

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE SENATE BILL 6084**

53rd Legislature  
1994 Regular Session

Passed by the Senate March 8, 1994  
YEAS 46 NAYS 0

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**President of the Senate**

Passed by the House February 26, 1994  
YEAS 88 NAYS 0

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**Speaker of the  
House of Representatives**

Approved

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**Governor of the State of Washington**

CERTIFICATE

I, Marty Brown, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6084** as passed by the Senate and the House of Representatives on the dates hereon set forth.

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**Secretary**

FILED

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE SENATE BILL 6084**

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AS AMENDED BY THE HOUSE

Passed Legislature - 1994 Regular Session

**State of Washington**

**53rd Legislature**

**1994 Regular Session**

**By** Senate Committee on Transportation (originally sponsored by Senator Vognild; by request of Office of Financial Management)

Read first time 02/18/94.

1        AN ACT Relating to transportation appropriations; amending 1993  
2 sp.s. c 23 ss 1, 2, 4, 5, 6, 7, 8, 9 10, 11, 12, 13, 16, 21, 22, 23,  
3 25, 26, 27, 28, 29, 31, 32, 34, 35, 36, 37, 39, and 47 (uncodified);  
4 adding new sections to 1993 sp.s. c 23; creating a new section;  
5 repealing 1993 sp.s. c 23 s 40 (uncodified); repealing 1993 sp.s. c 23  
6 s 41 (uncodified); and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8        **Sec. 1.** 1993 sp.s. c 23 s 1 (uncodified) is amended to read as  
9 follows:

10        The supplemental transportation budget of the state is hereby  
11 adopted and, subject to the provisions hereinafter set forth, the  
12 several amounts hereinafter specified, or as much thereof as may be  
13 necessary to accomplish the purposes designated, are hereby  
14 appropriated from the several accounts and funds hereinafter named to  
15 the designated state agencies and offices for salaries, wages, and  
16 other expenses, for capital projects, and for other specified purposes,  
17 including the payment of any final judgments arising out of such  
18 activities, for the period ending June 30, 1995.

1       **Sec. 2.** 1993 sp.s. c 23 s 2 (uncodified) is amended to read as  
2 follows:

3 **FOR THE TRAFFIC SAFETY COMMISSION**

4 Highway Safety Fund--State Appropriation . . . . .	\$	212,000
5 Highway Safety Fund--Federal Appropriation . . . . .	\$	2,545,000
6 Transportation Fund--State Appropriation . . . . .	\$	<del>((600,000))</del>
7		<u>288,000</u>
8                   TOTAL APPROPRIATION . . . . .	\$	<del>((3,357,000))</del>
9		<u>3,045,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The appropriation from the (~~public safety and education~~  
13 ~~account~~) transportation fund shall be used solely to fund community  
14 DWI task forces. Funding from the (~~public safety and education~~  
15 ~~account~~) transportation fund for any community DWI task force may not  
16 exceed fifty percent of total expenditures in support of that task  
17 force.

18       (2) It is the intent of the legislature that the responsibilities  
19 of and appropriation to the Washington traffic safety commission be  
20 transferred to the Washington state patrol as of July 1, 1994. The  
21 appropriations in this section represent funding necessary to operate  
22 the agency for fiscal year 1994 only.

23       **Sec. 3.** 1993 sp.s. c 23 s 4 (uncodified) is amended to read as  
24 follows:

25 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

26 Motor Vehicle Fund--County Arterial Preservation		
27       Account--State Appropriation . . . . .	\$	<del>((24,247,000))</del>
28		<u>24,242,000</u>
29 Motor Vehicle Fund--Rural Arterial Trust		
30       Account--State Appropriation . . . . .	\$	<del>((61,838,000))</del>
31		<u>61,828,000</u>
32 Motor Vehicle Fund--Private Local Appropriation .	\$	508,000
33 Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((1,331,000))</del>
34		<u>1,324,000</u>
35                   TOTAL APPROPRIATION . . . . .	\$	<del>((87,924,000))</del>
36		<u>87,902,000</u>



1       (4) The motor vehicle fund--urban arterial trust account--state  
2 appropriation includes a loan of up to \$5,000,000 from the motor  
3 vehicle fund--transportation improvement account, which shall be repaid  
4 by July 1, 1996.

5       **Sec. 5.** 1993 sp.s. c 23 s 6 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

8 Motor Vehicle Fund--State Patrol Highway Account--	
9       State Appropriation . . . . .	\$       (( <del>143,616,000</del> ))
10	<u>141,603,000</u>
11 Motor Vehicle Fund--State Patrol Highway Account--	
12       Federal Appropriation . . . . .	\$           3,218,000
13 Motor Vehicle Fund--State Appropriation . . . . .	\$           788,000
14                   TOTAL APPROPRIATION . . . . .	\$       (( <del>147,622,000</del> ))
15	<u>145,609,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) Any user of Washington state patrol aircraft shall reimburse  
19 the Washington state patrol for its pro rata share of all operating and  
20 maintenance costs including capitalization.

21       (2) Any funds expended for the acquisition of new alcohol breath  
22 test equipment shall not exceed actual revenues collected under RCW  
23 46.61.515(5).

24       (3) If the federal government reimburses the state patrol for its  
25 Asian-Pacific Economic Cooperation (APEC) Conference security costs, an  
26 amount equal to the general fund--state appropriation for this purpose  
27 shall be deposited in the general fund and the remainder deposited in  
28 the state patrol highway account.

29       (4) Only commissioned officers and commercial vehicle enforcement  
30 officers involved directly and primarily in traffic enforcement  
31 activities will be assigned vehicles by the Washington state patrol.

32       **Sec. 6.** 1993 sp.s. c 23 s 7 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

35 Transportation Fund--State Appropriation . . . . .	\$       (( <del>1,371,000</del> ))
36	<u>1,494,000</u>
37 Motor Vehicle Fund-- <u>State Patrol Highway</u>	

1	<u>Account--State Appropriation . . . . .</u>	\$	((4,444,000))
2			<u>3,695,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((5,815,000))
4			<u>5,189,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$356,000 of the motor vehicle fund--state  
7 patrol highway account--state appropriation and transportation fund--  
8 state appropriation contained in this section is for a central  
9 computerized enforcement service system, commonly called "ACCESS". The  
10 expenditures shall not exceed the actual revenues collected from the  
11 users of the system.

12 **Sec. 7.** 1993 sp.s. c 23 s 8 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

15 Motor Vehicle Fund--State Patrol Highway Account--

16	State Appropriation . . . . .	\$	((57,474,000))
17			<u>55,923,000</u>
18	Transportation Fund--State Appropriation . . . . .	\$	((3,391,000))
19			<u>3,691,000</u>
20	Motor Vehicle Fund--State Appropriation . . . . .	\$	1,099,000
21	<u>Highway Safety Fund--State Appropriation . . . . .</u>	\$	<u>216,000</u>
22	<u>Highway Safety Fund--Federal Appropriation . . . . .</u>	\$	<u>2,596,000</u>
23	TOTAL APPROPRIATION . . . . .	\$	((61,964,000))
24			<u>63,525,000</u>

25 The appropriations in this section are subject to the conditions  
26 and limitations:

27 (1) Of the total appropriation provided for in this section  
28 \$216,000 of the highway safety fund--state appropriation, \$2,596,000 of  
29 the highway safety fund--federal appropriation, and \$300,000 of the  
30 transportation fund--state appropriation is provided solely for  
31 carrying out the responsibilities transferred from the Washington  
32 traffic safety commission to the Washington state patrol as provided  
33 for in Senate Bill No. 6523 (traffic safety commission). If the bill  
34 is not enacted by June 30, 1994, the amounts contained in this  
35 subsection shall lapse.

