
SENATE BILL 6244

State of Washington

53rd Legislature

1994 Regular Session

By Senators Rinehart and Quigley; by request of Office of Financial Management

Read first time 01/17/94. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 70.146.080;
2 amending 1993 sp.s. c 24 úú 101, 102, 103, 104, 106, 107, 109, 110,
3 111, 112, 113, 114, 117, 118, 119, 120, 121, 123, 125, 217, 126, 127,
4 129, 131, 133, 134, 135, 138, 139, 140, 141, 142, 143, 145, 146, 147,
5 149, 150, 152, 308, 318, 316, 202, 203, 204, 205, 206, 207, 208, 209,
6 210, 211, 212, 213, 214, 216, 219, 220, 221, 222, 223, 224, 225, 226,
7 227, 228, 229, 301, 302, 303, 304, 305, 306, 307, 309, 310, 311, 312,
8 314, 315, 317, 401, 402, 501, 502, 504, 505, 507, 509, 512, 513, 515,
9 516, 517, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 614,
10 615, 616, 617, 618, 619, 710, 701, 703, 705, 706, 716, 801, 802, 803,
11 and 805; adding new sections to 1993 sp.s. c 24; making appropriations;
12 and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 **PART I**
15 **GENERAL GOVERNMENT**

16 **Sec. 101.** 1993 sp.s. c 24 s 101 (uncodified) is amended to read as
17 follows:

18 **FOR THE HOUSE OF REPRESENTATIVES**

1 General Fund Appropriation \$ ((46,189,000))
2 45,265,000

3 **Sec. 102.** 1993 sp.s. c 24 s 102 (uncodified) is amended to read as
4 follows:

5 **FOR THE SENATE**

6 General Fund Appropriation \$ ((35,457,000))
7 34,748,000

8 **Sec. 103.** 1993 sp.s. c 24 s 103 (uncodified) is amended to read as
9 follows:

10 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

11 General Fund Appropriation \$((2,067,000))
12 2,026,000
13 Health Services Account Appropriation \$ 565,000
14 TOTAL APPROPRIATION \$((2,632,000))
15 2,591,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$565,000 of the health services account--state appropriation is
19 provided solely for studies required by Engrossed Second Substitute
20 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
21 the health services account appropriation shall lapse.

22 (2) \$18,800 is provided for the legislative budget committee to
23 review the department of veterans affairs, the Washington soldiers'
24 home, and the Washington veterans' home to implement Engrossed House
25 Bill No. 1437 to the extent permitted by the amount provided.

26 **Sec. 104.** 1993 sp.s. c 24 s 104 (uncodified) is amended to read as
27 follows:

28 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

29 General Fund Appropriation \$((2,400,000))
30 2,352,000

31 **Sec. 105.** 1993 sp.s. c 24 s 106 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

34 General Fund Appropriation \$((9,480,000))
35 9,290,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall be transferred to
3 the legislative systems revolving fund.

4 **Sec. 106.** 1993 sp.s. c 24 s 107 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATUTE LAW COMMITTEE**

7 General Fund Appropriation \$((~~5,952,000~~))
8 5,833,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$10,000 is provided for the expenses of
11 the law revision commission under chapter 1.30 RCW.

12 **Sec. 107.** 1993 sp.s. c 24 s 109 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPREME COURT**

15 General Fund Appropriation \$((~~9,769,000~~))
16 9,574,000

17 **Sec. 108.** 1993 sp.s. c 24 s 110 (uncodified) is amended to read as
18 follows:

19 **FOR THE LAW LIBRARY**

20 General Fund Appropriation \$((~~3,193,000~~))
21 3,129,000

22 **Sec. 109.** 1993 sp.s. c 24 s 111 (uncodified) is amended to read as
23 follows:

24 **FOR THE COURT OF APPEALS**

25 General Fund Appropriation \$ ((~~17,117,000~~))
26 17,601,000

27 **Sec. 110.** 1993 sp.s. c 24 s 112 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

30 General Fund Appropriation \$ ((~~1,013,000~~))
31 999,000

32 **Sec. 111.** 1993 sp.s. c 24 s 113 (uncodified) is amended to read as
33 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund Appropriation	\$	((24,418,000))
3			<u>23,930,000</u>
4	Public Safety and Education Account		
5	Appropriation	\$	36,102,000
6	Judicial Information System Account		
7	Appropriation	\$	655,000
8	Health Services Account Appropriation	\$	117,000
9	Drug Enforcement and Education Account		
10	Appropriation	\$	6,510,000
11	TOTAL APPROPRIATION	\$	((67,802,000))
12			<u>67,314,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$((~~24,107,000~~)) 23,600,000 of the general fund appropriation is
16 provided solely for the superior court judges program. Of this amount,
17 a maximum of \$20,000 may be used to reimburse county superior courts
18 for superior court judges temporarily assigned to other counties that
19 are experiencing large and sudden surges in criminal filings.
20 Reimbursement shall be limited to per diem and travel expenses of
21 assigned judges.

22 (2) \$110,000 of the general fund--state appropriation is provided
23 solely to implement Substitute Senate Bill No. 5753 (judgeship for
24 Cowlitz county). If the bill is not enacted by June 30, 1993, the
25 amount provided in this subsection shall lapse.

26 (3) \$6,510,000 of the drug enforcement and education account
27 appropriation is provided solely for the continuation of treatment-
28 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
29 Clark, King, Spokane, and Yakima counties.

30 (4) The administrator for the courts shall provide data processing
31 support to the department of social and health services' division of
32 juvenile rehabilitation in the allocation of grant moneys to local
33 governments.

34 (5) \$9,820,000 of the public safety and education account is
35 provided solely for the indigent appeals program.

36 (6) \$50,000 of the general fund appropriation is provided solely to
37 implement the racial disproportionality study recommendations in
38 Engrossed Substitute House Bill No. 1966.

1 (7) \$170,000 of the general fund appropriation is provided solely
2 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
3 1084 (jury source list). The office of the administrator for the
4 courts shall allocate funds to the counties and the department of
5 information services for the purposes of implementing these sections.

6 (8) \$117,000 of the health services account appropriation is
7 provided solely for the implementation of section 418 of Engrossed
8 Second Substitute Senate Bill No. 5304 (medical malpractice review).
9 If section 418 of the bill is not enacted by June 30, 1993, the health
10 services account appropriation shall lapse.

11 **Sec. 112.** 1993 sp.s. c 24 s 114 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14 General Fund--State Appropriation \$((~~6,138,000~~))
15 6,015,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$186,000 is provided solely for mansion
18 maintenance.

19 **Sec. 113.** 1993 sp.s. c 24 s 117 (uncodified) is amended to read as
20 follows:

21 **FOR THE SECRETARY OF STATE**

22 General Fund Appropriation \$ ((~~8,049,000~~))
23 8,427,000
24 Archives and Records Management Account
25 Appropriation \$ ((~~3,160,000~~))
26 3,150,000
27 Personnel Service Account Appropriation \$ ((~~612,000~~))
28 600,000
29 TOTAL APPROPRIATION \$ ((~~11,821,000~~))
30 12,177,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$703,532 of the general fund appropriation is provided solely
34 to reimburse counties for the state's share of primary and general
35 election costs and the costs of conducting mandatory recounts on state
36 measures.

1 (2) \$((~~2,095,465~~)) 2,513,465 of the general fund appropriation is
2 provided solely for the verification of initiative and referendum
3 petitions, maintenance of related voter registration records, legal
4 advertising of state measures, and the publication and distribution of
5 the voters and candidates pamphlet.

6 (3) The appropriation from the archives and records management
7 account assumes that at least \$250,000 will be received from local
8 governments during the second year of the biennium to cover the costs
9 to the state archives program of locally generated archival materials.

10 (4) The productivity board shall not approve any payment to, or
11 agreement with, state employees under the teamwork incentive program
12 under chapter 41.60 RCW unless the board determines that all
13 expenditures savings or revenue increases recognized under the teamwork
14 incentive program award are attributable exclusively to participating
15 employees. Awards under the teamwork incentive program shall not
16 exceed two thousand five hundred dollars per participating employee.

17 **Sec. 114.** 1993 sp.s. c 24 s 118 (uncodified) is amended to read as
18 follows:

19 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**
20 General Fund Appropriation \$ ((297,000))
21 300,000

22 **Sec. 115.** 1993 sp.s. c 24 s 119 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**
25 General Fund Appropriation \$ ((336,000))
26 338,000

27 **Sec. 116.** 1993 sp.s. c 24 s 120 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER**
30 Motor Vehicle Account Appropriation \$ 44,000
31 State Treasurer's Service Fund Appropriation . . \$ ((9,976,000))
32 9,776,000
33 TOTAL APPROPRIATION \$ ((10,020,000))
34 9,820,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$284,000 of the state treasurer's service

1 account appropriation is provided solely for the information systems
2 project known as "upgrade mainframe." Authority to expend this amount
3 is conditioned on compliance with section 902 of this act.

4 **Sec. 117.** 1993 sp.s. c 24 s 121 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE AUDITOR**

7	General Fund--State Appropriation	\$	20,000
8	General Fund--Federal Appropriation	\$	((158,000))
9			<u>155,000</u>
10	Motor Vehicle Fund Appropriation	\$	((334,000))
11			<u>327,000</u>
12	Municipal Revolving Fund Appropriation	\$	24,454,000
13	Auditing Services Revolving Fund Appropriation	\$	((12,018,000))
14			<u>11,778,000</u>
15	TOTAL APPROPRIATION	\$	((36,984,000))
16			<u>36,734,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: ((+1)) Audits of school districts by the
19 division of municipal corporations shall include a finding regarding
20 the accuracy of student enrollment data and the experience and
21 education of the district's certificated instructional staff reported
22 to the superintendent of public instruction for the purposes of
23 allocation of state funding.

24 **Sec. 118.** 1993 sp.s. c 24 s 123 (uncodified) is amended to read as
25 follows:

26 **FOR THE ATTORNEY GENERAL**

27	General Fund--State Appropriation	\$	((5,918,000))
28			<u>5,800,000</u>
29	General Fund--Federal Appropriation	\$	1,632,000
30	Health Services Account Appropriation	\$	175,000
31	Public Safety and Education Account		
32	Appropriation	\$	1,249,000
33	Legal Services Revolving Fund Appropriation	\$	((96,950,000))
34			<u>96,341,000</u>
35	((Motor Vehicle Fund Appropriation	\$	748,000))
36	New Motor Vehicle Arbitration Account		
37	Appropriation	\$	1,784,000

1 TOTAL APPROPRIATION \$ ((~~108,456,000~~))
2 106,981,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual
6 legal services expenditures and actual attorney and support staffing
7 levels for each agency receiving legal services. The report shall be
8 submitted to the office of financial management and the fiscal
9 committees of the senate and house of representatives no later than
10 ninety days after the end of each fiscal year.

11 (2) The attorney general shall include, at a minimum, the following
12 information with each bill sent to agencies receiving legal services:

13 (a) The number of hours and cost of attorney services provided during
14 the billing period; (b) the number of hours and cost of support staff
15 services provided during the billing period; (c) attorney general
16 overhead and central support costs charged to the agency for the
17 billing period; (d) direct legal costs, such as filing and docket fees,
18 charged to the agency for the billing period; and (e) other costs
19 charged to the agency for the billing period. If requested by an
20 agency receiving legal services, the attorney general shall provide the
21 information required in this subsection by program.

22 (3) \$1,249,000 of the public safety and education account
23 appropriation and \$406,000 of the general fund--state appropriation are
24 provided solely for the attorney general's criminal litigation unit.

25 (4) The attorney general shall, in conjunction with the various
26 state hearings boards, develop recommendations for more cost-efficient
27 processing of administrative appeals and report such recommendations to
28 appropriate committees of the legislature by November 15, 1993.

29 (5) The attorney general shall, in conjunction with state agencies,
30 examine the efficiencies of consolidating support services within the
31 office of the attorney general and report recommendations for
32 consolidation to the office of financial management by April 1, 1994.

33 (6) \$175,000 of the health services account appropriation and
34 \$350,000 of the legal services revolving fund appropriation are
35 provided solely for anti-trust activities required by Engrossed Second
36 Substitute Senate Bill No. 5304 (health care reform). If the bill is
37 not enacted by June 30, 1993, the amounts provided in this subsection
38 shall lapse.

1 **Sec. 119.** 1993 sp.s. c 24 s 125 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4	General Fund--State Appropriation	\$	((19,575,000))
5			<u>19,337,000</u>
6	General Fund--Federal Appropriation	\$	918,000
7	Motor Vehicle Fund Appropriation	\$	109,000
8	Health Services Account Appropriation	\$	250,000
9	TOTAL APPROPRIATION	\$	((20,852,000))
10			<u>20,614,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 ((+3+)) (1) The office of financial management shall evaluate the
14 extent to which state employees could receive more efficient and less
15 expensive service, as well as increased flexibility and return on their
16 investments, from a deferred compensation program contracted with a
17 private organization, and shall report its findings and recommendations
18 to appropriate committees of the legislature by December 1, 1993.

19 ((+4+)) (2) The efficiency commission shall undertake studies to
20 determine the most effective means of delivering services currently
21 provided by the state printer and the department of general
22 administration's central stores.

23 ((+5+)) (3) \$50,000 of the general fund--state appropriation is
24 provided solely to implement Engrossed Substitute House Bill No. 1372
25 (state program evaluations). If the bill is not enacted by June 30,
26 1993, the amount provided in this subsection shall lapse.

27 ((+6+)) (4) \$100,000 of the general fund--state appropriation is
28 provided solely for an interim task force as provided for by Engrossed
29 Substitute House Bill No. 2054 (civil service reform).

30 **Sec. 120.** 1993 sp.s. c 24 s 217 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

33	General Fund--State Appropriation	\$	((86,244,000))
34			<u>96,189,000</u>
35	General Fund--Federal Appropriation	\$	((185,242,000))
36			<u>182,029,000</u>
37	General Fund--Private/Local Appropriation	\$	624,000
38	Public Safety and Education Account Appropriation	\$	8,402,000

1	Building Code Council Account Appropriation . . .	\$	1,068,000
2	Public Works Assistance Account Appropriation . .	\$	1,192,000
3	Drug Enforcement and Education Account		
4	Appropriation	\$	3,908,000
5	Low Income Weatherization Account Appropriation .	\$	6,582,000
6	Washington Housing Trust Fund Appropriation . . .	\$	4,643,000
7	Enhanced 911 Account Appropriation	\$	((20,042,000))
8			<u>18,539,000</u>
9	Administrative Contingency Fund Appropriation . .	\$	1,476,000
10	<u>State Toxics Account Appropriation</u>	\$	<u>466,000</u>
11	<u>Fire Service Training Account Appropriation</u> . . .	\$	<u>1,750,000</u>
12	<u>Oil Spill Administration Account Appropriation</u> .	\$	<u>277,000</u>
13	<u>Fire Service Trust Account Appropriation</u>	\$	<u>90,000</u>
14	TOTAL APPROPRIATION	\$	((319,423,000))
15			<u>327,235,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 ~~((+2))~~ (1) \$8,208,000 of the general fund--federal appropriation
19 is provided solely for the drug control and system improvement formula
20 grant program, to be distributed in fiscal year 1994 as follows:

21 (a) \$3,630,255 to local units of government to continue existing
22 local drug task forces;

23 (b) \$1,086,240 to the Washington state patrol for coordination,
24 training, and task force expansion to unserved areas of the state;

25 (c) \$697,128 to the department of community development to continue
26 the state-wide drug prosecution assistance program;

27 (d) \$93,000 to the department of community development to establish
28 a substance-abuse treatment in jails program, to test the effect of
29 treatment on future criminal behavior;

30 (e) \$279,000 to local units of government for urban projects. The
31 distribution shall be made through a competitive grant process
32 administered by the department;

33 (f) \$174,840 to the department of community development to
34 establish the youth violence prevention and intervention project;

35 (g) \$214,830 to the department of community development for the
36 state-wide drug offense indigent defense program;

37 (h) \$782,734 to the department of corrections for the expansion of
38 correctional industries programs. It is the intent of the legislature
39 that this program receive an equal amount of funding from the fiscal

1 year 1995 drug control and system improvement formula grant program
2 appropriation;

3 (i) \$479,000 to the department of community development for grant
4 administration and program evaluation, monitoring, and reporting,
5 pursuant to federal requirements;

6 (j) \$46,000 to the Washington state patrol for data collection; and

7 (k) \$410,400 to the office of financial management for the criminal
8 history records improvement program.

9 (l) \$128,573 for continuation of the high impact offender
10 prosecution project; and

11 (m) \$186,000 to the department of community development for
12 allocation to public or private nonprofit groups or organizations with
13 experience and expertise in the field of domestic violence, for the
14 purpose of continuing existing domestic violence advocacy programs,
15 providing legal and other assistance to victims and witnesses in court
16 proceedings, and establishing new domestic violence advocacy programs.

17 ~~((+5))~~ (2) In order to offset reductions in federal community
18 services block grant funding for community action agencies, the
19 department shall set aside \$2,400,000 of federal community development
20 block grant funds for distribution to local governments for
21 distribution to community action agencies state-wide.

22 ~~((+6))~~ (3) \$350,000 of the general fund--state appropriation is
23 provided for financial assistance to local governments and nonprofit
24 organizations to assist military dependent communities including, but
25 not limited to Kitsap county, in diversifying their economies. In
26 providing assistance, first priority shall be given to defense
27 diversification and conversion projects which leverage additional
28 federal funds.

29 ~~((+10))~~ (4) \$4,800,000 of the public safety and education account
30 appropriation is provided solely for civil representation of indigent
31 people.

32 ~~((+11))~~ (5) \$3,600,000 of the public safety and education account
33 appropriation is provided solely for the office of crime victim's
34 advocacy and for sexual assault treatment services.

35 ~~((+12))~~ (6) \$8,268,000 of the general fund--state appropriation
36 and \$41,610,000 of the general fund--federal appropriation are provided
37 for grant administration and grant assistance as authorized by the
38 president under the federal disaster assistance program. It is the
39 intent of the legislature that the disaster assistance unit continue to

1 be funded as disasters occur not on a permanent basis, and that
2 staffing for the unit be kept to only the minimum number of positions
3 necessary to administer the grants and meet other federal and state
4 requirements.

5 (7) \$4,503,000 of the general fund--state appropriation is provided
6 solely for youth violence prevention and intervention: Of this amount
7 \$650,000 is for violence education and awareness; \$60,000 is for the
8 retired senior volunteer program for tutoring at-risk youths in six
9 counties with the highest poverty rates for eleven to eighteen year
10 olds; \$300,000 is for the business challenge program; \$45,000 is for
11 local mentoring programs; \$2,341,000 to continue and expand and add new
12 projects to the existing pilot projects, an outcomes-based study,
13 technical assistance, and administration; \$1,107,000 is for an
14 employment and training component of the pilot projects.

15 (8) \$3,300,000 of the general fund--state appropriation is provided
16 solely for grants and loans to applicable jurisdictions for preparation
17 of environmental analysis of comprehensive and subarea plans and
18 development regulations and for technical assistance.

19 **Sec. 121.** 1993 sp.s. c 24 s 126 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

22 Administrative Hearings Revolving Fund

23 Appropriation \$ ((~~12,535,000~~))
24 12,284,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$655,000 of the appropriation is provided
27 to address increased workload, but may be expended only if the office
28 works in conjunction with the attorney general and other involved
29 agencies to improve the efficiency and cost-effectiveness of
30 administrative appeals processing by such measures as using
31 teleconferencing and, where parties are represented by counsel, having
32 counsel prepare findings of fact and conclusions of law.

33 **Sec. 122.** 1993 sp.s. c 24 s 127 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF PERSONNEL**

36 General Fund--State Appropriation \$ 808,000
37 Department of Personnel Service Fund

1	Appropriation	\$	((17,162,000))
2			<u>16,820,000</u>
3	<u>Higher Education Personnel Services Account</u>		
4	Appropriation	\$	<u>1,898,000</u>
5	TOTAL APPROPRIATION	\$	<u>19,526,000</u>

6 The appropriations in this section ((is)) are subject to the
7 following conditions and limitations:

8 (1) The department shall reduce its charge for personnel services
9 to the lowest rate possible.

10 (2) \$600,000 of the appropriation is provided solely for extended
11 insurance benefits for permanent state employees separated through
12 reduction-in-force. An eligible employee may receive a state subsidy
13 of \$100 per month toward his or her insurance benefits purchased under
14 the federal consolidated omnibus budget reconciliation act (COBRA) for
15 a period not to exceed six months from the date of separation. The
16 state health care authority shall administer the insurance benefits and
17 the department shall pay the subsidy through interagency reimbursement,
18 subject to the level of appropriation.

19 (3) \$500,000 of the appropriation is provided solely for a career
20 and employment transition program to assist permanent state employees
21 who are separated due to reduction-in-force, including employee
22 retraining, career counseling, and job placement services.

23 (4) \$32,000 is provided solely for creation, printing, and
24 distribution of the personal benefits statement for state employees.

25 (5) From the department's nonappropriated data processing account,
26 the department shall prepare a feasibility study for the design and
27 implementation of a new human resource information system. Authority
28 to expend funds for the feasibility study is conditioned on compliance
29 with section 902 of this act.

30 (6) \$808,000 of the general fund--state appropriation is provided
31 solely to reprogram mainframe applications programs and operating
32 systems that are out of date and/or no longer being supported by
33 software vendors. Prior to the expenditure of these funds an agency
34 implementation plan must be approved by the department of information
35 services.

36 **Sec. 123.** 1993 sp.s. c 24 s 129 (uncodified) is amended to read as
37 follows:

38 **FOR THE WASHINGTON STATE LOTTERY**

1	Lottery Administrative Account Appropriation . . . \$	((19,745,000))
2		<u>19,350,000</u>
3	<u>Industrial Insurance Premium Refund Account</u>	
4	<u>Appropriation</u> \$	<u>7,000</u>
5	<u>TOTAL APPROPRIATION</u> \$	<u>19,357,000</u>

6 **Sec. 124.** 1993 sp.s. c 24 s 131 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

9	General Fund-- <u>State</u> Appropriation \$	((271,000))
10		<u>273,000</u>

11 **Sec. 125.** 1993 sp.s. c 24 s 133 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

14	Department of Retirement Systems Expense Fund	
15	Appropriation \$	((31,988,000))
16		<u>32,247,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$3,530,000 is provided solely for information systems projects
20 known by the following names or successor names: Support of member
21 database, support of audit, and audit of member files. Authority to
22 expend this amount is conditioned on compliance with section 902 of
23 this act. The department shall report to the fiscal committees of the
24 senate and house of representatives on the status of the member
25 database project including an assessment of the savings the department
26 is likely to achieve as a result of this project by January 15, 1994.

