
SUBSTITUTE SENATE BILL 6244

State of Washington

53rd Legislature

1994 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Quigley; by request of Office of Financial Management)

Read first time 02/18/94.

1 AN ACT Relating to fiscal matters; amending RCW 28A.310.020,
2 22.09.830, and 88.44.020; amending 1993 sp.s. c 24 ss 101, 102, 103,
3 104, 106, 107, 109, 111, 112, 113, 114, 117, 118, 119, 120, 116, 121,
4 123, 125, 217, 218, 126, 127, 128, 129, 131, 133, 134, 135, 138, 139,
5 140, 141, 142, 143, 145, 146, 147, 149, 150, 152, 308, 151, 318, 316,
6 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216,
7 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 301, 302, 303,
8 304, 305, 306, 307, 309, 310, 311, 312, 313, 314, 315, 317, 401, 402,
9 501, 502, 504, 505, 507, 509, 512, 513, 515, 516, 517, 518, 602, 603,
10 604, 605, 606, 607, 608, 609, 610, 611, 612, 614, 615, 616, 617, 618,
11 619, 710, 701, 703, 705, 706, 716, 721, 801, 802, 803, and 805
12 (uncodified); adding new sections to 1993 sp.s. c 24 (uncodified);
13 repealing 1993 sp.s. c 24 s 521 (uncodified); repealing 1993 sp.s. c 24
14 s 613 (uncodified); repealing chapter 28A.695 RCW; making
15 appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 **PART I**
18 **GENERAL GOVERNMENT**

1 **Sec. 101.** 1993 sp.s. c 24 s 101 (uncodified) is amended to read as
 2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4 General Fund Appropriation \$ ((~~46,189,000~~))
 5 45,265,000

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Funds are provided for the implementation
 8 of Senate Bill No. 6601 (government performance and accountability).

9 **Sec. 102.** 1993 sp.s. c 24 s 102 (uncodified) is amended to read as
 10 follows:

11 **FOR THE SENATE**

12 General Fund Appropriation \$ ((~~35,457,000~~))
 13 34,748,000

14 The appropriation in this section is subject to the following
 15 conditions and limitations: Funds are provided for the implementation
 16 of Senate Bill No. 6601 (government performance and accountability).

17 **Sec. 103.** 1993 sp.s. c 24 s 103 (uncodified) is amended to read as
 18 follows:

19 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

20 General Fund Appropriation \$((~~2,067,000~~))
 21 2,257,000
 22 Health Services Account Appropriation \$ 565,000
 23 TOTAL APPROPRIATION \$((~~2,632,000~~))
 24 2,822,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) \$565,000 of the health services account--state appropriation is
 28 provided solely for studies required by Engrossed Second Substitute
 29 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
 30 the health services account appropriation shall lapse.

31 (2) \$18,800 is provided for the legislative budget committee to
 32 review the department of veterans affairs, the Washington soldiers'
 33 home, and the Washington veterans' home to implement Engrossed House
 34 Bill No. 1437 to the extent permitted by the amount provided.

35 (3) The legislative budget committee, in conjunction with the K-12
 36 legislative fiscal study committee established under chapter 336, Laws

1 of 1993, shall prepare a study of the common school learning assistance
2 program. Recognizing that the common school education system is
3 becoming more oriented toward a performance-based model of education,
4 the study shall identify: (a) The populations served by this program,
5 (b) the extent of the program's overlap with other programs operating
6 in the common schools, including the federal chapter I program, (c) the
7 type and amount of instruction provided under the learning assistance
8 program, (d) the efficacy of the program, (e) the potential for
9 inclusion of the learning assistance program within the state
10 apportionment program, and (f) how the learning assistance program
11 would operate in the performance-based education environment described
12 in chapter 336, Laws of 1993. The study shall also include an
13 assessment of progress by the superintendent of public instruction in
14 preparing a new formula as required by RCW 28A.165.070. The study may
15 include other related matters or recommendations and shall be presented
16 to the fiscal committees of the legislature on or before December 15,
17 1994.

18 (4) The legislative budget committee shall prepare a study of the
19 common school special education program. As described in chapter 336,
20 Laws of 1993, common school education is in a state of transition,
21 changing from a focus on inputs to emphasizing performance throughout
22 the educational process. The extent to which the special education
23 program should be included in this transition remains to be determined.
24 To facilitate the legislature's deliberations in this matter, the study
25 shall include a review of the current state special education funding
26 formula, the need for the various categories of disability, and other
27 state's special education funding formulas, laws, and regulations. The
28 study shall consider the potential for funding and formula changes in
29 some of the fourteen special education categories based on educational
30 practices within Washington and the other states, and the potential for
31 inclusion of some or all the categories within the state apportionment
32 formula. To the extent possible, the study shall include an assessment
33 of the efficacy of the special education program and the extent to
34 which state laws, regulations, or funding formulas should be modified
35 as a result of the transition to performance-based education and the
36 need, if any, for waivers from the requirements of federal laws or
37 regulations. The study may include other related matters or
38 recommendations. A progress report shall be presented to the fiscal
39 committees of the legislature on or before January 15, 1995.

1 (5) \$200,000 of the general fund appropriation is provided solely
2 for the legislative budget committee to contract with the Washington
3 state institute for public policy for a longitudinal study of outcomes
4 of the K-12 special education program.

5 **Sec. 104.** 1993 sp.s. c 24 s 104 (uncodified) is amended to read as
6 follows:

7 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
8 General Fund Appropriation \$((~~2,400,000~~))
9 2,477,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The legislative evaluation and accountability program
13 committee, in conjunction with the K-12 legislative fiscal study
14 committee established under chapter 336, Laws of 1993, shall prepare a
15 study of vocational education programs for grades 9 through 12 funded
16 through the K-12 apportionment formula of the budget. The study shall
17 address: The historical reasons for the staffing ratios contained in
18 the state apportionment formula; the changes in vocational instruction
19 in the information and technology age; and the instructional
20 requirements of integrated vocational and academic programs,
21 traditional vocational programs, and skill center programs. The study
22 shall include an analysis of state funding and school district
23 expenditures in a sample of school districts engaged in the different
24 types of vocational education programs. The study shall be submitted
25 to the office of financial management and the fiscal committees of the
26 legislature by December 15, 1994.

27 (2) \$125,000 of the general fund appropriation is provided solely
28 for the legislative evaluation and accountability program committee to
29 establish a work group to expedite the transition of the automated
30 client eligibility system (ACES) to a more flexible architecture or
31 open computer system. Members of the work group shall include the
32 department of social and health services, the legislative service
33 center, the Washington software association, the American electronics
34 association, the department of information services, the office of
35 financial management, and legislative fiscal staff. A report shall be
36 furnished by December 1, 1994, to the chairs of the house of

1 representatives appropriations and senate ways and means committees on
2 the progress of the transition.

3 **Sec. 105.** 1993 sp.s. c 24 s 106 (uncodified) is amended to read as
4 follows:

5 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

6 General Fund Appropriation \$((~~9,480,000~~))
7 9,290,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation shall be transferred to
10 the legislative systems revolving fund.

11 **Sec. 106.** 1993 sp.s. c 24 s 107 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATUTE LAW COMMITTEE**

14 General Fund Appropriation \$((~~5,952,000~~))
15 5,833,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$10,000 is provided for the expenses of
18 the law revision commission under chapter 1.30 RCW.

19 **Sec. 107.** 1993 sp.s. c 24 s 109 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPREME COURT**

22 General Fund Appropriation \$((~~9,769,000~~))
23 9,312,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The supreme court is directed to fully
26 recover all costs, including staff costs, associated with publishing
27 supreme court opinions by the reporter of decisions.

28 **Sec. 108.** 1993 sp.s. c 24 s 111 (uncodified) is amended to read as
29 follows:

30 **FOR THE COURT OF APPEALS**

31 General Fund Appropriation \$ ((~~17,117,000~~))
32 17,439,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$322,000 is provided solely for one
3 additional court of appeals judge for division II, district 2 and
4 associated staff as authorized under chapter 420, Laws of 1993
5 (Engrossed Substitute House Bill No. 1734).

6 **Sec. 109.** 1993 sp.s. c 24 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

9	General Fund Appropriation	\$	((1,013,000))
10			<u>1,067,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$68,000 is provided solely to implement
13 Substitute Senate Bill No. 6111 (ethics for state officers and
14 employees). If the bill is not enacted by June 30, 1994, the amount
15 provided shall lapse.

16 **Sec. 110.** 1993 sp.s. c 24 s 113 (uncodified) is amended to read as
17 follows:

18 **FOR THE ADMINISTRATOR FOR THE COURTS**

19	General Fund Appropriation	\$	((24,418,000))
20			<u>23,536,000</u>
21	Public Safety and Education Account		
22	Appropriation	\$	36,102,000
23	Judicial Information System Account		
24	Appropriation	\$	((655,000))
25			<u>5,277,000</u>
26	Health Services Account Appropriation	\$	117,000
27	Drug Enforcement and Education Account		
28	Appropriation	\$	6,510,000
29	TOTAL APPROPRIATION	\$	((67,802,000))
30			<u>71,542,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$((24,107,000)) 23,206,000 of the general fund appropriation is
34 provided solely for the superior court judges program. Of this amount,
35 a maximum of \$20,000 may be used to reimburse county superior courts

1 for superior court judges temporarily assigned to other counties that
2 are experiencing large and sudden surges in criminal filings.
3 Reimbursement shall be limited to per diem and travel expenses of
4 assigned judges.

5 (2) \$110,000 of the general fund--state appropriation is provided
6 solely to implement Substitute Senate Bill No. 5753 (judgeship for
7 Cowlitz county). If the bill is not enacted by June 30, 1993, the
8 amount provided in this subsection shall lapse.

9 (3) \$6,510,000 of the drug enforcement and education account
10 appropriation is provided solely for the continuation of treatment-
11 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
12 Clark, King, Spokane, and Yakima counties.

13 (4) The administrator for the courts shall provide data processing
14 support to the department of social and health services' division of
15 juvenile rehabilitation in the allocation of grant moneys to local
16 governments.

17 (5) \$9,820,000 of the public safety and education account is
18 provided solely for the indigent appeals program.

19 (6) \$50,000 of the general fund appropriation is provided solely to
20 implement the racial disproportionality study recommendations in
21 Engrossed Substitute House Bill No. 1966.

22 (7) \$170,000 of the general fund appropriation is provided solely
23 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
24 1084 (jury source list). The office of the administrator for the
25 courts shall allocate funds to the counties and the department of
26 information services for the purposes of implementing these sections.

27 (8) \$117,000 of the health services account appropriation is
28 provided solely for the implementation of section 418 of Engrossed
29 Second Substitute Senate Bill No. 5304 (medical malpractice review).
30 If section 418 of the bill is not enacted by June 30, 1993, the health
31 services account appropriation shall lapse.

32 **Sec. 111.** 1993 sp.s. c 24 s 114 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF THE GOVERNOR**

35 General Fund--State Appropriation \$((~~6,138,000~~))
36 6,015,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$186,000 is provided solely for mansion
3 maintenance.

4 **Sec. 112.** 1993 sp.s. c 24 s 117 (uncodified) is amended to read as
5 follows:

6 **FOR THE SECRETARY OF STATE**

7	General Fund Appropriation	\$	((8,049,000))
8			<u>8,549,000</u>
9	Archives and Records Management Account		
10	Appropriation	\$	((3,160,000))
11			<u>3,150,000</u>
12	Personnel Service Account Appropriation	\$	((612,000))
13			<u>600,000</u>
14	TOTAL APPROPRIATION	\$	((11,821,000))
15			<u>12,299,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$((703,532)) 702,505 of the general fund appropriation is
19 provided solely to reimburse counties for the state's share of primary
20 and general election costs and the costs of conducting mandatory
21 recounts on state measures.

22 (2) \$((2,095,465)) 2,507,000 of the general fund appropriation is
23 provided solely for the verification of initiative and referendum
24 petitions, maintenance of related voter registration records, legal
25 advertising of state measures, and the publication and distribution of
26 the voters and candidates pamphlet.

27 (3) The appropriation from the archives and records management
28 account assumes that at least \$250,000 will be received from local
29 governments during the second year of the biennium to cover the costs
30 to the state archives program of locally generated archival materials.

31 (4) The productivity board shall not approve any payment to, or
32 agreement with, state employees under the teamwork incentive program
33 under chapter 41.60 RCW unless the board determines that all
34 expenditures savings or revenue increases recognized under the teamwork
35 incentive program award are attributable exclusively to participating
36 employees. Awards under the teamwork incentive program shall not
37 exceed two thousand five hundred dollars per participating employee.

1 **Sec. 113.** 1993 sp.s. c 24 s 118 (uncodified) is amended to read as
2 follows:

3 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

4 General Fund Appropriation \$ ((297,000))
5 300,000

6 **Sec. 114.** 1993 sp.s. c 24 s 119 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

9 General Fund Appropriation \$ ((336,000))
10 338,000

11 **Sec. 115.** 1993 sp.s. c 24 s 120 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER**

14 Motor Vehicle Account Appropriation \$ 44,000
15 State Treasurer's Service Fund Appropriation . . \$ ((9,976,000))
16 9,776,000
17 TOTAL APPROPRIATION \$ ((10,020,000))
18 9,820,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$((284,000)) 127,000 of the state
21 treasurer's service account appropriation is provided solely for the
22 information systems project known as "upgrade mainframe." Authority to
23 expend this amount is conditioned on compliance with section 902 of
24 this act.

25 **Sec. 116.** 1993 sp.s. c 24 s 116 (uncodified) is amended to read as
26 follows:

27 **FOR THE PUBLIC DISCLOSURE COMMISSION**

28 General Fund Appropriation \$ ((1,989,000))
29 2,053,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$64,000 is provided solely for
32 implementation of a program to provide public electronic access to
33 records maintained by the public disclosure commission pursuant to
34 Second Substitute Senate Bill No. 6426 (electronic access). The funds
35 shall not be expended until the program is reviewed by the department

1 of information services to ensure compatibility with other state
2 information systems.

3 **Sec. 117.** 1993 sp.s. c 24 s 121 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE AUDITOR**

6	General Fund--State Appropriation	\$	20,000
7	General Fund--Federal Appropriation	\$	((158,000))
8			<u>155,000</u>
9	Motor Vehicle Fund Appropriation	\$	((334,000))
10			<u>327,000</u>
11	Municipal Revolving Fund Appropriation	\$	((24,454,000))
12			<u>24,123,000</u>
13	Auditing Services Revolving Fund Appropriation	\$	((12,018,000))
14			<u>11,619,000</u>
15	TOTAL APPROPRIATION	\$	((36,984,000))
16			<u>36,244,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: ((+1)) Audits of school districts by the
19 division of municipal corporations shall include a finding regarding
20 the accuracy of student enrollment data and the experience and
21 education of the district's certificated instructional staff reported
22 to the superintendent of public instruction for the purposes of
23 allocation of state funding.

24 **Sec. 118.** 1993 sp.s. c 24 s 123 (uncodified) is amended to read as
25 follows:

26 **FOR THE ATTORNEY GENERAL**

27	General Fund--State Appropriation	\$	((5,918,000))
28			<u>6,005,000</u>
29	General Fund--Federal Appropriation	\$	1,632,000
30	Health Services Account Appropriation	\$	175,000
31	Public Safety and Education Account		
32	Appropriation	\$	1,249,000
33	Legal Services Revolving Fund Appropriation	\$	((96,950,000))
34			<u>96,341,000</u>
35	((Motor Vehicle Fund Appropriation	\$	748,000))
36	New Motor Vehicle Arbitration Account		
37	Appropriation	\$	1,784,000

1 TOTAL APPROPRIATION \$ ((~~108,456,000~~))
2 107,186,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual
6 legal services expenditures and actual attorney and support staffing
7 levels for each agency receiving legal services. The report shall be
8 submitted to the office of financial management and the fiscal
9 committees of the senate and house of representatives no later than
10 ninety days after the end of each fiscal year.

11 (2) The attorney general shall include, at a minimum, the following
12 information with each bill sent to agencies receiving legal services:

13 (a) The number of hours and cost of attorney services provided during
14 the billing period; (b) the number of hours and cost of support staff
15 services provided during the billing period; (c) attorney general
16 overhead and central support costs charged to the agency for the
17 billing period; (d) direct legal costs, such as filing and docket fees,
18 charged to the agency for the billing period; and (e) other costs
19 charged to the agency for the billing period. If requested by an
20 agency receiving legal services, the attorney general shall provide the
21 information required in this subsection by program.

22 (3) \$1,249,000 of the public safety and education account
23 appropriation and \$406,000 of the general fund--state appropriation are
24 provided solely for the attorney general's criminal litigation unit.

25 (4) The attorney general shall, in conjunction with the various
26 state hearings boards, develop recommendations for more cost-efficient
27 processing of administrative appeals and report such recommendations to
28 appropriate committees of the legislature by November 15, 1993.

29 (5) The attorney general shall, in conjunction with state agencies,
30 examine the efficiencies of consolidating support services within the
31 office of the attorney general and report recommendations for
32 consolidation to the office of financial management by April 1, 1994.

33 (6) \$175,000 of the health services account appropriation and
34 \$350,000 of the legal services revolving fund appropriation are
35 provided solely for anti-trust activities required by Engrossed Second
36 Substitute Senate Bill No. 5304 (health care reform). If the bill is
37 not enacted by June 30, 1993, the amounts provided in this subsection
38 shall lapse.

1 (7) \$205,000 of the general fund--state appropriation is provided
2 solely for implementation of Substitute Senate Bill No. 6111 (executive
3 ethics board). If the bill is not enacted by June 30, 1994, the amount
4 provided in this subsection shall lapse.

5 (8) The legislature recognizes the need for the attorney general to
6 offer competitive salaries in order to retain experienced legal staff.
7 The attorney general shall submit a report to the legislative fiscal
8 committees by December 1, 1994, comparing the compensation paid by the
9 attorney general's office to other public and private agencies and
10 firms.

11 (9) The attorney general shall develop recommendations, after
12 consultation with the various state hearings boards, for cost-efficient
13 implementation of alternative dispute resolution and report such
14 recommendations to the appropriate committees of the legislature by
15 December 1, 1994.

16 **Sec. 119.** 1993 sp.s. c 24 s 125 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund--State Appropriation	\$	((19,575,000))
20			<u>19,337,000</u>
21	General Fund--Federal Appropriation	\$	918,000
22	Motor Vehicle Fund Appropriation	\$	109,000
23	Health Services Account Appropriation	\$	250,000
24	TOTAL APPROPRIATION	\$	((20,852,000))
25			<u>20,614,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 ((+3)) (1) The office of financial management shall evaluate the
29 extent to which state employees could receive more efficient and less
30 expensive service, as well as increased flexibility and return on their
31 investments, from a deferred compensation program contracted with a
32 private organization, and shall report its findings and recommendations
33 to appropriate committees of the legislature by December 1, 1993.

34 ((+4)) (2) The efficiency commission shall undertake studies to
35 determine the most effective means of delivering services currently
36 provided by the state printer and the department of general
37 administration's central stores.

1 ~~((5))~~ (3) \$50,000 of the general fund--state appropriation is
2 provided solely to implement Engrossed Substitute House Bill No. 1372
3 (state program evaluations). If the bill is not enacted by June 30,
4 1993, the amount provided in this subsection shall lapse.

5 ~~((6))~~ (4) \$100,000 of the general fund--state appropriation is
6 provided solely for an interim task force as provided for by Engrossed
7 Substitute House Bill No. 2054 (civil service reform).

8 (5) The office of financial management shall analyze the impact of
9 means-tested co-payments, co-insurance, and/or deductibles for persons
10 receiving state-subsidized health care. By December 1, 1994, the
11 office of financial management shall report to the fiscal committees of
12 the legislature on the fiscal impact of such payments on both
13 households and the state, the feasibility and cost of administering
14 such payments, and their potential positive and negative impacts on
15 health care usage.

16 **Sec. 120.** 1993 sp.s. c 24 s 217 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

19	General Fund--State Appropriation	\$	((86,244,000))
20			<u>86,467,000</u>
21	General Fund--Federal Appropriation	\$	((185,242,000))
22			<u>182,029,000</u>
23	General Fund--Private/Local Appropriation	\$	624,000
24	Public Safety and Education Account Appropriation	\$	8,402,000
25	Building Code Council Account Appropriation	\$	1,068,000
26	Public Works Assistance Account Appropriation	\$	1,192,000
27	Drug Enforcement and Education Account		
28	Appropriation	\$	3,908,000
29	Low Income Weatherization Account Appropriation	\$	6,582,000
30	Washington Housing Trust Fund Appropriation	\$	4,643,000
31	Enhanced 911 Account Appropriation	\$	((20,042,000))
32			<u>18,539,000</u>
33	Administrative Contingency Fund Appropriation	\$	1,476,000
34	TOTAL APPROPRIATION	\$	((319,423,000))
35			<u>314,930,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (~~(2)~~) (1) \$8,208,000 of the general fund--federal appropriation
2 is provided solely for the drug control and system improvement formula
3 grant program, to be distributed in fiscal year 1994 as follows:

4 (a) \$3,630,255 to local units of government to continue existing
5 local drug task forces;

6 (b) \$1,086,240 to the Washington state patrol for coordination,
7 training, and task force expansion to unserved areas of the state;

8 (c) \$697,128 to the department of community development to continue
9 the state-wide drug prosecution assistance program;

10 (d) \$93,000 to the department of community development to establish
11 a substance-abuse treatment in jails program, to test the effect of
12 treatment on future criminal behavior;

13 (e) \$279,000 to local units of government for urban projects. The
14 distribution shall be made through a competitive grant process
15 administered by the department;

16 (f) \$174,840 to the department of community development to
17 establish the youth violence prevention and intervention project;

18 (g) \$214,830 to the department of community development for the
19 state-wide drug offense indigent defense program;

20 (h) \$782,734 to the department of corrections for the expansion of
21 correctional industries programs. It is the intent of the legislature
22 that this program receive an equal amount of funding from the fiscal
23 year 1995 drug control and system improvement formula grant program
24 appropriation;

25 (i) \$479,000 to the department of community development for grant
26 administration and program evaluation, monitoring, and reporting,
27 pursuant to federal requirements;

28 (j) \$46,000 to the Washington state patrol for data collection; and

29 (k) \$410,400 to the office of financial management for the criminal
30 history records improvement program.

31 (l) \$128,573 for continuation of the high impact offender
32 prosecution project; and

33 (m) \$186,000 to the department of community development for
34 allocation to public or private nonprofit groups or organizations with
35 experience and expertise in the field of domestic violence, for the
36 purpose of continuing existing domestic violence advocacy programs,
37 providing legal and other assistance to victims and witnesses in court
38 proceedings, and establishing new domestic violence advocacy programs.

1 ~~((5))~~ (2) \$7,020,000 of the general fund--federal appropriation
2 is provided solely for the drug control and system improvement formula
3 grant program, to be distributed in fiscal year 1995 as follows:

4 (a) \$3,122,000 to local units of government to continue
5 multijurisdictional drug task forces;

6 (b) \$934,000 to the Washington state patrol for coordination,
7 technical assistance, and investigative and supervisory staff support
8 for multijurisdictional narcotics task forces;

9 (c) \$430,000 to the department of community development to continue
10 the state-wide drug prosecution assistance program;

11 (d) \$93,000 to the department of community development to continue
12 a substance-abuse treatment in jails program, to test the effect of
13 treatment on future criminal behavior;

14 (e) \$744,000 to the department of community development to continue
15 the youth violence prevention and intervention projects;

16 (f) \$215,000 to the department of community development for the
17 state-wide drug offense indigent defense program;

18 (g) \$673,000 to the department of corrections for the correctional
19 industries programs;

20 (h) \$412,000 to the department of community development for grant
21 administration and program evaluation, monitoring, and reporting,
22 pursuant to federal requirements;

23 (i) \$46,000 to the Washington state patrol for data collection; and

24 (j) \$351,000 to the office of financial management for the criminal
25 history records improvement program.

26 (3) In order to offset reductions in federal community services
27 block grant funding for community action agencies, the department shall
28 set aside \$2,400,000 of federal community development block grant funds
29 for distribution to local governments for distribution to community
30 action agencies state-wide.

31 ~~((6))~~ (4) \$350,000 of the general fund--state appropriation is
32 provided for financial assistance to local governments and nonprofit
33 organizations to assist military dependent communities including, but
34 not limited to Kitsap county, in diversifying their economies. In
35 providing assistance, first priority shall be given to defense
36 diversification and conversion projects which leverage additional
37 federal funds.

1 (~~(10)~~—\$4,800,000)) (5) \$4,802,000 of the public safety and
2 education account appropriation is provided solely for civil
3 representation of indigent people.

4 (~~(11)~~) (6) \$3,600,000 of the public safety and education account
5 appropriation is provided solely for the office of crime victim's
6 advocacy and for sexual assault treatment services.

7 (~~(12)~~) (7) \$8,268,000 of the general fund--state appropriation
8 and \$41,610,000 of the general fund--federal appropriation are provided
9 for grant administration and grant assistance as authorized by the
10 president under the federal disaster assistance program. It is the
11 intent of the legislature that the disaster assistance unit continue to
12 be funded as disasters occur not on a permanent basis, and that
13 staffing for the unit be kept to only the minimum number of positions
14 necessary to administer the grants and meet other federal and state
15 requirements.

16 (8) By November 25, 1994, the department shall report to the fiscal
17 and education committees of the legislature on strategies that maximize
18 the number of children served and, to the greatest extent practicable,
19 preserve or improve program quality within existing resource
20 constraints for the early childhood education assistance program.
21 Strategies evaluated shall include, but not be limited to: (a)
22 Increasing the student-to-staff ratio; (b) over-enrolling slots; (c)
23 increasing the use of nonstate financial resources; (d) reducing the
24 number of nonfour year old children served; (e) administrative program
25 changes; and (f) partnerships with local providers. The department
26 shall also evaluate the reliability of using federal census data to
27 forecast the number of eligible four year old children. The department
28 shall include estimated short-term and long-term savings and costs of
29 each strategy.

30 (9) \$25,000 of the general fund--state appropriation is provided
31 solely for a grant to the Seattle school district to conduct a
32 community use planning study of the Sealth high school--Denny middle
33 school field complex. The study shall include representatives from the
34 Seattle school district, Seattle parks department, the business
35 community, and local citizens groups.

36 (10) If Senate Bill No. 6023 (transferring emergency management
37 services) is enacted by June 30, 1994, funds appropriated in this
38 section for the division of emergency management shall be transferred

1 to the military department pursuant to section 8 of Senate Bill No.
2 6023.

3 (11) \$30,000 of the general fund--state appropriation is provided
4 solely for a long-term care ombudsman in Kitsap county.

5 **Sec. 121.** 1993 sp.s. c 24 s 218 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**
8 **BOARD.** (~~(\$4,865,000)~~) \$4,796,000 is appropriated to the department of
9 community development for the purposes of the fire protection policy
10 board. Of this amount, \$2,213,000 is from the general fund--state
11 appropriation, \$1,750,000 is from the fire service training account
12 appropriation, \$466,000 is from the state toxics control account
13 appropriation, (~~(\$346,000)~~) \$277,000 is from the oil spill
14 administration account appropriation, and \$90,000 is from the fire
15 service trust account appropriation. All expenditures from these funds
16 are subject to the approval of the fire protection policy board. In
17 the event of an across-the-board reduction in general fund allotments
18 under RCW 43.88.110, the percentage reduction in the general--state
19 allotments to the fire protection policy board shall not exceed the
20 percentage reduction to the department's other general fund--state
21 allotments.

22 **Sec. 122.** 1993 sp.s. c 24 s 126 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

25 Administrative Hearings Revolving Fund

26 Appropriation \$ (~~12,535,000~~)
27 12,284,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$655,000 of the appropriation is provided
30 to address increased workload, but may be expended only if the office
31 works in conjunction with the attorney general and other involved
32 agencies to improve the efficiency and cost-effectiveness of
33 administrative appeals processing by such measures as using
34 teleconferencing and, where parties are represented by counsel, having
35 counsel prepare findings of fact and conclusions of law.

