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SECOND SUBSTITUTE SENATE BILL 5836

State of Washington 53rd Legislature 1993 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Bauer, Prince, West, Drew, Jesernig, Sheldon, Snyder and Gaspard)

Read first time 03/08/93.

- AN ACT Relating to higher education; amending RCW 28B.80.330;
- 2 adding new sections to chapter 28B.80 RCW; creating a new section;
- 3 providing an effective date; and declaring an emergency.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- NEW SECTION. Sec. 1. The legislature finds a need to redefine the relationship between the state and its postsecondary education
- 7 institutions through a compact based on trust, evidence, and a new
- 8 alignment of responsibilities. As the proportion of the state budget
- 9 dedicated to postsecondary education programs has continued to decrease
- 10 and the opportunity for this state's citizens to participate in such
- 11 programs also has declined, the state institutions of higher education
- 12 have increasingly less flexibility to respond to emerging challenges
- 13 through innovative management and programming. The legislature finds
- 14 that this state has not provided its institutions of higher education
- 15 with the ability to effectively achieve state-wide goals and objectives
- 16 to increase access to, improve the quality of, and enhance the
- 17 accountability for its postsecondary education system.
- Therefore, the legislature declares that the policy of the state of
- 19 Washington is to create an environment in which the state institutions

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- 1 of higher education have the authority and flexibility to enhance
- 2 attainment of state-wide goals and objectives for the state's
- 3 postsecondary education system through decisions and actions at the
- 4 local level. The policy shall have the following attributes:
- 5 (1) The accomplishment of equitable and adequate enrollment by
- 6 significantly raising enrollment lids, adequately funding those
- 7 increases, and providing sufficient financial aid for the neediest
- 8 students;
- 9 (2) The development and use of a new definition of quality measured
- 10 by effective operations and clear results; the efficient use of funds
- 11 to achieve well-educated students;
- 12 (3) The attainment of a new resource management relationship that
- 13 removes the state from micromanagement, allows institutions greater
- 14 management autonomy to focus resources on essential functions, and
- 15 encourages innovation; and
- 16 (4) The development of a system of coordinated planning and
- 17 sufficient feedback to assure policymakers and citizens that students
- 18 are succeeding and resources are being prudently deployed.
- 19 <u>NEW SECTION.</u> **Sec. 2.** A new section is added to chapter 28B.80 RCW
- 20 to read as follows:
- 21 (1) The responsibilities of the four-year institutions and the
- 22 state board for community and technical colleges include but are not
- 23 limited to:
- 24 (a) Development and provision of strategic plans under the
- 25 guidelines established by the higher education coordinating board;
- 26 (b) Timely provision of information required by the higher
- 27 education coordinating board to report to the governor, the
- 28 legislature, and the citizens;
- 29 (c) Provision of local student financial aid delivery systems to
- 30 achieve both state-wide goals and institutional objectives in concert
- 31 with state-wide policy; and
- 32 (d) Operating as efficiently as feasible within institutional
- 33 missions and goals.
- 34 (2) At the state level, the higher education coordinating board
- 35 shall be responsible for:
- 36 (a) Delineation and coordination of strategic plans to be prepared
- 37 by the four-year institutions and the state board for community and
- 38 technical colleges;

- 1 (b) Preparation of reports to the governor, the legislature, and 2 the citizens on program accomplishments and use of resources by the 3 institutions;
- 4 (c) Administration and policy implementation for state-wide student 5 financial aid programs; and
- 6 (d) Assistance to the four-year institutions and the state board 7 for community and technical colleges in improving operational 8 efficiency through waivers of administrative reporting requirements and 9 periodic review of program efficiencies.
- NEW SECTION. **Sec. 3.** A new section is added to chapter 28B.80 RCW to read as follows:
- The higher education coordinating board may review statutory regulations and administrative rules for institutional operations for potential efficiencies for the institutions and the state that do not detract from other policy objectives of the legislature or the board. Recommendations for areas of review may be initiated by the institutions, the state board for community and technical colleges, or the higher education coordinating board. The higher education
- NEW SECTION. Sec. 4. A new section is added to chapter 28B.80 RCW to read as follows:

November 30th of each year on the results of the reviews.

coordinating board shall report to the governor and the legislature by

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- The higher education coordinating board, in conjunction with the four-year institutions of higher education, shall conduct a study of higher education system operations to identify efficiencies to increase access to, improve the quality of, and reduce the cost of higher education. This study shall include but not be limited to:
- 28 (1) Examining potential unnecessary duplicative and low-29 productivity programs for possible consolidation or termination;
- 30 (2) Developing criteria for and conducting an evaluation of faculty 31 productivity;
- 32 (3) Reviewing and developing recommendations on appropriate 33 institutional roles for providing remedial instruction;
- (4) Exploring the potential for greater use of the public higher education system physical plant and other resources through such means as expanded operations during summer terms, evenings, and weekends;

