
SENATE BILL 5968

State of Washington

53rd Legislature

1993 Regular Session

By Senators Rinehart and Gaspard; by request of Office of Financial Management

Read first time 03/27/93. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1993, and ending June 30, 1995;
4 amending RCW 28A.500.010 and 43.08.250; reenacting and amending RCW
5 43.51.280; providing an effective date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1993, and
14 ending June 30, 1995, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
19 June 30, 1994.

1 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
2 June 30, 1995.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose. Unless otherwise specifically authorized in
8 this act, any portion of an amount provided solely for a specified
9 purpose which is unnecessary to fulfill the specified purpose shall
10 lapse.

11 **PART I**
12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14 General Fund Appropriation \$ 46,595,000

15 NEW SECTION. **Sec. 102. FOR THE SENATE**

16 General Fund Appropriation \$ 35,692,000

17 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

18 General Fund Appropriation \$ 2,077,000

19 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
20 **ACCOUNTABILITY PROGRAM COMMITTEE**

21 General Fund Appropriation \$ 2,411,000

22 Motor Vehicle Account Appropriation \$ 410,000

23 TOTAL APPROPRIATION \$ 2,821,000

24 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

25 Department of Retirement Systems Expense

26 Fund Appropriation \$ 1,497,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The office shall provide all necessary
29 services for the department of retirement systems within the funds
30 appropriated in this section.

31 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
32 **COMMITTEE**

1 General Fund Appropriation \$ 9,381,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation shall be transferred to
4 the legislative systems revolving fund.

5 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

6 General Fund Appropriation \$ 5,966,000

7 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

8 General Fund Appropriation \$ 19,781,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$9,671,000 is provided solely for the
11 indigent appeals program.

12 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

13 General Fund Appropriation \$ 3,532,000

14 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

15 General Fund Appropriation \$ 21,649,000

16 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

17 General Fund Appropriation \$ 1,059,000

18 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

19 General Fund Appropriation \$ 30,436,000

20 Public Safety and Education Account Appropriation . . \$ 28,501,000

21 Judicial Information System Account Appropriation . . \$ 655,000

22 Drug Enforcement and Education Account Appropriation \$ 894,000

23 TOTAL APPROPRIATION \$ 60,486,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$22,586,000 of the general fund appropriation is provided
27 solely for the superior court judges program. Of this amount, a
28 maximum of \$150,000 may be used to reimburse county superior courts for
29 superior court judges temporarily assigned to other counties that are
30 experiencing large and sudden surges in criminal filings.
31 Reimbursement shall be limited to per diem and travel expenses of
32 assigned judges.

1 (2) \$6,364,510 of the public safety and education account
2 appropriation and \$894,202 of the drug enforcement and education
3 account appropriation are provided solely for the continuation of
4 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
5 Snohomish, Clark, King, Spokane, and Yakima counties.

6 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**
7 General Fund Appropriation \$ 6,582,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

- 10 (1) \$186,000 is provided solely for mansion maintenance.
11 (2) \$450,000 is provided solely for extradition expenses to carry
12 out RCW 10.34.030, providing for the return of fugitives by the
13 governor, including prior claims, and for extradition-related legal
14 services as determined by the attorney general.

15 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**
16 General Fund Appropriation \$ 461,000

17 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**
18 General Fund Appropriation \$ 2,135,000

19 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**
20 General Fund Appropriation \$ 8,192,000
21 Archives and Records Management Account
22 Appropriation \$ 4,041,000
23 Personnel Service Account Appropriation \$ 613,000
24 TOTAL APPROPRIATION \$ 12,846,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

- 27 (1) \$733,532 of the general fund appropriation is provided solely
28 to reimburse counties for the state's share of primary and general
29 election costs and the costs of conducting mandatory recounts on state
30 measures.
31 (2) \$2,185,465 of the general fund appropriation is provided solely
32 for the verification of initiative and referendum petitions,
33 maintenance of related voter registration records, legal advertising of

1 state measures, and the publication and distribution of the voters and
2 candidates pamphlet.

3 (3) \$600,000 of the archives and records management account
4 appropriation is provided solely for the moving and incremental lease
5 costs of the Puget Sound regional archive branch.

6 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
7 **AFFAIRS**

8 General Fund Appropriation \$ 301,000

9 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
10 **AFFAIRS**

11 General Fund Appropriation \$ 338,000

12 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

13 Motor Vehicle Account Appropriation \$ 44,000

14 State Treasurer's Service Fund Appropriation \$ 10,673,000

15 TOTAL APPROPRIATION \$ 10,717,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$284,000 of the state treasurer's service
18 account appropriation is provided solely for the information systems
19 project known as "upgrade mainframe". Authority to expend this amount
20 is conditioned on compliance with section 902 of this act.

21 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

22 General Fund--Federal Appropriation \$ 160,000

23 Motor Vehicle Fund Appropriation \$ 335,000

24 Municipal Revolving Fund Appropriation \$ 24,608,000

25 Auditing Services Revolving Fund Appropriation . . . \$ 11,912,000

26 TOTAL APPROPRIATION \$ 37,015,000

27 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
28 **FOR ELECTED OFFICIALS**

29 General Fund Appropriation \$ 67,000

30 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

31 General Fund--State Appropriation \$ 5,733,000

32 General Fund--Federal Appropriation \$ 1,633,000

33 Public Safety and Education Account Appropriation . . \$ 1,677,000

1	Legal Services Revolving Fund Appropriation	\$	99,537,000
2	Motor Vehicle Fund Appropriation	\$	745,000
3	New Motor Vehicle Arbitration Account Appropriation .	\$	1,781,000
4	TOTAL APPROPRIATION	\$	111,106,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual
8 legal services expenditures and actual attorney and support staffing
9 levels for each agency receiving legal services. The report shall be
10 submitted to the office of financial management and the fiscal
11 committees of the senate and house of representatives no later than
12 ninety days after the end of each fiscal year.

13 (2) The attorney general shall include, at a minimum, the following
14 information with each bill sent to agencies receiving legal services:

15 (a) The number of hours and cost of attorney services provided during
16 the billing period; (b) the number of hours and cost of support staff
17 services provided during the billing period; (c) attorney general
18 overhead and central support costs charged to the agency for the
19 billing period; (d) direct legal costs, such as filing and docket fees,
20 charged to the agency for the billing period; and (e) other costs
21 charged to the agency for the billing period. If requested by an
22 agency receiving legal services, the attorney general shall provide the
23 information required in this subsection by program.

24 (3) \$1,677,000 of the public safety and education account
25 appropriation is provided solely for the attorney general's criminal
26 litigation unit.

27 (4) The attorney general shall, in conjunction with the various
28 state hearings boards, develop recommendations for more cost-efficient
29 processing of administrative appeals and report such recommendations to
30 the legislature by November 15, 1993.

31 (5) The attorney general shall, in conjunction with state agencies,
32 examine the efficiencies of consolidating support services within the
33 office of the attorney general and report recommendations for
34 consolidation to the office of financial management by April 1, 1994.

35 NEW SECTION. **Sec. 123. FOR THE ECONOMIC AND REVENUE FORECAST**
36 **COUNCIL**

37	General Fund Appropriation	\$	825,000
----	--------------------------------------	----	---------

1 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund--State Appropriation	\$	20,300,000
3	General Fund--Federal Appropriation	\$	917,000
4	Public Safety and Education Account Appropriation . .	\$	292,000
5	Motor Vehicle Fund Appropriation	\$	228,000
6	Health Service Account--State Appropriation	\$	250,000
7	TOTAL APPROPRIATION	\$	21,987,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$951,000 of the general fund--state appropriation is provided
11 solely for labor negotiation services required by executive request
12 civil service reform legislation before the legislature.

13 (2) \$200,000 of the general fund--state appropriation is provided
14 solely for support of the governor's task force on regulatory reform
15 which shall report its recommendations for minimizing the impacts of
16 state administrative and regulatory processes on small business by
17 November 30, 1994.

18 (3) The efficiency commission shall undertake studies to determine
19 the potential cost and benefits of contracting out some or all of the
20 services currently provided by the state printer and the department of
21 general administration's central stores.

22 NEW SECTION. **Sec. 125. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

23 Administrative Hearings Revolving Fund

24	Appropriation	\$	13,752,000
----	-------------------------	----	------------

25 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF HUMAN RESOURCES**

26 Higher Education Personnel Board Service Fund

27	Appropriation	\$	1,768,000
----	-------------------------	----	-----------

28	Department of Personnel Service Fund Appropriation .	\$	16,312,000
----	--	----	------------

29	General Fund--State Appropriation	\$	300,000
----	---	----	---------

30	TOTAL APPROPRIATION	\$	18,380,000
----	-------------------------------	----	------------

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department shall reduce its charges for personnel services
34 to the lowest rate possible.

35 (2) From the department's nonappropriated data processing account
36 the department shall prepare a feasibility study for the design and

1 implementation of a new human resource information system. This study
 2 shall define the critical business processes supported by the existing
 3 personnel/payroll system as well as the management requirements
 4 outlined in the Workforce 2000 implementation strategies, including
 5 integrated and accurate human resource reporting, short and long range
 6 human resource planning, and affirmative action planning. This study
 7 will evaluate a number of alternatives for a cost effective
 8 re-engineering effort that will achieve long term solutions to the
 9 system requirements based on available technology. Implementation of
 10 the system will include bringing the state printer and liquor control
 11 board into the new human resource system and assigning charges to all
 12 clients based on the true business costs of the services provided. The
 13 automation of direct deposit changes and the update of
 14 appointment/classification screens will be designed to allow for
 15 integration into the new human information resource system.

16 (3) \$300,000 of the general fund--state appropriation is provided
 17 solely for coordinating and providing job transition and job placement
 18 services, and career counselling and career assessment services.

19 NEW SECTION. **Sec. 127. FOR THE COMMITTEE FOR DEFERRED**
 20 **COMPENSATION**

21 Dependent Care Administrative Account Appropriation . \$ 382,000

22 NEW SECTION. **Sec. 128. FOR THE WASHINGTON STATE LOTTERY**

23 Lottery Administrative Account Appropriation \$ 20,713,000

24 NEW SECTION. **Sec. 129. FOR THE COMMISSION ON HISPANIC AFFAIRS**

25 General Fund Appropriation \$ 381,000

26 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON AFRICAN-AMERICAN**
 27 **AFFAIRS**

28 General Fund Appropriation \$ 271,000

29 NEW SECTION. **Sec. 131. FOR THE PERSONNEL APPEALS BOARD**

30 Department of Personnel Service Fund Appropriation . \$ 2,212,000

31 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 32 **OPERATIONS**

33 Department of Retirement Systems Expense Fund

1 Appropriation \$ 33,433,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$3,530,000 is provided solely for information systems projects
5 known by the following names or successor names: Support of member
6 database, support of audit, and audit of member files. Authority to
7 expend this amount is conditioned on compliance with section 902 of
8 this act. The department shall report to the fiscal committees of the
9 senate and house of representatives on the status of the member
10 database project including an assessment of the savings the department
11 is likely to achieve as a result of this project by January 15, 1994.

12 (2) \$1,136,000 is provided solely for the in-house design,
13 development, and implementation of the information systems project
14 known as the disbursement system. Authority to expend this amount is
15 conditioned on compliance with section 902 of this act. The department
16 shall report to the office of financial management on the status of
17 this project by January 15, 1995.

18 (3) \$121,000 is provided solely for investigation of fraud
19 payments. The department shall report to the office of financial
20 management on the number of cases arising and the amount of repayments
21 to the trust funds as the result of these investigations by September
22 30, 1994.

23 (4) \$97,000 is provided solely for operational processes and system
24 analysis work: To document current operating environments, perform
25 work flow analyses, and streamline process steps. The department shall
26 report to the office of financial management on the status of this work
27 by September 30, 1994.

28 (5) \$164,000 is provided solely for processing teachers retirement
29 systems finals. The department shall report to the office of financial
30 management on the status of this work by September 30, 1994.

31 (6) \$164,000 is provided solely for processing public employees
32 retirement systems finals.

33 (7) The department shall reduce its administrative charge rate to
34 the lowest level possible.

35 (8) \$402,896 is provided solely for workload resulting from the
36 supreme court decision regarding Bowles v. Department of Retirement
37 Systems.

38 (9) \$381,000 is provided solely for workload resulting from early
39 retirement provisions under Z-0888/93.

NEW SECTION. **Sec. 133. FOR THE STATE INVESTMENT BOARD**

State Investment Board Expense Account

Appropriation \$ 7,335,000

NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF REVENUE**

General Fund Appropriation \$ 125,041,000

Timber Tax Distribution Account Appropriation \$ 4,384,000

State Toxics Control Account Appropriation \$ 80,000

Solid Waste Management Account Appropriation \$ 90,000

Pollution Liability Reinsurance Trust Account

Appropriation \$ 238,000

Vehicle Tire Recycling Account Appropriation \$ 128,000

Air Operating Permit Account Appropriation \$ 37,000

State Oil Spill Administration Account Appropriation \$ 20,000

Litter Control Account Appropriation \$ 97,000

TOTAL APPROPRIATION \$ 130,115,000

The appropriations in this section are subject to the following conditions and limitations: \$760,000 of the general fund appropriation is provided solely for the information systems project known as "revenue account management". Authority to expend this amount is conditioned on compliance with section 902 of this act.

NEW SECTION. **Sec. 135. FOR THE BOARD OF TAX APPEALS**

General Fund Appropriation \$ 1,351,000

NEW SECTION. **Sec. 136. FOR THE MUNICIPAL RESEARCH COUNCIL**

General Fund Appropriation \$ 2,942,000

NEW SECTION. **Sec. 137. FOR THE UNIFORM LEGISLATION COMMISSION**

General Fund Appropriation \$ 51,000

NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

Minority and Women's Business Revolving Fund Account

Appropriation \$ 2,149,000

NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

General Fund--State Appropriation \$ 475,000

1	General Fund--Federal Appropriation	\$	1,286,000
2	General Fund--Private/Local Appropriation	\$	385,000
3	Risk Management Account Appropriation	\$	2,266,000
4	State Capitol Vehicle Parking Account Appropriation .	\$	1,595,000
5	Motor Transport Account Appropriation	\$	11,498,000
6	Air Pollution Control Account Appropriation	\$	122,000
7	General Administration Facilities and Services		
8	Revolving Fund Appropriation	\$	22,933,000
9	TOTAL APPROPRIATION	\$	40,560,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall develop a consolidated travel contract
13 with a single best bidder state-wide or best bidders within regions to
14 allow agencies to participate in a rebate on processing and handling
15 costs of booking travel, lodging, and rental vehicle services.

16 (2) \$2,850,000 of the motor transport account appropriation is
17 provided solely for replacement of motor vehicles through the state
18 treasurer's financing contract program under chapter 39.94 RCW. The
19 department may acquire new motor vehicles only to replace and not to
20 increase the number of motor vehicles within the department's fleet.

21 (3) \$154,000 of the risk management account appropriation is
22 provided solely for the acquisition of a commercial software package to
23 identify and analyze risk exposure and to administer the tort claims
24 revolving fund and the self insurance liability fund.

25 (4) \$973,000 of the general administration facilities and services
26 revolving fund appropriation is provided solely to develop and conduct
27 a pilot project on lease practice improvements on a regional basis.
28 Authority to expend this amount is conditioned on a workplan approved
29 by the office of financial management. The department will submit a
30 report comparing lease costs in the study areas to those in control
31 areas after twelve months of implementation, but no later than
32 September 30, 1994.

33 (5) \$80,000 of the general fund--state appropriation is provided
34 solely to support a value added study of all significant state
35 warehousing operations outside of higher education. The study is to be
36 conducted by the efficiency commission or another qualified independent
37 contractor. Authority to spend this amount is conditioned on approval
38 of the study workplan by the office of financial management. A report
39 transmitting the findings and recommendations of the study shall be

1 submitted to the office of financial management no later than September
2 30, 1994.

3 (6) \$856,000 of the state capitol vehicle parking account
4 appropriation is provided solely for project staff and consultants to
5 assist state agencies in implementing chapter 202, Laws of 1991. This
6 appropriation is subject to passage of Engrossed Substitute House Bill
7 No. 2067 or substantially similar legislation.

8 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES**

9	General Fund Appropriation	\$	100,000
10	Data Processing Revolving Fund Appropriation	\$	3,752,000
11	TOTAL APPROPRIATION	\$	3,852,000

12 NEW SECTION. **Sec. 141. FOR THE INSURANCE COMMISSIONER**

13	Insurance Commissioner's Regulatory Account		
14	Appropriation	\$	17,512,000
15	General Fund--Federal Appropriation	\$	104,000
16	TOTAL APPROPRIATION	\$	17,616,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$500,000 of the insurance commissioner's
19 regulatory account appropriation is provided solely to perform market
20 conduct examinations and to monitor premium accounts to ensure proper
21 handling of client premiums. The insurance commissioner shall develop
22 performance measures to demonstrate the effectiveness of these programs
23 and shall report the results of these increased efforts to the
24 legislature by January 1st of each year.

25 NEW SECTION. **Sec. 142. FOR THE BOARD OF ACCOUNTANCY**

26	Certified Public Accountants' Account Appropriation .	\$	1,429,000
----	---	----	-----------

27 NEW SECTION. **Sec. 143. FOR THE DEATH INVESTIGATION COUNCIL**

28	Death Investigations Account Appropriation	\$	13,000
----	--	----	--------

29 NEW SECTION. **Sec. 144. FOR THE HORSE RACING COMMISSION**

30	Horse Racing Commission Fund Appropriation	\$	4,948,000
----	--	----	-----------

31 The appropriation in this section is subject to the following
32 conditions and limitations: None of this appropriation may be used for
33 the purpose of certifying Washington-bred horses under RCW 67.16.075.