36 (2) The state patrol may use up to \$100,000 of the state patrol  
37 highway account appropriation to conduct a study of current management

1 programs and levels of staffing for management positions within the  
2 Washington state patrol. This study is to include, but not be limited  
3 to management program requirements and relative growth of the number of  
4 positions at each management level by program. A detailed study plan  
5 is to be presented to the legislative transportation committee by May  
6 1, 1994. Study findings and recommendations for modifications to the  
7 management structure are to be presented to the legislative  
8 transportation committee by September 30, 1994.

9 (3) It is the intent of the legislature that: (a) There be no  
10 cadet classes during the 1993-95 biennium; and (b) the chief of the  
11 Washington state patrol shall maintain the current field force level of  
12 seven hundred troopers and sergeants through management reductions.

13 **Sec. 8.** 1993 sp.s. c 23 s 9 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

16 General Fund--Wildlife Account--State

17 Appropriation . . . . . \$ ((46,000))  
18 66,000

19 Transportation Fund--State Appropriation . . . . \$ ((414,000))  
20 771,000

21 Highway Safety Fund--State Appropriation . . . . \$ ((5,523,000))  
22 4,673,000

23 Highway Safety Fund--Motorcycle Safety Education  
24 Account--State Appropriation . . . . . \$ ((96,000))  
25 76,000

26 Motor Vehicle Fund--State Appropriation . . . . . \$ ((4,379,000))  
27 3,996,000

28 TOTAL APPROPRIATION . . . . . \$ ((10,458,000))  
29 9,582,000

30 The legislative transportation committee has adopted  
31 recommendations and taken specific legislative action to improve the  
32 department of licensing service delivery, as well as other  
33 transportation agencies' services.

34 The legislature has recognized the need to improve the department  
35 of licensing service-delivery system, specifically driver and vehicle  
36 licensing services. The legislature has provided funding for three  
37 separate strategic initiatives to enhance the department of licensing  
38 and other transportation related services offered to the public. The

1 legislature, in this and previous legislative sessions, has provided  
2 funding for: (a) The licensing application migration project (LAMP);  
3 (b) a capital budget program; and (c) the reclassification of licensing  
4 personnel. The legislature funded these three strategic initiatives to  
5 improve services to the public.

6 Recognizing the significant changes required throughout the  
7 department as a result of the licensing application migration project,  
8 the new capital budget program, and the reclassification of licensing  
9 personnel, the legislature finds there is a need to develop a  
10 comprehensive strategic plan to establish the foundation for future  
11 changes which will be required to maximize productivity improvements  
12 associated with the three strategic initiatives, and to maximize  
13 customer service-delivery improvements.

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1)(a) By May 1, 1994, the department shall provide the legislative  
17 transportation committee and the office of financial management with a  
18 workplan for the development of a strategic initiatives plan.

19 (b) By September 1, 1994, the department shall provide the  
20 legislative transportation committee and the office of financial  
21 management with a plan implementing the above mentioned strategic  
22 initiatives and that profiles how and when the department of licensing  
23 intends to implement the changes necessary to achieve the benefits  
24 associated with such strategic initiatives funded by the legislature.

25 (2) The strategic initiatives plan shall include at a minimum the  
26 following elements: (a) Implementation schedule; (b) analysis of  
27 alternatives; (c) employee education and communication strategies  
28 regarding plan implementation; (d) an analysis of costs, benefits, and  
29 full time equivalents; and (e) a recommendation for a preferred  
30 alternative.

31 (3) The department may use up to \$50,000 of the motor vehicle  
32 fund--state appropriation, and \$50,000 of the highway safety fund--  
33 state appropriation provided for in this section for the development of  
34 the workplan and a strategic initiatives plan.

35 **Sec. 9.** 1993 sp.s. c 23 s 10 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

38 General Fund--Wildlife Account--State



1	Appropriation . . . . .	\$	((221,000))
2			<u>127,000</u>
3	Transportation Fund--State Appropriation . . . .	\$	((247,000))
4			<u>1,376,000</u>
5	Highway Safety Fund--State Appropriation . . . .	\$	((5,131,000))
6			<u>10,625,000</u>
7	Highway Safety Fund--Motorcycle Safety Education		
8	Account--State Appropriation . . . . .	\$	((50,000))
9			<u>5,000</u>
10	Motor Vehicle Fund--State Appropriation . . . . .	\$	((9,869,000))
11			<u>17,011,000</u>
12	TOTAL APPROPRIATION . . . . .	\$	((15,518,000))
13			<u>29,144,000</u>

14 ((Contained)) The appropriations in this ((appropriation is  
15 \$10,000,000)) section are subject to the following conditions and  
16 limitations:

17 (1) \$22,000,000 for the licensing application migration project  
18 (LAMP), of which \$((6,000,000)) 13,200,000 is motor vehicle fund--state  
19 and \$((4,000,000)) 8,800,000 highway safety fund--state.

20 (2) Of the \$((10,000,000)) 22,000,000 appropriation \$((500,000))  
21 1,100,000 is provided solely as a contingency amount. ((The  
22 appropriation for LAMP is conditioned upon))

23 (3) Compliance with ((section 49 of this act. If section 49 of  
24 this act is not enacted during the 1993 legislative session, then the  
25 \$10,000,000 appropriation for the licensing application migration  
26 project (LAMP) shall lapse.)) section 49, chapter 23, Laws of 1993 sp.  
27 sess.

28 (4) The steering committee specified in the licensing application  
29 migration project (LAMP) feasibility study, dated July 7, 1992, shall  
30 meet no less than bi-monthly. In addition to the existing steering  
31 committee membership established in the feasibility study, the LAMP  
32 project director, the LAMP contractor's project manager, the LAMP  
33 quality assurance consultant, and a representative of the Washington  
34 state patrol shall be ex officio members of the LAMP steering  
35 committee.

36 (5) The LAMP quality assurance consultant shall provide the LAMP  
37 steering committee with bi-monthly reports on the status of the LAMP  
38 project. The bi-monthly reports shall be on alternate months from the  
39 bi-monthly reports provided by the department of information services.

1 The reports required in this subsection shall also be delivered to the  
2 senate and house of representatives transportation committee chairs.

3 (6) The department of licensing, department of information  
4 services, and the Washington state patrol shall report to the LAMP  
5 steering committee and the legislative transportation committee by  
6 September 1, 1994, on the costs and benefits associated with the  
7 operations of the LAMP system at the Washington state patrol data  
8 center.

9 **Sec. 10.** 1993 sp.s. c 23 s 11 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

12	Motor Vehicle Fund--State Appropriation . . . . .	\$	((49,076,000))
13			<u>44,860,000</u>
14	General Fund--Marine Fuel Tax Refund Account--		
15	State Appropriation . . . . .	\$	26,000
16	General Fund--Wildlife Account--State		
17	Appropriation . . . . .	\$	520,000
18	Department of Licensing Services Account--		
19	State Appropriation . . . . .	\$	((676,000))
20			<u>4,176,000</u>
21	TOTAL APPROPRIATION . . . . .	\$	((50,298,000))
22			<u>49,582,000</u>

23 **Sec. 11.** 1993 sp.s. c 23 s 12 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

26	Transportation Fund--State Appropriation . . . . .	\$	((4,396,000))
27			<u>1,871,000</u>
28	Highway Safety Fund--State Appropriation . . . . .	\$	((51,929,000))
29			<u>54,765,000</u>
30	Highway Safety Fund--Motorcycle Safety Education		
31	Account--State Appropriation . . . . .	\$	1,300,000
32	TOTAL APPROPRIATION . . . . .	\$	((57,625,000))
33			<u>57,936,000</u>

34 ~~(( \$400,000 of the highway safety fund--motorcycle safety education~~  
35 ~~account appropriation in this section is provided solely to enhance the~~  
36 ~~motorcycle testing program. If Senate Bill No. 5101 is not enacted~~

1 during the 1993 legislative session, the \$400,000 appropriation is null  
2 and void.))

3 NEW SECTION. **Sec. 12.** A new section is added to 1993 sp.s. c 23  
4 to read as follows:

5 Notwithstanding section 7(11)(a), chapter 14, Laws of 1991 sp.  
6 sess., the department of licensing shall not be assessed a space use  
7 charge for the highway-licenses building until there is a statutorily  
8 adopted space use charge or debt service plan by the legislature.

