
SENATE BILL 5717

State of Washington

53rd Legislature

1993 Regular Session

By Senators Rinehart, Bluechel and Snyder; by request of Office of
Financial Management

Read first time 02/10/93. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for the capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1995, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "CEP & RI Acct" means Charitable, Educational, Penal, and
15 Reformatory Institutions Account;

16 "CWU Cap Proj Acct" means Central Washington University Capital
17 Projects Account;

18 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

1 "Cap Purch & Dev Acct" means Capitol Purchase and Development
2 Account;

3 "Capital improvements" or "capital projects" means acquisition of
4 sites, easements, rights of way, or improvements thereon and
5 appurtenances thereto, construction and initial equipment,
6 reconstruction, demolition, or major alterations of new or presently
7 owned capital assets;

8 "Common School Constr Fund" means Common School Construction Fund;

9 "Common School Reimb Constr Acct" means Common School Reimbursable
10 Construction Account;

11 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

12 "DSHS Constr Acct" means State Social and Health Services
13 Construction Account;

14 "Energy Eff Constr Acct" means Energy Efficiency Construction
15 Account;

16 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

17 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

18 "ESS Rail Bank Acct" means Essential Rail Bank Account;

19 "EWU Cap Proj Acct" means Eastern Washington University Capital
20 Projects Account;

21 "East Cap Constr Acct" means East Capitol Construction Account;

22 "East Cap Devel Acct" means East Campus Development Account;

23 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

24 "For Dev Acct" means Forest Development Account;

25 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

26 "H Ed Constr Acct" means Higher Education Construction Account
27 1979;

28 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
29 Construction Account;

30 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
31 Short-Term Bonds Account;

32 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
33 Account;

34 "L & I Constr Acct" means Labor and Industries Construction
35 Account;

36 "LIRA" means State and Local Improvement Revolving Account;

37 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
38 Department of Social and Health Services Facilities;

1 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
2 Account--Public Recreation Facilities;

3 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
4 Account--Waste Disposal Facilities;

5 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
6 Account-- Waste Disposal Facilities 1980;

7 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
8 Account--Water supply facilities;

9 "Lapse" or "revert" means the amount shall return to an
10 unappropriated status;

11 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
12 Construction Account;

13 "Nat Res Prop Repl Acct" means Natural Resources Property
14 Replacement Account;

15 "ORA" means Outdoor Recreation Account;

16 "ORV" means off road vehicle;

17 "Provided solely" means the specified amount may be spent only for
18 the specified purpose. Unless otherwise specifically authorized in
19 this act, any portion of an amount provided solely for a specified
20 purpose which is unnecessary to fulfill the specified purpose shall
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and
25 Education Account;

26 "Res Mgmt Cost Acct" means Resource Management Cost Account;

27 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
28 Account;

29 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
30 Account;

31 "St Bldg Constr Acct" means State Building Construction Account;

32 "St Fac Renew Acct" means State Facilities Renewal Account;

33 "St H Ed Constr Acct" means State Higher Education Construction
34 Account;

35 "State Emerg Water Proj Rev" means Emergency Water Project
36 Revolving Account--State;

37 "TESC Cap Proj Acct" means The Evergreen State College Capital
38 Projects Account;

39 "UW Bldg Acct" means University of Washington Building Account;

1 "Unemp Comp Admin Acct" means Unemployment Compensation
2 Administration Account;
3 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
4 Products Commission Facilities Account;
5 "WA St Dev Loan Acct" means Washington State Development Loan
6 Account;
7 "Water Pollution Cont Rev Fund" means Water Pollution Control
8 Revolving Fund;
9 "WSP Constr Acct" means Washington State Patrol Construction
10 Account;
11 "WSP Highway Acct" means Washington State Patrol Highway Account;
12 "WSU Bldg Acct" means Washington State University Building Account;
13 "WWU Cap Proj Acct" means Western Washington University Capital
14 Projects Account.
15 Numbers shown in parentheses refer to project identifier codes
16 established by the office of financial management.

PART I
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division III: Vault enlargement (93-2-001)

Appropriation:

St Bldg Constr Acct	\$	65,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	65,000

NEW SECTION. **Sec. 102. FOR THE COURT OF APPEALS**

Division III: New judges chambers (93-2-002)

Appropriation:

St Bldg Constr Acct	\$	145,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	145,000

NEW SECTION. **Sec. 103. FOR THE COURT OF APPEALS**

Division III: Work space (93-2-003)

Appropriation:

St Bldg Constr Acct	\$	217,500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	217,500

NEW SECTION. **Sec. 104. FOR THE SECRETARY OF STATE**

Construct Central Washington Regional Archives on the Central Washington University Campus (93-2-001)

The appropriation in this section shall not be expended until the capital project review requirements of section 914 of this act have been met.

Reappropriation:

St Bldg Constr Acct	\$	150,000
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Appropriation:

St Bldg Constr Acct	\$	3,934,000
Prior Biennia (Expenditures)	\$	259,000
Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 4,343,000

3 NEW SECTION. Sec. 105. FOR THE SECRETARY OF STATE
4 **Predesign the Eastern Regional Archives Facility (94-2-002)**

5 **Appropriation:**
6 St Bldg Constr Acct \$ 58,200
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . \$ 6,000,000
9 -----
10 TOTAL \$ 6,058,200

11 NEW SECTION. Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12 **Higher education branch campuses (90-5-002)**

13 The appropriations in this section are provided solely for the
14 acquisition of land and/or construction of facilities for branch
15 campuses.

16 **Reappropriation:**
17 St Bldg Constr Acct \$ 10,311,677
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) . . \$ 0
20 -----
21 TOTAL \$ 10,311,677

22 NEW SECTION. Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT
23 **Underground storage tank pool (94-1-001)**

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The moneys provided in this section shall be allocated to
27 agencies and institutions of the state for removal, replacement, and
28 environmental cleanup projects related to underground storage tanks.

29 (2) No moneys appropriated in this section or in any section
30 specifically referencing this section may be expended unless the office
31 of financial management, in consultation with the department of general
32 administration, has reviewed and approved the cost estimates for the
33 project. Projects to replace underground storage tanks shall conform
34 with guidelines to minimize the risk of environmental contamination and
35 reduce unnecessary duplication of tanks. The guidelines shall be
36 adopted by the department of general administration and shall provide
37 for consideration of environmental risks associated with tank
38 installations, interagency agreements for sharing fueling facilities,
39 and the feasibility of alternative fueling systems.

40 **Reappropriation:**
41 St Bldg Constr Acct \$ 1,748,146
42 CEP & RI Acct \$ 150,000
43 -----
44 Subtotal Reappropriation \$ 1,898,146
45 **Appropriation:**
46 St Bldg Constr Acct \$ 4,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	6,000,000
3			-----
4	TOTAL	\$	11,898,146

5 NEW SECTION. **Sec. 108. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 **Asbestos removal or abatement pool (94-1-002)**

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The moneys provided in this section shall be allocated to
10 agencies and institutions of the state for asbestos removal or
11 abatement projects.

12 (2) Moneys may be allocated for an asbestos removal or abatement
13 project only to the extent that the project is necessary to eliminate
14 or reduce a hazard to human health and the project is completed in
15 compliance with asbestos project standards adopted by the department of
16 general administration. The department of general administration shall
17 adopt standards to restrict the amount of asbestos removal to the
18 minimum amount necessary.

19 (3) Subsection (2) of this section does not apply to moneys
20 reappropriated in this act for projects for which, the design has been
21 completed, bids have been requested, or a contract has been entered
22 into before the effective date of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	2,338,088
25	CEP & RI Acct	\$	268,500
26			-----
27	Subtotal Reappropriation	\$	2,606,588

28 **Appropriation:**

29	St Bldg Constr Acct	\$	9,000,000
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30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	14,000,000
32			-----
33	TOTAL	\$	25,606,588

34 NEW SECTION. **Sec. 109. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 **Americans with disabilities act modifications pool (94-2-001)**

36 **Appropriation:**

37	St Bldg Constr Acct	\$	12,000,000
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38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	31,000,000
40			-----
41	TOTAL	\$	43,000,000

42 NEW SECTION. **Sec. 110. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

43 **Capital budget system improvements (94-2-002)**

44 **Reappropriation:**

45	St Bldg Constr Acct	\$	100,000
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46 **Appropriation:**

1	St Bldg Constr Acct	\$	300,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,200,000
4			-----
5	TOTAL	\$	1,600,000

6 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 **Cherberg Building remodel (88-2-040)**

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The project shall include review and
11 development of program requirements for current and future facilities
12 needs, including furnishings and equipment, for the Washington State
13 Senate whose offices are currently located in the Institutions,
14 Legislative, and John A. Cherberg Buildings. The project shall also
15 include review and redesign, as necessary, of the proposed John A.
16 Cherberg Building remodel, including construction and the acquisition
17 of all furnishings and equipment required.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	2,960,000
20	Prior Biennia (Expenditures)	\$	525,332
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,485,332

24 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 **Natural Resources Building: To complete construction of the**
27 **Natural Resources Building (90-5-003)**

28 **Reappropriation:**

29	East Cap Constr Acct	\$	750,000
30	Prior Biennia (Expenditures)	\$	72,250,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	73,000,000

34 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF GENERAL**
35 **ADMINISTRATION**

36 **Highways-Licenses Building: To complete the construction to**
37 **renovate the Highway-Licenses Building on the capitol campus (88-5-011)**
38 **(92-2-003)**

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 914 of this act have
41 been met.

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	16,000,000
44	Prior Biennia (Expenditures)	\$	6,438,000

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 22,438,000

4 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF GENERAL
 5 ADMINISTRATION

6 **Condition assessment:** To develop a prototype condition assessment
 7 methodology, assess the condition of facilities owned by the department
 8 of general administration, and prepare a facility maintenance strategy
 9 that emphasizes preventive maintenance (92-2-007)

10 **Reappropriation:**
 11 St Bldg Constr Acct \$ 300,000
 12 Prior Biennia (Expenditures) \$ 791,000
 13 Future Biennia (Projected Costs) . . \$ 0
 14 -----
 15 TOTAL \$ 1,091,000

16 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF GENERAL
 17 ADMINISTRATION

18 Plaza garage: Elevator repairs (92-2-009)

19 **Reappropriation:**
 20 St Bldg Constr Acct \$ 1,500,000
 21 Prior Biennia (Expenditures) \$ 133,000
 22 Future Biennia (Projected Costs) . . \$ 0
 23 -----
 24 TOTAL \$ 1,633,000

25 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF GENERAL
 26 ADMINISTRATION

27 Campus control system improvements: Phase 2 (92-2-014)

28 **Reappropriation:**
 29 Cap Bldg Constr Acct \$ 500,000
 30 Prior Biennia (Expenditures) \$ 871,000
 31 Future Biennia (Projected Costs) . . \$ 0
 32 -----
 33 TOTAL \$ 1,371,000

34 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF GENERAL
 35 ADMINISTRATION

36 Capitol Lake repairs (92-2-015)

37 **Reappropriation:**
 38 St Bldg Constr Acct \$ 1,000,000
 39 Prior Biennia (Expenditures) \$ 125,000
 40 Future Biennia (Projected Costs) . . \$ 0
 41 -----
 42 TOTAL \$ 1,125,000

1 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENERAL

2 ADMINISTRATION

3 Minor works: Utilities and grounds (92-2-016)

4 Reappropriation:

5	Cap Bldg Constr Acct	\$	200,000
6	Prior Biennia (Expenditures)	\$	1,287,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,487,000

10 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL

11 ADMINISTRATION

12 Minor works: Building exterior repairs (92-2-017)

13 Reappropriation:

14	St Bldg Constr Acct	\$	200,000
15	Cap Bldg Constr Acct	\$	220,000
16			-----
17	Subtotal Reappropriation	\$	420,000
18	Prior Biennia (Expenditures)	\$	1,565,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,985,000

22 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL

23 ADMINISTRATION

24 Minor works: Building interior repairs (92-2-018)

25 Reappropriation:

26	Cap Bldg Constr Acct	\$	510,000
27	Prior Biennia (Expenditures)	\$	2,017,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,527,000

31 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL

32 ADMINISTRATION

33 Minor works: Building mechanical system improvements (92-2-020)

34 Reappropriation:

35	St Bldg Constr Acct	\$	200,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	200,000

40 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF GENERAL

41 ADMINISTRATION

1 **Capitol Lake:** To develop a dredging plan and dredge Capitol Lake,
2 to repair lake dam gates, and to repair shoreline areas damaged by
3 erosion (92-3-019)

4 \$200,000 of the appropriation in this section is provided solely to
5 develop a management plan and to implement projects to reduce
6 sedimentation and other pollution in the Deschutes river watershed.
7 Eligible projects shall include, but are not limited to, stream
8 corridor conservation, bank stabilization, agricultural soil
9 conservation, silvicultural soil conservation, and sedimentation and
10 pollution monitoring. When implementing this section, the department
11 shall coordinate with the departments of natural resources, ecology,
12 fisheries, wildlife, and transportation, and with affected local
13 governments and Indian tribes.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	1,900,000
16	Prior Biennia (Expenditures)	\$	100,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,000,000

20 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 **State facilities--Thurston county:** To develop designs and plans to
23 accommodate agency housing needs in Thurston county (92-5-100)

24 This appropriation is provided solely to develop a facility
25 implementation strategy for Thurston county. The implementation
26 strategy shall include, but not be limited to, identification of agency
27 space requirements and opportunities for co-location with other
28 agencies, and an organizational process for developing specific project
29 proposals and establishing implementation timelines.

30	Reappropriation:		
31	St Bldg Constr Acct	\$	100,000
32	Prior Biennia (Expenditures)	\$	300,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	400,000

36 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF GENERAL**
37 **ADMINISTRATION**

38 **State Capitol satellite campuses:** To develop designs and plans to
39 accommodate agency housing needs in Thurston county (92-5-101)

40 The appropriation in this section is provided to develop master
41 plans for satellite campuses to be located in the cities of Lacey and
42 Tumwater, and a facility plan, developed in consultation with the city
43 of Olympia, which includes mixed use in the downtown Olympia area. The
44 plans shall provide for the siting of consumer services within walking
45 distance of the major areas of concentration of state employees.

46	Reappropriation:		
47	St Bldg Constr Acct	\$	100,000
48	Prior Biennia (Expenditures)	\$	650,000

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 750,000

4 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL
 5 ADMINISTRATION

6 Business park facilities: Master plan (92-5-102)

7 Reappropriation:
 8 St Bldg Constr Acct \$ 130,000
 9 Prior Biennia (Expenditures) . . . \$ 370,000
 10 Future Biennia (Projected Costs) . . \$ 0
 11 -----
 12 TOTAL \$ 500,000

13 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL
 14 ADMINISTRATION

15 Heritage Park: Design and construction. To complete the design
 16 and construction of Heritage Park (92-5-105)

17 The appropriation in this section shall not be expended until the
 18 capital project review requirements of section 914 of this act have
 19 been met.

20 Reappropriation:
 21 St Bldg Constr Acct \$ 300,000
 22 Appropriation:
 23 St Bldg Constr Acct \$ 13,800,000
 24 Prior Biennia (Expenditures) . . . \$ 6,400,000
 25 Future Biennia (Projected Costs) . . \$ 0
 26 -----
 27 TOTAL \$ 20,500,000

28 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENERAL
 29 ADMINISTRATION

30 Office Building 2: To upgrade the air supply system by rebuilding
 31 the existing system, changing the emergency diesel exhaust system and
 32 investigating energy savings to reduce operating and maintenance costs
 33 (93-2-025)

34 Reappropriation:
 35 St Bldg Constr Acct \$ 700,000
 36 Prior Biennia (Expenditures) . . . \$ 300,000
 37 Future Biennia (Projected Costs) . . \$ 0
 38 -----
 39 TOTAL \$ 1,000,000

40 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF GENERAL
 41 ADMINISTRATION

42 Small and emergency repairs (94-1-001)

1	Appropriation:		
2	St Bldg Constr Acct	\$	275,000
3	Cap Bldg Constr Acct	\$	671,000
4			-----
5	Subtotal Appropriation	\$	946,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	4,373,380
8			-----
9	TOTAL	\$	5,319,380

10 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 **Underground storage tanks:** To remove and replace underground
13 storage tanks on the Capitol Campus and at the Northern State
14 multiservice center (94-1-007)

15 The appropriation in this section shall not be expended until the
16 capital project review requirements of section 914 of this act have
17 been met.

18	Appropriation:		
19	St Bldg Constr Acct	\$	250,000
20	CEP & RI Acct	\$	100,000
21			-----
22	Subtotal Appropriation	\$	350,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	350,000

27 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 **Governor's Mansion renovation (94-1-008)**

30	Appropriation:		
31	St Bldg Constr Acct	\$	567,000
32	Prior Biennia (Expenditures)	\$	1,335,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,902,000

36 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF GENERAL**
37 **ADMINISTRATION**

38 **Removal and replacement of CFC/Halon fire control systems**
39 **(94-1-009)**

40	Appropriation:		
41	Cap Bldg Constr Acct	\$	464,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	1,534,000
44			-----
45	TOTAL	\$	1,998,000

1	NEW SECTION.	Sec. 132.	FOR THE DEPARTMENT OF GENERAL	
2	ADMINISTRATION			
3	Capitol Campus preservation (94-1-010)			
4	Appropriation:			
5	St Bldg Constr Acct	\$		3,431,000
6	Cap Bldg Constr Acct	\$		388,000
7				-----
8	Subtotal Appropriation	\$		3,819,000
9	Prior Biennia (Expenditures)	\$		0
10	Future Biennia (Projected Costs)	\$		27,259,550
11				-----
12	TOTAL	\$		31,078,550

13	NEW SECTION.	Sec. 133.	FOR THE DEPARTMENT OF GENERAL	
14	ADMINISTRATION			
15	Legislative Building preservation (94-1-011)			
16	Appropriation:			
17	St Bldg Constr Acct	\$		304,000
18	Prior Biennia (Expenditures)	\$		0
19	Future Biennia (Projected Costs)	\$		0
20				-----
21	TOTAL	\$		304,000

22	NEW SECTION.	Sec. 134.	FOR THE DEPARTMENT OF GENERAL	
23	ADMINISTRATION			
24	Temple of Justice preservation (94-1-012)			
25	Appropriation:			
26	St Bldg Constr Acct	\$		147,000
27	Cap Bldg Constr Acct	\$		277,000
28				-----
29	Subtotal Appropriation	\$		424,000
30	Prior Biennia (Expenditures)	\$		0
31	Future Biennia (Projected Costs)	\$		0
32				-----
33	TOTAL	\$		424,000

34	NEW SECTION.	Sec. 135.	FOR THE DEPARTMENT OF GENERAL	
35	ADMINISTRATION			
36	State Capitol Museum preservation (94-1-013)			
37	Appropriation:			
38	St Bldg Constr Acct	\$		265,000
39	Prior Biennia (Expenditures)	\$		0
40	Future Biennia (Projected Costs)	\$		210,800
41				-----
42	TOTAL	\$		475,800

1 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL

2 **ADMINISTRATION**

3 Northern State Multiservice Center preservation (94-1-014)

4 **Appropriation:**

5	CEP & RI Acct	\$	872,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	5,701,000
8			-----
9	TOTAL	\$	6,573,000

10 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL

11 **ADMINISTRATION**

12 Office Building 2 preservation (94-1-015)

13 **Appropriation:**

14	St Bldg Constr Acct	\$	869,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	2,339,000
17			-----
18	TOTAL	\$	3,208,000

19 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL

20 **ADMINISTRATION**

21 Modular Building preservation (94-1-016)

22 **Appropriation:**

23	St Bldg Constr Acct	\$	251,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	800,000
26			-----
27	TOTAL	\$	1,051,000

28 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL

29 **ADMINISTRATION**

30 Employment Security Building preservation (94-1-017)

31 **Appropriation:**

32	St Bldg Constr Acct	\$	74,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	575,000
35			-----
36	TOTAL	\$	649,000

37 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL

38 **ADMINISTRATION**

39 Archives Building: Remodel and records storage study (94-1-021)

40 **Appropriation:**

41	St Bldg Constr Acct	\$	98,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	98,000

5 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL
6 **ADMINISTRATION**

7 Plaza garage: Repair and study (94-1-023)

8 Appropriation:

9	St Bldg Constr Acct	\$	235,000
10	Motor Vehicle Acct	\$	26,000
11			-----
12	Subtotal Appropriation	\$	261,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	3,627,000
15			-----
16	TOTAL	\$	3,888,000

17 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL
18 **ADMINISTRATION**

19 Old Capitol Building preservation (94-1-025)

20 Appropriation:

21	St Bldg Constr Acct	\$	1,179,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,179,000

26 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
27 **ADMINISTRATION**

28 Burien conference center preservation (94-1-026)

29 Appropriation:

30	St Bldg Constr Acct	\$	1,117,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,675,000
33			-----
34	TOTAL	\$	2,792,000

35 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL
36 **ADMINISTRATION**

37 Tumwater small agency office building land acquisition (94-2-001)

38 Appropriation:

39	St Bldg Constr Acct	\$	3,000,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	43,200,000
42			-----

1 TOTAL \$ 46,200,000

2 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 State facilities planning (94-2-002)

5 Appropriation:

6 St Bldg Constr Acct \$ 600,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . \$ 2,643,000
9 -----
10 TOTAL \$ 3,243,000

11 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL
12 ADMINISTRATION

13 Lacey light industrial park land acquisition (94-2-003)

14 Appropriation:

15 St Bldg Constr Acct \$ 1,100,000
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) . . \$ 18,200,000
18 -----
19 TOTAL \$ 19,300,000

20 NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL
21 ADMINISTRATION

22 General Administration Engineering and Architectural Services
23 Division: Project management (94-2-010)

24 Appropriation:

25 St Bldg Constr Acct \$ 9,640,773
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . \$ 38,563,092
28 -----
29 TOTAL \$ 48,203,865

30 NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL
31 ADMINISTRATION

32 Legislative Building remodel predesign (94-2-011)

33 The appropriation in this section may be expended solely to conduct
34 a predesign of the project described in this section in accordance with
35 the predesign manual published by the office of financial management.
36 Future appropriations for this project are subject to the submittal of
37 completed predesign requirements on or before July 1, 1994.

38 Appropriation:

39 St Bldg Constr Acct \$ 127,000
40 Prior Biennia (Expenditures) \$ 0
41 Future Biennia (Projected Costs) . . \$ 13,400,000
42 -----

1 TOTAL \$ 13,527,000

2 NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 General Administration Building remodel (94-2-020)

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 914 of this act have
7 been met.

8 Appropriation:

9	St Bldg Constr Acct	\$	2,800,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	31,200,000
12			-----
13	TOTAL	\$	34,000,000

14 NEW SECTION. Sec. 150. FOR THE LIQUOR CONTROL BOARD

15 Distribution Center: Floor voids and wall repair (94-1-002)

16 Appropriation:

17	Liquor Revolving Acct	\$	50,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	50,000

22 NEW SECTION. Sec. 151. FOR THE LIQUOR CONTROL BOARD

23 Distribution Center: Security fence replacement (94-1-003)

24 Appropriation:

25	Liquor Revolving Acct	\$	28,800
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	28,800

30 NEW SECTION. Sec. 152. FOR THE LIQUOR CONTROL BOARD

31 Distribution Center: Receiving dock cut-outs (94-1-004)

32 Appropriation:

33	Liquor Revolving Acct	\$	40,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	40,000

38 NEW SECTION. Sec. 153. FOR THE LIQUOR CONTROL BOARD

39 Distribution Center Warehouse reroof (94-1-005)

40 Appropriation:

1	Liquor Revolving Acct	\$	3,500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	3,500,000

6 NEW SECTION. Sec. 154. FOR THE MILITARY DEPARTMENT

7 Minors works: Support of federal construction projects (93-1-007)

8 Appropriation:

9	St Bldg Constr Acct	\$	406,200
10	General Fund--Federal	\$	3,998,000
11			-----
12	Subtotal Appropriation	\$	4,404,200
13	Prior Biennia (Expenditures)	\$	8,456,500
14	Future Biennia (Projected Costs)	\$	17,777,000
15			-----
16	TOTAL	\$	30,637,700

17 NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT

18 State-wide preservation (93-1-008)

19 Appropriation:

20	St Bldg Constr Acct	\$	624,400
21	Prior Biennia (Expenditures)	\$	800,000
22	Future Biennia (Projected Costs)	\$	1,766,000
23			-----
24	TOTAL	\$	3,190,400

25 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

26 Underground storage tanks: Site remediation (93-1-009)

27 Appropriation:

28	St Bldg Constr Acct	\$	195,400
29	Prior Biennia (Expenditures)	\$	632,000
30	Future Biennia (Projected Costs)	\$	922,900
31			-----
32	TOTAL	\$	1,750,300

33 NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

34 Building #33--Camp Murray remodel (93-1-010)

35 Appropriation:

36	St Bldg Constr Acct	\$	871,900
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	871,900

41 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

1 **Seattle Armory remodel (93-1-011)**

2 **Appropriation:**

3 **St Bldg Constr Acct \$ 437,800**
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . \$ 0
6 -----
7 **TOTAL \$ 437,800**

8 **NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT**

9 **Wenatchee Armory remodel (93-1-012)**

10 **Appropriation:**

11 **St Bldg Constr Acct \$ 633,100**
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . \$ 0
14 -----
15 **TOTAL \$ 633,100**

16 **NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT**

17 **Olympia Armory remodel (93-1-013)**

18 **Appropriation:**

19 **St Bldg Constr Acct \$ 914,300**
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . \$ 0
22 -----
23 **TOTAL \$ 914,300**

24 **NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT**

25 **Port Orchard Armory remodel (93-1-014)**

26 **Appropriation:**

27 **St Bldg Constr Acct \$ 675,900**
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) . . \$ 0
30 -----
31 **TOTAL \$ 675,900**

32 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

33 **Buckley Armory construction (93-2-001)**

34 **Reappropriation:**

35 **St Bldg Constr Acct \$ 1,119,555**
36 **General Fund--Federal \$ 1,728,000**
37 -----
38 **Subtotal Reappropriation \$ 2,847,555**

39 **Appropriation:**

40 **General Fund--Federal \$ 311,000**
41 Prior Biennia (Expenditures) \$ 170,245
42 Future Biennia (Projected Costs) . . \$ 0
43 -----

1 TOTAL \$ 3,328,800

2 NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT

3 **Grandview Armory construction (93-2-002)**

4 **Reappropriation:**

5 St Bldg Constr Acct \$ 1,094,870
6 General Fund--Federal \$ 1,602,000

7 -----
8 Subtotal Reappropriation \$ 2,696,870

9 **Appropriation:**

10 General Fund--Federal \$ 225,000
11 Prior Biennia (Expenditures) \$ 162,130
12 Future Biennia (Projected Costs) \$ 0

13 -----
14 TOTAL \$ 3,084,000

15 NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT

16 **Moses Lake Armory construction (93-2-003)**

17 **Reappropriation:**

18 St Bldg Constr Acct \$ 1,198,745
19 General Fund--Federal \$ 1,804,000

20 -----
21 Subtotal Reappropriation \$ 3,002,745

22 **Appropriation:**

23 General Fund--Federal \$ 229,000
24 Prior Biennia (Expenditures) \$ 177,245
25 Future Biennia (Projected Costs) \$ 0

26 -----
27 TOTAL \$ 3,408,990

28 NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT

29 **Agency Headquarters predesign at Camp Murray (93-2-004)**

30 The agency shall conduct a predesign of the project described in
31 this section in accordance with the predesign manual published by the
32 office of financial management. Future appropriations for this project
33 are subject to the submittal of completed predesign requirements on or
34 before July 1, 1994.