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- 1 (5) Examining the effectiveness of proposals on variable tuition 2 rates and faculty salary incentives; and
- 3 (6) Identifying ways for institutions to share resources, faculty, 4 and curricula through collaboration with other public and private 5 postsecondary institutions and common school districts in their service 6 areas to increase student opportunities and reduce costs. Analyses 7 shall include clear articulation of functions among institutions, means 8 to reduce duplication, and policies to facilitate student movement 9 among institutions.
- NEW SECTION. **Sec. 5.** A new section is added to chapter 28B.80 RCW to read as follows:
- The higher education coordinating board, in conjunction with the 12 state board for community and technical colleges and the institutions 13 of higher education, shall report regularly to the legislature and the 14 15 citizens the accomplishments of, expenditures for, and requirements of public postsecondary education in the state of Washington. 16 board for community and technical colleges and the institutions of 17 18 higher education shall report uniformly to the higher education 19 coordinating board, on an annual basis, the information necessary to prepare the report. Examples of performance measures that could be 20 included are: 21
- 22 (1) Retention and graduation rates;
- 23 (2) Average time to a degree;
- 24 (3) Credit hours per degree awarded;
- 25 (4) Degrees awarded by discipline and by level;
- 26 (5) Multiple degrees;
- 27 (6) Measures taken to reduce duplicative courses, programs, and 28 requirements;
- 29 (7) Student-faculty contact hours;
- 30 (8) Placement rates;
- 31 (9) Success in recruiting and graduating underrepresented groups;
- 32 and
- 33 (10) Various fiscal and management measures.
- 34 **Sec. 6.** RCW 28B.80.330 and 1985 c 370 s 4 are each amended to read 35 as follows:
- The board shall perform the following planning duties in
- 37 consultation with the four-year institutions, the community and

- 1 <u>technical</u> college system, and when appropriate the ((commission for
- 2 vocational education)) work force training and education coordinating
- 3 <u>board</u>, the superintendent of public instruction ((for the vocational-
- 4 technical institutes)), and the independent higher educational
- 5 institutions:
- 6 (1) Develop and establish role and mission statements for each of 7 the four-year institutions and for the community <u>and technical</u> college
- 8 system;

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public institutions;

- 9 (2) Identify the state's higher education goals, objectives, and 10 priorities;
- 11 (3) Prepare a comprehensive master plan which includes but is not 12 limited to:
- (a) Assessments of the state's higher education needs. These 13 assessments may include, but are not limited to: The basic and 14 15 continuing needs of various age groups; business and industrial needs 16 for a skilled workforce; analyses of demographic, social, and economic 17 trends; consideration of the changing ethnic composition of the population and the special needs arising from such trends; college 18 19 attendance, retention, and dropout rates, and the needs of recent high school graduates and placebound adults. The board should consider the 20 needs of residents of all geographic regions, but its initial 21 22 priorities should be applied to heavily populated areas underserved by
- (b) Recommendations on enrollment and other policies and actions to meet those needs;
- 26 (c) Guidelines for continuing education, adult education, public 27 service, and other higher education programs.
- The initial plan shall be submitted to the governor and the legislature by December 1, 1987. Comments on the plan from the board's advisory committees and the institutions shall be submitted with the plan.
- The plan shall be updated ((biennially)) every four years, and presented to the governor and the appropriate legislative policy committees. Following public hearings, the legislature shall, by concurrent resolution, approve or recommend changes to the initial plan, and the ((biennial)) updates. The plan shall then become state higher education policy unless legislation is enacted to alter the policies set forth in the plan;

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- (4) Review, evaluate, and make recommendations on operating and 1 capital budget requests from four-year institutions and the community 2 and technical college system, based on the elements outlined in 3 4 subsections (1), (2), and (3) of this section, and on guidelines which outline the board's fiscal priorities. 5 These guidelines shall be distributed to the institutions and the community college board by 6 December of each odd-numbered year. The institutions and the community 7 8 college board shall submit an outline of their proposed budgets, 9 identifying major components, to the board no later than August 1 of each even-numbered year. The board shall submit recommendations on the 10 proposed budgets and on the board's budget priorities to the office of 11 financial management before October 15 of each even-numbered year, and 12 to the legislature by January 1 of each odd-numbered year; 13
 - (5) Recommend legislation affecting higher education;
- 15 (6) Recommend tuition and fees policies and levels based on 16 comparisons with peer institutions;
- 17 (7) Establish priorities and develop recommendations on financial 18 aid based on comparisons with peer institutions;
- 19 (8) Prepare recommendations on merging or closing institutions; and
- 20 (9) Develop criteria for identifying the need for new baccalaureate 21 institutions.
- NEW SECTION. Sec. 7. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect July 1, 1993.

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