



1        NEW SECTION.    **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

2    General Fund--Pilotage Account--State

3        Appropriation . . . . . \$            215,000

4        NEW SECTION.    **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5    Motor Vehicle Fund--County Arterial Preservation

6        Account--State Appropriation . . . . . \$    24,247,000

7    Motor Vehicle Fund--Rural Arterial Trust

8        Account--State Appropriation . . . . . \$    61,838,000

9    Motor Vehicle Fund--Private Local Appropriation . . . \$        449,000

10   Motor Vehicle Fund--State Appropriation . . . . . \$       1,389,000

11                            TOTAL APPROPRIATION . . . . . \$    87,923,000

12        NEW SECTION.    **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

13   Motor Vehicle Fund--Transportation Improvement

14        Account--State Appropriation . . . . . \$    180,900,000

15   Motor Vehicle Fund--Urban Arterial Trust

16        Account--State Appropriation . . . . . \$       26,319,000

17   Motor Vehicle Fund--City Hardship Assistance

18        Account--State Appropriation . . . . . \$       1,500,000

19                            TOTAL APPROPRIATION . . . . . \$    208,719,000

20        Up to \$46,900,000 of the transportation improvement account--state  
21    appropriation is provided to accelerate the transportation improvement  
22    program using new fuel tax revenues generated by House Bill No.  
23    2107/Senate Bill No. 5962.

24        NEW SECTION.    **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**

25    **BUREAU**

26    Motor Vehicle Fund--State Patrol Highway Account--

27        State Appropriation . . . . . \$    147,552,316

28    Motor Vehicle Fund--State Patrol Highway Account--

29        Federal Appropriation . . . . . \$       3,214,000

30                            TOTAL APPROPRIATION . . . . . \$    150,766,316

31        The appropriations in this section are subject to the following  
32    conditions and limitations:

33        Any user of Washington state patrol aircraft shall pay its pro rata  
34    share of all operating and maintenance costs including capitalization.

1        NEW SECTION.    **Sec. 7.    FOR THE STATE PATROL--SUPPORT SERVICES**

2    **BUREAU**

3    Motor Vehicle Fund--State Patrol Highway Account--

4        State Appropriation . . . . . \$    57,014,684

5        NEW SECTION.    **Sec. 8.    COORDINATED FACILITY PLANNING AND SERVICE**

6    **DELIVERY.** The Washington state patrol, the department of licensing,  
7    and the department of ecology shall coordinate their activities when  
8    siting facilities and setting program delivery approaches related to  
9    vehicle licensing and registration. This action shall result in the  
10   coordination of driver and vehicle licensing, vehicle emission testing,  
11   and vehicle inspection service whenever practical in order to improve  
12   client services. Collocation should be considered along with options  
13   in the operating budget related to integration of programs and changes  
14   in assignment of responsibility among affected agencies. A coordinated  
15   capital plan shall be submitted by the department of licensing, the  
16   Washington state patrol, and the department of ecology by September 15,  
17   1993, for projects included in the 1993-95 capital budget. A  
18   coordinated evaluation policy and criteria for service improvement  
19   shall be submitted by the department of licensing, the Washington state  
20   patrol, and the department of ecology by June 30, 1994.

21        NEW SECTION.    **Sec. 9.    FOR THE DEPARTMENT OF LICENSING--VEHICLE**

22    **SERVICES**

23    Motor Vehicle Fund--State Appropriation . . . . . \$    47,034,469

24    General Fund--Marine Fuel Tax Refund Account--

25        State Appropriation . . . . . \$            25,000

26    General Fund--Wildlife Account--State Appropriation . \$            522,035

27    Department of Licensing Services Account--

28        State Appropriation . . . . . \$    3,255,268

29                            TOTAL APPROPRIATION . . . . . \$    50,836,772

30        If House Bill No. 1379 is not enacted during the 1993 legislative  
31    session, then the \$79,576 appropriation from the motor vehicle fund--  
32    state for the staggering of licenses of vehicles subject to the  
33    international registration plan shall lapse.

34        NEW SECTION.    **Sec. 10.    FOR THE DEPARTMENT OF LICENSING--DRIVER**

35    **SERVICES**

36    Transportation Fund--State Appropriation . . . . . \$    4,432,362

1	Highway Safety Fund--State Appropriation . . . . .	\$	52,531,543
2	Highway Safety Fund--Motorcycle Safety Education		
3	Account--State Appropriation . . . . .	\$	778,875
4	TOTAL APPROPRIATION . . . . .	\$	57,742,780

5       NEW SECTION.   **Sec. 11. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**  
6   **OPERATIONS**

7	General Fund--Wildlife Account--State Appropriation .	\$	45,195
8	Highway Safety Fund--State Appropriation . . . . .	\$	5,402,063
9	Highway Safety Fund--Motorcycle Safety Education		
10	Account--State Appropriation . . . . .	\$	93,764
11	Motor Vehicle Fund--State Appropriation . . . . .	\$	4,294,627
12	Transportation Fund--State Appropriation . . . . .	\$	406,458
13	TOTAL APPROPRIATION . . . . .	\$	10,242,107

