State Appropriation	\$	38,388,000
2	Transportation Fund--Federal Appropriation	\$	5,852,000
3	Transportation Fund--Local Appropriation	\$	100,000
4	Central Puget Sound Public Transportation Account--		
5	State Appropriation	\$	19,400,000
6	Public Transportation Systems Account--State		
7	Appropriation	\$	6,500,000
8	For planning and research:		
9	TOTAL APPROPRIATION	\$	117,854,000

10 The appropriations in this section are for public transportation
11 and rail programs and are subject to the following conditions and
12 limitations:

13 (1) Up to \$31,000,000 of the transportation fund--state
14 appropriation is provided for administrative costs, operating subsidies
15 for contracted AMTRAK 403(b) service, and for capital projects to
16 improve train speeds and service.

17 (2) Up to \$5,000,000 of the transportation fund--state
18 appropriation is provided for state participation in the planning and
19 construction of passenger rail depots and other passenger intermodal
20 facilities.

21 (3) The central Puget Sound public transportation account--state
22 appropriation and the public transportation systems account--state
23 appropriation shall be distributed to local transit agencies based on
24 the allocation process defined in Substitute House Bill No. 2036.
25 These appropriations are null and void if Substitute House Bill No.
26 2036 is not enacted by the legislature.

27 (4) Of the \$3,400,000 transportation fund--state appropriation
28 provided for regional transportation planning organizations, funds not
29 allocated to such organizations may be used for a discretionary grant
30 program for special regional planning projects, to be administered by
31 the department of transportation.

32 NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T--CAPITAL**

34	Essential Rail Assistance Account--State		
35	Appropriation	\$	1,000,000
36	Essential Rail Banking Account--State		
37	Appropriation	\$	1,100,000
38	TOTAL APPROPRIATION	\$	2,100,000

1 The appropriations in this section are provided for the purposes
2 authorized in chapter 47.76 RCW.

3 NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

5	Motor Vehicle Fund--State Appropriation	\$	30,124,000
6	Motor Vehicle Fund--Puget Sound Ferry Operations		
7	Account--State Appropriation	\$	2,000,000
8	TOTAL APPROPRIATION	\$	32,124,000

9 Up to \$1,703,000 of the motor vehicle fund--state appropriation is
10 provided for preservation projects on the department of transportation
11 Olympia headquarters building and for maintenance work on the
12 department of transportation/plaza parking garage as administered by
13 the department of general administration.

14 NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **MARINE CONSTRUCTION--PROGRAM W**

16	Motor Vehicle Fund--Puget Sound Capital Construction		
17	Account--State Appropriation	\$	234,746,000
18	Motor Vehicle Fund--Puget Sound Capital Construction		
19	Account--Federal Appropriation	\$	32,237,000
20	Motor Vehicle Fund--Puget Sound Capital Construction		
21	Account--Private/Local Appropriation	\$	900,000
22	TOTAL APPROPRIATION	\$	267,883,000

23 The appropriations in this section are provided for improving the
24 Washington state ferry system, including, but not limited to, vessel
25 acquisition, vessel construction, major and minor vessel improvements,
26 and terminal construction and improvements. The appropriations in this
27 section are subject to the following conditions and limitations:

28 (1) The appropriations in this section are provided to carry out
29 only the projects presented to the legislature (version 4) for the
30 1993-95 budget. The department shall reconcile the 1991-93 capital
31 expenditures within ninety days of the end of the biennium and submit
32 a final report to the legislative transportation committee and office
33 of financial management.

34 (2) The Puget Sound capital construction account--state
35 appropriation includes \$15,000,000 in proceeds from the sale of bonds
36 authorized by RCW 47.60.560 and \$116,126,000 in proceeds from the sale

1 of bonds authorized by RCW 47.60.800. However, the department of
2 transportation may use current revenues available to the Puget Sound
3 capital construction account in lieu of bond proceeds for any part of
4 the state appropriation.

5 (3) The appropriation in this section provides for the
6 construction, in the state of Washington, of new jumbo ferry vessels in
7 accordance with the requirements of Substitute House Bill No. 1635.
8 The transportation commission shall provide progress reports to the
9 legislative transportation committee and the governor regarding the
10 implementation of Substitute House Bill No. 1635.

11 (4) The department of transportation shall provide to the
12 legislative transportation committee and office of financial management
13 a quarterly financial report concerning the status of the capital
14 program authorized in this section.

15 NEW SECTION. **Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **MARINE--PROGRAM X**

17 Marine Operating Fund--State Appropriation \$ 224,475,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is based on the budgeted expenditure of
21 \$25,807,000 for vessel operating fuel in the 1993-95 biennium. If the
22 actual cost of fuel is less than this budgeted amount, the excess
23 amount may not be expended. If the actual cost exceeds this amount,
24 the department shall request a supplemental appropriation.

