

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6244

53rd Legislature
1994 First Special Session

Passed by the Senate March 14, 1994
YEAS 33 NAYS 14

President of the Senate

Passed by the House March 14, 1994
YEAS 54 NAYS 39

**Speaker of the
House of Representatives**

Approved

CERTIFICATE

I, Marty Brown, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6244** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

Governor of the State of Washington

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 6244

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1994 Regular Session

State of Washington

53rd Legislature

1994 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Quigley; by request of Office of Financial Management)

Read first time 02/18/94.

1 AN ACT Relating to fiscal matters; amending RCW 28A.310.020,
2 22.09.830, 70.146.080, and 90.56.510; amending 1993 sp.s. c 24 ss 101,
3 102, 103, 104, 106, 107, 109, 111, 112, 113, 114, 117, 118, 119, 120,
4 116, 121, 123, 124, 125, 217, 218, 127, 128, 129, 131, 132, 133, 134,
5 135, 138, 139, 140, 141, 142, 143, 145, 146, 147, 149, 150, 152, 308,
6 151, 318, 316, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,
7 213, 214, 215, 216, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228,
8 229, 301, 02, 303, 304, 305, 306, 307, 309, 310, 311, 312, 313, 314,
9 315, 317, 401, 402, 501, 502, 504, 505, 507, 509, 512, 513, 515, 516,
10 517, 518, 521, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,
11 612, 614, 615, 616, 617, 618, 619, 710, 701, 703, 705, 706, 716, 721,
12 801, 802, 803, and 805 (uncodified); adding new sections to 1993 sp.s.
13 c 24 (uncodified); repealing 1993 sp.s. c 24 s 613 (uncodified);
14 repealing chapter 28A.695 RCW; making appropriations; and declaring an
15 emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17

PART I

18

GENERAL GOVERNMENT

1 (1) \$565,000 of the health services account--state appropriation is
2 provided solely for studies required by Engrossed Second Substitute
3 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
4 the health services account appropriation shall lapse.

5 (2) \$18,800 is provided for the legislative budget committee to
6 review the department of veterans affairs, the Washington soldiers'
7 home, and the Washington veterans' home to implement Engrossed House
8 Bill No. 1437 to the extent permitted by the amount provided.

9 (3) \$250,000 of the general fund appropriation is provided solely
10 for K-12 fiscal studies subject to the following conditions and
11 limitations:

12 (a) The legislative budget committee shall execute an interagency
13 agreement with the institute for public policy for a study of special
14 education. Prior to conducting the study, the institute shall develop
15 a study design in consultation with the fiscal committees of the
16 legislature and the superintendent of public instruction. The
17 institute shall determine the resources necessary to conduct the study
18 based on the criteria established in the study design. To the greatest
19 extent possible, the institute shall obtain commitments for resources
20 from public agencies that are able to provide assistance for the study.

21 (b) The legislative budget committee shall execute an interagency
22 agreement with the institute for public policy for a longitudinal study
23 of outcomes in special education.

24 Prior to conducting the study, the institute shall develop a study
25 design in consultation with the fiscal committees of the legislature.
26 The institute shall determine the resources necessary to conduct the
27 study based on the criteria established in the study design. To the
28 greatest extent possible, the institute shall obtain commitments for
29 resources from public agencies that are able to provide assistance for
30 the study.

31 (c) The legislative budget committee shall conduct the following K-
32 12 studies:

33 (i) Federal and state learning assistance programs; and

34 (ii) Inservice education.

35 Prior to conducting each study, the legislative budget committee
36 shall develop a study design in consultation with the fiscal committees
37 of the legislature. The legislative budget committee shall determine
38 the resources necessary to conduct the studies based on the criteria
39 established in the study design. To the greatest extent possible, the

1 legislative budget committee shall obtain commitments for resources
2 from public agencies that are able to provide assistance for the
3 studies.

4 (d) Initial reports on each study under this subsection shall be
5 provided to the appropriate committees of the legislature and the
6 office of financial management on December 15, 1994.

7 (4) \$75,000 of the general fund--state appropriation is provided
8 solely for a study of the state lottery. The study may include, but is
9 not limited to: (a) The cost effectiveness of advertising, prize size,
10 the mix of existing games and introduction of new games as the new
11 games relate to lottery and state revenue; (b) the effect of
12 advertising on problem gambling; and (c) an analysis of the lottery's
13 administrative budget in relation to similar public and private
14 concerns in other states and countries. The legislative budget
15 committee shall submit a progress report to the appropriate policy and
16 fiscal committees of the legislature by December 1, 1994, and shall
17 submit a final report to those committees by March 1, 1995.

18 **Sec. 105.** 1993 sp.s. c 24 s 104 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
21 General Fund Appropriation \$((~~2,400,000~~))
22 2,477,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The legislative evaluation and accountability program
26 committee, in conjunction with the K-12 legislative fiscal study
27 committee established under chapter 336, Laws of 1993, shall prepare a
28 study of vocational education programs for grades 9 through 12 funded
29 through the K-12 apportionment formula of the budget. The study shall
30 address: The historical reasons for the staffing ratios contained in
31 the state apportionment formula; the changes in vocational instruction
32 in the information and technology age; and the instructional
33 requirements of integrated vocational and academic programs,
34 traditional vocational programs, and skill center programs. The study
35 shall include an analysis of state funding and school district
36 expenditures in a sample of school districts engaged in the different
37 types of vocational education programs. The study shall be submitted

1 to the office of financial management and the fiscal committees of the
2 legislature by December 15, 1994.

3 (2) \$125,000 of the general fund--state appropriation is provided
4 for the legislative evaluation and accountability program (LEAP)
5 committee to establish a public and private sector work group to plan
6 the transition of the department of social and health services'
7 automated client eligibility system (ACES) to a more flexible
8 architecture or open computer system. The LEAP committee shall report
9 the results of the work group's efforts to the fiscal committees of the
10 legislature and the office of financial management by December 1, 1994.
11 The work group's efforts may be examined by the LEAP committee for
12 applicability to other issues related to state-wide information
13 services delivery.

14 **Sec. 106.** 1993 sp.s. c 24 s 106 (uncodified) is amended to read as
15 follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

17 General Fund Appropriation \$((~~9,480,000~~))
18 9,572,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation shall be transferred to
21 the legislative systems revolving fund.

22 **Sec. 107.** 1993 sp.s. c 24 s 107 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATUTE LAW COMMITTEE**

25 General Fund Appropriation \$((~~5,952,000~~))
26 5,833,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$10,000 is provided for the expenses of
29 the law revision commission under chapter 1.30 RCW.

30 **Sec. 108.** 1993 sp.s. c 24 s 109 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPREME COURT**

33 General Fund Appropriation \$((~~9,769,000~~))
34 9,586,000

1 **Sec. 111.** 1993 sp.s. c 24 s 113 (uncodified) is amended to read as
2 follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund Appropriation	\$	((24,418,000))
5			<u>24,029,000</u>
6	Public Safety and Education Account		
7	Appropriation	\$	36,102,000
8	Judicial Information System Account		
9	Appropriation	\$	((655,000))
10			<u>5,277,000</u>
11	Health Services Account Appropriation	\$	117,000
12	Drug Enforcement and Education Account		
13	Appropriation	\$	6,510,000
14	TOTAL APPROPRIATION	\$	((67,802,000))
15			<u>72,035,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$24,107,000~~)) \$23,699,000 of the general fund appropriation
19 is provided solely for the superior court judges program. Of this
20 amount, a maximum of \$20,000 may be used to reimburse county superior
21 courts for superior court judges temporarily assigned to other counties
22 that are experiencing large and sudden surges in criminal filings.
23 Reimbursement shall be limited to per diem and travel expenses of
24 assigned judges.

25 (2) \$110,000 of the general fund appropriation is provided solely
26 to implement Substitute Senate Bill No. 5753 (judgeship for Cowlitz
27 county). If the bill is not enacted by June 30, 1993, the amount
28 provided in this subsection shall lapse.

29 (3) \$6,510,000 of the drug enforcement and education account
30 appropriation is provided solely for the continuation of treatment-
31 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
32 Clark, King, Spokane, and Yakima counties.

33 (4) The administrator for the courts shall provide data processing
34 support to the department of social and health services' division of
35 juvenile rehabilitation in the allocation of grant moneys to local
36 governments.

37 (5) \$9,820,000 of the public safety and education account is
38 provided solely for the indigent appeals program.

1 (6) \$50,000 of the general fund appropriation is provided solely to
2 implement the racial disproportionality study recommendations in
3 Engrossed Substitute House Bill No. 1966.

4 (7) \$170,000 of the general fund appropriation is provided solely
5 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
6 1084 (jury source list). The office of the administrator for the
7 courts shall allocate funds to the counties and the department of
8 information services for the purposes of implementing these sections.

9 (8) \$117,000 of the health services account appropriation is
10 provided solely for the implementation of section 418 of Engrossed
11 Second Substitute Senate Bill No. 5304 (medical malpractice review).
12 If section 418 of the bill is not enacted by June 30, 1993, the health
13 services account appropriation shall lapse.