14       NEW SECTION.   **Sec. 12. FOR THE DEPARTMENT OF LICENSING--**  
15   **INFORMATION SYSTEMS**

16	General Fund--Wildlife Account--State Appropriation .	\$	52,770
17	Highway Safety Fund--State Appropriation . . . . .	\$	22,630,394
18	Highway Safety Fund--Motorcycle Safety Education		
19	Account--State Appropriation . . . . .	\$	48,361
20	Motor Vehicle Fund--State Appropriation . . . . .	\$	16,938,904
21	Transportation Fund--State Appropriation . . . . .	\$	202,180
22	Department of Licensing Services Account--		
23	State Appropriation . . . . .	\$	194,732
24	TOTAL APPROPRIATION . . . . .	\$	40,067,341

25       If Senate Bill No. 5886 is not enacted during the 1993 legislative  
26 session, then the \$32,431,000 appropriation, of which \$12,324,000 is  
27 motor vehicle fund--state and \$20,107,000 highway safety fund--state,  
28 for the licensing application migration project (LAMP) shall lapse. Of  
29 the \$32,431,000 appropriation provided for LAMP, \$1,412,654 is provided  
30 solely as a contingency amount. The appropriation for LAMP is  
31 conditioned upon compliance with section 68 of this act.

32       NEW SECTION.   **Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION**  
33   **COMMITTEE**

34	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,643,000
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1 provided for development of the corridor safety management system as  
2 required by the federal intermodal surface transportation efficiency  
3 act (P.L. 101-240; 105 Stat. 1914).

4 (2) Up to \$2,700,000 of the motor vehicle fund--state appropriation  
5 is provided to develop a program to control storm water runoff from  
6 freeways and highways in the Puget Sound basin. The department of  
7 transportation shall conduct an inventory of existing drainage  
8 facilities. Based on a priority list, at least two case study projects  
9 shall be retrofitted using the best management practices identified by  
10 the study.

11 (3) Up to \$1,326,000 of the motor vehicle fund--state appropriation  
12 is provided for fish passage barrier removal. The department of  
13 transportation shall cooperate with the department of fisheries to  
14 continue retrofit work now in progress, finalize the inventory, and  
15 begin additional projects as funds allow.

16 (4) Up to \$1,200,000 of the motor vehicle fund--state appropriation  
17 is provided for noise walls and other noise mitigation projects as  
18 suggested by the department's noise abatement plan.

19 (5) Up to \$2,050,000 of motor vehicle fund--state appropriation is  
20 provided for the purchase of land near construction sites that can be  
21 converted into wetlands as required by the department of ecology.

22 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--**  
23 **INTERSTATE HIGHWAY CONSTRUCTION--PROGRAM B**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	128,055,000
25	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	444,458,000
26	Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,000,000
27	High Capacity Transportation Account--		
28	State Appropriation . . . . .	\$	69,000,000
29	TOTAL APPROPRIATION . . . . .	\$	645,513,000

30 The appropriations in this section are provided for the location,  
31 design, right of way, and construction of state highway projects on the  
32 interstate system designated as category "B" under RCW 47.05.030. The  
33 appropriations in this section are subject to the following conditions  
34 and limitations:

35 (1) The motor vehicle fund--state appropriation includes a maximum  
36 of \$53,000,000 in proceeds from the sale of bonds authorized by RCW  
37 47.10.790 and 47.10.801. However, the transportation commission may  
38 authorize the use of current revenues available to the department of

1 transportation in lieu of bond proceeds for any part of the state  
2 appropriation.

3 (2) Should cash flow demands exceed the motor vehicle fund--federal  
4 appropriation, the motor vehicle fund--state appropriation is increased  
5 proportionally to provide matching state funds from the sale of bonds  
6 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and  
7 it is understood that the department shall seek authority to expend  
8 unanticipated receipts for the federal portion.

9 (3) It is further recognized that the department may make use of  
10 federal cash flow obligations on interstate construction contracts in  
11 order to complete the interstate highway system as expeditiously as  
12 possible.

13 (4) Up to \$7,185,000 of the appropriation in this section is  
14 provided for construction of demonstration projects specified in the  
15 federal intermodal surface transportation efficiency act (P.L. 101-240;  
16 105 Stat. 1914). State funds needed for the federal match requirements  
17 shall be from the bonds sales proceeds not to exceed \$1,437,000 as  
18 authorized by House Bill No. 1301. However, the transportation  
19 commission may authorize the use of current revenues available to the  
20 department of transportation in lieu of bond proceeds for any part of  
21 the state appropriation.

22 (5) Up to \$1,800,000 of the motor vehicle fund--state appropriation  
23 is provided for noise walls and other noise mitigation projects as  
24 suggested by the noise abatement plan.

25 (6) Up to \$177,300,000 of the motor vehicle fund--federal  
26 appropriation; \$79,000,000 of the motor vehicle fund--state  
27 appropriation, including new fuel tax revenues provided in House Bill  
28 No. 2107/Senate Bill No. 5962; and \$69,000,000 of the high capacity  
29 transportation account--state appropriation, as provided by House Bill  
30 No. 2107/Senate Bill No. 5962, is provided solely for the high  
31 occupancy core lane system construction projects. The appropriation  
32 from the high capacity transportation account shall be considered a  
33 loan to the state department of transportation for high occupancy  
34 vehicle core lane system construction projects. The loan shall be paid  
35 back with interest to the high capacity transportation account using  
36 motor vehicle fund state revenues starting in fiscal year 1996.