27 (2) \$1,136,000 is provided solely for the in-house design,
28 development, and implementation of the information systems project
29 known as the disbursement system. Authority to expend this amount is
30 conditioned on compliance with section 902 of this act. The department
31 shall report to the office of financial management on the status of
32 this project by January 15, 1995.

33 (3) \$404,000 is provided solely for the increased workload
34 resulting from the Bowles decision.

35 (4) \$382,000 is provided solely for the temporary increased
36 workload resulting from 1993 legislation providing for early

1 retirement. If a bill providing for early retirement is not passed by
2 June 30, 1993, this amount shall lapse.

3 (5) The appropriation contains sufficient funds to implement House
4 Bill No. 2028 (restoration notification).

5 (6) The department shall adjust the retirement systems
6 administrative rate during the 1993-95 biennium as necessary to provide
7 for law enforcement officers' and fire fighters' retirement system
8 employer funding of a study of LEOFF Plan I medical liabilities by the
9 office of the state actuary.

10 (7) The department shall reduce its administrative charge rate from
11 .22 percent to .17 percent for the 1993-95 biennium.

12 (8) \$407,000 of the department of retirement systems expense fund
13 appropriation is provided solely to reprogram mainframe applications
14 programs and operating systems that are out of date and/or no longer
15 being supported by software vendors. Prior to the expenditure of these
16 funds an implementation plan must be approved by the department of
17 information services.

18 **Sec. 126.** 1993 sp.s. c 24 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE INVESTMENT BOARD**

21 State Investment Board Expense Account

22	Appropriation	\$	((6,939,000))
23			<u>16,383,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$9,500,000 of the state investment board
26 expense account appropriation is provided solely for litigation related
27 to certain real estate investments.

28 **Sec. 127.** 1993 sp.s. c 24 s 135 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund--State Appropriation	\$	((123,401,000))
32			<u>122,243,000</u>
33	Timber Tax Distribution Account Appropriation . . .	\$	4,358,000
34	State Toxics Control Account Appropriation . . .	\$	((76,000))
35			<u>74,000</u>
36	Solid Waste Management Account Appropriation . . .	\$	((90,000))
37			<u>88,000</u>

1	Pollution Liability Reinsurance Trust Account	
2	Appropriation	\$ ((236,000))
3		<u>231,000</u>
4	Vehicle Tire Recycling Account Appropriation	\$ ((128,000))
5		<u>125,000</u>
6	Air Operating Permit Account Appropriation	\$ 36,000
7	State Oil Spill Administration Account	
8	Appropriation	\$ ((20,000))
9		<u>16,000</u>
10	Litter Control Account Appropriation	\$ ((96,000))
11		<u>94,000</u>
12	TOTAL APPROPRIATION	\$ ((128,441,000))
13		<u>127,265,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$760,000 of the general fund--state appropriation is provided
17 solely for the information systems project known as "revenue account
18 management." Authority to expend this amount is conditioned on
19 compliance with section 902 of this act.

20 (2) \$122,000 of the general fund--state appropriation is provided
21 solely to reprogram mainframe applications programs and operating
22 systems that are out of date and/or no longer being supported by
23 software vendors. Prior to the expenditure of these funds an agency
24 implementation plan must be approved by the department of information
25 services.

26 **Sec. 128.** 1993 sp.s. c 24 s 138 (uncodified) is amended to read as
27 follows:

28 **FOR THE UNIFORM LEGISLATION COMMISSION**

29	General Fund--State Appropriation	\$ ((47,000))
30		<u>50,000</u>

31 **Sec. 129.** 1993 sp.s. c 24 s 139 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

34	Minority and Women's Business Revolving Fund Account	
35	Appropriation	\$ ((2,103,000))
36		<u>2,098,000</u>

1 **Sec. 130.** 1993 sp.s. c 24 s 140 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4	General Fund--State Appropriation	\$	((393,000))
5			<u>387,000</u>
6	General Fund--Federal Appropriation	\$	1,306,000
7	General Fund--Private/Local Appropriation	\$	392,000
8	Risk Management Account Appropriation	\$	((2,246,000))
9			<u>2,200,000</u>
10	State Capitol Vehicle Parking Account		
11	Appropriation	\$	((740,000))
12			<u>738,000</u>
13	Motor Transport Account Appropriation	\$	((11,024,000))
14			<u>11,177,000</u>
15	Air Pollution Control Account Appropriation	\$	((149,000))
16			<u>114,000</u>
17	General Administration Facilities and Services		
18	Revolving Fund Appropriation	\$	((21,356,000))
19			<u>21,012,000</u>
20	Central Stores Revolving Account <u>Appropriation</u>	\$	((4,285,000))
21			<u>3,941,000</u>
22	<u>Industrial Insurance Premium Refund Account</u>		
23	<u>Appropriation</u>	\$	<u>59,000</u>
24			
25	TOTAL APPROPRIATION	\$	((41,891,000))
			<u>41,326,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall develop a consolidated travel contract
29 with a single best bidder state-wide or best bidders within regions to
30 allow agencies to participate in a rebate on processing and handling
31 costs of booking travel, lodging, and rental vehicle services.

32 (2) \$870,000 of the motor transport account appropriation is
33 provided solely for replacement of motor vehicles through the state
34 treasurer's financing contract program under chapter 39.94 RCW. The
35 department may acquire new motor vehicles only to replace and not to
36 increase the number of motor vehicles within the department's fleet.

37 (3) \$154,000 of the risk management account appropriation is
38 provided solely for the acquisition of a commercial software package to

1 identify and analyze risk exposure and to administer the tort claims
2 revolving fund and the self insurance liability fund.

3 (4) \$200,000 of the general administration facilities and services
4 revolving fund appropriation is provided solely for security for the
5 capitol's west campus area.

6 (5) \$252,000 of the general administration facilities and services
7 revolving fund appropriation is provided solely for administration and
8 provision of the volunteer capitol campus tours program.

9 (6) (~~(\$35,000 of the air pollution control account appropriation is~~
10 ~~provided solely for the purpose of hiring one full-time equivalent~~
11 ~~employee to develop procurement specifications consistent with the~~
12 ~~requirements of RCW 43.19.570, the national energy policy act of 1992~~
13 ~~and, to the extent possible, with the procurement specifications of~~
14 ~~other states. If matching funds are not provided by the alternative~~
15 ~~fuels industry by July 1, 1993, the amount provided in this subsection~~
16 ~~shall lapse)) \$160,000 of the motor transport account appropriation is
17 provided solely to replace vehicles purchased under the treasurer's
18 financing contract program that have been demolished by vehicular
19 accident before the expiration of the contract.~~

20 (7) All reductions to the appropriations in this section are
21 intended to be the result of management and operational efficiencies
22 and will not result in a reduced level of direct service to clients,
23 increased delegation or transfer of work to clients, or increased rates
24 for services provided in nonappropriated activities or on a
25 reimbursable basis to clients.

26 (8) \$1,000 of the industrial insurance premium refund account
27 appropriation is provided solely for the Washington school director's
28 association.

29 **Sec. 131.** 1993 sp.s. c 24 s 141 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

32 <u>General Fund--State Appropriation</u>	<u>\$</u>	<u>509,000</u>
33 <u>Data Processing Revolving Fund Appropriation</u>	<u>\$</u>	<u>((3,510,000))</u>
34		<u>3,440,000</u>
35 <u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>3,949,000</u>

36 The appropriations in this section (~~is~~) are subject to the
37 following conditions and limitations:

1 (1) \$400,000 of the nonappropriated data processing revolving fund
2 appropriation shall be provided for development and operation of a
3 video telecommunications center. The center shall be financially self-
4 supporting and shall not receive any support from any state sources
5 other than dedicated service fees specifically related to the use of
6 the center.

7 (2) \$509,000 of the general fund--state appropriation is provided
8 solely to reprogram mainframe applications programs and operating
9 systems that are out of date and/or no longer being supported by
10 software vendors. Prior to the expenditure of these funds an agency
11 implementation plan must be approved by the department of information
12 services.

13 **Sec. 132.** 1993 sp.s. c 24 s 142 (uncodified) is amended to read as
14 follows:

15 **FOR THE INSURANCE COMMISSIONER**

16 Insurance Commissioner's Regulatory Account

17	Appropriation	\$	((18,206,000))
18			<u>17,966,000</u>
19	General Fund--Federal Appropriation	\$	104,000
20	TOTAL APPROPRIATION	\$	((18,310,000))
21			<u>18,070,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$890,000 of the insurance commissioner's
24 regulatory account appropriation is provided solely to implement health
25 care reform. ((If Engrossed Second Substitute Senate Bill No. 5304
26 (health care reform) is not enacted by June 30, 1993, the amount
27 provided in this subsection shall lapse.))

28 **Sec. 133.** 1993 sp.s. c 24 s 143 (uncodified) is amended to read as
29 follows:

30 **FOR THE BOARD OF ACCOUNTANCY**

31 Certified Public Accountants' Account

32	Appropriation	\$	((1,202,000))
33			<u>1,214,000</u>

34 **Sec. 134.** 1993 sp.s. c 24 s 145 (uncodified) is amended to read as
35 follows:

36 **FOR THE HORSE RACING COMMISSION**

1 Horse Racing Commission Fund Appropriation . . . \$ ((4,876,000))
2 4,778,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: None of this appropriation may be used for
5 the purpose of certifying Washington-bred horses under RCW 67.16.075.

6 **Sec. 135.** 1993 sp.s. c 24 s 146 (uncodified) is amended to read as
7 follows:

8 **FOR THE LIQUOR CONTROL BOARD**

9 Liquor Revolving Fund Appropriation \$ ((111,231,000))
10 109,976,000
11 Industrial Insurance Premium Refund Account
12 Appropriation \$ 132,000
13 TOTAL APPROPRIATION \$ 110,108,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The liquor control board shall conduct a
16 study that identifies possible savings in contracting outbound freight
17 with a single or small number of carriers. The board shall report to
18 the director of financial management and the fiscal committees of the
19 legislature by September 1, 1994, on the findings of the study,
20 including documentation of cost savings.

21 **Sec. 136.** 1993 sp.s. c 24 s 147 (uncodified) is amended to read as
22 follows:

23 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

24 Public Service Revolving Fund Appropriation . . . \$ ((29,239,000))
25 28,793,000
26 Grade Crossing Protective Fund Appropriation . . \$ ((320,000))
27 220,000
28 TOTAL APPROPRIATION \$ ((29,559,000))
29 29,013,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Subject to commission approval, no more than \$250,000 of the
33 public service revolving fund appropriation may be spent to assist the
34 legislature in studying the current statutes and administrative
35 procedures for the optimum future capability for voice, video, and
36 information services in Washington state.

1 (2) \$50,000 of the public service revolving fund appropriation is
2 provided solely for a study of the commission's regulation of water
3 companies. The study shall include a review of the commission's
4 current regulatory approach, existing challenges, and recommendations
5 for a new regulatory strategy. The commission shall report to the
6 governor and the appropriate committees of the legislature by November
7 15, 1994.

8 **Sec. 137.** 1993 sp.s. c 24 s 149 (uncodified) is amended to read as
9 follows:

10 **FOR THE MILITARY DEPARTMENT**

11	General Fund--State Appropriation	\$	((8,365,000))
12			<u>8,198,000</u>
13	General Fund--Federal Appropriation	\$	((8,850,000))
14			<u>8,669,000</u>
15	General Fund--Private/Local Appropriation	\$	186,000
16	TOTAL APPROPRIATION	\$	((17,401,000))
17			<u>17,053,000</u>

18 **Sec. 138.** 1993 sp.s. c 24 s 150 (uncodified) is amended to read as
19 follows:

20 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

21	General Fund Appropriation	\$	((1,771,000))
22			<u>3,348,000</u>
23	((Employment Relations Account Appropriation	\$	2,637,000
24	TOTAL APPROPRIATION	\$	4,408,000))

25 **Sec. 139.** 1993 sp.s. c 24 s 152 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

28	Securities Regulation Fund Appropriation	\$	((3,031,000))
29			<u>3,281,000</u>
30	<u>Mortgage Brokers Account Appropriation</u>	<u>\$</u>	<u>187,000</u>
31	TOTAL APPROPRIATION	<u>\$</u>	<u>3,468,000</u>

32 ~~((The appropriation in this section is subject to the following~~
33 ~~conditions and limitations: If Substitute Senate Bill No. 5270, or~~
34 ~~substantially similar legislation, creating a department of financial~~
35 ~~institutions is not enacted by July 1, 1993, the securities regulation~~
36 ~~fund appropriation shall be null and void and the department of~~

1 ~~licensing general fund state appropriation shall be increased by~~
2 ~~(\$3,031,000.)~~)

3 **Sec. 140.** 1993 sp.s. c 24 s 308 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

6	General Fund--State Appropriation	\$	((25,026,000))
7			<u>25,237,000</u>
8	General Fund--Federal Appropriation	\$	458,000
9	General Fund--Local Appropriation	\$	40,000
10	Marketplace Account Appropriation	\$	150,000
11	Motor Vehicle Fund Appropriation	\$	582,000
12	Public Facilities Construction Loan Revolving		
13	Account Appropriation	\$	238,000
14	Litter Control Account Appropriation	\$	((3,310,000))
15			<u>3,303,000</u>
16	State Convention/Trade Center Account		
17	Appropriation	\$	3,975,000
18	Solid Waste Management Account Appropriation . .	\$	((701,000))
19			<u>689,000</u>
20	TOTAL APPROPRIATION	\$	((34,480,000))
21			<u>34,672,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ((+3)) (1) The department shall evaluate the progress of the
25 forest products industry's transition into value-added manufacturing
26 and report its findings to the appropriate legislative fiscal and
27 policy committees by September 30, 1994. The report shall recommend
28 strategies for sustaining the effort to increase value-added
29 manufacturing in Washington while decreasing the reliance on state
30 funding.

31 ((+5)) (2) The marketplace account is created in the state
32 treasury to collect fees and expend funds necessary to implement RCW
33 43.31.524. Fees and other revenue collected by the marketplace program
34 shall be placed in the marketplace account and may be expended only
35 after appropriation by the legislature. The entire marketplace account
36 appropriation is provided to support the department's marketplace
37 program.

1 ~~((+6+))~~ (3) The entire amount from the state convention and trade
2 center account appropriation is provided solely for the Seattle/King
3 county visitor and convention bureau for marketing and promoting the
4 facilities and services of the convention center and the locale as a
5 convention and visitor destination, and related activities. The
6 department shall not expend more than is received from revenue
7 generated by the special excise tax deposited in the state convention
8 and trade center operations account under RCW 67.40.090(3), less any
9 amount specifically provided to the state convention and trade center
10 under section 316 of this act. Projections and actual collections of
11 such revenue shall be determined and updated by the department of
12 revenue. The funds provided in this section are subject to enactment
13 of a marketing agreement to be approved and administered by the state
14 convention and trade center.

15 ~~((+7+))~~ (4) \$1,000,000 of the general fund--state appropriation is
16 provided to enhance the off-season tourism program.

17 ~~((+8+))~~ (5) \$292,000 of the general fund--state appropriation and
18 \$208,000 of the general fund--federal appropriation are provided for
19 the local economic development capacity building initiative.

20 ~~((+10+))~~ (6) \$50,000 of the general fund--state appropriation is
21 provided for the department to work with the Tacoma world trade center
22 for the purpose of assisting small and medium-sized businesses with
23 export opportunities.

24 ~~((+11+))~~ (7) Not more than \$774,000 of the general fund--state
25 appropriation may be expended for the operation of the Pacific
26 Northwest export assistance project. The department shall develop and
27 implement a plan for assessing fees for services provided by the
28 project. The amount provided in this subsection is contingent on the
29 receipt of revenues equal to at least twenty-five percent of the
30 expenditures for fiscal year 1995. It is the intent of the legislature
31 that the revenues raised to defray the expenditures of this program
32 will be increased to fifty percent of the expenditures in fiscal year
33 1996, seventy-five percent of the expenditures in fiscal year 1997, and
34 beginning in fiscal year 1998, the legislature intends that this
35 program will be fully self-supporting.

36 ~~((+12+))~~ (8) \$40,000 of the general fund--state appropriation is
37 provided to establish an overseas trade office to be located in the
38 Russian far east. An additional \$40,000 of the general fund--state
39 appropriation shall be held in reserve and shall be released only upon

1 receipt of at least \$40,000 from the ports association or other public
2 entities for the operation of the office. The office is expressly
3 prohibited from accepting any gifts, contributions, or donations of
4 private funds or assistance. It is also the legislature's intent that
5 the trade office remain a publicly owned and operated office for the
6 primary benefit of Russian and Washington state businesses.

7 ~~((13))~~ (9) In implementing the appropriations set forth in this
8 section, the department shall minimize disproportionate impacts on any
9 programs.

10 (10) \$633,000 of the general fund--state appropriation is provided
11 solely for the governor's international trade initiative.

12 **Sec. 141.** 1993 sp.s. c 24 s 318 (uncodified) is amended to read as
13 follows:

14 **FOR THE GROWTH PLANNING HEARINGS BOARD**

15 General Fund Appropriation \$ ~~((3,028,000))~~
16 2,968,000

17 **Sec. 142.** 1993 sp.s. c 24 s 316 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE CONVENTION AND TRADE CENTER**

20 State Convention/Trade Center Account
21 Appropriation \$ ~~((19,471,000))~~
22 19,251,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$810,000 of the revenue generated by the
25 special excise tax deposited in the state convention and trade center
26 operations account under RCW 67.40.090(3) is provided solely for
27 marketing the facilities and services of the convention center and for
28 promoting the locale as a convention and visitor destination, and for
29 related activities.

30 (End of part)

PART II
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$	((292,004,000))
		<u>279,961,000</u>
General Fund--Federal Appropriation	\$	((193,407,000))
		<u>215,631,000</u>
Drug Enforcement and Education Account		
Appropriation	\$	3,722,000
TOTAL APPROPRIATION	\$	((489,133,000))
		<u>499,314,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$854,000 of the drug enforcement and education account appropriation and \$300,000 of the general fund--state appropriation are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to twelve children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility also shall provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(2) \$700,000 of the general fund--state appropriation and \$262,000 of the drug enforcement and education account appropriation are provided solely for up to three nonfacility based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 (4) \$14,984,000 of the general fund--state appropriation and
9 \$14,632,000 of the general fund--federal appropriation are provided to
10 establish a state child care block grant by July 1, 1994. The
11 department shall develop a plan for administering the block grant which
12 shall include: (a) A state-wide distribution formula; (b) a block
13 grant application process that encourages the cooperative efforts of
14 local governments, resource and referral agencies, and other not-for-
15 profit organizations involved with child care; (c) recommendations
16 about cost-effective ways to administer child care subsidies in rural
17 areas of the state; and (d) recommendations for the percentage of the
18 grant to be used for local administration. The plan shall be presented
19 to the appropriate legislative committees by January 1, 1994.

20 (5) The department shall coordinate funding totaling \$400,000 from
21 all available sources to initiate a residential teen welfare protection
22 program in an urban county with a population over 550,000. The program
23 shall be designed to improve employment and parenting skills of teenage
24 mothers to reduce long-term welfare dependence. The department shall
25 select a provider with experience in providing residential services to
26 adolescent mothers and their infants.

27 (6) The family policy council under chapter 70.190 RCW shall
28 establish procedures for locating appropriate counseling staff of
29 participating agencies in public schools.

30 ~~((8) \$8,792,000 of the general fund--state appropriation is
31 provided solely to implement the following programs: \$385,000 of this
32 amount is provided for the medical training project on the evaluation
33 and care of child sexual abuse, \$4,784,000 of this amount is provided
34 for contracts for domestic violence shelters and comprehensive domestic
35 violence service planning, \$2,841,000 of this amount is provided for
36 early identification and treatment of child sexual abuse, and \$782,000
37 of this amount is provided for sexual assault centers))~~ (7) \$800,000 of
38 the general fund--state appropriation is provided solely to implement

1 the comprehensive plan to coordinate services for homeless children and
2 families.

3 (8) \$835,000 of the general fund--state appropriation and \$696,000
4 of the general fund--federal appropriation are provided solely for
5 additional slots and the conversion of Model 1 slots to Model 2 slots
6 in the therapeutic child development program.

7 (9) \$500,000 of the general fund-state appropriation and \$2,693,000
8 of the general fund-federal appropriation are provided solely for
9 efforts to decentralize services, allowing local communities to plan,
10 coordinate, and administer the delivery of prevention and early
11 intervention support services. The department shall work through the
12 family policy council to coordinate efforts throughout state
13 government.

14 **Sec. 202.** 1993 sp.s. c 24 s 203 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
17 **REHABILITATION PROGRAM**

18 (1) COMMUNITY SERVICES

19 General Fund--State Appropriation \$ ((60,629,000))
20 62,445,000

21 General Fund--Federal Appropriation \$ ((6,639,000))
22 6,580,000

23 Drug Enforcement and Education Account
24 Appropriation \$ ((1,552,000))
25 1,743,000

26 TOTAL APPROPRIATION \$ ((68,820,000))
27 70,768,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$4,329,000 of the general fund-state
30 appropriation is provided solely for implementing a community
31 reintegration program for juvenile offenders. The program shall
32 consist of active case management, tracker services, electronic
33 monitoring, and treatment services.

34 (2) INSTITUTIONAL SERVICES

35 General Fund--State Appropriation \$ ((56,655,000))

1		<u>67,936,000</u>
2	Drug Enforcement and Education Account	
3	Appropriation	\$ ((940,000))
4		<u>826,000</u>
5	TOTAL APPROPRIATION	\$ ((57,595,000))
6		<u>68,762,000</u>

7 ~~((The appropriations in this subsection are subject to the~~
8 ~~following conditions and limitations:~~

9 ~~(a) The division of juvenile rehabilitation shall submit a report~~
10 ~~to the appropriate policy and fiscal committees of the legislature by~~
11 ~~December 1, 1993, on proposals to implement early release and~~
12 ~~structured transition services for juvenile offenders.~~

13 ~~(b) The department of general administration, in conjunction with~~
14 ~~the division of juvenile rehabilitation and other state agencies, shall~~
15 ~~evaluate and make recommendations on the future use of the Green Hill~~
16 ~~school and/or property as a state facility. The recommendations shall~~
17 ~~be submitted to the appropriate policy and fiscal committees of the~~
18 ~~legislature by December 1, 1993.))~~

19 (3) PROGRAM SUPPORT

20	General Fund--State Appropriation	\$ ((2,926,000))
21		<u>2,426,000</u>
22	General Fund--Federal Appropriation	\$ ((156,000))
23		<u>39,000</u>
24	Drug Enforcement and Education Account	
25	Appropriation	\$ ((342,000))
26		<u>265,000</u>
27	TOTAL APPROPRIATION	\$ ((3,424,000))
28		<u>2,730,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations: \$100,000 of the general fund--state
31 appropriation is provided solely to implement Substitute House Bill No.
32 1966 (racial disproportionality study recommendations).