14 **Sec. 112.** 1993 sp.s. c 24 s 114 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF THE GOVERNOR**

17 General Fund--State Appropriation \$((~~6,138,000~~))
18 6,015,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$186,000 is provided solely for mansion
21 maintenance.

22 **Sec. 113.** 1993 sp.s. c 24 s 117 (uncodified) is amended to read as
23 follows:

24 **FOR THE SECRETARY OF STATE**

25 General Fund Appropriation \$ ((~~8,049,000~~))
26 8,549,000

27 Archives and Records Management Account
28 Appropriation \$ ((~~3,160,000~~))
29 3,150,000

30 Personnel Service Account Appropriation \$ ((~~612,000~~))
31 600,000

32 TOTAL APPROPRIATION \$ ((~~11,821,000~~))
33 12,299,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$((~~703,532~~)) 702,505 of the general fund appropriation is
2 provided solely to reimburse counties for the state's share of primary
3 and general election costs and the costs of conducting mandatory
4 recounts on state measures.

5 (2) \$((~~2,095,465~~)) 2,507,000 of the general fund appropriation is
6 provided solely for the verification of initiative and referendum
7 petitions, maintenance of related voter registration records, legal
8 advertising of state measures, and the publication and distribution of
9 the voters and candidates pamphlet.

10 (3) The appropriation from the archives and records management
11 account assumes that at least \$250,000 will be received from local
12 governments during the second year of the biennium to cover the costs
13 to the state archives program of locally generated archival materials.

14 (4) The productivity board shall not approve any payment to, or
15 agreement with, state employees under the teamwork incentive program
16 under chapter 41.60 RCW unless the board determines that all
17 expenditures savings or revenue increases recognized under the teamwork
18 incentive program award are attributable exclusively to participating
19 employees. Awards under the teamwork incentive program shall not
20 exceed two thousand five hundred dollars per participating employee.

21 **Sec. 114.** 1993 sp.s. c 24 s 118 (uncodified) is amended to read as
22 follows:

23 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**
24 General Fund Appropriation \$ ((297,000))
25 300,000

26 **Sec. 115.** 1993 sp.s. c 24 s 119 (uncodified) is amended to read as
27 follows:

28 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**
29 General Fund Appropriation \$ ((336,000))
30 338,000

31 **Sec. 116.** 1993 sp.s. c 24 s 120 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER**
34 General Fund Appropriation \$ 4,990,000
35 Motor Vehicle Account Appropriation \$ 44,000
36 State Treasurer's Service Fund Appropriation . . \$ ((9,976,000))

1 9,776,000
2 TOTAL APPROPRIATION \$ ((10,020,000))
3 14,810,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: (1) \$((284,000)) 127,000 of the state
6 treasurer's service account appropriation is provided solely for the
7 information systems project known as "upgrade mainframe." Authority to
8 expend this amount is conditioned on compliance with section 902 of
9 this act.

10 (2) \$4,990,000 of the general fund--state appropriation is provided
11 solely for the state treasurer to contract with a financial institution
12 for the establishment and administration of an escrow account. Funds
13 in the account shall be disbursed subject to the following conditions
14 and limitations:

15 (a) The financial institution shall disburse funds to a nonprofit
16 organization designated by the office of financial management to
17 produce gavel-to-gavel television coverage of state government
18 deliberations and other events of state-wide significance. Nonprofit
19 organizations eligible for designation must be formed solely for the
20 purpose of providing gavel-to-gavel television coverage of state
21 government deliberations and other events of state-wide significance
22 and must have received a determination of a tax exempt status under
23 section 501(c)(3) of the federal internal revenue code. The office of
24 financial management may require applicants to submit a four-year
25 financial plan, a feasibility plan, an engineering plan, and a schedule
26 of equipment needs. By May 2, 1994, the office of financial management
27 shall designate a qualified nonprofit organization to receive
28 disbursements from the account. The designation shall cover the period
29 for which funds are provided.

30 (b) Disbursements shall be made quarterly beginning January 1,
31 1995, at the request of the nonprofit organization, not to exceed
32 \$1,750,000 in fiscal year 1995, increased by three percent per year
33 thereafter.

34 (c) Beginning January 1996, the designated nonprofit organization
35 shall prepare an annual independent audit, an annual financial
36 statement, and an annual report, including benchmarks that measure the
37 success of the nonprofit organization in meeting the intent of the
38 program.

1 (d) Placement and operation of equipment within legislative
2 facilities shall be subject to terms and conditions established by both
3 houses of the legislature and ratified by a two-thirds vote of both
4 houses of the legislature by concurrent resolution.

5 (e) Disbursement of these funds from the account to the nonprofit
6 organization is contingent upon the nonprofit organization receiving
7 commitments for, or the actual receipt of, \$500,000, in cash or in
8 kind, to procure the equipment necessary to carry out the functions of
9 the designated nonprofit organization. The nonprofit organization
10 shall be required to raise contributions or commitments to make
11 contributions, in cash or in kind, in an amount equal to forty percent
12 of the appropriation in this subsection (2).

13 (f) No portion of any funds disbursed pursuant to this subsection
14 may be used, directly or indirectly, for any of the following purposes:

15 (i) Attempting to influence: (A) The passage or defeat of any
16 legislation by the legislature of the state of Washington, by any
17 county, city, town, or other political subdivision of the state of
18 Washington, or by the congress; or (B) the adoption or rejection of any
19 rule, standard, rate, or other legislative enactment of any state
20 agency;

21 (ii) Making contributions reportable under chapter 42.17 RCW; or
22 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
23 lodging, meals, or entertainment to a public officer or employee.

24 **Sec. 117.** 1993 sp.s. c 24 s 116 (uncodified) is amended to read as
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27 General Fund Appropriation \$ ((1,989,000))
28 2,178,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$64,000 is provided solely for
31 implementation of a program to provide public electronic access to
32 records maintained by the public disclosure commission pursuant to
33 Second Substitute Senate Bill No. 6426 (electronic access). The funds
34 shall not be expended until the program is reviewed by the department
35 of information services to ensure compatibility with other state
36 information systems.

1 **Sec. 118.** 1993 sp.s. c 24 s 121 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE AUDITOR**

4	General Fund--State Appropriation	\$	20,000
5	General Fund--Federal Appropriation	\$	((158,000))
6			<u>155,000</u>
7	Motor Vehicle Fund Appropriation	\$	((334,000))
8			<u>327,000</u>
9	Municipal Revolving Fund Appropriation	\$	24,454,000
10	Auditing Services Revolving Fund Appropriation	\$	((12,018,000))
11			<u>11,778,000</u>
12	TOTAL APPROPRIATION	\$	((36,984,000))
13			<u>36,734,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: ((+1)) Audits of school districts by the
16 division of municipal corporations shall include a finding regarding
17 the accuracy of student enrollment data and the experience and
18 education of the district's certificated instructional staff reported
19 to the superintendent of public instruction for the purposes of
20 allocation of state funding.

21 **Sec. 119.** 1993 sp.s. c 24 s 123 (uncodified) is amended to read as
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund--State Appropriation	\$	((5,918,000))
25			<u>6,005,000</u>
26	General Fund--Federal Appropriation	\$	1,632,000
27	Health Services Account Appropriation	\$	175,000
28	Public Safety and Education Account		
29	Appropriation	\$	1,249,000
30	Legal Services Revolving Fund Appropriation	\$	((96,950,000))
31			<u>96,341,000</u>
32	((Motor Vehicle Fund Appropriation	\$	748,000))
33	New Motor Vehicle Arbitration Account		
34	Appropriation	\$	1,784,000
35	<u>State Investment Board Expense Account</u>		
36	<u>Appropriation</u>	\$	<u>4,000,000</u>
37	TOTAL APPROPRIATION	\$	((108,456,000))
38			<u>111,186,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney and support staffing
5 levels for each agency receiving legal services. The report shall be
6 submitted to the office of financial management and the fiscal
7 committees of the senate and house of representatives no later than
8 ninety days after the end of each fiscal year.

9 (2) The attorney general shall include, at a minimum, the following
10 information with each bill sent to agencies receiving legal services:

11 (a) The number of hours and cost of attorney services provided during
12 the billing period; (b) the number of hours and cost of support staff
13 services provided during the billing period; (c) attorney general
14 overhead and central support costs charged to the agency for the
15 billing period; (d) direct legal costs, such as filing and docket fees,
16 charged to the agency for the billing period; and (e) other costs
17 charged to the agency for the billing period. If requested by an
18 agency receiving legal services, the attorney general shall provide the
19 information required in this subsection by program.

20 (3) \$1,249,000 of the public safety and education account
21 appropriation and \$406,000 of the general fund--state appropriation are
22 provided solely for the attorney general's criminal litigation unit.

23 (4) The attorney general shall, in conjunction with the various
24 state hearings boards, develop recommendations for more cost-efficient
25 processing of administrative appeals and report such recommendations to
26 appropriate committees of the legislature by November 15, 1993.

