

SUBSTITUTE SENATE BILL 6243

State of Washington

53rd Legislature

1994 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Quigley; by request of Office of Financial Management)

Read first time 02/18/94.

1 AN ACT Relating to the capital budget; amending 1993 sp.s. c 22 ss
2 106, 110, 113, 122, 126, 147, 157, 162, 202, 203, 210, 214, 252, 279,
3 280, 282, 299, 300, 302, 303, 306, 401, 403, 406, 408, 423, 427, 428,
4 430, 431, 432, 460, 459, 462, 463, 466, 468, 469, 474, 475, 476, 477,
5 507, 518, 731, 745, 757, 791, 808, 813, 1001, and 1002 (uncodified);
6 adding new sections to 1993 sp.s. c 22; repealing 1993 sp.s. c 22 s 733
7 (uncodified); making appropriations and authorizing expenditures for
8 the capital improvements; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

12 **Sec. 1.** 1993 sp.s. c 22 s 106 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 To purchase land ((for)), design, and construct a new ((higher
16 education institution)) collocated community college and University of
17 Washington branch campus (94-1-003)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

1 (1) The appropriation in this section is provided to acquire
 2 property ~~((for)), design, and construct a new ((institution of higher
 3 education)) collocated community college and University of Washington
 4 branch campus to meet the higher education needs of the north King and
 5 south Snohomish county area((. — A minimum of four sites shall be
 6 evaluated by the higher education coordinating board for purchase with
 7 this appropriation));~~

8 (2) The appropriation in this section shall not be expended to
 9 purchase property unless the office of financial management has made a
 10 reasonable determination that potential storm water and flood water
 11 will not damage property or buildings to be constructed on the proposed
 12 site, result in mitigation actions that cost more than comparable
 13 property in the general area, or possess characteristics which require
 14 extraordinary environmental mitigation or engineering safeguards;

15 (3) The appropriation in this section shall not be expended to
 16 purchase property until a site development plan is proposed for the
 17 site that accommodates all proposed buildings outside of any potential
 18 flood plain;

19 (4) The legislature recognizes that additional appropriations may
 20 be required for development of the new institution in future biennia;
 21 ~~((and))~~

22 (5) The office of financial management may consider any studies,
 23 whether or not still in progress, relevant to this appropriation; and

24 (6) The moneys provided in this section shall be allocated to the
 25 appropriate agencies by the office of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct	\$((4,500,000))	
28			<u>27,500,000</u>
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$((4,500,000))	
33			<u>27,500,000</u>

34 **Sec. 2.** 1993 sp.s. c 22 s 110 (uncodified) is amended to read as
 35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37 **Capital budget system improvements (94-2-002)**

38 The office of financial management shall develop standards for
 39 allowable salary expenses attributable to capital project costs and
 40 include those standards in the capital budget instructions for the
 41 1995-97 ten-year capital plan. The standards shall apply to allowable
 42 expenses for construction management, administration, support,
 43 overhead, and other categories of labor costs directly associated with
 44 the planning and management of capital projects. Such standards shall
 45 seek to eliminate the use of capital budget funds for general
 46 maintenance or operating purposes. The standards shall be developed in
 47 a manner to address labor costs attributable to work performed by state
 48 employees or contracted through purchased service contracts or personal
 49 service contracts.

50 **Reappropriation:**

51	St Bldg Constr Acct	\$	100,000
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52 **Appropriation:**

53	St Bldg Constr Acct	\$	300,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,200,000
3			-----
4	TOTAL	\$	1,600,000

5 **Sec. 3.** 1993 sp.s. c 22 s 113 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 **Highways-Licenses Building: To complete the construction to**
9 **renovate the Highway-Licenses Building on the capitol campus (88-5-011)**
10 **(92-2-003)**

11 The appropriation shall not be expended until the capital project
12 review requirements of section 1015 of this act have been met.

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	((18,000,000))
15			<u>16,950,000</u>
16	Prior Biennia (Expenditures)	\$	4,938,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	((22,938,000))
20			<u>21,888,000</u>

21 **Sec. 4.** 1993 sp.s. c 22 s 122 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 **Tumwater Satellite Campus Land Acquisition: To purchase in fee**
25 **simple real property for future state development in the city of**
26 **Tumwater (92-5-000)**

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriations are provided solely for land acquisition,
30 and shall not be expended until the office of financial management has
31 approved a specific plan for development of the Tumwater satellite
32 campus.

33 (2) Before expending any moneys from the appropriations, the
34 department shall obtain a written agreement from the city of Tumwater,
35 the port of Olympia, and the Tumwater school district requiring the
36 consent of the office of financial management for any state
37 responsibility or liability associated with general infrastructure
38 development or facility relocation within the Tumwater campus planning
39 area.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	890,000
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42 **Appropriation:**

43	St Bldg Constr Acct	\$	((3,600,000))
44			<u>3,265,046</u>
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0
47			-----
48	TOTAL	\$	((4,490,000))

1

2 **Sec. 5.** 1993 sp.s. c 22 s 126 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

5 **Collocation and consolidation of state facilities:** To identify the
6 current locations of major concentrations of state facilities within
7 the state and determine where state facilities can be collocated and
8 consolidated (**92-5-004**)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department shall prepare policy recommendations and cost
12 estimates for opportunities to collocate and consolidate state
13 facilities, including a comparison of the benefits and costs of
14 purchasing or leasing such facilities and an analysis of private sector
15 impacts.

16 (2) The appropriations shall not be spent until a detailed scope of
17 work has been reviewed and approved by the office of financial
18 management.

19 (3) The reappropriation is provided solely to complete phase one of
20 the project, begun in the 1991-93 biennium.

21 (4) \$50,000 of this appropriation is provided solely for planning,
22 negotiation, and development of collocated state facilities in Spokane,
23 Tacoma, and Port Angeles.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	105,000
26	Appropriation:		
27	St Bldg Constr Acct	\$	((300,000))
28			<u>350,000</u>
29	Prior Biennia (Expenditures)	\$	120,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	((525,000))
33			<u>575,000</u>

34 **Sec. 6.** 1993 sp.s. c 22 s 147 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

37 **Lacey light industrial park acquisition (94-2-003)**

38	Appropriation:		
39	St Bldg Constr Acct	\$	((1,100,000))
40			<u>66,000</u>
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	((18,200,000))
43			<u>0</u>
44			-----
45	TOTAL	\$	((19,300,000))
46			<u>66,000</u>

1 **Sec. 7.** 1993 sp.s. c 22 s 157 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4 **State-wide preservation (93-1-008)**

5 **Appropriation:**

6	St Bldg Constr Acct	\$((2,518,400))
7		<u>2,466,400</u>
8	Prior Biennia (Expenditures)	\$ 800,000
9	Future Biennia (Projected Costs) . .	\$ 1,766,000
10		-----
11	TOTAL	\$((5,084,400))
12		<u>5,032,400</u>

13 NEW SECTION. **Sec. 8.** A new section is added to 1993 sp.s. c 22 to
14 read as follows:

15 **FOR THE MILITARY DEPARTMENT**

16 **Yakima Armory predesign (94-2-001)**

17 **Appropriation:**

18	St Bldg Constr Acct	\$ 52,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs) . .	\$ 7,691,000
21		-----
22	TOTAL	\$ 7,743,000

23 **Sec. 9.** 1993 sp.s. c 22 s 162 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON HORSE RACING COMMISSION**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided solely for the
29 benefit and support of thoroughbred horse racing;

30 (2) ((No)) Expenditures from this appropriation ((may)) shall only
31 be made to construct horse race or related facilities ((until)) after
32 the commission has made a determination that the applicant has the
33 ability to complete the construction of a facility and fund its
34 operation and the applicant has completed all state and federal
35 permitting requirements;

36 (3) The Washington horse racing commission shall insure that any
37 expenditure from this appropriation will protect the state's long-term
38 interest in the continuation and development of thoroughbred horse
39 racing.