33 (4) SPECIAL PROJECTS

34	<u>General Fund--State Appropriation</u>	<u>\$ 130,000</u>
35	General Fund--Federal Appropriation	\$ 1,296,000
36	TOTAL APPROPRIATION	<u>\$ 1,426,000</u>

1 **Sec. 203.** 1993 sp.s. c 24 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5	General Fund--State Appropriation	\$	((239,529,000))
6			<u>235,820,000</u>
7	General Fund--Federal Appropriation	\$	((168,680,000))
8			<u>166,949,000</u>
9	General Fund--Local Appropriation	\$	9,000,000
10	TOTAL APPROPRIATION	\$	((417,209,000))
11			<u>411,769,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) \$4,618,000 of the general fund--state appropriation and
15 \$5,409,000 of the general fund--federal appropriation are provided
16 solely for additional children's mental health services required in
17 accordance with the medicaid early and periodic screening, diagnosis,
18 and treatment program. By January 1, 1994, the secretary of social and
19 health services shall issue practice guidelines to assist mental health
20 regional support networks and providers determine the scope and
21 duration of mental health services typically required by specific
22 conditions for which mental health intervention is medically necessary.

23 (b) \$2,000,000 of the general fund--state appropriation, of which
24 \$500,000 shall be from the 1993-95 current level allocation for
25 regional support networks, and \$1,080,000 of the general fund--federal
26 appropriation are provided solely for a risk pool fund to support a
27 collaborative effort between the eastern Washington regional support
28 networks and eastern state hospital. Moneys from this fund shall be
29 expended as payments to regional support networks for reductions in
30 usage of bed days at eastern state hospital, or, to the extent such
31 reductions are not made, to cover resulting budget deficits at the
32 hospital. The intended reductions in hospital bed days, the expected
33 reductions in costs in the state hospitals, and the amount and timing
34 of payments shall be specified in contracts negotiated between the
35 department and the eastern Washington regional support networks. Money
36 from this fund shall not be used to meet any operating deficits at
37 eastern state hospital resulting from causes unrelated to a failure of
38 the regional support networks to reduce bed day usage as specified in
39 contracts.

1 (c) The secretary of social and health services shall allot to the
 2 mental health division funds appropriated to the division of medical
 3 assistance for voluntary community psychiatric hospitalizations. The
 4 amount transferred shall be the total projected expenditures for
 5 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
 6 mental health division shall work with mental health regional support
 7 networks to design and implement improved prevention, crisis
 8 intervention, diversion, and other strategies for reducing avoidable
 9 psychiatric hospitalizations. Regional support networks that succeed
 10 in reducing voluntary and involuntary hospitalization costs below the
 11 baseline level forecast for their region shall receive bonus payments
 12 for their performance. The mental health division shall seek approval
 13 from the federal government to include federal matching funds in the
 14 bonus payments under medicaid waivers.

15 (d) Regional support networks shall use portions of the general
 16 fund--state appropriation for implementation of working agreements with
 17 the vocational rehabilitation program which will maximize the use of
 18 federal funding for vocational programs.

19 (e) \$560,000 of the general fund--state appropriation is provided
 20 solely to assist western Washington regional support networks in
 21 reducing the average daily population of western state hospital.

22 (2) INSTITUTIONAL SERVICES

23	General Fund--State Appropriation	\$	((146,577,000))
24			<u>133,812,000</u>
25	General Fund--Federal Appropriation	\$	((87,011,000))
26			<u>98,626,000</u>
27	General Fund--Local Appropriation	\$	42,498,000
28	Charitable, Educational, Penal and		
29	Reform Institutions Account Appropriation . .	\$	3,000,000
30	Industrial Insurance Premium Refund Account		
31	Appropriation	\$	507,000
32	TOTAL APPROPRIATION	\$	((279,593,000))
33			<u>278,443,000</u>

34 The appropriations in this subsection are subject to the following
 35 conditions and limitations:

36 (a) The mental health program at western state hospital shall
 37 continue to utilize labor provided by the Tacoma prerelease program of
 38 the department of corrections.

1 (b) From appropriations provided in this section and in section 208
2 of this act, the secretary of social and health services shall
3 establish a consolidated, privately-operated program specializing in
4 the involuntary treatment of chemically dependent clients, and the
5 voluntary treatment of mentally ill chemical abusers, on the grounds of
6 the northern state multi-service center. In establishing this
7 consolidated program with discrete treatment components, the secretary
8 shall involve mental health and chemical dependency treatment
9 providers, advocacy groups, and local system administrators in
10 designing the program, developing its admission and discharge
11 procedures, and selecting and monitoring the contractor.

12 (c) The secretary of social and health services shall phase out
13 operation of the PORTAL program at the northern state multi-service
14 center. In accomplishing this phase down, the secretary shall:

15 (i) Work with regional support networks, families and advocacy
16 groups, and other community service providers to assure that
17 appropriate community services are in place for people transitioning
18 out of the PORTAL program; and

19 (ii) Develop and implement a transition plan for state employees
20 dislocated by the phase down of the PORTAL program. The plan shall be
21 tailored to the situations of individual workers and shall include
22 strategies such as individual employment counseling through the
23 departments of personnel and employment security, retraining and
24 placement into other state jobs, placement of state employees with
25 private contractors, and small business assistance.

26 ~~((e) \$560,000 of the general fund state appropriation is provided
27 solely to assist western Washington regional support networks in
28 reducing the average daily population of western state hospital.))~~

29 (d) The division is authorized to purchase goods and services for
30 the state hospitals through alternative means and shall coordinate
31 these efforts with the office of procurement services within the
32 department of general administration.

33 (3) CIVIL COMMITMENT

34 General Fund Appropriation \$ 5,718,000

35 (4) SPECIAL PROJECTS

36 General Fund--State Appropriation \$ ((1,899,000))

37 2,099,000

38 General Fund--Federal Appropriation \$ 2,946,000

39 TOTAL APPROPRIATION \$ ((4,845,000))

1 5,045,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$200,000 of the general fund--state
4 appropriation is provided solely for the implementation of a pilot
5 program designed to provide services to indigent, nonadjudicated sexual
6 offenders who voluntarily seek treatment.

7 (5) PROGRAM SUPPORT

8	General Fund--State Appropriation	\$	((4,882,000))
9			<u>4,897,000</u>
10	General Fund--Federal Appropriation	\$	((1,826,000))
11			<u>1,811,000</u>
12	TOTAL APPROPRIATION	\$	6,708,000

13 **Sec. 204.** 1993 sp.s. c 24 s 205 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
16 **DISABILITIES PROGRAM**

17 (1) COMMUNITY SERVICES

18	General Fund--State Appropriation	\$	((204,081,000))
19			<u>204,953,000</u>
20	General Fund--Federal Appropriation	\$	((131,660,000))
21			<u>130,724,000</u>
22	TOTAL APPROPRIATION	\$	((335,741,000))
23			<u>335,677,000</u>

24 (2) INSTITUTIONAL SERVICES

25	General Fund--State Appropriation	\$	((121,133,000))
26			<u>125,442,000</u>
27	General Fund--Federal Appropriation	\$	((165,704,000))
28			<u>163,647,000</u>
29	General Fund--Local Appropriation	\$	9,143,000
30	TOTAL APPROPRIATION	\$	((295,980,000))
31			<u>298,232,000</u>

32 (3) PROGRAM SUPPORT

33	General Fund--State Appropriation	\$	((5,665,000))
34			<u>5,673,000</u>
35	General Fund--Federal Appropriation	\$	((971,000))
36			<u>963,000</u>
37	TOTAL APPROPRIATION	\$	6,636,000

1 (4) The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) The population of the state residential habilitation centers
4 shall be reduced by at least 123 persons by January 1995. This shall
5 be accomplished by providing appropriate community services for those
6 residents who are most ready to move, and by closing the building and
7 administration at Interlake School. In implementing this redeployment
8 of resources, the secretary of social and health services shall assure
9 that:

10 (i) No individual shall be moved from an institutional to a
11 community setting until sufficient services and support arrangements
12 are in place to assure the individual's health, safety, personal well-
13 being, and continued growth and development on an ongoing basis;

14 (ii) The savings to general fund--state expenditures from the
15 residential habilitation center consolidations shall exceed the
16 additional costs of new community services for persons moving from the
17 residential habilitation centers by at least \$1,200,000;

18 (~~(iv)~~) (iii) A transition plan is developed and implemented for
19 state employees dislocated by the redeployment. The plan shall be
20 tailored to the situations of individual workers and shall include
21 strategies such as individual employment counseling through the
22 departments of personnel and employment security; retraining and
23 placement into other state jobs; placement of state employees with
24 private contractors; and assistance establishing private community
25 service programs; and

26 (~~(v)~~) (iv) A report is submitted to appropriate committees of the
27 legislature by October 1, 1993, and at the beginning of each biennial
28 quarter thereafter, on specific plans for accomplishing the goals of
29 this subsection (4)(a), and their outcomes.

30 (b)(i) The number of persons receiving community residential
31 services shall not be reduced below the end of fiscal year 1993 level,
32 and shall be increased by the number of persons moving from residential
33 habilitation centers; and

34 (ii) The benchmark wage and benefits rate for contracted community
35 residential providers shall not be reduced below the January 1993
36 level(~~(+)~~).

37 (c) In addition to slots needed to accommodate persons moving from
38 ICF/MR and nursing facilities, the secretary shall seek federal
39 approval to expand by at least 50.0 the number of persons receiving

1 services under federal medicaid home- and community-based services
2 waivers. If the waiver request is not approved by the federal health
3 care financing administration, the secretary is authorized to use up to
4 \$15,000,000 of the general fund--state appropriation to develop
5 intermediate care facilities for the mentally retarded, personal care,
6 rehabilitative, and other services reimbursable under medicaid without
7 a waiver of federal rules. The secretary shall report to the ways and
8 means committee of the senate and the appropriations committee of the
9 house of representatives by February 1, 1994, on the outcome of these
10 efforts.

11 (d) The secretary shall report to appropriate committees of the
12 legislature by January 1, 1994, on efforts to obtain federal approval
13 to include living units at Fircrest school as group homes under
14 medicaid home- and community-based services waivers.

15 (e) In developing employment support plans for individuals with
16 developmental disabilities, counties shall utilize, for those who are
17 programmatically eligible, social security work incentive programs such
18 as plans for achieving self support (PASS) and impairment-related work
19 expense (IRWE).

20 (f) Counties shall use a portion of the general fund--state
21 appropriation for the implementation of working agreements with the
22 vocational rehabilitation program to maximize the use of federal
23 funding for vocational programs.

24 (g) \$((2,210,000)) 1,735,000 of the general fund--state
25 appropriation is provided solely for employment programs, or community
26 access programs to the extent that the programs will lead to
27 employment, for those persons who complete a high school curriculum
28 during the 1993-95 biennium. Portions of this amount may be used for
29 employment programs developed through the vocational rehabilitation
30 program. Federal appropriations for this purpose are provided in the
31 appropriations for the vocational rehabilitation program.

32 **Sec. 205.** 1993 sp.s. c 24 s 206 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
35 **SERVICES PROGRAM**

36 General Fund--State Appropriation \$ ((618,987,000))
37 615,355,000

1 General Fund--Federal Appropriation \$ ((738,027,000))
2 712,152,000
3 General Fund--Private/Local Appropriation \$ 2,004,000
4 TOTAL APPROPRIATION \$ ((1,359,018,000))
5 1,329,511,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: During the first quarter of the fiscal
8 biennium, the department shall transfer recipients of the chore
9 services program who require assistance with household tasks only to
10 the volunteer chore services program. At least \$2,277,000 of the
11 general fund--state appropriation shall be used solely for the
12 volunteer chore services program.

13 **Sec. 206.** 1993 sp.s. c 24 s 207 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
16 **PROGRAM**

17 General Fund--State Appropriation \$ ((653,252,000))
18 699,180,000
19 General Fund--Federal Appropriation \$ ((599,986,000))
20 610,195,000
21 TOTAL APPROPRIATION \$ ((1,253,238,000))
22 1,309,375,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Payment levels in the programs for aid to families with
26 dependent children, general assistance, and refugee assistance shall
27 contain an energy allowance to offset the costs of energy. The
28 allowance shall be excluded from consideration as income for the
29 purpose of determining eligibility and benefit levels of the food stamp
30 program to the maximum extent such exclusion is authorized under
31 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
32 income assistance payments is so designated for exemptions of the
33 following amounts:

34 Family size:	1	2	3	4	5	6	7	8 or more
35 Exemption:	\$55	71	86	102	117	133	154	170

1 (2) \$164,000 of the general fund--state appropriation and \$196,000
2 of the general fund--federal appropriation are provided solely to
3 implement the comprehensive plan to coordinate services for homeless
4 children and families. AFDC families whose children are in short-term
5 (less than ninety days) foster care shall retain their grants. In
6 addition, AFDC shall be reactivated for families at risk of
7 homelessness thirty days prior to family reunification for children
8 placed in foster care for more than ninety days.

9 (3) \$644,000 of the general fund-state appropriation and \$712,000
10 of the general fund-federal appropriation are provided solely for the
11 elimination of the one hundred hour rule for recipients of aid to
12 families with dependent children - employable. This change shall take
13 effect July 1, 1994, provided that the federal government has approved
14 this amendment to the Title IV federal social security act state plan.

15 **Sec. 207.** 1993 sp.s. c 24 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
18 **ABUSE PROGRAM**

19	General Fund--State Appropriation	\$	((15,355,000))
20			<u>10,267,000</u>
21	General Fund--Federal Appropriation	\$	((65,475,000))
22			<u>65,548,000</u>
23	Drug Enforcement and Education Account		
24	Appropriation	\$	((68,572,000))
25			<u>73,792,000</u>
26	TOTAL APPROPRIATION	\$	((149,402,000))
27			<u>149,607,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Up to \$304,000 of the general fund--federal appropriation is
31 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
32 Bill No. 2026 (high risk pregnancies). These funds will be used to
33 implement three pilot projects involving pretreatment drug and alcohol
34 services for women of child-bearing age.

35 (2) From appropriations provided in this section and in section 204
36 of this act, the secretary of social and health services shall
37 establish a consolidated, privately-operated program specializing in
38 the involuntary treatment of chemically dependent clients, and the

1 voluntary treatment of mentally ill chemical abusers, on the grounds of
2 the northern state multi-service center. In establishing this
3 consolidated program with discrete treatment components, the secretary
4 shall involve mental health and chemical dependency treatment
5 providers, advocacy groups, and local system administrators in
6 designing the program, developing its admission and discharge
7 procedures, and selecting and monitoring the contractor.

8 (3) \$9,544,000 of the total appropriation is provided solely for
9 the grant programs for school districts and educational service
10 districts set forth in RCW 28A.170.080 through 28A.170.100, including
11 state support activities, as administered through the office of the
12 superintendent of public instruction.

13 **Sec. 208.** 1993 sp.s. c 24 s 209 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
16 **PROGRAM**

17	General Fund--State Appropriation	\$ ((1,167,705,000))
18		<u>1,198,046,000</u>
19	General Fund--Federal Appropriation	\$ ((1,804,308,000))
20		<u>1,786,758,000</u>
21	General Fund--Local Appropriation	\$ ((361,996,000))
22		<u>361,558,000</u>
23	Health Services Account Appropriation	\$ ((54,777,000))
24		<u>57,979,000</u>
25	TOTAL APPROPRIATION	\$ ((3,388,786,000))
26		<u>3,404,341,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Funding is provided in this section for the adult dental
30 program for Title XIX categorically eligible and medically needy
31 persons and to provide foot care services by podiatric physicians and
32 surgeons.

33 (2) \$160,000 of the general fund--state appropriation and \$160,000
34 of the general fund--federal appropriation are provided solely for the
35 prenatal triage clearinghouse to provide access and outreach to reduce
36 infant mortality.

37 (3) The department shall contract for the services of private debt
38 collection agencies to maximize financial recoveries from third parties

1 where it is not cost-effective for the state to seek the recovery
2 directly.

3 (4) \$3,128,000 of the general fund--state appropriation is provided
4 solely for treatment of low-income kidney dialysis patients.

5 (5) \$148,000 of the general fund--state appropriation is provided
6 solely to continue the DECODE program.

7 (6) It is the intent of the legislature that Harborview medical
8 center continue to be an economically viable component of the health
9 care system and that the state's financial interest in Harborview
10 medical center be recognized.

11 (7) ~~\$(50,240,000))~~ 53,442,000 of the health services account--
12 state appropriation and ~~\$(61,404,000))~~ 58,202,000 of the general
13 fund--federal appropriation are provided solely to expand medicaid
14 eligibility to 200 percent of poverty for children through age 18,
15 effective July 1, 1994. The appropriation in this subsection includes
16 \$662,000 from the health services account--state and \$808,000 from
17 general fund--federal to accelerate the implementation of managed care
18 in the medicaid program. It also includes funds to administer the
19 expanded caseload and to coordinate with the basic health plan. This
20 subsection includes funds for full coverage of children enrolled in the
21 basic health plan and eligible for medicaid under eligibility standards
22 in place July 1, 1993. It is the intent of the legislature that
23 children covered through this expanded coverage shall be enrolled in
24 managed care plans to the maximum extent possible. The department
25 shall seek to expand its managed care waivers to require children
26 funded through this subsection to enroll in the basic health plan or
27 other managed care systems. The department shall create a special
28 eligibility category for children covered by this eligibility
29 expansion, so that expenditures, unit costs and individuals served may
30 be reported consistently over time. The department shall also provide
31 for consistent reporting on other medicaid children served through the
32 basic health plan.

33 (8) \$644,000 of the health services account appropriation is
34 provided solely for costs associated with the waiver application
35 required by health care reform.

36 (9) \$1,693,000 of the health services account appropriation is
37 provided solely to expand maternity care services previously supported
38 through the department of health.

1 **Sec. 209.** 1993 sp.s. c 24 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation	\$	((15,406,000))
6			<u>15,681,000</u>
7	General Fund--Federal Appropriation	\$	68,237,000
8	TOTAL APPROPRIATION	\$	((83,643,000))
9			<u>83,918,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The division of vocational rehabilitation shall negotiate
13 cooperative interagency agreements with mental health regional support
14 networks and with community developmental disabilities programs to
15 improve and expand employment opportunities for people with severe
16 disabilities served by those local agencies. Of the funds appropriated
17 in this section, \$7,859,000 of the general fund--federal appropriation
18 is provided solely as match for state appropriations included in other
19 sections of this act to implement these cooperative agreements.

20 (2) The division of vocational rehabilitation shall assure that
21 individuals affected by reductions in the job support services
22 (extended sheltered employment) program have access to services under
23 the regular state and federal vocational rehabilitation program that
24 will enable them to obtain and maintain ongoing competitive or
25 supported employment.

26 (3) \$1,015,000 of the general fund--federal appropriation is
27 provided solely for vocational rehabilitation services for individuals
28 with severe disabilities who complete a high school curriculum during
29 the 1993-95 biennium.

30 **Sec. 210.** 1993 sp.s. c 24 s 211 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
33 **SUPPORTING SERVICES PROGRAM**

34	General Fund--State Appropriation	\$	((46,547,000))
35			<u>44,315,000</u>
36	General Fund--Federal Appropriation	\$	((37,420,000))
37			<u>38,746,000</u>
38	TOTAL APPROPRIATION	\$	((83,967,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) The secretary of social and health services and the director of labor and industries shall report to the legislature by December 1, 1993, on strategies for reducing workers compensation costs in developmental disabilities, juvenile rehabilitation, and mental health facilities operated by the department of social and health services.

(2) The report shall identify the specific 1994-97 costs and savings associated with at least the following strategies for reducing workers compensation claims and costs: (a) Injury prevention strategies; (b) improved return to work efforts; (c) more effective claims management through designation of a specific claims unit in the department of labor and industries; and (d) more effective claims management through delegation of claims management responsibility to the department of social and health services.

(3) The report shall also address the projected costs and benefits of at least the following strategies for financing injury and claims reduction efforts: (a) Upfront loss control credits; (b) post-biennial charges for actual costs rather than the current three-year actuarially adjusted method; (c) revised case reserve policies; and (d) reducing the number of state employee risk classifications.

(4) The report shall be submitted to the committees on ways and means and labor and commerce of the senate, and to the committees on appropriations and commerce and labor of the house of representatives.

(5) The department shall enter an interagency agreement transferring \$100,000 to the human rights commission by August 1, 1993, to offset the cost of investigating claims filed with the commission by department employees and clients.

Sec. 211. 1993 sp.s. c 24 s 212 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund--State Appropriation	\$	((219,837,000))
		<u>220,970,000</u>
General Fund--Federal Appropriation	\$	((257,237,000))
		<u>251,530,000</u>
Health Services Account Appropriation	\$	793,000

1 TOTAL APPROPRIATION \$ ((477,867,000))
2 473,293,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$((8,953,000)) 12,110,000 of the general fund--state
6 appropriation and \$((21,683,000)) 17,454,000 of the general fund--
7 federal appropriation are provided solely for the development of the
8 automated client eligibility system. Authority to expend these funds
9 is conditioned on compliance with section 902 of this act.

10 (2) The department shall distribute additional staff positions to
11 community service offices to address increased workloads. In
12 distributing the positions, the department shall ensure that additional
13 staff are provided to the community service offices with the greatest
14 workload in relation to current staff resources.

15 (3) \$793,000 of the health services account--state and \$969,000 of
16 the general fund--federal appropriation are provided solely for the
17 costs associated with expanding medicaid eligibility to 200 percent of
18 poverty level for children through age 18, effective July 1, 1994.

19 **Sec. 212.** 1993 sp.s. c 24 s 213 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
22 **PROGRAM**

23 General Fund--State Appropriation \$ ((35,763,000))
24 41,409,000
25 General Fund--Federal Appropriation \$ ((178,043,000))
26 136,539,000
27 General Fund--Local Appropriation \$ ((280,000))
28 36,141,000
29 TOTAL APPROPRIATION \$ ((214,086,000))
30 214,089,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$415,000 of the general fund--state
33 appropriation and \$139,000 of the general fund--federal appropriation
34 are provided solely to implement Senate Bill No. 5723 (increased
35 recovery from social service clients). If the bill is not enacted by
36 June 30, 1993, the amounts provided in this subsection shall lapse.

1 **Sec. 213.** 1993 sp.s. c 24 s 214 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
4 **AGENCIES PROGRAM**

5	General Fund--State Appropriation	\$	((30,935,000))
6			<u>31,200,000</u>
7	General Fund--Federal Appropriation	\$	((11,724,000))
8			<u>11,929,000</u>
9	TOTAL APPROPRIATION	\$	((42,659,000))
10			<u>43,129,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department may transfer up to
13 \$1,810,000 of the general fund--state appropriation and \$416,000 of the
14 general fund--federal appropriation from its various programs to
15 implement reductions related to the consolidated mail service.