9 **Sec. 13.** 1993 sp.s. c 23 s 13 (uncodified) is amended to read as  
10 follows:

11 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

12 Motor Vehicle Fund--State Appropriation . . . . \$ ((2,644,000))  
13 2,591,000

14 **Sec. 14.** 1993 sp.s. c 23 s 16 (uncodified) is amended to read as  
15 follows:

16 **FOR THE TRANSPORTATION COMMISSION**

17 Transportation Fund--State Appropriation . . . . \$ ((1,637,000))  
18 1,604,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The Washington state transportation  
21 commission shall make recommendations on the facility, operations, and  
22 funding components of implementing passenger-only service from  
23 Seattle/Vashon/Southworth and Seattle/Kingston. Such recommendations  
24 shall be submitted to the governor and the legislative transportation  
25 committee on or before September 30, 1993.

26 **Sec. 15.** 1993 sp.s. c 23 s 21 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--STATE HIGHWAY RESURFACING,**  
29 **RESTORATION, REHABILITATION, AND SAFETY--PROGRAM A**

30 Motor Vehicle Fund--State Appropriation . . . . \$ ((174,337,000))  
31 182,023,000  
32 Motor Vehicle Fund--Federal Appropriation . . . . \$ 98,040,000  
33 Motor Vehicle Fund--Local Appropriation . . . . \$ 3,460,000  
34 TOTAL APPROPRIATION . . . . \$ ((275,837,000))  
35 283,523,000

1 The appropriations in this section are provided for the location,  
2 design, right of way, and construction of state highway projects  
3 designated as category "A" under RCW 47.05.030. The appropriations in  
4 this section are subject to the following conditions and limitations:

5 (1) Up to \$650,000 of the motor vehicle fund--state appropriation  
6 is provided solely for an inventory of drainage facilities; analysis of  
7 water sources entering the Washington department of transportation  
8 facilities; testing for contaminants; analyzing the flow of discharged  
9 stormwater; and developing a prioritization system that will enable the  
10 department to evaluate proposed construction projects with regard to  
11 their effects on sensitive water bodies.

12 (2) Up to \$1,326,000 of the motor vehicle fund--state appropriation  
13 is provided for fish passage barrier removal. The department of  
14 transportation shall cooperate with the department of fisheries to  
15 continue retrofit work now in progress, finalize the inventory, and  
16 begin additional projects as funds allow.

17 (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation  
18 is provided for the state match for the scenic highways program. In  
19 the event the full state match is not required, the remainder shall  
20 revert to the motor vehicle fund for future appropriation.

21 (4) Up to \$33,400,000 of the motor vehicle fund--state  
22 appropriation is provided for a one-time expenditure for additional  
23 category A projects. It is the intent that the appropriations in this  
24 section do not commit the governor or the legislature to the  
25 transportation commission's proposed category A program update.

26 (5) The motor vehicle fund--state appropriation includes \$9,500,000  
27 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
28 47.10.762. These funds shall be expended for emergency purposes only.

29 NEW SECTION. Sec. 16. 1993 sp.s. c 23 s 40 (uncodified) is  
30 repealed.

31 **Sec. 17.** 1993 sp.s. c 23 s 22 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--INTERSTATE HIGHWAY CONSTRUCTION--**  
34 **PROGRAM B**

35 Motor Vehicle Fund--State Appropriation . . . . . \$	((85,245,000))
36	80,245,000
37 Motor Vehicle Fund--Federal Appropriation . . . . . \$	446,000,000

1	Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,000,000
2	TOTAL APPROPRIATION . . . . .	\$	((535,245,000))
3			<u>530,245,000</u>

4 The appropriations in this section are provided for the location,  
5 design, right of way, and construction of state highway projects on the  
6 interstate system designated as category "B" under RCW 47.05.030. The  
7 appropriations in this section are subject to the following conditions  
8 and limitations:

9 (1) The motor vehicle fund--state appropriation includes a maximum  
10 of \$50,800,000 in proceeds from the sale of bonds authorized by RCW  
11 47.10.790 and 47.10.801. However, the transportation commission may  
12 authorize the use of current revenues available to the department of  
13 transportation in lieu of bond proceeds for any part of the state  
14 appropriation.

15 (2) Should cash flow demands exceed the motor vehicle fund--federal  
16 appropriation, the motor vehicle fund--state appropriation is increased  
17 proportionally to provide matching state funds from the sale of bonds  
18 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and  
19 it is understood that the department shall seek authority to expend  
20 unanticipated receipts for the federal portion.

21 (3) It is further recognized that the department may make use of  
22 federal cash flow obligations on interstate construction contracts in  
23 order to complete the interstate highway system as expeditiously as  
24 possible.

25 (4) Up to \$7,185,000 of the appropriation in this section is  
26 provided for construction of demonstration projects specified in the  
27 federal intermodal surface transportation efficiency act (P.L. 101-240;  
28 105 Stat. 1914). State funds needed for the federal match requirements  
29 shall be from the bonds sales proceeds not to exceed \$1,437,000 as  
30 authorized by ((~~Senate Bill No. 5371~~)) RCW 47.10.819 through 47.10.824.  
31 However, the transportation commission may authorize the use of current  
32 revenues available to the department of transportation in lieu of bond  
33 proceeds for any part of the state appropriation.

34 (5) Up to \$((~~30,000,000~~)) 25,000,000 of the motor vehicle fund--  
35 state appropriation in this section is provided to expedite high  
36 occupancy vehicle lane construction on the interstate system.

37 (6) Pending the receipt of federal funds appropriated in this  
38 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of  
39 1993, may be sold to fund interstate construction project expenditures

1 in advance of the receipt of federal funds. However, the  
2 transportation commission may authorize the use of current revenues  
3 available to the department of transportation in lieu of bond proceeds.

4 **Sec. 18.** 1993 sp.s. c 23 s 23 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**  
7 **CONSTRUCTION--PROGRAM C**

8	Motor Vehicle Fund--State Appropriation . . . . .	\$	((77,540,000))
9			<u>75,200,000</u>
10	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	66,948,000
11	Motor Vehicle Fund--Local Appropriation . . . . .	\$	((5,000,000))
12			<u>16,000,000</u>
13	Transportation Fund--State Appropriation . . . . .	\$	((64,724,000))
14			<u>13,564,000</u>
15	Special Category C--State Appropriation . . . . .	\$	((166,833,000))
16			<u>147,833,000</u>
17	<u>General Fund--State Appropriation . . . . .</u>	<u>\$</u>	<u>70,000,000</u>
18	Puyallup Tribal Settlement Account--		
19	State Appropriation . . . . .	\$	44,024,000
20	Puyallup Tribal Settlement Account--		
21	Private Local Appropriation . . . . .	\$	6,000,000
22	TOTAL APPROPRIATION . . . . .	\$	((431,069,000))
23			<u>439,569,000</u>

24 The appropriations in this section are provided for the location,  
25 design, right of way acquisition, and construction of state highway  
26 projects designated as category "C" under RCW 47.05.030. The  
27 appropriations in this section are subject to the following conditions  
28 and limitations:

29 (1) The motor vehicle fund--state appropriation includes  
30 \$32,800,000 in proceeds from the sale of bonds authorized by RCW  
31 47.10.790 and 47.10.801. However, the transportation commission may  
32 authorize the use of current revenues available to the department of  
33 transportation in lieu of bond proceeds for any part of the state  
34 appropriation.

35 (2) The motor vehicle fund--state appropriation includes proceeds  
36 of up to \$8,400,000 from the sale of bonds authorized by House Bill No.  
37 2593 (highway improvement funding) or substantially similar  
38 legislation. If House Bill No. 2593 (highway improvement funding) or

1 substantially similar legislation is not enacted by June 30, 1994, the  
2 amount provided in this subsection shall lapse.