40 **Appropriation:**

41	Washington Thoroughbred	
42	Racing Fund	\$ 8,200,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs) . .	\$ 0
45		-----

1 TOTAL \$ 8,200,000

2 (End of part)

PART 2
HUMAN SERVICES

Sec. 10. 1993 sp.s. c 22 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct	\$((5,688,000))
	<u>5,969,739</u>
Prior Biennia (Expenditures)	\$((4,312,000))
	<u>4,030,261</u>
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 10,000,000

Sec. 11. 1993 sp.s. c 22 s 203 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

2 Housing assistance program (88-5-015)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The \$((2,000,000)) 5,000,000 appropriation from the charitable,
6 educational, penal, and reformatory institutions account ((is)) and
7 \$1,000,000 of the state building construction account appropriation are
8 provided to promote development of at least ((120)) 395 safe and
9 affordable housing units for persons eligible for services from the
10 division of developmental disabilities in the department of social and
11 health services. The housing assistance program shall ((convene an
12 advisory group of developmental disabilities service agencies and
13 family members to plan implementation of)) implement this initiative in
14 coordination with the plan for increased efficiency in community
15 residential services developed by the division of developmental
16 disabilities in accordance with the 1994 supplemental operating budget.

17 (2) The department of community development shall conduct a study
18 on the feasibility of providing financial guarantees to housing
19 authorities. The department shall submit its findings to the
20 appropriate legislative committees by December 15, 1993.

21 (3) It is the intent of the legislature that, in addition to the
22 moneys provided under subsection (1) of this section, a portion of the
23 state building construction account appropriation be used to develop
24 safe and affordable housing for the developmentally disabled.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	22,000,000
27	Appropriation:		
28	St Bldg Constr Acct	\$	((34,000,000))
29			<u>35,000,000</u>
30	CEP & RI Acct	\$. .	((2,000,000))
31			<u>5,000,000</u>
32			-----
33	Subtotal Appropriation	\$	((36,000,000))
34			<u>40,000,000</u>
35	Prior Biennia (Expenditures)	\$	35,449,197
36	Future Biennia (Projected Costs)	\$	136,000,000
37			-----
38	TOTAL	\$	((229,449,197))
39			<u>233,449,197</u>

40 Sec. 12. 1993 sp.s. c 22 s 210 (uncodified) is amended to read as
41 follows:

42 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

43 Emergency Management Building: Minor works (92-2-009)

44	Reappropriation:		
45	St Bldg Constr Acct	\$	120,000
46	((General Fund--Federal	\$	<u>69,000</u>
47			-----
48	Subtotal Reappropriation	\$	189,000))
49	Prior Biennia (Expenditures)	\$	97,000
50	Future Biennia (Projected Costs)	\$	0
51			-----
52	TOTAL	\$	((286,000))

Sec. 13. 1993 sp.s. c 22 s 214 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Resource center for the handicapped: To acquire and improve the facilities in which the center currently operates (92-5-000)

((The reappropriation in this section is subject to the following conditions and limitations: No expenditure may be made until an equal amount of nonstate moneys dedicated to the purchase of the facility have been raised. The matching money may include lease-purchase payments made by the center prior to the effective date of this section.)) Each dollar expended from the reappropriation in this section shall be matched by at least one dollar from nonstate sources expended for the same purpose.

Reappropriation:

St Bldg Constr Acct	\$	1,200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,200,000

Sec. 14. 1993 sp.s. c 22 s 252 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School: Construct a 64-bed, level one security facility (92-2-225)

The appropriations in this section shall not be expended until the capital project review requirements of section 1015, chapter 22, Laws of 1993 sp.s. have been met.

Reappropriation:

St Bldg Constr Acct	\$	6,215,800
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Appropriation:

St Bldg Constr Acct	\$	785,600
Prior Biennia (Expenditures)	\$	500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	((6,715,800))
		7,501,400

Sec. 15. 1993 sp.s. c 22 s 279 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Naselle Youth Camp: Eagle Lodge Replacement (94-1-204)

Appropriation:

St Bldg Constr Acct	\$	2,100,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,100,000

5 **Sec. 16.** 1993 sp.s. c 22 s 280 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 **Green Hill School Repairs (94-1-501)**

9 The appropriation in this section is provided for minor repairs,
10 including but not limited to fire and safety code repairs, and kitchen
11 roof repair or replacement.

12 **Appropriation:**

13	St Bldg Constr Acct	\$	240,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	240,000

18 NEW SECTION. **Sec. 17.** A new section is added to 1993 sp.s. c 22
19 to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 **Division of Juvenile Rehabilitation Master Plan Development (94-2-**
22 **004)**

23 **Appropriation:**

24	CEP & RI Acct	\$	200,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	200,000

29 NEW SECTION. **Sec. 18.** A new section is added to 1993 sp.s. c 22
30 to read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

32 **Maple Lane School: Fire Safety and Sewer Improvements (94-1-001)**

33 **Appropriation:**

34	St Bldg Constr Acct	\$	470,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	470,000

39 NEW SECTION. **Sec. 19.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
40 **SERVICES**

41 **Eastern Washington Psychiatric Triage Unit**

1 The appropriation is provided to develop secure beds in Spokane
 2 county for persons in need of emergency short-term evaluation,
 3 treatment, and stabilization as a result of a psychiatric crisis. The
 4 department shall assure that: (1) Funding for the project shall be
 5 contingent upon an agreement by the participating regional support
 6 networks to reduce their utilization of eastern state hospital by at
 7 least 30 beds early in the 1995-97 biennium; and (2) the state's
 8 investment shall be promptly repaid if the facility is ever converted
 9 to a use other than psychiatric care for publicly-assisted individuals.