1 NEW SECTION. **Sec. 145. FOR THE LIQUOR CONTROL BOARD**

2 Liquor Revolving Fund Appropriation \$ 112,780,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The liquor control board shall conduct a
5 study that identifies possible savings in contracting outbound freight
6 with a single or small number of carriers. The board shall report to
7 the director of financial management by September 1, 1994, on the
8 findings of the study including documentation of cost savings.

9 NEW SECTION. **Sec. 146. FOR THE UTILITIES AND TRANSPORTATION**

10 **COMMISSION**

11 Public Service Revolving Fund Appropriation \$ 32,282,000

12 Grade Crossing Protective Fund Appropriation \$ 323,000

13 TOTAL APPROPRIATION \$ 32,605,000

14 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

15 Volunteer Fire Fighters' Relief and Pension

16 Administrative Fund Appropriation \$ 414,000

17 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

18 General Fund--State Appropriation \$ 8,724,000

19 General Fund--Federal Appropriation \$ 8,877,000

20 General Fund--Private/Local Appropriation \$ 186,000

21 TOTAL APPROPRIATION \$ 17,787,000

22 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**

23 **COMMISSION**

24 General Fund Appropriation \$ 1,800,000

25 Employment Relations Account Appropriation \$ 1,800,000

26 TOTAL APPROPRIATION \$ 3,600,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$1,800,000 of the general fund
29 appropriation is provided solely for the operation of the agency for
30 fiscal year 1994. From this amount, the agency shall conduct a study
31 of alternatives for funding operations of the agency out of the
32 employment relation account from charges to the employers and employees
33 under the agency's jurisdiction. The agency will report to the office
34 of financial management on these alternatives by September 30, 1993.

1 This study will address the level of funding needed to eliminate the
2 agency's backlog of cases by the end of the 1997-1999 biennium.

3 (End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation	\$ 293,803,000
General Fund--Federal Appropriation	\$ 191,762,000
Drug Enforcement and Education Account Appropriation	\$ 3,999,000
TOTAL APPROPRIATION	\$ 489,564,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM**

1	(1) COMMUNITY SERVICES		
2	General Fund--State Appropriation	\$	64,615,193
3	General Fund--Federal Appropriation	\$	6,638,285
4	Drug Enforcement and Education Account Appropriation	\$	1,762,000
5	TOTAL APPROPRIATION	\$	73,015,478
6	(2) INSTITUTIONAL SERVICES		
7	General Fund--State Appropriation	\$	48,836,573
8	Drug Enforcement and Education Account Appropriation	\$	940,000
9	TOTAL APPROPRIATION	\$	49,776,573
10	(3) PROGRAM SUPPORT		
11	General Fund--State Appropriation	\$	2,940,234
12	General Fund--Federal Appropriation	\$	156,320
13	Drug Enforcement and Education Account Appropriation	\$	342,000
14	TOTAL APPROPRIATION	\$	3,438,554
15	(4) SPECIAL PROJECTS		
16	General Fund--Federal Appropriation	\$	1,290,395
17	<u>NEW SECTION.</u> Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
18	SERVICES--MENTAL HEALTH PROGRAM		
19	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS		
20	General Fund--State Appropriation	\$	246,381,831
21	General Fund--Federal Appropriation	\$	169,231,729
22	General Fund--Local Appropriation	\$	9,000,000
23	TOTAL APPROPRIATION	\$	424,613,560
24	(2) INSTITUTIONAL SERVICES		
25	General Fund--State Appropriation	\$	164,173,942
26	General Fund--Federal Appropriation	\$	71,375,675
27	General Fund--Local Appropriation	\$	39,798,000
28	TOTAL APPROPRIATION	\$	275,347,617
29	(3) SPECIAL PROJECTS		
30	General Fund--State Appropriation	\$	1,899,380
31	General Fund--Federal Appropriation	\$	2,946,000
32	TOTAL APPROPRIATION	\$	4,845,380
33	(4) PROGRAM SUPPORT		
34	General Fund--State Appropriation	\$	5,024,913
35	General Fund--Federal Appropriation	\$	1,839,596
36	TOTAL APPROPRIATION	\$	6,864,509
37	(5) CIVIL COMMITMENT		
38	General Fund Appropriation	\$	5,716,934

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation	\$	195,816,161
5	General Fund--Federal Appropriation	\$	127,053,252
6	TOTAL APPROPRIATION	\$	322,869,413

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: The number of clients served through the
9 residential services, employment and day training, and state operated
10 living alternatives (SOLA) programs shall not decrease as a result of
11 changes in the appropriation amounts. The department is directed to
12 assist community providers in the development of economic and efficient
13 measures to ensure these service levels.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation	\$	126,504,939
16	General Fund--Federal Appropriation	\$	168,216,102
17	General Fund--Local Appropriation	\$	9,143,000
18	TOTAL APPROPRIATION	\$	303,864,041

19 (3) PROGRAM SUPPORT

20	General Fund--State Appropriation	\$	5,824,900
21	General Fund--Federal Appropriation	\$	973,646
22	TOTAL APPROPRIATION	\$	6,798,546

23 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--LONG-TERM CARE SERVICES**

25	General Fund--State Appropriation	\$	651,211,000
26	General Fund--Federal Appropriation	\$	777,286,000
27	General Fund--Local Appropriation	\$	2,003,000
28	TOTAL APPROPRIATION	\$	\$1,430,500,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Nursing home rates shall be adjusted for
31 inflation under RCW 74.46.495 by 3.1 percent on July 1, 1993, and 3.1
32 percent on July 1, 1994.

33 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--INCOME ASSISTANCE PROGRAM**

35	General Fund--State Appropriation	\$	663,548,000
36	General Fund--Federal Appropriation	\$	622,747,000

1 TOTAL APPROPRIATION \$1,286,295,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Payment levels in the programs for aid to
4 families with dependent children, general assistance, and refugee
5 assistance shall contain an energy allowance to offset the costs of
6 energy. The allowance shall be excluded from consideration as income
7 for the purpose of determining eligibility and benefit levels of the
8 food stamp program to the maximum extent such exclusion is authorized
9 under federal law and RCW 74.08.046. To this end, up to \$300,000,000
10 of the income assistance payments is so designated for exemptions of
11 the following amounts:

12 Family size:	1	2	3	4	5	6	7	8 or more
13 Exemption:	\$55	71	86	102	117	133	154	170

14 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

16 General Fund--State Appropriation	\$	43,945,000
17 General Fund--Federal Appropriation	\$	65,472,000
18 Drug Enforcement and Education Account		
19 State Appropriation	\$	42,533,000
20 TOTAL APPROPRIATION	\$	151,950,000

21 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

23 General Fund--State Appropriation	\$1,237,781,000
24 General Fund--Federal Appropriation	\$1,736,189,000
25 General Fund--Local Appropriation	\$ 238,602,000
26 TOTAL APPROPRIATION	\$3,212,572,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$26,207,000 of the general fund--state
29 appropriation and \$29,630,000 of the general fund--federal
30 appropriation are provided for the adult dental program for Title XIX
31 categorically eligible and medically needy persons and to provide foot
32 care services by podiatric physicians and surgeons.

33 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

35 General Fund--State Appropriation	\$	16,965,000
--	----	------------

1 General Fund--Federal Appropriation \$ 65,707,000
 2 TOTAL APPROPRIATION \$ 82,672,000

3 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

5 General Fund--State Appropriation \$ 47,142,000
 6 General Fund--Federal Appropriation \$ 38,346,000
 7 TOTAL APPROPRIATION \$ 85,488,000

8 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

10 General Fund--State Appropriation \$ 220,409,000
 11 General Fund--Federal Appropriation \$ 258,060,000
 12 TOTAL APPROPRIATION \$ 478,469,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations: \$8,953,000 of the general fund--state
 15 appropriation and \$21,683,000 of the general fund--federal
 16 appropriation are provided solely for development of the automated
 17 client eligibility system. Authority to expend these funds is
 18 conditioned on compliance with section 902 of this act.

19 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 20 **SERVICES--REVENUE COLLECTIONS PROGRAM**

21 General Fund--State Appropriation \$ 40,296,000
 22 General Fund--Federal Appropriation \$ 145,014,000
 23 General Fund--Local Appropriation \$ 41,723,000
 24 TOTAL APPROPRIATION \$ 227,033,000

25 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

27 General Fund--State Appropriation \$ 34,219,000
 28 General Fund--Federal Appropriation \$ 13,853,000
 29 TOTAL APPROPRIATION \$ 48,072,000

30 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**
 31 **AUTHORITY**

32 The health care authority shall not initiate any services that will
 33 require expenditure of state general fund moneys unless expressly
 34 authorized in this act or other law, or unless the services were

1 provided on March 1, 1993. The department may seek, receive, and
 2 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
 3 anticipated in this act as long as the federal funding does not require
 4 expenditure of state moneys for the program in excess of amounts
 5 anticipated in this act. If the department receives unanticipated
 6 unrestricted federal moneys, those moneys shall be spent for services
 7 authorized in this act or in any other legislation that provides
 8 appropriation authority, and an equal amount of appropriated state
 9 moneys shall lapse. As used in this subsection, "unrestricted federal
 10 moneys" includes block grants and other funds that federal law does not
 11 require to be spent on specifically defined projects or matched on a
 12 formula basis by state funds.

13 State Health Care Authority Administrative Account

14	Appropriation	\$	10,672,000
15	General Fund--State Appropriation	\$	8,009,000
16	Health Services Trust Account Appropriation	\$	1,017,000
17	TOTAL APPROPRIATION	\$	19,698,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: \$1,200,000 of the general fund--state
 20 appropriation is provided solely for extended insurance benefits for
 21 permanent state employees separated through reduction-in-force. Each
 22 eligible employee may receive a state subsidy of \$100 per month toward
 23 his/her COBRA health care benefits for a period not to exceed six
 24 months from the date of separation. The provision of benefits shall be
 25 administered by the health care authority, with cooperation from the
 26 department of personnel and affected agencies.

27 NEW SECTION. **Sec. 216.** **FOR THE DEPARTMENT OF COMMUNITY**
 28 **DEVELOPMENT**

29	General Fund--State Appropriation	\$	98,152,000
30	General Fund--Federal Appropriation	\$	185,140,000
31	General Fund--Private/Local Appropriation	\$	626,000
32	Public Safety and Education Account Appropriation	\$	9,620,000
33	Fire Service Trust Account Appropriation	\$	90,000
34	Building Code Council Account Appropriation	\$	1,066,000
35	Public Works Assistance Account Appropriation	\$	1,193,000
36	Fire Service Training Account Appropriation	\$	1,748,000
37	State Toxics Control Account Appropriation	\$	467,000

1	Drug Enforcement and Education Account Appropriation	\$	4,205,000
2	Low Income Weatherization Account Appropriation . . .	\$	6,583,000
3	Washington Housing Trust Fund Appropriation	\$	4,644,000
4	Oil Spill Administration Account Appropriation . . .	\$	344,000
5	Enhanced 911 Account Appropriation	\$	20,054,000
6	TOTAL APPROPRIATION	\$	333,932,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$39,639,000 of the general fund--state appropriation and
10 \$917,000 of the general fund--federal appropriation are provided solely
11 for the early childhood education and assistance program.

12 (2) \$4,857,832 of the general fund--state appropriation is provided
13 solely for emergency food assistance. Of the amount provided, \$300,000
14 shall be allocated to food banks in targeted areas as determined by the
15 timber and targeted areas policy office and \$225,000 shall be allocated
16 for food stamp outreach.

17 (3) \$300,000 of the general fund--state appropriation is provided
18 solely for public broadcast grants.

19 (4) \$1,000,000 of the general fund--state appropriation is provided
20 solely for the sectoral and manufacturing networks components of the
21 economic diversification initiative.

22 (5) \$500,000 of the general fund--state appropriation is provided
23 solely for the local economic development capacity building initiative,
24 and may only be spent in fiscal year 1995.

25 (6) \$300,000 of the general fund--state appropriation is provided
26 solely for community action agencies most severely affected by the
27 federal rule change disallowing the Low Income Home Energy Assistance
28 program (LIHEAP) transfer to the Community Services Block Grant (CSBG).

29 **NEW SECTION. Sec. 217. FOR THE HUMAN RIGHTS COMMISSION**

30	General Fund--State Appropriation	\$	3,739,000
31	General Fund--Federal Appropriation	\$	1,032,000
32	General Fund--Private/Local Appropriation	\$	412,000
33	TOTAL APPROPRIATION	\$	5,183,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$412,000 of the general fund--
36 private/local appropriation is provided solely for the provision of
37 technical assistance services by the department.

1 NEW SECTION. **Sec. 218. FOR THE BOARD OF INDUSTRIAL INSURANCE**

2 **APPEALS**

3	Public Safety and Education Account Appropriation	\$	119,000
4	Worker and Community Right-to-Know Account		
5	Appropriation	\$	21,000
6	Accident Fund Appropriation	\$	10,796,000
7	Medical Aid Fund Appropriation	\$	10,793,000
8	TOTAL APPROPRIATION	\$	21,729,000

9 NEW SECTION. **Sec. 219. FOR THE CRIMINAL JUSTICE TRAINING**

10 **COMMISSION**

11	Death Investigations Account Appropriation	\$	38,000
12	Public Safety and Education Account Appropriation	\$	11,471,000
13	Drug Enforcement and Education Account Appropriation	\$	387,000
14	TOTAL APPROPRIATION	\$	11,896,000

15 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund--State Appropriation	\$	10,118,000
17	Public Safety and Education Account State		
18	Appropriation	\$	21,183,000
19	Public Safety and Education Account Federal		
20	Appropriation	\$	4,816,000
21	Public Safety and Education Account Private/Local		
22	Appropriation	\$	102,000
23	Accident Fund--State Appropriation	\$	156,869,000
24	Accident Fund--Federal Appropriation	\$	9,178,000
25	Electrical License Fund Appropriation	\$	16,783,000
26	Farm Labor Revolving Account Appropriation	\$	30,000
27	Medical Aid Fund--State Appropriation	\$	178,587,000
28	Medical Aid Fund--Federal Appropriation	\$	1,620,000
29	Plumbing Certificate Fund Appropriation	\$	699,000
30	Pressure Systems Safety Fund Appropriation	\$	2,017,000
31	Worker and Community Right-to-Know Fund		
32	Appropriation	\$	2,213,000
33	TOTAL APPROPRIATION	\$	404,215,000

34 NEW SECTION. **Sec. 221. FOR THE INDETERMINATE SENTENCE REVIEW**

35 **BOARD**

36	General Fund--State Appropriation	\$	2,742,000
----	---	----	-----------

1 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2	General Fund--State Appropriation	\$	20,222,000
3	General Fund--Federal Appropriation	\$	15,444,000
4	General Fund--Private/Local Appropriation	\$	10,089,000
5	Industrial Insurance Premium Refund Account		
6	Appropriation	\$	50,000
7	Charitable, Educational, Penal, and Reformatory		
8	Institutions Account Appropriation	\$	4,000
9	TOTAL APPROPRIATION	\$	45,809,000

10 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH**

11	General Fund--State Appropriation	\$	102,592,000
12	General Fund--Federal Appropriation	\$	163,334,000
13	General Fund--Local Appropriation	\$	21,665,000
14	Hospital Commission Account Appropriation	\$	3,118,000
15	Medical Disciplinary Account Appropriation	\$	1,805,000
16	Health Professions Account Appropriation	\$	28,159,000
17	Public Safety and Education Account Appropriation . .	\$	76,000
18	State Toxics Control Account Appropriation	\$	3,094,000
19	Drug Enforcement and Education Account Appropriation	\$	501,000
20	Medical Test Site Licensure Account Appropriation . .	\$	2,582,000
21	Safe Drinking Water Account Appropriation	\$	1,848,000
22	Tobacco Account Appropriation	\$	2,117,000
23	Health Services Trust Account Appropriation	\$	3,900,000
24	TOTAL APPROPRIATION	\$	334,791,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department of health shall not initiate any services that
28 will require expenditure of state general fund moneys unless expressly
29 authorized in this act or other law, or unless the services were
30 provided on March 1, 1993. The department may seek, receive, and
31 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
32 anticipated in this act as long as the federal funding does not require
33 expenditure of state moneys for the program in excess of amounts
34 anticipated in this act. If the department receives unanticipated
35 unrestricted federal moneys, those moneys shall be spent for services
36 authorized in this act or in any other legislation that provides
37 appropriation authority, and an equal amount of appropriated state
38 moneys shall lapse. As used in this subsection, "unrestricted federal

1 moneys" includes block grants and other funds that federal law does not
2 require to be spent on specifically defined projects or matched on a
3 formula basis by state funds.

4 (2) \$2,525,000 of the general fund--state appropriation is provided
5 solely for the implementation of the Puget Sound water quality
6 management plan.

7 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF CORRECTIONS**

8 (1) COMMUNITY CORRECTIONS

9 General Fund--State Appropriation \$ 138,605,254
10 Drug Enforcement and Education Account Appropriation \$ 8,784,619
11 TOTAL APPROPRIATION \$ 147,389,873

12 (2) INSTITUTIONAL SERVICES

13 General Fund--State Appropriation \$ 454,632,098
14 Drug Enforcement and Education Account Appropriation \$ 24,322,079
15 Transportation Fund--State Appropriation \$ 1,075,000
16 TOTAL APPROPRIATION \$ 480,029,177

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$2,900,000 of the general fund--state
19 appropriation is provided solely for the development of a pilot mental
20 health project. This mental health pilot project shall be designed to
21 enhance the relationship between the department of corrections, the
22 regional support networks, and the state's mental health hospitals.