35 **Appropriation:**

36 St Bldg Constr Acct \$ 102,948
37 Prior Biennia (Expenditures) \$ 0
38 Future Biennia (Projected Costs) \$ 8,579,000

39 -----
40 TOTAL \$ 8,681,948

41 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF COMMUNITY
DEVELOPMENT**

Development loan fund recapitalization (88-2-002)

The appropriation in this section shall be used for loans in timber-impact areas as defined in chapter 314, Laws of 1991.

Appropriation:

St Bldg Constr Acct	\$	2,000,000
WA St Dev Loan Acct	\$	3,500,000

Subtotal Appropriation	\$	5,500,000
Prior Biennia (Expenditures)	\$	5,429,699
Future Biennia (Projected Costs)	\$	17,000,000

TOTAL	\$	27,929,699

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF COMMUNITY
DEVELOPMENT**

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the

1 event the project cost is reduced, any resulting reduction or
2 reimbursement of nonfederal costs realized by the port of Grays Harbor
3 shall be shared proportionally with the state.

4	Reappropriation:	
5	St Bldg Constr Acct	\$ 1,600,000
6	Prior Biennia (Expenditures)	\$ 5,005,490
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 6,605,490

10 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF COMMUNITY**

11 **DEVELOPMENT**

12 **Housing assistance program (88-5-015)**

13	Reappropriation:	
14	St Bldg Constr Acct	\$ 24,000,000
15	Appropriation:	
16	St Bldg Constr Acct	\$ 34,000,000
17	Prior Biennia (Expenditures)	\$ 33,449,197
18	Future Biennia (Projected Costs)	\$ 136,000,000
19		-----
20	TOTAL	\$ 227,449,197

21 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF COMMUNITY**

22 **DEVELOPMENT**

23 **A Contemporary Theatre, Seattle (90-1-006)**

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) This reappropriation is provided solely for the construction of
27 a new theater in Seattle.

28 (2) No portion of this reappropriation may be expended unless at
29 least \$9,000,000 from nonstate sources, including the value of land, is
30 provided for the same purpose.

31	Reappropriation:	
32	St Bldg Constr Acct	\$ 1,000,000
33	Prior Biennia (Expenditures)	\$ 0
34	Future Biennia (Projected Costs)	\$ 0
35		-----
36	TOTAL	\$ 1,000,000

37 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF COMMUNITY**

38 **DEVELOPMENT**

39 **7th Street Theatre (90-2-008)**

40	Reappropriation:	
41	St Bldg Constr Acct	\$ 124,564
42	Prior Biennia (Expenditures)	\$ 125,436
43	Future Biennia (Projected Costs)	\$ 0
44		-----
45	TOTAL	\$ 250,000

1 NEW SECTION. **Sec. 206.** **FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Seattle Center redevelopment:** For upgrading the Coliseum,
4 including engineering and other studies to determine renovation
5 alternatives for the Coliseum, the International Fountain mall,
6 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
7 House, and central plant; converting the northwest rooms to a
8 conference and exhibit facility; adding parking; renovating and
9 developing open space areas; making improvements to mechanical,
10 electrical, and other high-priority building systems; and making
11 general improvements to the site, including but not limited to signs,
12 fountains, portable stages and fencing **(92-1-019)**

13 The reappropriation in this section shall be matched by moneys from
14 nonstate sources sufficient to pay at least seventy-five percent of the
15 total capital costs of these projects.

16 **Reappropriation:**

17	St Bldg Constr Acct	\$	4,641,290
18	Prior Biennia (Expenditures)	\$	3,858,710
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	8,500,000

22 NEW SECTION. **Sec. 207.** **FOR THE DEPARTMENT OF COMMUNITY**

23 **DEVELOPMENT**

24 **Mystic Lake (92-2-000)**

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	38,037
27	Prior Biennia (Expenditures)	\$	14,963
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	53,000

31 NEW SECTION. **Sec. 208.** **FOR THE DEPARTMENT OF COMMUNITY**

32 **DEVELOPMENT**

33 **Yakima criminal justice facility:** For a grant to the city of
34 Yakima for the construction of a new criminal justice facility
35 **(92-2-001)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	2,700,000
38	Prior Biennia (Expenditures)	\$	300,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	3,000,000

42 NEW SECTION. **Sec. 209.** **FOR THE DEPARTMENT OF COMMUNITY**

43 **DEVELOPMENT**

44 **Asian Resource Center (92-2-002)**

1 This reappropriation shall be matched by at least \$600,000 cash
2 provided from nonstate sources.

3 **Reappropriation:**
4 St Bldg Constr Acct \$ 150,000
5 Prior Biennia (Expenditures) . . . \$ 0
6 Future Biennia (Projected Costs) . . \$ 0
7 -----
8 TOTAL \$ 150,000

9 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF COMMUNITY
10 DEVELOPMENT

11 **Low-income weatherization (92-2-005)**
12 **Reappropriation:**
13 St Bldg Constr Acct \$ 3,000,000
14 **Appropriation:**
15 St Bldg Constr Acct \$ 8,000,000
16 Prior Biennia (Expenditures) . . . \$ 5,000,000
17 Future Biennia (Projected Costs) . . \$ 32,000,000
18 -----
19 TOTAL \$ 48,000,000

20 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF COMMUNITY
21 DEVELOPMENT

22 **Emergency Management Building: Minor works (92-2-009)**
23 **Reappropriation:**
24 St Bldg Constr Acct \$ 80,000
25 General Fund--Federal \$ 69,000
26 -----
27 Subtotal Reappropriation \$ 149,000
28 Prior Biennia (Expenditures) . . . \$ 130,000
29 Future Biennia (Projected Costs) . . \$ 0
30 -----
31 TOTAL \$ 279,000

32 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF COMMUNITY
33 DEVELOPMENT

34 **Snohomish county drainage (92-2-011)**
35 The reappropriation in this section shall be matched by at least
36 \$585,000 provided from nonstate sources for capital costs of this
37 project.
38 **Reappropriation:**
39 St Bldg Constr Acct \$ 350,000
40 Prior Biennia (Expenditures) . . . \$ 0
41 Future Biennia (Projected Costs) . . \$ 0
42 -----
43 TOTAL \$ 350,000

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Meeker Mansion (92-2-500)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation shall be matched by at least \$100,000
7 provided from the Ezra Meeker Historical Society for land acquisition
8 and development.

9 (2) The department shall consult with the Washington State
10 Historical Society before expending any portion of this appropriation.

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	200,000

17 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF COMMUNITY**

18 **DEVELOPMENT**

19 **Tacoma Educational Enrichment Center (92-2-999)**

20 The reappropriation in this section shall be matched by a
21 contribution of at least \$2,200,000 provided from the Tacoma school
22 district or other local government entity for capital costs of this
23 project. The appropriation in this section is provided to the Tacoma
24 school district for a facility to be operated under contract by the
25 metropolitan park district of Tacoma. No funds may be expended until
26 a facility plan has been jointly approved by the Tacoma school district
27 and the metropolitan park district.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	1,100,000
30	Prior Biennia (Expenditures)	\$	1,100,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,200,000

34 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF COMMUNITY**

35 **DEVELOPMENT**

36 **Resource center for the handicapped (92-5-000)**

37 The reappropriation in this section is subject to the following
38 conditions and limitations: No expenditure shall be made until an
39 equal amount of nonstate moneys dedicated to the purchase of the
40 facility have been raised. The matching money may include lease-
41 purchase payments made by the center prior to the effective date of
42 this section.

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	600,000
45	Prior Biennia (Expenditures)	\$	600,000
46	Future Biennia (Projected Costs)	\$	0
47			-----

1 TOTAL \$ 1,200,000

2 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF COMMUNITY
3 DEVELOPMENT

4 **Columbia river dredging feasibility study:** For completing a study
5 on the feasibility of deepening the navigation channel from Astoria to
6 Vancouver (92-5-006)

7 Expenditure of this reappropriation is contingent on \$1,200,000
8 from the federal government and \$600,000 from the state of Oregon being
9 appropriated for the same purpose.

10	Reappropriation:	
11	St Bldg Constr Acct	\$ 350,000
12	Prior Biennia (Expenditures)	\$ 250,000
13	Future Biennia (Projected Costs) . .	\$ 0
14		-----
15	TOTAL	\$ 600,000

16 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY
17 DEVELOPMENT

18 **Tears of Joy Theatre (92-5-018)**

19 The reappropriation in this section shall be matched by at least
20 \$1,950,000 from nonstate sources provided for capital costs of the
21 project. The match may include cash, land value, and other in-kind
22 contributions.

23	Reappropriation:	
24	St Bldg Constr Acct	\$ 1,450,000
25	Prior Biennia (Expenditures)	\$ 500,000
26	Future Biennia (Projected Costs) . .	\$ 0
27		-----
28	TOTAL	\$ 1,950,000

29 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY
30 DEVELOPMENT

31 **Carolyn Downs Family Medical Center (92-5-021)**

32 The reappropriation in this section shall be matched by at least
33 \$2,050,000 provided from nonstate sources for capital costs of this
34 project.

35	Reappropriation:	
36	St Bldg Constr Acct	\$ 200,000
37	Prior Biennia (Expenditures)	\$ 300,000
38	Future Biennia (Projected Costs) . .	\$ 0
39		-----
40	TOTAL	\$ 500,000

41 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF COMMUNITY
42 DEVELOPMENT

1 **Columbia Gorge Interpretive Center (92-5-101)**

2 The reappropriation in this section shall be matched by at least
3 \$5,000,000 from nonstate sources provided for capital costs of the
4 project. The match may include cash, land value, and other in-kind
5 contributions.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	2,475,750
8	Prior Biennia (Expenditures)	\$	2,524,250
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	5,000,000

12 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF COMMUNITY**
13 **DEVELOPMENT**

14 **Columbia River Renaissance (93-5-001)**

15 The reappropriation in this section shall be matched by an equal
16 amount of money from nonstate sources for the same purpose.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	1,800,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	1,800,000

23 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF COMMUNITY**
24 **DEVELOPMENT**

25 **Pacific Science Center (93-5-002)**

26 Each dollar expended from the reappropriation in this section shall
27 be matched by at least three dollars from nonstate sources expended for
28 the same purpose.

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	711,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs) . .	\$	0
33			-----
34	TOTAL	\$	1,061,000

35 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF COMMUNITY**
36 **DEVELOPMENT**

37 **Tri-Cities Trade Center (93-5-003)**

38 The reappropriation in this section may be used only for capital
39 development of an arena multi-purpose facility and adjacent recreation
40 space in the city of Pasco. This appropriation shall be matched by at
41 least one million eight hundred thousand dollars provided from nonstate
42 sources.

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	800,000
----	-------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	1,000,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,800,000

5 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF COMMUNITY**
6 **DEVELOPMENT**

7 **Whatcom Museum (93-5-004)**

8 Expenditures from the reappropriation in this section shall not
9 exceed fifteen percent of the total estimated capital costs of the
10 project. The remaining portions of the project costs shall be a match
11 from nonstate sources. The match may include cash and land value
12 received after January 1, 1990.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	300,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	300,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF COMMUNITY**
20 **DEVELOPMENT**

21 **Martin Luther King Jr. Memorial (93-5-005)**

22 Each dollar expended from the reappropriation in this section shall
23 be matched by at least one dollar from other sources expended for the
24 same purpose.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	50,000
27	Prior Biennia (Expenditures)	\$	50,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	100,000

31 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF COMMUNITY**
32 **DEVELOPMENT**

33 **Challenger Learning Center (93-5-006)**

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation is provided solely for support of science
37 education at the Challenger learning center at the museum of flight;
38 and

39 (2) Each dollar expended from the appropriation in this section
40 shall be matched by at least one dollar from nonstate sources for the
41 same purpose.

42	Reappropriation:		
43	St Bldg Constr Acct	\$	300,000
44	Prior Biennia (Expenditures)	\$	500,000
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 800,000

3 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF COMMUNITY**
4 **DEVELOPMENT**

5 **Science Hall, Walla Walla (93-5-007)**

6 The reappropriation in this section is provided solely for a grant
7 to the Downtown Walla Walla Foundation for facade restoration and
8 preservation of Science Hall, the site of the 1878 constitutional
9 convention. The appropriation in this section shall be matched by an
10 equal amount of nonstate moneys.

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	75,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	75,000

17 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF COMMUNITY**
18 **DEVELOPMENT**

19 **Fire Training Academy preservation (94-1-016)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The department must provide to the office of financial
23 management a marketing plan, a business plan and a fee schedule for the
24 North Bend training center. The fee schedule is to be based on the
25 ongoing cost of maintenance and, where practicable, the fixed costs of
26 running the center.

27 (2) The appropriation provided in this section may not be expended
28 until the office of financial management has approved these plans and
29 fee schedule.

30 **Appropriation:**

31	St Bldg Constr Acct	\$	1,489,642
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	3,639,904
34			-----
35	TOTAL	\$	5,129,546

36 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF COMMUNITY**
37 **DEVELOPMENT**

38 **Emergency management building preservation (94-1-018)**

39 **Appropriation:**

40	St Bldg Constr Acct	\$	85,084
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	200,000
43			-----
44	TOTAL	\$	285,084

1 NEW SECTION. **Sec. 229.** **FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Public works trust fund loans (94-2-001)**

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$7,000,000 of the reappropriation is
6 provided solely for the purposes of chapter 314, Laws of 1991.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	76,357,632
9	Appropriation:		
10	St Bldg Constr Acct	\$	101,876,640
11	Prior Biennia (Expenditures)	\$	81,376,520
12	Future Biennia (Projected Costs)	\$	583,400,000
13			-----
14	TOTAL	\$	843,010,792

15 NEW SECTION. **Sec. 230.** **FOR THE DEPARTMENT OF COMMUNITY**

16 **DEVELOPMENT**

17 **Affordable housing program (94-2-019)**

18	Reappropriation:		
19	St Bldg Constr Acct	\$	5,000,000
20	Appropriation:		
21	St Bldg Constr Acct	\$	8,000,000
22	Prior Biennia (Expenditures)	\$	3,000,000
23	Future Biennia (Projected Costs)	\$	24,000,000
24			-----
25	TOTAL	\$	48,000,000

26 NEW SECTION. **Sec. 231.** **FOR THE DEPARTMENT OF COMMUNITY**

27 **DEVELOPMENT**

28 **Building for the arts-Phases 1 and 2 (94-2-021)**

29 For grants to local performing arts and art museum organizations
30 for facility improvements or additions.

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 Grants are limited to the following projects:

34 **Phase 1 (92-5-100)**

35		Estimated Total	State	State
36		Capital Cost	Grant	Share
37				@ 15%
38	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
39	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
40	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
41	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
42	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
43	Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
44	Intiman Theatre	\$ 800,000	\$ 120,000	15%
45	Broadway Theatre District			
46	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%

1	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
2	Spokane Art School	\$ 454,000	\$ 68,000	15%
3	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
4	Total	\$ 94,277,500	\$14,141,000	

5 **Phase 2 (94-2-021)**

6		Estimated Total	State	State
7		Capital Cost	Grant	Share
8				@ 15%
9	Bainbridge Performing			
10	Arts Center	\$ 1,200,000	\$ 180,000	15%
11	Cheney Cowles Museum	\$ 2,200,000	\$ 330,000	15%
12	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
13	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
14	Kirkland Center for			
15	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
16	Makah Cultural and			
17	Research Center	\$ 1,600,000	\$ 240,000	15%
18	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
19	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
20	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
21	Seattle Repertory Theatre*	\$ 8,000,000	\$ 600,000	15%
22	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
23	Valley Museum of Northwest			
24	Art	\$ 1,100,000	\$ 165,000	15%
25	Village Theatre	\$ 6,000,000	\$ 900,000	15%
26	The Washington Center			
27	for the Performing Arts	\$ 400,000	\$ 60,000	15%
28	Whidbey Island Center			
29	for the Arts	\$ 1,200,000	\$ 180,000	15%
30	Total	\$ 43,319,814	\$ 5,897,972	

31 (1) The state grant may provide no more than fifteen percent of the
32 estimated total capital cost or actual total capital cost of the
33 project, whichever is less. The remaining portions of project capital
34 costs shall be a match from nonstate sources. The match may include
35 cash and land value.

36 (2) State funding shall be distributed to projects in the order in
37 which matching requirements have been met.

38	Reappropriation:			
39	St Bldg Constr Acct		\$ 7,021,496	
40	Appropriation:			
41	St Bldg Constr Acct		\$ 9,300,072	
42	Prior Biennia (Expenditures)		\$ 2,524,756	
43	Future Biennia (Projected Costs)		\$ 0	
44			-----	
45	TOTAL		\$ 18,846,324	

46 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF COMMUNITY**
47 **DEVELOPMENT**

48 **Emergency management building replacement predesign (94-2-026)**

49 The appropriation in this section may be expended solely to conduct
50 a predesign of the project described in this section in accordance with
51 the predesign manual published by the office of financial management.

1 Future appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 1994.

3 **Appropriation:**

4	St Bldg Constr Acct	\$	53,425
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	53,425

9 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF COMMUNITY
10 DEVELOPMENT

11 Daybreak Star Center remodel (94-2-100)

12 **Appropriation:**

13	St Bldg Constr Acct	\$	227,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	227,000

18 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
19 Complete Labor and Industries Headquarters Building in Tumwater
20 (90-4-004)

21 **Reappropriation:**

22	L&I Constr Acct	\$	400,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	400,000

27 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
28 Construct a child development center at the Tumwater Labor and
29 Industries Headquarters site (94-2-005)

30 **Appropriation:**

31	Medical Accident Acct	\$	415,000
32	Medical Aid Acct	\$	415,000
33			-----
34	Subtotal Appropriation	\$	830,000
35	Prior Biennia (Expenditures)	\$	70,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	900,000

39 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
40 SERVICES

41 Minor projects for Division of Alcohol and Substance Abuse
42 (90-3-010)

43 **Reappropriation:**

1	CEP & RI Acct	\$	336,728
2	Prior Biennia (Expenditures)	\$	13,272
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	350,000

6 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

7 SERVICES

8 Echo Glen Childrens' Center: Security improvements (90-5-002)

9 Reappropriation:

10	St Bldg Constr Acct	\$	300,000
11	Prior Biennia (Expenditures)	\$	200,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	500,000

15 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

16 SERVICES

17 Western State Hospital--Ward phase 5 remodel (92-1-314)

18 Reappropriation:

19	St Bldg Constr Acct	\$	11,669,000
20	Prior Biennia (Expenditures)	\$	2,000,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	13,669,000

24 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

25 SERVICES

26 Eastern State Hospital--Ward phase 3 remodel (92-1-340)

27 Reappropriation:

28	St Bldg Constr Acct	\$	5,578,000
29	Prior Biennia (Expenditures)	\$	2,000,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	7,578,000

33 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

34 SERVICES

35 Minor projects for Alcohol and Substance Abuse Division (92-2-010)

36 Reappropriation:

37	CEP & RI Acct	\$	289,560
38	Prior Biennia (Expenditures)	\$	102,840
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	392,400

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Maple Lane School: Construct 44-bed, level one security facility**
4 **(92-2-225)**

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	5,215,800
7	Prior Biennia (Expenditures)	\$	1,500,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	6,715,800

11 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 **Maple Lane School: Construct 48-bed, level 2 security facility**
14 **(92-2-230)**

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	1,553,500
17	Prior Biennia (Expenditures)	\$	1,553,500
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,107,000

21 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Child Study and Treatment Center: Design and construct high school**
24 **(92-2-319)**

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	3,325,000
27	Prior Biennia (Expenditures)	\$	1,117,300
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,442,300

31 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Child care facilities (92-4-050)**

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	1,700,000
36	Prior Biennia (Expenditures)	\$	800,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	2,500,000

40 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

1 **Minor capital preservation (94-1-004)**
2 **Reappropriation:**
3 CEP & RI Acct \$ 1,261,951
4 **Appropriation:**
5 St Bldg Constr Acct \$ 1,929,400
6 CEP & RI Acct \$ 3,000,000
7
8 Subtotal Appropriation \$ 4,929,400
9 Prior Biennia (Expenditures) \$ 3,735,931
10 Future Biennia (Projected Costs) . . \$ 22,727,750
11
12 TOTAL \$ 32,655,032

13 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 **Environmental management and planning (94-1-005)**
16 **Reappropriation:**
17 CEP & RI Acct \$ 137,576
18 Prior Biennia (Expenditures) \$ 221,424
19 Future Biennia (Projected Costs) . . \$ 0
20
21 TOTAL \$ 359,000

22 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 **Energy conservation management and planning (94-1-006)**
25 **Reappropriation:**
26 CEP & RI Acct \$ 230,476
27 Prior Biennia (Expenditures) \$ 330,624
28 Future Biennia (Projected Costs) . . \$ 0
29
30 TOTAL \$ 561,100

31 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Emergency repairs (94-1-007)**
34 **Appropriation:**
35 CEP & RI Acct \$ 250,000
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) . . \$ 1,266,250
38
39 TOTAL \$ 1,516,250

40 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Chlorofluorocarbon abatement (94-1-008)**

1	Appropriation:	
2	CEP & RI Acct	\$ 100,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 250,000
5		-----
6	TOTAL	\$ 350,000

7 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 **Predesign for future projects (94-1-009)**

10 The agency shall conduct a predesign of the project described in
11 this section in accordance with the predesign manual published by the
12 office of financial management. Future appropriations for this project
13 are subject to the submittal of completed predesign requirements on or
14 before July 1, 1994.

