

SENATE BILL 5890

State of Washington 53rd Legislature 1993 Regular Session

By Senators Vognild, Nelson and Skratek; by request of Office of Financial Management

Read first time 02/22/93. Referred to Committee on Transportation.

1 AN ACT Relating to transportation appropriations; adding a new
2 section to Title 47 RCW; creating new sections; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** The transportation budget of the state is
6 hereby adopted and, subject to the provisions hereinafter set forth,
7 the several amounts hereinafter specified, or as much thereof as may be
8 necessary to accomplish the purposes designated, are hereby
9 appropriated from the several accounts and funds hereinafter named to
10 the designated state agencies and offices for salaries, wages, and
11 other expenses, for capital projects, and for other specified purposes,
12 including the payment of any final judgments arising out of such
13 activities, for the period ending June 30, 1995.

14 NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

15	Highway Safety Fund--State Appropriation	\$	427,908
16	Highway Safety Fund--Federal Appropriation	\$	5,138,472
17	Public Safety and Education Account	\$	600,000
18	TOTAL APPROPRIATION	\$	6,166,380

1 NEW SECTION. **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

2 General Fund--Pilotage Account--State

3 Appropriation \$ 215,960

4 NEW SECTION. **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5 Motor Vehicle Fund--County Arterial Preservation

6 Account--State Appropriation \$ 24,247,172

7 Motor Vehicle Fund--Rural Arterial Trust

8 Account--State Appropriation \$ 61,837,939

9 Motor Vehicle Fund--Private Local Appropriation . . . \$ 448,141

10 Motor Vehicle Fund--State Appropriation \$ 1,388,224

11 TOTAL APPROPRIATION \$ 87,921,476

12 NEW SECTION. **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

13 Motor Vehicle Fund--Transportation Improvement

14 Account--State Appropriation \$ 134,000,000

15 Motor Vehicle Fund--Urban Arterial Trust

16 Account--State Appropriation \$ 26,318,042

17 Motor Vehicle Fund--City Hardship Assistance

18 Account--State Appropriation \$ 1,500,000

19 TOTAL APPROPRIATION \$ 161,818,042

20 NEW SECTION. **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**

21 **BUREAU**

22 Motor Vehicle Fund--State Patrol Highway Account--

23 State Appropriation \$ 148,196,646

24 Motor Vehicle Fund--State Patrol Highway Account--

25 Federal Appropriation \$ 3,234,000

26 TOTAL APPROPRIATION \$ 151,430,646

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 Any user of Washington state patrol aircraft shall pay its pro rata
30 share of all operating and maintenance costs including capitalization.

31 NEW SECTION. **Sec. 7. FOR THE STATE PATROL--SUPPORT SERVICES**

32 **BUREAU**

33 Motor Vehicle Fund--State Patrol Highway Account--

34 State Appropriation \$ 57,313,684

1 NEW SECTION. **Sec. 8.** The state patrol, the department of
2 licensing, and the department of ecology shall coordinate their
3 activities when siting facilities relating to vehicle licensing and
4 registration. This coordination shall result in the collocation of
5 driver and vehicle licensing, vehicle emission testing, and vehicle
6 inspection service facilities whenever possible and warranted in order
7 to improve client services. A coordinated capital plan shall be
8 submitted by the department of licensing, the Washington state patrol,
9 and the department of ecology by June 15, 1993, for projects included
10 in the 1993-95 capital budget. A coordinated ten-year capital plan
11 shall be submitted by the department of licensing, the Washington state
12 patrol, and the department of ecology by June 30, 1994.

13 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
14 **SERVICES**

15	Motor Vehicle Fund--State Appropriation	\$	47,385,318
16	General Fund--Marine Fuel Tax Refund Account--		
17	State Appropriation	\$	25,000
18	General Fund--Wildlife Account--State Appropriation .	\$	522,035
19	Department of Licensing Services Account--		
20	State Appropriation	\$	3,255,268
21	TOTAL APPROPRIATION	\$	51,187,621

22 If Z-0113/93 is not enacted during the 1993 legislative session,
23 then the \$79,576 appropriation from the motor vehicle fund--state for
24 the staggering of licenses of vehicles subject to the international
25 registration plan shall lapse.

26 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--DRIVER**
27 **SERVICES**

28	General Fund--Public Safety and Education Account--		
29	State Appropriation	\$	4,432,362
30	Highway Safety Fund--State Appropriation	\$	52,419,431
31	Highway Safety Fund--Motorcycle Safety Education		
32	Account--State Appropriation	\$	778,875
33	TOTAL APPROPRIATION	\$	57,630,668

34 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**
35 **OPERATIONS**

36	General Fund--Wildlife Account--State Appropriation .	\$	45,549
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1	Highway Safety Fund--State Appropriation	\$	5,447,437
2	Highway Safety Fund--Motorcycle Safety Education		
3	Account--State Appropriation	\$	93,472
4	Motor Vehicle Fund--State Appropriation	\$	4,310,819
5	General Fund--Public Safety and Education Account--		
6	State Appropriation	\$	406,458
7	TOTAL APPROPRIATION	\$	10,303,735