1 **Sec. 123.** 1993 sp.s. c 24 s 127 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF PERSONNEL**

4 Department of Personnel Service Fund

5	Appropriation	\$	(((17,162,000))
6			<u>16,786,000</u>

7 Higher Education Personnel Services Account

8	<u>Appropriation</u>	\$	<u>1,898,000</u>
9	<u>TOTAL APPROPRIATION</u>	\$	<u>18,684,000</u>

10 The appropriations in this section (~~(is)~~) are subject to the
 11 following conditions and limitations:

12 (1) The department shall reduce its charge for personnel services
 13 to the lowest rate possible.

14 (2) \$600,000 of the department of personnel service fund
 15 appropriation is provided solely for extended insurance benefits for
 16 permanent state employees separated through reduction-in-force. An
 17 eligible employee may receive a state subsidy of \$100 per month toward
 18 his or her insurance benefits purchased under the federal consolidated
 19 omnibus budget reconciliation act (COBRA) for a period not to exceed
 20 six months from the date of separation. The state health care
 21 authority shall administer the insurance benefits and the department
 22 shall pay the subsidy through interagency reimbursement, subject to the
 23 level of appropriation.

24 (3) \$500,000 of the department of personnel service fund
 25 appropriation is provided solely for a career and employment transition
 26 program to assist permanent state employees who are separated due to
 27 reduction-in-force, including employee retraining, career counseling,
 28 and job placement services.

29 (4) \$32,000 of the department of personnel service fund
 30 appropriation is provided solely for creation, printing, and
 31 distribution of the personal benefits statement for state employees.

32 (5) From the department's nonappropriated data processing account,
 33 the department shall prepare a feasibility study for the design and
 34 implementation of a new human resource information system. Authority
 35 to expend funds for the feasibility study is conditioned on compliance
 36 with section 902 of this act.

37 (6) The department of personnel shall charge all data processing
 38 costs incurred by the committee for deferred compensation to the
 39 deferred compensation administrative account.

1 (7) The appropriation from the higher education personnel services
 2 account shall be reduced by any amounts expended prior to the effective
 3 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,
 4 which is repealed by this act.

5 (8) \$31,000 of the department of personnel service fund
 6 appropriation is provided for the employee exchange program with the
 7 Hyogo prefecture in Japan.

8 NEW SECTION. Sec. 124. HIGHER EDUCATION PERSONNEL BOARD. 1993
 9 sp.s. c 24 s 613 is repealed.

10 **Sec. 125.** 1993 sp.s. c 24 s 128 (uncodified) is amended to read as
 11 follows:

12 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**
 13 Dependent Care Administrative Account Appropriation . \$ 382,000

14 The appropriation in this section is subject to the following
 15 conditions and limitations: Pursuant to RCW 41.04.260, the committee
 16 for deferred compensation shall charge all administrative expenses,
 17 including data processing costs, to the deferred compensation
 18 administrative account.

19 **Sec. 126.** 1993 sp.s. c 24 s 129 (uncodified) is amended to read as
 20 follows:

21 **FOR THE WASHINGTON STATE LOTTERY**
 22 Lottery Administrative Account Appropriation . . \$ ((~~19,745,000~~))
 23 19,350,000
 24 Industrial Insurance Premium Refund Account
 25 Appropriation \$ 7,000
 26 TOTAL APPROPRIATION \$ 19,357,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: Effective July 1, 1994, the Washington
 29 state lottery shall not expend any of its state lottery account
 30 nonappropriated resources or lottery administrative account
 31 appropriation for advertising. "Advertising" is defined as television,
 32 radio, outdoor, and newspaper advertising. The lottery may continue
 33 point-of-sale promotions.

1 **Sec. 127.** 1993 sp.s. c 24 s 131 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

4 General Fund Appropriation \$ ((271,000))
5 273,000

6 **Sec. 128.** 1993 sp.s. c 24 s 133 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

9 Department of Retirement Systems Expense Fund

10 Appropriation \$ ((31,988,000))
11 31,840,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$3,530,000 is provided solely for information systems projects
15 known by the following names or successor names: Support of member
16 database, support of audit, and audit of member files. Authority to
17 expend this amount is conditioned on compliance with section 902 of
18 this act. The department shall report to the fiscal committees of the
19 senate and house of representatives on the status of the member
20 database project including an assessment of the savings the department
21 is likely to achieve as a result of this project by January 15, 1994.

22 (2) \$1,136,000 is provided solely for the in-house design,
23 development, and implementation of the information systems project
24 known as the disbursement system. Authority to expend this amount is
25 conditioned on compliance with section 902 of this act. The department
26 shall report to the office of financial management on the status of
27 this project by January 15, 1995.

28 (3) \$404,000 is provided solely for the increased workload
29 resulting from the Bowles decision.

30 (4) \$382,000 is provided solely for the temporary increased
31 workload resulting from 1993 legislation providing for early
32 retirement. If a bill providing for early retirement is not passed by
33 June 30, 1993, this amount shall lapse.

34 (5) The appropriation contains sufficient funds to implement House
35 Bill No. 2028 (restoration notification).

36 (6) The department shall adjust the retirement systems
37 administrative rate during the 1993-95 biennium as necessary to provide
38 for law enforcement officers' and fire fighters' retirement system

1 employer funding of a study of LEOFF Plan I medical liabilities by the
2 office of the state actuary.

3 (7) The department shall reduce its administrative charge rate from
4 .22 percent to .17 percent for the 1993-95 biennium.

5 **Sec. 129.** 1993 sp.s. c 24 s 134 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE INVESTMENT BOARD**

8 State Investment Board Expense Account

9 Appropriation \$ ((6,939,000))
10 8,883,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$2,000,000 of the state investment board
13 expense account appropriation is provided solely for litigation related
14 to certain real estate investments.

15 **Sec. 130.** 1993 sp.s. c 24 s 135 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF REVENUE**

18 General Fund Appropriation \$ ((123,401,000))
19 122,121,000

20 Timber Tax Distribution Account Appropriation . . \$ 4,358,000

21 State Toxics Control Account Appropriation . . . \$ ((76,000))
22 74,000

23 Solid Waste Management Account Appropriation . . \$ ((90,000))
24 88,000

25 Pollution Liability Reinsurance Trust Account
26 Appropriation \$ ((236,000))
27 231,000

28 Vehicle Tire Recycling Account Appropriation . . \$ ((128,000))
29 125,000

30 Air Operating Permit Account Appropriation . . . \$ 36,000

1	State Oil Spill Administration Account	
2	Appropriation	\$ ((20,000))
3		<u>16,000</u>
4	Litter Control Account Appropriation	\$ ((96,000))
5		<u>94,000</u>
6	<u>Enhanced 911 Account Appropriation</u>	<u>\$ 85,000</u>
7	TOTAL APPROPRIATION	\$ ((128,441,000))
8		<u>127,228,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$760,000 of the general fund appropriation is provided solely
12 for the information systems project known as "revenue account
13 management." Authority to expend this amount is conditioned on
14 compliance with section 902 of this act.

15 (2) The appropriation from the enhanced 911 account shall be used
16 solely to implement Senate Bill No. 6265 (911 excise tax study). If
17 the bill is not enacted by June 30, 1994, this appropriation shall
18 lapse.

19 (3) Funds are provided in this section to implement Second
20 Substitute Senate Bill No. 6344 (distressed area investment), Second
21 Substitute Senate Bill No. 6347 (high technology incentives), and
22 Senate Bill No. (repeal of business and occupation surtax).

23 **Sec. 131.** 1993 sp.s. c 24 s 138 (uncodified) is amended to read as
24 follows:

25 **FOR THE UNIFORM LEGISLATION COMMISSION**

26	General Fund Appropriation	\$ ((47,000))
27		<u>50,000</u>

28 **Sec. 132.** 1993 sp.s. c 24 s 139 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

31	Minority and Women's Business Revolving Fund Account	
32	Appropriation	\$((2,103,000))
33		<u>2,098,000</u>

34 **Sec. 133.** 1993 sp.s. c 24 s 140 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

1	General Fund--State Appropriation	\$	((393,000))
2			<u>387,000</u>
3	General Fund--Federal Appropriation	\$	1,306,000
4	General Fund--Private/Local Appropriation	\$	392,000
5	Risk Management Account Appropriation	\$	((2,246,000))
6			<u>2,200,000</u>
7	State Capitol Vehicle Parking Account		
8	Appropriation	\$	((740,000))
9			<u>738,000</u>
10	Motor Transport Account Appropriation	\$	((11,024,000))
11			<u>11,177,000</u>
12	Air Pollution Control Account Appropriation	\$	((149,000))
13			<u>114,000</u>
14	General Administration Facilities and Services		
15	Revolving Fund Appropriation	\$	((21,356,000))
16			<u>21,012,000</u>
17	Central Stores Revolving Account <u>Appropriation</u>	\$	((4,285,000))
18			<u>3,941,000</u>
19	<u>Industrial Insurance Premium Refund Account</u>		
20	<u>Appropriation</u>	\$	<u>59,000</u>
21	TOTAL APPROPRIATION	\$	((41,891,000))
22			<u>41,326,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department shall develop a consolidated travel contract
26 with a single best bidder state-wide or best bidders within regions to
27 allow agencies to participate in a rebate on processing and handling
28 costs of booking travel, lodging, and rental vehicle services.

29 (2) \$870,000 of the motor transport account appropriation is
30 provided solely for replacement of motor vehicles through the state
31 treasurer's financing contract program under chapter 39.94 RCW. The
32 department may acquire new motor vehicles only to replace and not to
33 increase the number of motor vehicles within the department's fleet.

34 (3) \$154,000 of the risk management account appropriation is
35 provided solely for the acquisition of a commercial software package to
36 identify and analyze risk exposure and to administer the tort claims
37 revolving fund and the self insurance liability fund.

1 (4) \$200,000 of the general administration facilities and services
2 revolving fund appropriation is provided solely for security for the
3 capitol's west campus area.

4 (5) \$252,000 of the general administration facilities and services
5 revolving fund appropriation is provided solely for administration and
6 provision of the volunteer capitol campus tours program.

7 ~~(6) ((\$35,000 of the air pollution control account appropriation is
8 provided solely for the purpose of hiring one full-time equivalent
9 employee to develop procurement specifications consistent with the
10 requirements of RCW 43.19.570, the national energy policy act of 1992
11 and, to the extent possible, with the procurement specifications of
12 other states. If matching funds are not provided by the alternative
13 fuels industry by July 1, 1993, the amount provided in this subsection
14 shall lapse))~~ \$160,000 of the motor transport account appropriation is
15 provided solely to replace vehicles purchased under the treasurer's
16 financing contract program that have been demolished by vehicular
17 accident before the expiration of the contract.

18 (7) All reductions to the appropriations in this section are
19 intended to be the result of management and operational efficiencies
20 and will not result in a reduced level of direct service to clients,
21 increased delegation or transfer of work to clients, or increased rates
22 for services provided in nonappropriated activities or on a
23 reimbursable basis to clients.

24 (8) \$1,000 of the industrial insurance premium refund account
25 appropriation is provided solely for the Washington school director's
26 association.

27 **Sec. 134.** 1993 sp.s. c 24 s 141 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

30 Data Processing Revolving Fund Appropriation . . \$ ((3,510,000))
31 3,440,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$400,000 of the nonappropriated data processing revolving fund
35 shall be provided for development and operation of a video
36 telecommunications center. The center shall be financially self-
37 supporting and shall not receive any support from any state sources

1 other than dedicated service fees specifically related to the use of
2 the center.

3 (2) The department shall provide a state-wide, toll-free telephone
4 number and operator service staff for the general public to call for
5 information about and telephone transfer to state agencies. The
6 department may provide such staff, equipment, and facilities as are
7 necessary for this purpose. The director shall adopt rules to fix the
8 terms and charges for these services. All state agencies should
9 participate in the information and telephone transfer programs and
10 shall reimburse the department of information services in accordance
11 with rules established by the director. The department shall also
12 provide conference calling services for state and other public agencies
13 on a fee-for-service basis. If the legislature chooses to participate
14 in the programs set forth in this subsection, the director is
15 authorized to bill the legislature for services rendered.

16 **Sec. 135.** 1993 sp.s. c 24 s 142 (uncodified) is amended to read as
17 follows:

18 **FOR THE INSURANCE COMMISSIONER**

19 Insurance Commissioner's Regulatory Account

20	Appropriation	\$	((18,206,000))
21			<u>17,966,000</u>
22	General Fund--Federal Appropriation	\$	104,000
23	TOTAL APPROPRIATION	\$	((18,310,000))
24			<u>18,070,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$890,000 of the insurance commissioner's
27 regulatory account appropriation is provided solely to implement health
28 care reform. ((If Engrossed Second Substitute Senate Bill No. 5304
29 (health care reform) is not enacted by June 30, 1993, the amount
30 provided in this subsection shall lapse.))

31 **Sec. 136.** 1993 sp.s. c 24 s 143 (uncodified) is amended to read as
32 follows:

33 **FOR THE BOARD OF ACCOUNTANCY**

34 Certified Public Accountants' Account

35	Appropriation	\$	((1,202,000))
36			<u>1,214,000</u>

1 **Sec. 137.** 1993 sp.s. c 24 s 145 (uncodified) is amended to read as
2 follows:

3 **FOR THE HORSE RACING COMMISSION**

4 Horse Racing Commission Fund Appropriation . . . \$	((4,876,000))
5	<u>4,778,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations: None of this appropriation may be used for
8 the purpose of certifying Washington-bred horses under RCW 67.16.075.

9 **Sec. 138.** 1993 sp.s. c 24 s 146 (uncodified) is amended to read as
10 follows:

11 **FOR THE LIQUOR CONTROL BOARD**

12 Liquor Revolving Fund Appropriation \$	((111,231,000))
13	<u>110,560,000</u>

14 <u>Industrial Insurance Premium Refund Account</u>	
15 <u>Appropriation</u> \$	<u>132,000</u>
16 <u>TOTAL APPROPRIATION</u> \$	<u>110,692,000</u>

17 The appropriations in this section ((is)) are subject to the
18 following conditions and limitations: The liquor control board shall
19 conduct a study that identifies possible savings in contracting
20 outbound freight with a single or small number of carriers. The board
21 shall report to the director of financial management and the fiscal
22 committees of the legislature by September 1, 1994, on the findings of
23 the study, including documentation of cost savings.

24 **Sec. 139.** 1993 sp.s. c 24 s 147 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27 Public Service Revolving Fund Appropriation . . . \$	((29,239,000))
28	<u>28,793,000</u>
29 Grade Crossing Protective Fund Appropriation . . \$	((320,000))
30	<u>220,000</u>
31 TOTAL APPROPRIATION \$	((29,559,000))
32	<u>29,013,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (~~Subject to commission approval,~~) (1) No more than \$250,000 of
36 the public service revolving fund appropriation may be spent to assist

1 the legislature and the governor in studying the current statutes and
2 administrative procedures for (~~the optimum future capability for~~
3 ~~voice, video,~~) telecommunications and information services in
4 Washington state.

5 (2) \$50,000 of the public service revolving fund appropriation is
6 provided solely for a study of the commission's regulation of water
7 companies. The study shall include a review of the commission's
8 current regulatory approach, existing challenges, and recommendations
9 for a new regulatory strategy. The commission shall report to the
10 governor and the appropriate committees of the legislature by November
11 15, 1994.

12 **Sec. 140.** 1993 sp.s. c 24 s 149 (uncodified) is amended to read as
13 follows:

14 **FOR THE MILITARY DEPARTMENT**

15	General Fund--State Appropriation	\$	((8,365,000))
16			<u>8,198,000</u>
17	General Fund--Federal Appropriation	\$	((8,850,000))
18			<u>8,669,000</u>
19	General Fund--Private/Local Appropriation	\$	186,000
20	TOTAL APPROPRIATION	\$	((17,401,000))
21			<u>17,053,000</u>

22 **Sec. 141.** 1993 sp.s. c 24 s 150 (uncodified) is amended to read as
23 follows:

24 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

25	General Fund Appropriation	\$	((1,771,000))
26			<u>3,348,000</u>
27	((Employment Relations Account Appropriation	\$	2,637,000
28	TOTAL APPROPRIATION	\$	4,408,000))

29 The appropriation in this section is subject to the following
30 conditions and limitations: The office of financial management, in
31 consultation with appropriate house of representatives and senate
32 policy and fiscal committees, shall devise a plan for funding the
33 public employment relations commission, either in whole or in part,
34 through a revolving fund beginning in fiscal year 1996.

35 **Sec. 142.** 1993 sp.s. c 24 s 152 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

2	Securities Regulation Fund Appropriation	\$	((3,031,000))
3			<u>3,281,000</u>
4	<u>Mortgage Brokers Account Appropriation</u>	\$	<u>187,000</u>
5	<u>TOTAL APPROPRIATION</u>	\$	<u>3,468,000</u>

6 The appropriations in this section ((is)) are subject to the
7 following conditions and limitations: ((If Substitute Senate Bill No.
8 5270, or substantially similar legislation, creating a department of
9 financial institutions is not enacted by July 1, 1993, the securities
10 regulation fund appropriation shall be null and void and the department
11 of licensing general fund--state appropriation shall be increased by
12 \$3,031,000.)) Funds are provided in this section to the extent
13 necessary to implement Third Substitute Senate Bill No. 5184
14 (securities brokers recovery account) on July 1, 1995.

15 **Sec. 143.** 1993 sp.s. c 24 s 308 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

18	General Fund--State Appropriation	\$	((25,026,000))
19			<u>25,352,000</u>
20	General Fund--Federal Appropriation	\$	458,000
21	General Fund--Local Appropriation	\$	40,000
22	Marketplace Account Appropriation	\$	150,000
23	Motor Vehicle Fund Appropriation	\$	582,000
24	Public Facilities Construction Loan Revolving		
25	Account Appropriation	\$	238,000
26	Litter Control Account Appropriation	\$	((3,310,000))
27			<u>3,303,000</u>
28	State Convention/Trade Center Account		
29	Appropriation	\$	3,975,000
30	Solid Waste Management Account Appropriation	\$	((701,000))
31			<u>689,000</u>
32	<u>TOTAL APPROPRIATION</u>	\$	<u>((34,480,000))</u>
33			<u>34,787,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 ((+3)) (1) The department shall evaluate the progress of the
37 forest products industry's transition into value-added manufacturing

1 and report its findings to the appropriate legislative fiscal and
2 policy committees by September 30, 1994. The report shall recommend
3 strategies for sustaining the effort to increase value-added
4 manufacturing in Washington while decreasing the reliance on state
5 funding.

6 ~~((+5))~~ (2) The marketplace account is created in the state
7 treasury to collect fees and expend funds necessary to implement RCW
8 43.31.524. Fees and other revenue collected by the marketplace program
9 shall be placed in the marketplace account and may be expended only
10 after appropriation by the legislature. The entire marketplace account
11 appropriation is provided to support the department's marketplace
12 program.

13 ~~((+6))~~ (3) The entire amount from the state convention and trade
14 center account appropriation is provided solely for the Seattle/King
15 county visitor and convention bureau for marketing and promoting the
16 facilities and services of the convention center and the locale as a
17 convention and visitor destination, and related activities. The
18 department shall not expend more than is received from revenue
19 generated by the special excise tax deposited in the state convention
20 and trade center operations account under RCW 67.40.090(3), less any
21 amount specifically provided to the state convention and trade center
22 under section 316 of this act. Projections and actual collections of
23 such revenue shall be determined and updated by the department of
24 revenue. The funds provided in this section are subject to enactment
25 of a marketing agreement to be approved and administered by the state
26 convention and trade center.

27 ~~((+7))~~ (4) \$1,000,000 of the general fund--state appropriation is
28 provided to enhance the off-season tourism program.

29 ~~((+8))~~ (5) \$292,000 of the general fund--state appropriation and
30 \$208,000 of the general fund--federal appropriation are provided for
31 the local economic development capacity building initiative. \$200,000
32 of the general fund--state amount provided in this subsection is
33 provided for the governor's international trade initiative.

34 ~~((+10))~~ (6) \$50,000 of the general fund--state appropriation is
35 provided for the department to work with the Tacoma world trade center
36 for the purpose of assisting small and medium-sized businesses with
37 export opportunities.

38 ~~((+11))~~ (7) Not more than \$774,000 of the general fund--state
39 appropriation may be expended for the operation of the Pacific

1 Northwest export assistance project. The department shall develop and
2 implement a plan for assessing fees for services provided by the
3 project. The amount provided in this subsection is contingent on the
4 receipt of revenues equal to at least twenty-five percent of the
5 expenditures for fiscal year 1995. It is the intent of the legislature
6 that the revenues raised to defray the expenditures of this program
7 will be increased to fifty percent of the expenditures in fiscal year
8 1996, seventy-five percent of the expenditures in fiscal year 1997, and
9 beginning in fiscal year 1998, the legislature intends that this
10 program will be fully self-supporting.

11 ~~((12))~~ (8) \$40,000 of the general fund--state appropriation is
12 provided to establish an overseas trade office to be located in the
13 Russian far east. An additional \$40,000 of the general fund--state
14 appropriation shall be held in reserve and shall be released only upon
15 receipt of at least \$40,000 from the ports association or other public
16 entities for the operation of the office. The office is expressly
17 prohibited from accepting any gifts, contributions, or donations of
18 private funds or assistance. It is also the legislature's intent that
19 the trade office remain a publicly owned and operated office for the
20 primary benefit of Russian and Washington state businesses.

21 ~~((13))~~ (9) In implementing the appropriations set forth in this
22 section, the department shall minimize disproportionate impacts on any
23 programs.

24 (10) \$250,000 of the general fund--federal appropriation is
25 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of
26 1993 (minority and women-owned businesses).

27 (11) \$725,000 of the general fund--state appropriation is provided
28 solely for associate development organizations. Of this amount,
29 \$525,000 is provided solely for timber-distressed counties. Each of
30 the timber-distressed counties shall receive \$25,000.

31 (12) \$632,000 of the general fund--state appropriation is provided
32 solely for the promotion of international trade.

33 **Sec. 144.** 1993 sp.s. c 24 s 151 (uncodified) is amended to read as
34 follows:

35 **DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT.** On July 1,
36 1994, all appropriations and all conditions and limitations contained
37 in sections 217 and 308 of this act shall be provided for the
38 department of community, trade, and economic development. ~~((If~~

1 ~~Engrossed Substitute Senate Bill No. 5868 or substantially similar~~
2 ~~legislation creating a department of community, trade, and economic~~
3 ~~development is not enacted by July 1, 1994, this section shall have no~~
4 ~~effect.))~~ If either House Bill No. 2677 or Senate Bill No. 6345 or
5 substantially similar legislation is enacted by the 1994 session of the
6 legislature, then all appropriations and all conditions and limitations
7 in this act shall be provided for the department of community, trade,
8 and economic development on the date specified for the merger of the
9 two departments in that legislation.

10 **Sec. 145.** 1993 sp.s. c 24 s 318 (uncodified) is amended to read as
11 follows:

12 **FOR THE GROWTH PLANNING HEARINGS BOARD**

13 General Fund Appropriation \$ ((3,028,000))
14 2,968,000

15 **Sec. 146.** 1993 sp.s. c 24 s 316 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE CONVENTION AND TRADE CENTER**

18 State Convention/Trade Center Account
19 Appropriation \$ ((19,471,000))
20 19,251,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$810,000 of the revenue generated by the
23 special excise tax deposited in the state convention and trade center
24 operations account under RCW 67.40.090(3) is provided solely for
25 marketing the facilities and services of the convention center and for
26 promoting the locale as a convention and visitor destination, and for
27 related activities.

28 (End of part)

PART II
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$	((292,004,000))
		<u>278,082,000</u>
General Fund--Federal Appropriation	\$	((193,407,000))
		<u>216,247,000</u>
Drug Enforcement and Education Account		
Appropriation	\$	3,722,000
TOTAL APPROPRIATION	\$	((489,133,000))
		<u>498,051,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$854,000 of the drug enforcement and education account appropriation and \$300,000 of the general fund--state appropriation are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to twelve children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility also shall provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(2) \$700,000 of the general fund--state appropriation and \$262,000 of the drug enforcement and education account appropriation are provided solely for up to three nonfacility based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 (4) \$14,984,000 of the general fund--state appropriation and
9 \$14,632,000 of the general fund--federal appropriation are provided to
10 establish a state child care block grant by July 1, 1994. The
11 department shall develop a plan for administering the block grant which
12 shall include: (a) A state-wide distribution formula; (b) a block
13 grant application process that encourages the cooperative efforts of
14 local governments, resource and referral agencies, and other not-for-
15 profit organizations involved with child care; (c) recommendations
16 about cost-effective ways to administer child care subsidies in rural
17 areas of the state; and (d) recommendations for the percentage of the
18 grant to be used for local administration. The plan shall be presented
19 to the appropriate legislative committees by January 1, 1994.

20 (5) The department shall coordinate funding totaling \$400,000 from
21 all available sources to initiate a residential teen welfare protection
22 program in an urban county with a population over 550,000. The program
23 shall be designed to improve employment and parenting skills of teenage
24 mothers to reduce long-term welfare dependence. The department shall
25 select a provider with experience in providing residential services to
26 adolescent mothers and their infants.

27 (6) The family policy council under chapter 70.190 RCW shall
28 establish procedures for locating appropriate counseling staff of
29 participating agencies in public schools.

30 ~~((8) \$8,792,000 of the general fund--state appropriation is
31 provided solely to implement the following programs: \$385,000 of this
32 amount is provided for the medical training project on the evaluation
33 and care of child sexual abuse, \$4,784,000 of this amount is provided
34 for contracts for domestic violence shelters and comprehensive domestic
35 violence service planning, \$2,841,000 of this amount is provided for
36 early identification and treatment of child sexual abuse, and \$782,000
37 of this amount is provided for sexual assault centers))~~ (7) \$1,200,000
38 of the general fund--state appropriation is provided solely to
39 implement Substitute Senate Bill No. 6255 (permanency planning). If

1 the bill is not enacted by June 30, 1994, the amount provided in this
2 subsection shall lapse.

3 **Sec. 202.** 1993 sp.s. c 24 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
6 **REHABILITATION PROGRAM**

7 (1) COMMUNITY SERVICES

8 General Fund--State Appropriation \$ ((60,629,000))
9 60,608,000

10 General Fund--Federal Appropriation \$ ((6,639,000))
11 6,580,000

12 Drug Enforcement and Education Account

13 Appropriation \$ ((1,552,000))
14 1,743,000

15 TOTAL APPROPRIATION \$ ((68,820,000))
16 68,931,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$650,000 of the general fund--state
19 appropriation is provided solely to implement Substitute Senate Bill
20 No. 6593 (learning and life skills program). If the bill is not
21 enacted by June 30, 1994, the amount provided in this subsection shall
22 lapse.

23 (2) INSTITUTIONAL SERVICES

24 General Fund--State Appropriation \$ ((56,655,000))
25 71,074,000

26 Drug Enforcement and Education Account

27 Appropriation \$ ((940,000))
28 826,000

29 TOTAL APPROPRIATION \$ ((57,595,000))
30 71,900,000

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) The division of juvenile rehabilitation shall submit a report
34 to the appropriate policy and fiscal committees of the legislature by
35 December 1, 1993, on proposals to implement early release and
36 structured transition services for juvenile offenders.

1 (b) The department of general administration, in conjunction with
2 the division of juvenile rehabilitation and other state agencies, shall
3 evaluate and make recommendations on the future use of the Green Hill
4 school and/or property as a state facility. The recommendations shall
5 be submitted to the appropriate policy and fiscal committees of the
6 legislature by December 1, 1993.