3 (3) Up to \$44,000,000 of the motor vehicle fund--federal  
4 appropriation in this section is provided for construction of  
5 demonstration projects specified in the federal intermodal surface  
6 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
7 motor vehicle fund--state appropriation includes \$11,000,000 or so much  
8 as may be required for the federal match requirements, which shall be  
9 from the bond sales proceeds as authorized by ((Senate Bill No. 5371))  
10 RCW 47.10.819 through 47.10.824. However, the transportation  
11 commission may authorize the use of current revenues available to the  
12 department of transportation in lieu of bond proceeds for any part of  
13 the state appropriation. No bond proceeds shall be used to pay for a  
14 federal demonstration study project.

15 ((3)) (4) The special category C fund--state appropriation of  
16 \$((166,833,000)) 147,833,000 includes \$((108,000,000)) 89,000,000 in  
17 proceeds from the sale of bonds authorized by ((Senate Bill No. 5343))  
18 RCW 47.10.812 through 47.10.817 for the 1st Avenue South Bridge in  
19 Seattle, North-South Corridor/Division Street improvements in Spokane,  
20 and selected sections of State Route 18. However, the transportation  
21 commission may authorize the use of current revenues available to the  
22 department of transportation in lieu of bond proceeds for any part of  
23 the state appropriation.

24 ((4) Up to \$45,760,000 of the motor vehicle fund state  
25 appropriation, \$64,724,000 of the transportation fund state  
26 appropriation, and \$14,948,000 of the motor vehicle fund federal  
27 appropriation provided for in this section are for regular category C  
28 projects. Of the appropriations specified in this subsection, up to  
29 ten percent may be expended for preliminary engineering and right of  
30 way. The remainder shall be expended for construction contracts,  
31 including \$10,295,000 for HOV lane projects on noninterstate state  
32 highways. Quarterly, beginning July 1, 1993, the department shall  
33 provide to the legislative transportation committee a list of the  
34 construction contracts awarded under this subsection and the amount of  
35 each contract award.))

36 (5) Up to \$143,712,000 of the motor vehicle fund--state, motor  
37 vehicle fund--federal, motor vehicle fund--local, transportation fund--  
38 state, and general fund--state appropriations contained in this section  
39 are cumulatively provided from all funds, solely for construction

1 projects already under construction as assumed in section 23(4),  
2 chapter 23, Laws of 1993 sp. sess. To the extent that the department  
3 projects that the general fund--state appropriation in this section  
4 will not be fully expended for the purposes of this section, the  
5 department may expend the general fund--state moneys appropriated in  
6 this section for the projects authorized in: As a first priority,  
7 section 20 of this act; as a second priority, section 21 of this act;  
8 and as a third priority, section 22 of this act. The general fund--  
9 state expenditure under this section and sections 20, 21, and 22 of  
10 this act, cumulatively, shall not exceed \$93,925,000.

11 (6) \$21,000,000 of the motor vehicle fund--state appropriation is  
12 provided solely for additional HOV lane projects on noninterstate state  
13 highways. Quarterly, beginning July 1, 1993, the department shall  
14 provide to the legislative transportation committee a list of the  
15 construction contracts awarded under this subsection and the amount of  
16 each contract award.

17 ((+6)) (7) Up to \$2,000,000 of the motor vehicle fund--state  
18 appropriation and \$1,000,000 of the motor vehicle fund--local  
19 appropriation contained in this section is provided solely for the  
20 construction of rest areas provided local and/or private contributions  
21 of at least forty percent of total project costs are made. Local  
22 and/or private contributions may be in the form of in-kind  
23 contributions including but not limited to donations of property and  
24 services.

25 NEW SECTION. Sec. 19. A new section is added to 1993 sp.s. c 23  
26 to read as follows:

27 There is hereby appropriated from the motor vehicle fund--state,  
28 \$15,500,000 in proceeds from the sale of bonds authorized in chapter  
29 11, Laws of 1993 sp. sess. These funds shall be expended for the  
30 following projects:

- 31 (1) SR 99 SEA TAC INTERNATIONAL BLVD;
- 32 (2) SR 18 SR 99 TO SR 5 - HOV LANES;
- 33 (3) SR 304 SR 3 TO BREMERTON FERRY TERMINAL;
- 34 (4) SR 2 LEAVENWORTH INTERMODAL IMP.;
- 35 (5) SR 16 OLYMPIC INTERCHANGE;
- 36 (6) SR 5 SUNSET DR. I/C - I/C MODIFICATIONS;
- 37 (7) SR 512 94TH AVE. E. INTERCHANGE; and
- 38 (8) SR 14 164TH AVE. INTERCHANGE.



1        These projects are not necessarily in prioritized order and are not  
2 subject to the provisions of chapter 490, Laws of 1993. The  
3 appropriation contained in this section fulfills the state's  
4 contribution toward the completion of these projects.

5        NEW SECTION.    **Sec. 20.** A new section is added to 1993 sp.s. c 23  
6 to read as follows:

7        There is hereby appropriated cumulatively from the motor vehicle  
8 fund--state, the transportation fund--state, and the general fund--  
9 state, up to \$35,500,000 for preliminary engineering, right of way  
10 acquisition, and construction of the following regular category C  
11 projects:

- 12        (1) SPRING ST TO JOHNSON RD (627000D);
- 13        (2) W. LK SAMM. PKWY. TO SR 202 (152038A);
- 14        (3) DIAMOND LAKE CHANNELIZATION (600232E);
- 15        (4) 15TH SW TO SR 161 U-XING (351214A);
- 16        (5) ANDRESEN ROAD TO SR 503 (450093B);
- 17        (6) NE 144TH ST TO BATTLEGROUND (450387B);
- 18        (7) STEAMBOAT ISLAND RD I/C (310199A);
- 19        (8) GRAHAM HILL VICINITY (316111A);
- 20        (9) NORTH OF WINSLOW - STAGE 1 (330505A);
- 21        (10) SR 5 TO BLANDFORD DRIVE (401487A);
- 22        (11) 32ND STREET INTERCHANGE (316711A); and
- 23        (12) SUNNYSLOPE I/C - STAGE 2 (228531A).

24        These projects are not necessarily in prioritized order and are not  
25 subject to the provisions of chapter 490, Laws of 1993.

26        The total expenditures under this section from all fund sources,  
27 including funds transferred under section 18(5) of this act, shall not  
28 exceed \$35,500,000. The general fund--state expenditure under this  
29 section and sections 18, 21, and 22 of this act, cumulatively, shall  
30 not exceed \$93,925,000.

31        NEW SECTION.    **Sec. 21.** A new section is added to 1993 sp.s. c 23  
32 to read as follows:

33        There is hereby appropriated cumulatively from the motor vehicle  
34 fund--state, the transportation fund--state, and the general fund--  
35 state, up to \$27,100,000 for preliminary engineering and right of way  
36 acquisition for the following projects:

- 37        (1) SO 360TH ST/MILTON RD SO TO SR 18 - STAGE 1 (116105B);

- 1 (2) SR 522 TO 228TH ST. SE - STAGE 1 (100900E);
- 2 (3) 104TH AVE NE TO 124TH AVE NE I/C (152020B) - C;
- 3 (4) 124TH NE I/C TO W. LAKE SAMM. PKWY. (152031A) - C;
- 4 (5) LEWIS STREET INTERCHANGE (501203Y);
- 5 (6) SR 202 INTERCHANGE (152039D);
- 6 (7) SE 312TH WAY TO SE 304TH ST - STAGE 2 (101811B);
- 7 (8) SR 82 TO SELAH (582301C);
- 8 (9) O'BRIEN TO LEWIS RD (310108B);
- 9 (10) NE 147TH TO 80TH NE - HOV LANES (152212A) - C;
- 10 (11) OLD CASCADE HWY - TO DECEPTION CR - STG 1 (200200B);
- 11 (12) PROPHETS POINT TO OLD CASCADE HWY - STG 2 (200200C); and
- 12 (13) SEQUIM BYPASS (310154A).