10 **Appropriation:**

11	St Bldg Constr Acct	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 **Sec. 20.** 1993 sp.s. c 22 s 282 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF HEALTH**

19 **Laboratory expansion, phase 2 (92-2-001)**

20 The appropriation in this section shall not be expended until the
 21 capital project review requirements of section 1015 of this act have
 22 been met.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	780,000
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25 **Appropriation:**

26	St Bldg Constr Acct	\$	((12,583,468))
27			<u>112,517</u>
28	Prior Biennia (Expenditures)	\$	420,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((13,783,468))
32			<u>1,312,517</u>

33 NEW SECTION. **Sec. 21.** A new section is added to 1993 sp.s. c 22
 34 to read as follows:

35 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

36 **Retsil Heating System Upgrade (94-1-300)**

37 **Appropriation:**

38	St Bldg Constr Acct	\$	700,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	700,000

43 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 22
 44 to read as follows:

45 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 **Roosevelt Hall Sprinkler Installation (94-1-301)**

2 **Appropriation:**

3	CEP & RI Acct	\$	70,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	70,000

8 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 22
9 to read as follows:

10 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 **Retsil Laundry Room Improvements (94-1-302)**

12 **Appropriation:**

13	CEP & RI Acct	\$	90,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	90,000

18 **Sec. 24.** 1993 sp.s. c 22 s 299 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 **To make regulatory and code compliance improvements for the**
22 **preservation of correctional facilities (94-1-001)**

23 \$230,000 shall be used for improvements to Indian Ridge
24 correctional camp in preparation for transfer of the facility to the
25 division of juvenile rehabilitation.

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	4,390,000
28	CEP & RI Acct	\$	300,000
29			-----
30	Subtotal Reappropriation	\$	4,690,000

31 **Appropriation:**

32	St Bldg Constr Acct	\$	10,736,573
33	CEP & RI Acct	\$	1,225,953
34			-----
35	Subtotal Appropriation	\$	11,962,526
36	Prior Biennia (Expenditures)	\$	25,863,968
37	Future Biennia (Projected Costs)	\$	61,726,068
38			-----
39	TOTAL	\$	104,242,562

40 **Sec. 25.** 1993 sp.s. c 22 s 300 (uncodified) is amended to read as
41 follows:

42 **FOR THE DEPARTMENT OF CORRECTIONS**

43 **To make small repairs and improvements to correctional facilities**
44 **(94-1-002)**

1 ((The reappropriation in this section is subject to the conditions
2 and limitations of section 1017(2)(b) of this act.))

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 10,650,000

5 **Appropriation:**

6 St Bldg Constr Acct \$ 9,697,577

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) . . \$ 44,652,002

9 -----
10 TOTAL \$ 64,999,579

11 **Sec. 26.** 1993 sp.s. c 22 s 302 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**

14 **To repair internal building systems for the preservation of**
15 **correctional facilities (94-1-004)**

16 \$63,000 shall be used for improvements to Indian Ridge correctional
17 camp in preparation for transfer of the facility to the division of
18 juvenile rehabilitation.

19 **Appropriation:**

20 St Bldg Constr Acct \$ 8,779,445

21 CEP & RI Acct \$ 431,568

22 -----
23 Subtotal Appropriation \$ 9,211,013

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) . . \$ 65,561,403

26 -----
27 TOTAL \$ 74,772,416

28 **Sec. 27.** 1993 sp.s. c 22 s 303 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 ~~((Underground storage tanks))~~ **Asbestos allocation (90-1-001)**

32 ~~((That portion of the appropriation related to underground storage~~
33 ~~tanks may be expended only after compliance with section 107 of this~~
34 ~~act.))~~

35 **Reappropriation:**

36 St Bldg Constr Acct \$ 256,500

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . \$ 0

39 -----
40 TOTAL \$ 256,500

41 **Sec. 28.** 1993 sp.s. c 22 s 306 (uncodified) is amended to read as
42 follows:

43 **FOR THE DEPARTMENT OF CORRECTIONS**

44 **For state-wide repairs and improvements (94-2-002)**

1 ((The reappropriation in this section is subject to the conditions
2 and limitations of section 1017(2)(b) of this act.))

3	Reappropriation:	
4	St Bldg Constr Acct	\$ 9,742,000
5	Appropriation:	
6	St Bldg Constr Acct	\$ ((17,767,557))
7		<u>15,767,557</u>
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 110,387,730
10		-----
11	TOTAL	\$ ((137,897,287))
12		<u>135,897,287</u>

13 NEW SECTION. **Sec. 29.** A new section is added to 1993 sp.s. c 22
14 to read as follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**
16 **Predesign Yakima Prerelease Facility and Sewer Improvements (94-2-**
17 **017)**

18	Appropriation:	
19	St Bldg Constr Acct	\$ 240,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 240,000

24 (End of part)

PART 3
NATURAL RESOURCES

Sec. 30. 1993 sp.s. c 22 s 401 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnerships: Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

~~((The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.))~~

Reappropriation:	
St Bldg Constr Acct	\$ 358,000
Energy Eff Constr Acct	((3,000,000))
	1,000,000

Subtotal ((Appropriation))	
<u>Reappropriation</u>	((3,358,000))
	1,358,000
Prior Biennia (Expenditures)	((620,424))
	0
Future Biennia (Projected Costs)	\$ 0

TOTAL	((3,978,424))
	1,358,000

Sec. 31. 1993 sp.s. c 22 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project - Yakima river reregulating reservoir.

Reappropriation:	
LIRA, Water Sup Fac	\$ 11,300,000
Prior Biennia (Expenditures)	\$ 57,081,346
Future Biennia (Projected Costs)	\$ 13,824,661

TOTAL	\$ 82,206,007

1 **Sec. 32.** 1993 sp.s. c 22 s 406 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 **Centennial Clean Water Fund: Water Quality Account (86-2-007)**

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) In awarding grants, extending grant payments, or making loans
8 from these appropriations for facilities that discharge directly into
9 marine waters, the department shall:

10 (a) Give first priority to secondary wastewater treatment
11 facilities that are mandated by both federal and state law;

12 (b) Give second priority to projects that reduce combined sewer
13 overflows; and

14 (c) Encourage economies that are derived from any simultaneous
15 projects that achieve the purposes of both subsections (1) and (2) of
16 this section.

17 (2) The following limitations shall apply to the department's total
18 distribution of funds appropriated under this section:

19 (a) Not more than fifty percent for water pollution control
20 facilities that discharge directly into marine waters;

21 (b) Not more than twenty percent for water pollution control
22 activities that prevent or mitigate pollution of underground waters and
23 facilities that protect federally designated sole source aquifers with
24 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

25 (c) Not more than ten percent for water pollution control
26 activities that protect freshwater lakes and rivers including but not
27 limited to Lake Chelan and the Yakima and Columbia rivers;

28 (d) Not more than ten percent for activities that control nonpoint
29 source water pollution;

30 (e)(i) For fiscal year 1994, ten percent and such sums as may be
31 remaining from the categories specified in (a) through (d) of this
32 subsection for water pollution control activities or facilities as
33 determined by the department.