27 (5) The attorney general shall, in conjunction with state agencies,
28 examine the efficiencies of consolidating support services within the
29 office of the attorney general and report recommendations for
30 consolidation to the office of financial management by April 1, 1994.

31 (6) \$175,000 of the health services account appropriation and
32 \$350,000 of the legal services revolving fund appropriation are
33 provided solely for anti-trust activities required by Engrossed Second
34 Substitute Senate Bill No. 5304 (health care reform). If the bill is
35 not enacted by June 30, 1993, the amounts provided in this subsection
36 shall lapse.

37 (7) \$4,000,000 from the state investment board expense account
38 appropriation is provided solely for attorney general costs and related
39 expenses in aggressively pursuing litigation related to real estate

1 investments on behalf of the state investment board. To the maximum
2 extent possible, attorney general staff shall be used in pursuing this
3 litigation. The attorney general shall report to the appropriate
4 committees of the legislature regarding litigation expenses and
5 progress and the need for a 1995 supplemental appropriation by December
6 1, 1994.

7 (8) The legislature recognizes the need for the attorney general to
8 offer competitive salaries in order to retain experienced legal staff.
9 The attorney general shall submit a report to the legislative fiscal
10 committees by December 1, 1994, comparing the compensation paid by the
11 attorney general's office to other public and private agencies and
12 firms.

13 (9) The attorney general shall develop recommendations, after
14 consultation with the various state hearings boards, for cost-efficient
15 implementation of alternative dispute resolution and report such
16 recommendations to the appropriate committees of the legislature by
17 December 1, 1994.

18 (10) \$205,000 of the general fund--state appropriation is provided
19 solely for implementation of Substitute Senate Bill No. 6111 (executive
20 ethics board). If the bill is not enacted by June 30, 1994, the amount
21 provided in this subsection shall lapse.

22 **Sec. 120.** 1993 sp.s. c 24 s 124 (uncodified) is amended to read as
23 follows:

24 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

25	General Fund Appropriation	\$	((815,000))
26			<u>818,000</u>

27 **Sec. 121.** 1993 sp.s. c 24 s 125 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30	General Fund--State Appropriation	\$	((19,575,000))
31			<u>19,437,000</u>
32	General Fund--Federal Appropriation	\$	918,000
33	Motor Vehicle Fund Appropriation	\$	109,000
34	Health Services Account Appropriation	\$	250,000
35	TOTAL APPROPRIATION	\$	((20,852,000))
36			<u>20,714,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 ~~((3))~~ (1) The office of financial management shall evaluate the
4 extent to which state employees could receive more efficient and less
5 expensive service, as well as increased flexibility and return on their
6 investments, from a deferred compensation program contracted with a
7 private organization, and shall report its findings and recommendations
8 to appropriate committees of the legislature by December 1, 1993.

9 ~~((4))~~ (2) The efficiency commission shall undertake studies to
10 determine the most effective means of delivering services currently
11 provided by the state printer ~~((and the department of general
12 administration's central stores))~~.

13 ~~((5))~~ ~~\$50,000 of the general fund state appropriation is provided
14 solely to implement Engrossed Substitute House Bill No. 1372 (state
15 program evaluations). If the bill is not enacted by June 30, 1993, the
16 amount provided in this subsection shall lapse.~~

17 ~~(6))~~ (3) \$100,000 of the general fund--state appropriation is
18 provided solely for an interim task force as provided for by Engrossed
19 Substitute House Bill No. 2054 (civil service reform).

20 (4) \$100,000 of the general fund--state appropriation is provided
21 solely to examine the feasibility of establishing a state-wide central
22 facility authority to coordinate and manage the construction and use of
23 state facilities, including leased facilities. The results of the
24 study shall be reported to the appropriate committees of the
25 legislature by January 10, 1995.

26 **Sec. 122.** 1993 sp.s. c 24 s 217 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

29	General Fund--State Appropriation	\$	((86,244,000))
30			<u>89,550,000</u>
31	General Fund--Federal Appropriation	\$	((185,242,000))
32			<u>182,029,000</u>
33	General Fund--Private/Local Appropriation	\$	624,000
34	Public Safety and Education Account Appropriation	\$	8,402,000
35	Building Code Council Account Appropriation	\$	1,068,000
36	Public Works Assistance Account Appropriation	\$	1,192,000
37	Drug Enforcement and Education Account		
38	Appropriation	\$	3,908,000

1	Low Income Weatherization Account Appropriation	\$	6,582,000
2	Washington Housing Trust Fund Appropriation	\$	4,643,000
3	Enhanced 911 Account Appropriation	\$	((20,042,000))
4			<u>18,539,000</u>
5	Administrative Contingency Fund Appropriation	\$	1,476,000
6	TOTAL APPROPRIATION	\$	((319,423,000))
7			<u>318,013,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 ~~((+2))~~ (1) \$8,208,000 of the general fund--federal appropriation
11 is provided solely for the drug control and system improvement formula
12 grant program, to be distributed in fiscal year 1994 as follows:

13 (a) \$3,630,255 to local units of government to continue existing
14 local drug task forces;

15 (b) \$1,086,240 to the Washington state patrol for coordination,
16 training, and task force expansion to unserved areas of the state;

17 (c) \$697,128 to the department of community development to continue
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to establish
20 a substance-abuse treatment in jails program, to test the effect of
21 treatment on future criminal behavior;

22 (e) \$279,000 to local units of government for urban projects. The
23 distribution shall be made through a competitive grant process
24 administered by the department;

25 (f) \$174,840 to the department of community development to
26 establish the youth violence prevention and intervention project;

27 (g) \$214,830 to the department of community development for the
28 state-wide drug offense indigent defense program;

29 (h) \$782,734 to the department of corrections for the expansion of
30 correctional industries programs. It is the intent of the legislature
31 that this program receive an equal amount of funding from the fiscal
32 year 1995 drug control and system improvement formula grant program
33 appropriation;

34 (i) \$479,000 to the department of community development for grant
35 administration and program evaluation, monitoring, and reporting,
36 pursuant to federal requirements;

37 (j) \$46,000 to the Washington state patrol for data collection; and

38 (k) \$410,400 to the office of financial management for the criminal
39 history records improvement program.

1 (1) \$128,573 for continuation of the high impact offender
2 prosecution project; and

3 (m) \$186,000 to the department of community development for
4 allocation to public or private nonprofit groups or organizations with
5 experience and expertise in the field of domestic violence, for the
6 purpose of continuing existing domestic violence advocacy programs,
7 providing legal and other assistance to victims and witnesses in court
8 proceedings, and establishing new domestic violence advocacy programs.

9 ~~((5))~~ (2) \$7,020,000 of the general fund--federal appropriation
10 is provided solely for the drug control and system improvement formula
11 grant program, to be distributed in fiscal year 1995 as follows:

12 (a) \$3,122,000 to local units of government to continue
13 multijurisdictional drug task forces;

14 (b) \$934,000 to the Washington state patrol for coordination,
15 technical assistance, and investigative and supervisory staff support
16 for multijurisdictional narcotics task forces;

17 (c) \$430,000 to the department of community development to continue
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to continue
20 a substance-abuse treatment in jails program, to test the effect of
21 treatment on future criminal behavior;

22 (e) \$744,000 to the department of community development to continue
23 the youth violence prevention and intervention projects;

24 (f) \$215,000 to the department of community development for the
25 state-wide drug offense indigent defense program;

26 (g) \$673,000 to the department of corrections for the correctional
27 industries programs;

28 (h) \$412,000 to the department of community development for grant
29 administration and program evaluation, monitoring, and reporting,
30 pursuant to federal requirements;

31 (i) \$46,000 to the Washington state patrol for data collection; and
32 (j) \$351,000 to the office of financial management for the criminal
33 history records improvement program.

34 (3) In order to offset reductions in federal community services
35 block grant funding for community action agencies, the department shall
36 set aside ~~\$(2,400,000)~~ 4,800,000 of federal community development
37 block grant funds for distribution to local governments for
38 distribution to community action agencies state-wide.

1 ~~((+6))~~ (4) \$350,000 of the general fund--state appropriation is
2 provided for financial assistance to local governments and nonprofit
3 organizations to assist military dependent communities including, but
4 not limited to Kitsap county, in diversifying their economies. In
5 providing assistance, first priority shall be given to defense
6 diversification and conversion projects which leverage additional
7 federal funds.

8 ~~((+10)---\$4,800,000))~~ (5) \$4,802,000 of the public safety and
9 education account appropriation is provided solely for civil
10 representation of indigent people.

11 ~~((+11))~~ (6) \$3,600,000 of the public safety and education account
12 appropriation ~~((is))~~ and \$1,059,000 of the general fund--state
13 appropriation are provided solely for the office of crime victim's
14 advocacy and for sexual assault treatment services.

15 ~~((+12))~~ (7) \$8,268,000 of the general fund--state appropriation
16 and \$41,610,000 of the general fund--federal appropriation are provided
17 for grant administration and grant assistance as authorized by the
18 president under the federal disaster assistance program. It is the
19 intent of the legislature that the disaster assistance unit continue to
20 be funded as disasters occur not on a permanent basis, and that
21 staffing for the unit be kept to only the minimum number of positions
22 necessary to administer the grants and meet other federal and state
23 requirements.