13 These projects are not necessarily in prioritized order and are not  
14 subject to the provisions of chapter 490, Laws of 1993.

15 Funding for the construction of these projects is not available in  
16 the 1995-97 biennium.

17 The total expenditures under this section from all fund sources,  
18 including funds transferred under section 18(5) of this act, shall not  
19 exceed \$27,100,000. The general fund--state expenditures under this  
20 section and sections 18, 20, and 22 of this act, cumulatively, shall  
21 not exceed \$93,925,000.

22 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 23  
23 to read as follows:

24 There is hereby appropriated cumulatively from the motor vehicle  
25 fund--state, the transportation fund--state, and the general fund--  
26 state, up to \$22,900,000 for the following high occupancy vehicle  
27 construction projects:

- 28 (1) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703C) - C;
- 29 (2) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703D) - C;
- 30 (3) PIERCE C.L. TO TUKWILA I/C - STAGE 1 (A00505B) - B;
- 31 (4) FEDERAL WAY PARK & RIDE #2 (A00503A) - B;
- 32 (5) LYNNWOOD PARK & RIDE #2 - STAGE 1 (A00534A) - B; and
- 33 (6) PIERCE C.L. TO TUKWILA I/C - STAGE 2 (A00505C) - B.

34 These projects are not necessarily in prioritized order and are not  
35 subject to the provisions of chapter 490, Laws of 1993. The  
36 appropriation in this section is not intended to fund the entire list  
37 of projects contained within this section.

1 The total expenditures under this section from all fund sources,  
2 including funds transferred under section 18(5) of this act, shall not  
3 exceed \$22,900,000. The general fund--state expenditures under this  
4 section and sections 18, 20, and 21 of this act, cumulatively, shall  
5 not exceed \$93,925,000.

6 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 23  
7 to read as follows:

8 With the completion of the projects contained in section 18 (5) and  
9 (6) of this act, and sections 19 through 22 of this act, the  
10 legislature determines it has fulfilled its commitments made with the  
11 passage of the 1990 transportation revenue program, chapter 42, Laws of  
12 1990.

13 NEW SECTION. **Sec. 24.** A new section is added to 1993 sp.s. c 23  
14 to read as follows:

15 Should the normal project delivery schedule in sections 20, 21, and  
16 22 of this act result in higher than expected cash flow expenditures in  
17 any one section, the department is authorized to move funds among the  
18 sections provided the total of \$85,500,000 is not exceeded, and,  
19 provided that the department completes all construction projects  
20 identified in section 20 of this act; completes preliminary engineering  
21 and right of way on all construction projects identified in section 21  
22 of this act; and, expends the appropriation provided solely for high  
23 occupancy vehicle construction projects in section 22 of this act.

24 NEW SECTION. **Sec. 25.** A new section is added to 1993 sp.s. c 23  
25 to read as follows:

26 It is the intent of the legislature that if the revenues are  
27 insufficient to support the appropriations contained in this act for  
28 major noninterstate highway construction--program C, the transportation  
29 commission shall first reduce and/or eliminate the funding for the  
30 projects contained in section 22 of this act, and then section 21 of  
31 this act, and finally section 20 of this act.

32 NEW SECTION. **Sec. 26.** A new section is added to 1993 sp.s. c 23  
33 to read as follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**  
35 **CONSTRUCTION--PROGRAM C**

1 Motor Vehicle Fund--State Appropriation . . . . . \$ 2,000,000

2 The appropriation is provided solely for preliminary engineering  
3 for projects to be constructed in future biennia, such as state route  
4 no. 522.

5 **Sec. 27.** 1993 sp.s. c 23 s 25 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
8 **FACILITIES--PROGRAM D**

9	Motor Vehicle Fund--State Appropriation . . . . .	\$	((31,028,000))
10			<u>29,589,000</u>
11	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
12	Motor Vehicle Fund--Transportation Capital Facilities		
13	Account--State Appropriation . . . . .	\$	((40,480,000))
14			<u>42,230,000</u>
15	TOTAL APPROPRIATION . . . . .	\$	((71,908,000))
16			<u>72,219,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Up to \$750,000 of the motor vehicle fund--transportation  
20 capital facilities account--state appropriation is provided to  
21 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.  
22 Sec. 12101 et seq.).

23 (2) The transportation commission shall evaluate the current  
24 organizational structure of the department of transportation with  
25 regard to: (a) The number and allocation of full-time employees  
26 required to support the department's environmental efforts; (b) the  
27 qualifications of such full-time employees; (c) the amount of authority  
28 each environmental position carries; (d) the chain of command governing  
29 such environmental positions; (e) the effectiveness of the organization  
30 with regard to proactively negotiating environmental policies with  
31 state, federal, and local units of government; (f) the ability of the  
32 department to assimilate, incorporate, and disseminate environmental  
33 information between and among the department's various divisions,  
34 branches, sections, and districts; and (g) the ability of the  
35 department to plan, budget, and account for such environmental costs.  
36 The transportation commission shall develop a plan to maximize the  
37 effectiveness of the environmental activities within the department and

1 shall provide specific recommendations regarding any organizational  
2 changes that may be warranted.

3 (3) Up to \$50,000 of the motor vehicle fund--state appropriation is  
4 provided solely for the computer aided engineering support team for the  
5 purpose of design visualization.

6 **Sec. 28.** 1993 sp.s. c 23 s 26 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--AERONAUTICS--PROGRAM F**

9 General Fund--Aeronautics Account--State

10 Appropriation . . . . . \$((~~3,106,000~~))  
11 5,106,000

12 General Fund--Aeronautics Account--Federal

13 Appropriation . . . . . \$ 652,000

14 General Fund--Search and Rescue Account--State

15 Appropriation . . . . . \$ 130,000

16 TOTAL APPROPRIATION . . . . . \$((~~3,888,000~~))  
17 5,888,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The aeronautics account appropriations in this section are  
21 provided for management and support of the aeronautics division, state  
22 fund grants to local airports, development and maintenance of a  
23 state-wide airport system plan, maintenance of state-owned emergency  
24 airports, and federal inspections.

25 (2) The search and rescue account--state appropriation in this  
26 section is provided for directing and conducting searches for missing,  
27 downed, overdue, or presumed downed general aviation aircraft; for  
28 safety and education activities necessary to insure safety of persons  
29 operating or using aircraft; and for the Washington wing civil air  
30 patrol in accordance with RCW 47.68.370.

31 **Sec. 29.** 1993 sp.s. c 23 s 27 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--COMMUNITY ECONOMIC**  
34 **REVITALIZATION--PROGRAM G**

35 Motor Vehicle Fund--Economic Development Account--

36 State Appropriation . . . . . \$ ((~~5,020,000~~))  
37 10,020,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is funded with the proceeds  
4 from the sale of bonds authorized by RCW 47.10.801 and is provided for  
5 improvements to the state highway system necessitated by planned  
6 economic development. However, the transportation commission may  
7 authorize the transfer of funds from the motor vehicle fund in lieu of  
8 bond proceeds for this state appropriation, if House Bill No. 2593  
9 (highway improvement funding) or substantially similar legislation is  
10 enacted by the legislature.

11 (2) This appropriation contains up to \$5,000,000 solely for the  
12 necessary infrastructure to support the development of a horse racing  
13 facility approved by the horse racing commission.

14 **Sec. 30.** 1993 sp.s. c 23 s 28 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

17 Motor Vehicle Fund--State Appropriation . . . . .	\$	((45,027,000))
		48,027,000
19 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	71,000,000
20 Motor Vehicle Fund--Local Appropriation . . . . .	\$	1,000,000
21 TOTAL APPROPRIATION . . . . .	\$	((117,027,000))
		120,027,000

22

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The appropriations in this section are provided to preserve the  
26 structural and operating integrity of existing bridges. It is the  
27 intent that this appropriation does not commit the governor nor the  
28 legislature to the transportation commission's proposed twenty-year  
29 bridge program.