7 (3) PROGRAM SUPPORT

8	General Fund--State Appropriation	\$	((2,926,000))
9			<u>2,426,000</u>
10	General Fund--Federal Appropriation	\$	((156,000))
11			<u>39,000</u>
12	Drug Enforcement and Education Account		
13	Appropriation	\$	((342,000))
14			<u>265,000</u>
15	TOTAL APPROPRIATION	\$	((3,424,000))
16			<u>2,730,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$100,000 of the general fund--state
19 appropriation is provided solely to implement Substitute House Bill No.
20 1966 (racial disproportionality study recommendations).

21 (4) SPECIAL PROJECTS

22	General Fund--Federal Appropriation	\$	1,296,000
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23 **Sec. 203.** 1993 sp.s. c 24 s 204 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

26 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

27	General Fund--State Appropriation	\$	((239,529,000))
28			<u>239,460,000</u>
29	General Fund--Federal Appropriation	\$	((168,680,000))
30			<u>166,309,000</u>
31	General Fund--Local Appropriation	\$	9,000,000
32	TOTAL APPROPRIATION	\$	((417,209,000))
33			<u>414,769,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (a) \$4,618,000 of the general fund--state appropriation and
37 \$5,409,000 of the general fund--federal appropriation are provided

1 solely for additional children's mental health services required in
2 accordance with the medicaid early and periodic screening, diagnosis,
3 and treatment program. By January 1, 1994, the secretary of social and
4 health services shall issue practice guidelines to assist mental health
5 regional support networks and providers determine the scope and
6 duration of mental health services typically required by specific
7 conditions for which mental health intervention is medically necessary.

8 (b) \$2,000,000 of the general fund--state appropriation, of which
9 \$500,000 shall be from the 1993-95 current level allocation for
10 regional support networks, and \$1,080,000 of the general fund--federal
11 appropriation are provided solely for a risk pool fund to support a
12 collaborative effort between the eastern Washington regional support
13 networks and eastern state hospital. Moneys from this fund shall be
14 expended as payments to regional support networks for reductions in
15 usage of bed days at eastern state hospital, or, to the extent such
16 reductions are not made, to cover resulting budget deficits at the
17 hospital. The intended reductions in hospital bed days, the expected
18 reductions in costs in the state hospitals, and the amount and timing
19 of payments shall be specified in contracts negotiated between the
20 department and the eastern Washington regional support networks. Money
21 from this fund shall not be used to meet any operating deficits at
22 eastern state hospital resulting from causes unrelated to a failure of
23 the regional support networks to reduce bed day usage as specified in
24 contracts.

25 (c) The secretary of social and health services shall allot to the
26 mental health division funds appropriated to the division of medical
27 assistance for voluntary community psychiatric hospitalizations. The
28 amount transferred shall be the total projected expenditures for
29 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
30 mental health division shall work with mental health regional support
31 networks to design and implement improved prevention, crisis
32 intervention, diversion, and other strategies for reducing avoidable
33 psychiatric hospitalizations. Regional support networks that succeed
34 in reducing voluntary and involuntary hospitalization costs below the
35 baseline level forecast for their region shall receive bonus payments
36 for their performance. The mental health division shall seek approval
37 from the federal government to include federal matching funds in the
38 bonus payments under medicaid waivers.

1 (d) Regional support networks shall use portions of the general
2 fund--state appropriation for implementation of working agreements with
3 the vocational rehabilitation program which will maximize the use of
4 federal funding for vocational programs.

5 (e) \$560,000 of the general fund--state appropriation is provided
6 solely to assist western Washington regional support networks in
7 reducing the average daily population of western state hospital.

8 (f) The secretary of social and health services shall develop with
9 regional support networks a plan for reducing their utilization of the
10 state mental hospitals during the 1995-97 biennium by at least 90 beds.
11 All expenditures from regional support network capital reserves which
12 have been accumulated with state payments shall be contingent upon the
13 regional support network's implementation of the plan.

14 (g) The secretary of social and health services shall assure that
15 any reductions in state grants to recover state payments subsequently
16 reimbursed through federal sources are targeted to those providers at
17 which federal recoveries will actually occur. The reductions shall not
18 be spread on a formula basis across all providers and regional support
19 networks.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation	\$	((146,577,000))
22			<u>136,118,000</u>
23	General Fund--Federal Appropriation	\$	((87,011,000))
24			<u>99,320,000</u>
25	General Fund--Local Appropriation	\$	42,498,000
26	((Charitable, Educational, Penal and		
27	Reform Institutions Account Appropriation	\$	3,000,000))
28	Industrial Insurance Premium Refund Account		
29	Appropriation	\$	507,000
30	TOTAL APPROPRIATION	\$	((279,593,000))
31			<u>278,443,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The mental health program at western state hospital shall
35 continue to utilize labor provided by the Tacoma prerelease program of
36 the department of corrections.

37 (b) From appropriations provided in this section and in section 208
38 of this act, the secretary of social and health services shall
39 establish a consolidated, privately-operated program specializing in

1 the involuntary treatment of chemically dependent clients, and the
 2 voluntary treatment of mentally ill chemical abusers, on the grounds of
 3 the northern state multi-service center. In establishing this
 4 consolidated program with discrete treatment components, the secretary
 5 shall involve mental health and chemical dependency treatment
 6 providers, advocacy groups, and local system administrators in
 7 designing the program, developing its admission and discharge
 8 procedures, and selecting and monitoring the contractor.

9 (c) The secretary of social and health services shall phase out
 10 operation of the PORTAL program at the northern state multi-service
 11 center. In accomplishing this phase down, the secretary shall:

12 (i) Work with regional support networks, families and advocacy
 13 groups, and other community service providers to assure that
 14 appropriate community services are in place for people transitioning
 15 out of the PORTAL program; and

16 (ii) Develop and implement a transition plan for state employees
 17 dislocated by the phase down of the PORTAL program. The plan shall be
 18 tailored to the situations of individual workers and shall include
 19 strategies such as individual employment counseling through the
 20 departments of personnel and employment security, retraining and
 21 placement into other state jobs, placement of state employees with
 22 private contractors, and small business assistance.

23 ~~((e) \$560,000 of the general fund—state appropriation is provided
 24 solely to assist western Washington regional support networks in
 25 reducing the average daily population of western state hospital.))~~

26 (d) The division is authorized to purchase goods and services for
 27 the state hospitals through alternative means and shall coordinate
 28 these efforts with the office of procurement services within the
 29 department of general administration.

30 (3) CIVIL COMMITMENT
 31 General Fund Appropriation \$ 5,718,000

32 (4) SPECIAL PROJECTS
 33 General Fund--State Appropriation \$ 1,899,000
 34 General Fund--Federal Appropriation \$ 2,946,000
 35 TOTAL APPROPRIATION \$ 4,845,000

36 (5) PROGRAM SUPPORT
 37 General Fund--State Appropriation \$ ((4,882,000))
 38 4,951,000
 39 General Fund--Federal Appropriation \$ ((1,826,000))

1 1,757,000
2 TOTAL APPROPRIATION \$ 6,708,000

3 **Sec. 204.** 1993 sp.s. c 24 s 205 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
6 **DISABILITIES PROGRAM**

7 (1) COMMUNITY SERVICES
8 General Fund--State Appropriation \$ ((~~204,081,000~~))
9 205,103,000
10 General Fund--Federal Appropriation \$ ((~~131,660,000~~))
11 130,724,000
12 TOTAL APPROPRIATION \$ ((~~335,741,000~~))
13 335,827,000

14 (2) INSTITUTIONAL SERVICES
15 General Fund--State Appropriation \$ ((~~121,133,000~~))
16 125,442,000
17 General Fund--Federal Appropriation \$ ((~~165,704,000~~))
18 163,647,000
19 General Fund--Local Appropriation \$ 9,143,000
20 TOTAL APPROPRIATION \$ ((~~295,980,000~~))
21 298,232,000

22 (3) PROGRAM SUPPORT
23 General Fund--State Appropriation \$ ((~~5,665,000~~))
24 5,673,000
25 General Fund--Federal Appropriation \$ ((~~971,000~~))
26 963,000
27 TOTAL APPROPRIATION \$ 6,636,000

28 (4) The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) The population of the state residential habilitation centers
31 shall be reduced by at least 123 persons by January 1995. This shall
32 be accomplished by providing appropriate community services for those
33 residents who are most ready to move, and by closing the building and
34 administration at Interlake School. In implementing this redeployment
35 of resources, the secretary of social and health services shall assure
36 that:

37 (i) No individual shall be moved from an institutional to a
38 community setting until sufficient services and support arrangements

1 are in place to assure the individual's health, safety, personal well-
2 being, and continued growth and development on an ongoing basis;

3 (ii) The savings to general fund--state expenditures from the
4 residential habilitation center consolidations shall exceed the
5 additional costs of new community services for persons moving from the
6 residential habilitation centers by at least \$1,200,000;

7 (~~(iv)~~) (iii) A transition plan is developed and implemented for
8 state employees dislocated by the redeployment. The plan shall be
9 tailored to the situations of individual workers and shall include
10 strategies such as individual employment counseling through the
11 departments of personnel and employment security; retraining and
12 placement into other state jobs; placement of state employees with
13 private contractors; and assistance establishing private community
14 service programs; and

15 (~~(v)~~) (iv) A report is submitted to appropriate committees of the
16 legislature by October 1, 1993, and at the beginning of each biennial
17 quarter thereafter, on specific plans for accomplishing the goals of
18 this subsection (4)(a), and their outcomes.

19 (b)(i) The number of persons receiving community residential
20 services shall not be reduced below the end of fiscal year 1993 level,
21 and shall be increased by the number of persons moving from residential
22 habilitation centers; and

23 (ii) The benchmark wage and benefits rate for contracted community
24 residential providers shall not be reduced below the January 1993
25 level(~~(+)~~).

26 (c) In addition to slots needed to accommodate persons moving from
27 ICF/MR and nursing facilities, the secretary shall seek federal
28 approval to expand by at least (~~(500)~~) 750 the number of persons
29 receiving services under federal medicaid home- and community-based
30 services waivers. If the waiver request is not approved by the federal
31 health care financing administration, the secretary is authorized to
32 use up to ~~\$(15,000,000)~~ 18,000,000 of the general fund--state
33 appropriation to develop intermediate care facilities for the mentally
34 retarded, personal care, rehabilitative, and other services
35 reimbursable under medicaid without a waiver of federal rules. The
36 secretary shall report to the ways and means committee of the senate
37 and the appropriations committee of the house of representatives by
38 February 1, 1994, on the outcome of these efforts.

1 (d) The secretary shall report to appropriate committees of the
2 legislature by January 1, 1994, on efforts to obtain federal approval
3 to include living units at Fircrest school as group homes under
4 medicaid home- and community-based services waivers.

5 (e) In developing employment support plans for individuals with
6 developmental disabilities, counties shall utilize, for those who are
7 programmatically eligible, social security work incentive programs such
8 as plans for achieving self support (PASS) and impairment-related work
9 expense (IRWE).

10 (f) Counties shall use a portion of the general fund--state
11 appropriation for the implementation of working agreements with the
12 vocational rehabilitation program to maximize the use of federal
13 funding for vocational programs.

14 (g) \$((2,210,000)) 1,935,000 of the general fund--state
15 appropriation is provided solely for employment programs, or community
16 access programs to the extent that the programs will lead to
17 employment, for those persons who complete a high school curriculum
18 during the 1993-95 biennium. Portions of this amount may be used for
19 employment programs developed through the vocational rehabilitation
20 program. Federal appropriations for this purpose are provided in the
21 appropriations for the vocational rehabilitation program.

22 (h) The secretary of social and health services shall develop and
23 implement a plan for increasing the efficiency of community residential
24 services funded under this act. The plan shall include specific
25 strategies and timelines for (i) providing community residential
26 services during 1995-97 for at least 220 adults who are presently not
27 receiving a state-funded residential service; while (ii) reducing the
28 cost of community residential services by at least \$2.9 million of the
29 general fund--state appropriation below the level otherwise needed to
30 continue current services in 1995-97.

31 **Sec. 205.** 1993 sp.s. c 24 s 206 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
34 **SERVICES PROGRAM**

35 General Fund--State Appropriation \$ ((618,987,000))
36 628,752,000

1	General Fund--Federal Appropriation	\$	((738,027,000))
2			<u>726,551,000</u>
3	General Fund--Private/Local Appropriation	\$	2,004,000
4	TOTAL APPROPRIATION	\$	((1,359,018,000))
5			<u>1,357,307,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) During the first quarter of the fiscal biennium, the department
9 shall transfer recipients of the chore services program who require
10 assistance with household tasks only to the volunteer chore services
11 program. At least \$2,277,000 of the general fund--state appropriation
12 shall be used solely for the volunteer chore services program.

13 (2) By October 1, 1994, the secretary of social and health services
14 shall develop and submit to the federal government a waiver request in
15 accordance with section 1915(b) of the federal social security act.
16 The waiver shall seek federal authorization to: (a) Establish through
17 regional planning processes specific numerical targets and limits on
18 the number of medicaid recipients who will be served in the various
19 types of long-term care; and (b) selectively contract for long-term
20 care services based on considerations of contractor cost and quality.
21 The waiver request shall be developed in consultation with the health
22 services commission and appropriate standing committees of the
23 legislature.

24 (3) \$180,000 of the general fund--state appropriation is provided
25 solely for adult day health services for persons with AIDS who are
26 eligible for the medicaid medically needy program. These services
27 shall be provided by a single agency specializing in long-term care for
28 persons with AIDS.

29 **Sec. 206.** 1993 sp.s. c 24 s 207 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
32 **PROGRAM**

33	General Fund--State Appropriation	\$	((653,252,000))
34			<u>698,640,000</u>
35	General Fund--Federal Appropriation	\$	((599,986,000))
36			<u>610,195,000</u>
37	TOTAL APPROPRIATION	\$	((1,253,238,000))
38			<u>1,308,835,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Payment levels in the programs for aid to families with
4 dependent children, general assistance, and refugee assistance shall
5 contain an energy allowance to offset the costs of energy. The
6 allowance shall be excluded from consideration as income for the
7 purpose of determining eligibility and benefit levels of the food stamp
8 program to the maximum extent such exclusion is authorized under
9 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
10 income assistance payments is so designated for exemptions of the
11 following amounts:

12 Family size:	1	2	3	4	5	6	7	8 or more
13 Exemption:	\$55	71	86	102	117	133	154	170

14 (2) \$164,000 of the general fund--state appropriation and \$196,000
15 of the general fund--federal appropriation are provided solely to
16 implement the comprehensive plan to coordinate services for homeless
17 children and families. AFDC families whose children are in short-term
18 (less than ninety days) foster care shall retain their grants. In
19 addition, AFDC shall be reactivated for families at risk of
20 homelessness thirty days prior to family reunification for children
21 placed in foster care for more than ninety days.

22 (3) \$644,000 of the general fund--state appropriation and \$712,000
23 of the general fund--federal appropriation are provided solely for the
24 elimination of the one hundred hour rule for recipients of aid to
25 families with dependent children--employable. This change shall take
26 effect July 1, 1994, if the federal government has approved this
27 amendment to the Title IV federal social security act state plan.

28 (4)(a) The department shall place adult recipients of aid to
29 families with dependent children (AFDC) into one of the following four
30 target categories:

- 31 (i) Recipients with high education and low work experience;
- 32 (ii) Recipients with high education and high work experience;
- 33 (iii) Recipients with low education and high work experience; and
- 34 (iv) Recipients with low education and low work experience.

35 (b) The four target categories shall not include individuals
36 determined to be disabled, caretakers of disabled persons, or mothers
37 of children under one year of age.

1 (c) As used in this subsection, "low education" means having only
2 a general equivalency diploma or lacking a high school diploma. "Low
3 work experience" means working 500 or fewer hours annually.

4 (d) To the maximum extent permitted under state and federal law,
5 the department and all entities contracting with the department shall
6 prioritize existing job search, job training, and education resources
7 in the manner provided in this subsection. Recipients in target
8 category (i) shall receive mandatory intensive job search assistance.
9 Recipients in target category (ii) shall receive mandatory modest job
10 search assistance. Recipients in target category (iii) shall receive
11 mandatory intensive education and skills training oriented toward local
12 labor force needs. Recipients in target category (iv) shall receive
13 intensive education, skills training, and job search assistance to the
14 extent that resources are available.

15 (e) All job search, skills training, and post-secondary education
16 shall be oriented towards local labor force needs as determined by the
17 department in consultation with the employment security department.
18 Education and skills training shall be limited to basic, secondary, and
19 vocational education; liberal arts or four-year college education shall
20 not be provided to clients.

21 (f) Job search assistance, whether provided by the department or an
22 entity contracting with the department, shall include job development
23 services. The services shall be provided by persons responsible for
24 identifying existing and potential job openings and for developing
25 relationships with existing and potential area employers.

26 (5) By October 1, 1994, the department shall make every effort to
27 obtain necessary regulatory waivers from the food and nutrition
28 service, United States department of agriculture to allow food stamp
29 recipients to receive their food stamp benefits as cash grants.

30 **Sec. 207.** 1993 sp.s. c 24 s 208 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
33 **ABUSE PROGRAM**

34	General Fund--State Appropriation	\$	((15,355,000))
35			<u>10,267,000</u>
36	General Fund--Federal Appropriation	\$	((65,475,000))
37			<u>65,548,000</u>

1	Drug Enforcement and Education Account	
2	Appropriation	\$ ((68,572,000))
3		<u>73,792,000</u>
4	TOTAL APPROPRIATION	\$ ((149,402,000))
5		<u>149,607,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Up to \$304,000 of the general fund--federal appropriation is
9 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
10 Bill No. 2026 (high risk pregnancies). These funds will be used to
11 implement three pilot projects involving pretreatment drug and alcohol
12 services for women of child-bearing age.

13 (2) From appropriations provided in this section and in section 204
14 of this act, the secretary of social and health services shall
15 establish a consolidated, privately-operated program specializing in
16 the involuntary treatment of chemically dependent clients, and the
17 voluntary treatment of mentally ill chemical abusers, on the grounds of
18 the northern state multi-service center. In establishing this
19 consolidated program with discrete treatment components, the secretary
20 shall involve mental health and chemical dependency treatment
21 providers, advocacy groups, and local system administrators in
22 designing the program, developing its admission and discharge
23 procedures, and selecting and monitoring the contractor.

24 (3) \$9,544,000 of the total appropriation is provided solely for
25 the grant programs for school districts and educational service
26 districts set forth in RCW 28A.170.080 through 28A.170.100, including
27 state support activities, as administered through the office of the
28 superintendent of public instruction.

29 **Sec. 208.** 1993 sp.s. c 24 s 209 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
32 **PROGRAM**

33	General Fund--State Appropriation	\$ ((1,167,705,000))
34		<u>1,200,457,000</u>
35	General Fund--Federal Appropriation	\$ ((1,804,308,000))
36		<u>1,790,562,000</u>
37	General Fund--Local Appropriation	\$ ((361,996,000))
38		<u>361,950,000</u>

1	Health Services Account Appropriation	\$	((54,777,000))
2			<u>57,979,000</u>
3	TOTAL APPROPRIATION	\$	((3,388,786,000))
4			<u>3,410,948,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding is provided in this section for the adult dental
8 program for Title XIX categorically eligible and medically needy
9 persons and to provide foot care services by podiatric physicians and
10 surgeons.

11 (2) \$160,000 of the general fund--state appropriation and \$160,000
12 of the general fund--federal appropriation are provided solely for the
13 prenatal triage clearinghouse to provide access and outreach to reduce
14 infant mortality.

15 (3) The department shall contract for the services of private debt
16 collection agencies to maximize financial recoveries from third parties
17 where it is not cost-effective for the state to seek the recovery
18 directly.

19 (4) \$3,128,000 of the general fund--state appropriation is provided
20 solely for treatment of low-income kidney dialysis patients.

21 (5) \$148,000 of the general fund--state appropriation is provided
22 solely to continue the DECODE program.

23 (6) It is the intent of the legislature that Harborview medical
24 center continue to be an economically viable component of the health
25 care system and that the state's financial interest in Harborview
26 medical center be recognized.

27 (7) \$((50,240,000)) 53,442,000 of the health services account--
28 state appropriation and \$((61,404,000)) 58,202,000 of the general
29 fund--federal appropriation are provided solely to expand medicaid
30 eligibility to 200 percent of poverty for children through age 18,
31 effective July 1, 1994. The appropriation in this subsection includes
32 \$662,000 from the health services account--state and \$808,000 from
33 general fund--federal to accelerate the implementation of managed care
34 in the medicaid program. It also includes funds to administer the
35 expanded caseload and to coordinate with the basic health plan. This
36 subsection includes funds for full coverage of children enrolled in the
37 basic health plan and eligible for medicaid under eligibility standards
38 in place July 1, 1993. It is the intent of the legislature that
39 children covered through this expanded coverage shall be enrolled in

1 managed care plans to the maximum extent possible. The department
2 shall seek to expand its managed care waivers to require children
3 funded through this subsection to enroll in the basic health plan or
4 other managed care systems. The department shall create a special
5 eligibility category for children covered by this eligibility
6 expansion, so that expenditures, unit costs and individuals served may
7 be reported consistently over time. The department shall also provide
8 for consistent reporting on other medicaid children served through the
9 basic health plan.

10 (8) \$644,000 of the health services account appropriation is
11 provided solely for costs associated with the waiver application
12 required by health care reform.

13 (9) \$1,693,000 of the health services account appropriation is
14 provided solely to expand maternity care services previously supported
15 through the department of health.

16 NEW SECTION. **Sec. 209.** A new section is added to chapter 24, Laws
17 of 1993 sp.s. (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
19 **ADMINISTRATION.**

20 \$50,000 from the general fund--state and \$50,000 from the general
21 fund--federal are appropriated for the purposes of examining selective
22 state-wide contracting as a cost-saving measure. Items to be
23 considered for selective state-wide contracting include, but are not
24 limited to, prescription drugs, durable medical equipment, eyeglasses,
25 and hearing aids. Selective contracts should be considered both as a
26 way to provide a benchmark price in negotiating with managed care plans
27 for the inclusion of particular services and as a way to supplement
28 managed care plans unable to offer particular services. By December 1,
29 1994, the department shall report to the fiscal committees of the
30 legislature the fiscal impact of selective state-wide contracting for
31 those items examined.

32 NEW SECTION. **Sec. 210.** A new section is added to chapter 24, Laws
33 of 1993 sp.s. (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
35 **ADMINISTRATION.**

36 \$50,000 from the general fund--state and \$50,000 from the general
37 fund--federal are appropriated for the purposes of analyzing the scope

1 of services provided to medical assistance clients. As part of the
2 health care reform process initiated by chapter 492, Laws of 1993, the
3 department and the office of financial management shall compare the
4 current scope of medical assistance services to those provided by: (1)
5 The basic health plan, (2) the uniform benefits package, and (3) the
6 state employee health insurance package. The comparison of the scope
7 of services shall take into account the relative ability to pay of
8 medical assistance clients and those persons receiving coverage under
9 (1), (2), and (3) of this section. To the extent that the health
10 services commission has not decided upon a preliminary uniform benefits
11 package at an early enough date for the analysis required in (2) of
12 this section, the basic health plan plus the additional benefits called
13 for in section 449, chapter 492, Laws of 1993 shall be substituted for
14 the uniform benefits package. The department and the office of
15 financial management shall report the fiscal impacts of setting the
16 scope of medical assistance benefits to the packages described in (1),
17 (2), and (3) of this section to the fiscal committees of the
18 legislature by December 1, 1994.

19 NEW SECTION. **Sec. 211.** A new section is added to chapter 24, Laws
20 of 1993 sp.s. (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
22 **ADMINISTRATION.**

23 \$50,000 from the general fund--state and \$50,000 from the general
24 fund--federal are appropriated for the purposes of analyzing the
25 definition of medical necessity. The department and the office of
26 financial management shall analyze possible alterations to this
27 definition including, but not be limited to: (1) Consideration of the
28 probabilities of success of high-cost treatments; (2) whether a high-
29 cost treatment will provide any appreciable positive impact on a
30 patient's quality of life; and (3) consideration of a patient's other
31 existing medical conditions and expected remaining years of life. This
32 analysis shall be undertaken in consultation with relevant health care
33 providers and bioethicists. No later than December 1, 1994, the
34 department and the office of financial management shall report to the
35 fiscal committees of the legislature the associated changes in the
36 type, frequency, or intensity of medical assistance services to be
37 provided under the various definitions of medical necessity along with
38 the fiscal impacts of such changes.

1 **Sec. 212.** 1993 sp.s. c 24 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation	\$	((15,406,000))
6			<u>15,681,000</u>
7	General Fund--Federal Appropriation	\$	68,237,000
8	<u>General Fund--Local Appropriation</u>	<u>\$</u>	<u>2,063,000</u>
9	TOTAL APPROPRIATION	\$	((83,643,000))
10			<u>85,981,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The division of vocational rehabilitation shall negotiate
14 cooperative interagency agreements with mental health regional support
15 networks and with community developmental disabilities programs to
16 improve and expand employment opportunities for people with severe
17 disabilities served by those local agencies. Of the funds appropriated
18 in this section, \$7,859,000 of the general fund--federal appropriation
19 is provided solely as match for state appropriations included in other
20 sections of this act to implement these cooperative agreements.

21 (2) The division of vocational rehabilitation shall assure that
22 individuals affected by reductions in the job support services
23 (extended sheltered employment) program have access to services under
24 the regular state and federal vocational rehabilitation program that
25 will enable them to obtain and maintain ongoing competitive or
26 supported employment.

27 (3) \$((1,015,000)) 1,280,000 of the general fund--federal
28 appropriation is provided solely for vocational rehabilitation services
29 for individuals with severe disabilities who complete a high school
30 curriculum during the 1993-95 biennium.

31 (4) Expenditure of funds appropriated in this section for the
32 information systems project known as STARS is conditioned upon
33 compliance with section 902, chapter 24, Laws of 1993 sp. sess.

34 **Sec. 213.** 1993 sp.s. c 24 s 211 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
37 **SUPPORTING SERVICES PROGRAM**

38	General Fund--State Appropriation	\$	((46,547,000))
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1		44,315,000
2	General Fund--Federal Appropriation \$	((37,420,000))
3		38,746,000
4	TOTAL APPROPRIATION \$	((83,967,000))
5		83,061,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The secretary of social and health services and the director of
9 labor and industries shall report to the legislature by December 1,
10 1993, on strategies for reducing workers compensation costs in
11 developmental disabilities, juvenile rehabilitation, and mental health
12 facilities operated by the department of social and health services.

13 (2) The report shall identify the specific 1994-97 costs and
14 savings associated with at least the following strategies for reducing
15 workers compensation claims and costs: (a) Injury prevention
16 strategies; (b) improved return to work efforts; (c) more effective
17 claims management through designation of a specific claims unit in the
18 department of labor and industries; and (d) more effective claims
19 management through delegation of claims management responsibility to
20 the department of social and health services.

21 (3) The report shall also address the projected costs and benefits
22 of at least the following strategies for financing injury and claims
23 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
24 charges for actual costs rather than the current three-year actuarially
25 adjusted method; (c) revised case reserve policies; and (d) reducing
26 the number of state employee risk classifications.

27 (4) The report shall be submitted to the committees on ways and
28 means and labor and commerce of the senate, and to the committees on
29 appropriations and commerce and labor of the house of representatives.

30 (5) The department shall enter an interagency agreement
31 transferring \$100,000 to the human rights commission by August 1, 1993,
32 to offset the cost of investigating claims filed with the commission by
33 department employees and clients.

34 (6) The secretary of social and health services and the director of
35 labor and industries shall negotiate and implement an upfront loss
36 control discount as recommended in the agencies' January 1994 report to
37 the legislature. The agreement shall identify: (a) Specific,
38 measurable goals for reduced worker injuries and time-loss in the state
39 developmental disabilities institutions and mental hospitals; (b) the

1 actions that each agency will take to accomplish such reductions; and
2 (c) the methods and frequency with which progress toward those goals
3 shall be reported. By July 1, 1994, and every six months thereafter,
4 the departments shall report to the appropriate fiscal and policy
5 committees of the legislature on the status of the agreement and
6 changes to date in injury and time-loss rates.

