Z-1312.1		

HOUSE BILL 2287

53rd Legislature

1994 Regular Session

By Representative R. Fisher; by request of Office of Financial Management

Read first time 01/12/94. Referred to Committee on Transportation.

- 1 AN ACT Relating to transportation appropriations; amending 1993
- 2 sp.s. c 23 ss 1, 2, 4, 5, 6, 7, 8, 9, 10, 11,12, 16, 21, 22, 23, 25,
- 3 26, 27, 29, 31,32, 34, 35, 37, 39, 40, and 47 (uncodified); adding new
- 4 sections to 1993 sp.s. c 23; and declaring an emergency.
- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 6 **Sec. 1.** 1993 sp.s. c 23 s 1 (uncodified) is amended to read as 7 follows:
- 8 The transportation budget of the state is hereby adopted and,
- 9 subject to the provisions hereinafter set forth, the several amounts
- 10 hereinafter specified, or as much thereof as may be necessary to
- 11 accomplish the purposes designated, are hereby appropriated from the
- 12 several accounts and funds hereinafter named to the designated state
- 13 agencies and offices for salaries, wages, and other expenses, for
- 14 capital projects, and for other specified purposes, including the
- 15 payment of any final judgments arising out of such activities, for the
- 16 period ending June 30, 1995.

State of Washington

- 17 Sec. 2. 1993 sp.s. c 23 s 2 (uncodified) is amended to read as
- 18 follows:

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1	FOR THE TRAFFIC SAFETY COMMISSION
2	Highway Safety FundState Appropriation \$ $((212,000))$
3	428,000
4	Highway Safety FundFederal Appropriation $\$((2,545,000))$
5	<u>5,141,000</u>
6	Transportation FundState Appropriation \$ ((600,000))
7	<u>588,000</u>
8	TOTAL APPROPRIATION $\$((3,357,000))$
9	6,157,000
10	The appropriations in this section are subject to the following
11	conditions and limitations: $((\frac{1}{1}))$ The appropriation from the public
12	safety and education account shall be used solely to fund community DWI
13	task forces. Funding from the public safety and education account for
14	any community DWI task force may not exceed fifty percent of total
15	expenditures in support of that task force.
16	Sec. 3. 1993 sp.s. c 23 s 4 (uncodified) is amended to read as
17	follows:
18	FOR THE COUNTY ROAD ADMINISTRATION BOARD
19	Motor Vehicle FundCounty Arterial Preservation
20	AccountState Appropriation ($(24,247,000)$)
21	24,235,000
22	Motor Vehicle FundRural Arterial Trust
23	AccountState Appropriation \$ $((61,838,000))$
24	61,816,000
25	Motor Vehicle FundPrivate Local Appropriation . \$ 508,000
26	Motor Vehicle FundState Appropriation \$ $((1,331,000))$
27	1,315,000
28	TOTAL APPROPRIATION $((87,924,000))$
29	87,874,000
30	Sec. 4. 1993 sp.s. c 23 s 5 (uncodified) is amended to read as
31	follows:
32	FOR THE TRANSPORTATION IMPROVEMENT BOARD
33	Motor Vehicle FundTransportation Improvement
34	AccountState Appropriation \$ 184,000,000
35	Motor Vehicle FundUrban Arterial Trust
36	AccountState Appropriation \$ $((\frac{26,322,000}{}))$
37	26,312,000

1	Motor Vehicle FundCity Hardship Assistance			
2	AccountState Appropriation \$ 1,500,000			
3	TOTAL APPROPRIATION \$ ((211,822,000))			
4	211,812,000			
5	The appropriations in this section are subject to the following			
6	conditions and limitations:			
7	(1) The transportation improvement board shall present to the			
8	legislative transportation committee by December 15, 1993, proposed			
9	legislation and an action plan to address the recommendations			
10	identified in the 1992 evaluation of the transportation improvement			
11	board by the subcommittee on transportation boards and commissions of			
12	the legislative transportation committee.			
13	(2) The transportation improvement board shall on a quarterly basis			
14	present to the legislative transportation committee and the office of			
15	financial management an analysis of project cost changes as they apply			
16	to overall project costs, for projects funded from the transportation			
17	improvement account and the urban arterial trust account. The initial			
18	report, due October 31, 1993, shall compare cost estimates at the time			
19	of project approval to present estimate or final cost for all urban			
20	arterial trust account projects selected from 1989 forward and for all			
21	transportation improvement account projects. The board shall provide			
22	an update to the report each quarter thereafter citing the amount and			
23	reason for additional changes in actual or estimated costs for any			
24	project.			
25	(3) \$50,000,000 of the transportation improvement accountstate			
26	appropriation in this section is conditioned on the enactment of Senate			
27	Bill No. 5969, authorizing bond sales for projects funded from the			
28	transportation improvement account.			
29	Sec. 5. 1993 sp.s. c 23 s 6 (uncodified) is amended to read as			
30	follows:			
31	FOR THE STATE PATROLFIELD OPERATIONS BUREAU			
32	Motor Vehicle FundState Patrol Highway Account			
33	State Appropriation			
34	142,784,000			
35	Motor Vehicle FundState Patrol Highway Account			
36	Federal Appropriation			
37	Motor Vehicle FundState Appropriation \$ 788,000			
38	TOTAL APPROPRIATION \$ ((147,622,000))			