15	Appropriation:	
16	St Bldg Constr Acct	\$ 350,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 350,000

21 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Minor projects for Juvenile Rehabilitation Division (94-1-020)**

24	Reappropriation:	
25	CEP & RI Acct	\$ 245,719
26	Appropriation:	
27	St Bldg Constr Acct	\$ 2,079,600
28	Prior Biennia (Expenditures)	\$ 1,177,843
29	Future Biennia (Projected Costs)	\$ 11,237,000
30		-----
31	TOTAL	\$ 14,740,162

32 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 **Minor projects for Mental Health Division (94-1-030)**

35	Reappropriation:	
36	CEP & RI Acct	\$ 621,164
37	Appropriation:	
38	St Bldg Constr Acct	\$ 1,845,300
39	Prior Biennia (Expenditures)	\$ 74,872
40	Future Biennia (Projected Costs)	\$ 15,338,000
41		-----
42	TOTAL	\$ 17,879,336

1 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**
3 **Minor projects for Developmental Disabilities Division (94-1-040)**
4 **Reappropriation:**
5 **CEP & RI Acct \$ 203,902**
6 **Appropriation:**
7 **St Bldg Constr Acct \$ 1,361,500**
8 **Prior Biennia (Expenditures) . . . \$ 504,596**
9 **Future Biennia (Projected Costs) . . \$ 14,389,000**
10 **-----**
11 **TOTAL \$ 16,458,998**

12 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**
14 **Removal of underground storage tanks (94-1-060)**
15 **Reappropriation:**
16 **CEP & RI Acct \$ 40,290**
17 **Appropriation:**
18 **CEP & RI Acct \$ 410,000**
19 **Prior Biennia (Expenditures) . . . \$ 104,710**
20 **Future Biennia (Projected Costs) . . \$ 350,000**
21 **-----**
22 **TOTAL \$ 905,000**

23 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**
25 **Maple Lane School: Remodel of administrative building (94-1-127)**
26 **Appropriation:**
27 **St Bldg Constr Acct \$ 3,273,500**
28 **Prior Biennia (Expenditures) . . . \$ 0**
29 **Future Biennia (Projected Costs) . . \$ 0**
30 **-----**
31 **TOTAL \$ 3,273,500**

32 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**
34 **Fircrest School: Remodel apartment building (94-1-142)**
35 **Appropriation:**
36 **St Bldg Constr Acct \$ 2,133,112**
37 **Prior Biennia (Expenditures) . . . \$ 0**
38 **Future Biennia (Projected Costs) . . \$ 0**
39 **-----**
40 **TOTAL \$ 2,133,112**

41 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
42 **SERVICES**

1	Maintenance management and planning (94-1-150)		
2	Reappropriation:		
3	CEP & RI Acct	\$	109,947
4	Appropriation:		
5	CEP & RI Acct	\$	309,500
6	Prior Biennia (Expenditures)	\$	182,853
7	Future Biennia (Projected Costs)	\$	518,000
8			-----
9	TOTAL	\$	1,120,300

10 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Maple Lane School: Design and construct a wastewater treatment**
13 **plant (94-1-201)**

14	Appropriation:		
15	St Bldg Constr Acct	\$	772,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	772,500

20 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 **Naselle Youth Camp: Design and construct a wastewater treatment**
23 **plant (94-1-202)**

24	Appropriation:		
25	St Bldg Constr Acct	\$	1,165,694
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,165,694

30 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Echo Glen Children's Center: Remodel and construct addition to**
33 **clinic (94-1-207)**

34	Appropriation:		
35	St Bldg Constr Acct	\$	1,086,614
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,086,614

40 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Medical Lake: Replace wastewater treatment plant (94-1-301)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 914 of this act have
3 been met.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	750,444
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,250,000
8			-----
9	TOTAL	\$	8,000,444

10 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 **Child Study and Treatment Center: Remodel administration building**
13 **(94-1-306)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	777,600
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	777,600

20 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 **Western State Hospital: Remodel ward, phase 6 (94-1-316)**

23 The appropriation in this section shall not be expended until the
24 capital project review requirements of section 914 of this act have
25 been met.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	12,151,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	12,151,000

32 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

33 **SERVICES**

34 **Eastern State Hospital: Remodel ward, phase 4 (94-1-341)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 914 of this act have
37 been met.

38 **Appropriation:**

39	St Bldg Constr Acct	\$	9,266,900
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	9,266,900

1 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Francis H. Morgan Center: Remodel facility (94-1-402)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	1,721,300
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,300

10 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF HEALTH**

11 **Referendum 38 water bonds (86-2-099)**

12 **Reappropriation:**

13	LIRA, Water Sup Fac	\$	662,952
14	Prior Biennia (Expenditures)	\$	5,437,048
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	6,100,000

18 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF HEALTH**

19 **Laboratory expansion, phase 2 (92-2-001)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	616,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	12,583,468
27	Prior Biennia (Expenditures)	\$	584,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	13,783,468

31 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF HEALTH**

32 **Fircrest Campus: Preservation of health laboratory (94-1-001)**

33 **Reappropriation:**

34	CEP & RI Acct	\$	149,447
35	Appropriation:		
36	CEP & RI Acct	\$	615,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	2,043,460
39			-----
40	TOTAL	\$	2,807,907

41 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF HEALTH**

42 **Remodel regional office in Wenatchee (94-1-002)**

1	Appropriation:		
2	CEP & RI Acct	\$	91,947
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	91,947

7 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
8 **Complete facility improvements on building nine at Soldiers' Home**
9 **(90-1-009)**

10	Reappropriation:		
11	CEP & RI Acct	\$	10,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	10,000

16 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
17 **Minor works at veterans' homes (92-2-008)**

18	Reappropriation:		
19	CEP & RI Acct	\$	10,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	10,000

24 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
25 **Predesign of Eastern Washington veterans health service center**
26 **(92-5-022)**

27 The agency shall conduct a predesign of the project described in
28 this section in accordance with the predesign manual published by the
29 office of financial management. Future appropriations for this project
30 are subject to the submittal of completed predesign requirements on or
31 before July 1, 1994.

32	Reappropriation:		
33	CEP & RI Acct	\$	50,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	50,000

38 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
39 **Conduct feasibility study on renovation of building 3 at Veterans**
40 **Home (94-1-011)**

41	Appropriation:		
42	CEP & RI Acct	\$	32,385
43	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	0
2			-----
3	TOTAL	\$	32,385

4 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 **Emergency repairs (94-1-018)**

6 **Appropriation:**

7	CEP & RI Acct	\$	150,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	150,000

12 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
13 **To replace underground storage tanks (94-1-019)**

14 **Appropriation:**

15	CEP & RI Acct	\$	155,902
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	293,320
18			-----
19	TOTAL	\$	449,222

20 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
21 **To repair mechanical, electrical, and heating, ventilation, and air**
22 **conditioning systems at Soldiers' Home (94-1-100)**

23 **Appropriation:**

24	CEP & RI Acct	\$	837,057
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,821,835
27			-----
28	TOTAL	\$	2,658,892

29 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
30 **To repair building exterior at Soldiers' Home (94-1-101)**

31 **Appropriation:**

32	CEP & RI Acct	\$	541,570
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	937,546
35			-----
36	TOTAL	\$	1,479,116

37 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
38 **To remodel building interior at Soldiers' Home (94-1-102)**

39 **Appropriation:**

40	CEP & RI Acct	\$	1,130,159
41	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	823,856
2			-----
3	TOTAL	\$	1,954,015

4 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 **To make grounds improvements at Soldiers' Home (94-4-103)**

6 **Appropriation:**

7	CEP & RI Acct	\$	432,595
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,446,123
10			-----
11	TOTAL	\$	1,878,718

12 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
13 **To repair mechanical, electrical and heating, ventilation, and air**
14 **conditioning systems at Veterans' Home (94-1-200)**

15 **Appropriation:**

16	CEP & RI Acct	\$	1,246,611
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	726,722
19			-----
20	TOTAL	\$	1,973,333

21 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
22 **To repair building exterior at Veterans' Home (94-1-201)**

23 **Appropriation:**

24	CEP & RI Acct	\$	377,895
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	605,939
27			-----
28	TOTAL	\$	983,834

29 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
30 **To remodel building interiors at Veterans' Home (94-1-202)**

31 **Appropriation:**

32	CEP & RI Acct	\$	135,084
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	188,464
35			-----
36	TOTAL	\$	323,548

37 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
38 **To make grounds improvements at Veterans' Home (94-1-203)**

39 **Appropriation:**

40	CEP & RI Acct	\$	296,485
41	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	949,612
2			-----
3	TOTAL	\$	1,246,097

4 NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

5 To make regulatory and code compliance improvements for the
6 preservation of correctional facilities (94-1-001)

7	Reappropriation:		
8	St Bldg Constr Acct	\$	11,430,516
9	Appropriation:		
10	St Bldg Constr Acct	\$	10,736,573
11	CEP & RI Acct	\$	1,225,953
12			-----
13	Subtotal Appropriation	\$	11,962,526
14	Prior Biennia (Expenditures)	\$	26,210,968
15	Future Biennia (Projected Costs)	\$	61,726,068
16			-----
17	TOTAL	\$	111,330,078

18 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

19 To make small repairs and improvements to correctional facilities
20 (94-1-002)

21	Appropriation:		
22	St Bldg Constr Acct	\$	10,317,756
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	44,652,002
25			-----
26	TOTAL	\$	54,969,758

27 NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

28 To replace roofs and associated building improvements for the
29 preservation of correctional facilities (94-1-003)

30	Appropriation:		
31	St Bldg Constr Acct	\$	7,852,358
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	35,037,216
34			-----
35	TOTAL	\$	42,889,574

36 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

37 To repair internal building systems for the preservation of
38 correctional facilities (94-1-004)

39	Appropriation:		
40	St Bldg Constr Acct	\$	14,206,546
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	65,561,403
43			-----
44	TOTAL	\$	79,767,949

1 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

2 **To repair or replace leaking underground storage tanks (94-1-005)**

3 **Appropriation:**

4	St Bldg Constr Acct	\$	513,848
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	989,089
7			-----
8	TOTAL	\$	1,502,937

9 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

10 **To continue to implement the master plan for capital improvements**
11 **to McNeil Island Correctional Facility (94-2-001)**

12 The appropriation in this section shall not be expended until the
13 capital project review requirements of section 914 of this act have
14 been met.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	8,500,000
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17 **Appropriation:**

18	St Bldg Constr Acct	\$	12,878,689
19	Prior Biennia (Expenditures)	\$	35,589,021
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	56,967,710

23 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

24 **For state-wide repairs and improvements (94-2-002)**

25 **Appropriation:**

26	St Bldg Constr Acct	\$	19,468,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	110,387,730
29			-----
30	TOTAL	\$	129,855,730

31 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

32 **Western Washington prerelease:** For the acquisition and design of
33 the replacement facility and necessary repairs at the current facility
34 at Western State Hospital (94-2-003)

35 The appropriations in this section shall not be expended until the
36 capital project review requirements of section 914 of this act have
37 been met.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	3,820,609
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40 **Appropriation:**

41	St Bldg Constr Acct	\$	3,376,300
42	Prior Biennia (Expenditures)	\$	267,992
43	Future Biennia (Projected Costs)	\$	14,780,396
44			-----

1 TOTAL \$ 22,245,297

2 NEW SECTION. Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS

3 Dayton: 300-bed minimum security facility (94-2-005)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 914 of this act have
6 been met.

7 Reappropriation:

8 St Bldg Constr Acct \$ 11,163,811

9 Prior Biennia (Expenditures) \$ 2,783,000

10 Future Biennia (Projected Costs) . . \$ 8,525,000

11 -----

12 TOTAL \$ 22,471,811

13 NEW SECTION. Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS

14 Acquire a site and predesign a 1,936-bed multicustody facility
15 (94-2-007)

16 The appropriation in this section may be expended solely to acquire
17 a site and to conduct a predesign of the project described in this
18 section in accordance with the predesign manual published by the office
19 of financial management. Future appropriations for this project are
20 subject to the submittal of completed predesign requirements on or
21 before July 1, 1994.

22 Appropriation:

23 St Bldg Constr Acct \$ 3,569,760

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) . . \$ 97,451,000

26 -----

27 TOTAL \$ 101,020,760

28 NEW SECTION. Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS

29 Develop a predesign for a 500-bed reception center at the
30 Washington Corrections Center (94-2-008)

31 The appropriation in this section may be expended solely to conduct
32 a predesign of the project described in this section in accordance with
33 the predesign manual published by the office of financial management.
34 Future appropriations for this project are subject to the submittal of
35 completed predesign requirements on or before July 1, 1994.

36 Appropriation:

37 St Bldg Constr Acct \$ 266,400

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) . . \$ 39,851,000

40 -----

41 TOTAL \$ 40,117,400

42 NEW SECTION. Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS

43 Design and construct a dairy at the Coyote Ridge Correction Center
44 at Connell (94-2-010)

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 914 of this act have
3 been met.

4 **Appropriation:**

5 St Bldg Constr Acct	\$	10,998,000
6 Prior Biennia (Expenditures)	\$	0
7 Future Biennia (Projected Costs) . .	\$	0
8		-----
9 TOTAL	\$	10,998,000

10 NEW SECTION. **Sec. 296. FOR THE DEPARTMENT OF CORRECTIONS**

11 Continuation of master plan implementation at the Washington
12 Corrections Center for Women (94-2-015)

13 **Reappropriation:**

14 St Bldg Constr Acct	\$	700,000
15 Prior Biennia (Expenditures)	\$	0
16 Future Biennia (Projected Costs) . .	\$	0
17		-----
18 TOTAL	\$	700,000

19 NEW SECTION. **Sec. 297. FOR THE DEPARTMENT OF CORRECTIONS**

20 **Continue construction of Airway Heights (94-2-016)**

21 The appropriation in this section shall not be expended until the
22 capital project review requirements of section 914 of this act have
23 been met.

24 **Reappropriation:**

25 St Bldg Constr Acct	\$	12,867,260
26 Prior Biennia (Expenditures)	\$	0
27 Future Biennia (Projected Costs) . .	\$	0
28		-----
29 TOTAL	\$	12,867,260

30 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE ENERGY OFFICE

Development of energy conservation projects for state government facilities (92-1-001)

Appropriation:

Energy Eff Svcs Acct	\$	1,000,000
Prior Biennia (Expenditures)	\$	3,050,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,050,000

NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnership: Conservation capital projects for schools and state agencies (92-1-003) (92-1-004)

Reappropriation:

St Bldg Constr Acct	\$	343,000
Energy Eff Constr Acct	\$	3,000,000

Subtotal Reappropriation	\$	3,343,000
Prior Biennia (Expenditures)	\$	635,424
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,978,424

NEW SECTION. Sec. 303. FOR THE WASHINGTON STATE ENERGY OFFICE

Provide planning support for the development of cogeneration projects at major state facilities (94-1-002)

Appropriation:

St Bldg Constr Acct	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,000,000

TOTAL	\$	3,000,000

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA, Waste Disp Fac	\$	8,080,632
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Appropriation:

LIRA, Waste Disp Fac	\$	104,186
Prior Biennia (Expenditures)	\$	229,339,063
Future Biennia (Projected Costs)	\$	863,843

1 TOTAL \$ 238,387,724

2 NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

3 Referendum 38 water supply facilities (74-2-006)

4 Reappropriation:

5 LIRA, Water Sup Fac \$ 23,611,513

6 Prior Biennia (Expenditures) \$ 57,081,346

7 Future Biennia (Projected Costs) . . \$ 1,513,148

8 -----

9 TOTAL \$ 82,206,007

10 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

11 State emergency water project revolving account (76-2-003)

12 Reappropriation:

13 Emergency Water Proj \$ 8,080,266

14 Appropriation:

15 Emergency Water Proj \$ 636,879

16 Prior Biennia (Expenditures) \$ 18,151,030

17 Future Biennia (Projected Costs) . . \$ 223,290

18 -----

19 TOTAL \$ 27,091,465

20 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

21 Referendum 39 waste disposal facilities 1980 bond issue (82-2-005)

22 No expenditure from the reappropriation in this subsection shall be
23 made for any grant valued over fifty million dollars to a city or
24 county for solid waste disposal facilities unless the following
25 conditions are met:

26 (1) The city or county agrees to comply with all the terms of the
27 grant contract between the city or county and the department of
28 ecology;

29 (2) The city or county agrees to implement curbside collection of
30 recyclable materials as prescribed in the grant contract; and

31 (3) The city or county does not begin actual construction of the
32 solid waste disposal facility until it has obtained a permit for
33 prevention of significant deterioration as required by the federal
34 clean air act.

35 Reappropriation:

36 LIRA, Waste Disp Fac \$ 26,351,324

37 Appropriation:

38 LIRA, Waste Disp Fac \$ 42,000

39 Prior Biennia (Expenditures) \$ 435,713,988

40 Future Biennia (Projected Costs) . . \$ 28,000

41 -----

42 TOTAL \$ 462,135,312

43 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

44 Centennial Clean Water Fund: Water Quality Account (86-2-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In awarding grants, extending grant payments, or making loans
4 from these appropriations for facilities that discharge directly into
5 marine waters, the department shall:

6 (a) Give first priority to secondary wastewater treatment
7 facilities that are mandated by both federal and state law;

8 (b) Give second priority to projects that reduce combined sewer
9 overflows; and

10 (c) Encourage economies that are derived from any simultaneous
11 projects that achieve the purposes of both subsections (1) and (2) of
12 this section.

13 (2) The following limitations shall apply to the department's total
14 distribution of funds appropriated under this section:

15 (a) Not more than fifty percent for water pollution control
16 facilities that discharge directly into marine waters;

17 (b) Not more than twenty percent for water pollution control
18 activities that prevent or mitigate pollution of underground waters and
19 facilities that protect federally designated sole source aquifers with
20 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

21 (c) Not more than ten percent for water pollution control
22 activities that protect freshwater lakes and rivers including but not
23 limited to Lake Chelan and the Yakima and Columbia rivers;

24 (d) Not more than ten percent for activities that control nonpoint
25 source water pollution;

26 (e) Ten percent and such sums as may be remaining from the
27 categories specified in (a) through (d) of this subsection for water
28 pollution control activities or facilities as determined by the
29 department.

30 (3) In determining compliance schedules for the greatest reasonable
31 reduction of combined sewer overflows, the department shall consider
32 the amount of grant or loan moneys available to assist local
33 governments in the planning, design, acquisition, construction, and
34 improvement of combined sewer overflow facilities.

35	Reappropriation:		
36	Water Quality Acct	\$	92,894,192
37	Appropriation:		
38	Water Quality Acct	\$	67,694,400
39	Prior Biennia (Expenditures)	\$	193,828,352
40	Future Biennia (Projected Costs)	\$	305,675,888
41			-----
42	TOTAL	\$	660,092,832

43 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

44 Local toxics control account (88-2-008)

45	Reappropriation:		
46	Local Toxics Control Acct	\$	45,237,972
47	Appropriation:		
48	Local Toxics Control Acct	\$	41,167,432
49	Prior Biennia (Expenditures)	\$	60,195,344
50	Future Biennia (Projected Costs)	\$	192,012,768
51			-----
52	TOTAL	\$	338,613,516

1 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

2 Water pollution control facility loans (90-2-002)

3 Reappropriation:

4 Water Pollution Cont Rev Fund \$ 13,044,335

5 Appropriation:

6 Water Pollution Cont Rev Fund \$ 27,537,452

7 Water Pollution Cont--Federal \$ 127,811,040

8 -----
9 Subtotal Appropriation \$ 155,348,492

10 Prior Biennia (Expenditures) \$ 54,871,279

11 Future Biennia (Projected Costs) . . \$ 283,370,816

12 -----
13 TOTAL \$ 506,634,922

14 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

15 Methow Basin water conservation (92-2-009)

16 This appropriation in this subsection shall be used to fund water
17 use efficiency improvements in this Methow Basin, including the
18 installation of headworks, weirs, and fish screens on existing
19 irrigation diversions, metering of miscellaneous water uses, and lining
20 of irrigation canals and ditches in identified high priority irrigation
21 systems.

22 Reappropriation:

23 St Bldg Constr Acct \$ 300,000

24 Prior Biennia (Expenditures) \$ 100,000

25 Future Biennia (Projected Costs) . . \$ 0

26 -----
27 TOTAL \$ 400,000

28 NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

29 Improved water drainage and repair access roads, walks, and parking
30 lots at the Padilla Bay Interpretive Center (94-1-012)

31 Appropriation:

32 St Bldg Constr Acct \$ 100,000

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) . . \$ 0

35 -----
36 TOTAL \$ 100,000

37 NEW SECTION. Sec. 313. FOR THE STATE PARKS AND RECREATION

38 COMMISSION

39 State-wide potable water system improvements (88-1-003)

40 Reappropriation:

41 LIRA, Water Sup Fac \$ 42,488

42 Prior Biennia (Expenditures) \$ 53,563

43 Future Biennia (Projected Costs) . . \$ 0

44 -----
45 TOTAL \$ 96,051

1 NEW SECTION. Sec. 314. FOR THE STATE PARKS AND RECREATION

2 COMMISSION

3 State-wide sewer facility remodel (88-1-008)

4 Reappropriation:

5	LIRA, Waste Fac 1980	\$	60,532
6	Prior Biennia (Expenditures)	\$	3,364
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	63,896

10 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION

11 COMMISSION

12 Construct state-wide boat pumpout facilities (88-1-009)

13 Reappropriation:

14	St Bldg Constr Acct	\$	51,131
15	Prior Biennia (Expenditures)	\$	128,275
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	179,406

19 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION

20 COMMISSION

21 State-wide sewer facilities remodel (88-1-010)

22 Reappropriation:

23	LIRA, Waste Fac 1980	\$	57,693
24	Prior Biennia (Expenditures)	\$	32,095
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	89,788

28 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION

29 COMMISSION

30 State-wide boating improvements (88-2-011)

31 Reappropriation:

32	ORA--State	\$	21,934
33	Prior Biennia (Expenditures)	\$	98
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	22,032

37 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION

38 COMMISSION

39 Camano Island--Point Lowell road work (88-3-043)

40 Reappropriation:

41	Motor Vehicle Acct--State	\$	256,006
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1	Prior Biennia (Expenditures)	\$	14,521
2	Future Biennia (Projected Costs) . .	\$	0
3			-----
4	TOTAL	\$	270,527

5 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Maryhill State Park development (88-5-035)**

8 **Reappropriation:**

9	St Bldg Constr Acct	\$	829,563
10	Prior Biennia (Expenditures)	\$	83,413
11	Future Biennia (Projected Costs) . .	\$	0
12			-----
13	TOTAL	\$	912,976

14 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **State-wide water supply facilities remodel (89-1-101)**

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	127,516
19	Prior Biennia (Expenditures)	\$	33,387
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	160,903

23 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide sanitary facilities renovation (89-1-102)**

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	87,460
28	Prior Biennia (Expenditures)	\$	60,692
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	148,152

32 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **State-wide electrical wiring and hookups (89-1-103)**

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	48,716
37	Prior Biennia (Expenditures)	\$	28,172
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL	\$	76,888

1 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **State-wide Clean Water Act code compliance (89-1-116)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	29,445
6	Prior Biennia (Expenditures)	\$	227,484
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	256,929

10 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **Sacajawea: Launch, pilings, and float repair (89-1-129)**

13 **Reappropriation:**

14	ORA--State	\$	155,647
15	Prior Biennia (Expenditures)	\$	34,353
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	190,000

19 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **State-wide boating improvements (89-2-106)**

22 **Reappropriation:**

23	ORA--State	\$	203,419
24	Prior Biennia (Expenditures)	\$	233,677
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	437,096

28 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **State-wide general construction (89-2-107)**

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	208,320
33	Prior Biennia (Expenditures)	\$	188,948
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	397,268

37 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **State-wide special construction (89-2-109)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	114,782
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1	Prior Biennia (Expenditures)	\$	65,898
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	180,680

5 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Westhaven: Comfort station and parking construction (89-2-119)**

8	Reappropriation:		
9	St Bldg Constr Acct	\$	311,349
10	Prior Biennia (Expenditures)	\$	85,448
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	396,797

14 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **State-wide site/environmental protection (89-3-104)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	150,475
19	Prior Biennia (Expenditures)	\$	104,917
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	255,392

23 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide acquisition (89-3-105)**

26	Reappropriation:		
27	St Bldg Constr Acct	\$	50,256
28	Prior Biennia (Expenditures)	\$	117,930
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	168,186

32 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **Fort Worden: Rebuild boat launch (89-3-135)**

35	Reappropriation:		
36	ORA--State	\$	275,219
37	Prior Biennia (Expenditures)	\$	13,639
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	288,858

1 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Larrabee development (89-5-002)**

4 **Reappropriation:**

5	ORA--State	\$	140,540
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	140,540

10 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **Blake Island fire protection (89-5-050)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	29,312
15	Prior Biennia (Expenditures)	\$	73,386
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	102,698

19 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **Fort Canby initial development (89-5-115)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	212,813
24	Prior Biennia (Expenditures)	\$	46,774
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	259,587

28 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **Ocean beach access (89-5-120)**

31 **Reappropriation:**

32	ORA--State	\$	286,195
33	Prior Biennia (Expenditures)	\$	27,191
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	313,386

37 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **Spokane Centennial Trail (89-5-166)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	223,507
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1	Prior Biennia (Expenditures)	\$	3,456
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	226,963

5 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **State-wide facilities preservation (90-1-001)**

8	Reappropriation:		
9	St Bldg Constr Acct	\$	352,835
10	Prior Biennia (Expenditures)	\$	7,165
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	360,000

14 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **Dougs Beach initial development**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	62,206
19	Prior Biennia (Expenditures)	\$	57,440
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	119,646

23 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide underground storage tanks removal (90-2-003)**

26	Reappropriation:		
27	St Bldg Constr Acct	\$	1,445,725
28	Prior Biennia (Expenditures)	\$	454,275
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,900,000

32 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **State-wide minor works preservation (91-2-004)**

35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,291,874
37	Prior Biennia (Expenditures)	\$	526,426
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,818,300

1 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **State-wide minor works preservation (91-3-005)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,522,142
6	Prior Biennia (Expenditures)	\$	395,858
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,918,000

10 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **Deception Pass repairs (91-2-006)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	1,179,216
15	Prior Biennia (Expenditures)	\$	72,464
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,251,680

19 NEW SECTION. **Sec. 343. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **Triton Cove remodel (91-2-008)**

22 **Reappropriation:**

23	ORA--State	\$	520,658
24	Prior Biennia (Expenditures)	\$	32,087
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	552,745

28 NEW SECTION. **Sec. 344. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **State-wide preservation (91-2-009)**

31 **Reappropriation:**

32	ORA--State	\$	274,221
33	Prior Biennia (Expenditures)	\$	104,779
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	379,000

37 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **St. Edwards--Gym remodel (92-2-501)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	191,079
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1	Prior Biennia (Expenditures)	\$	473,921
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	665,000

5 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Iron Goat Trail (92-5-501)**

8	Reappropriation:		
9	St Bldg Constr Acct	\$	30,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	30,000

14 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **Lewis and Clark Equestrian Center predesign (92-5-502)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	92,336
19	Prior Biennia (Expenditures)	\$	107,664
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	200,000

23 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide sewer facilities improvements (93-2-001)**

