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**SUBSTITUTE SENATE BILL 6084**

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**State of Washington**

**53rd Legislature**

**1994 Regular Session**

**By** Senate Committee on Transportation (originally sponsored by Senator Vognild; by request of Office of Financial Management)

Read first time 02/18/94.

1       AN ACT Relating to transportation appropriations; amending 1993  
2 sp.s. c 23 ss 1, 2, 4, 5, 6, 7, 8, 9 10, 11, 12, 13, 16, 21, 22, 23,  
3 25, 26, 27, 28, 29, 31, 32, 34, 35, 36, 37, 39, and 47 (uncodified);  
4 adding new sections to 1993 sp.s. c 23; repealing 1993 sp.s. c 23 s 40  
5 (uncodified); repealing 1993 sp.s. c 23 s 41 (uncodified); and  
6 declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8       **Sec. 1.** 1993 sp.s. c 23 s 1 (uncodified) is amended to read as  
9 follows:

10       The supplemental transportation budget of the state is hereby  
11 adopted and, subject to the provisions hereinafter set forth, the  
12 several amounts hereinafter specified, or as much thereof as may be  
13 necessary to accomplish the purposes designated, are hereby  
14 appropriated from the several accounts and funds hereinafter named to  
15 the designated state agencies and offices for salaries, wages, and  
16 other expenses, for capital projects, and for other specified purposes,  
17 including the payment of any final judgments arising out of such  
18 activities, for the period ending June 30, 1995.

1 Any bill enacted during the 1994 legislative session requiring  
2 expenditure from a transportation-related fund or account that was not  
3 heard by either of the transportation committees is not funded in this  
4 act.

5 **Sec. 2.** 1993 sp.s. c 23 s 2 (uncodified) is amended to read as  
6 follows:

7 **FOR THE TRAFFIC SAFETY COMMISSION**

8 Highway Safety Fund--State Appropriation . . . . .	\$	212,000
9 Highway Safety Fund--Federal Appropriation . . . . .	\$	2,545,000
10 Transportation Fund--State Appropriation . . . . .	\$	<del>((600,000))</del>
11		<u>288,000</u>
12 TOTAL APPROPRIATION . . . . .	\$	<del>((3,357,000))</del>
13		<u>3,045,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The appropriation from the (~~public safety and education~~  
17 ~~account~~) transportation fund shall be used solely to fund community  
18 DWI task forces. Funding from the (~~public safety and education~~  
19 ~~account~~) transportation fund for any community DWI task force may not  
20 exceed fifty percent of total expenditures in support of that task  
21 force.

22 (2) It is the intent of the legislature that the responsibilities  
23 of and appropriation to the Washington traffic safety commission be  
24 transferred to the Washington state patrol as of July 1, 1994. The  
25 appropriations in this section represent funding necessary to operate  
26 the agency for fiscal year 1994 only.

27 **Sec. 3.** 1993 sp.s. c 23 s 4 (uncodified) is amended to read as  
28 follows:

29 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

30 Motor Vehicle Fund--County Arterial Preservation		
31 Account--State Appropriation . . . . .	\$	<del>((24,247,000))</del>
32		<u>24,242,000</u>
33 Motor Vehicle Fund--Rural Arterial Trust		
34 Account--State Appropriation . . . . .	\$	<del>((61,838,000))</del>
35		<u>61,828,000</u>
36 Motor Vehicle Fund--Private Local Appropriation .	\$	508,000
37 Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((1,331,000))</del>

1 1,324,000  
 2 TOTAL APPROPRIATION . . . . . \$ ((87,924,000))  
 3 87,902,000

4 **Sec. 4.** 1993 sp.s. c 23 s 5 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

7 Motor Vehicle Fund--Transportation Improvement  
 8 Account--State Appropriation . . . . . \$ ((184,000,000))  
 9 179,000,000

10 Motor Vehicle Fund--Urban Arterial Trust  
 11 Account--State Appropriation . . . . . \$ ((26,322,000))  
 12 31,312,000

13 Motor Vehicle Fund--City Hardship Assistance  
 14 Account--State Appropriation . . . . . \$ 1,500,000

15 TOTAL APPROPRIATION . . . . . \$ ((211,822,000))  
 16 211,812,000

17 The appropriations in this section are subject to the following  
 18 conditions and limitations:

19 (1) The transportation improvement board shall present to the  
 20 legislative transportation committee by December 15, 1993, proposed  
 21 legislation and an action plan to address the recommendations  
 22 identified in the 1992 evaluation of the transportation improvement  
 23 board by the subcommittee on transportation boards and commissions of  
 24 the legislative transportation committee.

25 (2) The transportation improvement board shall on a quarterly basis  
 26 present to the legislative transportation committee and the office of  
 27 financial management an analysis of project cost changes as they apply  
 28 to overall project costs, for projects funded from the transportation  
 29 improvement account and the urban arterial trust account. The initial  
 30 report, due October 31, 1993, shall compare cost estimates at the time  
 31 of project approval to present estimate or final cost for all urban  
 32 arterial trust account projects selected from 1989 forward and for all  
 33 transportation improvement account projects. The board shall provide  
 34 an update to the report each quarter thereafter citing the amount and  
 35 reason for additional changes in actual or estimated costs for any  
 36 project.

37 (3) \$50,000,000 of the transportation improvement account--state  
 38 appropriation in this section is conditioned on the enactment of

1 ((Senate Bill No. 5969)) chapter 440, Laws of 1993, authorizing bond  
2 sales for projects funded from the transportation improvement account.  
3 (4) The motor vehicle fund--urban arterial trust account--state  
4 appropriation includes a loan of up to \$5,000,000 from the motor  
5 vehicle fund--transportation improvement account, which shall be repaid  
6 by July 1, 1996.

7 **Sec. 5.** 1993 sp.s. c 23 s 6 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

10	Motor Vehicle Fund--State Patrol Highway Account--	
11	State Appropriation . . . . .	\$ ((143,616,000))
12		<u>143,033,000</u>
13	Motor Vehicle Fund--State Patrol Highway Account--	
14	Federal Appropriation . . . . .	\$ 3,218,000
15	Motor Vehicle Fund--State Appropriation . . . . .	\$ 788,000
16	TOTAL APPROPRIATION . . . . .	\$ ((147,622,000))
17		<u>147,039,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Any user of Washington state patrol aircraft shall reimburse  
21 the Washington state patrol for its pro rata share of all operating and  
22 maintenance costs including capitalization.

23 (2) Any funds expended for the acquisition of new alcohol breath  
24 test equipment shall not exceed actual revenues collected under RCW  
25 46.61.515(5).

26 (3) If the federal government reimburses the state patrol for its  
27 Asian-Pacific Economic Cooperation Conference (APEC) security costs, an  
28 amount equal to the general fund--state appropriation shall be  
29 deposited in the general fund and the remainder deposited in the state  
30 patrol highway account.

31 **Sec. 6.** 1993 sp.s. c 23 s 7 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

34	Transportation Fund--State Appropriation . . . . .	\$ ((1,371,000))
35		<u>1,494,000</u>
36	Motor Vehicle Fund-- <u>State Patrol Highway</u>	
37	<u>Account--State Appropriation . . . . .</u>	\$ ((4,444,000))

1 4,595,000  
 2 TOTAL APPROPRIATION . . . . . \$ ((5,815,000))  
 3 6,089,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations: \$356,000 of the motor vehicle fund--state  
 6 patrol highway account--state appropriation and transportation fund--  
 7 state appropriation contained in this section is for a central  
 8 computerized enforcement service system, commonly called "ACCESS". The  
 9 appropriation shall not exceed the actual revenues collected from the  
 10 users of the system.

