
SUBSTITUTE SENATE BILL 5717

State of Washington

53rd Legislature

1993 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart, Bluechel and Snyder; by request of Office of Financial Management)

Read first time 04/09/93.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for the capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1995, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "CEP & RI Acct" means Charitable, Educational, Penal, and
15 Reformatory Institutions Account;

16 "CWU Cap Proj Acct" means Central Washington University Capital
17 Projects Account;

18 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

1 "Cap Purch & Dev Acct" means Capitol Purchase and Development
2 Account;

3 "Capital improvements" or "capital projects" means acquisition of
4 sites, easements, rights of way, or improvements thereon and
5 appurtenances thereto, construction and initial equipment,
6 reconstruction, demolition, or major alterations of new or presently
7 owned capital assets;

8 "Common School Constr Fund" means Common School Construction Fund;

9 "Common School Reimb Constr Acct" means Common School Reimbursable
10 Construction Account;

11 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

12 "DSHS Constr Acct" means State Social and Health Services
13 Construction Account;

14 "Energy Eff Constr Acct" means Energy Efficiency Construction
15 Account;

16 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

17 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

18 "ESS Rail Bank Acct" means Essential Rail Bank Account;

19 "EWU Cap Proj Acct" means Eastern Washington University Capital
20 Projects Account;

21 "East Cap Constr Acct" means East Capitol Construction Account;

22 "East Cap Devel Acct" means East Campus Development Account;

23 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

24 "For Dev Acct" means Forest Development Account;

25 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

26 "H Ed Constr Acct" means Higher Education Construction Account
27 1979;

28 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
29 Construction Account;

30 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
31 Short-Term Bonds Account;

32 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
33 Account;

34 "L & I Constr Acct" means Labor and Industries Construction
35 Account;

36 "LIRA" means State and Local Improvement Revolving Account;

37 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
38 Department of Social and Health Services Facilities;

1 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
2 Account--Public Recreation Facilities;

3 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
4 Account--Waste Disposal Facilities;

5 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
6 Account-- Waste Disposal Facilities 1980;

7 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
8 Account--Water supply facilities;

9 "Lapse" or "revert" means the amount shall return to an
10 unappropriated status;

11 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
12 Construction Account;

13 "Nat Res Prop Repl Acct" means Natural Resources Property
14 Replacement Account;

15 "ORA" means Outdoor Recreation Account;

16 "ORV" means off road vehicle;

17 "Provided solely" means the specified amount may be spent only for
18 the specified purpose. Unless otherwise specifically authorized in
19 this act, any portion of an amount provided solely for a specified
20 purpose which is unnecessary to fulfill the specified purpose shall
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and
25 Education Account;

26 "Res Mgmt Cost Acct" means Resource Management Cost Account;

27 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
28 Account;

29 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
30 Account;

31 "St Bldg Constr Acct" means State Building Construction Account;

32 "St Fac Renew Acct" means State Facilities Renewal Account;

33 "St H Ed Constr Acct" means State Higher Education Construction
34 Account;

35 "State Emerg Water Proj Rev" means Emergency Water Project
36 Revolving Account--State;

37 "TESC Cap Proj Acct" means The Evergreen State College Capital
38 Projects Account;

39 "UW Bldg Acct" means University of Washington Building Account;

1 "Unemp Comp Admin Acct" means Unemployment Compensation
2 Administration Account;
3 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
4 Products Commission Facilities Account;
5 "WA St Dev Loan Acct" means Washington State Development Loan
6 Account;
7 "Water Pollution Cont Rev Fund" means Water Pollution Control
8 Revolving Fund;
9 "WSP Constr Acct" means Washington State Patrol Construction
10 Account;
11 "WSP Highway Acct" means Washington State Patrol Highway Account;
12 "WSU Bldg Acct" means Washington State University Building Account;
13 "WWU Cap Proj Acct" means Western Washington University Capital
14 Projects Account.
15 Numbers shown in parentheses refer to project identifier codes
16 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division III: Vault enlargement (93-2-001)

Appropriation:

St Bldg Constr Acct	\$	65,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	65,000

NEW SECTION. **Sec. 102. FOR THE SECRETARY OF STATE**

**Central Washington Regional Archives--Central Washington University
Campus (93-2-001)**

The appropriation in this section shall not be expended until the capital project review requirements of section 1014 of this act have been met.

Reappropriation:

St Bldg Constr Acct	\$	150,000
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Appropriation:

St Bldg Constr Acct	\$	3,934,000
Prior Biennia (Expenditures)	\$	259,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,343,000

NEW SECTION. **Sec. 103. FOR THE SECRETARY OF STATE**

Northwest Washington Regional Branch Archives (90-1-003)

Reappropriation:

St Bldg Constr Acct	\$	200,000
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Prior Biennia (Expenditures)	\$	3,199,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,399,000
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NEW SECTION. **Sec. 104. FOR THE SECRETARY OF STATE**

Puget Sound Regional Branch Archives predesign and maintenance (94-2-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of this appropriation shall be used to conduct a predesign study to determine if the agency should remodel the existing facility, build a new structure, or relocate to a new leased or other

1 state-owned facility. The study shall determine the availability of
2 existing state land and cost of adapting an existing regional archives
3 design.

4 (2) \$100,000 of this appropriation is for critical deferred
5 maintenance at the existing Puget Sound Regional Archives.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	140,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	3,839,000
10			-----
11	TOTAL	\$	3,979,000

12 NEW SECTION. **Sec. 105. FOR THE SECRETARY OF STATE**

13 **Eastern Washington Regional Archives predesign (94-2-002)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	58,200
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	6,000,000
18			-----
19	TOTAL	\$	6,058,200

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 **Underground storage tank pool (94-1-001)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The moneys provided in this section shall be allocated to
25 agencies and institutions for removal, replacement, and environmental
26 cleanup projects related to underground storage tanks.

27 (2) No moneys appropriated in this section or in any section
28 specifically referencing this section may be expended unless the office
29 of financial management, in consultation with the department of general
30 administration, has reviewed and approved the cost estimates for the
31 project. Projects to replace underground storage tanks shall conform
32 with guidelines to minimize the risk of environmental contamination and
33 reduce unnecessary duplication of tanks. The guidelines shall be
34 adopted by the department of general administration and shall provide
35 for consideration of environmental risks associated with tank
36 installations, interagency agreements for sharing fueling facilities,
37 and the feasibility of alternative fueling systems.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	1,748,146
40	CEP & RI Acct	\$	150,000
41			-----
42	Subtotal Reappropriation	\$	1,898,146

43 **Appropriation:**

44	St Bldg Constr Acct	\$	3,120,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	6,000,000
47			-----
48	TOTAL	\$	11,018,146

1 NEW SECTION. **Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 **Asbestos removal or abatement pool (94-1-002)**

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The moneys provided in this section shall be allocated to
6 agencies and institutions for asbestos removal or abatement projects.

7 (2) Moneys may be allocated for an asbestos removal or abatement
8 project only to the extent that the project is necessary to eliminate
9 or reduce a hazard to human health and the project is completed in
10 compliance with asbestos project standards adopted by the department of
11 general administration. The department of general administration shall
12 adopt standards to restrict the amount of asbestos removal to the
13 minimum amount necessary.

14 (3) Subsection (2) of this section does not apply to moneys
15 reappropriated in this act for projects for which the design has been
16 completed, bids have been requested, or a contract has been entered
17 into before the effective date of this act.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	2,338,088
20	CEP & RI Acct	\$	268,500
21			-----
22	Subtotal Reappropriation	\$	2,606,588

23 **Appropriation:**

24	St Bldg Constr Acct	\$	7,020,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	14,000,000
27			-----
28	TOTAL	\$	23,626,588

29 NEW SECTION. **Sec. 108. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 **Americans with disabilities act modifications pool (94-2-001)**

31 **Appropriation:**

32	St Bldg Constr Acct	\$	9,360,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	31,000,000
35			-----
36	TOTAL	\$	40,360,000

37 NEW SECTION. **Sec. 109. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

38 **Capital budget system improvements (94-2-002)**

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	100,000
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41 **Appropriation:**

42	St Bldg Constr Acct	\$	300,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	1,200,000
45			-----
46	TOTAL	\$	1,600,000

1 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **Cherberg Building remodel (88-2-040)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The project shall include review and
6 development of program requirements for current and future facilities
7 needs, including furnishings and equipment, for the Washington State
8 Senate whose offices are currently located in the Institutions,
9 Legislative, and John A. Cherberg Buildings. The project shall also
10 include review and redesign, as necessary, of the proposed John A.
11 Cherberg Building remodel, including construction and the acquisition
12 of all furnishings and equipment required.

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	2,960,000
15	Prior Biennia (Expenditures)	\$	525,332
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,485,332

19 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 **Natural Resources Building: To complete construction of the**
22 **Natural Resources Building (90-5-003)**

23 **Reappropriation:**

24	East Cap Constr Acct	\$	750,000
25	Prior Biennia (Expenditures)	\$	72,250,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	73,000,000

29 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 **Highways-Licenses Building: To complete the construction to**
32 **renovate the Highway-Licenses Building on the capitol campus (88-5-011)**
33 **(92-2-003)**

34 The appropriation in this section shall not be expended until the
35 capital project review requirements of section 1014 of this act have
36 been met.

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	18,000,000
39	Prior Biennia (Expenditures)	\$	6,438,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	24,438,000

43 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF GENERAL**
44 **ADMINISTRATION**

1 Capitol Campus minor works: Boiler plant structural repairs (92-5-
2 901)

3 Reappropriation:

4	Cap Bldg Constr Acct	\$	75,000
5	Prior Biennia (Expenditures)	\$	2,790,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,865,000

9 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF GENERAL
10 ADMINISTRATION

11 **Condition assessment:** By December 31, 1993, develop a prototype
12 condition assessment methodology, assess the condition of facilities
13 owned by the department of general administration, and prepare a
14 facility maintenance strategy that emphasizes preventive maintenance
15 (92-2-007)

16 Reappropriation:

17	St Bldg Constr Acct	\$	500,000
18	Cap Bldg Constr Acct	\$	340,000
19			-----
20	Subtotal Reappropriation	\$	840,000
21	Prior Biennia (Expenditures)	\$	251,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,091,000

25 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF GENERAL
26 ADMINISTRATION

27 **Minor works: Inadequate building systems and Northern State**
28 **multiservice center repairs (92-5-900)**

29 Reappropriation:

30	St Bldg Constr Acct	\$	270,000
31	Prior Biennia (Expenditures)	\$	8,559,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	8,829,000

35 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF GENERAL
36 ADMINISTRATION

37 **Plaza garage: Elevator repairs (92-2-009)**

38 Reappropriation:

39	St Bldg Constr Acct	\$	1,500,000
40	Prior Biennia (Expenditures)	\$	133,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	1,633,000

1 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF GENERAL

2 **ADMINISTRATION**

3 **Campus control system improvements: Phase 2 (92-2-014)**

4 **Reappropriation:**

5	Cap Bldg Constr Acct	\$	850,000
6	Prior Biennia (Expenditures)	\$	521,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,371,000

10 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENERAL

11 **ADMINISTRATION**

12 **Minor works: Capitol Campus voltage improvements (92-5-904)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	9,484,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	10,484,000

19 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL

20 **ADMINISTRATION**

21 **Capitol Lake repairs (92-2-015)**

22 The appropriation in this section is subject to the conditions and
23 limitations of section 1015(2)(a) and (b) of this act.

24 **Reappropriation:**

25	St Bldg Constr Acct	\$	1,100,000
26	Prior Biennia (Expenditures)	\$	25,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,125,000

30 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL

31 **ADMINISTRATION**

32 **Minor works: Utilities and grounds (92-2-016)**

33 **Reappropriation:**

34	Cap Bldg Constr Acct	\$	200,000
35	Prior Biennia (Expenditures)	\$	1,287,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,487,000

39 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL

40 **ADMINISTRATION**

1 **Land acquisition:** To purchase in fee simple, or acquire purchase
 2 options on, real property adjacent to, or in close proximity to, the
 3 department of ecology headquarters building in the city of Lacey or the
 4 department of labor and industries headquarters building in the city of
 5 Tumwater for future state facilities (92-5-000)

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	890,000
8	Prior Biennia (Expenditures)	\$	7,110,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	8,000,000

12 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF GENERAL**
 13 **ADMINISTRATION**

14 **Minor works: Building exterior repairs (92-2-017)**

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	200,000
17	Cap Bldg Constr Acct	\$	300,000
18			-----
19	Subtotal Reappropriation	\$	500,000
20	Prior Biennia (Expenditures)	\$	1,485,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,985,000

24 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 **Minor works: Building interior repairs (92-2-018)**

27 **Reappropriation:**

28	Cap Bldg Constr Acct	\$	160,000
29	St Bldg Constr Acct	\$	450,000
30			-----
31	Subtotal Reappropriation	\$	610,000
32	Prior Biennia (Expenditures)	\$	1,917,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,527,000

36 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF GENERAL**
 37 **ADMINISTRATION**

38 **Minor works: Building mechanical system improvements (92-2-020)**

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	200,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	200,000

1 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 **Collocation and consolidation of state facilities:** To identify the
4 current locations of major concentrations of state facilities in the
5 state and determine where state facilities can be collocated and
6 consolidated (**92-5-004**)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The department shall prepare policy recommendations and cost
10 estimates for opportunities to collocate and consolidate state
11 facilities, including a comparison of the benefits and costs of
12 purchasing or leasing such facilities and an analysis of private sector
13 impacts; and

14 (2) The appropriation shall not be spent until a detailed scope of
15 work has been reviewed and approved by the office of financial
16 management.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	105,000
19	Prior Biennia (Expenditures)	\$	120,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	225,000

23 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF GENERAL**

24 **ADMINISTRATION**

25 **Capitol Lake:** To develop a dredging plan, to dredge Capitol Lake,
26 to repair lake dam gates, and to repair shoreline areas damaged by
27 erosion (**92-3-019**)

28 \$200,000 of the appropriation in this section is provided solely to
29 develop a management plan and to implement projects to reduce
30 sedimentation and other pollution in the Deschutes river watershed.
31 Eligible projects shall include, but are not limited to, stream
32 corridor conservation, bank stabilization, agricultural soil
33 conservation, silvicultural soil conservation, and sedimentation and
34 pollution monitoring. When implementing this section, the department
35 shall coordinate with the departments of natural resources, ecology,
36 fisheries, wildlife, and transportation, and with affected local
37 governments and Indian tribes.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	1,900,000
40	Prior Biennia (Expenditures)	\$	100,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,000,000

44 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF GENERAL**

45 **ADMINISTRATION**

46 **State facilities--Thurston county:** To develop designs and plans to
47 accommodate agency housing needs in Thurston county (**92-5-100**)

1 This appropriation is provided solely to develop a facility
 2 implementation strategy for Thurston county. The implementation
 3 strategy shall include, but not be limited to, identification of agency
 4 space requirements and opportunities for co-location with other
 5 agencies, and an organizational process for developing specific project
 6 proposals and establishing implementation timelines.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	100,000
9	Prior Biennia (Expenditures)	\$	300,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	400,000

13 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF GENERAL**
 14 **ADMINISTRATION**

15 **State Capitol satellite campuses:** To develop designs and plans to
 16 accommodate agency housing needs in Thurston county (92-5-101)

17 The appropriation in this section is provided to develop master
 18 plans for satellite campuses to be located in the cities of Lacey and
 19 Tumwater, and a facility plan, developed in consultation with the city
 20 of Olympia, which includes mixed use in the downtown Olympia area. The
 21 plans shall provide for the siting of consumer services within walking
 22 distance of the major areas of concentration of state employees.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	650,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	750,000

29 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 **Business park facilities: Master plan (92-5-102)**

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	175,000
34	Prior Biennia (Expenditures)	\$	325,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	500,000

38 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF GENERAL**
 39 **ADMINISTRATION**

40 **Heritage Park: Acquisition.** For project design and property
 41 acquisition for Heritage Park (92-5-105)

42 The appropriation in this section shall not be expended until the
 43 capital project review requirements of section 1014 of this act have
 44 been met.

45 **Reappropriation:**

1	St Bldg Constr Acct	\$	4,500,000
2	Appropriation:		
3	St Bldg Constr Acct	\$	2,200,000
4	Prior Biennia (Expenditures)	\$	1,900,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	8,600,000

8 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF GENERAL
9 **ADMINISTRATION**

10 Capitol Campus geotechnical and hydrologic survey (92-5-108)

11	Reappropriation:		
12	St Bldg Constr Acct	\$	185,000
13	Prior Biennia (Expenditures)	\$	15,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	200,000

17 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL
18 **ADMINISTRATION**

19 **Office Building 2:** To upgrade the air supply system by rebuilding
20 the existing system, changing the emergency diesel exhaust system and
21 investigating energy savings to reduce operating and maintenance costs
22 **(93-2-025)**

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,000,000

29 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL
30 **ADMINISTRATION**

31 Small and emergency repairs (94-1-001)

32	Appropriation:		
33	St Bldg Constr Acct	\$	275,000
34	Cap Bldg Constr Acct	\$	671,000
35			-----
36	Subtotal Appropriation	\$	946,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	4,373,380
39			-----
40	TOTAL	\$	5,319,380

41 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL
42 **ADMINISTRATION**

1 **Underground storage tanks:** To remove and replace underground
2 storage tanks on the Capitol Campus and at the Northern State
3 multiservice center (94-1-007)

4 That portion of the appropriation related to underground storage
5 tanks may be expended only after compliance with section 106 of this
6 act.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	90,000
9	CEP & RI Acct	\$	60,000
10		-----	
11	Subtotal Appropriation	\$	150,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	150,000

16 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 **CFC/Halon fire control systems: Removal and replacement (94-1-009)**

19 **Appropriation:**

20	Cap Bldg Constr Acct	\$	464,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,534,000
23		-----	
24	TOTAL	\$	1,998,000

25 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 **Capitol Campus preservation (94-1-010)**

28 **Appropriation:**

29	St Bldg Constr Acct	\$	3,037,000
30	Cap Bldg Constr Acct	\$	388,000
31		-----	
32	Subtotal Appropriation	\$	3,425,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	27,259,550
35		-----	
36	TOTAL	\$	30,684,550

37 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
38 **ADMINISTRATION**

39 **Legislative Building preservation (94-1-011)**

40 **Appropriation:**

41	St Bldg Constr Acct	\$	304,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44		-----	
45	TOTAL	\$	304,000

1 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
2 **ADMINISTRATION**
3 Temple of Justice preservation (94-1-012)
4 **Appropriation:**
5 St Bldg Constr Acct \$ 147,000
6 Cap Bldg Constr Acct \$ 277,000
7
8 Subtotal Appropriation \$ 424,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11
12 TOTAL \$ 424,000

13 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
14 **ADMINISTRATION**
15 Northern State Multiservice Center preservation (94-1-014)
16 **Appropriation:**
17 CEP & RI Acct \$ 872,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) \$ 5,701,000
20
21 TOTAL \$ 6,573,000

22 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL
23 **ADMINISTRATION**
24 Office Building 2 preservation (94-1-015)
25 **Appropriation:**
26 St Bldg Constr Acct \$ 250,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 2,339,000
29
30 TOTAL \$ 2,589,000

31 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL
32 **ADMINISTRATION**
33 Modular Building preservation (94-1-016)
34 **Appropriation:**
35 St Bldg Constr Acct \$ 251,000
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) \$ 800,000
38
39 TOTAL \$ 1,051,000

40 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL
41 **ADMINISTRATION**

1 **Employment Security Building preservation (94-1-017)**

2 **Appropriation:**

3	St Bldg Constr Acct	\$	74,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	575,000
6			-----
7	TOTAL	\$	649,000

8 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 **Plaza garage: Repair and study (94-1-023)**

11 **Appropriation:**

12	St Bldg Constr Acct	\$	235,000
13	Motor Vehicle Acct	\$	26,000
14			-----
15	Subtotal Appropriation	\$	261,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,627,000
18			-----
19	TOTAL	\$	3,888,000

20 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 **Old Capitol Building preservation (94-1-025)**

23 **Appropriation:**

24	St Bldg Constr Acct	\$	1,179,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,179,000

29 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 **Burien conference center preservation (94-1-026)**

32 **Appropriation:**

33	St Bldg Constr Acct	\$	238,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,675,000
36			-----
37	TOTAL	\$	1,913,000

38 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **Tumwater small agency benefits office building land acquisition**
41 **(94-2-001)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1014 of this act have
3 been met.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	3,600,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	43,200,000
8			-----
9	TOTAL	\$	46,800,000

10 NEW SECTION. **Sec. 147.** **FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 **State facilities planning (94-2-002)**

13 **Appropriation:**

14	St Bldg Constr Acct	\$	300,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	2,643,000
17			-----
18	TOTAL	\$	2,943,000

19 NEW SECTION. **Sec. 148.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 **Lacey light industrial park acquisition (94-2-003)**

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 1014 of this act have
24 been met.

25 **Appropriation:**

26	St Bldg Constr Acct	\$	1,100,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	18,200,000
29			-----
30	TOTAL	\$	19,300,000

31 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 **General Administration Engineering and Architectural Services**
34 **Division: Project management (94-2-010)**

35 The appropriation in this section shall be used to provide those
36 services that are essential and mandated activities defined as core
37 services and included in the engineering and architectural services
38 responsibilities and task list for general public works projects of
39 normal complexity. The department may negotiate agreements with
40 agencies for additional fees to manage exceptional projects, or
41 projects that require services in addition to core services that demand
42 additional activities and responsibilities that are described as
43 optional and extra services in the task list.

44 **Appropriation:**

45	St Bldg Constr Acct	\$	8,000,000
----	-------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	38,563,092
3			-----
4	TOTAL	\$	46,563,092

5 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 **Library for the Blind and Physically Handicapped:** To acquire and
8 renovate space for the Washington library for the blind and physically
9 handicapped (92-5-001)

10 The appropriation in this subsection is subject to the following
11 conditions and limitations:

12 (1) The facility acquired with this appropriation shall be owned,
13 operated, managed, and maintained by the city of Seattle; and

14 (2) The appropriation in this section shall complete the state's
15 capital obligation for the preservation of the facility. In accepting
16 this funding, the city of Seattle agrees to provide rent-free space to
17 the library for the blind and physically handicapped equal to the same
18 amount as the library currently occupies. This condition shall remain
19 in effect for as long as the state contracts services from the Seattle
20 public library.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	1,900,000
23	Appropriation:		
24	St Bldg Constr Acct	\$	1,400,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,300,000

29 NEW SECTION. **Sec. 151. FOR THE LIQUOR CONTROL BOARD**

30 **Distribution Center: Floor voids and wall repair (94-1-002)**

31	Appropriation:		
32	Liquor Revolving Acct	\$	50,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	50,000

37 NEW SECTION. **Sec. 152. FOR THE LIQUOR CONTROL BOARD**

38 **Distribution Center: Security fence replacement (94-1-003)**

39	Appropriation:		
40	Liquor Revolving Acct	\$	28,800
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	28,800

45 NEW SECTION. **Sec. 153. FOR THE LIQUOR CONTROL BOARD**

1 **Distribution Center: Receiving dock cut-outs (94-1-004)**

2 **Appropriation:**

3 **Liquor Revolving Acct \$ 40,000**
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . \$ 0
6 -----
7 **TOTAL \$ 40,000**

8 NEW SECTION. **Sec. 154. FOR THE LIQUOR CONTROL BOARD**

9 **Distribution Center: Warehouse reroof (94-1-005)**

10 **Appropriation:**

11 **Liquor Revolving Acct \$ 3,500,000**
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . \$ 0
14 -----
15 **TOTAL \$ 3,500,000**

16 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

17 **Armory life and safety code compliance projects (88-1-005)**

18 The appropriation in this section is subject to the conditions and
19 limitations of section 1015(2)(a) and (b) of this act.

20 **Reappropriation:**

21 **St Bldg Constr Acct \$ 260,000**
22 Prior Biennia (Expenditures) \$ 1,025,000
23 Future Biennia (Projected Costs) . . \$ 1,535,000
24 -----
25 **TOTAL \$ 2,820,000**

26 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

27 **Minor works (92-5-900)**

28 In support of federal construction projects (86-1-005) (86-1-006)
29 (88-3-006) (88-3-004) (86-2-004)

30 The appropriation in this section is subject to the conditions and
31 limitations of section 1015(2)(a) and (b) of this act.

32 **Reappropriation:**

33 **St Bldg Constr Acct \$ 288,624**
34 **General Fund--Federal \$ 615,000**
35 -----
36 **Subtotal Reappropriation \$ 903,624**
37 Prior Biennia (Expenditures) \$ 9,305,376
38 Future Biennia (Projected Costs) . . \$ 8,691,000
39 -----
40 **TOTAL \$ 18,900,000**

41 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

42 **Minors works: Support of federal construction projects (93-1-007)**

1	Appropriation:	
2	St Bldg Constr Acct	\$ 406,200
3	General Fund--Federal	\$ 3,998,000
4		-----
5	Subtotal Appropriation	\$ 4,404,200
6	Prior Biennia (Expenditures)	\$ 8,456,500
7	Future Biennia (Projected Costs)	\$ 17,777,000
8		-----
9	TOTAL	\$ 30,637,700

10 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

11 State-wide preservation (93-1-008)

12	Appropriation:	
13	St Bldg Constr Acct	\$ 1,624,000
14	Prior Biennia (Expenditures)	\$ 800,000
15	Future Biennia (Projected Costs)	\$ 1,766,000
16		-----
17	TOTAL	\$ 4,190,400

18 NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT

19 Buckley Armory construction (93-2-001)

20	Reappropriation:	
21	St Bldg Constr Acct	\$ 1,127,000
22	General Fund--Federal	\$ 1,728,000
23		-----
24	Subtotal Reappropriation	\$ 2,855,000
25	Appropriation:	
26	General Fund--Federal	\$ 311,000
27	Prior Biennia (Expenditures)	\$ 170,245
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 3,336,245

31 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

32 Grandview Armory construction (93-2-002)

33	Reappropriation:	
34	St Bldg Constr Acct	\$ 1,102,000
35	General Fund--Federal	\$ 1,602,000
36		-----
37	Subtotal Reappropriation	\$ 2,704,000
38	Appropriation:	
39	General Fund--Federal	\$ 225,000
40	Prior Biennia (Expenditures)	\$ 162,130
41	Future Biennia (Projected Costs)	\$ 0
42		-----
43	TOTAL	\$ 3,084,000

44 NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

1 **Moses Lake Armory construction (93-2-003)**

2 **Reappropriation:**

3 **St Bldg Constr Acct \$ 1,206,000**
4 **General Fund--Federal \$ 1,804,000**

5 -----
6 Subtotal Reappropriation \$ 3,010,000

7 **Appropriation:**

8 **General Fund--Federal \$ 229,000**

9 Prior Biennia (Expenditures) \$ 177,245

10 Future Biennia (Projected Costs) \$ 0

11 -----
12 TOTAL \$ 3,416,245

13 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

14 **Camp Murray--Agency Headquarters predesign (93-2-004)**

15 The agency shall conduct a predesign of the project described in
16 this section in accordance with the predesign manual published by the
17 office of financial management. Future appropriations for this project
18 are subject to the submittal of completed predesign requirements on or
19 before July 1, 1994.

20 **Appropriation:**

21 **St Bldg Constr Acct \$ 102,948**

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 8,579,000

24 -----
25 TOTAL \$ 8,681,948

26 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201.** **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Development loan fund recapitalization (88-2-002)

Appropriation:

St Bldg Constr Acct \$ 2,000,000

WA St Dev Loan Acct \$ 2,000,000

Subtotal Appropriation \$ 4,000,000

Prior Biennia (Expenditures) \$ 5,429,699

Future Biennia (Projected Costs) \$ 17,000,000

TOTAL \$ 26,429,699

NEW SECTION. **Sec. 202.** **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or

1 reimbursement of nonfederal costs realized by the port of Grays Harbor
2 shall be shared proportionally with the state.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	5,688,000
5	Prior Biennia (Expenditures)	\$	917,490
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,605,490

9 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF COMMUNITY**

10 **DEVELOPMENT**

11 **Housing assistance program (88-5-015)**

12 The \$5,000,000 appropriation from the charitable, educational,
13 penal, and reformatory institutions account is provided to promote
14 development of at least 300 safe and affordable housing units for
15 persons eligible for services from the division of developmental
16 disabilities in the department of social and health services. The
17 housing assistance program shall convene an advisory group of
18 developmental disabilities service agencies and family members to plan
19 implementation of this initiative.

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	22,000,000
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22 **Appropriation:**

23	St Bldg Constr Acct	\$	34,000,000
24	CEP & RI Acct	\$	5,000,000

25			-----
26	Subtotal Appropriation	\$	39,000,000
27	Prior Biennia (Expenditures)	\$	35,449,197
28	Future Biennia (Projected Costs)	\$	136,000,000
29			-----
30	TOTAL	\$	232,449,197

31 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF COMMUNITY**

32 **DEVELOPMENT**

33 **A Contemporary Theatre, Seattle (90-1-006)**

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

36 (1) This reappropriation is provided solely for the construction of
37 a new theater in Seattle.

38 (2) No portion of this reappropriation may be expended unless at
39 least \$9,000,000 from nonstate sources, including the value of land, is
40 provided for the same purpose.

41 **Reappropriation:**

42	St Bldg Constr Acct	\$	1,000,000
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43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

45			-----
46	TOTAL	\$	1,000,000

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Seattle Center redevelopment:** For upgrading the Coliseum,
4 including engineering and other studies to determine renovation
5 alternatives for the Coliseum, the International Fountain mall,
6 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
7 House, and central plant; converting the northwest rooms to a
8 conference and exhibit facility; adding parking; renovating and
9 developing open space areas; making improvements to mechanical,
10 electrical, and other high-priority building systems; and making
11 general improvements to the site, including but not limited to signs,
12 fountains, portable stages and fencing **(92-1-019)**

13 The reappropriation in this section shall be matched by moneys from
14 nonstate sources sufficient to pay at least seventy-five percent of the
15 total capital costs of these projects.