26	Reappropriation:		
27	LIRA, Waste Fac 1980	\$	1,313,681
28	Prior Biennia (Expenditures)	\$	272,139
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,585,820

32 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **Saltwater State Park flood control (93-2-091)**

35	Reappropriation:		
36	St Bldg Constr Acct	\$	399,269
37	Prior Biennia (Expenditures)	\$	97,731
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	497,000

1 NEW SECTION. **Sec. 350. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Olmstead Place Interpretive Center (93-5-002)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	87,877
6	Prior Biennia (Expenditures)	\$	5,123
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	93,000

10 NEW SECTION. **Sec. 351. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **State-wide emergency and unforeseen needs (94-1-001)**

13 **Appropriation:**

14	St Bldg Constr Acct	\$	500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	1,400,000
17			-----
18	TOTAL	\$	1,900,000

19 NEW SECTION. **Sec. 352. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **State-wide underground storage tank remediation (94-1-002)**

22 **Appropriation:**

23	St Bldg Constr Acct	\$	800,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	800,000

28 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 **State-wide building systems preservation (94-1-003)**

31 **Appropriation:**

32	St Bldg Constr Acct	\$	3,400,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	13,969,800
35			-----
36	TOTAL	\$	17,369,800

37 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **State-wide preservation (94-1-004)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	2,573,500
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1	Appropriation:		
2	St Bldg Constr Acct	\$	1,223,500
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	14,843,568
5			-----
6	TOTAL	\$	18,417,068

7 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 **State-wide roadway preservation (94-1-005)**

10	Appropriation:		
11	St Bldg Constr Acct	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	15,957,673
14			-----
15	TOTAL	\$	17,957,673

16 NEW SECTION. **Sec. 356. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 **State-wide utility preservation (94-1-006)**

19	Appropriation:		
20	St Bldg Constr Acct	\$	4,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	16,195,890
23			-----
24	TOTAL	\$	20,695,890

25 NEW SECTION. **Sec. 357. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 **San Juan Islands--Phase 1 and 2 boating facilities (94-1-055)**

28	Appropriation:		
29	St Bldg Constr Acct	\$	1,865,300
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,865,300

34 NEW SECTION. **Sec. 358. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 **Puget Sound/Northwest Washington--Phase 1 and 2 boating facilities**
37 **(94-1-056)**

38	Appropriation:		
39	ORA--State	\$	1,669,900
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----

1		TOTAL	\$	1,669,900
2	<u>NEW SECTION.</u>	Sec. 359. FOR THE STATE PARKS AND RECREATION		
3	COMMISSION			
4		Hood Canal to the coast--Phase 1 boating facilities (94-1-057)		
5		Appropriation:		
6		ORA--State	\$	773,000
7		Prior Biennia (Expenditures)	\$	0
8		Future Biennia (Projected Costs)	\$	0
9				-----
10		TOTAL	\$	773,000
11	<u>NEW SECTION.</u>	Sec. 360. FOR THE STATE PARKS AND RECREATION		
12	COMMISSION			
13		Steamboat Rock remodel (95-2-182)		
14		Reappropriation:		
15		St Bldg Constr Acct	\$	113,157
16		Prior Biennia (Expenditures)	\$	25,903
17		Future Biennia (Projected Costs)	\$	0
18				-----
19		TOTAL	\$	139,060
20	<u>NEW SECTION.</u>	Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR		
21	RECREATION			
22		Firearms range program (90-2-001)		
23		Reappropriation:		
24		Firearms Range Acct	\$	145,115
25		Appropriation:		
26		Firearms Range Acct	\$	245,000
27		Prior Biennia (Expenditures)	\$	259,885
28		Future Biennia (Projected Costs)	\$	1,050,000
29				-----
30		TOTAL	\$	1,700,000
31	<u>NEW SECTION.</u>	Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR		
32	RECREATION			
33		Washington wildlife and recreation program (90-5-002)		
34		Reappropriation:		
35		ORA--State	\$	1,265,227
36		Habitat Conservation Acct	\$	1,426,962
37				-----
38		Subtotal Reappropriation	\$	2,692,189
39		Prior Biennia (Expenditures)	\$	32,425,345
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	35,117,534

1 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 **Grants to public agencies (92-2-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	6,048,754
6	ORA--Federal	\$	580,000
7	ORA--State	\$	700,000

8 -----
9 Subtotal Reappropriation \$ 7,328,754

10	Prior Biennia (Expenditures)	\$	5,901,246
11	Future Biennia (Projected Costs)	\$	0

12 -----
13 TOTAL \$ 13,230,000

14 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

15 **RECREATION**

16 **Wildlife conservation and recreation (92-5-002)**

17 **Reappropriation:**

18	ORA--State	\$	14,152,287
19	Habitat Conservation Acct	\$	5,738,486

20 -----
21 Subtotal Reappropriation \$ 19,890,773

22	Prior Biennia (Expenditures)	\$	30,109,227
23	Future Biennia (Projected Costs)	\$	0

24 -----
25 TOTAL \$ 50,000,000

26 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

27 **RECREATION**

28 **Clear creek dam:** To rebuild the dam according to plans approved by
29 the United States bureau of reclamation (93-2-002)

30 The appropriation in this subsection is contingent on at least
31 \$3,250,000 being provided from federal and local sources. The state
32 shall not be obligated for project costs that exceed this
33 appropriation.

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	1,550,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0

38 -----
39 TOTAL \$ 1,550,000

40 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

41 **RECREATION**

42 **Grants to public agencies (94-3-001) (94-3-005)**

43 **Appropriation:**

44	St Bldg Constr Acct	\$	201,882
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1	ORA--Federal	\$	1,000,000
2	ORA--State	\$	5,451,732
3			-----
4	Subtotal Appropriation	\$	6,653,614
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,653,614

9 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 **Initiative 215 (94-3-003)**

12 **Appropriation:**

13	ORA--State	\$	4,694,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	15,400,000
16			-----
17	TOTAL	\$	20,094,000

18 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 **NOVA projects (94-3-004)**

21 **Appropriation:**

22	ORA--State	\$	5,996,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	25,500,000
25			-----
26	TOTAL	\$	31,496,000

27 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 **Washington wildlife and recreation program (94-5-002)**

30 (1) One-half of the appropriation in this subsection shall be
31 deposited into and is hereby appropriated from the habitat conservation
32 account and one-half shall be deposited into and is hereby appropriated
33 from the state outdoor recreation account, for the Washington wildlife
34 and recreation program, as established under chapter 43.98A RCW.

35 (2) All land acquired by a state agency with moneys from this
36 appropriation shall comply with class A, B, and C weed control
37 provisions of chapter 17.10 RCW.

38 (3) A minimum of \$1,000,000 from the habitat conservation account
39 must be used for wetland acquisition as identified by the Puget Sound
40 water quality management plan.

41 **Appropriation:**

42	St Bldg Constr Acct	\$	85,000,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	200,000,000
45			-----

1 TOTAL \$ 285,000,000

2 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
3 **DEVELOPMENT**

4 **Community economic revitalization board (86-1-001)**

5 \$2,000,000 of the state building and construction account
6 appropriation and the entire public facility construction loan
7 revolving account appropriation in this subsection are provided solely
8 for communities defined as timber-impact areas under chapter 314, Laws
9 of 1991. In allocating these funds, the community economic
10 revitalization board shall give priority to communities experiencing
11 high unemployment or high timber unemployment.

12	Reappropriation:		
13	St Bldg Constr Acct	\$	5,911,000
14	Public Fac Constr Loan Rev Acct . . .	\$	2,940,000
15			-----
16	Subtotal Reappropriation	\$	8,851,000
17	Appropriation:		
18	St Bldg Constr Acct	\$	4,000,000
19	Public Fac Constr Loan Rev Acct . . .	\$	1,195,000
20			-----
21	Subtotal Appropriation	\$	5,195,000
22	Prior Biennia (Expenditures)	\$	7,460,462
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL	\$	21,506,462

26 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
27 **DEVELOPMENT**

28 **Washington Technology Center (88-1-003) (92-5-001) (94-2-002)**

29 The appropriation in this subsection is provided solely for
30 equipment installations on the first floor of Fluke Hall. \$550,000 of
31 the appropriation is provided solely to complete the outfitting of the
32 Advanced Materials Laboratory in Fluke Hall. The appropriation shall
33 be transferred to and administered by the University of Washington.

34	Reappropriation:		
35	St Bldg Constr Acct	\$	3,158,144
36	Appropriation:		
37	St Bldg Constr Acct	\$	1,816,000
38	Prior Biennia (Expenditures)	\$	7,243,571
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	12,217,715

42 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
43 **DEVELOPMENT**

44 **Timber ports capital asset improvement (94-2-004)**

1 Funds are provided to assist the ports of Grays Harbor, Port
 2 Angeles, and Longview with need capital assets to diversify and enhance
 3 employment opportunities for these timber impacted areas.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	3,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,000,000

10 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 11 **DEVELOPMENT**

12 **Johnson Observatory--Mt. St. Helens National Volcanic Monument**
 13 **(94-2-010)**

14 Funds provided by the state to assist in accelerating the project
 15 are subject to restoration by the federal government when the total
 16 federal appropriation for the project is made available.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	3,500,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,500,000

23 NEW SECTION. **Sec. 374. FOR THE STATE CONSERVATION COMMISSION**

24 **Water quality account projects: Provides grants to local**
 25 **conservation districts for resource conservation projects (90-2-001)**

26 **Reappropriation:**

27	Water Quality Acct--State	\$	348,652
28	Appropriation:		
29	Water Quality Acct--State	\$	2,224,000
30	Prior Biennia (Expenditures)	\$	1,791,348
31	Future Biennia (Projected Costs)	\$	9,120,000
32			-----
33	TOTAL	\$	13,484,000

34 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISHERIES**

35 **Towhead Island public access renovation (86-3-028)**

36 **Reappropriation:**

37	ORA--State	\$	170,000
38	Prior Biennia (Expenditures)	\$	41,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	211,000

42 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF FISHERIES**

43 **Shorefishing access (88-5-018)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	400,000
3	Prior Biennia (Expenditures)	\$	671,946
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,071,946

7 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISHERIES

8 South Sound net pens: Support facilities construction (90-2-007)

9	Reappropriation:		
10	St Bldg Constr Acct	\$	165,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	220,000
13	Prior Biennia (Expenditures)	\$	178,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	563,000

17 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISHERIES

18 Ilwaco boat access expansion (90-2-023)

19	Reappropriation:		
20	ORA--State	\$	300,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	300,000

25 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISHERIES

26 Minter Creek hatchery phase 1 reconstruction (93-2-016)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	2,300,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	1,400,000
31	Prior Biennia (Expenditures)	\$	1,000,000
32	Future Biennia (Projected Costs)	\$	1,000,000
33			-----
34	TOTAL	\$	5,700,000

35 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISHERIES

36 Willapa Interpretive Center construction (92-2-020)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	250,000
39	Prior Biennia (Expenditures)	\$	50,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	300,000

1 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISHERIES**

2 **Strait of Juan de Fuca shoreline acquisition (92-5-901)**

3 **Reappropriation:**

4	ORA--State	\$	350,000
5	Prior Biennia (Expenditures)	\$	80,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	430,000

9 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISHERIES**

10 **Minor works: Code compliance (94-1-001)**

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	130,000
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13 **Appropriation:**

14	St Bldg Constr Acct	\$	1,500,000
15	Prior Biennia (Expenditures)	\$	2,298,887
16	Future Biennia (Projected Costs)	\$	5,200,000
17			-----
18	TOTAL	\$	9,128,887

19 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISHERIES**

20 **Facilities rehabilitation and acquisition (94-1-002)**

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$100,000 of the state building and construction account
24 appropriation is provided solely for a preplanning and feasibility
25 study for the replacement of the Seattle Boat Shop facility.

26 (2) Expenditure of funds for the acquisition of property for the
27 replacement of the Seattle Boat Shop is contingent upon the office of
28 financial management review and approval of a preplanning and
29 feasibility study for the project.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	140,000
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32 **Appropriation:**

33	St Bldg Constr Acct	\$	2,285,000
34	Prior Biennia (Expenditures)	\$	1,637,200
35	Future Biennia (Projected Costs)	\$	22,000,000
36			-----
37	TOTAL	\$	26,062,200

38 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISHERIES**

39 **Sunset Falls fishway remodel (94-1-003)**

40 **Appropriation:**

41	St Bldg Constr Acct	\$	690,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	690,000

1 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISHERIES**

2 **Skagit salmon hatchery facility upgrade (94-1-004)**

3 **Appropriation:**

4	St Bldg Constr Acct	\$	722,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	722,000

9 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISHERIES**

10 **Dungeness hatchery facility upgrade (94-1-005)**

11 **Appropriation:**

12	St Bldg Constr Acct	\$	837,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	610,000
15			-----
16	TOTAL	\$	1,447,000

17 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISHERIES**

18 **South Sound net pens replacement (94-1-006)**

19 **Appropriation:**

20	St Bldg Constr Acct	\$	345,000
21	Prior Biennia (Expenditures)	\$	178,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	523,000

25 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISHERIES**

26 **Fishing reef marker buoys replacement (94-1-007)**

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	25,000
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29 **Appropriation:**

30	St Bldg Constr Acct	\$	50,000
31	Prior Biennia (Expenditures)	\$	50,000
32	Future Biennia (Projected Costs)	\$	150,000
33			-----
34	TOTAL	\$	275,000

35 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISHERIES**

36 **Underground storage tanks: Removal and replacement (94-1-008)**

37 **Appropriation:**

38	St Bldg Constr Acct	\$	200,000
39	Prior Biennia (Expenditures)	\$	225,000
40	Future Biennia (Projected Costs)	\$	720,000
41			-----
42	TOTAL	\$	1,145,000

1 NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISHERIES

2 Pathogen-free water and incubation isolation systems development
3 (94-2-001)

4 Reappropriation:

5	St Bldg Constr Acct	\$	200,000
6	Prior Biennia (Expenditures)	\$	300,000
7	Future Biennia (Projected Costs) . .	\$	1,900,000
8			-----
9	TOTAL	\$	2,400,000

10 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISHERIES

11 Tidelands acquisition (94-2-003)

12 Appropriation:

13	General Fund--Federal	\$	5,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	5,000,000

18 NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISHERIES

19 Fish protection facilities replacement (94-2-005)

20 Reappropriation:

21	St Bldg Constr Acct	\$	10,000
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22 Appropriation:

23	General Fund--Federal	\$	1,000,000
24	St Bldg Constr Acct	\$	600,000
25			-----
26	Subtotal Appropriation	\$	1,600,000
27	Prior Biennia (Expenditures)	\$	440,894
28	Future Biennia (Projected Costs) . .	\$	9,270,100
29			-----
30	TOTAL	\$	11,320,994

31 NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISHERIES

32 Habitat and salmon enhancement program (94-2-006)

33 Reappropriation:

34	St Bldg Constr Acct	\$	200,000
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35 Appropriation:

36	St Bldg Constr Acct	\$	1,565,000
37	General Fund--Federal	\$	800,000
38	General Fund--Private/Local	\$	800,000
39			-----
40	Subtotal Appropriation	\$	3,165,000
41	Prior Biennia (Expenditures)	\$	1,841,243
42	Future Biennia (Projected Costs) . .	\$	13,510,000
43			-----
44	TOTAL	\$	18,716,243

1 NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISHERIES

2 Habitat management shop building construction (94-3-007)

3 Appropriation:

4	St Bldg Constr Acct	\$	415,000
5	Prior Biennia (Expenditures)	\$	432,041
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	847,041

9 NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISHERIES

10 Coast and Puget Sound wild stock restoration (94-2-008)

11 Reappropriation:

12	St Bldg Constr Acct	\$	1,126,429
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13 Appropriation:

14	St Bldg Constr Acct	\$	2,800,000
15	Prior Biennia (Expenditures)	\$	2,498,379
16	Future Biennia (Projected Costs)	\$	4,500,000
17			-----
18	TOTAL	\$	10,924,808

19 NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISHERIES

20 Puget Sound and Hood Canal shellfish acquisition (94-2-011)

21 Appropriation:

22	St Bldg Constr Acct	\$	1,500,000
23	Prior Biennia (Expenditures)	\$	80,000
24	Future Biennia (Projected Costs)	\$	4,500,000
25			-----
26	TOTAL	\$	6,080,000

27 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISHERIES

28 Field services storage units acquisition (94-2-012)

29 Reappropriation:

30	St Bldg Constr Acct	\$	15,000
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31 Appropriation:

32	St Bldg Constr Acct	\$	150,000
33	Prior Biennia (Expenditures)	\$	305,000
34	Future Biennia (Projected Costs)	\$	220,000
35			-----
36	TOTAL	\$	690,000

37 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISHERIES

38 Clam and Oyster Beach enhancement (95-2-004)

39 Reappropriation:

40	St Bldg Constr Acct	\$	100,000
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41 Appropriation:

42	St Bldg Constr Acct	\$	1,200,000
43	Prior Biennia (Expenditures)	\$	1,935,699

1	Future Biennia (Projected Costs)	\$	3,300,000
2			-----
3	TOTAL	\$	6,535,699

4 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF FISHERIES**

5 **Ringold water--John Day Dam mitigation (95-2-016)**

6	Appropriation:		
7	General Fund--Federal	\$	5,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	5,000,000

12 NEW SECTION. **Sec. 400. FOR THE DEPARTMENT OF FISHERIES**

13 **Klickitat acclimation pond (95-2-016)**

14	Appropriation:		
15	General Fund--Federal	\$	2,500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,500,000

20 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF FISHERIES**

21 **Water access and development (95-2-017)**

22	Reappropriation:		
23	ORA--State	\$	1,000,000
24	Appropriation:		
25	General Fund--Federal	\$	480,000
26	ORA--State	\$	150,000
27			-----
28	Subtotal Appropriation	\$	630,000
29	Prior Biennia (Expenditures)	\$	250,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,880,000

33 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF WILDLIFE**

34 **Aberdeen hatchery expansion (89-5-017)**

35	Reappropriation:		
36	Game Spec Wildlife Acct	\$	8,554
37	Prior Biennia (Expenditures)	\$	731,446
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	740,000

41 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF WILDLIFE**

42 **Skagit wildlife area dike repair (93-3-008)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	150,000
3	Prior Biennia (Expenditures)	\$	21,250
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	171,250

7 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF WILDLIFE**
8 **Luhrs Landing access flood repair (92-5-016)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	40,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	40,000

15 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF WILDLIFE**
16 **Luhrs Landing interpretive center (92-5-017)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	405,029
19	Prior Biennia (Expenditures)	\$	44,971
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	450,000

23 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF WILDLIFE**
24 **Grandy Creek hatchery (92-5-024)**

25 Expenditure of the appropriation in this section is contingent on
26 an in-kind match of dollars or services from nonstate sources equal to
27 at least \$200,000.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	4,500,000
30	Prior Biennia (Expenditures)	\$	184,166
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,684,166

34 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF WILDLIFE**
35 **Hood Canal wetlands center construction (93-5-001)**

36	Reappropriation:		
37	St Bldg Constr Acct	\$	491,000
38	Prior Biennia (Expenditures)	\$	9,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	500,000

1 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF WILDLIFE

2 Health, safety, and code compliance (94-1-001)

3 Reappropriation:

4 St Bldg Constr Acct \$ 20,000

5 Appropriation:

6 St Bldg Constr Acct \$ 830,000

7 Prior Biennia (Expenditures) \$ 1,080,000

8 Future Biennia (Projected Costs) . . \$ 3,900,000

9 -----

10 TOTAL \$ 5,830,000

11 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF WILDLIFE

12 Minor works: Emergency repair (94-1-002)

13 Reappropriation:

14 St Bldg Constr Acct \$ 500,000

15 Prior Biennia (Expenditures) \$ 349,233

16 Future Biennia (Projected Costs) . . \$ 1,625,000

17 -----

18 TOTAL \$ 2,474,233

19 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF WILDLIFE

20 Fishing access area redevelopment (94-1-003)

21 Reappropriation:

22 ORA--State \$ 500,000

23 Appropriation:

24 St Bldg Constr Acct \$ 370,000

25 ORA--State \$ 1,388,000

26 Wildlife Acct--Federal \$ 500,000

27 -----

28 Subtotal Appropriation \$ 2,258,000

29 Prior Biennia (Expenditures) \$ 1,456,000

30 Future Biennia (Projected Costs) . . \$ 7,333,400

31 -----

32 TOTAL \$ 11,547,400

33 NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF WILDLIFE

34 Hatchery remodel (94-1-004)

35 Reappropriation:

36 St Bldg Constr Acct \$ 440,000

37 Appropriation:

38 St Bldg Constr Acct \$ 2,495,000

39 Wildlife Acct--Federal \$ 1,000,000

40 -----

41 Subtotal Appropriation \$ 3,495,000

42 Prior Biennia (Expenditures) \$ 1,672,155

43 Future Biennia (Projected Costs) . . \$ 12,600,000

44 -----

45 TOTAL \$ 18,207,155

1 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF WILDLIFE

2 State-wide fence repair (94-1-005)

3 Reappropriation:

4 Wildlife Acct--State \$ 50,000

5 Appropriation:

6 St Bldg Constr Acct \$ 122,500

7 Prior Biennia (Expenditures) \$ 1,375,000

8 Future Biennia (Projected Costs) . . \$ 1,100,000

9 -----
10 TOTAL \$ 2,647,500

11 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF WILDLIFE

12 Wildlife area repair (94-1-006)

13 Appropriation:

14 St Bldg Constr Acct \$ 574,000

15 Wildlife Acct--Federal \$ 50,000

16 -----
17 Subtotal Appropriation \$ 624,000

18 Prior Biennia (Expenditures) \$ 265,000

19 Future Biennia (Projected Costs) . . \$ 2,900,000

20 -----
21 TOTAL \$ 3,789,000

22 NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF WILDLIFE

23 Sprague Lake access area development (94-2-008)

24 Appropriation:

25 Wildlife Acct--Federal \$ 55,000

26 ORA--State \$ 118,000

27 -----
28 Subtotal Appropriation \$ 173,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) . . \$ 0

31 -----
32 TOTAL \$ 173,000

33 NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF WILDLIFE

34 State-wide fence construction (94-2-009)

35 Appropriation:

36 St Bldg Constr Acct \$ 627,500

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . \$ 1,500,000

39 -----
40 TOTAL \$ 2,127,500

41 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF WILDLIFE

42 Regional office construction (94-2-010)

43 Appropriation:

1	St Bldg Constr Acct	\$	500,000
2	Wildlife Acct--State	\$	1,049,609
3			-----
4	Subtotal Appropriation	\$	1,549,609
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,549,609

9 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF WILDLIFE

10 Habitat acquisition (94-2-011)

11 Reappropriation:

12 Wildlife Acct--State \$ 599,920

13 Appropriation:

14 Wildlife Acct--State \$ 1,300,000

15 Prior Biennia (Expenditures) \$ 996,562

16 Future Biennia (Projected Costs) \$ 7,800,000

17

18 -----

TOTAL \$ 10,696,482

19 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF WILDLIFE

20 Migratory waterfowl habitat acquisition (94-2-013)

21 Appropriation:

22 Wildlife Acct--State \$ 350,000

23 Prior Biennia (Expenditures) \$ 949,335

24 Future Biennia (Projected Costs) \$ 1,700,000

25

26 -----

TOTAL \$ 2,999,335

27 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF WILDLIFE

28 Mitigation and dedicated fund projects (94-2-013)

29 Appropriation:

30 Wildlife--Federal \$ 6,000,000

31 Wildlife--Priv/Loc \$ 5,000,000

32 Game Spec Wildlife Acct--State \$ 50,000

33

34 -----

Subtotal Appropriation \$ 11,050,000

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) \$ 44,800,000

37

38 -----

TOTAL \$ 55,850,000

39 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF WILDLIFE

40 Game farm remodel (95-1-007)

41 Appropriation:

42 St Bldg Constr Acct \$ 275,000

43 Prior Biennia (Expenditures) \$ 850,000

44 Future Biennia (Projected Costs) \$ 0

1
2

TOTAL	\$	1,125,000

3 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 **Aquatic land enhancement (86-3-030)**

5 **Reappropriation:**

Aquatic Lands Acct		\$ 1,123,000
Prior Biennia (Expenditures)	\$	6,124,236
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	7,247,236

11 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 **Seattle waterfront phase 1 development (90-5-202)**

13 **Reappropriation:**

ORA--State		\$ 747,600
Prior Biennia (Expenditures)	\$	2,400
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	750,000

19 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 **South Puget Sound office expansion (92-2-101)**

21 **Appropriation:**

St Bldg Constr Acct		\$ 264,100
For Dev Acct	\$	174,800
Res Mgmt Cost Acct	\$	237,100

Subtotal Appropriation	\$	676,000
Prior Biennia (Expenditures)	\$	1,550,100
Future Biennia (Projected Costs)	\$	2,900,000

TOTAL	\$	5,126,100

31 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 **Irrigation development (92-2-410)**

33 **Reappropriation:**

Res Mgmt Cost Acct		\$ 569,000
Prior Biennia (Expenditures)	\$	40,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	609,000

39 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**

40 **Mountains to Sound acquisition (92-2-550)**

1 The appropriation in this section shall be matched by \$3,500,000 in
2 cash, land, or other consideration from nonstate moneys provided for
3 the same purpose. The acquired forest land shall be managed consistent
4 with the purposes of chapter 79.71 RCW.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	999,000
7	Prior Biennia (Expenditures)	\$	1,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,000,000