7 **Sec. 214.** 1993 sp.s. c 24 s 212 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
10 **ADMINISTRATION PROGRAM**

11	General Fund--State Appropriation	\$	((219,837,000))
12			<u>221,190,000</u>
13	General Fund--Federal Appropriation	\$	((257,237,000))
14			<u>251,750,000</u>
15	Health Services Account Appropriation	\$	793,000
16	TOTAL APPROPRIATION	\$	((477,867,000))
17			<u>473,733,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$((8,953,000)) 12,110,000 of the general fund--state
21 appropriation and \$((21,683,000)) 17,454,000 of the general fund--
22 federal appropriation are provided solely for the development of the
23 automated client eligibility system. Concurrent with ACES development
24 and implementation, the department shall participate in a work group
25 established by the legislative evaluation and accountability program to
26 plan the transition of ACES to a more flexible architecture or open
27 computer system. Membership of the work group shall include the
28 department, the legislative service center, the legislative evaluation
29 and accountability program, the Washington software association, the
30 American electronics association, the department of information
31 services, the office of financial management, and legislative fiscal
32 staff. Authority to expend these funds is conditioned on compliance
33 with section 902 of this act.

34 (2) The department shall distribute additional staff positions to
35 community service offices to address increased workloads. In
36 distributing the positions, the department shall ensure that additional
37 staff are provided to the community service offices with the greatest
38 workload in relation to current staff resources.

1 (3) \$793,000 of the health services account--state and \$969,000 of
2 the general fund--federal appropriation are provided solely for the
3 costs associated with expanding medicaid eligibility to 200 percent of
4 poverty level for children through age 18, effective July 1, 1994.

5 (4) \$100,000 of the general fund--state appropriation and \$100,000
6 of the general fund--federal appropriation are provided solely for the
7 Washington state institute of public policy to continue conducting, for
8 one additional year, its longitudinal study of families receiving, or
9 at risk of receiving, public assistance.

10 (5) \$120,000 from the general fund--state appropriation and
11 \$120,000 from the general fund--federal appropriation are provided
12 solely as one-time funding for training financial services and social
13 work staff who provide direct service to recipients of aid to families
14 with dependent children:

15 (a) To emphasize that the goal of public assistance is to provide
16 transitional assistance to families while enabling them to attain self-
17 sufficiency through employment, and to effectively communicate this
18 goal to recipients;

19 (b) To refer clients to the appropriate job opportunities and basic
20 skills program activities based on the target categories under section
21 206 of this act;

22 (c) To provide social services needed to overcome obstacles to
23 employability; and

24 (d) To devise effective and efficient mechanisms alerting clients
25 to the existence of transitional health care (medicaid), child care
26 benefits, and the federal earned income tax credit.

27 (6) The department shall establish performance measures for the
28 target categories of recipients of aid to families with dependent
29 children under section 206 of this act. The performance measures shall
30 include, but not be limited to, the rate of job placements, caseload
31 reduction, and the recipients' median length of stay on the caseload.
32 The department shall use these performance measures to report its
33 progress in meeting program goals.

34 (7) The department shall immediately develop mechanisms for the
35 income assistance program, the medical assistance program, and
36 community services administration to facilitate the enrollment in the
37 federal supplemental security income program for disabled persons
38 currently receiving aid to families with dependent children.

1 **Sec. 215.** 1993 sp.s. c 24 s 213 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
4 **PROGRAM**

5	General Fund--State Appropriation	\$	((35,763,000))
6			<u>41,438,000</u>
7	General Fund--Federal Appropriation	\$	((178,043,000))
8			<u>136,596,000</u>
9	General Fund--Local Appropriation	\$	((280,000))
10			<u>36,141,000</u>
11	TOTAL APPROPRIATION	\$	((214,086,000))
12			<u>214,175,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$415,000 of the general fund--state appropriation and \$139,000
16 of the general fund--federal appropriation are provided solely to
17 implement Senate Bill No. 5723 (increased recovery from social service
18 clients). If the bill is not enacted by June 30, 1993, the amounts
19 provided in this subsection shall lapse.

20 (2) \$47,000 of the general fund--state appropriation is provided
21 solely to implement House Bill No. 2492 (medicaid estate recovery). If
22 the bill is not enacted by June 30, 1994, the amount provided in this
23 subsection shall lapse.

24 (3) The department shall contract with private collection agencies
25 to pursue collection of arrearages in cases that might otherwise
26 consume a disproportionate share of the department's collection
27 efforts. In determining appropriate contract provisions, the
28 department shall consult with other states that have successfully
29 contracted with private collection agencies to the extent allowed by
30 federal support enforcement regulations.

31 (4) \$29,000 from the general fund--state appropriation and \$57,000
32 from the general fund--federal appropriation are provided for notifying
33 consumer reporting agencies of child support obligations. In each case
34 within the jurisdiction of the office of support enforcement in which
35 a child support obligation has been established, the department shall
36 issue a letter, by mail, to the parent responsible for payment of the
37 support obligation. The letter shall notify the parent of the fact and
38 the amount of the child support obligation which will be reported to
39 consumer reporting agencies, as defined in RCW 19.182.010, operating in

1 the state of Washington. Within thirty days following the date that
2 the notice is mailed, the department shall report the fact and amount
3 of the child support obligation to the consumer reporting agencies.
4 Any modification in the amount of a child support obligation for which
5 a report has been made under this subsection shall be reported to the
6 consumer reporting agencies.

7 (5) The department shall make every effort to determine the
8 identity of noncustodial parents of children receiving aid to families
9 with dependent children, including the consistent application of RCW
10 70.58.080. By December 1, 1994, the department shall report to the
11 fiscal committees of the legislature on the method for validating
12 claims of good cause for refusing to establish paternity and the
13 methods used in other states. The report shall analyze reasons why the
14 Washington rate of validated claims of good cause for refusing to
15 establish paternity exceeds the national average, including comparisons
16 of state and national rates of reporting and incidence of domestic
17 violence and sexual abuse, and steps that may be taken to reduce these
18 differences.

19 **Sec. 216.** 1993 sp.s. c 24 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
22 **AGENCIES PROGRAM**

23	General Fund--State Appropriation	\$	((30,935,000))
24			<u>31,200,000</u>
25	General Fund--Federal Appropriation	\$	((11,724,000))
26			<u>11,929,000</u>
27	TOTAL APPROPRIATION	\$	((42,659,000))
28			<u>43,129,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The department may transfer up to
31 \$1,810,000 of the general fund--state appropriation and \$416,000 of the
32 general fund--federal appropriation from its various programs to
33 implement reductions related to the consolidated mail service.

34 **Sec. 217.** 1993 sp.s. c 24 s 216 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

1	General Fund Appropriation	\$	6,810,000
2	Health Services Account Appropriation	\$	((139,368,000))
3			<u>136,568,000</u>
4	State Health Care Authority Administrative Account		
5	Appropriation	\$	((10,045,000))
6			<u>9,928,000</u>
7	TOTAL APPROPRIATION	\$	((156,223,000))
8			<u>153,306,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) From the nonappropriated retired school employees insurance
12 account, the health care authority shall reimburse the department of
13 retirement systems through interagency agreements for enrolling K-12
14 retirees in a state-administered health benefits plan.

15 (2) \$1,205,000 of the health services account appropriation is
16 provided solely for health care reform planning. If Engrossed
17 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
18 June 30, 1993, the amount provided in this subsection shall lapse.

19 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
20 the health services account appropriation are provided solely to
21 implement the transfer of the community health clinics funding from the
22 department of health provided in Engrossed Substitute Senate Bill No.
23 5304 (health care reform).

24 (4) \$222,000 of the health services account appropriation is
25 provided solely to work with school districts in preparation of
26 providing school employees state-administered health care plans, in
27 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
28 reform).

29 (5) The health care authority shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law, or unless the services were
32 provided on March 1, 1993. The department may seek, receive, and
33 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
34 anticipated in this act as long as the federal funding does not require
35 expenditure of state moneys for the program in excess of amounts
36 anticipated in this act. If the department receives unanticipated
37 unrestricted federal moneys, those moneys shall be spent for services
38 authorized in this act or in any other legislation that provides
39 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. As used in this subsection, "unrestricted federal
2 moneys" includes block grants and other funds that federal law does not
3 require to be spent on specifically defined projects or matched on a
4 formula basis by state funds.

5 (6) \$((~~132,941,000~~)) 130,153,000 of the health services account
6 appropriation is provided solely for health coverage through the
7 subsidized portion of the basic health plan and program administration.
8 Beginning July 1, 1993, the administrator shall coordinate coverage
9 with the medical assistance division of the department of social and
10 health services to earn federal matching funds and to provide full
11 medical assistance services for eligible children.

12 **Sec. 218.** 1993 sp.s. c 24 s 219 (uncodified) is amended to read as
13 follows:

14 **FOR THE HUMAN RIGHTS COMMISSION**

15	General Fund--State Appropriation	\$	((3,919,000))
16			<u>3,841,000</u>
17	General Fund--Federal Appropriation	\$	1,009,000
18	General Fund--Private/Local Appropriation	\$	402,000
19	TOTAL APPROPRIATION	\$	((5,330,000))
20			<u>5,252,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$197,964 of the general fund--private/local appropriation is
24 provided solely for the provision of technical assistance services by
25 the commission.

26 (2) \$102,000 of the general fund--state appropriation is provided
27 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
28 human rights commission). If the bill is not enacted by June 30, 1994,
29 the amount provided in this subsection shall lapse.

30 (3) \$50,000 of the general fund--state appropriation is provided to
31 implement Substitute House Bill No. 1966 (racial disproportionality
32 study recommendations).

33 **Sec. 219.** 1993 sp.s. c 24 s 220 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

36	General Fund Appropriation	\$	((110,000))
37			<u>108,000</u>

1	Worker and Community Right-to-Know Account		
2	Appropriation	\$	20,000
3	Accident Fund Appropriation	\$	((10,194,000))
4			<u>9,990,000</u>
5	Medical Aid Fund Appropriation	\$	((10,194,000))
6			<u>9,990,000</u>
7	TOTAL APPROPRIATION	\$	((20,518,000))
8			<u>20,108,000</u>

9 **Sec. 220.** 1993 sp.s. c 24 s 221 (uncodified) is amended to read as
10 follows:

11 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

12	Death Investigations Account Appropriation . . .	\$	38,000
13	Public Safety and Education Account		
14	Appropriation	\$	((10,818,000))
15			<u>10,654,000</u>
16	Drug Enforcement and Education Account		
17	Appropriation	\$	344,000
18	TOTAL APPROPRIATION	\$	((11,200,000))
19			<u>11,036,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: The public safety and education account
22 appropriation provides sufficient money to implement section 5 of
23 Engrossed Substitute House Bill No. 1569 (malicious harassment).

24 **Sec. 221.** 1993 sp.s. c 24 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

27	General Fund--State Appropriation	\$	((9,241,000))
28			<u>9,169,000</u>
29	Public Works Administration--State Appropriation	\$	((1,175,000))
30			<u>1,591,000</u>
31	Public Safety and Education Account State		
32	Appropriation	\$	20,513,000
33	Public Safety and Education Account Federal		
34	Appropriation	\$	((4,783,000))
35			<u>6,165,000</u>
36	Public Safety and Education Account Private/Local		
37	Appropriation	\$	100,000

1	Accident Fund--State Appropriation	\$	((144,374,000))
2			<u>141,176,000</u>
3	Accident Fund--Federal Appropriation	\$	((7,832,000))
4			<u>9,112,000</u>
5	Electrical License Fund Appropriation	\$	((18,219,000))
6			<u>17,315,000</u>
7	Farm Labor Revolving Account Appropriation	\$	28,000
8	Medical Aid Fund--State Appropriation	\$	((166,439,000))
9			<u>162,365,000</u>
10	Medical Aid Fund--Federal Appropriation	\$	1,592,000
11	Plumbing Certificate Fund Appropriation	\$	((227,000))
12			<u>643,000</u>
13	Pressure Systems Safety Fund Appropriation	\$	((1,981,000))
14			<u>1,857,000</u>
15	Worker and Community Right-to-Know Fund		
16	Appropriation	\$	((2,170,000))
17			<u>2,145,000</u>
18	TOTAL APPROPRIATION	\$	((378,674,000))
19			<u>373,771,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The secretary of social and health services and the director of
23 labor and industries shall report to the legislature by January 1,
24 1994, on strategies for reducing workers compensation costs in
25 developmental disabilities, juvenile rehabilitation, and mental health
26 facilities operated by the department of social and health services.

27 (2) The report shall identify the specific 1994-97 costs and
28 savings associated with at least the following strategies for reducing
29 workers compensation claims and costs: (a) Injury prevention
30 strategies; (b) improved returned to work efforts; (c) more effective
31 claims management through designation of a specific claims unit in the
32 department of labor and industries; and (d) more effective claims
33 management through delegation of claims management responsibility to
34 the department of social and health services.

35 (3) The report shall also address the projected costs and benefits
36 of at least the following strategies for financing injury and claims
37 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
38 charges for actual costs rather than the current three-year actuarially

1 adjusted method; (c) revised case reserve policies; and (d) reducing
2 the number of state employee risk classifications.

3 (4) The report shall be submitted to the committees on ways and
4 means and labor and commerce of the senate, and to the committees on
5 appropriations and commerce and labor of the house of representatives.

6 (5) Expenditure of funds appropriated in this section for the
7 information systems projects identified in agency budget requests as
8 "prime migration((7))" and "state fund information system((7))" (~~and~~
9 ~~"safety and health information management system"~~) is conditioned upon
10 compliance with section 902 of this act.

11 (6) Pursuant to RCW 7.68.015, the department shall operate the
12 crime victims compensation program within the public safety and
13 education act funds appropriated in this section. In the event that
14 cost containment measures are necessary, the department may (a)
15 institute copayments for services; (b) develop preferred provider and
16 managed care contracts; (c) place benefit maximums on treatment; (d)
17 coordinate with the department of social and health services to use
18 public safety and education account funds as the match for federal
19 Title XIX reimbursement, to the extent this maximizes total funds
20 available for services to crime victims; and (e) establish priorities
21 for the provision of services to eligible claimants as follows:

22 (i) Emergency medical services (inclusive of sexual assault
23 examinations and emergency transportation);

24 (ii) Nonemergency medical and outpatient mental health services;

25 (iii) Family member mental health services;

26 (iv) Direct compensation (wage loss and disability) benefits on
27 future claims; and

28 (v) Substance abuse and inpatient mental health services.

29 (7) \$470,000 of the medical aid fund--state appropriation is
30 provided solely for activities required by Engrossed Second Substitute
31 Senate Bill No. 5304 (health care reform). If the bill is not enacted
32 by July 1, 1993, the amount provided in this subsection shall lapse.

33 (8) The appropriations in this section assume that revenues from
34 the contractor's registration program, as modified by Substitute Senate
35 Bill No. 6271 (construction services), will not be less than the
36 department's expenditures to administer the program.

37 (9) The director of labor and industries and the secretary of
38 social and health services shall negotiate and implement an upfront
39 loss control discount as recommended in the agencies' January 1994

1 report to the legislature. The agreement shall identify: (a)
 2 Specific, measurable goals for reduced worker injuries and time-loss in
 3 the state developmental disabilities institutions and mental hospitals;
 4 (b) the actions which each agency will take to accomplish such
 5 reductions; and (c) the methods and frequency with which progress
 6 toward those goals shall be reported. By July 1, 1994, and every six
 7 months thereafter, the departments shall report to the appropriate
 8 fiscal and policy committees of the legislature on the status of the
 9 agreement, and changes to date in injury and time-loss rates.

10 **Sec. 222.** 1993 sp.s. c 24 s 223 (uncodified) is amended to read as
 11 follows:

12 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

13 General Fund Appropriation \$ ((2,643,000))
 14 2,591,000

15 **Sec. 223.** 1993 sp.s. c 24 s 224 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 (~~General Fund State Appropriation \$ 20,701,000~~
 19 ~~General Fund Federal Appropriation \$ 16,099,000~~
 20 ~~General Fund Private/Local Appropriation \$ 10,088,000~~
 21 ~~Industrial Insurance Premium Refund Account~~
 22 ~~Appropriation \$ 50,000~~
 23 ~~Charitable, Educational, Penal, and Reformatory~~
 24 ~~Institutions Account Appropriation \$ 4,000~~
 25 ~~TOTAL APPROPRIATION \$ 46,942,000))~~

26 (1) HEADQUARTERS

27 General Fund Appropriation \$ 2,732,000
 28 Industrial Insurance Premium Refund Account
 29 Appropriation \$ 78,000
 30 Charitable, Educational, Penal, and Reformatory
 31 Institutions Account Appropriation \$ 4,000
 32 TOTAL APPROPRIATION \$ 2,814,000

33 (2) FIELD SERVICES

34 General Fund--State Appropriation \$ 2,937,000
 35 General Fund--Federal Appropriation \$ 500,000
 36 General Fund--Local Appropriation \$ 243,000
 37 TOTAL APPROPRIATION \$ 3,680,000

1	<u>(3) VETERANS HOME</u>	
2	<u>General Fund--State Appropriation</u>	\$ 8,090,000
3	<u>General Fund--Federal Appropriation</u>	\$ 10,154,000
4	<u>General Fund--Local Appropriation</u>	\$ 7,528,000
5	<u>TOTAL APPROPRIATION</u>	\$ 25,772,000

6	<u>(4) SOLDIERS HOME</u>	
7	<u>General Fund--State Appropriation</u>	\$ 5,598,000
8	<u>General Fund--Federal Appropriation</u>	\$ 5,869,000
9	<u>General Fund--Local Appropriation</u>	\$ 4,642,000
10	<u>TOTAL APPROPRIATION</u>	\$ 16,109,000

11 **Sec. 224.** 1993 sp.s. c 24 s 225 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation	\$ ((92,520,000))
15		<u>89,113,000</u>
16	General Fund--Federal Appropriation	\$ ((160,977,000))
17		<u>184,299,000</u>
18	General Fund--Local Appropriation	\$ ((22,357,000))
19		<u>21,462,000</u>
20	Hospital Commission Account Appropriation	\$ 3,028,000
21	Medical Disciplinary Account Appropriation	\$ 1,806,000
22	Health Professions Account Appropriation	\$ ((27,931,000))
23		<u>27,605,000</u>
24	<u>Industrial Insurance Account Appropriation</u>	\$ 14,000
25	State Toxics Control Account Appropriation	\$ 3,091,000
26	Drug Enforcement and Education Account	
27	Appropriation	\$ 467,000
28	Medical Test Site Licensure Account	
29	Appropriation	\$ ((2,584,000))
30		<u>1,832,000</u>
31	Safe Drinking Water Account Appropriation	\$ ((1,850,000))
32		<u>2,710,000</u>
33	Public Health Services Account Appropriation	\$ 20,000,000
34	Youth Tobacco Prevention Account Appropriation	\$ 1,830,000
35	Water Quality Account Appropriation	\$ 2,997,000
36	Health Services Account Appropriation	\$ ((11,171,000))
37		<u>12,587,000</u>

1	<u>Waterworks Operator Certification Account</u>	
2	<u>Appropriation</u>	\$ 522,000
3	TOTAL APPROPRIATION	\$ ((352,609,000))
4		<u>373,363,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,465,000 of the general fund--state appropriation is provided
8 for the implementation of the Puget Sound water quality management
9 plan.

10 (2) \$3,900,000 of the public health services account appropriation
11 is provided solely to implement Second Substitute Senate Bill No. 5239
12 (centralizing poison information services). If the bill is not enacted
13 by June 30, 1993, the amount provided in this subsection shall lapse.

14 (3) \$2,750,000 of the public health services account appropriation
15 is provided solely for teen pregnancy prevention activities as provided
16 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
17 prevention). The media campaign portion of the program shall be
18 provided through a nonprofit corporation.

19 (4) \$1,000,000 of the public health services account appropriation
20 is provided solely for a counter message advertising campaign aimed at
21 reducing high risk teen behaviors, reducing tobacco and substance
22 abuse, and encouraging sexual abstinence. The media campaign shall be
23 provided through a nonprofit corporation.

24 (5) \$100,000 of the public health services account appropriation is
25 provided solely for the community-based multicultural assistance
26 program.

27 (6) \$1,000,000 of the public health services account appropriation
28 is provided solely for immunization programs to include: \$200,000 for
29 provider and public education, \$200,000 for demonstration projects in
30 low-income or economically distressed areas, and \$600,000 for
31 competitive challenge grants to be matched on a one-to-one basis by
32 applicant communities.

33 (7) \$1,000,000 of the public health services account appropriation
34 is provided solely for enhanced family planning services.

35 (8) \$250,000 of the public health services account appropriation is
36 provided solely for development of the public health services
37 improvement plan.

38 (9) \$10,000,000 of the public health services account appropriation
39 is provided solely for distribution to local health departments for

1 distribution on a per capita basis. Prior to distributing these funds,
2 the department shall adopt rules and procedures to ensure that these
3 funds are not used to replace current local support for public health
4 programs.

5 (10) \$1,507,000 of the health services account appropriation is
6 provided solely for improving recruitment and retention of primary care
7 providers in rural and underserved areas.

8 (11) \$1,948,000 of the health services account appropriation is
9 provided solely for training emergency medical service personnel.

10 (12) \$280,000 of the health services account appropriation is
11 provides solely for malpractice insurance for volunteer primary care
12 providers.

13 (13) \$613,000 of the health services account appropriation is
14 provided solely for development of the health personnel improvement
15 plan.

16 (14) \$1,918,000 of the health services account appropriation is
17 provided solely for special services for children from throughout the
18 state through Children's hospital.

19 (15) \$3,530,000 of the health services account appropriation is
20 provided solely for data activities associated with health care reform.

21 (16) \$1,375,000 of the health services account appropriation is
22 provided solely for the state board of health and health policy
23 activities of the department of health.

24 (17) \$997,000 of the health services account appropriation is
25 provided solely for the certification of emergency services personnel
26 and ambulance services licensing activities performed by the department
27 of health.

28 (18) \$419,000 of the health services account appropriation is
29 provided solely for the pesticide program activities in the department
30 of health.

31 (19) The department of health shall not initiate any services that
32 will require expenditure of state general fund moneys unless expressly
33 authorized in this act or other law, or unless the services were
34 provided on March 1, 1993. The department may seek, receive, and
35 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
36 anticipated in this act as long as the federal funding does not require
37 expenditure of state moneys for the program in excess of amounts
38 anticipated in this act. If the department receives unanticipated
39 unrestricted federal moneys, those moneys shall be spent for services

1 authorized in this act or in any other legislation that provides
 2 appropriation authority, and an equal amount of appropriated state
 3 moneys shall lapse. Upon the lapsing of any moneys under this
 4 subsection, the office of financial management shall notify the
 5 legislative fiscal committees. As used in this subsection,
 6 "unrestricted federal moneys" includes block grants and other funds
 7 that federal law does not require to be spent on specifically defined
 8 projects or matched on a formula basis by state funds.

9 ~~((18) The department shall assess fees for certification and
 10 licensure of emergency medical service programs. Certification and
 11 licensure costs for volunteer personnel shall be paid from local
 12 government revenues under RCW 84.52.069.))~~

13 **Sec. 225.** 1993 sp.s. c 24 s 226 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 (1) COMMUNITY CORRECTIONS

17	General Fund* State Appropriation	\$	((144,578,000))
18			<u>137,412,000</u>
19	Drug Enforcement and Education Account		
20	Appropriation	\$	114,000
21	TOTAL APPROPRIATION	\$	((144,692,000))
22			<u>137,526,000</u>

23 The appropriations in this subsection are subject to the following
 24 conditions and limitations: The department shall not expend any funds
 25 appropriated in this act for the supervision of misdemeanants, except
 26 in the case of agreements entered into by the department with units of
 27 local government pursuant to RCW 72.09.300.

28 (2) INSTITUTIONAL SERVICES

29	General Fund* State Appropriation	\$	((516,108,000))
30			<u>501,050,000</u>
31	Drug Enforcement and Education Account		
32	Appropriation	\$	1,836,000
33	Transportation Account Appropriation	\$	1,075,000
34	TOTAL APPROPRIATION	\$	((519,019,000))
35			<u>503,961,000</u>

36 (3) ADMINISTRATION AND PROGRAM SUPPORT

37	General Fund* State Appropriation	\$	((25,754,000))
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1		27,045,000
2	<u>State Capital Vehicle Parking Account</u>	
3	<u>Appropriation</u>	\$ 90,000
4	<u>Industrial Insurance Premium Refund Account</u>	
5	<u>Appropriation</u>	\$ 147,000
6	TOTAL APPROPRIATION	\$ ((25,901,000))
7		<u>27,282,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The department shall submit recommendations to the
11 appropriations and capital committees of the house of representatives
12 and the senate ways and means committee by December 1, 1994, on methods
13 of reducing operating costs in its facilities through the use of
14 highest and best use analysis and life-cycle cost analysis as developed
15 by the legislative budget committee in the department of corrections
16 capacity planning and implementation report. The department shall
17 include options that at a minimum will reduce projected 1995-97
18 biennial operating budget costs by \$9,400,000 from the general fund--
19 state. These options shall identify the capital costs and savings as
20 well as operating budget savings.

21 (b) The department shall develop, with the health services
22 commission, the health care authority, and the department of health,
23 medical cost containment strategies. Such strategies to reduce
24 projected 1995-97 general fund--state appropriations shall include but
25 not be limited to: Developing comparable medical services data among
26 institutions; use of selective contracting for prescription drugs and
27 medical equipment purchases; centralizing claims, collection, and bill
28 paying services; and reviewing the varying levels of service provided
29 to inmates by using the uniform benefits package as a benchmark for
30 services. The department shall report to the house of representatives
31 and senate fiscal committees by December 1, 1994, with its
32 recommendations and related cost savings.

33 (4) CORRECTIONAL INDUSTRIES

34	General Fund* State Appropriation	\$ ((3,795,000))
35		<u>3,803,000</u>

36 (5) REVOLVING FUNDS

37	General Fund* State Appropriation	\$ ((10,404,000))
38		<u>10,932,000</u>

1 **Sec. 226.** 1993 sp.s. c 24 s 227 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

4	General Fund--State Appropriation	\$	((2,601,000))
5			<u>2,587,000</u>
6	General Fund--Federal Appropriation	\$	((8,552,000))
7			<u>8,510,000</u>
8	General Fund--Private/Local Appropriation	\$	80,000
9	TOTAL APPROPRIATION	\$	((11,233,000))
10			<u>11,177,000</u>

11 **Sec. 227.** 1993 sp.s. c 24 s 228 (uncodified) is amended to read as
12 follows:

13 **FOR THE SENTENCING GUIDELINES COMMISSION**

14	General Fund--State Appropriation	\$	((662,000))
15			<u>723,000</u>

16 **Sec. 228.** 1993 sp.s. c 24 s 229 (uncodified) is amended to read as
17 follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund--State Appropriation	\$	1,397,000
20	General Fund--Federal Appropriation	\$	144,834,000
21	General Fund--Local Appropriation	\$	19,982,000
22	<u>Industrial Insurance Premium Account--State</u>		
23	<u>Appropriation</u>	\$	<u>30,000</u>
24	Administrative Contingency Fund--Federal		
25	Appropriation	\$	((7,528,000))
26			<u>8,235,000</u>
27	Unemployment Compensation Administration Fund--		
28	Federal Appropriation	\$	((152,409,000))
29			<u>152,309,000</u>
30	Employment Service Administration Account		
31	Federal Appropriation	\$	((11,272,000))
32			<u>11,304,000</u>
33	Employment Training Trust Fund Appropriation	\$	7,804,000
34	TOTAL APPROPRIATION	\$	((345,226,000))
35			<u>345,895,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$63,000 of the administrative contingency fund--federal
2 appropriation is provided solely to implement section 30 of chapter
3 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
4 areas assistance) for the department to contract with the department of
5 community development for support of existing employment centers in
6 timber-dependent communities.