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146,790,000

2 The appropriations in this section are subject to the following conditions and limitations: Any user of Washington state patrol 3 4 aircraft shall reimburse the Washington state patrol for its pro rata 5 share of all operating and maintenance costs including capitalization. Any funds expended for the acquisition of new alcohol breath test 6 7 equipment shall not exceed actual revenues collected under RCW 46.61.515(5). 8 9 1993 sp.s. c 23 s 7 (uncodified) is amended to read as 10 follows: 11 FOR THE STATE PATROL--INVESTIGATIVE SERVICES BUREAU 12 Transportation Fund--State Appropriation \$((1,371,000))13 1,494,000 14 Motor Vehicle Fund--State Appropriation \$((4,444,000))15 4,595,000 16 TOTAL APPROPRIATION \$((5,815,000))17 6,089,000 18 1993 sp.s. c 23 s 8 (uncodified) is amended to read as Sec. 7. 19 follows: 2.0 FOR THE STATE PATROL--SUPPORT SERVICES BUREAU 21 Motor Vehicle Fund--State Patrol Highway Account--22 ((57,474,000))23 57,045,000 24 Transportation Fund--State Appropriation \$ 3,391,000 25 Motor Vehicle Fund--State Appropriation \$ 1,099,000 26 TOTAL APPROPRIATION \$ ((61,964,000))27 61,535,000 1993 sp.s. c 23 s 9 (uncodified) is amended to read as 28 29 follows: FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS 30 General Fund--Wildlife Account--State 31 32 ((46,000))33 67,000 34 Transportation Fund--State Appropriation \$ ((414,000))35 782,000 Highway Safety Fund--State Appropriation . . . \$ ((5,523,000))36

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1
                                                                 4,733,000
2
   Highway Safety Fund--Motorcycle Safety Education
3
        Account--State Appropriation . . . . . . . . $
                                                               ((96,000))
4
                                                                    76,000
5
   Motor Vehicle Fund--State Appropriation . . . . . $
                                                             ((4,379,000))
6
                                                                 4,047,000
7
                    TOTAL APPROPRIATION . . . . . . $
                                                            ((10,458,000))
8
                                                                 9,705,000
9
                 1993 sp.s. c 23 s 10 (uncodified) is amended to read as
    follows:
10
    FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS
11
12
    General Fund--Wildlife Account--State
        Appropriation . . . . . . . . . . . . . . . . . . $
13
                                                               ((\frac{221,000}{}))
14
                                                                   129,000
15
    Transportation Fund--State Appropriation . . . . $
                                                               ((247,000))
16
                                                                 1,383,000
17
   Highway Safety Fund--State Appropriation . . . . $
                                                           ((5,131,000))
18
                                                                12,880,000
19
   Highway Safety Fund--Motorcycle Safety Education
20
        Account--State Appropriation . . . . . . . . $
                                                               ((50,000))
21
                                                                     5,000
22
   Motor Vehicle Fund--State Appropriation . . . . . $
                                                           ((9,869,000))
23
                                                                20,401,000
24
                    TOTAL APPROPRIATION . . . . . . $
                                                           ((15,518,000))
25
                                                                34,798,000
26
        Contained in this appropriation is $10,000,000 for the licensing
    application migration project (LAMP), of which $6,000,000 is motor
27
    vehicle fund--state and $4,000,000 highway safety fund--state. Of the
28
29
    $10,000,000 appropriation $500,000 is provided solely as a contingency
    amount. The appropriation for LAMP is conditioned upon compliance with
30
31
    section 49 of this act. If section 49 of this act is not enacted
   during the 1993 legislative session, then the $10,000,000 appropriation
32
    for the licensing application migration project (LAMP) shall lapse.
33
34
        Sec. 10. 1993 sp.s. c 23 s 11 (uncodified) is amended to read as
35
    follows:
36
   FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES
   Motor Vehicle Fund--State Appropriation . . . . . $
37
                                                           ((49,076,000))
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1	48,716,000
2	General FundMarine Fuel Tax Refund Account
3	State Appropriation
4	General FundWildlife AccountState
5	Appropriation
6	<u>523,000</u>
7	Department of Licensing Services Account
8	State Appropriation
9	TOTAL APPROPRIATION \$ $((50,298,000))$
10	49,941,000
11	Sec. 11. 1993 sp.s. c 23 s 12 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF LICENSINGDRIVER SERVICES
14	Transportation FundState Appropriation \$ $((4,396,000))$
15	4,300,000
16	Highway Safety FundState Appropriation \$ $((51,929,000))$
17	<u>52,691,000</u>
18	Highway Safety FundMotorcycle Safety Education
19	AccountState Appropriation \$ $((\frac{1,300,000}{0.00}))$
20	<u>769,000</u>
21	TOTAL APPROPRIATION $((57,625,000))$
22	<u>57,760,000</u>
23	((\$400,000 of the highway safety fundmotorcycle safety education
24	account appropriation in this section is provided solely to enhance the
25	motorcycle testing program. If Senate Bill No. 5101 is not enacted
26	during the 1993 legislative session, the \$400,000 appropriation is null
27	and void.)) Notwithstanding section 7(11)(a), chapter 14, Laws of 1991
28	sp.s., the space use charge for the highway-licenses building shall be
29	assessed at an interim rate for fiscal year 1995 not to exceed \$7.50
30	per square foot of assigned space. This interim rate is to be used
31	pending the adoption of a space use charge plan.
32	Sec. 12. 1993 sp.s. c 23 s 16 (uncodified) is amended to read as
33	follows:
34	FOR THE TRANSPORTATION COMMISSION
35	Transportation FundState Appropriation \$ $((1,637,000))$
36	1,604,000