24 (8) \$175,000 of the general fund--state appropriation is provided
25 solely for the retired senior volunteer program.

26 (9) \$50,000 of the general fund--state appropriation is provided
27 solely for a grant to Yakima county to study the import-export
28 opportunities associated with expansion of the Yakima airport in
29 conjunction with increased economic opportunities that result from
30 central Washington's status as a foreign trade zone.

31 (10) \$755,000 of the general fund--state appropriation is provided
32 solely for the long-term care ombudsman program. Of this amount,
33 \$30,000 is provided solely for a long-term care ombudsman in Kitsap
34 county. The department shall ensure that not less than \$10,000 is
35 provided for each of the fourteen long-term care regions for fiscal
36 year 1995. The department shall ensure that from the total federal and
37 state appropriations, not more than twenty-five percent or \$245,000,
38 whichever is less, be expended on administration costs for the program.
39 The department shall ensure that existing contracts in excess of

1 \$10,000 be held harmless, and that funding be reallocated from the
2 administration and training budgets. By November 1, 1994, the
3 department shall report to the appropriate fiscal committees of the
4 legislature on the allocation of funding for long-term care ombudsman
5 services and make recommendations for changes in the distribution of
6 funding.

7 (11) \$650,000 of the general fund--state appropriation is provided
8 solely to increase the state's emergency preparedness and planning for
9 catastrophic events.

10 (12) \$1,350,000 of the general fund--state appropriation is
11 provided solely for grants for the development of programmatic
12 environmental analysis prototypes consistent with the plans required
13 under the growth management act. Within this amount the department
14 shall make at least three grants not less than \$300,000. Not more than
15 \$150,000 of this amount is provided for technical assistance to local
16 governments. By December 1, 1994, the department shall report to the
17 legislature on the status of grants awarded.

18 (13) If Senate Bill No. 6023 (transferring emergency management
19 services) is enacted by June 30, 1994, funds appropriated in this
20 section for the division of emergency management shall be transferred
21 to the military department pursuant to section 8 of Senate Bill No.
22 6023.

23 (14) By November 25, 1994, the department shall report to the
24 fiscal and education committees of the legislature on strategies that
25 maximize the number of children served and, to the greatest extent
26 practicable, preserve or improve program quality within existing
27 resource constraints for the early childhood education assistance
28 program. Strategies evaluated shall include, but not be limited to:
29 (a) Increasing the student-to-staff ratio; (b) over-enrolling slots;
30 (c) increasing the use of nonstate financial resources; (d) reducing
31 the number of nonfour year old children served; (e) administrative
32 program changes; and (f) partnerships with local providers. The
33 department shall also evaluate the reliability of using federal census
34 data to forecast the number of eligible four year old children. The
35 department shall include estimated short-term and long-term savings and
36 costs of each strategy.

37 (15) \$25,000 of the general fund--state appropriation is provided
38 solely for a grant to the Seattle school district to conduct a
39 community use planning study of the Sealth high school--Denny middle

1 school field complex. The study shall include representatives from the
2 Seattle school district, Seattle parks department, the business
3 community, and local citizens groups.

4 **Sec. 123.** 1993 sp.s. c 24 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**
7 **BOARD.** (~~(\$4,865,000)~~) \$4,735,000 is appropriated to the department of
8 community development for the purposes of the fire protection policy
9 board. Of this amount, \$2,213,000 is from the general fund--state
10 appropriation, \$1,750,000 is from the fire service training account
11 appropriation, \$466,000 is from the state toxics control account
12 appropriation, (~~(\$346,000)~~) \$216,000 is from the oil spill
13 administration account appropriation, and \$90,000 is from the fire
14 service trust account appropriation. All expenditures from these funds
15 are subject to the approval of the fire protection policy board. In
16 the event of an across-the-board reduction in general fund allotments
17 under RCW 43.88.110, the percentage reduction in the general--state
18 allotments to the fire protection policy board shall not exceed the
19 percentage reduction to the department's other general fund--state
20 allotments.

21 **Sec. 124.** 1993 sp.s. c 24 s 127 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF PERSONNEL**

24 Department of Personnel Service Fund

25 Appropriation \$ (~~17,162,000~~)
26 16,616,000

27 Higher Education Personnel Services Account

28 Appropriation \$ 1,898,000

29 TOTAL APPROPRIATION \$ 18,514,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The department shall reduce its charge for personnel services
33 to the lowest rate possible.

34 (2) \$600,000 of the department of personnel service fund
35 appropriation is provided solely for extended insurance benefits for
36 permanent state employees separated through reduction-in-force. An
37 eligible employee may receive a state subsidy of \$100 per month toward

1 his or her insurance benefits purchased under the federal consolidated
2 omnibus budget reconciliation act (COBRA) for a period not to exceed
3 six months from the date of separation. The state health care
4 authority shall administer the insurance benefits and the department
5 shall pay the subsidy through interagency reimbursement, subject to the
6 level of appropriation.

7 (3) \$500,000 of the department of personnel service fund
8 appropriation is provided solely for a career and employment transition
9 program to assist permanent state employees who are separated due to
10 reduction-in-force, including employee retraining, career counseling,
11 and job placement services.

12 (4) \$32,000 of the department of personnel service fund
13 appropriation is provided solely for creation, printing, and
14 distribution of the personal benefits statement for state employees.

15 (5) From the department's nonappropriated data processing account,
16 the department shall prepare a feasibility study for the design and
17 implementation of a new human resource information system. Authority
18 to expend funds for the feasibility study is conditioned on compliance
19 with section 902 of this act.

20 (6) The department of personnel shall charge all administrative
21 services costs incurred by the committee for deferred compensation for
22 the deferred compensation program to the deferred compensation
23 administrative account. The department and the committee shall develop
24 an interagency agreement, to be approved by the office of financial
25 management, before any billings to the committee commence. Department
26 billings to the committee shall be for actual costs only.

27 (7) The appropriation from the higher education personnel services
28 account shall be reduced by any amounts expended prior to the effective
29 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,
30 which is repealed by this act.

31 (8) \$31,000 of the department of personnel service fund
32 appropriation is provided for the employee exchange program with the
33 Hyogo prefecture in Japan.

34 NEW SECTION. Sec. 125. HIGHER EDUCATION PERSONNEL BOARD. 1993
35 sp.s. c 24 s 613 is repealed.

36 **Sec. 126.** 1993 sp.s. c 24 s 128 (uncodified) is amended to read as
37 follows:

1 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

2 Dependent Care Administrative Account Appropriation . \$ 382,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: Pursuant to RCW 41.04.260, the committee
5 for deferred compensation shall charge all administrative expenses
6 incurred by the deferred compensation program, including data
7 processing costs, to the deferred compensation administrative account.

8 **Sec. 127.** 1993 sp.s. c 24 s 129 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE LOTTERY**

11	Lottery Administrative Account Appropriation . . \$	((19,745,000))
12		<u>19,350,000</u>
13	<u>Industrial Insurance Premium Refund Account</u>	
14	<u>Appropriation</u> \$	7,000
15	<u>TOTAL APPROPRIATION</u> \$	<u>19,357,000</u>

16 **Sec. 128.** 1993 sp.s. c 24 s 131 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

19	General Fund Appropriation \$	((271,000))
20		<u>273,000</u>

21 **Sec. 129.** 1993 sp.s. c 24 s 132 (uncodified) is amended to read as
22 follows:

23 **FOR THE PERSONNEL APPEALS BOARD**

24	Department of Personnel Service Fund	
25	Appropriation \$	((1,268,000))
26		<u>1,438,000</u>

27 **Sec. 130.** 1993 sp.s. c 24 s 133 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

30	Department of Retirement Systems Expense Fund	
31	Appropriation \$	((31,988,000))
32		<u>31,840,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$3,530,000 is provided solely for information systems projects
2 known by the following names or successor names: Support of member
3 database, support of audit, and audit of member files. Authority to
4 expend this amount is conditioned on compliance with section 902 of
5 this act. The department shall report to the fiscal committees of the
6 senate and house of representatives on the status of the member
7 database project including an assessment of the savings the department
8 is likely to achieve as a result of this project by January 15, 1994.

9 (2) \$1,136,000 is provided solely for the in-house design,
10 development, and implementation of the information systems project
11 known as the disbursement system. Authority to expend this amount is
12 conditioned on compliance with section 902 of this act. The department
13 shall report to the office of financial management on the status of
14 this project by January 15, 1995.

15 (3) \$((404,000)) 295,550 is provided solely for the increased
16 workload resulting from the Bowles decision.

17 (4) \$382,000 is provided solely for the temporary increased
18 workload resulting from 1993 legislation providing for early
19 retirement. If a bill providing for early retirement is not passed by
20 June 30, 1993, this amount shall lapse.

21 (5) The appropriation contains sufficient funds to implement House
22 Bill No. 2028 (restoration notification).