34 (ii) For the fiscal year 1995, ten percent and such sums as may be
35 remaining from the categories specified in (a) through (d) of this
36 subsection for assisting local governments in establishing on-site
37 septic system technical assistance programs to inform owners of the
38 benefits of proper operation and maintenance of such systems, provided
39 that such programs meet applicable eligibility requirements. No part
40 of such sums provided may be used by a local government to support
41 inspection of systems or for the enforcement of regulatory requirements
42 regarding on-site septic systems. Any sums remaining in this category
43 after distributing grants for all eligible on-site septic system
44 technical assistance programs shall be available for water pollution
45 control activities or facilities as determined by the department.

46 (3) In determining compliance schedules for the greatest reasonable
47 reduction of combined sewer overflows, the department shall consider
48 the amount of grant or loan moneys available to assist local
49 governments in the planning, design, acquisition, construction, and
50 improvement of combined sewer overflow facilities.

51 (4) The department shall develop and implement a strategy for
52 increasing the percentage of loans from the centennial clean water
53 program.

54 (5) No later than December 1, 1993, the department of ecology shall
55 provide to the appropriate committees of the legislature an
56 implementation plan for making administrative efficiencies and service
57 improvements to the grant and loan programs currently administered by

1 the department. The plan shall include but not be limited to actions
 2 which: (a) Simplify application and funding cycle procedures; (b)
 3 eliminate duplicative oversight functions; (c) consolidate planning
 4 requirements as appropriate to be consistent with the growth management
 5 act; (d) reduce state and local administrative costs; (e) encourage
 6 demand management strategies; and (f) develop watershed or regional
 7 mechanisms for solving as completely as possible a community's
 8 environmental needs through coordinated cross program prioritization
 9 and administration of funding programs. The plan shall identify
 10 actions which the department has taken to implement administrative
 11 efficiencies and service improvements to the grant and loan programs.
 12 At the same time the implementation plan is submitted to the
 13 legislature, the department shall provide recommendations for any
 14 statutory changes that are needed to implement the plan.
 15 Recommendations may include a new method for distributing water quality
 16 account money after the current statutory allocation formula expires.

17	Reappropriation:		
18	Water Quality Acct	\$	((87,820,000))
19			<u>74,149,085</u>
20	Appropriation:		
21	Water Quality Acct	\$	63,899,000
22	Prior Biennia (Expenditures) . .	\$	183,982,825
23	Future Biennia (Projected Costs) \$		305,676,000
24			-----
25	TOTAL	\$	((641,377,825))
26			<u>627,706,910</u>

27 **Sec. 33.** 1993 sp.s. c 22 s 408 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 **Water pollution control facility loans (90-2-002)**

31	Reappropriation:		
32	Water Pollution Cont Rev		
33	Fund--State	\$	((13,044,335))
34			<u>13,302,561</u>
35	Water Pollution Cont Rev		
36	Fund--Federal	\$	((65,206,025))
37			<u>64,947,799</u>
38			-----
39	Subtotal Reappropriation . . \$		78,250,360
40	Appropriation:		
41	Water Pollution Cont Rev Fund--		
42	State	\$	((19,961,601))
43			<u>20,239,532</u>
44	Water Pollution Cont--Federal . . \$		((78,689,866))
45			<u>69,902,955</u>
46			-----
47	Subtotal Appropriation . . . \$		((98,651,467))
48			<u>90,142,487</u>
49	Prior Biennia (Expenditures) . . \$		54,871,279
50	Future Biennia (Projected Costs) \$		283,370,816
51			-----

1 TOTAL \$ ((515,143,921))
2 506,634,942

3 Sec. 34. 1993 sp.s. c 22 s 423 (uncodified) is amended to read as
4 follows:

5 FOR THE STATE PARKS AND RECREATION COMMISSION

6 Westhaven: Comfort station and parking construction (89-2-119)

7 The appropriation in this section is subject to the conditions and
8 limitations of section 1017(2) (a) and (b) of this act.

9 Reappropriation:

10	St Bldg Constr Acct	\$	((311,349))
11			<u>45,116</u>
12	Prior Biennia (Expenditures)	\$	((85,448))
13			<u>281,681</u>
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	((396,797))
17			<u>326,797</u>

18 Sec. 35. 1993 sp.s. c 22 s 427 (uncodified) is amended to read as
19 follows:

20 FOR THE STATE PARKS AND RECREATION COMMISSION

21 Fort Worden: Rebuild boat launch (89-3-135)

22 ((The appropriation in this section is subject to the conditions
23 and limitations of section 1017(2) (a) and (b) of this act.))

24 Reappropriation:

25	ORA« State	\$	275,219
26	Prior Biennia (Expenditures)	\$	13,639
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	288,858

30 Sec. 36. 1993 sp.s. c 22 s 428 (uncodified) is amended to read as
31 follows:

32 FOR THE STATE PARKS AND RECREATION COMMISSION

33 Larrabee development (89-5-002)

34 ((The appropriation in this section is subject to the conditions
35 and limitations of section 1017(2) (a) and (b) of this act.))

36 Reappropriation:

37	St Bldg Constr Acct	\$	275,000
38	ORA--((State)) <u>Federal</u>	\$	140,540
39			-----
40	Subtotal Reappropriation	\$	415,540
41	Prior Biennia (Expenditures)	\$	65,350
42	Future Biennia (Projected Costs)	\$	0
43			-----

1 TOTAL \$ 480,890

2 Sec. 37. 1993 sp.s. c 22 s 430 (uncodified) is amended to read as
3 follows:

4 FOR THE STATE PARKS AND RECREATION COMMISSION

5 Fort Canby initial development (89-5-115)

6 ((The appropriation in this section is subject to the conditions
7 and limitations of section 1017(2) (a) and (b) of this act.))

8 Reappropriation:

9	St Bldg Constr Acct	\$	232,813
10	Prior Biennia (Expenditures)	\$	26,774
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	259,587

14 Sec. 38. 1993 sp.s. c 22 s 431 (uncodified) is amended to read as
15 follows:

16 FOR THE STATE PARKS AND RECREATION COMMISSION

17 Ocean beach access (89-5-120)

18 Reappropriation:

19	ORA--((State)) <u>Federal</u>	\$	((286,195))
20			<u>37,000</u>
21	St Bldg Constr Acct	\$	((250,000))
22			<u>37,000</u>
23			-----
24	Subtotal Reappropriation	\$	((536,195))
25			<u>74,000</u>
26	Prior Biennia (Expenditures)	\$	27,191
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	((563,386))
30			<u>101,191</u>

31 Sec. 39. 1993 sp.s. c 22 s 432 (uncodified) is amended to read as
32 follows:

33 FOR THE STATE PARKS AND RECREATION COMMISSION

34 Spokane Centennial Trail (89-5-166)

35 ((The appropriation in this section is subject to the conditions
36 and limitations of section 1017(2) (a) and (b) of this act.))