16 **Sec. 214.** 1993 sp.s. c 24 s 216 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

19	General Fund Appropriation	\$	6,810,000
20	Health Services Account Appropriation	\$	((139,368,000))
21			<u>136,568,000</u>
22	State Health Care Authority Administrative Account		
23	Appropriation	\$	((10,045,000))
24			<u>9,928,000</u>
25	TOTAL APPROPRIATION	\$	((156,223,000))
26			<u>153,306,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) From the nonappropriated retired school employees insurance
30 account, the health care authority shall reimburse the department of
31 retirement systems through interagency agreements for enrolling K-12
32 retirees in a state-administered health benefits plan.

33 (2) \$1,205,000 of the health services account appropriation is
34 provided solely for health care reform planning. If Engrossed
35 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
36 June 30, 1993, the amount provided in this subsection shall lapse.

1 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
2 the health services account appropriation are provided solely to
3 implement the transfer of the community health clinics funding from the
4 department of health provided in Engrossed Substitute Senate Bill No.
5 5304 (health care reform).

6 (4) \$222,000 of the health services account appropriation is
7 provided solely to work with school districts in preparation of
8 providing school employees state-administered health care plans, in
9 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
10 reform).

11 (5) The health care authority shall not initiate any services that
12 will require expenditure of state general fund moneys unless expressly
13 authorized in this act or other law, or unless the services were
14 provided on March 1, 1993. The department may seek, receive, and
15 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
16 anticipated in this act as long as the federal funding does not require
17 expenditure of state moneys for the program in excess of amounts
18 anticipated in this act. If the department receives unanticipated
19 unrestricted federal moneys, those moneys shall be spent for services
20 authorized in this act or in any other legislation that provides
21 appropriation authority, and an equal amount of appropriated state
22 moneys shall lapse. As used in this subsection, "unrestricted federal
23 moneys" includes block grants and other funds that federal law does not
24 require to be spent on specifically defined projects or matched on a
25 formula basis by state funds.

26 (6) \$~~((132,941,000))~~ 130,153,000 of the health services account
27 appropriation is provided solely for health coverage through the
28 subsidized portion of the basic health plan and program administration.
29 Beginning July 1, 1993, the administrator shall coordinate coverage
30 with the medical assistance division of the department of social and
31 health services to earn federal matching funds and to provide full
32 medical assistance services for eligible children.

33 **Sec. 215.** 1993 sp.s. c 24 s 219 (uncodified) is amended to read as
34 follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36 General Fund--State Appropriation \$ ((3,919,000))
37 3,739,000

1	General Fund--Federal Appropriation	\$	1,009,000
2	General Fund--Private/Local Appropriation	\$	402,000
3	TOTAL APPROPRIATION	\$	((5,330,000))
4			<u>5,150,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$197,964 of the general fund--private/local appropriation is
8 provided solely for the provision of technical assistance services by
9 the commission.

10 (2) ~~((\$102,000 of the general fund--state appropriation is provided
11 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
12 human rights commission). If the bill is not enacted by June 30, 1994,
13 the amount provided in this subsection shall lapse.~~

14 ~~(3))~~ \$50,000 of the general fund--state appropriation is provided
15 to implement Substitute House Bill No. 1966 (racial disproportionality
16 study recommendations).

17 **Sec. 216.** 1993 sp.s. c 24 s 220 (uncodified) is amended to read as
18 follows:

19 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

20	General Fund Appropriation	\$	((110,000))
21			<u>108,000</u>
22	Worker and Community Right-to-Know Account		
23	Appropriation	\$	20,000
24	Accident Fund Appropriation	\$	((10,194,000))
25			<u>9,990,000</u>
26	Medical Aid Fund Appropriation	\$	((10,194,000))
27			<u>9,990,000</u>
28	TOTAL APPROPRIATION	\$	((20,518,000))
29			<u>20,108,000</u>

30 **Sec. 217.** 1993 sp.s. c 24 s 221 (uncodified) is amended to read as
31 follows:

32 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

33	Death Investigations Account Appropriation	\$	38,000
34	Public Safety and Education Account		
35	Appropriation	\$	((10,818,000))
36			<u>10,969,000</u>

1	Drug Enforcement and Education Account	
2	Appropriation	\$ 344,000
3	TOTAL APPROPRIATION	\$ ((11,200,000))
4		<u>11,351,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The public safety and education account appropriation provides
8 sufficient money to implement section 5 of Engrossed Substitute House
9 Bill No. 1569 (malicious harassment).

10 (2) \$315,000 of the public safety and education account
11 appropriation is provided solely for the Washington association of
12 sheriffs and police chiefs to support the activities of the governor's
13 advisory panel on assault weapons and to provide grants to local
14 criminal justice agencies to support a "buy-back" program for assault
15 weapons.

16 **Sec. 218.** 1993 sp.s. c 24 s 222 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund--State Appropriation	\$ ((9,241,000))
20		<u>9,169,000</u>
21	Public Works Administration--State Appropriation	\$ ((1,175,000))
22		<u>1,591,000</u>
23	Public Safety and Education Account State	
24	Appropriation	\$ 20,513,000
25	Public Safety and Education Account Federal	
26	Appropriation	\$ ((4,783,000))
27		<u>6,165,000</u>
28	Public Safety and Education Account Private/Local	
29	Appropriation	\$ 100,000
30	Accident Fund--State Appropriation	\$ ((144,374,000))
31		<u>141,647,000</u>
32	Accident Fund--Federal Appropriation	\$ ((7,832,000))
33		<u>9,112,000</u>
34	Electrical License Fund Appropriation	\$ ((18,219,000))
35		<u>17,315,000</u>
36	Farm Labor Revolving Account Appropriation . . .	\$ 28,000
37	Medical Aid Fund--State Appropriation	\$ ((166,439,000))
38		<u>162,835,000</u>

1	Medical Aid Fund--Federal Appropriation	\$	1,592,000
2	Plumbing Certificate Fund Appropriation	\$	((227,000))
3			<u>643,000</u>
4	Pressure Systems Safety Fund Appropriation	\$	((1,981,000))
5			<u>1,857,000</u>
6	Worker and Community Right-to-Know Fund		
7	Appropriation	\$	((2,170,000))
8			<u>2,145,000</u>
9	TOTAL APPROPRIATION	\$	((378,674,000))
10			<u>374,712,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The secretary of social and health services and the director of
14 labor and industries shall report to the legislature by January 1,
15 1994, on strategies for reducing workers compensation costs in
16 developmental disabilities, juvenile rehabilitation, and mental health
17 facilities operated by the department of social and health services.

18 (2) The report shall identify the specific 1994-97 costs and
19 savings associated with at least the following strategies for reducing
20 workers compensation claims and costs: (a) Injury prevention
21 strategies; (b) improved returned to work efforts; (c) more effective
22 claims management through designation of a specific claims unit in the
23 department of labor and industries; and (d) more effective claims
24 management through delegation of claims management responsibility to
25 the department of social and health services.

26 (3) The report shall also address the projected costs and benefits
27 of at least the following strategies for financing injury and claims
28 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
29 charges for actual costs rather than the current three-year actuarially
30 adjusted method; (c) revised case reserve policies; and (d) reducing
31 the number of state employee risk classifications.

32 (4) The report shall be submitted to the committees on ways and
33 means and labor and commerce of the senate, and to the committees on
34 appropriations and commerce and labor of the house of representatives.

35 (5) Expenditure of funds appropriated in this section for the
36 information systems projects identified in agency budget requests as
37 "prime migration((7))" and "state fund information system((7))" ((~~and~~
38 ~~"safety and health information management system"~~)) is conditioned upon
39 compliance with section 902 of this act.

1 (6) Pursuant to RCW 7.68.015, the department shall operate the
2 crime victims compensation program within the public safety and
3 education act funds appropriated in this section. In the event that
4 cost containment measures are necessary, the department may (a)
5 institute copayments for services; (b) develop preferred provider and
6 managed care contracts; (c) place benefit maximums on treatment; (d)
7 coordinate with the department of social and health services to use
8 public safety and education account funds as the match for federal
9 Title XIX reimbursement, to the extent this maximizes total funds
10 available for services to crime victims; and (e) establish priorities
11 for the provision of services to eligible claimants as follows:

- 12 (i) Emergency medical services (inclusive of sexual assault
13 examinations and emergency transportation);
- 14 (ii) Nonemergency medical and outpatient mental health services;
- 15 (iii) Family member mental health services;
- 16 (iv) Direct compensation (wage loss and disability) benefits on
17 future claims; and
- 18 (v) Substance abuse and inpatient mental health services.

19 (7) \$470,000 of the medical aid fund--state appropriation is
20 provided solely for activities required by Engrossed Second Substitute
21 Senate Bill No. 5304 (health care reform). If the bill is not enacted
22 by July 1, 1993, the amount provided in this subsection shall lapse.

23 (8) \$471,000 of the accident fund-state appropriation and \$470,000
24 of the medical aid fund--state appropriation are provided solely to
25 reprogram mainframe applications programs and operating systems that
26 are out of date and/or no longer being supported by software vendors.
27 Prior to the expenditure of these funds, an agency implementation plan
28 must be approved by the department of information services.

29 **Sec. 219.** 1993 sp.s. c 24 s 223 (uncodified) is amended to read as
30 follows:

31 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**
32 General Fund Appropriation \$ ((2,643,000))
33 2,591,000

34 **Sec. 220.** 1993 sp.s. c 24 s 224 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**
37 General Fund--State Appropriation \$ ((20,701,000))

1			<u>22,037,000</u>
2	General Fund--Federal Appropriation	\$	((16,099,000))
3			<u>17,084,000</u>
4	General Fund--Private/Local Appropriation	\$	((10,088,000))
5			<u>11,941,000</u>
6	Industrial Insurance Premium Refund Account		
7	Appropriation	\$	((50,000))
8			<u>78,000</u>
9	Charitable, Educational, Penal, and Reformatory		
10	Institutions Account Appropriation	\$	4,000
11	TOTAL APPROPRIATION	\$	((46,942,000))
12			<u>51,144,000</u>

13 **Sec. 221.** 1993 sp.s. c 24 s 225 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16	General Fund--State Appropriation	\$	((92,520,000))
17			<u>88,479,000</u>
18	General Fund--Federal Appropriation	\$	((160,977,000))
19			<u>184,299,000</u>
20	General Fund--Local Appropriation	\$	((22,357,000))
21			<u>21,462,000</u>
22	Hospital Commission Account Appropriation	\$	3,028,000
23	Medical Disciplinary Account Appropriation	\$	1,806,000
24	Health Professions Account Appropriation	\$	((27,931,000))
25			<u>27,605,000</u>
26	<u>Industrial Insurance Account Appropriation</u>	\$	<u>14,000</u>
27	State Toxics Control Account Appropriation	\$	3,091,000
28	Drug Enforcement and Education Account		
29	Appropriation	\$	467,000
30	Medical Test Site Licensure Account		
31	Appropriation	\$	((2,584,000))
32			<u>1,832,000</u>
33	Safe Drinking Water Account Appropriation	\$	((1,850,000))
34			<u>2,710,000</u>
35	Public Health Services Account Appropriation	\$	20,000,000
36	Youth Tobacco Prevention Account Appropriation	\$	1,830,000
37	Water Quality Account Appropriation	\$	2,997,000
38	Health Services Account Appropriation	\$	((11,171,000))

1		<u>12,587,000</u>
2	<u>Waterworks Operator Certification Account</u>	
3	<u>Appropriation</u>	\$ 522,000
4	TOTAL APPROPRIATION	\$ ((352,609,000))
5		<u>372,729,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$2,465,000 of the general fund--state appropriation is provided
9 for the implementation of the Puget Sound water quality management
10 plan.

11 (2) \$3,900,000 of the public health services account appropriation
12 is provided solely to implement Second Substitute Senate Bill No. 5239
13 (centralizing poison information services). If the bill is not enacted
14 by June 30, 1993, the amount provided in this subsection shall lapse.

15 (3) \$2,750,000 of the public health services account appropriation
16 is provided solely for teen pregnancy prevention activities as provided
17 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
18 prevention). The media campaign portion of the program shall be
19 provided through a nonprofit corporation.

20 (4) \$1,000,000 of the public health services account appropriation
21 is provided solely for a counter message advertising campaign aimed at
22 reducing high risk teen behaviors, reducing tobacco and substance
23 abuse, and encouraging sexual abstinence. The media campaign shall be
24 provided through a nonprofit corporation.

25 (5) \$100,000 of the public health services account appropriation is
26 provided solely for the community-based multicultural assistance
27 program.

28 (6) \$1,000,000 of the public health services account appropriation
29 is provided solely for immunization programs to include: \$200,000 for
30 provider and public education, \$200,000 for demonstration projects in
31 low-income or economically distressed areas, and \$600,000 for
32 competitive challenge grants to be matched on a one-to-one basis by
33 applicant communities.

34 (7) \$1,000,000 of the public health services account appropriation
35 is provided solely for enhanced family planning services.

36 (8) \$250,000 of the public health services account appropriation is
37 provided solely for development of the public health services
38 improvement plan.

1 (9) \$10,000,000 of the public health services account appropriation
2 is provided solely for distribution to local health departments for
3 distribution on a per capita basis. Prior to distributing these funds,
4 the department shall adopt rules and procedures to ensure that these
5 funds are not used to replace current local support for public health
6 programs.

7 (10) \$1,507,000 of the health services account appropriation is
8 provided solely for improving recruitment and retention of primary care
9 providers in rural and underserved areas.

10 (11) \$1,948,000 of the health services account appropriation is
11 provided solely for training emergency medical service personnel.

12 (12) \$280,000 of the health services account appropriation is
13 provides solely for malpractice insurance for volunteer primary care
14 providers.

15 (13) \$613,000 of the health services account appropriation is
16 provided solely for development of the health personnel improvement
17 plan.

18 (14) \$1,918,000 of the health services account appropriation is
19 provided solely for special services for children from throughout the
20 state through Children's hospital.

21 (15) \$3,530,000 of the health services account appropriation is
22 provided solely for data activities associated with health care reform.

23 (16) \$1,375,000 of the health services account appropriation is
24 provided solely for the state board of health and health policy
25 activities of the department of health.

26 (17) \$997,000 of the health services account appropriation is
27 provided solely for the certification of emergency services personnel
28 and ambulance services licensing activities performed by the department
29 of health.

30 (18) \$419,000 of the health services account appropriation is
31 provided solely for the pesticide program activities in the department
32 of health.

33 (19) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law, or unless the services were
36 provided on March 1, 1993. The department may seek, receive, and
37 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
38 anticipated in this act as long as the federal funding does not require
39 expenditure of state moneys for the program in excess of amounts

1 anticipated in this act. If the department receives unanticipated
2 unrestricted federal moneys, those moneys shall be spent for services
3 authorized in this act or in any other legislation that provides
4 appropriation authority, and an equal amount of appropriated state
5 moneys shall lapse. Upon the lapsing of any moneys under this
6 subsection, the office of financial management shall notify the
7 legislative fiscal committees. As used in this subsection,
8 "unrestricted federal moneys" includes block grants and other funds
9 that federal law does not require to be spent on specifically defined
10 projects or matched on a formula basis by state funds.

11 ~~((18) The department shall assess fees for certification and
12 licensure of emergency medical service programs. Certification and
13 licensure costs for volunteer personnel shall be paid from local
14 government revenues under RCW 84.52.069.))~~

15 **Sec. 222.** 1993 sp.s. c 24 s 226 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 (1) COMMUNITY CORRECTIONS

19	General Fund* State Appropriation	\$	((144,578,000))
20			<u>143,259,000</u>
21	Drug Enforcement and Education Account		
22	Appropriation	\$	114,000
23	TOTAL APPROPRIATION	\$	((144,692,000))
24			<u>143,373,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations: \$25,000 of the general fund--state
27 appropriation is provided solely to support the activities of the
28 governor's council on justice policy.

29 (2) INSTITUTIONAL SERVICES

30	General Fund* State Appropriation	\$	((516,108,000))
31			<u>503,483,000</u>
32	Drug Enforcement and Education Account		
33	Appropriation	\$	1,836,000
34	Transportation Account Appropriation	\$	1,075,000
35	TOTAL APPROPRIATION	\$	((519,019,000))
36			<u>506,394,000</u>

1	(3) ADMINISTRATION AND PROGRAM SUPPORT	
2	General Fund*State Appropriation	\$ ((25,754,000))
3		<u>27,091,000</u>
4	<u>State Capital Vehicle Parking Account</u>	
5	<u>Appropriation</u>	\$ 90,000
6	Industrial Insurance Premium Refund Account	
7	Appropriation	\$ 147,000
8	TOTAL APPROPRIATION	\$ ((25,901,000))
9		<u>27,328,000</u>
10	(4) CORRECTIONAL INDUSTRIES	
11	General Fund*State Appropriation	\$ ((3,795,000))
12		<u>3,803,000</u>
13	(5) REVOLVING FUNDS	
14	General Fund*State Appropriation	\$ ((10,404,000))
15		<u>10,576,000</u>

16 **Sec. 223.** 1993 sp.s. c 24 s 227 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

19	General Fund--State Appropriation	\$ ((2,601,000))
20		<u>2,587,000</u>
21	General Fund--Federal Appropriation	\$ ((8,552,000))
22		<u>8,510,000</u>
23	General Fund--Private/Local Appropriation	\$ 80,000
24	TOTAL APPROPRIATION	\$ ((11,233,000))
25		<u>11,177,000</u>

26 **Sec. 224.** 1993 sp.s. c 24 s 228 (uncodified) is amended to read as
27 follows:

28 **FOR THE SENTENCING GUIDELINES COMMISSION**

29	General Fund--State Appropriation	\$ ((662,000))
30		<u>723,000</u>

31 **Sec. 225.** 1993 sp.s. c 24 s 229 (uncodified) is amended to read as
32 follows:

33 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

34	General Fund--State Appropriation	\$ ((1,397,000))
35		<u>2,521,000</u>
36	General Fund--Federal Appropriation	\$ ((144,834,000))

1		<u>145,200,000</u>
2	General Fund--Local Appropriation \$	19,982,000
3	<u>Industrial Insurance Premium Account--State</u>	
4	<u>Appropriation</u> \$	<u>30,000</u>
5	Administrative Contingency Fund--Federal	
6	Appropriation \$	((7,528,000))
7		<u>8,235,000</u>
8	Unemployment Compensation Administration Fund--Federal	
9	Appropriation \$	((152,409,000))
10		<u>152,675,000</u>
11	Employment Service Administration Account	
12	Federal Appropriation \$	((11,272,000))
13		<u>11,304,000</u>
14	Employment Training Trust Fund Appropriation . . \$	7,804,000
15	TOTAL APPROPRIATION \$	((345,226,000))
16		<u>347,751,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$63,000 of the administrative contingency fund--federal
20 appropriation is provided solely to implement section 30 of chapter
21 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
22 areas assistance) for the department to contract with the department of
23 community development for support of existing employment centers in
24 timber-dependent communities.

25 (2) \$215,000 of the administrative contingency fund--federal
26 appropriation is provided solely for the department to contract with
27 the department of community development for support of existing
28 reemployment support centers.

29 (3) \$643,000 of the administrative contingency fund--federal
30 appropriation is provided solely for programs authorized in sections 5
31 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
32 Bill No. 5555, countercyclical program for timber-impacted areas).

33 (4) \$304,000 of the administrative contingency fund--federal
34 appropriation is provided solely for programs authorized in section 3
35 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
36 5555, self-employment enterprise development program for timber areas).

37 (5) \$289,000 of the administrative contingency fund--federal
38 appropriation is provided solely for programs authorized in sections 3,
39 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate

1 Bill No. 5555, timber areas assistance) for administration of extended
2 unemployment benefits (timber AB screening - UI benefits extensions).

3 (6) \$671,000 of the administrative contingency fund--federal
4 appropriation is provided solely for the corrections clearinghouse
5 coordinator.

6 (7) \$778,000 of the administrative contingency fund--federal
7 appropriation is provided solely for the corrections clearinghouse ex-
8 offender program.

9 (8) \$313,000 of the administrative contingency fund--federal
10 appropriation is provided solely for the corrections clearinghouse
11 career awareness program.

12 (9) \$1,790,471 of the administrative contingency fund--federal
13 appropriation is provided solely for the Washington service corps
14 program.

15 (10) \$270,000 of the unemployment compensation account--federal
16 appropriation is provided solely for the resource center for the
17 handicapped.

18 (11) The employment security department shall spend no more than
19 (~~(\$13,778,541 of general fund--federal appropriation)~~) \$22,069,000 of
20 the unemployment compensation administration account--federal
21 appropriation for the general unemployment insurance development effort
22 (GUIDE) project. In addition, the GUIDE project shall be subject to
23 compliance with section 902, chapter 24, Laws of 1993 sp.s., as
24 amended.

25 (12) \$300,000 of the general fund--state appropriation is provided
26 solely to implement Engrossed Substitute House Bill No. 1529 (timber
27 programs reauthorization). If Engrossed Substitute House Bill No. 1529
28 is not enacted by June 30, 1993, the amount provided in this subsection
29 shall lapse.

30 (13) \$275,000 of the general fund--state appropriation is provided
31 solely to implement a youth gang prevention program. If Engrossed
32 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
33 amount provided in this subsection shall lapse.

34 (14) \$400,000 of the general fund--state appropriation is provided
35 solely for transfer to the department of social and health services
36 division of vocational rehabilitation solely to contract with the
37 Washington initiative for supported employment for the purpose of
38 continuing the promotion of supported employment services for persons
39 with significant disabilities.

1 (15) \$400,000 of the general fund--state appropriation is provided
2 solely to implement the Washington serves program. If Substitute House
3 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
4 this subsection shall lapse.

5 (16) \$1,124,000 of the general fund--state appropriation is
6 provided solely for the Washington service corps program to develop
7 summer and year round work opportunities for at-risk youth. These
8 funds shall support local projects with state training, stipends, and
9 technical assistance. These funds shall provide summer employment for
10 one hundred sixty-five youths and year round employment for sixty-five
11 youths. Projects shall include community services and environmental
12 and natural resource work, with projects targeted to long-term job
13 opportunities.

14 (17) \$366,000 of the general fund--federal appropriation and
15 \$366,000 of the unemployment compensation administration account--
16 federal appropriation are provided solely to reprogram mainframe
17 applications programs and operating systems that are out of date and/or
18 no longer being supported by software vendors. Prior to the
19 expenditure of these funds, an agency implementation plan must be
20 approved by the department of information services.