11 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 **Cedar River dredging (92-3-000)**

13 The appropriation in this section is contingent upon a match of at
14 least \$500,000 from nonstate sources.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	700,000
17	Prior Biennia (Expenditures)	\$	100,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	800,000

21 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 **Aquatic land enhancement grants (93-3-501)**

23 **Reappropriation:**

24	Aquatic Lands Acct	\$	1,762,000
25	Prior Biennia (Expenditures)	\$	4,798,884
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	6,560,884

29 NEW SECTION. **Sec. 428. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 **Recreation sites construction (92-5-201)**

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	144,000
33	ORA--State	\$	200,000
34			-----
35	Subtotal Reappropriation	\$	344,000
36	Prior Biennia (Expenditures)	\$	506,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	850,000

40 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF NATURAL RESOURCES**
41 **Americans with Disabilities Act modifications (94-1-101)**

42 **Appropriation:**

43	St Bldg Constr Acct	\$	31,000
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1	Res Mgmt Cost Acct	\$	54,500
2	For Dev Acct	\$	14,500
3			-----
4	Subtotal Appropriation	\$	100,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	400,000
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Underground storage tanks removal (94-1-103)

11 Appropriation:

12	St Bldg Constr Acct	\$	20,000
13	Res Mgmt Cost Acct	\$	15,600
14	For Dev Acct	\$	14,400
15			-----
16	Subtotal Appropriation	\$	50,000
17	Prior Biennia (Expenditures)	\$	581,500
18	Future Biennia (Projected Costs)	\$	408,000
19			-----
20	TOTAL	\$	1,039,500

21 NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 State-wide emergency repairs (94-1-104)

23 Appropriation:

24	St Bldg Constr Acct	\$	31,000
25	Res Mgmt Cost Acct	\$	54,500
26	For Dev Acct	\$	14,500
27			-----
28	Subtotal Appropriation	\$	100,000
29	Prior Biennia (Expenditures)	\$	100,000
30	Future Biennia (Projected Costs)	\$	400,000
31			-----
32	TOTAL	\$	600,000

33 NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF NATURAL RESOURCES

34 Environmental protection: Design and construction (94-1-105)

35 Appropriation:

36	St Bldg Constr Acct	\$	33,800
37	Res Mgmt Cost Acct	\$	25,100
38	For Dev Acct	\$	23,600
39			-----
40	Subtotal Appropriation	\$	82,500
41	Prior Biennia (Expenditures)	\$	208,600
42	Future Biennia (Projected Costs)	\$	945,100
43			-----
44	TOTAL	\$	1,236,200

45 NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 Snowbird: Well plug (94-1-106)

2 Appropriation:

3	St Bldg Constr Acct	\$	179,500
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	179,500

8 NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Minor works: Facilities and site repair (94-1-107)

10 Appropriation:

11	St Bldg Constr Acct	\$	391,200
12	Res Mgmt Cost Acct	\$	384,700
13	For Dev Acct	\$	146,100
14			-----
15	Subtotal Appropriation	\$	922,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,445,200
18			-----
19	TOTAL	\$	5,267,200

20 NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Small repairs and improvements (94-1-108)

22 Appropriation:

23	St Bldg Constr Acct	\$	31,000
24	Res Mgmt Cost Acct--State	\$	54,500
25	For Dev Acct	\$	14,500
26			-----
27	Subtotal Appropriation	\$	100,000
28	Prior Biennia (Expenditures)	\$	100,100
29	Future Biennia (Projected Costs)	\$	400,000
30			-----
31	TOTAL	\$	600,100

32 NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Recreation sites: Emergency repairs (94-4-201)

34 Appropriation:

35	St Bldg Constr Acct	\$	100,000
36	Prior Biennia (Expenditures)	\$	100,000
37	Future Biennia (Projected Costs)	\$	600,000
38			-----
39	TOTAL	\$	800,000

40 NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES

41 Natural resource conservation areas: Emergency repairs (94-1-202)

42 Appropriation:

43	St Bldg Constr Acct	\$	200,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	800,000
3			-----
4	TOTAL	\$	1,000,000

5 NEW SECTION. **Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Natural area preserve management (94-1-203)**

7 **Appropriation:**

8	St Bldg Constr Acct	\$	150,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	150,000

13 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Recreation: Health and safety (94-1-204)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	300,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	1,000,000
19			-----
20	TOTAL	\$	1,300,000

21 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 **Real estate property: Small repairs and improvements (94-1-401)**

23 **Appropriation:**

24	Res Mgmt Cost Acct	\$	200,000
25	Prior Biennia (Expenditures)	\$	181,000
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	1,381,000

29 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Irrigation: Emergency repairs (94-1-402)**

31 **Appropriation:**

32	Res Mgmt Cost Acct	\$	100,000
33	Prior Biennia (Expenditures)	\$	80,000
34	Future Biennia (Projected Costs)	\$	500,000
35			-----
36	TOTAL	\$	680,000

37 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**

38 **Real estate tenant improvements (94-1-403)**

39 **Appropriation:**

40	Res Mgmt Cost Acct	\$	700,000
41	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . .	\$	2,700,000
2			-----
3	TOTAL	\$	3,400,000

4 NEW SECTION. **Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 **Communication site repair (94-1-404)**

6 **Appropriation:**

7	Res Mgmt Cost Acct	\$	190,000
8	For Dev Acct	\$	110,000
9			-----
10	Subtotal Appropriation	\$	300,000
11	Prior Biennia (Expenditures)	\$	480,000
12	Future Biennia (Projected Costs) . .	\$	385,000
13			-----
14	TOTAL	\$	1,165,000

15 NEW SECTION. **Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 **Irrigation system replacement (94-1-405)**

17 **Appropriation:**

18	Res Mgmt Cost Acct	\$	300,000
19	Prior Biennia (Expenditures)	\$	682,000
20	Future Biennia (Projected Costs) . .	\$	1,175,000
21			-----
22	TOTAL	\$	2,157,000

23 NEW SECTION. **Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 **Hazardous waste cleanup on state lands (94-1-406)**

25 **Appropriation:**

26	Res Mgmt Cost Acct	\$	100,000
27	For Dev Acct	\$	50,000
28			-----
29	Subtotal Appropriation	\$	150,000
30	Prior Biennia (Expenditures)	\$	50,000
31	Future Biennia (Projected Costs) . .	\$	1,585,000
32			-----
33	TOTAL	\$	1,885,000

34 NEW SECTION. **Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**
35 **Minor works: Road maintenance (94-1-801)**

36 **Appropriation:**

37	ORV Acct	\$	126,500
38	Prior Biennia (Expenditures)	\$	89,000
39	Future Biennia (Projected Costs) . .	\$	400,000
40			-----
41	TOTAL	\$	615,500

42 NEW SECTION. **Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 **Fire control facilities upgrades (94-2-102)**

2 **Appropriation:**

3	St Bldg Constr Acct	\$	170,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	126,200
6			-----
7	TOTAL	\$	296,200

8 NEW SECTION. **Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 **Minor works: Facilities and site repairs (94-2-103)**

10 **Appropriation:**

11	St Bldg Constr Acct	\$	66,500
12	Res Mgmt Cost Acct	\$	63,500
13	For Dev Acct	\$	36,000
14			-----
15	Subtotal Appropriation	\$	166,000
16	Prior Biennia (Expenditures)	\$	412,400
17	Future Biennia (Projected Costs)	\$	2,822,000
18			-----
19	TOTAL	\$	3,400,400

20 NEW SECTION. **Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Long Lake phase 3 development (94-2-201)**

22 **Appropriation:**

23	ORA--State	\$	223,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	223,000

28 NEW SECTION. **Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 **Seattle waterfront phase 2 development (94-2-202)**

30 **Appropriation:**

31	ORA--State	\$	900,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	900,000

36 NEW SECTION. **Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 **Commercial development: Local improvement district (94-2-401)**

38 **Appropriation:**

39	Res Mgmt Cost Acct	\$	920,000
40	Prior Biennia (Expenditures)	\$	1,284,000
41	Future Biennia (Projected Costs)	\$	2,840,000
42			-----
43	TOTAL	\$	5,044,000

1 NEW SECTION. **Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Rights of way acquisition (94-2-402)**

3 **Appropriation:**

4	Res Mgmt Cost Acct	\$	582,000
5	For Dev Acct	\$	611,000
6			-----
7	Subtotal Appropriation	\$	1,193,000
8	Prior Biennia (Expenditures)	\$	1,048,000
9	Future Biennia (Projected Costs)	\$	4,400,000
10			-----
11	TOTAL	\$	6,641,000

12 NEW SECTION. **Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 **Communication sites construction (94-2-403)**

14 **Appropriation:**

15	Res Mgmt Cost Acct	\$	160,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	735,000
18			-----
19	TOTAL	\$	895,000

20 NEW SECTION. **Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Irrigation development (94-2-404)**

22 **Appropriation:**

23	Res Mgmt Cost Acct	\$	100,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	5,150,000
26			-----
27	TOTAL	\$	5,250,000

28 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 **Natural Resources Real Property Replacement Account (94-2-405)**

30 **Appropriation:**

31	Nat Res Prop Repl Acct	\$	25,000,000
32	Prior Biennia (Expenditures)	\$	10,000,000
33	Future Biennia (Projected Costs)	\$	125,000,000
34			-----
35	TOTAL	\$	160,000,000

36 NEW SECTION. **Sec. 456. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 **Land bank acquisition (94-2-406)**

38 **Appropriation:**

39	Res Mgmt Cost Acct	\$	18,000,000
40	Prior Biennia (Expenditures)	\$	21,176,000
41	Future Biennia (Projected Costs)	\$	60,000,000
42			-----
43	TOTAL	\$	99,176,000

1 NEW SECTION. **Sec. 457. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Mineral resource testing (94-2-407)**

3 **Appropriation:**

4	Res Mgmt Cost Acct	\$	10,000
5	For Dev Acct	\$	10,000

6			-----
7	Subtotal Appropriation	\$	20,000

8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	104,000

10			-----
11	TOTAL	\$	124,000

12 NEW SECTION. **Sec. 458. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 **Aquatic lands enhancement grants (94-2-501)**

14 **Appropriation:**

15	Aquatic Lands Acct	\$	10,541,000
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16	Prior Biennia (Expenditures)	\$	3,541,000
17	Future Biennia (Projected Costs)	\$	32,885,000

18			-----
19	TOTAL	\$	46,967,000

20 NEW SECTION. **Sec. 459. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Minor works: Road construction and improvement (94-2-801)**

22 **Appropriation:**

23	St Bldg Constr Acct	\$	352,000
24	Res Mgmt Cost Acct	\$	641,500
25	For Dev Acct	\$	172,500

26			-----
27	Subtotal Appropriation	\$	1,166,000

28	Prior Biennia (Expenditures)	\$	232,000
29	Future Biennia (Projected Costs)	\$	4,500,000

30			-----
31	TOTAL	\$	5,898,000

32 NEW SECTION. **Sec. 460. FOR THE WASHINGTON STATE DAIRY PRODUCTS**

33 **COMMISSION**

34 **Acquire permanent facility:** To acquire a permanent facility to
35 house the offices and operations of the commission (92-5-001)

36 The appropriation in this subsection is subject to the following
37 conditions and limitations: At least one dollar from the commission's
38 operating funds shall be spent for each three dollars spent from this
39 appropriation.

40 **Reappropriation:**

41	Wa St Dairy Prod Comm Fac Acct	\$	900,000
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42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0

44			-----
45	TOTAL	\$	900,000

1 NEW SECTION. **Sec. 461. FOR THE STATE CONVENTION AND TRADE CENTER**
2 **Convention and Trade Center construction (89-5-001)**

3 **Reappropriation:**

4	St Conv & Trade Ctr Acct	\$	348,250
5	Prior Biennia (Expenditures)	\$	2,651,750
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,000,000

9 NEW SECTION. **Sec. 462. FOR THE STATE CONVENTION AND TRADE CENTER**
10 **Convention and Trade Center conversion (89-5-002)**

11 **Reappropriation:**

12	St Conv & Trade Ctr Acct	\$	1,900,000
13	Prior Biennia (Expenditures)	\$	9,897,364
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,797,364

17 NEW SECTION. **Sec. 463. FOR THE STATE CONVENTION AND TRADE CENTER**
18 **Convention and Trade Center expansion (89-5-003)**

19 **Reappropriation:**

20	St Conv & Trade Ctr Acct	\$	461,190
21	Prior Biennia (Expenditures)	\$	11,755,390
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	12,216,580

25 NEW SECTION. **Sec. 464. FOR THE STATE CONVENTION AND TRADE CENTER**
26 **Eagles Building exterior cleanup (89-5-005)**

27 **Reappropriation:**

28	St Conv & Trade Ctr Acct	\$	267,360
29	Prior Biennia (Expenditures)	\$	32,640
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	300,000

33 NEW SECTION. **Sec. 465. FOR THE STATE CONVENTION AND TRADE CENTER**
34 **Refunding of parking garage note**

35 **Reappropriation:**

36	St Conv & Trade Ctr Acct	\$	387,076
37	Prior Biennia (Expenditures)	\$	1,912,924
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,300,000

41 NEW SECTION. **Sec. 466. FOR THE STATE CONVENTION AND TRADE CENTER**

1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

4 To construct a new district headquarters building in Everett
5 (90-2-018)

6 Reappropriation:

7 St Bldg Constr Acct \$ 90,000
8 Prior Biennia (Expenditures) . . . \$ 0
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 90,000

12 NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

13 To construct a new crime lab in Tacoma (92-2-003)

14 Reappropriation:

15 St Bldg Constr Acct \$ 1,620,000
16 Prior Biennia (Expenditures) . . . \$ 0
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 1,620,000

20 NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION

21 Funds to continue Mt. St. Helens recovery program (87-1-001)

22 Reappropriation:

23 St Bldg Constr Acct \$ 360,000
24 Prior Biennia (Expenditures) . . . \$ 5,589,161
25 Future Biennia (Projected Costs) . . \$ 0
26 -----
27 TOTAL \$ 5,949,161

28 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (88-2-001)

Reappropriation:

Common School Constr Fund	\$	2,000,000
Prior Biennia (Expenditures)	\$	1,908,539
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,908,539

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (90-2-001)

Reappropriation:

Common School Constr Fund	\$	9,500,000
Prior Biennia (Expenditures)	\$	81,724,744
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	91,224,744

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (91-2-001)

Reappropriation:

Common School Reimb Constr Acct	\$	115,000,000
Common School Constr Fund	\$	91,500,000

Subtotal Reappropriation	\$	206,500,000
Prior Biennia (Expenditures)	\$	202,334,504
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	408,834,504

NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

Common schools: Design and construction (94-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$1,200,000 may be spent for state administration of school construction funding.

(2) A maximum of \$225,000 may be expended for two full-time equivalent field staff with construction/architectural experience to assist in evaluation project requests and reviewing information reported by school districts.

(3) Projects approved for state assistance by the state board after January 1, 1993, that are for new construction (additional space) in

1 accordance with the new priority system shall not receive state
2 assistance for construction until the school district requesting the
3 assistance has adopted a modified school year calendar.

4 (4) Projects approved for state assistance by the state board after
5 January 1, 1993, that are for modernization of existing space in
6 accordance with the new priority system shall receive state assistance
7 for modernization of the existing space without the district adopting
8 a modified school year calendar.

9 (5) Projects approved for state assistance by the state board after
10 January 1, 1993, in which new construction will be in-lieu of
11 modernization of an existing facility shall receive state assistance
12 only if the district agrees the existing facility will not be used for
13 instructional purposes, and will be ineligible for future state
14 financial assistance.

15 **Appropriation:**

16	Common School Constr Fund	\$	188,000,000
17	Common School Reimb Constr Acct . . .	\$	80,000,000
18			-----
19	Subtotal Appropriation	\$	268,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs) . .	\$	823,000,000
22			-----
23	TOTAL	\$	1,091,000,000

24 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

25 **Demolish museum building (92-1-002)**

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	237,051
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	237,051

32 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

33 **Elevator in administration building (92-1-003)**

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	184,745
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs) . .	\$	0
38			-----
39	TOTAL	\$	184,745

40 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

41 **Campus preservation (94-1-001)**

42 **Appropriation:**

43	St Bldg Constr Acct	\$	2,688,400
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs) . .	\$	16,520,781
46			-----
47	TOTAL	\$	19,209,181

1 NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND

2 Demolish commissary building (94-1-002)

3 Appropriation:

4	St Bldg Constr Acct	\$	547,455
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	547,455

9 NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF

10 Campus heating system repairs (92-2-008)

11 Reappropriation:

12	St Bldg Constr Acct	\$	10,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	10,000

17 NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF

18 Campus preservation (94-1-001)

19 Reappropriation:

20	St Bldg Constr Acct	\$	200,000
21	Appropriation:		
22	St Bldg Constr Acct	\$	1,553,415
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	13,518,336
25			-----
26	TOTAL	\$	15,271,751

27 NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF

28 Building demolition of Mary Roberts Hospital (94-1-008)

29 Appropriation:

30	St Bldg Constr Acct	\$	59,566
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	59,566

35 NEW SECTION. Sec. 612. FOR THE UNIVERSITY OF WASHINGTON

36 H Wing addition (86-2-021)

37 Reappropriation:

38	St Bldg Constr Acct	\$	15,000,000
39	UW Building Acct--State	\$	1,500,000
40			-----
41	Subtotal Reappropriation	\$	16,500,000
42	Prior Biennia (Expenditures)	\$	34,500,000
43	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 51,000,000

3 NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON

4 **Health Sciences Center H Wing remodel (88-2-015)**

5 The appropriation in this section may be expended solely to conduct
6 a predesign of the project described in this section in accordance with
7 the predesign manual published by the office of financial management.
8 Future appropriations for this project are subject to the submittal of
9 completed predesign requirements on or before July 1, 1994.

10 **Reappropriation:**
11 St Bldg Constr Acct \$ 421,100
12 Prior Biennia (Expenditures) \$ 311,899
13 Future Biennia (Projected Costs) . . \$ 16,518,000
14 -----
15 TOTAL \$ 17,250,999

16 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON

17 **Power plant boiler (88-2-022)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 914 of this act have
20 been met.

21 **Reappropriation:**
22 St Bldg Constr Acct \$ 9,800,000
23 Prior Biennia (Expenditures) \$ 11,057,491
24 Future Biennia (Projected Costs) . . \$ 0
25 -----
26 TOTAL \$ 20,857,491

27 NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON

28 **Biomedical Sciences Research Building financing (90-1-001)**

29 The appropriations in this section are provided from the proceeds
30 of state general obligation bonds reimbursed from university indirect
31 cost revenues from federal research grants and contracts pursuant to
32 RCW 43.99H.020(18).

33 **Reappropriation:**
34 H Ed Constr Acct \$ 15,900,000
35 **Appropriation:**
36 H Ed Constr Acct \$ 20,000,000
37 Prior Biennia (Expenditures) \$ 29,100,000
38 Future Biennia (Projected Costs) . . \$ 0
39 -----
40 TOTAL \$ 65,000,000

41 NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

42 **Power generation, chiller, data communications, electrical**
43 **distribution (90-2-001)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	3,250,000
3	Prior Biennia (Expenditures)	\$	13,647,222
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	16,897,222

7 NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

8 **Physics/Astronomy Building construction (90-2-009)**

9 The appropriation in this section shall not be expended until the
10 capital project review requirements of section 914 of this act have
11 been met.

12	Reappropriation:		
13	H Ed Reimb Constr Acct	\$	19,950,000
14	Prior Biennia (Expenditures)	\$	52,614,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	72,564,000

18 NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

19 **Chemistry Building construction (90-2-011)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	23,000,000
25	Prior Biennia (Expenditures)	\$	16,152,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	39,152,000

29 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

30 **Electrical Engineering/Computer Sciences Engineering Building**
31 **construction (90-2-013)**

32 The appropriation in this section shall not be expended until the
33 capital project review requirements of section 914 of this act have
34 been met.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	2,647,000
37	Appropriation:		
38	St Bldg Constr Acct	\$	89,997,000
39	UW Bldg Acct	\$	536,000
40			-----
41	Subtotal Appropriation	\$	90,533,000
42	Prior Biennia (Expenditures)	\$	2,611,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	95,791,000

1 NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON

2 Nuclear reactor decommissioning (92-1-022)

3 Reappropriation:

4	St Bldg Constr Acct	\$	100,000
5	Prior Biennia (Expenditures)	\$	135,000
6	Future Biennia (Projected Costs) . .	\$	2,551,000
7			-----
8	TOTAL	\$	2,786,000

9 NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON

10 Kincaid basement (zoology) (92-2-002)

11 Reappropriation:

12	St Bldg Constr Acct	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	2,314,000
14	Future Biennia (Projected Costs) . .	\$	0
15			-----
16	TOTAL	\$	3,314,000

17 NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

18 Old Physics Hall design and construction (92-2-008)

19 The appropriation in this section shall not be expended until the
20 capital project review requirements of section 914 of this act have
21 been met.

22 Reappropriation:

23	St Bldg Constr Acct	\$	2,243,000
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24 Appropriation:

25	St Bldg Constr Acct	\$	30,914,000
26	UW Bldg Acct	\$	1,650,000

27			-----
28	Subtotal Appropriation	\$	32,564,000

29	Prior Biennia (Expenditures)	\$	300,000
----	--------------------------------------	----	---------

30	Future Biennia (Projected Costs) . .	\$	0
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31			-----
32	TOTAL	\$	35,107,000

33 NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

34 Comparative medicine facility (92-2-017)

35 Reappropriation:

36	St Bldg Constr Acct	\$	600,000
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37	Prior Biennia (Expenditures)	\$	100,000
----	--------------------------------------	----	---------

38	Future Biennia (Projected Costs) . .	\$	0
----	--------------------------------------	----	---

39			-----
40	TOTAL	\$	700,000

41 NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

42 Ocean and Fishery Sciences II (92-2-027)

1 The appropriation in this section may be expended solely to conduct
2 a predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 1994.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	671,000
8	Prior Biennia (Expenditures)	\$	1,179,000
9	Future Biennia (Projected Costs) . .	\$	70,531,000
10			-----
11	TOTAL	\$	72,381,000

12 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

13 **Olympic Natural Resource Center (92-2-202)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 914 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	5,200,000
19	Prior Biennia (Expenditures)	\$	475,000
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	5,675,000

23 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

24 **Parrington Hall exterior (92-3-018)**

25 **Reappropriation:**

26	UW Bldg Acct	\$	1,500,000
27	Prior Biennia (Expenditures)	\$	259,000
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	1,759,000

31 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

32 **Meany Hall exterior renovation (92-3-019)**

33 The appropriation in this section shall not be expended until the
34 capital project review requirements of section 914 of this act have
35 been met.

36 **Reappropriation:**

37	UW Bldg Acct	\$	5,000,000
38	Prior Biennia (Expenditures)	\$	2,238,000
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	7,238,000

42 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

43 **Denny Hall exterior repair (92-3-020)**

1	Reappropriation:		
2	UW Bldg Acct	\$	600,000
3	Prior Biennia (Expenditures)	\$	1,785,508
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,385,508

7 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**
8 **Underground storage tanks (92-5-003)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	500,000
11	Prior Biennia (Expenditures)	\$	600,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,100,000

15 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**
16 **Henry Gallery addition (93-2-001)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	100,000
19	Prior Biennia (Expenditures)	\$	200,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	300,000

23 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**
24 **Burke Museum (93-2-002)**

25	Reappropriation:		
26	St Bldg Constr Acct	\$	1,500,000
27	Prior Biennia (Expenditures)	\$	700,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,200,000

31 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**
32 **Business Administration expansion (93-2-006)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:
35 (1) The appropriation in this section shall not be expended until
36 the capital project review requirements of section 914 of this act have
37 been met.
38 (2) The appropriation in this section shall be matched by and spent
39 concurrently with at least \$7,500,000 in cash provided from nonstate
40 sources.

41	Reappropriation:		
42	St Bldg Constr Acct	\$	500,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	6,850,000

1	Prior Biennia (Expenditures)	\$	150,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,500,000

5 NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON

6 **Minor repairs preservation (94-1-003)**

7	Reappropriation:		
8	St Bldg Constr Acct	\$	6,860,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	3,148,000
11	UW Bldg Acct	\$	299,000
12			-----
13	Subtotal Appropriation	\$	3,447,000
14	Prior Biennia (Expenditures)	\$	3,840,000
15	Future Biennia (Projected Costs)	\$	31,524,000
16			-----
17	TOTAL	\$	45,671,000

18 NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON

19 **Minor repairs (94-1-004)**

20	Reappropriation:		
21	St Bldg Constr Acct	\$	2,500,000
22	UW Bldg Acct	\$	3,500,000
23			-----
24	Subtotal Reappropriation	\$	6,000,000
25	Appropriation:		
26	UW Bldg Acct	\$	8,250,000
27	Prior Biennia (Expenditures)	\$	2,525,000
28	Future Biennia (Projected Costs)	\$	33,221,000
29			-----
30	TOTAL	\$	49,996,000

31 NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

32 **Utilities projects (94-1-008)**

33	Reappropriation:		
34	St Bldg Constr Acct	\$	150,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	3,000,000
37	Prior Biennia (Expenditures)	\$	310,000
38	Future Biennia (Projected Costs)	\$	31,347,000
39			-----
40	TOTAL	\$	34,807,000

41 NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON

42 **Art Building remodel (94-1-009)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 914 of this act have
3 been met.