8 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF LICENSING--**
9 **INFORMATION SYSTEMS**

10	General Fund--Wildlife Account--State Appropriation .	\$	54,352
11	Highway Safety Fund--State Appropriation	\$	22,712,154
12	Highway Safety Fund--Motorcycle Safety Education		
13	Account--State Appropriation	\$	49,813
14	Motor Vehicle Fund--State Appropriation	\$	17,083,289
15	General Fund--Public Safety and Education Account--		
16	State Appropriation	\$	202,180
17	Department of Licensing Services Account--		
18	State Appropriation	\$	195,000
19	TOTAL APPROPRIATION	\$	40,296,788

20 If Z-0299.1/93 is not enacted during the 1993 legislative session,
21 then the \$32,431,000 appropriation, of which \$12,324,000 is motor
22 vehicle fund--state and \$20,107,000 highway safety fund--state, for the
23 licensing application migration project (LAMP) shall lapse. Of the
24 \$32,431,000 appropriation provided for LAMP, \$1,412,654 is provided
25 solely as a contingency amount. The appropriation for LAMP is
26 conditioned upon compliance with section 67 of this act.

27 NEW SECTION. **Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION**
28 **COMMITTEE**

29	Motor Vehicle Fund--State Appropriation	\$	2,643,000
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30 NEW SECTION. **Sec. 14. FOR THE LEGISLATIVE EVALUATION AND**
31 **ACCOUNTABILITY COMMITTEE**

32	Motor Vehicle Fund--State Appropriation	\$	410,000
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33 NEW SECTION. **Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION**

34	Motor Vehicle Fund--Puget Sound Ferry Operations		
35	Account--State Appropriation	\$	354,458

1 NEW SECTION. **Sec. 16. FOR THE TRANSPORTATION COMMISSION**

2 Transportation Fund--State Appropriation \$ 1,634,170

3 NEW SECTION. **Sec. 17. FOR THE AIR TRANSPORTATION COMMISSION**

4 Transportation Fund--State Appropriation \$ 1,155,178

5 NEW SECTION. **Sec. 18. FOR THE WASHINGTON STATE ENERGY OFFICE**

6 Motor Vehicle Fund--State Appropriation \$ 215,126

7 NEW SECTION. **Sec. 19. FOR THE DEPARTMENT OF AGRICULTURE**

8 Motor Vehicle Fund--State Appropriation \$ 423,222

9 The motor vehicle fund--state appropriation is provided solely for
10 the motor fuel quality testing program.

11 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRANSPORTATION--STATE**
12 **HIGHWAY RESURFACING, RESTORATION, REHABILITATION, AND SAFETY--PROGRAM**

13 **A**

14 Motor Vehicle Fund--State Appropriation \$ 151,823,000

15 Motor Vehicle Fund--Federal Appropriation \$ 102,223,000

16 Motor Vehicle Fund--Local Appropriation \$ 3,160,000

17 TOTAL APPROPRIATION \$ 257,206,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided for the
21 location, design, right of way, and construction of state highway
22 projects designated as category "A" under RCW 47.05.030. It is the
23 intent that this appropriation does not commit the governor nor the
24 legislature to the transportation commission's proposed category "A"
25 program update.

26 (2) Up to \$2,680,000 of the motor vehicle fund--federal
27 appropriation and \$670,000 motor vehicle fund--state appropriation is
28 provided for development of the corridor safety management system as
29 required by the federal intermodal surface transportation efficiency
30 act (P.L. 101-240; 105 Stat. 1914).

31 (3) Up to \$2,700,000 of the motor vehicle fund--state appropriation
32 is provided to develop a program to control storm water runoff from
33 freeways and highways in the Puget Sound basin. The department of
34 transportation shall conduct an inventory of existing drainage

1 facilities. Based on a priority list, two case study projects shall be
2 retrofitted using the best management practices identified by the
3 study.

4 (4) Up to \$1,138,000 of the motor vehicle fund--state appropriation
5 is provided for fish passage barrier removal. The department of
6 transportation shall cooperate with the department of fisheries to
7 continue retrofit work now in progress, finalize the inventory, and
8 begin additional projects as funds allow.

9 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **INTERSTATE HIGHWAY CONSTRUCTION--PROGRAM B**

11	Motor Vehicle Fund--State Appropriation	\$	59,835,000
12	Motor Vehicle Fund--Federal Appropriation	\$	448,677,000
13	Motor Vehicle Fund--Local Appropriation	\$	4,000,000
14	TOTAL APPROPRIATION	\$	512,512,000

15 The appropriations in this section are provided for the location,
16 design, right of way, and construction of state highway projects on the
17 interstate system designated as category "B" under RCW 47.05.030. The
18 appropriations in this section are subject to the following conditions
19 and limitations:

20 (1) The motor vehicle fund--state appropriation includes a maximum
21 of \$53,000,000 in proceeds from the sale of bonds authorized by RCW
22 47.10.790 and 47.10.801. However, the transportation commission may
23 authorize the use of current revenues available to the department of
24 transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 (2) Should cash flow demands exceed the motor vehicle fund--federal
27 appropriation, the motor vehicle fund--state appropriation is increased
28 proportionally to provide matching state funds from the sale of bonds
29 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
30 it is understood that the department shall seek authority to expend
31 unanticipated receipts for the federal portion.