21 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1993 sp.s. c 24 s 301 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((1,518,000))
		<u>1,488,000</u>
General Fund--Federal Appropriation	\$	((23,675,000))
		<u>22,922,000</u>
General Fund--Private/Local Appropriation	\$	6,769,000
Geothermal Account--Federal Appropriation	\$	41,000
Building Code Council Account Appropriation	\$	92,000
Air Pollution Control Account Appropriation	\$	6,007,000
Industrial Insurance Premium Refund Account Appropriation	\$	4,000
Energy Efficiency Services Account Appropriation	\$	1,056,000
TOTAL APPROPRIATION	\$	((39,162,000))
		<u>38,379,000</u>

Sec. 302. 1993 sp.s. c 24 s 302 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation	\$	((574,000))
		<u>563,000</u>
General Fund--Private/Local Appropriation	\$	((542,000))
		<u>531,000</u>
TOTAL APPROPRIATION	\$	((1,116,000))
		<u>1,094,000</u>

Sec. 303. 1993 sp.s. c 24 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation	\$	((55,625,000))
		<u>56,446,000</u>
General Fund--Federal Appropriation	\$	((45,061,000))

1		<u>44,601,000</u>
2	General Fund--Private/Local Appropriation \$	((1,103,000))
3		<u>803,000</u>
4	Special Grass Seed Burning Research Account	
5	Appropriation \$	132,000
6	Reclamation Revolving Account Appropriation . . . \$	((1,696,000))
7		<u>2,096,000</u>
8	Emergency Water Project Revolving Account	
9	Appropriation: Appropriation pursuant to	
10	chapter 1, Laws of 1977 ex.s. \$	312,000
11	Litter Control Account Appropriation \$	6,388,000
12	State and Local Improvements Revolving Account--	
13	Waste Disposal Facilities: Appropriation	
14	pursuant to chapter 127, Laws of 1972	
15	ex.s. (Referendum 26) \$	((2,680,000))
16		<u>2,632,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation \$	((42,000))
19		<u>172,000</u>
20	State and Local Improvements Revolving Account--	
21	Water Supply Facilities: Appropriation pursuant	
22	to chapter 234, Laws of 1979 ex.s.	
23	(Referendum 38) \$	1,349,000
24	Stream Gaging Basic Data Fund Appropriation . . . \$	((303,000))
25		<u>221,000</u>
26	Vehicle Tire Recycling Account Appropriation . . \$	((7,832,000))
27		<u>9,782,000</u>
28	Water Quality Account Appropriation \$	((2,700,000))
29		<u>2,651,000</u>
30	Wood Stove Education Account Appropriation . . . \$	((1,382,000))
31		<u>1,297,000</u>
32	Worker and Community Right-to-Know Fund	
33	Appropriation \$	410,000
34	State toxics Control Account--State Appropriation \$	((55,242,000))
35		<u>54,147,000</u>
36	Local toxics Control Account Appropriation . . . \$	((3,314,000))
37		<u>3,207,000</u>
38	Water Quality Permit Account Appropriation . . . \$	20,714,000
39	Solid Waste Management Account Appropriation . . \$	11,463,000

1	Underground Storage Tank Account Appropriation	\$	((2,970,000))
2			<u>2,835,000</u>
3	Hazardous Waste Assistance Account Appropriation	\$	4,112,000
4	Air Pollution Control Account Appropriation	\$	((14,217,000))
5			<u>13,841,000</u>
6	Oil Spill Response Account Appropriation	\$	((7,256,000))
7			<u>7,060,000</u>
8	Oil Spill Administration Account Appropriation	\$	((3,738,000))
9			<u>3,426,000</u>
10	Fresh Water Aquatic Weed Control Account		
11	Appropriation	\$	((1,686,000))
12			<u>1,978,000</u>
13	Air Operating Permit Account Appropriation	\$	4,566,000
14	Water Pollution Control Revolving Account--State		
15	Appropriation	\$	((196,000))
16			<u>177,000</u>
17	Water Pollution Control Revolving Account--Federal		
18	Appropriation	\$	1,034,000
19	Public Works Assistance Account Appropriation	\$	((4,000,000))
20			<u>3,900,000</u>
21	TOTAL APPROPRIATION	\$	((261,523,000))
22			<u>261,752,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$6,222,000 of the general fund--state appropriation and
26 \$1,071,000 of the general fund--federal appropriation are provided for
27 the implementation of the Puget Sound water quality management plan.

28 (2) \$7,800,000 of the general fund--state appropriation is provided
29 solely for the auto emissions inspection and maintenance program.
30 Expenditure of the amount provided in this subsection is contingent
31 upon a like amount being deposited in the general fund from auto
32 emission inspection fees in accordance with RCW 70.120.170(4).

33 (3) \$400,000 of the general fund--state appropriation is provided
34 solely for water resource management activities associated with the
35 continued implementation of the regional pilot projects started in the
36 1991-93 biennium.

37 (4) \$3,100,000 of the state toxics control account appropriation is
38 provided solely for the following purposes:

1 (a) To conduct remedial actions for sites for which there are no
2 potentially liable persons or for which potentially liable persons
3 cannot be found;

4 (b) To provide funding to assist potentially liable persons under
5 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
6 and

7 (c) To conduct remedial actions for sites for which potentially
8 liable persons have refused to comply with the orders issued by the
9 department under RCW 70.105D.030 requiring the persons to provide the
10 remedial action.

11 (5) \$4,566,000 of the air operating permit fee account
12 appropriation and \$642,000 of the air pollution control account
13 appropriation are provided solely to implement Engrossed Substitute
14 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
15 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
16 \$4,566,000 of the air operating permit fee account appropriation and
17 \$642,000 of the air pollution control account appropriation shall
18 lapse.

19 (6) Of the solid waste management account appropriation, \$6,100,000
20 is provided solely for grants to local governments to implement waste
21 reduction and recycling programs, \$75,000 is provided solely for grants
22 to local governments for costs related to contaminated oil collected
23 from publicly used oil collection facilities, and \$40,000 is provided
24 solely for school recycling awards. If Second Substitute Senate Bill
25 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
26 waste management account appropriation and the amounts provided in this
27 subsection shall lapse.

28 (7) \$2,000,000 of the general fund--state appropriation is provided
29 solely for the continued implementation of the water resources data
30 management system.

31 (8) For fiscal year 1994, \$3,750,000 of the general fund--state
32 appropriation is provided to administer the water rights permit
33 program. For fiscal year 1995, not more than \$1,375,000 of the general
34 fund--state appropriation may be expended for the program unless
35 legislation to increase fees to fund fifty percent of the full cost of
36 the water rights permit program, including data management, is enacted
37 by June 30, 1994.

38 (9) \$1,175,000 of the reclamation revolving account appropriation
39 is provided solely for the administration of the well drilling program.

1 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
2 provided in this subsection shall lapse.

3 (10) The department of ecology shall cooperate with the department
4 of community development and shall carry out its responsibility under
5 the federally required April 20, 1992, flood hazard reduction
6 mitigation plan. Specifically, the department shall implement the
7 duties outlined in the flood reduction matrix dated December 18, 1992,
8 or as amended by federal requirements, in consultation with the office
9 of financial management.

10 (11) \$3,250,000 of the general fund--state appropriation is
11 provided for funding labor-intensive environmental restoration
12 projects, including projects using the Washington conservation corps.
13 In awarding grant contracts, the department shall give priority to
14 projects which implement watershed action plans. If the governor
15 convenes an environmental restoration task force, then projects funded
16 from the amount provided in this subsection shall be subject to review
17 by the task force.

18 (12) \$256,000 of the general fund--state appropriation is provided
19 to identify and designate regional water resource planning areas in the
20 central Puget Sound region and to prepare one or more comprehensive
21 water resource plans for the designated area or areas. To assist in
22 preparing the report, the department shall assemble representatives
23 from state agencies, local governments and tribal governments. The
24 report shall identify suggested boundaries, water resource issues
25 relevant to each planning area, and public and private groups having
26 specific interests in the region's water resource issues. The report
27 shall be provided to the governor and the appropriate committees of the
28 legislature by March 15, 1994. Within 90 days thereafter, the governor
29 shall direct the development of a comprehensive water resources plan or
30 plans required by RCW 90.54.040(1). Any amount of this appropriation
31 in excess of \$156,000 shall not be expended unless matched by an equal
32 amount from utilities and local governments.

33 (13) \$238,000 of the water quality permit account appropriation is
34 provided solely for implementation of Substitute House Bill No. 1169
35 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
36 June 30, 1993, the amount provided in this subsection shall lapse.

37 (14) Within the appropriations provided in this section, sufficient
38 funds are provided to implement sections 8 through 15 of Second
39 Engrossed Substitute House Bill No. 1309 (wild salmonids).

1 **Sec. 304.** 1993 sp.s. c 24 s 304 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

4 Pollution Liability Insurance Trust Program \$ ((906,000))
5 903,000

6 **Sec. 305.** 1993 sp.s. c 24 s 305 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 General Fund--State Appropriation \$ ((54,130,000))
10 53,233,000
11 General Fund--Federal Appropriation \$ 1,948,000
12 General Fund--Private/Local Appropriation \$ 1,280,000
13 Winter Recreation Program Account Appropriation . \$ 879,000
14 ORV (Off-Road Vehicle) Account Appropriation . . \$ 242,000
15 Snowmobile Account Appropriation \$ ((1,636,000))
16 1,886,000
17 Public Safety and Education Account
18 Appropriation \$ 48,000
19 Litter Control Account Appropriation \$ 34,000
20 Motor Vehicle Fund Appropriation \$ 1,174,000
21 Oil Spill Administration Account Appropriation . \$ 64,000
22 Aquatic Lands Enhancement Account Appropriation . \$ 316,000
23 TOTAL APPROPRIATION \$ ((61,751,000))
24 61,104,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 ~~((2) \$7,700,000 of the general fund--state appropriation is~~
28 ~~provided contingent upon the adoption and implementation of a fee~~
29 ~~schedule by the state parks and recreation commission that provides a~~
30 ~~like amount of revenue above the 1993-95 forecast for fees authorized~~
31 ~~under RCW 43.51.060(6) for fees in place as of January 1, 1993. Fees~~
32 ~~shall be based on the extent to which a facility is developed and~~
33 ~~maintained for year-round use. Maximum boat launch fees shall be~~
34 ~~assessed only at water access facilities where bathrooms, parking~~
35 ~~areas, and docking facilities are provided and maintained on a regular~~
36 ~~basis. Reduced fees may be assessed at water access facilities that~~
37 ~~are unimproved. Seasonal day area parking fees shall not be assessed.~~
38 ~~This subsection shall not preclude the assessment of a flat annual fee~~

1 ~~for use of all water access facilities and other state park facilities~~
2 ~~throughout the state.~~

3 ~~(3))~~ (1) \$2,824,000 of the general fund--state appropriation is
4 provided solely to address stewardship needs for state parks. Of this
5 amount, \$1,800,000 is provided solely for the Washington conservation
6 corps program established under chapter 43.220 RCW.

7 (2) The state parks and recreation commission is authorized to
8 raise existing fees in excess of the fiscal growth factor established
9 by Initiative Measure No. 601 in order to meet revenue targets assumed
10 in this budget.

11 (3) The entire aquatic lands enhancement account appropriation is
12 provided solely to implement the Puget Sound water quality plan.

13 **Sec. 306.** 1993 sp.s. c 24 s 306 (uncodified) is amended to read as
14 follows:

15 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

16 Outdoor Recreation Account--State Appropriation . . .	\$((2,541,000))
17	<u>2,521,000</u>
18 Outdoor Recreation Account--Federal Appropriation . .	\$ ((34,000))
19	<u>50,000</u>
20 Firearms Range Account Appropriation	\$ 25,000
21 TOTAL APPROPRIATION	\$((2,600,000))
22	<u>2,596,000</u>

23 **Sec. 307.** 1993 sp.s. c 24 s 307 (uncodified) is amended to read as
24 follows:

25 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

26 General Fund Appropriation	\$ ((1,205,000))
27	<u>1,361,000</u>

28 ~~((The appropriation in this section is subject to the following~~
29 ~~conditions and limitations: \$30,000 is provided solely for the~~
30 ~~increased costs associated with a half-time administrative law judge.))~~

31 **Sec. 308.** 1993 sp.s. c 24 s 309 (uncodified) is amended to read as
32 follows:

33 **FOR THE CONSERVATION COMMISSION**

34 General Fund Appropriation	\$ ((1,670,000))
35	<u>1,411,000</u>

1	Water Quality Account Appropriation	\$	202,000
2	TOTAL APPROPRIATION	\$	((1,872,000))
3			<u>1,613,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Not more than eight percent of the water quality account moneys
7 administered by the commission may be used by the commission for
8 administration and program activities related to the grant and loan
9 program.

10 (2) \$((371,800)) 362,000 of the general fund appropriation is
11 provided solely to implement the Puget Sound water quality management
12 plan.

13 (3) \$((750,000)) 500,000 of the general fund appropriation is
14 provided solely for basic operation grants to conservation districts.

15 (4) \$158,000 of the general fund appropriation is provided solely
16 for implementing Engrossed Substitute House Bill No. 1309 (wild
17 salmonid protection).

18 **Sec. 309.** 1993 sp.s. c 24 s 310 (uncodified) is amended to read as
19 follows:

20 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

21	General Fund--State Appropriation	\$	((3,059,000))
22			<u>2,996,000</u>
23	General Fund--Federal Appropriation	\$	((202,000))
24			<u>198,000</u>
25	Water Quality Account Appropriation	\$	((946,000))
26			<u>927,000</u>
27	TOTAL APPROPRIATION	\$	((4,207,000))
28			<u>4,121,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$((320,000)) 313,600 of the general fund--state appropriation
32 is provided solely for an interagency agreement with Washington State
33 University cooperative extension service for field agents to provide
34 technical assistance in implementing the Puget Sound water quality
35 management plan.

36 (2) \$((232,000)) 227,000 of the general fund--state appropriation
37 is provided solely for an interagency agreement with the University of

1 Washington sea grant program for field agents to provide technical
2 assistance in implementing the Puget Sound water quality management
3 plan.

4 (3) In addition to the amounts provided in subsections (1) and (2)
5 of this section, \$681,000 of the general fund--state appropriation is
6 provided solely to implement additional provisions of the Puget Sound
7 water quality management plan.

8 **Sec. 310.** 1993 sp.s. c 24 s 311 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISHERIES**

11	General Fund--State Appropriation	\$	((55,740,000))
12			<u>55,652,000</u>
13	General Fund--Federal Appropriation	\$	25,048,000
14	General Fund--Private/Local Appropriation	\$	9,609,000
15	Aquatic Lands Enhancement Account Appropriation	\$	((4,092,000))
16			<u>4,269,000</u>
17	<u>Industrial Insurance Premium Refund Account</u>		
18	<u>Appropriation</u>	\$	<u>28,000</u>
19	Oil Spill Administration Account Appropriation	\$	388,000
20	Recreational Fish Enhancement--State		
21	Appropriation	\$	((4,049,000))
22			<u>3,749,000</u>
23	TOTAL APPROPRIATION	\$	((98,926,000))
24			<u>98,743,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$((1,136,418)) 1,049,410 of the general fund--state
28 appropriation is provided to implement the Puget Sound water quality
29 management plan.

30 (2) \$1,441,000 of the aquatic lands enhancement account
31 appropriation is provided solely for wildstock restoration programs for
32 salmon species outside of the Columbia river basin. Work will include
33 the development, implementation and evaluation of specific stock
34 restoration plans. The department of fisheries shall provide a
35 progress report to the governor and appropriate legislative committees
36 by September 6, 1994.

1 (3) \$((~~546,000~~)) 723,000 of the aquatic lands enhancement account
2 appropriation is provided solely for shellfish management and
3 enforcement.

4 (4) \$200,000 of the general fund--state appropriation is provided
5 solely for attorney general costs on behalf of the department of
6 fisheries in defending the state and public interest in tribal halibut
7 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
8 *Mosbacher*). The attorney general costs shall be paid as an interagency
9 reimbursement.

10 (5) \$((~~450,000~~)) 689,000 of the general fund--state appropriation
11 is provided solely for attorney general costs on behalf of the
12 department of fisheries, department of natural resources, department of
13 health, and the state parks and recreation commission in defending the
14 state and public interest in tribal shellfish litigation (*United States*
15 *v. Washington*, subproceeding 89-3). The attorney general costs shall
16 be paid as an interagency reimbursement.

17 (6) The department of fisheries shall cooperate with the department
18 of community development and shall carry out its responsibilities under
19 the federally required April 20, 1992, flood hazard reduction
20 mitigation plan. Specifically, the department shall implement the
21 duties outlined in the flood reduction matrix dated December 18, 1992,
22 or as amended by federal requirement, in consultation with the office
23 of financial management.

24 (7) Within the appropriations provided in this section, sufficient
25 funds are provided to implement sections 1 through 6 of Second
26 Engrossed Substitute House Bill No. 1309 (wild salmonids).

27 (8) \$3,200,000 of the general fund--state appropriation is
28 contingent upon the enactment of Substitute Senate Bill No. 5980
29 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
30 June 30, 1993, \$3,200,000 of the general fund--state appropriation
31 shall lapse.

32 **Sec. 311.** 1993 sp.s. c 24 s 312 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF WILDLIFE**

35	General Fund Appropriation	\$	((10,226,000))
36			<u>10,001,000</u>
37	ORV (Off-Road Vehicle) Account Appropriation . .	\$	480,000
38	Aquatic Lands Enhancement Account Appropriation .	\$	1,112,000

1	Public Safety and Education Account	
2	Appropriation	\$ 590,000
3	Wildlife Fund--State Appropriation	\$ ((50,723,000))
4		<u>50,144,000</u>
5	Wildlife Fund--Federal Appropriation	\$ 32,101,000
6	Wildlife Fund--Private/Local Appropriation	\$ 12,402,000
7	Game Special Wildlife Account Appropriation	\$ 1,012,000
8	Oil Spill Administration Account Appropriation	\$ ((548,000))
9		<u>520,000</u>
10	TOTAL APPROPRIATION	\$ ((109,194,000))
11		<u>108,362,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$482,145 of the general fund appropriation is provided to
15 implement the Puget Sound water quality management plan.

16 (2) The department of wildlife shall cooperate with the department
17 of community development and shall carry out its responsibilities under
18 the federally required April 20, 1992, flood hazard reduction
19 mitigation plan. Specifically, the department shall implement the
20 duties outlined in the flood reduction matrix dated December 18, 1992,
21 or as amended by federal requirement, in consultation with the office
22 of financial management.

23 (3) \$((1,000,000)) 920,000 of the general fund appropriation is
24 provided solely to address stewardship needs on state lands. Of this
25 amount, \$((900,000)) 820,000 is provided for the Washington
26 conservation corps program established under chapter 43.220 RCW.

27 (4) \$140,000 of the general fund appropriation is provided for a
28 cooperative effort with the department of agriculture for research and
29 eradication of purple loosestrife on state lands.

30 **Sec. 312.** 1993 sp.s. c 24 s 314 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33	General Fund--State Appropriation	\$ ((49,394,000))
34		<u>48,123,000</u>
35	General Fund--Federal Appropriation	\$ 906,000
36	General Fund--Private/Local Appropriation	\$ 264,000
37	ORV (Off-Road Vehicle) Account Appropriation	\$ 3,092,000
38	Forest Development Account Appropriation	\$ ((37,652,000))

1		<u>37,711,000</u>
2	Survey and Maps Account Appropriation \$	1,519,000
3	Aquatic Lands Enhancement Account Appropriation . \$	2,524,000
4	Surface Mining Reclamation Account Appropriation \$	1,271,000
5	Resource Management Cost Account Appropriation . \$	((82,107,000))
6		<u>82,226,000</u>
7	Aquatic Land Dredged Material Disposal Site	
8	Account Appropriation \$	((830,000))
9		<u>738,000</u>
10	Air Pollution Control Account Appropriation . . . \$	((1,252,000))
11		<u>852,000</u>
12	Natural Resources Conservation Areas Stewardship	
13	Account Appropriation \$	1,119,000
14	Oil Spill Administration Account Appropriation . \$	((130,000))
15		<u>65,000</u>
16	Litter Control Account Appropriation \$	506,000
17	Industrial Insurance Premium Refund Account	
18	Appropriation \$	((98,000))
19		<u>76,000</u>
20	TOTAL APPROPRIATION \$	((182,664,000))
21		<u>180,992,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$((8,072,000)) 7,072,000 of the general fund--state
25 appropriation is provided solely for the emergency fire suppression
26 subprogram.

27 (2) \$993,000 of the appropriations in this section are provided to
28 implement the Puget Sound water quality management plan.

29 (3) \$((500,000)) 450,000 of the general fund--state appropriation
30 and \$((1,000,000)) 900,000 of the resource management cost account
31 appropriation are provided solely for the displaced forest-products
32 worker program under chapter 50.70 RCW.

33 (4) \$((1,500,000)) 1,400,000 of the general fund--state
34 appropriation is provided solely to address stewardship needs on state
35 lands. Of this amount, \$((1,350,000)) 1,250,000 shall be expended for
36 the Washington conservation corps program established under chapter
37 43.220 RCW.

38 (5) \$1,271,000 of the surface mining reclamation account is
39 provided solely for surface mining regulation activities.

1 (6) \$1,200,000 of the general fund--state appropriation is provided
2 solely for cooperative monitoring, evaluation, and research projects
3 related to implementation of the timber-fish-wildlife agreement.

4 (7) \$((3,250,000)) 3,054,000 of the general fund--state
5 appropriation is provided solely to fund labor-intensive natural
6 resource and forest restoration projects. In providing forest related
7 employment opportunities, the department shall give first priority to
8 hiring workers unemployed as a result of reduced timber supply. If the
9 governor convenes an environmental restoration task force, then
10 projects funded from the amount provided in this subsection shall be
11 subject to review by the task force.

12 (8) The department of natural resources shall cooperate with the
13 department of community development and shall carry out its
14 responsibilities under the federally required April 20, 1992, flood
15 hazard reduction mitigation plan. Specifically, the department shall
16 implement the duties outlined in the flood reduction matrix dated
17 December 18, 1992, or as amended by federal requirement, in
18 consultation with the office of financial management.

19 (9) \$60,000 of the general fund--state appropriation is provided
20 solely for the department to contract for increased development of the
21 Mount Tahoma cross-country ski trails system.

22 (10) \$450,000, of which \$225,000 is from the resource management
23 cost account appropriation and \$225,000 is from the aquatic lands
24 enhancement account appropriation, is provided solely for the control
25 and eradication of Spartina.

26 (11) \$1,555,000 of the general fund--state appropriation is
27 provided solely for increased workload associated with forest practice
28 compliance and watershed management.