11 **Sec. 7.** 1993 sp.s. c 23 s 8 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**  
 14 Motor Vehicle Fund--State Patrol Highway Account--  
 15 State Appropriation . . . . . \$ ((57,474,000))  
 16 56,773,000  
 17 Transportation Fund--State Appropriation . . . . \$ ((3,391,000))  
 18 3,691,000  
 19 Motor Vehicle Fund--State Appropriation . . . . . \$ 1,099,000  
 20 Highway Safety Fund--State Appropriation . . . . \$ 216,000  
 21 Highway Safety Fund--Federal Appropriation . . . \$ 2,596,000  
 22 TOTAL APPROPRIATION . . . . . \$ ((61,964,000))  
 23 64,375,000

24 The appropriations in this section are subject to the conditions  
 25 and limitations in the following subsection: Of the total  
 26 appropriation provided for in this section \$216,000 of the highway  
 27 safety fund--state appropriation, \$2,596,000 of the highway safety  
 28 fund--federal appropriation, and \$300,000 of the transportation fund--  
 29 state appropriation is provided solely for carrying out the  
 30 responsibilities transferred from the Washington traffic safety  
 31 commission to the Washington state patrol as provided for in Senate  
 32 Bill No. 6523 (traffic safety commission). If the bill is not enacted  
 33 by June 30, 1994, the amounts contained in this subsection shall lapse.

34 **Sec. 8.** 1993 sp.s. c 23 s 9 (uncodified) is amended to read as  
 35 follows:

36 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

1	General Fund--Wildlife Account--State	
2	Appropriation . . . . .	\$ ((46,000))
3		<u>66,000</u>
4	Transportation Fund--State Appropriation . . . . .	\$ ((414,000))
5		<u>771,000</u>
6	Highway Safety Fund--State Appropriation . . . . .	\$ ((5,523,000))
7		<u>4,673,000</u>
8	Highway Safety Fund--Motorcycle Safety Education	
9	Account--State Appropriation . . . . .	\$ ((96,000))
10		<u>76,000</u>
11	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((4,379,000))
12		<u>3,996,000</u>
13	TOTAL APPROPRIATION . . . . .	\$ ((10,458,000))
14		<u>9,582,000</u>

15       The legislative transportation committee has adopted  
16 recommendations and taken specific legislative action to improve the  
17 department of licensing service delivery, as well as other  
18 transportation agencies' services.

19       The legislature has recognized the need to improve the department  
20 of licensing service-delivery system, specifically driver and vehicle  
21 licensing services. The legislature has provided funding for three  
22 separate strategic initiatives to enhance the department of licensing  
23 and other transportation related services offered to the public. The  
24 legislature, in this and previous legislative sessions, has provided  
25 funding for: (a) The licensing application migration project (LAMP);  
26 (b) a capital budget program; and (c) the reclassification of licensing  
27 personnel. The legislature funded these three strategic initiatives to  
28 improve services to the public.

29       Recognizing the significant changes required throughout the  
30 department as a result of the licensing application migration project,  
31 the new capital budget program, and the reclassification of licensing  
32 personnel, the legislature finds there is a need to develop a  
33 comprehensive strategic plan to establish the foundation for future  
34 changes which will be required to maximize productivity improvements  
35 associated with the three strategic initiatives, and to maximize  
36 customer service-delivery improvements.

37       The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1)(a) By May 1, 1994, the department shall provide the legislative  
2 transportation committee and the office of financial management with a  
3 workplan for the development of a strategic initiatives plan.

4 (b) By September 1, 1994, the department shall provide the  
5 legislative transportation committee and the office of financial  
6 management with a plan implementing the above mentioned strategic  
7 initiatives and that profiles how and when the department of licensing  
8 intends to implement the changes necessary to achieve the benefits  
9 associated with such strategic initiatives funded by the legislature.

10 (2) The strategic initiatives plan shall include at a minimum the  
11 following elements: (a) Implementation schedule; (b) analysis of  
12 alternatives; (c) employee education and communication strategies  
13 regarding plan implementation; (d) an analysis of costs, benefits, and  
14 full time equivalents; and (e) a recommendation for a preferred  
15 alternative.

16 (3) The department may use up to \$50,000 of the motor vehicle  
17 fund--state appropriation, and \$50,000 of the highway safety fund--  
18 state appropriation provided for in this section for the development of  
19 the workplan and a strategic initiatives plan.

20 **Sec. 9.** 1993 sp.s. c 23 s 10 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

23 General Fund--Wildlife Account--State

24 Appropriation . . . . . \$ ((221,000))  
25 127,000

26 Transportation Fund--State Appropriation . . . . \$ ((247,000))  
27 1,376,000

28 Highway Safety Fund--State Appropriation . . . . \$ ((5,131,000))  
29 10,625,000

30 Highway Safety Fund--Motorcycle Safety Education  
31 Account--State Appropriation . . . . . \$ ((50,000))  
32 5,000

33 Motor Vehicle Fund--State Appropriation . . . . . \$ ((9,869,000))  
34 17,011,000

35 TOTAL APPROPRIATION . . . . . \$ ((15,518,000))  
36 29,144,000

1       (~~Contained~~) The appropriations in this (~~appropriation is~~  
2 ~~\$10,000,000~~) section are subject to the following conditions and  
3 limitations:

4       (1) \$22,000,000 for the licensing application migration project  
5 (LAMP), of which ~~\$(6,000,000)~~ 13,200,000 is motor vehicle fund--state  
6 and ~~\$(4,000,000)~~ 8,800,000 highway safety fund--state.

7       (2) Of the ~~\$(10,000,000)~~ 22,000,000 appropriation ~~\$(500,000)~~  
8 1,100,000 is provided solely as a contingency amount. (~~The~~  
9 ~~appropriation for LAMP is conditioned upon~~)

10       (3) Compliance with (~~section 49 of this act. If section 49 of~~  
11 ~~this act is not enacted during the 1993 legislative session, then the~~  
12 ~~\$10,000,000 appropriation for the licensing application migration~~  
13 ~~project (LAMP) shall lapse.~~) section 49, chapter 23, Laws of 1993 sp.  
14 sess.

15       (4) The steering committee specified in the licensing application  
16 migration project (LAMP) feasibility study, dated July 7, 1992, shall  
17 meet no less than bi-monthly. In addition to the existing steering  
18 committee membership established in the feasibility study, the LAMP  
19 project director, the LAMP contractor's project manager, the LAMP  
20 quality assurance consultant, and a representative of the Washington  
21 state patrol shall be ex officio members of the LAMP steering  
22 committee.

23       (5) The LAMP quality assurance consultant shall provide the LAMP  
24 steering committee with bi-monthly reports on the status of the LAMP  
25 project. The bi-monthly reports shall be on alternate months from the  
26 bi-monthly reports provided by the department of information services.  
27 The reports required in this subsection shall also be delivered to the  
28 senate and house of representatives transportation committee chairs.