32 (3) It is further recognized that the department may make use of
33 federal cash flow obligations on interstate construction contracts in
34 order to complete the interstate highway system as expeditiously as
35 possible.

36 (4) Up to \$7,185,000 of the appropriation in this section is
37 provided for construction of demonstration projects specified in the
38 federal intermodal surface transportation efficiency act (P.L. 101-240;

1 105 Stat. 1914). State funds needed for the federal match requirements
 2 shall be from the bonds sales proceeds not to exceed \$1,437,000 as
 3 authorized by Z-0290.3/93. However, the transportation commission may
 4 authorize the use of current revenues available to the department of
 5 transportation in lieu of bond proceeds for any part of the state
 6 appropriation.

7 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR**
 8 **NONINTERSTATE HIGHWAY CONSTRUCTION--PROGRAM C**

9	Motor Vehicle Fund--State Appropriation	\$	74,525,800
10	Transportation Fund--State Appropriation	\$	147,987,000
11	Motor Vehicle Fund--Federal Appropriation	\$	52,908,000
12	Motor Vehicle Fund--Local Appropriation	\$	3,000,000
13	Special Category C--State Appropriation	\$	96,509,200
14	Puyallup Tribal Settlement Account--		
15	State Appropriation	\$	44,024,000
16	Puyallup Tribal Settlement Account--		
17	Private Local Appropriation	\$	6,000,000
18	TOTAL APPROPRIATION	\$	424,954,000

19 The appropriations in this section are provided for the location,
 20 design, right of way acquisition, and construction of state highway
 21 projects designated as category "C" under RCW 47.05.030. The
 22 appropriations in this section are subject to the following conditions
 23 and limitations:

24 (1) The motor vehicle fund--state appropriation includes
 25 \$29,000,000 in proceeds from the sale of bonds authorized by RCW
 26 47.10.790 and 47.10.801. However, the transportation commission may
 27 authorize the use of current revenues available to the department of
 28 transportation in lieu of bond proceeds for any part of the state
 29 appropriation.

30 (2) Up to \$41,009,000 of the appropriation in this section is
 31 provided for construction of demonstration projects specified in the
 32 federal intermodal surface transportation efficiency act (P.L. 101-240;
 33 105 Stat. 1914). State funds needed for the federal match requirements
 34 shall be from the bond sales proceeds not to exceed \$8,100,000 as
 35 authorized by Z-0290.3/93. However, the transportation commission may
 36 authorize the use of current revenues available to the department of
 37 transportation in lieu of bond proceeds for any part of the state

1 appropriation. No bond proceeds shall be used to pay for a federal
2 demonstration study project.

3 (3) The special category C fund--state appropriation includes
4 \$38,000,000 in proceeds from the sale of bonds authorized by Z-
5 0295.1/93 for the 1st Avenue South Bridge in Seattle, North-South
6 Corridor/Division Street improvements in Spokane, and selected sections
7 of State Route 18. However, the transportation commission may
8 authorize the use of current revenues available to the department of
9 transportation in lieu of bond proceeds for any part of the state
10 appropriation.

11 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

13	Motor Vehicle Fund--State Appropriation	\$	31,290,464
14	Motor Vehicle Fund--Federal Appropriation	\$	600,000
15	Motor Vehicle Fund--Transportation Capital Facilities		
16	Account--State Appropriation	\$	41,473,947
17	TOTAL APPROPRIATION	\$	73,364,411

18 Up to \$540,000 of the appropriation in this section is provided for
19 construction of two facilities to dispose of street sweepings, vector
20 sludge/water, and ditch diggings.

21 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **AERONAUTICS--PROGRAM F**

23	General Fund--Aeronautics Account--State		
24	Appropriation	\$	3,143,308
25	General Fund--Aeronautics Account--Federal		
26	Appropriation	\$	310,487
27	General Fund--Search and Rescue Account--State		
28	Appropriation	\$	133,644
29	Transportation Fund--State Appropriation	\$	800,000
30	TOTAL APPROPRIATION	\$	4,387,439

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The aeronautic account appropriations in this section are
34 provided for management and support of the aeronautics division, state
35 fund grants to local airports, development and maintenance of a

1 state-wide airport system plan, maintenance of state-owned emergency
2 airports, federal inspections, and the search and rescue program.