23 (6) The department shall adjust the retirement systems
24 administrative rate during the 1993-95 biennium as necessary to provide
25 for law enforcement officers' and fire fighters' retirement system
26 employer funding of a study of LEOFF Plan I medical liabilities by the
27 office of the state actuary.

28 (7) The department shall reduce its administrative charge rate from
29 .22 percent to .17 percent for the 1993-95 biennium.

30 (8) \$108,450 is provided solely to implement Senate Bill No. 6143
31 (retirement service credit). If the bill is not enacted by June 30,
32 1994, the amount provided in this subsection shall lapse.

33 **Sec. 131.** 1993 sp.s. c 24 s 134 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE INVESTMENT BOARD**

36 State Investment Board Expense Account

37 Appropriation \$ ((6,939,000))
38 7,233,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$350,000 is provided solely for state
3 investment board administrative expenses related to real estate
4 litigation being conducted by the attorney general.

5 **Sec. 132.** 1993 sp.s. c 24 s 135 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF REVENUE**

8	General Fund Appropriation	\$	((123,401,000))
9			<u>122,221,000</u>
10	Timber Tax Distribution Account Appropriation . .	\$	4,358,000
11	State Toxics Control Account Appropriation . . .	\$	((76,000))
12			<u>74,000</u>
13	Solid Waste Management Account Appropriation . .	\$	((90,000))
14			<u>88,000</u>
15	Pollution Liability Reinsurance Trust Account		
16	Appropriation	\$	((236,000))
17			<u>231,000</u>
18	Vehicle Tire Recycling Account Appropriation . .	\$	((128,000))
19			<u>125,000</u>
20	Air Operating Permit Account Appropriation . . .	\$	36,000
21	State Oil Spill Administration Account		
22	Appropriation	\$	((20,000))
23			<u>16,000</u>
24	Litter Control Account Appropriation	\$	((96,000))
25			<u>94,000</u>
26	<u>Enhanced 911 Account Appropriation</u>	<u>\$</u>	<u>85,000</u>
27	TOTAL APPROPRIATION	\$	((128,441,000))
28			<u>127,328,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$760,000 of the general fund appropriation is provided solely
32 for the information systems project known as "revenue account
33 management." Authority to expend this amount is conditioned on
34 compliance with section 902 of this act.

35 (2) \$85,000 of the enhanced 911 account appropriation is provided
36 solely to implement House Bill No. 2601 (911 excise tax study). If
37 House Bill No. 2601 or substantially similar legislation, is not
38 enacted by June 30, 1994, this appropriation shall lapse.

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ ((21,356,000))
3		<u>21,183,000</u>
4	Central Stores Revolving Account <u>Appropriation</u> . \$	((4,285,000))
5		<u>3,941,000</u>
6	<u>Industrial Insurance Premium Refund Account</u>	
7	<u>Appropriation</u>	\$ 59,000
8	TOTAL APPROPRIATION	\$ ((41,891,000))
9		<u>41,497,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall develop a consolidated travel contract
13 with a single best bidder state-wide or best bidders within regions to
14 allow agencies to participate in a rebate on processing and handling
15 costs of booking travel, lodging, and rental vehicle services.

16 (2) \$870,000 of the motor transport account appropriation is
17 provided solely for replacement of motor vehicles through the state
18 treasurer's financing contract program under chapter 39.94 RCW. The
19 department may acquire new motor vehicles only to replace and not to
20 increase the number of motor vehicles within the department's fleet.

21 (3) \$154,000 of the risk management account appropriation is
22 provided solely for the acquisition of a commercial software package to
23 identify and analyze risk exposure and to administer the tort claims
24 revolving fund and the self insurance liability fund.

25 (4) \$200,000 of the general administration facilities and services
26 revolving fund appropriation is provided solely for security for the
27 capitol's west campus area.

28 (5) \$252,000 of the general administration facilities and services
29 revolving fund appropriation is provided solely for administration and
30 provision of the volunteer capitol campus tours program.

31 (6) ~~((\$35,000 of the air pollution control account appropriation is
32 provided solely for the purpose of hiring one full-time equivalent
33 employee to develop procurement specifications consistent with the
34 requirements of RCW 43.19.570, the national energy policy act of 1992
35 and, to the extent possible, with the procurement specifications of
36 other states. If matching funds are not provided by the alternative
37 fuels industry by July 1, 1993, the amount provided in this subsection
38 shall lapse))~~ \$160,000 of the motor transport account appropriation is
39 provided solely to replace vehicles purchased under the treasurer's

1 financing contract program that have been demolished by vehicular
2 accident before the expiration of the contract.

3 (7) With the exception of the reductions to the office of state
4 procurement, the reductions in this section are intended to be the
5 result of management and operational efficiencies and will not result
6 in a reduced level of direct service to clients, increased delegation
7 or transfer of work to clients, or increased rates for services
8 provided in nonappropriated activities or on a reimbursable basis to
9 clients.

10 (8) \$1,000 of the industrial insurance premium refund account
11 appropriation is provided solely for the Washington school director's
12 association.

13 (9) \$171,000 of the general administration facilities and services
14 revolving fund is provided solely to support current planning for
15 state-wide collocation efforts.

16 **Sec. 136.** 1993 sp.s. c 24 s 141 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

19 <u>General Fund Appropriation</u>	<u>\$</u>	<u>400,000</u>
20 <u>Data Processing Revolving Fund Appropriation . .</u>	<u>\$</u>	<u>((3,510,000))</u>
21		<u>3,440,000</u>
22 <u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>3,840,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$400,000 of the nonappropriated data processing revolving fund
26 shall be provided for development and operation of a video
27 telecommunications center. The center shall be financially self-
28 supporting and shall not receive any support from any state sources
29 other than dedicated service fees specifically related to the use of
30 the center.

31 (2) The department shall spend up to \$75,000 from the non-
32 appropriated data processing revolving fund to design and construct a
33 campus fiber optic system.

34 (3) The department shall provide a toll-free telephone number and
35 operator service staff for the general public to call for information
36 about state agencies. The department may provide such staff, equipment
37 and facilities as are necessary for this purpose. The director shall
38 adopt rules to fix terms and charges for these services. All state

1 agencies and the legislature shall participate in the information
2 program and shall reimburse the department of information services in
3 accordance with rules established by the director. The department
4 shall also provide conference calling services for state and other
5 public agencies on a fee-for-service basis.

6 (4) \$400,000 of the general fund--state appropriation is provided
7 solely for costs related to the televising of state government
8 deliberations.

9 (a) The department shall contract with the nonprofit corporation
10 designated by the office of financial management under section 116(2)
11 of this act for the following services and subject to the following
12 terms and conditions:

13 (i) \$200,000 is provided solely to connect the legislative
14 building, the temple of justice, the John A. Cherberg building, and the
15 John L. O'Brien building with optical fiber;

16 (ii) \$50,000 is provided solely to remodel the Dawley building to
17 accommodate the office and production space for the designated
18 nonprofit corporation; and

19 (iii) \$50,000 is provided solely for construction necessary to
20 access microwave transmission to eastern Washington of the signal
21 produced by the designated nonprofit corporation; and

22 (b) \$100,000 is provided solely to pay for the direct costs of
23 producing interactive hearings over the Washington interactive
24 teleconferencing system. These hearings shall be linked to the public
25 television system provided for in section 116(2) of this act to
26 broadcast the hearings to the general public. Expenditures for the
27 production of interactive hearings must be approved by the
28 administrative committees of both the house of representatives and the
29 senate and may not exceed a total of fifty thousand dollars in any
30 single year.

31 **Sec. 137.** 1993 sp.s. c 24 s 142 (uncodified) is amended to read as
32 follows:

33 **FOR THE INSURANCE COMMISSIONER**

34 Insurance Commissioner's Regulatory Account

35	Appropriation	\$	((18,206,000))
36			<u>18,301,000</u>
37	General Fund--Federal Appropriation	\$	104,000
38	TOTAL APPROPRIATION	\$	((18,310,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$890,000 of the insurance commissioner's regulatory account appropriation is provided solely to implement health care reform. ((If Engrossed Second Substitute Senate Bill No. 5304 (health care reform) is not enacted by June 30, 1993, the amount provided in this subsection shall lapse.))

(2) The insurance commissioner shall obtain the approval of the department of information services for any feasibility plan for proposed technology improvements.

Sec. 138. 1993 sp.s. c 24 s 143 (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account

Appropriation \$ ((1,202,000))
1,214,000

Sec. 139. 1993 sp.s. c 24 s 145 (uncodified) is amended to read as follows:

FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation . . . \$ ((4,876,000))
4,778,000

The appropriation in this section is subject to the following conditions and limitations: None of this appropriation may be used for the purpose of certifying Washington-bred horses under RCW 67.16.075.

Sec. 140. 1993 sp.s. c 24 s 146 (uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation \$ ((111,231,000))
110,657,000

Industrial Insurance Premium Refund Account

Appropriation \$ 132,000
TOTAL APPROPRIATION \$ 110,789,000

The appropriations in this section ((is)) are subject to the following conditions and limitations: The liquor control board shall

1 conduct a study that identifies possible savings in contracting
2 outbound freight with a single or small number of carriers. The board
3 shall report to the director of financial management and the fiscal
4 committees of the legislature by September 1, 1994, on the findings of
5 the study, including documentation of cost savings.