23 (3) ADMINISTRATION AND PROGRAM SUPPORT

24 General Fund--State Appropriation \$ 28,754,480
25 Drug Enforcement and Education Account Appropriation \$ 801,830
26 Industrial Insurance Premium Refund Account
27 Appropriation \$ 147,000
28 TOTAL APPROPRIATION \$ 29,703,310

29 (4) CORRECTIONAL INDUSTRIES

30 General Fund--State Appropriation \$ 5,029,286

31 (5) REVOLVING FUNDS

32 General Fund--State Appropriation \$ 10,888,123

33 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SERVICES FOR THE**

34 **BLIND**

35 General Fund--State Appropriation \$ 2,563,000

1	General Fund--Federal Appropriation	\$	8,183,000
2	General Fund--Private/Local Appropriation	\$	80,000
3	TOTAL APPROPRIATION	\$	10,826,000

4 NEW SECTION. **Sec. 226. FOR THE SENTENCING GUIDELINES COMMISSION**

5	General Fund--State Appropriation	\$	914,000
---	---	----	---------

6 NEW SECTION. **Sec. 227. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

7	General Fund--State Appropriation	\$	31,000
8	General Fund--Federal Appropriation	\$	145,178,000
9	General Fund--Local Appropriation	\$	20,020,000
10	Administrative Contingency Fund--Federal		
11	Appropriation	\$	8,977,000
12	Unemployment Compensation Administration Fund--Federal		
13	Appropriation	\$	154,008,000
14	Employment Service Administration Account		
15	Federal Appropriation	\$	11,349,000
16	TOTAL APPROPRIATION	\$	339,563,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$63,000 of the administrative contingency fund--federal
20 appropriation is provided solely to implement section 30 of chapter
21 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
22 areas assistance) for the department to contract with the department of
23 community development for support of existing employment centers in
24 timber-dependent communities.

25 (2) \$215,000 of the administrative contingency fund--federal
26 appropriation is provided solely for the department to contract with
27 the department of community development for support of existing
28 reemployment support centers.

29 (3) \$643,000 of the administrative contingency fund--federal
30 appropriation is provided solely for programs authorized in sections 5
31 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
32 Bill No. 5555, countercyclical program for timber-impacted areas).

33 (4) \$304,000 of the administrative contingency fund--federal
34 appropriation is provided solely for programs authorized in section 3
35 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
36 5555, self-employment enterprise development program for timber areas).

1 (5) \$289,000 of the administrative contingency fund--federal
2 appropriation is provided solely for programs authorized in sections 3,
3 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
4 Bill No. 5555, timber areas assistance) for administration of extended
5 unemployment benefits (Timber AB Screening - UI Benefits Extensions).

6 (6) \$671,000 of the administrative contingency fund--federal
7 appropriation is provided solely for the corrections clearinghouse
8 coordinator.

9 (7) \$778,000 of the administrative contingency fund--federal
10 appropriation is provided solely for the corrections clearinghouse ex-
11 offender program.

12 (8) \$313,000 of the administrative contingency fund--federal
13 appropriation is provided solely for the corrections clearinghouse
14 career awareness program.

15 (9) \$1,790,000 of the administrative contingency fund--federal
16 appropriation is provided solely for the Washington service corps
17 program.

18 (10) \$270,000 of the unemployment compensation account--federal
19 appropriation is provided solely for the resource center for the
20 handicapped.

21 (11) \$60,000 of the administrative contingency fund--federal
22 appropriation is provided solely for the study and implementation of
23 procedures to improve estimates of current employment. The procedures
24 to be studied and implemented should include: (a) Stratification of
25 the current employment statistic (CES) employer sample and increases in
26 the sample size of small firms in selected sectors, consistent with
27 federal bureau of labor statistics (BLS) standards; and (b) in
28 cooperation with the department of revenue, development of timely data,
29 using current employer accounts, on the entry and exit of firms. Such
30 data should be used to adjust estimates of current employment,
31 consistent of BLS standards; and (c) accelerated editing and quarterly
32 analysis of preliminary ES 202 payroll data to assist the office of
33 economic and revenue forecast council in assessing the accuracy of CES
34 estimates.

35 (12) The employment security department shall spend no more than
36 \$13,410,716 of general fund--federal appropriation for the general
37 unemployment insurance development effort (GUIDE) project.

38 (End of part)

PART III
NATURAL RESOURCES

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,707,000
5	General Fund--Federal Appropriation	\$	24,499,000
6	General Fund--Private/Local Appropriation	\$	6,769,000
7	Geothermal Account--Federal Appropriation	\$	42,000
8	Building Code Council Account Appropriation	\$	94,000
9	Air Pollution Control Account Appropriation	\$	6,184,000
10	Motor Vehicle Account Appropriation	\$	216,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	4,000
13	Energy Efficiency Services Account Appropriation	\$	1,090,000
14	TOTAL APPROPRIATION	\$	40,605,000

15 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

16	General Fund--State Appropriation	\$	592,000
17	General Fund--Private/Local Appropriation	\$	523,000
18	TOTAL APPROPRIATION	\$	1,115,000

19 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

20	General Fund--State Appropriation	\$	58,851,000
21	General Fund--Federal Appropriation	\$	45,540,000
22	General Fund--Private/Local Appropriation	\$	1,133,000
23	Special Grass Seed Burning Research Account		
24	Appropriation	\$	135,000
25	Reclamation Revolving Account Appropriation	\$	532,000
26	Emergency Water Project Revolving Account		
27	Appropriation: Appropriation pursuant to		
28	chapter 1, Laws of 1977 ex.s.	\$	312,000
29	Litter Control Account Appropriation	\$	6,458,000
30	State and Local Improvements Revolving Account--		
31	Waste Disposal Facilities: Appropriation		
32	pursuant to chapter 127, Laws of 1972		
33	ex.s. (Referendum 26)	\$	2,720,000
34	Industrial Insurance Premium Refund Account		

1	Appropriation	\$	41,000
2	Flood Control Assistance Account Appropriation . . .	\$	3,999,000
3	State and Local Improvements Revolving Account--		
4	Water Supply Facilities: Appropriation pursuant		
5	to chapter 234, Laws of 1979 ex.s.		
6	(Referendum 38)	\$	1,367,000
7	Stream Gaging Basic Data Fund Appropriation	\$	304,000
8	Vehicle Tire Recycling Account Appropriation	\$	8,018,000
9	Water Quality Account Appropriation	\$	3,516,000
10	Wood Stove Education Account Appropriation	\$	1,413,000
11	Worker and Community Right-to-Know Fund		
12	Appropriation	\$	414,000
13	State Toxics Control Account--State Appropriation . .	\$	55,416,000
14	Local Toxics Control Account Appropriation	\$	3,429,000
15	Water Quality Permit Account Appropriation	\$	20,881,000
16	Solid Waste Management Account Appropriation	\$	12,320,000
17	Underground Storage Tank Account Appropriation . . .	\$	3,054,000
18	Hazardous Waste Assistance Account Appropriation . .	\$	4,223,000
19	Air Pollution Control Account Appropriation	\$	14,615,000
20	Oil Spill Response Account Appropriation	\$	7,320,000
21	Oil Spill Administration Account Appropriation . . .	\$	3,837,000
22	Fresh Water Aquatic Weed Control Account		
23	Appropriation	\$	1,724,000
24	Air Operating Permit Account Appropriation	\$	4,579,000
25	Water Pollution Control Revolving Account--State		
26	Appropriation	\$	200,000
27	Water Pollution Control Revolving Account--Federal		
28	Appropriation	\$	1,037,000
29	TOTAL APPROPRIATION	\$	267,388,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$6,222,000 of the general fund--state appropriation and
33 \$1,071,059 of the general fund--federal appropriation are provided
34 solely for the implementation of the Puget Sound water quality
35 management plan.

36 (2) \$7,800,000 of the general fund--state appropriation is provided
37 solely for the auto emissions inspection and maintenance program.
38 Expenditure of the amount provided in this subsection is contingent

1 upon a like amount being deposited in the general fund from auto
2 emission inspection fees in accordance with RCW 70.120.170(4).

3 (3) \$400,000 of the general fund--state appropriation is provided
4 solely for water resource management activities associated with the
5 continued implementation of the regional pilot projects started in the
6 1991-93 biennium.

7 (4) \$255,000 of the general fund--state appropriation is provided
8 solely for additional support of the water resources forum and to begin
9 the central Puget Sound regional planning process for water resources
10 administration.

11 (5) \$3,100,000 of the state toxics control account--state
12 appropriation is provided solely for the following purposes:

13 (a) To conduct remedial actions for sites for which there are no
14 potentially liable persons or for which potentially liable persons
15 cannot be found;

16 (b) To provide funding to assist potentially liable persons under
17 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
18 and

19 (c) To conduct remedial actions for sites for which potentially
20 liable persons have refused to comply with the orders issued by the
21 department under RCW 70.105D.030 requiring the persons to provide the
22 remedial action.

23 (6) \$465,000 of the general fund--state appropriation is provided
24 solely for water quality related activities on the lower Columbia
25 river.

26 (7) \$4,580,000 of the air operating permit fee account
27 appropriation and \$642,000 of the air pollution control account
28 appropriation are provided solely to implement Senate Bill No. 5288,
29 reauthorizing air operating permits. If Senate Bill No. 5288 or
30 substantially similar legislation is not enacted by June 30, 1993,
31 \$4,580,000 of the air operating permit fee account appropriation and
32 \$642,000 of the air pollution control account appropriation shall
33 lapse.

34 (8) \$10,200,000 of the solid waste management account appropriation
35 is provided solely to implement Substitute House Bill No. 1089,
36 reauthorizing the solid waste management account. If Substitute House
37 Bill No. 1089 or substantially similar legislation is not enacted by
38 June 30, 1993, \$10,200,000 of the solid waste management account
39 appropriation shall lapse.

1 (9) \$3,600,000 of the general fund--state appropriation is provided
 2 solely for the administration of water right permits and the continued
 3 implementation of the water resources data management program. If
 4 House Bill No. 1236 or substantially similar legislation is not enacted
 5 by June 30, 1993, \$3,600,000 of the general fund--state appropriation
 6 shall lapse.

7 (10) \$1,000,000 of the general fund--state appropriation is
 8 provided solely for the administration of the well drillers program.
 9 If House Bill No. 1237 or substantially similar legislation is not
 10 enacted by June 30, 1993, \$1,000,000 of the general fund--state
 11 appropriation shall lapse.

12 (11) The department of ecology shall cooperate with the department
 13 of community development and shall carry out its responsibility under
 14 the federally required April 20, 1992, flood hazard reduction
 15 mitigation plan. Specifically, the department shall implement the
 16 duties outlined in the flood reduction matrix dated December 18, 1992,
 17 or as amended by federal requirements, in consultation with the Office
 18 of financial management.

19 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
 20 **REINSURANCE PROGRAM**

21 Pollution Liability Insurance Trust Program \$ 913,000

22 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 General Fund--State Appropriation \$ 39,939,000
 25 General Fund--Federal Appropriation \$ 1,948,000
 26 General Fund--Private/Local Appropriation \$ 1,269,000
 27 Trust Land Purchase Account Appropriation \$ 21,917,000
 28 Winter Recreation Program Account Appropriation . . . \$ 877,000
 29 ORV (Off-Road Vehicle) Account Appropriation \$ 241,000
 30 Snowmobile Account Appropriation \$ 1,634,000
 31 Public Safety and Education Account Appropriation . . \$ 47,000
 32 Litter Control Account Appropriation \$ 33,000
 33 Motor Vehicle Fund Appropriation \$ 1,172,000
 34 Oil Spill Administration Account Appropriation . . . \$ 62,000
 35 TOTAL APPROPRIATION \$ 69,139,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$189,000 of the general fund--state appropriation is provided
2 solely to implement the Puget Sound water quality management plan.

3 (2) \$8,000,000 of the general fund--state appropriation is provided
4 solely for the operation and maintenance of state park facilities. The
5 commission shall submit a report to the governor and legislature
6 regarding the uses of these funds by September 15, 1994.

7 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9	Outdoor Recreation Account--State Appropriation . . .	\$	2,795,000
10	Outdoor Recreation Account--Federal Appropriation . .	\$	33,000
11	Firearms Range Account Appropriation	\$	27,000
12	TOTAL APPROPRIATION	\$	2,855,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$125,000 of the outdoor recreation
15 account--state appropriation is provided solely for moving costs,
16 increased rent, and new office furniture for the relocation of the
17 interagency committee for outdoor recreation. If the agency does not
18 relocate into the natural resources building \$17,000 of this
19 appropriation shall lapse.

20 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

21	General Fund--State Appropriation	\$	1,207,000
----	---	----	-----------

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
23 **DEVELOPMENT**

24	General Fund--State Appropriation	\$	30,015,000
25	General Fund--Federal Appropriation	\$	457,000
26	Marketplace Account Appropriation	\$	150,000
27	Motor Vehicle Fund Appropriation	\$	582,000
28	Litter Control Account Appropriation	\$	3,371,000
29	TOTAL APPROPRIATION	\$	34,575,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$400,000 of the general fund appropriation is provided solely
33 for operation of a European trade office. The amount provided in this
34 subsection is contingent on receipt of at least \$185,000 from port
35 associations for the operation of the office. The appropriation is

1 further contingent upon an additional expenditure of at least \$15,000
2 by port associations for promotional activities in direct support of
3 the office.

4 (2) The entire litter control account appropriation is provided
5 solely for the purposes of operating the clean Washington center.
6 \$300,000 of the appropriation is contingent upon reversion of the same
7 amount in the 1991-93 biennium.

8 (3) The department shall assess the progress of the forest products
9 industry's transition into value-added manufacturing and report its
10 findings to the legislature by September 30, 1994. The report shall
11 recommend strategies for sustaining the effort to increase value-added
12 manufacturing in Washington while decreasing the reliance on the state
13 as the sole source of financial support.

14 (4) \$6,065,000 of the general fund appropriation is provided solely
15 for the Washington high technology center.

16 (5) The marketplace account is created in the state treasury to
17 collect fees and expend funds necessary to implement RCW 43.31.524.
18 Fees and other revenue collected by the marketplace program shall be
19 placed in the marketplace account and may be expended only after
20 appropriation by the legislature. The entire marketplace account
21 appropriation is provided to support the department's marketplace
22 program.

23 (6) \$260,000 of the general fund--state appropriation is provided
24 solely for contracts for trade representation in Taiwan, the Russian
25 Far East, and British Columbia, Canada.

26 (7) \$3,000,000 of the general fund--state appropriation is provided
27 solely to enhance the off season tourism program.

28 (8) \$1,000,000 of the general fund--state appropriation is provided
29 solely for the sectoral and manufacturing networks components of the
30 economic diversification initiative.

31 (9) \$500,000 of the general fund--state appropriation is provided
32 in fiscal year 1995 solely for the local economic development capacity
33 building initiative.

34 (10) \$100,000 of the general fund--federal appropriation is
35 provided solely for a study of small business finance assistance. The
36 study shall recommend options for state partnerships with private and
37 nonprofit organizations to improve the availability of financing for
38 small businesses.

1 (11) \$357,000 of the general fund--federal appropriation is
2 provided solely for an export assistance program operated in
3 partnership with local organizations. These partners may include
4 ports, associate development groups, community colleges, small business
5 development centers, and the export assistance center.

6 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

7	General Fund--State Appropriation	\$	942,000
8	Water Quality Account Appropriation	\$	201,000
9	TOTAL APPROPRIATION	\$	1,143,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Not more than eight percent of the water quality account moneys
13 administered by the commission may be used by the commission for
14 administration and program activities related to the grant and loan
15 program.

16 (2) \$371,800 of the general fund--state appropriation is provided
17 solely to implement the Puget Sound water quality management plan.

18 (3) \$158,000 of the general fund--state appropriation is provided
19 solely for the implementation of Substitute House Bill No. 1309, an act
20 related to the protection of wild salmonids. If Substitute House Bill
21 No. 1309 or substantially similar legislation is not approved by the
22 legislature by June 30, 1993, this appropriation shall lapse.

23 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
24 **AUTHORITY**

25	General Fund--State Appropriation	\$	2,636,000
26	General Fund--Federal Appropriation	\$	202,000
27	Water Quality Account Appropriation	\$	1,100,000
28	TOTAL APPROPRIATION	\$	3,938,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$681,268 of the general fund--state
31 appropriation is provided solely to implement provisions of the Puget
32 Sound water quality management plan.

33 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

34	General Fund--State Appropriation	\$	60,051,000
----	---	----	------------

1	General Fund--Federal Appropriation	\$	25,045,000
2	General Fund--Private/Local Appropriation	\$	9,609,000
3	Aquatic Lands Enhancement Account Appropriation . . .	\$	1,119,000
4	Oil Spill Administration Account Appropriation . . .	\$	386,000
5	TOTAL APPROPRIATION	\$	96,210,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,136,418 of the general fund--state appropriation is provided
9 solely to implement the Puget Sound water quality management plan.

10 (2) \$1,441,000 of the general fund--state appropriation is provided
11 solely for wildstock restoration programs for salmon species outside of
12 the Columbia river basin. Work will include the development,
13 implementation and evaluation of specific stock restoration plans.
14 The department of fisheries shall provide a progress report to the
15 Governor and appropriate legislative committees by September 6, 1994.