4 **Appropriation:**

5	H Ed Reimb Constr Acct	\$	13,165,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	13,165,000

10 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

11 **Suzzallo Library predesign (94-1-015)**

12 The appropriation in this section may be expended solely to conduct
13 a predesign of the project described in this section in accordance with
14 the predesign manual published by the office of financial management.
15 Future appropriations for this project are subject to the submittal of
16 completed predesign requirements on or before July 1, 1994.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	196,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	25,684,000
21			-----
22	TOTAL	\$	25,880,000

23 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

24 **Oceanography Building predesign (94-1-020)**

25 The appropriation in this section may be expended solely to conduct
26 a predesign of the project described in this section in accordance with
27 the predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submittal of
29 completed predesign requirements on or before July 1, 1994.

30 **Appropriation:**

31	St Bldg Constr Acct	\$	107,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	8,702,000
34			-----
35	TOTAL	\$	8,809,000

36 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

37 **Support Services Building design and construction (94-2-001)**

38 The appropriation in this section shall not be expended until the
39 capital project review requirements of section 914 of this act have
40 been met.

41 **Appropriation:**

42	St Bldg Constr Acct	\$	16,126,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----

1 TOTAL \$ 16,126,000

2 NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF WASHINGTON

3 Minor repairs (94-2-005)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	2,200,000
6	UW Bldg Acct	\$	3,000,000
7			-----
8	Subtotal Reappropriation	\$	5,200,000
9	Appropriation:		
10	UW Bldg Acct	\$	7,071,000
11	Prior Biennia (Expenditures)	\$	5,503,000
12	Future Biennia (Projected Costs) . .	\$	46,204,000
13			-----
14	TOTAL	\$	63,978,000

15 NEW SECTION. Sec. 641. FOR THE UNIVERSITY OF WASHINGTON

16 Harborview Medical Center Research and Training Building predesign
17 (94-2-013)

18 The appropriation in this section may be expended solely to conduct
19 a predesign of the project described in this section in accordance with
20 the predesign manual published by the office of financial management.
21 Future appropriations for this project are subject to the submittal of
22 completed predesign requirements on or before July 1, 1994.

23	Appropriation:		
24	St Bldg Constr Acct	\$	374,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs) . .	\$	66,529,000
27			-----
28	TOTAL	\$	66,903,000

29 NEW SECTION. Sec. 642. FOR THE UNIVERSITY OF WASHINGTON

30 Condon Law Library predesign (94-2-017)

31 The appropriation in this section may be expended solely to conduct
32 a predesign of the project described in this section in accordance with
33 the predesign manual published by the office of financial management.
34 Future appropriations for this project are subject to the submittal of
35 completed predesign requirements on or before July 1, 1994.

36	Appropriation:		
37	St Bldg Constr Acct	\$	128,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	16,655,000
40			-----
41	TOTAL	\$	16,783,000

42 NEW SECTION. Sec. 643. FOR THE UNIVERSITY OF WASHINGTON

43 Balmer Hall remodel predesign (94-2-022)

1 The appropriation in this section may be expended solely to conduct
2 a predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 1994.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	125,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	9,107,000
10			-----
11	TOTAL	\$	9,232,000

12 NEW SECTION. **Sec. 644. FOR THE UNIVERSITY OF WASHINGTON**

13 **Bagley Hall predesign (94-2-023)**

14 The appropriation in this section may be expended solely to conduct
15 a predesign of the project described in this section in accordance with
16 the predesign manual published by the office of financial management.
17 Future appropriations for this project are subject to the submittal of
18 completed predesign requirements on or before July 1, 1994.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	145,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs) . .	\$	12,934,000
23			-----
24	TOTAL	\$	13,079,000

25 NEW SECTION. **Sec. 645. FOR THE UNIVERSITY OF WASHINGTON**

26 **Branch campuses (94-2-500)**

27 The appropriation in this section shall not be expended until the
28 capital project review requirements of section 914 of this act have
29 been met.

30 If Cascade State University is approved by the 1993 legislature and
31 the governor, funds contained in this appropriation which were intended
32 for the Bothell branch campus shall be utilized for Cascade State
33 University.

34 If Cascade State University is not approved by the 1993 legislature
35 and the governor, the higher education coordinating board is directed
36 to study and make recommendations to the governor and the legislature
37 by December 1, 1993, about meeting the academic needs of the Bothell-
38 Woodinville area with a single higher education institution and a
39 single governance structure.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	3,036,128
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42 **Appropriation:**

43	St Bldg Constr Acct	\$	29,983,320
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs) . .	\$	116,000,000
46			-----
47	TOTAL	\$	149,019,448

1 NEW SECTION. **Sec. 646. FOR THE UNIVERSITY OF WASHINGTON**

2 **Infrastructure projects savings (94-1-999)**

3 Projects that are completed in accordance with section 913 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam/utility distribution system repair;
8 (5) plumbing system repair; (6) heating, ventilation and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be filed
12 with the legislative fiscal committees of the senate and house of
13 representatives by the director of financial management.

14 **Appropriation:**

15	St Bldg Constr Acct	\$	1
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18		-----	
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

21 **Science Hall renewal phase II (86-1-006)**

22 **Reappropriation:**

23	H Ed Constr Acct	\$	380,838
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26		-----	
27	TOTAL	\$	380,838

28 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

29 **Branch campus acquisition (90-5-002)**

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	933,731
32	Prior Biennia (Expenditures)	\$	896,469
33	Future Biennia (Projected Costs)	\$	0
34		-----	
35	TOTAL	\$	1,830,200

36 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

37 **East campus substation:** To provide an additional 15,000 KVA
38 electrical power capacity to the existing east campus substation
39 **(92-1-015)**

40 **Reappropriation:**

41	WSU Bldg Acct	\$	235,625
42	Prior Biennia (Expenditures)	\$	434,375
43	Future Biennia (Projected Costs)	\$	0
44		-----	
45	TOTAL	\$	670,000

1 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

2 **Smith Gym electrical system replacement:** To replace the entire
3 building-wide electrical system (92-1-017)

4 **Reappropriation:**

5	WSU Bldg Acct	\$	167,575
6	Prior Biennia (Expenditures)	\$	374,425
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	542,000

10 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

11 **Hazardous, pathological, and radioactive waste (92-1-019)**

12 **Reappropriation:**

13	St Bldg Constr Acct	\$	888,000
14	Prior Biennia (Expenditures)	\$	455,000
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	1,343,000

18 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

19 **Coliseum asbestos removal (92-1-020)**

20 **Reappropriation:**

21	WSU Bldg Acct	\$	126,116
22	Prior Biennia (Expenditures)	\$	1,386,884
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL	\$	1,513,000

26 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

27 **Todd Hall renovation:** To renovate the entire building, including
28 upgrading electrical and other building-wide systems, modernizing and
29 refurbishing of classrooms and offices (92-2-021)

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 914 of this act have
32 been met.

33 **Reappropriation:**

34	St Bldg Constr Acct	\$	380,928
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35 **Appropriation:**

36	St Bldg Constr Acct	\$	14,640,400
37	WSU Bldg Acct	\$	1,000,000
38			-----
39	Subtotal Appropriation	\$	15,640,400
40	Prior Biennia (Expenditures)	\$	981,072
41	Future Biennia (Projected Costs) . .	\$	0
42			-----
43	TOTAL	\$	17,002,400

44 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

1 **Fulmer Hall/Fulmer Annex renovation:** To design renovations of
2 Fulmer Hall Annex to meet fire, safety, and handicap access code
3 requirements and to make changes in functional use of space (92-1-023)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 914 of this act have
6 been met.

7 **Reappropriation:**

8 St Bldg Constr Acct \$ 431,125

9 **Appropriation:**

10 St Bldg Constr Acct \$ 12,511,500

11 Prior Biennia (Expenditures) \$ 525,875

12 Future Biennia (Projected Costs) . . \$ 0

13 -----
14 TOTAL \$ 13,468,500

15 NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY

16 **To complete the predesign of the Holland Library renewal project**
17 **(92-2-003)**

18 The appropriation in this section may be expended solely to conduct
19 a predesign of the project described in this section in accordance with
20 the predesign manual published by the office of financial management.
21 Future appropriations for this project are subject to the submittal of
22 completed predesign requirements on or before July 1, 1994.

23 **Reappropriation:**

24 WSU Bldg Acct \$ 98,553

25 Prior Biennia (Expenditures) \$ 770,447

26 Future Biennia (Projected Costs) . . \$ 0

27 -----
28 TOTAL \$ 869,000

29 NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY

30 **Holland Library addition (99-2-012)**

31 **Reappropriation:**

32 St Bldg Constr Acct \$ 7,297,461

33 Prior Biennia (Expenditures) \$ 23,194,272

34 Future Biennia (Projected Costs) . . \$ 0

35 -----
36 TOTAL \$ 30,491,733

37 NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY

38 **Veterinary teaching hospital:** To construct and furnish a new
39 teaching hospital for the department of veterinary medicine and surgery
40 **(92-2-013)**

41 The appropriation in this section shall not be expended until the
42 capital project review requirements of section 914 of this act have
43 been met.

44 **Reappropriation:**

45 St Bldg Constr Acct \$ 32,310

46 H Ed Reimb Constr Acct \$ 23,485,000

1			-----
2	Subtotal Reappropriation	\$	23,517,310
3	Prior Biennia (Expenditures)	\$	575,584
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	24,092,894

7 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

8 **Child care facility:** To design, construct, and furnish a child
9 care facility by remodeling the vacated Rogers-Orton Dining Hall
10 **(92-2-014)**

11	Reappropriation:		
12	St Bldg Constr Acct	\$	749,446
13	Prior Biennia (Expenditures)	\$	1,421,554
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,171,000

17 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

18 **Student services addition:** To design and construct a building for
19 consolidated student service functions **(92-2-027)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	15,000,000
25	WSU Bldg Acct	\$	534,772
26			-----
27	Subtotal Reappropriation	\$	15,534,772
28	Prior Biennia (Expenditures)	\$	432,228
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	15,967,000

32 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

33 **Records and maintenance materials:** To construct a storage
34 structure for inactive records, physical plant storage, and recycling
35 storage **(92-2-028)**

36	Reappropriation:		
37	WSU Bldg Acct	\$	618,330
38	Prior Biennia (Expenditures)	\$	1,142,670
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,761,000

42 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

43 **WHETS expansion:** To add a fourth channel to the network that
44 serves the Tri-Cities, Spokane, and Vancouver branch campuses, to add

1 two classrooms in Pullman, Tri-Cities, and Vancouver, to add one
2 classroom in Spokane, and to extend the network and add one classroom
3 at Wenatchee Valley College in Wenatchee (92-2-908)

4 Any extension of educational telecommunications to the Wenatchee
5 area shall be planned to allow for the possible future participation of
6 multiple higher education institutions, especially those having direct
7 program responsibility for the Wenatchee area. Implementation plans
8 shall be approved by the higher education coordinating board, in
9 conjunction with the department of information services.

10	Reappropriation:	
11	WSU Bldg Acct	\$ 600,000
12	Prior Biennia (Expenditures)	\$ 1,721,000
13	Future Biennia (Projected Costs) . .	\$ 0
14		-----
15	TOTAL	\$ 2,321,000

16 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

17 **Dairy and forage facility:** To design and construct a facility that
18 includes a new dairy center and milking parlor, a freestall building,
19 and offices and classrooms (92-3-024)

20	Reappropriation:	
21	WSU Bldg Acct	\$ 708,533
22	Prior Biennia (Expenditures)	\$ 2,005,467
23	Future Biennia (Projected Costs) . .	\$ 0
24		-----
25	TOTAL	\$ 2,714,000

26 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

27 **Chilled water storage facility:** To design and construct a
28 2,820,000-gallon chilled water storage tank (92-4-022)

29	Reappropriation:	
30	St Bldg Constr Acct	\$ 818,728
31	Prior Biennia (Expenditures)	\$ 2,031,272
32	Future Biennia (Projected Costs) . .	\$ 0
33		-----
34	TOTAL	\$ 2,850,000

35 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

36 **Minor capital renewal (94-1-004)**

37	Reappropriation:	
38	St Bldg Constr Acct	\$ 1,485,000
39	Appropriation:	
40	St Bldg Constr Acct	\$ 6,000,000
41	Prior Biennia (Expenditures)	\$ 4,015,000
42	Future Biennia (Projected Costs) . .	\$ 23,000,000
43		-----
44	TOTAL	\$ 34,500,000

1 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

2 **Bohler Gym predesign (94-1-010)**

3 The appropriation in this section may be expended solely to conduct
4 a predesign of the project described in this section in accordance with
5 the predesign manual published by the office of financial management.
6 Future appropriations for this project are subject to the submittal of
7 completed predesign requirements on or before July 1, 1994.

8 **Appropriation:**

9	WSU Bldg Acct	\$	49,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	5,000,000
12			-----
13	TOTAL	\$	5,049,000

14 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

15 **Thompson Hall design (94-1-024)**

16 The appropriation in this section shall not be expended until the
17 capital project review requirements of section 914 of this act have
18 been met.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	697,000
21	Prior Biennia (Expenditures)	\$	80,000
22	Future Biennia (Projected Costs)	\$	8,485,000
23			-----
24	TOTAL	\$	9,262,000

25 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

26 **Heald Hall remodel (94-1-029)**

27 The appropriation in this section shall not be expended until the
28 capital project review requirements of section 914 of this act have
29 been met.

30 **Appropriation:**

31	St Bldg Constr Acct	\$	854,400
32	Prior Biennia (Expenditures)	\$	95,000
33	Future Biennia (Projected Costs)	\$	10,168,000
34			-----
35	TOTAL	\$	11,117,400

36 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

37 **Minor works (94-2-001)**

38 **Appropriation:**

39	St Bldg Constr Acct	\$	3,000,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	16,420,000
42			-----
43	TOTAL	\$	19,420,000

1 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

2 **Chemical storage building predesign (94-2-005)**

3 The appropriation in this section may be expended solely to conduct
4 a predesign of the project described in this section in accordance with
5 the predesign manual published by the office of financial management.
6 Future appropriations for this project are subject to the submittal of
7 completed predesign requirements on or before July 1, 1994.

8 **Appropriation:**

9	WSU Bldg Acct	\$	56,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	4,934,000
12			-----
13	TOTAL	\$	4,990,000

14 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

15 **Hazardous waste facilities predesign (94-2-006)**

16 The appropriation in this section may be expended solely to conduct
17 a predesign of the project described in this section in accordance with
18 the predesign manual published by the office of financial management.
19 Future appropriations for this project are subject to the submittal of
20 completed predesign requirements on or before July 1, 1994.

21 **Appropriation:**

22	WSU Bldg Acct	\$	211,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	15,603,000
25			-----
26	TOTAL	\$	15,814,000

27 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

28 **Minor capital improvements (94-2-002)**

29 **Reappropriation:**

30	WSU Bldg Acct	\$	1,755,000
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31 **Appropriation:**

32	WSU Bldg Acct	\$	6,500,000
33	Prior Biennia (Expenditures)	\$	4,745,000
34	Future Biennia (Projected Costs)	\$	22,500,000
35			-----
36	TOTAL	\$	35,500,000

37 NEW SECTION. **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

38 **Murrow Hall predesign (94-2-008)**

39 The appropriation in this section may be expended solely to conduct
40 a predesign of the project described in this section in accordance with
41 the predesign manual published by the office of financial management.
42 Future appropriations for this project are subject to the submittal of
43 completed predesign requirements on or before July 1, 1994.

44 **Appropriation:**

45	WSU Bldg Acct	\$	79,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,135,000
3			-----
4	TOTAL	\$	7,214,000

5 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

6 **Wegner Hall predesign (94-2-009)**

7 The appropriation in this section may be expended solely to conduct
8 a predesign of the project described in this section in accordance with
9 the predesign manual published by the office of financial management.
10 Future appropriations for this project are subject to the submittal of
11 completed predesign requirements on or before July 1, 1994.

12 **Appropriation:**

13	WSU Bldg Acct	\$	162,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	14,477,000
16			-----
17	TOTAL	\$	14,639,000

18 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

19 **Pathological and biomedical incinerator: Design and construction**
20 **(94-2-012)**

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	3,443,000
23	Prior Biennia (Expenditures)	\$	455,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,898,000

27 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

28 **Communication infrastructure renewal: Campus network system**
29 **(94-2-013)**

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 914 of this act have
32 been met.

33 **Reappropriation:**

34	St Bldg Constr Acct	\$	8,104,101
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35 **Appropriation:**

36	St Bldg Constr Acct	\$	10,000,000
37	WSU Bldg Acct	\$	5,000,000

38			-----
39	Subtotal Appropriation	\$	15,000,000

40	Prior Biennia (Expenditures)	\$	1,895,899
41	Future Biennia (Projected Costs)	\$	0

42			-----
43	TOTAL	\$	25,000,000

44 NEW SECTION. **Sec. 676. FOR WASHINGTON STATE UNIVERSITY**

1 **Engineering teaching and research lab building design (94-2-014)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 914 of this act have
4 been met.

5 **Appropriation:**

6	WSU Bldg Acct	\$	1,200,000
7	Prior Biennia (Expenditures)	\$	170,000
8	Future Biennia (Projected Costs)	\$	17,061,000
9			-----
10	TOTAL	\$	18,431,000

11 NEW SECTION. **Sec. 677. FOR WASHINGTON STATE UNIVERSITY**

12 **Chemical waste collection facilities: Design and construction**
13 **(94-2-016)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	4,323,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	4,323,000

20 NEW SECTION. **Sec. 678. FOR WASHINGTON STATE UNIVERSITY**

21 **Bohler Gym addition: Design and construction (94-2-017)**

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 914 of this act have
24 been met.

25 **Appropriation:**

26	H Ed Reimb Constr Acct	\$	9,530,000
27	Prior Biennia (Expenditures)	\$	94,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	9,624,000

31 NEW SECTION. **Sec. 679. FOR WASHINGTON STATE UNIVERSITY**

32 **Animal science laboratory building design (94-2-018)**

33 **Appropriation:**

34	WSU Bldg Acct	\$	515,000
35	Prior Biennia (Expenditures)	\$	80,000
36	Future Biennia (Projected Costs)	\$	6,643,000
37			-----
38	TOTAL	\$	7,238,000

39 NEW SECTION. **Sec. 680. FOR WASHINGTON STATE UNIVERSITY**

40 **Carpenter Hall equipment (94-2-020)**

41 **Appropriation:**

42	WSU Bldg Acct	\$	700,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	700,000

5 NEW SECTION. **Sec. 681. FOR WASHINGTON STATE UNIVERSITY**

6 **Mainframe computer: Upgrade power, storage, peripherals (94-2-021)**

7 **Appropriation:**

8	WSU Bldg Acct	\$	3,818,601
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	3,818,601

13 NEW SECTION. **Sec. 682. FOR WASHINGTON STATE UNIVERSITY**

14 **University Center design (94-2-025)**

15 The appropriation in this section shall not be expended until the
 16 capital project review requirements of section 914 of this act have
 17 been met.

18 **Appropriation:**

19	WSU Bldg Acct	\$	2,106,000
20	Prior Biennia (Expenditures)	\$	80,000
21	Future Biennia (Projected Costs)	\$	15,000,000
22			-----
23	TOTAL	\$	17,186,000

24 NEW SECTION. **Sec. 683. FOR WASHINGTON STATE UNIVERSITY**

25 **WSU-Vancouver: New campus construction (94-2-902)**

26 The appropriation in this section shall not be expended until the
 27 capital project review requirements of section 914 of this act have
 28 been met.

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	2,232,447
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31 **Appropriation:**

32	St Bldg Constr Acct	\$	21,656,462
33	Prior Biennia (Expenditures)	\$	1,448,000
34	Future Biennia (Projected Costs)	\$	55,000,000
35			-----
36	TOTAL	\$	80,336,909

37 NEW SECTION. **Sec. 684. FOR WASHINGTON STATE UNIVERSITY**

38 **Infrastructure projects savings (94-1-999)**

39 Projects that are completed in accordance with section 913 of this
 40 act which have been reviewed by the office of financial management may
 41 have their remaining funds transferred to this project for the
 42 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 43 electrical system repair; (4) steam/utility distribution system repair;
 44 (5) plumbing system repair; (6) heating, ventilation and air

1 conditioning repairs; and (7) emergency repairs due to natural
2 disasters or accidents.

3 A report of any transfer effected under this section shall be filed
4 with the legislative fiscal committees of the senate and house of
5 representatives by the director of financial management.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	1
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	1

12 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Sutton Hall remodel:** To design the remodeling of Sutton Hall for
14 offices and classroom space (81-2-002)

15 The appropriation in this section shall not be expended until the
16 capital project review requirements of section 914 of this act have
17 been met.

18 **Appropriation:**

19	H Ed Reimb Constr Acct	\$	4,875,000
20	Prior Biennia (Expenditures)	\$	122,594
21	Future Biennia (Projected Costs)	\$	0
22		-----	
23	TOTAL	\$	4,997,594

24 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

25 **Science Building addition and heating, ventilation, and air**
26 **conditioning:** To complete the remodeling of the existing science
27 building (83-1-001)

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 914 of this act have
30 been met.

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	7,800,000
33	Prior Biennia (Expenditures)	\$	13,235,472
34	Future Biennia (Projected Costs)	\$	0
35		-----	
36	TOTAL	\$	21,035,472

37 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

38 **Roof replacement and preservation:** To replace roofs for the
39 following buildings: Science, physical education activities, music,
40 radio television center, theater, and Reid school (86-1-003)

41 **Reappropriation:**

42	EWU Cap Proj Acct	\$	500,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	950,000
45	Prior Biennia (Expenditures)	\$	500,000
46	Future Biennia (Projected Costs)	\$	1,900,000

1			-----
2		TOTAL	\$ 3,850,000
3	<u>NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY</u>		
4	Life and safety code compliance asbestos (88-1-001)		
5	Reappropriation:		
6	EWU Cap Proj Acct	\$	597,180
7	Prior Biennia (Expenditures)	\$	252,820
8	Future Biennia (Projected Costs) . .	\$	0
9			-----
10	TOTAL	\$	850,000
11	<u>NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY</u>		
12	Fire suppression (88-1-005)		
13	Reappropriation:		
14	EWU Cap Proj Acct	\$	425,000
15	Prior Biennia (Expenditures)	\$	425,000
16	Future Biennia (Projected Costs) . .	\$	700,000
17			-----
18	TOTAL	\$	1,550,000
19	<u>NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY</u>		
20	Telecommunications: Cable replacement (90-2-004)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	600,000
23	Appropriation:		
24	EWU Cap Proj Acct	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	1,400,000
26	Future Biennia (Projected Costs) . .	\$	0
27			-----
28	TOTAL	\$	3,000,000
29	<u>NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY</u>		
30	Minor works (92-1-001)		
31	Reappropriation:		
32	EWU Cap Proj Acct	\$	900,000
33	Prior Biennia (Expenditures)	\$	1,300,000
34	Future Biennia (Projected Costs) . .	\$	0
35			-----
36	TOTAL	\$	2,200,000
37	<u>NEW SECTION. Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY</u>		
38	Small repair projects (92-1-002)		
39	Reappropriation:		
40	EWU Cap Proj Acct	\$	300,000
41	Prior Biennia (Expenditures)	\$	700,000

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	1,000,000

4 NEW SECTION. **Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY**
5 **Underground storage tank code compliance (92-1-003)**

6	Reappropriation:	
7	EWU Cap Proj Acct \$	222,950
8	Prior Biennia (Expenditures) \$	27,050
9	Future Biennia (Projected Costs) . . \$	0
10		-----
11	TOTAL \$	250,000

12 NEW SECTION. **Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY**
13 **Minor works (92-3-004)**

14	Reappropriation:	
15	St Bldg Constr Acct \$	750,000
16	Prior Biennia (Expenditures) \$	1,250,000
17	Future Biennia (Projected Costs) . . \$	0
18		-----
19	TOTAL \$	2,000,000

20 NEW SECTION. **Sec. 695. FOR EASTERN WASHINGTON UNIVERSITY**
21 **Utility expansion joints and utility lines replacement (94-1-001)**

22	Appropriation:	
23	St Bldg Constr Acct \$	2,151,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) . . \$	4,154,000
26		-----
27	TOTAL \$	6,305,000

28 NEW SECTION. **Sec. 696. FOR EASTERN WASHINGTON UNIVERSITY**
29 **Chillers, heating, ventilation, and air conditioning, boiler**
30 **replacement (94-1-003)**

31	Appropriation:	
32	St Bldg Constr Acct \$	4,451,000
33	Prior Biennia (Expenditures) \$	0
34	Future Biennia (Projected Costs) . . \$	1,900,000
35		-----
36	TOTAL \$	6,351,000

37 NEW SECTION. **Sec. 697. FOR EASTERN WASHINGTON UNIVERSITY**
38 **Building exterior preservation (94-1-006)**

39	Appropriation:	
40	St Bldg Constr Acct \$	500,000
41	Prior Biennia (Expenditures) \$	0

1	Future Biennia (Projected Costs) . . .	\$	2,000,000
2			-----
3	TOTAL	\$	2,500,000

4 NEW SECTION. **Sec. 698. FOR EASTERN WASHINGTON UNIVERSITY**
5 **Electrical systems and transformers and emergency lighting**
6 **(94-1-010)**

7	Appropriation:		
8	EWU Cap Proj Acct	\$	900,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	849,000
11			-----
12	TOTAL	\$	1,749,000

13 NEW SECTION. **Sec. 699. FOR EASTERN WASHINGTON UNIVERSITY**
14 **Minor works preservation projects (94-1-014)**

15	Appropriation:		
16	EWU Cap Proj Acct	\$	2,924,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	23,970,800
19			-----
20	TOTAL	\$	26,894,800

21 NEW SECTION. **Sec. 700. FOR EASTERN WASHINGTON UNIVERSITY**
22 **Minor works program projects (94-2-012)**

23	Appropriation:		
24	EWU Cap Proj Acct	\$	3,700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	21,500,000
27			-----
28	TOTAL	\$	25,200,000

29 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**
30 **Handicap modifications (88-1-007)**

31	Reappropriation:		
32	CWU Cap Proj Acct	\$	50,000
33	Prior Biennia (Expenditures)	\$	554,300
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	604,300

37 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**
38 **Telecommunications phase II (90-2-003)**

39	Reappropriation:		
40	CWU Cap Proj Acct	\$	500,000
41	Prior Biennia (Expenditures)	\$	943,600

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 1,443,600

4 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**
 5 **Shaw/Smyser Hall remodel (90-2-005)**

6 The appropriation in this section shall not be expended until the
 7 capital project review requirements of section 914 of this act have
 8 been met.