37 (7) The motor vehicle fund--state appropriation includes a maximum  
38 \$35,000,000 in proceeds from the sale of bonds authorized by Z-  
39 0291.1/93 for the high occupancy vehicle core lane system construction

1 projects. However, the transportation commission may authorize the use  
2 of current revenues available to the department of transportation in  
3 lieu of bond proceeds for any part of the state appropriation.

4 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR**  
5 **NONINTERSTATE HIGHWAY CONSTRUCTION--PROGRAM C**

6	Motor Vehicle Fund--State Appropriation . . . . .	\$ 151,179,000
7	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 66,677,000
8	Motor Vehicle Fund--Local Appropriation . . . . .	\$ 5,000,000
9	Special Category C--State Appropriation . . . . .	\$ 139,052,000
10	Transportation Fund--State Appropriation . . . . .	\$ 74,022,000
11	Puyallup Tribal Settlement Account--	
12	State Appropriation . . . . .	\$ 44,024,000
13	Puyallup Tribal Settlement Account--	
14	Private Local Appropriation . . . . .	\$ 6,000,000
15	TOTAL APPROPRIATION . . . . .	\$ 485,954,000

16 The appropriations in this section are provided for the location,  
17 design, right of way acquisition, and construction of state highway  
18 projects designated as category "C" under RCW 47.05.030. The  
19 appropriations in this section are subject to the following conditions  
20 and limitations:

21 (1) The motor vehicle fund--state appropriation includes  
22 \$32,800,000 in proceeds from the sale of bonds authorized by RCW  
23 47.10.790 and 47.10.801. However, the transportation commission may  
24 authorize the use of current revenues available to the department of  
25 transportation in lieu of bond proceeds for any part of the state  
26 appropriation.

27 (2) Up to \$55,000,000 of the appropriation in this section is  
28 provided for construction of demonstration projects specified in the  
29 federal intermodal surface transportation efficiency act (P.L. 101-240;  
30 105 Stat. 1914). State funds needed for the federal match requirements  
31 shall be from the bond sales proceeds not to exceed \$11,000,000 as  
32 authorized by House Bill No. 1301. However, the transportation  
33 commission may authorize the use of current revenues available to the  
34 department of transportation in lieu of bond proceeds for any part of  
35 the state appropriation. No bond proceeds shall be used to pay for a  
36 federal demonstration study project.

37 (3) The special category C fund--state appropriation includes  
38 \$68,000,000 in proceeds from the sale of bonds authorized by House Bill



1 No. 1302 for the 1st Avenue South Bridge in Seattle, North-South  
 2 Corridor/Division Street improvements in Spokane, and selected sections  
 3 of State Route 18. However, the transportation commission may  
 4 authorize the use of current revenues available to the department of  
 5 transportation in lieu of bond proceeds for any part of the state  
 6 appropriation including new funds provided by House Bill No.  
 7 2107/Senate Bill No. 5962.

8 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 9 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

10	Motor Vehicle Fund--State Appropriation . . . . .	\$	29,169,000
11	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	600,000
12	Motor Vehicle Fund--Transportation Capital Facilities		
13	Account--State Appropriation . . . . .	\$	41,170,000
14	TOTAL APPROPRIATION . . . . .	\$	70,939,000

15 Up to \$540,000 of the appropriation in this section is provided for  
 16 construction of two facilities to dispose of street sweepings, vector  
 17 sludge/water, and ditch diggings.

18 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 19 **AERONAUTICS--PROGRAM F**

20	General Fund--Aeronautics Account--State		
21	Appropriation . . . . .	\$	3,075,000
22	General Fund--Aeronautics Account--Federal		
23	Appropriation . . . . .	\$	310,000
24	General Fund--Search and Rescue Account--State		
25	Appropriation . . . . .	\$	134,000
26	TOTAL APPROPRIATION . . . . .	\$	3,519,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

29 (1) The aeronautic account appropriations in this section are  
 30 provided for management and support of the aeronautics division, state  
 31 fund grants to local airports, development and maintenance of a  
 32 state-wide airport system plan, maintenance of state-owned emergency  
 33 airports, federal inspections, and the search and rescue program.

34 (2) The aircraft search and rescue safety and education  
 35 appropriation in this section is provided for directing and conducting  
 36 searches for missing, downed, overdue, or presumed downed general

1 aviation aircraft; for safety and education activities necessary to  
2 insure safety of persons operating or using aircraft; and for the  
3 Washington wing civil air patrol in accordance with RCW 47.68.370.

4 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**  
5 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

6 Motor Vehicle Fund--Economic Development Account--  
7 State Appropriation . . . . . \$ 5,020,000

8 The appropriation in this section is funded with the proceeds from  
9 the sale of bonds authorized by RCW 47.10.801 and is provided for  
10 improvements to the state highway system necessitated by planned  
11 economic development.

12 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **NONINTERSTATE BRIDGES--PROGRAM H**

14 Motor Vehicle Fund--State Appropriation . . . . . \$ 59,095,000  
15 Motor Vehicle Fund--Federal Appropriation . . . . . \$ 71,763,000  
16 Motor Vehicle Fund--Local Appropriation . . . . . \$ 1,000,000  
17 TOTAL APPROPRIATION . . . . . \$ 131,858,000

18 The appropriations in this section are provided to preserve the  
19 structural and operating integrity of existing bridges. It is the  
20 intent that this appropriation does not commit the governor nor the  
21 legislature to the transportation commission's proposed twenty-year  
22 bridge program. The appropriations in this section are subject to the  
23 following conditions and limitations:

24 Up to \$1,123,000 of the motor vehicle fund--federal appropriation  
25 and \$281,000 motor vehicle fund--state appropriation is provided for  
26 development of the bridge management system as required by the federal  
27 intermodal surface transportation efficiency act (P.L. 101-240; 105  
28 Stat. 1914).