16 (3) \$2,424,000 of the general fund--state appropriation is provided
17 solely for harvest management, resource management, habitat protection
18 and associated administrative costs related to salmon, sturgeon and
19 other food fish species. Expenditure of these funds is contingent upon
20 the passage of pending legislation House Bill No. 1091 or substantially
21 similar legislation which increases recreational fishing licenses and
22 commercial fishing landing taxes.

23 (4) \$3,306,000 of the general fund--state appropriation is provided
24 solely for the operation of salmon production facilities and their
25 associated administrative costs. A portion of this funding is
26 specifically provided for the Willapa, Humptulips, Nemah, and Simpson
27 hatcheries. Expenditure of these funds is contingent upon the passage
28 of pending legislation House Bill No. 1091 or substantially similar
29 legislation which increases recreational fishing licenses and
30 commercial fishing landing taxes.

31 (5) \$200,000 of the general fund--state appropriation is provided
32 solely for attorney general costs on behalf of the department of
33 fisheries in defending the state and public interest in tribal halibut
34 litigation (*United States v. Washington* superseding 91-1 and *Makah v.*
35 *Mosbacher*). The attorney general costs shall be paid as an interagency
36 reimbursement.

37 (6) \$450,000 of the general fund--state appropriation is provided
38 solely for attorney general costs on behalf of the department of
39 fisheries, department of natural resources, department of health, and

1 the state parks and recreation commission, in defending the state and
2 public interest in tribal shellfish litigation (*United States v.*
3 *Washington*, superseding 89-3). The attorney general costs shall be
4 paid as an interagency reimbursement.

5 (7) The department of fisheries shall cooperate with the department
6 of community development and shall carry out its responsibilities under
7 the federally required April 20, 1992, flood hazard reduction
8 mitigation plan. Specifically, the department shall implement the
9 duties outlined in the flood reduction matrix dated December 18, 1992,
10 or as amended by federal requirement, in consultation with the office
11 of financial management.

12 (8) \$142,000 of the general fund--state appropriation is provided
13 solely for the implementation of Substitute House Bill No. 1309, an act
14 related to the protection of wild salmonids. If Substitute House Bill
15 No. 1309 or substantially similar legislation is not approved by the
16 legislature by June 30, 1993, this appropriation shall lapse.

17 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

18	General Fund--State Appropriation	\$	17,514,000
19	ORV (Off-Road Vehicle) Account Appropriation	\$	479,000
20	Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
21	Public Safety and Education Account Appropriation	\$	589,000
22	Wildlife Fund--State Appropriation	\$	49,723,000
23	Wildlife Fund--Federal Appropriation	\$	32,195,000
24	Wildlife Fund--Private/Local Appropriation	\$	12,394,000
25	Game Special Wildlife Account Appropriation	\$	1,013,000
26	Oil Spill Administration Account Appropriation	\$	547,000
27	TOTAL APPROPRIATION	\$	115,566,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$482,145 of the general fund--state appropriation is provided
31 solely to implement the Puget Sound water quality management plan.

32 (2) \$140,000 of the general fund--state appropriation is provided
33 solely for a cooperative effort with the department of agriculture for
34 research, inventory, and monitoring work for purple loosestrife.

35 (3) \$7,000,000 of the general fund--state appropriation is provided
36 solely for the operation and maintenance of department of wildlife
37 areas and water access sites. The department shall submit a report to

1 the governor and legislature regarding the use of these funds by
2 September 15, 1994.

3 (4) The department of wildlife shall cooperate with the department
4 of community development and shall carry out its responsibilities under
5 the federally required April 20, 1992, flood hazard reduction
6 mitigation plan. Specifically, the department shall implement the
7 duties outlined in the flood reduction matrix dated December 18, 1992,
8 or as amended by federal requirement, in consultation with the office
9 of financial management.

10 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund--State Appropriation	\$	50,604,000
12	General Fund--Federal Appropriation	\$	907,000
13	General Fund--Private/Local Appropriation	\$	263,000
14	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
15	Forest Development Account Appropriation	\$	38,248,000
16	Survey and Maps Account Appropriation	\$	1,502,000
17	Natural Resources Conservation Area Stewardship		
18	Account Appropriation	\$	1,119,000
19	Aquatic Lands Enhancement Account Appropriation	\$	1,528,000
20	Surface Mining Reclamation Account Appropriation	\$	1,200,000
21	Resource Management Cost Account Appropriation	\$	82,636,000
22	Aquatic Land Dredged Material Disposal Site		
23	Account Appropriation	\$	829,000
24	Air Pollution Control Account Appropriation	\$	1,251,000
25	Oil Spill Administration Account Appropriation	\$	130,000
26	Litter Control Account Appropriation	\$	406,000
27	Industrial Insurance Premium Refund Account		
28	Appropriation	\$	98,000
29	TOTAL APPROPRIATION	\$	183,813,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$8,072,000 of the general fund--state appropriation is provided
33 solely for the emergency fire suppression subprogram.

34 (2) \$993,195 of the general fund--state appropriation is provided
35 solely to implement the Puget Sound water quality management plan.

36 (3) \$2,428,000 of the general fund--state appropriation is provided
37 solely for cooperative monitoring, evaluation, and research projects
38 related to implementation of the timber-fish-wildlife agreement.

1 (4) \$500,000 of the general fund--state appropriation and
2 \$1,000,000 of the resource management cost account appropriation are
3 provided solely to implement the department's responsibility under
4 chapter 50.70 RCW.

5 (5) \$4,000,000 of the general fund--state appropriation is provided
6 solely for monitoring and enforcement of forest practices permit
7 conditions, reforestation requirements, conversion requirements, and
8 workload increases in the forest practices subprogram. \$350,000 of
9 this amount is provided solely for the direct administrative costs for
10 collection of fees for forest practices applications. If House Bill
11 No. 1482 or substantially similar legislation, establishing fees for
12 forest practices applications is not enacted by June 30, 1993, this
13 appropriation shall lapse.

14 (6) \$5,000,000 of the general fund--state appropriation is provided
15 solely for the operation and maintenance of the department's natural
16 resource conservation areas, natural area preserves, and recreation
17 sites. The department shall submit a report to the governor and
18 legislature regarding the use of these funds by September 15, 1994.

19 (7) \$1,200,000 of the surface mining reclamation account
20 appropriation is provided solely for surface mining regulation
21 activities. If pending legislation House Bill No. 1483 or
22 substantially similar legislation, increasing fees for surface mining
23 permits, is not enacted by June 30, 1993, this appropriation shall
24 lapse.

25 (8) \$126,000 of the resource management cost account appropriation
26 is provided solely for department of fisheries geoduck survey and
27 population estimates necessary for the geoduck lease program. The
28 department of fisheries costs shall be paid as an interagency
29 reimbursement.

30 (9) \$1,042,560 of the natural resources conservation area
31 stewardship account appropriation is dependent upon the passage of
32 pending legislation House Bill No. 1450 or substantially similar
33 legislation which allows expenditure of the stewardship endowment in
34 the natural resources conservation areas stewardship account
35 established in RCW 79.71.090.

36 (10) The department of natural resources shall cooperate with the
37 department of community development and shall carry out its
38 responsibilities under the federally required April 20, 1992, flood
39 hazard reduction mitigation plan. Specifically, the department shall

1 implement the duties outlined in the flood reduction matrix dated
2 December 18, 1992, or as amended by federal requirement, in
3 consultation with the office of financial management.

4 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF AGRICULTURE**

5	General Fund--State Appropriation	\$	15,150,000
6	General Fund--Federal Appropriation	\$	4,322,000
7	Motor Vehicle Account Appropriation	\$	423,000
8	State Toxics Control Account Appropriation	\$	1,144,000
9	Weights and Measures Account Appropriation	\$	876,000
10	TOTAL APPROPRIATION	\$	21,915,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$71,000 of the general fund--state appropriation is provided
14 solely to implement the Puget Sound water quality management plan
15 element NP-6. The department will provide technical assistance to
16 local governments in the process of developing watershed management
17 plans.

18 (2) \$696,000 of the general fund--state appropriation is provided
19 solely for the state noxious weed program. Of this amount, \$366,000 is
20 provided solely for noxious weed control grants.

21 (3) \$300,000 of the general fund--state appropriation and the
22 entire weights and measures account appropriation are provided solely
23 for the department's weights and measures program.

24 (4) \$234,000 of the general fund--state appropriation is provided
25 solely for the department's costs directly associated with the survey
26 and eradication of the Asian Gypsy Moth (AGM) in western Washington.
27 The department shall not contribute greater than twenty-five percent of
28 the total cost of the AGM program.

29 (5) \$60,000 of the general fund--state appropriation is provided
30 solely for a contract for trade representation in Taiwan.

31 NEW SECTION. **Sec. 315. FOR THE STATE CONVENTION AND TRADE CENTER**

32	State Convention/Trade Center Account Appropriation .	\$	24,144,000
----	---	----	------------

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$4,366,000 is provided solely for
35 marketing the facilities and services of the convention center, for
36 promoting the locale as a convention and visitor destination, and for

1 related activities. Of this amount the center shall not expend more
2 than is received from revenue generated by the special excise tax
3 deposited in the state convention and trade center operations account
4 under RCW 67.40.090(3). Projections of such revenue shall be as
5 determined and updated by the department of revenue.

6 NEW SECTION. **Sec. 316. FOR THE OFFICE OF MARINE SAFETY**

7 Oil Spill Administration Account Appropriation	\$	4,349,000
8 State Toxics Control Account Appropriation	\$	299,000
9 TOTAL APPROPRIATION	\$	4,648,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$963,000 of the oil spill administration account appropriation
13 is provided solely for the implementation of a field operations
14 program.

15 The marine oversight board shall provide an assessment of the
16 work plan to implement the office of marine safety's field operations
17 program. A report containing the marine oversight board's assessment
18 of the field operations program, including recommendations for the
19 allocation of resources, shall be submitted to the office of financial
20 management and the legislature by October 1, 1993.

21 (2) The marine oversight board shall prepare a report that
22 prioritizes state agencies' spill prevention and response activities on
23 the marine waters of the state. The report shall be submitted to the
24 office of financial management by January 1, 1994. If the marine
25 oversight board delegates responsibility for drafting the report to the
26 office of marine safety, the funding required to prepare the report
27 must be provided by the marine oversight board.

28 NEW SECTION. **Sec. 317. FOR THE GROWTH PLANNING HEARINGS**

29 General Fund Appropriation	\$	3,040,000
---	----	-----------

30 (End of part)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE STATE PATROL

4	General Fund--State Appropriation	\$	2,335,000
5	General Fund--Federal Appropriation	\$	1,037,000
6	General Fund--Private/Local Appropriation	\$	183,000
7	Death Investigations Account Appropriation	\$	25,000
8	Drug Enforcement and Education Account Appropriation	\$	4,363,000
9	Public Safety and Education Account Appropriation . .	\$	22,749,000
10	TOTAL APPROPRIATION	\$	30,692,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The staff of the Washington state patrol crime laboratory shall
14 not provide tests for marijuana to cities or counties except: (a) To
15 verify weight for criminal cases where weight is a factor, or (b) for
16 criminal cases that the prosecuting attorney and field administrator of
17 the crime laboratory agree are likely to go to trial.

18 (2) \$802,000 of the general fund--state appropriation is provided
19 solely for the lease purchased upgrade and capacity increase of the
20 Automated Fingerprint Identification System subject to office of
21 financial management approval of a completed feasibility study. The
22 feasibility study will include: The steps and costs required to
23 achieve interoperability with local government fingerprint systems,
24 compliance with the proposed federal bureau of investigation
25 fingerprint standards, a discussion of the issues and costs associated
26 with the potential adoption of "live scan" technology as they relate to
27 the proposed upgrade, the interruption of service that may occur during
28 conversion to the proposed new system, and the long term stability of
29 maintenance contract charges.

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF LICENSING

31	General Fund Appropriation	\$	9,759,000
32	Architects' License Account Appropriation	\$	1,009,000
33	Cemetery Account Appropriation	\$	214,000
34	Health Professions Account Appropriation	\$	525,000

1	Professional Engineers' Account Appropriation	\$	2,538,000
2	Real Estate Commission Account Appropriation	\$	7,219,000
3	Uniform Commercial Code Account Appropriation	\$	5,228,000
4	Real Estate Education Account Appropriation	\$	617,000
5	Master Licensing Account Appropriation	\$	6,809,000
6	TOTAL APPROPRIATION	\$	33,918,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) If Senate Bill No. 5385 or substantially similar legislation is
10 not enacted during the 1993 legislative session, then the \$5,228,000
11 appropriation from the uniform commercial code account--state
12 appropriation shall lapse and the general fund--state appropriation
13 will increase by \$5,228,000.

14 (2) If Senate Bill No. 5358 or substantially similar legislation is
15 not enacted during the 1993 legislative session, then the \$617,000
16 appropriation from the real estate education account appropriation
17 shall lapse and the real estate commission account appropriation will
18 increase by \$617,000.

19 (3) If Senate Bill No. 5824 or substantially similar legislation is
20 not enacted during the 1993 legislative session, then the \$54,000
21 appropriation from general fund--state appropriation shall lapse.

22 NEW SECTION. **Sec. 403.** COORDINATED FACILITY PLANNING AND SERVICE
23 DELIVERY. The Washington state patrol, the department of licensing,
24 and the department of ecology shall coordinate their activities when
25 siting facilities and setting program delivery approaches related to
26 vehicle licensing and registration. This action shall result in the
27 coordination of driver and vehicle licensing, vehicle emission testing,
28 and vehicle inspection service whenever practical in order to improve
29 client services. Collocation should be considered along with options
30 in the operating budget related to integration of programs and changes
31 in assignment of responsibility among affected agencies. A coordinated
32 capital plan shall be submitted by the department of licensing, the
33 Washington state patrol, and the department of ecology by September 15,
34 1993, for projects included in the 1993-95 capital budget. A
35 coordinated evaluation policy and criteria for service improvement
36 shall be submitted by the department of licensing, the Washington state
37 patrol, and the department of ecology by June 30, 1994.

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR STATE ADMINISTRATION**

General Fund--State Appropriation	\$	19,558,000
General Fund--Federal Appropriation	\$	13,700,000
Transportation Fund--State Appropriation	\$	391,000
Drug Enforcement and Education Account Appropriation	\$	158,000
TOTAL APPROPRIATION	\$	33,807,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire transportation fund--state appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) Up to \$83,600 of the general fund--state appropriation is to print and distribute an informational brochure on enrollment options.

(3) \$418,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

General Fund Appropriation	\$	6,030,341,000
--------------------------------------	----	---------------

The appropriation in this section is subject to the following conditions and limitations:

(1) The general fund appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) Allocations for certificated staff salaries for the 1993-94 and 1994-95 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Small school enrollments in kindergarten through grade six shall generate funding under (a) of this subsection, and shall not generate allocations under (d) and (e) of this subsection, if the staffing allocations generated under (a) of this subsection exceed those generated under (d) and (e) of this subsection. The certificated staffing allocations shall be as follows:

1 (a) On the basis of average annual full time equivalent
2 enrollments, excluding full time equivalent enrollment otherwise
3 recognized for certificated staff unit allocations under (c) through
4 (f) of this subsection:

5 (i) 3.6 certificated administrative staff units for each 1000 full
6 time equivalent kindergarten through twelfth grade students excluding
7 full time equivalent handicapped enrollment as recognized for funding
8 purposes under section 509 of this act;

9 (ii) 49 certificated instructional staff units, as defined in RCW
10 28A.150.260(2)(b), for each 1000 full time equivalent students in
11 kindergarten through third grade, excluding full time equivalent
12 handicapped students ages six through eight;

13 (iii) An additional 5.3 certificated instructional staff units for
14 each 1000 full time equivalent students in kindergarten through third
15 grade;

16 (A) Funds provided under this subsection (2)(a)(iii) in excess of
17 the amount required to maintain the statutory minimum ratio
18 established under RCW 28A.150.260(2)(b), shall be allocated only if the
19 district documents an actual ratio equal to or greater than 54.3
20 certificated instructional staff per 1000 full time equivalent students
21 in grades K-3. For any school district documenting a lower
22 certificated instructional staff ratio, the allocation shall be based
23 on the district's actual K-3 certificated instructional staff ratio
24 achieved in that school year, or the statutory minimum ratio
25 established under RCW 28A.150.260(2)(c), if greater.

26 (B) Districts at or above 51.0 certificated instructional staff per
27 1000 full time equivalent students in grades K-3 may dedicate up to 1.3
28 of the 54.3 funding ratio to employ additional classified instructional
29 assistants assigned to basic education classrooms in grades K-3. For
30 purposes of documenting a district's staff ratio under this section,
31 funds used by the district to employ additional classified
32 instructional assistants shall be converted to a certificated staff
33 equivalent and added to the district's actual certificated
34 instructional staff ratio. Additional classified instructional
35 assistants, for the purposes of this subsection, shall be determined
36 using the 1989-90 school year as the base year.