29       (6) The department of licensing and the Washington state patrol  
30 shall report to the LAMP steering committee and the legislative  
31 transportation committee by September 1, 1994, on the costs and  
32 benefits associated with the operations of the LAMP system at the  
33 Washington state patrol data center.

34       **Sec. 10.** 1993 sp.s. c 23 s 11 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

37 Motor Vehicle Fund--State Appropriation . . . . \$       (~~49,076,000~~)  
38 44,860,000



1 General Fund--Marine Fuel Tax Refund Account--  
2 State Appropriation . . . . . \$ 26,000  
3 General Fund--Wildlife Account--State  
4 Appropriation . . . . . \$ 520,000  
5 Department of Licensing Services Account--  
6 State Appropriation . . . . . \$ ((676,000))  
7 4,176,000  
8 TOTAL APPROPRIATION . . . . . \$ ((50,298,000))  
9 49,582,000

10 **Sec. 11.** 1993 sp.s. c 23 s 12 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**  
13 Transportation Fund--State Appropriation . . . . \$ ((4,396,000))  
14 1,871,000  
15 Highway Safety Fund--State Appropriation . . . . \$ ((51,929,000))  
16 54,765,000  
17 Highway Safety Fund--Motorcycle Safety Education  
18 Account--State Appropriation . . . . . \$ 1,300,000  
19 TOTAL APPROPRIATION . . . . . \$ ((57,625,000))  
20 57,936,000

21 ~~(( \$400,000 of the highway safety fund--motorcycle safety education~~  
22 ~~account appropriation in this section is provided solely to enhance the~~  
23 ~~motorcycle testing program. If Senate Bill No. 5101 is not enacted~~  
24 ~~during the 1993 legislative session, the \$400,000 appropriation is null~~  
25 ~~and void.))~~

26 **Sec. 12.** 1993 sp.s. c 23 s 13 (uncodified) is amended to read as  
27 follows:

28 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**  
29 Motor Vehicle Fund--State Appropriation . . . . . \$ ((2,644,000))  
30 2,591,000

31 **Sec. 13.** 1993 sp.s. c 23 s 16 (uncodified) is amended to read as  
32 follows:

33 **FOR THE TRANSPORTATION COMMISSION**  
34 Transportation Fund--State Appropriation . . . . . \$ ((1,637,000))  
35 1,604,000

1       The appropriation in this section is subject to the following  
2 conditions and limitations:   The Washington state transportation  
3 commission shall make recommendations on the facility, operations, and  
4 funding components of implementing passenger-only service from  
5 Seattle/Vashon/Southworth and Seattle/Kingston.  Such recommendations  
6 shall be submitted to the governor and the legislative transportation  
7 committee on or before September 30, 1993.

8       **Sec. 14.**  1993 sp.s. c 23 s 21 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--STATE HIGHWAY RESURFACING,**  
11 **RESTORATION, REHABILITATION, AND SAFETY--PROGRAM A**

12 Motor Vehicle Fund--State Appropriation . . . . .	\$	((174,337,000))
13		<u>182,023,000</u>
14 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	98,040,000
15 Motor Vehicle Fund--Local Appropriation . . . . .	\$	3,460,000
16                   TOTAL APPROPRIATION . . . . .	\$	((275,837,000))
17		<u>283,523,000</u>

18       The appropriations in this section are provided for the location,  
19 design, right of way, and construction of state highway projects  
20 designated as category "A" under RCW 47.05.030.  The appropriations in  
21 this section are subject to the following conditions and limitations:

22       (1) Up to \$650,000 of the motor vehicle fund--state appropriation  
23 is provided solely for an inventory of drainage facilities; analysis of  
24 water sources entering the Washington department of transportation  
25 facilities; testing for contaminants; analyzing the flow of discharged  
26 stormwater; and developing a prioritization system that will enable the  
27 department to evaluate proposed construction projects with regard to  
28 their effects on sensitive water bodies.

29       (2) Up to \$1,326,000 of the motor vehicle fund--state appropriation  
30 is provided for fish passage barrier removal.  The department of  
31 transportation shall cooperate with the department of fisheries to  
32 continue retrofit work now in progress, finalize the inventory, and  
33 begin additional projects as funds allow.

34       (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation  
35 is provided for the state match for the scenic highways program.  In  
36 the event the full state match is not required, the remainder shall  
37 revert to the motor vehicle fund for future appropriation.

1 (4) Up to \$33,400,000 of the motor vehicle fund--state  
2 appropriation is provided for a one-time expenditure for additional  
3 category A projects. It is the intent that the appropriations in this  
4 section do not commit the governor or the legislature to the  
5 transportation commission's proposed category A program update.

6 (5) The motor vehicle fund--state appropriation includes \$9,500,000  
7 in proceeds from the sale of bonds authorized in chapter 11, Laws of  
8 1993 sp. sess. These funds shall be expended for emergency purposes  
9 only.

10 NEW SECTION. Sec. 15. 1993 sp.s. c 23 s 40 (uncodified) is  
11 repealed.

12 **Sec. 16.** 1993 sp.s. c 23 s 22 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--INTERSTATE HIGHWAY CONSTRUCTION--**  
15 **PROGRAM B**

16	Motor Vehicle Fund--State Appropriation . . . . .	\$	((85,245,000))
17			<u>80,245,000</u>
18	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	446,000,000
19	Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,000,000
20	TOTAL APPROPRIATION . . . . .	\$	((535,245,000))
21			<u>530,245,000</u>

22 The appropriations in this section are provided for the location,  
23 design, right of way, and construction of state highway projects on the  
24 interstate system designated as category "B" under RCW 47.05.030. The  
25 appropriations in this section are subject to the following conditions  
26 and limitations:

27 (1) The motor vehicle fund--state appropriation includes a maximum  
28 of \$50,800,000 in proceeds from the sale of bonds authorized by RCW  
29 47.10.790 and 47.10.801. However, the transportation commission may  
30 authorize the use of current revenues available to the department of  
31 transportation in lieu of bond proceeds for any part of the state  
32 appropriation.

33 (2) Should cash flow demands exceed the motor vehicle fund--federal  
34 appropriation, the motor vehicle fund--state appropriation is increased  
35 proportionally to provide matching state funds from the sale of bonds  
36 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and

1 it is understood that the department shall seek authority to expend  
2 unanticipated receipts for the federal portion.

3 (3) It is further recognized that the department may make use of  
4 federal cash flow obligations on interstate construction contracts in  
5 order to complete the interstate highway system as expeditiously as  
6 possible.

7 (4) Up to \$7,185,000 of the appropriation in this section is  
8 provided for construction of demonstration projects specified in the  
9 federal intermodal surface transportation efficiency act (P.L. 101-240;  
10 105 Stat. 1914). State funds needed for the federal match requirements  
11 shall be from the bonds sales proceeds not to exceed \$1,437,000 as  
12 authorized by ((Senate Bill No. 5371)) chapter 432, Laws of 1993.  
13 However, the transportation commission may authorize the use of current  
14 revenues available to the department of transportation in lieu of bond  
15 proceeds for any part of the state appropriation.

16 (5) Up to \$((30,000,000)) 25,000,000 of the motor vehicle fund--  
17 state appropriation in this section is provided to expedite high  
18 occupancy vehicle lane construction on the interstate system.