The Washington state transportation commission shall make recommendations on the facility, operations, and funding components of implementing passenger-only service from Seattle/Vashon/Southworth and Seattle/Kingston. Such recommendations shall be submitted to the governor and the legislative transportation committee on or before September 30, 1993.

7 **Sec. 13.** 1993 sp.s. c 23 s 21 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF TRANSPORTATION--STATE HIGHWAY RESURFACING,

10 RESTORATION, REHABILITATION, AND SAFETY--PROGRAM A

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Motor Vehicle Fund--State Appropriation . . . . . $
11
                                                          ((174,337,000))
12
                                                              166,723,000
13
   Motor Vehicle Fund--Federal Appropriation . . . . $
                                                               98,040,000
14
   Motor Vehicle Fund--Local Appropriation . . . . . $
                                                                 3,460,000
                    TOTAL APPROPRIATION . . . . . . $
15
                                                          ((275,837,000))
16
                                                               268,223,000
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The appropriations in this section are provided for the location, design, right of way, and construction of state highway projects designated as category "A" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:

- (1) Up to \$650,000 of the motor vehicle fund--state appropriation is provided solely for an inventory of drainage facilities; analysis of water sources entering the Washington department of transportation facilities; testing for contaminants; analyzing the flow of discharged stormwater; and developing a prioritization system that will enable the department to evaluate proposed construction projects with regard to their effects on sensitive water bodies.
- (2) Up to \$1,326,000 of the motor vehicle fund--state appropriation is provided for fish passage barrier removal. The department of transportation shall cooperate with the department of fisheries to continue retrofit work now in progress, finalize the inventory, and begin additional projects as funds allow.
- 33 (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation 34 is provided for the state match for the scenic highways program. In 35 the event the full state match is not required, the remainder shall 36 revert to the motor vehicle fund for future appropriation.
- 37 (4) Up to \$33,400,000 of the motor vehicle fund--state appropriation is provided for a one-time expenditure for additional

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- 1 category A projects. It is the intent that the appropriations in this
- 2 section do not commit the governor or the legislature to the
- 3 transportation commission's proposed category A program update.
- 4 **Sec. 14.** 1993 sp.s. c 23 s 22 (uncodified) is amended to read as 5 follows:
- 6 FOR THE DEPARTMENT OF TRANSPORTATION--INTERSTATE HIGHWAY CONSTRUCTION--