7 (2) \$215,000 of the administrative contingency fund--federal
8 appropriation is provided solely for the department to contract with
9 the department of community development for support of existing
10 reemployment support centers.

11 (3) \$643,000 of the administrative contingency fund--federal
12 appropriation is provided solely for programs authorized in sections 5
13 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
14 Bill No. 5555, countercyclical program for timber-impacted areas).

15 (4) \$304,000 of the administrative contingency fund--federal
16 appropriation is provided solely for programs authorized in section 3
17 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
18 5555, self-employment enterprise development program for timber areas).

19 (5) \$289,000 of the administrative contingency fund--federal
20 appropriation is provided solely for programs authorized in sections 3,
21 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
22 Bill No. 5555, timber areas assistance) for administration of extended
23 unemployment benefits (timber AB screening - UI benefits extensions).

24 (6) \$671,000 of the administrative contingency fund--federal
25 appropriation is provided solely for the corrections clearinghouse
26 coordinator.

27 (7) \$778,000 of the administrative contingency fund--federal
28 appropriation is provided solely for the corrections clearinghouse ex-
29 offender program.

30 (8) \$313,000 of the administrative contingency fund--federal
31 appropriation is provided solely for the corrections clearinghouse
32 career awareness program.

33 (9) \$1,790,471 of the administrative contingency fund--federal
34 appropriation is provided solely for the Washington service corps
35 program.

36 (10) \$270,000 of the unemployment compensation account--federal
37 appropriation is provided solely for the resource center for the
38 handicapped.

1 (11) The employment security department shall spend no more than
2 \$13,778,541 of the general fund--federal appropriation for the general
3 unemployment insurance development effort (GUIDE) project.

4 (12) \$300,000 of the general fund--state appropriation is provided
5 solely to implement Engrossed Substitute House Bill No. 1529 (timber
6 programs reauthorization). If Engrossed Substitute House Bill No. 1529
7 is not enacted by June 30, 1993, the amount provided in this subsection
8 shall lapse.

9 (13) \$275,000 of the general fund--state appropriation is provided
10 solely to implement a youth gang prevention program. If Engrossed
11 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
12 amount provided in this subsection shall lapse.

13 (14) \$400,000 of the general fund--state appropriation is provided
14 solely for transfer to the department of social and health services
15 division of vocational rehabilitation solely to contract with the
16 Washington initiative for supported employment for the purpose of
17 continuing the promotion of supported employment services for persons
18 with significant disabilities.

19 (15) \$400,000 of the general fund--state appropriation is provided
20 solely to implement the Washington serves program. If Substitute House
21 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
22 this subsection shall lapse.

23 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1993 sp.s. c 24 s 301 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((1,518,000))
		<u>1,488,000</u>
General Fund--Federal Appropriation	\$	((23,675,000))
		<u>22,922,000</u>
General Fund--Private/Local Appropriation	\$	6,769,000
Geothermal Account--Federal Appropriation	\$	41,000
Building Code Council Account Appropriation	\$	92,000
Air Pollution Control Account Appropriation	\$	6,007,000
Industrial Insurance Premium Refund Account Appropriation	\$	4,000
Energy Efficiency Services Account Appropriation	\$	1,056,000
TOTAL APPROPRIATION	\$	((39,162,000))
		<u>38,379,000</u>

Sec. 302. 1993 sp.s. c 24 s 302 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation	\$	((574,000))
		<u>563,000</u>
General Fund--Private/Local Appropriation	\$	((542,000))
		<u>531,000</u>
TOTAL APPROPRIATION	\$	((1,116,000))
		<u>1,094,000</u>

Sec. 303. 1993 sp.s. c 24 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation	\$	((55,625,000))
		<u>52,891,000</u>
General Fund--Federal Appropriation	\$	((45,061,000))

1		<u>44,601,000</u>
2	General Fund--Private/Local Appropriation \$	((1,103,000))
3		<u>803,000</u>
4	Special Grass Seed Burning Research Account	
5	Appropriation \$	132,000
6	Reclamation Revolving Account Appropriation . . . \$	((1,696,000))
7		<u>2,096,000</u>
8	Emergency Water Project Revolving Account	
9	Appropriation: Appropriation pursuant to	
10	chapter 1, Laws of 1977 ex.s. \$	312,000
11	Litter Control Account Appropriation \$	6,388,000
12	State and Local Improvements Revolving Account--	
13	Waste Disposal Facilities: Appropriation	
14	pursuant to chapter 127, Laws of 1972	
15	ex.s. (Referendum 26) \$	((2,680,000))
16		<u>2,632,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation \$	((42,000))
19		<u>172,000</u>
20	State and Local Improvements Revolving Account--	
21	Water Supply Facilities: Appropriation pursuant	
22	to chapter 234, Laws of 1979 ex.s.	
23	(Referendum 38) \$	1,349,000
24	Stream Gaging Basic Data Fund Appropriation . . . \$	((303,000))
25		<u>221,000</u>
26	Vehicle Tire Recycling Account Appropriation . . \$	((7,832,000))
27		<u>10,970,000</u>
28	Water Quality Account Appropriation \$	((2,700,000))
29		<u>4,651,000</u>
30	Wood Stove Education Account Appropriation . . . \$	((1,382,000))
31		<u>1,297,000</u>
32	Worker and Community Right-to-Know Fund	
33	Appropriation \$	((410,000))
34		<u>439,000</u>
35	State Toxics Control Account--State Appropriation \$	((55,242,000))
36		<u>54,147,000</u>
37	Local Toxics Control Account Appropriation . . . \$	((3,314,000))
38		<u>3,207,000</u>
39	Water Quality Permit Account Appropriation . . . \$	20,714,000

1	Solid Waste Management Account Appropriation . . . \$	11,463,000
2	Underground Storage Tank Account Appropriation . \$	((2,970,000))
3		<u>2,835,000</u>
4	Hazardous Waste Assistance Account Appropriation \$	4,112,000
5	Air Pollution Control Account Appropriation . . . \$	((14,217,000))
6		<u>13,841,000</u>
7	Oil Spill Response Account Appropriation \$	((7,256,000))
8		<u>7,060,000</u>
9	Oil Spill Administration Account Appropriation . \$	((3,738,000))
10		<u>3,426,000</u>
11	Fresh Water Aquatic Weed Control Account	
12	Appropriation \$	((1,686,000))
13		<u>1,978,000</u>
14	Air Operating Permit Account Appropriation . . . \$	4,566,000
15	Water Pollution Control Revolving Account--State	
16	Appropriation \$	((196,000))
17		<u>177,000</u>
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation \$	1,034,000
20	Public Works Assistance Account Appropriation . . \$	((4,000,000))
21		<u>3,900,000</u>
22	<u>Water Right Processing and Data Management</u>	
23	<u>Account Appropriation \$</u>	<u>2,973,000</u>
24	TOTAL APPROPRIATION \$	((261,523,000))
25		<u>264,387,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$6,222,000 of the general fund--state appropriation and
29 \$1,071,000 of the general fund--federal appropriation are provided for
30 the implementation of the Puget Sound water quality management plan.

31 (2) \$7,800,000 of the general fund--state appropriation is provided
32 solely for the auto emissions inspection and maintenance program.
33 Expenditure of the amount provided in this subsection is contingent
34 upon a like amount being deposited in the general fund from auto
35 emission inspection fees in accordance with RCW 70.120.170(4).

36 (3) \$400,000 of the general fund--state appropriation is provided
37 solely for water resource management activities associated with the
38 continued implementation of the regional pilot projects started in the
39 1991-93 biennium.

1 (4) \$3,100,000 of the state toxics control account appropriation is
2 provided solely for the following purposes:

3 (a) To conduct remedial actions for sites for which there are no
4 potentially liable persons or for which potentially liable persons
5 cannot be found;

6 (b) To provide funding to assist potentially liable persons under
7 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
8 and

9 (c) To conduct remedial actions for sites for which potentially
10 liable persons have refused to comply with the orders issued by the
11 department under RCW 70.105D.030 requiring the persons to provide the
12 remedial action.

13 (5) \$4,566,000 of the air operating permit fee account
14 appropriation and \$642,000 of the air pollution control account
15 appropriation are provided solely to implement Engrossed Substitute
16 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
17 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
18 \$4,566,000 of the air operating permit fee account appropriation and
19 \$642,000 of the air pollution control account appropriation shall
20 lapse.

21 (6) Of the solid waste management account appropriation, \$6,100,000
22 is provided solely for grants to local governments to implement waste
23 reduction and recycling programs, \$75,000 is provided solely for grants
24 to local governments for costs related to contaminated oil collected
25 from publicly used oil collection facilities, and \$40,000 is provided
26 solely for school recycling awards. If Second Substitute Senate Bill
27 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
28 waste management account appropriation and the amounts provided in this
29 subsection shall lapse.

30 (7) \$2,000,000 of the general fund--state appropriation is provided
31 solely for the continued implementation of the water resources data
32 management system.

33 (8) For fiscal year 1994, \$3,750,000 of the general fund--state
34 appropriation is provided to administer the water rights permit
35 program. For fiscal year 1995, not more than \$1,375,000 of the general
36 fund--state appropriation may be expended for the program unless
37 legislation to increase fees to fund at least fifty percent of the full
38 cost of the water rights permit program, including data management, is
39 enacted by June 30, 1994.

1 (9) \$1,175,000 of the reclamation revolving account appropriation
2 is provided solely for the administration of the well drilling program.
3 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
4 provided in this subsection shall lapse.

5 (10) The department of ecology shall cooperate with the department
6 of community development and shall carry out its responsibility under
7 the federally required April 20, 1992, flood hazard reduction
8 mitigation plan. Specifically, the department shall implement the
9 duties outlined in the flood reduction matrix dated December 18, 1992,
10 or as amended by federal requirements, in consultation with the office
11 of financial management.

12 (11) \$((~~3,250,000~~)) 2,070,000 of the general fund--state
13 appropriation is provided for funding labor-intensive environmental
14 restoration projects, including projects using the Washington
15 conservation corps. In awarding grant contracts, the department shall
16 give priority to projects which implement watershed action plans. If
17 the governor convenes an environmental restoration task force, then
18 projects funded from the amount provided in this subsection shall be
19 subject to review by the task force.

20 (12) \$256,000 of the general fund--state appropriation is provided
21 to identify and designate regional water resource planning areas in the
22 central Puget Sound region and to prepare one or more comprehensive
23 water resource plans for the designated area or areas. To assist in
24 preparing the report, the department shall assemble representatives
25 from state agencies, local governments and tribal governments. The
26 report shall identify suggested boundaries, water resource issues
27 relevant to each planning area, and public and private groups having
28 specific interests in the region's water resource issues. The report
29 shall be provided to the governor and the appropriate committees of the
30 legislature by March 15, 1994. Within 90 days thereafter, the governor
31 shall direct the development of a comprehensive water resources plan or
32 plans required by RCW 90.54.040(1). Any amount of this appropriation
33 in excess of \$156,000 shall not be expended unless matched by an equal
34 amount from utilities and local governments.

35 (13) \$238,000 of the water quality permit account appropriation is
36 provided solely for implementation of Substitute House Bill No. 1169
37 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
38 June 30, 1993, the amount provided in this subsection shall lapse.

1 (14) Within the appropriations provided in this section, sufficient
2 funds are provided to implement sections 8 through 15 of Second
3 Engrossed Substitute House Bill No. 1309 (wild salmonids).

4 (15) Pursuant to RCW 43.135.055, the department is authorized to
5 increase water well operators' fees under chapter 18.104 RCW, by rule,
6 to an amount not to exceed two hundred fifty dollars for a two-year
7 period.

8 (16) \$1,188,000 of the vehicle tire recycling account appropriation
9 is provided solely to implement Substitute Senate Bill No. 6009
10 (modifying waste tire recycling provisions). If the bill is not
11 enacted by June 30, 1994, the amount provided in this subsection shall
12 lapse.

13 (17) \$29,000 of the worker and community right-to-know fund
14 appropriation is provided solely to implement Substitute Senate Bill
15 No. 6401 (environmental equity report). If the bill is not enacted by
16 June 30, 1994, the amount provided in this subsection shall lapse.

17 (18) \$2,000,000 of the water quality account appropriation is
18 provided for grants to local jurisdictions for watershed restoration
19 and protection activities. \$100,000 of this amount shall be used to
20 contract with the Hood Canal coordinating council to: (a) Pursue
21 methods to control existing nonpoint source pollution; (b) improve
22 cooperation among local, state, federal, and tribal governmental
23 agencies with management authority over Hood Canal; (c) encourage more
24 centralized research and baseline data collection; and (d) inform and
25 educate local residents and decision-makers about the need to protect
26 the watershed's environmental integrity.

27 **Sec. 304.** 1993 sp.s. c 24 s 304 (uncodified) is amended to read as
28 follows:

29 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**
30 Pollution Liability Insurance Trust Program \$ ((906,000))
31 903,000

32 **Sec. 305.** 1993 sp.s. c 24 s 305 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE PARKS AND RECREATION COMMISSION**
35 General Fund--State Appropriation \$ ((54,130,000))
36 78,938,000
37 General Fund--Federal Appropriation \$ 1,948,000

1	General Fund--Private/Local Appropriation	\$	1,280,000
2	Winter Recreation Program Account Appropriation	\$	879,000
3	ORV (Off-Road Vehicle) Account Appropriation	\$	242,000
4	Snowmobile Account Appropriation	\$	((1,636,000))
5			<u>1,886,000</u>
6	Public Safety and Education Account		
7	Appropriation	\$	48,000
8	Litter Control Account Appropriation	\$	34,000
9	Motor Vehicle Fund Appropriation	\$	1,174,000
10	Oil Spill Administration Account Appropriation	\$	64,000
11	Aquatic Lands Enhancement Account Appropriation	\$	316,000
12	TOTAL APPROPRIATION	\$	((61,751,000))
13			<u>86,809,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 ~~((2) \$7,700,000))~~ (1) \$7,348,000 of the general fund--state
17 appropriation is provided contingent upon the adoption and
18 implementation of a fee schedule by the state parks and recreation
19 commission that provides a like amount of revenue above the 1993-95
20 forecast for fees authorized under RCW 43.51.060(6) for fees in place
21 as of January 1, 1993. Fees shall be based on the extent to which a
22 facility is developed and maintained for year-round use. Maximum boat
23 launch fees shall be assessed only at water access facilities where
24 bathrooms, parking areas, and docking facilities are provided and
25 maintained on a regular basis. Reduced fees may be assessed at water
26 access facilities that are unimproved. ~~((Seasonal day area parking
27 fees shall not be assessed.))~~ This subsection shall not preclude the
28 assessment of a flat annual fee for use of all water access facilities
29 and other state park facilities throughout the state.

30 ~~((3))~~ (2) \$2,824,000 of the general fund--state appropriation is
31 provided solely to address stewardship needs for state parks. Of this
32 amount, \$1,800,000 is provided solely for the Washington conservation
33 corps program established under chapter 43.220 RCW.

34 (3) The state parks and recreation commission is authorized to
35 raise existing fees in excess of the fiscal growth factor established
36 by Initiative Measure No. 601 in order to meet revenue targets assumed
37 in subsection (1) of this section.

38 (4) \$189,000 of the aquatic lands enhancement account appropriation
39 is provided solely to implement the Puget Sound water quality plan.

1 (5) No later than December 1, 1994, the commission shall provide to
2 the appropriate committees of the legislature a report on alternatives
3 to increase the involvement of nongovernmental organizations in the
4 acquisition, development, and operation of units within the state park
5 system. The report shall include: (a) A review of the public/private
6 partnerships in local park programs, state park programs in other
7 states, and examples in other countries, such as the private, nonprofit
8 British national trust; (b) a review of the existing roles of nonprofit
9 land conservation trusts in providing public recreational opportunities
10 and the conservation of land, and alternatives under which one or more
11 such organizations may enter agreements with the state for the
12 furtherance of the state park system; (c) a review of possible transfer
13 of state parks to local governments, if they are willing, for operation
14 of such parks; and (d) recommended methods to identify and secure the
15 necessary funding for capital development and operating costs when
16 lands are proposed for acquisition as an addition to the state park
17 system. The report shall include recommendations for administrative
18 and legislative action to implement the alternatives identified.

19 (6) \$10,000,000 of the general fund--state appropriation is
20 provided solely for critical park maintenance projects throughout the
21 state. The department shall make every effort to contract locally and
22 to provide local jobs to complete these projects.

23 (7) \$15,000,000 of the general fund--state appropriation is
24 provided solely to acquire trust lands that have been identified in
25 section 459(1)(a), chapter 22, Laws of 1993 sp. sess. All provisions
26 and conditions of section 459, chapter 22, Laws of 1993 1st sp. sess.,
27 as amended, shall apply to expenditure of this amount.

28 **Sec. 306.** 1993 sp.s. c 24 s 306 (uncodified) is amended to read as
29 follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Outdoor Recreation Account--State Appropriation . . .	\$((2,541,000))
32	<u>2,521,000</u>
33 Outdoor Recreation Account--Federal Appropriation . . .	\$ ((34,000))
34	<u>50,000</u>
35 Firearms Range Account Appropriation	\$ 25,000
36 TOTAL APPROPRIATION	\$((2,600,000))
37	<u>2,596,000</u>

1		<u>198,000</u>
2	Water Quality Account Appropriation \$	((946,000))
3		<u>927,000</u>
4	TOTAL APPROPRIATION \$	((4,207,000))
5		<u>4,121,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((~~320,000~~)) 313,600 of the general fund--state appropriation
9 is provided solely for an interagency agreement with Washington State
10 University cooperative extension service for field agents to provide
11 technical assistance in implementing the Puget Sound water quality
12 management plan.

13 (2) \$((~~232,000~~)) 227,000 of the general fund--state appropriation
14 is provided solely for an interagency agreement with the University of
15 Washington sea grant program for field agents to provide technical
16 assistance in implementing the Puget Sound water quality management
17 plan.

18 (3) In addition to the amounts provided in subsections (1) and (2)
19 of this section, \$681,000 of the general fund--state appropriation is
20 provided solely to implement additional provisions of the Puget Sound
21 water quality management plan.

22 **Sec. 310.** 1993 sp.s. c 24 s 311 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF FISHERIES**

25	General Fund--State Appropriation \$	((55,740,000))
26		<u>55,930,000</u>
27	General Fund--Federal Appropriation \$	25,048,000
28	General Fund--Private/Local Appropriation \$	9,609,000

1	Aquatic Lands Enhancement Account Appropriation . \$	((4,092,000))
2		<u>4,269,000</u>
3	<u>Industrial Insurance Premium Refund Account</u>	
4	<u>Appropriation</u> \$	28,000
5	Oil Spill Administration Account Appropriation . \$	388,000
6	Recreational Fish Enhancement--State	
7	Appropriation \$	((4,049,000))
8		<u>3,749,000</u>
9	TOTAL APPROPRIATION \$	((98,926,000))
10		<u>99,021,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$((1,136,418)) 1,049,410 of the general fund--state
14 appropriation is provided to implement the Puget Sound water quality
15 management plan.

16 (2) \$1,441,000 of the aquatic lands enhancement account
17 appropriation is provided solely for wildstock restoration programs for
18 salmon species outside of the Columbia river basin. Work will include
19 the development, implementation and evaluation of specific stock
20 restoration plans. The department of fisheries shall provide a
21 progress report to the governor and appropriate legislative committees
22 by September 6, 1994.

23 (3) \$((546,000)) 723,000 of the aquatic lands enhancement account
24 appropriation is provided solely for shellfish management and
25 enforcement.

26 (4) \$200,000 of the general fund--state appropriation is provided
27 solely for attorney general costs on behalf of the department of
28 fisheries in defending the state and public interest in tribal halibut
29 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
30 *Mosbacher*). The attorney general costs shall be paid as an interagency
31 reimbursement.

32 (5) \$((450,000)) 689,000 of the general fund--state appropriation
33 is provided solely for attorney general costs on behalf of the
34 department of fisheries, department of natural resources, department of
35 health, and the state parks and recreation commission in defending the
36 state and public interest in tribal shellfish litigation (*United States*
37 *v. Washington*, subproceeding 89-3). The attorney general costs shall
38 be paid as an interagency reimbursement.

1 (6) The department of fisheries shall cooperate with the department
2 of community development and shall carry out its responsibilities under
3 the federally required April 20, 1992, flood hazard reduction
4 mitigation plan. Specifically, the department shall implement the
5 duties outlined in the flood reduction matrix dated December 18, 1992,
6 or as amended by federal requirement, in consultation with the office
7 of financial management.

8 (7) Within the appropriations provided in this section, sufficient
9 funds are provided to implement sections 1 through 6 of Second
10 Engrossed Substitute House Bill No. 1309 (wild salmonids).

11 (8) \$3,200,000 of the general fund--state appropriation is
12 contingent upon the enactment of Substitute Senate Bill No. 5980
13 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
14 June 30, 1993, \$3,200,000 of the general fund--state appropriation
15 shall lapse.

16 (9) \$53,000 of the general fund--state appropriation is provided
17 solely to implement Substitute Senate Bill No. 6125 (combined
18 recreational hunting and fishing license). If the bill is not enacted
19 by June 30, 1994, the amount provided in this subsection shall lapse.

20 **Sec. 311.** 1993 sp.s. c 24 s 312 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF WILDLIFE**

23	General Fund Appropriation	\$	((10,226,000))
24			<u>10,021,000</u>
25	ORV (Off-Road Vehicle) Account Appropriation . .	\$	480,000
26	Aquatic Lands Enhancement Account Appropriation .	\$	1,112,000
27	Public Safety and Education Account		
28	Appropriation	\$	590,000
29	Wildlife Fund--State Appropriation	\$	((50,723,000))
30			<u>50,776,000</u>
31	Wildlife Fund--Federal Appropriation	\$	32,101,000
32	Wildlife Fund--Private/Local Appropriation . . .	\$	12,402,000
33	Game Special Wildlife Account Appropriation . . .	\$	1,012,000

1	Oil Spill Administration Account Appropriation	\$	((548,000))
2			<u>520,000</u>
3	<u>Violence Reduction and Drug Enforcement</u>		
4	<u>Account Appropriation</u>	\$	<u>166,000</u>
5	<u>Warm Water Fish Account Appropriation</u>	\$	<u>604,000</u>
6	TOTAL APPROPRIATION	\$	((109,194,000))
7			<u>109,784,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$482,145 of the general fund appropriation is provided to
11 implement the Puget Sound water quality management plan.

12 (2) The department of wildlife shall cooperate with the department
13 of community development and shall carry out its responsibilities under
14 the federally required April 20, 1992, flood hazard reduction
15 mitigation plan. Specifically, the department shall implement the
16 duties outlined in the flood reduction matrix dated December 18, 1992,
17 or as amended by federal requirement, in consultation with the office
18 of financial management.

19 (3) \$((1,000,000)) 920,000 of the general fund appropriation is
20 provided solely to address stewardship needs on state lands. Of this
21 amount, \$((900,000)) 820,000 is provided for the Washington
22 conservation corps program established under chapter 43.220 RCW.

23 (4) \$140,000 of the general fund appropriation is provided for a
24 cooperative effort with the department of agriculture for research and
25 eradication of purple loosestrife on state lands.

26 (5) \$53,000 of the wildlife fund--state appropriation is provided
27 solely to implement Substitute Senate Bill No. 6125 (combined
28 recreational hunting and fishing license). If the bill is not enacted
29 by June 30, 1994, the amount provided in this subsection shall lapse.

30 (6) \$166,000 of the violence reduction and drug enforcement account
31 appropriation is provided solely to implement Second Substitute Senate
32 Bill No. 6174 (youth violence act). If the bill is not enacted by June
33 30, 1994, the amount provided in this subsection shall lapse.

34 (7) \$604,000 of the warm water fish account appropriation is
35 provided solely to implement Second Substitute Senate Bill No. 6206
36 (warm water game fish enhancement). If the bill is not enacted by June
37 30, 1994, the amount provided in this subsection shall lapse.

1 **Sec. 312.** 1993 sp.s. c 24 s 313 (uncodified) is amended to read as
2 follows:

3 **DEPARTMENT OF FISH AND WILDLIFE.** On July 1, 1994, all appropriations
4 and all conditions and limitations in this act for the department of
5 fisheries and the department of wildlife shall be provided for the
6 department of fish and wildlife. (~~If Substitute House Bill No. 2055~~
7 ~~or substantially similar legislation creating a department of fish and~~
8 ~~wildlife is not enacted by July 1, 1994, this section shall have no~~
9 ~~effect.~~) If either House Bill No. 2678 or Senate Bill No. 6346 or
10 substantially similar legislation is enacted by the 1994 session of the
11 legislature, then all appropriations and all conditions and limitations
12 in this act for the department of fisheries and the department of
13 wildlife shall be provided for the department of fish and wildlife on
14 the date specified for the merger of the two departments in that
15 legislation.

16 **Sec. 313.** 1993 sp.s. c 24 s 314 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19	General Fund--State Appropriation	\$	((49,394,000))
20			<u>46,813,000</u>
21	General Fund--Federal Appropriation	\$	906,000
22	General Fund--Private/Local Appropriation	\$	264,000
23	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
24	Forest Development Account Appropriation	\$	((37,652,000))
25			<u>37,614,000</u>
26	Survey and Maps Account Appropriation	\$	1,519,000
27	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
28	Surface Mining Reclamation Account Appropriation	\$	1,271,000
29	Resource Management Cost Account Appropriation	\$	((82,107,000))
30			<u>81,990,000</u>
31	Aquatic Land Dredged Material Disposal Site		
32	Account Appropriation	\$	((830,000))
33			<u>738,000</u>
34	Air Pollution Control Account Appropriation	\$	((1,252,000))
35			<u>852,000</u>
36	Natural Resources Conservation Areas Stewardship		
37	Account Appropriation	\$	1,119,000
38	Oil Spill Administration Account Appropriation	\$	((130,000))

1		<u>65,000</u>
2	Litter Control Account Appropriation \$	506,000
3	Industrial Insurance Premium Refund Account	
4	Appropriation \$	((98,000))
5		<u>76,000</u>
6	TOTAL APPROPRIATION \$	((182,664,000))
7		<u>179,349,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$((8,072,000)) 7,072,000 of the general fund--state
11 appropriation is provided solely for the emergency fire suppression
12 subprogram.

13 (2) \$993,000 of the appropriations in this section are provided to
14 implement the Puget Sound water quality management plan.

15 (3) \$((500,000)) 450,000 of the general fund--state appropriation
16 and \$((1,000,000)) 900,000 of the resource management cost account
17 appropriation are provided solely for the displaced forest-products
18 worker program under chapter 50.70 RCW.

19 (4) \$((1,500,000)) 1,400,000 of the general fund--state
20 appropriation is provided solely to address stewardship needs on state
21 lands. Of this amount, \$((1,350,000)) 1,250,000 shall be expended for
22 the Washington conservation corps program established under chapter
23 43.220 RCW.

24 (5) \$1,271,000 of the surface mining reclamation account is
25 provided solely for surface mining regulation activities.

26 (6) \$1,200,000 of the general fund--state appropriation is provided
27 solely for cooperative monitoring, evaluation, and research projects
28 related to implementation of the timber-fish-wildlife agreement.

29 (7) \$((3,250,000)) 1,874,000 of the general fund--state
30 appropriation is provided solely to fund labor-intensive natural
31 resource and forest restoration projects. In providing forest related
32 employment opportunities, the department shall give first priority to
33 hiring workers unemployed as a result of reduced timber supply. If the
34 governor convenes an environmental restoration task force, then
35 projects funded from the amount provided in this subsection shall be
36 subject to review by the task force.

37 (8) The department of natural resources shall cooperate with the
38 department of community development and shall carry out its
39 responsibilities under the federally required April 20, 1992, flood

1 hazard reduction mitigation plan. Specifically, the department shall
2 implement the duties outlined in the flood reduction matrix dated
3 December 18, 1992, or as amended by federal requirement, in
4 consultation with the office of financial management.

5 (9) \$60,000 of the general fund--state appropriation is provided
6 solely for the department to contract for increased development of the
7 Mount Tahoma cross-country ski trails system.