19 (6) Pending the receipt of federal funds appropriated in this  
20 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of  
21 1993, may be sold to fund interstate construction project expenditures  
22 in advance of the receipt of federal funds. However, the  
23 transportation commission may authorize the use of current revenues  
24 available to the department of transportation in lieu of bond proceeds.

25 **Sec. 17.** 1993 sp.s. c 23 s 23 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**  
28 **CONSTRUCTION--PROGRAM C**

29 Motor Vehicle Fund--State Appropriation . . . . . \$	((77,540,000))
	<u>120,572,000</u>
31 Motor Vehicle Fund--Federal Appropriation . . . . . \$	66,948,000
32 Motor Vehicle Fund--Local Appropriation . . . . . \$	((5,000,000))
	<u>16,000,000</u>
34 Transportation Fund--State Appropriation . . . . . \$	((64,724,000))
	<u>139,192,000</u>
36 Special Category C--State Appropriation . . . . . \$	((166,833,000))
	<u>147,833,000</u>
38 Puyallup Tribal Settlement Account--	

1	State Appropriation . . . . .	\$	44,024,000
2	Puyallup Tribal Settlement Account--		
3	Private Local Appropriation . . . . .	\$	6,000,000
4	TOTAL APPROPRIATION . . . . .	\$	((431,069,000))
5			<u>540,569,000</u>

6 The appropriations in this section are provided for the location,  
7 design, right of way acquisition, and construction of state highway  
8 projects designated as category "C" under RCW 47.05.030. The  
9 appropriations in this section are subject to the following conditions  
10 and limitations:

11 (1) The motor vehicle fund--state appropriation includes  
12 \$32,800,000 in proceeds from the sale of bonds authorized by RCW  
13 47.10.790 and 47.10.801. However, the transportation commission may  
14 authorize the use of current revenues available to the department of  
15 transportation in lieu of bond proceeds for any part of the state  
16 appropriation.

17 (2) The motor vehicle fund--state appropriation includes proceeds  
18 of up to \$8,400,000 from the sale of bonds authorized by House Bill No.  
19 2593 (highway improvement funding) or substantially similar  
20 legislation. If House Bill No. 2593 (highway improvement funding) or  
21 substantially similar legislation is not enacted by June 30, 1994, the  
22 amount provided in this subsection shall lapse.

23 (3) Up to \$44,000,000 of the motor vehicle fund--federal  
24 appropriation in this section is provided for construction of  
25 demonstration projects specified in the federal intermodal surface  
26 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
27 motor vehicle fund--state appropriation includes \$11,000,000 or so much  
28 as may be required for the federal match requirements, which shall be  
29 from the bond sales proceeds as authorized by ((Senate Bill No. 5371))  
30 chapter 432, Laws of 1993. However, the transportation commission may  
31 authorize the use of current revenues available to the department of  
32 transportation in lieu of bond proceeds for any part of the state  
33 appropriation. No bond proceeds shall be used to pay for a federal  
34 demonstration study project.

35 ((+3)) (4) The special category C fund--state appropriation of  
36 \$((166,833,000)) 147,833,000 includes \$((108,000,000)) 89,000,000 in  
37 proceeds from the sale of bonds authorized by ((Senate Bill No. 5343))  
38 chapter 431, Laws of 1993 for the 1st Avenue South Bridge in Seattle,  
39 North-South Corridor/Division Street improvements in Spokane, and

1 selected sections of State Route 18. However, the transportation  
2 commission may authorize the use of current revenues available to the  
3 department of transportation in lieu of bond proceeds for any part of  
4 the state appropriation.

5 ~~((4) Up to \$45,760,000 of the motor vehicle fund state~~  
6 ~~appropriation, \$64,724,000 of the transportation fund state~~  
7 ~~appropriation, and \$14,948,000 of the motor vehicle fund federal~~  
8 ~~appropriation provided for in this section are for regular category C~~  
9 ~~projects. Of the appropriations specified in this subsection, up to~~  
10 ~~ten percent may be expended for preliminary engineering and right of~~  
11 ~~way. The remainder shall be expended for construction contracts,~~  
12 ~~including \$10,295,000 for HOV lane projects on noninterstate state~~  
13 ~~highways. Quarterly, beginning July 1, 1993, the department shall~~  
14 ~~provide to the legislative transportation committee a list of the~~  
15 ~~construction contracts awarded under this subsection and the amount of~~  
16 ~~each contract award.))~~

17 (5) Up to \$141,932,000 of the motor vehicle fund--state, motor  
18 vehicle fund--federal, motor vehicle fund--local, and transportation  
19 fund--state appropriations contained in this section is provided solely  
20 for construction projects already under construction as assumed in  
21 section 23(4), chapter 23, Laws of 1993 sp. sess.

22 (6) \$21,000,000 of the motor vehicle fund--state appropriation is  
23 provided solely for additional HOV lane projects on noninterstate state  
24 highways. Quarterly, beginning July 1, 1993, the department shall  
25 provide to the legislative transportation committee a list of the  
26 construction contracts awarded under this subsection and the amount of  
27 each contract award.

28 ~~((6))~~ (7) Up to \$2,000,000 of the motor vehicle fund--state  
29 appropriation and \$1,000,000 of the motor vehicle fund--local  
30 appropriation contained in this section is provided solely for the  
31 construction of rest areas provided local and/or private contributions  
32 of at least forty percent of total project costs are made. Local  
33 and/or private contributions may be in the form of in-kind  
34 contributions including but not limited to donations of property and  
35 services.

36 (8) The motor vehicle fund--state appropriation includes  
37 \$15,500,000 in proceeds from the sale of bonds authorized in chapter  
38 11, Laws of 1993 sp. sess. These funds shall be expended for the  
39 following projects:

- 1     (a) SR 99 SEA TAC INTERNATIONAL BLVD;
- 2     (b) SR 18 SR 99 TO SR 5 - HOV LANES;
- 3     (c) SR 304 SR 3 TO BREMERTON FERRY TERMINAL;
- 4     (d) SR 2 LEAVENWORTH INTERMODAL IMP.;
- 5     (e) SR 16 OLYMPIC INTERCHANGE;
- 6     (f) SR 5 SUNSET DR. I/C - I/C MODIFICATIONS;
- 7     (g) SR 512 94TH AVE. E. INTERCHANGE; and
- 8     (h) SR 14 164TH AVE. INTERCHANGE.

9     These projects are not necessarily in prioritized order and are not  
10 subject to the provisions of chapter 490, Laws of 1993.

11     (9) Up to \$35,500,000 of the motor vehicle fund--state  
12 appropriation and transportation fund--state appropriation is  
13 cumulatively provided in this section for preliminary engineering,  
14 right of way acquisition, and construction of the following regular  
15 category C projects:

- 16     (a) SPRING ST TO JOHNSON RD (627000D);
- 17     (b) W. LK SAMM. PKWY. TO SR 202 (152038A);
- 18     (c) DIAMOND LAKE CHANNELIZATION (600232E);
- 19     (d) 15TH SW TO SR 161 U-XING (351214A);
- 20     (e) ANDRESEN ROAD TO SR 503 (450093B);
- 21     (f) NE 144TH ST TO BATTLEGROUND (450387B);
- 22     (g) STEAMBOAT ISLAND RD I/C (310199A);
- 23     (h) GRAHAM HILL VICINITY (316111A);
- 24     (i) NORTH OF WINSLOW - STAGE 1 (330505A);
- 25     (j) SR 5 TO BLANDFORD DRIVE (401487A);
- 26     (k) 32ND STREET INTERCHANGE (316711A); and
- 27     (l) SUNNYSLOPE I/C - STAGE 2 (228531A).