7 PROGRAM B

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- Motor Vehicle Fund--State Appropriation \$ 8 ((85, 245, 000))9 75,245,000 446,000,000 10 Motor Vehicle Fund--Federal Appropriation \$ Motor Vehicle Fund--Local Appropriation \$ 4,000,000 11 12 TOTAL APPROPRIATION \$ ((535, 245, 000))13 525,245,000
 - The appropriations in this section are provided for the location, design, right of way, and construction of state highway projects on the interstate system designated as category "B" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:
- (1) The motor vehicle fund--state appropriation includes a maximum of \$50,800,000 in proceeds from the sale of bonds authorized by RCW 47.10.790 and 47.10.801. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
 - (2) Should cash flow demands exceed the motor vehicle fund--federal appropriation, the motor vehicle fund--state appropriation is increased proportionally to provide matching state funds from the sale of bonds authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and it is understood that the department shall seek authority to expend unanticipated receipts for the federal portion.
- 31 (3) It is further recognized that the department may make use of 32 federal cash flow obligations on interstate construction contracts in 33 order to complete the interstate highway system as expeditiously as 34 possible.
- 35 (4) Up to \$7,185,000 of the appropriation in this section is 36 provided for construction of demonstration projects specified in the 37 federal intermodal surface transportation efficiency act (P.L. 101-240; 38 105 Stat. 1914). State funds needed for the federal match requirements

- shall be from the bonds sales proceeds not to exceed \$1,437,000 as authorized by Senate Bill No. 5371. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 6 (5) Up to \$((30,000,000)) 20,000,000 of the motor vehicle fund-7 state appropriation in this section is provided to expedite high 8 occupancy vehicle lane construction on the interstate system.
- 9 (6) Pending the receipt of federal funds appropriated in this 10 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of 11 1993, may be sold to fund interstate construction project expenditures 12 in advance of the receipt of federal funds. However, the 13 transportation commission may authorize the use of current revenues 14 available to the department of transportation in lieu of bond proceeds.
- 15 **Sec. 15.** 1993 sp.s. c 23 s 23 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY

CONSTRUCTION--PROGRAM C

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18	CONSTRUCTIONPROGRAM C		
19	Motor Vehicle FundState Appropriation	•	\$ ((77,540,000))
20			68,040,000
21	Motor Vehicle FundFederal Appropriation	•	\$ 66,948,000
22	Motor Vehicle FundLocal Appropriation	•	\$ 5,000,000
23	Transportation FundState Appropriation	•	\$ ((64,724,000))
24			74,224,000
25	Special Category CState Appropriation	•	\$ ((166,833,000))
26			147,833,000
27	Puyallup Tribal Settlement Account		
28	State Appropriation	•	\$ 44,024,000
29	Puyallup Tribal Settlement Account		
30	Private Local Appropriation		\$ 6,000,000
31	TOTAL APPROPRIATION		\$ ((431,069,000))
32			412,069,000

The appropriations in this section are provided for the location, design, right of way acquisition, and construction of state highway projects designated as category "C" under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations:

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1 (1) The motor vehicle fund--state appropriation includes \$32,800,000 in proceeds from the sale of bonds authorized by RCW 47.10.790 and 47.10.801. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

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- (2) The motor vehicle fund--state appropriation includes proceeds from the sale of bonds authorized by Z-1096/94 or substantially similar legislation. If Z-1096/94 or substantially similar legislation is not enacted by June 30, 1994, the amount provided in this subsection shall lapse.
- (3) Up to \$44,000,000 of the motor vehicle fund--federal 12 appropriation in this section is provided for construction of 13 demonstration projects specified in the federal intermodal surface 14 15 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). 16 motor vehicle fund--state appropriation includes \$11,000,000 for the 17 federal match requirements, which shall be from the bond sales proceeds as authorized by Senate Bill No. 5371. However, the transportation 18 19 commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of 20 the state appropriation. No bond proceeds shall be used to pay for a 21 federal demonstration study project. 22
 - $((\frac{3}{2}))$ (4) The special category C fund--state appropriation of $((\frac{3}{2}))$ (4) 147,833,000 includes $((\frac{108,000,000}{200,000}))$ 89,000,000 in proceeds from the sale of bonds authorized by Senate Bill No. 5343 for the 1st Avenue South Bridge in Seattle, North-South Corridor/Division Street improvements in Spokane, and selected sections of State Route 18. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 31 $((\frac{4}{1}))$ (5) Up to $((\frac{45,760,000}{1000}))$ 36,260,000 of the motor vehicle appropriation, ((64,724,000)) 74,224,00032 fund--state transportation fund--state appropriation, and \$14,948,000 of the motor 33 34 vehicle fund--federal appropriation provided for in this section are 35 for regular category C projects. Of the appropriations specified in this subsection, up to ten percent may be expended for preliminary 36 37 engineering and right of way. The remainder shall be expended for construction contracts, including \$10,295,000 for HOV lane projects on 38 noninterstate state highways. Quarterly, beginning July 1, 1993, the 39