9 **Reappropriation:**
 10 St Bldg Constr Acct \$ 1,540,000
 11 H Ed Reimb Constr Acct \$ 6,423,000
 12 CWU Cap Proj Acct \$ 395,000
 13 -----
 14 Subtotal Reappropriation \$ 8,358,000
 15 Prior Biennia (Expenditures) \$ 4,927,000
 16 Future Biennia (Projected Costs) \$ 0
 17 -----
 18 TOTAL \$ 13,285,000

19 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**
 20 **Life safety (92-1-030)**

21 **Reappropriation:**
 22 CWU Cap Proj Acct \$ 335,000
 23 Prior Biennia (Expenditures) \$ 165,000
 24 Future Biennia (Projected Costs) \$ 0
 25 -----
 26 TOTAL \$ 500,000

27 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**
 28 **Asbestos and PCB abatement (92-1-040)**

29 **Reappropriation:**
 30 CWU Cap Proj Acct \$ 250,000
 31 Prior Biennia (Expenditures) \$ 500,000
 32 Future Biennia (Projected Costs) \$ 0
 33 -----
 34 TOTAL \$ 750,000

35 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**
 36 **Barge Hall remodel (92-2-001)**

37 The appropriation in this section shall not be expended until the
 38 capital project review requirements of section 914 of this act have
 39 been met.

40 **Reappropriation:**
 41 St Bldg Constr Acct \$ 2,550,000
 42 Prior Biennia (Expenditures) \$ 9,031,970
 43 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 11,581,970

3 NEW SECTION. Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Minor works (94-2-006)**

5 Reappropriation:
6 CWU Cap Proj Acct \$ 2,750,000
7 Prior Biennia (Expenditures) \$ 3,572,595
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 6,322,595

11 NEW SECTION. Sec. 708. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Bouillon Hall asbestos abatement (94-1-001)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 914 of this act have
15 been met.

16 Appropriation:
17 St Bldg Constr Acct \$ 4,950,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) . . \$ 0
20 -----
21 TOTAL \$ 4,950,000

22 NEW SECTION. Sec. 709. FOR CENTRAL WASHINGTON UNIVERSITY

23 **Asbestos and PCB abatement (94-1-003)**

24 Reappropriation:
25 CWU Cap Proj Acct \$ 100,000
26 Prior Biennia (Expenditures) \$ 1,605,388
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 TOTAL \$ 1,705,388

30 NEW SECTION. Sec. 710. FOR CENTRAL WASHINGTON UNIVERSITY

31 **Minor works (94-1-005)**

32 Appropriation:
33 CWU Cap Proj Acct \$ 3,562,000
34 Prior Biennia (Expenditures) \$ 0
35 Future Biennia (Projected Costs) . . \$ 26,432,000
36 -----
37 TOTAL \$ 29,994,000

38 NEW SECTION. Sec. 711. FOR CENTRAL WASHINGTON UNIVERSITY

39 **Underground storage tank replacement (94-1-007)**

40 Appropriation:
41 St Bldg Constr Acct \$ 276,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	276,000

5 NEW SECTION. **Sec. 712. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Electrical cable replacement (94-1-008)**

7 **Reappropriation:**

8	CWU Cap Proj Acct	\$	600,000
9	Prior Biennia (Expenditures)	\$	400,000
10	Future Biennia (Projected Costs)	\$	1,900,000
11			-----
12	TOTAL	\$	2,900,000

13 NEW SECTION. **Sec. 713. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Steamline replacement (94-1-009)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	850,000
17	Prior Biennia (Expenditures)	\$	819,924
18	Future Biennia (Projected Costs)	\$	850,000
19			-----
20	TOTAL	\$	2,519,924

21 NEW SECTION. **Sec. 714. FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Chilled water expansion (94-1-011)**

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	500,000
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25 **Appropriation:**

26	St Bldg Constr Acct	\$	800,000
27	Prior Biennia (Expenditures)	\$	500,000
28	Future Biennia (Projected Costs)	\$	800,000
29			-----
30	TOTAL	\$	2,600,000

31 NEW SECTION. **Sec. 715. FOR CENTRAL WASHINGTON UNIVERSITY**

32 **Science facility design and construction (94-2-002)**

33 The appropriation in this section shall not be expended until the
34 capital project review requirements of section 914 of this act have
35 been met.

36 **Appropriation:**

37	H Ed Reimb Constr Acct	\$	58,200,000
38	Prior Biennia (Expenditures)	\$	193,500
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	58,393,500

42 NEW SECTION. **Sec. 716. FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Computing infrastructure (94-2-004)**

2 **Appropriation:**

3	CWU Cap Proj Acct	\$	950,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	950,000

8 **NEW SECTION. Sec. 717. FOR CENTRAL WASHINGTON UNIVERSITY**

9 **Minor works (92-2-050)**

10 **Appropriation:**

11	St Bldg Constr Acct	\$	65,000
12	CWU Cap Proj Acct	\$	2,507,000
13			-----
14	Subtotal Appropriation	\$	2,572,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	17,174,000
17			-----
18	TOTAL	\$	19,746,000

19 **NEW SECTION. Sec. 718. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Black Hall predesign (94-2-010)**

21 The appropriation in this section may be expended solely to conduct
22 a predesign of the project described in this section in accordance with
23 the predesign manual published by the office of financial management.
24 Future appropriations for this project are subject to the submittal of
25 completed predesign requirements on or before July 1, 1994.

26 **Appropriation:**

27	CWU Cap Proj Acct	\$	159,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	13,000,000
30			-----
31	TOTAL	\$	13,159,000

32 **NEW SECTION. Sec. 719. FOR THE EVERGREEN STATE COLLEGE**

33 **Campus preservation (94-1-001)**

34 **Appropriation:**

35	St Bldg Constr Acct	\$	1,749,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,749,000

40 **NEW SECTION. Sec. 720. FOR THE EVERGREEN STATE COLLEGE**

41 **Failed systems (94-1-006)**

42 **Appropriation:**

43	St Bldg Constr Acct	\$	955,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	4,700,000
3			-----
4	TOTAL	\$	5,655,000

5 NEW SECTION. **Sec. 721. FOR THE EVERGREEN STATE COLLEGE**

6 **Emergency repairs (94-1-007)**

7 **Appropriation:**

8	TESC Cap Proj Acct	\$	264,499
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,014,000
11			-----
12	TOTAL	\$	1,278,499

13 NEW SECTION. **Sec. 722. FOR THE EVERGREEN STATE COLLEGE**

14 **Small repairs and improvements (94-1-010)**

15 **Appropriation:**

16	TESC Cap Proj Acct	\$	272,500
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	966,000
19			-----
20	TOTAL	\$	1,238,500

21 NEW SECTION. **Sec. 723. FOR THE EVERGREEN STATE COLLEGE**

22 **Capital renewal (94-1-012)**

23 **Appropriation:**

24	St Bldg Constr Acct	\$	306,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	3,320,000
27			-----
28	TOTAL	\$	3,626,000

29 NEW SECTION. **Sec. 724. FOR THE EVERGREEN STATE COLLEGE**

30 **Longhouse classroom facility (94-2-008)**

31 **Appropriation:**

32	H Ed Reimb Constr Acct	\$	2,200,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,200,000

37 NEW SECTION. **Sec. 725. FOR THE EVERGREEN STATE COLLEGE**

38 **Campus computer network phase II (94-2-009)**

39 **Appropriation:**

40	St Bldg Constr Acct	\$	390,000
41	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	162,000
2			-----
3	TOTAL	\$	552,000

4 NEW SECTION. **Sec. 726. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
5 **Riverpoint Campus: Design and construction (94-2-001)**

6 The appropriation in this section shall not be expended until the
7 capital project review requirements of section 914 of this act have
8 been met.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,339,468
11	Appropriation:		
12	St Bldg Constr Acct	\$	17,440,496
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	49,000,000
15			-----
16	TOTAL	\$	67,779,964

17 NEW SECTION. **Sec. 727. FOR WESTERN WASHINGTON UNIVERSITY**
18 **Science facility phase I construction (90-1-001)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	3,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	3,000,000

25 NEW SECTION. **Sec. 728. FOR WESTERN WASHINGTON UNIVERSITY**
26 **Institute of Wildlife Toxicology (90-2-003)**

27	Reappropriation:		
28	WWU Cap Proj Acct	\$	650,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	650,000

33 NEW SECTION. **Sec. 729. FOR WESTERN WASHINGTON UNIVERSITY**
34 **Wilson Library asbestos abatement (92-1-002)**

35	Reappropriation:		
36	St Bldg Constr Acct	\$	2,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,000,000

41 NEW SECTION. **Sec. 730. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Science facility phase II construction (92-1-007)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 914 of this act have
4 been met.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	20,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	20,500,000

11 NEW SECTION. **Sec. 731. FOR WESTERN WASHINGTON UNIVERSITY**

12 **Science facility phase III design (92-1-008)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 914 of this act have
15 been met.

16 **Reappropriation:**

17	St Bldg Constr Acct	\$	300,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	300,000

22 NEW SECTION. **Sec. 732. FOR WESTERN WASHINGTON UNIVERSITY**

23 **Minor works (94-2-028)**

24 **Reappropriation:**

25	WWU Cap Proj Acct	\$	3,700,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,700,000

30 NEW SECTION. **Sec. 733. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Fire detection systems preservation (94-1-030)**

32 **Appropriation:**

33	St Bldg Constr Acct	\$	743,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	2,300,000
36			-----
37	TOTAL	\$	3,043,000

38 NEW SECTION. **Sec. 734. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Underground storage tank removal (94-1-032)**

40 **Appropriation:**

41	St Bldg Constr Acct	\$	60,000
42	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	60,000

4 NEW SECTION. **Sec. 735. FOR WESTERN WASHINGTON UNIVERSITY**
5 **Pool chlorine gas system replacement (94-1-033)**

6	Appropriation:	
7	WWU Cap Proj Acct \$	35,000
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) . . \$	0
10		-----
11	TOTAL \$	35,000

12 NEW SECTION. **Sec. 736. FOR WESTERN WASHINGTON UNIVERSITY**
13 **Exterior envelope and roofing (94-1-034)**

14	Appropriation:	
15	St Bldg Constr Acct \$	601,000
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) . . \$	2,400,000
18		-----
19	TOTAL \$	3,001,000

20 NEW SECTION. **Sec. 737. FOR WESTERN WASHINGTON UNIVERSITY**
21 **Electrical preservation (94-1-035)**

22	Appropriation:	
23	St Bldg Constr Acct \$	2,380,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) . . \$	0
26		-----
27	TOTAL \$	2,380,000

28 NEW SECTION. **Sec. 738. FOR WESTERN WASHINGTON UNIVERSITY**
29 **Utility upgrade (94-1-037)**

30	Appropriation:	
31	St Bldg Constr Acct \$	405,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) . . \$	2,000,000
34		-----
35	TOTAL \$	2,405,000

36 NEW SECTION. **Sec. 739. FOR WESTERN WASHINGTON UNIVERSITY**
37 **Interior renewal (94-1-038)**

38	Appropriation:	
39	WWU Cap Proj Acct \$	98,000
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) . . \$	800,000

1
2 TOTAL \$ 898,000

3 NEW SECTION. Sec. 740. FOR WESTERN WASHINGTON UNIVERSITY

4 **Flooring (94-1-039)**

5 **Appropriation:**

6 WWU Cap Proj Acct \$ 410,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . \$ 2,000,000
9 -----
10 TOTAL \$ 2,410,000

11 NEW SECTION. Sec. 741. FOR WESTERN WASHINGTON UNIVERSITY

12 **Interior painting (94-1-041)**

13 **Appropriation:**

14 WWU Cap Proj Acct \$ 401,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) . . \$ 1,950,000
17 -----
18 TOTAL \$ 2,351,000

19 NEW SECTION. Sec. 742. FOR WESTERN WASHINGTON UNIVERSITY

20 **Science facility phase III construction (94-2-014)**

21 The appropriation in this section shall not be expended until the
22 capital project review requirements of section 914 of this act have
23 been met.

24 **Appropriation:**

25 H Ed Reimb Constr Acct \$ 12,263,000
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 TOTAL \$ 12,263,000

30 NEW SECTION. Sec. 743. FOR WESTERN WASHINGTON UNIVERSITY

31 **Haggard Hall renovation and abatement design (94-2-015)**

32 The appropriation in this section shall not be expended until the
33 capital project review requirements of section 914 of this act have
34 been met.

35 **Appropriation:**

36 St Bldg Constr Acct \$ 1,116,000
37 Prior Biennia (Expenditures) \$ 0
38 Future Biennia (Projected Costs) . . \$ 16,197,000
39 -----
40 TOTAL \$ 17,313,000

41 NEW SECTION. Sec. 744. FOR WESTERN WASHINGTON UNIVERSITY

1	Minor works (92-1-022)		
2	Appropriation:		
3	WWU Cap Proj Acct	\$	7,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	29,000,000
6			-----
7	TOTAL	\$	36,000,000

8 NEW SECTION. **Sec. 745. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 **Stadium Way facility preservation (94-1-002)**

11	Appropriation:		
12	St Bldg Constr Acct	\$	632,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	3,075,692
15			-----
16	TOTAL	\$	3,707,692

17 NEW SECTION. **Sec. 746. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 **Union Station Museum design and construction (94-2-001)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	150,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	27,250,000
27	WA St Hist Trust--Nonapprop	\$	4,684,621
28			-----
29	Subtotal Appropriation	\$	31,934,621
30	Prior Biennia (Expenditures)	\$	5,698,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	37,782,621

34 NEW SECTION. **Sec. 747. FOR THE WASHINGTON STATE HISTORICAL**
35 **SOCIETY**

36 **Capital Museum: Replacement of building systems (92-1-003)**

37	Reappropriation:		
38	St Bldg Constr Acct	\$	14,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	14,000

1 NEW SECTION. **Sec. 748. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 **Coach House preservation (94-1-001)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	107,500
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	533,994
8			-----
9	TOTAL	\$	641,494

10 NEW SECTION. **Sec. 749. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **To construct a library/student center (86-2-031)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	746
15	Prior Biennia (Expenditures)	\$	231,960
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	232,706

19 NEW SECTION. **Sec. 750. FOR THE STATE BOARD FOR COMMUNITY AND**
20 **TECHNICAL COLLEGES**

21 **To construct an extension facility in Puyallup (86-3-021)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	23,181
24	Prior Biennia (Expenditures)	\$	66,581
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	89,762

28 NEW SECTION. **Sec. 751. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 **To remodel Tech Building at Skagit Valley (86-3-022)**

31 **Reappropriation:**

32	St Bldg Constr Acct	\$	27,458
33	Prior Biennia (Expenditures)	\$	1,811
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	29,269

37 NEW SECTION. **Sec. 752. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **To provide minor works funds for the preservation of campus**
40 **facilities (88-2-001)**

41 **Reappropriation:**

1	St Bldg Constr Acct	\$	1,330
2	Prior Biennia (Expenditures)	\$	13
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,343

6 NEW SECTION. Sec. 753. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 To repair exterior walls (88-3-003)

9 Reappropriation:

10	St Bldg Constr Acct	\$	95,762
11	Prior Biennia (Expenditures)	\$	16,263
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	112,025

15 NEW SECTION. Sec. 754. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To repair mechanical, ventilation, and air conditioning systems
18 (88-3-004)

19 Reappropriation:

20	St Bldg Constr Acct	\$	45,672
21	Prior Biennia (Expenditures)	\$	179,294
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	224,966

25 NEW SECTION. Sec. 755. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 To provide minor works funds for the preservation of campus
28 facilities (88-3-005)

29 Reappropriation:

30	St Bldg Constr Acct	\$	69,937
31	Prior Biennia (Expenditures)	\$	296,958
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	366,895

35 NEW SECTION. Sec. 756. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Electrical repairs (88-3-006)

38 Reappropriation:

39	St Bldg Constr Acct	\$	3,113
40	Prior Biennia (Expenditures)	\$	61,353
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 64,466

2 NEW SECTION. Sec. 757. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To improve sites and interiors through minor repairs (88-3-007)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	55,307
7	Prior Biennia (Expenditures)	\$	41,817
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	97,124

11 NEW SECTION. Sec. 758. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To construct Agri-Tech Building at Walla Walla (88-3-008)

14	Reappropriation:		
15	St Bldg Constr Acct	\$	2,051
16	Prior Biennia (Expenditures)	\$	261,137
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	263,188

20 NEW SECTION. Sec. 759. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To construct vocational shop in Wenatchee (88-3-010)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,446
25	Prior Biennia (Expenditures)	\$	29,362
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	30,808

29 NEW SECTION. Sec. 760. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To construct learning resource center at Clark College (88-3-012)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	50,740
34	Prior Biennia (Expenditures)	\$	248,184
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	298,924

38 NEW SECTION. Sec. 761. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

1 To construct extension center at Yakima Valley (88-3-013)

2 Reappropriation:

3	St Bldg Constr Acct	\$	86,507
4	Prior Biennia (Expenditures)	\$	7,111
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	93,618

8 NEW SECTION. Sec. 762. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To construct math and science building at Spokane Falls (88-3-015)

11 Reappropriation:

12	St Bldg Constr Acct	\$	57,192
13	Prior Biennia (Expenditures)	\$	161,650
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	218,842

17 NEW SECTION. Sec. 763. FOR THE STATE BOARD FOR COMMUNITY AND
18 TECHNICAL COLLEGES

19 To construct learning resource center at Spokane (88-3-016)

20 Reappropriation:

21	St Bldg Constr Acct	\$	31,780
22	Prior Biennia (Expenditures)	\$	243,224
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	275,004

26 NEW SECTION. Sec. 764. FOR THE STATE BOARD FOR COMMUNITY AND
27 TECHNICAL COLLEGES

28 To construct Whidbey Island learning resource center for Skagit
29 Valley (88-5-020)

30 Reappropriation:

31	St Bldg Constr Acct	\$	781,285
32	Prior Biennia (Expenditures)	\$	1,341,714
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,122,999

36 NEW SECTION. Sec. 765. FOR THE STATE BOARD FOR COMMUNITY AND
37 TECHNICAL COLLEGES

38 To construct science and fine arts building at South Puget Sound
39 (88-5-021)

40 Reappropriation:

41	St Bldg Constr Acct	\$	238,424
----	-------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	5,759,575
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,997,999

5 NEW SECTION. **Sec. 766. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **To construct an early childhood education facility at Shoreline**
8 **(88-5-022)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,247,598
11	Prior Biennia (Expenditures)	\$	77,936
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,325,534

15 NEW SECTION. **Sec. 767. FOR THE STATE BOARD FOR COMMUNITY AND**
16 **TECHNICAL COLLEGES**

17 **To remodel and make additions to library at Columbia Basin**
18 **(88-5-023)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	113,307
21	Prior Biennia (Expenditures)	\$	1,869,398
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,982,705

25 NEW SECTION. **Sec. 768. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **To construct vocational shop building at Centralia (88-5-024)**

28	Reappropriation:		
29	St Bldg Constr Acct	\$	216,393
30	Prior Biennia (Expenditures)	\$	1,855,432
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,071,825

34 NEW SECTION. **Sec. 769. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36 **To remodel and make additions to library resource center at Tacoma**
37 **(88-5-025)**

38	Reappropriation:		
39	St Bldg Constr Acct	\$	366,605
40	Prior Biennia (Expenditures)	\$	1,382,293
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 1,748,898

2 NEW SECTION. Sec. 770. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To construct vocational food addition at Lower Columbia (88-5-026)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	1,591,782
7	Prior Biennia (Expenditures)	\$	1,402,254
8	Future Biennia (Projected Costs) . .	\$	0
9			-----
10	TOTAL	\$	2,994,033

11 NEW SECTION. Sec. 771. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To construct business education building at Spokane (88-5-027)

14	Reappropriation:		
15	St Bldg Constr Acct	\$	819,778
16	Prior Biennia (Expenditures)	\$	5,492,190
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	6,311,968

20 NEW SECTION. Sec. 772. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To construct student activity center and physical education
23 facility at Seattle Central (88-5-028)

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 914 of this act have
26 been met.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	10,520,500
29	Prior Biennia (Expenditures)	\$	680,399
30	Future Biennia (Projected Costs) . .	\$	0
31			-----
32	TOTAL	\$	11,200,899

33 NEW SECTION. Sec. 773. FOR THE STATE BOARD FOR COMMUNITY AND
34 TECHNICAL COLLEGES

35 To make fire and security repairs at various colleges (90-1-004)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	220,194
38	Prior Biennia (Expenditures)	\$	150,747
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	370,941

1 NEW SECTION. Sec. 774. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 To remove minor asbestos problems: Various colleges (90-1-008)

4 Reappropriation:

5	St Bldg Constr Acct	\$	2,625,390
6	Prior Biennia (Expenditures)	\$	566,394
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,191,784

10 NEW SECTION. Sec. 775. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 To repair roofs and structures at various colleges (90-2-002)

13 Reappropriation:

14	St Bldg Constr Acct	\$	318,665
15	Prior Biennia (Expenditures)	\$	396,628
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	715,293

19 NEW SECTION. Sec. 776. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 To repair air conditioning, heating, and ventilation systems at
22 various colleges (90-2-003)

23 Reappropriation:

24	St Bldg Constr Acct	\$	421,926
25	Prior Biennia (Expenditures)	\$	576,457
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	998,383

29 NEW SECTION. Sec. 777. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 To repair electrical systems (90-2-005)

32 Reappropriation:

33	St Bldg Constr Acct	\$	14,355
34	Prior Biennia (Expenditures)	\$	55,399
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	69,754

38 NEW SECTION. Sec. 778. FOR THE STATE BOARD FOR COMMUNITY AND
39 **TECHNICAL COLLEGES**

40 To make small repairs and improvements at various colleges
41 (90-3-001)

1	Reappropriation:		
2	St Bldg Constr Acct	\$	247,562
3	Appropriation:		
4	St Bldg Constr Acct	\$	4,913,000
5	Prior Biennia (Expenditures)	\$	29,868
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,190,430

9 NEW SECTION. **Sec. 783. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **To design and construct physical education facility at North**
12 **Seattle (90-5-011)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 914 of this act have
15 been met.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	104,672
18	Appropriation:		
19	H Ed Reimb Acct	\$	9,190,000
20	Prior Biennia (Expenditures)	\$	97,327
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,391,999

24 NEW SECTION. **Sec. 784. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **To design and construct applied arts facility at Spokane Falls**
27 **(90-5-012)**

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 914 of this act have
30 been met.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	291,510
33	Appropriation:		
34	St Bldg Constr Acct	\$	5,191,000
35	Prior Biennia (Expenditures)	\$	9,579
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	5,492,089

39 NEW SECTION. **Sec. 785. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **To design and construct an industrial technology facility at**
42 **Spokane (90-5-013)**

43 The appropriation in this section shall not be expended until the
44 capital project review requirements of section 914 of this act have
45 been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	296,143
3	Appropriation:		
4	St Bldg Constr Acct	\$	6,625,000
5	Prior Biennia (Expenditures)	\$	10,932
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,932,075

9 NEW SECTION. **Sec. 786. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **To design and construct vocational arts facility at Shoreline**
12 **(90-5-014)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 914 of this act have
15 been met.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	88,719
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,886,000
20	Prior Biennia (Expenditures)	\$	90,686
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,065,405

24 NEW SECTION. **Sec. 787. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **To design and construct a business education facility at Clark**
27 **(90-5-015)**

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 914 of this act have
30 been met.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	250,836
33	Appropriation:		
34	St Bldg Constr Acct	\$	5,953,000
35	Prior Biennia (Expenditures)	\$	87,430
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	6,291,266

39 NEW SECTION. **Sec. 788. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **To design and construct a student center at South Seattle**
42 **(90-5-016)**

43 The appropriation in this section shall not be expended until the
44 capital project review requirements of section 914 of this act have
45 been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	248,817
3	Appropriation:		
4	St Bldg Constr Acct	\$	5,122,000
5	Prior Biennia (Expenditures)	\$	11,276
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	5,382,093

9 NEW SECTION. Sec. 789. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To design and construct a library addition at Skagit Valley
12 (90-5-017)

13	Reappropriation:		
14	St Bldg Constr Acct	\$	43,627
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,890,000
17	Prior Biennia (Expenditures)	\$	72,372
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL	\$	2,005,999

21 NEW SECTION. Sec. 790. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To remodel business complex at Clover Park (91-2-001)

24	Reappropriation:		
25	St Bldg Constr Acct	\$	2,427,982
26	Prior Biennia (Expenditures)	\$	72,017
27	Future Biennia (Projected Costs) . .	\$	0
28			-----
29	TOTAL	\$	2,499,999

30 NEW SECTION. Sec. 791. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 To predesign vocational technical institute at Bellingham
33 (91-3-002)

34 The college shall conduct a predesign of the project described in
35 this section in accordance with the predesign manual published by the
36 office of financial management. Future appropriations for this project
37 are subject to the submittal of completed predesign requirements on or
38 before July 1, 1994.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	980,380
41	Prior Biennia (Expenditures)	\$	631,619
42	Future Biennia (Projected Costs) . .	\$	0
43			-----
44	TOTAL	\$	1,611,999

1	Reappropriation:		
2	St Bldg Constr Acct	\$	502,746
3	Prior Biennia (Expenditures)	\$	669,254
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,172,000

7 NEW SECTION. **Sec. 797. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **To repair roofs at various colleges (92-2-104)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	2,629,340
12	Prior Biennia (Expenditures)	\$	4,827,660
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,457,000

16 NEW SECTION. **Sec. 798. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To repair exterior structures at various colleges (92-2-105)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	454,837
21	Prior Biennia (Expenditures)	\$	362,163
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	817,000

25 NEW SECTION. **Sec. 799. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **To repair heating, ventilation, and air conditioning systems at**
28 **various colleges (92-2-106)**

29	Reappropriation:		
30	St Bldg Constr Acct	\$	2,727,942
31	Prior Biennia (Expenditures)	\$	346,057
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,073,999

35 NEW SECTION. **Sec. 800. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **To repair electrical systems at various colleges (92-2-107)**

38	Reappropriation:		
39	St Bldg Constr Acct	\$	1,524,807
40	Prior Biennia (Expenditures)	\$	782,193
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 2,307,000

2 NEW SECTION. Sec. 801. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To make mechanical repairs at various colleges (92-2-108)

5 Reappropriation:

6 St Bldg Constr Acct \$ 1,991,612
7 Prior Biennia (Expenditures) \$ 516,388
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 2,508,000

11 NEW SECTION. Sec. 802. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To make fire and security repairs (92-2-109)

14 Reappropriation:

15 St Bldg Constr Acct \$ 665,234
16 Prior Biennia (Expenditures) \$ 26,765
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 691,999

20 NEW SECTION. Sec. 803. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To repair interiors at various community colleges (92-2-110)

23 Reappropriation:

24 St Bldg Constr Acct \$ 860,557
25 Prior Biennia (Expenditures) \$ 579,442
26 Future Biennia (Projected Costs) . . \$ 0
27 -----
28 TOTAL \$ 1,439,999

29 NEW SECTION. Sec. 804. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To make site repairs at various colleges (92-2-111)

32 Reappropriation:

33 St Bldg Constr Acct \$ 626,461
34 Prior Biennia (Expenditures) \$ 702,538
35 Future Biennia (Projected Costs) . . \$ 0
36 -----
37 TOTAL \$ 1,328,999

38 NEW SECTION. Sec. 805. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

1 To repair pool at Pierce College (92-2-112)

2 Reappropriation:

3	St Bldg Constr Acct	\$	100,562
4	Prior Biennia (Expenditures)	\$	499,438
5	Future Biennia (Projected Costs) . .	\$	0
6			-----
7	TOTAL	\$	600,000

8 NEW SECTION. Sec. 806. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To provide funding for emergency and unforeseen repairs at various
11 colleges (92-5-001)

12 Reappropriation:

13	St Bldg Constr Acct	\$	3,715,444
14	Prior Biennia (Expenditures)	\$	2,540,556
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	6,256,000

18 NEW SECTION. Sec. 807. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To construct an addition to administration building at Lake
21 Washington (92-5-003)

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 914 of this act have
24 been met.