37 (C) Any district maintaining a ratio equal to or greater than 54.3
38 certificated instructional staff per 1000 full time equivalent students
39 in grades K-3 may use allocations generated under this subsection

1 (2)(a)(iii) in excess of that required to maintain the minimum ratio
2 established under RCW 28A.150.260(2)(c) to employ additional basic
3 education certificated instructional staff or classified instructional
4 assistants in grades 4-6. Funds allocated under this section shall
5 only be expended to reduce class size in grades K-6. No more than 1.3
6 of the certificated instructional funding ratio amount may be expended
7 for provision of classified instructional assistants; and

8 (iv) 46 certificated instructional staff units for each 1000 full
9 time equivalent students, excluding full time equivalent handicapped
10 students ages nine and above; and

11 (b) For school districts with a minimum enrollment of 250 full time
12 equivalent students, whose full time equivalent student enrollment
13 count in a given month exceeds the first of the month full time
14 equivalent enrollment count by 5 percent, an additional state
15 allocation of 110 percent of the share that such increased enrollment
16 would have generated had such additional full time equivalent students
17 been included in the normal enrollment count for that particular month;

18 (c) On the basis of full time equivalent enrollment in vocational
19 education programs and skill center programs approved by the
20 superintendent of public instruction, 0.92 certificated instructional
21 staff units and 0.072 certificated administrative staff units for each
22 16.67 full time equivalent vocational students;

23 (d) For districts enrolling not more than 25 average annual full
24 time equivalent students in kindergarten through grade eight, and for
25 small school plants within any school district which have been judged
26 to be remote and necessary by the state board of education and enroll
27 not more than 25 average annual full time equivalent students in
28 kindergarten through grade eight:

29 (i) For those enrolling no students in grades seven and eight, 1.76
30 certificated instructional staff units and 0.216 certificated
31 administrative staff units for enrollment of not more than 5 students,
32 plus one-twentieth of a certificated instructional staff unit for each
33 additional student enrolled; and

34 (ii) For those enrolling students in grades seven or eight, 1.68
35 certificated instructional staff units and 0.288 certificated
36 administrative staff units for enrollment of not more than 5 students,
37 plus one-tenth of a certificated instructional staff unit for each
38 additional student enrolled.

1 (e) For specified enrollments in districts enrolling more than 25
2 but not more than 100 average annual full time equivalent students in
3 kindergarten through grade eight, and for small school plants within
4 any school district which enroll more than 25 average annual full time
5 equivalent kindergarten through eighth grade students and have been
6 judged to be remote and necessary by the state board of education:

7 (i) For enrollment of up to 60 annual average full time equivalent
8 students in kindergarten through grade six, 2.76 certificated
9 instructional staff units and 0.216 certificated administrative staff
10 units; and

11 (ii) For enrollment of up to 20 annual average full time equivalent
12 students in grades seven and eight, 0.92 certificated instructional
13 staff units and 0.072 certificated administrative staff units.

14 (f) For districts operating no more than two high schools with
15 enrollments of less than 300 average annual full time equivalent
16 students, for enrollment in grades nine through twelve in each such
17 school, other than alternative schools:

18 (i) For remote and necessary schools enrolling students in any
19 grades nine through twelve but no more than 25 average annual full time
20 equivalent kindergarten through twelfth grade students, four and
21 one-half certificated instructional staff units and 0.225 of a
22 certificated administrative staff unit;

23 (ii) For all other small high schools under this subsection, 9
24 certificated instructional staff units and 0.45 of a certificated
25 administrative staff unit for the first 60 average annual full time
26 equivalent students, and additional staff units based on a ratio of
27 0.8732 certificated instructional staff units and 0.1141 certificated
28 administrative staff units per each additional forty-three and one-half
29 average annual full time equivalent students.

30 Units calculated under (f)(ii) of this subsection shall be reduced
31 by certificated staff units at the rate of 46 certificated
32 instructional staff units and 3.6 certificated administrative staff
33 units per 1000 vocational and handicapped full time equivalent
34 students.

35 (g) For each nonhigh school district having an enrollment of more
36 than 70 average annual full time equivalent students and less than 180
37 students, operating a grades K-8 program or a grades 1-8 program, an
38 additional one-half of a certificated instructional staff unit;

1 (h) For each nonhigh school district having an enrollment of more
2 than 50 annual average full time equivalent students and less than 180
3 students, operating a grades K-6 program or a grades 1-6 program, an
4 additional one-half of a certificated instructional staff unit.

5 (3) Allocations for classified salaries for the 1993-94 and 1994-95
6 school years shall be calculated using formula-generated classified
7 staff units determined as follows:

8 (a) For enrollments generating certificated staff unit allocations
9 under subsection (2) (d) through (h) of this section, one classified
10 staff unit for each three certificated staff units allocated under such
11 subsections.

12 (b) For all other enrollment in grades kindergarten through twelve,
13 including vocational but excluding handicapped full time equivalent
14 enrollments, one classified staff unit for each 60 average annual full
15 time equivalent students.

16 (c) For each nonhigh school district with an enrollment of more
17 than 50 annual average full time equivalent students and less than 180
18 students, an additional one-half of a classified staff unit.

19 (4) Fringe benefit allocations shall be calculated at a rate of
20 21.13 percent in the 1993-94 school year and 21.13 percent in the 1994-
21 95 school year of certificated salary allocations provided under
22 subsection (2) of this section, and a rate of 18.86 percent in the
23 1993-94 school year and 18.86 percent in the 1994-95 school year of
24 classified salary allocations provided under subsection (3) of this
25 section.

26 (5) Insurance benefit allocations shall be calculated at the rates
27 specified in section 504 of this act, based on:

28 (a) The number of certificated staff units determined in subsection
29 (2) of this section; and

30 (b) The number of classified staff units determined in subsection
31 (3) of this section multiplied by 1.152. This factor is intended to
32 adjust allocations so that, for the purposes of distributing insurance
33 benefits, full time equivalent classified employees may be calculated
34 on the basis of 1440 hours of work per year, with no individual
35 employee counted as more than one full time equivalent.

36 (6)(a) For nonemployee-related costs associated with each
37 certificated staff unit allocated under subsection (2) (a), (b), and
38 (d) through (h) of this section, there shall be provided a maximum of
39 \$7,251 per certificated staff unit in the 1993-94 school year and a

1 maximum of \$7,468 per certificated staff unit in the 1994-95 school
2 year.

3 (b) For nonemployee-related costs associated with each certificated
4 staff unit allocated under subsection (2)(c) of this section, there
5 shall be provided a maximum of \$13,817 per certificated staff unit in
6 the 1993-94 school year and a maximum of \$14,231 per certificated staff
7 unit in the 1994-95 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maximum rate of \$341 for the 1993-94 school year
10 and \$341 per year for the 1994-95 school year for allocated classroom
11 teachers. Solely for the purposes of this subsection, allocated
12 classroom teachers shall be equal to the number of certificated
13 instructional staff units allocated under subsection (2) of this
14 section, multiplied by the ratio between the number of actual basic
15 education certificated teachers and the number of actual basic
16 education certificated instructional staff reported state-wide for the
17 1992-93 school year.

18 (8) The superintendent may distribute a maximum of \$4,945,000
19 outside the basic education formula during fiscal years 1994 and 1995
20 as follows:

21 (a) For fire protection for school districts located in a fire
22 protection district as now or hereafter established pursuant to chapter
23 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
24 and a maximum of \$410,000 may be expended in fiscal year 1995.

25 (b) For summer vocational programs at skills centers, a maximum of
26 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
27 \$1,924,000 may be expended in fiscal year 1995.

28 (c) A maximum of \$297,000 may be expended for school district
29 emergencies.

30 (9) For the purposes of RCW 84.52.0531, the increase per full time
31 equivalent student in state basic education appropriations provided
32 under this act, including appropriations for salary and benefits
33 increases, is 0.0 percent from the 1992-93 school year to the 1993-94
34 school year, and 1.2 percent from the 1993-94 school year to the
35 1994-95 school year.

36 (10) Any school district may request the superintendent of public
37 instruction to reduce or delay its basic education allocation for any
38 school year by submission of a resolution adopted by its board of
39 directors. Such reduction or delay shall not be detrimental to the

1 school district financial condition. Any delay shall not be for more
2 than two school years.

3 (11) In the event two or more school districts each receiving
4 additional basic education formula staff units pursuant to subsection
5 (2) (b) through (h) of this section consolidate the following shall
6 apply:

7 If the basic education formula staff units for the school year
8 during which consolidation occurred are greater than the basic
9 education formula staff units calculated pursuant to subsection (2) (b)
10 through (h) of this section:

11 (a) For three school years following consolidation the number of
12 basic education formula staff units shall not be less than the basic
13 education formula staff units for the school year during which
14 consolidation occurred; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula staff
17 units for the school year during which consolidation occurred and the
18 basic education formula staff units calculated pursuant to subsection
19 (2) (b) through (h) of this section shall be reduced in increments of
20 twenty percent per year.

21 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

23 General Fund Appropriation \$ 0

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The following calculations determine the salaries used in the
27 general fund allocations for certificated instructional, certificated
28 administrative, and classified staff units under section 502 of this
29 act:

30 (a) Salary allocations for certificated instructional staff units
31 shall be determined for each district by multiplying the district's
32 certificated instructional derived base salary shown on LEAP Document
33 12A, by the district's average staff mix factor for basic education
34 certificated instructional staff in that school year, computed using
35 LEAP Document 1A.

36 (b) Salary allocations for certificated administrative staff units
37 and classified staff units for each district shall be based on the

1 district's certificated administrative and classified salary allocation
2 amounts shown on LEAP Document 12A.

3 (2) For the purposes of this section:

4 (a) "Basic education certificated instructional staff" is defined
5 as provided in RCW 28A.150.100.

6 (b) "LEAP Document 1A" means the computerized tabulation
7 establishing staff mix factors for basic education certificated
8 instructional staff according to education and years of experience, as
9 developed by the legislative evaluation and accountability program
10 committee on April 8, 1991, at 13:35 hours.

11 (c) "LEAP Document 12A" means the computerized tabulation of 1992-
12 93, 1993-94, and 1994-95 school year salary allocations for basic
13 education certificated administrative staff and basic education
14 classified staff and derived base salaries for basic education
15 certificated instructional staff as developed by the legislative
16 evaluation and accountability program committee on January 15, 1992, at
17 12:00 hours.

18 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
19 allocation schedules for certificated instructional staff are
20 established for basic education salary allocations for the 1993-94 and
21 1994-95 school years:

22 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE
23 FOR INSTRUCTIONAL STAFF

24 Years of					
25 Service	BA	BA+15	BA+30	BA+45	BA+90
26 0	21,425	22,003	22,603	23,203	25,131
27 1	22,127	22,724	23,344	23,983	25,968
28 2	22,843	23,459	24,096	24,798	26,816
29 3	23,595	24,230	24,886	25,626	27,680
30 4	24,361	25,036	25,710	26,490	28,597
31 5	25,162	25,854	26,548	27,386	29,528
32 6	25,997	26,687	27,418	28,317	30,491
33 7	26,845	27,552	28,302	29,259	31,486
34 8	27,706	28,452	29,219	30,255	32,513
35 9		29,384	30,188	31,262	33,572
36 10			31,170	32,320	34,662

1	11				33,410	35,803
2	12				34,465	36,973
3	13					38,173
4	14					39,379
5	15 or more					40,403

6	Years of					
7	Service	BA+135	MA	MA+45	MA+90	
8					or PHD	
9	0	26,374	25,687	27,616	28,858	
10	1	27,227	26,467	28,452	29,711	
11	2	28,113	27,282	29,300	30,597	
12	3	29,034	28,110	30,164	31,518	
13	4	29,988	28,974	31,081	32,472	
14	5	30,975	29,870	32,012	33,459	
15	6	31,974	30,801	32,975	34,458	
16	7	33,026	31,743	33,970	35,510	
17	8	34,109	32,739	34,997	36,593	
18	9	35,223	33,745	36,057	37,707	
19	10	36,367	34,804	37,146	38,851	
20	11	37,542	35,894	38,287	40,026	
21	12	38,766	37,027	39,458	41,250	
22	13	40,019	38,198	40,657	42,503	
23	14	41,319	39,405	41,942	43,803	
24	15 or more	42,394	40,429	43,032	44,942	

25 (b) As used in this subsection, the column headings "BA+(N)" refer
26 to the number of credits earned since receiving the baccalaureate
27 degree.

28 (c) For credits earned after the baccalaureate degree but before
29 the masters degree, any credits in excess of forty-five credits may be
30 counted after the masters degree. Thus, as used in this subsection,
31 the column headings "MA+(N)" refer to the total of:

32 (i) Credits earned since receiving the masters degree; and

33 (ii) Any credits in excess of forty-five credits that were earned
34 after the baccalaureate degree but before the masters degree.

35 (4) For the purposes of this section:

36 (a) "BA" means a baccalaureate degree.

37 (b) "MA" means a masters degree.

38 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 used by the superintendent of public instruction for salary allocations
3 in the 1990-91 school year.

4 (e) "Credits" means college quarter hour credits and equivalent in-
5 service credits computed in accordance with RCW 28A.415.020 as amended.

6 (5) The salary allocation schedules established in subsection (7)
7 of this section are for allocation purposes only except as provided in
8 RCW 28A.400.200(2).

9 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

11 General Fund Appropriation \$ 22,817,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Allocations for insurance benefits from general fund
15 appropriations provided under section 502 of this act shall be
16 calculated at a rate of \$317.79 per month for each certificated staff
17 unit, and for each classified staff unit adjusted pursuant to section
18 502(5)(b) of this act.

19 (2) The appropriation in this section is provided solely to adjust
20 insurance benefit allocations for state-funded certificated and
21 classified staff for the 1993-94 school year, effective October 1,
22 1993, to a rate of \$317.67 per month, and for the 1994-95 school year,
23 effective October 1, 1994, to a rate of \$350.89 as distributed pursuant
24 to this section. The rates noted in this section are subject to
25 revision each year by the legislature.

26 (3) The adjustment in insurance benefit allocations for basic
27 education staff units under section 502(5) of this act, for handicapped
28 program staff units as calculated under section 507 of this act, for
29 state-funded staff in educational service districts, and for
30 institutional education programs is \$(.12) per month for the 1993-94
31 school year and an additional \$33.10 per month in the 1994-95 school
32 year.

33 (4) The adjustments in insurance benefit allocations for the
34 following categorical programs shall be calculated by adjusting the
35 annual state funding rates by the amounts specified in this subsection.
36 Effective October 1 of each school year, the maximum rate adjustments
37 provided on an annual basis under this section are:

1 (a) For pupil transportation, an adjustment of \$0.0 per weighted
2 pupil-mile for the 1993-94 school year and an additional \$.25 per
3 weighted pupil-mile for the 1994-95 school year;

4 (b) For learning assistance, an adjustment of \$(.03) per pupil for
5 the 1993-94 school year and an additional \$6.96 for the 1994-95 school
6 year;

7 (c) For education of highly capable students, an adjustment of
8 \$(.01) per pupil for the 1993-94 school year and an additional \$2.22
9 per pupil for the 1994-95 school year;

10 (d) For transitional bilingual education, an adjustment of \$(.02)
11 per pupil for the 1993-94 school year and an additional \$4.51 per pupil
12 for the 1994-95 school year.

13 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

15 General Fund Appropriation \$ 351,467,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The general fund appropriation includes such funds as are
19 necessary for the remaining months of the 1992-93 school year.

20 (2) A maximum of \$938,000 may be expended for regional
21 transportation coordinators. However, to the extent practicable, the
22 superintendent of public instruction shall consolidate the functions of
23 the regional transportation coordinators and regional traffic safety
24 education coordinators in order to increase efficiency in the delivery
25 of services state-wide.

26 (3) For eligible school districts, the small-fleet maintenance
27 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
28 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

29 (4) \$180,000 is provided solely for the transportation of students
30 enrolled in "choice" programs. Transportation shall be limited to low-
31 income students who are transferring to "choice" programs solely for
32 educational reasons.

33 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

35 General Fund--State Appropriation \$ 16,000,000
36 General Fund--Federal Appropriation \$ 183,615,000
37 TOTAL APPROPRIATION \$ 199,615,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$10,000,000 of the general fund--state
3 appropriation is to implement an improved child nutrition program
4 enacted by the 1993 legislature.

5 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

7	General Fund--State Appropriation	\$ 866,503,000
8	General Fund--Federal Appropriation	\$ 98,683,000
9	General Fund--Private/Local Appropriation	\$ 6,427,000
10	TOTAL APPROPRIATION	\$ 971,613,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1992-93 school year.

15 (2) The superintendent of public instruction shall distribute state
16 funds for the 1993-94 and 1994-95 school years in accordance with
17 districts' actual handicapped enrollments, the allocation model
18 established in LEAP Document as developed on, at
19, and the amended RCW 28A.150.390 regarding reimbursement
20 through Medicaid and private insurers for medically related special
21 education services in schools.

22 (3) A maximum of \$673,000 may be expended from the general
23 fund--state appropriation to fund 5.43 full time equivalent teachers
24 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
25 and Medical Center. This amount is in lieu of money provided through
26 the home and hospital allocation and the handicapped program.

27 (4) \$1,000,000 of the general fund--federal appropriation is
28 provided solely for projects to provide handicapped students with
29 appropriate job and independent living skills, including work
30 experience where possible, to facilitate their successful transition
31 out of the public school system. The funds provided by this subsection
32 shall be from federal discretionary grants.

33 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

35	Transportation Fund--State Appropriation	\$ 16,317,000
36	General Fund--State Appropriation	\$ 485,000
37	TOTAL APPROPRIATION	\$ 16,802,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund--state appropriation and the public safety and
4 education account appropriation includes such funds as are necessary
5 for the remaining months of the 1992-93 school year.

6 (2) Not more than \$596,000 may be expended for regional traffic
7 safety education coordinators. However, to the extent practicable, the
8 superintendent of public instruction shall consolidate the functions of
9 the regional transportation coordinators and regional traffic safety
10 education coordinators in order to increase efficiency in the delivery
11 of services state-wide.