29 (12) \$130,000 of the general fund--state appropriation, \$97,000 of
30 the forest development account appropriation, and \$236,000 of the
31 resource management cost account appropriation are provided solely to
32 reprogram mainframe applications programs and operating systems that
33 are out of date and/or no longer being supported by software vendors.
34 Prior to the expenditure of these funds an agency implementation plan
35 must be approved by the department of information services.

36 **Sec. 313.** 1993 sp.s. c 24 s 315 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF AGRICULTURE**

1	General Fund--State Appropriation	\$	((13,462,000))
2			<u>13,823,000</u>
3	General Fund--Federal Appropriation	\$	((4,320,000))
4			<u>4,186,000</u>
5	State Toxics Control Account Appropriation . . .	\$	1,103,000
6	Weights and Measures Account Appropriation . . .	\$	((864,000))
7			<u>892,000</u>
8	<u>State Industrial Insurance Premium Refund Account</u>		
9	<u>Appropriation</u>	\$	<u>74,000</u>
10	TOTAL APPROPRIATION	\$	((19,749,000))
11			<u>20,078,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$71,000 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan
16 element NP-6. The department shall provide technical assistance to
17 local governments in the process of developing watershed management
18 plans.

19 (2) \$300,000 of the general fund--state appropriation and the
20 entire weights and measures account appropriation are provided solely
21 for the department's weights and measures program.

22 (3) \$393,000 of the general fund--state appropriation is provided
23 solely for the governor's trade initiative.

24 **Sec. 314.** 1993 sp.s. c 24 s 317 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF MARINE SAFETY**

27	Oil Spill Administration Account		
28	Appropriation	\$	((4,198,000))
29			<u>3,903,000</u>
30	State Toxics Control Account Appropriation . . .	\$	298,000
31	TOTAL APPROPRIATION	\$	((4,496,000))
32			<u>4,201,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$963,000 of the oil spill administration account appropriation
36 is provided solely for the implementation of a field operations program
37 in accordance with Substitute House Bill No. 1144. The marine

1 oversight board shall provide an assessment of the work plan to
2 implement the office of marine safety's field operations program. A
3 report containing the marine oversight board's assessment of the field
4 operations program, including recommendations for the allocation of
5 resources, shall be submitted to the office of financial management,
6 the office of marine safety, and appropriate committees of the
7 legislature by August 1, 1993.

8 (2) (~~The marine oversight board shall prepare a report that~~
9 ~~prioritizes state agencies' spill prevention and response activities on~~
10 ~~the marine waters of the state. The report shall be submitted to the~~
11 ~~office of financial management and the appropriate committees of the~~
12 ~~legislature by October 1, 1994.)) \$224,000 of the oil spill
13 administration account appropriation is provided solely for the
14 implementation of a field operations program on the Columbia river.
15 This funding level assumes that the state of Oregon will provide office
16 space and other forms of in-kind support.~~

17 (End of part)

**PART IV
TRANSPORTATION**

Sec. 401. 1993 sp.s. c 24 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((6,536,000))
		<u>7,223,000</u>
Architects' License Account Appropriation	\$	((1,040,000))
		<u>1,063,000</u>
Cemetery Account Appropriation	\$	((216,000))
		<u>198,000</u>
((Health Professions Account Appropriation	\$	521,000))
Funeral Directors and Embalmers Account		
Appropriation	\$	((521,000))
		<u>482,000</u>
((Mortgage Broker Licensing Account		
Appropriation	\$	187,000))
Professional Engineers' Account Appropriation	\$	((2,509,000))
		<u>2,545,000</u>
Real Estate Commission Account Appropriation	\$	((7,155,000))
		<u>6,956,000</u>
Uniform Commercial Code Account Appropriation	\$	((5,246,000))
		<u>5,785,000</u>
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	((6,747,000))
		<u>6,266,000</u>
TOTAL APPROPRIATION	\$	((30,755,000))
		<u>31,136,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not

1 enacted by June 30, 1993, \$33,000 of the uniform commercial code
2 account appropriation shall lapse.

3 (3) \$9,000 of the general fund appropriation is provided solely to
4 implement registration of employment listing agencies. If Engrossed
5 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000
6 of the general fund appropriation shall lapse.

7 (4) \$87,000 of the general fund appropriation is provided solely to
8 implement bail bond agent licensing. If Substitute House Bill No. 1870
9 is not enacted by June 30, 1993, \$87,000 of the general fund
10 appropriation shall lapse.

11 ~~(5) ((If Substitute Senate Bill No. 5026 is not enacted by June 30,~~
12 ~~1993, the entire funeral directors and embalmers account appropriation~~
13 ~~is null and void. If Substitute Senate Bill No. 5026 is enacted by~~
14 ~~June 30, 1993, the entire health professions account appropriation is~~
15 ~~null and void.~~

16 ~~(6))~~ \$47,000 of the architects' license account appropriation is
17 provided solely for implementing revised architect experience
18 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
19 30, 1993, \$47,000 of the architects' license account appropriation
20 shall lapse.

21 ~~((7) \$187,000 of the mortgage broker licensing account~~
22 ~~appropriation is provided solely to implement a temporary licensing~~
23 ~~program for mortgage brokers. If Substitute Senate Bill No. 5829 is~~
24 ~~not enacted by June 30, 1993, \$187,000 of the mortgage broker licensing~~
25 ~~account appropriation shall lapse.))~~

26 **Sec. 402.** 1993 sp.s. c 24 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation	\$	((14,223,000))
30			<u>14,370,000</u>
31	General Fund--Federal Appropriation	\$	1,037,000
32	General Fund--Private/Local Appropriation	\$	184,000
33	Death Investigations Account Appropriation	\$	24,000
34	Public Safety and Education Account		
35	Appropriation	\$	1,000,000
36	<u>Industrial Insurance Premium Refund Account</u>		
37	<u>Appropriation</u>	\$	<u>28,000</u>
38	TOTAL APPROPRIATION	\$	((16,468,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$802,000 of the general fund--state appropriation is provided
5 solely for the lease purchased upgrade and capacity increase of the
6 Automated Fingerprint Identification System subject to office of
7 financial management approval of a completed feasibility study. The
8 feasibility study will include: The steps and costs required to
9 achieve interoperability with local government fingerprint systems,
10 compliance with the proposed federal bureau of investigation
11 fingerprint standards, a discussion of the issues and costs associated
12 with the potential adoption of "live scan" technology as they relate to
13 the proposed upgrade, the interruption of service that may occur during
14 conversion to the proposed new system, and the long term stability of
15 maintenance contract charges.

16 (2) \$275,000 of the general fund--state appropriation is provided
17 solely for additional costs associated with the provision of secure
18 transportation of participants in the Asian Pacific Economic Conference
19 held in Seattle in November of 1993.

20

(End of part)

PART V
EDUCATION

Sec. 501. 1993 sp.s. c 24 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION	
General Fund--State Appropriation	\$ ((34,414,000))
	<u>34,514,000</u>
General Fund--Federal Appropriation	\$ 33,106,000
Public Safety and Education Account	
Appropriation	\$ 338,000
Drug Enforcement and Education Account	
Appropriation	\$ 3,197,000
TOTAL APPROPRIATION	\$ ((71,055,000))
	<u>71,155,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

~~((e))~~ (d) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

~~((f))~~ (e) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and

1 to develop strategies for incorporating the most effective
2 instructional methods into the state's bilingual curriculum.

3 (2) STATE-WIDE PROGRAMS

4 (a) \$100,000 of the general fund--state appropriation is provided
5 for state-wide curriculum development.

6 (b) \$62,000 of the general fund--state appropriation is provided
7 for operation of a K-2 education program at Pt. Roberts by the Blaine
8 school district.

9 (c) \$2,415,000 of the general fund--state appropriation is provided
10 for in-service training and educational programs conducted by the
11 Pacific science center.

12 (d) \$70,000 of the general fund--state appropriation is provided
13 for operation of the Cispus environmental learning center.

14 (e) \$2,949,000 of the general fund--state appropriation is provided
15 for educational clinics, including state support activities.

16 (f) \$3,437,000 of the general fund--state appropriation is provided
17 for grants for magnet schools to be distributed as recommended by the
18 superintendent of public instruction pursuant to chapter 232, section
19 516(13), Laws of 1992.

20 (g) \$4,855,000 of the general fund--state appropriation is provided
21 for complex need grants. Grants shall be provided according to funding
22 ratios established in LEAP Document 30B as developed on May 4, 1993, at
23 11:00 a.m.

24 (h) \$500,000 of the general fund--state appropriation is provided
25 solely for grants to train school personnel to teach conflict
26 resolution and anger management skills to students. Up to \$50,000 of
27 this amount may be used by the superintendent of public instruction for
28 administration and evaluation of the grant program.

29 (i) \$3,050,000 of the drug enforcement and education account
30 appropriation is provided solely for matching grants to enhance
31 security in secondary schools. Not more than seventy-five percent of
32 a district's total expenditures for school security in any school year
33 may be paid from a grant under this subsection. The grants shall be
34 expended solely for the costs of employing or contracting for building
35 security monitors in secondary schools during school hours and school
36 events. Of the amount provided in this subsection, at least \$2,850,000
37 shall be spent for grants to districts that, during the 1988-89 school
38 year, employed or contracted for security monitors in schools during
39 school hours. However, these grants may be used only for increases in

1 school district expenditures for school security over expenditure
2 levels for the 1988-89 school year.

3 ((i)) (j) Districts receiving allocations from subsection (2) (f)
4 and (g) of this section shall submit an annual report to the
5 superintendent of public instruction on the use of all district
6 resources to address the educational needs of at-risk students in each
7 school building.

8 **Sec. 502.** 1993 sp.s. c 24 s 502 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
11 **(BASIC EDUCATION)**

12 General Fund Appropriation \$ ((6,019,646,000))
13 5,970,486,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The general fund appropriation includes such funds as are
17 necessary for the remaining months of the 1992-93 school year.

18 (2) Allocations for certificated staff salaries for the 1993-94 and
19 1994-95 school years shall be determined using formula-generated staff
20 units calculated pursuant to this subsection. Staff allocations for
21 small school enrollments in grades K-6 shall be the greater of that
22 generated under (a) of this subsection, or under (d) and (e) of this
23 subsection. Certificated staffing allocations shall be as follows:

24 (a) On the basis of each 1,000 average annual full time equivalent
25 enrollments, excluding full time equivalent enrollment otherwise
26 recognized for certificated staff unit allocations under (c) through
27 (f) of this subsection:

28 (i) For the 1993-94 school year, four certificated administrative
29 staff units for grades K-12, excluding full time equivalent handicapped
30 enrollment recognized for funding purposes under section 507 of this
31 act; and for the 1994-95 school year, three and nine-tenths
32 certificated administrative staff units for grades K-12, excluding full
33 time equivalent handicapped enrollment recognized for funding purposes
34 under section 505 of this act;

35 (ii) 49 certificated instructional staff units, as required in RCW
36 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
37 handicapped students ages six through eight;

1 (iii) An additional 5.3 certificated instructional staff units for
2 grades K-3;

3 (A) Funds provided under this subsection (2)(a)(iii) in excess of
4 the amount required to maintain the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b) shall be allocated only if the
6 district documents an actual ratio equal to or greater than 54.3
7 certificated instructional staff per thousand full time equivalent
8 students in grades K-3. For any school district documenting a lower
9 certificated instructional staff ratio, the allocation shall be based
10 on the district's actual grades K-3 certificated instructional staff
11 ratio achieved in that school year, or the statutory minimum ratio
12 established under RCW 28A.150.260(2)(b), if greater.

13 (B) Districts at or above 51.0 certificated instructional staff per
14 one thousand full time equivalent students in grades K-3 may dedicate
15 up to 1.3 of the 54.3 funding ratio to employ additional classified
16 instructional assistants assigned to basic education classrooms in
17 grades K-3. For purposes of documenting a district's staff ratio under
18 this section, funds used by the district to employ additional
19 classified instructional assistants shall be converted to a
20 certificated staff equivalent and added to the district's actual
21 certificated instructional staff ratio. Additional classified
22 instructional assistants, for the purposes of this subsection, shall be
23 determined using the 1989-90 school year as the base year.

24 (C) Any district maintaining a ratio equal to or greater than 54.3
25 certificated instructional staff per thousand full time equivalent
26 students in grades K-3 may use allocations generated under this
27 subsection (2)(a)(iii) in excess of that required to maintain the
28 minimum ratio established under RCW 28A.150.260(2)(b) to employ
29 additional basic education certificated instructional staff or
30 classified instructional assistants in grades 4-6. Funds allocated
31 under this subsection (2)(a)(iii) shall only be expended to reduce
32 class size in grades K-6. No more than 1.3 of the certificated
33 instructional funding ratio amount may be expended for provision of
34 classified instructional assistants; and

35 (iv) Forty-six certificated instructional staff units for grades 4-
36 12, excluding full time equivalent handicapped students ages nine and
37 above; and

38 (b) For school districts with a minimum enrollment of 250 full time
39 equivalent students whose full time equivalent student enrollment count

1 in a given month exceeds the first of the month full time equivalent
2 enrollment count by 5 percent, an additional state allocation of 110
3 percent of the share that such increased enrollment would have
4 generated had such additional full time equivalent students been
5 included in the normal enrollment count for that particular month;

6 (c) On the basis of full time equivalent enrollment in vocational
7 education programs and skill center programs approved by the
8 superintendent of public instruction, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units for each
10 16.67 full time equivalent vocational students;

11 (d) For districts enrolling not more than twenty-five average
12 annual full time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades seven and eight, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled.

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full time
37 equivalent students in grades 7 and 8, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units.

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For the 1993-94 school year, for all other small high schools
11 under this subsection, nine certificated instructional staff units and
12 one-half of a certificated administrative staff unit for the first
13 sixty average annual full time equivalent students, and additional
14 staff units based on a ratio of 0.8732 certificated instructional staff
15 units and 0.1268 certificated administrative staff units per each
16 additional forty-three and one-half average annual full time equivalent
17 students.

18 Units calculated under (f)(ii) of this subsection shall be reduced
19 by certificated staff units at the rate of forty-six certificated
20 instructional staff units and four certificated administrative staff
21 units per thousand vocational and handicapped full time equivalent
22 students;

23 (iii) For the 1994-95 school year, for all other small high schools
24 under this subsection, eight certificated instructional staff units and
25 three-tenths of a certificated administrative staff unit for the first
26 sixty annual average full time equivalent students and additional staff
27 units based on a ratio of 24.167 certificated instruction staff units
28 and 3.625 certificated administrative staff units per thousand for
29 additional annual average full time equivalent students.

30 Units calculated under (f)(iii) of this subsection shall be reduced
31 by certificated staff units at the rate of forty-six certificated
32 instructional staff units and three and nine-tenths certificated
33 administrative staff units per thousand vocational and handicapped full
34 time equivalent students.

35 (g) For each nonhigh school district having an enrollment of more
36 than seventy annual average full time equivalent students and less than
37 one hundred eighty students, operating a grades K-8 program or a grades
38 1-8 program, an additional one-half of a certificated instructional
39 staff unit;

1 (h) For each nonhigh school district having an enrollment of more
2 than fifty annual average full time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a grades
4 1-6 program, an additional one-half of a certificated instructional
5 staff unit.

6 (3) Allocations for classified salaries for the 1993-94 and 1994-95
7 school years shall be calculated using formula-generated classified
8 staff units determined as follows:

9 (a) For enrollments generating certificated staff unit allocations
10 under subsection (2) (d) through (h) of this section, one classified
11 staff unit for each three certificated staff units allocated under such
12 subsections.

13 (b) For all other enrollment in grades K-12, including vocational
14 but excluding handicapped full time equivalent enrollments, one
15 classified staff unit for each sixty average annual full time
16 equivalent students.

17 (c) For each nonhigh school district with an enrollment of more
18 than fifty annual average full time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit.

21 (4) Fringe benefit allocations shall be calculated at a rate of
22 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
23 95 school year of certificated salary allocations provided under
24 subsection (2) of this section, and a rate of 18.73 percent in the
25 1993-94 school year and 18.73 percent in the 1994-95 school year of
26 classified salary allocations provided under subsection (3) of this
27 section.

28 (5) Insurance benefit allocations shall be calculated at the rates
29 specified in section 504 of this act, based on:

30 (a) The number of certificated staff units determined in subsection
31 (2) of this section; and

32 (b) The number of classified staff units determined in subsection
33 (3) of this section multiplied by 1.152. This factor is intended to
34 adjust allocations so that, for the purposes of distributing insurance
35 benefits, full time equivalent classified employees may be calculated
36 on the basis of 1440 hours of work per year, with no individual
37 employee counted as more than one full time equivalent.

38 (6)(a) For nonemployee-related costs associated with each
39 certificated staff unit allocated under subsection (2) (a), (b), and

1 (d) through (h) of this section, there shall be provided a maximum of
2 \$7,251 per certificated staff unit in the 1993-94 school year and a
3 maximum of \$7,468 per certificated staff unit in the 1994-95 school
4 year.

5 (b) For nonemployee-related costs associated with each certificated
6 staff unit allocated under subsection (2)(c) of this section, there
7 shall be provided a maximum of \$13,817 per certificated staff unit in
8 the 1993-94 school year and a maximum of \$14,231 per certificated staff
9 unit in the 1994-95 school year.

10 (7) Allocations for substitute costs for classroom teachers shall
11 be distributed at a maximum rate of \$341 for the 1993-94 school year
12 and \$341 per year for the 1994-95 school year for allocated classroom
13 teachers. Solely for the purposes of this subsection, allocated
14 classroom teachers shall be equal to the number of certificated
15 instructional staff units allocated under subsection (2) of this
16 section, multiplied by the ratio between the number of actual basic
17 education certificated teachers and the number of actual basic
18 education certificated instructional staff reported state-wide for the
19 1992-93 school year.

20 (8) Any school district board of directors may petition the
21 superintendent of public instruction by submission of a resolution
22 adopted in a public meeting to reduce or delay any portion of its basic
23 education allocation for any school year. The superintendent of public
24 instruction shall approve such reduction or delay if it does not impair
25 the district's financial condition. Any delay shall not be for more
26 than two school years. Any reduction or delay shall have no impact on
27 levy authority pursuant to RCW 84.52.0531 and local effort assistance
28 pursuant to chapter 28A.500 RCW.

29 (9) The superintendent may distribute a maximum of \$4,945,000
30 outside the basic education formula during fiscal years 1994 and 1995
31 as follows:

32 (a) For fire protection for school districts located in a fire
33 protection district as now or hereafter established pursuant to chapter
34 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
35 and a maximum of ~~\$(410,000))~~ 421,000 may be expended in fiscal year
36 1995.

37 (b) For summer vocational programs at skills centers, a maximum of
38 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
39 \$1,924,000 may be expended in fiscal year 1995.

1 (c) A maximum of \$297,000 may be expended for school district
2 emergencies.

3 (10) For the purposes of RCW 84.52.0531, the increase per full time
4 equivalent student in state basic education appropriations provided
5 under this act, including appropriations for salary and benefits
6 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
7 school year, and 1.0 percent from the 1993-94 school year to the
8 1994-95 school year.

9 (11) If two or more school districts consolidate and each district
10 was receiving additional basic education formula staff units pursuant
11 to subsection (2) (b) through (h) of this section, the following shall
12 apply:

13 (a) For three school years following consolidation, the number of
14 basic education formula staff units shall not be less than the number
15 of basic education formula staff units received by the districts in the
16 school year prior to the consolidation; and

17 (b) For the fourth through eighth school years following
18 consolidation, the difference between the basic education formula staff
19 units received by the districts for the school year prior to
20 consolidation and the basic education formula staff units after
21 consolidation pursuant to subsection (2) (a) through (h) of this
22 section shall be reduced in increments of twenty percent per year.

23 **Sec. 503.** 1993 sp.s. c 24 s 504 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
26 **INSURANCE BENEFITS ((ADJUSTMENTS**

27 ~~General Fund Appropriation \$ 22,570,000~~

28 ~~The appropriation in this section is subject to the following~~
29 ~~conditions and limitations:))~~

30 (1) Allocations for insurance benefits from general fund
31 appropriations provided under section 502 of this act through the
32 period ending September 30, 1994, shall be calculated at a rate of
33 \$317.79 per month for each certificated staff unit, and for each
34 classified staff unit adjusted pursuant to section 502(5)(b) of this
35 act.

36 (2) ~~((The appropriation in this section is provided solely to~~
37 ~~increase insurance benefit allocations for state-funded certificated~~
38 ~~and classified staff for the 1994-95 school year, effective October 1,~~

1 1994, to a rate of \$350.25 as distributed pursuant to this section.
2 The rates specified in this section are subject to revision each year
3 by the legislature.

4 (a) Effective October 1, 1994, for the 1994-95 school year, an
5 increase of \$32.46 in insurance benefit allocations per month is
6 provided for state-funded staff units in the following programs:
7 General apportionment under section 502(5) of this act; handicapped
8 program under section 507 of this act; educational service districts
9 under section 509 of this act; and institutional education under
10 section 512 of this act.

11 (b) The increases in insurance benefit allocations for the
12 following categorical programs shall be calculated by increasing the
13 annual state funding rates by the amounts specified in this subsection.
14 Effective October 1, 1994, the maximum rate adjustments provided on an
15 annual basis under this section for the 1994-95 school year are:

16 (i) For pupil transportation, an increase of \$.30 per weighted
17 pupil-mile for the 1994-95 school year;

18 (ii) For learning assistance, an increase of \$8.11 per pupil for
19 the 1994-95 school year;

20 (iii) For education of highly capable students, an increase of
21 \$2.06 per pupil for the 1994-95 school year;

22 (iv) For transitional bilingual education, an increase of \$5.25 per
23 pupil for the 1994-95 school year)) Allocations for insurance benefits
24 from the general fund appropriations provided under section 502 of this
25 act for the 1994-95 school year beginning October 1, 1994, shall be
26 calculated at a rate of \$305.32 per month for each certificated staff
27 unit, and for each classified staff unit adjusted pursuant to section
28 502(5)(b) of this act.

29 (3) Insurance benefit allocation rates in subsections (1) and (2)
30 of this section shall also be used in determining allocations for:
31 Pupil transportation under section 504 of this act, handicapped
32 education under section 505 of this act, educational service districts
33 under section 506 of this act, institutional education under section
34 507 of this act, education of highly capable students under section 508
35 of this act, bilingual education under section 509 of this act, and
36 learning assistance under section 510 of this act.

37 **Sec. 504.** 1993 sp.s. c 24 s 505 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
2 General Fund Appropriation \$ ((351,143,000))
3 350,704,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation includes such funds as are necessary for the
7 remaining months of the 1992-93 school year.

8 (2) A maximum of \$795,000 may be expended for regional
9 transportation coordinators. However, to the extent practicable, the
10 superintendent of public instruction shall consolidate the functions of
11 the regional transportation coordinators and regional traffic safety
12 education coordinators in order to increase efficiency in the delivery
13 of services state-wide.