16 **Reappropriation:**

17	St Bldg Constr Acct	\$	6,525,000
18	Prior Biennia (Expenditures)	\$	1,975,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	8,500,000

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF COMMUNITY**

23 **DEVELOPMENT**

24 **Mystic Lake (92-2-000)**

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	39,000
27	Prior Biennia (Expenditures)	\$	14,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	53,000

31 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF COMMUNITY**

32 **DEVELOPMENT**

33 **Yakima criminal justice facility:** For a grant to the city of
34 Yakima for the construction of a new criminal justice facility
35 **(92-2-001)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	3,000,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	3,000,000

42 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF COMMUNITY**

43 **DEVELOPMENT**

44 **Asian Resource Center (92-2-002)**

1 This reappropriation shall be matched by at least \$600,000 cash
2 provided from nonstate sources.

3 **Reappropriation:**
4 **St Bldg Constr Acct \$ 50,000**
5 Prior Biennia (Expenditures) \$ 100,000
6 Future Biennia (Projected Costs) . . \$ 0
7 -----
8 TOTAL \$ 150,000

9 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF COMMUNITY**
10 **DEVELOPMENT**

11 **Low-income weatherization (92-2-005)**
12 **Reappropriation:**
13 **St Bldg Constr Acct \$ 1,000,000**
14 **Appropriation:**
15 **St Bldg Constr Acct \$ 8,000,000**
16 Prior Biennia (Expenditures) \$ 7,000,000
17 Future Biennia (Projected Costs) . . \$ 32,000,000
18 -----
19 TOTAL \$ 48,000,000

20 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF COMMUNITY**
21 **DEVELOPMENT**

22 **Emergency Management Building: Minor works (92-2-009)**
23 **Reappropriation:**
24 **St Bldg Constr Acct \$ 73,000**
25 **General Fund--Federal \$ 69,000**
26 -----
27 Subtotal Reappropriation \$ 149,000
28 Prior Biennia (Expenditures) \$ 137,000
29 Future Biennia (Projected Costs) . . \$ 0
30 -----
31 TOTAL \$ 286,000

32 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF COMMUNITY**
33 **DEVELOPMENT**

34 **Snohomish county drainage (92-2-011)**
35 The reappropriation in this section shall be matched by at least
36 \$585,000 provided from nonstate sources for capital costs of this
37 project.
38 **Reappropriation:**
39 **St Bldg Constr Acct \$ 350,000**
40 Prior Biennia (Expenditures) \$ 0
41 Future Biennia (Projected Costs) . . \$ 0
42 -----
43 TOTAL \$ 350,000

1 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF COMMUNITY**
2 **DEVELOPMENT**

3 **Meeker Mansion (92-2-500)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation shall be matched by at least \$100,000
7 provided from the Ezra Meeker Historical Society for land acquisition
8 and development.

9 (2) The department shall consult with the Washington State
10 Historical Society before expending any portion of this appropriation.

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15		-----	
16	TOTAL	\$	200,000

17 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF COMMUNITY**
18 **DEVELOPMENT**

19 **Tacoma Educational Enrichment Center (92-2-999)**

20 The reappropriation in this section shall be matched by a
21 contribution of at least \$2,200,000 provided from the Tacoma school
22 district or other local government entity for capital costs of this
23 project. The appropriation in this section is provided to the Tacoma
24 school district for a facility to be operated under contract by the
25 metropolitan park district of Tacoma. No funds may be expended until
26 a facility plan has been jointly approved by the Tacoma school district
27 and the metropolitan park district.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	1,500,000
30	Prior Biennia (Expenditures)	\$	700,000
31	Future Biennia (Projected Costs)	\$	0
32		-----	
33	TOTAL	\$	2,200,000

34 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF COMMUNITY**
35 **DEVELOPMENT**

36 **Resource center for the handicapped (92-5-000)**

37 The reappropriation in this section is subject to the following
38 conditions and limitations: No expenditure shall be made until an
39 equal amount of nonstate moneys dedicated to the purchase of the
40 facility have been raised. The matching money may include lease-
41 purchase payments made by the center prior to the effective date of
42 this section.

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	1,200,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0
47		-----	

1 TOTAL \$ 1,200,000

2 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF COMMUNITY
3 DEVELOPMENT

4 **Columbia river dredging feasibility study:** For completing a study
5 on the feasibility of deepening the navigation channel from Astoria to
6 Vancouver (92-5-006)

7 Expenditure of this reappropriation is contingent on \$1,200,000
8 from the federal government and \$600,000 from the state of Oregon being
9 appropriated for the same purpose.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	600,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs) . .	\$	0
14			-----
15	TOTAL	\$	600,000

16 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF COMMUNITY
17 DEVELOPMENT

18 **Tears of Joy Theatre (92-5-018)**

19 The reappropriation in this section shall be matched by at least
20 \$1,950,000 from nonstate sources provided for capital costs of the
21 project. The match may include cash, land value, and other in-kind
22 contributions.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,850,000
25	Prior Biennia (Expenditures)	\$	100,000
26	Future Biennia (Projected Costs) . .	\$	0
27			-----
28	TOTAL	\$	1,950,000

29 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY
30 DEVELOPMENT

31 **Carolyn Downs Family Medical Center (92-5-021)**

32 The reappropriation in this section shall be matched by at least
33 \$2,050,000 provided from nonstate sources for capital costs of this
34 project.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	500,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL	\$	500,000

41 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY
42 DEVELOPMENT

1 **Columbia Gorge Interpretive Center (92-5-101)**

2 The reappropriation in this section shall be matched by at least
3 \$5,000,000 from nonstate sources provided for capital costs of the
4 project. The match may include cash, land value, and other in-kind
5 contributions.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	4,500,000
8	Prior Biennia (Expenditures)	\$	500,000
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	5,000,000

12 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF COMMUNITY**
13 **DEVELOPMENT**

14 **Columbia River Renaissance (93-5-001)**

15 The reappropriation in this section shall be matched by an equal
16 amount of money from nonstate sources for the same purpose.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	900,000
19	Prior Biennia (Expenditures)	\$	900,000
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	1,800,000

23 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF COMMUNITY**
24 **DEVELOPMENT**

25 **Pacific Science Center (93-5-002)**

26 Each dollar expended from the reappropriation in this section shall
27 be matched by at least three dollars from nonstate sources expended for
28 the same purpose.

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	1,061,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs) . .	\$	0
33			-----
34	TOTAL	\$	1,061,000

35 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF COMMUNITY**
36 **DEVELOPMENT**

37 **Tri-Cities Trade Center (93-5-003)**

38 The appropriations in this section may be used only for capital
39 development of an arena multi-purpose facility and adjacent recreation
40 space in the city of Pasco. This appropriation shall be matched by at
41 least two million eight hundred thousand dollars provided from nonstate
42 sources.

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	1,800,000
----	-------------------------------	----	-----------

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,800,000

7 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF COMMUNITY**
8 **DEVELOPMENT**

9 **Whatcom Museum (93-5-004)**

10 Expenditures from the reappropriation in this section shall not
11 exceed fifteen percent of the total estimated capital costs of the
12 project. The remaining portions of the project costs shall be a match
13 from nonstate sources. The match may include cash and land value
14 received after January 1, 1990.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	6,750
17	Prior Biennia (Expenditures)	\$	293,250
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	300,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF COMMUNITY**
22 **DEVELOPMENT**

23 **Martin Luther King Jr. Memorial (93-5-005)**

24 Each dollar expended from the reappropriation in this section shall
25 be matched by at least one dollar from other sources expended for the
26 same purpose.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	100,000

33 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF COMMUNITY**
34 **DEVELOPMENT**

35 **Challenger Learning Center (93-5-006)**

36 The reappropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The appropriation is provided solely for support of science
39 education at the Challenger learning center at the museum of flight;
40 and

41 (2) Each dollar expended from the appropriation in this section
42 shall be matched by at least one dollar from nonstate sources for the
43 same purpose.

44	Reappropriation:		
45	St Bldg Constr Acct	\$	500,000

1	Prior Biennia (Expenditures)	\$	300,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	800,000

5 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF COMMUNITY**
6 **DEVELOPMENT**

7 **Science Hall, Walla Walla (93-5-007)**

8 The reappropriation in this section is provided solely for a grant
9 to the Downtown Walla Walla Foundation for facade restoration and
10 preservation of Science Hall, the site of the 1878 constitutional
11 convention. The appropriation in this section shall be matched by an
12 equal amount of nonstate moneys.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	75,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	75,000

19 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF COMMUNITY**
20 **DEVELOPMENT**

21 **Fire Training Academy preservation (94-1-016)**

22 The appropriation in this section is subject to the following
23 conditions and limitations: That portion of the appropriation related
24 to underground storage tanks may be expended only after compliance with
25 section 106 of this act.

26	Appropriation:		
27	St Bldg Constr Acct	\$	1,350,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	3,639,904
30			-----
31	TOTAL	\$	4,989,904

32 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF COMMUNITY**
33 **DEVELOPMENT**

34 **Emergency management building preservation (94-1-018)**

35	Appropriation:		
36	St Bldg Constr Acct	\$	85,084
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	200,000
39			-----
40	TOTAL	\$	285,084

41 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF COMMUNITY**
42 **DEVELOPMENT**

1 **Public works trust fund loans (94-2-001)**

2 The appropriation in this section is subject to the following
 3 conditions and limitations: \$7,000,000 of the reappropriation is
 4 provided solely for the purposes of chapter 314, Laws of 1991.

5 **Reappropriation:**

6 **Public Works Assistance Acct \$ 76,357,632**

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 20,000,000**

9 **Public Works Assistance Acct \$ 69,463,640**

10 -----
 11 Subtotal Appropriation \$ 89,463,640

12 Prior Biennia (Expenditures) \$ 81,376,520

13 Future Biennia (Projected Costs) . . \$ 583,400,000

14 -----
 15 TOTAL \$ 830,597,792

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF COMMUNITY**
 17 **DEVELOPMENT**

18 **Affordable housing program (94-2-019)**

19 **Reappropriation:**

20 **St Bldg Constr Acct \$ 6,000,000**

21 **Appropriation:**

22 **St Bldg Constr Acct \$ 8,000,000**

23 Prior Biennia (Expenditures) \$ 2,000,000

24 Future Biennia (Projected Costs) . . \$ 24,000,000

25 -----
 26 TOTAL \$ 40,000,000

27 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF COMMUNITY**
 28 **DEVELOPMENT**

29 **Building for the arts-Phases 1 and 2 (94-2-021)**

30 For grants to local performing arts and art museum organizations
 31 for facility improvements or additions.

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 Grants are limited to the following projects:

35 **Phase 1 (92-5-100)**

	Estimated Total Capital Cost	State Grant	State Share @ 15%
39 Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
40 Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
41 Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
42 Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
43 Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
44 Intiman Theatre	\$ 800,000	\$ 120,000	15%
45 Broadway Theatre District (Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
47 Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%

1	Spokane Art School	\$ 454,000	\$ 68,000	15%
2	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
3	Total	\$ 92,777,500	\$13,916,000	

4 **Phase 2 (94-2-021)**

5		Estimated Total	State	State
6		Capital Cost	Grant	Share
7				@ 15%
8	Bainbridge Performing			
9	Arts Center	\$ 1,200,000	\$ 180,000	15%
10	Cheney Cowles Museum	\$ 2,200,000	\$ 330,000	15%
11	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
12	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
13	Kirkland Center for			
14	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
15	Makah Cultural and			
16	Research Center	\$ 1,600,000	\$ 240,000	15%
17	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
18	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
19	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
20	Seattle Repertory Theatre*	\$ 8,000,000	\$ 600,000	15%
21	Seventh Street			
22	Hoquiam Theater	\$ 700,000	\$ 105,000	15%
23	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
24	Valley Museum of Northwest			
25	Art	\$ 1,100,000	\$ 165,000	15%
26	Village Theatre	\$ 6,000,000	\$ 900,000	15%
27	The Washington Center			
28	for the Performing Arts	\$ 400,000	\$ 60,000	15%
29	Whidbey Island Center			
30	for the Arts	\$ 1,200,000	\$ 180,000	15%
31	Total	\$ 44,019,814	\$ 6,002,972	

32 (1) The state grant may provide no more than fifteen percent of the
33 estimated total capital cost or actual total capital cost of the
34 project, whichever is less. The remaining portions of project capital
35 costs shall be a match from nonstate sources. The match may include
36 cash and land value. For projects whose state grant is less than
37 \$150,000, the match may also include in-kind services.

38 (2) State funding shall be distributed to projects in the order in
39 which matching requirements have been met.

40	Reappropriation:			
41	St Bldg Constr Acct		\$ 9,475,000	
42	Appropriation:			
43	St Bldg Constr Acct		\$ 9,405,072	
44	Prior Biennia (Expenditures)		\$ 3,738,900	
45	Future Biennia (Projected Costs)		\$ 0	
46			-----	
47	TOTAL		\$ 22,618,972	

48 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF COMMUNITY**
49 **DEVELOPMENT**

50 **Emergency management building replacement predesign (94-2-026)**

1 The appropriation in this section may be expended solely to conduct
 2 a predesign of the project described in this section in accordance with
 3 the predesign manual published by the office of financial management.
 4 Future appropriations for this project are subject to the submittal of
 5 completed predesign requirements on or before July 1, 1994.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	53,425
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	53,425

12 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF COMMUNITY**
 13 **DEVELOPMENT**

14 **Tall ships tourist attraction (86-4-002)**

15 The reappropriation in this section is subject to the following
 16 conditions and limitations:

17 (1) The reappropriation is provided solely to contract with the
 18 Grays Harbor Historical Seaport Authority to design and construct a
 19 tall ship tourist attraction.

20 (2) The reappropriation shall be matched by at least \$513,105 from
 21 nonstate sources provided solely for capital costs of the project. The
 22 match may include cash and in-kind contributions, but may not include
 23 cash or in-kind contributions used to match other state moneys provided
 24 to the Grays Harbor Historical Seaport Authority.

25 (3) The department shall ensure that the state's interest is
 26 protected by requiring that if the tall ship tourist attraction is sold
 27 or its use is changed, the Grays Harbor Historical Seaport Authority
 28 shall return to the state of Washington an amount equal to the state's
 29 total contribution to the project.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	200,000
32	Prior Biennia (Expenditures)	\$	800,000
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	1,000,000

36 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF COMMUNITY**
 37 **DEVELOPMENT**

38 **Historic community theaters (90-5-014)**

39 The reappropriation in this section is provided solely for grants
 40 to preserve historic community theaters. No portion of the
 41 reappropriation in this section may be spent unless an equal amount
 42 from nonstate sources is provided for the same purposes. No more than
 43 \$50,000 of the total amount shall be expended for renovation of the
 44 Admiral Theatre in West Seattle.

45 **Reappropriation:**

46	St Bldg Constr Acct	\$	25,000
47	Prior Biennia (Expenditures)	\$	475,000
48	Future Biennia (Projected Costs) . .	\$	0

1				-----
2		TOTAL	\$	500,000
3	<u>NEW SECTION.</u>	Sec. 234. FOR THE DEPARTMENT OF COMMUNITY		
4	DEVELOPMENT			
5		Community Development Block Grant Federal Stimulus Funding		
6		Appropriation:		
7		General Fund--Federal	\$	7,830,000
8		Prior Biennia (Expenditures)	\$	0
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	7,830,000
12	<u>NEW SECTION.</u>	Sec. 235. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES		
13		Complete Labor and Industries Headquarters Building in Tumwater		
14		(90-4-004)		
15		Reappropriation:		
16		L&I Constr Acct	\$	900,000
17		Prior Biennia (Expenditures)	\$	0
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	900,000
21	<u>NEW SECTION.</u>	Sec. 236. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES		
22		Construct a child development center at the Tumwater Labor and		
23		Industries Headquarters site (94-2-005)		
24		Appropriation:		
25		Medical Accident Acct	\$	415,000
26		Medical Aid Acct	\$	415,000
27				-----
28		Subtotal Appropriation	\$	830,000
29		Prior Biennia (Expenditures)	\$	70,000
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	900,000
33	<u>NEW SECTION.</u>	Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
34	SERVICES			
35		Minor projects for Division of Alcohol and Substance Abuse		
36		(90-3-010)		
37		Reappropriation:		
38		CEP & RI Acct	\$	336,728
39		Prior Biennia (Expenditures)	\$	13,272
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	350,000

1 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Echo Glen Childrens' Center: Security improvements (90-5-002)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1015(2)(a) and (b) of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	475,000
8	Prior Biennia (Expenditures)	\$	25,000
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	500,000

12 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 **Western State Hospital--Ward phase 5 remodel (92-1-314)**

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	12,669,000
17	Prior Biennia (Expenditures)	\$	1,000,000
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	13,669,000

21 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Eastern State Hospital--Ward phase 3 remodel (92-1-340)**

24 **Reappropriation:**

25	St Bldg Constr Acct	\$	6,328,000
26	Prior Biennia (Expenditures)	\$	1,250,000
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	7,578,000

30 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Minor projects for Alcohol and Substance Abuse Division (92-2-010)**

33 **Reappropriation:**

34	CEP & RI Acct	\$	375,000
35	Prior Biennia (Expenditures)	\$	102,840
36	Future Biennia (Projected Costs)	\$	0
37		-----	
38	TOTAL	\$	477,840

39 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
40 **SERVICES**

1 Maple Lane School: Construct 64-bed, level one security facility
 2 (92-2-225)

3 Reappropriation:
 4 St Bldg Constr Acct \$ 6,215,800
 5 Prior Biennia (Expenditures) \$ 500,000
 6 Future Biennia (Projected Costs) . . \$ 0
 7 -----
 8 TOTAL \$ 6,715,800

9 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 10 SERVICES

11 Maple Lane School: Construct 48-bed, level 2 security facility
 12 (92-2-230)

13 Reappropriation:
 14 St Bldg Constr Acct \$ 1,553,500
 15 Prior Biennia (Expenditures) \$ 1,553,500
 16 Future Biennia (Projected Costs) . . \$ 0
 17 -----
 18 TOTAL \$ 3,107,000

19 NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 20 SERVICES

21 Child Study and Treatment Center: Design and construct high school
 22 (92-2-319)

23 Reappropriation:
 24 St Bldg Constr Acct \$ 3,825,000
 25 Prior Biennia (Expenditures) \$ 617,300
 26 Future Biennia (Projected Costs) . . \$ 0
 27 -----
 28 TOTAL \$ 4,442,300

29 NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 30 SERVICES

31 Child care facilities (92-4-050)

32 Reappropriation:
 33 St Bldg Constr Acct \$ 1,700,000
 34 Prior Biennia (Expenditures) \$ 800,000
 35 Future Biennia (Projected Costs) . . \$ 0
 36 -----
 37 TOTAL \$ 2,500,000

38 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 39 SERVICES

40 Minor capital preservation (94-1-004)

41 Reappropriation:
 42 CEP & RI Acct \$ 1,261,951

1	Appropriation:		
2	St Bldg Constr Acct	\$	928,000
3	CEP & RI Acct	\$	3,000,000
4			-----
5	Subtotal Appropriation	\$	3,928,000
6	Prior Biennia (Expenditures)	\$	3,735,931
7	Future Biennia (Projected Costs)	\$	22,727,750
8			-----
9	TOTAL	\$	31,653,632

10 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Environmental management and planning (94-1-005)**

13	Reappropriation:		
14	CEP & RI Acct	\$	137,576
15	Prior Biennia (Expenditures)	\$	221,424
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	359,000

19 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Energy conservation management and planning (94-1-006)**

22	Reappropriation:		
23	CEP & RI Acct	\$	230,476
24	Prior Biennia (Expenditures)	\$	330,624
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	561,100

28 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 **Emergency repairs (94-1-007)**

31	Appropriation:		
32	CEP & RI Acct	\$	250,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,266,250
35			-----
36	TOTAL	\$	1,516,250

37 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Chlorofluorocarbon abatement (94-1-008)**

40	Appropriation:		
41	CEP & RI Acct	\$	100,000
42	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 250,000
 2 -----
 3 TOTAL \$ 350,000

4 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 **Predesign for future projects (94-1-009)**

7 The agency shall conduct a predesign of the project described in
 8 this section in accordance with the predesign manual published by the
 9 office of financial management. Future appropriations for this project
 10 are subject to the submittal of completed predesign requirements on or
 11 before July 1, 1994.

12 **Appropriation:**
 13 St Bldg Constr Acct \$ 350,000
 14 Prior Biennia (Expenditures) \$ 0
 15 Future Biennia (Projected Costs) . . \$ 0
 16 -----
 17 TOTAL \$ 350,000

18 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES**

20 **Minor projects for Juvenile Rehabilitation Division (94-1-020)**

21 **Reappropriation:**
 22 CEP & RI Acct \$ 245,719
 23 **Appropriation:**
 24 St Bldg Constr Acct \$ 2,079,600
 25 Prior Biennia (Expenditures) \$ 1,177,843
 26 Future Biennia (Projected Costs) . . \$ 11,237,000
 27 -----
 28 TOTAL \$ 14,740,162

29 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 **Minor projects for Mental Health Division (94-1-030)**

32 **Reappropriation:**
 33 CEP & RI Acct \$ 621,164
 34 **Appropriation:**
 35 St Bldg Constr Acct \$ 1,845,300
 36 Prior Biennia (Expenditures) \$ 74,872
 37 Future Biennia (Projected Costs) . . \$ 15,338,000
 38 -----
 39 TOTAL \$ 17,879,336

40 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 41 **SERVICES**

42 **Minor projects for Developmental Disabilities Division (94-1-040)**

1	Reappropriation:		
2	CEP & RI Acct	\$	203,902
3	Appropriation:		
4	CEP & RI Acct	\$	1,361,500
5	Prior Biennia (Expenditures)	\$	504,596
6	Future Biennia (Projected Costs) . .	\$	14,389,000
7			-----
8	TOTAL	\$	16,458,998

9 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Removal of underground storage tanks (94-1-060)**

12 That portion of the appropriation related to underground storage
13 tanks may be expended only after compliance with section 106 of this
14 act.

15	Reappropriation:		
16	CEP & RI Acct	\$	40,290
17	Appropriation:		
18	CEP & RI Acct	\$	410,000
19	Prior Biennia (Expenditures)	\$	104,710
20	Future Biennia (Projected Costs) . .	\$	350,000
21			-----
22	TOTAL	\$	905,000

23 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Maple Lane School: Remodel of administrative building (94-1-127)**

26	Appropriation:		
27	St Bldg Constr Acct	\$	301,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	301,000

32 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 **Fircrest School: Remodel apartment building (94-1-142)**

35	Appropriation:		
36	CEP & RI Acct	\$	2,133,112
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL	\$	2,133,112

41 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
42 **SERVICES**

1	Maintenance management and planning (94-1-150)		
2	Reappropriation:		
3	CEP & RI Acct	\$	109,947
4	Appropriation:		
5	CEP & RI Acct	\$	309,500
6	Prior Biennia (Expenditures)	\$	182,853
7	Future Biennia (Projected Costs)	\$	518,000
8			-----
9	TOTAL	\$	1,120,300

10 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12	Maple Lane School: Design and construct a wastewater treatment		
13	plant (94-1-201)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	772,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	772,500

20 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22	Naselle Youth Camp: Design and construct a wastewater treatment		
23	plant (94-1-202)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	1,165,694
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,165,694

30 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32	Echo Glen Children's Center: Remodel and construct addition to		
33	clinic (94-1-207)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	1,086,614
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,086,614

40 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Medical Lake: Replace wastewater treatment plant (94-1-301)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1014 of this act have
3 been met.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	750,444
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,250,000
8			-----
9	TOTAL	\$	8,000,444

10 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Child Study and Treatment Center: Remodel administration building**
13 **(94-1-306)**

14 **Appropriation:**

15	CEP & RI Acct	\$	777,600
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	777,600

20 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 **Western State Hospital: Remodel ward, phase 6 (94-1-316)**

23 The appropriation in this section shall not be expended until the
24 capital project review requirements of section 1014 of this act have
25 been met.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	12,151,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	12,151,000

32 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 **Eastern State Hospital: Remodel ward, phase 4 (94-1-341)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1014 of this act have
37 been met.

38 **Appropriation:**

39	St Bldg Constr Acct	\$	9,266,900
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	9,266,900

1 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Francis H. Morgan Center: Remodel facility (94-1-402)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	1,721,300
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,300

10 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Western State Hospital: Sanitary sewer (88-2-400)**

13 The appropriation in this section is subject to the conditions and
14 limitations of section 1015(2)(a) and (b) of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	190,000
17	Prior Biennia (Expenditures)	\$	2,119,238
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,309,238

21 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Referendum 37: For handicapped facilities construction pursuant to**
24 **chapter 43.99C RCW (79-3-001)**

25 \$9,529 of the reappropriation in this section may be used by Yakima
26 county for improvements at the Community Center for the Deaf to permit
27 increased service level to handicapped clients. This amount may be
28 expended only if the final application for the project is submitted to
29 the department by December 31, 1991, and approved by March 31, 1992.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	75,000
32	Prior Biennia (Expenditures)	\$	46,927
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	121,927

36 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES**

38 **Green Hill School Repairs**

39 The appropriation in this section is provided for minor repairs,
40 including but not limited to fire and safety code repairs, and kitchen
41 roof repair or replacement.

42 **Appropriation:**

43	St Bldg Constr Acct	\$	82,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	82,000

5 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Naselle Youth Camp: Eagle Lodge Replacement**

8 **Appropriation:**

9	St Bldg Constr Acct	\$	2,100,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,100,000

14 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF HEALTH**
15 **Referendum 38 water bonds (86-2-099)**

16 **Reappropriation:**

17	LIRA, Water Sup Fac	\$	5,366,855
18	Prior Biennia (Expenditures)	\$	3,742,099
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	9,108,954

22 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF HEALTH**
23 **Laboratory expansion, phase 2 (92-2-001)**

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 1014 of this act have
26 been met.

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	780,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	12,583,468
31	Prior Biennia (Expenditures)	\$	420,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	13,783,468

35 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF HEALTH**
36 **Fircrest Campus: Preservation of health laboratory (94-1-001)**

37 **Reappropriation:**

38	CEP & RI Acct	\$	251,318
39	Appropriation:		
40	CEP & RI Acct	\$	615,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	2,043,460
43			-----

1 TOTAL \$ 2,909,778

2 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF HEALTH
3 Remodel regional office in Wenatchee (94-1-002)

4 Appropriation:

5	CEP & RI Acct	\$	91,947
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	91,947

10 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF VETERANS AFFAIRS
11 Complete facility improvements on building nine at Soldiers' Home
12 (90-1-009)

13 Reappropriation:

14	CEP & RI Acct	\$	150,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs) . .	\$	0
17			-----
18	TOTAL	\$	150,000

19 NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20 Minor works at veterans' homes (92-2-008)

21 Reappropriation:

22	CEP & RI Acct	\$	30,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs) . .	\$	0
25			-----
26	TOTAL	\$	30,000

27 NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28 Underground storage tank replacement (92-1-001)

29 Reappropriation:

30	CEP & RI Acct	\$	88,280
31	Prior Biennia (Expenditures)	\$	11,720
32	Future Biennia (Projected Costs) . .	\$	0
33			-----
34	TOTAL	\$	100,000

35 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF VETERANS AFFAIRS
36 Emergency repairs (94-1-018)

37 Appropriation:

38	CEP & RI Acct	\$	150,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs) . .	\$	0
41			-----

1 TOTAL \$ 150,000

2 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF VETERANS AFFAIRS
3 To replace underground storage tanks (94-1-019)

4 That portion of the appropriation related to underground storage
5 tanks may be expended only after compliance with section 106 of this
6 act.

7	Appropriation:	
8	CEP & RI Acct	\$ 155,902
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 293,320
11		-----
12	TOTAL	\$ 449,222

13 NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14 To repair mechanical, electrical, and heating, ventilation, and air
15 conditioning systems at Soldiers' Home (94-1-100)

16	Appropriation:	
17	CEP & RI Acct	\$ 837,057
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 1,821,835
20		-----
21	TOTAL	\$ 2,658,892

22 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23 To repair building exterior at Soldiers' Home (94-1-101)

24	Appropriation:	
25	CEP & RI Acct	\$ 541,570
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 937,546
28		-----
29	TOTAL	\$ 1,479,116

30 NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF VETERANS AFFAIRS
31 To remodel building interior at Soldiers' Home (94-1-102)

32	Appropriation:	
33	CEP & RI Acct	\$ 162,659
34	Prior Biennia (Expenditures)	\$ 0
35	Future Biennia (Projected Costs)	\$ 0
36		-----
37	TOTAL	\$ 162,659

38 NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF VETERANS AFFAIRS
39 To make grounds improvements at Soldiers' Home (94-4-103)

40	Appropriation:	
41	CEP & RI Acct	\$ 275,595

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,446,123
3			-----
4	TOTAL	\$	1,721,718

5 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **To repair mechanical, electrical and heating, ventilation, and air**
7 **conditioning systems at Veterans' Home (94-1-200)**

8 **Appropriation:**

9	CEP & RI Acct	\$	1,246,611
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	726,722
12			-----
13	TOTAL	\$	1,973,333

14 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 **To repair building exterior at Veterans' Home (94-1-201)**

16 **Appropriation:**

17	CEP & RI Acct	\$	377,895
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	605,939
20			-----
21	TOTAL	\$	983,834

22 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 **To remodel building interiors at Veterans' Home (94-1-202)**

24 **Appropriation:**

25	CEP & RI Acct	\$	135,084
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	188,464
28			-----
29	TOTAL	\$	323,548

30 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 **To make grounds improvements at Veterans' Home (94-1-203)**

32 **Appropriation:**

33	CEP & RI Acct	\$	139,485
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	949,612
36			-----
37	TOTAL	\$	1,089,097

38 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

39 **Korean War Memorial:** To build and erect a Korean War Memorial on
40 the capitol campus

1 Expenditure of the appropriation is contingent on a match of at
2 least \$200,000 from nonstate sources for the same purpose.

3 **Appropriation:**

4	St Bldg Constr Acct	\$	20,000
5	Prior Biennia (Expenditures)	\$	75,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	95,000

9 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

10 To make regulatory and code compliance improvements for the
11 preservation of correctional facilities (94-1-001)

12 **Reappropriation:**

13	St Bldg Constr Acct	\$	4,183,000
14	CEP & RI Acct	\$	160,000
15			-----
16	Subtotal Reappropriation	\$	4,343,000

17 **Appropriation:**

18	St Bldg Constr Acct	\$	10,736,573
19	CEP & RI Acct	\$	1,225,953
20			-----
21	Subtotal Appropriation	\$	11,962,526
22	Prior Biennia (Expenditures)	\$	26,210,968
23	Future Biennia (Projected Costs)	\$	61,726,068
24			-----
25	TOTAL	\$	104,242,562

26 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

27 To make small repairs and improvements to correctional facilities
28 (94-1-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of section 1015(2)(b) of this act.