28     These projects are not necessarily in prioritized order and are not  
29 subject to the provisions of chapter 490, Laws of 1993.

30     (10) Up to \$27,100,000 of the motor vehicle fund--state  
31 appropriation and transportation fund--state appropriation is  
32 cumulatively provided in this section for preliminary engineering and  
33 right of way acquisition for the following projects in order to put  
34 them in the status of "ready for construction".

- 35     (a) SO 360TH ST/MILTON RD SO TO SR 18 - STAGE 1 (116105B);
- 36     (b) SR 522 TO 228TH ST. SE - STAGE 1 (100900E);
- 37     (c) 104TH AVE NE TO 124TH AVE NE I/C (152020B) - C;
- 38     (d) 124TH NE I/C TO W. LAKE SAMM. PKWY. (152031A) - C;
- 39     (e) LEWIS STREET INTERCHANGE (501203Y);

- 1 (f) SR 202 INTERCHANGE (152039D);
- 2 (g) SE 312TH WAY TO SE 304TH ST - STAGE 2 (101811B);
- 3 (h) SR 82 TO SELAH (582301C);
- 4 (i) O'BRIEN TO LEWIS RD (310108B);
- 5 (j) NE 147TH TO 80TH NE - HOV LANES (152212A) - C;
- 6 (k) OLD CASCADE HWY - TO DECEPTION CR - STG 1 (200200B);
- 7 (l) PROPHETS POINT TO OLD CASCADE HWY - STG 2 (200200C); and
- 8 (m) SEQUIM BYPASS (310154A).

9 These projects are not necessarily in prioritized order and are not  
10 subject to the provisions of chapter 490, Laws of 1993.

11 (11) Up to \$22,900,000 of the motor vehicle fund--state and  
12 transportation fund--state appropriations is cumulatively provided in  
13 this section for high occupancy vehicle construction projects:

- 14 (a) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703C) - C;
- 15 (b) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703D) - C;
- 16 (c) PIERCE C.L. TO TUKWILA I/C - STAGE 1 (A00505B) - B;
- 17 (d) FEDERAL WAY PARK & RIDE #2 (A00503A) - B;
- 18 (e) LYNNWOOD PARK & RIDE #2 - STAGE 1 (A00534A) - B; and
- 19 (f) PIERCE C.L. TO TUKWILA I/C - STAGE 2 (A00505C) - B.

20 These projects are not necessarily in prioritized order and are not  
21 subject to the provisions of chapter 490, Laws of 1993. The  
22 appropriations in this subsection are not intended to fund the entire  
23 list of projects contained within this subsection.

24 (12) With the completion of the projects contained in subsections  
25 (5), (6), and (8) through (11) of this section, the legislature  
26 determines it has fulfilled its commitments made with the passage of  
27 the 1990 transportation revenue program, chapter 42, Laws of 1990.

28 (13) Should the normal project delivery schedule in subsections  
29 (9), (10), and (11) of this section result in higher than expected cash  
30 flow expenditures in any one subsection, the department is authorized  
31 to move funds among the subsections provided the total of \$85,500,000  
32 is not exceeded, and, provided that the department completes all  
33 construction projects identified in subsection (9) of this section;  
34 completes preliminary engineering and right of way on all construction  
35 projects identified in subsection (10) of this section; and, expends  
36 the appropriation provided solely for high occupancy vehicle  
37 construction projects in subsection (11) of this section.



1       **Sec. 18.** 1993 sp.s. c 23 s 25 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
4 **FACILITIES--PROGRAM D**

5	Motor Vehicle Fund--State Appropriation . . . . .	\$	((31,028,000))
6			<u>29,539,000</u>
7	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
8	Motor Vehicle Fund--Transportation Capital Facilities		
9	Account--State Appropriation . . . . .	\$	((40,480,000))
10			<u>42,230,000</u>
11	TOTAL APPROPRIATION . . . . .	\$	((71,908,000))
12			<u>72,169,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Up to \$750,000 of the motor vehicle fund--transportation  
16 capital facilities account--state appropriation is provided to  
17 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.  
18 Sec. 12101 et seq.).

19       (2) The transportation commission shall evaluate the current  
20 organizational structure of the department of transportation with  
21 regard to: (a) The number and allocation of full-time employees  
22 required to support the department's environmental efforts; (b) the  
23 qualifications of such full-time employees; (c) the amount of authority  
24 each environmental position carries; (d) the chain of command governing  
25 such environmental positions; (e) the effectiveness of the organization  
26 with regard to proactively negotiating environmental policies with  
27 state, federal, and local units of government; (f) the ability of the  
28 department to assimilate, incorporate, and disseminate environmental  
29 information between and among the department's various divisions,  
30 branches, sections, and districts; and (g) the ability of the  
31 department to plan, budget, and account for such environmental costs.  
32 The transportation commission shall develop a plan to maximize the  
33 effectiveness of the environmental activities within the department and  
34 shall provide specific recommendations regarding any organizational  
35 changes that may be warranted.

36       **Sec. 19.** 1993 sp.s. c 23 s 26 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION--AERONAUTICS--PROGRAM F**

1	General Fund--Aeronautics Account--State	
2	Appropriation . . . . .	\$((3,106,000))
3		<u>5,106,000</u>
4	General Fund--Aeronautics Account--Federal	
5	Appropriation . . . . .	\$          652,000
6	General Fund--Search and Rescue Account--State	
7	Appropriation . . . . .	\$          130,000
8	TOTAL APPROPRIATION . . . . .	\$((3,888,000))
9		<u>5,888,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The aeronautics account appropriations in this section are  
13 provided for management and support of the aeronautics division, state  
14 fund grants to local airports, development and maintenance of a  
15 state-wide airport system plan, maintenance of state-owned emergency  
16 airports, and federal inspections.

17       (2) The search and rescue account--state appropriation in this  
18 section is provided for directing and conducting searches for missing,  
19 downed, overdue, or presumed downed general aviation aircraft; for  
20 safety and education activities necessary to insure safety of persons  
21 operating or using aircraft; and for the Washington wing civil air  
22 patrol in accordance with RCW 47.68.370.

23       **Sec. 20.** 1993 sp.s. c 23 s 27 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--COMMUNITY ECONOMIC**  
26 **REVITALIZATION--PROGRAM G**

27 Motor Vehicle Fund--Economic Development Account--

28	State Appropriation . . . . .	\$          ((5,020,000))
29		<u>10,020,000</u>

30       The appropriation in this section is subject to the following  
31 conditions and limitations:

32       (1) The appropriation in this section is funded with the proceeds  
33 from the sale of bonds authorized by RCW 47.10.801 and is provided for  
34 improvements to the state highway system necessitated by planned  
35 economic development. However, the transportation commission may  
36 authorize the transfer of funds from the motor vehicle fund in lieu of  
37 bond proceeds for this state appropriation, if House Bill No. 2593

1 (highway improvement funding) or substantially similar legislation is  
2 enacted by the legislature.

3 (2) This appropriation contains up to \$5,000,000 solely for the  
4 necessary infrastructure to support the development of a horse racing  
5 facility approved by the horse racing commission.