25 Reappropriation:

26	St Bldg Constr Acct	\$	2,337,110
27	Prior Biennia (Expenditures)	\$	6,805,089
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	9,142,199

31 NEW SECTION. Sec. 808. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To construct a business technology building in Renton (92-5-004)

34 Reappropriation:

35	St Bldg Constr Acct	\$	2,701,102
36	Prior Biennia (Expenditures)	\$	1,283,898
37	Future Biennia (Projected Costs) . .	\$	0
38			-----
39	TOTAL	\$	3,985,000

40 NEW SECTION. Sec. 809. FOR THE STATE BOARD FOR COMMUNITY AND
41 TECHNICAL COLLEGES

1 To provide funding for minor improvement projects at various
2 colleges (92-5-200)

3	Reappropriation:	
4	St Bldg Constr Acct	\$ 9,092,760
5	Prior Biennia (Expenditures)	\$ 7,837,239
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 16,929,999

9 NEW SECTION. Sec. 810. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To acquire property for new college (92-5-701)

12 If Cascade State University is approved by the 1993 legislature and
13 the governor, funds contained in this appropriation which were intended
14 for a community college campus shall be utilized for Cascade State
15 University.

16 If Cascade State University is not approved by the 1993 legislature
17 and the governor, the higher education coordinating board is directed
18 to study and make recommendations to the governor and the legislature
19 by December 1, 1993, about meeting the academic needs of the Bothell-
20 Woodinville area with a single higher education institution and a
21 single governance structure.

22	Reappropriation:	
23	St Bldg Constr Acct	\$ 35,130
24	Appropriation:	
25	St Bldg Constr Acct	\$ 1,000,000
26	Prior Biennia (Expenditures)	\$ 264,870
27	Future Biennia (Projected Costs)	\$ 0
28		-----
29	TOTAL	\$ 1,300,000

30 NEW SECTION. Sec. 811. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 To provide equipment for L.H. Bates Technical College (93-2-001)

33	Reappropriation:	
34	St Bldg Constr Acct	\$ 108,000
35	Prior Biennia (Expenditures)	\$ 0
36	Future Biennia (Projected Costs)	\$ 0
37		-----
38	TOTAL	\$ 108,000

39 NEW SECTION. Sec. 812. FOR THE STATE BOARD FOR COMMUNITY AND
40 TECHNICAL COLLEGES

41 To make roof repairs at Clover Park (93-2-002)

42	Reappropriation:	
43	St Bldg Constr Acct	\$ 174,355
44	Prior Biennia (Expenditures)	\$ 14,644
45	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 188,999

3 NEW SECTION. Sec. 813. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 To make electrical repairs at Olympic (93-2-003)
6 Reappropriation:
7 St Bldg Constr Acct \$ 3,347
8 Prior Biennia (Expenditures) \$ 96,652
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 99,999

12 NEW SECTION. Sec. 814. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To repair heating system at Columbia Basin (93-2-004)
15 Reappropriation:
16 St Bldg Constr Acct \$ 29,117
17 Prior Biennia (Expenditures) \$ 252,483
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 TOTAL \$ 281,600

21 NEW SECTION. Sec. 815. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To conduct Seattle Vocational Institute study at District 6
24 (93-5-001)
25 Reappropriation:
26 St Bldg Constr Acct \$ 72,617
27 Prior Biennia (Expenditures) \$ 27,383
28 Future Biennia (Projected Costs) . . \$ 0
29 -----
30 TOTAL \$ 100,000

31 NEW SECTION. Sec. 816. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 Washington Higher Education telecommunications system (93-5-002)
34 Reappropriation:
35 St Bldg Constr Acct \$ 241,422
36 Prior Biennia (Expenditures) \$ 8,578
37 Future Biennia (Projected Costs) . . \$ 0
38 -----
39 TOTAL \$ 250,000

1 To provide funding for electrical repairs at various colleges
2 (94-1-150)

3 Appropriation:

4	St Bldg Constr Acct	\$	1,837,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,837,000

9 NEW SECTION. Sec. 822. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To provide funding for exterior repairs at various colleges
12 (94-1-200)

13 Appropriation:

14	St Bldg Constr Acct	\$	2,984,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,984,000

19 NEW SECTION. Sec. 823. FOR THE STATE BOARD FOR COMMUNITY AND
20 TECHNICAL COLLEGES

21 To provide funding for interior repairs at various colleges
22 (94-1-250)

23 Appropriation:

24	St Bldg Constr Acct	\$	2,045,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,045,000

29 NEW SECTION. Sec. 824. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To provide funding for site improvement repairs at various colleges
32 (94-1-300)

33 Appropriation:

34	St Bldg Constr Acct	\$	1,806,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,806,000

39 NEW SECTION. Sec. 825. FOR THE STATE BOARD FOR COMMUNITY AND
40 TECHNICAL COLLEGES

41 To provide funding for removal or replacement of underground
42 storage tanks (94-1-370)

1	Appropriation:		
2	St Bldg Constr Acct	\$	202,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	202,000

7 NEW SECTION. Sec. 826. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 To provide funds for asbestos abatement (94-1-390)

10	Appropriation:		
11	St Bldg Constr Acct	\$	451,327
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs) . .	\$	0
14			-----
15	TOTAL	\$	451,327

16 NEW SECTION. Sec. 827. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 To provide funding for facility upgrades at Seattle Vocational
19 Institute (94-1-733)

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23	Appropriation:		
24	St Bldg Constr Acct	\$	4,083,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs) . .	\$	0
27			-----
28	TOTAL	\$	4,083,000

29 NEW SECTION. Sec. 828. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To provide funding for minor project enhancements (94-2-400)

32	Appropriation:		
33	St Bldg Constr Acct	\$	11,478,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs) . .	\$	83,740,000
36			-----
37	TOTAL	\$	95,218,000

38 NEW SECTION. Sec. 829. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

40 To provide funding for minor work projects (94-2-500)

41	Appropriation:		
42	St Bldg Constr Acct	\$	629,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	629,000

5 NEW SECTION. **Sec. 830. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Design funds for Puyallup Campus phase II at Pierce College**
8 **(94-2-601)**

9 The appropriation in this section shall not be expended until the
10 capital project review requirements of section 914 of this act have
11 been met.

12	Reappropriation:		
13	St Bldg Constr Acct	\$	1,650
14	Appropriation:		
15	St Bldg Constr Acct	\$	969,920
16	Prior Biennia (Expenditures)	\$	55,350
17	Future Biennia (Projected Costs)	\$	11,742,847
18			-----
19	TOTAL	\$	12,769,767

20 NEW SECTION. **Sec. 831. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **Design funds for vocational building at Skagit Valley (94-2-602)**

23	Reappropriation:		
24	St Bldg Constr Acct	\$	110
25	Appropriation:		
26	St Bldg Constr Acct	\$	169,044
27	Prior Biennia (Expenditures)	\$	24,890
28	Future Biennia (Projected Costs)	\$	1,942,079
29			-----
30	TOTAL	\$	2,136,123

31 NEW SECTION. **Sec. 832. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **Design funds for learning research center/arts/student center**
34 **building at Whatcom (94-2-603)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 914 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	11,944
40	Appropriation:		
41	St Bldg Constr Acct	\$	560,636
42	Prior Biennia (Expenditures)	\$	33,055
43	Future Biennia (Projected Costs)	\$	7,422,880
44			-----
45	TOTAL	\$	8,028,515

1 NEW SECTION. **Sec. 833. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Design funds for classroom and laboratory building at Edmonds**
4 **(94-2-604)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 914 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	36,010
10	Appropriation:		
11	St Bldg Constr Acct	\$	808,636
12	Prior Biennia (Expenditures)	\$	21,989
13	Future Biennia (Projected Costs)	\$	10,270,930
14			-----
15	TOTAL	\$	11,137,565

16 NEW SECTION. **Sec. 834. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **Design funds for technical education facility at South Puget Sound**
19 **(94-2-605)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 914 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	3,608
25	Appropriation:		
26	St Bldg Constr Acct	\$	606,067
27	Prior Biennia (Expenditures)	\$	38,392
28	Future Biennia (Projected Costs)	\$	6,632,000
29			-----
30	TOTAL	\$	7,280,067

31 NEW SECTION. **Sec. 835. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **Design funds for information technology center at Green River**
34 **(94-2-606)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 914 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	3,124
40	Appropriation:		
41	St Bldg Constr Acct	\$	1,335,729
42	Prior Biennia (Expenditures)	\$	54,876
43	Future Biennia (Projected Costs)	\$	14,608,996
44			-----
45	TOTAL	\$	16,002,725

1 (c) This facility provides for anticipated growth in the office of
2 revenue collections in Olympia. Before any action is taken to develop
3 this project, the agency shall investigate housing this program
4 expansion at the Riverton Operations Center in Tukwila. The
5 approximate cost for the facility will be \$1,297,200 in the 1993-95
6 biennium.

7 (d) This item provides for a long-term lease renewal with option to
8 purchase the existing office of revenue collections in Olympia. The
9 anticipated cost for the 1993-95 biennium is \$1,981,247.

10 (e) This lease-develop with option to purchase or lease-purchase
11 project provides for consolidation of various department of social and
12 health services service delivery divisions in Thurston county and shall
13 follow the predesign process and be subject to office of financial
14 management approval before initiating design. The agency shall
15 investigate collocation with customer service sections of the
16 employment security department. The facility will be approximately
17 \$8,000,000 at completion.

18 (f) This lease-develop with option to purchase or lease-purchase
19 project provides for consolidation of department of social and health
20 services programs and possible collocation of other state agencies in
21 south Grays Harbor county. The anticipated cost during the 1993-95
22 biennium is \$198,511.

23 (2) Department of ecology: This lease-purchase or certificate of
24 participation project allows the department of ecology to purchase the
25 eastern regional office facility. The estimated cost is \$2,300,000 in
26 the 1993-95 biennium.

27 (3) General administration:

28 (a) The department of general administration may enter into a
29 financial contract in the principal amount of \$36,628,000 plus
30 financing costs and required reserves pursuant to chapter 39.94 RCW.
31 This amount is for the acquisition of land and a building located in
32 Tukwila that will be used for state agencies.

33 (b) The department of general administration may enter into a
34 financial contract in the principal amount of \$24,800,000 plus
35 financing costs and required reserves pursuant to chapter 39.94 RCW.
36 This amount is for the acquisition of land and a building located in
37 Yakima and for development of a Yakima government service center that
38 will be used for state agencies.

1 (c) This project allows general administration to enter into
2 negotiations to purchase the 9th and Columbia Building, the 13th and
3 Jefferson Building, and the Capital Plaza Building using lease-purchase
4 or certificates of participation. The decision to purchase is subject
5 to detailed evaluation of each facility by an independent engineering
6 firm, completion of a cost benefit study and life cycle cost analysis,
7 and a review of maintenance, utility, and future renovation costs. The
8 office of financial management shall review and approve these studies.
9 The estimated cost in the 1993-95 biennium is \$11,100,000.

10 (d) This project allows the certificate of participation
11 refinancing of the 600 South Franklin Building including funds for
12 minor improvements. The term for refinancing shall not exceed the
13 remaining term of the existing agreement. The cost of this is \$527,000
14 in the 1993-95 biennium.

15 (4) Department of community development: This project allows for
16 the relocation of the Emergency Management Building that is presently
17 located on leased land from the state patrol in Lacey. Collocation of
18 this facility with the Washington state patrol is essential to avoid
19 duplication of communication infrastructure. The cost of the facility
20 will be approximately \$53,425 in the 1993-95 biennium.

21 (5) Department of corrections:

22 (a) This project allows for the purchase of land from the
23 department of natural resources at the minimum security camps (Cedar
24 Creek, Indian Ridge, Larch, and Olympic Correctional Centers).
25 Certificates of participation are anticipated at \$1,000,000 for the
26 1993-95 biennium.

27 (b) This project allows the lease-development with option to
28 purchase or lease-purchase of a work release facility in Franklin or
29 Benton county for \$1,337,670 during the 1993-95 biennium.

30 (c) This project provides lease-development with option to purchase
31 or lease-purchase for a 40-bed work release facility in Longview for
32 \$1,337,670 during the 1993-95 biennium.

33 (d) This project provides for lease-development with option to
34 purchase or lease-purchase of 360 beds in work release facilities in as
35 yet undetermined locations. It is estimated the cost will be
36 \$12,039,030 during the 1993-95 biennium.

37 (e) This project provides lease-development with option to purchase
38 or lease-purchase correctional industries space at Washington
39 Corrections Center and will cost \$1,892,153.

1 (6) Community and technical colleges:

2 (a) This project provides lease-development or lease-purchase space
3 for Clark College off-campus programs and will cost approximately
4 \$180,000 during the 1993-95 biennium.

5 (b) This project provides additional long-term lease space for
6 Green River Community College and is expected to cost \$143,700 during
7 the 1993-95 biennium.

8 (c) This project allows purchase of 1.66 acres of land adjacent to
9 Lake Washington Technical College. It is anticipated that \$500,000
10 will be needed in the 1993-95 biennium.

11 (d) This project continues authorization for lease-purchase of an
12 instructional office and meeting facility for Skagit Valley College on
13 San Juan Island. It is estimated that \$600,000 will be required during
14 the 1993-95 biennium.

15 (e) This project allows Skagit Valley College to purchase property
16 from the school district for program space. It is estimated that
17 \$252,000 will be required during the 1993-95 biennium.

18 (f) This project provides for relocation of the carpentry and
19 electrical apprentice programs for Wenatchee Valley College. This
20 lease-development or lease-purchase project is estimated to cost
21 \$250,000 during the 1993-95 biennium.

22 (g) This project continues authorization for the purchase of six
23 acres contiguous to the Wenatchee Valley College and is anticipated to
24 cost \$265,000 in the 1993-95 biennium.

25 (h) This project provides for lease-development with option to
26 purchase or lease-purchase expansion of approximately 5,000 square feet
27 of classroom space for Yakima Valley College in Ellensburg at an
28 estimated \$625,000 during the 1993-95 biennium.

29 NEW SECTION. **Sec. 903.** COORDINATED PLANNING VEHICLE LICENSING
30 REGISTRATION. The Washington state patrol, the department of
31 licensing, and the department of ecology shall coordinate their
32 activities when siting facilities relating to vehicle licensing and
33 registration. This coordination shall result in the collocation of
34 driver and vehicle licensing, vehicle emission testing, and vehicle
35 inspection service facilities whenever possible and warranted in order
36 to improve client services. A coordinated capital plan shall be
37 submitted by the department of licensing, the Washington state patrol,
38 and the department of ecology by June 15, 1993, for projects included

1 in the 1993-95 capital budget. A coordinated ten-year capital plan
2 shall be submitted by the department of licensing, the Washington state
3 patrol, and the department of ecology by June 30, 1994.

4 NEW SECTION. **Sec. 904.** FOR THE ARTS COMMISSION--ART WORK
5 ALLOWANCE POOLING. One-half of one percent of moneys appropriated in
6 this act for original construction of school facilities is provided
7 solely for the purposes of RCW 28A.335.210. One-half of one percent of
8 moneys appropriated in this act for original construction of any
9 building by any college or university or for any major renovation or
10 remodel work exceeding \$200,000 by any college or university is
11 provided solely for the purposes of RCW 28B.10.027. One-half of one
12 percent of moneys appropriated in this act for original construction of
13 any other public building by a state agency as defined by RCW 43.17.200
14 is provided solely for the purposes of RCW 43.17.200.

15 NEW SECTION. **Sec. 905.** The amounts shown under the headings
16 "Prior Biennia," "Future Biennia," and "Total" in this act are for
17 informational purposes only and do not constitute legislative approval
18 of these amounts.

19 NEW SECTION. **Sec. 906.** "Reappropriations" in this act are
20 appropriations and, unless the context clearly provides otherwise, are
21 subject to the relevant conditions and limitations applicable to
22 appropriations. Reappropriations shall be limited to the unexpended
23 balances remaining June 30, 1993, in the 1991-93 biennial
24 appropriations for each project.

25 NEW SECTION. **Sec. 907.** To carry out the provisions of this act,
26 the governor may assign responsibility for predesign, design,
27 construction, and other related activities to any appropriate agency.

28 NEW SECTION. **Sec. 908.** As part of the annual update to the state
29 facilities and capital plan, agencies shall provide information on
30 lease-development and lease-purchase projects to the office of
31 financial management.

32 NEW SECTION. **Sec. 909.** If any federal moneys appropriated by this
33 act for capital projects are not received by the state, the department

1 or agency to which the moneys were appropriated may replace the federal
2 moneys available from private or local sources. No replacement may
3 occur under this section without the prior approval of the director of
4 financial management in consultation with the senate committee on ways
5 and means and the house of representatives committee on capital
6 facilities and financing.

7 NEW SECTION. **Sec. 910.** Unless otherwise stated, for all
8 appropriations under this act that require a match of nonstate money or
9 in-kind contributions, the following requirement, consistent with RCW
10 43.88.150, shall apply: Expenditures of state money shall be timed so
11 that the state share of project expenditures never exceeds the intended
12 state share of total project costs.

13 NEW SECTION. **Sec. 911.** Notwithstanding any other provisions of
14 law, for the 1993-95 biennium, transfers of reimbursement by the state
15 treasurer to the general fund from the community college capital
16 projects account for debt service payments made under Title 28B RCW
17 shall occur only after such debt service payment has been made and only
18 to the extent that funds are actually available to the account. Any
19 unpaid reimbursements shall be a continuing obligation against the
20 community college capital projects account until paid. The state board
21 for community and technical colleges need not accumulate any specific
22 balance in the community college capital projects account in
23 anticipation of transfers to reimburse the general fund.

24 NEW SECTION. **Sec. 912.** Any capital improvements or capital
25 project involving construction or major expansion of a state office
26 facility, including district headquarters, detachment offices, and off-
27 campus faculty offices, shall be reviewed by the office of financial
28 management and the department of general administration for possible
29 consolidation, collocation, and compliance with state office standards
30 before allotment of funds. The intent of the requirement imposed by
31 this section is to eliminate duplication and reduce total office space
32 requirements where feasible, while ensuring proper service to the
33 public.

34 NEW SECTION. **Sec. 913.** The governor, through the director of
35 financial management, may authorize a transfer of appropriation

1 authority provided for a capital project that is in excess of the
2 amount required for the completion of such project to another capital
3 project for which the appropriation is insufficient. No such transfer
4 may be used to expand the capacity of any facility beyond that intended
5 by the legislature in making the appropriation. Such transfers may be
6 effected only between capital appropriations to a specific department,
7 commission, agency, or institution of higher education and only between
8 capital projects that are funded from the same fund or account.

9 For purposes of this section, the governor may find that an amount
10 is in excess of the amount required for the completion of a project
11 only if (1) the project as defined in the notes to the budget document
12 is substantially complete and there are funds remaining or (2) bids
13 have been let on a project and it appears to a substantial certainty
14 that the project as defined in the notes to the budget document can be
15 completed within the biennium for less than the amount appropriated in
16 this act.

17 For the purposes of this section, the legislature intends that each
18 project be defined as proposed to the legislature in the governor's
19 budget document, unless it clearly appears from the legislative history
20 that the legislature intended to define the scope of a project in a
21 different way.

22 A report of any transfer effected under this section except
23 emergency projects or any transfer under \$250,000 shall be filed with
24 the legislative fiscal committees of the senate and house of
25 representatives by the director of financial management at least thirty
26 days before the date the transfer is effected, and shall report all
27 transfers within thirty days from the date of transfer.

28 NEW SECTION. **Sec. 914.** To ensure that major construction projects
29 are carried out in accordance with legislative and executive intent,
30 appropriations in this act referencing this section shall not be
31 expended until the office of financial management has reviewed the
32 agency's predesign and other documents and approved the project. The
33 predesign document shall include but not be limited to program, site,
34 and cost analysis in accordance with the predesign manual adopted by
35 the office of financial management.

36 The office of financial management shall provide to the house of
37 representatives capital facilities committee and the senate ways and
38 means committee a list of the program documents the office has reviewed

1 and approved, changes made to the documents resulting from the review,
2 and the estimated cost changes resulting from the review.

3 Allotments for appropriations shall be provided in accordance with
4 the capital project review requirements adopted by the office of
5 financial management.

6 NEW SECTION. **Sec. 915.** The department of information services
7 shall act as lead agency in coordinating video telecommunications
8 services for state agencies. As lead agency, the department shall
9 develop standards and common specifications for leased and purchased
10 telecommunications equipment and assist state agencies in developing a
11 video telecommunications expenditure plan. No agency may spend any
12 portion of any appropriation in this act for new video
13 telecommunications equipment, new video telecommunications
14 transmission, or new video telecommunications systems without first
15 complying with chapter 43.105 RCW, including but not limited to RCW
16 43.105.041(2), and without first submitting a video telecommunications
17 equipment expenditure plan, in accordance with the policies of the
18 department of information services, for review and assessment by the
19 department of information services under RCW 43.105.052. Before any
20 such expenditure by a public school, a video telecommunications
21 expenditure plan shall be approved by the superintendent of public
22 instruction. The office of the superintendent of public instruction
23 shall submit the plans to the department of information services in a
24 form prescribed by the department. The office of the superintendent of
25 public instruction shall coordinate the use of the video
26 telecommunications in public schools by providing educational
27 information to local school districts and shall assist local school
28 districts and educational service districts in telecommunications
29 planning and curriculum development. Before any such expenditure by a
30 public institution of postsecondary education, a telecommunications
31 expenditure plan shall be approved by the higher education coordinating
32 board. The higher education coordinating board shall coordinate the
33 use of video telecommunications for instruction and instructional
34 support in postsecondary education, including the review and approval
35 of instruction telecommunications course offerings.

36 NEW SECTION. **Sec. 916.** If any provision of this act or its
37 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 917.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and shall take
6 effect immediately.

7 (End of part)

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