12 (3) A maximum of \$679,305 may be expended in the 1993-94 fiscal
13 year and \$679,305 in the 1994-95 fiscal year to provide tuition
14 assistance for traffic safety education for students from low-income
15 families. These dollars are in addition to the funding generated for
16 all program completers as noted in subsection (4) of this section.

17 (4) The remainder of the appropriation shall be expended to provide
18 up to \$137.16 in fiscal year 1993-94 and \$145.80 in fiscal year 1994-
19 95 for all students completing the program.

20 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

22 General Fund Appropriation \$ 9,392,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public instruction
27 and RCW 28A.310.190 (3) and (4).

28 (2) \$440,000 is provided solely to implement chapter 285, Laws of
29 1991 (Engrossed Substitute House Bill No. 1813, E.S.D. teacher
30 recruitment coordination).

31 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

33 General Fund Appropriation \$ 146,900,000

34 The appropriation in this section is provided for state matching
35 funds pursuant to RCW 28A.500.010.

1 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

3	General Fund--Federal Appropriation	\$	197,949,000
4	(1) Education Consolidation and Improvement Act . . .	\$	197,580,000
5	(2) Education of Indian Children	\$	369,000

6 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**

7 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

8	General Fund--State Appropriation	\$	22,852,000
9	General Fund--Federal Appropriation	\$	8,548,000
10	TOTAL APPROPRIATION	\$	31,400,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1992-93 school year.

15 (2) State funding provided under this section is based on salaries
16 and other expenditures for a 220-day school year. The superintendent
17 of public instruction shall monitor school district expenditure plans
18 for institutional education programs to ensure that districts plan for
19 a full time summer program.

20 (3) Average staffing ratios for each category of institution, shall
21 not exceed the rates specified in the legislative budget notes.

22 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**

23 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

24	General Fund Appropriation	\$	9,702,000
----	--------------------------------------	----	-----------

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The state general fund appropriation includes such funds as are
28 necessary for the remaining months of the 1992-93 school year.

29 (2) Allocations for school district programs for highly capable
30 students during the 1993-94 school year shall be distributed at a
31 maximum rate of \$347.75 per student and for the 1994-95 school year
32 shall be distributed at a maximum rate of \$350.16 per student for up to
33 one and one-half percent of each district's full time equivalent
34 enrollment.

35 (3) A maximum of \$428,754 is provided to contract for gifted
36 programs to be conducted at Fort Worden state park.

1 least one shelter within the district serving homeless families. The
2 grants are not intended to fund separate instructional programs for
3 homeless children unless the services are necessary to facilitate
4 adjustment into a regular classroom setting. The grants may be used
5 for staffing, for coordinating the transfer of records, for
6 transportation, for student assessment, or for other individualized
7 instruction or assistance.

8 (g) \$3,209,000 of the drug enforcement and education account
9 appropriation is provided solely for matching grants to enhance
10 security in secondary schools. Not more than seventy-five percent of
11 a district's total expenditures for school security in any school year
12 may be paid from a grant under this subsection. The grants shall be
13 expended solely for the costs of employing or contracting for building
14 security monitors in secondary schools during school hours and school
15 events. Of the amount provided in this subsection, at least \$3,000,000
16 shall be spent for grants to districts that, during the 1988-89 school
17 year, employed or contracted for security monitors in schools during
18 school hours. However, these grants may be used only for increases in
19 school district expenditures for school security over expenditure
20 levels for the 1988-89 school year.

21 (h) \$30,000 of the general fund--federal appropriation is provided
22 solely for in-service training for elementary teachers on innovative
23 methods of encouraging girls and minority students to develop and
24 pursue an interest in math and science.

25 (i) \$1,919,000 of the general fund--state appropriation is provided
26 solely for a contract with the Pacific Science Center for traveling van
27 programs and other educational services for public schools.

28 (j) \$1,200,000 of the general fund--state appropriation is provided
29 solely for school-to-work transition.

30 (k) \$5,000,000 of the general fund--state appropriation is provided
31 solely for readiness to learn grants to implement education reform as
32 enacted by the 1993 legislature.

33 (l) \$76,000 of the general fund--state appropriation is provided
34 solely for a contract with the Cispus learning center for environmental
35 education programs.

36 (2) EDUCATOR SUPPORT PROGRAMS

37	General Fund--State Appropriation	\$	69,803,000
38	General Fund--Federal Appropriation	\$	12,766,000
39	TOTAL APPROPRIATION	\$	82,569,000

1 (a) \$558,000 of the general fund--state appropriation is provided
2 solely for teacher training workshops conducted by the Pacific Science
3 Center.

4 (b) \$750,000 of the general fund--state appropriation and \$413,000
5 of the general fund--federal appropriation are provided solely for
6 teacher training in drug and alcohol abuse education and prevention in
7 kindergarten through grade twelve. The amount provided in this
8 subsection includes amounts from license fees collected pursuant to RCW
9 66.24.320 and 66.24.330 which are dedicated to juvenile drug and
10 alcohol prevention programs under RCW 66.08.180(4).

11 (c) \$1,328,000 of the general fund--state appropriation is provided
12 solely for training of paraprofessional classroom assistants and
13 classroom teachers to whom the assistants are assigned in 1993-94.

14 (d) \$5,495,000 of the general fund--state appropriation is provided
15 solely for the schools for the twenty-first century pilot programs
16 established under RCW 28A.630.100 through 28A.630.290.

17 (e) \$430,000 of the general fund--state appropriation is provided
18 solely to implement chapter 258, Laws of 1991 (Substitute Senate Bill
19 No. 5504, student teaching centers).

20 (f) \$54,000,000 of the general fund--state appropriation is
21 provided for 5 extra planning days for classroom resource personnel.
22 This planning time is to be used to plan and train for implementation
23 of education reform as enacted by the 1993 legislature.

24 (g) \$6,000,000 of the general fund--state appropriation is provided
25 solely for the mentor teacher assistance program legislation
26 implementing education reform.

27 (h) \$242,000 of the general fund--state appropriation is provided
28 solely for teacher in-service training in math, science, and computer
29 technology.

30 (i) \$1,000,000 of the general fund--state appropriation is provided
31 solely for administrative internships as provided for by the education
32 reform enacted by the 1993 legislature.

33 (3) DISTRICT SUPPORT PROGRAMS
34 General Fund--State Appropriation \$ 20,750,000

35 (a) \$4,000,000 of the general fund--state appropriation is provided
36 solely for the commission on student learning to identify and define
37 the essential learning requirements as enacted by the 1993 legislature.

38 (b) \$5,000,000 of the general fund--state appropriation is provided
39 solely for the commission on student learning to develop appropriate

1 assessment tools for the essential learning requirements as enacted by
2 the 1993 legislature.

3 (c) \$4,000,000 of the general fund--state appropriation is provided
4 solely for the development of technology infrastructure in the common
5 school system under the requirements of education reform as enacted by
6 the 1993 legislature.

7 (d) \$6,000,000 of the general fund--state appropriation is provided
8 solely for technology grants as provided for in education reform as
9 enacted by the 1993 legislature.

10 (e) \$1,000,000 of the general fund--state appropriation for the
11 office of the superintendent of public instruction to improve the
12 state-wide student information system.

13 (f) \$750,000 of the general fund--state appropriation for the
14 office of the superintendent of public instruction's office of
15 education restructuring.

16 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

18 General Fund--Federal Appropriation \$ 51,216,000

19 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

21 General Fund Appropriation \$ 42,429,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The general fund appropriation provides such funds as are
25 necessary for the remaining months of the 1992-93 school year.

26 (2) The superintendent shall distribute funds for the 1993-94 and
27 1994-95 school years at the rate of \$550.24 per eligible student.

28 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

30 General Fund Appropriation \$ 118,661,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The general fund appropriation provides such funds as are
34 necessary for the remaining months of the 1992-93 school year.

1 (2) Funding for school district learning assistance programs
2 serving kindergarten through grade nine shall be distributed during the
3 1993-94 and 1994-95 school years at a maximum rate of \$470 per unit as
4 calculated pursuant to this subsection. The number of units for each
5 school district in each school year shall be the sum of: (a) The
6 number of full time equivalent students enrolled in kindergarten
7 through grade six in the district multiplied by the percentage of the
8 district's students taking the fourth grade basic skills test who
9 scored in the lowest quartile as compared to national norms, and then
10 reduced by the number of students ages eleven and below in the district
11 who are identified as specific learning disabled and are served through
12 programs established pursuant to chapter 28A.155 RCW; and (b) the
13 number of full time equivalent students enrolled in grades seven
14 through nine in the district multiplied by the percentage of the
15 district's students taking the eighth grade basic skills test who
16 scored in the lowest quartile as compared to national norms, and then
17 reduced by the number of students ages twelve through fourteen in the
18 district who are identified as specific learning disabled and are
19 served through programs established pursuant to chapter 28A.155 RCW. In
20 determining these allocations, the superintendent shall use the most
21 recent prior five-year average scores on the fourth grade and eighth
22 grade state-wide basic skills tests.

23 (3) The percentage of 4th and 8th graders scoring in the lowest
24 quartile continues to increase. Since 1990, there has been a fifty
25 percent increase in the percentage of kids scoring in the lowest
26 quartile of the test given to qualify school districts for state
27 remediation funding. This increase took place despite increased state
28 funding to lower class sizes in grades kindergarten through grade three
29 and additional efforts to provide added services to at-risk students
30 throughout the state. The legislative budget committee in cooperation
31 with the office of the superintendent of public instruction is directed
32 to review the state learning assistance program and report back to the
33 governor and legislature no later than November 30, 1993, with
34 recommendations to modify the program so that it becomes effective.

35 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

37 General Fund Appropriation \$ 2,949,000

1 (ii) Enrollment of not more than 20 average annual full time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full time equivalent students; and

4 (iii) Enrollment of 60 or fewer average annual full time equivalent
5 students in grades nine through twelve shall generate funding based on
6 sixty full time equivalent students.

7 (b) Allocations shall be distributed on a school-year basis
8 pursuant to RCW 28A.510.250.

9 (End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601. HIGHER EDUCATION.** The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

(2)(a) The appropriations in sections 602 through 608 of this act provide state general fund support for student full time equivalent enrollments at each institution of higher education. The state general fund budget is further premised on a level of specific student tuition revenue collected into and expended from the institutions of higher education--general local accounts. Listed below are the annual full time equivalent student enrollments by institution assumed in the 1993-1995 budget.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
University of Washington		
Main campus	29,666	29,666
Evening Degree Program	375	375
Tacoma branch	390	390
Bothell branch	395	395
Washington State University		
Main campus	15,981	15,981
Tri-Cities branch	486	486
Vancouver branch	385	385
Spokane branch	177	177
Eastern Washington University	7,214	7,214
Central Washington University	6,451	6,451
The Evergreen State College	3,178	3,178

1	Western Washington University	9,001	9,001
2	State Board for Community and Technical		
3	Colleges	101,846	101,846

4 (b) Budgeted Enrollments: Each institution shall enroll to its
5 budgeted biennial average full time equivalent enrollments in (a) of
6 this subsection, plus ten percent or minus five percent. If the
7 estimated 1993-95 average biennial full time equivalent student
8 enrollment of an institution is more than ten percent above or more
9 than five percent below the biennial enrollment in (a) of this
10 subsection (as estimated on April 30, 1995, by the office of financial
11 management using spring enrollment reports submitted by the
12 institutions), an amount equal to the biennial state general fund
13 operating expenditures divided by the biennial average full time
14 equivalent student as listed in (a) of this subsection shall revert to
15 the state general fund for each full time equivalent student above ten
16 percent or below five percent of the average annual full time
17 equivalent students in (a) of this subsection. The calculation of
18 biennial state general fund operating expenditures shall not include
19 expenditures for plant maintenance and operation, with the exception of
20 Washington State University, where cooperative extension and
21 agriculture research expenditures are also excluded.

22 (3) Facilities Quality Standard: During the 1993-95 biennium, no
23 institution of higher education may allow its expenditures for plant
24 operation and maintenance to fall more than five percent below the
25 amounts allotted for this purpose.

26 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28	General Fund--State Appropriation	\$	626,128,000
29	General Fund--Federal Appropriation	\$	11,403,000
30	Industrial Insurance Premium Refund		
31	Account Appropriation	\$	11,000
32	Institutions of Higher Education Data Processing		
33	Account Appropriation	\$	17,558,000
34	TOTAL APPROPRIATION	\$	655,100,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$3,304,828 of the general fund--state appropriation is provided
2 solely for assessment of student outcomes. The system shall work with
3 the higher education coordinating board to develop educational outcome
4 measures specific to the role and mission of the community and
5 technical college system.

6 (2) \$2,052,365 of the general fund--state appropriation is provided
7 solely for 500 supplemental FTE enrollment slots to implement section
8 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
9 5555, timber-dependent communities).

10 (3) \$1,024,752 of the general fund--state appropriation is provided
11 solely for English instruction to non-English speaking immigrants.

12 (4) \$768,000 of the general fund--state appropriation is provided
13 solely for continuation of the long-distance learning project initially
14 begun in consortia with the department of information services and the
15 office of the superintendent of public instruction.

16 (5) \$1,181,000 of the general fund--state appropriation is provided
17 solely to Grays Harbor Community College for 225 full time equivalent
18 student enrollments for dislocated workers.

19 **NEW SECTION. Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund--State Appropriation	\$ 501,483,000
21	Medical Aid Fund Appropriation	\$ 3,971,000
22	Accident Fund Appropriation	\$ 3,976,000
23	Death Investigations Account Appropriation	\$ 1,397,000
24	Oil Spill Administration Account Appropriation	\$ 236,000
25	TOTAL APPROPRIATION	\$ 511,063,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$8,731,770 of the general fund--state appropriation is provided
29 solely to operate upper-division and graduate level courses offered at
30 the Bothell branch campus.

31 (2) \$8,716,890 of the general fund--state appropriation is provided
32 solely to operate upper-division and graduate level courses offered at
33 the Tacoma branch campus.

34 (3) \$363,168 of the general fund--state appropriation is provided
35 solely for assessment of student outcomes. The University of
36 Washington shall work with the higher education coordinating board to
37 develop educational outcome measures specific to the role and mission
38 of the university.

1 (4) \$2,900,000 of the general fund--state appropriation is provided
2 solely for health benefits for graduate teaching assistants and
3 research assistants.

4 (5) \$632,285 of the general fund--state appropriation is provided
5 solely to recruit and retain minorities.

6 (6) The general fund--state appropriation provides evening degree
7 program enrollment levels of 375 student FTEs in the first year and 375
8 student FTEs in the second year.

9 (7) \$232,000 of the general fund--state appropriation is provided
10 solely to implement the Puget Sound water quality management plan.

11 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

12 General Fund--State Appropriation \$ 286,088,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$9,207,930 of the general fund--state appropriation is provided
16 solely to operate upper-division and graduate level courses offered at
17 the Tri-Cities branch campus.

18 (2) \$8,932,650 of the general fund--state appropriation is provided
19 solely to operate upper-division and graduate level courses offered at
20 the Vancouver branch campus.

21 (3) \$9,276,480 of the general fund--state appropriation is provided
22 solely to operate graduate level courses offered at the Spokane branch
23 campus.

24 (4) \$363,168 of the general fund--state appropriation is provided
25 solely for assessment of student outcomes. Washington State University
26 will work with the higher education coordinating board to develop
27 outcome measures specific to the role and mission of the university.

28 (5) \$1,400,000 of the general fund--state appropriation is provided
29 solely for health benefits for graduate teaching assistants and
30 research assistants.

31 (6) \$85,000 of the general fund--state appropriation is provided
32 solely for implementation of Substitute House Bill No. 1309 or
33 substantially similar legislation.

34 (7) \$320,000 of the general fund--state appropriation is provided
35 solely to implement the Puget Sound water quality management plan.

36 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

37 General Fund--State Appropriation \$ 68,834,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$363,168 of the general fund--state appropriation is provided
4 solely for assessment of student outcomes. Eastern Washington
5 University will work with the higher education coordinating board to
6 develop outcome measures specific to the role and mission of the
7 university.

8 (2) \$200,000 of the general fund--state appropriation is provided
9 solely for health benefits for graduate teaching assistants and
10 research assistants.

11 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

12 General Fund--State Appropriation \$ 61,778,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$363,168 of the general fund--state appropriation is provided
16 solely for assessment of student outcomes. Central Washington
17 University will work with the higher education coordinating board to
18 develop outcome measures specific to the role and mission of the
19 university.

20 (2) \$100,000 of the general fund--state appropriation is provided
21 solely for health benefits for graduate teaching assistants and
22 research assistants.

23 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

24 General Fund--State Appropriation \$ 35,342,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$363,168 of the general fund--state
27 appropriation is provided solely for assessment of student outcomes.
28 The Evergreen State College will work with the higher education
29 coordinating board to develop outcome measures specific to the role and
30 mission of the university.

31 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

32 General Fund--State Appropriation \$ 77,516,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$363,168 of the general fund--state appropriation is provided
2 solely for assessment of student outcomes. Western Washington
3 University will work with the higher education coordinating board to
4 develop outcome measures specific to the role and mission of the
5 university.

6 (2) \$200,000 of the general fund--state appropriation is provided
7 solely for health benefits for graduate teaching assistants and
8 research assistants.