29 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**  
30 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

31 Motor Vehicle Fund--State Appropriation . . . . . \$ 281,455,000  
32 Motor Vehicle Fund--Local Appropriation . . . . . \$ 4,708,000  
33 TOTAL APPROPRIATION . . . . . \$ 286,163,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) Up to \$277,000 of the motor vehicle fund--state appropriation  
2 is provided to develop and implement a roadside vegetation management  
3 plan to comply with the Puget Sound water quality authority management  
4 plan. Emphasis shall be placed on nonchemical vegetation control.

5 (2) Up to \$232,000 of the appropriation in this section is provided  
6 for new maintenance costs associated with the disposal of street  
7 sweepings, vector sludge/water, and ditch diggings consistent with the  
8 findings of the stormwater study.

9 (3) Up to \$1,800,000 of the motor vehicle fund--state appropriation  
10 is provided for the department to convert from salt to corrosion  
11 inhibiting deicers.

12 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**  
13 **AND SERVICES TO OTHERS--PROGRAM R**

14	Motor Vehicle Fund--State Appropriation . . . . .	\$	3,282,000
15	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	33,451,000
16	Motor Vehicle Fund--Local Appropriation . . . . .	\$	29,290,000
17	TOTAL APPROPRIATION . . . . .	\$	66,023,000

18 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

20	Motor Vehicle Fund--Puget Sound Capital Construction		
21	Account--State Appropriation . . . . .	\$	739,000
22	Motor Vehicle Fund--State Appropriation . . . . .	\$	56,440,000
23	Motor Vehicle Fund--Puget Sound Ferry Operations		
24	Account--State Appropriation . . . . .	\$	1,044,000
25	Transportation Fund--State Appropriation . . . . .	\$	609,000
26	TOTAL APPROPRIATION . . . . .	\$	58,832,000

27 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

29	Motor Vehicle Fund--State Appropriation . . . . .	\$	24,328,000
30	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	10,340,000
31	High Capacity Transportation Account--		
32	State Appropriation . . . . .	\$	410,748,000
33	Transportation Fund--State Appropriation . . . . .	\$	23,714,000
34	Transportation Fund--Federal Appropriation . . . . .	\$	5,883,000
35	Transportation Fund--Local Appropriation . . . . .	\$	100,000
36	Puget Sound Public Transportation Account--		

1 State Appropriation . . . . . \$ 21,040,000  
 2 Central Public Transportation Systems Account--State  
 3 Appropriation . . . . . \$ 6,113,000  
 4 For planning and research:  
 5 TOTAL APPROPRIATION . . . . . \$ 502,266,000

6 The appropriations in this section are for public transportation  
 7 and rail programs and are subject to the following conditions and  
 8 limitations:

9 (1) Up to \$1,000,000 of the motor vehicle fund--state appropriation  
 10 is provided for the Puget Sound transportation investment program and  
 11 study.

12 (2) Up to \$31,001,000 of the high capacity transportation account--  
 13 state appropriation is provided for rail crossing and track upgrades to  
 14 improve AMTRAK service and travel times.

15 (3) Up to \$3,094,000 of the transportation fund--state  
 16 appropriation is provided for the essential rail assistance and  
 17 essential rail banking programs.

18 (4) The Puget Sound public transportation account--state  
 19 appropriation and the central public transportation systems account--  
 20 state appropriation shall be distributed to local transit agencies  
 21 based on the allocation process defined in House Bill No. 1278/Senate  
 22 Bill No. 5421. This appropriation is null and void if House Bill No.  
 23 1278/Senate Bill No. 5421 is not enacted by the legislature.

24 (5) Up to \$2,544,000 of the motor vehicle fund--federal  
 25 appropriation is provided to meet the planning and system development  
 26 requirements of the federal intermodal surface transportation  
 27 efficiency act (P.L. 101-240; 105 Stat. 1914).

28 (6) Of the amount provided for regional transportation planning  
 29 organizations, funds not allocated to such organizations may be used  
 30 for a discretionary grant program for special regional planning  
 31 projects, to be administered by the department of transportation.

32 (7) Up to \$365,000,000 of the high capacity transportation account--  
 33 -state appropriation is provided for grants or loans to public  
 34 transportation agencies for capital costs of high capacity  
 35 transportation systems, passenger rail service, commuter rail systems,  
 36 intercity rail service, high occupancy vehicle lanes and facilities,  
 37 ferry vessels and terminals and related facilities, rural public  
 38 transportation vehicles and facilities, vehicles and facilities  
 39 necessary for public transportation systems to comply with the federal

1 Americans with Disabilities Act, and other transportation purposes as  
2 defined and provided for in House Bill No. 2107/Senate Bill No. 5962.  
3 (8) Up to \$18,000,000 of the transportation fund--state  
4 appropriation is provided for a competitive state-wide grant program  
5 for multimodal transportation construction projects as provided in  
6 House Bill No. 2107/Senate Bill No. 5962.