6 **Sec. 21.** 1993 sp.s. c 23 s 28 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

9	Motor Vehicle Fund--State Appropriation . . . . .	\$	((45,027,000))
10			<u>48,027,000</u>
11	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	71,000,000
12	Motor Vehicle Fund--Local Appropriation . . . . .	\$	1,000,000
13	TOTAL APPROPRIATION . . . . .	\$	((117,027,000))
14			<u>120,027,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The appropriations in this section are provided to preserve the  
18 structural and operating integrity of existing bridges. It is the  
19 intent that this appropriation does not commit the governor nor the  
20 legislature to the transportation commission's proposed twenty-year  
21 bridge program.

22 (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation  
23 is provided solely for rehabilitation of state-owned moveable bridges.

24 (3) The appropriations contained in this section include  
25 \$10,000,000 for the bridge seismic retrofit program.

26 **Sec. 22.** 1993 sp.s. c 23 s 29 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**  
29 **OPERATIONS--PROGRAM M**

30	Motor Vehicle Fund--State Appropriation . . . . .	\$	((238,692,000))
31			<u>240,156,000</u>
32	Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,690,000
33	TOTAL APPROPRIATION . . . . .	\$	((243,382,000))
34			<u>244,846,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Up to \$300,000 of the motor vehicle fund--state appropriation  
2 is provided to develop and implement a roadside vegetation management  
3 plan to comply with the Puget Sound water quality authority management  
4 plan. Emphasis shall be placed on nonchemical vegetation control.

5 (2) Up to \$910,000 of the motor vehicle fund--state appropriation  
6 is provided for additional maintenance to prevent mechanical and  
7 electrical problems on floating bridges, maintenance on the Lacey V.  
8 Murrow floating bridge, and compliance with department of labor and  
9 industries maintenance regulations.

10 (3) Up to \$600,000 of the motor vehicle fund--state appropriation  
11 is provided for testing and disposal of hazardous materials and for  
12 interjurisdictional and/or interagency development of eight treatment  
13 facilities.

14 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation  
15 is provided to expedite and enhance traffic signal improvements.

16 (5) Up to \$2,700,000 of the motor vehicle fund--state appropriation  
17 is provided solely for work force safety equipment.

18 (6) It is the intent of the legislature that the legislative  
19 transportation committee study the impact upon the department of  
20 transportation of the utilities accommodation policy, requiring the  
21 removal of power poles, guy lines, and junction boxes adjacent to state  
22 highways. The committee shall report its findings to the legislature  
23 no later than November 15, 1995. No additional moneys are appropriated  
24 in this section for the purpose of doing additional utility clear zone  
25 work.

26 **Sec. 23.** 1993 sp.s. c 23 s 31 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
29 **SUPPORT--PROGRAM S**

30 Motor Vehicle Fund--Puget Sound Capital Construction	
31 Account--State Appropriation . . . . .	\$ 1,109,000
32 Motor Vehicle Fund--State Appropriation . . . . .	\$ ((51,475,000))
33	<u>52,344,000</u>
34 Motor Vehicle Fund--Puget Sound Ferry Operations	
35 Account--State Appropriation . . . . .	\$ 1,105,000
36 Transportation Fund--State Appropriation . . . . .	\$ 897,000
37 TOTAL APPROPRIATION . . . . .	\$ ((54,586,000))
38	<u>55,455,000</u>

1 Up to \$((526,000)) 676,000 of the transportation fund--state  
2 appropriation is provided for the implementation of ((Substitute House  
3 Bill No. 1006)) chapter 47.46 RCW.

4 **Sec. 24.** 1993 sp.s. c 23 s 32 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**  
7 **PLANNING--PROGRAM T**

8 Motor Vehicle Fund--State Appropriation . . . . . \$	((16,376,000))
9	<u>15,631,000</u>
10 Motor Vehicle Fund--Federal Appropriation . . . . . \$	16,314,000
11 High Capacity Transportation Account--	
12 State Appropriation . . . . . \$	17,500,000
13 Transportation Fund--State Appropriation . . . . . \$	44,088,000
14 Transportation Fund--Federal Appropriation . . . . . \$	5,852,000
15 Transportation Fund--Local Appropriation . . . . . \$	100,000
16 Central Puget Sound Public Transportation Account--	
17 State Appropriation . . . . . \$	((21,100,000))
18	<u>18,563,000</u>
19 Public Transportation Systems Account--State	
20 Appropriation . . . . . \$	5,500,000
21 TOTAL APPROPRIATION . . . . . \$	((126,830,000))
22	<u>123,548,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Up to \$((31,000,000)) 33,200,000 of the transportation fund--  
26 state appropriation is provided for administrative costs, operating  
27 subsidies for contracted AMTRAK 403(b) service, and for capital  
28 projects to improve train speeds and service.

29 (2) Up to \$((9,200,000)) 7,000,000 of the transportation fund--  
30 state appropriation is provided for state participation in the planning  
31 and construction of passenger rail depots and other passenger  
32 intermodal facilities.

33 (3) The central Puget Sound public transportation account--state  
34 appropriation and the public transportation systems account--state  
35 appropriation shall be distributed to local transit agencies based on  
36 the allocation process defined in ((Substitute House Bill No. 2036.  
37 These appropriations are null and void if Substitute House Bill No.  
38 2036 is not enacted by the legislature)) chapter 393, Laws of 1993.

1 (4) Of the \$3,400,000 motor vehicle fund--state appropriation  
2 provided for regional transportation planning organizations, funds not  
3 allocated to such organizations may be used for a discretionary grant  
4 program for special regional planning projects, to be administered by  
5 the department of transportation.

6 (5) Up to \$250,000 of the motor vehicle fund--state appropriation  
7 contained in this section is provided solely for the Puget Sound  
8 transportation investment program. The program shall pay special  
9 attention to the Edmonds/Kingston run and development of an intermodal  
10 terminal at Point Edwards. Work on the program shall be completed and  
11 reported to the legislative transportation committee no later than  
12 (~~December 15, 1993~~) June 30, 1995.

13 (6) Up to \$1,500,000 of the transportation fund--state  
14 appropriation contained in this section is provided solely for the  
15 rural mobility program.

16 **Sec. 25.** 1993 sp.s. c 23 s 34 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
19 **PROGRAM U**

20 Motor Vehicle Fund--State Appropriation . . . . .	\$	((30,124,000))
21		<u>29,567,000</u>
22 Motor Vehicle Fund--Puget Sound Ferry Operations		
23 Account--State Appropriation . . . . .	\$	2,000,000
24 TOTAL APPROPRIATION . . . . .	\$	((32,124,000))
25		<u>31,567,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 The appropriations in this section are to provide for costs billed  
29 to the department for services provided by other state agencies as  
30 follows:

31 (1) Archives and records management, \$258,000 motor vehicle fund--  
32 state appropriation;

33 (2) Attorney general tort claims support, \$4,692,000 motor vehicle  
34 fund--state appropriation;

35 (3) Office of the state auditor, \$793,000 motor vehicle fund--state  
36 appropriation;

37 (4) Department of general administration facility and services,  
38 \$3,037,000 motor vehicle fund--state appropriation;

1       (5) Department of personnel, \$3,088,000 motor vehicle fund--state  
2 appropriation;

3       (6) Self-insurance liability premiums and administration,  
4 \$15,574,000 motor vehicle fund--state appropriation. If Senate Bill  
5 No. 6252 (government liability limits) is not enacted by June 30, 1994,  
6 the amount contained in this subsection, the motor vehicle fund--state  
7 appropriation and the total appropriation contained in this section are  
8 increased by \$250,000;

9       (7) Department of general administration for capital projects  
10 performed on the transportation Olympia headquarters building and for  
11 maintenance work on the department of transportation/plaza parking  
12 garage, \$1,704,000 motor vehicle fund--state appropriation;

13       (8) Office of minority and women's business enterprises, \$421,000  
14 motor vehicle fund--state appropriation;

15       (9) Marine division self-insurance liability premiums and  
16 administration, \$2,000,000 motor vehicle fund--Puget Sound ferry  
17 operations account--state appropriation.