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	9,234,000
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33 **Appropriation:**

34	St Bldg Constr Acct	\$	9,697,577
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	44,652,002
37			-----
38	TOTAL	\$	63,583,579

39 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

40 To replace roofs and associated building improvements for the
41 preservation of correctional facilities (94-1-003)

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	680,000
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44 **Appropriation:**

45	St Bldg Constr Acct	\$	4,938,000
46	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 35,037,216
 2 -----
 3 TOTAL \$ 40,655,216

4 NEW SECTION. Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS

5 To repair internal building systems for the preservation of
 6 correctional facilities (94-1-004)

7 Appropriation:

8 St Bldg Constr Acct \$ 8,618,231
 9 Prior Biennia (Expenditures) . . . \$ 0
 10 Future Biennia (Projected Costs) . . \$ 65,561,403
 11 -----
 12 TOTAL \$ 74,179,634

13 NEW SECTION. Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS

14 Underground storage tanks (90-1-001)

15 Reappropriation:

16 St Bldg Constr Acct \$ 256,500
 17 Prior Biennia (Expenditures) . . . \$ 0
 18 Future Biennia (Projected Costs) . . \$ 0
 19 -----
 20 TOTAL \$ 256,500

21 NEW SECTION. Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS

22 To repair or replace leaking underground storage tanks (94-1-005)

23 That portion of the appropriation related to underground storage
 24 tanks may be expended only after compliance with section 106 of this
 25 act.

26 Appropriation:

27 St Bldg Constr Acct \$ 513,848
 28 Prior Biennia (Expenditures) . . . \$ 0
 29 Future Biennia (Projected Costs) . . \$ 989,089
 30 -----
 31 TOTAL \$ 1,502,937

32 NEW SECTION. Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS

33 To continue to implement the master plan for capital improvements
 34 to McNeil Island Correctional Facility (94-2-001)

35 The appropriation in this section shall not be expended until the
 36 capital project review requirements of section 1014 of this act have
 37 been met.

38 Reappropriation:

39 St Bldg Constr Acct \$ 7,936,000

40 Appropriation:

41 St Bldg Constr Acct \$ 12,878,689
 42 Prior Biennia (Expenditures) . . . \$ 36,153,201

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 56,967,890

4 NEW SECTION. **Sec. 296. FOR THE DEPARTMENT OF CORRECTIONS**
 5 **For state-wide repairs and improvements (94-2-002)**

6 The appropriation in this section is subject to the conditions and
 7 limitations of section 1015(2)(b) of this act.

8 **Reappropriation:**
 9 St Bldg Constr Acct \$ 9,177,965
 10 **Appropriation:**
 11 St Bldg Constr Acct \$ 17,767,557
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) . . \$ 110,387,730
 14 -----
 15 TOTAL \$ 137,333,252

16 NEW SECTION. **Sec. 297. FOR THE DEPARTMENT OF CORRECTIONS**

17 **Western Washington prerelease:** For the acquisition and design of
 18 the replacement facility and necessary repairs at the current facility
 19 at Western State Hospital (94-2-003)

20 The appropriations in this section shall not be expended for a
 21 replacement facility until the capital project review requirements of
 22 section 1014 of this act have been met.

23 **Reappropriation:**
 24 St Bldg Constr Acct \$ 3,839,510
 25 Prior Biennia (Expenditures) \$ 249,091
 26 Future Biennia (Projected Costs) . . \$ 14,780,396
 27 -----
 28 TOTAL \$ 18,868,997

29 NEW SECTION. **Sec. 298. FOR THE DEPARTMENT OF CORRECTIONS**

30 **Dayton: 300-bed minimum security facility (94-2-005)**

31 The appropriation in this section shall not be expended until the
 32 capital project review requirements of section 1014 of this act have
 33 been met.

34 **Reappropriation:**
 35 St Bldg Constr Acct \$ 300,000
 36 Prior Biennia (Expenditures) \$ 2,783,000
 37 Future Biennia (Projected Costs) . . \$ 19,388,011
 38 -----
 39 TOTAL \$ 22,471,011

40 NEW SECTION. **Sec. 299. FOR THE DEPARTMENT OF CORRECTIONS**

41 **Develop a predesign for a 500-bed reception center at the**
 42 **Washington Corrections Center (94-2-008)**

1 The appropriation in this section shall be expended solely to
2 conduct a predesign of the project described in this section in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for this project are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 1994.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	266,400
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	39,851,000
11			-----
12	TOTAL	\$	40,117,400

13 NEW SECTION. **Sec. 300. FOR THE DEPARTMENT OF CORRECTIONS**

14 Continuation of master plan implementation at the Washington
15 Corrections Center for Women (94-2-015)

16 **Reappropriation:**

17	St Bldg Constr Acct	\$	4,574,500
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	4,574,500

22 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF CORRECTIONS**

23 **Continue construction of Airway Heights (94-2-016)**

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 1014 of this act have
26 been met.

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	13,901,500
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	13,901,500

33 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF CORRECTIONS**

34 **New facilities:** To design and construct a new 1,024-bed medium-
35 security prison, and four minimum-security correctional facilities, for
36 a total of 2,424 new beds (90-2-001)

37 The reappropriation in this section shall not be expended until the
38 capital project review requirements of section 1014 of this act have
39 been met.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	3,512,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	3,512,000

1 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF CORRECTIONS**

2 **Washington State Reformatory:** For initiation of a feasibility for
3 relocation of program and living space at the honor farm (92-2-029)

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	52,700
6	Prior Biennia (Expenditures)	\$	177,300
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	230,000

10 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF CORRECTIONS**

11 **Airway Heights - 512 Facility Design**

12 The appropriation in this section shall be expended solely to
13 design a 512-bed facility collocated with the Airway Heights
14 corrections center.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	3,100,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs) . .	\$	27,871,000
19			-----
20	TOTAL	\$	30,971,000

21 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnership: Developing and financing of conservation capital projects for schools and state agencies (92-1-003) (92-1-004)

The reappropriation from the energy efficiency construction account may be used to develop and finance conservation projects under the energy partnership program.

Reappropriation:

St Bldg Constr Acct	\$	358,000
Energy Eff Constr Acct	\$	3,000,000

Subtotal Appropriation	\$	3,358,000
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Prior Biennia (Expenditures)	\$	620,424
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,978,424
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NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA, Waste Disp Fac	\$	8,236,396
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Appropriation:

LIRA, Waste Disp Fac	\$	104,186
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Prior Biennia (Expenditures)	\$	228,031,960
Future Biennia (Projected Costs)	\$	863,843

TOTAL	\$	237,236,385
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NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

Reappropriation:

LIRA, Water Sup Fac	\$	9,611,513
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Prior Biennia (Expenditures)	\$	57,081,346
Future Biennia (Projected Costs)	\$	15,513,148

TOTAL	\$	82,206,007
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NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF ECOLOGY

State emergency water project revolving account (76-2-003)

Reappropriation:

Emergency Water Proj	\$	8,835,351
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Appropriation:

Emergency Water Proj	\$	636,879
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1	Prior Biennia (Expenditures)	\$	17,395,945
2	Future Biennia (Projected Costs)	\$	223,290
3			-----
4	TOTAL	\$	27,091,465

5 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF ECOLOGY**

6 **Referendum 39 waste disposal facilities 1980 bond issue (82-2-005)**

7 No expenditure from the reappropriation in this subsection shall be
8 made for any grant valued over fifty million dollars to a city or
9 county for solid waste disposal facilities unless the following
10 conditions are met:

11 (1) The city or county agrees to comply with all the terms of the
12 grant contract between the city or county and the department of
13 ecology;

14 (2) The city or county agrees to implement curbside collection of
15 recyclable materials as prescribed in the grant contract; and

16 (3) The city or county does not begin actual construction of the
17 solid waste disposal facility until it has obtained a permit for
18 prevention of significant deterioration as required by the federal
19 clean air act.

20	Reappropriation:		
21	LIRA, Waste Disp Fac	\$	29,116,174
22	Appropriation:		
23	LIRA, Waste Disp Fac	\$	42,000
24	Prior Biennia (Expenditures)	\$	426,649,138
25	Future Biennia (Projected Costs)	\$	28,000
26			-----
27	TOTAL	\$	455,835,312

28 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF ECOLOGY**

29 **Centennial Clean Water Fund: Water Quality Account (86-2-007)**

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) In awarding grants, extending grant payments, or making loans
33 from these appropriations for facilities that discharge directly into
34 marine waters, the department shall:

35 (a) Give first priority to secondary wastewater treatment
36 facilities that are mandated by both federal and state law;

37 (b) Give second priority to projects that reduce combined sewer
38 overflows; and

39 (c) Encourage economies that are derived from any simultaneous
40 projects that achieve the purposes of both subsections (1) and (2) of
41 this section.

42 (2) The following limitations shall apply to the department's total
43 distribution of funds appropriated under this section:

44 (a) Not more than fifty percent for water pollution control
45 facilities that discharge directly into marine waters;

46 (b) Not more than twenty percent for water pollution control
47 activities that prevent or mitigate pollution of underground waters and
48 facilities that protect federally designated sole source aquifers with
49 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

1 (c) Not more than ten percent for water pollution control
2 activities that protect freshwater lakes and rivers including but not
3 limited to Lake Chelan and the Yakima and Columbia rivers;

4 (d) Not more than ten percent for activities that control nonpoint
5 source water pollution;

6 (e) Ten percent and such sums as may be remaining from the
7 categories specified in (a) through (d) of this subsection for water
8 pollution control activities or facilities as determined by the
9 department.

10 (3) In determining compliance schedules for the greatest reasonable
11 reduction of combined sewer overflows, the department shall consider
12 the amount of grant or loan moneys available to assist local
13 governments in the planning, design, acquisition, construction, and
14 improvement of combined sewer overflow facilities.

15 (4) The department shall develop and implement a strategy for
16 increasing the percentage of loans from the centennial clean water
17 program.

18 **Reappropriation:**

19 Water Quality Acct \$ 102,739,719

20 **Appropriation:**

21 Water Quality Acct \$ 56,589,000

22 St Bldg Constr Acct \$ 4,810,000

23 -----
24 Subtotal Appropriation \$ 61,399,000

25 Prior Biennia (Expenditures) \$ 183,982,825

26 Future Biennia (Projected Costs) \$ 305,675,888

27 -----
28 TOTAL \$ 653,797,432

29 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF ECOLOGY

30 Local toxics control account (88-2-008)

31 **Reappropriation:**

32 Local Toxics Control Acct \$ 55,848,951

33 **Appropriation:**

34 Local Toxics Control Acct \$ 40,167,432

35 Prior Biennia (Expenditures) \$ 49,584,365

36 Future Biennia (Projected Costs) \$ 192,012,768

37 -----
38 TOTAL \$ 337,613,516

39 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF ECOLOGY

40 Water pollution control facility loans (90-2-002)

41 **Reappropriation:**

42 Water Pollution Cont Rev
43 Fund--State \$ 13,044,335

44 Water Pollution Cont Rev
45 Fund--Federal \$ 65,206,025

46 -----
47 Subtotal Reappropriation \$ 78,250,360

48 **Appropriation:**

49 Water Pollution Cont Rev Fund \$ 19,961,601

50 Water Pollution Cont--Federal \$ 84,980,866

1		-----
2	Subtotal Appropriation	\$ 104,942,467
3	Prior Biennia (Expenditures)	\$ 54,871,279
4	Future Biennia (Projected Costs)	\$ 283,370,816
5		-----
6	TOTAL	\$ 521,434,922

7 NEW SECTION. **Sec. 409. FOR THE DEPARTMENT OF ECOLOGY**

8 **Methow Basin water conservation (92-2-009)**

9 The reappropriation in this section shall be used to fund water use
10 efficiency improvements in the Methow Basin, including the installation
11 of headworks, weirs, and fish screens on existing irrigation
12 diversions, metering of miscellaneous water uses, and lining of
13 irrigation canals and ditches in identified high priority irrigation
14 systems.

15 The appropriation in this section is subject to the conditions and
16 limitations of section 1015(2)(b) of this act.

17	Reappropriation:	
18	St Bldg Constr Acct	\$ 300,000
19	Prior Biennia (Expenditures)	\$ 100,000
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 400,000

23 NEW SECTION. **Sec. 410. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide potable water system improvements (88-1-003)**

26 The appropriation in this section is subject to the conditions and
27 limitations of section 1015(2) (a) and (b) of this act.

28	Reappropriation:	
29	LIRA, Water Sup Fac	\$ 42,488
30	St Bldg Constr Acct	\$ 85,000
31		-----
32	Subtotal Reappropriation	\$ 127,488
33	Prior Biennia (Expenditures)	\$ 53,563
34	Future Biennia (Projected Costs)	\$ 0
35		-----
36	TOTAL	\$ 181,051

37 NEW SECTION. **Sec. 411. FOR THE STATE PARKS AND RECREATION**
38 **COMMISSION**

39 **State-wide sewer facility remodel (92-5-900)**

40	Reappropriation:	
41	LIRA, Waste Fac 1980	\$ 118,226
42	St Bldg Constr Acct	\$ 40,000
43		-----
44	Subtotal Reappropriation	\$ 158,226
45	Prior Biennia (Expenditures)	\$ 35,458

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 193,684

4 NEW SECTION. Sec. 412. FOR THE STATE PARKS AND RECREATION
 5 COMMISSION

6 Construct state-wide boat pumpout facilities (92-5-901)

7 The appropriation in this section is subject to the conditions and
 8 limitations of section 1015(2) (a) and (b) of this act.

9 Reappropriation:

10 St Bldg Constr Acct \$ 96,131
 11 ORA--State \$ 203,419
 12 -----
 13 Subtotal Reappropriation \$ 299,550
 14 Prior Biennia (Expenditures) . . . \$ 128,275
 15 Future Biennia (Projected Costs) . . \$ 0
 16 -----
 17 TOTAL \$ 427,825

18 NEW SECTION. Sec. 413. FOR THE STATE PARKS AND RECREATION
 19 COMMISSION

20 Camano Island--Point Lowell road work (88-3-043)

21 The appropriation in this section is subject to the conditions and
 22 limitations of section 1015(2) (a) and (b) of this act.

23 Reappropriation:

24 Motor Vehicle Acct--State \$ 256,006
 25 Prior Biennia (Expenditures) . . . \$ 14,521
 26 Future Biennia (Projected Costs) . . \$ 0
 27 -----
 28 TOTAL \$ 270,527

29 NEW SECTION. Sec. 414. FOR THE STATE PARKS AND RECREATION
 30 COMMISSION

31 Maryhill State Park development (88-5-035)

32 The appropriation in this section is subject to the conditions and
 33 limitations of section 1015(2) (a) and (b) of this act.

34 Reappropriation:

35 St Bldg Constr Acct \$ 829,563
 36 Prior Biennia (Expenditures) . . . \$ 83,413
 37 Future Biennia (Projected Costs) . . \$ 0
 38 -----
 39 TOTAL \$ 912,976

40 NEW SECTION. Sec. 415. FOR THE STATE PARKS AND RECREATION
 41 COMMISSION

42 Crystal Falls: Acquisition and development (88-5-057)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 1015(2) (a) and (b) of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	24,761
5	Prior Biennia (Expenditures)	\$	239
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	25,000

9 NEW SECTION. **Sec. 416. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 **State-wide water supply facilities remodel (89-1-101)**

12 The appropriation in this section is subject to the conditions and
13 limitations of section 1015(2) (a) and (b) of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	127,516
16	Prior Biennia (Expenditures)	\$	33,387
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	160,903

20 NEW SECTION. **Sec. 417. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 **State-wide sanitary facilities renovation (89-1-102)**

23 The appropriation in this section is subject to the conditions and
24 limitations of section 1015(2) (a) and (b) of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	87,460
27	Prior Biennia (Expenditures)	\$	60,692
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	148,152

31 NEW SECTION. **Sec. 418. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 **State-wide electrical wiring and hookups (89-1-103)**

34 The appropriation in this section is subject to the conditions and
35 limitations of section 1015(2) (a) and (b) of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	48,716
38	Prior Biennia (Expenditures)	\$	28,172
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	76,888

1 NEW SECTION. **Sec. 419. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 **State-wide Clean Water Act code compliance (89-1-116)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1015(2) (a) and (b) of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	125,000
8	Prior Biennia (Expenditures)	\$	316,000
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	441,000

12 NEW SECTION. **Sec. 420. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 **Sacajawea: Launch, pilings, and float repair (89-1-129)**

15 The appropriation in this section is subject to the conditions and
16 limitations of section 1015(2) (a) and (b) of this act.

17 **Reappropriation:**

18	ORA--State	\$	180,000
19	Prior Biennia (Expenditures)	\$	10,000
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	190,000

23 NEW SECTION. **Sec. 421. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide general construction (89-2-107)**

26 The appropriation in this section is subject to the conditions and
27 limitations of section 1015(2) (a) and (b) of this act.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	208,320
30	Prior Biennia (Expenditures)	\$	188,948
31	Future Biennia (Projected Costs)	\$	0
32		-----	
33	TOTAL	\$	397,268

34 NEW SECTION. **Sec. 422. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 **State-wide special construction (89-2-109)**

37 The appropriation in this section is subject to the conditions and
38 limitations of section 1015(2) (a) and (b) of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	114,782
41	Prior Biennia (Expenditures)	\$	65,898
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 180,680

3 NEW SECTION. Sec. 423. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Westhaven: Comfort station and parking construction (89-2-119)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 1015(2) (a) and (b) of this act.

8 Reappropriation:
9 St Bldg Constr Acct \$ 311,349
10 Prior Biennia (Expenditures) \$ 85,448
11 Future Biennia (Projected Costs) . . \$ 0
12 -----
13 TOTAL \$ 396,797

14 NEW SECTION. Sec. 424. FOR THE STATE PARKS AND RECREATION
15 COMMISSION

16 Lake Sammamish: Boat launch repairs (89-2-139)

17 The appropriation in this section is subject to the conditions and
18 limitations of section 1015(2) (a) and (b) of this act.

19 Reappropriation:
20 ORA--State \$ 51,387
21 Prior Biennia (Expenditures) \$ 62,613
22 Future Biennia (Projected Costs) . . \$ 0
23 -----
24 TOTAL \$ 114,000

25 NEW SECTION. Sec. 425. FOR THE STATE PARKS AND RECREATION
26 COMMISSION

27 State-wide site/environmental protection (89-3-104)

28 The appropriation in this section is subject to the conditions and
29 limitations of section 1015(2) (a) and (b) of this act.

30 Reappropriation:
31 St Bldg Constr Acct \$ 150,475
32 Prior Biennia (Expenditures) \$ 104,917
33 Future Biennia (Projected Costs) . . \$ 0
34 -----
35 TOTAL \$ 255,392

36 NEW SECTION. Sec. 426. FOR THE STATE PARKS AND RECREATION
37 COMMISSION

38 State-wide acquisition (92-5-904)

39 Reappropriation:
40 St Bldg Constr Acct \$ 50,256
41 General Fund--Federal \$ 450,000

1			-----
2	Subtotal Reappropriation	\$	500,256
3	Prior Biennia (Expenditures)	\$	7,950,930
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	8,451,186

7 NEW SECTION. **Sec. 427. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 **Fort Worden: Rebuild boat launch (89-3-135)**

10 The appropriation in this section is subject to the conditions and
11 limitations of section 1015(2) (a) and (b) of this act.

12	Reappropriation:		
13	ORA--State	\$	275,219
14	Prior Biennia (Expenditures)	\$	13,639
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	288,858

18 NEW SECTION. **Sec. 428. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 **Larrabee development (89-5-002)**

21 The appropriation in this section is subject to the conditions and
22 limitations of section 1015(2) (a) and (b) of this act.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	275,000
25	ORA--State	\$	140,540
26			-----
27	Subtotal Reappropriation	\$	415,540
28	Prior Biennia (Expenditures)	\$	65,350
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	480,890

32 NEW SECTION. **Sec. 429. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **Blake Island fire protection (89-1-050)**

35 The appropriation in this section is subject to the conditions and
36 limitations of section 1015(2) (a) and (b) of this act.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	29,312
39	Prior Biennia (Expenditures)	\$	73,386
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	102,698

1 NEW SECTION. Sec. 430. FOR THE STATE PARKS AND RECREATION

2 COMMISSION

3 Fort Canby initial development (89-5-115)

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1015(2) (a) and (b) of this act.

6 Reappropriation:

7	St Bldg Constr Acct	\$	232,813
8	Prior Biennia (Expenditures)	\$	26,774
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	259,587

12 NEW SECTION. Sec. 431. FOR THE STATE PARKS AND RECREATION

13 COMMISSION

14 Ocean beach access (89-5-120)

15 Reappropriation:

16	ORA--State	\$	286,195
17	St Bldg Constr Acct	\$	250,000
18			-----
19	Subtotal Reappropriation	\$	536,195
20	Prior Biennia (Expenditures)	\$	27,191
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	563,386

24 NEW SECTION. Sec. 432. FOR THE STATE PARKS AND RECREATION

25 COMMISSION

26 Spokane Centennial Trail (89-5-166)

27 The appropriation in this section is subject to the conditions and
28 limitations of section 1015(2) (a) and (b) of this act.

29 Reappropriation:

30	St Bldg Constr Acct	\$	223,507
31	Prior Biennia (Expenditures)	\$	3,456
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	226,963

35 NEW SECTION. Sec. 433. FOR THE STATE PARKS AND RECREATION

36 COMMISSION

37 Ohme Gardens: Acquisition, safety, and irrigation (89-5-169)

38 Reappropriation:

39	St Bldg Constr Acct	\$	40,000
40	Prior Biennia (Expenditures)	\$	725,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	765,000

1 NEW SECTION. **Sec. 434. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **State-wide facilities preservation (90-1-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	352,835
6	Prior Biennia (Expenditures)	\$	7,165
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	360,000

10 NEW SECTION. **Sec. 435. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **Dougs Beach initial development (90-1-171)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	62,206
15	Prior Biennia (Expenditures)	\$	57,440
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	119,646

19 NEW SECTION. **Sec. 436. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **State-wide--Omnibus facility contingency (90-2-002)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	150,000
24	Prior Biennia (Expenditures)	\$	89,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	239,400

28 NEW SECTION. **Sec. 437. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **State-wide underground storage tanks removal (90-2-003)**

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	1,445,725
33	Prior Biennia (Expenditures)	\$	454,275
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,900,000

37 NEW SECTION. **Sec. 438. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **State-wide minor works preservation (92-5-905)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	2,814,016
----	--------------------------------------	-----------	------------------

1	Prior Biennia (Expenditures)	\$	922,284
2	Future Biennia (Projected Costs)	\$	6,698,000
3			-----
4	TOTAL	\$	10,434,300

5 NEW SECTION. **Sec. 439. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Deception Pass repairs (91-2-006)**

8	Reappropriation:		
9	St Bldg Constr Acct	\$	1,179,216
10	Prior Biennia (Expenditures)	\$	72,464
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,251,680

14 NEW SECTION. **Sec. 440. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **Triton Cove remodel (91-2-008)**

17	Reappropriation:		
18	ORA--State	\$	572,000
19	Prior Biennia (Expenditures)	\$	10,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	582,000

23 NEW SECTION. **Sec. 441. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide preservation (91-2-009)**

26	Reappropriation:		
27	ORA--State	\$	274,221
28	Prior Biennia (Expenditures)	\$	104,779
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	379,000

32 NEW SECTION. **Sec. 442. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **St. Edwards--Gym remodel (92-2-501)**

35	Reappropriation:		
36	St Bldg Constr Acct	\$	575,079
37	Prior Biennia (Expenditures)	\$	89,921
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	665,000

1 NEW SECTION. **Sec. 443. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Lewis and Clark Equestrian Center predesign (92-5-502)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	140,000
6	Prior Biennia (Expenditures)	\$	60,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	200,000

10 NEW SECTION. **Sec. 444. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **State-wide sewer facilities improvements (93-2-001)**

13 **Reappropriation:**

14	LIRA, Waste Fac 1980	\$	1,313,681
15	Prior Biennia (Expenditures)	\$	272,139
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,585,820

19 NEW SECTION. **Sec. 445. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **Saltwater State Park flood control (93-2-091)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	399,269
24	Prior Biennia (Expenditures)	\$	97,731
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	497,000

28 NEW SECTION. **Sec. 446. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **Chuckanut Hill: Planning and acquisition for addition to Larrabee**
31 **state park (93-5-001)**

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The reappropriation in this section is provided solely for
35 property acquisition, may not be used to acquire development rights,
36 and is subject to chapter 43.99 RCW.

37 (2) Before the expenditure of any funds provided from this section,
38 Whatcom county shall have acquired under forest board ownership a
39 majority of the 1200-acre parcel of privately owned land adjacent and
40 to the north of Larrabee state park. The county shall also have
41 entered into an agreement with the board of natural resources
42 committing the county to manage these lands, adjacent to Larrabee state
43 park, as county park land under RCW 76.12.072.

1 (3) Before the expenditure of any funds provided from this section,
 2 either the city of Bellingham or Whatcom county shall have made
 3 application to the interagency committee for outdoor recreation for
 4 funding available through the wildlife and recreation program so that
 5 the city or county may acquire park lands adjacent to Larrabee state
 6 park. The application may provide for management of the lands by the
 7 state parks and recreation commission.

8 (4) No additional state funds may be expended for this acquisition
 9 unless authorized by the interagency committee for outdoor recreation
 10 in accordance with chapter 43.98A RCW.

11	Reappropriation:	
12	ORA--State	\$ 500,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 500,000

17 NEW SECTION. **Sec. 447. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 **Olmstead Place Interpretive Center (93-5-002)**

20	Reappropriation:	
21	St Bldg Constr Acct	\$ 92,000
22	Prior Biennia (Expenditures)	\$ 1,000
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 93,000

26 NEW SECTION. **Sec. 448. FOR THE STATE PARKS AND RECREATION**
 27 **COMMISSION**

28 **State-wide emergency and unforeseen needs (94-1-001)**

29	Appropriation:	
30	St Bldg Constr Acct	\$ 500,000
31	Prior Biennia (Expenditures)	\$ 0
32	Future Biennia (Projected Costs)	\$ 1,400,000
33		-----
34	TOTAL	\$ 1,900,000

35 NEW SECTION. **Sec. 449. FOR THE STATE PARKS AND RECREATION**
 36 **COMMISSION**

37 **State-wide underground storage tank remediation (94-1-002)**

38 That portion of the appropriation related to underground storage
 39 tanks may be expended only after compliance with section 106 of this
 40 act.

41	Appropriation:	
42	St Bldg Constr Acct	\$ 800,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 800,000

3 NEW SECTION. Sec. 450. FOR THE STATE PARKS AND RECREATION
4 COMMISSION
5 State-wide building systems preservation (94-1-003)
6 Appropriation:
7 St Bldg Constr Acct \$ 3,400,000
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) . . \$ 13,969,800
10 -----
11 TOTAL \$ 17,369,800

12 NEW SECTION. Sec. 451. FOR THE STATE PARKS AND RECREATION
13 COMMISSION
14 State-wide preservation (94-1-004)
15 Appropriation:
16 St Bldg Constr Acct \$ 1,223,500
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) . . \$ 14,620,068
19 -----
20 TOTAL \$ 15,843,568

21 NEW SECTION. Sec. 452. FOR THE STATE PARKS AND RECREATION
22 COMMISSION
23 State-wide roadway preservation (94-1-005)
24 Appropriation:
25 Motor Vehicle Acct \$ 2,000,000
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . \$ 15,957,673
28 -----
29 TOTAL \$ 17,957,673

30 NEW SECTION. Sec. 453. FOR THE STATE PARKS AND RECREATION
31 COMMISSION
32 State-wide utility preservation (94-1-006)
33 Appropriation:
34 St Bldg Constr Acct \$ 4,500,000
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . \$ 16,195,890
37 -----
38 TOTAL \$ 20,695,890

39 NEW SECTION. Sec. 454. FOR THE STATE PARKS AND RECREATION
40 COMMISSION

1 San Juan Islands--Phase 1 and 2 boating facilities (94-1-055)

2 Appropriation:

3	St Bldg Constr Acct	\$	1,244,300
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,244,300

8 NEW SECTION. Sec. 455. FOR THE STATE PARKS AND RECREATION
9 COMMISSION

10 Puget Sound/Northwest Washington--Phase 1 and 2 boating facilities
11 (94-1-056)

12 Appropriation:

13	ORA--State	\$	1,080,400
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,080,400

18 NEW SECTION. Sec. 456. FOR THE STATE PARKS AND RECREATION
19 COMMISSION

20 Hood Canal to the coast--Phase 1 boating facilities (94-1-057)

21 Appropriation:

22	ORA--State	\$	632,200
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	632,200

27 NEW SECTION. Sec. 457. FOR THE STATE PARKS AND RECREATION
28 COMMISSION

29 Steamboat Rock remodel (95-2-182)

30 Reappropriation:

31	St Bldg Constr Acct	\$	120,000
32	Prior Biennia (Expenditures)	\$	19,060
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	139,060

36 NEW SECTION. Sec. 458. STATE PARKS AND RECREATION COMMISSION.

37 Expenditures by the state parks and recreation commission to develop
38 camping at a state park on the Miller peninsula in Clallam county shall
39 be limited such that the annual debt service payments relating to those
40 expenditures shall not exceed the anticipated revenues to be derived
41 from the completed park.

2 **SCHOOL CONSTRUCTION**

3 Special land purchases and common school construction (94-2-000)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1)(a) \$27,424,000 of this appropriation is provided to the state
7 parks and recreation commission ("commission") solely to acquire the
8 following trust lands that have been identified by the department of
9 natural resources and the commission as appropriate for state park use:

- 10 (i) Squak mountain, King county;
- 11 (ii) Miller peninsula, Clallam county;
- 12 (iii) Hoko river, Clallam county;
- 13 (iv) Cascade island, Skagit county;
- 14 (v) Skykomish river, Snohomish county;
- 15 (vi) Leadbetter point, Pacific county;
- 16 (vii) Square lake, Kitsap county;
- 17 (viii) Iron Horse/Ragner, King county;
- 18 (ix) Robe gorge, Snohomish county.

19 (b) \$4,975,000 of this appropriation is provided to the department
20 of wildlife solely to acquire the following trust lands that have been
21 identified by the department of natural resources and the department of
22 wildlife as appropriate for wildlife habitat:

- 23 (i) Cabin creek, Kittitas county;
- 24 (ii) Riffe lake, Lewis county;
- 25 (iii) Divide ridge, Yakima county.

26 (c) \$17,953,000 of this appropriation is provided to the department
27 of natural resources solely to acquire the following trust lands
28 appropriate for natural area preserve, natural resource conservation
29 area, and/or recreation use:

- 30 (i) Mount Pilchuck, Snohomish county;
- 31 (ii) Mt. Si, King county.

32 (2) Lands acquired under this section shall be transferred in fee
33 simple. Timber on these lands shall be commercially unsuitable for
34 harvest due to economic considerations, good forest practices, or other
35 interests of the state.

36 (3) Property transferred under this section shall be appraised and
37 transferred at fair market value. The proceeds from the value of the
38 timber transferred shall be deposited by the department of natural
39 resources in the same manner as timber revenues from other common
40 school trust lands. No deduction may be made for the resource
41 management cost account under RCW 79.64.040. The proceeds from the
42 value of the land transferred shall be used by the department of
43 natural resources to acquire real property of equal value to be managed
44 as common school trust land.