30 (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation  
31 is provided solely for rehabilitation of state-owned moveable bridges.

32 (3) The appropriations contained in this section include  
33 \$10,000,000 for the bridge seismic retrofit program.

34 (4) The department of transportation shall provide to the  
35 legislative transportation committee and the office of financial  
36 management by December 1, 1994, a written status report identifying:  
37 (a) The bridges to be retrofitted within this appropriation; and (b)  
38 the actual expenditures by project through November 1, 1994, compared

1 to the estimated expenditures, as well as total estimated expenditures  
2 through June 30, 1995.

3 (5) Following adoption of state criteria to evaluate local flood  
4 plain management ordinances by the flood hazard task force, the  
5 department of transportation shall report to the chairs of the house of  
6 representatives and senate transportation committees on those  
7 programmatic and fiscal impacts resulting from: (a) Passage of  
8 Substitute House Bill No. 2462; and (b) adoption of local flood plain  
9 ordinances pursuant to the growth management act.

10 **Sec. 31.** 1993 sp.s. c 23 s 29 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**  
13 **OPERATIONS--PROGRAM M**

14 Motor Vehicle Fund--State Appropriation . . . . . \$	((238,692,000))
15	<u>238,156,000</u>
16 Motor Vehicle Fund--Local Appropriation . . . . . \$	4,690,000
17 TOTAL APPROPRIATION . . . . . \$	((243,382,000))
18	<u>242,846,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Up to \$300,000 of the motor vehicle fund--state appropriation  
22 is provided to develop and implement a roadside vegetation management  
23 plan to comply with the Puget Sound water quality authority management  
24 plan. Emphasis shall be placed on nonchemical vegetation control.

25 (2) Up to \$910,000 of the motor vehicle fund--state appropriation  
26 is provided for additional maintenance to prevent mechanical and  
27 electrical problems on floating bridges, maintenance on the Lacey V.  
28 Murrow floating bridge, and compliance with department of labor and  
29 industries maintenance regulations.

30 (3) Up to \$600,000 of the motor vehicle fund--state appropriation  
31 is provided for testing and disposal of hazardous materials and for  
32 interjurisdictional and/or interagency development of eight treatment  
33 facilities.

34 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation  
35 is provided to expedite and enhance traffic signal improvements.

36 (5) Up to \$2,700,000 of the motor vehicle fund--state appropriation  
37 is provided solely for work force safety equipment.

1       (6) It is the intent of the legislature that the legislative  
2 transportation committee study the impact upon the department of  
3 transportation of the utilities accommodation policy, requiring the  
4 removal of power poles, guy lines, and junction boxes adjacent to state  
5 highways. The committee shall report its findings to the legislature  
6 no later than November 15, 1995. No additional moneys are appropriated  
7 in this section for the purpose of doing additional utility clear zone  
8 work.

9       **Sec. 32.** 1993 sp.s. c 23 s 31 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
12 **SUPPORT--PROGRAM S**

13	Motor Vehicle Fund--Puget Sound Capital Construction	
14	Account--State Appropriation . . . . .	\$ 1,109,000
15	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((51,475,000))
16		<u>51,668,000</u>
17	Motor Vehicle Fund--Puget Sound Ferry Operations	
18	Account--State Appropriation . . . . .	\$ 1,105,000
19	Transportation Fund--State Appropriation . . . . .	\$ ((897,000))
20		<u>1,723,000</u>
21	TOTAL APPROPRIATION . . . . .	\$ ((54,586,000))
22		<u>55,605,000</u>

23       Up to \$((526,000)) 826,000 of the transportation fund--state  
24 appropriation is provided for the implementation of ((Substitute House  
25 Bill No. 1006)) chapter 47.46 RCW.

26       **Sec. 33.** 1993 sp.s. c 23 s 32 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**  
29 **PLANNING--PROGRAM T**

30	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((16,376,000))
31		<u>15,631,000</u>
32	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 16,314,000
33	High Capacity Transportation Account--	
34	State Appropriation . . . . .	\$ ((17,500,000))
35		<u>18,300,000</u>
36	Transportation Fund--State Appropriation . . . . .	\$ ((44,088,000))
37		<u>44,788,000</u>



1	Transportation Fund--Federal Appropriation . . . . \$	5,852,000
2	Transportation Fund--Local Appropriation . . . . \$	100,000
3	Central Puget Sound Public Transportation Account--	
4	State Appropriation . . . . . \$	<del>((21,100,000))</del>
5		<u>18,563,000</u>
6	Public Transportation Systems Account--State	
7	Appropriation . . . . . \$	5,500,000
8	TOTAL APPROPRIATION . . . . . \$	<del>((126,830,000))</del>
9		<u>125,048,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) Up to ~~\$((31,000,000))~~ 33,200,000 of the transportation fund--  
13 state appropriation is provided for administrative costs, operating  
14 subsidies for contracted AMTRAK 403(b) service, and for capital  
15 projects to improve train speeds and service.

16       (2) Up to ~~\$((9,200,000))~~ 7,000,000 of the transportation fund--  
17 state appropriation is provided for state participation in the planning  
18 and construction of passenger rail depots and other passenger  
19 intermodal facilities.

20       (3) The central Puget Sound public transportation account--state  
21 appropriation and the public transportation systems account--state  
22 appropriation shall be distributed to local transit agencies based on  
23 the allocation process defined in ~~((Substitute House Bill No. 2036.~~  
24 ~~These appropriations are null and void if Substitute House Bill No.~~  
25 ~~2036 is not enacted by the legislature))~~ chapter 393, Laws of 1993.

26       (4) Of the \$3,400,000 motor vehicle fund--state appropriation  
27 provided for regional transportation planning organizations, funds not  
28 allocated to such organizations may be used for a discretionary grant  
29 program for special regional planning projects, to be administered by  
30 the department of transportation.

31       (5) Up to \$250,000 of the motor vehicle fund--state appropriation  
32 contained in this section is provided solely for the Puget Sound  
33 transportation investment program. The program shall pay special  
34 attention to the Edmonds/Kingston run and development of an intermodal  
35 terminal at Point Edwards. Work on the program shall be completed and  
36 reported to the legislative transportation committee no later than  
37 ~~((December 15, 1993))~~ June 30, 1995.

1 (6) Up to \$1,500,000 of the transportation fund--state  
2 appropriation contained in this section is provided solely for the  
3 rural mobility program.

4 (7) Up to \$800,000 of the high capacity transportation account--  
5 state appropriation contained in this section, which does not require  
6 local match and is not subject to the allocation process specified in  
7 RCW 81.104.090, and up to \$700,000 of the transportation fund--state  
8 appropriation contained in this section is provided for the central  
9 Puget Sound regional transit authority for matching funds for grants  
10 from subsection (bbb) and subsection (ccc) of section 3035 of United  
11 States P.L. 102-240 and for other costs required by RCW 81.104.140.

12 **Sec. 34.** 1993 sp.s. c 23 s 34 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
15 **PROGRAM U**

16 Motor Vehicle Fund--State Appropriation . . . . .	\$	((30,124,000))
17		<u>29,567,000</u>
18 Motor Vehicle Fund--Puget Sound Ferry Operations		
19 Account--State Appropriation . . . . .	\$	2,000,000
20 TOTAL APPROPRIATION . . . . .	\$	((32,124,000))
21		<u>31,567,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 The appropriations in this section are to provide for costs billed  
25 to the department for services provided by other state agencies as  
26 follows:

27 (1) Archives and records management, \$258,000 motor vehicle fund--  
28 state appropriation;

29 (2) Attorney general tort claims support, \$4,692,000 motor vehicle  
30 fund--state appropriation;

31 (3) Office of the state auditor, \$793,000 motor vehicle fund--state  
32 appropriation;

33 (4) Department of general administration facility and services,  
34 \$3,037,000 motor vehicle fund--state appropriation;

35 (5) Department of personnel, \$3,088,000 motor vehicle fund--state  
36 appropriation;

37 (6) Self-insurance liability premiums and administration,  
38 \$15,574,000 motor vehicle fund--state appropriation. If Senate Bill

1 No. 6252 (government liability limits) is not enacted by June 30, 1994,  
2 the amount contained in this subsection, the motor vehicle fund--state  
3 appropriation and the total appropriation contained in this section are  
4 increased by \$250,000;

5 (7) Department of general administration for capital projects  
6 performed on the transportation Olympia headquarters building and for  
7 maintenance work on the department of transportation/plaza parking  
8 garage, \$1,704,000 motor vehicle fund--state appropriation;

9 (8) Office of minority and women's business enterprises, \$421,000  
10 motor vehicle fund--state appropriation;

11 (9) Marine division self-insurance liability premiums and  
12 administration, \$2,000,000 motor vehicle fund--Puget Sound ferry  
13 operations account--state appropriation.