7 NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**  
8 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

9	Motor Vehicle Fund--State Appropriation . . . . .	\$	31,383,000
10	Motor Vehicle Fund--Puget Sound Ferry Operations		
11	Account--State Appropriation . . . . .	\$	2,000,000
12	TOTAL APPROPRIATION . . . . .	\$	33,383,000

13 Up to \$1,703,000 of the motor vehicle fund--state appropriation is  
14 provided for preservation projects on the department of transportation  
15 Olympia headquarters building and for maintenance work on the  
16 department of transportation/plaza parking garage as administered by  
17 the department of general administration.

18 NEW SECTION. **Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **MARINE CONSTRUCTION--PROGRAM W**

20	Motor Vehicle Fund--Puget Sound Capital Construction		
21	Account--State Appropriation . . . . .	\$	218,578,000
22	Motor Vehicle Fund--Puget Sound Capital Construction		
23	Account--Federal Appropriation . . . . .	\$	24,062,000
24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--Private/Local Appropriation . . . . .	\$	900,000
26	TOTAL APPROPRIATION . . . . .	\$	243,540,000

27 The appropriations in this section are provided for improving the  
28 Washington state ferry system, including, but not limited to, vessel  
29 acquisition, vessel construction, major and minor vessel improvements,  
30 and terminal construction and improvements. The appropriations in this  
31 section are subject to the following conditions and limitations:

32 (1) The Puget Sound capital construction account--state  
33 appropriation includes \$12,000,000 in proceeds from the sale of bonds  
34 authorized by RCW 47.60.560 and \$110,000,000 in proceeds from the sale  
35 of bonds authorized by chapter 158, Laws of 1992, which shall be used  
36 toward the completion of auto or passenger vessels or jumbo-class

1 vessels. However, the department of transportation may use current  
2 revenues available to the Puget Sound capital construction account in  
3 lieu of bond proceeds for any part of the state appropriation.

4 (2) The department shall consult with the governor and the  
5 legislative transportation committee regarding the expenditure of  
6 moneys appropriated in this section and shall provide a quarterly  
7 report concerning the status of the capital program authorized in this  
8 section.

9 NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION--**  
10 **MARINE--PROGRAM X**

11 Marine Operating Fund--State Appropriation . . . . . \$ 241,759,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The appropriation is based on the budgeted expenditure of  
15 \$26,699,062 for vessel operating fuel in the 1993-95 biennium. If the  
16 actual cost of fuel is less than this budgeted amount, the excess  
17 amount shall not be expended. If the actual cost exceeds this amount,  
18 the department shall request a supplemental appropriation.

19 (2) The appropriation contained in this section provides for the  
20 compensation of ferry employees. The expenditures for compensation  
21 paid to ferry employees during the 1993-95 biennium shall not exceed  
22 \$161,434,836 plus a dollar amount, as prescribed by the office of  
23 financial management, that is equal to any insurance benefit increase  
24 granted general government employees in excess of \$324.20 a month  
25 annualized per eligible marine employee multiplied by the number of  
26 eligible marine employees for the respective fiscal year, and a dollar  
27 amount as prescribed by the office of financial management for costs  
28 associated with pension amortization charges. For the purposes of this  
29 section, the expenditures for compensation paid to ferry employees  
30 shall be limited to salaries and wages and employee benefits as defined  
31 in the office of financial management's policies, regulations, and  
32 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

33 The prescribed insurance benefit increase dollar amount that shall  
34 be allocated from the governor's compensation insurance benefits  
35 appropriation is in addition to the appropriation contained in this  
36 section and may be used to increase compensation costs, effective July  
37 1, 1993, and July 1, 1994.

1 (3) The department of transportation shall provide a quarterly  
2 report concerning the status of the operating program authorized in  
3 this section.

4 (4) Up to \$1,000,000 of the marine operating fund--state  
5 appropriation is provided for the oil spill contingency plans and an  
6 emergency response system as required by RCW 88.46.060.

7 NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL**  
8 **PROGRAMS--PROGRAM Z**

9	Motor Vehicle Fund--State Appropriation . . . . .	\$ 29,751,000
10	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 158,804,000
11	Motor Vehicle Fund--Local Appropriation . . . . .	\$ 6,745,000
12	Transfer Relief Account--State Appropriation . . . . .	\$ 3,920,000
13	TOTAL APPROPRIATION . . . . .	\$ 199,220,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Up to \$4,000,000 of the motor vehicle fund--state appropriation  
17 is provided for studies of state-wide significance performed in  
18 conjunction with and approved by the governor, legislative  
19 transportation committee, the state department of transportation,  
20 Washington association of counties, association of Washington cities,  
21 and the Washington state transit association. The studies shall  
22 include:

23 (a) A cost responsibility study to be completed by July 1, 1994,  
24 including but not limited to analysis and recommendations regarding:

25 (i) Damage to, use of, and benefit from the state's transportation  
26 systems;

27 (ii) Whether the users and beneficiaries of the states'  
28 transportation systems are paying an appropriate share of the costs;  
29 and

30 (iii) Alternative methods of cost recovery and taxation including  
31 user and beneficiary based methods.

32 (b) Phase II of the transit study shall be completed by June 1995.

33 (c) Phase II of the road jurisdiction study shall be completed by  
34 June 1995.