45 (4) The proceeds from the value of the land transferred under this
46 section shall be deposited in the park land trust revolving account to
47 be utilized by the department of natural resources for the exclusive
48 purpose of acquiring replacement common school trust land.

49 (5) The department of natural resources shall attempt to maintain
50 an aggregate ratio of 85:15 timber-to-land value in these transactions.

51 (6) Intergrant exchanges between common school and noncommon school
52 trust lands of equal value may occur if the noncommon school trust land
53 meets the criteria established by the commission and the departments of
54 natural resources and wildlife for selection of sites and if the
55 exchange is in the interest of both trusts.

1 (7) Lands and timber purchased under subsection (1)(c) of this
2 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
3 determined by the department of natural resources.

4 (8) The state parks and recreation commission shall identify
5 appropriate sites for a new marine state park in south Puget Sound as
6 an alternative to the Squaxin Island state park. Moneys provided under
7 subsection (1)(a) of this section may be expended to acquire the
8 alternative site pursuant to subsections (2) through (6) of this
9 section.

10 **Appropriation:**

11	St Bldg Constr Acct	\$	50,352,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	50,352,000

16 NEW SECTION. **Sec. 460. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 **Firearms range program and grants to public agencies (90-2-001)**

19 **Reappropriation:**

20	Firearms Range Acct	\$	389,875
21	ORA--Federal	\$	43,634
22			-----
23	Subtotal Reappropriation	\$	433,509

24 **Appropriation:**

25	Firearms Range Acct	\$	245,000
26	Prior Biennia (Expenditures)	\$	608,501
27	Future Biennia (Projected Costs)	\$	1,050,000
28			-----
29	TOTAL	\$	2,337,010

30 NEW SECTION. **Sec. 461. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 **Washington wildlife and recreation program (90-5-002)**

33 **Reappropriation:**

34	ORA--State	\$	1,265,227
35	Habitat Conservation Acct	\$	1,426,962
36			-----
37	Subtotal Reappropriation	\$	2,692,189

38	Prior Biennia (Expenditures)	\$	32,425,345
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	35,117,534

42 NEW SECTION. **Sec. 462. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
43 **RECREATION**

44 **Grants to public agencies (92-2-001)**

45 **Reappropriation:**

1	St Bldg Constr Acct	\$	6,048,754
2	ORA--Federal	\$	700,000
3	ORA--State	\$	3,715,970
4	Firearms Range Acct	\$	136,892
5			-----
6	Subtotal Reappropriation	\$	10,601,616
7	Prior Biennia (Expenditures)	\$	5,979,136
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	16,580,752

11 NEW SECTION. **Sec. 463. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 **Washington wildlife and recreation program (92-5-002)**

14	Reappropriation:		
15	ORA--State	\$	14,152,287
16	Habitat Conservation Acct	\$	5,738,486
17			-----
18	Subtotal Reappropriation	\$	19,890,773
19	Prior Biennia (Expenditures)	\$	30,109,227
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	50,000,000

23 NEW SECTION. **Sec. 464. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 **Clear creek dam:** To rebuild the dam according to plans approved by
26 the United States bureau of reclamation (93-2-002)

27 The appropriation in this subsection is contingent on at least
28 \$3,250,000 being provided from federal and local sources. The state
29 shall not be obligated for project costs that exceed this
30 appropriation.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,550,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,550,000

37 NEW SECTION. **Sec. 465. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
38 **RECREATION**

39 **Grants to public agencies (94-3-001) (94-3-005)**

40	Appropriation:		
41	ORA--Federal	\$	1,000,000
42	ORA--State	\$	5,653,614
43			-----
44	Subtotal Appropriation	\$	6,653,614
45	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 6,653,614

4 NEW SECTION. **Sec. 466. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 5 **RECREATION**

6 **Initiative 215 (94-3-003)**

7 **Appropriation:**
 8 **ORA--State** \$ **3,694,000**
 9 Prior Biennia (Expenditures) \$ 0
 10 Future Biennia (Projected Costs) . . \$ 15,400,000
 11 -----
 12 TOTAL \$ 19,094,000

13 NEW SECTION. **Sec. 467. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 **NOVA projects (94-3-004)**

16 **Appropriation:**
 17 **ORA--State** \$ **4,996,000**
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) . . \$ 25,500,000
 20 -----
 21 TOTAL \$ 30,496,000

22 NEW SECTION. **Sec. 468. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 23 **RECREATION**

24 **Washington wildlife and recreation program (94-5-002)**

25 (1) \$25,000,000 of the state building construction account
 26 appropriation in this section shall be deposited into and is hereby
 27 appropriated from the habitat conservation account. \$20,525,800 of the
 28 state building construction account appropriation and all of the
 29 outdoor recreation account appropriation and aquatic lands enhancement
 30 account appropriation shall be deposited into and is hereby
 31 appropriated from the state outdoor recreation account for the
 32 Washington wildlife and recreation program as established under chapter
 33 43.98A RCW.

34 (2) All land acquired by a state agency with moneys from this
 35 appropriation shall comply with class A, B, and C weed control
 36 provisions of chapter 17.10 RCW.

37 (3) A minimum of \$1,000,000 from the habitat conservation account
 38 must be used for wetland acquisition as identified by the Puget Sound
 39 water quality management plan.

40 **Appropriation:**
 41 **St Bldg Constr Acct** \$ **45,525,800**
 42 **ORA--State** \$ **4,028,200**
 43 **Aquatic Lands Acct** \$ **446,000**
 44 -----
 45 Subtotal Appropriation \$ 50,000,000
 46 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs) . . .	\$ 200,000,000
2		-----
3	TOTAL	\$ 250,000,000

4 NEW SECTION. **Sec. 469. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
5 **DEVELOPMENT**

6 **Community economic revitalization board (86-1-001)**

7 \$2,000,000 of the state building and construction account
8 appropriation and the entire public facility construction loan
9 revolving account appropriation in this subsection are provided solely
10 for communities defined as timber-impact areas under chapter 314, Laws
11 of 1991. In allocating these funds, the community economic
12 revitalization board shall give priority to communities experiencing
13 high unemployment or high timber unemployment.

14 **Reappropriation:**

15	St Bldg Constr Acct	\$ 5,911,000
16	Public Fac Constr Loan Rev Acct . . .	\$ 2,940,000
17		-----
18	Subtotal Reappropriation	\$ 8,851,000

19 **Appropriation:**

20	Public Fac Constr Loan Rev Acct . . .	\$ 5,195,000
21	Prior Biennia (Expenditures)	\$ 7,460,462
22	Future Biennia (Projected Costs) . .	\$ 0
23		-----
24	TOTAL	\$ 21,506,462

25 NEW SECTION. **Sec. 470. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
26 **DEVELOPMENT**

27 **Washington Technology Center (88-1-003) (92-5-001) (94-2-002)**

28 The appropriation in this subsection is provided solely for
29 equipment installations on the first floor of Fluke Hall. \$550,000 of
30 the appropriation is provided solely to complete the outfitting of the
31 Advanced Materials Laboratory in Fluke Hall. The appropriation shall
32 be transferred to and administered by the University of Washington.

33 **Reappropriation:**

34	St Bldg Constr Acct	\$ 3,158,144
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35 **Appropriation:**

36	St Bldg Constr Acct	\$ 1,266,000
37	Prior Biennia (Expenditures)	\$ 7,243,571
38	Future Biennia (Projected Costs) . .	\$ 0
39		-----
40	TOTAL	\$ 11,667,715

41 NEW SECTION. **Sec. 471. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
42 **DEVELOPMENT**

43 **Timber ports capital asset improvement (94-2-004)**

1 Funds are provided to assist the ports of Grays Harbor, Port
2 Angeles, and Longview with capital assets to diversify and enhance
3 employment opportunities for these timber impacted areas.

4 **Appropriation:**
5 St Bldg Constr Acct \$ 3,900,000
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) . . \$ 0
8 -----
9 TOTAL \$ 3,900,000

10 NEW SECTION. Sec. 472. FOR THE DEPARTMENT OF TRADE AND ECONOMIC
11 DEVELOPMENT

12 Johnson Observatory--Mt. St. Helens National Volcanic Monument
13 (94-2-010)

14 Funds provided by the state to assist in accelerating the project
15 are subject to restoration by the federal government when the total
16 federal appropriation for the project is made available.

17 **Appropriation:**
18 St Bldg Constr Acct \$ 3,500,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) . . \$ 0
21 -----
22 TOTAL \$ 3,500,000

23 NEW SECTION. Sec. 473. FOR THE STATE CONSERVATION COMMISSION

24 Water quality account projects: Provides grants to local
25 conservation districts for resource conservation projects (90-2-001)

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$3,000,000 is provided solely for
28 technical assistance and grants for dairy waste management and facility
29 planning and implementation.

30 **Reappropriation:**
31 Water Quality Acct--State \$ 348,652
32 **Appropriation:**
33 Water Quality Acct--State \$ 5,224,000
34 Prior Biennia (Expenditures) \$ 1,791,348
35 Future Biennia (Projected Costs) . . \$ 9,120,000
36 -----
37 TOTAL \$ 13,484,000

38 NEW SECTION. Sec. 474. FOR THE DEPARTMENT OF FISHERIES

39 Towhead Island public access renovation (86-3-028)

40 The appropriation in this section is subject to the conditions and
41 limitations of section 1015(2) (a) and (b) of this act.

42 **Reappropriation:**
43 ORA--State \$ 190,000
44 Prior Biennia (Expenditures) \$ 21,000
45 Future Biennia (Projected Costs) . . \$ 0

1
2 TOTAL \$ 211,000

3 NEW SECTION. **Sec. 475. FOR THE DEPARTMENT OF FISHERIES**

4 **Shorefishing access (88-5-018)**

5 The appropriation in this section is subject to the conditions and
6 limitations of section 1015(2) (a) and (b) of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct \$ 400,000
9 Prior Biennia (Expenditures) \$ 671,946
10 Future Biennia (Projected Costs) . . \$ 0
11 -----
12 TOTAL \$ 1,071,946

13 NEW SECTION. **Sec. 476. FOR THE DEPARTMENT OF FISHERIES**

14 **South Sound net pens: Support facilities construction (90-2-007)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The funds provided in this section are provided for state
18 ownership of facilities and equipment. Items purchased or facilities
19 constructed with these funds may not be sold or transferred from state
20 ownership without the authorization of the legislature.

21 (2) Prior to the expenditure of any moneys appropriated in this
22 section, the department of fisheries shall enter into an agreement with
23 the neighborhood community specifying the conditions of operating the
24 facility.

25 **Reappropriation:**

26 St Bldg Constr Acct \$ 165,000
27 Prior Biennia (Expenditures) \$ 178,000
28 Future Biennia (Projected Costs) . . \$ 0
29 -----
30 TOTAL \$ 343,000

31 NEW SECTION. **Sec. 477. FOR THE DEPARTMENT OF FISHERIES**

32 **Ilwaco boat access expansion (90-2-023)**

33 The appropriation in this section is subject to the conditions and
34 limitations of section 1015(2) (a) and (b) of this act

35 **Reappropriation:**

36 ORA--State \$ 300,000
37 Prior Biennia (Expenditures) \$ 0
38 Future Biennia (Projected Costs) . . \$ 0
39 -----
40 TOTAL \$ 300,000

41 NEW SECTION. **Sec. 478. FOR THE DEPARTMENT OF FISHERIES**

42 **Minter Creek hatchery phase 1 reconstruction (92-2-016)**

43 **Reappropriation:**

1	St Bldg Constr Acct	\$	2,700,000
2	Appropriation:		
3	St Bldg Constr Acct	\$	1,400,000
4	Prior Biennia (Expenditures)	\$	600,000
5	Future Biennia (Projected Costs)	\$	1,000,000
6			-----
7	TOTAL	\$	5,700,000

8 NEW SECTION. Sec. 479. FOR THE DEPARTMENT OF FISHERIES

9 **Willapa Interpretive Center construction (92-2-020)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	200,000
12	Prior Biennia (Expenditures)	\$	100,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	300,000

16 NEW SECTION. Sec. 480. FOR THE DEPARTMENT OF FISHERIES

17 **Strait of Juan de Fuca shoreline acquisition (92-5-901)**

18	Reappropriation:		
19	ORA--State	\$	350,000
20	Prior Biennia (Expenditures)	\$	80,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	430,000

24 NEW SECTION. Sec. 481. FOR THE DEPARTMENT OF FISHERIES

25 **Minor works: Code compliance (94-1-001)**

26	Reappropriation:		
27	St Bldg Constr Acct	\$	300,000
28	Appropriation:		
29	St Bldg Constr Acct	\$	1,500,000
30	Prior Biennia (Expenditures)	\$	2,128,887
31	Future Biennia (Projected Costs)	\$	5,200,000
32			-----
33	TOTAL	\$	9,128,887

34 NEW SECTION. Sec. 482. FOR THE DEPARTMENT OF FISHERIES

35 **Facilities rehabilitation and acquisition (94-1-002)**

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) \$100,000 of the state building and construction account
39 appropriation is provided solely for a preplanning and feasibility
40 study for the replacement of the Seattle Boat Shop facility.

41 (2) Expenditure of funds for the acquisition of property for the
42 replacement of the Seattle Boat Shop is contingent upon the office of
43 financial management review and approval of a preplanning and
44 feasibility study for the project.

1 (3) \$100,000 of the appropriation in this section shall be used for
2 a study on the consolidation of fish production facilities with the
3 department of wildlife. The study shall consider existing and future
4 water quality issues, condition of facilities, disease containment
5 policies, wild stock restoration plans, and production goals. The
6 department shall provide a progress report to the appropriate
7 legislative committees by January 1994.

8 **Reappropriation:**

9 St Bldg Constr Acct \$ 650,000

10 **Appropriation:**

11 St Bldg Constr Acct \$ 2,160,000

12 Prior Biennia (Expenditures) \$ 1,127,200

13 Future Biennia (Projected Costs) . . \$ 22,000,000

14 -----
15 TOTAL \$ 25,937,200

16 NEW SECTION. **Sec. 483. FOR THE DEPARTMENT OF FISHERIES**

17 **Sunset Falls fishway remodel (94-1-003)**

18 **Appropriation:**

19 St Bldg Constr Acct \$ 690,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) . . \$ 0

22 -----
23 TOTAL \$ 690,000

24 NEW SECTION. **Sec. 484. FOR THE DEPARTMENT OF FISHERIES**

25 **Skagit salmon hatchery facility upgrade (94-1-004)**

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Subject to the passage of Substitute Senate Bill No. 5940 or
29 substantially similar legislation, combining the Departments of
30 Fisheries and Wildlife, the appropriation in this section shall not be
31 expended until July 1, 1994.

32 (2) The appropriation in this section shall not be expended until
33 the capital project review requirements of section 1014 of this act
34 have been met.

35 **Appropriation:**

36 St Bldg Constr Acct \$ 722,000

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . \$ 0

39 -----
40 TOTAL \$ 722,000

41 NEW SECTION. **Sec. 485. FOR THE DEPARTMENT OF FISHERIES**

42 **Dungeness hatchery facility upgrade (94-1-005)**

43 **Appropriation:**

44 St Bldg Constr Acct \$ 837,000

45 Prior Biennia (Expenditures) \$ 0

46 Future Biennia (Projected Costs) . . \$ 610,000

1
2 TOTAL \$ 1,447,000

3 NEW SECTION. Sec. 486. FOR THE DEPARTMENT OF FISHERIES

4 South Sound net pens replacement (94-1-006)

5 Appropriation:
6 St Bldg Constr Acct \$ 345,000
7 Prior Biennia (Expenditures) . . . \$ 178,000
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 523,000

11 NEW SECTION. Sec. 487. FOR THE DEPARTMENT OF FISHERIES

12 Fishing reef marker buoys replacement (94-1-007)

13 Reappropriation:
14 St Bldg Constr Acct \$ 15,000
15 Appropriation:
16 St Bldg Constr Acct \$ 50,000
17 Prior Biennia (Expenditures) . . . \$ 60,000
18 Future Biennia (Projected Costs) . . \$ 150,000
19 -----
20 TOTAL \$ 275,000

21 NEW SECTION. Sec. 488. FOR THE DEPARTMENT OF FISHERIES

22 Underground storage tanks: Removal and replacement (94-1-008)

23 That portion of the appropriation related to underground storage
24 tanks may be expended only after compliance with section 106 of this
25 act.

26 Appropriation:
27 St Bldg Constr Acct \$ 200,000
28 Prior Biennia (Expenditures) . . . \$ 225,000
29 Future Biennia (Projected Costs) . . \$ 720,000
30 -----
31 TOTAL \$ 1,145,000

32 NEW SECTION. Sec. 489. FOR THE DEPARTMENT OF FISHERIES

33 Pathogen-free water and incubation isolation systems development
34 (94-2-001)

35 Reappropriation:
36 St Bldg Constr Acct \$ 200,000
37 Prior Biennia (Expenditures) . . . \$ 300,000
38 Future Biennia (Projected Costs) . . \$ 1,900,000
39 -----
40 TOTAL \$ 2,400,000

41 NEW SECTION. Sec. 490. FOR THE DEPARTMENT OF FISHERIES

1 Tidelands acquisition (94-2-003)

2 Appropriation:

3	General Fund--Federal	\$	5,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,000,000

8 NEW SECTION. Sec. 491. FOR THE DEPARTMENT OF FISHERIES

9 Fish protection facilities replacement (94-2-005)

10 Reappropriation:

11	St Bldg Constr Acct	\$	5,000
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12 Appropriation:

13	General Fund--Federal	\$	1,000,000
14	St Bldg Constr Acct	\$	600,000

15			-----
16	Subtotal Appropriation	\$	1,600,000
17	Prior Biennia (Expenditures)	\$	445,894
18	Future Biennia (Projected Costs)	\$	9,270,100
19			-----
20	TOTAL	\$	11,320,994

21 NEW SECTION. Sec. 492. FOR THE DEPARTMENT OF FISHERIES

22 Habitat and salmon enhancement program (94-2-006)

23 Reappropriation:

24	St Bldg Constr Acct	\$	20,000
----	-------------------------------	----	--------

25 Appropriation:

26	St Bldg Constr Acct	\$	1,565,000
27	General Fund--Federal	\$	800,000
28	General Fund--Private/Local	\$	800,000

29			-----
30	Subtotal Appropriation	\$	3,165,000
31	Prior Biennia (Expenditures)	\$	2,021,243
32	Future Biennia (Projected Costs)	\$	13,510,000
33			-----
34	TOTAL	\$	18,716,243

35 NEW SECTION. Sec. 493. FOR THE DEPARTMENT OF FISHERIES

36 Habitat management shop building construction (94-3-007)

37 Appropriation:

38	St Bldg Constr Acct	\$	415,000
39	Prior Biennia (Expenditures)	\$	432,041
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	847,041

43 NEW SECTION. Sec. 494. FOR THE DEPARTMENT OF FISHERIES

44 Coast and Puget Sound wild stock restoration (94-2-008)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 1015(2) (a) and (b) of this act.

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 1,480,397

5 **Appropriation:**

6 St Bldg Constr Acct \$ 2,800,000

7 Prior Biennia (Expenditures) \$ 2,144,411

8 Future Biennia (Projected Costs) . . \$ 4,500,000

9 -----
10 TOTAL \$ 10,924,808

11 NEW SECTION. **Sec. 495. FOR THE DEPARTMENT OF FISHERIES**

12 **Field services storage units acquisition (94-2-012)**

13 **Reappropriation:**

14 St Bldg Constr Acct \$ 94,500

15 **Appropriation:**

16 St Bldg Constr Acct \$ 150,000

17 Prior Biennia (Expenditures) \$ 225,500

18 Future Biennia (Projected Costs) . . \$ 220,000

19 -----
20 TOTAL \$ 690,000

21 NEW SECTION. **Sec. 496. FOR THE DEPARTMENT OF FISHERIES**

22 **Clam and Oyster Beach enhancement (95-2-004)**

23 **Reappropriation:**

24 St Bldg Constr Acct \$ 30,000

25 **Appropriation:**

26 St Bldg Constr Acct \$ 1,200,000

27 Prior Biennia (Expenditures) \$ 2,005,699

28 Future Biennia (Projected Costs) . . \$ 3,300,000

29 -----
30 TOTAL \$ 6,535,699

31 NEW SECTION. **Sec. 497. FOR THE DEPARTMENT OF FISHERIES**

32 **Ringold water--John Day Dam mitigation (95-2-015)**

33 **Appropriation:**

34 General Fund--Federal \$ 5,000,000

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) . . \$ 0

37 -----
38 TOTAL \$ 5,000,000

39 NEW SECTION. **Sec. 498. FOR THE DEPARTMENT OF FISHERIES**

40 **Klickitat acclimation pond (95-2-016)**

41 **Appropriation:**

42 General Fund--Federal \$ 2,500,000

43 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 2,500,000

4 NEW SECTION. **Sec. 499. FOR THE DEPARTMENT OF FISHERIES**

5 **Water access and development (95-2-017)**

6 The entire state and local improvement revolving account--public
 7 recreation facilities appropriation is provided solely for improvements
 8 to the boat ramp and associated facilities at the Boston Harbor boat
 9 launch.

10 **Reappropriation:**
 11 ORA--State \$ 1,200,000
 12 **Appropriation:**
 13 General Fund--Federal \$ 280,000
 14 ORA--State \$ 150,000
 15 LIRA, Pub Rec Fac \$ 25,000
 16 -----
 17 Subtotal Appropriation \$ 655,000
 18 Prior Biennia (Expenditures) \$ 250,000
 19 Future Biennia (Projected Costs) . . \$ 0
 20 -----
 21 TOTAL \$ 1,905,000

22 NEW SECTION. **Sec. 500. FOR THE DEPARTMENT OF WILDLIFE**

23 **Aberdeen hatchery expansion (89-5-017)**

24 **Reappropriation:**
 25 Game Spec Wildlife Acct \$ 8,554
 26 Prior Biennia (Expenditures) \$ 731,446
 27 Future Biennia (Projected Costs) . . \$ 0
 28 -----
 29 TOTAL \$ 740,000

30 NEW SECTION. **Sec. 501. FOR THE DEPARTMENT OF WILDLIFE**

31 **Skagit wildlife area dike repair (93-3-008)**

32 **Reappropriation:**
 33 St Bldg Constr Acct \$ 150,000
 34 Prior Biennia (Expenditures) \$ 21,250
 35 Future Biennia (Projected Costs) . . \$ 0
 36 -----
 37 TOTAL \$ 171,250

38 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF WILDLIFE**

39 **Luhrs Landing access flood repair (92-5-016)**

40 The appropriation in this section is subject to the conditions and
 41 limitations of section 1015(2) (a) and (b) of this act.

42 **Reappropriation:**
 43 St Bldg Constr Acct \$ 40,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	40,000

5 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF WILDLIFE**

6 **Luhrs Landing interpretive center (92-5-017)**

7 The appropriation in this section is subject to the conditions and
8 limitations of section 1015(2)(a) of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct	\$	405,029
11	Prior Biennia (Expenditures)	\$	44,971
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	450,000

15 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF WILDLIFE**

16 **Hood Canal wetlands center construction (93-5-001)**

17 The appropriation in this section is subject to the conditions and
18 limitations of section 1015(2)(a) of this act.

19 **Reappropriation:**

20	St Bldg Constr Acct	\$	491,000
21	Prior Biennia (Expenditures)	\$	9,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	500,000

25 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF WILDLIFE**

26 **Health, safety, and code compliance (94-1-001)**

27 That portion of the appropriation related to underground storage
28 tanks may be expended only after compliance with section 106 of this
29 act.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	20,000
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32 **Appropriation:**

33	St Bldg Constr Acct	\$	830,000
34	Prior Biennia (Expenditures)	\$	1,080,000
35	Future Biennia (Projected Costs)	\$	3,900,000
36			-----
37	TOTAL	\$	5,830,000

38 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF WILDLIFE**

39 **Minor works: Emergency repair (94-1-002)**

40 **Appropriation:**

41	St Bldg Constr Acct	\$	500,000
42	Prior Biennia (Expenditures)	\$	349,233

1	Future Biennia (Projected Costs) . . .	\$	1,625,000
2			-----
3	TOTAL	\$	2,474,233

4 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF WILDLIFE**
5 **Fishing access area redevelopment (94-1-003)**

6 The appropriation in this section is subject to the conditions and
7 limitations of section 1015(2) (a) and (b) of this act.

8	Reappropriation:		
9	Wildlife Acct--Federal	\$	107,000
10	ORA--State	\$	959,000
11			-----
12	Subtotal Reappropriation	\$	1,066,000
13	Appropriation:		
14	ORA--State	\$	887,000
15	Wildlife Acct--Federal	\$	500,000
16			-----
17	Subtotal Appropriation	\$	1,387,000
18	Prior Biennia (Expenditures)	\$	1,456,000
19	Future Biennia (Projected Costs)	\$	7,333,400
20			-----
21	TOTAL	\$	10,176,400

22 NEW SECTION. **Sec. 508. FOR THE DEPARTMENT OF WILDLIFE**
23 **Hatchery remodel (94-1-004)**

24 (1) \$100,000 of the state building construction account
25 appropriation in this section shall be used for a study on the
26 consolidation of fish production facilities with the department of
27 fisheries. The study shall consider existing and future water quality
28 issues, condition of facilities, disease containment policies, wild
29 stock restoration plans, and production goals. The department shall
30 provide a progress report to the appropriate legislative committees by
31 January 1994.

32 (2) No funds are provided for increased residential capacity at
33 state hatchery facilities.

34	Reappropriation:		
35	St Bldg Constr Acct	\$	740,000
36	Wildlife Acct--Federal	\$	300,000
37			-----
38	Subtotal Reappropriation	\$	1,040,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	2,275,000
41	Wildlife Acct--Federal	\$	1,000,000
42			-----
43	Subtotal Appropriation	\$	3,275,000
44	Prior Biennia (Expenditures)	\$	1,672,155
45	Future Biennia (Projected Costs)	\$	12,600,000
46			-----
47	TOTAL	\$	18,587,155

1 NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF WILDLIFE

2 State-wide fence repair (94-1-005)

3 Reappropriation:

4 Wildlife Acct--State \$ 92,000

5 Appropriation:

6 St Bldg Constr Acct \$ 122,500

7 Prior Biennia (Expenditures) \$ 1,375,000

8 Future Biennia (Projected Costs) . . \$ 1,100,000

9 -----

10 TOTAL \$ 2,687,500

11 NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF WILDLIFE

12 Wildlife area repair (94-1-006)

13 Appropriation:

14 St Bldg Constr Acct \$ 574,000

15 Wildlife Acct--Federal \$ 50,000

16 -----

17 Subtotal Appropriation \$ 624,000

18 Prior Biennia (Expenditures) \$ 265,000

19 Future Biennia (Projected Costs) . . \$ 2,900,000

20 -----

21 TOTAL \$ 3,789,000

22 NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF WILDLIFE

23 Sprague Lake access area development (94-2-008)

24 Appropriation:

25 Wildlife Acct--Federal \$ 55,000

26 ORA--State \$ 118,000

27 -----

28 Subtotal Appropriation \$ 173,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) . . \$ 0

31 -----

32 TOTAL \$ 173,000

33 NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF WILDLIFE

34 State-wide fence construction (94-2-009)

35 Appropriation:

36 St Bldg Constr Acct \$ 627,500

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . \$ 1,500,000

39 -----

40 TOTAL \$ 2,127,500

41 NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF WILDLIFE

42 Regional office construction (94-2-010)

43 Appropriation:

1	Wildlife Acct--State	\$	132,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	132,000

6 NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF WILDLIFE

7 Habitat acquisition (94-2-011)

8 Reappropriation:

9 Wildlife Acct--State \$ 599,920

10 Appropriation:

11 Wildlife Acct--State \$ 1,300,000

12 Prior Biennia (Expenditures) \$ 996,562

13 Future Biennia (Projected Costs) \$ 7,800,000

14 -----

15 TOTAL \$ 10,696,482

16 NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF WILDLIFE

17 Migratory waterfowl habitat acquisition (94-2-013)

18 Appropriation:

19 Wildlife Acct--State \$ 350,000

20 Prior Biennia (Expenditures) \$ 949,335

21 Future Biennia (Projected Costs) \$ 1,700,000

22 -----

23 TOTAL \$ 2,999,335

24 NEW SECTION. Sec. 516. FOR THE DEPARTMENT OF WILDLIFE

25 Mitigation and dedicated fund projects (94-2-013)

26 Appropriation:

27 Wildlife--Federal \$ 6,000,000

28 Wildlife--Priv/Loc \$ 5,000,000

29 Game Spec Wildlife Acct--State \$ 50,000

30 -----

31 Subtotal Appropriation \$ 11,050,000

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 44,800,000

34 -----

35 TOTAL \$ 55,850,000

36 NEW SECTION. Sec. 517. FOR THE DEPARTMENT OF WILDLIFE

37 Game farm remodel (95-1-007)

38 Appropriation:

39 St Bldg Constr Acct \$ 275,000

40 Prior Biennia (Expenditures) \$ 850,000

41 Future Biennia (Projected Costs) \$ 0

42 -----

43 TOTAL \$ 1,125,000

1 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF WILDLIFE**

2 **Grandy Creek hatchery (92-5-024)**

3 Expenditure of the appropriation in this section is contingent on
4 an in-kind match of dollars or services from nonstate sources equal to
5 at least \$200,000.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	4,500,000
8	Prior Biennia (Expenditures)	\$	184,166
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,684,166

12 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 **Aquatic land enhancement (86-3-030)**

14 **Reappropriation:**

15	Aquatic Lands Acct	\$	1,123,000
16	Prior Biennia (Expenditures)	\$	6,124,236
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	7,247,236

20 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Seattle waterfront phase 1 development (90-5-202)**

22 **Reappropriation:**

23	ORA--State	\$	747,600
24	Prior Biennia (Expenditures)	\$	2,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	750,000

28 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 **Irrigation development (92-2-410)**

30 **Reappropriation:**

31	Res Mgmt Cost Acct	\$	569,000
32	Prior Biennia (Expenditures)	\$	40,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	609,000

36 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 **Mountains to Sound acquisition (92-2-550)**

38 The appropriation in this section shall be matched by \$3,500,000 in
39 cash, land, or other consideration from nonstate moneys provided for
40 the same purpose. The acquired forest land shall be managed consistent
41 with the purposes of chapter 79.71 RCW.