14 (3) For eligible school districts, the small-fleet maintenance
15 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
16 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

17 (4) \$180,000 is provided solely for the transportation of students
18 enrolled in "choice" programs. Transportation shall be limited to low-
19 income students who are transferring to "choice" programs solely for
20 educational reasons. The superintendent shall provide a report to the
21 appropriate policy and fiscal committees of the legislature concerning
22 the use of these moneys by November 1, 1993.

23 (5) The superintendent of public instruction shall evaluate current
24 and alternative methods of purchasing school buses and propose the most
25 efficient and effective method for purchasing school buses. The
26 superintendent shall submit a report to the house appropriations
27 committee and the senate ways and means committee by December 15, 1993.
28 Any future proposals for purchasing school buses for schools in the
29 state of Washington shall incorporate the most cost effective method
30 found as a result of this evaluation.

31 **Sec. 505.** 1993 sp.s. c 24 s 507 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
34 **PROGRAMS**

35 General Fund--State Appropriation \$ ((867,311,000))
36 868,954,000
37 General Fund--Federal Appropriation \$ 98,684,000
38 TOTAL APPROPRIATION \$ ((965,995,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund--state appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1993-94 and 1994-95 school years in accordance with districts' handicapped enrollments and the allocation model established in LEAP Document 13 as developed on March 22, 1993, at 13:13 hours, and in accordance with Substitute Senate Bill No. 5727 (Title XIX funding), if enacted.

(3) A maximum of \$678,000 may be expended from the general fund--state appropriation to fund 5.43 full time equivalent teachers and 2.1 full time equivalent aides at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$1,000,000 of the general fund--federal appropriation is provided solely for projects to provide handicapped students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

(5) The superintendent of public instruction shall distribute salary and fringe benefit allocations for state supported staff units in the handicapped education program in the same manner as is provided for basic education program staff.

Sec. 506. 1993 sp.s. c 24 s 509 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation	\$	((9,891,000))
		<u>10,005,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

1 (2) \$((250,000)) 375,000 of the general fund appropriation is
2 provided solely for student teaching centers as provided in RCW
3 28A.415.100.

4 (3) \$400,000 of the general fund appropriation is provided solely
5 to implement Substitute Senate Bill No. 5889 (collaborative development
6 school projects). If the bill is not enacted by June 30, 1993, the
7 amount provided in this subsection shall lapse.

8 (4) \$400,000 in savings is assumed from implementation of the
9 efficiency and boundary study as provided in section 521 of this act
10 and RCW 28A.500.010.

11 **Sec. 507.** 1993 sp.s. c 24 s 512 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
14 **EDUCATION PROGRAMS**

15	General Fund--State Appropriation	\$	((22,869,000))
16			<u>26,251,000</u>
17	General Fund--Federal Appropriation	\$	8,548,000
18	TOTAL APPROPRIATION	\$	((31,417,000))
19			<u>34,799,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The general fund--state appropriation includes such funds as
23 are necessary for the remaining months of the 1992-93 school year.

24 (2) State funding provided under this section is based on salaries
25 and other expenditures for a 220-day school year. The superintendent
26 of public instruction shall monitor school district expenditure plans
27 for institutional education programs to ensure that districts plan for
28 a full-time summer program.

29 (3) Average staffing ratios for each category of institution shall
30 not exceed the rates specified in the legislative budget notes.

31 **Sec. 508.** 1993 sp.s. c 24 s 513 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
34 **CAPABLE STUDENTS**

35	General Fund Appropriation	\$	((8,983,000))
36			<u>8,650,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1992-93 school year.

5 (2) For the 1993-94 school year, allocations for school district
6 programs for highly capable students shall be distributed for up to one
7 and one-half percent of each district's full time equivalent basic
8 education act enrollment. For the 1994-95 school year, allocations for
9 school district programs for highly capable students shall be
10 distributed for up to one and three-eighths percent of each district's
11 full time equivalent basic education act enrollment.

12 (3) \$435,000 of the appropriation is for the Centrum program at
13 Fort Worden state park.

14 **Sec. 509.** 1993 sp.s. c 24 s 515 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
17 **BILINGUAL PROGRAMS**

18 General Fund Appropriation \$ ((46,940,000))
19 46,951,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation provides such funds as are necessary for the
23 remaining months of the 1992-93 school year.

24 (2) The superintendent shall distribute a maximum of \$628.90 per
25 eligible bilingual student in the 1993-94 ((and)) school year and
26 \$626.88 in the 1994-95 school year((s)).

27 **Sec. 510.** 1993 sp.s. c 24 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
30 **ASSISTANCE PROGRAM**

31 General Fund Appropriation \$ ((108,456,000))
32 108,070,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation provides such funds as are necessary for the
36 remaining months of the 1992-93 school year.

1 (2) For making the calculation of the percentage of students
2 scoring in the lowest quartile as compared with national norms,
3 beginning with the 1991-92 school year, the superintendent shall
4 multiply each school district's 4th and 8th grade test results by 0.86.

5 (3) Funding for school district learning assistance programs
6 serving kindergarten through grade nine shall be distributed during the
7 1993-94 (~~and 1994-95~~) school year(~~s~~) at a maximum rate of \$470 per
8 student eligible for learning assistance programs and during the 1994-
9 95 school year at a maximum rate of \$466 per student eligible for
10 learning assistance programs.

11 (4) The superintendent of public instruction shall develop a new
12 allocation formula as required under section 520 of this act.

13 **Sec. 511.** 1993 sp.s. c 24 s 517 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
16 General Fund Appropriation \$ ((47,832,000))
17 46,724,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation provides such funds as are necessary for the
21 remaining months of the 1992-93 school year.

22 (2) School districts receiving moneys pursuant to this section
23 shall expend such moneys to meet educational needs as identified by the
24 school district. Program enhancements funded pursuant to this section
25 do not fall within the definition of basic education for purposes of
26 Article IX of the state Constitution and the state's funding duty
27 thereunder, nor shall such funding constitute levy reduction funds for
28 purposes of RCW 84.52.0531.

29 (3) Allocations to school districts for the 1993-94 school year
30 shall be calculated on the basis of full time enrollment at an annual
31 rate of up to \$26.30 per student. Allocations to school districts for
32 the 1994-95 school year shall be calculated on the basis of full time
33 enrollment at an annual rate of \$24.98 per student except for
34 allocations to school districts qualifying for staff units for small
35 high schools under section 502(2)(f)(iii) of this act which shall be
36 calculated at a rate of \$26.30 per student. For school districts
37 enrolling not more than one hundred average annual full time equivalent
38 students, and for small school plants within any school district

1 designated as remote and necessary schools, the allocations shall be as
2 follows:

3 (a) Enrollment of not more than 60 average annual full time
4 equivalent students in grades kindergarten through six shall generate
5 funding based on sixty full time equivalent students;

6 (b) Enrollment of not more than 20 average annual full time
7 equivalent students in grades seven and eight shall generate funding
8 based on twenty full time equivalent students; and

9 (c) Enrollment of not more than 60 average annual full time
10 equivalent students in grades nine through twelve shall generate
11 funding based on sixty full time equivalent students.

12 (4) Receipt by a school district of one-fourth of the district's
13 allocation of funds under this section for the 1994-95 school year, as
14 determined by the superintendent of public instruction, shall be
15 conditioned on a finding by the superintendent that the district is
16 enrolled as a medicaid service provider and is actively pursuing
17 federal matching funds for medical services provided through special
18 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
19 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
20 June 30, 1993, the limitations imposed by this subsection shall not
21 take effect.

22 NEW SECTION. **Sec. 512.** A new section is added to 1993 sp.s. c 24
23 to read as follows:

24 **FOR THE COMPACT FOR EDUCATION**

25 General Fund--State Appropriation \$ 119,000

26 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1993 sp.s. c 24 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation	\$	((676,763,000))
		<u>665,319,000</u>
General Fund--Federal Appropriation	\$	11,403,000
Industrial Insurance Premium Refund		
Account Appropriation	\$	12,000
Employment and Training Trust		
Fund Appropriation	\$	35,120,000
TOTAL APPROPRIATION	\$	((723,298,000))
		<u>711,854,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$((2,883,000)) 2,854,000 of the general fund--state appropriation is provided solely for 500 supplemental FTE enrollment slots to implement section 17, chapter 315, Laws of 1991 (timber-dependent communities).

(2) \$35,120,000 of the employment and training trust fund appropriation is provided solely for training and related support services specified in Engrossed Substitute House Bill No. 1988 (employment and training). Of this amount:

(a) \$27,630,000 shall provide enrollment opportunity for 3,500 full time equivalent students in fiscal year 1994 and 5,000 full time equivalent students in fiscal year 1995. The state board for community and technical colleges shall allocate the enrollments, with a minimum of 225 each year to Grays Harbor College;

(b) \$3,245,000 shall provide child care for the children of the student enrollments funded in (a) of this subsection;

(c) \$500,000 shall provide transportation funding for the student enrollments funded in (a) of this subsection;

(d) \$3,745,000 shall provide financial aid for the student enrollments funded in (a) of this subsection.

1 If Engrossed Substitute House Bill No. 1988 is not enacted by June
2 30, 1993, this appropriation shall lapse.

3 (3) \$((~~3,425,000~~)) 3,391,000 of the general fund--state
4 appropriation is provided solely for assessment of student outcomes.

5 (4) \$((~~1,412,000~~)) 1,398,000 of the general fund--state
6 appropriation is provided solely to recruit and retain minorities.

7 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
8 variance limit and college districts may enroll students above the
9 general fund--state level.

10 (6) The appropriations in this section shall not be used for salary
11 increases including increments, but may be used for increments required
12 to be paid under chapter 41.06 RCW except as restricted under section
13 913 of this act.

14 (7) \$((~~150,000~~)) 148,500 of the general fund--state appropriation
15 is provided solely for the two-plus-two program at Olympic College.

16 (8) \$((~~3,364,000~~)) 3,330,000 of the general fund--state
17 appropriation is provided solely for instructional equipment for
18 technical colleges.

19 **Sec. 602.** 1993 sp.s. c 24 s 603 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22	General Fund Appropriation	\$	((507,618,000))
23			<u>496,491,000</u>
24	Medical Aid Fund Appropriation	\$	((3,756,000))
25			<u>4,083,000</u>
26	Accident Fund Appropriation	\$	((3,762,000))
27			<u>3,840,000</u>
28	Death Investigations Account Appropriation . . .	\$	((1,282,000))
29			<u>1,427,000</u>
30	Oil Spill Administration Account Appropriation .	\$	((236,000))
31			<u>189,000</u>
32	Health Services Account Appropriation	\$	5,800,000
33	TOTAL APPROPRIATION	\$	((522,454,000))
34			<u>511,830,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$((~~10,004,000~~)) 7,102,000 of the general fund appropriation is
2 provided solely to operate upper-division and graduate level courses
3 offered at the Tacoma branch campus.

4 (2) \$((~~10,499,000~~)) 7,607,000 of the general fund appropriation is
5 provided solely to operate upper-division and graduate level courses
6 offered at the Bothell branch campus.

7 (3) The University of Washington shall prepare a plan to remedy the
8 cause of disparate market gaps in compensation for professional/exempt
9 employees and librarians. The plan shall be presented to the
10 legislative fiscal and policy committees by January 1, 1994.

11 (4) \$2,300,000 of the health services account appropriation is
12 provided solely for the implementation of Engrossed Second Substitute
13 Senate Bill No. 5304 (health care reform) to increase the supply of
14 primary health care providers. If Engrossed Second Substitute Senate
15 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
16 lapse.

17 (5) \$300,000 of the health services account appropriation is
18 provided solely to expand community-based training for physician
19 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
20 enacted by June 30, 1993, this appropriation shall lapse.

21 (6) \$300,000 of the health services account appropriation is
22 provided solely for the advanced registered nurse program. If
23 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
24 30, 1993, this appropriation shall lapse.

25 (7) \$2,900,000 of the health services account appropriation is
26 provided solely for health benefits for teaching and research
27 assistants pursuant to Engrossed House Bill No. 2123.

28 (8) \$((~~372,000~~)) 366,000 of the general fund appropriation is
29 provided solely for assessment of student outcomes.

30 (9) \$((~~648,000~~)) 638,000 of the general fund appropriation is
31 provided solely to recruit and retain minorities.

32 (10) The University of Washington shall maintain essential
33 requirements level funding for the family practice residency network
34 within the school of medicine.

35 **Sec. 603.** 1993 sp.s. c 24 s 604 (uncodified) is amended to read as
36 follows:

37 **FOR WASHINGTON STATE UNIVERSITY**

38 General Fund Appropriation \$ ((~~292,460,000~~))

1		<u>286,082,000</u>
2	Health Services Account Appropriation \$	1,400,000
3	TOTAL APPROPRIATION \$	((293,860,000))
4		<u>287,482,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$((8,338,000)) 7,734,000 of the general fund appropriation is
8 provided solely to operate upper-division and graduate level courses
9 and other educational services offered at the Vancouver branch campus.

10 (2) \$((6,420,000)) 5,651,000 of the general fund appropriation is
11 provided solely to operate upper-division and graduate level courses
12 and other educational services offered at the Tri-Cities branch campus.

13 (3) \$((7,062,000)) 6,686,000 of the general fund appropriation is
14 provided solely to operate graduate and professional level courses and
15 other educational services offered at the Spokane branch campus.

16 (4) \$((372,000)) 366,000 of the general fund appropriation is
17 provided solely for assessment of student outcomes.

18 (5) \$((280,000)) 276,000 of the general fund appropriation is
19 provided solely to recruit and retain minorities.

20 (6) \$((85,000)) 1 of the general fund appropriation is provided
21 solely for the implementation of section 7 of Second Engrossed
22 Substitute House Bill No. 1309 or substantially similar legislation.

23 (7) \$1,400,000 of the health services account appropriation is
24 provided solely for health benefits for teaching and research
25 assistants pursuant to Engrossed House Bill No. 2123.

26 (8) \$((262,000)) 258,000 of the general fund appropriation is
27 provided solely for the poultry diagnostic lab.

28 (9) \$((120,000)) 118,000 of the general fund appropriation is
29 provided solely for the aquaculture certification center.

30 **Sec. 604.** 1993 sp.s. c 24 s 605 (uncodified) is amended to read as
31 follows:

32 **FOR EASTERN WASHINGTON UNIVERSITY**

33	General Fund Appropriation \$	((72,813,000))
34		<u>71,342,000</u>
35	Health Services Account Appropriation \$	200,000
36	TOTAL APPROPRIATION \$	((73,013,000))
37		<u>71,542,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$((372,000)) 367,000 of the general fund appropriation is
4 provided solely for assessment of student outcomes.

5 (2) \$((186,000)) 184,000 of the general fund appropriation is
6 provided solely to recruit and retain minorities.

7 (3) \$200,000 of the health services account appropriation is
8 provided solely for health benefits for teaching and research
9 assistants pursuant to Engrossed House Bill No. 2123.

10 **Sec. 605.** 1993 sp.s. c 24 s 606 (uncodified) is amended to read as
11 follows:

12 **FOR CENTRAL WASHINGTON UNIVERSITY**

13	General Fund Appropriation	\$	((66,482,000))
14			<u>65,172,000</u>
15	<u>Industrial Insurance Premium Refund Account</u>		
16	<u>Appropriation</u>	\$	<u>10,000</u>
17	Health Services Account Appropriation	\$	140,000
18	TOTAL APPROPRIATION	\$	((66,622,000))
19			<u>65,322,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$((372,000)) 367,000 of the general fund appropriation is
23 provided solely for assessment of student outcomes.

24 (2) \$((140,000)) 138,000 of the general fund appropriation is
25 provided solely to recruit and retain minorities.

26 (3) \$140,000 of the health services account appropriation is
27 provided solely for health for benefits teaching and research
28 assistants pursuant to Engrossed House Bill No. 2123.

29 **Sec. 606.** 1993 sp.s. c 24 s 607 (uncodified) is amended to read as
30 follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32	General Fund Appropriation	\$	((37,207,000))
33			<u>36,434,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$((372,000)) 367,000 of the general fund appropriation is
2 provided solely for assessment of student outcomes.

3 (2) \$((94,000)) 93,000 of the general fund appropriation is
4 provided solely to recruit and retain minorities.

5 (3) \$((410,000)) 405,000 of the general fund(~~—state~~)
6 appropriation is provided solely for the public schools partnership
7 program.

8 **Sec. 607.** 1993 sp.s. c 24 s 608 (uncodified) is amended to read as
9 follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund Appropriation	\$	((81,618,000))
12			<u>80,068,000</u>
13	Health Services Account Appropriation	\$	200,000
14	TOTAL APPROPRIATION	\$	((81,818,000))
15			<u>80,268,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$((372,000)) 367,000 of the general fund appropriation is
19 provided solely for assessment of student outcomes.

20 (2) \$((186,000)) 184,000 of the general fund appropriation is
21 provide solely to recruit and retain minorities.

22 (3) \$200,000 of the health services account appropriation is
23 provided solely for health benefits for teaching and research
24 assistants pursuant to Engrossed House Bill No. 2123.

25 **Sec. 608.** 1993 sp.s. c 24 s 609 (uncodified) is amended to read as
26 follows:

27 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
28 **ADMINISTRATION**

29	General Fund--State Appropriation	\$	((4,018,000))
30			<u>3,849,000</u>
31	General Fund--Federal Appropriation	\$	265,000
32	TOTAL APPROPRIATION	\$	((4,283,000))
33			<u>4,114,000</u>

34 The appropriations in this section are provided to carry out the
35 policy coordination, planning, studies, and administrative functions of
36 the board and are subject to the following conditions and limitations:

1 \$717,000 of the general fund--state appropriation is provided solely
2 for enrollment to implement sections 18 through 21, chapter 315, Laws
3 of 1991 (timber dependent communities). The number of students served
4 shall be 50 full time equivalent students per fiscal year.

5 **Sec. 609.** 1993 sp.s. c 24 s 610 (uncodified) is amended to read as
6 follows:

7 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
8 **PROGRAMS**

9	General Fund--State Appropriation	\$	((126,315,000))
10			<u>126,616,000</u>
11	General Fund--Federal Appropriation	\$	6,381,000
12	Health Services Account Appropriation	\$	2,230,000
13	State Education Grant Account Appropriation	\$	40,000
14	TOTAL APPROPRIATION	\$	((134,966,000))
15			<u>135,267,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,044,000 of the general fund--state appropriation is provided
19 solely for the displaced homemakers program.

20 (2) \$2,000,000 of the health services account appropriation is
21 provided solely for scholarships and loans under chapter 28B.115 RCW,
22 health professional conditional scholarship program. If Engrossed
23 Second Substitute Senate Bill No. 5304 (health care reform) is not
24 enacted by June 30, 1993, this appropriation shall lapse.

25 (3) \$230,000 of the health services account appropriation is
26 provided solely for the health personnel resources plan. If Engrossed
27 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
28 this appropriation shall lapse.

29 (4) \$124,840,000 of the general fund--state appropriation is
30 provided solely for student financial aid, including all administrative
31 costs. Of this amount:

32 (a) \$95,039,000 is provided solely for the state need grant
33 program. The board shall, to the best of its ability, rank and serve
34 students eligible for the state need grant in order from the lowest
35 family income to the highest family income. Any state need grant
36 moneys not awarded by April 1st of each year may be transferred to the
37 state work study program.

1 (b) \$24,200,000 is provided solely for the state work study
2 program.

3 (c) \$1,000,000 is provided solely for educational opportunity
4 grants.

5 (d) A maximum of \$2,698,000 may be expended for financial aid
6 administration.

7 (5) \$2,800,000 of the general fund--federal appropriation is
8 provided solely for state need grants for students participating in the
9 federal job opportunities and basic skills program (JOBS).

10 (6) \$50,000 of the general fund--state appropriation is provided
11 solely for a demonstration project that matches money raised for
12 scholarships by new local chapters of the Citizen's Scholarship
13 Foundation of America. To be eligible to receive a state matching
14 grant, the new chapter must be created after June 30, 1993. Each
15 chapter is limited to one matching grant and must raise at least \$2,000
16 before receiving matching funds.

17 (7) \$((288,000)) 589,000 of the general fund--state appropriation
18 is provided solely for the educator's excellence awards, which includes
19 \$53,000 transferred from the office of the superintendent of public
20 instruction.

21 **Sec. 610.** 1993 sp.s. c 24 s 611 (uncodified) is amended to read as
22 follows:

23 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

24 General Fund Appropriation \$ ((711,000))
25 917,000

26 **Sec. 611.** 1993 sp.s. c 24 s 612 (uncodified) is amended to read as
27 follows:

28 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

29 General Fund--State Appropriation \$ ((3,517,000))
30 3,447,000
31 General Fund--Federal Appropriation \$ 34,651,000
32 TOTAL APPROPRIATION \$ ((38,168,000))
33 38,098,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: In order for the agency to accomplish both
36 its federally assigned and state responsibilities under chapter 28C.18
37 RCW, it may, with the concurrence of the office of financial

1 management, exercise discretion in restructuring its general fund--
2 state and general fund--federal resources within allowed FTE staff
3 totals.

4 **Sec. 612.** 1993 sp.s. c 24 s 614 (uncodified) is amended to read as
5 follows:

6 **FOR WASHINGTON STATE LIBRARY**

7	General Fund--State Appropriation	\$	((14,062,000))
8			<u>14,172,000</u>
9	General Fund--Federal Appropriation	\$	4,796,000
10	General Fund--Private/Local Appropriation	\$	46,000
11	TOTAL APPROPRIATION	\$	((18,904,000))
12			<u>19,014,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$2,385,516 of the general fund--state
15 appropriation and \$54,000 from federal funds are provided solely for a
16 contract with the Seattle public library for library services for the
17 blind and physically handicapped.

18 **Sec. 613.** 1993 sp.s. c 24 s 615 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE ARTS COMMISSION**

21	General Fund--State Appropriation	\$	((4,274,000))
22			<u>4,189,000</u>
23	General Fund--Federal Appropriation	\$	934,000
24	TOTAL APPROPRIATION	\$	((5,208,000))
25			<u>5,123,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The portion of the general fund
28 appropriation provided for the institutional and organizational support
29 programs shall be awarded to applicants that have not added to any
30 accumulated deficit in the most recently completed fiscal year.
31 Applicants that provide artistic services to communities that are
32 otherwise artistically underserved, are integral to the arts community
33 in which they are based, or that have budgets of less than \$250,000
34 shall be exempt from this requirement.