14 **Sec. 35.** 1993 sp.s. c 23 s 35 (uncodified) is amended to read as  
15 follows:

16	<b>FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W</b>	
17	Motor Vehicle Fund--Puget Sound Capital Construction	
18	Account--State Appropriation . . . . .	\$ ((235,746,000))
19		<u>198,150,000</u>
20	Motor Vehicle Fund--Puget Sound Capital Construction	
21	Account--Federal Appropriation . . . . .	\$ ((32,237,000))
22		<u>29,972,000</u>
23	Motor Vehicle Fund--Puget Sound Capital Construction	
24	Account--Private/Local Appropriation . . . . .	\$ 900,000
25	TOTAL APPROPRIATION . . . . .	\$ ((268,883,000))
26		<u>229,022,000</u>

27 The appropriations in this section are provided for improving the  
28 Washington state ferry system, including, but not limited to, vessel  
29 acquisition, vessel construction, major and minor vessel improvements,  
30 and terminal construction and improvements. The appropriations in this  
31 section are subject to the following conditions and limitations:

32 (1) The appropriations in this section are provided to carry out  
33 only the projects presented to the legislature (version 4) for the  
34 1993-95 budget. The department shall reconcile the 1991-93 capital  
35 expenditures within ninety days of the end of the biennium and submit  
36 a final report to the legislative transportation committee and office  
37 of financial management.

1 (2) The Puget Sound capital construction account--state  
2 appropriation includes \$15,000,000 in proceeds from the sale of bonds  
3 authorized by RCW 47.60.560 and ~~\$(116,126,000))~~ 80,807,000 in proceeds  
4 from the sale of bonds authorized by RCW 47.60.800. However, the  
5 department of transportation may use current revenues available to the  
6 Puget Sound capital construction account in lieu of bond proceeds for  
7 any part of the state appropriation.

8 (3) The appropriation in this section provides for the  
9 construction, in the state of Washington, of new jumbo ferry vessels in  
10 accordance with the requirements of ~~((Substitute House Bill No. 1635))~~  
11 RCW 47.60.770 through 47.60.778. The transportation commission shall  
12 provide progress reports to the legislative transportation committee  
13 and the governor regarding the implementation of ~~((Substitute House~~  
14 ~~Bill No. 1635))~~ RCW 47.60.770 through 47.60.778.

15 (4) The department of transportation shall provide to the  
16 legislative transportation committee and office of financial management  
17 a quarterly financial report concerning the status of the capital  
18 program authorized in this section.

19 **Sec. 36.** 1993 sp.s. c 23 s 36 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**  
22 Marine Operating Fund--State Appropriation . . . . . \$ 237,559,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation is based on the budgeted expenditure of  
26 \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the  
27 actual cost of fuel is less than this budgeted amount, the excess  
28 amount may not be expended. If the actual cost exceeds this amount,  
29 the department shall request a supplemental appropriation.

30 (2) The appropriation contained in this section provides for the  
31 compensation of ferry employees. The expenditures for compensation  
32 paid to ferry employees during the 1993-95 biennium may not exceed  
33 \$159,183,000 plus a dollar amount, as prescribed by the office of  
34 financial management, that is equal to any insurance benefit increase  
35 granted general government employees in excess of \$324.20 a month  
36 annualized per eligible marine employee multiplied by the number of  
37 eligible marine employees for the respective fiscal year, and a dollar  
38 amount as prescribed by the office of financial management for costs

1 associated with pension amortization charges. For the purposes of this  
2 section, the expenditures for compensation paid to ferry employees  
3 shall be limited to salaries and wages and employee benefits as defined  
4 in the office of financial management's policies, regulations, and  
5 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

6 The prescribed insurance benefit increase dollar amount that shall  
7 be allocated from the governor's compensation insurance benefits  
8 appropriation is in addition to the appropriation contained in this  
9 section and may be used to increase compensation costs, effective July  
10 1, 1993, and July 1, 1994.

11 (3) The appropriation in this section includes \$500,000 to (a)  
12 ensure the marine division of the department of transportation's  
13 compliance with RCW 88.46.060 through a contractual agreement between  
14 Washington state ferries and the Washington state maritime commission  
15 and (b) assist Washington state ferries in oil spill prevention,  
16 planning, and education in accordance with chapter 43.21I RCW.

17 (4) The appropriation in this section includes \$154,000 for support  
18 of Clinton terminal agent expenses, but shall be expended only upon the  
19 construction of a new Clinton terminal.

20 (5) The appropriation in this section includes \$359,000 to provide,  
21 during the summer, eight hours of Issaquah vessel class service on the  
22 Edmonds/Kingston route. This amount shall be expended only if the  
23 super class vessel refurbishment program impacts super class vessel  
24 service on this route.

25 (6) The appropriation in this section includes \$185,000 to assess  
26 the ability of enhancing vessel maintenance for those routes that  
27 require extensive service schedules throughout the year by placing  
28 additional oiler staff hours on (~~two~~) select routes during the  
29 (~~1993-94 fiscal year~~) 1993-95 biennium. The results of this  
30 maintenance approach shall be reported to the legislative  
31 transportation committee and the office of financial management by  
32 (~~December 1, 1993~~) October 1, 1994.

33 (7) The department of transportation shall provide to the  
34 legislative transportation committee and office of financial management  
35 a quarterly financial report concerning the status of the operating  
36 program authorized in this section.

37 **Sec. 37.** 1993 sp.s. c 23 s 37 (uncodified) is amended to read as  
38 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z</b>	
2	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((7,594,000))
3		<u>31,486,000</u>
4	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 161,033,000
5	Motor Vehicle Fund--Local Appropriation . . . . .	\$ 5,086,000
6	Transfer Relief Account--State Appropriation . . . . .	\$ ((3,920,000))
7		<u>1,751,000</u>
8	TOTAL APPROPRIATION . . . . .	\$ ((177,633,000))
9		<u>199,356,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Up to \$6,774,000 of the motor vehicle fund--federal  
13 appropriation in this section is provided for construction of  
14 demonstration projects specified in the federal intermodal surface  
15 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
16 motor vehicle fund--state appropriation includes \$570,000 for the  
17 federal match requirements, which shall be from the bond sales proceeds  
18 as authorized by (~~Senate Bill No. 5371~~) RCW 47.10.819 through  
19 47.10.824. However, the transportation commission may authorize the  
20 use of current revenues available to the department of transportation  
21 in lieu of bond proceeds for any part of the state appropriation.

22 (2) Up to \$300,000 of the motor vehicle fund--state appropriation  
23 is for a special study to be completed by December 1, 1994, that  
24 mutually benefits cities, counties, and the state. This study shall  
25 address the statutory and procedural barriers within each jurisdiction  
26 that inhibit a multijurisdictional approach to environmental  
27 mitigation; identify potential mitigation projects that might be more  
28 appropriate to address on a comprehensive regional basis rather than a  
29 project-by-project basis; assess whether or not a regional approach is  
30 achievable; and, if it is, identify candidate regional projects.  
31 Estimates of cost allocations between participating jurisdictions shall  
32 be made, including recommendations on appropriate funding sources. The  
33 study shall further identify those resources that could be shared  
34 between jurisdictions, including, but not limited to, hazardous waste  
35 sites, gravel pit sites, "bioremediation farms," wetland banks,  
36 pesticide storage facilities, and other transportation related  
37 activities that require environmental monitoring, mitigation, or  
38 protection.