42 **Reappropriation:**

1	St Bldg Constr Acct	\$	999,000
2	Prior Biennia (Expenditures)	\$	1,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,000,000

6 NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES
7 Cedar River dredging (92-3-000)

8 The appropriation in this section is contingent upon a match of at
9 least \$500,000 from nonstate sources.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	700,000
12	Prior Biennia (Expenditures)	\$	100,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	800,000

16 NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Aquatic land enhancement grants (93-3-501)

18	Reappropriation:		
19	Aquatic Lands Acct	\$	1,762,000
20	Prior Biennia (Expenditures)	\$	4,798,884
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	6,560,884

24 NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 Recreation sites construction (92-5-201)

26 The appropriation in this section is subject to the conditions and
27 limitations of section 1015(2)(a) of this act.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	144,000
30	ORA--State	\$	200,000
31			-----
32	Subtotal Reappropriation	\$	344,000
33	Prior Biennia (Expenditures)	\$	506,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	850,000

37 NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES
38 Americans with Disabilities Act modifications (94-1-101)

39	Appropriation:		
40	St Bldg Constr Acct	\$	31,000
41	Res Mgmt Cost Acct	\$	54,500
42	For Dev Acct	\$	14,500
43			-----

1	Subtotal Appropriation	\$	100,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	400,000
4			-----
5	TOTAL	\$	500,000

6 NEW SECTION. **Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 **Underground storage tanks removal (94-1-103)**

8 That portion of the appropriation related to underground storage
9 tanks may be expended only after compliance with section 106 of this
10 act.

11	Appropriation:		
12	St Bldg Constr Acct	\$	20,000
13	Res Mgmt Cost Acct	\$	15,600
14	For Dev Acct	\$	14,400
15			-----
16	Subtotal Appropriation	\$	50,000
17	Prior Biennia (Expenditures)	\$	581,500
18	Future Biennia (Projected Costs)	\$	408,000
19			-----
20	TOTAL	\$	1,039,500

21 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 **State-wide emergency repairs (94-1-104)**

23	Appropriation:		
24	St Bldg Constr Acct	\$	31,000
25	Res Mgmt Cost Acct	\$	54,500
26	For Dev Acct	\$	14,500
27			-----
28	Subtotal Appropriation	\$	100,000
29	Prior Biennia (Expenditures)	\$	100,000
30	Future Biennia (Projected Costs)	\$	400,000
31			-----
32	TOTAL	\$	600,000

33 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 **Environmental protection: Design and construction (94-1-105)**

35	Appropriation:		
36	St Bldg Constr Acct	\$	33,800
37	Res Mgmt Cost Acct	\$	25,100
38	For Dev Acct	\$	23,600
39			-----
40	Subtotal Appropriation	\$	82,500
41	Prior Biennia (Expenditures)	\$	208,600
42	Future Biennia (Projected Costs)	\$	945,100
43			-----
44	TOTAL	\$	1,236,200

1 NEW SECTION. Sec. 530. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Snowbird: Well plug (94-1-106)

3 Appropriation:

4	St Bldg Constr Acct	\$	179,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	179,500

9 NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Minor works: Facilities and site repair (94-1-107)

11 Appropriation:

12	St Bldg Constr Acct	\$	391,200
13	Res Mgmt Cost Acct	\$	384,700
14	For Dev Acct	\$	146,100
15			-----
16	Subtotal Appropriation	\$	922,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	4,445,200
19			-----
20	TOTAL	\$	5,267,200

21 NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 Small repairs and improvements (94-1-108)

23 Appropriation:

24	St Bldg Constr Acct	\$	31,000
25	Res Mgmt Cost Acct--State	\$	54,500
26	For Dev Acct	\$	14,500
27			-----
28	Subtotal Appropriation	\$	100,000
29	Prior Biennia (Expenditures)	\$	100,100
30	Future Biennia (Projected Costs)	\$	400,000
31			-----
32	TOTAL	\$	600,100

33 NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF NATURAL RESOURCES

34 Recreation sites: Emergency repairs (94-4-201)

35 Appropriation:

36	St Bldg Constr Acct	\$	100,000
37	Prior Biennia (Expenditures)	\$	100,000
38	Future Biennia (Projected Costs)	\$	600,000
39			-----
40	TOTAL	\$	800,000

41 NEW SECTION. Sec. 534. FOR THE DEPARTMENT OF NATURAL RESOURCES

42 Natural resource conservation areas: Emergency repairs (94-1-202)

43 Appropriation:

1	St Bldg Constr Acct	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	800,000
4			-----
5	TOTAL	\$	1,000,000

6 NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF NATURAL RESOURCES

7 Natural area preserve management (94-1-203)

8 Appropriation:

9	St Bldg Constr Acct	\$	150,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	150,000

14 NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF NATURAL RESOURCES

15 Recreation: Health and safety (94-1-204)

16 Appropriation:

17	St Bldg Constr Acct	\$	300,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,000,000
20			-----
21	TOTAL	\$	1,300,000

22 NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Real estate property: Small repairs and improvements (94-1-401)

24 Appropriation:

25	Res Mgmt Cost Acct	\$	200,000
26	Prior Biennia (Expenditures)	\$	181,000
27	Future Biennia (Projected Costs)	\$	1,000,000
28			-----
29	TOTAL	\$	1,381,000

30 NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Irrigation: Emergency repairs (94-1-402)

32 Appropriation:

33	Res Mgmt Cost Acct	\$	100,000
34	Prior Biennia (Expenditures)	\$	80,000
35	Future Biennia (Projected Costs)	\$	500,000
36			-----
37	TOTAL	\$	680,000

38 NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF NATURAL RESOURCES

39 Real estate tenant improvements (94-1-403)

40 Appropriation:

41	Res Mgmt Cost Acct	\$	700,000
----	------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,700,000
3			-----
4	TOTAL	\$	3,400,000

5 NEW SECTION. **Sec. 540. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Communication site repair (94-1-404)**

7 **Appropriation:**

8	Res Mgmt Cost Acct	\$	190,000
9	For Dev Acct	\$	110,000
10			-----
11	Subtotal Appropriation	\$	300,000
12	Prior Biennia (Expenditures)	\$	480,000
13	Future Biennia (Projected Costs)	\$	385,000
14			-----
15	TOTAL	\$	1,165,000

16 NEW SECTION. **Sec. 541. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Irrigation system replacement (94-1-405)**

18 **Appropriation:**

19	Res Mgmt Cost Acct	\$	300,000
20	Prior Biennia (Expenditures)	\$	682,000
21	Future Biennia (Projected Costs)	\$	1,175,000
22			-----
23	TOTAL	\$	2,157,000

24 NEW SECTION. **Sec. 542. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Hazardous waste cleanup on state lands (94-1-406)**

26 **Appropriation:**

27	Res Mgmt Cost Acct	\$	100,000
28	For Dev Acct	\$	50,000
29			-----
30	Subtotal Appropriation	\$	150,000
31	Prior Biennia (Expenditures)	\$	50,000
32	Future Biennia (Projected Costs)	\$	1,585,000
33			-----
34	TOTAL	\$	1,885,000

35 NEW SECTION. **Sec. 543. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **Minor works: Road maintenance (94-1-801)**

37 **Appropriation:**

38	ORV Acct	\$	126,500
39	Prior Biennia (Expenditures)	\$	89,000
40	Future Biennia (Projected Costs)	\$	400,000
41			-----
42	TOTAL	\$	615,500

1 NEW SECTION. Sec. 544. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Fire control facilities upgrades (94-2-102)

3 Appropriation:

4	St Bldg Constr Acct	\$	170,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	126,200
7			-----
8	TOTAL	\$	296,200

9 NEW SECTION. Sec. 545. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Minor works: Facilities and site repairs (94-2-103)

11 Appropriation:

12	St Bldg Constr Acct	\$	66,500
13	Res Mgmt Cost Acct	\$	63,500
14	For Dev Acct	\$	36,000
15			-----
16	Subtotal Appropriation	\$	166,000
17	Prior Biennia (Expenditures)	\$	412,400
18	Future Biennia (Projected Costs)	\$	2,822,000
19			-----
20	TOTAL	\$	3,400,400

21 NEW SECTION. Sec. 546. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 Long Lake phase 3 development (94-2-201)

23 Appropriation:

24	ORA--State	\$	223,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	223,000

29 NEW SECTION. Sec. 547. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Seattle waterfront phase 2 development (94-2-202)

31 Appropriation:

32	ORA--State	\$	900,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	900,000

37 NEW SECTION. Sec. 548. FOR THE DEPARTMENT OF NATURAL RESOURCES

38 Commercial development: Local improvement district (94-2-401)

39 Appropriation:

40	Res Mgmt Cost Acct	\$	920,000
41	Prior Biennia (Expenditures)	\$	1,284,000
42	Future Biennia (Projected Costs)	\$	2,840,000
43			-----

1 TOTAL \$ 5,044,000

2 NEW SECTION. Sec. 549. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Rights of way acquisition (94-2-402)

4 Appropriation:

5	Res Mgmt Cost Acct	\$	582,000
6	For Dev Acct	\$	611,000
7			-----
8	Subtotal Appropriation	\$	1,193,000
9	Prior Biennia (Expenditures)	\$	1,048,000
10	Future Biennia (Projected Costs)	\$	4,400,000
11			-----
12	TOTAL	\$	6,641,000

13 NEW SECTION. Sec. 550. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 Communication sites construction (94-2-403)

15 Appropriation:

16	Res Mgmt Cost Acct	\$	160,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	735,000
19			-----
20	TOTAL	\$	895,000

21 NEW SECTION. Sec. 551. FOR THE DEPARTMENT OF NATURAL RESOURCES
22 Irrigation development (94-2-404)

23 Appropriation:

24	Res Mgmt Cost Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	5,150,000
27			-----
28	TOTAL	\$	5,250,000

29 NEW SECTION. Sec. 552. FOR THE DEPARTMENT OF NATURAL RESOURCES
30 Natural Resources Real Property Replacement Account (94-2-405)

31 Appropriation:

32	Nat Res Prop Repl Acct	\$	25,000,000
33	Prior Biennia (Expenditures)	\$	10,000,000
34	Future Biennia (Projected Costs)	\$	125,000,000
35			-----
36	TOTAL	\$	160,000,000

37 NEW SECTION. Sec. 553. FOR THE DEPARTMENT OF NATURAL RESOURCES
38 Land bank acquisition (94-2-406)

39 Appropriation:

40	Res Mgmt Cost Acct	\$	18,000,000
41	Prior Biennia (Expenditures)	\$	21,176,000

1	Future Biennia (Projected Costs)	\$	60,000,000
2			-----
3	TOTAL	\$	99,176,000

4 NEW SECTION. **Sec. 554. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 **Mineral resource testing (94-2-407)**

6 **Appropriation:**

7	Res Mgmt Cost Acct	\$	10,000
8	For Dev Acct	\$	10,000
9			-----
10	Subtotal Appropriation	\$	20,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	104,000
13			-----
14	TOTAL	\$	124,000

15 NEW SECTION. **Sec. 555. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 **Aquatic lands enhancement grants (94-2-501)**

17 **Appropriation:**

18	Aquatic Lands Acct	\$	2,776,000
19	Prior Biennia (Expenditures)	\$	3,541,000
20	Future Biennia (Projected Costs)	\$	32,885,000
21			-----
22	TOTAL	\$	39,202,000

23 NEW SECTION. **Sec. 556. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 **Minor works: Road construction and improvement (94-2-801)**

25 **Appropriation:**

26	St Bldg Constr Acct	\$	352,000
27	Res Mgmt Cost Acct	\$	641,500
28	For Dev Acct	\$	172,500
29			-----
30	Subtotal Appropriation	\$	1,166,000
31	Prior Biennia (Expenditures)	\$	232,000
32	Future Biennia (Projected Costs)	\$	4,500,000
33			-----
34	TOTAL	\$	5,898,000

35 NEW SECTION. **Sec. 557. FOR THE STATE CONVENTION AND TRADE CENTER**
36 **Convention and Trade Center construction (89-5-001)**

37 **Reappropriation:**

38	St Conv & Trade Ctr Acct	\$	348,250
39	Prior Biennia (Expenditures)	\$	2,651,750
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	3,000,000

1 NEW SECTION. **Sec. 558. FOR THE STATE CONVENTION AND TRADE CENTER**
2 **Convention and Trade Center conversion (89-5-002)**

3 **Reappropriation:**

4 **St Conv & Trade Ctr Acct \$ 1,900,000**
5 **Prior Biennia (Expenditures) \$ 9,897,364**
6 **Future Biennia (Projected Costs) . . \$ 0**
7 -----
8 **TOTAL \$ 11,797,364**

9 NEW SECTION. **Sec. 559. FOR THE STATE CONVENTION AND TRADE CENTER**
10 **Convention and Trade Center expansion (89-5-003)**

11 **Reappropriation:**

12 **St Conv & Trade Ctr Acct \$ 461,190**
13 **Prior Biennia (Expenditures) \$ 11,755,390**
14 **Future Biennia (Projected Costs) . . \$ 0**
15 -----
16 **TOTAL \$ 12,216,580**

17 NEW SECTION. **Sec. 560. FOR THE STATE CONVENTION AND TRADE CENTER**
18 **Eagles Building exterior cleanup (89-5-005)**

19 **Reappropriation:**

20 **St Conv & Trade Ctr Acct \$ 267,360**
21 **Prior Biennia (Expenditures) \$ 32,640**
22 **Future Biennia (Projected Costs) . . \$ 0**
23 -----
24 **TOTAL \$ 300,000**

25 NEW SECTION. **Sec. 561. FOR THE STATE CONVENTION AND TRADE CENTER**
26 **Refunding of parking garage note**

27 **Reappropriation:**

28 **St Conv & Trade Ctr Acct \$ 387,076**
29 **Prior Biennia (Expenditures) \$ 1,912,924**
30 **Future Biennia (Projected Costs) . . \$ 0**
31 -----
32 **TOTAL \$ 2,300,000**

33 NEW SECTION. **Sec. 562. FOR THE STATE CONVENTION AND TRADE CENTER**
34 **Minor works (93-2-001)**

35 **Reappropriation:**

36 **St Conv & Trade Ctr Acct \$ 1,010,000**
37 **Prior Biennia (Expenditures) \$ 40,000**
38 **Future Biennia (Projected Costs) . . \$ 0**
39 -----

1 TOTAL \$ 1,050,000

2 (End of part)

1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 601. FOR THE WASHINGTON STATE PATROL

4 To construct a new district headquarters building in Everett
5 (90-2-018)

6 Reappropriation:

7 St Bldg Constr Acct \$ 90,000
8 Prior Biennia (Expenditures) . . . \$ 0
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 90,000

12 NEW SECTION. Sec. 602. FOR THE WASHINGTON STATE PATROL

13 To construct a new crime lab in Tacoma (92-2-003)

14 Reappropriation:

15 St Bldg Constr Acct \$ 1,850,000
16 Prior Biennia (Expenditures) . . . \$ 0
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 1,850,000

20 NEW SECTION. Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION

21 Funds to continue Mt. St. Helens recovery program (87-1-001)

22 Reappropriation:

23 St Bldg Constr Acct \$ 370,000
24 Prior Biennia (Expenditures) . . . \$ 5,579,161
25 Future Biennia (Projected Costs) . . \$ 0
26 -----
27 TOTAL \$ 5,949,161

28 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 701. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (83-2-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	110,000

NEW SECTION. **Sec. 702. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund	\$	830,000
Prior Biennia (Expenditures)	\$	270,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,100,000

NEW SECTION. **Sec. 703. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund	\$	2,346,000
Prior Biennia (Expenditures)	\$	1,654,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,000,000

NEW SECTION. **Sec. 704. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund	\$	7,294,260
Prior Biennia (Expenditures)	\$	21,712,889
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	29,007,159

NEW SECTION. **Sec. 705. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund	\$	4,266,450
-------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	16,734,725
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	21,001,175

5 NEW SECTION. **Sec. 706. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (89-2-003)**

7 **Reappropriation:**

8	Common School Constr Fund	\$	15,000,000
9	Prior Biennia (Expenditures)	\$	64,708,899
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	79,708,899

13 NEW SECTION. **Sec. 707. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (91-2-001)**

15 **Reappropriation:**

16	Common School Reimb Constr Acct	\$	124,101,800
17	Common School Constr Fund	\$	85,817,008
18			-----
19	Subtotal Reappropriation	\$	209,918,808
20	Prior Biennia (Expenditures)	\$	198,435,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	408,353,808

24 NEW SECTION. **Sec. 708. FOR THE STATE BOARD OF EDUCATION**

25 **Common schools: Design and construction (94-2-001)**

26 The appropriations in this subsection are subject to the following
 27 conditions and limitations:

28 (1) Not more than \$106,000,000 of this appropriation may be
 29 obligated in fiscal year 1994 for school district project design and
 30 construction.

31 (2) A maximum of \$1,250,000 may be expended for direct costs of
 32 state administration of school construction funding.

33 (3) A maximum of \$630,000 may be expended for three full-time
 34 equivalent field staff with construction or architectural experience to
 35 assist in evaluation project requests and reviewing information
 36 reported by school districts and certifying the building condition data
 37 submitted by school districts.

38 (4) A maximum of \$75,000 is provided solely for development of an
 39 automated state inventory and facility condition management database.
 40 This database shall utilize information obtained through implementation
 41 of the new priority system developed in the 1991-93 biennium and
 42 periodic updating.

43 (5) Projects approved for state assistance by the state board after
 44 the effective date of this section, in which new construction will be
 45 in lieu of modernization of an existing instructional facility or
 46 space, shall receive state assistance only if the district certifies
 47 that the existing facility or space will not be used for instructional
 48 purposes, and that the facility or space will be ineligible for any

1 future state financial assistance. Further, if the district does
2 return the facility or space to instructional purposes, the district
3 shall become ineligible for any future state construction financial
4 assistance on any future project of the district. The state board
5 shall adopt regulations to implement this subsection.

6 **Appropriation:**

7	Common School Constr Fund	\$	233,179,000
8	St Bldg Constr Acct	\$	6,221,000
9			-----
10	Subtotal Appropriation	\$	239,400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	823,000,000
13			-----
14	TOTAL	\$	\$1,062,400,000

15 NEW SECTION. **Sec. 709. FOR THE STATE SCHOOL FOR THE BLIND**

16 **Demolish museum building (92-1-002)**

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	237,051
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	237,051

23 NEW SECTION. **Sec. 710. FOR THE STATE SCHOOL FOR THE BLIND**

24 **Elevator in administration building (92-1-003)**

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	234,745
27	Prior Biennia (Expenditures)	\$	149,716
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	384,461

31 NEW SECTION. **Sec. 711. FOR THE STATE SCHOOL FOR THE BLIND**

32 **Campus preservation (94-1-001)**

33 **Appropriation:**

34	St Bldg Constr Acct	\$	2,688,400
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	16,520,781
37			-----
38	TOTAL	\$	19,209,181

39 NEW SECTION. **Sec. 712. FOR THE STATE SCHOOL FOR THE BLIND**

40 **Demolish commissary building (94-1-002)**

41 **Appropriation:**

42	St Bldg Constr Acct	\$	547,455
43	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 547,455

4 NEW SECTION. Sec. 713. FOR THE STATE SCHOOL FOR THE DEAF

5 Campus heating system repairs (92-2-008)
 6 Reappropriation:
 7 St Bldg Constr Acct \$ 16,500
 8 Prior Biennia (Expenditures) . . . \$ 15,845
 9 Future Biennia (Projected Costs) . . \$ 0
 10 -----
 11 TOTAL \$ 32,345

12 NEW SECTION. Sec. 714. FOR THE STATE SCHOOL FOR THE DEAF

13 Campus preservation (94-1-001)
 14 Reappropriation:
 15 St Bldg Constr Acct \$ 200,000
 16 Appropriation:
 17 St Bldg Constr Acct \$ 1,553,415
 18 Prior Biennia (Expenditures) . . . \$ 0
 19 Future Biennia (Projected Costs) . . \$ 13,518,336
 20 -----
 21 TOTAL \$ 15,271,751

22 NEW SECTION. Sec. 715. FOR THE STATE SCHOOL FOR THE DEAF

23 Building demolition of Mary Roberts Hospital (94-1-008)
 24 Appropriation:
 25 St Bldg Constr Acct \$ 59,566
 26 Prior Biennia (Expenditures) . . . \$ 0
 27 Future Biennia (Projected Costs) . . \$ 0
 28 -----
 29 TOTAL \$ 59,566

30 NEW SECTION. Sec. 716. FOR THE UNIVERSITY OF WASHINGTON

31 H Wing addition (86-2-021)
 32 Reappropriation:
 33 St Bldg Constr Acct \$ 24,500,000
 34 UW Building Acct--State \$ 1,500,000
 35 -----
 36 Subtotal Reappropriation \$ 26,000,000
 37 Prior Biennia (Expenditures) . . . \$ 25,000,000
 38 Future Biennia (Projected Costs) . . \$ 0
 39 -----
 40 TOTAL \$ 51,000,000

41 NEW SECTION. Sec. 717. FOR THE UNIVERSITY OF WASHINGTON

42 Health Sciences Center H Wing remodel (88-2-015)

1 The appropriation in this section may be expended solely to conduct
2 a predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 1994.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	100,000
8	Prior Biennia (Expenditures)	\$	632,999
9	Future Biennia (Projected Costs)	\$	16,518,000
10			-----
11	TOTAL	\$	17,250,999

12 NEW SECTION. **Sec. 718. FOR THE UNIVERSITY OF WASHINGTON**

13 **Power plant boiler (88-2-022)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1014 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	16,500,000
19	Prior Biennia (Expenditures)	\$	4,357,491
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	20,857,491

23 NEW SECTION. **Sec. 719. FOR THE UNIVERSITY OF WASHINGTON**

24 **Biomedical Sciences Research Building financing (90-1-001)**

25 The appropriations in this section are provided from the proceeds
26 of state general obligation bonds reimbursed from university indirect
27 cost revenues from federal research grants and contracts pursuant to
28 RCW 43.99H.020(18).

29 **Reappropriation:**

30	H Ed Constr Acct	\$	24,500,000
31	Appropriation:		
32	H Ed Constr Acct	\$	20,000,000
33	Prior Biennia (Expenditures)	\$	20,500,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	65,000,000

37 NEW SECTION. **Sec. 720. FOR THE UNIVERSITY OF WASHINGTON**

38 **Power generation, chiller, data communications, electrical**
39 **distribution (90-2-001)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	5,440,000
42	Prior Biennia (Expenditures)	\$	11,457,222
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	16,897,222

1 NEW SECTION. **Sec. 721. FOR THE UNIVERSITY OF WASHINGTON**

2 **Physics/Astronomy Building construction (90-2-009)**

3 The appropriation in this section shall not be expended until the
4 capital project review requirements of section 1014 of this act have
5 been met.

6 **Reappropriation:**

7	H Ed Reimb Constr Acct	\$	32,000,000
8	Prior Biennia (Expenditures)	\$	40,564,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	72,564,000

12 NEW SECTION. **Sec. 722. FOR THE UNIVERSITY OF WASHINGTON**

13 **Chemistry Building construction (90-2-011)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1014 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	28,500,000
19	Prior Biennia (Expenditures)	\$	10,652,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	39,152,000

23 NEW SECTION. **Sec. 723. FOR THE UNIVERSITY OF WASHINGTON**

24 **Electrical Engineering/Computer Sciences Engineering Building**
25 **construction (90-2-013)**

26 The appropriation in this section shall not be expended until the
27 capital project review requirements of section 1014 of this act have
28 been met.

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	2,547,000
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31 **Appropriation:**

32	St Bldg Constr Acct	\$	89,997,000
33	UW Bldg Acct	\$	536,000
34			-----
35	Subtotal Appropriation	\$	90,533,000
36	Prior Biennia (Expenditures)	\$	2,711,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	95,791,000

40 NEW SECTION. **Sec. 724. FOR THE UNIVERSITY OF WASHINGTON**

41 **Nuclear reactor decommissioning (92-1-022)**

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	230,000
44	Prior Biennia (Expenditures)	\$	5,000
45	Future Biennia (Projected Costs)	\$	2,551,000

1
2 TOTAL \$ 2,786,000

3 NEW SECTION. Sec. 725. FOR THE UNIVERSITY OF WASHINGTON

4 Kincaid basement (zoology) (92-2-002)

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1014 of this act have
7 been met.

8 Reappropriation:
9 St Bldg Constr Acct \$ 1,500,000
10 Prior Biennia (Expenditures) \$ 1,814,000
11 Future Biennia (Projected Costs) . . \$ 0
12 -----
13 TOTAL \$ 3,314,000

14 NEW SECTION. Sec. 726. FOR THE UNIVERSITY OF WASHINGTON

15 Old Physics Hall design and construction (92-2-008)

16 The appropriation in this section shall not be expended until the
17 capital project review requirements of section 1014 of this act have
18 been met.

19 Reappropriation:
20 St Bldg Constr Acct \$ 2,400,000
21 Appropriation:
22 St Bldg Constr Acct \$ 30,914,000
23 UW Bldg Acct \$ 1,650,000
24 -----
25 Subtotal Appropriation \$ 32,564,000
26 Prior Biennia (Expenditures) \$ 143,000
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 TOTAL \$ 35,107,000

30 NEW SECTION. Sec. 727. FOR THE UNIVERSITY OF WASHINGTON

31 Comparative medicine facility (92-2-017)

32 Reappropriation:
33 St Bldg Constr Acct \$ 690,000
34 Prior Biennia (Expenditures) \$ 10,000
35 Future Biennia (Projected Costs) . . \$ 0
36 -----
37 TOTAL \$ 700,000

38 NEW SECTION. Sec. 728. FOR THE UNIVERSITY OF WASHINGTON

39 Ocean and Fishery Sciences II predesign (92-2-027)

40 The reappropriation in this section may be expended solely to
41 conduct a predesign of the project described in this section in
42 accordance with the predesign manual published by the office of
43 financial management. Future appropriations for this project are

1 subject to the submittal of completed predesign requirements on or
2 before July 1, 1994.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	1,550,000
5	Prior Biennia (Expenditures)	\$	300,000
6	Future Biennia (Projected Costs)	\$	70,531,000
7			-----
8	TOTAL	\$	72,381,000

9 NEW SECTION. Sec. 729. FOR THE UNIVERSITY OF WASHINGTON

10 **Olympic Natural Resource Center design and construction (92-2-202)**

11 The reappropriation in this section shall not be expended until the
12 capital project review requirements of section 1014 of this act have
13 been met.

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	5,450,000
16	Prior Biennia (Expenditures)	\$	225,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,675,000

20 NEW SECTION. Sec. 730. FOR THE UNIVERSITY OF WASHINGTON

21 **Parrington Hall exterior (92-3-018)**

22 **Reappropriation:**

23	UW Bldg Acct	\$	1,675,000
24	Prior Biennia (Expenditures)	\$	80,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,759,000

28 NEW SECTION. Sec. 731. FOR THE UNIVERSITY OF WASHINGTON

29 **Meany Hall exterior renovation (92-3-019)**

30 The reappropriation in this section shall not be expended until the
31 capital project review requirements of section 1014 of this act have
32 been met.

33 **Reappropriation:**

34	UW Bldg Acct	\$	7,200,000
35	Prior Biennia (Expenditures)	\$	38,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	7,238,000

39 NEW SECTION. Sec. 732. FOR THE UNIVERSITY OF WASHINGTON

40 **Denny Hall exterior repair (92-3-020)**

41 **Reappropriation:**

42	UW Bldg Acct	\$	1,550,000
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1	Prior Biennia (Expenditures)	\$	835,508
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,385,508

5 NEW SECTION. **Sec. 733. FOR THE UNIVERSITY OF WASHINGTON**

6 **Underground storage tanks (92-5-003)**

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	300,000
9	Prior Biennia (Expenditures)	\$	800,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,100,000

13 NEW SECTION. **Sec. 734. FOR THE UNIVERSITY OF WASHINGTON**

14 **Henry Gallery addition (93-2-001)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section shall not be expended until
18 the capital project review requirements of section 1014 of this act
19 have been met.

20 (2) The appropriation in this section shall be matched by at least
21 \$4,050,000 in cash provided from nonstate sources.

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	250,000
24	Appropriation		
25	St Bldg Constr Acct	\$	8,316,000
26	Prior Biennia (Expenditures)	\$	50,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	8,616,000

30 NEW SECTION. **Sec. 735. FOR THE UNIVERSITY OF WASHINGTON**

31 **Burke Museum (93-2-002)**

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	2,175,000
34	Prior Biennia (Expenditures)	\$	25,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,200,000

38 NEW SECTION. **Sec. 736. FOR THE UNIVERSITY OF WASHINGTON**

39 **Business Administration expansion (93-2-006)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 (1) The appropriation in this section shall not be expended until
43 the capital project review requirements of section 1014 of this act
44 have been met.

1 (2) The appropriation in this section shall be matched by and spent
 2 concurrently with at least \$7,500,000 in cash provided from nonstate
 3 sources.

4	Reappropriation:		
5	St Bldg Constr Acct	\$	500,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	6,850,000
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	7,500,000

12 NEW SECTION. Sec. 737. FOR THE UNIVERSITY OF WASHINGTON

13 **Minor repairs preservation (94-1-003)**

14 That portion of the appropriation related to underground storage
 15 tanks may be expended only after compliance with section 106 of this
 16 act.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	10,000,000
19	UW Bldg Acct	\$	6,300,000
20			-----
21	Subtotal Reappropriation	\$	16,300,000
22	Appropriation:		
23	St Bldg Constr Acct	\$	3,148,000
24	UW Bldg Acct	\$	299,000
25			-----
26	Subtotal Appropriation	\$	3,447,000
27	Prior Biennia (Expenditures)	\$	4,942,625
28	Future Biennia (Projected Costs)	\$	20,981,375
29			-----
30	TOTAL	\$	45,671,000

31 NEW SECTION. Sec. 738. FOR THE UNIVERSITY OF WASHINGTON

32 **Minor repairs (94-1-004)**

33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,000,000
35	UW Bldg Acct	\$	4,500,000
36			-----
37	Subtotal Reappropriation	\$	7,500,000
38	Appropriation:		
39	UW Bldg Acct	\$	8,250,000
40	Prior Biennia (Expenditures)	\$	1,025,000
41	Future Biennia (Projected Costs)	\$	33,221,000
42			-----
43	TOTAL	\$	49,996,000

44 NEW SECTION. Sec. 739. FOR THE UNIVERSITY OF WASHINGTON

45 **Utilities projects (94-1-008)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	420,000
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,000,000
5	UW Bldg Acct	\$	2,000,000
6			-----
7	Subtotal Appropriation	\$	3,000,000
8	Prior Biennia (Expenditures)	\$	40,000
9	Future Biennia (Projected Costs)	\$	31,347,000
10			-----
11	TOTAL	\$	34,807,000

12 NEW SECTION. Sec. 740. FOR THE UNIVERSITY OF WASHINGTON

13 **Suzzallo Library predesign (94-1-015)**

14 The appropriation in this section may be expended solely to conduct
15 a predesign of the project described in this section in accordance with
16 the predesign manual published by the office of financial management.
17 Future appropriations for this project are subject to the submittal of
18 completed predesign requirements on or before July 1, 1994.