18       **Sec. 26.** 1993 sp.s. c 23 s 35 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**  
21 Motor Vehicle Fund--Puget Sound Capital Construction

22       Account--State Appropriation . . . . .	\$	((235,746,000))
23		<u>198,150,000</u>
24 Motor Vehicle Fund--Puget Sound Capital Construction		
25       Account--Federal Appropriation . . . . .	\$	((32,237,000))
26		<u>29,972,000</u>
27 Motor Vehicle Fund--Puget Sound Capital Construction		
28       Account--Private/Local Appropriation . . . . .	\$	900,000
29               TOTAL APPROPRIATION . . . . .	\$	((268,883,000))
30		<u>229,022,000</u>

31       The appropriations in this section are provided for improving the  
32 Washington state ferry system, including, but not limited to, vessel  
33 acquisition, vessel construction, major and minor vessel improvements,  
34 and terminal construction and improvements. The appropriations in this  
35 section are subject to the following conditions and limitations:

36       (1) The appropriations in this section are provided to carry out  
37 only the projects presented to the legislature (version 4) for the  
38 1993-95 budget. The department shall reconcile the 1991-93 capital

1 expenditures within ninety days of the end of the biennium and submit  
2 a final report to the legislative transportation committee and office  
3 of financial management.

4 (2) The Puget Sound capital construction account--state  
5 appropriation includes \$15,000,000 in proceeds from the sale of bonds  
6 authorized by RCW 47.60.560 and \$((~~116,126,000~~)) 80,807,000 in proceeds  
7 from the sale of bonds authorized by RCW 47.60.800. However, the  
8 department of transportation may use current revenues available to the  
9 Puget Sound capital construction account in lieu of bond proceeds for  
10 any part of the state appropriation.

11 (3) The appropriation in this section provides for the  
12 construction, in the state of Washington, of new jumbo ferry vessels in  
13 accordance with the requirements of ((~~Substitute House Bill No. 1635~~))  
14 chapter 493, Laws of 1993. The transportation commission shall provide  
15 progress reports to the legislative transportation committee and the  
16 governor regarding the implementation of ((~~Substitute House Bill No.~~  
17 ~~1635~~)) chapter 493, Laws of 1993.

18 (4) The department of transportation shall provide to the  
19 legislative transportation committee and office of financial management  
20 a quarterly financial report concerning the status of the capital  
21 program authorized in this section.

22 **Sec. 27.** 1993 sp.s. c 23 s 36 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**  
25 Marine Operating Fund--State Appropriation . . . . . \$ 237,559,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The appropriation is based on the budgeted expenditure of  
29 \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the  
30 actual cost of fuel is less than this budgeted amount, the excess  
31 amount may not be expended. If the actual cost exceeds this amount,  
32 the department shall request a supplemental appropriation.

33 (2) The appropriation contained in this section provides for the  
34 compensation of ferry employees. The expenditures for compensation  
35 paid to ferry employees during the 1993-95 biennium may not exceed  
36 \$159,183,000 plus a dollar amount, as prescribed by the office of  
37 financial management, that is equal to any insurance benefit increase  
38 granted general government employees in excess of \$324.20 a month



1 annualized per eligible marine employee multiplied by the number of  
2 eligible marine employees for the respective fiscal year, and a dollar  
3 amount as prescribed by the office of financial management for costs  
4 associated with pension amortization charges. For the purposes of this  
5 section, the expenditures for compensation paid to ferry employees  
6 shall be limited to salaries and wages and employee benefits as defined  
7 in the office of financial management's policies, regulations, and  
8 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

9 The prescribed insurance benefit increase dollar amount that shall  
10 be allocated from the governor's compensation insurance benefits  
11 appropriation is in addition to the appropriation contained in this  
12 section and may be used to increase compensation costs, effective July  
13 1, 1993, and July 1, 1994.

14 (3) The appropriation in this section includes \$500,000 to (a)  
15 ensure the marine division of the department of transportation's  
16 compliance with RCW 88.46.060 through a contractual agreement between  
17 Washington state ferries and the Washington state maritime commission  
18 and (b) assist Washington state ferries in oil spill prevention,  
19 planning, and education in accordance with chapter 43.21I RCW.

20 (4) The appropriation in this section includes \$154,000 for support  
21 of Clinton terminal agent expenses, but shall be expended only upon the  
22 construction of a new Clinton terminal.

23 (5) The appropriation in this section includes \$359,000 to provide,  
24 during the summer, eight hours of Issaquah vessel class service on the  
25 Edmonds/Kingston route. This amount shall be expended only if the  
26 super class vessel refurbishment program impacts super class vessel  
27 service on this route.

28 (6) The appropriation in this section includes \$185,000 to assess  
29 the ability of enhancing vessel maintenance for those routes that  
30 require extensive service schedules throughout the year by placing  
31 additional oiler staff hours on ~~((two))~~ select routes during the  
32 ~~((1993-94 fiscal year))~~ 1993-95 biennium. The results of this  
33 maintenance approach shall be reported to the legislative  
34 transportation committee and the office of financial management by  
35 ~~((December 1, 1993))~~ October 1, 1994.

36 (7) The department of transportation shall provide to the  
37 legislative transportation committee and office of financial management  
38 a quarterly financial report concerning the status of the operating  
39 program authorized in this section.

1       **Sec. 28.** 1993 sp.s. c 23 s 37 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

4	Motor Vehicle Fund--State Appropriation . . . . .	\$	((7,594,000))
5			<u>31,086,000</u>
6	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	161,033,000
7	Motor Vehicle Fund--Local Appropriation . . . . .	\$	5,086,000
8	Transfer Relief Account--State Appropriation . . . . .	\$	((3,920,000))
9			<u>920,000</u>
10	TOTAL APPROPRIATION . . . . .	\$	((177,633,000))
11			<u>198,125,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) Up to \$6,774,000 of the motor vehicle fund--federal  
15 appropriation in this section is provided for construction of  
16 demonstration projects specified in the federal intermodal surface  
17 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
18 motor vehicle fund--state appropriation includes \$570,000 for the  
19 federal match requirements, which shall be from the bond sales proceeds  
20 as authorized by ((Senate Bill No. 5371)) chapter 432, Laws of 1993.  
21 However, the transportation commission may authorize the use of current  
22 revenues available to the department of transportation in lieu of bond  
23 proceeds for any part of the state appropriation.