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- department shall provide to the legislative transportation committee a list of the construction contracts awarded under this subsection and the amount of each contract award.
- 4 (((5))) (6) \$21,000,000 of the motor vehicle fund--state 5 appropriation is provided solely for additional HOV lane projects on 6 noninterstate state highways. Quarterly, beginning July 1, 1993, the 7 department shall provide to the legislative transportation committee a 8 list of the construction contracts awarded under this subsection and 9 the amount of each contract award.
- 10 $((\frac{6}{1}))$ Up to \$2,000,000 of the motor vehicle fund--state appropriation and \$1,000,000 of the motor vehicle fund--local 11 appropriation contained in this section is provided solely for the 12 13 construction of rest areas provided local and/or private contributions of at least forty percent of total project costs are made. Local 14 15 and/or private contributions may be in the form of in-kind 16 contributions including but not limited to donations of property and 17 services.
- 18 **Sec. 16.** 1993 sp.s. c 23 s 25 (uncodified) is amended to read as 19 follows:
- 20 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND
 21 FACILITIES--PROGRAM D
 22 Motor Vehicle Fund--State Appropriation \$ ((31,028,000))
- 23 <u>30,739,000</u> 24 Motor Vehicle Fund--Federal Appropriation . . . \$ 400,000
- 25 Motor Vehicle Fund--Transportation Capital Facilities
- Account--State Appropriation \$ 40,480,000
- 27 TOTAL APPROPRIATION \$ ((71,908,000))
- 28 71,619,000
- 29 (1) Up to \$750,000 of the motor vehicle fund--transportation 30 capital facilities account--state appropriation is provided to 31 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.
- 32 Sec. 12101 et seq.).
- 33 (2) The transportation commission shall evaluate the current 34 organizational structure of the department of transportation with 35 regard to: (a) The number and allocation of full-time employees
- 36 required to support the department's environmental efforts; (b) the
- 37 qualifications of such full-time employees; (c) the amount of authority
- 38 each environmental position carries; (d) the chain of command governing

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- 1 such environmental positions; (e) the effectiveness of the organization
- 2 with regard to proactively negotiating environmental policies with
- 3 state, federal, and local units of government; (f) the ability of the
- 4 department to assimilate, incorporate, and disseminate environmental
- 5 information between and among the department's various divisions,
- 6 branches, sections, and districts; and (g) the ability of the
- 7 department to plan, budget, and account for such environmental costs.
- 8 The transportation commission shall develop a plan to maximize the
- 9 effectiveness of the environmental activities within the department and
- 10 shall provide specific recommendations regarding any organizational
- 11 changes that may be warranted.
- 12 Sec. 17. 1993 sp.s. c 23 s 26 (uncodified) is amended to read as
- 13 follows:
- 14 FOR THE DEPARTMENT OF TRANSPORTATION--AERONAUTICS--PROGRAM F
- 15 General Fund--Aeronautics Account--State
- <u>5,106,000</u>
- 18 General Fund--Aeronautics Account--Federal
- 20 General Fund--Search and Rescue Account--State
- 22 TOTAL APPROPRIATION \$((3,888,000))
- 23 5,888,000
- 24 The appropriations in this section are subject to the following
- 25 conditions and limitations:
- 26 (1) The aeronautics account appropriations in this section are
- 27 provided for management and support of the aeronautics division, state
- 28 fund grants to local airports, development and maintenance of a
- 29 state-wide airport system plan, maintenance of state-owned emergency
- 30 airports, and federal inspections.
- 31 (2) The search and rescue account--state appropriation in this
- 32 section is provided for directing and conducting searches for missing,
- 33 downed, overdue, or presumed downed general aviation aircraft; for
- 34 safety and education activities necessary to insure safety of persons
- 35 operating or using aircraft; and for the Washington wing civil air
- 36 patrol in accordance with RCW 47.68.370.

- Sec. 18. 1993 sp.s. c 23 s 27 (uncodified) is amended to read as 1 2 follows: 3 FOR OF THE DEPARTMENT TRANSPORTATION--COMMUNITY **ECONOMIC** 4 REVITALIZATION--PROGRAM G 5 Motor Vehicle Fund--Economic Development Account--6 5,020,000 7 The appropriation in this section is funded with the proceeds from 8 the sale of bonds authorized by RCW 47.10.801 and is provided for 9 improvements to the state highway system necessitated by planned economic development. However, the transportation commission may 10 authorize the transfer of funds from the motor vehicle fund in lieu of 11 12 bond proceeds for this state appropriation, if Z-1096/94 or substantially similar legislation is enacted by the legislature. 13 1993 sp.s. c 23 s 29 (uncodified) is amended to read as 14 Sec. 19. 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND 17 OPERATIONS--PROGRAM M 18 Motor Vehicle Fund--State Appropriation \$ ((238,692,000))19 237,456,000 20 Motor Vehicle Fund--Local Appropriation \$ 4,690,000 TOTAL APPROPRIATION \$ 21 ((243,382,000))22 242,146,000 23 The appropriations in this section are subject to the following 24 conditions and limitations: (1) Up to \$300,000 of the motor vehicle fund--state appropriation 25 is provided to develop and implement a roadside vegetation management 26 27 plan to comply with the Puget Sound water quality authority management 28 Emphasis shall be placed on nonchemical vegetation control. (2) Up to \$910,000 of the motor vehicle fund--state appropriation 29 is provided for additional maintenance to prevent mechanical and 30 31 electrical problems on floating bridges, maintenance on the Lacey V. Murrow floating bridge, and compliance with department of labor and 32 33 industries maintenance regulations.
- 34 (3) Up to \$600,000 of the motor vehicle fund--state appropriation 35 is provided for testing and disposal of hazardous materials and for 36 interjurisdictional and/or interagency development of eight treatment 37 facilities.