3 (2) The aircraft search and rescue safety and education
4 appropriation in this section is provided for directing and conducting
5 searches for missing, downed, overdue, or presumed downed general
6 aviation aircraft; for safety and education activities necessary to
7 insure safety of persons operating or using aircraft; and for the
8 Washington wing civil air patrol in accordance with RCW 47.68.370.

9 (3) The transportation fund appropriation in this section is
10 provided solely for airport improvements for runways and runway
11 lighting.

12 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

14 Motor Vehicle Fund--Economic Development Account--
15 State Appropriation \$ 5,020,000

16 The appropriation in this section is funded with the proceeds from
17 the sale of bonds authorized by RCW 47.10.801 and is provided for
18 improvements to the state highway system necessitated by planned
19 economic development.

20 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **NONINTERSTATE BRIDGES--PROGRAM H**

22 Motor Vehicle Fund--State Appropriation \$ 52,333,000
23 Motor Vehicle Fund--Federal Appropriation \$ 70,995,000
24 Motor Vehicle Fund--Local Appropriation \$ 1,000,000
25 TOTAL APPROPRIATION \$ 124,328,000

26 The appropriations in this section are provided to preserve the
27 structural and operating integrity of existing bridges. It is the
28 intent that this appropriation does not commit the governor nor the
29 legislature to the transportation commission's proposed twenty-year
30 bridge program. The appropriations in this section are subject to the
31 following conditions and limitations:

32 Up to \$1,123,000 of the motor vehicle fund--federal appropriation
33 and \$281,000 motor vehicle fund--state appropriation is provided for
34 development of the bridge management system as required by the federal
35 intermodal surface transportation efficiency act (P.L. 101-240; 105
36 Stat. 1914).

1 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
 2 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

3	Motor Vehicle Fund--State Appropriation	\$	267,330,428
4	Motor Vehicle Fund--Local Appropriation	\$	4,708,000
5	TOTAL APPROPRIATION	\$	272,038,428

6 The appropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) Up to \$277,000 of the motor vehicle fund--state appropriation
 9 is provided to develop and implement a roadside vegetation management
 10 plan to comply with the Puget Sound water quality authority management
 11 plan. Emphasis shall be placed on nonchemical vegetation control.

12 (2) Up to \$232,000 of the appropriation in this section is provided
 13 for new maintenance costs associated with the disposal of street
 14 sweepings, vector sludge/water, and ditch diggings consistent with the
 15 findings of the stormwater study.

16 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**
 17 **AND SERVICES TO OTHERS--PROGRAM R**

18	Motor Vehicle Fund--State Appropriation	\$	1,877,000
19	Motor Vehicle Fund--Federal Appropriation	\$	29,079,000
20	Motor Vehicle Fund--Local Appropriation	\$	22,642,091
21	TOTAL APPROPRIATION	\$	53,598,091

22 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
 23 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--State Appropriation	\$	739,412
26	Motor Vehicle Fund--State Appropriation	\$	57,205,957
27	Motor Vehicle Fund--Puget Sound Ferry Operations		
28	Account--State Appropriation	\$	1,043,893
29	Transportation Fund--State Appropriation	\$	609,296
30	TOTAL APPROPRIATION	\$	59,598,558

31 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--**
 32 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

33	Motor Vehicle Fund--State Appropriation	\$	23,560,118
34	Motor Vehicle Fund--Federal Appropriation	\$	10,749,039
35	High Capacity Transportation Account--		
36	State Appropriation	\$	15,075,976

1	Transportation Fund--State Appropriation	\$	43,907,861
2	Transportation Fund--Federal Appropriation	\$	5,882,927
3	Transportation Fund--Local Appropriation	\$	100,000
4	Puget Sound Public Transportation Account--		
5	State Appropriation	\$	20,000,000
6	Central public Transportation Systems Account--State		
7	Appropriation	\$	6,003,246
8	For planning and research:		
9	TOTAL APPROPRIATION	\$	125,279,158

10 The appropriations in this section are for public transportation
11 and rail programs and are subject to the following conditions and
12 limitations:

13 (1) Up to \$1,000,000 of the transportation fund--state
14 appropriation is provided for the Puget Sound transportation investment
15 program and study.

16 (2) Up to \$18,760,000 of the transportation fund--state
17 appropriation is provided for rail crossing and track upgrades to
18 improve AMTRAK service and travel times.

19 (3) Up to \$5,000,000 of the transportation fund--state
20 appropriation is provided for state participation in the construction
21 of a passenger intermodal facility in the Seattle King Street Station.

22 (4) Up to \$8,000,000 of the transportation fund--state
23 appropriation is provided for the essential rail assistance and
24 essential rail banking programs.

25 (5) Up to \$500,000 of the transportation fund--state appropriation
26 is provided for multimodal and intermodal research projects.

27 (6) Up to \$5,000,000 of the transportation fund--state
28 appropriation is provided for department of transportation administered
29 capital assistance grants to public transit agencies for the purchase
30 or retrofit, or both, of transit and paratransit vehicles.