8 (10) \$450,000, of which \$225,000 is from the resource management
9 cost account appropriation and \$225,000 is from the aquatic lands
10 enhancement account appropriation, is provided solely for the control
11 and eradication of Spartina.

12 (11) \$1,555,000 of the general fund--state appropriation is
13 provided solely for increased workload associated with forest practice
14 compliance and watershed management.

15 **Sec. 314.** 1993 sp.s. c 24 s 315 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF AGRICULTURE**

18	General Fund--State Appropriation	\$	((13,462,000))
19			<u>13,623,000</u>
20	General Fund--Federal Appropriation	\$	((4,320,000))
21			<u>4,186,000</u>
22	State Toxics Control Account Appropriation . . .	\$	((1,103,000))
23			<u>1,303,000</u>
24	Weights and Measures Account Appropriation . . .	\$	((864,000))
25			<u>892,000</u>
26	<u>State Industrial Insurance Premium Refund Account</u>		
27	<u>Appropriation</u>	\$	<u>74,000</u>
28	TOTAL APPROPRIATION	\$	((19,749,000))
29			<u>20,078,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$71,000 of the general fund--state appropriation is provided
33 solely to implement the Puget Sound water quality management plan
34 element NP-6. The department shall provide technical assistance to
35 local governments in the process of developing watershed management
36 plans.

1 (2) \$300,000 of the general fund--state appropriation and the
2 entire weights and measures account appropriation are provided solely
3 for the department's weights and measures program.

4 (3) \$393,000 of the general fund--state appropriation is provided
5 solely to promote international trade.

6 **Sec. 315.** 1993 sp.s. c 24 s 317 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF MARINE SAFETY**

9 Oil Spill Administration Account

10	Appropriation	\$	((4,198,000))
11			<u>3,903,000</u>
12	State Toxics Control Account Appropriation . . .	\$	298,000
13	TOTAL APPROPRIATION	\$	((4,496,000))
14			<u>4,201,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$963,000 of the oil spill administration account appropriation
18 is provided solely for the implementation of a field operations program
19 in accordance with Substitute House Bill No. 1144. The marine
20 oversight board shall provide an assessment of the work plan to
21 implement the office of marine safety's field operations program. A
22 report containing the marine oversight board's assessment of the field
23 operations program, including recommendations for the allocation of
24 resources, shall be submitted to the office of financial management,
25 the office of marine safety, and appropriate committees of the
26 legislature by August 1, 1993.

27 ~~(2) ((The marine oversight board shall prepare a report that~~
28 ~~prioritizes state agencies' spill prevention and response activities on~~
29 ~~the marine waters of the state. The report shall be submitted to the~~
30 ~~office of financial management and the appropriate committees of the~~
31 ~~legislature by October 1, 1994.))~~ \$224,000 of the oil spill
32 administration account appropriation is provided solely for the
33 implementation of a field operations program on the Columbia river.
34 This funding level assumes that the state of Oregon will provide office
35 space and other forms of in-kind support.

36 (End of part)

**PART IV
TRANSPORTATION**

Sec. 401. 1993 sp.s. c 24 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((6,536,000))
		<u>7,370,000</u>
Architects' License Account Appropriation	\$	((1,040,000))
		<u>1,063,000</u>
Cemetery Account Appropriation	\$	((216,000))
		<u>198,000</u>
((Health Professions Account Appropriation	\$	521,000))
Funeral Directors and Embalmers Account		
Appropriation	\$	((521,000))
		<u>482,000</u>
((Mortgage Broker Licensing Account		
Appropriation	\$	187,000))
Professional Engineers' Account Appropriation	\$	((2,509,000))
		<u>2,545,000</u>
Real Estate Commission Account Appropriation	\$	((7,155,000))
		<u>6,956,000</u>
Uniform Commercial Code Account Appropriation	\$	((5,246,000))
		<u>5,785,000</u>
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	((6,747,000))
		<u>6,266,000</u>
TOTAL APPROPRIATION	\$	((30,755,000))
		<u>31,283,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not

1 enacted by June 30, 1993, \$33,000 of the uniform commercial code
2 account appropriation shall lapse.

3 (3) \$9,000 of the general fund appropriation is provided solely to
4 implement registration of employment listing agencies. If Engrossed
5 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000
6 of the general fund appropriation shall lapse.

7 (4) \$87,000 of the general fund appropriation is provided solely to
8 implement bail bond agent licensing. If Substitute House Bill No. 1870
9 is not enacted by June 30, 1993, \$87,000 of the general fund
10 appropriation shall lapse.

11 ~~(5) ((If Substitute Senate Bill No. 5026 is not enacted by June 30,~~
12 ~~1993, the entire funeral directors and embalmers account appropriation~~
13 ~~is null and void. If Substitute Senate Bill No. 5026 is enacted by~~
14 ~~June 30, 1993, the entire health professions account appropriation is~~
15 ~~null and void.~~

16 ~~(6))~~ \$47,000 of the architects' license account appropriation is
17 provided solely for implementing revised architect experience
18 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
19 30, 1993, \$47,000 of the architects' license account appropriation
20 shall lapse.

21 ~~((7) \$187,000 of the mortgage broker licensing account~~
22 ~~appropriation is provided solely to implement a temporary licensing~~
23 ~~program for mortgage brokers. If Substitute Senate Bill No. 5829 is~~
24 ~~not enacted by June 30, 1993, \$187,000 of the mortgage broker licensing~~
25 ~~account appropriation shall lapse.))~~

26 **Sec. 402.** 1993 sp.s. c 24 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation	\$	((14,223,000))
30			<u>10,625,000</u>
31	General Fund--Federal Appropriation	\$	1,037,000
32	General Fund--Private/Local Appropriation	\$	184,000
33	Death Investigations Account Appropriation	\$	24,000
34	Public Safety and Education Account		
35	Appropriation	\$	((1,000,000))
36			<u>4,500,000</u>
37	<u>Industrial Insurance Premium Refund Account</u>		
38	<u>Appropriation</u>	<u>\$</u>	<u>28,000</u>

1 TOTAL APPROPRIATION \$ ((~~16,468,000~~))
2 16,398,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ~~\$(802,000)~~ 602,000 of the general fund--state appropriation
6 is provided solely for the lease purchased upgrade and capacity
7 increase of the Automated Fingerprint Identification System subject to
8 office of financial management approval of a completed feasibility
9 study. The feasibility study will include: The steps and costs
10 required to achieve interoperability with local government fingerprint
11 systems, compliance with the proposed federal bureau of investigation
12 fingerprint standards, a discussion of the issues and costs associated
13 with the potential adoption of "live scan" technology as they relate to
14 the proposed upgrade, the interruption of service that may occur during
15 conversion to the proposed new system, and the long term stability of
16 maintenance contract charges.

17 (2) \$30,000 of the general fund--state appropriation is provided
18 solely for DNA testing of juveniles under Substitute Senate Bill No.
19 6007 (crime provisions). If the bill is not enacted by June 30, 1994,
20 the amount provided in this subsection shall lapse.

21 (End of part)

PART V
EDUCATION

Sec. 501. 1993 sp.s. c 24 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION	
General Fund--State Appropriation	\$ ((34,414,000))
	<u>34,064,000</u>
General Fund--Federal Appropriation	\$ 33,106,000
Public Safety and Education Account	
Appropriation	\$ 338,000
Drug Enforcement and Education Account	
Appropriation	\$ 3,197,000
TOTAL APPROPRIATION	\$ ((71,055,000))
	<u>70,705,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

~~((e))~~ (d) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

~~((f))~~ (e) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and

1 to develop strategies for incorporating the most effective
2 instructional methods into the state's bilingual curriculum.

3 (2) STATE-WIDE PROGRAMS

4 (a) \$100,000 of the general fund--state appropriation is provided
5 for state-wide curriculum development.

6 (b) \$62,000 of the general fund--state appropriation is provided
7 for operation of a K-2 education program at Pt. Roberts by the Blaine
8 school district.

9 (c) \$2,415,000 of the general fund--state appropriation is provided
10 for in-service training and educational programs conducted by the
11 Pacific science center.

12 (d) \$70,000 of the general fund--state appropriation is provided
13 for operation of the Cispus environmental learning center.

14 (e) \$2,949,000 of the general fund--state appropriation is provided
15 for educational clinics, including state support activities.

16 (f) \$3,437,000 of the general fund--state appropriation is provided
17 for grants for magnet schools to be distributed as recommended by the
18 superintendent of public instruction pursuant to chapter 232, section
19 516(13), Laws of 1992.

20 (g) \$4,855,000 of the general fund--state appropriation is provided
21 for complex need grants. Grants shall be provided according to funding
22 ratios established in LEAP Document 30B as developed on May 4, 1993, at
23 11:00 a.m.

24 (h) \$3,050,000 of the drug enforcement and education account
25 appropriation is provided solely for matching grants to enhance
26 security in secondary schools. Not more than seventy-five percent of
27 a district's total expenditures for school security in any school year
28 may be paid from a grant under this subsection. The grants shall be
29 expended solely for the costs of employing or contracting for building
30 security monitors in secondary schools during school hours and school
31 events. Of the amount provided in this subsection, at least \$2,850,000
32 shall be spent for grants to districts that, during the 1988-89 school
33 year, employed or contracted for security monitors in schools during
34 school hours. However, these grants may be used only for increases in
35 school district expenditures for school security over expenditure
36 levels for the 1988-89 school year.

37 (i) Districts receiving allocations from subsection (2) (f) and (g)
38 of this section shall submit an annual report to the superintendent of

1 public instruction on the use of all district resources to address the
2 educational needs of at-risk students in each school building.

3 (j) \$50,000 of the general fund--state appropriation is provided
4 solely for allocation to the primary coordinators of the state
5 geographic alliance for the purpose of improving the teaching of
6 geography in the common school system.

7 **Sec. 502.** 1993 sp.s. c 24 s 502 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
10 **(BASIC EDUCATION)**

11 General Fund Appropriation \$ ((~~6,019,646,000~~)
12 6,008,768,000)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The general fund appropriation includes such funds as are
16 necessary for the remaining months of the 1992-93 school year.

17 (2) Allocations for certificated staff salaries for the 1993-94 and
18 1994-95 school years shall be determined using formula-generated staff
19 units calculated pursuant to this subsection. Staff allocations for
20 small school enrollments in grades K-6 shall be the greater of that
21 generated under (a) of this subsection, or under (d) and (e) of this
22 subsection. Certificated staffing allocations shall be as follows:

23 (a) On the basis of each 1,000 average annual full time equivalent
24 enrollments, excluding full time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (c) through
26 (f) of this subsection:

27 (i) Four certificated administrative staff units for grades K-12,
28 excluding full time equivalent handicapped enrollment recognized for
29 funding purposes under section 507 of this act;

30 (ii) 49 certificated instructional staff units, as required in RCW
31 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
32 handicapped students ages six through eight;

33 (iii) An additional 5.3 certificated instructional staff units for
34 grades K-3;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio
37 established under RCW 28A.150.260(2)(b) shall be allocated only if the
38 district documents an actual ratio equal to or greater than 54.3

1 certificated instructional staff per thousand full time equivalent
2 students in grades K-3. For any school district documenting a lower
3 certificated instructional staff ratio, the allocation shall be based
4 on the district's actual grades K-3 certificated instructional staff
5 ratio achieved in that school year, or the statutory minimum ratio
6 established under RCW 28A.150.260(2)(b), if greater.

7 (B) Districts at or above 51.0 certificated instructional staff per
8 one thousand full time equivalent students in grades K-3 may dedicate
9 up to 1.3 of the 54.3 funding ratio to employ additional classified
10 instructional assistants assigned to basic education classrooms in
11 grades K-3. For purposes of documenting a district's staff ratio under
12 this section, funds used by the district to employ additional
13 classified instructional assistants shall be converted to a
14 certificated staff equivalent and added to the district's actual
15 certificated instructional staff ratio. Additional classified
16 instructional assistants, for the purposes of this subsection, shall be
17 determined using the 1989-90 school year as the base year.

18 (C) Any district maintaining a ratio equal to or greater than 54.3
19 certificated instructional staff per thousand full time equivalent
20 students in grades K-3 may use allocations generated under this
21 subsection (2)(a)(iii) in excess of that required to maintain the
22 minimum ratio established under RCW 28A.150.260(2)(b) to employ
23 additional basic education certificated instructional staff or
24 classified instructional assistants in grades 4-6. Funds allocated
25 under this subsection (2)(a)(iii) shall only be expended to reduce
26 class size in grades K-6. No more than 1.3 of the certificated
27 instructional funding ratio amount may be expended for provision of
28 classified instructional assistants; and

29 (iv) Forty-six certificated instructional staff units for grades 4-
30 12, excluding full time equivalent handicapped students ages nine and
31 above; and

32 (b) For school districts with a minimum enrollment of 250 full time
33 equivalent students whose full time equivalent student enrollment count
34 in a given month exceeds the first of the month full time equivalent
35 enrollment count by 5 percent, an additional state allocation of 110
36 percent of the share that such increased enrollment would have
37 generated had such additional full time equivalent students been
38 included in the normal enrollment count for that particular month;

1 (c) On the basis of full time equivalent enrollment in vocational
2 education programs and skill center programs approved by the
3 superintendent of public instruction, 0.92 certificated instructional
4 staff units and 0.08 certificated administrative staff units for each
5 16.67 full time equivalent vocational students;

6 (d) For districts enrolling not more than twenty-five average
7 annual full time equivalent students in grades K-8, and for small
8 school plants within any school district which have been judged to be
9 remote and necessary by the state board of education and enroll not
10 more than twenty-five average annual full time equivalent students in
11 grades K-8:

12 (i) For those enrolling no students in grades seven and eight, 1.76
13 certificated instructional staff units and 0.24 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-twentieth of a certificated instructional staff unit
16 for each additional student enrolled; and

17 (ii) For those enrolling students in grades 7 or 8, 1.68
18 certificated instructional staff units and 0.32 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-tenth of a certificated instructional staff unit for
21 each additional student enrolled.

22 (e) For specified enrollments in districts enrolling more than
23 twenty-five but not more than one hundred average annual full time
24 equivalent students in grades K-8, and for small school plants within
25 any school district which enroll more than twenty-five average annual
26 full time equivalent students in grades K-8 and have been judged to be
27 remote and necessary by the state board of education:

28 (i) For enrollment of up to sixty annual average full time
29 equivalent students in grades K-6, 2.76 certificated instructional
30 staff units and 0.24 certificated administrative staff units; and

31 (ii) For enrollment of up to twenty annual average full time
32 equivalent students in grades 7 and 8, 0.92 certificated instructional
33 staff units and 0.08 certificated administrative staff units.

34 (f) For districts operating no more than two high schools with
35 enrollments of less than three hundred average annual full time
36 equivalent students, for enrollment in grades 9-12 in each such school,
37 other than alternative schools:

38 (i) For remote and necessary schools enrolling students in any
39 grades 9-12 but no more than twenty-five average annual full time

1 equivalent students in grades K-12, four and one-half certificated
2 instructional staff units and one-quarter of a certificated
3 administrative staff unit;

4 (ii) For all other small high schools under this subsection, nine
5 certificated instructional staff units and one-half of a certificated
6 administrative staff unit for the first sixty average annual full time
7 equivalent students, and additional staff units based on a ratio of
8 0.8732 certificated instructional staff units and 0.1268 certificated
9 administrative staff units per each additional forty-three and one-half
10 average annual full time equivalent students.

11 Units calculated under (f)(ii) of this subsection shall be reduced
12 by certificated staff units at the rate of forty-six certificated
13 instructional staff units and four certificated administrative staff
14 units per thousand vocational and handicapped full time equivalent
15 students.

16 (g) For each nonhigh school district having an enrollment of more
17 than seventy annual average full time equivalent students and less than
18 one hundred eighty students, operating a grades K-8 program or a grades
19 1-8 program, an additional one-half of a certificated instructional
20 staff unit;

21 (h) For each nonhigh school district having an enrollment of more
22 than fifty annual average full time equivalent students and less than
23 one hundred eighty students, operating a grades K-6 program or a grades
24 1-6 program, an additional one-half of a certificated instructional
25 staff unit.

26 (3) Allocations for classified salaries for the 1993-94 and 1994-95
27 school years shall be calculated using formula-generated classified
28 staff units determined as follows:

29 (a) For enrollments generating certificated staff unit allocations
30 under subsection (2) (d) through (h) of this section, one classified
31 staff unit for each three certificated staff units allocated under such
32 subsections.

33 (b) For all other enrollment in grades K-12, including vocational
34 but excluding handicapped full time equivalent enrollments, one
35 classified staff unit for each sixty average annual full time
36 equivalent students.

37 (c) For each nonhigh school district with an enrollment of more
38 than fifty annual average full time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit.

3 (4) Fringe benefit allocations shall be calculated at a rate of
4 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
5 95 school year of certificated salary allocations provided under
6 subsection (2) of this section, and a rate of 18.73 percent in the
7 1993-94 school year and 18.73 percent in the 1994-95 school year of
8 classified salary allocations provided under subsection (3) of this
9 section.

10 (5) Insurance benefit allocations shall be calculated at the rates
11 specified in section 504 of this act, based on:

12 (a) The number of certificated staff units determined in subsection
13 (2) of this section; and

14 (b) The number of classified staff units determined in subsection
15 (3) of this section multiplied by 1.152. This factor is intended to
16 adjust allocations so that, for the purposes of distributing insurance
17 benefits, full time equivalent classified employees may be calculated
18 on the basis of 1440 hours of work per year, with no individual
19 employee counted as more than one full time equivalent.

20 (6)(a) For nonemployee-related costs associated with each
21 certificated staff unit allocated under subsection (2) (a), (b), and
22 (d) through (h) of this section, there shall be provided a maximum of
23 \$7,251 per certificated staff unit in the 1993-94 school year and a
24 maximum of (~~(\$7,468)~~) \$7,439 per certificated staff unit in the 1994-95
25 school year.

26 (b) For nonemployee-related costs associated with each certificated
27 staff unit allocated under subsection (2)(c) of this section, there
28 shall be provided a maximum of \$13,817 per certificated staff unit in
29 the 1993-94 school year and a maximum of (~~(\$14,231)~~) \$14,176 per
30 certificated staff unit in the 1994-95 school year.

31 (7) Allocations for substitute costs for classroom teachers shall
32 be distributed at a maximum rate of \$341 for the 1993-94 school year
33 and \$341 per year for the 1994-95 school year for allocated classroom
34 teachers. Solely for the purposes of this subsection, allocated
35 classroom teachers shall be equal to the number of certificated
36 instructional staff units allocated under subsection (2) of this
37 section, multiplied by the ratio between the number of actual basic
38 education certificated teachers and the number of actual basic

1 education certificated instructional staff reported state-wide for the
2 1992-93 school year.

3 (8) Any school district board of directors may petition the
4 superintendent of public instruction by submission of a resolution
5 adopted in a public meeting to reduce or delay any portion of its basic
6 education allocation for any school year. The superintendent of public
7 instruction shall approve such reduction or delay if it does not impair
8 the district's financial condition. Any delay shall not be for more
9 than two school years. Any reduction or delay shall have no impact on
10 levy authority pursuant to RCW 84.52.0531 and local effort assistance
11 pursuant to chapter 28A.500 RCW.

12 (9) The superintendent may distribute a maximum of (~~(\$4,945,000)~~)
13 \$4,953,000 outside the basic education formula during fiscal years 1994
14 and 1995 as follows:

15 (a) For fire protection for school districts located in a fire
16 protection district as now or hereafter established pursuant to chapter
17 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
18 and a maximum of (~~(\$410,000)~~) \$419,000 may be expended in fiscal year
19 1995.

20 (b) For summer vocational programs at skills centers, a maximum of
21 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
22 \$1,924,000 may be expended in fiscal year 1995.

23 (c) A maximum of (~~(\$297,000)~~) \$296,000 may be expended for school
24 district emergencies.

25 (10) The superintendent shall distribute a maximum of \$20,000,000
26 outside the basic education formula for the purchase of instructional
27 supplies, materials, and books to improve learning for all students.
28 The superintendent shall allocate the funds at a maximum rate of \$22.30
29 per full time equivalent student, beginning September 1, 1994, and
30 ending June 30, 1995. The expenditure of the funds shall be determined
31 at each school site by the school building staff, parents, and the
32 community where site-based decision-making has been adopted or, where
33 not adopted, by the building staff including itinerant teachers.
34 School districts shall distribute all funds received without deduction
35 for indirect costs. Funds provided by this subsection do not fall
36 within the definition of basic education under Article IX of the state
37 Constitution.

38 (11) For the purposes of RCW 84.52.0531, the increase per full time
39 equivalent student in state basic education appropriations provided

1 under this act, including appropriations for salary and benefits
2 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
3 school year, and 1.0 percent from the 1993-94 school year to the
4 1994-95 school year.

5 ~~((11))~~ (12) If two or more school districts consolidate and each
6 district was receiving additional basic education formula staff units
7 pursuant to subsection (2) (b) through (h) of this section, the
8 following shall apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in the
12 school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula staff
15 units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (2) (a) through (h) of this
18 section shall be reduced in increments of twenty percent per year.

19 **Sec. 503.** 1993 sp.s. c 24 s 504 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
22 **INSURANCE BENEFIT ADJUSTMENTS**

23 General Fund Appropriation \$ ~~((22,570,000))~~
24 2,329,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Allocations for insurance benefits from general fund
28 appropriations provided under section 502 of this act shall be
29 calculated at a rate of \$317.79 per month for each certificated staff
30 unit, and for each classified staff unit adjusted pursuant to section
31 502(5)(b) of this act.

32 (2) The appropriation in this section is provided solely to
33 increase insurance benefit allocations for state-funded certificated
34 and classified staff for the 1994-95 school year, effective October 1,
35 1994, to a rate of ~~((350.25))~~ \$321.16 as distributed pursuant to this
36 section. The rates specified in this section are subject to revision
37 each year by the legislature.

1 (a) Effective October 1, 1994, for the 1994-95 school year, an
2 increase of (~~(\$32.46)~~) \$3.37 in insurance benefit allocations per month
3 is provided for state-funded staff units in the following programs:
4 General apportionment under section 502(5) of this act; handicapped
5 program under section 507 of this act; educational service districts
6 under section 509 of this act; and institutional education under
7 section 512 of this act.

8 (b) The increases in insurance benefit allocations for the
9 following categorical programs shall be calculated by increasing the
10 annual state funding rates by the amounts specified in this subsection.
11 Effective October 1, 1994, the maximum rate adjustments provided on an
12 annual basis under this section for the 1994-95 school year are:

13 (i) For pupil transportation, an increase of (~~(\$.30)~~) \$.03 per
14 weighted pupil-mile for the 1994-95 school year;

15 (ii) For learning assistance, an increase of (~~(\$8.11)~~) \$.84 per
16 pupil for the 1994-95 school year;

17 (iii) For education of highly capable students, an increase of
18 (~~(\$2.06)~~) \$.21 per pupil for the 1994-95 school year;

19 (iv) For transitional bilingual education, an increase of (~~(\$5.25)~~)
20 \$.54 per pupil for the 1994-95 school year.

21 **Sec. 504.** 1993 sp.s. c 24 s 505 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
24 General Fund Appropriation \$ ((351,143,000))
25 344,886,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation includes such funds as are necessary for the
29 remaining months of the 1992-93 school year.

30 (2) (~~(A maximum of \$795,000 may be expended for regional~~
31 ~~transportation coordinators. However, to the extent practicable, the~~
32 ~~superintendent of public instruction shall consolidate the functions of~~
33 ~~the regional transportation coordinators and regional traffic safety~~
34 ~~education coordinators in order to increase efficiency in the delivery~~
35 ~~of services state-wide.)) A maximum of \$1,072,000 may be expended for
36 regional transportation coordinators and related activities. The
37 transportation coordinators shall:~~

1 (a) Ensure that data submitted by school districts for state
2 transportation funding shall, to the greatest extent practical, reflect
3 the actual transportation activity of each district;

4 (b) Prepare a catalog of hazardous walking conditions submitted for
5 state funding by each school district by category such as: Type of
6 hazard; number of years the hazard has been submitted for reimbursement
7 (to the extent known); potential for mitigation; entity that would be
8 responsible for mitigation; and status of mitigation effort, if any;

9 (c) Regarding small schools receiving bonus units under section 502
10 of this act, for comparison purposes, prepare an analysis of travel
11 times for students to contiguous school districts. The analysis shall
12 be submitted to the office of financial management and the fiscal
13 committees of the legislature by December 1, 1994; and

14 (d) Prepare an analysis of the small fleet rate contained in the
15 state transportation allocation formula. The analysis shall be
16 submitted to the office of financial management and the fiscal
17 committees of the legislature by December 1, 1994.

18 The superintendent of public instruction shall, to the extent
19 possible, consolidate the functions of regional transportation
20 coordinators and regional traffic safety education coordinators in
21 order to increase efficiency in the delivery of services state-wide.

22 (3) For eligible school districts, the small-fleet maintenance
23 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
24 and (~~(\$1.80)~~) \$1.79 in the 1994-95 school year per weighted pupil-mile.

25 (4) \$180,000 is provided solely for the transportation of students
26 enrolled in "choice" programs. Transportation shall be limited to low-
27 income students who are transferring to "choice" programs solely for
28 educational reasons. The superintendent shall provide a report to the
29 appropriate policy and fiscal committees of the legislature concerning
30 the use of these moneys by November 1, 1993.

31 (5) The superintendent of public instruction shall evaluate current
32 and alternative methods of purchasing school buses and propose the most
33 efficient and effective method for purchasing school buses. The
34 superintendent shall submit a report to the house appropriations
35 committee and the senate ways and means committee by December 15, 1993.
36 Any future proposals for purchasing school buses for schools in the
37 state of Washington shall incorporate the most cost effective method
38 found as a result of this evaluation.

1 **Sec. 505.** 1993 sp.s. c 24 s 507 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
4 **PROGRAMS**

5	General Fund--State Appropriation	\$	((867,311,000))
6			<u>883,133,000</u>
7	General Fund--Federal Appropriation	\$	((98,684,000))
8			<u>85,308,000</u>
9	TOTAL APPROPRIATION	\$	((965,995,000))
10			<u>968,441,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1992-93 school year.

15 (2) The superintendent of public instruction shall distribute state
16 funds for the 1993-94 and 1994-95 school years in accordance with
17 districts' handicapped enrollments and the allocation model established
18 in LEAP Document 13 as developed on (~~March 22, 1993, at 13:13~~)
19 January 31, 1994, at 15:30 hours, and in accordance with Substitute
20 Senate Bill No. 5727 (Title XIX funding), if enacted.

21 (3) A maximum of \$678,000 may be expended from the general
22 fund--state appropriation to fund 5.43 full time equivalent teachers
23 and 2.1 full time equivalent aides at Children's orthopedic hospital
24 and medical center. This amount is in lieu of money provided through
25 the home and hospital allocation and the handicapped program.

26 (4) \$1,000,000 of the general fund--federal appropriation is
27 provided solely for projects to provide handicapped students with
28 appropriate job and independent living skills, including work
29 experience where possible, to facilitate their successful transition
30 out of the public school system. The funds provided by this subsection
31 shall be from federal discretionary grants.

32 (5) The superintendent of public instruction shall distribute
33 salary and fringe benefit allocations for state supported staff units
34 in the handicapped education program in the same manner as is provided
35 for basic education program staff.

36 **Sec. 506.** 1993 sp.s. c 24 s 509 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
2 **DISTRICTS**

3 General Fund Appropriation \$((9,891,000))
4 10,016,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The educational service districts shall continue to furnish
8 financial services required by the superintendent of public instruction
9 and RCW 28A.310.190 (3) and (4).

10 (2) ((~~\$250,000~~)) \$375,000 of the general fund appropriation is
11 provided solely for student teaching centers as provided in RCW
12 28A.415.100.