6 **Sec. 141.** 1993 sp.s. c 24 s 147 (uncodified) is amended to read as
7 follows:

8 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

9	Public Service Revolving Fund Appropriation . . . \$	((29,239,000))
10		<u>28,793,000</u>
11	Grade Crossing Protective Fund Appropriation . . \$	((320,000))
12		<u>220,000</u>
13	TOTAL APPROPRIATION \$	((29,559,000))
14		<u>29,013,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 Subject to commission approval, no more than \$250,000 of the public
18 service revolving fund appropriation may be spent to assist the
19 legislature and the governor in studying the current statutes and
20 administrative procedures for ~~((the optimum future capability for~~
21 ~~voice, video,))~~ telecommunications and information services in
22 Washington state.

23 ((2) \$50,000 of the public service revolving fund appropriation is
24 provided solely for a study of the commission's regulation of water
25 companies. The study shall include a review of the commission's
26 current regulatory approach, existing challenges, and recommendations
27 for a new regulatory strategy. The commission shall report to the
28 governor and the appropriate committees of the legislature by November
29 15, 1994.

30 **Sec. 142.** 1993 sp.s. c 24 s 149 (uncodified) is amended to read as
31 follows:

32 **FOR THE MILITARY DEPARTMENT**

33	General Fund--State Appropriation \$	((8,365,000))
34		<u>8,198,000</u>
35	General Fund--Federal Appropriation \$	((8,850,000))
36		<u>8,669,000</u>
37	General Fund--Private/Local Appropriation \$	186,000

1 TOTAL APPROPRIATION \$ ((17,401,000))
2 17,053,000

3 **Sec. 143.** 1993 sp.s. c 24 s 150 (uncodified) is amended to read as
4 follows:

5 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

6 General Fund Appropriation \$ ((1,771,000))
7 3,348,000
8 (~~Employment Relations Account Appropriation \$ 2,637,000~~)
9 TOTAL APPROPRIATION \$ 4,408,000)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The office of financial management, in
12 consultation with appropriate house of representatives and senate
13 policy and fiscal committees, shall devise a plan for funding the
14 public employment relations commission, either in whole or in part,
15 through local funds and other funding sources beginning in fiscal year
16 1996.

17 **Sec. 144.** 1993 sp.s. c 24 s 152 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

20 Securities Regulation Fund Appropriation \$ ((3,031,000))
21 3,281,000
22 Mortgage Brokers Account Appropriation \$ 187,000
23 TOTAL APPROPRIATION \$ 3,468,000

24 (~~The appropriation in this section is subject to the following~~
25 ~~conditions and limitations: If Substitute Senate Bill No. 5270, or~~
26 ~~substantially similar legislation, creating a department of financial~~
27 ~~institutions is not enacted by July 1, 1993, the securities regulation~~
28 ~~fund appropriation shall be null and void and the department of~~
29 ~~licensing general fund--state appropriation shall be increased by~~
30 ~~\$3,031,000-))~~

31 **Sec. 145.** 1993 sp.s. c 24 s 308 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

34 General Fund--State Appropriation \$ ((25,026,000))
35 25,167,000

1	General Fund--Federal Appropriation	\$	458,000
2	General Fund--Local Appropriation	\$	40,000
3	Marketplace Account Appropriation	\$	150,000
4	Motor Vehicle Fund Appropriation	\$	582,000
5	Public Facilities Construction Loan Revolving		
6	Account Appropriation	\$	238,000
7	Litter Control Account Appropriation	\$	((3,310,000))
8			<u>3,303,000</u>
9	State Convention/Trade Center Account		
10	Appropriation	\$	3,975,000
11	Solid Waste Management Account Appropriation . .	\$	((701,000))
12			<u>689,000</u>
13	TOTAL APPROPRIATION	\$	((34,480,000))
14			<u>34,602,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 ((+3+)) (1) The department shall evaluate the progress of the
18 forest products industry's transition into value-added manufacturing
19 and report its findings to the appropriate legislative fiscal and
20 policy committees by September 30, 1994. The report shall recommend
21 strategies for sustaining the effort to increase value-added
22 manufacturing in Washington while decreasing the reliance on state
23 funding.

24 ((+5+)) (2) The marketplace account is created in the state
25 treasury to collect fees and expend funds necessary to implement RCW
26 43.31.524. Fees and other revenue collected by the marketplace program
27 shall be placed in the marketplace account and may be expended only
28 after appropriation by the legislature. The entire marketplace account
29 appropriation is provided to support the department's marketplace
30 program.

31 ((+6+)) (3) The entire amount from the state convention and trade
32 center account appropriation is provided solely for the Seattle/King
33 county visitor and convention bureau for marketing and promoting the
34 facilities and services of the convention center and the locale as a
35 convention and visitor destination, and related activities. The
36 department shall not expend more than is received from revenue
37 generated by the special excise tax deposited in the state convention
38 and trade center operations account under RCW 67.40.090(3), less any
39 amount specifically provided to the state convention and trade center

1 under section 316 of this act. Projections and actual collections of
2 such revenue shall be determined and updated by the department of
3 revenue. The funds provided in this section are subject to enactment
4 of a marketing agreement to be approved and administered by the state
5 convention and trade center.

6 ~~((+7))~~ (4) \$1,000,000 of the general fund--state appropriation is
7 provided to enhance the off-season tourism program.

8 ~~((+8))~~ (5) \$292,000 of the general fund--state appropriation and
9 \$208,000 of the general fund--federal appropriation are provided for
10 the local economic development capacity building initiative.

11 ~~((+10))~~ (6) \$50,000 of the general fund--state appropriation is
12 provided for the department to work with the Tacoma world trade center
13 for the purpose of assisting small and medium-sized businesses with
14 export opportunities.

15 ~~((+11))~~ (7) Not more than \$774,000 of the general fund--state
16 appropriation may be expended for the operation of the Pacific
17 Northwest export assistance project. The department shall develop and
18 implement a plan for assessing fees for services provided by the
19 project. The amount provided in this subsection is contingent on the
20 receipt of revenues equal to at least twenty-five percent of the
21 expenditures for fiscal year 1995. It is the intent of the legislature
22 that the revenues raised to defray the expenditures of this program
23 will be increased to fifty percent of the expenditures in fiscal year
24 1996, seventy-five percent of the expenditures in fiscal year 1997, and
25 beginning in fiscal year 1998, the legislature intends that this
26 program will be fully self-supporting.

27 ~~((+12))~~ (8) \$40,000 of the general fund--state appropriation is
28 provided to establish an overseas trade office to be located in the
29 Russian far east. An additional \$40,000 of the general fund--state
30 appropriation shall be held in reserve and shall be released only upon
31 receipt of at least \$40,000 from the ports association or other public
32 entities for the operation of the office. The office is expressly
33 prohibited from accepting any gifts, contributions, or donations of
34 private funds or assistance. It is also the legislature's intent that
35 the trade office remain a publicly owned and operated office for the
36 primary benefit of Russian and Washington state businesses.

37 ~~((+13))~~ (9) In implementing the appropriations set forth in this
38 section, the department shall minimize disproportionate impacts on any
39 programs.

1 (10) \$250,000 of the general fund--federal appropriation is
2 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of
3 1993 (minority and women-owned businesses).

4 (11) \$30,000 of the general fund--state appropriation is provided
5 solely for an economic analysis related to the construction and
6 operation of a baseball sports facility in King county. The study
7 shall include an analysis of the tax revenues generated as a result of
8 the facility. Each dollar expended from the appropriation in this
9 subsection shall be matched by at least five dollars from nonstate
10 sources expended for the same purpose.

11 (12) \$632,000 of the general fund--state appropriation is provided
12 solely for the promotion of international trade.

13 (13) \$25,000 of the general fund--state appropriation is provided
14 solely for the minority and women export assistance program.

15 (14) \$30,000 of the general fund--state appropriation is provided
16 solely to implement Senate Bill No. 6146 (film and video production
17 facility). If Senate Bill No. 6146 is not enacted by June 30, 1994,
18 this appropriation shall lapse.

19 (15) \$725,000 of the general fund--state appropriation is provided
20 solely for associate development organizations. Of this amount,
21 \$525,000 is provided solely for timber-distressed counties. Each of
22 the timber-distressed counties shall receive \$25,000.

23 (16) \$30,000 of the general fund--state appropriation is provided
24 solely to implement Senate Bill No. 5698 (ISO-9000 standards). If
25 Senate Bill No. 5698 is not enacted by June 30, 1994, this
26 appropriation shall lapse.