37 Reappropriation:

38	St Bldg Constr Acct	\$	223,507
39	Prior Biennia (Expenditures)	\$	3,456
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	226,963

1 **Sec. 40.** 1993 sp.s. c 22 s 460 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 **Timberland purchases and common school purchases (94-2-001)**

5 This reappropriation is provided solely and expressly to reimburse
6 the department of natural resources for administrative expenses
7 incurred for the replacement of timberland and common school lands.

8 **Reappropriation:**

9 ~~((Trust Land Purchase Acct))~~

10	<u>St Bldg Constr Acct</u>	\$	750,000
11	Prior Biennia (Expenditures)	\$	49,250,000
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	50,000,000

15 **NEW SECTION. Sec. 41.** A new section is added to 1993 sp.s. c 22
16 to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 **Iron Horse trail acquisition (95-2-000)**

19 This appropriation is provided as matching funds for a grant from
20 the federal intermodel surface transportation efficiency act.

21 **Appropriation:**

22	<u>St Bldg Constr Acct</u>	\$	70,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs) . .	\$	0
25			-----
26	TOTAL	\$	70,000

27 **Sec. 42.** 1993 sp.s. c 22 s 459 (uncodified) is amended to read as
28 follows:

29 **FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

30 **Special land purchases and common school construction (94-2-000)**

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) ~~\$((27,424,000))~~ 12,424,000 of the total appropriation is
34 provided to the state parks and recreation commission. These funds and
35 \$15,000,000 of the state general fund appropriated to the state parks
36 and recreation commission ("commission") in Substitute Senate Bill No.
37 6244 are provided ((to the state parks and recreation commission
38 (-"commission-")) solely to acquire the following trust lands that have
39 been identified by the department of natural resources and the
40 commission as appropriate for state park use:

- 41 (i) Squak mountain, King county;
- 42 (ii) Miller peninsula, Clallam county;
- 43 (iii) Hoko river, Clallam county;
- 44 (iv) Cascade island, Skagit county;
- 45 (v) Skykomish river, Snohomish county;
- 46 (vi) Leadbetter point, Pacific county;

1 (vii) Square lake, Kitsap county;
2 (viii) Iron Horse/Ragner, King county;
3 (ix) Robe gorge, Snohomish county.
4 (b) Acquisitions shall be made in priority order, as determined by
5 the commission in consultation with the department of natural
6 resources.
7 (c) \$4,975,000 of the total appropriation is provided to the
8 department of wildlife solely to acquire the following trust lands that
9 have been identified by the department of natural resources and the
10 department of wildlife as appropriate for wildlife habitat:
11 (i) Cabin creek, Kittitas county;
12 (ii) Riffe lake, Lewis county;
13 (iii) Divide ridge, Yakima county.
14 (d) \$17,953,000 of the total appropriation is provided to the
15 department of natural resources solely to acquire the following
16 prioritized list of trust lands appropriate for natural area preserve,
17 natural resource conservation area, and/or recreation use:
18 (i) Mount Pilchuck, Snohomish county;
19 (ii) Mt. Si, King county.
20 (2) Lands acquired under this section shall be transferred in fee
21 simple. Timber on these lands shall be commercially unsuitable for
22 harvest due to economic considerations, good forest practices, or other
23 interests of the state.
24 The state parks and recreation commission, the state wildlife
25 commission, and the commissioner of public lands shall consider
26 operational costs and impacts of acquiring the lands listed in
27 subsection (1) of this section. Efforts shall be made to minimize the
28 operational impacts through public-private partnerships, interlocal
29 agreements or other mechanisms while carrying out the objectives of
30 this section, provided that the aggregate ratio of revenues to the
31 common school construction fund is maintained. Application to the
32 board of natural resources for transfer of these properties from
33 trustland status shall be made based on these considerations.
34 On December 31, 1994, the state treasurer shall transfer remaining
35 unencumbered funds from this appropriation to the common school
36 construction fund and the appropriation in this subsection shall be
37 reduced by an equivalent amount.
38 (3) Property transferred under this section shall be appraised and
39 transferred at fair market value. The proceeds from the value of the
40 timber transferred shall be deposited by the department of natural
41 resources in the same manner as timber revenues from other common
42 school trust lands. No deduction may be made for the resource
43 management cost account under RCW 79.64.040. The proceeds from the
44 value of the land transferred shall be used by the department of
45 natural resources to acquire real property of equal value to be managed
46 as common school trust land.
47 (4) The proceeds from the value of the land transferred under this
48 section shall be deposited in the park land trust revolving account to
49 be utilized by the department of natural resources for the exclusive
50 purpose of acquiring replacement common school trust land.
51 (5) The department of natural resources shall attempt to maintain
52 an aggregate ratio of 85:15 timber-to-land value in these transactions.
53 (6) Intergrant exchanges between common school and noncommon school
54 trust lands of equal value may occur if the noncommon school trust land
55 meets the criteria established by the commission and the departments of
56 natural resources and wildlife for selection of sites and if the
57 exchange is in the interest of both trusts.

1 (7) Lands and timber purchased under subsection (1)(d) of this
2 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
3 determined by the department of natural resources.

4 (8) The state parks and recreation commission shall identify
5 appropriate sites for a new marine state park in south Puget Sound as
6 an alternative to the Squaxin Island state park or may enter into
7 agreements which will provide permanent public access to Squaxin Island
8 state park. Moneys provided under subsection (1)(a) of this section
9 may be expended for these purposes pursuant to subsections (2) through
10 (6) of this section.

11 (9) The board of natural resources shall develop a process for
12 identifying trust lands suitable for transfer from trust status to
13 other state or local public ownership for the benefit of the common
14 schools.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	((45,798,000))
17			<u>30,798,000</u>
18	Aquatic Lands Acct	\$	4,554,000
19			-----
20	Subtotal Appropriation . . .	\$	((50,352,000))
21			<u>35,352,000</u>
22	Prior Biennia (Expenditures) . .	\$	0
23	Future Biennia (Projected Costs) \$		0
24			-----
25	TOTAL	\$	((50,352,000))
26			<u>35,352,000</u>

27 **Sec. 43.** 1993 sp.s. c 22 s 462 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 **Washington wildlife and recreation program (90-5-002)**

31 **Reappropriation:**

32	ORA--State	\$	((1,265,227))
33			<u>2,286,674</u>
34	Habitat Conservation Acct	\$	((1,426,962))
35			<u>5,456,123</u>
36			-----
37	Subtotal Reappropriation . .	\$	((2,692,189))
38			<u>7,742,797</u>

39 **Appropriation:**

40	<u>Habitat Conservation Acct</u>	\$	<u>2,345,553</u>
41	Prior Biennia (Expenditures) . .	\$	((32,425,345))
42			<u>27,374,737</u>
43	Future Biennia (Projected Costs) \$		0
44			-----
45	TOTAL	\$	((35,117,534))
46			<u>37,463,087</u>

47 **Sec. 44.** 1993 sp.s. c 22 s 463 (uncodified) is amended to read as
48 follows:

49 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

1	Grants to public agencies (92-2-001)	
2	Reappropriation:	
3	St Bldg Constr Acct	\$ ((6,048,754))
4		<u>7,083,959</u>
5	ORA--Federal	\$ ((700,000))
6		<u>1,643,644</u>
7	ORA--State	\$ ((3,715,970))
8		<u>4,389,456</u>
9	Firearms Range Acct	\$ 136,892
10		-----
11	Subtotal Reappropriation	\$ ((10,601,616))
12		<u>13,253,951</u>
13	Prior Biennia (Expenditures)	\$ ((5,979,136))
14		<u>3,326,801</u>
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 16,580,752

18 **Sec. 45.** 1993 sp.s. c 22 s 466 (uncodified) is amended to read as
19 follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

21	Grants to public agencies (94-3-001) (94-3-005)	
22	Appropriation:	
23	ORA--Federal	\$ ((1,000,000))
24		<u>984,000</u>
25	ORA--State	\$ 5,653,614
26		-----
27	Subtotal Appropriation	\$ ((6,653,614))
28		<u>6,637,614</u>
29	Prior Biennia (Expenditures)	\$ 0
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ ((6,653,614))
33		<u>6,637,614</u>

34 NEW SECTION. **Sec. 46.** A new section is added to 1993 sp.s. c 22
35 to read as follows:

36 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

37	Grants to public agencies: Restore lapsed appropriation (94-3-006)	
38	Appropriation:	
39	St Bldg Constr Acct	\$ 443,251
40	ORA--State	\$ 2,296,274
41		-----
42	Subtotal Appropriation	\$ 2,739,525
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 2,739,525

1 **Sec. 47.** 1993 sp.s. c 22 s 468 (uncodified) is amended to read as
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 **NOVA projects (94-3-004)**

5 In addition to the distribution under section 469, chapter 22, Laws
6 of 1993 sp. sess. this appropriation shall be distributed as follows:
7 \$3,297,600 to the ORV recreation facilities program; \$1,199,200 to the
8 ORV education, information, and law enforcement programs; and \$499.200
9 to the nonhighway road recreation facilities.

10	Appropriation:	
11	ORA« State	\$ 4,996,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 25,500,000
14		-----
15	TOTAL	\$ 30,496,000

16 **Sec. 48.** 1993 sp.s. c 22 s 469 (uncodified) is amended to read as
17 follows:

18 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

19 **Washington wildlife and recreation program (94-5-002)**

20 (1) \$32,500,000 of the state building construction account
21 appropriation in this section shall be deposited into and is hereby
22 appropriated from the habitat conservation account for the Washington
23 wildlife and recreation program as established under chapter 43.98A
24 RCW. \$28,025,800 of the state building construction account
25 appropriation and all of the aquatic lands enhancement account
26 appropriation shall be deposited into and is hereby appropriated from
27 the state outdoor recreation account for the Washington wildlife and
28 recreation program as established under chapter 43.98A RCW.

29 (2) \$1,000,000 of the outdoor recreation account appropriation
30 shall be expended for nonhighway projects (~~and shall be included in~~
31 ~~the calculation of expenditure limitations in RCW~~
32 ~~46.09.170(1)(d)(iii)~~).

33 (3) \$1,000,000 of the outdoor recreation account appropriation
34 shall be expended for marine recreation and water access projects and
35 shall be part of the distribution of RCW 43.99.080(2).

36 (4) \$2,028,000 of the outdoor recreation account appropriation
37 shall be expended for marine recreation and water access projects and
38 shall be part of the distribution of RCW 43.99.080(1).

39 (5) All land acquired by a state agency with moneys from this
40 appropriation shall comply with class A, B, and C weed control
41 provisions of chapter 17.10 RCW.

42 (6) The following projects are deleted from the approved list of
43 projects established under chapter 43.98A RCW: (~~(a)~~) That portion of
44 mule deer winter range (project number 92-638A) other than mule deer
45 migration corridors in the Methow Valley.

46 (7) The legislature hereby approves, without exception, the list of
47 local projects for fiscal year 1994 submitted by the interagency
48 committee for outdoor recreation.

49	Appropriation:	
50	St Bldg Constr Acct	\$ 60,525,800

1	ORA--State	\$	4,028,200
2	Aquatic Lands Acct	\$	446,000
3			-----
4	Subtotal Appropriation	\$	65,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	200,000,000
7			-----
8	TOTAL	\$	265,000,000

9 NEW SECTION. **Sec. 49.** A new section is added to 1993 sp.s. c 22
10 to read as follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 **Mount Spokane trail development (95-2-006)**

13 **Appropriation:**

14	ORA--Federal	\$	125,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	125,000

19 **Sec. 50.** 1993 sp.s. c 22 s 474 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 **Water quality account projects: Provides grants to local**
23 **conservation districts for resource conservation projects (90-2-001)**

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$3,000,000 is provided solely for
26 technical assistance and grants for dairy waste management and facility
27 planning and implementation.

28 **Reappropriation:**

29	Water Quality Acct--State	\$	((348,652))
30			659,670

31 **Appropriation:**

32	Water Quality Acct--State	\$	5,224,000
33	Prior Biennia (Expenditures)	\$	((1,791,348))
34			1,480,330
35	Future Biennia (Projected Costs)	\$	9,120,000
36			-----
37	TOTAL	\$	((13,484,000))
38			16,484,000

39 **Sec. 51.** 1993 sp.s. c 22 s 475 (uncodified) is amended to read as
40 follows:

41 **FOR THE DEPARTMENT OF FISHERIES**

42 **Towhead Island public access renovation (86-3-028)**

43 ~~((The appropriation in this section is subject to the conditions~~
44 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~

1	Reappropriation:		
2	ORA--State	\$	190,000
3	Prior Biennia (Expenditures)	\$	21,000
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	211,000

7 **Sec. 52.** 1993 sp.s. c 22 s 476 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF FISHERIES**

10 **Shorefishing access (88-5-018)**

11 (~~The appropriation in this section is subject to the conditions~~
12 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~

13	Reappropriation:		
14	St Bldg Constr Acct	\$	400,000
15	Prior Biennia (Expenditures)	\$	671,946
16	Future Biennia (Projected Costs) . .	\$	0
17			-----
18	TOTAL	\$	1,071,946

19 **Sec. 53.** 1993 sp.s. c 22 s 477 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF FISHERIES**

22 **Ilwaco boat access expansion (90-2-023)**

23 (~~The appropriation in this section is subject to the conditions~~
24 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~

25	Reappropriation:		
26	ORA--State	\$	300,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	300,000

31 NEW SECTION. **Sec. 54.** A new section is added to 1993 sp.s. c 22
32 to read as follows:

33 **FOR THE DEPARTMENT OF FISHERIES**

34 **Puget Sound recreational salmon and marine fish enhancement**
35 **program: Construct two rearing ponds (94-2-015)**

36	Appropriation:		
37	Recreation Fish Enhancement--State .	\$	300,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	300,000

1 **Sec. 55.** 1993 sp.s. c 22 s 507 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF WILDLIFE**

4 **Fishing access area redevelopment (94-1-003)**

5 ((The appropriation in this section is subject to the conditions
 6 and limitations of section 1017(2) (a) and (b) of this act.))