PART VII
SPECIAL APPROPRIATIONS

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Sec. 701. 1993 sp.s. c 24 s 710 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--EMERGENCY TRAVEL FUND

General Fund--State Appropriation	\$	((3,553,000))
		<u>463,000</u>

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely for providing for the cost of travel, lodgings, and related expenses for agencies that demonstrate a critical agency-related need as a result of the reductions in travel funding made by this act. Allocations from this appropriation shall be reported quarterly to the legislative fiscal committees.

Sec. 702. 1993 sp.s. c 24 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((736,118,685))
		<u>699,860,618</u>

This appropriation is for deposit into the accounts listed in section 801 of this act.

Sec. 703. 1993 sp.s. c 24 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund Appropriation	\$	((28,156,178))
		<u>35,218,846</u>
Community College Refunding Bond Retirement		
Fund 1974 Appropriation	\$	9,856,110
Community College Capital Construction Bond		
Retirement Fund 1975, 1976, 1977		

1	Appropriation	\$	10,304,798
2	Higher Education Bond Retirement Fund 1979		
3	Appropriation	\$	6,354,922
4	Washington State University Bond Redemption		
5	Fund 1977 Appropriation	\$	516,452
6	Higher Education Refunding Bond Redemption		
7	Fund 1977 Appropriation	\$	6,245,701
8	State General Obligation Bond Retirement		
9	1979 Appropriation	\$	((65,033,822))
10			<u>71,822,089</u>
11	TOTAL APPROPRIATION	\$	((126,467,983))
12			<u>140,318,918</u>

13 NEW SECTION. **Sec. 704.** A new section is added to 1993 sp.s. c 24
14 to read as follows:

15 **FOR THE GOVERNOR--AGENCY PARKING COSTS**

16 State Capitol Vehicle Parking Account

17	Appropriation	\$	900,000
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18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely to
20 fund the agency costs of operating, regulating, and enforcing vehicle
21 parking and parking facilities on state-owned or leased properties.
22 Allocation of this appropriation will be made by the office of
23 financial management after considering recommendations from an agency
24 task force convened to determine reasonable costs of operating a
25 parking program. The allocation shall not exceed the agency's actual
26 costs.

27 **Sec. 705.** 1993 sp.s. c 24 s 705 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
30 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
31 **PRESCRIBED REVENUE**

32 Common School Building Bond Redemption Fund

33	1967 Appropriation	\$	6,923,625
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34 ~~((State Building Bond Redemption Fund 1967~~
35 ~~Appropriation \$ 654,200))~~

36 State Building and Parking Bond Redemption

37	Fund 1969 Appropriation	\$	2,456,980
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1	TOTAL APPROPRIATION	\$	((10,034,805))
2			<u>9,380,605</u>
3	Sec. 706. 1993 sp.s. c 24 s 706 (uncodified) is amended to read as		
4	follows:		
5	FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND		
6	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES		
7	General Fund Appropriation	\$	((1,258,314))
8			<u>2,453,714</u>
9	Higher Education Construction Account		
10	Appropriation	\$	185,130
11	State Convention and Trade Center Appropriation	\$	88,050
12	((Excess Earnings Account Appropriation	\$	1,195,400))
13	State Building Construction Account		
14	Appropriation	\$	35,298,012
15	Economic Development Account Appropriation	\$	162,000
16	Puget Sound Capital Construction Account		
17	Appropriation	\$	2,716,792
18	Motor Vehicle Fund Appropriation	\$	2,849,751
19	Special Category C Account Appropriation	\$	974,359
20	Energy Efficiency Construction Account		
21	Appropriation	\$	515,362
22	Common School Reimbursable Construction Account		
23	Appropriation	\$	5,666,853
24	Higher Education Reimbursable Construction Account		
25	Appropriation	\$	4,312,476
26	Energy Efficiency Services Account		
27	Appropriation	\$	51,282
28	<u>State and Local Improvements Revolving Account</u>		
29	<u>Appropriation--Waste Disposal Facilities</u>	\$	<u>1,808</u>
30	<u>State and Local Improvements Revolving Account</u>		
31	<u>Appropriation--Waste Disposal Facilities,</u>		
32	<u>1980</u>	\$	<u>7,370</u>
33	<u>State and Local Improvements Revolving Account</u>		
34	<u>Appropriation--Water Supply Facilities</u>	\$	<u>6,285</u>
35	<u>Fruit Commission Facilities Account</u>		
36	<u>Appropriation</u>	\$	<u>500</u>
37	<u>State Higher Education Bond Retirement Account</u>		
38	<u>Appropriation, 1933</u>	\$	<u>3,000</u>

1 TOTAL APPROPRIATION \$ ((55,273,781))
 2 55,292,744

3 Total Bond Retirement and Interest
 4 Appropriations contained in sections 701
 5 through 706 of this act \$ 1,181,971,582

6 NEW SECTION. **Sec. 707.** A new section is added to 1993 sp.s. c 24
 7 to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

9 The following sums, or so much thereof as shall severally be found
 10 necessary, are hereby appropriated and authorized to be expended out of
 11 several accounts indicated, for the period from the effective date of
 12 this act to June 30, 1995, in order to reimburse the general fund for
 13 expenditures from belated claims, to be disbursed on vouchers approved
 14 by the office of financial management:

15 Hospital Commission Account	\$	37
16 Archives and Records Management Account	\$	1,005
17 Winter Recreation Program Account	\$	75
18 Snowmobile Account	\$	226
19 Institutional Impact Account	\$	15,428
20 Forest Development Account	\$	2,034
21 Health Professions Account	\$	3,952
22 Flood Control Assistance Account	\$	34,460
23 Aquatic Lands Enhancement	\$	110
24 Public Safety and Education Account	\$	1,408
25 Real Estate Commission Account	\$	17,829
26 Reclamation Revolving Account	\$	104
27 State Investment Board Expense Account	\$	5,330
28 State Emergency Water Projects Revolving Account	\$	16
29 State Capitol Historical Association Museum Account	\$	37
30 Resource Management Cost Account	\$	7,734
31 Charitable, Educational, Penal (CEP), and		
32 Reformatory Institutions (RI) Account	\$	19,384
33 Litter Control Account	\$	1,564
34 State and Local Improvement Revolving Account--		
35 Waste Disposal Facilities	\$	461
36 Grade Crossing Protective Account	\$	33,791
37 State Patrol Highway Account	\$	121,716

1	State Wildlife Account	\$	33,800
2	Highway Safety Account	\$	99,707
3	Motor Vehicle Account	\$	84,214
4	Puget Sound Ferry Operations Account	\$	429
5	Special Wildlife Account	\$	868
6	Public Service Revolving Account	\$	5,408
7	Vehicle Tire Recycling Account	\$	149
8	Insurance Commissioner's Regulatory Account	\$	14,712
9	Water Quality Account	\$	89,017
10	High Capacity Transportation Account	\$	7,110
11	Basic Health Plan Trust Account	\$	462
12	State Toxics Control Account	\$	233,859
13	Local Toxics Control Account	\$	51,879
14	Water Quality Permit Account	\$	12
15	Drug Enforcement and Education Account	\$	400
16	Solid Waste Management Account	\$	1,127
17	Hazardous Waste Assistance Account	\$	98
18	State Treasurer's Service Account	\$	546
19	Legal Services Revolving Account	\$	24,362
20	Municipal Revolving Account	\$	9,512
21	Department of Personnel Service Account	\$	1,931
22	Auditing Services Revolving Account	\$	3,044
23	Liquor Revolving Account	\$	25,029
24	State Convention and Trade Center Operations Account	\$	4,037
25	Department of Retirement Systems Expense Account	\$	4,537
26	Accident Account	\$	5,289
27	Medical Aid Account	\$	5,289

28 **Sec. 708.** 1993 sp.s. c 24 s 716 (uncodified) is amended to read as
29 follows:

30	FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS		
31	General Fund--State Appropriation	\$	((8,960,000))
32			<u>(5,048,000)</u>
33	General Fund--Federal Appropriation	\$	((3,216,000))
34			<u>(2,001,000)</u>

1	Special Fund Salary and Insurance Contribution	
2	Increase Revolving Fund Appropriation \$	((6,871,000))
3		<u>(6,432,000)</u>
4	TOTAL APPROPRIATION \$	((19,047,000))
5		<u>(13,481,000)</u>

6 The appropriations in this section, or so much thereof as may be
7 necessary, shall be expended solely for the purposes designated in this
8 section and are subject to the conditions and limitations specified in
9 this section.

10 (1) The appropriations in this section shall be distributed by the
11 office of financial management to state agencies to fund the 1993-95
12 ~~((increased))~~ decreased costs of health care benefits, administration,
13 and margin in the self-insured medical and dental plans.

14 (2)(a) The monthly contributions for insurance benefit premiums
15 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
16 and ~~\$((350.25))~~ 299.57 for fiscal year 1995.

17 (b) The monthly contributions for the margin in the self-insured
18 medical and dental plans and for the operating costs of the health care
19 authority shall not exceed \$5.91 per eligible employee for fiscal year
20 1994, and ~~\$((6.21))~~ 5.75 for fiscal year 1995.

21 (c) Any returns of funds to the health care authority resulting
22 from favorable claims experienced during the 1993-95 biennium shall be
23 held in reserve within the state employees insurance account until
24 appropriated by the legislature.

25 (d) Funds provided under this section, including funds resulting
26 from dividends or refunds, shall not be used to increase employee
27 insurance benefits over the level of services provided on the effective
28 date of this act. Contributions by any county, municipal, or other
29 political subdivision to which coverage is extended after the effective
30 date of this act shall not receive the benefit of any surplus funds
31 attributable to premiums paid prior to the date on which coverage is
32 extended.

33 (3) To facilitate the transfer of moneys from dedicated funds and
34 accounts, the state treasurer is directed to transfer sufficient moneys
35 from each dedicated fund or account to the special fund salary and
36 insurance contribution increase revolving fund in accordance with
37 schedules provided by the office of financial management.

38 ~~((4) A maximum of \$587,000 of the special fund salary and~~
39 ~~insurance contribution increase revolving fund appropriation in this~~

1 ~~section may be expended for benefit increases for ferry workers~~
2 ~~consistent with the 1993-95 transportation appropriations act.)~~)

3 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1993 sp.s. c 24 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER« BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977, Water Pollution Control Facilities Bond Redemption Fund 1967, State Building (Expo 74) Bond Redemption Fund 1973A, State Building Bond Redemption Fund 1973, State Higher Education Bond Redemption Fund 1973, Community College Capital Improvement Bond Redemption Fund 1972, State Higher Education Bond Redemption Fund 1974, Waste Disposal Facilities Bond Redemption Fund, and Recreation Improvements Bond Redemption Fund.

1	Social and Health Services Facilities 1972 Bond	
2	Redemption Fund Appropriation	\$ ((3,713,865))
3		<u>323,900</u>
4	Outdoor Recreation Bond Redemption Fund 1967	
5	Appropriation	\$ 1,593,098
6	Indian Cultural Center Construction Bond	
7	Redemption Fund 1976 Appropriation	\$ 127,231
8	((Fisheries Bond Redemption Fund 1976	
9	 Appropriation	\$ 760,015
10	Higher Education Bond Redemption Fund 1975	
11	 Appropriation	\$ 2,168,025
12	State Building Bond Retirement Fund 1975	
13	 Appropriation	\$ 422,360))
14	Social and Health Services Bond Redemption Fund	
15	1976 Appropriation	\$ 9,464,773
16	Emergency Water Projects Bond Retirement Fund 1977	
17	Appropriation	\$ 2,639,480
18	Higher Education Bond Redemption Fund 1977	
19	Appropriation	\$ 13,296,100
20	Salmon Enhancement Bond Redemption Fund 1977	
21	Appropriation	\$ 3,706,950
22	Fire Service Training Center Bond Retirement Fund	
23	1977 Appropriation	\$ 745,706
24	State General Obligation Bond Retirement Bond 1979	
25	Appropriation	\$ ((601,579,585))
26		<u>617,803,255</u>
27	TOTAL APPROPRIATION	\$ ((736,118,685))
28		<u>699,860,618</u>

29 The total expenditures from the state treasury under the
30 appropriations in this section and in section 701 of this act shall not
31 exceed the total appropriation in this section.

32 **Sec. 802.** 1993 sp.s. c 24 s 802 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
36 **REIMBURSED AS PRESCRIBED BY STATUTE**

37	State General Obligation Bond Retirement	
38	1979 Appropriation	\$ 28,156,178

1 The total expenditures from the state treasury under the
2 appropriation in this section and the general fund appropriation in
3 section 703 of this act shall not exceed the total appropriation in
4 this section.

5 **Sec. 803.** 1993 sp.s. c 24 s 803 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	General Fund Appropriation for fire insurance	
9	premiums tax distribution	\$ ((4,382,550))
10		<u>4,369,500</u>
11	General Fund Appropriation for public utility	
12	district excise tax distribution	\$ ((29,254,986))
13		<u>27,050,294</u>
14	General Fund Appropriation for prosecuting	
15	attorneys' salaries	\$ 3,300,000
16		
17	General Fund Appropriation for motor vehicle	
18	excise tax distribution	\$ ((96,445,099))
19		<u>96,797,347</u>
20	General Fund Appropriation for local mass	
21	transit assistance	\$ ((294,186,744))
22		<u>297,185,157</u>
23	General Fund Appropriation for camper and	
24	travel trailer excise tax distribution . . .	\$ ((3,112,351))
25		<u>2,817,271</u>
26	General Fund Appropriation for boating	
27	safety/education and law enforcement	
28	distribution	\$ ((789,528))
29		<u>2,623,676</u>
30	Aquatic Lands Enhancement Account Appropriation	
31	for harbor improvement revenue distribution .	\$ 154,000
32	Liquor Excise Tax Fund Appropriation for	
33	liquor excise tax distribution	\$ ((24,307,934))
34		<u>22,875,500</u>
35	Motor Vehicle Fund Appropriation for motor	
36	vehicle fuel tax and overload penalties	
37	distribution	\$ ((552,082,000))
38		<u>410,702,520</u>

1	Liquor Revolving Fund Appropriation for liquor		
2	profits distribution	\$	((53,570,000))
3			<u>44,296,710</u>
4	Timber Tax Distribution Account Appropriation		
5	for distribution to "Timber" counties	\$	((121,724,800))
6			<u>139,375,055</u>
7	Municipal Sales and Use Tax Equalization Account		
8	Appropriation	\$	((51,882,670))
9			<u>51,035,317</u>
10	County Sales and Use Tax Equalization Account		
11	Appropriation	\$	((17,476,268))
12			<u>15,717,879</u>
13	Death Investigations Account Appropriation		
14	for distribution to counties for publicly		
15	funded autopsies	\$	1,400,000
16	County Criminal Justice Account Appropriation . .	\$	((16,145,834))
17			<u>58,818,768</u>
18	Municipal Criminal Justice Account Appropriation	\$	((6,458,226))
19			<u>23,896,400</u>
20	TOTAL APPROPRIATION	\$	((1,276,672,990))
21			<u>1,202,415,394</u>

22 The total expenditures from the state treasury under the
23 appropriations in this section shall not exceed the funds available
24 under statutory distributions for the stated purposes.

25 **Sec. 804.** 1993 sp.s. c 24 s 805 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER--TRANSFERS**

28 Flood Control Assistance Account: For transfer to
29 the General Fund--State \$ ((300,000))
30 0

31 State Convention and Trade Center Account: For
32 transfer to the State Convention and Trade
33 Center Operations Account \$ 5,699,000

34 Water Quality Account: For transfer to the water
35 pollution revolving fund. Transfers shall be made
36 at intervals coinciding with deposits of federal
37 capitalization grant money into the revolving fund.

1	The amounts transferred shall not exceed the match	
2	required for each federal deposit	\$ 21,500,000
3	Trust Land Purchase Account: For transfer to the	
4	General Fund	\$ ((24,000,000))
5		<u>22,000,000</u>
6	General Government Special Revenue Fund--State	
7	Treasurer's Service Account: For transfer to the	
8	General Fund on or before (July 20) <u>June 30</u> , 1995,	
9	an amount up to \$(7,400,000) <u>8,400,000</u> in excess of	
10	the cash requirements of the state treasurer's	
11	service account	\$ ((7,400,000))
12		<u>8,400,000</u>
13	Public Works Assistance Account:	
14	For transfer to the General Fund	\$ 35,000,000
15	Health Services Account:	
16	For transfer to the Public Health Services	
17	account	\$ 20,000,000
18	<u>Economic Development Finance Authority Account:</u>	
19	<u>For transfer to the General Fund--Federal an</u>	
20	<u>amount to include but not exceed all total</u>	
21	<u>federal equity in the account</u>	\$ <u>458,000</u>
22	<u>Oil Spill Response Account:</u>	
23	<u>For transfer to the Oil Spill Administration</u>	
24	<u>Account</u>	\$ <u>955,000</u>
25	TOTAL APPROPRIATION	\$ ((113,899,000))
26		<u>114,012,000</u>

27 (End of part)

1	INDEX	PAGE #
2	ADMINISTRATOR FOR THE COURTS	4
3	ATTORNEY GENERAL	7
4	BOARD OF ACCOUNTANCY	19
5	BOARD OF INDUSTRIAL INSURANCE APPEALS	44
6	CENTRAL WASHINGTON UNIVERSITY	94
7	COLUMBIA RIVER GORGE COMMISSION	56
8	COMMISSION ON AFRICAN-AMERICAN AFFAIRS	14
9	COMMISSION ON ASIAN-AMERICAN AFFAIRS	6
10	COMMISSION ON JUDICIAL CONDUCT	3
11	COMPACT FOR EDUCATION	89
12	CONSERVATION COMMISSION	62
13	COURT OF APPEALS	3
14	CRIMINAL JUSTICE TRAINING COMMISSION	44
15	DEPARTMENT OF AGRICULTURE	68
16	DEPARTMENT OF COMMUNITY DEVELOPMENT	9
17	DEPARTMENT OF CORRECTIONS	51
18	DEPARTMENT OF ECOLOGY	56
19	DEPARTMENT OF FINANCIAL INSTITUTIONS	21
20	DEPARTMENT OF FISHERIES	64
21	DEPARTMENT OF GENERAL ADMINISTRATION	17
22	DEPARTMENT OF HEALTH	48
23	DEPARTMENT OF INFORMATION SERVICES	18
24	DEPARTMENT OF LABOR AND INDUSTRIES	45
25	DEPARTMENT OF LICENSING	71
26	DEPARTMENT OF NATURAL RESOURCES	66
27	DEPARTMENT OF PERSONNEL	12
28	DEPARTMENT OF RETIREMENT SYSTEMS	14
29	Operations	14
30	DEPARTMENT OF REVENUE	15
31	DEPARTMENT OF SERVICES FOR THE BLIND	52
32	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
33	Administration and Supporting Services Program	39
34	Alcohol and Substance Abuse Program	36
35	Children and Family Services Program	25
36	Community Services and Administration Program	40
37	Developmental Disabilities Program	32
38	Income Assistance Program	35

1	Juvenile Rehabilitation Program	27
2	Long-term Care Services	34
3	Medical Assistance Program	37
4	Mental Health Program	29
5	Payments to Other Agencies Program	42
6	Revenue Collections Program	41
7	Vocational Rehabilitation Program	39
8	DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	22
9	DEPARTMENT OF VETERANS AFFAIRS	47
10	DEPARTMENT OF WILDLIFE	65
11	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	99
12	EASTERN WASHINGTON UNIVERSITY	93
13	EMPLOYMENT SECURITY DEPARTMENT	52
14	ENVIRONMENTAL HEARINGS OFFICE	62
15	GOVERNOR	5
16	Agency Parking Costs	101
17	Compensation--Insurance Benefits	104
18	Emergency Travel Fund	100
19	Office of Indian Affairs	6
20	Office of the Governor	5
21	GROWTH PLANNING HEARINGS BOARD	24
22	HIGHER EDUCATION COORDINATING BOARD	95
23	Financial Aid and Grant Programs	96
24	Policy Coordination and Administration	95
25	HORSE RACING COMMISSION	19
26	HOUSE OF REPRESENTATIVES	1
27	HUMAN RIGHTS COMMISSION	43
28	INDETERMINATE SENTENCE REVIEW BOARD	47
29	INSURANCE COMMISSIONER	19
30	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	62
31	JOINT CENTER FOR HIGHER EDUCATION	97
32	JOINT LEGISLATIVE SYSTEMS COMMITTEE	2
33	LAW LIBRARY	3
34	LEGISLATIVE BUDGET COMMITTEE	2
35	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
36	LIABILITY INSURANCE TRUST PROGRAM	61
37	LIQUOR CONTROL BOARD	20
38	MILITARY DEPARTMENT	21
39	OFFICE OF ADMINISTRATIVE HEARINGS	12

1	OFFICE OF FINANCIAL MANAGEMENT	9
2	Belated Claims	103
3	OFFICE OF MARINE SAFETY	69
4	OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	16
5	PUBLIC EMPLOYMENT RELATIONS COMMISSION	21
6	PUGET SOUND WATER QUALITY AUTHORITY	63
7	SECRETARY OF STATE	5
8	SENATE	2
9	SENTENCING GUIDELINES COMMISSION	52
10	STATE AUDITOR	7
11	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	90
12	STATE CONVENTION AND TRADE CENTER	24
13	STATE ENERGY OFFICE	56
14	STATE INVESTMENT BOARD	15
15	STATE LOTTERY	13
16	STATE PARKS AND RECREATION COMMISSION	61
17	STATE PATROL	72
18	STATE SCHOOL FOR THE BLIND	99
19	STATE SCHOOL FOR THE DEAF	99
20	STATE TREASURER	6
21	Bond Retirement and Interest	100-102, 107, 108
22	State Revenues	109
23	Transfers	110
24	STATUTE LAW COMMITTEE	3
25	SUPERINTENDENT OF PUBLIC INSTRUCTION	74
26	Educational Service Districts	85
27	General Apportionment (Basic Education)	76
28	Handicapped Education Programs	84
29	Institutional Education Programs	86
30	Learning Assistance Program	87
31	Local Enhancement Funds	88
32	Programs for Highly Capable Students	86
33	Pupil Transportation	84
34	School Employee Insurance Benefit Adjustments	82
35	State Administration	74
36	Transitional Bilingual Programs	87
37	SUPREME COURT	3
38	THE EVERGREEN STATE COLLEGE	94
39	UNIFORM LEGISLATION COMMISSION	16

1	UNIVERSITY OF WASHINGTON	91
2	UTILITIES AND TRANSPORTATION COMMISSION	20
3	WASHINGTON STATE ARTS COMMISSION	98
4	WASHINGTON STATE HEALTH CARE AUTHORITY	42
5	WASHINGTON STATE HISTORICAL SOCIETY	99
6	WASHINGTON STATE LIBRARY	98
7	WASHINGTON STATE UNIVERSITY	92
8	WESTERN WASHINGTON UNIVERSITY	95
9	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	97

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