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## ENGROSSED SUBSTITUTE HOUSE BILL 1997

State of Washington 53rd Legislature 1993 Regular Session

By House Committee on Higher Education (originally sponsored by Representatives Quall, Jacobsen, Ogden, Brumsickle, Miller, Basich, Shin, Locke, Wood, Silver and J. Kohl)

Read first time 03/03/93.

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- AN ACT Relating to higher education; amending RCW 28B.80.330;
- 2 adding new sections to chapter 28B.80 RCW; creating a new section;
- 3 providing an effective date; and declaring an emergency.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 5 <u>NEW SECTION.</u> **Sec. 1.** The legislature finds a need to redefine the

relationship between the state and its postsecondary education

- 7 institutions through a compact based on trust, evidence, and a new
- 8 alignment of responsibilities. As the proportion of the state budget
- 9 dedicated to postsecondary education programs has continued to decrease
- 10 and the opportunity for this state's citizens to participate in such
- 11 programs also has declined, the state institutions of higher education
- 12 have increasingly less flexibility to respond to emerging challenges
- 13 through innovative management and programming. The legislature finds
- 14 that this state has not provided its institutions of higher education
- 15 with the ability to effectively achieve state-wide goals and objectives
- 16 to increase access to, improve the quality of, and enhance the
- 17 accountability for its postsecondary education system.
- Therefore, the legislature declares that the policy of the state of
- 19 Washington is to create an environment in which the state institutions

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- 1 of higher education have the authority and flexibility to enhance
- 2 attainment of state-wide goals and objectives for the state's
- 3 postsecondary education system through decisions and actions at the
- 4 local level. The policy shall have the following attributes:
- 5 (1) The accomplishment of equitable and adequate enrollment by
- 6 significantly raising enrollment lids, adequately funding those
- 7 increases, and providing sufficient financial aid for needy students;
- 8 (2) The development and use of a new definition of quality measured
- 9 by effective operations and clear results; the efficient use of funds
- 10 to achieve well-educated students;
- 11 (3) The attainment of a new resource management relationship that
- 12 removes the state from micromanagement, allows institutions greater
- 13 management autonomy to focus resources on essential functions, and
- 14 encourages innovation; and
- 15 (4) The development of a system of coordinated planning and
- 16 sufficient feedback to assure policymakers and citizens that students
- 17 are succeeding and resources are being prudently deployed.
- 18 <u>NEW SECTION.</u> **Sec. 2.** A new section is added to chapter 28B.80 RCW
- 19 to read as follows:
- 20 (1) At the local level, the higher education institutional
- 21 responsibilities include but are not limited to:
- 22 (a) Development and provision of strategic plans under the
- 23 guidelines established by the higher education coordinating board;
- 24 (b) Timely provision of information required by the higher
- 25 education coordinating board to report to the governor, the
- 26 legislature, and the citizens;
- 27 (c) Provision of local student financial aid delivery systems to
- 28 achieve both state-wide goals and institutional objectives in concert
- 29 with state-wide policy; and
- 30 (d) Operating as efficiently as feasible within institutional
- 31 missions and goals.
- 32 (2) At the state level, the higher education coordinating board
- 33 shall be responsible for:
- 34 (a) Delineation and coordination of strategic plans to be prepared
- 35 by the institutions;
- 36 (b) Preparation of reports to the governor, the legislature, and
- 37 the citizens on program accomplishments and use of resources by the
- 38 institutions;

- 1 (c) Administration and policy implementation for state-wide student 2 financial aid programs; and
- 3 (d) Assistance to institutions in improving operational efficiency 4 through measures that include periodic review of program efficiencies.
- 5 <u>NEW SECTION.</u> **Sec. 3.** A new section is added to chapter 28B.80 RCW 6 to read as follows:

7 In cooperation with institutions of higher education, the state board for community and technical colleges, and appropriate state and 8 9 local agencies, the higher education coordinating board may identify methods to reduce administrative barriers to efficient institutional 10 11 operations. These methods may include waivers of statutory 12 requirements and administrative rules. The higher education coordinating board shall report to the governor and appropriate 13 14 legislative committees its recommendations for any statutory changes 15 necessary to enhance institutional efficiencies. In cooperation with affected institutions, the board shall work with appropriate agencies 16 to reduce administrative barriers that do not require statutory 17 18 changes.