19	Appropriation:		
20	St Bldg Constr Acct	\$	196,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	25,684,000
23			-----
24	TOTAL	\$	25,880,000

25 NEW SECTION. Sec. 741. FOR THE UNIVERSITY OF WASHINGTON

26 **Minor repairs (94-2-005)**

27	Reappropriation:		
28	St Bldg Constr Acct	\$	3,000,000
29	UW Bldg Acct	\$	3,300,000
30			-----
31	Subtotal Reappropriation	\$	6,300,000
32	Appropriation:		
33	UW Bldg Acct	\$	5,071,000
34	Prior Biennia (Expenditures)	\$	4,403,000
35	Future Biennia (Projected Costs)	\$	46,204,000
36			-----
37	TOTAL	\$	61,978,000

38 NEW SECTION. Sec. 742. FOR THE UNIVERSITY OF WASHINGTON

39 **Harborview Medical Center Research and Training Building--Design**
40 **(94-2-013)**

41 The appropriation in this section shall not be expended until the
42 capital project review requirements of section 1014 of this act have
43 been met.

44	Appropriation:		
45	St Bldg Constr Acct	\$	3,264,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	63,639,000
3			-----
4	TOTAL	\$	66,903,000

5 NEW SECTION. **Sec. 743. FOR THE UNIVERSITY OF WASHINGTON**

6 **Condon Law Library predesign (94-2-017)**

7 The appropriation in this section may be expended solely to conduct
8 a predesign of the project described in this section in accordance with
9 the predesign manual published by the office of financial management.
10 Future appropriations for this project are subject to the submittal of
11 completed predesign requirements on or before July 1, 1994.

12 **Appropriation:**

13	St Bldg Constr Acct	\$	128,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	16,655,000
16			-----
17	TOTAL	\$	16,783,000

18 NEW SECTION. **Sec. 744. FOR THE UNIVERSITY OF WASHINGTON**

19 **Branch campuses (94-2-500)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) No money from this appropriation may be expended that would be
23 inconsistent with the structure determined by the higher education
24 coordinating board.

25 (2) The appropriation in this section shall not be expended until
26 the capital project review requirements of section 1014 of this act
27 have been met.

28 (3) Of the appropriation in this section, \$23,000,000 is provided
29 for the Bothell branch campus. The remaining \$30,983,320 is provided
30 for the Tacoma branch campus.

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	8,050,000
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33 **Appropriation:**

34	St Bldg Constr Acct	\$	53,983,320
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	106,000,000
37			-----
38	TOTAL	\$	168,033,320

39 NEW SECTION. **Sec. 745. FOR THE UNIVERSITY OF WASHINGTON**

40 **Infrastructure projects savings (94-1-999)**

41 Projects that are completed in accordance with section 1013 of this
42 act that have been reviewed by the office of financial management may
43 have their remaining funds transferred to this project for the
44 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
45 electrical system repair; (4) steam/utility distribution system repair;
46 (5) plumbing system repair; (6) heating, ventilation and air
47 conditioning repairs; and (7) emergency repairs due to natural
48 disasters or accidents.

1 A report of any transfer effected under this section shall be filed
2 with the legislative fiscal committees of the senate and house of
3 representatives by the director of financial management.

4 **Appropriation:**

5 St Bldg Constr Acct	\$	1
6 Prior Biennia (Expenditures)	\$	0
7 Future Biennia (Projected Costs)	\$	0
8		-----
9 TOTAL	\$	1

10 NEW SECTION. **Sec. 746. FOR WASHINGTON STATE UNIVERSITY**

11 **Science Hall renewal phase II (86-1-006)**

12 **Reappropriation:**

13 H Ed Constr Acct	\$	380,838
14 Prior Biennia (Expenditures)	\$	0
15 Future Biennia (Projected Costs)	\$	0
16		-----
17 TOTAL	\$	380,838

18 NEW SECTION. **Sec. 747. FOR WASHINGTON STATE UNIVERSITY**

19 **Branch campus acquisition (90-5-002)**

20 **Reappropriation:**

21 St Bldg Constr Acct	\$	933,731
22 Prior Biennia (Expenditures)	\$	896,469
23 Future Biennia (Projected Costs)	\$	0
24		-----
25 TOTAL	\$	1,830,200

26 NEW SECTION. **Sec. 748. FOR WASHINGTON STATE UNIVERSITY**

27 **East campus substation:** To provide an additional 15,000 KVA
28 electrical power capacity to the existing east campus substation
29 **(92-1-015)**

30 **Reappropriation:**

31 WSU Bldg Acct	\$	235,625
32 Prior Biennia (Expenditures)	\$	434,375
33 Future Biennia (Projected Costs)	\$	0
34		-----
35 TOTAL	\$	670,000

36 NEW SECTION. **Sec. 749. FOR WASHINGTON STATE UNIVERSITY**

37 **Smith Gym electrical system replacement:** To replace the entire
38 building-wide electrical system **(92-1-017)**

39 **Reappropriation:**

40 WSU Bldg Acct	\$	713,645
41 Prior Biennia (Expenditures)	\$	405,708
42 Future Biennia (Projected Costs)	\$	0
43		-----

1 TOTAL \$ 1,119,353

2 NEW SECTION. Sec. 750. FOR WASHINGTON STATE UNIVERSITY
3 Hazardous, pathological, and radioactive waste (92-1-019)

4 Reappropriation:
5 St Bldg Constr Acct \$ 1,241,524
6 Prior Biennia (Expenditures) \$ 101,476
7 Future Biennia (Projected Costs) . . \$ 0
8 -----
9 TOTAL \$ 1,343,000

10 NEW SECTION. Sec. 751. FOR WASHINGTON STATE UNIVERSITY
11 Coliseum asbestos removal (92-1-020)

12 Reappropriation:
13 WSU Bldg Acct \$ 675,444
14 Prior Biennia (Expenditures) \$ 837,556
15 Future Biennia (Projected Costs) . . \$ 0
16 -----
17 TOTAL \$ 1,513,000

18 NEW SECTION. Sec. 752. FOR WASHINGTON STATE UNIVERSITY

19 **Todd Hall renovation:** To renovate the entire building, including
20 upgrading electrical and other building-wide systems, modernizing and
21 refurnishing of classrooms and offices (92-2-021)

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 1014 of this act have
24 been met.

25 Reappropriation:
26 St Bldg Constr Acct \$ 673,109
27 Appropriation:
28 St Bldg Constr Acct \$ 13,416,400
29 WSU Bldg Acct \$ 2,224,000
30 -----
31 Subtotal Appropriation \$ 15,640,400
32 Prior Biennia (Expenditures) \$ 688,891
33 Future Biennia (Projected Costs) . . \$ 0
34 -----
35 TOTAL \$ 17,002,400

36 NEW SECTION. Sec. 753. FOR WASHINGTON STATE UNIVERSITY

37 **Fulmer Hall/Fulmer Annex renovation:** To renovate Fulmer Hall Annex
38 to meet fire, safety, and handicap access code requirements and to make
39 changes in functional use of space (92-1-022)

40 The appropriation in this section shall not be expended until the
41 capital project review requirements of section 1014 of this act have
42 been met.

43 Reappropriation:
44 St Bldg Constr Acct \$ 655,590

1	Appropriation:		
2	St Bldg Constr Acct	\$	12,511,500
3	Prior Biennia (Expenditures)	\$	301,410
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	13,468,500

7 NEW SECTION. **Sec. 754. FOR WASHINGTON STATE UNIVERSITY**

8 **Holland Library renewal predesign (92-2-003)**

9 The reappropriation in this section may be expended solely to
10 conduct a predesign of the project described in this section in
11 accordance with the predesign manual published by the office of
12 financial management. Future appropriations for this project are
13 subject to the submittal of completed predesign requirements on or
14 before July 1, 1994.

15	Reappropriation:		
16	WSU Bldg Acct	\$	98,553
17	Prior Biennia (Expenditures)	\$	770,447
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	869,000

21 NEW SECTION. **Sec. 755. FOR WASHINGTON STATE UNIVERSITY**

22 **Holland Library addition (90-2-013)**

23	Reappropriation:		
24	St Bldg Constr Acct	\$	8,535,913
25	Prior Biennia (Expenditures)	\$	21,955,820
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	30,491,733

29 NEW SECTION. **Sec. 756. FOR WASHINGTON STATE UNIVERSITY**

30 **Veterinary teaching hospital construction:** To construct and
31 furnish a new teaching hospital for the department of veterinary
32 medicine and surgery (92-2-013)

33 The reappropriation in this section shall not be expended until the
34 capital project review requirements of section 1014 of this act have
35 been met.

36	Reappropriation:		
37	St Bldg Constr Acct	\$	32,310
38	H Ed Reimb Constr Acct	\$	24,947,571
39			-----
40	Subtotal Reappropriation	\$	24,979,881
41	Prior Biennia (Expenditures)	\$	2,430,703
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	27,442,894

1 NEW SECTION. **Sec. 757. FOR WASHINGTON STATE UNIVERSITY**

2 **Child care facility:** Design, construct, and furnish a child care
3 facility by remodeling the vacated Rogers-Orton Dining Hall (92-2-014)

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,806,825
6	Prior Biennia (Expenditures)	\$	364,175
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,171,000

10 NEW SECTION. **Sec. 758. FOR WASHINGTON STATE UNIVERSITY**

11 **Student services addition:** To design and construct a building for
12 consolidated student service functions (92-2-027)

13 The reappropriation in this section shall not be expended until the
14 capital project review requirements of section 1014 of this act have
15 been met.

16 **Reappropriation:**

17	St Bldg Constr Acct	\$	15,000,000
18	WSU Bldg Acct	\$	789,353
19			-----
20	Subtotal Reappropriation	\$	15,534,772
21	Prior Biennia (Expenditures)	\$	177,647
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	15,967,000

25 NEW SECTION. **Sec. 759. FOR WASHINGTON STATE UNIVERSITY**

26 **Records and maintenance materials:** To construct a storage
27 structure for inactive records, physical plant storage, and recycling
28 storage (92-2-028)

29 **Reappropriation:**

30	WSU Bldg Acct	\$	1,657,046
31	Prior Biennia (Expenditures)	\$	103,954
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,761,000

35 NEW SECTION. **Sec. 760. FOR WASHINGTON STATE UNIVERSITY**

36 **WHETS expansion:** To add a fourth channel to the network that
37 serves the Tri-Cities, Spokane, and Vancouver branch campuses, to add
38 two classrooms in Pullman, Tri-Cities, and Vancouver, to add one
39 classroom in Spokane, and to extend the network and add one classroom
40 at Wenatchee Valley College in Wenatchee (92-2-908)

41 Any extension of educational telecommunications to the Wenatchee
42 area shall be planned to allow for the possible future participation of
43 multiple higher education institutions, especially those having direct
44 program responsibility for the Wenatchee area. Implementation plans
45 shall be approved by the higher education coordinating board, in
46 conjunction with the department of information services.

1	Reappropriation:		
2	WSU Bldg Acct	\$	1,331,176
3	Prior Biennia (Expenditures)	\$	989,824
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	2,321,000

7 NEW SECTION. **Sec. 761. FOR WASHINGTON STATE UNIVERSITY**

8 **Dairy and forage facility:** Design and construct a facility that
9 includes a new dairy center and milking parlor, a freestall building,
10 and offices and classrooms (92-3-024)

11	Reappropriation:		
12	WSU Bldg Acct	\$	2,269,663
13	Prior Biennia (Expenditures)	\$	444,337
14	Future Biennia (Projected Costs) . .	\$	0
15			-----
16	TOTAL	\$	2,714,000

17 NEW SECTION. **Sec. 762. FOR WASHINGTON STATE UNIVERSITY**

18 **Chilled water storage facility:** Design and construct a 2,820,000-
19 gallon chilled water storage tank (92-4-022)

20	Reappropriation:		
21	St Bldg Constr Acct	\$	818,728
22	Prior Biennia (Expenditures)	\$	2,031,272
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL	\$	2,850,000

26 NEW SECTION. **Sec. 763. FOR WASHINGTON STATE UNIVERSITY**

27 **Minor capital renewal (94-1-004)**

28	Reappropriation:		
29	St Bldg Constr Acct	\$	1,485,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	6,000,000
32	Prior Biennia (Expenditures)	\$	4,015,000
33	Future Biennia (Projected Costs) . .	\$	23,000,000
34			-----
35	TOTAL	\$	34,500,000

36 NEW SECTION. **Sec. 764. FOR WASHINGTON STATE UNIVERSITY**

37 **Bohler Gym predesign (94-1-010)**

38 The appropriation in this section may be expended solely to conduct
39 a predesign of the project described in this section in accordance with
40 the predesign manual published by the office of financial management.
41 Future appropriations for this project are subject to the submittal of
42 completed predesign requirements on or before July 1, 1994.

43	Appropriation:		
44	WSU Bldg Acct	\$	49,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	5,000,000
3			-----
4	TOTAL	\$	5,049,000

5 NEW SECTION. **Sec. 765. FOR WASHINGTON STATE UNIVERSITY**

6 **Thompson Hall design (94-1-024)**

7 The appropriation in this section shall not be expended until the
8 capital project review requirements of section 1014 of this act have
9 been met.

10	Appropriation:		
11	St Bldg Constr Acct	\$	697,000
12	Prior Biennia (Expenditures)	\$	80,000
13	Future Biennia (Projected Costs)	\$	8,485,000
14			-----
15	TOTAL	\$	9,262,000

16 NEW SECTION. **Sec. 766. FOR WASHINGTON STATE UNIVERSITY**

17 **Heald Hall remodel (94-1-029)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1014 of this act have
20 been met.

21	Appropriation:		
22	WSU Bldg Acct	\$	854,000
23	Prior Biennia (Expenditures)	\$	95,000
24	Future Biennia (Projected Costs)	\$	10,168,000
25			-----
26	TOTAL	\$	11,117,000

27 NEW SECTION. **Sec. 767. FOR WASHINGTON STATE UNIVERSITY**

28 **Prosser: Septic system (94-1-500)**

29	Appropriation:		
30	WSU Bldg Acct	\$	1,250,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,250,000

35 NEW SECTION. **Sec. 768. FOR WASHINGTON STATE UNIVERSITY**

36 **Minor works (94-2-001)**

37	Appropriation:		
38	St Bldg Constr Acct	\$	2,000,000
39	WSU Bldg Acct	\$	700,000
40			-----
41	Subtotal Appropriation	\$	2,700,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	16,420,000

1
2 TOTAL \$ 19,120,000

3 NEW SECTION. Sec. 769. FOR WASHINGTON STATE UNIVERSITY

4 **Chemical storage building predesign (94-2-005)**

5 The appropriation in this section may be expended solely to conduct
6 a predesign of the project described in this section in accordance with
7 the predesign manual published by the office of financial management.
8 Future appropriations for this project are subject to the submittal of
9 completed predesign requirements on or before July 1, 1994.

10 **Appropriation:**
11 WSU Bldg Acct \$ 56,000
12 Prior Biennia (Expenditures) . . . \$ 0
13 Future Biennia (Projected Costs) . . \$ 4,934,000
14 -----
15 TOTAL \$ 4,990,000

16 NEW SECTION. Sec. 770. FOR WASHINGTON STATE UNIVERSITY

17 **Hazardous waste facilities predesign (94-2-006)**

18 The appropriation in this section may be expended solely to conduct
19 a predesign of the project described in this section in accordance with
20 the predesign manual published by the office of financial management.
21 Future appropriations for this project are subject to the submittal of
22 completed predesign requirements on or before July 1, 1994.

23 **Appropriation:**
24 WSU Bldg Acct \$ 211,000
25 Prior Biennia (Expenditures) . . . \$ 0
26 Future Biennia (Projected Costs) . . \$ 15,603,000
27 -----
28 TOTAL \$ 15,814,000

29 NEW SECTION. Sec. 771. FOR WASHINGTON STATE UNIVERSITY

30 **Minor capital improvements (94-2-002)**

31 **Reappropriation:**
32 WSU Bldg Acct \$ 2,412,890
33 **Appropriation:**
34 WSU Bldg Acct \$ 3,154,600
35 Prior Biennia (Expenditures) . . . \$ 4,087,110
36 Future Biennia (Projected Costs) . . \$ 24,500,000
37 -----
38 TOTAL \$ 35,500,000

39 NEW SECTION. Sec. 772. FOR WASHINGTON STATE UNIVERSITY

40 **Pathological and biomedical incinerator: Design and construction**
41 **(94-2-012)**

42 **Appropriation:**
43 St Bldg Constr Acct \$ 3,443,000

1	Prior Biennia (Expenditures)	\$	455,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,898,000

5 NEW SECTION. **Sec. 773. FOR WASHINGTON STATE UNIVERSITY**

6 **Communication infrastructure renewal: Campus network system**
7 **(94-2-013)**

8 The appropriation in this section shall not be expended until the
9 capital project review requirements of section 1014 of this act have
10 been met.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	8,104,101
13	Appropriation:		
14	WSU Bldg Acct	\$	5,000,000
15	St Bldg Constr Acct	\$	7,000,000
16			-----
17	Subtotal Appropriation	\$	12,000,000
18	Prior Biennia (Expenditures)	\$	1,895,899
19	Future Biennia (Projected Costs)	\$	3,000,000
20			-----
21	TOTAL	\$	25,000,000

22 NEW SECTION. **Sec. 774. FOR WASHINGTON STATE UNIVERSITY**

23 **Engineering teaching and research lab building design (94-2-014)**

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 1014 of this act have
26 been met.

27	Appropriation:		
28	WSU Bldg Acct	\$	1,200,000
29	Prior Biennia (Expenditures)	\$	170,000
30	Future Biennia (Projected Costs)	\$	17,061,000
31			-----
32	TOTAL	\$	18,431,000

33 NEW SECTION. **Sec. 775. FOR WASHINGTON STATE UNIVERSITY**

34 **Chemical waste collection facilities: Design and construction**
35 **(94-2-016)**

36	Appropriation:		
37	WSU Bldg Acct	\$	3,323,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	1,000,000
40			-----
41	TOTAL	\$	4,323,000

42 NEW SECTION. **Sec. 776. FOR WASHINGTON STATE UNIVERSITY**

43 **Bohler Gym addition: Design (94-2-017)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1014 of this act have
3 been met.

4 **Appropriation:**

5	WSU Bldg Acct	\$	900,000
6	Prior Biennia (Expenditures)	\$	94,000
7	Future Biennia (Projected Costs)	\$	8,630,000
8			-----
9	TOTAL	\$	9,624,000

10 **NEW SECTION. Sec. 777. FOR WASHINGTON STATE UNIVERSITY**

11 **Animal science laboratory building design (94-2-018)**

12 **Appropriation:**

13	WSU Bldg Acct	\$	515,000
14	Prior Biennia (Expenditures)	\$	80,000
15	Future Biennia (Projected Costs)	\$	6,643,000
16			-----
17	TOTAL	\$	7,238,000

18 **NEW SECTION. Sec. 778. FOR WASHINGTON STATE UNIVERSITY**

19 **WSU-Vancouver: New campus construction (94-2-902)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) No money from the appropriation may be expended that would be
23 inconsistent with the structure determined by the higher education
24 coordinating board.

25 (2) The appropriation in this section shall not be expended until
26 the capital project review requirements of section 1014 of this act
27 have been met.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	2,232,447
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30 **Appropriation:**

31	St Bldg Constr Acct	\$	29,656,462
32	Prior Biennia (Expenditures)	\$	1,448,000
33	Future Biennia (Projected Costs)	\$	54,843,091
34			-----
35	TOTAL	\$	88,180,000

36 **NEW SECTION. Sec. 779. FOR WASHINGTON STATE UNIVERSITY**

37 **Infrastructure projects savings (94-1-999)**

38 Projects that are completed in accordance with section 1013 of this
39 act which have been reviewed by the office of financial management may
40 have their remaining funds transferred to this project for the
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
42 electrical system repair; (4) steam/utility distribution system repair;
43 (5) plumbing system repair; (6) heating, ventilation and air
44 conditioning repairs; and (7) emergency repairs due to natural
45 disasters or accidents.

1 A report of any transfer effected under this section shall be filed
2 with the legislative fiscal committees of the senate and house of
3 representatives by the director of financial management.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	1
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	1

10 NEW SECTION. **Sec. 780. FOR WASHINGTON STATE UNIVERSITY**

11 **Tri-Cities: Consolidated Information Center design (94-2-905)**

12 The appropriation in this section is provided in anticipation of
13 matching federal construction funding of fifty percent. The
14 appropriation in this section shall not be expended until the capital
15 project review requirements of section 1014 of this act have been met.

16 **Appropriation:**

17	St Bldg Constr Acct	\$	1,224,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	15,445,000
20		-----	
21	TOTAL	\$	16,669,000

22 NEW SECTION. **Sec. 781. FOR WASHINGTON STATE UNIVERSITY**

23 **Greenhouse replacement repair (94-2-027)**

24 **Appropriation:**

25	St Bldg Constr Acct	\$	2,241,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	2,241,000

30 NEW SECTION. **Sec. 782. FOR EASTERN WASHINGTON UNIVERSITY**

31 **Sutton Hall design and construction:** To design the remodeling of
32 Sutton Hall for offices and classroom space (81-2-002)

33 The appropriation in this section shall not be expended until the
34 capital project review requirements of section 1014 of this act have
35 been met.

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	275,337
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38 **Appropriation:**

39	St Bldg Constr Acct	\$	4,875,000
40	Prior Biennia (Expenditures)	\$	13,655
41	Future Biennia (Projected Costs)	\$	0
42		-----	
43	TOTAL	\$	5,163,992

44 NEW SECTION. **Sec. 783. FOR EASTERN WASHINGTON UNIVERSITY**

1 **Science Building Addition and heating, ventilation, and air**
2 **conditioning:** To complete the remodeling of the existing science
3 building (83-1-001)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 1014 of this act have
6 been met.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	9,000,000
9	Prior Biennia (Expenditures)	\$	12,035,472
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	21,035,472

13 NEW SECTION. **Sec. 784. FOR EASTERN WASHINGTON UNIVERSITY**

14 **Electrical system renewal (86-1-002)**

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	279,000
17	Prior Biennia (Expenditures)	\$	551,506
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	830,506

21 NEW SECTION. **Sec. 785. FOR EASTERN WASHINGTON UNIVERSITY**

22 **Roof replacement and preservation:** To replace roofs for the
23 following buildings: Science, physical education activities, music,
24 radio television center, theater, and Reid school (86-1-003)

25 **Reappropriation:**

26 **Appropriation:**

26	EWU Cap Proj Acct	\$	500,000
27	St Bldg Constr Acct	\$	950,000
29	Prior Biennia (Expenditures)	\$	500,000
30	Future Biennia (Projected Costs)	\$	1,900,000
31			-----
32	TOTAL	\$	3,850,000

33 NEW SECTION. **Sec. 786. FOR EASTERN WASHINGTON UNIVERSITY**

34 **Energy conservation (86-2-006)**

35 **Reappropriation:**

36	St H Ed Constr Acct	\$	124,000
37	Prior Biennia (Expenditures)	\$	630,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	754,000

41 NEW SECTION. **Sec. 787. FOR EASTERN WASHINGTON UNIVERSITY**

42 **Life and safety code compliance asbestos (88-1-001)**

43 **Reappropriation:**

1	EWU Cap Proj Acct	\$	597,180
2	Prior Biennia (Expenditures)	\$	252,820
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	850,000

6 NEW SECTION. Sec. 788. FOR EASTERN WASHINGTON UNIVERSITY

7 **Fire suppression (88-1-005)**

8	Reappropriation:		
9	EWU Cap Proj Acct	\$	828,000
10	Prior Biennia (Expenditures)	\$	22,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	850,000

14 NEW SECTION. Sec. 789. FOR EASTERN WASHINGTON UNIVERSITY

15 **Telecommunications: Cable replacement (90-2-004)**

16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,400,000
18	EWU Acct	\$	97,000
19			-----
20	Subtotal Reappropriation	\$	1,497,000
21	Appropriation:		
22	EWU Cap Proj Acct	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	1,087,392
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,584,392

27 NEW SECTION. Sec. 790. FOR EASTERN WASHINGTON UNIVERSITY

28 **Seventh Street replacement (90-3-001)**

29	Reappropriation:		
30	EWU Cap Proj Acct	\$	26,000
31	Prior Biennia (Expenditures)	\$	312,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	338,000

35 NEW SECTION. Sec. 791. FOR EASTERN WASHINGTON UNIVERSITY

36 **Minor capital renewal (90-3-002)**

37	Reappropriation:		
38	EWU Cap Proj Acct	\$	304,000
39	Prior Biennia (Expenditures)	\$	846,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,150,000

1 NEW SECTION. Sec. 792. FOR EASTERN WASHINGTON UNIVERSITY

2 JFK Library remodel and addition design (90-5-003)

3 Reappropriation:

4	EWU Cap Proj Acct	\$	24,000
5	Prior Biennia (Expenditures)	\$	165,000
6	Future Biennia (Projected Costs)	\$	2,050,000
7			-----
8	TOTAL	\$	22,189,000

9 NEW SECTION. Sec. 793. FOR EASTERN WASHINGTON UNIVERSITY

10 Minor works (92-1-001)

11 Reappropriation:

12	EWU Cap Proj Acct	\$	1,330,000
13	Prior Biennia (Expenditures)	\$	900,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,200,000

17 NEW SECTION. Sec. 794. FOR EASTERN WASHINGTON UNIVERSITY

18 Small repair projects (92-1-002)

19 Reappropriation:

20	EWU Cap Proj Acct	\$	660,000
21	Prior Biennia (Expenditures)	\$	340,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,000,000

25 NEW SECTION. Sec. 795. FOR EASTERN WASHINGTON UNIVERSITY

26 Underground storage tank code compliance (92-1-003)

27 Reappropriation:

28	EWU Cap Proj Acct	\$	243,000
29	Prior Biennia (Expenditures)	\$	7,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	250,000

33 NEW SECTION. Sec. 796. FOR EASTERN WASHINGTON UNIVERSITY

34 Minor works (92-3-004)

35 Reappropriation:

36	St Bldg Constr Acct	\$	1,800,000
37	Prior Biennia (Expenditures)	\$	200,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,000,000

41 NEW SECTION. Sec. 797. FOR EASTERN WASHINGTON UNIVERSITY

1 EWU Spokane Center: Fire egress and remodel (92-5-008)

2 Reappropriation:

3	EWU Cap Proj Acct	\$	183,000
4	Prior Biennia (Expenditures)	\$	1,617,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,800,000

8 NEW SECTION. Sec. 798. FOR EASTERN WASHINGTON UNIVERSITY

9 Property acquisition: To acquire property within the campus
10 boundary from the Department of Natural Resources (92-5-001)

11 The reappropriation in this section is in addition to the
12 appropriation for same purpose in section 36, chapter 14, Laws of 1991
13 sp.s.

14 Reappropriation:

15	EWU Cap Proj Acct	\$	175,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	175,000

20 NEW SECTION. Sec. 799. FOR EASTERN WASHINGTON UNIVERSITY

21 Utility expansion joints and utility lines replacement (94-1-001)

22 Appropriation:

23	St Bldg Constr Acct	\$	2,151,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	2,753,000
26			-----
27	TOTAL	\$	4,904,000

28 NEW SECTION. Sec. 800. FOR EASTERN WASHINGTON UNIVERSITY

29 Chillers, heating, ventilation, and air conditioning, boiler
30 replacement (94-1-003)

31 Appropriation:

32	St Bldg Constr Acct	\$	2,051,000
33	EWU Cap Proj Acct	\$	2,400,000
34			-----
35	Subtotal Appropriation	\$	4,451,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	1,900,000
38			-----
39	TOTAL	\$	6,351,000

40 NEW SECTION. Sec. 801. FOR EASTERN WASHINGTON UNIVERSITY

41 Building exterior preservation (94-1-006)

42 Appropriation:

43	St Bldg Constr Acct	\$	500,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,000,000
3			-----
4	TOTAL	\$	2,500,000

5 NEW SECTION. **Sec. 802. FOR EASTERN WASHINGTON UNIVERSITY**

6 **Electrical systems and transformers and emergency lighting**
7 **(94-1-010)**

8 **Appropriation:**

9	EWU Cap Proj Acct	\$	900,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	849,000
12			-----
13	TOTAL	\$	1,749,000

14 NEW SECTION. **Sec. 803. FOR EASTERN WASHINGTON UNIVERSITY**

15 **Minor works preservation projects (94-1-014)**

16 **Appropriation:**

17	EWU Cap Proj Acct	\$	2,924,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	23,970,800
20			-----
21	TOTAL	\$	26,894,800

22 NEW SECTION. **Sec. 804. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Minor works program projects (94-2-012)**

24 **Appropriation:**

25	EWU Cap Proj Acct	\$	1,300,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	23,900,000
28			-----
29	TOTAL	\$	25,200,000

30 NEW SECTION. **Sec. 805. FOR CENTRAL WASHINGTON UNIVERSITY**

31 **Handicap modifications (88-1-007)**

32 **Reappropriation:**

33	CWU Cap Proj Acct	\$	50,000
34	Prior Biennia (Expenditures)	\$	554,300
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	604,300

38 NEW SECTION. **Sec. 806. FOR CENTRAL WASHINGTON UNIVERSITY**

39 **Psychology animal research facility (90-1-060)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	80,000
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1	Prior Biennia (Expenditures)	\$	1,620,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,700,000

5 NEW SECTION. **Sec. 807. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Telecommunications phase II (90-2-003)**

7 **Reappropriation:**

8	CWU Cap Proj Acct	\$	300,000
9	Prior Biennia (Expenditures)	\$	1,143,600
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,443,600

13 NEW SECTION. **Sec. 808. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Shaw/Smyser Hall remodel (90-2-005)**

15 The appropriation in this section shall not be expended until the
 16 capital project review requirements of section 1014 of this act have
 17 been met.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	1,000,000
20	H Ed Reimb Constr Acct	\$	7,027,000
21	CWU Cap Proj Acct	\$	250,000
22			-----
23	Subtotal Reappropriation	\$	8,277,000
24	Prior Biennia (Expenditures)	\$	5,008,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	13,285,000

28 NEW SECTION. **Sec. 809. FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Life safety (92-1-030)**

30 **Reappropriation:**

31	CWU Cap Proj Acct	\$	335,000
32	Prior Biennia (Expenditures)	\$	165,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	500,000

36 NEW SECTION. **Sec. 810. FOR CENTRAL WASHINGTON UNIVERSITY**

37 **Asbestos and PCB abatement (92-1-040)**

38 **Reappropriation:**

39	CWU Cap Proj Acct	\$	350,000
40	Prior Biennia (Expenditures)	\$	400,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	750,000

1 NEW SECTION. Sec. 811. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Barge Hall remodel (92-2-001)**

3 The appropriation in this section shall not be expended until the
4 capital project review requirements of section 1014 of this act have
5 been met.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	2,550,000
8	Prior Biennia (Expenditures)	\$	9,031,970
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	11,581,970

12 NEW SECTION. Sec. 812. FOR CENTRAL WASHINGTON UNIVERSITY

13 **Minor works (94-2-006)**

14 **Reappropriation:**

15	CWU Cap Proj Acct	\$	2,750,000
16	Prior Biennia (Expenditures)	\$	3,572,595
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	6,322,595

20 NEW SECTION. Sec. 813. FOR CENTRAL WASHINGTON UNIVERSITY

21 **Bouillon Hall asbestos abatement (94-1-001)**

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 1014 of this act have
24 been met.