13 (3) \$400,000 of the general fund appropriation is provided solely
14 to implement Substitute Senate Bill No. 5889 (collaborative development
15 school projects). If the bill is not enacted by June 30, 1993, the
16 amount provided in this subsection shall lapse.

17 ((~~(4) \$400,000 in savings is assumed from implementation of the~~
18 ~~efficiency and boundary study as provided in section 521 of this act~~
19 ~~and RCW 28A.500.010.~~))

20 **Sec. 507.** 1993 sp.s. c 24 s 512 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
23 **EDUCATION PROGRAMS**

24 General Fund--State Appropriation \$ ((22,869,000))
25 26,318,000
26 General Fund--Federal Appropriation \$ 8,548,000
27 TOTAL APPROPRIATION \$ ((31,417,000))
28 34,866,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The general fund--state appropriation includes such funds as
32 are necessary for the remaining months of the 1992-93 school year.

33 (2) State funding provided under this section is based on salaries
34 and other expenditures for a 220-day school year. The superintendent
35 of public instruction shall monitor school district expenditure plans
36 for institutional education programs to ensure that districts plan for
37 a full-time summer program.

1 (3) Average staffing ratios for each category of institution shall
2 not exceed the rates specified in the legislative budget notes.

3 **Sec. 508.** 1993 sp.s. c 24 s 513 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
6 **CAPABLE STUDENTS**

7 General Fund Appropriation \$ ((~~8,983,000~~)
8 8,939,000)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation includes such funds as are necessary for the
12 remaining months of the 1992-93 school year.

13 (2) Allocations for school district programs for highly capable
14 students shall be distributed for up to one and one-half percent of
15 each district's full time equivalent basic education act enrollment.

16 (3) \$435,000 of the appropriation is for the Centrum program at
17 Fort Worden state park.

18 **Sec. 509.** 1993 sp.s. c 24 s 515 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
21 **BILINGUAL PROGRAMS**

22 General Fund Appropriation \$ ((~~46,940,000~~)
23 47,057,000)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation provides such funds as are necessary for the
27 remaining months of the 1992-93 school year.

28 (2) The superintendent shall distribute a maximum of \$628.90 per
29 eligible bilingual student in the 1993-94 and the 1994-95 school years.

30 **Sec. 510.** 1993 sp.s. c 24 s 516 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
33 **ASSISTANCE PROGRAM**

34 General Fund Appropriation \$ ((~~108,456,000~~)
35 107,913,000)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation provides such funds as are necessary for the
4 remaining months of the 1992-93 school year.

5 (2) For making the calculation of the percentage of students
6 scoring in the lowest quartile as compared with national norms,
7 beginning with the 1991-92 school year, the superintendent shall
8 multiply each school district's 4th and 8th grade test results by 0.86.

9 (3) Funding for school district learning assistance programs
10 serving kindergarten through grade nine shall be distributed during the
11 1993-94 and 1994-95 school years at a maximum rate of \$470 per student
12 eligible for learning assistance programs.

13 (4) The superintendent of public instruction shall develop a new
14 allocation formula as required under section 520 of this act.

15 **Sec. 511.** 1993 sp.s. c 24 s 517 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
18 General Fund Appropriation \$ ((47,832,000))
19 47,587,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation provides such funds as are necessary for the
23 remaining months of the 1992-93 school year.

24 (2) School districts receiving moneys pursuant to this section
25 shall expend such moneys to meet educational needs as identified by the
26 school district. Program enhancements funded pursuant to this section
27 do not fall within the definition of basic education for purposes of
28 Article IX of the state Constitution and the state's funding duty
29 thereunder, nor shall such funding constitute levy reduction funds for
30 purposes of RCW 84.52.0531.

31 (3) Allocations to school districts shall be calculated on the
32 basis of full time enrollment at an annual rate of up to \$26.30 per
33 student. For school districts enrolling not more than one hundred
34 average annual full time equivalent students, and for small school
35 plants within any school district designated as remote and necessary
36 schools, the allocations shall be as follows:

1 (a) Enrollment of not more than 60 average annual full time
2 equivalent students in grades kindergarten through six shall generate
3 funding based on sixty full time equivalent students;

4 (b) Enrollment of not more than 20 average annual full time
5 equivalent students in grades seven and eight shall generate funding
6 based on twenty full time equivalent students; and

7 (c) Enrollment of not more than 60 average annual full time
8 equivalent students in grades nine through twelve shall generate
9 funding based on sixty full time equivalent students.

10 (4) Receipt by a school district of one-fourth of the district's
11 allocation of funds under this section for the 1994-95 school year, as
12 determined by the superintendent of public instruction, shall be
13 conditioned on a finding by the superintendent that the district is
14 enrolled as a medicaid service provider and is actively pursuing
15 federal matching funds for medical services provided through special
16 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
17 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
18 June 30, 1993, the limitations imposed by this subsection shall not
19 take effect.

20 **Sec. 512.** 1993 sp.s. c 24 s 518 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**
23 **PROGRAMS**

24 General Fund Appropriation \$ ((57,990,000))
25 74,924,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) (~~(\$23,000,000 is provided solely for resources and planning~~
29 ~~time for the 1994-95 school year for certificated staff to implement~~
30 ~~education reform under the requirements of Engrossed Substitute House~~
31 ~~Bill No. 1209 (education reform).)~~ \$39,934,000 is provided for
32 student learning improvement grants for the 1994-95 school year to
33 implement education reform under RCW 28A.300.138. The grants shall be
34 allocated based on the number of full time equivalent certificated
35 staff employed in eligible schools of a district. The allocation shall
36 not exceed \$800 per full time equivalent certificated staff and shall
37 be allocated in fiscal year 1995, beginning September 1, 1994. School
38 districts may begin to use the planning days on July 1, 1994, for

1 school year 1994-95 purposes. This appropriation allocates funds to
2 support the equivalent of four planning days, and it is intended that
3 funds for not more than four days per year will be allocated in the
4 1995-97 biennium.

5 (2) \$2,190,000 is provided solely for (~~paraprofessional training~~
6 ~~for classified staff. Resources and planning time for classified staff~~
7 ~~will be provided through the paraprofessional training program funded~~
8 ~~in this act~~)) training of paraprofessional classroom assistants and
9 classroom teachers to whom the assistants are assigned.

10 (3) \$3,900,000 is provided solely for the twenty-first century
11 pilot programs for the remaining months of the 1992-93 school year and
12 for the 1993-94 school year.

13 (4) \$3,317,000 is provided solely for the operation of the
14 commission on student learning under Engrossed Substitute House Bill
15 No. 1209 (education reform). The commission on student learning shall
16 report on a regular basis regarding proposed activities and
17 expenditures of the commission.

18 (5) \$1,683,000 is provided solely for development of assessments as
19 required in Engrossed Substitute House Bill No. 1209 (education
20 reform).

21 (6) \$1,800,000 is provided for school-to-work transition projects
22 in the common schools, including state support activities, under
23 Engrossed Substitute House Bill No. 1209 (education reform) and
24 Engrossed Substitute House Bill No. 1820 (school-to-work transition).

25 (7) \$3,300,000 is provided for mentor teacher assistance, including
26 state support activities, under Engrossed Substitute House Bill No.
27 1209 (education reform). Of this amount, \$400,000 is provided to
28 establish one to three pilot projects pairing full-time mentor teachers
29 with experienced teachers who are having difficulties and full-time
30 mentor teachers with beginning teachers, as authorized under section
31 402 of Engrossed Substitute House Bill No. 1209.

32 (8) \$900,000 is provided for superintendent and principal
33 internships, including state support activities, under Engrossed
34 Substitute House Bill No. 1209 (education reform).

35 (9) \$4,500,000 is provided for improvement of technology
36 infrastructure and educational technology support centers, including
37 state support activities, under Engrossed Substitute House Bill No.
38 1209 (education reform).

1 (10) \$8,000,000 is provided for grants to school districts to
2 provide a continuum of care for children and families to help children
3 become ready to learn. Grant proposals from school districts shall
4 contain local plans designed collaboratively with community service
5 providers. If a continuum of care program exists in the area in which
6 the school district is located, the local plan shall provide for
7 coordination with existing programs to the greatest extent possible.
8 Grant funds shall be allocated pursuant to part IX of Engrossed
9 Substitute House Bill No. 1209 (education reform).

10 (11) \$5,000,000 is provided solely for the meals for kids program
11 under Substitute Senate Bill No. 5971 (school meals) and shall be
12 distributed as follows:

13 (a) \$442,000 is provided solely for start-up grants for schools not
14 eligible for federal start-up grants and for summer food service
15 programs.

16 (b) \$4,558,000 is provided solely to increase the state subsidy for
17 free and reduced-price breakfasts.

18 (12) \$400,000 is provided for technical assistance related to
19 education reform through the office of the superintendent of public
20 instruction as specified in section 501 of Engrossed Substitute House
21 Bill No. 1209.

22 NEW SECTION. **Sec. 513. EDUCATIONAL SERVICE DISTRICTS.** 1993 sp.s.
23 c 24 s 521 (uncodified) is repealed.

24 **Sec. 514.** RCW 28A.310.020 and 1993 sp.s. c 24 s 522 are each
25 amended to read as follows:

26 The state board of education upon its own initiative, or upon
27 petition of any educational service district board, or upon petition of
28 at least half of the district superintendents within an educational
29 service district, or upon request of the superintendent of public
30 instruction, may make changes in the number and boundaries of the
31 educational service districts, including an equitable adjustment and
32 transfer of any and all property, assets, and liabilities among the
33 educational service districts whose boundaries and duties and
34 responsibilities are increased and/or decreased by such changes,
35 consistent with the purposes of RCW 28A.310.010: PROVIDED, That no
36 reduction in the number of educational service districts will take
37 effect without a majority approval vote by the affected school

1 directors voting in such election by mail ballot. Prior to making any
2 such changes, the state board shall hold at least one public hearing on
3 such proposed action and shall consider any recommendations on such
4 proposed action.

5 The state board in making any change in boundaries shall give
6 consideration to, but not be limited by, the following factors:
7 ~~((+1)) Size, population, topography, and climate of the proposed~~
8 ~~district((; and (2) costs associated with the governance,~~
9 ~~administration, and operation of the educational service district~~
10 ~~system in whole or part)).~~

11 The superintendent of public instruction shall furnish personnel,
12 material, supplies, and information necessary to enable educational
13 service district boards and superintendents to consider the proposed
14 changes.

15 NEW SECTION. Sec. 515. A new section is added to chapter 24, Laws
16 of 1993 sp.s. (uncodified) to read as follows:

17 Section 514 of this 1994 act is intended to restore RCW 28A.310.020
18 to its status prior to its amendment by chapter 24, Laws of 1993 sp.
19 sess.

20 NEW SECTION. Sec. 516. A new section is added to chapter 24, Laws
21 of 1993 sp.s. (uncodified) to read as follows:

22 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**
23 General Fund Appropriation \$ 15,250,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Funds appropriated by this section shall be deposited in the
27 common school construction fund.

28 (2) The state board of education shall verify that projects
29 authorized for state matching funds under the state omnibus capital
30 budget are completed according to the purposes for which the state
31 matching funds are provided.

32 NEW SECTION. Sec. 517. A new section is added to chapter 24, Laws
33 of 1993 sp.s. (uncodified) to read as follows:

34 **COMPACT FOR EDUCATION.** By June 30, 1994, the governor shall give
35 notice pursuant to RCW 28A.695.010 of the state's intention to withdraw
36 from the compact for education under chapter 28A.695 RCW. For the

1 purposes of completing the state's obligation under chapter 28A.695 RCW
2 (chapter 83, Laws of 1967, as amended), which is hereby repealed,
3 \$119,000 from the state general fund is appropriated for the biennium
4 ending June 30, 1995.

5 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1993 sp.s. c 24 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation	\$	((676,763,000))
		<u>672,558,000</u>
General Fund--Federal Appropriation	\$	11,403,000
Industrial Insurance Premium Refund		
Account Appropriation	\$	12,000
Employment and Training Trust		
Fund Appropriation	\$	35,120,000
TOTAL APPROPRIATION	\$	((723,298,000))
		<u>719,093,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,883,000 of the general fund--state appropriation is provided solely for 500 supplemental FTE enrollment slots to implement section 17, chapter 315, Laws of 1991 (timber-dependent communities).

(2) \$35,120,000 of the employment and training trust fund appropriation is provided solely for training and related support services specified in Engrossed Substitute House Bill No. 1988 (employment and training). Of this amount:

(a) \$27,630,000 shall provide enrollment opportunity for 3,500 full time equivalent students in fiscal year 1994 and 5,000 full time equivalent students in fiscal year 1995. The state board for community and technical colleges shall allocate the enrollments, with a minimum of 225 each year to Grays Harbor College;

(b) \$3,245,000 shall provide child care for the children of the student enrollments funded in (a) of this subsection;

(c) \$500,000 shall provide transportation funding for the student enrollments funded in (a) of this subsection;

(d) \$3,745,000 shall provide financial aid for the student enrollments funded in (a) of this subsection.

If Engrossed Substitute House Bill No. 1988 is not enacted by June 30, 1993, this appropriation shall lapse.

1 (3) \$3,425,000 of the general fund--state appropriation is provided
2 solely for assessment of student outcomes.

3 (4) \$1,412,000 of the general fund--state appropriation is provided
4 solely to recruit and retain minorities.

5 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
6 variance limit and college districts may enroll students above the
7 general fund--state level.

8 (6) The appropriations in this section shall not be used for salary
9 increases (~~including increments, but may be used for increments~~
10 ~~required to be paid under chapter 41.06 RCW except as restricted under~~
11 ~~section 913 of this act~~), including increments, except that:

12 (a) Funds may be used for increments required to be paid under
13 chapter 41.06 RCW except as restricted under section 913 of chapter 24,
14 Laws of 1993 sp. sess. and, for fiscal year 1995, for increments for
15 technical college classified staff; and

16 (b) For fiscal year 1995, \$1,140,000 of the general fund--state
17 appropriation and such savings available from faculty turnover may be
18 expended for faculty salary increments. Section 915, chapter 24, Laws
19 of 1993 sp. sess. does not apply to the increases authorized under this
20 subsection (6)(b). However, no increases may be granted to persons
21 earning over \$45,000 per year.

22 (7) ~~\$(150,000))~~ 297,000 of the general fund--state appropriation
23 is provided solely for the two-plus-two program at Olympic College.

24 (8) \$3,364,000 of the general fund--state appropriation is provided
25 solely for instructional equipment for technical colleges.

26 (9) For fiscal year 1995, technical colleges may increase tuition
27 and fees to conform with the percentage increase in community college
28 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,
29 notwithstanding RCW 43.135.055.

30 (10) \$6,768,000 of the total general fund--state appropriation is
31 provided for transitional funding to implement a 1.0 percent reduction
32 in the general fund appropriation provided in this section. To the
33 extent that funds are available after the implementation of this
34 reduction, funds may be spent on instructional materials and supplies.

35 (11) \$300,000 of the general fund--state appropriation is provided
36 solely to implement Substitute Senate Bill No. 6136 (creating a new
37 community college district). If the bill is not enacted by June 30,
38 1994, the amount provided in this subsection shall lapse.

1 **Sec. 602.** 1993 sp.s. c 24 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4	General Fund Appropriation	\$	((507,618,000))
5			<u>503,281,000</u>
6	Medical Aid Fund Appropriation	\$	((3,756,000))
7			<u>4,083,000</u>
8	Accident Fund Appropriation	\$	((3,762,000))
9			<u>3,840,000</u>
10	Death Investigations Account Appropriation . . .	\$	((1,282,000))
11			<u>1,427,000</u>
12	Oil Spill Administration Account Appropriation .	\$	((236,000))
13			<u>189,000</u>
14	Health Services Account Appropriation	\$	5,800,000
15	TOTAL APPROPRIATION	\$	((522,454,000))
16			<u>518,620,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$((~~10,004,000~~)) 7,188,000 of the general fund appropriation is
20 provided solely to operate upper-division and graduate level courses
21 offered at the Tacoma branch campus.

22 (2) \$((~~10,499,000~~)) 7,699,000 of the general fund appropriation is
23 provided solely to operate upper-division and graduate level courses
24 offered at the Bothell branch campus.

25 (3) The University of Washington shall prepare a plan to remedy the
26 cause of disparate market gaps in compensation for professional/exempt
27 employees and librarians. The plan shall be presented to the
28 legislative fiscal and policy committees by January 1, 1994.

29 (4) \$2,300,000 of the health services account appropriation is
30 provided solely for the implementation of Engrossed Second Substitute
31 Senate Bill No. 5304 (health care reform) to increase the supply of
32 primary health care providers. If Engrossed Second Substitute Senate
33 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
34 lapse.

35 (5) \$300,000 of the health services account appropriation is
36 provided solely to expand community-based training for physician
37 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
38 enacted by June 30, 1993, this appropriation shall lapse.

1 (6) \$300,000 of the health services account appropriation is
2 provided solely for the advanced registered nurse program. If
3 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
4 30, 1993, this appropriation shall lapse.

5 (7) \$2,900,000 of the health services account appropriation is
6 provided solely for health benefits for teaching and research
7 assistants pursuant to Engrossed House Bill No. 2123.

8 (8) \$372,000 of the general fund appropriation is provided solely
9 for assessment of student outcomes.

10 (9) \$648,000 of the general fund appropriation is provided solely
11 to recruit and retain minorities.

12 (10) The University of Washington shall maintain essential
13 requirements level funding for the family practice residency network
14 within the school of medicine.

15 (11) \$6,091,000 of the total general fund--state appropriation is
16 provided for transitional funding to implement a 1.2 percent reduction
17 in the general fund appropriation provided in this section. To the
18 extent that funds are available after the implementation of this
19 reduction, funds may be spent on instructional materials and supplies.

20 **Sec. 603.** 1993 sp.s. c 24 s 604 (uncodified) is amended to read as
21 follows:

22 **FOR WASHINGTON STATE UNIVERSITY**

23	General Fund Appropriation	\$	((292,460,000))
24			<u>290,002,000</u>
25	Health Services Account Appropriation	\$	1,400,000
26	TOTAL APPROPRIATION	\$	((293,860,000))
27			<u>291,402,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$((8,338,000)) 7,801,000 of the general fund appropriation is
31 provided solely to operate upper-division and graduate level courses
32 and other educational services offered at the Vancouver branch campus.

33 (2) \$((6,420,000)) 5,685,000 of the general fund appropriation is
34 provided solely to operate upper-division and graduate level courses
35 and other educational services offered at the Tri-Cities branch campus.

36 (3) \$((7,062,000)) 6,738,000 of the general fund appropriation is
37 provided solely to operate graduate and professional level courses and
38 other educational services offered at the Spokane branch campus.

1 (4) \$372,000 of the general fund appropriation is provided solely
2 for assessment of student outcomes.

3 (5) \$280,000 of the general fund appropriation is provided solely
4 to recruit and retain minorities.

5 (6) \$((85,000)) 1 of the general fund appropriation is provided
6 solely for the implementation of section 7 of Second Engrossed
7 Substitute House Bill No. 1309 or substantially similar legislation.

8 (7) \$1,400,000 of the health services account appropriation is
9 provided solely for health benefits for teaching and research
10 assistants pursuant to Engrossed House Bill No. 2123.

11 (8) \$262,000 of the general fund appropriation is provided solely
12 for the poultry diagnostic lab.

13 (9) \$120,000 of the general fund appropriation is provided solely
14 for the aquaculture certification center.

15 (10) \$3,510,000 of the total general fund--state appropriation is
16 provided for transitional funding to implement a 1.2 percent reduction
17 in the general fund appropriation provided in this section. To the
18 extent that funds are available after the implementation of this
19 reduction, funds may be spent on instructional materials and supplies.

20 **Sec. 604.** 1993 sp.s. c 24 s 605 (uncodified) is amended to read as
21 follows:

22 **FOR EASTERN WASHINGTON UNIVERSITY**

23	General Fund Appropriation	\$	((72,813,000))
24			<u>72,120,000</u>
25	Health Services Account Appropriation	\$	200,000
26	TOTAL APPROPRIATION	\$	((73,013,000))
27			<u>72,320,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$372,000 of the general fund appropriation is provided solely
31 for assessment of student outcomes.

32 (2) \$186,000 of the general fund appropriation is provided solely
33 to recruit and retain minorities.

34 (3) \$200,000 of the health services account appropriation is
35 provided solely for health benefits for teaching and research
36 assistants pursuant to Engrossed House Bill No. 2123.

37 (4) \$874,000 of the total general fund--state appropriation is
38 provided for transitional funding to implement a 1.2 percent reduction

1 in the general fund appropriation provided in this section. To the
2 extent that funds are available after the implementation of this
3 reduction, funds may be spent on instructional materials and supplies.

4 **Sec. 605.** 1993 sp.s. c 24 s 606 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund Appropriation	\$	((66,482,000))
8			<u>65,890,000</u>
9	<u>Industrial Insurance Premium Refund Account</u>		
10	<u>Appropriation</u>	\$	<u>10,000</u>
11	Health Services Account Appropriation	\$	140,000
12	TOTAL APPROPRIATION	\$	((66,622,000))
13			<u>66,040,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (2) \$140,000 of the general fund appropriation is provided solely
19 to recruit and retain minorities.

20 (3) \$140,000 of the health services account appropriation is
21 provided solely for health for benefits teaching and research
22 assistants pursuant to Engrossed House Bill No. 2123.

23 (4) \$798,000 of the total general fund--state appropriation is
24 provided for transitional funding to implement a 1.2 percent reduction
25 in the general fund appropriation provided in this section. To the
26 extent that funds are available after the implementation of this
27 reduction, funds may be spent on instructional materials and supplies.

28 **Sec. 606.** 1993 sp.s. c 24 s 607 (uncodified) is amended to read as
29 follows:

30 **FOR THE EVERGREEN STATE COLLEGE**

31	General Fund Appropriation	\$	((37,207,000))
32			<u>36,827,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$372,000 of the general fund appropriation is provided solely
36 for assessment of student outcomes.

1 (2) \$94,000 of the general fund appropriation is provided solely to
2 recruit and retain minorities.

3 (3) \$410,000 of the general fund(~~state~~) appropriation is
4 provided solely for the public schools partnership program.

5 (4) \$446,000 of the total general fund--state appropriation is
6 provided for transitional funding to implement a 1.2 percent reduction
7 in the general fund appropriation provided in this section. To the
8 extent that funds are available after the implementation of this
9 reduction, funds may be spent on instructional materials and supplies.

10 **Sec. 607.** 1993 sp.s. c 24 s 608 (uncodified) is amended to read as
11 follows:

12 **FOR WESTERN WASHINGTON UNIVERSITY**

13	General Fund Appropriation	\$	((81,618,000))
14			<u>80,963,000</u>
15	Health Services Account Appropriation	\$	200,000
16	TOTAL APPROPRIATION	\$	((81,818,000))
17			<u>81,163,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$372,000 of the general fund appropriation is provided solely
21 for assessment of student outcomes.

22 (2) \$186,000 of the general fund appropriation is provide solely to
23 recruit and retain minorities.

24 (3) \$200,000 of the health services account appropriation is
25 provided solely for health benefits for teaching and research
26 assistants pursuant to Engrossed House Bill No. 2123.

27 (4) \$979,000 of the total general fund--state appropriation is
28 provided for transitional funding to implement a 1.2 percent reduction
29 in the general fund appropriation provided in this section. To the
30 extent that funds are available after the implementation of this
31 reduction, funds may be spent on instructional materials and supplies.

32 **Sec. 608.** 1993 sp.s. c 24 s 609 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation	\$	((4,018,000))
37			<u>3,842,000</u>

1	General Fund--Federal Appropriation	\$	265,000
2	TOTAL APPROPRIATION	\$	((4,283,000))
3			<u>4,107,000</u>

4 The appropriations in this section are provided to carry out the
5 policy coordination, planning, studies, and administrative functions of
6 the board and are subject to the following conditions and limitations:
7 \$717,000 of the general fund--state appropriation is provided solely
8 for enrollment to implement sections 18 through 21, chapter 315, Laws
9 of 1991 (timber dependent communities). The number of students served
10 shall be 50 full time equivalent students per fiscal year.

11 **Sec. 609.** 1993 sp.s. c 24 s 610 (uncodified) is amended to read as
12 follows:

13 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
14 **PROGRAMS**

15	General Fund--State Appropriation	\$	((126,315,000))
16			<u>126,677,000</u>
17	General Fund--Federal Appropriation	\$	6,381,000
18	Health Services Account Appropriation	\$	2,230,000
19	State Education Grant Account Appropriation . . .	\$	40,000
20	TOTAL APPROPRIATION	\$	((134,966,000))
21			<u>135,328,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,044,000 of the general fund--state appropriation is provided
25 solely for the displaced homemakers program.

26 (2) \$2,000,000 of the health services account appropriation is
27 provided solely for scholarships and loans under chapter 28B.115 RCW,
28 health professional conditional scholarship program. If Engrossed
29 Second Substitute Senate Bill No. 5304 (health care reform) is not
30 enacted by June 30, 1993, this appropriation shall lapse.

31 (3) \$230,000 of the health services account appropriation is
32 provided solely for the health personnel resources plan. If Engrossed
33 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
34 this appropriation shall lapse.

35 (4) \$124,840,000 of the general fund--state appropriation is
36 provided solely for student financial aid, including all administrative
37 costs. Of this amount:

1 (a) \$95,039,000 is provided solely for the state need grant
2 program. Of this amount, a maximum of \$249,000 may be expended to
3 establish postsecondary education resources centers through the early
4 intervention scholarship program to the extent that an equal amount of
5 federal matching funds are also provided. The board shall, to the best
6 of its ability, rank and serve students eligible for the state need
7 grant and the early intervention scholarship program in order from the
8 lowest family income to the highest family income. Any state need
9 grant moneys not awarded by April 1st of each year may be transferred
10 to the state work study program.

11 (b) \$24,200,000 is provided solely for the state work study
12 program.

13 (c) \$1,000,000 is provided solely for educational opportunity
14 grants.

15 (d) A maximum of \$2,698,000 may be expended for financial aid
16 administration.

17 (5) \$2,800,000 of the general fund--federal appropriation is
18 provided solely for state need grants for students participating in the
19 federal job opportunities and basic skills program (JOBS).

20 (6) \$50,000 of the general fund--state appropriation is provided
21 solely for a demonstration project that matches money raised for
22 scholarships by new local chapters of the Citizen's Scholarship
23 Foundation of America. To be eligible to receive a state matching
24 grant, the new chapter must be created after June 30, 1993. Each
25 chapter is limited to one matching grant and must raise at least \$2,000
26 before receiving matching funds.

27 (7) \$~~((288,000))~~ 650,000 of the general fund--state appropriation
28 is provided solely for the educator's excellence awards, which includes
29 \$53,000 transferred from the office of the superintendent of public
30 instruction. \$61,000 of the amount provided in this subsection is
31 provided solely to implement Senate Bill No. 6074 (award for excellence
32 in education). If the bill is not enacted by June 30, 1994, \$61,000 of
33 the general fund--state appropriation shall lapse.

34 **Sec. 610.** 1993 sp.s. c 24 s 611 (uncodified) is amended to read as
35 follows:

36 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

37 General Fund Appropriation \$ ~~((711,000))~~
38 802,000

1 **Sec. 611.** 1993 sp.s. c 24 s 612 (uncodified) is amended to read as
2 follows:

3 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

4	General Fund--State Appropriation	\$	((3,517,000))
5			<u>3,447,000</u>
6	General Fund--Federal Appropriation	\$	34,651,000
7	TOTAL APPROPRIATION	\$	((38,168,000))
8			<u>38,098,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: In order for the agency to accomplish both
11 its federally assigned and state responsibilities under chapter 28C.18
12 RCW, it may, with the concurrence of the office of financial
13 management, exercise discretion in restructuring its general fund--
14 state and general fund--federal resources within allowed FTE staff
15 totals.