25 (2) The appropriation contained in this section provides for the
26 compensation of ferry employees. The expenditures for compensation
27 paid to ferry employees during the 1993-95 biennium may not exceed
28 \$150,185,000 plus a dollar amount, as prescribed by the office of
29 financial management, that is equal to any insurance benefit increase
30 granted general government employees in excess of \$324.20 a month
31 annualized per eligible marine employee multiplied by the number of
32 eligible marine employees for the respective fiscal year, and a dollar
33 amount as prescribed by the office of financial management for costs
34 associated with pension amortization charges. For the purposes of this
35 section, the expenditures for compensation paid to ferry employees
36 shall be limited to salaries and wages and employee benefits as defined

1 in the office of financial management's policies, regulations, and
2 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

3 The prescribed insurance benefit increase dollar amount that shall
4 be allocated from the governor's compensation insurance benefits
5 appropriation is in addition to the appropriation contained in this
6 section and may be used to increase compensation costs, effective July
7 1, 1993, and July 1, 1994.

8 (3) The appropriation in this section includes \$250,000 to (a)
9 ensure the marine division of the department of transportation's
10 compliance with RCW 88.46.060 through a contractual agreement between
11 Washington state ferries and the Washington state maritime commission
12 and (b) assist Washington state ferries in oil spill prevention,
13 planning, and education in accordance with chapter 43.21I RCW.

14 (4) The department of transportation shall provide to the
15 legislative transportation committee and office of financial management
16 a quarterly financial report concerning the status of the operating
17 program authorized in this section.

18 NEW SECTION. **Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL**
19 **PROGRAMS--PROGRAM Z**

20	Motor Vehicle Fund--State Appropriation	\$	7,394,000
21	Motor Vehicle Fund--Federal Appropriation	\$	159,806,000
22	Motor Vehicle Fund--Local Appropriation	\$	5,086,000
23	Transfer Relief Account--State Appropriation	\$	3,920,000
24	TOTAL APPROPRIATION	\$	176,206,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Up to \$1,000,000 of the motor vehicle fund--state appropriation
28 is provided for the completion of the cost responsibility study or
29 other studies. The cost responsibility study shall be performed in
30 conjunction with the office of financial management, the transportation
31 commission, the legislative transportation committee, public
32 transportation agencies, and cities and counties. The cost
33 responsibility study shall include but not be limited to analysis and
34 recommendations regarding:

35 (a) Damage to, use of, and benefit from the state's transportation
36 systems;

1 (b) Whether the users and beneficiaries of the states'
2 transportation systems are paying an appropriate share of the costs;
3 and

4 (c) Alternative methods of cost recovery and taxation including
5 user and beneficiary based methods.

6 The study shall be completed by July 1, 1994.

7 (2) Up to \$6,774,000 of the motor vehicle fund--federal
8 appropriation in this section is provided for construction of
9 demonstration projects specified in the federal intermodal surface
10 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
11 motor vehicle fund--state appropriation includes \$570,000 for the
12 federal match requirements, which shall be from the bond sales proceeds
13 as authorized by Senate Bill No. 5371. However, the transportation
14 commission may authorize the use of current revenues available to the
15 department of transportation in lieu of bond proceeds for any part of
16 the state appropriation.

17 NEW SECTION. **Sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSFER**

19 Motor Vehicle Fund--RV Account--State Appropriation
20 For transfer to the Motor Vehicle Fund \$ 427,000

21 The appropriation transfer in this section is provided for the
22 construction and maintenance of recreation vehicle sanitary disposal
23 systems at rest areas on the state highway system.

24 NEW SECTION. **Sec. 39. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **TRANSFER**

26 Motor Vehicle Fund--State Appropriation
27 For transfer to the Transportation Capital Facilities
28 Account--State Appropriation \$ 44,150,000

29 NEW SECTION. **Sec. 40. FOR THE DEPARTMENT OF TRANSPORTATION**
30 **EMERGENCY PROJECTS--PROGRAM A**

31 Motor Vehicle Fund--State Appropriation \$ 25,000,000

32 The appropriation in this section shall be funded from the sale of
33 bonds authorized in Senate Bill No. 5370.

1 NEW SECTION. **Sec. 41.** **FOR THE DEPARTMENT OF TRANSPORTATION**

2 **FEDERAL MATCH PROJECTS--PROGRAM Z**

3 Motor Vehicle Fund--State Appropriation \$ 25,000,000

4 The appropriation in this section shall be funded from the sale of
5 bonds authorized in Senate Bill No. 5371. The state finance committee
6 shall administer the repayment of loans authorized in Senate Bill No.
7 5371.