31 (7) Up to \$3,000,000 of the transportation fund--state
32 appropriation is provided for a state-wide competitive grant program,
33 administered by the department of transportation, to assist local
34 jurisdictions and private employers with innovative pilot projects
35 developed to meet their transportation demand management requirements.

36 (8) The Puget Sound public transportation account--state
37 appropriation and the central public transportation systems account--
38 state appropriation shall be distributed to local transit agencies
39 based on the allocation process defined in Z-0173.2/93. This

1 appropriation is null and void if Z-0173.2/93 is not enacted by the
2 legislature.

3 (9) Up to \$2,544,000 of the motor vehicle fund--federal
4 appropriation is provided to meet the planning and system development
5 requirements of the federal intermodal surface transportation
6 efficiency act (P.L. 101-240; 105 Stat. 1914).

7 (10) Of the amount provided for regional transportation planning
8 organizations, funds not allocated to such organizations may be used
9 for a discretionary grant program for special regional planning
10 projects, to be administered by the department of transportation.

11 NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

13	Motor Vehicle Fund--State Appropriation	\$	31,344,317
14	Motor Vehicle Fund--Puget Sound Ferry Operations		
15	Account--State Appropriation	\$	2,000,000
16	TOTAL APPROPRIATION	\$	33,344,317

17 Up to \$1,703,000 of the motor vehicle fund--state appropriation is
18 provided for preservation projects on the department of transportation
19 Olympia headquarters building and for maintenance work on the
20 department of transportation/plaza parking garage as administered by
21 the department of general administration.

22 NEW SECTION. **Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **MARINE CONSTRUCTION--PROGRAM W**

24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--State Appropriation	\$	218,903,020
26	Motor Vehicle Fund--Puget Sound Capital Construction		
27	Account--Federal Appropriation	\$	24,062,000
28	Motor Vehicle Fund--Puget Sound Capital Construction		
29	Account--Private/Local Appropriation	\$	900,000
30	TOTAL APPROPRIATION	\$	243,865,020

31 The appropriations in this section are provided for improving the
32 Washington state ferry system, including, but not limited to, vessel
33 acquisition, vessel construction, major and minor vessel improvements,
34 and terminal construction and improvements. The appropriations in this
35 section are subject to the following conditions and limitations:

1 (1) The Puget Sound capital construction account--state
2 appropriation includes \$12,000,000 in proceeds from the sale of bonds
3 authorized by RCW 47.60.560 and \$110,000,000 in proceeds from the sale
4 of bonds authorized by chapter 158, Laws of 1992, which shall be used
5 toward the completion of auto or passenger vessels or jumbo-class
6 vessels. However, the department of transportation may use current
7 revenues available to the Puget Sound capital construction account in
8 lieu of bond proceeds for any part of the state appropriation.

9 (2) The department shall consult with the governor and the
10 legislative transportation committee regarding the expenditure of
11 moneys appropriated in this section and shall provide a monthly report
12 concerning the status of the capital program authorized in this
13 section.

14 NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **MARINE--PROGRAM X**

16 Marine Operating Fund--State Appropriation \$ 242,122,733

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is based on the budgeted expenditure of
20 \$26,699,062 for vessel operating fuel in the 1993-95 biennium. If the
21 actual cost of fuel is less than this budgeted amount, the excess
22 amount shall not be expended. If the actual cost exceeds this amount,
23 the department shall request a supplemental appropriation.

24 (2) The appropriation contained in this section provides for the
25 compensation of ferry employees. The expenditures for compensation
26 paid to ferry employees during the 1993-95 biennium shall not exceed
27 \$161,434,836 plus a dollar amount, as prescribed by the office of
28 financial management, that is equal to any insurance benefit increase
29 granted general government employees in excess of \$324.20 a month
30 annualized per eligible marine employee multiplied by the number of
31 eligible marine employees for the respective fiscal year, and a dollar
32 amount as prescribed by the office of financial management for costs
33 associated with pension amortization charges. For the purposes of this
34 section, the expenditures for compensation paid to ferry employees
35 shall be limited to salaries and wages and employee benefits as defined
36 in the office of financial management's policies, regulations, and
37 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

1 The prescribed insurance benefit increase dollar amount that shall
2 be allocated from the governor's compensation insurance benefits
3 appropriation is in addition to the appropriation contained in this
4 section and may be used to increase compensation costs, effective July
5 1, 1993, and July 1, 1994.

6 (3) The department of transportation shall provide a monthly report
7 concerning the status of the operating program authorized in this
8 section.