35 (2) Up to \$7,343,000 of the appropriation in this section is  
36 provided for construction of demonstration projects specified in the  
37 federal intermodal surface transportation efficiency act (P.L. 101-240;  
38 105 Stat. 1914). State funds needed for the federal match requirements

1 shall be from the bond sales proceeds not to exceed \$6,773,000 as  
2 authorized by House Bill No. 1301. However, the transportation  
3 commission may authorize the use of current revenues available to the  
4 department of transportation in lieu of bond proceeds for any part of  
5 the state appropriation.

6 NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **TRANSFER**

8 Motor Vehicle Fund--RV Account--State Appropriation  
9 For transfer to the Motor Vehicle Fund . . . . . \$ 427,000

10 The appropriation transfer in this section is provided for the  
11 construction and maintenance of recreation vehicle sanitary disposal  
12 systems at rest areas on the state highway system.

13 NEW SECTION. **Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14 **TRANSFER**

15 Motor Vehicle Fund--State Appropriation  
16 For transfer to the Transportation Capital Facilities  
17 Account--State Appropriation . . . . . \$ 730,000  
18 For transfer to the Transportation Equipment Fund . . \$ 2,380,000

19 NEW SECTION. **Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **TRANSFER**

21 Motor Vehicle Fund--Highway Construction  
22 Stabilization Account  
23 For transfer to the Motor Vehicle Fund . . . . . \$ 33,000,000

24 The transfer in this section is provided for expenditures pursuant  
25 to RCW 46.68.200.

26 NEW SECTION. **Sec. 38.** The motor vehicle fund revenues are  
27 received at a relatively even flow throughout the year. Expenditures  
28 exceed the revenue during the accelerated summer and fall highway  
29 construction season, creating a negative cash balance during the heavy  
30 construction season. Negative cash balances also may result from the  
31 use of state funds to finance federal advance construction projects  
32 prior to conversion to federal funding. The governor and the  
33 legislature recognize that the department of transportation may require  
34 interfund loans or other short-term financing to meet temporary



1 seasonal cash requirements and additional cash requirements to fund  
2 federal advance construction projects.

3 NEW SECTION. **Sec. 39.** In addition to such other appropriations as  
4 are made by this act, there is appropriated to the department of  
5 transportation from legally available bond proceeds in the respective  
6 construction or building accounts such amounts as are necessary to pay  
7 the expenses incurred by the state finance committee in the issuance  
8 and sale of the subject bonds.

9 NEW SECTION. **Sec. 40.** The department of transportation is  
10 authorized to undertake federal advance construction projects under the  
11 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
12 meeting approved highway construction and preservation objectives. The  
13 legislature recognizes that the use of state funds may be required to  
14 temporarily fund expenditures of the federal appropriations for the  
15 highway construction and preservation programs for federal advance  
16 construction projects prior to conversion to federal funding.

17 NEW SECTION. **Sec. 41.** All transportation agencies over one-  
18 hundred employees, including those headed by appointed boards or  
19 commissions, are directed to reduce executive, administrative, and mid-  
20 management level full time equivalent positions. It is intended that  
21 these savings be achieved through streamlining agency management  
22 functions. It is expected that reorganizations and reorienting  
23 responsibilities may be necessary to accomplish these goals and that  
24 they will be implemented without a reduction in service levels.

25 NEW SECTION. **Sec. 42.** The department of transportation shall  
26 cooperate with the department of community development and shall carry  
27 out its responsibility under the federally required April 20, 1992,  
28 flood hazard reduction mitigation plan. Specifically, the department  
29 of transportation shall implement the duties outlined in the flood  
30 reduction matrix dated December 18, 1992, or as amended by federal  
31 requirement, in consultation with the office of financial management.

32 NEW SECTION. **Sec. 43.** (1) Any public agency including but not  
33 limited to transit agencies, cities, counties, and the state department  
34 of transportation, awarded contracts from counties or transit agencies

1 for the construction of high occupancy vehicle lanes and related  
2 facilities shall use such moneys in addition to, and not as a  
3 substitute for, moneys currently used, or planned to be used, for high  
4 occupancy vehicle lanes by the public agency receiving the award.

5 (2) Cities, counties, transit agencies, and the state department of  
6 transportation having within their boundaries a portion of the existing  
7 or planned high occupancy vehicle system contained in the document  
8 dated March 1991, entitled "Puget Sound HOV Core Lane Needs: 2000",  
9 shall coordinate programming and operational decisions affecting the  
10 high occupancy vehicle system.

11 NEW SECTION. **Sec. 44.** To maximize the use of motor vehicle fund  
12 revenues, it is the intent of the legislature to encourage sharing of  
13 technology, information, and systems where appropriate between  
14 transportation agencies.

15 To facilitate this exchange, the Washington state department of  
16 transportation assistant secretary for finance and budget management;  
17 Washington state department of transportation chief for management  
18 information systems; the Washington state patrol deputy chief, chief of  
19 staff; Washington state patrol manager of the computer services  
20 division; the department of licensing deputy director and department of  
21 licensing assistant director for information systems will meet  
22 quarterly to share plans, discuss progress of key projects and to  
23 coordinate activities for the common good. Minutes of these meetings  
24 will be distributed to the respective agency heads, the legislative  
25 transportation committee, and the office of financial management.  
26 Washington state department of transportation will provide staff  
27 support and meeting coordination.