27 **Sec. 146.** 1993 sp.s. c 24 s 151 (uncodified) is amended to read as
28 follows:

29 **DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT.** On July 1,
30 1994, all appropriations and all conditions and limitations contained
31 in sections 217 and 308 of this act shall be provided for the
32 department of community, trade, and economic development. ((If
33 ~~Engrossed Substitute Senate Bill No. 5868 or substantially similar~~
34 ~~legislation creating a department of community, trade, and economic~~
35 ~~development is not enacted by July 1, 1994, this section shall have no~~
36 ~~effect.)) If either House Bill No. 2677 or Senate Bill No. 6345 or
37 substantially similar legislation is enacted by the 1994 session of the
38 legislature, then all appropriations and all conditions and limitations~~

1 in this act shall be provided for the department of community, trade,
2 and economic development on the date specified for the merger of the
3 two departments in that legislation.

4 **Sec. 147.** 1993 sp.s. c 24 s 318 (uncodified) is amended to read as
5 follows:

6 **FOR THE GROWTH PLANNING HEARINGS BOARD**

7 General Fund Appropriation \$ ((3,028,000))
8 2,968,000

9 **Sec. 148.** 1993 sp.s. c 24 s 316 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE CONVENTION AND TRADE CENTER**

12 State Convention/Trade Center Account
13 Appropriation \$ ((19,471,000))
14 20,251,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$810,000 of the revenue generated by the special excise tax
18 deposited in the state convention and trade center operations account
19 under RCW 67.40.090(3) is provided solely for marketing the facilities
20 and services of the convention center and for promoting the locale as
21 a convention and visitor destination, and for related activities.

22 (2) \$1,000,000 of the state convention and trade center account
23 appropriation is provided solely for the state's share of the
24 following:

25 (a) The state convention and trade center in collaboration with the
26 city of Seattle, is directed to prepare a development plan for a joint-
27 use building which would include: (i) Uses for the city of Seattle;
28 (ii) one hundred forty thousand square feet of new contiguous heavy
29 load exhibit space with support structures including loading
30 facilities, storage, access and exit ways, and mechanical and
31 electrical spaces; and (iii) development costs to be shared by the city
32 of Seattle and the convention center.

33 (b) At a minimum the plan shall include the following elements:
34 (i) Financial feasibility; (ii) financing requirements for both the
35 city and state; (iii) exploration of alternative funding and financing
36 mechanisms; (iv) economic and civic impacts; (v) schematic designs; and
37 (vi) alternative uses of the new building for the city. Any studies

1 previously undertaken on uses of the expansion which are applicable may
2 be incorporated in the proposed structure and shall be considered in
3 developing the plan.

4 (c) Costs of the plan and related studies shall be shared by the
5 state convention and trade center and the city of Seattle.

6 (d) A convention center expansion and city facilities task force is
7 created. The purpose of the task force is to meet and consult with
8 officials from the city of Seattle and the convention center. The task
9 force shall review and evaluate the plan and prepare subsequent
10 recommendations to the fiscal committees of the legislature. The task
11 force shall submit its recommendations to the appropriate fiscal
12 committees of the legislature on or before January 1, 1995. The task
13 force shall be co-chaired by a member from the senate and a member from
14 the house of representatives. Membership shall be composed as follows:
15 (i) One member each from the majority and minority caucuses of the
16 senate and the house of representatives; (ii) three members from the
17 city of Seattle selected by the mayor; (iii) three members selected by
18 the governor; and (iv) the director or the director's designee from the
19 office of financial management.

20 (End of part)

PART II
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$	((292,004,000))
		<u>281,352,000</u>
General Fund--Federal Appropriation	\$	((193,407,000))
		<u>216,172,000</u>
Drug Enforcement and Education Account		
Appropriation	\$	3,722,000
TOTAL APPROPRIATION	\$	((489,133,000))
		<u>501,246,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$854,000 of the drug enforcement and education account appropriation and \$300,000 of the general fund--state appropriation are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to twelve children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility also shall provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(2) \$700,000 of the general fund--state appropriation and \$262,000 of the drug enforcement and education account appropriation are provided solely for up to three nonfacility based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 (4) (~~(\$14,984,000 of the general fund state appropriation and~~
9 ~~\$14,632,000 of the general fund federal appropriation are provided to~~
10 ~~establish a state child care block grant by July 1, 1994. The~~
11 ~~department shall develop a plan for administering the block grant which~~
12 ~~shall include: (a) A state wide distribution formula; (b) a block~~
13 ~~grant application process that encourages the cooperative efforts of~~
14 ~~local governments, resource and referral agencies, and other not for-~~
15 ~~profit organizations involved with child care; (c) recommendations~~
16 ~~about cost effective ways to administer child care subsidies in rural~~
17 ~~areas of the state; and (d) recommendations for the percentage of the~~
18 ~~grant to be used for local administration. The plan shall be presented~~
19 ~~to the appropriate legislative committees by January 1, 1994.)) The
20 department shall develop and implement a plan for removing categorical
21 barriers to access for families needing departmental child care
22 services. The plan shall be developed in consultation with the child
23 care coordinating committee, and shall include strategies such as: (a)
24 Co-location of child care eligibility workers with other relevant
25 service providers such as resource and referral agencies; (b)
26 development of a uniform application form and process across programs;
27 (c) cross-training of departmental and resource and referral agency
28 child care staff; (d) development of parent brochures; and (e)
29 increased coordination at the local level with child care and early
30 childhood programs operated by other agencies and governmental
31 jurisdictions. The department shall report to appropriate committees
32 of the legislature on the plan and its implementation status by
33 December 1, 1994.~~

34 (5) The department shall coordinate funding totaling \$400,000 from
35 all available sources to initiate a residential teen welfare protection
36 program in an urban county with a population over 550,000. The program
37 shall be designed to improve employment and parenting skills of teenage
38 mothers to reduce long-term welfare dependence. The department shall

1 select a provider with experience in providing residential services to
2 adolescent mothers and their infants.

3 (6) The family policy council under chapter 70.190 RCW shall
4 establish procedures for locating appropriate counseling staff of
5 participating agencies in public schools.

6 ~~((8) \$8,792,000 of the general fund--state appropriation is
7 provided solely to implement the following programs: \$385,000 of this
8 amount is provided for the medical training project on the evaluation
9 and care of child sexual abuse, \$4,784,000 of this amount is provided
10 for contracts for domestic violence shelters and comprehensive domestic
11 violence service planning, \$2,841,000 of this amount is provided for
12 early identification and treatment of child sexual abuse, and \$782,000
13 of this amount is provided for sexual assault centers.))~~

14 (7) \$900,000 of the general fund--state appropriation, and \$225,000
15 of the general fund--federal appropriation, are provided solely to
16 implement Engrossed Second Substitute Senate Bill No. 6255 (permanency
17 planning for children). The department may transfer a portion of this
18 amount to the legal services revolving fund for costs associated with
19 implementation of this bill.

20 (8) \$2,142,000 of the general fund--state appropriation and
21 \$1,858,000 of the general fund--federal appropriation are provided
22 solely to fund prevention programs designed to address risk factors
23 related to violent criminal acts by juveniles, child abuse and neglect,
24 domestic violence, teen pregnancy and male parentage, suicide attempts,
25 substance abuse, and dropping out of school. The legislature intends,
26 through the appropriation of these funds, to address the underlying
27 causes of violence and other at-risk behaviors of children and create
28 an environment which promotes healthy behaviors and safe communities
29 for children and their families.

30 The family policy council shall disburse funds under this
31 subsection to community public health and safety networks who are in
32 substantial compliance with chapter . . . , Laws of 1994 (Engrossed
33 Second Substitute House Bill No. 2319; youth violence) as determined by
34 the council by rule. Funds provided under this subsection shall only
35 be available upon application of a network to the council. The
36 application and plan shall demonstrate the effectiveness of the program
37 in terms of reaching its goals, specify the risk factors to be
38 addressed and ameliorated, and provide clear and substantial evidence
39 that additional funds will substantially improve the ability of the

1 program to increase its effectiveness. In considering requests for
 2 funding under this section, the council may approve requests to:
 3 (a) Provide technical assistance, planning grants, and grants of
 4 flexible funds to community public health and safety networks;
 5 (b) Fund healthy family programs;
 6 (c) Fund before- and after-school child care and therapeutic child
 7 care programs;
 8 (d) Fund domestic violence programs;
 9 (e) Fund safe schools/community programs; and
 10 (f) Fund other services targeted at the risk factors specified in
 11 chapter . . . , Laws of 1994 (Engrossed Second Substitute House Bill No.
 12 2319; youth violence).

13 **Sec. 202.** 1993 sp.s. c 24 s 203 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 16 **REHABILITATION PROGRAM**

17 (1) COMMUNITY SERVICES

18 General Fund--State Appropriation	\$	((60,629,000))
19		<u>63,808,000</u>
20 General Fund--Federal Appropriation	\$	((6,639,000))
21		<u>6,580,000</u>
22 Drug Enforcement and Education Account		
23 Appropriation	\$	((1,552,000))
24		<u>1,743,000</u>
25 TOTAL APPROPRIATION	\$	((68,820,000))
26		<u>72,131,000</u>

27 The appropriations in this subsection are subject to the following
 28 conditions and limitations:

29 (a) \$2,800,000 of the general fund--state appropriation is provided
 30 solely for consolidated juvenile services for youthful offenders. This
 31 does not constitute an ongoing funding commitment by the state.