24       (2) Up to \$300,000 of the motor vehicle fund--state appropriation  
25 is set aside for a special study which mutually benefits cities,  
26 counties, and the state. This study shall address the statutory and  
27 procedural barriers within each jurisdiction that inhibit a  
28 multijurisdictional approach to environmental mitigation; identify  
29 potential mitigation projects that might be more appropriate to address  
30 on a comprehensive regional basis rather than a project-by-project  
31 basis; assess whether or not a regional approach is achievable; and, if  
32 it is, identify candidate regional projects. Estimates of cost  
33 allocations between participating jurisdictions shall be made,  
34 including recommendations on appropriate funding sources. The study  
35 shall further identify those resources that could be shared between  
36 jurisdictions, including, but not limited to, hazardous waste sites,  
37 gravel pit sites, "bioremediation farms," wetland banks, pesticide  
38 storage facilities, and other transportation related activities that  
39 require environmental monitoring, mitigation, or protection.

1       (3) The motor vehicle fund--state appropriation includes  
2 \$25,000,000 in proceeds from the sale of bonds authorized in chapter  
3 432, Laws of 1993.

4       NEW SECTION.   **Sec. 29.**   1993 sp.s. c 23 s 41 (uncodified) is  
5 repealed.

6       **Sec. 30.**   1993 sp.s. c 23 s 39 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFER**

9 Motor Vehicle Fund--State Appropriation

10 For transfer to the Transportation Capital Facilities

11	Account--State Appropriation . . . . .	\$	((40,480,000))
12			<u>38,080,000</u>

13 Transportation Equipment Fund--State Appropriation:

14       For transfer to the Motor Vehicle Fund--State

15	<u>Appropriation . . . . .</u>	\$	<u>3,000,000</u>
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16 Motor Vehicle Fund--State Appropriation:

17       For transfer to the Economic Development Account--State  
18 Appropriation--\$12,020,000 of which \$10,020,000 shall be  
19 transferred to fund the appropriation contained in section 20 of  
20 this act and up to \$2,000,000 shall be used to eliminate cash  
21 deficiencies that have accumulated in the economic development  
22 account over several biennia. If House Bill No. 2593 (highway  
23 improvement funding) or substantially similar legislation is not  
24 enacted by June 30, 1994, \$8,400,000 of the amount provided in this  
25 transfer shall lapse . . . . .

		\$	<u>12,020,000</u>
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26 Puget Sound Capital Construction Account--State Appropriation:

27       For transfer to the Transportation

28	<u>Fund--State . . . . .</u>	\$	<u>1,075,000</u>
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29 Transfer Relief Fund--State Appropriation:

30       For transfer to the Motor Vehicle

31	<u>Fund--State . . . . .</u>	\$	<u>3,000,000</u>
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32	<u>TOTAL APPROPRIATION . . . . .</u>	\$	<u>57,175,000</u>
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33       NEW SECTION.   **Sec. 31.**   A new section is added to 1993 sp.s. c 23  
34 to read as follows:

35       **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**  
36 **CONTRACTS.**   (1) The department of licensing may enter into financial

1 contracts, paid for from operating revenues, for the purposes indicated  
2 and in not more than the principal amounts indicated, plus financing  
3 expenses and required reserves under chapter 39.94 RCW as follows:

4 (a) Lease-development with option to purchase or lease-purchase a  
5 new customer service center in Vancouver for \$1,704,000; and

6 (b) Lease-development with option to purchase or lease-purchase a  
7 new customer service center in North Spokane for \$2,230,000.

8 (2) When securing properties under this section, the department  
9 shall use the most economical financial contract option available,  
10 including long-term leases, lease-purchase agreements, lease-  
11 development with option to purchase agreements, or financial contracts  
12 using certificates of participation.

13 NEW SECTION. **Sec. 32.** A new section is added to 1993 sp.s. c 23  
14 to read as follows:

15 The Washington state patrol, the department of licensing, and the  
16 department of transportation shall report to the house of  
17 representatives and senate transportation committees of the legislature  
18 by September 15, 1994, on those projects contained within each agency's  
19 ten-year capital plan which consolidates services or activities between  
20 the agencies through joint construction of transportation facilities.

21 **Sec. 33.** 1993 sp.s. c 23 s 47 (uncodified) is amended to read as  
22 follows:

23 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

24 **Motor Vehicle Fund--State Patrol Highway**

25	Account--State Appropriation . . . . .	\$	((10,485,000))
26			<u>10,352,000</u>
27	Motor Vehicle Fund--State Appropriation . . . . .	\$	765,000
28	Highway Safety Fund--State Appropriation . . . . .	\$	765,000
29	TOTAL APPROPRIATION . . . . .	\$	((12,015,000))
30			<u>11,882,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 The appropriations in this section are provided for the following  
34 projects:

- 35 (1) WSP/DOL DIST OFFICE--TACOMA;
- 36 (2) EVERETT DIST HDQTRS BUILDING;
- 37 (3) BELLEVUE COMMUNICATIONS CENTER ADA COMPLIANCE AND IMPROVEMENTS;

- 1 (4) MINOR WORKS PRESERVATION*i*;
- 2 (5) SHELTON TRNG ACAD RESTROOM REPAIR*i*;
- 3 (6) REPLACE UNDERGROUND STORAGE TANKS*i*;
- 4 (7) REPLACE RATTLESNAKE RIDGE COMMUNICATION SITE*i*;
- 5 (8) SHELTON ACADEMY PROPERTY ACQUISITION*i*;
- 6 (~~VANCOUVER CVE INSPECTION STATION~~))
- 7 (9) MT. VERNON COMM SITE CONSTRUCTION*i*;
- 8 (10) SPOKANE CVE INSPECTION STATION*i*;
- 9 (11) REPLACE SCALE MECHANISM SEATAC SOUTH*i*;
- 10 (12) YAKIMA DISTRICT HDQTRS PREDESIGN*i*;
- 11 (13) I-90 PORT OF ENTRY WEIGH STATION*i*;
- 12 (14) SMOKEY POINT WEIGH STATION DESIGN*i*; and
- 13 (15) MORTON DETACHMENT PROPERTY ACQUISITION.
- 14 (~~LONGVIEW VIN LANE CONSTRUCTION PROPERTY ACQUISITION~~))

15 NEW SECTION. **Sec. 34.** A new section is added to 1993 sp.s. c 23  
16 to read as follows:

17 If Senate Bill No. 6553 (seismic retrofitting) is enacted by  
18 January 1, 1995, the total appropriation contained in section 4 of this  
19 act "For the Transportation Improvement Board" is increased by  
20 \$7,070,000. The total appropriation contained in section 21 of this  
21 act "For the Department of Transportation--Noninterstate Bridges--  
22 Program H" is increased by \$14,354,000.

23 NEW SECTION. **Sec. 35.** A new section is added to 1993 sp.s. c 23  
24 to read as follows:

25 The department of transportation is authorized to transfer revenue  
26 from the gasohol exemption holding account to the motor vehicle fund--  
27 state, as needed, to fund Category C highway projects. If House Bill  
28 No. 2623 is not enacted by January 1, 1995, this section shall be null  
29 and void.

30 NEW SECTION. **Sec. 36.** If any provision of this act or its  
31 application to any person or circumstance is held invalid, the  
32 remainder of the act or the application of the provision to other  
33 persons or circumstances is not affected.

34 NEW SECTION. **Sec. 37.** This act is necessary for the immediate  
35 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and shall take  
2 effect immediately.

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