25 **Appropriation:**

26	St Bldg Constr Acct	\$	4,950,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	4,950,000

31 NEW SECTION. Sec. 814. FOR CENTRAL WASHINGTON UNIVERSITY

32 **Asbestos and PCB abatement (94-1-003)**

33 **Reappropriation:**

34	CWU Cap Proj Acct	\$	100,000
35	Prior Biennia (Expenditures)	\$	1,605,388
36	Future Biennia (Projected Costs) . .	\$	0
37			-----
38	TOTAL	\$	1,705,388

39 NEW SECTION. Sec. 815. FOR CENTRAL WASHINGTON UNIVERSITY

40 **Minor works (94-1-005)**

41 **Appropriation:**

42	CWU Cap Proj Acct	\$	3,562,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	26,432,000
3			-----
4	TOTAL	\$	29,994,000

5 NEW SECTION. **Sec. 816. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Underground storage tank replacement (94-1-007)**

7 That portion of the appropriation related to underground storage
8 tanks may be expended only after compliance with section 106 of this
9 act.

10 **Appropriation:**

11	St Bldg Constr Acct	\$	276,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	276,000

16 NEW SECTION. **Sec. 817. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Electrical cable replacement (94-1-008)**

18 **Reappropriation:**

19	CWU Cap Proj Acct	\$	600,000
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20 **Appropriation:**

21	St Bldg Constr Acct	\$	950,000
22	Prior Biennia (Expenditures)	\$	400,000
23	Future Biennia (Projected Costs)	\$	1,900,000
24			-----
25	TOTAL	\$	3,850,000

26 NEW SECTION. **Sec. 818. FOR CENTRAL WASHINGTON UNIVERSITY**

27 **Steamline replacement (94-1-009)**

28 **Appropriation:**

29	St Bldg Constr Acct	\$	850,000
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30	Prior Biennia (Expenditures)	\$	819,924
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31	Future Biennia (Projected Costs)	\$	850,000
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32			-----
33	TOTAL	\$	2,519,924

34 NEW SECTION. **Sec. 819. FOR CENTRAL WASHINGTON UNIVERSITY**

35 **Chilled water expansion (94-1-011)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	600,000
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38	Prior Biennia (Expenditures)	\$	500,000
----	--	----	---------

39	Future Biennia (Projected Costs)	\$	800,000
----	--	----	---------

40			-----
41	TOTAL	\$	1,900,000

42 NEW SECTION. **Sec. 820. FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Science facility design and construction (94-2-002)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 1014 of this act have
4 been met.

5 **Appropriation:**

6	St Bldg Constr Acct	\$	54,200,000
7	CWU Cap Proj Acct	\$	4,000,000
8			-----
9	Subtotal Appropriation	\$	58,200,000
10	Prior Biennia (Expenditures)	\$	193,500
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	58,393,500

14 NEW SECTION. **Sec. 821. FOR CENTRAL WASHINGTON UNIVERSITY**

15 **Computing infrastructure (94-2-004)**

16 **Appropriation:**

17	CWU Cap Proj Acct	\$	950,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	950,000

22 NEW SECTION. **Sec. 822. FOR CENTRAL WASHINGTON UNIVERSITY**

23 **Minor works (94-2-006)**

24 **Reappropriation:**

25	CWU Cap Proj Acct	\$	400,000
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26 **Appropriation:**

27	St Bldg Constr Acct	\$	65,000
28	CWU Cap Proj Acct	\$	2,507,000
29			-----
30	Subtotal Appropriation	\$	2,572,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	17,174,000
33			-----
34	TOTAL	\$	20,146,000

35 NEW SECTION. **Sec. 823. FOR CENTRAL WASHINGTON UNIVERSITY**

36 **Black Hall predesign (94-2-010)**

37 The appropriation in this section may be expended solely to conduct
38 a predesign of the project described in this section in accordance with
39 the predesign manual published by the office of financial management.
40 Future appropriations for this project are subject to the submittal of
41 completed predesign requirements on or before July 1, 1994.

42 **Appropriation:**

43	CWU Cap Proj Acct	\$	159,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	13,000,000
46			-----

1 TOTAL \$ 13,159,000

2 NEW SECTION. Sec. 824. FOR THE EVERGREEN STATE COLLEGE

3 Lab annex: Metal and wood shops (90-5-008)

4 Reappropriation:

5	St Bldg Constr Acct	\$	320,000
6	Prior Biennia (Expenditures)	\$	652,100
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	972,100

10 NEW SECTION. Sec. 825. FOR THE EVERGREEN STATE COLLEGE

11 Life safety and code compliance (92-1-001)

12 Reappropriation:

13	St Bldg Constr Acct	\$	119,000
14	Prior Biennia (Expenditures)	\$	1,647,500
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	1,766,500

18 NEW SECTION. Sec. 826. FOR THE EVERGREEN STATE COLLEGE

19 Minor works: Failed systems (92-2-004)

20 Reappropriation:

21	St Bldg Constr Acct	\$	50,000
22	Prior Biennia (Expenditures)	\$	917,000
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL	\$	967,000

26 NEW SECTION. Sec. 827. FOR THE EVERGREEN STATE COLLEGE

27 Campus preservation (94-1-001)

28 Appropriation:

29	St Bldg Constr Acct	\$	1,749,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs) . .	\$	0
32			-----
33	TOTAL	\$	1,749,000

34 NEW SECTION. Sec. 828. FOR THE EVERGREEN STATE COLLEGE

35 Failed systems (94-1-006)

36 Appropriation:

37	St Bldg Constr Acct	\$	955,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	4,700,000
40			-----
41	TOTAL	\$	5,655,000

1 NEW SECTION. **Sec. 829. FOR THE EVERGREEN STATE COLLEGE**

2 **Emergency repairs (94-1-007)**

3 **Appropriation:**

4	TESC Cap Proj Acct	\$	264,499
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,014,000
7			-----
8	TOTAL	\$	1,278,499

9 NEW SECTION. **Sec. 830. FOR THE EVERGREEN STATE COLLEGE**

10 **Small repairs and improvements (94-1-010)**

11 **Appropriation:**

12	TESC Cap Proj Acct	\$	272,500
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	966,000
15			-----
16	TOTAL	\$	1,238,500

17 NEW SECTION. **Sec. 831. FOR THE EVERGREEN STATE COLLEGE**

18 **Capital renewal (94-1-012)**

19 **Appropriation:**

20	St Bldg Constr Acct	\$	306,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	3,320,000
23			-----
24	TOTAL	\$	3,626,000

25 NEW SECTION. **Sec. 832. FOR THE EVERGREEN STATE COLLEGE**

26 **Longhouse classroom facility (94-2-008)**

27 **Appropriation:**

28	St Bldg Constr Acct	\$	2,200,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,200,000

33 NEW SECTION. **Sec. 833. FOR THE EVERGREEN STATE COLLEGE**

34 **Campus computer network phase II (94-2-009)**

35 **Appropriation:**

36	St Bldg Constr Acct	\$	390,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	162,000
39			-----
40	TOTAL	\$	552,000

41 NEW SECTION. **Sec. 834. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

1 **Riverpoint Campus: Design and construction (94-2-001)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 1014 of this act have
4 been met.

5 **Reappropriation:**

6 **St Bldg Constr Acct \$ 1,339,468**

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 17,000,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) . . \$ 66,440,000

11 -----
12 **TOTAL \$ 84,779,468**

13 NEW SECTION. **Sec. 835. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Science facility phase I construction (90-1-001)**

15 **Reappropriation:**

16 **St Bldg Constr Acct \$ 3,000,000**

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) . . \$ 0

19 -----
20 **TOTAL \$ 3,000,000**

21 NEW SECTION. **Sec. 836. FOR WESTERN WASHINGTON UNIVERSITY**

22 **Institute of Wildlife Toxicology (90-2-003)**

23 **Reappropriation:**

24 **WWU Cap Proj Acct \$ 650,000**

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) . . \$ 0

27 -----
28 **TOTAL \$ 650,000**

29 NEW SECTION. **Sec. 837. FOR WESTERN WASHINGTON UNIVERSITY**

30 **Wilson Library asbestos abatement (92-1-002)**

31 **Reappropriation:**

32 **St Bldg Constr Acct \$ 2,000,000**

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) . . \$ 0

35 -----
36 **TOTAL \$ 2,000,000**

37 NEW SECTION. **Sec. 838. FOR WESTERN WASHINGTON UNIVERSITY**

38 **Science facility phase II construction (92-1-007)**

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 1014 of this act have
41 been met.

42 **Reappropriation:**

43 **St Bldg Constr Acct \$ 20,500,000**

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	20,500,000

5 NEW SECTION. **Sec. 839. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Science facility phase III design (92-1-008)**

7 The appropriation in this section shall not be expended until the
8 capital project review requirements of section 1014 of this act have
9 been met.

10 **Reappropriation:**

11	St Bldg Constr Acct	\$	450,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	450,000

16 NEW SECTION. **Sec. 840. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Minor works (94-2-028)**

18 **Reappropriation:**

19	WWU Cap Proj Acct	\$	4,300,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,300,000

24 NEW SECTION. **Sec. 841. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Fire detection systems preservation (94-1-030)**

26 **Appropriation:**

27	St Bldg Constr Acct	\$	743,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,300,000
30			-----
31	TOTAL	\$	3,043,000

32 NEW SECTION. **Sec. 842. FOR WESTERN WASHINGTON UNIVERSITY**

33 **Underground storage tank removal (94-1-032)**

34 That portion of the appropriation related to underground storage
35 tanks may be expended only after compliance with section 106 of this
36 act.

37 **Appropriation:**

38	St Bldg Constr Acct	\$	60,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	60,000

1 NEW SECTION. **Sec. 843. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Pool chlorine gas system replacement (94-1-033)**

3 **Appropriation:**

4	WWU Cap Proj Acct	\$	35,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	35,000

9 NEW SECTION. **Sec. 844. FOR WESTERN WASHINGTON UNIVERSITY**

10 **Exterior envelope and roofing (94-1-034)**

11 **Appropriation:**

12	St Bldg Constr Acct	\$	601,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,400,000
15			-----
16	TOTAL	\$	3,001,000

17 NEW SECTION. **Sec. 845. FOR WESTERN WASHINGTON UNIVERSITY**

18 **Electrical preservation (94-1-035)**

19 **Appropriation:**

20	WWU Cap Proj Acct	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,000,000

25 NEW SECTION. **Sec. 846. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Utility upgrade (94-1-037)**

27 **Appropriation:**

28	St Bldg Constr Acct	\$	405,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	2,000,000
31			-----
32	TOTAL	\$	2,405,000

33 NEW SECTION. **Sec. 847. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Interior renewal (94-1-038)**

35 **Appropriation:**

36	WWU Cap Proj Acct	\$	98,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	800,000
39			-----
40	TOTAL	\$	898,000

41 NEW SECTION. **Sec. 848. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Flooring (94-1-039)**

2 **Appropriation:**

3	WWU Cap Proj Acct	\$	410,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	2,000,000
6			-----
7	TOTAL	\$	2,410,000

8 NEW SECTION. **Sec. 849. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Interior painting (94-1-041)**

10 **Appropriation:**

11	WWU Cap Proj Acct	\$	401,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	1,950,000
14			-----
15	TOTAL	\$	2,351,000

16 NEW SECTION. **Sec. 850. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Science facility phase III construction (94-2-014)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1014 of this act have
20 been met.

21 **Appropriation:**

22	St Bldg Constr Acct	\$	12,263,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	12,263,000

27 NEW SECTION. **Sec. 851. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Haggard Hall renovation and abatement design (94-2-015)**

29 The appropriation in this section shall not be expended until the
30 capital project review requirements of section 1014 of this act have
31 been met.

32 **Appropriation:**

33	St Bldg Constr Acct	\$	1,116,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	16,197,000
36			-----
37	TOTAL	\$	17,313,000

38 NEW SECTION. **Sec. 852. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Minor works (92-1-022)**

40 **Appropriation:**

41	WWU Cap Proj Acct	\$	5,000,000
42	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	31,000,000
2			-----
3	TOTAL	\$	36,000,000

4 NEW SECTION. **Sec. 853. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 **Stadium Way facility preservation (94-1-002)**

7	Appropriation:		
8	St Bldg Constr Acct	\$	632,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	3,075,692
11			-----
12	TOTAL	\$	3,707,692

13 NEW SECTION. **Sec. 854. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 **Union Station Museum design and construction (94-2-001)**

16 The appropriation in this section shall not be expended until the
17 capital project review requirements of section 1014 of this act have
18 been met. A portion of the appropriation may be used by the Washington
19 State Historical Society as a match toward a challenge grant from the
20 National Endowment for the Humanities.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	150,000
23	Appropriation:		
24	St Bldg Constr Acct	\$	27,551,867
25	WA St Hist Trust--Nonapprop	\$	4,684,621
26			-----
27	Subtotal Appropriation	\$	32,516,621
28	Prior Biennia (Expenditures)	\$	5,698,000
29	Future Biennia (Projected Costs)	\$	280,000
30			-----
31	TOTAL	\$	38,364,621

32 NEW SECTION. **Sec. 855. FOR THE WASHINGTON STATE HISTORICAL**
33 **SOCIETY**

34 **Capital Museum: Replacement of building systems (92-1-003)**

35	Reappropriation:		
36	St Bldg Constr Acct	\$	14,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	14,000

41 NEW SECTION. **Sec. 856. FOR THE WASHINGTON STATE HISTORICAL**
42 **SOCIETY**

43 **Coach House preservation (94-1-001)**

1	Appropriation:		
2	St Bldg Constr Acct	\$	107,500
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	533,994
5			-----
6	TOTAL	\$	641,494

7 NEW SECTION. **Sec. 857. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 **State Capitol Museum preservation (94-1-013)**

10	Appropriation:		
11	St Bldg Constr Acct	\$	265,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	210,800
14			-----
15	TOTAL	\$	475,800

16 NEW SECTION. **Sec. 858. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To construct a library/student center (86-2-031)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	746
21	Prior Biennia (Expenditures)	\$	231,960
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	232,706

25 NEW SECTION. **Sec. 859. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **To construct an extension facility in Puyallup (86-3-021)**

28	Reappropriation:		
29	St Bldg Constr Acct	\$	23,181
30	Prior Biennia (Expenditures)	\$	66,581
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	89,762

34 NEW SECTION. **Sec. 860. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36 **To remodel Tech Building at Skagit Valley (86-3-022)**

37	Reappropriation:		
38	St Bldg Constr Acct	\$	27,458
39	Prior Biennia (Expenditures)	\$	1,811
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	29,269

1 NEW SECTION. Sec. 861. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 To provide minor works funds for the preservation of campus
4 **facilities (88-2-001)**

5 Reappropriation:

6	St Bldg Constr Acct	\$	1,330
7	Prior Biennia (Expenditures)	\$	13
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,343

11 NEW SECTION. Sec. 862. FOR THE STATE BOARD FOR COMMUNITY AND
12 **TECHNICAL COLLEGES**

13 To repair exterior walls (88-3-003)

14 Reappropriation:

15	St Bldg Constr Acct	\$	95,762
16	Prior Biennia (Expenditures)	\$	16,263
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	112,025

20 NEW SECTION. Sec. 863. FOR THE STATE BOARD FOR COMMUNITY AND
21 **TECHNICAL COLLEGES**

22 To repair mechanical, ventilation, and air conditioning systems
23 **(88-3-004)**

24 Reappropriation:

25	St Bldg Constr Acct	\$	45,672
26	Prior Biennia (Expenditures)	\$	179,294
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	224,966

30 NEW SECTION. Sec. 864. FOR THE STATE BOARD FOR COMMUNITY AND
31 **TECHNICAL COLLEGES**

32 To provide minor works funds for the preservation of campus
33 **facilities (88-3-005)**

34 Reappropriation:

35	St Bldg Constr Acct	\$	69,937
36	Prior Biennia (Expenditures)	\$	296,958
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	366,895

40 NEW SECTION. Sec. 865. FOR THE STATE BOARD FOR COMMUNITY AND
41 **TECHNICAL COLLEGES**

1 **Electrical repairs (88-3-006)**

2 **Reappropriation:**

3	St Bldg Constr Acct	\$	3,113
4	Prior Biennia (Expenditures)	\$	61,353
5	Future Biennia (Projected Costs)	\$	0
6		-----	
7	TOTAL	\$	64,466

8 NEW SECTION. **Sec. 866. FOR THE STATE BOARD FOR COMMUNITY AND**
9 **TECHNICAL COLLEGES**

10 **To improve sites and interiors through minor repairs (88-3-007)**

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	55,307
13	Prior Biennia (Expenditures)	\$	41,817
14	Future Biennia (Projected Costs)	\$	0
15		-----	
16	TOTAL	\$	97,124

17 NEW SECTION. **Sec. 867. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19 **To construct Agri-Tech Building at Walla Walla (88-3-008)**

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	2,051
22	Prior Biennia (Expenditures)	\$	261,137
23	Future Biennia (Projected Costs)	\$	0
24		-----	
25	TOTAL	\$	263,188

26 NEW SECTION. **Sec. 868. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **To construct vocational shop in Wenatchee (88-3-010)**

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	1,446
31	Prior Biennia (Expenditures)	\$	29,362
32	Future Biennia (Projected Costs)	\$	0
33		-----	
34	TOTAL	\$	30,808

35 NEW SECTION. **Sec. 869. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **To construct learning resource center at Clark College (88-3-012)**

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	50,740
40	Prior Biennia (Expenditures)	\$	248,184
41	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 298,924

3 NEW SECTION. Sec. 870. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 To construct extension center at Yakima Valley (88-3-013)
6 Reappropriation:
7 St Bldg Constr Acct \$ 86,507
8 Prior Biennia (Expenditures) \$ 7,111
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 93,618

12 NEW SECTION. Sec. 871. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To construct math and science building at Spokane Falls (88-3-015)
15 Reappropriation:
16 St Bldg Constr Acct \$ 57,192
17 Prior Biennia (Expenditures) \$ 161,650
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 TOTAL \$ 218,842

21 NEW SECTION. Sec. 872. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To construct learning resource center at Spokane (88-3-016)
24 Reappropriation:
25 St Bldg Constr Acct \$ 31,780
26 Prior Biennia (Expenditures) \$ 243,224
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 TOTAL \$ 275,004

30 NEW SECTION. Sec. 873. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 To construct Whidbey Island learning resource center for Skagit
33 Valley (88-5-020)
34 Reappropriation:
35 St Bldg Constr Acct \$ 781,285
36 Prior Biennia (Expenditures) \$ 1,341,714
37 Future Biennia (Projected Costs) . . \$ 0
38 -----
39 TOTAL \$ 2,122,999

1 NEW SECTION. Sec. 874. FOR THE STATE BOARD FOR COMMUNITY AND
 2 **TECHNICAL COLLEGES**

3 To construct science and fine arts building at South Puget Sound
 4 (88-5-021)

5 **Reappropriation:**

6	St Bldg Constr Acct	\$ 238,424
7	Prior Biennia (Expenditures)	\$ 5,759,575
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 5,997,999

11 NEW SECTION. Sec. 875. FOR THE STATE BOARD FOR COMMUNITY AND
 12 **TECHNICAL COLLEGES**

13 To construct an early childhood education facility at Shoreline
 14 (88-5-022)

15 **Reappropriation:**

16	St Bldg Constr Acct	\$ 1,247,598
17	Prior Biennia (Expenditures)	\$ 77,936
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 1,325,534

21 NEW SECTION. Sec. 876. FOR THE STATE BOARD FOR COMMUNITY AND
 22 **TECHNICAL COLLEGES**

23 To remodel and make additions to library at Columbia Basin
 24 (88-5-023)

25 **Reappropriation:**

26	St Bldg Constr Acct	\$ 113,307
27	Prior Biennia (Expenditures)	\$ 1,869,398
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,982,705

31 NEW SECTION. Sec. 877. FOR THE STATE BOARD FOR COMMUNITY AND
 32 **TECHNICAL COLLEGES**

33 To construct vocational shop building at Centralia (88-5-024)

34 **Reappropriation:**

35	St Bldg Constr Acct	\$ 216,393
36	Prior Biennia (Expenditures)	\$ 1,855,432
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 2,071,825

40 NEW SECTION. Sec. 878. FOR THE STATE BOARD FOR COMMUNITY AND
 41 **TECHNICAL COLLEGES**

1 To remodel and make additions to library resource center at Tacoma
2 (88-5-025)

3 Reappropriation:

4	St Bldg Constr Acct	\$	366,605
5	Prior Biennia (Expenditures)	\$	1,382,293
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,748,898

9 NEW SECTION. Sec. 879. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To construct vocational food addition at Lower Columbia (88-5-026)

12 Reappropriation:

13	St Bldg Constr Acct	\$	1,591,782
14	Prior Biennia (Expenditures)	\$	1,402,254
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,994,033

18 NEW SECTION. Sec. 880. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To construct business education building at Spokane (88-5-027)

21 Reappropriation:

22	St Bldg Constr Acct	\$	819,778
23	Prior Biennia (Expenditures)	\$	5,492,190
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	6,311,968

27 NEW SECTION. Sec. 881. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 To construct student activity center and physical education
30 facility at Seattle Central (88-5-028)

31 The appropriation in this section shall not be expended until the
32 capital project review requirements of section 1014 of this act have
33 been met.

34 Reappropriation:

35	St Bldg Constr Acct	\$	10,520,500
36	Prior Biennia (Expenditures)	\$	680,399
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,200,899

40 NEW SECTION. Sec. 882. FOR THE STATE BOARD FOR COMMUNITY AND
41 TECHNICAL COLLEGES

42 To make fire and security repairs at various colleges (90-1-004)

1	Reappropriation:	
2	St Bldg Constr Acct	\$ 220,194
3	Prior Biennia (Expenditures)	\$ 150,747
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 370,941

7 NEW SECTION. Sec. 883. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 To remove minor asbestos problems: Various colleges (90-1-008)

10	Reappropriation:	
11	St Bldg Constr Acct	\$ 2,625,390
12	Prior Biennia (Expenditures)	\$ 566,394
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 3,191,784

16 NEW SECTION. Sec. 884. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 To repair roofs and structures at various colleges (90-2-002)

19	Reappropriation:	
20	St Bldg Constr Acct	\$ 318,665
21	Prior Biennia (Expenditures)	\$ 396,628
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 715,293

25 NEW SECTION. Sec. 885. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 To repair air conditioning, heating, and ventilation systems at
28 various colleges (90-2-003)

29	Reappropriation:	
30	St Bldg Constr Acct	\$ 421,926
31	Prior Biennia (Expenditures)	\$ 576,457
32	Future Biennia (Projected Costs)	\$ 0
33		-----
34	TOTAL	\$ 998,383

35 NEW SECTION. Sec. 886. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 To repair electrical systems (90-2-005)

38	Reappropriation:	
39	St Bldg Constr Acct	\$ 14,355
40	Prior Biennia (Expenditures)	\$ 55,399
41	Future Biennia (Projected Costs)	\$ 0
42		-----

1 TOTAL \$ 69,754

2 NEW SECTION. Sec. 887. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To make small repairs and improvements at various colleges
5 (90-3-001)

6	Reappropriation:		
7	St Bldg Constr Acct	\$	138,013
8	Prior Biennia (Expenditures)	\$	690,756
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	828,769

12 NEW SECTION. Sec. 888. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To construct learning assistance resource center at Centralia
15 (90-3-006)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	4,410
18	Prior Biennia (Expenditures)	\$	13,566
19	Future Biennia (Projected Costs) . .	\$	0
20			-----
21	TOTAL	\$	17,976

22 NEW SECTION. Sec. 889. FOR THE STATE BOARD FOR COMMUNITY AND
23 TECHNICAL COLLEGES

24 To make minor repairs at various facilities (90-3-007)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	57,314
27	Prior Biennia (Expenditures)	\$	470,702
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	528,016

31 NEW SECTION. Sec. 890. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To perform minor works for the preservation of community college
34 facilities (90-5-009)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	447,631
37	Prior Biennia (Expenditures)	\$	2,577,893
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL	\$	3,025,524

1 NEW SECTION. **Sec. 891. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To acquire site and construct technology center building at Whatcom**
4 **(90-5-010)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1014 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	247,562
10	Appropriation:		
11	St Bldg Constr Acct	\$	4,913,000
12	Prior Biennia (Expenditures)	\$	29,868
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	5,190,430

16 NEW SECTION. **Sec. 892. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To design and construct physical education facility at North**
19 **Seattle (90-5-011)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 1014 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	104,672
25	Appropriation:		
26	St Bldg Constr Acct	\$	7,077,000
27	Prior Biennia (Expenditures)	\$	97,327
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	7,278,999

31 NEW SECTION. **Sec. 893. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **To design and construct applied arts facility at Spokane Falls**
34 **(90-5-012)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1014 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	291,510
40	Appropriation:		
41	St Bldg Constr Acct	\$	5,191,000
42	Prior Biennia (Expenditures)	\$	9,579
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	5,492,089

1 NEW SECTION. **Sec. 894. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To design and construct an industrial technology facility at**
4 **Spokane (90-5-013)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1014 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	296,143
10	Appropriation:		
11	St Bldg Constr Acct	\$	6,625,000
12	Prior Biennia (Expenditures)	\$	10,932
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	6,932,075

16 NEW SECTION. **Sec. 895. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To design and construct vocational arts facility at Shoreline**
19 **(90-5-014)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 1014 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	88,719
25	Appropriation:		
26	St Bldg Constr Acct	\$	2,886,000
27	Prior Biennia (Expenditures)	\$	90,686
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,065,405

31 NEW SECTION. **Sec. 896. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **To design and construct a business education facility at Clark**
34 **(90-5-015)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1014 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	250,836
40	Appropriation:		
41	St Bldg Constr Acct	\$	5,953,000
42	Prior Biennia (Expenditures)	\$	87,430
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	6,291,266

1 NEW SECTION. **Sec. 897. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To design and construct a student center at South Seattle**
4 **(90-5-016)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1014 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	248,817
10	Appropriation:		
11	St Bldg Constr Acct	\$	5,122,000
12	Prior Biennia (Expenditures)	\$	11,276
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	5,382,093

16 NEW SECTION. **Sec. 898. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To design and construct a library addition at Skagit Valley**
19 **(90-5-017)**

20	Reappropriation:		
21	St Bldg Constr Acct	\$	43,627
22	Prior Biennia (Expenditures)	\$	72,372
23	Future Biennia (Projected Costs)	\$	1,890,000
24			-----
25	TOTAL	\$	2,005,999

26 NEW SECTION. **Sec. 899. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **To remodel business complex at Clover Park (91-2-001)**

29	Reappropriation:		
30	St Bldg Constr Acct	\$	2,427,982
31	Prior Biennia (Expenditures)	\$	72,017
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,499,999

35 NEW SECTION. **Sec. 900. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **To predesign vocational technical institute at Bellingham**
38 **(91-3-002)**

39 The college shall conduct a predesign of the project described in
40 this section in accordance with the predesign manual published by the
41 office of financial management. Future appropriations for this project
42 are subject to the submittal of completed predesign requirements on or
43 before July 1, 1994.

44 **Reappropriation:**

1	St Bldg Constr Acct	\$	1,561,287
2	Prior Biennia (Expenditures)	\$	50,713
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,612,000

6 NEW SECTION. Sec. 901. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 To acquire property for child care facility in Centralia (92-1-602)

9	Reappropriation:		
10	St Bldg Constr Acct	\$	390
11	Prior Biennia (Expenditures)	\$	77,610
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	78,000

15 NEW SECTION. Sec. 902. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To acquire auto shop at Olympic (92-1-604)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	700,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	700,000

24 NEW SECTION. Sec. 903. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26 To acquire property and construct graphic arts building at Skagit
27 (92-1-605)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	27,172
30	Prior Biennia (Expenditures)	\$	252,828
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	280,000

34 NEW SECTION. Sec. 904. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 To renovate or replace underground storage tanks (92-2-102)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	765,978
39	Prior Biennia (Expenditures)	\$	630,874
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,396,852

1 NEW SECTION. **Sec. 905. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**
3 **To repair campus facilities to meet legal and code requirements**
4 **(92-2-103)**
5 **Reappropriation:**
6 **St Bldg Constr Acct \$ 506,163**
7 **Prior Biennia (Expenditures) \$ 665,837**
8 **Future Biennia (Projected Costs) . . \$ 0**
9 -----
10 **TOTAL \$ 1,172,000**

11 NEW SECTION. **Sec. 906. FOR THE STATE BOARD FOR COMMUNITY AND**
12 **TECHNICAL COLLEGES**
13 **To repair roofs at various colleges (92-2-104)**
14 **Reappropriation:**
15 **St Bldg Constr Acct \$ 2,629,340**
16 **Prior Biennia (Expenditures) \$ 4,827,660**
17 **Future Biennia (Projected Costs) . . \$ 0**
18 -----
19 **TOTAL \$ 7,457,000**

20 NEW SECTION. **Sec. 907. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**
22 **To repair exterior structures at various colleges (92-2-105)**
23 **Reappropriation:**
24 **St Bldg Constr Acct \$ 454,837**
25 **Prior Biennia (Expenditures) \$ 362,163**
26 **Future Biennia (Projected Costs) . . \$ 0**
27 -----
28 **TOTAL \$ 817,000**

29 NEW SECTION. **Sec. 908. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**
31 **To repair heating, ventilation, and air conditioning systems at**
32 **various colleges (92-2-106)**
33 **Reappropriation:**
34 **St Bldg Constr Acct \$ 2,727,942**
35 **Prior Biennia (Expenditures) \$ 346,057**
36 **Future Biennia (Projected Costs) . . \$ 0**
37 -----
38 **TOTAL \$ 3,073,999**

39 NEW SECTION. **Sec. 909. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**
41 **To repair electrical systems at various colleges (92-2-107)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	1,524,807
3	Prior Biennia (Expenditures)	\$	782,193
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,307,000

7 NEW SECTION. **Sec. 910. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **To make mechanical repairs at various colleges (92-2-108)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,991,612
12	Prior Biennia (Expenditures)	\$	516,388
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,508,000

16 NEW SECTION. **Sec. 911. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To make fire and security repairs (92-2-109)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	665,234
21	Prior Biennia (Expenditures)	\$	26,765
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	691,999

25 NEW SECTION. **Sec. 912. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **To repair interiors at various community colleges (92-2-110)**

28	Reappropriation:		
29	St Bldg Constr Acct	\$	860,557
30	Prior Biennia (Expenditures)	\$	579,442
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,439,999

34 NEW SECTION. **Sec. 913. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36 **To make site repairs at various colleges (92-2-111)**

37	Reappropriation:		
38	St Bldg Constr Acct	\$	626,461
39	Prior Biennia (Expenditures)	\$	702,538
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,328,999

1 NEW SECTION. **Sec. 914. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To repair pool at Pierce College (92-2-112)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	100,562
6	Prior Biennia (Expenditures)	\$	499,438
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	600,000

10 NEW SECTION. **Sec. 915. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **To provide funding for emergency and unforeseen repairs at various**
13 **colleges (92-5-001)**

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	3,715,444
16	Prior Biennia (Expenditures)	\$	2,540,556
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	6,256,000

20 NEW SECTION. **Sec. 916. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **To construct an addition to administration building at Lake**
23 **Washington (92-5-003)**

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 1014 of this act have
26 been met.