16 **Sec. 612.** 1993 sp.s. c 24 s 614 (uncodified) is amended to read as
17 follows:

18 **FOR WASHINGTON STATE LIBRARY**

19	General Fund--State Appropriation	\$	((14,062,000))
20			<u>14,172,000</u>
21	General Fund--Federal Appropriation	\$	4,796,000
22	General Fund--Private/Local Appropriation	\$	46,000
23	TOTAL APPROPRIATION	\$	((18,904,000))
24			<u>19,014,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$2,385,516 of the general fund--state
27 appropriation and \$54,000 from federal funds are provided solely for a
28 contract with the Seattle public library for library services for the
29 blind and physically handicapped.

30 **Sec. 613.** 1993 sp.s. c 24 s 615 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund--State Appropriation	\$	((4,274,000))
34			<u>4,296,000</u>

1	General Fund--Federal Appropriation	\$	934,000
2	TOTAL APPROPRIATION	\$	((5,208,000))
3			<u>5,230,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: The portion of the general fund
6 appropriation provided for the institutional and organizational support
7 programs shall be awarded to applicants that have not added to any
8 accumulated deficit in the most recently completed fiscal year.
9 Applicants that provide artistic services to communities that are
10 otherwise artistically underserved, are integral to the arts community
11 in which they are based, or that have budgets of less than \$250,000
12 shall be exempt from this requirement.

13 **Sec. 614.** 1993 sp.s. c 24 s 616 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund Appropriation	\$	((2,321,000))
17			<u>2,300,000</u>

18 **Sec. 615.** 1993 sp.s. c 24 s 617 (uncodified) is amended to read as
19 follows:

20 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

21	General Fund Appropriation	\$	((873,000))
22			<u>891,000</u>

23 **Sec. 616.** 1993 sp.s. c 24 s 618 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE SCHOOL FOR THE DEAF**

26	General Fund--State Appropriation	\$	((12,566,000))
27			<u>12,536,000</u>

28	General Fund--Private/Local Appropriation	\$	40,000
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29 Industrial Insurance Premium Refund Account

30	<u>Appropriation</u>	\$	9,000
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31	TOTAL APPROPRIATION	\$	((12,606,000))
32			<u>12,585,000</u>

33 **Sec. 617.** 1993 sp.s. c 24 s 619 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund--State Appropriation	\$	((6,862,000))
2			<u>6,844,000</u>
3	General Fund--Private/Local Appropriation	\$	26,000
4	<u>Industrial Insurance Premium Refund Account</u>		
5	<u>Appropriation</u>	\$	<u>7,000</u>
6	TOTAL APPROPRIATION	\$	((6,888,000))
7			<u>6,877,000</u>

8 (End of part)

1 TOTAL APPROPRIATION \$ 3,324,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations are provided for reprogramming mainframe and
5 other computer applications of the department of personnel, department
6 of natural resources, department of information services, employment
7 security department, department of retirement systems, and department
8 of labor and industries.

9 (2) Funds shall not be expended until agency work plans are
10 approved by the department of information services and the office of
11 financial management.

12 (3) The appropriations in this section assume expenditure of
13 \$659,000 from nonappropriated funds in the data processing revolving
14 account. Of this amount, no more than \$404,000 shall be expended by
15 the department of personnel's human resources information services
16 division and no more than \$255,000 shall be expended by the department
17 of information services.

18 NEW SECTION. **Sec. 704.** A new section is added to 1993 sp.s. c 24
19 (uncodified) to read as follows:

20 **FOR THE TRANSPORTATION FUND**

21 General Fund Appropriation \$ 95,000,000

22 **Sec. 705.** 1993 sp.s. c 24 s 701 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
25 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

26 General Fund Appropriation \$ ((736,118,685))
27 699,860,618

28 This appropriation is for deposit into the accounts listed in
29 section 801 of this act.

30 **Sec. 706.** 1993 sp.s. c 24 s 703 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
33 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE
34 REIMBURSED AS PRESCRIBED BY STATUTE**

35 General Fund Appropriation \$ ((28,156,178))

1		<u>35,218,846</u>
2	Community College Refunding Bond Retirement	
3	Fund 1974 Appropriation \$	9,856,110
4	Community College Capital Construction Bond	
5	Retirement Fund 1975, 1976, 1977	
6	Appropriation \$	10,304,798
7	Higher Education Bond Retirement Fund 1979	
8	Appropriation \$	6,354,922
9	Washington State University Bond Redemption	
10	Fund 1977 Appropriation \$	516,452
11	Higher Education Refunding Bond Redemption	
12	Fund 1977 Appropriation \$	6,245,701
13	State General Obligation Bond Retirement	
14	1979 Appropriation \$	((65,033,822))
15		<u>71,822,089</u>
16	TOTAL APPROPRIATION \$	((126,467,983))
17		<u>140,318,918</u>

18 **Sec. 707.** 1993 sp.s. c 24 s 705 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
21 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
22 **PRESCRIBED REVENUE**

23	Common School Building Bond Redemption Fund	
24	1967 Appropriation \$	6,923,625
25	(State Building Bond Redemption Fund 1967	
26	Appropriation \$	654,200))
27	State Building and Parking Bond Redemption	
28	Fund 1969 Appropriation \$	2,456,980
29	TOTAL APPROPRIATION \$	((10,034,805))
30		<u>9,380,605</u>

31 **Sec. 708.** 1993 sp.s. c 24 s 706 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
34 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

35	General Fund Appropriation \$	((1,258,314))
36		<u>2,453,714</u>
37	Higher Education Construction Account	

1	Appropriation	\$	185,130
2	State Convention and Trade Center Appropriation .	\$	88,050
3	((Excess Earnings Account Appropriation	\$	1,195,400))
4	State Building Construction Account		
5	Appropriation	\$	35,298,012
6	Economic Development Account Appropriation . . .	\$	162,000
7	Puget Sound Capital Construction Account		
8	Appropriation	\$	2,716,792
9	Motor Vehicle Fund Appropriation	\$	2,849,751
10	Special Category C Account Appropriation	\$	974,359
11	Energy Efficiency Construction Account		
12	Appropriation	\$	515,362
13	Common School Reimbursable Construction Account		
14	Appropriation	\$	5,666,853
15	Higher Education Reimbursable Construction Account		
16	Appropriation	\$	4,312,476
17	Energy Efficiency Services Account		
18	Appropriation	\$	51,282
19	<u>State and Local Improvements Revolving Account</u>		
20	<u>Appropriation--Waste Disposal Facilities . .</u>	<u>\$</u>	<u>1,808</u>
21	<u>State and Local Improvements Revolving Account</u>		
22	<u>Appropriation--Waste Disposal Facilities,</u>		
23	<u>1980</u>	<u>\$</u>	<u>7,370</u>
24	<u>State and Local Improvements Revolving Account</u>		
25	<u>Appropriation--Water Supply Facilities . . .</u>	<u>\$</u>	<u>6,285</u>
26	<u>Fruit Commission Facilities Account</u>		
27	<u>Appropriation</u>	<u>\$</u>	<u>500</u>
28	<u>State Higher Education Bond Retirement Account</u>		
29	<u>Appropriation, 1988</u>	<u>\$</u>	<u>3,000</u>
30	TOTAL APPROPRIATION	\$	((55,273,781))
31			<u>55,292,744</u>
32	Total Bond Retirement and Interest		
33	Appropriations contained in sections 701		
34	through 706 of this act	\$	1,181,971,582

35 NEW SECTION. Sec. 709. A new section is added to 1993 sp.s. c 24
36 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

1 The following sums, or so much thereof as shall severally be found
 2 necessary, are hereby appropriated and authorized to be expended out of
 3 several accounts indicated, for the period from the effective date of
 4 this act to June 30, 1995, in order to reimburse the general fund for
 5 expenditures from belated claims, to be disbursed on vouchers approved
 6 by the office of financial management:

7	Hospital Commission Account	\$	37
8	Archives and Records Management Account	\$	1,005
9	Winter Recreation Program Account	\$	75
10	Snowmobile Account	\$	226
11	Institutional Impact Account	\$	15,428
12	Forest Development Account	\$	2,034
13	Health Professions Account	\$	3,952
14	Flood Control Assistance Account	\$	34,460
15	Aquatic Lands Enhancement	\$	110
16	Public Safety and Education Account	\$	1,408
17	Real Estate Commission Account	\$	17,829
18	Reclamation Revolving Account	\$	104
19	State Investment Board Expense Account	\$	5,330
20	State Emergency Water Projects Revolving Account	\$	16
21	State Capitol Historical Association Museum Account	\$	37
22	Resource Management Cost Account	\$	7,734
23	Charitable, Educational, Penal (CEP), and		
24	Reformatory Institutions (RI) Account	\$	19,384
25	Litter Control Account	\$	1,564
26	State and Local Improvement Revolving Account--		
27	Waste Disposal Facilities	\$	461
28	Grade Crossing Protective Account	\$	33,791
29	State Patrol Highway Account	\$	121,716
30	State Wildlife Account	\$	33,800
31	Highway Safety Account	\$	99,707
32	Motor Vehicle Account	\$	84,214
33	Puget Sound Ferry Operations Account	\$	429
34	Special Wildlife Account	\$	868
35	Public Service Revolving Account	\$	5,408
36	Vehicle Tire Recycling Account	\$	149
37	Insurance Commissioner's Regulatory Account	\$	14,712
38	Water Quality Account	\$	89,017
39	High Capacity Transportation Account	\$	7,110

1	Basic Health Plan Trust Account	\$	462
2	State Toxics Control Account	\$	233,859
3	Local Toxics Control Account	\$	51,879
4	Water Quality Permit Account	\$	12
5	Drug Enforcement and Education Account	\$	400
6	Solid Waste Management Account	\$	1,127
7	Hazardous Waste Assistance Account	\$	98
8	State Treasurer's Service Account	\$	546
9	Legal Services Revolving Account	\$	24,362
10	Municipal Revolving Account	\$	9,512
11	Department of Personnel Service Account	\$	1,931
12	Auditing Services Revolving Account	\$	3,044
13	Liquor Revolving Account	\$	25,029
14	State Convention and Trade Center Operations Account	\$	4,037
15	Department of Retirement Systems Expense Account	\$	4,537
16	Accident Account	\$	5,289
17	Medical Aid Account	\$	5,289

18 NEW SECTION. **Sec. 710.** A new section is added to 1993 sp.s. c 24
19 (uncodified) to read as follows:

20 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
21 necessary, are appropriated from the general fund, unless otherwise
22 indicated, for relief of various individuals, firms, and corporations
23 for sundry claims. These appropriations are to be disbursed on
24 vouchers approved by the director of general administration, except as
25 otherwise provided as follows:

26	(1) Gregory Johnson, for payment of claim		
27	number SCJ-93-10	\$	10,993.52
28	(2) Dale G. Horton, Jr., for payment of claim		
29	number SCJ-93-11	\$	4,279.00
30	(3) Joseph Flarity, for payment of claim		
31	number SCJ-93-12	\$	6,754.47
32	(4) Loren Mann, for payment of claim		
33	number SCJ-93-16	\$	14,462.62

34 **Sec. 711.** 1993 sp.s. c 24 s 716 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**
37 (~~General Fund State Appropriation \$ 8,960,000~~)

1	General Fund Federal Appropriation	\$	3,216,000
2	Special Fund Salary and Insurance Contribution		
3	Increase Revolving Fund Appropriation	\$	6,871,000
4	TOTAL APPROPRIATION	\$	19,047,000

5 ~~The appropriations in this section, or so much thereof as may be~~
6 ~~necessary, shall be expended solely for the purposes designated in this~~
7 ~~section and are subject to the conditions and limitations specified in~~
8 ~~this section.))~~

9 (1) ~~The ((appropriations in this section shall be distributed by~~
10 ~~the)) office of financial management ((to)) shall reduce the allotments~~
11 ~~of state agencies, excluding institutions of higher education, to~~
12 ~~((fund the 1993-95 increased)) reflect decreased costs of health care~~
13 ~~benefits, administration, and margin in the self-insured medical and~~
14 ~~dental plans.~~

15 (2)(a) The monthly contributions for insurance benefit premiums
16 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
17 and \$((350.25)) 287.56 for fiscal year 1995.

18 (b) The monthly contributions for the margin in the self-insured
19 medical and dental plans and for the operating costs of the health care
20 authority shall not exceed \$5.91 per eligible employee for fiscal year
21 1994, and \$((6.21)) 5.77 for fiscal year 1995.

22 (c) Any returns of funds to the health care authority resulting
23 from favorable claims experienced during the 1993-95 biennium shall be
24 held in reserve within the state employees insurance account until
25 appropriated by the legislature.

26 (d) Funds provided ((under this section)) for insurance benefits,
27 including funds resulting from dividends or refunds, shall not be used
28 to increase employee insurance benefits over the level of services
29 provided on the effective date of this act. Contributions by any
30 county, municipal, or other political subdivision or by any bargaining
31 unit within a school district to which coverage is extended after ((the
32 ~~effective date of this act~~)) January 1, 1994, shall not receive the
33 benefit of any surplus funds attributable to premiums paid prior to the
34 date on which coverage is extended.

35 (3) To facilitate the transfer of moneys from dedicated funds and
36 accounts, the state treasurer is directed to transfer sufficient moneys
37 from each dedicated fund or account to the special fund salary and
38 insurance contribution increase revolving fund in accordance with
39 schedules provided by the office of financial management.

1 (4) (~~(A maximum of \$587,000 of the special fund salary and~~
2 ~~insurance contribution increase revolving fund appropriation in this~~
3 ~~section may be expended for benefit increases for ferry workers~~
4 ~~consistent with the 1993-95 transportation appropriations act.)) The
5 health care authority, subject to the approval of the public employees
6 benefits board, shall provide the following subsidies for health
7 benefit premiums provided to retirees pursuant to RCW 41.05.080 and
8 41.05.260 and Senate Bill No. (retiree health benefits):~~

9 (a) From July 1, 1994, through December 31, 1994, the health
10 benefit subsidy for eligible retired or disabled school employees who
11 are eligible for parts A and B of medicare shall be \$34.20 per month
12 from the retired school employees' subsidy account.

13 (b) From July 1, 1994, through December 31, 1994, the health
14 benefit subsidy for eligible retired or disabled school employees who
15 are under age 65 shall be \$85.50 per month from the retired school
16 employees' subsidy account.

17 (c) From January 1, 1995, to June 30, 1995, the health benefit
18 subsidy for eligible retired or disabled school employees who are
19 eligible for parts A and B of medicare shall be \$34.20 per month from
20 the public employees and retirees insurance account in accordance with
21 Senate Bill No. (retiree health benefits). If the bill is not
22 enacted by June 30, 1994, this subsection (4)(c) shall lapse.

23 (d) From January 1, 1995, to June 30, 1995, the health benefit
24 subsidy for eligible retired state employees who are eligible for parts
25 A and B of medicare shall be \$34.20 per month from the public employees
26 and retirees insurance account in accordance with Senate Bill No.
27 (retiree health benefits). If the bill is not enacted by June 30,
28 1994, this subsection (4)(d) shall lapse.

29 **Sec. 712.** 1993 sp.s. c 24 s 721 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--LOANS**

32 (~~(General Fund Appropriation~~ For transfer to the
33 ~~Convention and Trade Center Operating Account . . . \$ 2,830,000))
34 General Fund Appropriation» For transfer to the
35 Community College Capital Projects Account . . . \$ 4,550,000
36 ((TOTAL APPROPRIATION \$ 7,380,000))~~

37 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1993 sp.s. c 24 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER« BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977, Water Pollution Control Facilities Bond Redemption Fund 1967, State Building (Expo 74) Bond Redemption Fund 1973A, State Building Bond Redemption Fund 1973, State Higher Education Bond Redemption Fund 1973, Community College Capital Improvement Bond Redemption Fund 1972, State Higher Education Bond Redemption Fund 1974, Waste Disposal Facilities Bond Redemption Fund, and Recreation Improvements Bond Redemption Fund.

1	Social and Health Services Facilities 1972 Bond	
2	Redemption Fund Appropriation	\$ ((3,713,865))
3		<u>323,900</u>
4	Outdoor Recreation Bond Redemption Fund 1967	
5	Appropriation	\$ 1,593,098
6	Indian Cultural Center Construction Bond	
7	Redemption Fund 1976 Appropriation	\$ 127,231
8	((Fisheries Bond Redemption Fund 1976	
9	 Appropriation	\$ 760,015
10	Higher Education Bond Redemption Fund 1975	
11	 Appropriation	\$ 2,168,025
12	State Building Bond Retirement Fund 1975	
13	 Appropriation	\$ 422,360))
14	Social and Health Services Bond Redemption Fund	
15	1976 Appropriation	\$ 9,464,773
16	Emergency Water Projects Bond Retirement Fund 1977	
17	Appropriation	\$ 2,639,480
18	Higher Education Bond Redemption Fund 1977	
19	Appropriation	\$ 13,296,100
20	Salmon Enhancement Bond Redemption Fund 1977	
21	Appropriation	\$ 3,706,950
22	Fire Service Training Center Bond Retirement Fund	
23	1977 Appropriation	\$ 745,706
24	State General Obligation Bond Retirement Bond 1979	
25	Appropriation	\$ ((601,579,585))
26		<u>617,803,255</u>
27	TOTAL APPROPRIATION	\$ ((736,118,685))
28		<u>699,860,618</u>

29 The total expenditures from the state treasury under the
30 appropriations in this section and in section 701 of this act shall not
31 exceed the total appropriation in this section.

32 **Sec. 802.** 1993 sp.s. c 24 s 802 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
36 **REIMBURSED AS PRESCRIBED BY STATUTE**

37	State General Obligation Bond Retirement	
38	1979 Appropriation	\$ 28,156,178

1 The total expenditures from the state treasury under the
2 appropriation in this section and the general fund appropriation in
3 section 703 of this act shall not exceed the total appropriation in
4 this section.

5 **Sec. 803.** 1993 sp.s. c 24 s 803 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	General Fund Appropriation for fire insurance	
9	premiums tax distribution	\$ ((4,382,550))
10		<u>4,369,500</u>
11	General Fund Appropriation for public utility	
12	district excise tax distribution	\$ ((29,254,986))
13		<u>27,050,294</u>
14	General Fund Appropriation for prosecuting	
15	attorneys' salaries	\$ 3,300,000
16		
17	General Fund Appropriation for motor vehicle	
18	excise tax distribution	\$ ((96,445,099))
19		<u>96,797,347</u>
20	General Fund Appropriation for local mass	
21	transit assistance	\$ ((294,186,744))
22		<u>297,185,157</u>
23	General Fund Appropriation for camper and	
24	travel trailer excise tax distribution . . .	\$ ((3,112,351))
25		<u>2,817,271</u>
26	General Fund Appropriation for boating	
27	safety/education and law enforcement	
28	distribution	\$ ((789,528))
29		<u>2,623,676</u>
30	Aquatic Lands Enhancement Account Appropriation	
31	for harbor improvement revenue distribution .	\$ 154,000
32	Liquor Excise Tax Fund Appropriation for	
33	liquor excise tax distribution	\$ ((24,307,934))
34		<u>22,875,500</u>
35	Motor Vehicle Fund Appropriation for motor	
36	vehicle fuel tax and overload penalties	
37	distribution	\$ ((552,082,000))
38		<u>410,702,520</u>

1	Liquor Revolving Fund Appropriation for liquor		
2	profits distribution	\$	((53,570,000))
3			<u>44,296,710</u>
4	Timber Tax Distribution Account Appropriation		
5	for distribution to "Timber" counties	\$	((121,724,800))
6			<u>139,375,055</u>
7	Municipal Sales and Use Tax Equalization Account		
8	Appropriation	\$	((51,882,670))
9			<u>51,035,317</u>
10	County Sales and Use Tax Equalization Account		
11	Appropriation	\$	((17,476,268))
12			<u>15,717,879</u>
13	Death Investigations Account Appropriation		
14	for distribution to counties for publicly		
15	funded autopsies	\$	1,400,000
16	County Criminal Justice Account Appropriation . .	\$	((16,145,834))
17			<u>58,818,768</u>
18	Municipal Criminal Justice Account Appropriation	\$	((6,458,226))
19			<u>23,896,400</u>
20	TOTAL APPROPRIATION	\$	((1,276,672,990))
21			<u>1,202,415,394</u>

22 The total expenditures from the state treasury under the
23 appropriations in this section shall not exceed the funds available
24 under statutory distributions for the stated purposes.

25 **Sec. 804.** 1993 sp.s. c 24 s 805 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER--TRANSFERS**

28 Flood Control Assistance Account: For transfer to
29 the General Fund--State \$ ((300,000))
30 0

31 State Convention and Trade Center Account: For
32 transfer to the State Convention and Trade
33 Center Operations Account: Provided, That
34 \$1,279,000 of this amount shall be transferred
35 from the state convention and trade center
36 operations account to the state general fund
37 pursuant to RCW 67.40.040(2) and 67.40.060 for
38 partial repayment of accumulated interagency

1	<u>loans and interest</u>	\$	((5,699,000))
2			<u>9,587,000</u>
3	Water Quality Account: For transfer to the water		
4	pollution revolving fund. Transfers shall be made		
5	at intervals coinciding with deposits of federal		
6	capitalization grant money into the revolving fund.		
7	The amounts transferred shall not exceed the match		
8	required for each federal deposit	\$	21,500,000
9	Trust Land Purchase Account: For transfer to the		
10	General Fund	\$	((24,000,000))
11			<u>22,300,000</u>
12	General Government Special Revenue Fund--State		
13	Treasurer's Service Account: For transfer to the		
14	General Fund on or before ((July 20)) <u>June 30</u> , 1995,		
15	an amount up to \$((7,400,000)) <u>8,400,000</u> in excess of		
16	the cash requirements of the state treasurer's		
17	service account	\$	((7,400,000))
18			<u>8,400,000</u>
19	Public Works Assistance Account:		
20	For transfer to the General Fund	\$	35,000,000
21	Health Services Account:		
22	For transfer to the Public Health Services		
23	account	\$	20,000,000
24	<u>Economic Development Finance Authority Account:</u>		
25	<u>For transfer to the General Fund--Federal an</u>		
26	<u>amount to include but not exceed all total</u>		
27	<u>federal equity in the account</u>	\$	<u>458,000</u>
28	<u>Oil Spill Response Account:</u>		
29	<u>For transfer to the Oil Spill Administration</u>		
30	<u>Account</u>	\$	<u>955,000</u>
31	TOTAL APPROPRIATION	\$	((113,899,000))
32			<u>114,012,000</u>

33 (End of part)

1 expenditures made to carry out the inspection, grading, and testing of
2 hops.

3 **Sec. 902.** RCW 70.146.080 and 1993 sp.s. c 24 s 924 are each
4 amended to read as follows:

5 Within thirty days after June 30, 1987, and within thirty days
6 after each succeeding fiscal year thereafter, the state treasurer shall
7 determine the tax receipts deposited into the water quality account for
8 the preceding fiscal year. If the tax receipts deposited into the
9 account in each of the fiscal years 1988 and 1989 are less than forty
10 million dollars, the state treasurer shall transfer sufficient moneys
11 from general state revenues into the water quality account to bring the
12 total receipts in each fiscal year up to forty million dollars.

13 For the biennium ending June 30, 1991, if the tax receipts
14 deposited into the water quality account and the earnings on investment
15 of balances credited to the account are less than ninety million
16 dollars, the treasurer shall transfer sufficient moneys from general
17 state revenues into the water quality account to bring the total
18 revenue up to ninety million dollars. The determination and transfer
19 shall be made by July 31, 1991.

20 For fiscal year(~~s~~) 1992 (~~and 1993~~) and for fiscal years 1995
21 and 1996 and thereafter, if the tax receipts deposited into the water
22 quality account for each fiscal year are less than forty-five million
23 dollars, the treasurer shall transfer sufficient moneys from general
24 state revenues into the water quality account to bring the total
25 revenue up to forty-five million dollars. Determinations and transfers
26 shall be made by July 31 for the preceding fiscal year.

27 **Sec. 903.** RCW 88.44.020 and 1991 c 200 s 902 are each amended to
28 read as follows:

29 There is created the Washington state maritime commission to be
30 known and designated and declared a corporate body. The powers and
31 duties of the commission shall include the following:

32 (1) To adopt, rescind, and amend rules and orders for the exercise
33 of its powers, which shall have the force and effect of the law when
34 not inconsistent with existing laws;

35 (2) To administer and enforce the provisions of this chapter, and
36 do all things reasonably necessary to effectuate the purposes of this
37 chapter;

1 (3) To employ, and at its pleasure discharge, a manager, secretary,
2 agents, attorneys, consultants, companies, organizations, and employees
3 as it deems necessary, and to prescribe their duties and powers and fix
4 their compensation;

5 (4) To establish offices, incur expenses, enter into contracts, and
6 create such liabilities as may be reasonable for the proper
7 administration and enforcement of this chapter;

8 (5) To assess vessels transiting the waters of this state, to
9 collect such assessments, investigate violations, and enforce the
10 provisions of this chapter, except for vessels which transit upon the
11 portion of the Columbia river that runs between the states of
12 Washington and Oregon;

13 (6) To keep accurate record of all of its dealings, which shall be
14 open to inspection and audit by the state auditor;

15 (7) To sue and be sued, adopt a corporate seal, and have all of the
16 powers of a corporation;

17 (8) To expend funds for commission-related education and training
18 programs as the commission deems appropriate;

19 (9) To borrow money and incur indebtedness;

20 (10) To establish an oil spill first response system, except for
21 vessels which transit upon the portion of the Columbia river that runs
22 between the states of Washington and Oregon. This system will provide
23 a mandatory emergency response communications network for vessels
24 involved in commerce in Washington waters, and provide an immediate
25 response to such vessels which, for whatever reason, discharge oil into
26 the state's waters. In the event of an oil spill or threatened oil
27 spill, the system must be able to provide a complete response for the
28 first twenty-four hours after the initial report, which may include,
29 but not be limited to, as needed, response vessel or vessels, boom
30 equipment, skimmers, qualified personnel, and wildlife care centers.

31 The commission may establish, by or before July 1, 1992, an oil
32 spill first response system for vessels which transit upon the portion
33 of the Columbia river that runs between the states of Washington and
34 Oregon;

35 (11) To enter into contracts with cleanup contractors to provide
36 spill response, or with other organizations or companies for
37 communication services;

1 (12) To recover oil spill first response system costs from a
2 responsible vessel owner or operator in the event of a spill or
3 threatened release;

4 (13) To hold response readiness drills with state and federal
5 agencies;

6 (14) To work with other states' and countries' maritime
7 organizations, cleanup cooperatives, and governmental response
8 agencies;

9 (15) To develop an oil spill contingency plan to comply with state
10 statutes and rules for those vessels covered by the commission, except
11 for vessels operating on the portion of the Columbia river that runs
12 between the states of Washington and Oregon. The commission shall
13 develop an oil spill contingency plan for vessels which transit upon
14 the portion of the Columbia river that runs between the states of
15 Washington and Oregon, not later than January 1, 1993;

16 (16) To develop a data base from existing information sources, of
17 accidents, groundings, near misses, and oil discharges of all cargo and
18 passenger vessels entering the waters of the state and to report any
19 such information to the office of marine safety for the purposes of
20 preparing a summary of accidents and near miss incidents; and

21 (17) To report annually to the governor, the office of marine
22 safety, and the appropriate standing committees of the legislature on
23 the commission's work and the number of incidents to which the
24 commission's first response system has responded, and make
25 recommendations to improve the safety of maritime transportation.

26 The commission shall reimburse the oil spill administration account
27 prior to July 1, 1995, from the assessments authorized under RCW
28 88.44.100 for the development and maintenance by the office of marine
29 safety of a data base pursuant to subsection (16) of this section. The
30 minimum reimbursement shall be one hundred fifty-two thousand dollars
31 for costs incurred in the 1991-93 and the 1993-95 biennia by the office
32 of marine safety.

33 NEW SECTION. Sec. 904. If any provision of this act or its
34 application to any person or circumstance is held invalid, the
35 remainder of the act or the application of the provision to other
36 persons or circumstances is not affected.

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