9 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
10 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

11	General Fund--State Appropriation	\$	4,288,000
12	General Fund--Federal Appropriation	\$	264,000
13	TOTAL APPROPRIATION	\$	4,552,000

14 The appropriations in this section are provided to carry out the
15 policy coordination, planning, studies, and administrative functions of
16 the board and are subject to the following conditions and limitations:

17 (1) \$80,000 of the general fund--state appropriation is provided
18 solely for productivity studies. By December 1, 1994, the higher
19 education coordinating board shall make recommendations to the governor
20 and legislature on the following issues: (a) Low-enrollment/high cost
21 programs; (b) faculty workload and productivity; and (c) increasing
22 economical system utilization during summer terms, evenings, and
23 weekends. Also, the higher education coordinating board in cooperation
24 with the institutions of higher education and the state board for
25 community and technical colleges (SBCTC) shall develop outcome measures
26 for each institution and the SBCTC separately.

27 (2) \$41,474 of the general fund--state appropriation is provided
28 solely to implement sections 7 and 8, chapter 228, Laws of 1991
29 (Engrossed Substitute Senate Bill No. 5475, higher education services
30 for students with disabilities).

31 (3) \$430,000 of the general fund--state appropriation is provided
32 solely to implement sections 18 through 21, chapter 315, Laws of 1991
33 (Engrossed Substitute Senate Bill No. 5555, timber dependent
34 communities). The number of students served shall be 30 full time
35 equivalent per fiscal year.

36 (4) \$40,000 of the general fund--state appropriation is provided
37 solely to evaluate the needs in the Kitsap county area for a four-year
38 degree program. By December 1, 1993, the higher education coordinating

1 board shall make recommendations to the governor and legislature for
2 the program.

3 (5) \$170,000 of the general fund--state appropriation is provided
4 to evaluate a variety of organizational models for meeting the higher
5 education and work force training needs of the people in the north
6 King/south Snohomish county area. By November 30, 1993, the board
7 shall determine the preferred organizational model, and report its
8 decision to the governor, appropriate legislative committees, and
9 affected institutions of higher education.

10 (6) In developing the model, the board shall consider, but need not
11 be limited to, the following objectives:

12 (a) The organizational model shall meet the requirements of RCW
13 28B.80.510 and 28B.80.520;

14 (b) The model should provide occupational and work force training,
15 basic skills, lower division, and upper division higher education
16 programs that best meet the needs of the students in the area;

17 (c) The model should provide a smooth and convenient transfer of
18 students among educational programs and systems;

19 (d) The model should stress instruction as the primary mission of
20 the educational delivery system;

21 (e) The model should utilize the capabilities of nearby public
22 institutions;

23 (f) The model should not be constrained by existing organizational
24 or programmatic models of the community and technical colleges or any
25 four-year college or university; and

26 (g) The model should consider transportation and growth management
27 principles in meeting the region's educational needs.

28 (7) In developing the model, the board shall consider but need not
29 be limited to the following alternative organizational arrangements:

30 (a) Continuing the proposed new community college and the present
31 research university branch campus;

32 (b) Establishing a new four-year institution;

33 (c) Expanding program offerings and enrollments at adjacent public
34 institutions;

35 (d) Collocating a community college and a university branch campus
36 on the same site;

37 (e) Establishing a branch campus of an existing four-year regional
38 university; and

1 (f) Using alternative forms to deliver educational programs (e.g.
2 telecommunications).

3 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
4 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

5	General Fund--State Appropriation	\$	153,163,000
6	General Fund--Federal Appropriation	\$	3,581,000
7	State Education Grant Account Appropriation	\$	40,000
8	TOTAL APPROPRIATION	\$	156,784,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,003,847 of the general fund--state appropriation is provided
12 solely for the displaced homemakers program.

13 (2) \$440,316 of the general fund--state appropriation is provided
14 solely for the western interstate commission for higher education.

15 (3) \$151,719,270 of the general fund--state appropriation is
16 provided solely for student financial aid, including all administrative
17 costs. Of this amount:

18 (a) \$1,820,000 is provided solely for educational opportunity
19 grants.

20 (b) \$150,000 is provided solely for the health professional loan
21 repayment program.

22 (c) \$234,000 of the general fund--state appropriation is provided
23 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
24 Bill No. 5022, teacher excellence awards).

25 (d) \$31,100,000 is provided solely for the work study program,
26 including administrative costs.

27 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
28 **General Fund Appropriation** \$ 752,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely to
31 carry out the administrative and fiscal responsibilities of the joint
32 center for higher education pursuant to chapter 205, Laws of 1991
33 (House Bill No. 2198, joint center for higher education).

34 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**
35 **General Fund Appropriation** \$ 117,000

1 NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**
2 **COORDINATING BOARD**

3	General Fund--State Appropriation	\$	4,375,000
4	General Fund--Federal Appropriation	\$	34,651,000
5	TOTAL APPROPRIATION	\$	39,026,000

6 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

7	General Fund--State Appropriation	\$	14,607,000
8	General Fund--Federal Appropriation	\$	4,795,000
9	General Fund--Private/Local Appropriation	\$	46,000
10	TOTAL APPROPRIATION	\$	19,448,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$2,385,516 of the general fund--state
13 appropriation and \$54,000 from federal funds are provided solely for a
14 contract with the Seattle public library for library services for the
15 blind and physically handicapped.

16 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

17	General Fund--State Appropriation	\$	4,259,000
18	General Fund--Federal Appropriation	\$	934,000
19	TOTAL APPROPRIATION	\$	5,193,000

20 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22	General Fund Appropriation	\$	2,339,000
----	--------------------------------------	----	-----------

23 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
24 **HISTORICAL SOCIETY**

25	General Fund Appropriation	\$	921,000
----	--------------------------------------	----	---------

26 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

27	General Fund--State Appropriation	\$	12,500,000
28	General Fund--Private/Local Appropriation	\$	40,000
29	TOTAL APPROPRIATION	\$	12,540,000

30 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund--State Appropriation	\$	6,875,000
----	---	----	-----------

1	General Fund--Private/Local Appropriation	\$	25,000
2	TOTAL APPROPRIATION	\$	6,900,000
3	(End of part)		

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 737,661,193

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 28,156,178
Community College Refunding Bond Retirement
Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
Appropriation \$ 6,354,922
Washington State University Bond Redemption
Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
1979 Appropriation \$ 65,033,822
TOTAL APPROPRIATION \$ 126,467,983

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	Capital Lease Program Account Appropriation	\$	400,000
4	TOTAL APPROPRIATION	\$	55,673,781

5 Total Bond Retirement and Interest

6 Appropriations contained in sections 701
7 through 706, chapter 16, Laws of 1991 sp.
8 sess., as amended by this act \$1,183,514,090

9 NEW SECTION. Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT
10 **CLAIMS REVOLVING FUND**

11	General Fund Appropriation	\$	5,141,000
12	Motor Vehicle Fund Appropriation	\$	6,233,000
13	Wildlife Fund Appropriation	\$	148,000
14	Marine Operating Account Appropriation	\$	2,205,000
15	Liquor Revolving Fund Appropriation	\$	114,000
16	Basic Data Account Appropriation	\$	15,000
17	Resource Management Cost Account Appropriation . . .	\$	132,000
18	Public Service Revolving Account Appropriation . . .	\$	18,000
19	Accident Account Appropriation	\$	110,000
20	TOTAL APPROPRIATION	\$	14,116,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The amount of the transfer for the motor
23 vehicle fund and the marine operating account is to be actuarially
24 based and transferred proportionately into the tort claims revolving
25 fund quarterly or as necessary to meet cash flow needs.

26 NEW SECTION. Sec. 708. FOR THE GOVERNOR--AMERICANS WITH
27 **DISABILITIES ACT**

28	General Fund--State Appropriation	\$	2,000,000
----	---	----	-----------

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation shall be used solely to
31 fund requests from state agencies complying with the program
32 requirements of the americans with disabilities act. This fund will be
33 administered by the office of financial management and will be
34 apportioned to agencies meeting distribution criteria.

1 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

2	General Fund Appropriation	\$	2,500,000
3	Special Fund Agency Tort Defense Services		
4	Revolving Fund Appropriation	\$	1,000,000
5	TOTAL APPROPRIATION	\$	3,500,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: To facilitate payment of tort defense
8 services from special funds, each affected agency is directed to
9 transfer sufficient moneys from each special fund to the special fund
10 tort defense services revolving fund, in accordance with schedules
11 provided by the office of financial management. The governor shall
12 distribute the moneys appropriated in this section to agencies to pay
13 for tort defense services.

14 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **EMERGENCY FUND**

16	General Fund Appropriation	\$	1,500,000
----	--------------------------------------	----	-----------

17 The appropriation in this section is for the governor's emergency
18 fund, for the critically necessary work of any agency.

19 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **CAREER/EMPLOYMENT TRANSITION PROGRAM**

21	General Fund Appropriation	\$	750,000
----	--------------------------------------	----	---------

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$250,000 of the general fund appropriation is provided solely
25 for the administration of an employee relocation assistance program.
26 This program shall be administered by the office of financial
27 management, with cooperation from the department of personnel and
28 affected agencies.

29 (2) \$500,000 of the general fund appropriation is provided solely
30 for employee retraining that will assist permanent state employees who
31 are separated due to reduction-in-force to secure new or different
32 occupations. This program shall be administered by the department of
33 personnel, with cooperation from the office of financial management and
34 affected agencies. The amount contained in this section shall be
35 distributed based upon application by affected employees until the
36 appropriation is fully encumbered.

1 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **AGENCY COMMUTE TRIP REDUCTION**

3 State Capital Vehicle Parking Account

4 Appropriation \$ 1,000,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely to
7 assist state agencies in implementing commute trip reduction programs
8 as required by RCW 70.94.521 through 70.94.551. Allocation of this
9 appropriation will be made by the office of financial management after
10 considering recommendations from the interagency task force for commute
11 trip reduction. If House Bill No. 2067 is enacted by July 31, 1993,
12 the amount provided in this subsection is provided solely to implement
13 the bill.

14 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

15 **JOBS FOR THE ENVIRONMENT**

16 General Fund Appropriation \$ 30,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$30,000,000 is provided solely for
19 projects sponsored by state agencies, local governments, tribal
20 governments, and nonprofit organizations for environmental restoration
21 and enhancement jobs which protect water quality and fish and wildlife
22 habitat. Of this amount, \$4,000,000 is for the Washington conservation
23 corps program.

24 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

25 **BELATED CLAIMS**

26 There is appropriated to the office of financial management for
27 payment of supplies and services furnished in previous biennia, from
28 the General Fund \$ 1,200,000

29 NEW SECTION. **Sec. 715. FOR SUNDRY CLAIMS** The following sums, or
30 so much thereof as may be necessary, are appropriated from the general
31 fund, unless otherwise indicated, for relief of various individuals,
32 firms, and corporations for sundry claims. These appropriations are to
33 be disbursed on vouchers approved by the director of general
34 administration, except as otherwise provided, as follows: King county,
35 in settlement of a claim as a result of Initiative 62, claim number

1 SCO-89-12 \$ 1,950,000

2 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
3 **BENEFITS**

4	General Fund--State Appropriation	\$	9,481,000
5	General Fund--Federal Appropriation	\$	3,402,000
6	General Fund--Private/Local Appropriation	\$	257,000
7	Special Fund Salary and Insurance Contribution		
8	Increase Revolving Fund Appropriation	\$	6,995,000
9	TOTAL APPROPRIATION	\$	20,135,000

10 The appropriations in this section, or so much thereof as may be
11 necessary, shall be expended solely for the purposes designated in this
12 section and are subject to the conditions and limitations specified in
13 this section.

14 (1)(a) The monthly contributions for insurance benefit premiums
15 shall not exceed \$324.20 per eligible employee for fiscal year 1994,
16 and \$357.82 for fiscal year 1995.

17 (b) The monthly contributions for the margin in the self-insured
18 medical and dental plans and for the operating costs of the health care
19 authority shall not exceed \$6.53 per eligible employee for fiscal year
20 1994, and \$6.93 for fiscal year 1995.

21 (c) Any returns of funds to the health care authority resulting
22 from favorable claims experienced during the 1993-95 biennium shall be
23 held in reserve within the state employees insurance account until
24 appropriated by the legislature.

25 (d) Funds provided under this section, including funds resulting
26 from dividends or refunds, shall not be used to increase employee
27 insurance benefits over the level of services provided on the effective
28 date of this act. Contributions by any county, municipal, or other
29 political subdivision to which coverage is extended after the effective
30 date of this act shall not receive the benefit of any surplus funds
31 attributable to premiums paid prior to the date on which coverage is
32 extended.

33 (2) To facilitate the transfer of moneys from dedicated funds and
34 accounts, the state treasurer is directed to transfer sufficient moneys
35 from each dedicated fund or account to the special fund salary and
36 insurance contribution increase revolving fund in accordance with
37 schedules provided by the office of financial management.

1 (3) A maximum of \$618,000 of the special fund salary and insurance
2 contribution increase revolving fund appropriation in this section may
3 be expended for benefit increases for ferry workers consistent with the
4 1993-95 appropriations act.

5 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
6 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations shall be made on a
9 quarterly basis.

10 (1) There is appropriated for state contributions to the law
11 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
12 General Fund Appropriation \$	76,052,500	76,052,500
13 TOTAL APPROPRIATION	\$	155,015,000

15 (2) There is appropriated for contributions to the judicial
16 retirement system:

	FY 1994	FY 1995
17 General Fund Appropriation \$	4,450,000	4,450,000
18 TOTAL APPROPRIATION	\$	8,900,000

20 (3) There is appropriated for contributions to the judges
21 retirement system:

	FY 1994	FY 1995
22 General Fund Appropriation \$	650,000	650,000
23 TOTAL APPROPRIATION	\$	1,300,000

25 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
27 General Fund--State Appropriation . \$	(3,083,500)	(3,083,500)
28 General Fund--Federal Appropriation \$	(801,000)	(801,000)
29 Special Retirement Contribution Increase		
30 Revolving Fund Appropriation . \$	(1,752,000)	(1,752,000)
31 TOTAL APPROPRIATION	\$	(11,273,000)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) The benefit adjustment granted by section 711, chapter 232,
2 Laws of 1992 (uncodified) being received by Plan I beneficiaries as of
3 June 30, 1993, unless otherwise improper, shall be continued through
4 June 30, 1995.

5 (2) \$1,446,000 of the general fund--state appropriation, \$380,000
6 of the general fund--federal appropriation, and \$833,000 of the special
7 retirement contribution increase revolving fund appropriation, or as
8 much thereof as may be necessary, shall be distributed to state
9 agencies to increase state contributions to the public employees'
10 retirement system to implement subsection (1) of this section.

11 (3) \$291,000 of the general fund--state appropriation, \$13,000 of
12 the general fund--federal appropriation, and \$6,000 of the special
13 retirement contribution increase revolving fund appropriation, or as
14 much thereof as may be necessary, shall be distributed to state
15 agencies to increase state contributions to the teachers' retirement
16 system to implement subsection (1) of this section.

17 (4) The general fund--state appropriation has been reduced by
18 \$7,523,000, the general fund--federal appropriation has been reduced by
19 \$1,978,000, and the special fund salary and insurance contribution
20 increase revolving fund appropriation has been reduced by \$4,336,000 as
21 a result of the revised public employees' retirement system
22 contribution rates provided in House Bill No. 1523 (adjusting pension
23 contribution rates), a reduction to the department of retirement
24 systems administration rate, the effect of chapter 234, Laws of 1992
25 (early retirement), and the impact of Z-0888/93 or Z-0889/93 (early
26 retirement).

27 (5) The general fund--state appropriation has been reduced by
28 \$381,000, the general fund--federal appropriation has been reduced by
29 \$17,000, and the special fund salary and insurance contribution
30 increase revolving fund appropriation has been reduced by \$7,000 as a
31 result of the revised teachers' retirement system contribution rates
32 provided in House Bill No. 1523 (adjusting pension contribution rates),
33 a reduction to the department of retirement systems administration
34 rate, the effect of chapter 234, Laws of 1992 (early retirement), and
35 the impact of Z-0888/93 or Z-0889/93 (early retirement). The office of
36 financial management shall reduce appropriations for individual state
37 agencies accordingly.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977 Appropriation (\$1,369,050), Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation (\$640,313), State Building (Expo 74) Bond Redemption Fund 1973A Appropriation (\$374,968), State Building Bond Redemption Fund 1973 Appropriation (\$3,815,320), State Higher Education Bond Redemption Fund 1973 Appropriation (\$4,395,023), State Building Authority Bond Redemption Fund Appropriation (\$9,397,425), Community College Capital Improvement Bond Redemption Fund 1972 Appropriation (\$7,528,400), State Higher Education Bond Redemption Fund 1974 Appropriation (\$1,187,200), Waste Disposal Facilities Bond Redemption Fund Appropriation (\$50,473,075), Water Supply Facilities Bond Redemption Fund Appropriation (\$11,109,893), Recreation Improvements Bond Redemption Fund Appropriation (\$6,033,190), Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation (\$3,713,865), Outdoor Recreation Bond Redemption Fund 1967 Appropriation (\$1,593,098), Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation (\$127,231), Fisheries Bond Redemption Fund 1976 Appropriation (\$760,015), Higher Education Bond Redemption Fund 1975 Appropriation (\$2,168,025).