7	Reappropriation:		
8	Wildlife Acct--Federal	\$	107,000
9	ORA--State	\$	959,000
10			-----
11	Subtotal Reappropriation . . .	\$	1,066,000
12	Appropriation:		
13	ORA--State	\$	((887,000))
14			<u>126,000</u>
15	Wildlife Acct--Federal	\$	500,000
16			-----
17	Subtotal Appropriation . . .	\$	((1,387,000))
18			<u>626,000</u>
19	Prior Biennia (Expenditures) . .	\$	1,456,000
20	Future Biennia (Projected Costs)	\$	7,333,400
21			-----
22	TOTAL	\$	((10,176,400))
23			<u>10,481,400</u>

24 **Sec. 56.** 1993 sp.s. c 22 s 518 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF WILDLIFE**

27 **Grandy Creek hatchery (92-5-024)**

28 Expenditure of the appropriation in this section is contingent on
 29 an in-kind match of dollars or services from nonstate sources equal to
 30 at least \$200,000. No additional funds may be spent after the
 31 effective date of this act until the department has completed the study
 32 required under section 508, chapter 22, Laws of 1993 sp. sess.
 33 Furthermore, expenditures made from this appropriation shall be for a
 34 facility which is operated in conformance with the department's genetic
 35 stocking model, wild salmonid policy, and steelhead management plan.

36	Reappropriation:		
37	St Bldg Constr Acct	\$	4,500,000
38	Prior Biennia (Expenditures)	\$	184,166
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	4,684,166

42 (End of part)

PART 4
EDUCATION

Sec. 57. 1993 sp.s. c 22 s 731 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Parrington Hall exterior (92-3-018)

Reappropriation:

UW Bldg Acct \$ 1,675,000

Appropriation:

UW Bldg Acct \$ 3,550,000

Prior Biennia (Expenditures) . . . \$ 80,000

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ ((1,759,000))
5,305,000

NEW SECTION. Sec. 58. 1993 sp.s. c 22 s 733 (uncodified) is repealed.

Sec. 59. 1993 sp.s. c 22 s 745 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

~~((Branch campuses (94-2-500)))~~ Tacoma branch campus (94-2-500)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(2) The appropriation in this section shall not be expended until the capital project review requirements of section 1015 of this act and the allotment requirements of section 1016 of this act have been met.

~~((3) Of the appropriation in this section, \$23,000,000 is provided for the Bothell branch campus. The remaining \$30,983,320 is provided for the Tacoma branch campus.))~~

Reappropriation:

St Bldg Constr Acct \$ 8,741,680

Appropriation:

St Bldg Constr Acct \$ ((53,983,320))
30,983,320

Prior Biennia (Expenditures) . . \$ 0

Future Biennia (Projected Costs) \$ ((106,000,000))
0

TOTAL \$ ((168,725,000))
39,725,000

1 **Sec. 60.** 1993 sp.s. c 22 s 757 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 **Veterinary teaching hospital construction:** To construct, equip,
5 and furnish a new teaching hospital for the department of veterinary
6 medicine and surgery (**92-2-013**)

7 The ((reappropriation)) appropriations in this section shall not be
8 expended until the capital project review requirements of section 1015
9 of this act have been met.

10 **Reappropriation:**

11 St Bldg Constr Acct	\$	32,310
12 H Ed Reimb Constr Acct	\$	24,947,571
13		-----
14 Subtotal Reappropriation	\$	24,979,881

15 **Appropriation:**

16 St Bldg Constr Acct	\$	5,155,000
17 Prior Biennia (Expenditures)	\$	2,430,703
18 Future Biennia (Projected Costs)	\$	0
19		-----
20 TOTAL	\$	((27,442,894))
21		<u>32,565,584</u>

22 NEW SECTION. **Sec. 61.** A new section is added to 1993 sp.s. c 22
23 to read as follows:

24 **FOR EASTERN WASHINGTON UNIVERSITY**

25 **Infrastructure project savings (94-1-999)**

26 Projects which are completed in accordance with section 1014,
27 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
28 financial management may have their remaining funds transferred to this
29 project for the following purposes: (1) Road and sidewalk repair; (2)
30 roof repair; (3) electrical system repair; (4) steam and utility
31 distribution system repair; (5) plumbing system repair; (6) heating,
32 ventilation, and air conditioning repairs; and (7) emergency repairs
33 due to natural disasters or accidents.

34 A report of any transfer effected under this section shall be filed
35 with the legislative fiscal committees of the senate and house of
36 representatives by the director of financial management.

37 **Appropriation:**

38 St Bldg Constr Acct	\$	1
39 Prior Biennia (Expenditures)	\$	0
40 Future Biennia (Projected Costs)	\$	0
41		-----
42 TOTAL	\$	1

43 **Sec. 62.** 1993 sp.s. c 22 s 791 (uncodified) is amended to read as
44 follows:

45 **FOR EASTERN WASHINGTON UNIVERSITY**

46 **Telecommunications: Cable replacement (90-2-004)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	1,400,000
3	EWU Cap Proj Acct	\$	97,000
4	Subtotal Reappropriation		\$ 1,497,000
5	Appropriation:		
6	EWU <u>Cap Proj</u> Acct	\$	1,000,000
7	Prior Biennia (Expenditures)	\$	1,087,392
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,584,392

11 **Sec. 63.** 1993 sp.s. c 22 s 808 (uncodified) is amended to read as
12 follows:

13 **FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Psychology animal research facility (90-1-060)**

15	Reappropriation:		
16	St Bldg Constr Acct	\$	80,000
17	Appropriation:		
18	<u>CWU Cap Proj</u> Acct	\$	200,000
19	Prior Biennia (Expenditures)	\$	((1,620,000))
20			<u>1,935,848</u>
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	((1,700,000))
24			<u>2,215,848</u>

25 **Sec. 64.** 1993 sp.s. c 22 s 813 (uncodified) is amended to read as
26 follows:

27 **FOR CENTRAL WASHINGTON UNIVERSITY**

28 **Barge Hall remodel (92-2-001)**

29 The appropriation in this section shall not be expended until the
30 capital project review requirements of section 1015 of this act have
31 been met.

32	Reappropriation:		
33	St Bldg Constr Acct	\$	((2,550,000))
34			<u>2,425,000</u>
35	Prior Biennia (Expenditures)	\$	((9,031,970))
36			<u>9,598,398</u>
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	((11,581,970))
40			<u>12,023,398</u>

41 NEW SECTION. **Sec. 65.** A new section is added to 1993 sp.s. c 22
42 to read as follows:

43 **FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Infrastructure project savings (94-1-999)**

2 Projects which are completed in accordance with section 1014,
3 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
4 financial management may have their remaining funds transferred to this
5 project for the following purposes: (1) Road and sidewalk repair; (2)
6 roof repair; (3) electrical system repair; (4) steam and utility
7 distribution system repair; (5) plumbing system repair; (6) heating,
8 ventilation, and air conditioning repairs; and (7) emergency repairs
9 due to natural disasters or accidents.