9 NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL**
10 **PROGRAMS--PROGRAM Z**

11 Motor Vehicle Fund--State Appropriation	\$ 8,210,136
12 Motor Vehicle Fund--Federal Appropriation	\$ 158,161,104
13 Motor Vehicle Fund--Local Appropriation	\$ 6,745,296
14 Transfer Relief Account--State Appropriation	\$ 3,920,000
15 TOTAL APPROPRIATION	\$ 177,036,536

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Up to \$1,500,000 of the motor vehicle fund--state appropriation
19 is provided for the completion of the cost responsibility study. This
20 study shall be performed in conjunction with the office of financial
21 management, the transportation commission, the legislative
22 transportation committee, public transportation agencies, and cities
23 and counties. The cost responsibility study shall include but not be
24 limited to analysis and recommendations regarding:

25 (a) Damage to, use of, and benefit from the state's transportation
26 systems;

27 (b) Whether the users and beneficiaries of the states'
28 transportation systems are paying an appropriate share of the costs;
29 and

30 (c) Alternative methods of cost recovery and taxation including
31 user and beneficiary based methods.

32 The study shall be completed by July 1, 1994.

33 (2) Up to \$7,343,000 of the appropriation in this section is
34 provided for construction of demonstration projects specified in the
35 federal intermodal surface transportation efficiency act (P.L. 101-240;
36 105 Stat. 1914). State funds needed for the federal match requirements
37 shall be from the bond sales proceeds not to exceed \$6,773,000 as
38 authorized by Z-0290.3/93. However, the transportation commission may

1 authorize the use of current revenues available to the department of
2 transportation in lieu of bond proceeds for any part of the state
3 appropriation.

4 NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSFER**

6 Motor Vehicle Fund--RV Account--State Appropriation
7 For transfer to the Motor Vehicle Fund \$ 427,000

8 The appropriation transfer in this section is provided for the
9 construction and maintenance of recreation vehicle sanitary disposal
10 systems at rest areas on the state highway system.

11 NEW SECTION. **Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **TRANSFER**

13 Motor Vehicle Fund--State Appropriation
14 For transfer to the Transportation Capital Facilities
15 Account--State Appropriation \$ 730,000
16 For transfer to the Transportation Equipment Fund . . \$ 2,380,000

17 NEW SECTION. **Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSFER**

19 Motor Vehicle Fund--Highway Construction
20 Stabilization Account
21 For transfer to the Motor Vehicle Fund \$ 33,000,000

22 The transfer in this section is provided for expenditures pursuant
23 to RCW 46.68.200.

24 NEW SECTION. **Sec. 38.** The motor vehicle fund revenues are
25 received at a relatively even flow throughout the year. Expenditures
26 exceed the revenue during the accelerated summer and fall highway
27 construction season, creating a negative cash balance during the heavy
28 construction season. Negative cash balances also may result from the
29 use of state funds to finance federal advance construction projects
30 prior to conversion to federal funding. The governor and the
31 legislature recognize that the department of transportation may require
32 interfund loans or other short-term financing to meet temporary
33 seasonal cash requirements and additional cash requirements to fund
34 federal advance construction projects.

1 NEW SECTION. **Sec. 39.** In addition to such other appropriations as
2 are made by this act, there is appropriated to the department of
3 transportation from legally available bond proceeds in the respective
4 construction or building accounts such amounts as are necessary to pay
5 the expenses incurred by the state finance committee in the issuance
6 and sale of the subject bonds.

7 NEW SECTION. **Sec. 40.** The department of transportation is
8 authorized to undertake federal advance construction projects under the
9 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
10 meeting approved highway construction and preservation objectives. The
11 legislature recognizes that the use of state funds may be required to
12 temporarily fund expenditures of the federal appropriations for the
13 highway construction and preservation programs for federal advance
14 construction projects prior to conversion to federal funding.

15 NEW SECTION. **Sec. 41.** The department of transportation shall
16 cooperate with the department of community development and shall carry
17 out its responsibility under the federally required April 20, 1992,
18 flood hazard reduction mitigation plan. Specifically, the department
19 of transportation shall implement the duties outlined in the flood
20 reduction matrix dated December 18, 1992, or as amended by federal
21 requirement, in consultation with the office of financial management.

22 NEW SECTION. **Sec. 42.** (1) Any public agency including but not
23 limited to transit agencies, cities, counties, and the state department
24 of transportation, awarded contracts from counties or transit agencies
25 for the construction of high occupancy vehicle lanes and related
26 facilities shall use such moneys in addition to, and not as a
27 substitute for, moneys currently used, or planned to be used, for high
28 occupancy vehicle lanes by the public agency receiving the award.

29 (2) Cities, counties, transit agencies, and the state department of
30 transportation having within their boundaries a portion of the existing
31 or planned high occupancy vehicle system contained in the document
32 dated March 1991, entitled "Puget Sound HOV Core Lane Needs: 2000",
33 shall coordinate programming and operational decisions affecting the
34 high occupancy vehicle system.

1 NEW SECTION. **Sec. 43.** To maximize the use of motor vehicle fund
 2 revenues, it is the intent of the legislature to encourage sharing of
 3 technology, information, and systems where appropriate between
 4 transportation agencies.