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	602,699,733
15	TOTAL APPROPRIATION	\$	737,661,193

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22	State General Obligation Bond Retirement		
23	1979 Appropriation	\$	30,984,511

24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	29,254,986
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,445,099
2	General Fund Appropriation for local mass		
3	transit assistance	\$	294,186,744
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,112,351
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	24,307,934
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	552,082,000
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,570,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	121,724,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	51,882,670
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	17,476,268
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	16,316,424
28	Municipal Criminal Justice Account Appropriation	\$	3,380,260
29	TOTAL APPROPRIATION	\$	\$1,273,765,614

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	46,000

1 General Fund Appropriation for federal grazing
 2 fees distribution \$ 52,000
 3 General Fund Appropriation for distribution of
 4 federal funds to counties in conformance with
 5 Public Law 97-99 \$ 400,000
 6 TOTAL APPROPRIATION \$ 57,014,000

7 The total expenditures from the state treasury under the
 8 appropriations in this section shall not exceed the funds available
 9 under statutory distributions for the stated purposes.

10 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

11 General Fund--State: For transfer to the High
 12 Capacity Transportation Account. Transfers
 13 to equal collections of retail sales and use taxes on
 14 motor vehicle and special fuels. This appropriation
 15 is provided solely to implement the Transportation
 16 Mobility and Economic Development Act of 1993. If
 17 House Bill No. 2107 or Senate Bill No. 5962 or
 18 substantially similar legislation is not
 19 enacted by June 30, 1993, this appropriation
 20 shall lapse \$ 456,000,000

21 General Government Special Revenue Fund--State
 22 Treasurer's Service Account: For transfer
 23 to the General Fund on or before July 20, 1993,
 24 an amount up to \$7,000,000 in excess of the cash
 25 requirements in the State Treasurer's Service
 26 Account for fiscal year 1996, for credit to the
 27 fiscal year in which earned \$ 7,000,000

28 Economic Development Finance Authority Account:
 29 For transfer to the General Fund--Federal an
 30 amount to include but not exceed all total
 31 federal equity in the account. The account
 32 shall be closed after this transfer is made . . . \$ 457,000

33 General Fund--State: For transfer to the Flood
 34 Control Assistance Account \$ 3,700,000

35 General Fund--State: For transfer to the Natural
 36 Resources Fund--Water Quality Account \$ 13,769,600

37 State Convention and Trade Center Account: For
 38 transfer to the State Convention and Trade

1 Center Operations Account \$ 1,197,000
 2 Water Quality Account: For transfer to the water
 3 pollution revolving fund. Transfers shall be made
 4 at intervals coinciding with deposits of federal
 5 capitalization grant money into the revolving fund.
 6 The amounts transferred shall not exceed the match
 7 required for each federal deposit \$ 21,500,000
 8 TOTAL APPROPRIATION \$ 503,623,600

9 NEW SECTION. **Sec. 806.** BUDGET STABILIZATION ACCOUNT. The sum of
 10 forty-four million dollars is appropriated for the biennium ending June
 11 30, 1995, from the general fund to the state treasurer for immediate
 12 transfer to the budget stabilization account pursuant to RCW 43.88.525
 13 and 43.88.530.

14 (End of part)

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and appropriate legislative committees.
4 Authority to expend any funds for individual information systems
5 projects is conditioned on approval of the relevant feasibility study
6 and project management plan by the department of information services
7 and the office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 appropriate legislative committees for each project prior to reaching
11 key decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903.** VIDEO TELECOMMUNICATIONS. The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
14 first submitting a video telecommunications expenditure plan, in
15 accordance with the policies of the department of information services,
16 for review and assessment by the department of information services
17 under RCW 43.105.052. Prior to any such expenditure by a public
18 school, a video telecommunications expenditure plan shall be approved
19 by the superintendent of public instruction. The office of the
20 superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904.** EMERGENCY FUND ALLOCATIONS. Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905.** STATUTORY APPROPRIATIONS. In addition to
5 the amounts appropriated in this act for revenue for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under any proper bond
12 covenant made under law.

13 NEW SECTION. **Sec. 906.** BOND EXPENSES. In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907.** LEGISLATIVE FACILITIES. Notwithstanding
20 RCW 43.01.090 the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1993.

27 NEW SECTION. **Sec. 908.** AGENCY RECOVERIES. Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909.** GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.
7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1993 legislature shall be construed in
9 a manner consistent with legislation enacted by the 1985, 1987, 1989,
10 and 1991 legislatures to conform state funds and accounts with
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 28A.500.010 and 1992 c 49 s 2 are each amended to
13 read as follows:

14 (1) Commencing with taxes assessed in 1988 to be collected in
15 calendar year 1989 and thereafter, in addition to a school district's
16 other general fund allocations, each eligible district shall be
17 provided local effort assistance funds as provided in this section.
18 Such funds are not part of the district's basic education allocation.
19 For the first distribution of local effort assistance funds provided
20 under this section in calendar year 1989, state funds may be prorated
21 according to the formula in this section.

22 (2)(a) "Prior tax collection year" shall mean the year immediately
23 preceding the year in which the local effort assistance shall be
24 allocated.

25 (b) The "state-wide average ten percent levy rate" shall mean ten
26 percent of the total levy bases as defined in RCW 84.52.0531(4) summed
27 for all school districts, and divided by the total assessed valuation
28 for excess levy purposes in the prior tax collection year for all
29 districts as adjusted to one hundred percent by the county indicated
30 ratio established in RCW 84.48.075.

31 (c) The "ten percent levy rate" of a district shall mean:

32 (i) Ten percent of the district's levy base as defined in RCW
33 84.52.0531(4), plus one-half of any amount computed under RCW
34 84.52.0531(3)(b) in the case of nonhigh school districts; divided by

35 (ii) The district's assessed valuation for excess levy purposes for
36 the prior tax collection year as adjusted to one hundred percent by the
37 county indicated ratio.

1 (d) "Eligible districts" shall mean those districts with a ten
2 percent levy rate which exceeds the state-wide average ten percent levy
3 rate. For 1994, "eligible districts" shall mean those districts with
4 a ten percent levy rate which exceeds the state-wide levy rate of
5 \$1.326 per \$1000 of assessed value by 8.4 cents. For 1995, "eligible
6 districts" shall mean those districts with a ten percent levy rate
7 which exceeds the state-wide levy rate of 1994 of \$1.326 per \$1000 of
8 assessed value by 18.4 cents.

9 (3) Allocation of state matching funds to eligible districts for
10 local effort assistance shall be determined as follows:

11 (a) Funds raised by the district through maintenance and operation
12 levies during that tax collection year shall be matched with state
13 funds using the following ratio of state funds to levy funds: (i) The
14 difference between the district's ten percent levy rate and the state-
15 wide average ten percent levy rate; to (ii) the state-wide average ten
16 percent levy rate.

17 (b) The maximum amount of state matching funds for which a district
18 may be eligible in any tax collection year shall be ten percent of the
19 district's levy base as defined in RCW 84.52.0531(4), multiplied by the
20 following percentage: (i) The difference between the district's ten
21 percent levy rate and the state-wide average ten percent levy rate;
22 divided by (ii) the district's ten percent levy rate.

23 (4)(a) Through tax collection year 1992, fifty-five percent of
24 local effort assistance funds shall be distributed to qualifying
25 districts during the applicable tax collection year on or before June
26 30 and forty-five percent shall be distributed on or before December 31
27 of any year.

28 (b) In tax collection year 1993 and thereafter, local effort
29 assistance funds shall be distributed to qualifying districts as
30 follows:

- 31 (i) Thirty percent in April;
- 32 (ii) Twenty-three percent in May;
- 33 (iii) Two percent in June;
- 34 (iv) Twenty-six percent in October;
- 35 (v) Seventeen percent in November; and
- 36 (vi) Two percent in December.

37 NEW SECTION. **Sec. 911.** CONTINGENCY FUNDS FOR FEDERAL
38 REIMBURSEMENT. If the amount assumed in section 209 of this act for

1 additional federal revenue resulting from a modified lid on
2 disproportionate share payments is not realized, the governor is
3 authorized to release up to \$52 million of the state general fund cash
4 reserve to the department of social and health services solely for the
5 replacement of appropriated federal funding.

6 **Sec. 912.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
7 as follows:

8 The money received by the state treasurer from fees, fines,
9 forfeitures, penalties, reimbursements or assessments by any court
10 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
11 deposited in the public safety and education account which is hereby
12 created in the state treasury. The legislature shall appropriate the
13 funds in the account to promote traffic safety education, highway
14 safety, criminal justice training, crime victims' compensation,
15 judicial education, the judicial information system, civil
16 representation of indigent persons, winter recreation parking, and
17 state game programs. During the fiscal biennium ending June 30,
18 ((1993)) 1995, the legislature may appropriate moneys from the public
19 safety and education account for the purposes of local jail population
20 data collection under RCW 10.98.130, the department of corrections'
21 county partnership program under RCW 72.09.300, the treatment
22 alternatives to street crimes program, the criminal litigation unit of
23 the attorney general's office, and contracts with county officials to
24 provide support enforcement services.

25 **Sec. 913.** RCW 43.51.280 and 1991 sp.s. c 16 s 922 and 1991 sp.s.
26 c 13 s 4 are each reenacted and amended to read as follows:

27 There is hereby created the trust land purchase account in the
28 state treasury. Any revenues accruing to this account shall be used
29 for the purchase of the property described in RCW 43.51.270(3)(a), to
30 include all reasonable costs of acquisition, and a fee interest or such
31 other interest in state trust lands presently used for park purposes as
32 the state parks and recreation commission shall determine and to
33 reimburse the state parks and recreation commission for the cost of
34 collecting such fees beginning with the 1973-75 fiscal biennium. Any
35 funds remaining in the account shall be used for the renovation and
36 redevelopment of state park structures and facilities to extend the
37 original life expectancy or correct damage to the environment of state

1 parks and for the administration, maintenance, and operation of state
2 parks and other state parks programs in the ((1991-93)) 1993-95
3 biennium. Thereafter, the funds shall not be used for such purposes
4 until the money in the account satisfies the payment required to be
5 made in the contract for sale of lands in RCW 43.51.270(2), the
6 acquisition of the property described in RCW 43.51.270(3)(a), those
7 amounts necessary to pay for the remaining trust assets of timber
8 situated on the lands described in RCW 43.51.270(2), and for the
9 acquisition of the property described in RCW 43.51.270(3) (b), (c),
10 (d), and (e) and 43.51.270(4) on a schedule satisfactory to the board
11 of natural resources. Payments may be delayed for property described
12 in RCW 43.51.270(3) (b), (c), (d), and (e) until the existing contract
13 for purchase of lands in RCW 43.51.270(2) has been paid off. Payments
14 for the property in RCW 43.51.270(4) may be delayed until contracts for
15 purchase of lands and timber described in RCW 43.51.270 (2) and (3)
16 have been paid off. Payments from the account for those parcels
17 included in RCW 43.51.270(4) shall be established on a schedule which
18 is mutually acceptable to the board of natural resources and the parks
19 and recreation commission.

20 NEW SECTION. **Sec. 914.** SEVERABILITY. If any provision of this
21 act or its application to any person or circumstance is held invalid,
22 the remainder of the act or the application of the provision to other
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 915.** EMERGENCY CLAUSE. This act is necessary
25 for the immediate preservation of the public peace, health, or safety,
26 or support of the state government and its existing public
27 institutions, and shall take effect July 1, 1993, except for section
28 308(6) of this act which shall take effect immediately.

29 (End of part)

INDEX

	Page #
ADMINISTRATOR FOR THE COURTS	3
ATTORNEY GENERAL	5
BOARD OF ACCOUNTANCY	12
BOARD OF INDUSTRIAL INSURANCE APPEALS	22
BOARD OF TAX APPEALS	10
BUDGET STABILIZATION ACCOUNT	86
CENTRAL WASHINGTON UNIVERSITY	67
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	5
COLUMBIA RIVER GORGE COMMISSION	27
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	8
COMMISSION ON ASIAN-AMERICAN AFFAIRS	5
COMMISSION ON HISPANIC AFFAIRS	8
COMMISSION ON JUDICIAL CONDUCT	3
COMMITTEE FOR DEFERRED COMPENSATION	8
COMPACT FOR EDUCATION	70
CONSERVATION COMMISSION	33
COURT OF APPEALS	3
CRIMINAL JUSTICE TRAINING COMMISSION	22
DEATH INVESTIGATION COUNCIL	12
DEPARTMENT OF AGRICULTURE	38
DEPARTMENT OF COMMUNITY DEVELOPMENT	20
DEPARTMENT OF CORRECTIONS	24
DEPARTMENT OF ECOLOGY	27
DEPARTMENT OF FISHERIES	33
DEPARTMENT OF GENERAL ADMINISTRATION	10
DEPARTMENT OF HEALTH	23
DEPARTMENT OF HUMAN RESOURCES	7
DEPARTMENT OF INFORMATION SERVICES	12
DEPARTMENT OF LABOR AND INDUSTRIES	22
DEPARTMENT OF LICENSING	40
DEPARTMENT OF NATURAL RESOURCES	36
DEPARTMENT OF RETIREMENT SYSTEMS	8
Contributions to Retirement Systems	79
Operations	8
DEPARTMENT OF REVENUE	10
DEPARTMENT OF SERVICES FOR THE BLIND	24
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	15
Administration and Supporting Services Program	19
Alcohol and Substance Abuse Program	18
Children and Family Services Program	15
Community Services and Administration Program	19
Developmental Disabilities Program	17
Income Assistance Program	17
Juvenile Rehabilitation Program	15
Long-term Care Services	17
Medical Assistance Program	18
Mental Health Program	16
Payments to Other Agencies Program	19
Revenue Collections Program	19
Vocational Rehabilitation Program	18
DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	31
DEPARTMENT OF VETERANS AFFAIRS	23
DEPARTMENT OF WILDLIFE	35
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	71
EASTERN WASHINGTON UNIVERSITY	66
ECONOMIC AND REVENUE FORECAST COUNCIL	6

EMPLOYMENT SECURITY DEPARTMENT	25
ENVIRONMENTAL HEARINGS OFFICE	31
GOVERNOR	4
American with Disabilities Act	75
Compensation--Insurance Benefits	78
Office of Indian Affairs	5
Office of the Governor	4
Tort Defense Services	76
Transfer to the Tort Claims Revolving Fund	75
GROWTH PLANNING HEARINGS	39
HIGHER EDUCATION	63
HIGHER EDUCATION COORDINATING BOARD	68
Financial Aid and Grant Programs	70
Policy Coordination and Administration	68
HORSE RACING COMMISSION	12
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	21
INDETERMINATE SENTENCE REVIEW BOARD	22
INSURANCE COMMISSIONER	12
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	31
JOINT CENTER FOR HIGHER EDUCATION	70
JOINT LEGISLATIVE SYSTEMS COMMITTEE	2
LAW LIBRARY	3
LEGISLATIVE BUDGET COMMITTEE	2
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
LIABILITY INSURANCE TRUST PROGRAM	30
LIEUTENANT GOVERNOR	4
LIQUOR CONTROL BOARD	13
MILITARY DEPARTMENT	13
MUNICIPAL RESEARCH COUNCIL	10
OFFICE OF ADMINISTRATIVE HEARINGS	7
OFFICE OF FINANCIAL MANAGEMENT	7
Agency Commute Trip Reduction	77
Belated Claims	77
CAREER/EMPLOYMENT TRANSITION PROGRAM	76
Contributions to Retirement Systems	79
Emergency Fund	76
JOBS FOR THE ENVIRONMENT	77
OFFICE OF MARINE SAFETY	39
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	10
PERSONNEL APPEALS BOARD	8
PUBLIC DISCLOSURE COMMISSION	4
PUBLIC EMPLOYMENT RELATIONS COMMISSION	13
PUGET SOUND WATER QUALITY AUTHORITY	33
SECRETARY OF STATE	4
SENATE	2
SENTENCING GUIDELINES COMMISSION	25
STATE ACTUARY	2
STATE AUDITOR	5
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	64
STATE CONVENTION AND TRADE CENTER	38
STATE ENERGY OFFICE	27
STATE INVESTMENT BOARD	10
STATE LOTTERY	8
STATE PARKS AND RECREATION COMMISSION	30
STATE PATROL	40
STATE SCHOOL FOR THE BLIND	71
STATE SCHOOL FOR THE DEAF	71
STATE TREASURER	5

Bond Retirement and Interest	73, 74, 82,	83
Federal Revenues		84
Loans		81
State Revenues		83
Transfers		85
STATUTE LAW COMMITTEE		3
SUNDRY CLAIMS		77
SUPERINTENDENT OF PUBLIC INSTRUCTION		42
Basic Education Employee Compensation Increases		48
Education restructuring		56
Educational Clinics		60
Educational Service Districts		54
Encumbrance of Federal Grants		59
Enumerated Purposes		55
General Apportionment (Basic Education)		42
Handicapped Education Programs		53
Institutional Education Programs		55
Learning Assistance Program		59
Local Education Program Enhancement Funds		61
Local Effort Assistance		54
Programs for Highly Capable Students		55
Pupil Transportation		52
Retirement Contributions		81
School Employee Insurance Benefit Increases		51
School Food Service Programs		52
State Administration		42
Traffic Safety Education Programs		53
Transitional Bilingual Programs		59
SUPREME COURT		3
THE EVERGREEN STATE COLLEGE		67
UNIFORM LEGISLATION COMMISSION		10
UNIVERSITY OF WASHINGTON		65
UTILITIES AND TRANSPORTATION COMMISSION		13
VOLUNTEER FIRE FIGHTERS		13
WASHINGTON STATE ARTS COMMISSION		71
WASHINGTON STATE HEALTH CARE AUTHORITY		19
WASHINGTON STATE HISTORICAL SOCIETY		71
WASHINGTON STATE LIBRARY		71
WASHINGTON STATE UNIVERSITY		66
WESTERN WASHINGTON UNIVERSITY		67
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD		71

--- END ---