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- 1 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation 2 is provided to expedite and enhance traffic signal improvements.
- 3 (5) It is the intent of the legislature that the legislative 4 transportation committee study the impact upon the department of 5 transportation of the utilities accommodation policy, requiring the 6 removal of power poles, guy lines, and junction boxes adjacent to state 7 highways. The committee shall report its findings to the legislature 8 no later than November 15, 1995. No additional moneys are appropriated 9 in this section for the purpose of doing additional utility clear zone work.
- 11 **Sec. 20.** 1993 sp.s. c 23 s 31 (uncodified) is amended to read as 12 follows:
- 13 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND
- 14 SUPPORT--PROGRAM S
- 15 Motor Vehicle Fund--Puget Sound Capital Construction
- Account--State Appropriation \$ 1,109,000
- 17 Motor Vehicle Fund--State Appropriation \$ ((51,475,000))
- 18 <u>51,144,000</u>
- 19 Motor Vehicle Fund--Puget Sound Ferry Operations
- 21 Transportation Fund--State Appropriation \$ 897,000
- 22 TOTAL APPROPRIATION \$ ((54,586,000))
- 23 54,255,000
- Up to \$526,000 of the transportation fund--state appropriation is
- 25 provided for the implementation of Substitute House Bill No. 1006.
- Sec. 21. 1993 sp.s. c 23 s 32 (uncodified) is amended to read as
- 27 follows:
- 28 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL
- 29 PLANNING--PROGRAM T
- 30 Motor Vehicle Fund--State Appropriation \$ ((16,376,000))
- 31 <u>15,631,000</u>
- 32 Motor Vehicle Fund--Federal Appropriation . . . \$ 16,314,000
- 33 High Capacity Transportation Account --
- 35 Transportation Fund--State Appropriation . . . \$ 44,088,000
- 36 Transportation Fund--Federal Appropriation . . . \$ 5,852,000
- 37 Transportation Fund--Local Appropriation . . . \$ 100,000

Central Puget Sound Public Transportation Account --1 2 ((21,100,000))3 18,563,000 4 Public Transportation Systems Account--State 5 5,500,000 ((126,830,000))6 TOTAL APPROPRIATION \$ 7 123,548,000

The appropriations in this section are subject to the following conditions and limitations:

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- 10 (1) Up to \$31,000,000 of the transportation fund--state appropriation is provided for administrative costs, operating subsidies 12 for contracted AMTRAK 403(b) service, and for capital projects to 13 improve train speeds and service.
- 14 (2) Up to \$9,200,000 of the transportation fund--state 15 appropriation is provided for state participation in the planning and 16 construction of passenger rail depots and other passenger intermodal 17 facilities and crossing improvements.
- 18 (3) The central Puget Sound public transportation account--state appropriation and the public transportation systems account--state appropriation shall be distributed to local transit agencies based on the allocation process defined in Substitute House Bill No. 2036. These appropriations are null and void if Substitute House Bill No. 2036 is not enacted by the legislature.
 - (4) Of the \$3,400,000 motor vehicle fund--state appropriation provided for regional transportation planning organizations, funds not allocated to such organizations may be used for a discretionary grant program for special regional planning projects, to be administered by the department of transportation.
- (5) Up to \$250,000 of the motor vehicle fund--state appropriation contained in this section is provided solely for the Puget Sound transportation investment program. The program shall pay special attention to the Edmonds/Kingston run and development of an intermodal terminal at Point Edwards. Work on the program shall be completed and reported to the legislative transportation committee no later than ((December 15, 1993)) June 30, 1995.
- 36 (6) Up to \$1,500,000 of the transportation fund--state 37 appropriation contained in this section is provided solely for the 38 rural mobility program.