5 To facilitate this exchange, the Washington state department of
 6 transportation assistant secretary for finance and budget management;
 7 Washington state department of transportation chief for management
 8 information systems; the Washington state patrol deputy chief, chief of
 9 staff; Washington state patrol manager of the computer services
 10 division; the department of licensing deputy director and department of
 11 licensing assistant director for information systems will meet
 12 quarterly to share plans, discuss progress of key projects and to
 13 coordinate activities for the common good. Minutes of these meetings
 14 will be distributed to the respective agency heads, the legislative
 15 transportation committee, and the office of financial management.
 16 Washington state department of transportation will provide staff
 17 support and meeting coordination.

18 NEW SECTION. **Sec. 44. FOR THE WASHINGTON STATE PATROL--CAPITAL**

19 To construct a new joint state patrol and licensing district office
 20 in Tacoma (90-2-013)

21 **Reappropriation:**

22	WSP Highway Acct	\$	4,330,000
23	Highway Safety Acct	\$	740,000
24	Motor Vehicle Fund Acct	\$	740,000
25			-----
26	Subtotal Reappropriation	\$	5,810,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	5,810,000

31 NEW SECTION. **Sec. 45. FOR THE WASHINGTON STATE PATROL--CAPITAL**

32 To construct a new district headquarters building in Everett
 33 (90-2-018)

34 **Reappropriation:**

35	WSP Highway Acct	\$	900,000
36			-----
37	Subtotal Reappropriation	\$	900,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	900,000

1 NEW SECTION. **Sec. 46. FOR THE WASHINGTON STATE PATROL--CAPITAL**

2 Minor work projects for preservation of state patrol facilities
3 (94-1-002)

4 **Appropriation:**

5	WSP Highway Acct	\$	468,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,000,000
8			-----
9	TOTAL	\$	2,468,000

10 NEW SECTION. **Sec. 47. FOR THE WASHINGTON STATE PATROL--CAPITAL**

11 To replace the roofs at the south Seattle detachment facility
12 (94-1-004)

13 **Appropriation:**

14	WSP Highway Acct	\$	150,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	600,000
17			-----
18	TOTAL	\$	750,000

19 NEW SECTION. **Sec. 48. FOR THE WASHINGTON STATE PATROL--CAPITAL**

20 To repair the restrooms at the Shelton Training Center (94-1-005)

21 **Appropriation:**

22	WSP Highway Acct	\$	209,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	209,000

27 NEW SECTION. **Sec. 49. FOR THE WASHINGTON STATE PATROL--CAPITAL**

28 To repair or replace leaking underground storage tanks (94-2-001)

29 **Appropriation:**

30	WSP Highway Acct	\$	1,313,200
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,313,200

35 NEW SECTION. **Sec. 50. FOR THE WASHINGTON STATE PATROL--CAPITAL**

36 To construct a communications site in Monroe (94-2-006)

37 **Appropriation:**

38	WSP Highway Acct	\$	199,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	199,000

1 NEW SECTION. **Sec. 51. FOR THE WASHINGTON STATE PATROL--CAPITAL**

2 To replace the communication site at Rattlesnake Ridge (94-2-008)

3 **Appropriation:**

4	WSP Highway Acct	\$	422,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	422,000

9 NEW SECTION. **Sec. 52. FOR THE WASHINGTON STATE PATROL--CAPITAL**

10 To predesign a new addition to the port of entry building in
11 Vancouver (94-2-010)

12 **Appropriation:**

13	WSP Highway Acct	\$	17,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs) . .	\$	800,000
16			-----
17	TOTAL	\$	817,000

18 NEW SECTION. **Sec. 53. FOR THE WASHINGTON STATE PATROL--CAPITAL**

19 To design and construct a new CVE inspection station in Vancouver
20 (94-2-012)

21 **Appropriation:**

22	WSP Highway Acct	\$	366,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs) . .	\$	0
25			-----
26	TOTAL	\$	366,000

27 NEW SECTION. **Sec. 54. FOR THE WASHINGTON STATE PATROL--CAPITAL**

28 To design and construct a new communication site in the Mount
29 Vernon area (94-2-014)

30 **Appropriation:**

31	WSP Highway Acct	\$	396,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	396,000

36 NEW SECTION. **Sec. 55. FOR THE WASHINGTON STATE PATROL--CAPITAL**

37 To design and construct a new CVE inspection station in Spokane
38 (94-2-016)

39 **Appropriation:**

40	WSP Highway Acct	\$	332,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs) . .	\$	0
43			-----

1 TOTAL \$ 332,000

2 NEW SECTION. **Sec. 56. FOR THE WASHINGTON STATE PATROL--CAPITAL**

3 To replace the scale mechanisms at the southbound Sea-Tac facility
4 (94-2-018)

5 **Appropriation:**

6	WSP Highway Acct	\$	207,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs) . .	\$	0
9			-----
10	TOTAL	\$	207,000

11 NEW SECTION. **Sec. 57. FOR THE WASHINGTON STATE PATROL--CAPITAL**

12 To construct an addition to the equipment and evidence storage
13 building in Wenatchee (94-2-019)

14 **Appropriation:**

15	WSP Highway Acct	\$	101,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	101,000

20 NEW SECTION. **Sec. 58. FOR THE WASHINGTON STATE PATROL--CAPITAL**

21 To design and construct a new port of entry weigh station on
22 Interstate 90 (94-2-022)

23 **Appropriation:**

24	WSP Highway Acct	\$	40,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs) . .	\$	2,520,000
27			-----
28	TOTAL	\$	2,560,000