28 NEW SECTION. **Sec. 45. FOR THE WASHINGTON STATE PATROL--CAPITAL**

29 To construct a new joint state patrol and licensing district office  
30 in Tacoma (90-2-013)

31 **Reappropriation:**

32	WSP Highway Acct . . . . .	\$	4,270,000
33	Highway Safety Acct . . . . .	\$	765,000
34	Motor Vehicle Fund Acct . . . . .	\$	765,000
35			-----
36	Subtotal Reappropriation . . . . .	\$	5,800,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	5,800,000

1 NEW SECTION. **Sec. 46. FOR THE WASHINGTON STATE PATROL--CAPITAL**

2 To construct a new district headquarters building in Everett  
3 (90-2-018)

4 **Reappropriation:**

5	WSP Highway Acct . . . . .	\$	900,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	900,000

10 NEW SECTION. **Sec. 47. FOR THE WASHINGTON STATE PATROL--CAPITAL**

11 Minor work projects for preservation of state patrol facilities  
12 (94-1-002)

13 **Appropriation:**

14	WSP Highway Acct . . . . .	\$	468,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
17			-----
18	TOTAL . . . . .	\$	2,468,000

19 NEW SECTION. **Sec. 48. FOR THE WASHINGTON STATE PATROL--CAPITAL**

20 To replace the roofs at the south Seattle detachment facility  
21 (94-1-004)

22 **Appropriation:**

23	WSP Highway Acct . . . . .	\$	150,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	600,000
26			-----
27	TOTAL . . . . .	\$	750,000

28 NEW SECTION. **Sec. 49. FOR THE WASHINGTON STATE PATROL--CAPITAL**

29 To repair the restrooms at the Shelton Training Center (94-1-005)

30 **Appropriation:**

31	WSP Highway Acct . . . . .	\$	209,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	209,000

36 NEW SECTION. **Sec. 50. FOR THE WASHINGTON STATE PATROL--CAPITAL**

37 To repair or replace leaking underground storage tanks (94-2-001)

38 **Appropriation:**

39	WSP Highway Acct . . . . .	\$	1,313,200
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	1,313,200

1 NEW SECTION. **Sec. 51. FOR THE WASHINGTON STATE PATROL--CAPITAL**

2 To construct a communications site in Monroe (94-2-006)

3 **Appropriation:**

4	WSP Highway Acct . . . . .	\$	199,000
5	Prior Biennia (Expenditures) . . . .	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL . . . . .	\$	199,000

9 NEW SECTION. **Sec. 52. FOR THE WASHINGTON STATE PATROL--CAPITAL**

10 To replace the communication site at Rattlesnake Ridge (94-2-008)

11 **Appropriation:**

12	WSP Highway Acct . . . . .	\$	422,000
13	Prior Biennia (Expenditures) . . . .	\$	0
14	Future Biennia (Projected Costs) . .	\$	0
15			-----
16	TOTAL . . . . .	\$	422,000

17 NEW SECTION. **Sec. 53. FOR THE WASHINGTON STATE PATROL--CAPITAL**

18 To predesign a new addition to the port of entry building in  
19 Vancouver (94-2-010)

20 **Appropriation:**

21	WSP Highway Acct . . . . .	\$	17,000
22	Prior Biennia (Expenditures) . . . .	\$	0
23	Future Biennia (Projected Costs) . .	\$	800,000
24			-----
25	TOTAL . . . . .	\$	817,000

26 NEW SECTION. **Sec. 54. FOR THE WASHINGTON STATE PATROL--CAPITAL**

27 To design and construct a new CVE inspection station in Vancouver  
28 (94-2-012)

29 **Appropriation:**

30	WSP Highway Acct . . . . .	\$	366,000
31	Prior Biennia (Expenditures) . . . .	\$	0
32	Future Biennia (Projected Costs) . .	\$	0
33			-----
34	TOTAL . . . . .	\$	366,000

35 NEW SECTION. **Sec. 55. FOR THE WASHINGTON STATE PATROL--CAPITAL**

36 To design and construct a new communication site in the Mount  
37 Vernon area (94-2-014)

38 **Appropriation:**

39	WSP Highway Acct . . . . .	\$	396,000
40	Prior Biennia (Expenditures) . . . .	\$	0
41	Future Biennia (Projected Costs) . .	\$	0
42			-----
43	TOTAL . . . . .	\$	396,000

1 NEW SECTION. **Sec. 56. FOR THE WASHINGTON STATE PATROL--CAPITAL**

2 To design and construct a new CVE inspection station in Spokane  
3 (94-2-016)

4 **Appropriation:**

5	WSP Highway Acct . . . . .	\$	332,000
6	Prior Biennia (Expenditures) . . . .	\$	0
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL . . . . .	\$	332,000

10 NEW SECTION. **Sec. 57. FOR THE WASHINGTON STATE PATROL--CAPITAL**

11 To replace the scale mechanisms at the southbound Sea-Tac facility  
12 (94-2-018)

13 **Appropriation:**

14	WSP Highway Acct . . . . .	\$	207,000
15	Prior Biennia (Expenditures) . . . .	\$	0
16	Future Biennia (Projected Costs) . .	\$	0
17			-----
18	TOTAL . . . . .	\$	207,000

19 NEW SECTION. **Sec. 58. FOR THE WASHINGTON STATE PATROL--CAPITAL**

20 To construct an addition to the equipment and evidence storage  
21 building in Wenatchee (94-2-019)

22 **Appropriation:**

23	WSP Highway Acct . . . . .	\$	101,000
24	Prior Biennia (Expenditures) . . . .	\$	0
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL . . . . .	\$	101,000