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	2,337,110
29	Prior Biennia (Expenditures)	\$	6,805,089
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	9,142,199

33 NEW SECTION. **Sec. 917. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **To construct a business technology building in Renton (92-5-004)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	2,701,102
38	Prior Biennia (Expenditures)	\$	1,283,898
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	3,985,000

1 NEW SECTION. Sec. 918. FOR THE STATE BOARD FOR COMMUNITY AND
2 TECHNICAL COLLEGES

3 To provide funding for minor improvement projects at various
4 colleges (92-5-200)

5 Reappropriation:

6	St Bldg Constr Acct	\$	9,092,760
7	Prior Biennia (Expenditures)	\$	7,837,239
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	16,929,999

11 NEW SECTION. Sec. 919. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To acquire property for new college (92-5-701)

14 Reappropriation:

15	St Bldg Constr Acct	\$	35,130
16	Prior Biennia (Expenditures)	\$	264,870
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	300,000

20 NEW SECTION. Sec. 920. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To provide equipment for L.H. Bates Technical College (93-2-001)

23 Reappropriation:

24	St Bldg Constr Acct	\$	108,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	108,000

29 NEW SECTION. Sec. 921. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To make roof repairs at Clover Park (93-2-002)

32 Reappropriation:

33	St Bldg Constr Acct	\$	174,355
34	Prior Biennia (Expenditures)	\$	14,644
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	188,999

38 NEW SECTION. Sec. 922. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

40 To make electrical repairs at Olympic (93-2-003)

41 Reappropriation:

1	St Bldg Constr Acct	\$	3,347
2	Prior Biennia (Expenditures)	\$	96,652
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	99,999

6 NEW SECTION. Sec. 923. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 To repair heating system at Columbia Basin (93-2-004)

9	Reappropriation:		
10	St Bldg Constr Acct	\$	29,117
11	Prior Biennia (Expenditures)	\$	252,483
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	281,600

15 NEW SECTION. Sec. 924. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To conduct Seattle Vocational Institute study at District 6
18 (93-5-001)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	72,617
21	Prior Biennia (Expenditures)	\$	27,383
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	100,000

25 NEW SECTION. Sec. 925. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Washington Higher Education telecommunications system (93-5-002)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	241,422
30	Prior Biennia (Expenditures)	\$	8,578
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	250,000

34 NEW SECTION. Sec. 926. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 To provide funding for small repairs and improvements at various
37 colleges (94-1-001)

38	Appropriation:		
39	St Bldg Constr Acct	\$	9,484,271
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	46,000,000
42			-----

1 TOTAL \$ 55,484,271

2 NEW SECTION. Sec. 927. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To provide funding for roof repairs at various colleges (94-1-010)

5 Appropriation:

6	St Bldg Constr Acct	\$	5,786,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,786,000

11 NEW SECTION. Sec. 928. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To provide funding for repairs to heating, ventilation, and air
14 conditioning systems at various colleges (94-1-050)

15 Appropriation:

16	St Bldg Constr Acct	\$	9,883,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	9,883,000

21 NEW SECTION. Sec. 929. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To provide funding for mechanical repairs at various colleges
24 (94-1-100)

25 Appropriation:

26	St Bldg Constr Acct	\$	2,266,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,266,000

31 NEW SECTION. Sec. 930. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To provide funding for electrical repairs at various colleges
34 (94-1-150)

35 Appropriation:

36	St Bldg Constr Acct	\$	2,625,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,625,000

1 NEW SECTION. Sec. 931. FOR THE STATE BOARD FOR COMMUNITY AND
2 TECHNICAL COLLEGES

3 To provide funding for exterior repairs at various colleges
4 (94-1-200)

5 **Appropriation:**
6 St Bldg Constr Acct \$ 2,306,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 2,306,000

11 NEW SECTION. Sec. 932. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To provide funding for interior repairs at various colleges
14 (94-1-250)

15 **Appropriation:**
16 St Bldg Constr Acct \$ 2,534,000
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 TOTAL \$ 2,534,000

21 NEW SECTION. Sec. 933. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To provide funding for site improvement repairs at various colleges
24 (94-1-300)

25 **Appropriation:**
26 St Bldg Constr Acct \$ 2,280,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . \$ 0
29 -----
30 TOTAL \$ 2,280,000

31 NEW SECTION. Sec. 934. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To provide funding for removal or replacement of underground
34 storage tanks (94-1-370)

35 That portion of the appropriation related to underground storage
36 tanks may be expended only after compliance with section 106 of this
37 act.

38 **Appropriation:**
39 St Bldg Constr Acct \$ 202,000
40 Prior Biennia (Expenditures) \$ 0
41 Future Biennia (Projected Costs) . . \$ 0
42 -----
43 TOTAL \$ 202,000

1 NEW SECTION. **Sec. 935. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To provide funds for asbestos abatement (94-1-390)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	451,327
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	451,327

10 NEW SECTION. **Sec. 936. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **To provide funding for facility upgrades at Seattle Vocational**
13 **Institute (94-1-733)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1014 of this act have
16 been met.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	7,583,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	7,583,000

23 NEW SECTION. **Sec. 937. FOR THE STATE BOARD FOR COMMUNITY AND**
24 **TECHNICAL COLLEGES**

25 **To provide funding for minor project enhancements (94-2-400)**

26 **Appropriation:**

27	St Bldg Constr Acct	\$	11,478,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	83,740,000
30			-----
31	TOTAL	\$	95,218,000

32 NEW SECTION. **Sec. 938. FOR THE STATE BOARD FOR COMMUNITY AND**
33 **TECHNICAL COLLEGES**

34 **To provide funding for minor work projects (94-2-500)**

35 **Appropriation:**

36	St Bldg Constr Acct	\$	629,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	629,000

1 NEW SECTION. **Sec. 939. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Design funds for Puyallup Campus phase II at Pierce College**
4 **(94-2-601)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1014 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	1,650
10	Appropriation:		
11	St Bldg Constr Acct	\$	969,920
12	Prior Biennia (Expenditures)	\$	55,350
13	Future Biennia (Projected Costs)	\$	11,742,847
14			-----
15	TOTAL	\$	12,769,767

16 NEW SECTION. **Sec. 940. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **Design funds for vocational building at Skagit Valley (94-2-602)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	110
21	Appropriation:		
22	St Bldg Constr Acct	\$	169,044
23	Prior Biennia (Expenditures)	\$	24,890
24	Future Biennia (Projected Costs)	\$	1,942,079
25			-----
26	TOTAL	\$	2,136,123

27 NEW SECTION. **Sec. 941. FOR THE STATE BOARD FOR COMMUNITY AND**
28 **TECHNICAL COLLEGES**

29 **Design funds for learning research center/arts/student center**
30 **building at Whatcom (94-2-603)**

31 The appropriation in this section shall not be expended until the
32 capital project review requirements of section 1014 of this act have
33 been met.

34	Reappropriation:		
35	St Bldg Constr Acct	\$	11,944
36	Appropriation:		
37	St Bldg Constr Acct	\$	560,636
38	Prior Biennia (Expenditures)	\$	33,055
39	Future Biennia (Projected Costs)	\$	7,422,880
40			-----
41	TOTAL	\$	8,028,515

42 NEW SECTION. **Sec. 942. FOR THE STATE BOARD FOR COMMUNITY AND**
43 **TECHNICAL COLLEGES**

1 **Design funds for classroom and laboratory building at Edmonds**
2 **(94-2-604)**

3 The appropriation in this section shall not be expended until the
4 capital project review requirements of section 1014 of this act have
5 been met.

6	Reappropriation:		
7	St Bldg Constr Acct	\$	36,010
8	Appropriation:		
9	St Bldg Constr Acct	\$	808,636
10	Prior Biennia (Expenditures)	\$	21,989
11	Future Biennia (Projected Costs) . .	\$	10,270,930
12			-----
13	TOTAL	\$	11,137,565

14 NEW SECTION. **Sec. 943. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Design funds for technical education facility at South Puget Sound**
17 **(94-2-605)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1014 of this act have
20 been met.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	3,608
23	Appropriation:		
24	St Bldg Constr Acct	\$	606,067
25	Prior Biennia (Expenditures)	\$	38,392
26	Future Biennia (Projected Costs) . .	\$	6,632,000
27			-----
28	TOTAL	\$	7,280,067

29 NEW SECTION. **Sec. 944. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**

31 **Design funds for information technology center at Green River**
32 **(94-2-606)**

33 The appropriation in this section shall not be expended until the
34 capital project review requirements of section 1014 of this act have
35 been met.

36	Reappropriation:		
37	St Bldg Constr Acct	\$	3,124
38	Prior Biennia (Expenditures)	\$	54,876
39	Future Biennia (Projected Costs) . .	\$	15,944,725
40			-----
41	TOTAL	\$	16,002,725

42 NEW SECTION. **Sec. 945. FOR THE STATE BOARD FOR COMMUNITY AND**
43 **TECHNICAL COLLEGES**

44 **Infrastructure project savings (94-1-999)**

1 Projects which are completed in accordance with section 1013 of
 2 this act that have been reviewed by the office of financial management
 3 may have their remaining funds transferred to this project for the
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 5 electrical system repair; (4) steam and utility distribution system
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 7 conditioning repairs; and (7) emergency repairs due to natural
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be filed
 10 with the legislative fiscal committees of the senate and house of
 11 representatives by the director of financial management.

12 **Appropriation:**

13	St Bldg Constr Acct	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16		-----	
17	TOTAL	\$	1

18 NEW SECTION. **Sec. 946. FOR THE STATE BOARD FOR COMMUNITY AND**
 19 **TECHNICAL COLLEGES**

20 **Predesign**

21 The college shall conduct a predesign of the projects funded in
 22 this section in accordance with the predesign manual published by the
 23 office of financial management. Future appropriations for these
 24 projects are subject to the submittal of completed predesign
 25 requirements on or before July 1, 1994.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	250,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30		-----	
31	TOTAL	\$	250,000

32 NEW SECTION. **Sec. 947. FOR THE STATE BOARD FOR COMMUNITY AND**
 33 **TECHNICAL COLLEGES**

34 **New college acquisitions (92-5-701)**

35 The appropriation in this section is subject to the following
 36 conditions and limitations:

37 Funds are provided solely to acquire property for a new community
 38 college to serve the educational needs of northern King and southern
 39 Snohomish counties. A site shall be selected which: (1) Provides
 40 convenient access for urban students; and (2) does not possess
 41 characteristics which require extraordinary environmental mitigation or
 42 engineering safeguards.

43 **Appropriation:**

44	St Bldg Constr Acct	\$	4,500,000
45	Prior Biennia (Expenditures)	\$	300,000
46	Future Biennia (Projected Costs)	\$	0
47		-----	
48	TOTAL	\$	4,800,000

1 NEW SECTION. **Sec. 948. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To design and construct a library addition at Skagit Valley**
4 **(90-5-017)**

5	Reappropriation:	
6	St Bldg Constr Acct	\$ 43,627
7	Appropriation:	
8	St Bldg Constr Acct	\$ 1,890,000
9	Prior Biennia (Expenditures)	\$ 72,372
10	Future Biennia (Projected Costs)	\$ 0
11		-----
12	TOTAL	\$ 2,005,999

13 NEW SECTION. **Sec. 949. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15 **To study environmentally sensitive land for Clover Park Technical**
16 **College**

17 The study shall examine the acquisition of environmentally
18 sensitive land for use as an environmental learning and interpretive
19 center to be maintained as wetlands to act as a filtration system for
20 stormwater drainage into Flett Creek and Puget Sound.

21	Appropriation:	
22	St Bldg Constr Acct	\$ 15,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 15,000

27 (End of part)

PART 6
MISCELLANEOUS

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NEW SECTION. **Sec. 1001.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$16,633,000 during the 1993-95 fiscal period; \$98,409,000 during the 1995-97 fiscal period; \$139,820,000 during the 1997-99 fiscal period; \$139,730,000 during the 1999-2001 fiscal period; and \$139,647,500 during the 2001-03 fiscal period.

NEW SECTION. **Sec. 1002.** The following agencies may enter into financial contracts, paid for out of operating revenue, for the purposes indicated and in not more than principal amounts indicated plus financing expenses and requires reserve pursuant to chapter 39.94 RCW. The intent of this section is to secure property using the most economical long-term lease, lease purchase, lease development with option to purchase, or state-developed properties using certificates of participation. All agencies shall consider collocation, consolidation of agency space, and potential development of state office complexes. The director of general administration shall be responsible to ensure that the clustering of state offices, consolidation, and collocation of state agencies takes place and is consistent with planned growth and economic justification. Agencies shall assist the department of general administration with long-range planning efforts to facilitate studies and legislation to manage long-term lease and lease development commitments.

(1) Department of social and health services:

(a) This project will lease-develop with option to purchase or lease-purchase a new West Seattle customer service office and combine staff currently housed in three locations. The estimated cost is \$782,382 during the 1993-95 biennium. The department of social and health services shall evaluate collocation with the employment security department in this approximately \$6,000,000 facility.

(b) The Mt. Vernon Multiservice Center project provides for expansion at the existing site and remodeling of the present facility.

1 The estimated cost is \$417,910 during the 1993-95 biennium, with a
2 total approximate cost of \$3,000,000.

3 (c) This facility provides for anticipated growth in the office of
4 revenue collections in Olympia. Before any action is taken to develop
5 this project, the agency shall investigate housing this program
6 expansion at the Riverton Operations Center in Tukwila. The
7 approximate cost will be \$1,297,200 in the 1993-95 biennium for this
8 \$11,000,000 facility.

9 (d) This item provides for a long-term lease renewal with option to
10 purchase the existing office of revenue collections in Olympia. The
11 anticipated cost for the 1993-95 biennium is \$1,981,247, and the
12 estimated total cost of the facility is \$11,000,000.

13 (e) This lease-develop with option to purchase or lease-purchase
14 project provides for consolidation of various department of social and
15 health services service delivery divisions in Thurston county and shall
16 follow the predesign process and be subject to office of financial
17 management approval before initiating design. The agency shall
18 investigate collocation with customer service sections of the
19 employment security department. The facility will be approximately
20 \$13,000,000 at completion.

21 (f) This lease-develop with option to purchase or lease-purchase
22 project provides for consolidation of department of social and health
23 services programs and possible collocation of other state agencies in
24 south Grays Harbor county. The anticipated cost during the 1993-95
25 biennium is \$198,511, with a total cost estimated to be \$1,800,000.

26 (2) Department of ecology: This lease-purchase or certificate of
27 participation project allows the department of ecology to purchase the
28 eastern regional office facility. The estimated cost is \$2,300,000 in
29 the 1993-95 biennium.

30 (3) Department of general administration:

31 (a) The department of general administration may enter into a
32 financial contract in the principal amount of \$26,628,000 plus
33 financing costs and required reserves pursuant to chapter 39.94 RCW.
34 This amount is for the acquisition of land and a building located in
35 Tukwila that will be used for state agencies.

36 (b) The department of general administration may enter into a
37 financial contract in the principal amount of \$24,800,000 plus
38 financing costs and required reserves pursuant to chapter 39.94 RCW.
39 This amount is for the acquisition of land and a building located in

1 Yakima and for development of a Yakima government service center that
2 will be used for state agencies.

3 (c) This project allows the department of general administration to
4 enter into negotiations to purchase the 9th and Columbia Building, the
5 13th and Jefferson Building, and the Capital Plaza Building using
6 lease-purchase or certificates of participation. The decision to
7 purchase is subject to detailed evaluation of each facility by an
8 independent engineering firm, completion of a cost benefit study and
9 life cycle cost analysis, and a review of maintenance, utility, and
10 future renovation costs. The office of financial management shall
11 review and approve these studies. The estimated cost in the 1993-95
12 biennium is \$11,100,000.

13 (d) This project allows the certificate of participation
14 refinancing of the 600 South Franklin Building including funds for
15 minor improvements. The term for refinancing shall not exceed the
16 remaining term of the existing agreement. The cost of this project is
17 \$527,000 in the 1993-95 biennium.

18 (4) Department of community development: This project allows for
19 the relocation of the Emergency Management Building that is presently
20 located on leased land from the state patrol in Lacey. Collocation of
21 this facility with the Washington state patrol is essential to avoid
22 duplication of communication infrastructure. The cost of the facility
23 will be approximately \$53,425 in the 1993-95 biennium, and total
24 facility cost of approximately \$8,900,000.

25 (5) Department of corrections:

26 (a) This project allows for the purchase of land from the
27 department of natural resources at the minimum security camps (Cedar
28 Creek, Indian Ridge, Larch, and Olympic Correctional Centers).
29 Certificates of participation are anticipated at \$1,000,000 for the
30 1993-95 biennium.

31 (b) This project allows the lease-development with option to
32 purchase or lease-purchase of a work release facility in Franklin or
33 Benton county for \$1,337,670 during the 1993-95 biennium.

34 (c) This project provides lease-development with option to purchase
35 or lease-purchase for a 40-bed work release facility in Longview for
36 \$1,337,670 during the 1993-95 biennium.

37 (d) This project provides for lease-development with option to
38 purchase or lease-purchase of 360 beds in work release facilities in as

1 yet undetermined locations. It is estimated the cost will be
2 \$12,039,030 during the 1993-95 biennium.

3 (e) This project provides lease-development with option to purchase
4 or lease-purchase correctional industries space at Washington
5 Corrections Center and will cost \$1,892,153.

6 (6) Community and technical colleges:

7 (a) This project provides lease-development or lease-purchase space
8 for Clark College off-campus programs and will cost approximately
9 \$180,000 during the 1993-95 biennium, and total cost will be
10 approximately \$6,000,000 for the facility.

11 (b) This project provides additional long-term lease space for
12 Green River Community College and is expected to cost \$143,700 during
13 the 1993-95 biennium.

14 (c) This project allows purchase of 1.66 acres of land adjacent to
15 Lake Washington Technical College. It is anticipated that \$500,000
16 will be needed in the 1993-95 biennium.

17 (d) This project continues authorization for lease-purchase of an
18 instructional office and meeting facility for Skagit Valley College on
19 San Juan Island. It is estimated that \$600,000 will be required during
20 the 1993-95 biennium.

21 (e) This project allows Skagit Valley College to purchase property
22 from the school district for program space. It is estimated that
23 \$252,000 will be required during the 1993-95 biennium.

24 (f) This project provides for relocation of the carpentry and
25 electrical apprentice programs for Wenatchee Valley College. This
26 lease-development or lease-purchase project is estimated to cost
27 \$250,000 during the 1993-95 biennium.

28 (g) This project continues authorization for the purchase of six
29 acres contiguous to the Wenatchee Valley College and is anticipated to
30 cost \$265,000 in the 1993-95 biennium.

31 (h) This project provides for lease-development with option to
32 purchase or lease-purchase expansion of approximately 5,000 square feet
33 of classroom space for Yakima Valley College in Ellensburg at an
34 estimated \$625,000 during the 1993-95 biennium.

35 NEW SECTION. **Sec. 1003.** COORDINATED FACILITY PLANNING AND SERVICE
36 DELIVERY. The Washington state patrol, the department of licensing,
37 and the department of ecology shall coordinate their activities when
38 siting facilities and setting program delivery approaches related to

1 vehicle licensing and registration. This action shall result in the
2 coordination of driver and vehicle licensing, vehicle emission testing,
3 and vehicle inspection service whenever practical in order to improve
4 client services. Collocation should be considered along with options
5 in the operating budget related to integration of programs and changes
6 in assignment of responsibility among affected agencies. A coordinated
7 capital plan shall be submitted by the department of licensing, the
8 Washington state patrol, and the department of ecology by September 15,
9 1993, for projects included in the 1993-95 capital budget. A
10 coordinated evaluation policy and criteria for service improvement
11 shall be submitted by the department of licensing, the Washington state
12 patrol, and the department of ecology by June 30, 1994.

13 NEW SECTION. **Sec. 1004.** FOR THE ARTS COMMISSION--ART WORK
14 ALLOWANCE POOLING. One-half of one percent of moneys appropriated in
15 this act for original construction of school facilities may be pooled
16 for the purposes of RCW 28A.335.210. One-half of one percent of moneys
17 appropriated in this act for original construction of any building by
18 any college or university or for any major renovation or remodel work
19 exceeding \$200,000 by any college or university may be pooled for the
20 purposes of RCW 28B.10.027. One-half of one percent of moneys
21 appropriated in this act for original construction of any other public
22 building by a state agency as defined by RCW 43.17.200 may be pooled
23 for the purposes of RCW 43.17.200.

24 NEW SECTION. **Sec. 1005.** The amounts shown under the headings
25 "Prior Biennia," "Future Biennia," and "Total" in this act are for
26 informational purposes only and do not constitute legislative approval
27 of these amounts.

28 NEW SECTION. **Sec. 1006.** "Reappropriations" in this act are
29 appropriations and, unless the context clearly provides otherwise, are
30 subject to the relevant conditions and limitations applicable to
31 appropriations. Reappropriations shall be limited to the unexpended
32 balances remaining June 30, 1993, in the 1991-93 biennial
33 appropriations for each project.

1 NEW SECTION. **Sec. 1007.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 1008.** As part of the annual update to the state
5 facilities and capital plan, agencies shall provide information on
6 lease-development and lease-purchase projects to the office of
7 financial management.

8 NEW SECTION. **Sec. 1009.** If any federal moneys appropriated by
9 this act for capital projects are not received by the state, the
10 department or agency to which the moneys were appropriated may replace
11 the federal moneys available from private or local sources. No
12 replacement may occur under this section without the prior approval of
13 the director of financial management in consultation with the senate
14 committee on ways and means and the house of representatives committee
15 on capital facilities and financing.

16 NEW SECTION. **Sec. 1010.** Unless otherwise stated, for all
17 appropriations under this act that require a match of nonstate money or
18 in-kind contributions, the following requirement, consistent with RCW
19 43.88.150, shall apply: Expenditures of state money shall be timed so
20 that the state share of project expenditures never exceeds the intended
21 state share of total project costs.

22 NEW SECTION. **Sec. 1011.** Notwithstanding any other provisions of
23 law, for the 1993-95 biennium, transfers of reimbursement by the state
24 treasurer to the general fund from the community college capital
25 projects account for debt service payments made under Title 28B RCW
26 shall occur only after such debt service payment has been made and only
27 to the extent that funds are actually available to the account. Any
28 unpaid reimbursements shall be a continuing obligation against the
29 community college capital projects account until paid. The state board
30 for community and technical colleges need not accumulate any specific
31 balance in the community college capital projects account in
32 anticipation of transfers to reimburse the general fund.

33 NEW SECTION. **Sec. 1012.** Any capital improvements or capital
34 project involving construction or major expansion of a state office

1 facility, including district headquarters, detachment offices, and off-
2 campus faculty offices, shall be reviewed by the office of financial
3 management and the department of general administration for possible
4 consolidation, collocation, and compliance with state office standards
5 before allotment of funds. The intent of the requirement imposed by
6 this section is to eliminate duplication and reduce total office space
7 requirements where feasible, while ensuring proper service to the
8 public.

9 NEW SECTION. **Sec. 1013.** The governor, through the director of
10 financial management, may authorize a transfer of appropriation
11 authority provided for a capital project that is in excess of the
12 amount required for the completion of such project to another capital
13 project for which the appropriation is insufficient. No such transfer
14 may be used to expand the capacity of any facility beyond that intended
15 by the legislature in making the appropriation. Such transfers may be
16 effected only between capital appropriations to a specific department,
17 commission, agency, or institution of higher education and only between
18 capital projects that are funded from the same fund or account.

19 For purposes of this section, the governor may find that an amount
20 is in excess of the amount required for the completion of a project
21 only if (1) the project as defined in the notes to the budget document
22 is substantially complete and there are funds remaining or (2) bids
23 have been let on a project and it appears to a substantial certainty
24 that the project as defined in the notes to the budget document can be
25 completed within the biennium for less than the amount appropriated in
26 this act.

27 For the purposes of this section, the legislature intends that each
28 project be defined as proposed to the legislature in the governor's
29 budget document, unless it clearly appears from the legislative history
30 that the legislature intended to define the scope of a project in a
31 different way.

32 A report of any transfer effected under this section except
33 emergency projects or any transfer under \$250,000 shall be filed with
34 the legislative fiscal committees of the senate and house of
35 representatives by the director of financial management at least thirty
36 days before the date the transfer is effected, and shall report all
37 transfers within thirty days from the date of transfer.

1 NEW SECTION. **Sec. 1014.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act referencing this section shall not
4 be expended until the office of financial management has reviewed the
5 agency's predesign and other documents and approved the project. The
6 predesign document shall include but not be limited to program, site,
7 and cost analysis in accordance with the predesign manual adopted by
8 the office of financial management.

9 The office of financial management shall provide to the house of
10 representatives capital facilities committee and the senate ways and
11 means committee a list of the program documents the office has reviewed
12 and approved, changes made to the documents resulting from the review,
13 and the estimated cost changes resulting from the review.

14 Allotments for appropriations shall be provided in accordance with
15 the capital project review requirements adopted by the office of
16 financial management.

17 NEW SECTION. **Sec. 1015.** (1) Agencies shall expedite the
18 expenditure of reappropriations and appropriations in order to: (a)
19 Rehabilitate infrastructure in a timely manner and prevent further
20 deterioration of public facilities and resources; (b) accelerate
21 environmental rehabilitation and restoration projects for the
22 improvement of the state's natural environment; (c) reduce additional
23 costs associated with acquisition and construction inflationary
24 pressures; and (d) provide additional employment opportunities
25 associated with capital expenditures.

26 (2) In order to meet the goals of this section, the following
27 conditions apply to appropriations which reference this section:

28 (a) To the extent feasible, agencies are directed to manage
29 accelerated expenditure rates at the current level of permanent
30 employees and shall use contracted design and construction services
31 wherever necessary to meet the goals of this section.

32 (b) Reappropriations which reference this subsection shall lapse on
33 June 30, 1994. In developing the 1995-97 capital budget, the office of
34 financial management shall consider all project requests which have
35 been an element of an appropriation which references this section as a
36 request for a new appropriation.

1 NEW SECTION. **Sec. 1016.** The state investment board is authorized
2 to evaluate the feasibility of investing in office buildings expressly
3 built for use by state agencies. The evaluation shall be performed in
4 cooperation with the office of financial management, the department of
5 general administration, and other appropriate state agencies and shall
6 consider financing and construction alternatives to ensure cost-
7 effective facilities for the state and an acceptable return on the
8 investment for the state investment board. The board is authorized to
9 proceed with such investment in a manner consistent with its policies,
10 procedures, and authority. This authorization does not imply, suggest,
11 or require any action by the board inconsistent with its fiduciary
12 duty.

13 NEW SECTION. **Sec. 1017.** DEPARTMENT OF FISH AND WILDLIFE. On July
14 1, 1994, all appropriations and all conditions and limitations in this
15 act for the department of fisheries and the department of wildlife
16 shall be provided for the department of fish and wildlife. If
17 Substitute Senate Bill No. 5940 or substantially similar legislation
18 creating a department of fish and wildlife is not enacted by July 1,
19 1994, this section shall have no effect.

20 NEW SECTION. **Sec. 1018.** \$1,200,000 of the state and local
21 improvement revolving account--waste disposal facilities and \$6,300,000
22 of the state and local improvement revolving account--waste disposal
23 facilities 1980 are transferred to the water quality account, and shall
24 be used for extended grant payments for public waste disposal
25 facilities that discharge directly into marine waters. The funds shall
26 be subject to the conditions and limitations set forth in section 406
27 of this act.

28 NEW SECTION. **Sec. 1019.** The department of information services
29 shall act as lead agency in coordinating video telecommunications
30 services for state agencies. As lead agency, the department shall
31 develop standards and common specifications for leased and purchased
32 telecommunications equipment and assist state agencies in developing a
33 video telecommunications expenditure plan. No agency may spend any
34 portion of any appropriation in this act for new video
35 telecommunications equipment, new video telecommunications
36 transmission, or new video telecommunications systems without first

1 complying with chapter 43.105 RCW, including but not limited to RCW
2 43.105.041(2), and without first submitting a video telecommunications
3 equipment expenditure plan, in accordance with the policies of the
4 department of information services, for review and assessment by the
5 department of information services under RCW 43.105.052. Before any
6 such expenditure by a public school, a video telecommunications
7 expenditure plan shall be approved by the superintendent of public
8 instruction. The office of the superintendent of public instruction
9 shall submit the plans to the department of information services in a
10 form prescribed by the department. The office of the superintendent of
11 public instruction shall coordinate the use of the video
12 telecommunications in public schools by providing educational
13 information to local school districts and shall assist local school
14 districts and educational service districts in telecommunications
15 planning and curriculum development. Before any such expenditure by a
16 public institution of postsecondary education, a telecommunications
17 expenditure plan shall be approved by the higher education coordinating
18 board. The higher education coordinating board shall coordinate the
19 use of video telecommunications for instruction and instructional
20 support in postsecondary education, including the review and approval
21 of instruction telecommunications course offerings.

22 NEW SECTION. **Sec. 1020.** MINOR WORKS PROJECTS REDUCTION. The
23 office of financial management shall reduce all state building
24 construction account allotments for minor works appropriations in this
25 act by a uniform, across-the-board percentage and place in reserve
26 status \$6,200,000 from the state building construction account
27 appropriations.

28 NEW SECTION. **Sec. 1021.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 1022.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the
34 state government and its existing public institutions, and shall take
35 effect immediately.

36 (End of part)

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