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1
        Sec. 22. 1993 sp.s. c 23 s 34 (uncodified) is amended to read as
 2
    follows:
 3
   FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --
4
   PROGRAM U
5
   Motor Vehicle Fund--State Appropriation . . . . . $
                                                            ((30,124,000))
6
                                                                31,414,000
7
   Motor Vehicle Fund--Puget Sound Ferry Operations
8
        Account -- State Appropriation . . . . . . . . $
                                                                 2,000,000
9
                    TOTAL APPROPRIATION . . . . . . $
                                                            ((32,124,000))
10
                                                                33,414,000
11
        Sec. 23. 1993 sp.s. c 23 s 35 (uncodified) is amended to read as
12
    follows:
    FOR THE DEPARTMENT OF TRANSPORTATION -- MARINE CONSTRUCTION -- PROGRAM W
13
   Motor Vehicle Fund--Puget Sound Capital Construction
14
15
        Account--State Appropriation . . . . . . . $
                                                          ((235,746,000))
16
                                                               198,150,000
   Motor Vehicle Fund--Puget Sound Capital Construction
17
18
        Account -- Federal Appropriation . . . . . . $
                                                           ((32,237,000))
19
                                                                29,972,000
   Motor Vehicle Fund--Puget Sound Capital Construction
20
                                                                   900,000
21
        Account--Private/Local Appropriation . . . . $
                    TOTAL APPROPRIATION . . . . . . $
22
                                                          ((268,883,000))
23
                                                               229,022,000
        The appropriations in this section are provided for improving the
24
    Washington state ferry system, including, but not limited to, vessel
25
26
    acquisition, vessel construction, major and minor vessel improvements,
    and terminal construction and improvements. The appropriations in this
27
    section are subject to the following conditions and limitations:
28
        (1) The appropriations in this section are provided to carry out
29
    only the projects presented to the legislature (version 4) for the
30
31
    1993-95 budget.
                     The department shall reconcile the 1991-93 capital
    expenditures within ninety days of the end of the biennium and submit
32
    a final report to the legislative transportation committee and office
33
    of financial management.
34
35
        (2)
             The
                   Puget
                           Sound
                                   capital construction account--state
    appropriation includes $15,000,000 in proceeds from the sale of bonds
36
37
    authorized by RCW 47.60.560 and \$((\frac{116,126,000}{})) 80,807,000 in proceeds
   from the sale of bonds authorized by RCW 47.60.800. However, the
38
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- department of transportation may use current revenues available to the Puget Sound capital construction account in lieu of bond proceeds for any part of the state appropriation.
- 4 (3) The appropriation in this section provides for the construction, in the state of Washington, of new jumbo ferry vessels in accordance with the requirements of Substitute House Bill No. 1635.

 7 The transportation commission shall provide progress reports to the legislative transportation committee and the governor regarding the implementation of Substitute House Bill No. 1635.
- 10 (4) The department of transportation shall provide to the 11 legislative transportation committee and office of financial management 12 a quarterly financial report concerning the status of the capital 13 program authorized in this section.
- 14 **Sec. 24.** 1993 sp.s. c 23 s 37 (uncodified) is amended to read as 15 follows:
- 16 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z
- Motor Vehicle Fund--State Appropriation \$ 17 ((7,594,000))18 6,586,000 19 Motor Vehicle Fund--Federal Appropriation \$ 161,033,000 Motor Vehicle Fund--Local Appropriation \$ 20 5,086,000 Transfer Relief Account -- State Appropriation . . \$ 21 3,920,000 TOTAL APPROPRIATION \$ ((177,633,000))22 23 176,625,000
- The appropriations in this section are subject to the following 24 25 conditions and limitations: Up to \$6,774,000 of the motor vehicle 26 fund--federal appropriation in this section is provided for construction of demonstration projects specified in the federal 27 intermodal surface transportation efficiency act (P.L. 101-240; 105 28 29 Stat. 1914). The motor vehicle fund--state appropriation includes \$570,000 for the federal match requirements, which shall be from the 30 31 bond sales proceeds as authorized by Senate Bill No. 5371. However, the transportation commission may authorize the use of current revenues 32 available to the department of transportation in lieu of bond proceeds 33 34 for any part of the state appropriation.
- 35 **Sec. 25.** 1993 sp.s. c 23 s 39 (uncodified) is amended to read as 36 follows:
- 37 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFER

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1	Motor Vehicle FundState Appropriation
2	For transfer to the Transportation Capital Facilities
3	AccountState Appropriation $((40,480,000))$
4	38,080,000
5	Transportation Equipment FundState Appropriation:
6	For transfer to the Motor Vehicle FundState
7	<u>Appropriation</u>
8	Motor Vehicle Fund Account State Appropriation:
9	For transfer to the Economics Development AccountState
10	Appropriation\$7,020,000 of which \$5,020,000 shall be transferred
11	to fund the appropriation contained in section 27, chapter 23, Laws
12	of 1993 sp.s. and up to \$2,000,000 shall be used to eliminate cash
13	deficiencies which have accumulated in the economics development
14	account over several biennia. If Z-1096/94 or substantially
15	similar legislation is not enacted by June 30, 1994, the amount
16	provided in this transfer
17	<u>shall lapse</u>
18	Puget Sound Capital Construction Account State Appropriation:
19	For transfer to the Transportation FundState
20	<u>Appropriation</u>
21	Transfer Relief FundState Appropriation:
22	For transfer to the Motor Vehicle FundState
23	<u>Appropriation</u>
24	<u>TOTAL APPROPRIATION</u>
25	Sec. 26. 1993 sp.s. c 23 s 40 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF TRANSPORTATION EMERGENCY PROJECTSSTATE HIGHWAY
28	RESURFACING, RESTORATION, REHABILITATION, AND SAFETYPROGRAM A
29	Motor Vehicle FundState Appropriation \$ ((25,000,000))
30	9,500,000
31	The appropriation in this section shall be funded from the sale of
32	bonds authorized in ((Senate Bill No. 5370)) chapter 11, Laws of 1993
33	sp.s.
	<u>~~</u> ·
34	NEW SECTION. Sec. 27. A new section is added to 1993 sp.s. c 23
35	to read as follows:
36	FOR THE DEPARTMENT OF TRANSPORTATIONEMERGENT PROJECTS MAJOR
37	NONINTERSTATE HIGHWAY CONSTRUCTIONPROGRAM C

Motor Vehicle Fund--State Appropriation \$ 15,500,000 1 2 The appropriation in this section shall be funded from the sale of bonds authorized in chapter 11, Laws of 1993 sp.s. 4 NEW SECTION. Sec. 28. A new section is added to 1993 sp.s. c 23 to read as follows: 5 6 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 7 CONTRACTS. (1) The department of licensing may enter into financial contracts, paid for from operating revenues, for the purposes indicated 8 and in not more than the principal amounts indicated, plus financing 9 expenses and required reserves under chapter 39.94 RCW as follows: 10 11 (a) Lease-develop with option to purchase or lease-purchase a new customer service center in Vancouver for \$1,704,000; 12 (b) Lease-develop with option to purchase or lease-purchase a new 13 customer service center in Thurston county for \$1,308,000; and 14 15 (c) Lease-develop with option to purchase or lease-purchase a new 16 customer service center in North Spokane for \$2,230,000. (2) When securing properties under this section, the department 17 shall use the most economical financial contract option available, 18 19 including long-term leases, lease-purchase agreements, development with option to purchase agreements, or financial contracts 20 21 using certificates of participation. The director of general 22 administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies takes place where 23 such configurations are economical and consistent with agency space 24 25 needs. 26 Sec. 29. 1993 sp.s. c 23 s 47 (uncodified) is amended to read as follows: 27 28 FOR THE WASHINGTON STATE PATROL--CAPITAL Motor Vehicle Fund--State Patrol Highway 29 30 Account--State Appropriation \$ ((10,485,000))31 10,835,000 Motor Vehicle Fund--State Appropriation \$ 765,000 32 765,000 33 Highway Safety Fund--State Appropriation \$ 34 ((12,015,000))

35

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12,365,000

- 1 The appropriations in this section are provided for the following
- 2 projects:
- 3 WSP/DOL Dist Office--Tacoma
- 4 Everett Dist Hdqtrs Building
- 5 Bellevue Communications Center ADA compliance and improvements
- 6 Minor Works Preservation
- 7 Shelton Trng Acad Restroom Repair
- 8 Replace Underground Storage Tanks
- 9 Replace Rattlesnake Ridge Communication Site
- 10 Shelton Academy Property Acquisition
- 11 Vancouver Cve Inspection Station
- 12 Mt. Vernon Comm Site Construction
- 13 Spokane Cve Inspection Station
- 14 Replace Scale Mechanism SeaTac South
- 15 Yakima District Hdqtrs Predesign
- 16 I-90 Port of Entry Weigh Station
- 17 Smokey Point Weigh Station Design
- 18 Morton Detachment Property Acquisition
- 19 Longview Vin Lane Construction Property Acquisition
- 20 <u>NEW SECTION.</u> **Sec. 30.** If any provision of this act or its
- 21 application to any person or circumstance is held invalid, the
- 22 remainder of the act or the application of the provision to other
- 23 persons or circumstances is not affected.
- NEW SECTION. Sec. 31. This act is necessary for the immediate
- 25 preservation of the public peace, health, or safety, or support of the
- 26 state government and its existing public institutions, and shall take
- 27 effect immediately.

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