28 NEW SECTION. **Sec. 59. FOR THE WASHINGTON STATE PATROL--CAPITAL**

29 To design and construct a new port of entry weigh station on  
30 Interstate 90 (94-2-022)

31 **Appropriation:**

32	WSP Highway Acct . . . . .	\$	40,000
33	Prior Biennia (Expenditures) . . . .	\$	0
34	Future Biennia (Projected Costs) . .	\$	2,520,000
35			-----
36	TOTAL . . . . .	\$	2,560,000

37 NEW SECTION. **Sec. 60. FOR THE WASHINGTON STATE PATROL--CAPITAL**

38 To reconstruct a weigh station at Spring Valley (95-2-023)

39 **Appropriation:**

40	WSP Highway Acct . . . . .	\$	138,000
41	Prior Biennia (Expenditures) . . . .	\$	0
42	Future Biennia (Projected Costs) . .	\$	0
43			-----

1 TOTAL . . . . . \$ 138,000

2 NEW SECTION. **Sec. 61. FOR THE WASHINGTON STATE PATROL--CAPITAL**

3 To design and construct a weigh station and inspection building at  
4 Smoky Point (95-2-024)

5 **Appropriation:**

6	WSP Highway Acct . . . . .	\$	27,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	1,250,000
9			-----
10	TOTAL . . . . .	\$	1,277,000

11 NEW SECTION. **Sec. 62. FOR THE WASHINGTON STATE PATROL--CAPITAL**

12 To acquire property for the Morton detachment facility (95-2-025)

13 **Appropriation:**

14	WSP Highway Acct . . . . .	\$	52,000
15	Highway Safety Acct . . . . .	\$	48,000
16			-----
17	Subtotal Appropriation . . . . .	\$	100,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	100,000

22 NEW SECTION. **Sec. 63. FOR THE WASHINGTON STATE PATROL--CAPITAL**

23 To install an air conditioning system at the south Seattle  
24 detachment facility (95-2-026)

25 **Appropriation:**

26	WSP Highway Acct . . . . .	\$	103,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	103,000

31 NEW SECTION. **Sec. 64. FOR THE WASHINGTON STATE PATROL--CAPITAL**

32 To replace the heating, ventilation, and air conditioning systems  
33 at the Olympia supply building (95-2-027)

34 **Appropriation:**

35	WSP Highway Acct . . . . .	\$	282,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	282,000

40 NEW SECTION. **Sec. 65. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

41 To design and construct a customer service center in Vancouver  
42 (94-2-010)

1	<b>Appropriation:</b>	
2	Highway Safety Acct . . . . .	\$ 1,277,351
3	Motor Vehicle Acct . . . . .	\$ 425,784
4		-----
5	Subtotal Appropriation . . . . .	\$ 1,703,135
6	Prior Biennia (Expenditures) . . . . .	\$ 0
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 1,703,135

10 NEW SECTION. **Sec. 66. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

11 To design and construct a customer service center in Longview  
 12 (94-2-020)

13	<b>Appropriation:</b>	
14	Highway Safety Acct . . . . .	\$ 1,307,871
15	Prior Biennia (Expenditures) . . . . .	\$ 0
16	Future Biennia (Projected Costs) . . . . .	\$ 0
17		-----
18	TOTAL . . . . .	\$ 1,307,871

19 NEW SECTION. **Sec. 67. FOR THE DEPARTMENT OF LICENSING--CAPITAL**

20 To design and construct a customer service center in north Spokane  
 21 (94-2-030)

22	<b>Appropriation:</b>	
23	Highway Safety Acct . . . . .	\$ 1,649,991
24	Motor Vehicle Acct . . . . .	\$ 579,726
25		-----
26	Subtotal Appropriation . . . . .	\$ 2,229,717
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 2,229,717

31 NEW SECTION. **Sec. 68.** In addition to compliance with the  
 32 requirements of RCW 43.105.190, title "Major information technology  
 33 projects standards and policies," agencies shall comply with the  
 34 following requirements regarding information systems projects if  
 35 specifically directed to do so by this act.

36 For projects funded though the transportation budget, the agency  
 37 and the department of information services shall provide the office of  
 38 financial management, the legislative transportation committee, and the  
 39 information services board with a written bi-monthly project oversight  
 40 and risk assessment report for designated projects. The report shall  
 41 include, but not be limited to, the following: Project name, agency  
 42 undertaking the project, a description of the project, key project  
 43 activities or accomplishments during the next sixty to ninety days,

1 baseline cost data, costs to date, baseline schedule, schedule to date,  
2 risk assessments, risk management, and recommendations.

3 NEW SECTION. **Sec. 69.** The appropriations of moneys and the  
4 designation of funds and accounts by this and other acts of the 1993  
5 legislature shall be construed in a manner consistent with legislation  
6 enacted by the 1985, 1987, 1989, and 1991 legislatures to conform state  
7 funds and accounts with generally accepted accounting principles. If  
8 any provision of this act or its application to any person or  
9 circumstance is held invalid, the remainder of the act or the  
10 application of the provision to other persons or circumstances is not  
11 affected.

12 NEW SECTION. **Sec. 70.** This act is necessary for the immediate  
13 preservation of the public peace, health, or safety, or support of the  
14 state government and its existing public institutions, and shall take  
15 effect immediately.

--- END ---