8 NEW SECTION. **Sec. 42.** **FOR THE DEPARTMENT OF TRANSPORTATION--**

9 **TRANSFER**

10 Motor Vehicle Fund--Highway Construction

11 Stabilization Account

12 For transfer to the Motor Vehicle Fund \$ 33,000,000

13 The transfer in this section is provided for expenditures pursuant
14 to RCW 46.68.200.

15 NEW SECTION. **Sec. 43.** The motor vehicle fund revenues are

16 received at a relatively even flow throughout the year. Expenditures
17 exceed the revenue during the accelerated summer and fall highway
18 construction season, creating a negative cash balance during the heavy
19 construction season. Negative cash balances also may result from the
20 use of state funds to finance federal advance construction projects
21 prior to conversion to federal funding. The governor and the
22 legislature recognize that the department of transportation may require
23 interfund loans or other short-term financing to meet temporary
24 seasonal cash requirements and additional cash requirements to fund
25 federal advance construction projects.

26 NEW SECTION. **Sec. 44.** In addition to such other appropriations as

27 are made by this act, there is appropriated to the department of
28 transportation from legally available bond proceeds in the respective
29 construction or building accounts such amounts as are necessary to pay
30 the expenses incurred by the state finance committee in the issuance
31 and sale of the subject bonds.

32 NEW SECTION. **Sec. 45.** The department of transportation is

33 authorized to undertake federal advance construction projects under the
34 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in

1 meeting approved highway construction and preservation objectives. The
2 legislature recognizes that the use of state funds may be required to
3 temporarily fund expenditures of the federal appropriations for the
4 highway construction and preservation programs for federal advance
5 construction projects prior to conversion to federal funding.

6 NEW SECTION. **Sec. 46.** A new section is added to chapter 46.01 RCW
7 to read as follows:

8 The state patrol and the department of licensing shall coordinate
9 their activities when siting facilities. This coordination shall
10 result in the collocation of driver and vehicle licensing and vehicle
11 inspection service facilities whenever possible.

12 The department and state patrol shall explore alternative state
13 services, such as vehicle emission testing, that would be feasible to
14 collocate in these joint facilities. The department and state patrol
15 shall reach agreement with the department of transportation for the
16 purposes of offering department of transportation permits at these one-
17 stop transportation centers. All services provided at these
18 transportation service facilities shall be provided at cost to the
19 participating agencies.

20 In those instances where the community need or the agencies' needs
21 do not warrant collocation this section shall not apply.

22 NEW SECTION. **Sec. 47. FOR THE WASHINGTON STATE PATROL--CAPITAL**

23 Motor Vehicle Fund--State Patrol Highway

24 Account--State Appropriation	\$ 9,645,000
25 Motor Vehicle Fund--State Appropriation	\$ 740,000
26 Highway Safety Fund--State Appropriation	\$ 740,000
27 TOTAL APPROPRIATION	\$ 11,125,000

28 The appropriations in this section are provided for the following
29 projects:

- 30 WSP/DOL Dist Office--Tacoma
- 31 Everett Dist Hdqtrs Building
- 32 Minor Works Preservation
- 33 Shelton Trng Acad Restroom Repair
- 34 Replace Underground Storage Tanks
- 35 Replace Rattlesnake Ridge Communication Site
- 36 Shelton Academy Property Acquisition
- 37 Vancouver Cve Inspection Station

- 1 Mt. Vernon Comm Site Construction
- 2 Spokane Cve Inspection Station
- 3 Replace Scale Mechanism SeaTac South
- 4 Yakima District Hdqtrs Predesign
- 5 I-90 Port of Entry Weigh Station
- 6 Smokey Point Weigh Station Design
- 7 Morton Detachment Acquisition
- 8 Longview Vin Lane Construction Property Acquisition

9 NEW SECTION. **Sec. 48. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

10 Highway Safety Fund--State Appropriation	\$	61,000
11 Motor Vehicle Fund--State Appropriation	\$	20,000
12 TOTAL APPROPRIATION	\$	81,000

13 The appropriations in this section are provided for the following
 14 projects:

- 15 Longview Customer Service Center
- 16 North Spokane Customer Service Center
- 17 Vancouver Customer Service Center

18 NEW SECTION. **Sec. 49.** In addition to compliance with the
 19 requirements of RCW 43.105.190, titled "Major information technology
 20 projects standards and policies," agencies shall comply with the
 21 following requirements: For projects funded through the transportation
 22 budget, the agency and the department of information services shall
 23 provide the office of financial management, the legislative
 24 transportation committee, and the information services board with a
 25 written bi-monthly project oversight and risk assessment report for
 26 designated projects. The report shall include, but not be limited to,
 27 the following: Project name, agency undertaking the project, a
 28 description of the project, key project activities or accomplishments
 29 during the next sixty to ninety days, baseline cost data, costs to
 30 date, baseline schedule, schedule to date, risk assessments, risk
 31 management, and recommendations.