10 A report of any transfer effected under this section shall be filed
11 with the legislative fiscal committees of the senate and house of
12 representatives by the director of financial management.

13 **Appropriation:**

14	St Bldg Constr Acct	\$	1
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17		-----	
18	TOTAL	\$	1

19 NEW SECTION. **Sec. 66.** A new section is added to 1993 sp.s. c 22
20 to read as follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Hertz Hall Structural Repairs (94-1-012)**

23 **Appropriation:**

24	St Bldg Constr Acct	\$	125,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	125,000

29 NEW SECTION. **Sec. 67.** A new section is added to 1993 sp.s. c 22
30 to read as follows:

31 **FOR WESTERN WASHINGTON UNIVERSITY**

32 **Infrastructure project savings (94-1-999)**

33 Projects which are completed in accordance with section 1014,
34 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
35 financial management may have their remaining funds transferred to this
36 project for the following purposes: (1) Road and sidewalk repair; (2)
37 roof repair; (3) electrical system repair; (4) steam and utility
38 distribution system repair; (5) plumbing system repair; (6) heating,
39 ventilation, and air conditioning repairs; and (7) emergency repairs
40 due to natural disasters or accidents.

41 A report of any transfer effected under this section shall be filed
42 with the legislative fiscal committees of the senate and house of
43 representatives by the director of financial management.

44 **Appropriation:**

45	St Bldg Constr Acct	\$	1
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1

3 NEW SECTION. **Sec. 68.** A new section is added to 1993 sp.s. c 22
4 to read as follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6 **Capital Museum boiler replacement (94-1-003)**

7 **Appropriation:**
8 St Bldg Constr Acct \$ 14,000
9 Prior Biennia (Expenditures) . . . \$ 0
10 Future Biennia (Projected Costs) . . \$ 0
11 -----
12 TOTAL \$ 14,000

13 NEW SECTION. **Sec. 69.** A new section is added to 1993 sp.s. c 22
14 to read as follows:

15 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

16 **Campbell House restoration (86-1-002)**

17 **Reappropriation:**
18 St Bldg Constr Acct \$ 130,500
19 Prior Biennia (Expenditures) . . . \$ 0
20 Future Biennia (Projected Costs) . . \$ 0
21 -----
22 TOTAL \$ 130,500

23 NEW SECTION. **Sec. 70.** A new section is added to 1993 sp.s. c 22
24 to read as follows:

25 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

26 **Cheney Cowles Museum: Emergency roof repair (94-1-001)**

27 **Appropriation:**
28 St Bldg Constr Acct \$ 20,800
29 Prior Biennia (Expenditures) . . . \$ 0
30 Future Biennia (Projected Costs) . . \$ 0
31 -----
32 TOTAL \$ 20,800

33 (End of part)

1 employment security department shall evaluate collocation in this
2 facility. The department shall follow the established office of
3 financial management predesign process and receive approval from the
4 office of financial management before initiating design of the project;
5 and

6 (f) Lease-develop with option to purchase or lease-purchase space
7 for consolidation of department programs in south Grays Harbor county
8 for \$1,800,000. The department shall consider collocation with other
9 state agencies in this facility.

10 (2) Department of ecology: Lease-purchase the eastern regional
11 office facility currently leased by the department for \$2,300,000.

12 (3) Department of general administration:

13 (a) Lease-purchase and upgrade an existing building, and purchase
14 adjacent property and develop a new building in Yakima for a state
15 government service center for \$24,800,000;

16 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and
17 Capital Plaza buildings in Olympia for \$11,100,000. The department
18 shall prepare an engineering evaluation, cost-benefit study, and life-
19 cycle cost analysis reviewing the maintenance, utility, and future
20 renovation costs for each building. The authority to acquire the
21 buildings is contingent on approval of these studies by the office of
22 financial management; and

23 (c) Refinance and upgrade the 600 Franklin street building in
24 Olympia for \$527,000.

25 (4) Department of corrections:

26 (a) Lease-purchase property from the department of natural
27 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic
28 correctional centers for \$1,000,000;

29 (b) Lease-develop with option to purchase or lease-purchase 296
30 work release beds in facilities located throughout the state for
31 \$9,898,758.

32 (5) Western Washington University: Lease-purchase property
33 adjacent to the campus for future expansion for \$5,000,000.

34 (6) Community and technical colleges:

35 (a) Lease-develop or lease-purchase off-campus program space for
36 Clark College for \$6,000,000;

37 (b) Enter into a long-term lease for Green River Community College
38 off-campus programs for approximately \$143,700 during the 1993-95
39 biennium;

- 1 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington
2 Technical College for \$500,000;
- 3 (d) Lease-purchase a facility to provide instructional, meeting,
4 and office space for Skagit Valley Community College on San Juan Island
5 for \$600,000;
- 6 (e) Lease-purchase property on Whidbey Island for program space for
7 Skagit Valley Community College for \$252,000;
- 8 (f) Lease-develop or lease-purchase space for the carpentry and
9 electrical apprentice programs for Wenatchee Valley College for
10 \$250,000;
- 11 (g) Lease-purchase 6 acres of property contiguous to Wenatchee
12 Valley College for \$265,000;
- 13 (h) Lease-develop with option to purchase or lease-purchase
14 expanded classroom space for Yakima Valley College in Ellensburg for
15 \$625,000;
- 16 (i) Lease-develop or lease-purchase a central data processing and
17 telecommunications facility to serve the 33 community and technical
18 colleges for \$5,000,000 subject to approval of the office of financial
19 management; ((and))
- 20 (j) Lease-purchase 55 acres adjacent to Green River Community
21 College for \$200,000((-));
- 22 (k) Acquire 5.13 acres contiguous to the eastern boundary of the
23 Skagit Valley College campus, valued at \$250,000, for future expansion
24 of the campus as identified in the Skagit Valley College master plan;
- 25 (l) Acquire the South Annex property, a 23,000 square-foot building
26 adjacent to the Seattle Central Community College campus, valued at
27 \$2,250,000, for continued use as instructional space for Seattle
28 Central Community College programs;
- 29 (m) Acquire a residence that abuts the Bellevue Community College
30 campus, valued at \$180,000, for use as an English language center and
31 long-term campus expansion;
- 32 (n) Acquire improved instructional and work force training
33 facilities for Spokane Community College in Colville, valued at up to
34 \$1,500,000, in exchange for existing community college facilities in
35 Colville valued at \$1,250,000;
- 36 (o) Acquire 6.69 acres contiguous to the South Puget Sound
37 Community College campus, valued at up to \$1,500,000, for future campus
38 expansion;

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