1        (3) Up to \$400,000 of the motor vehicle fund--state appropriation  
 2 in this section is provided solely for the study contained in  
 3 Substitute House Bill No. 1928 that mutually benefits cities, counties,  
 4 and the state department of transportation.

5        (4) The motor vehicle fund--state appropriation includes  
 6 \$25,000,000 in proceeds from the sale of bonds authorized in RCW  
 7 47.10.819 through 47.10.824.

8        NEW SECTION. Sec. 38. 1993 sp.s. c 23 s 41 (uncodified) is  
 9 repealed.

10        Sec. 39. 1993 sp.s. c 23 s 39 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFER**

13 Motor Vehicle Fund--State Appropriation

14 For transfer to the Transportation Capital Facilities

15        Account--State Appropriation . . . . .	\$	((40,480,000))
		<u>38,080,000</u>

17 Transportation Equipment Fund--State Appropriation:

18 <u>For transfer to the Motor Vehicle Fund--State</u>		
19 <u>Appropriation . . . . .</u>	\$	<u>3,000,000</u>

20 Motor Vehicle Fund--State Appropriation:

21 <u>For transfer to the Economic Development Account--State</u>		
22 <u>Appropriation--\$12,020,000 of which \$10,020,000 shall be</u>		
23 <u>transferred to fund the appropriation contained in section 29 of</u>		
24 <u>this act and up to \$2,000,000 shall be used to eliminate cash</u>		
25 <u>deficiencies that have accumulated in the economic development</u>		
26 <u>account over several biennia. If House Bill No. 2593 (highway</u>		
27 <u>improvement funding) or substantially similar legislation is not</u>		
28 <u>enacted by June 30, 1994, \$7,020,000 of the amount provided in this</u>		
29 <u>transfer shall lapse . . . . .</u>	\$	<u>12,020,000</u>

30 Transfer Relief Fund--State Appropriation:

31 <u>For transfer to the Motor Vehicle</u>		
32 <u>Fund--State . . . . .</u>	\$	<u>3,000,000</u>

33        TOTAL APPROPRIATION . . . . .	\$	<u>56,100,000</u>
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34        NEW SECTION. Sec. 40. A new section is added to 1993 sp.s. c 23  
 35 to read as follows:

1           **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**

2 **CONTRACTS.** (1) The department of licensing may enter into financial  
3 contracts, paid for from operating revenues, for the purposes indicated  
4 and in not more than the principal amounts indicated, plus financing  
5 expenses and required reserves under chapter 39.94 RCW as follows:

6           (a) Lease-development with option to purchase or lease-purchase a  
7 new customer service center in Vancouver for \$1,704,000; and

8           (b) Lease-development with option to purchase or lease-purchase a  
9 new customer service center in North Spokane for \$2,230,000.

10           (2) When securing properties under this section, the department  
11 shall use the most economical financial contract option available,  
12 including long-term leases, lease-purchase agreements, lease-  
13 development with option to purchase agreements, or financial contracts  
14 using certificates of participation.

15           **NEW SECTION. Sec. 41.** A new section is added to 1993 sp.s. c 23  
16 to read as follows:

17           The Washington state patrol, the department of licensing, and the  
18 department of transportation shall report to the house of  
19 representatives and senate transportation committees of the legislature  
20 by September 15, 1994, on those projects contained within each agency's  
21 ten-year capital plan that consolidate services or activities between  
22 the agencies through joint construction of transportation facilities.

23           **Sec. 42.** 1993 sp.s. c 23 s 47 (uncodified) is amended to read as  
24 follows:

25 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

26 **Motor Vehicle Fund--State Patrol Highway**

27	Account--State Appropriation . . . . .	\$	((10,485,000))
28			<u>8,562,000</u>
29	Motor Vehicle Fund--State Appropriation . . . . .	\$	765,000
30	Highway Safety Fund--State Appropriation . . . . .	\$	765,000
31	TOTAL APPROPRIATION . . . . .	\$	((12,015,000))
32			<u>10,092,000</u>

33           The appropriations in this section are subject to the following  
34 conditions and limitations:

35           (1) The appropriations in this section are provided for the  
36 following projects:

37           (a) WSP/DOL DIST OFFICE--TACOMA;



1 (b) EVERETT DIST HDQTRS BUILDING;  
2 (c) MINOR WORKS PRESERVATION;  
3 ((SHELTON TRNG ACAD RESTROOM REPAIR))  
4 (d) REPLACE UNDERGROUND STORAGE TANKS;  
5 ((REPLACE RATTLESNAKE RIDGE COMMUNICATION SITE))  
6 (e) SHELTON ACADEMY PROPERTY ACQUISITION;  
7 ((VANCOUVER CVE INSPECTION STATION  
8 MT. VERNON COMM SITE CONSTRUCTION  
9 SPOKANE CVE INSPECTION STATION))  
10 (f) REPLACE SCALE MECHANISM SEATAC SOUTH;  
11 (g) YAKIMA DISTRICT HDQTRS PREDESIGN;  
12 (h) I-90 PORT OF ENTRY WEIGH STATION;  
13 (i) SMOKEY POINT WEIGH STATION DESIGN; and  
14 (j) MORTON DETACHMENT PROPERTY ACQUISITION  
15 ((LONGVIEW VIN LANE CONSTRUCTION PROPERTY ACQUISITION)).

16 Of the appropriations provided in this subsection, it is the intent  
17 of the legislature to defer as many of these capital projects as  
18 possible.

19 (2) The state patrol shall conduct a needs assessment of its  
20 facilities for compliance with Americans with disabilities act (ADA)  
21 standards. The study shall be provided to the office of financial  
22 management and the legislative transportation committee by September  
23 15, 1994.

24 NEW SECTION. Sec. 43. A new section is added to 1993 sp.s. c 23  
25 to read as follows:

26 If Senate Bill No. 6553 (seismic retrofitting) is enacted by  
27 January 1, 1995, the total appropriation contained in section 4 of this  
28 act "For the Transportation Improvement Board" is increased by  
29 \$7,070,000 and the total appropriation contained in section 30 of this  
30 act "For the Department of Transportation--Noninterstate Bridges--  
31 Program H" is increased by \$14,354,000.

32 NEW SECTION. Sec. 44. A new section is added to 1993 sp.s. c 23  
33 to read as follows:

34 The department of transportation is authorized to transfer all  
35 revenues from the gasohol exemption holding account to the motor  
36 vehicle fund--state, as needed, to fund Category C highway projects.

1 If House Bill No. 2326 (gasohol exemption repeal) is not enacted by  
2 January 1, 1995, this section shall be null and void.

3 NEW SECTION. **Sec. 45.** If unforeseen fluctuations in revenue cause  
4 a shortfall in funding the motor vehicle fund--state appropriations  
5 contained in this act, and if the office of financial management  
6 determines pursuant to RCW 43.88.050 that a cash deficiency is  
7 projected for the motor vehicle fund, the office of financial  
8 management shall direct the state treasurer to make short-term loans to  
9 the motor vehicle fund to alleviate such deficiencies. Such loans  
10 shall accrue interest at the rate actually realized on investments of  
11 general fund balances, and shall be repaid as soon as practicable or as  
12 soon as sufficient revenues have accumulated in the motor vehicle fund.

13 NEW SECTION. **Sec. 46.** If any provision of this act or its  
14 application to any person or circumstance is held invalid, the  
15 remainder of the act or the application of the provision to other  
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 47.** This act is necessary for the immediate  
18 preservation of the public peace, health, or safety, or support of the  
19 state government and its existing public institutions, and shall take  
20 effect immediately.

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