29 NEW SECTION. **Sec. 59. FOR THE WASHINGTON STATE PATROL--CAPITAL**

30 To reconstruct a weigh station at Spring Valley (95-2-023)

31 **Appropriation:**

32	WSP Highway Acct	\$	138,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs) . .	\$	0
35			-----
36	TOTAL	\$	138,000

37 NEW SECTION. **Sec. 60. FOR THE WASHINGTON STATE PATROL--CAPITAL**

38 To design and construct a weigh station and inspection building at
39 Smoky Point (95-2-024)

40 **Appropriation:**

41	WSP Highway Acct	\$	27,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,250,000
3			-----
4	TOTAL	\$	1,277,000

5 NEW SECTION. **Sec. 61. FOR THE WASHINGTON STATE PATROL--CAPITAL**

6 To acquire property for the Morton detachment facility (95-2-025)

7 **Appropriation:**

8	WSP Highway Acct	\$	52,000
9	Highway Safety Acct	\$	48,000
10			-----
11	Subtotal Appropriation	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	100,000

16 NEW SECTION. **Sec. 62. FOR THE WASHINGTON STATE PATROL--CAPITAL**

17 To install an air conditioning system at the south Seattle
18 detachment facility (95-2-026)

19 **Appropriation:**

20	WSP Highway Acct	\$	103,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	103,000

25 NEW SECTION. **Sec. 63. FOR THE WASHINGTON STATE PATROL--CAPITAL**

26 To replace the heating, ventilation, and air conditioning systems
27 at the Olympia supply building (95-2-027)

28 **Appropriation:**

29	WSP Highway Acct	\$	282,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	282,000

34 NEW SECTION. **Sec. 64. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

35 To design and construct a customer service center in Vancouver
36 (94-2-010)

37 **Appropriation:**

38	Highway Safety Acct	\$	1,277,351
39	Motor Vehicle Acct	\$	425,784
40			-----
41	Subtotal Appropriation	\$	1,703,135
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----

1 TOTAL \$ 1,703,135

2 NEW SECTION. **Sec. 65. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

3 To design and construct a customer service center in Longview
4 (94-2-020)

5 **Appropriation:**

6	Highway Safety Acct	\$	1,307,871
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,307,871

11 NEW SECTION. **Sec. 66. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

12 To design and construct a customer service center in north Spokane
13 (94-2-030)

14 **Appropriation:**

15	Highway Safety Acct	\$	1,649,991
16	Motor Vehicle Acct	\$	579,726
17			-----
18	Subtotal Appropriation	\$	2,229,717
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,229,717

23 NEW SECTION. **Sec. 67.** In addition to compliance with the
24 requirements of RCW 43.105.190, title "Major information technology
25 projects standards and policies," agencies shall comply with the
26 following requirements regarding information systems projects if
27 specifically directed to do so by this act.

28 For projects funded though the transportation budget, the agency
29 and the department of information services shall provide the office of
30 financial management, the legislative transportation committee, and the
31 information services board with a written bi-monthly project oversight
32 and risk assessment report for designated projects. The report shall
33 include, but not be limited to, the following: Project name, agency
34 undertaking the project, a description of the project, key project
35 activities or accomplishments during the next sixty to ninety days,
36 baseline cost data, costs to date, baseline schedule, schedule to date,
37 risk assessments, risk management, and recommendations.

38 NEW SECTION. **Sec. 68.** A new section is added to Title 47.60 RCW
39 to read as follows:

1 The marine operating fund is hereby created in the state treasury.
2 This fund is the continuation of the fund established by section 39,
3 chapter 15, Laws of 1991, special session. The department shall
4 transfer operating subsidies from the Puget Sound ferry operations
5 account and the ferry user revenues from the ferry system revolving
6 account to the marine operating fund. The department shall transfer
7 moneys from the ferry system revolving account to the marine operating
8 fund so as to minimize the need for revenues from the Puget Sound ferry
9 operations account during June of each respective fiscal year in
10 support of the expenditures necessary for the operation and maintenance
11 of the state ferry system.

12 NEW SECTION. **Sec. 69.** The appropriations of moneys and the
13 designation of funds and accounts by this and other acts of the 1993
14 legislature shall be construed in a manner consistent with legislation
15 enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state
16 funds and accounts with generally accepted accounting principles. If
17 any provision of this act or its application to any person or
18 circumstance is held invalid, the remainder of the act or the
19 application of the provision to other persons or circumstances is not
20 affected.

21 NEW SECTION. **Sec. 70.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of the
23 state government and its existing public institutions, and shall take
24 effect immediately.

--- END ---