32 NEW SECTION. **Sec. 50.** The legislature supports the proposed
 33 reduction by the governor of state agency, middle management level
 34 employees and recognizes that such reduction is essential to achieve
 35 more efficient and effective delivery of state services. Further, the
 36 legislature finds that employee reductions in agencies providing state

1 transportation programs and services are necessary to the extent such
2 reductions do not jeopardize transportation program and service
3 delivery.

4 NEW SECTION. **Sec. 51.** To maximize the use of transportation
5 revenues, it is the intent of the legislature to encourage sharing of
6 technology, information, and systems where appropriate between
7 transportation agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, chief of
12 staff; Washington state patrol manager of the computer services
13 division; the department of licensing deputy director and department of
14 licensing assistant director for information systems will meet
15 quarterly to share plans, discuss progress of key projects, and to
16 coordinate activities for the common good. Minutes of these meetings
17 will be distributed to the respective agency heads and the legislative
18 transportation committee. Washington state department of
19 transportation will provide staff support and meeting coordination.

20 NEW SECTION. **Sec. 52.** The appropriations of moneys and the
21 designation of funds and accounts by this and other acts of the 1993
22 legislature shall be construed in a manner consistent with legislation
23 enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state
24 funds and accounts with generally accepted accounting principles. If
25 any provision of this act or its application to any person or
26 circumstance is held invalid, the remainder of the act or the
27 application of the provision to other persons or circumstances is not
28 affected.

29 NEW SECTION. **Sec. 53.** The commission for efficiency and
30 accountability in Washington state government shall conduct a study, in
31 conjunction with the department of transportation, the department of
32 licensing, and the Washington state patrol, of the methods used by the
33 revolving fund agencies to determine the cost allocation for actual
34 services provided to the transportation agencies. The study shall
35 determine whether or not allocation methodologies used to assign these
36 costs to transportation agencies are consistent with accepted

1 accounting principles and represent a pro rata share in relation to all
2 other agencies.

3 **Sec. 54.** RCW 82.44.180 and 1991 c 199 s 224 are each amended to
4 read as follows:

5 (1) The transportation fund is created in the state treasury.
6 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the
7 surcharge under RCW 82.50.510 shall be deposited into the fund as
8 provided in those sections.

9 Moneys in the fund may be spent only after appropriation.
10 Expenditures from the fund may be used only for transportation purposes
11 and activities and operations of the Washington state patrol not
12 directly related to the policing of public highways and that are not
13 authorized under Article II, section 40 of the state Constitution.

14 (2) There is hereby created the central Puget Sound public
15 transportation account within the transportation fund. Moneys
16 deposited into the account under RCW 82.44.150(2)(b) shall be expended
17 within the three county region from which the funds are derived, solely
18 for:

19 (a) Development of high capacity transportation systems as defined
20 in RCW ((~~81.104.010~~) 81.104.015;

21 (b) Development of high occupancy vehicle lanes and related
22 facilities as defined in RCW 81.100.020; and

23 (c) Public transportation system contributions required to fund
24 projects approved by the transportation improvement board.

25 (3) There is hereby created the public transportation systems
26 account within the transportation fund. Moneys deposited into the
27 account under RCW 82.44.150(2)(c) shall be available to the public
28 transportation system from which the funds are derived, solely for:

29 (a) Development of high capacity transportation systems as defined
30 in RCW ((~~81.104.010~~) 81.104.015;

31 (b) Development of high occupancy vehicle lanes and related
32 facilities as defined in RCW 81.100.020;

33 (c) Other public transportation system-related roadway projects on
34 state highways, county roads, or city streets; and

35 (d) Public transportation system contributions required to fund
36 projects approved by the transportation improvement board.

1 NEW SECTION. **Sec. 55.** Sections 1 through 17 and 19 through 54 of
2 this act are necessary for the immediate preservation of the public
3 peace, health, or safety, or support of the state government and its
4 existing public institutions, and shall take effect immediately."

5 **SB 5972** - S AMD
6 By Senator Vognild

7

8 On page 1, line 1 of the title, after "appropriations;" strike the
9 remainder of the title and insert "amending RCW 47.86.030 and
10 82.44.180; adding a new section to chapter 46.01 RCW; adding a new
11 section to chapter 47.60 RCW; creating new sections; repealing RCW
12 47.86.010, 47.86.020, 47.86.030, 47.86.035, 47.86.040, 47.86.050,
13 47.86.060, 47.86.900, and 47.86.901; and declaring an emergency."

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