- 19 <u>NEW SECTION.</u> **Sec. 4.** A new section is added to chapter 28B.80 RCW 20 to read as follows:
- 21 The higher education coordinating board, in conjunction with the 22 four-year institutions of higher education, shall conduct a study of 23 higher education system operations to identify efficiencies to increase 24 access to, improve the quality of, and reduce the cost of higher 25 education. This study shall include but not be limited to:
- 26 (1) Examining potential unnecessary duplicative and low-27 productivity programs for possible consolidation or termination;
- 28 (2) Developing criteria for and conducting an evaluation of faculty 29 productivity;
- 30 (3) Reviewing and developing recommendations on appropriate 31 institutional roles for providing remedial instruction;
- 32 (4) Exploring the potential for greater use of the public higher 33 education system physical plant and other resources through such means 34 as expanded operations during summer terms, evenings, and weekends;
- (5) Initiating pilot projects to test the effectiveness of actions such as variable tuition rates and faculty salary incentives; and

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- 1 (6) Identifying ways for institutions to share resources, faculty, 2 and curricula through collaboration with other public and private 3 postsecondary institutions and common school districts in their service 4 areas to increase student opportunities and reduce costs. Analyses 5 shall include clear articulation of functions among institutions, means 6 to reduce duplication, and policies to facilitate student movement 7 among institutions.
- 8 <u>NEW SECTION.</u> **Sec. 5.** A new section is added to chapter 28B.80 RCW 9 to read as follows:
- The higher education coordinating board, in conjunction with the 10 state board for community and technical colleges and the institutions 11 12 of higher education, shall report regularly to the legislature and the citizens the accomplishments of, expenditures for, and requirements of 13 14 the postsecondary educational system in the state of Washington. 15 state board for community and technical colleges and the state 16 institutions of higher education shall report uniformly to the higher education coordinating board, on an annual basis, the information 17 18 necessary to prepare the report. Independent colleges and universities are encouraged to cooperate with this effort and to provide to the 19 board information in a uniform format developed by the board, in 20 cooperation with the institutions. Examples of performance measures 21 22 that could be included are:
- 23 (1) Retention and graduation rates;
- 24 (2) Average time to a degree;
- 25 (3) Credit hours per degree awarded;
- 26 (4) Degrees awarded by discipline and by level;
- 27 (5) Multiple degrees;
- 28 (6) Measures taken to reduce duplicative courses, programs, and 29 requirements;
- 30 (7) Student-faculty contact hours;
- 31 (8) Placement rates;
- 32 (9) Success in recruiting and graduating underrepresented groups;
- 33 and
- 34 (10) Various fiscal and management measures.
- 35 **Sec. 6.** RCW 28B.80.330 and 1985 c 370 s 4 are each amended to read 36 as follows:

- The board shall perform the following planning duties in 1 consultation with the four-year institutions, the community and 2 3 technical college system, and when appropriate the ((commission for 4 vocational education)) work force training and education coordinating board, the superintendent of public instruction for the vocational-5 independent technical institutes, and the higher 6 educational 7 institutions:
- 8 (1) Develop and establish role and mission statements for each of 9 the four-year institutions and for the community <u>and technical</u> college 10 system;
- 11 (2) Identify the state's higher education goals, objectives, and 12 priorities;
- 13 (3) Prepare a comprehensive master plan which includes but is not 14 limited to:

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- (a) Assessments of the state's higher education needs. These assessments may include, but are not limited to: The basic and continuing needs of various age groups; business and industrial needs for a skilled workforce; analyses of demographic, social, and economic trends; consideration of the changing ethnic composition of the population and the special needs arising from such trends; college attendance, retention, and dropout rates, and the needs of recent high school graduates and placebound adults. The board should consider the needs of residents of all geographic regions, but its initial priorities should be applied to heavily populated areas underserved by public institutions;
- 26 (b) Recommendations on enrollment and other policies and actions to 27 meet those needs;
- (c) Guidelines for continuing education, adult education, public service, and other higher education programs.
- The initial plan shall be submitted to the governor and the legislature by December 1, 1987. Comments on the plan from the board's advisory committees and the institutions shall be submitted with the plan.
- The plan shall be updated ((biennially)) every four years, and presented to the governor and the appropriate legislative policy committees. Following public hearings, the legislature shall, by concurrent resolution, approve or recommend changes to the initial plan, and the ((biennial)) updates. The plan shall then become state

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- 1 higher education policy unless legislation is enacted to alter the 2 policies set forth in the plan;
- 3 (4) Review, evaluate, and make recommendations on operating and 4 capital budget requests from four-year institutions and the community and technical college system, based on the elements outlined in 5 subsections (1), (2), and (3) of this section, and on guidelines which 6 7 outline the board's fiscal priorities. These guidelines shall be 8 distributed to the institutions and the community college board by 9 December of each odd-numbered year. The institutions and the community college board shall submit an outline of their proposed budgets, 10 identifying major components, to the board no later than August 1 of 11 each even-numbered year. The board shall submit recommendations on the 12 proposed budgets and on the board's budget priorities to the office of 13 14 financial management before October 15 of each even-numbered year, and
- 16 (5) Recommend legislation affecting higher education;

to the legislature by January 1 of each odd-numbered year;

- 17 (6) Recommend tuition and fees policies and levels based on 18 comparisons with peer institutions;
- 19 (7) Establish priorities and develop recommendations on financial 20 aid based on comparisons with peer institutions;
  - (8) Prepare recommendations on merging or closing institutions; and
- 22 (9) Develop criteria for identifying the need for new baccalaureate 23 institutions.
- NEW SECTION. Sec. 7. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect July 1, 1993.

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