32 (b) \$650,000 of the general fund--state appropriation is provided
 33 solely to implement Substitute Senate Bill No. 6593 (learning and life
 34 skills program). If the bill is not enacted by June 30, 1994, the
 35 amount provided in this subsection (1)(b) shall lapse.

36 (2) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation	\$	((56,655,000))
2			<u>68,563,000</u>
3	Drug Enforcement and Education Account		
4	Appropriation	\$	((940,000))
5			<u>826,000</u>
6	TOTAL APPROPRIATION	\$	((57,595,000))
7			<u>69,389,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The division of juvenile rehabilitation shall submit a report
11 to the appropriate policy and fiscal committees of the legislature by
12 December 1, 1993, on proposals to implement early release and
13 structured transition services for juvenile offenders.

14 (b) The department of general administration, in conjunction with
15 the division of juvenile rehabilitation and other state agencies, shall
16 evaluate and make recommendations on the future use of the Green Hill
17 school and/or property as a state facility. The recommendations shall
18 be submitted to the appropriate policy and fiscal committees of the
19 legislature by December 1, 1993.

20 (3) PROGRAM SUPPORT

21	General Fund--State Appropriation	\$	((2,926,000))
22			<u>3,866,000</u>
23	General Fund--Federal Appropriation	\$	156,000
24	<u>Charitable, Educational, Penal, and</u>		
25	<u>Reformatory Institutions</u>		
26	<u>Account Appropriation</u>	\$	<u>300,000</u>

27	Drug Enforcement and Education Account		
28	Appropriation	\$	((342,000))
29			<u>265,000</u>
30	TOTAL APPROPRIATION	\$	((3,424,000))
31			<u>4,587,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) \$100,000 of the general fund--state appropriation is provided
35 solely to implement Substitute House Bill No. 1966 (racial
36 disproportionality study recommendations).

1 (b) The charitable, educational, penal, and reformatory
2 institutions account appropriation is provided for the development of
3 a master plan for facilities, including state institutions, state-
4 operated and contracted group homes, and the contracted or jointly
5 operated use of local, county, or regional facilities.

6 (i) The master plan shall include:

7 (A) A forecast, in conjunction with the office of financial
8 management, of future confinement and rehabilitation needs of juvenile
9 offenders, including analysis of trends, demographics, and historical
10 patterns, frequency and degree of violence, length of stay, custody
11 level, recidivism, and the impact of current and anticipated
12 legislation;

13 (B) An analysis of present facilities and their adequacy, including
14 operational, designed, and emergency capacity, security, safety,
15 infrastructure, program needs, code compliance, and operational costs
16 per unit;

17 (C) An analysis of options and operating and capital costs to
18 maximize the capacity and use of presently available facilities and to
19 optimize programs therein;

20 (D) An analysis of projected future needs for facilities and
21 operational programs, including educational and vocational programs
22 operated by the appropriate educational entities, for at least the next
23 six years, which addresses the priorities between institutions, group
24 homes, and use of contracted or jointly operated local or regional
25 beds, and the size, security level, target location, timing and
26 operating and capital costs of any additional facilities;

27 (E) An analysis of the adequacy of present and planned local or
28 regional capacity, the need for additional local or regional capacity,
29 available local financing, delays in imposing sentences due to
30 unavailable local facilities, and the feasibility of a state role in
31 providing assistance to develop additional local or regional capacity;

32 (F) An analysis of the feasibility of increasing the state's use of
33 local or regional beds and recommendations for any statutory, fiscal,
34 or program changes needed to keep juvenile offenders sentenced for
35 short terms in local or regional facilities; and

36 (G) An analysis of which existing or future facilities would best
37 serve as state or regional juvenile offender basic training camps and
38 the capital and operational requirements for their development.

1 (a) \$4,618,000 of the general fund--state appropriation and
2 \$5,409,000 of the general fund--federal appropriation are provided
3 solely for additional children's mental health services required in
4 accordance with the medicaid early and periodic screening, diagnosis,
5 and treatment program. By January 1, 1994, the secretary of social and
6 health services shall issue practice guidelines to assist mental health
7 regional support networks and providers determine the scope and
8 duration of mental health services typically required by specific
9 conditions for which mental health intervention is medically necessary.

10 (b) \$2,000,000 of the general fund--state appropriation, of which
11 \$500,000 shall be from the 1993-95 current level allocation for
12 regional support networks, and \$1,080,000 of the general fund--federal
13 appropriation are provided solely for a risk pool fund to support a
14 collaborative effort between the eastern Washington regional support
15 networks and eastern state hospital. Moneys from this fund shall be
16 expended as payments to regional support networks for reductions in
17 usage of bed days at eastern state hospital, or, to the extent such
18 reductions are not made, to cover resulting budget deficits at the
19 hospital. The intended reductions in hospital bed days, the expected
20 reductions in costs in the state hospitals, and the amount and timing
21 of payments shall be specified in contracts negotiated between the
22 department and the eastern Washington regional support networks. Money
23 from this fund shall not be used to meet any operating deficits at
24 eastern state hospital resulting from causes unrelated to a failure of
25 the regional support networks to reduce bed day usage as specified in
26 contracts.

27 (c) The secretary of social and health services shall allot to the
28 mental health division funds appropriated to the division of medical
29 assistance for voluntary community psychiatric hospitalizations. The
30 amount transferred shall be the total projected expenditures for
31 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
32 mental health division shall work with mental health regional support
33 networks to design and implement improved prevention, crisis
34 intervention, diversion, and other strategies for reducing avoidable
35 psychiatric hospitalizations. Regional support networks that succeed
36 in reducing voluntary and involuntary hospitalization costs below the
37 baseline level forecast for their region shall receive bonus payments
38 for their performance. The mental health division shall seek approval

1 from the federal government to include federal matching funds in the
2 bonus payments under medicaid waivers.

3 (d) Regional support networks shall use portions of the general
4 fund--state appropriation for implementation of working agreements with
5 the vocational rehabilitation program which will maximize the use of
6 federal funding for vocational programs.

7 (e) \$560,000 of the general fund--state appropriation is provided
8 solely to assist western Washington regional support networks in
9 reducing the average daily population of western state hospital.

10 (f) The secretary of social and health services shall assure that
11 any reductions in state grants to recover state payments subsequently
12 reimbursed through federal sources are targeted to those providers at
13 which federal recoveries will actually occur. The reductions shall not
14 be spread on a formula basis across all providers and regional support
15 networks.

16 (g) The department shall submit to the house of representatives
17 appropriations committee and the senate ways and means committee by
18 November 15, 1994, a report outlining the following: The ratio of
19 state to local short term commitments, the number of clients receiving
20 services, service types, service costs by type and per person served,
21 and the method of measuring service delivery for each service type.
22 The report shall be presented so that each quarter of the 1993-95
23 biennium and the 1991-93 biennium is identified separately, each
24 regional support network is identified separately, costs are identified
25 separately, and each service type is identified separately. Service
26 types shall include at least residential programs, employment programs,
27 and other service types that lead to normalizing activities.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation	\$	((146,577,000))
30			<u>136,118,000</u>
31	General Fund--Federal Appropriation	\$	((87,011,000))
32			<u>99,320,000</u>
33	General Fund--Local Appropriation	\$	42,498,000
34	((Charitable, Educational, Penal and		
35	Reform Institutions Account Appropriation	\$	3,000,000))
36	Industrial Insurance Premium Refund Account		
37	Appropriation	\$	507,000
38	TOTAL APPROPRIATION	\$	((279,593,000))
39			<u>278,443,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The mental health program at western state hospital shall
4 continue to utilize labor provided by the Tacoma prerelease program of
5 the department of corrections.

6 (b) From appropriations provided in this section and in section 208
7 of this act, the secretary of social and health services shall
8 establish a consolidated, privately-operated program specializing in
9 the involuntary treatment of chemically dependent clients, and the
10 voluntary treatment of mentally ill chemical abusers, on the grounds of
11 the northern state multi-service center. In establishing this
12 consolidated program with discrete treatment components, the secretary
13 shall involve mental health and chemical dependency treatment
14 providers, advocacy groups, and local system administrators in
15 designing the program, developing its admission and discharge
16 procedures, and selecting and monitoring the contractor.

17 (c) The secretary of social and health services shall phase out
18 operation of the PORTAL program at the northern state multi-service
19 center. In accomplishing this phase down, the secretary shall:

20 (i) Work with regional support networks, families and advocacy
21 groups, and other community service providers to assure that
22 appropriate community services are in place for people transitioning
23 out of the PORTAL program; and

24 (ii) Develop and implement a transition plan for state employees
25 dislocated by the phase down of the PORTAL program. The plan shall be
26 tailored to the situations of individual workers and shall include
27 strategies such as individual employment counseling through the
28 departments of personnel and employment security, retraining and
29 placement into other state jobs, placement of state employees with
30 private contractors, and small business assistance.

31 ~~((e) \$560,000 of the general fund—state appropriation is provided
32 solely to assist western Washington regional support networks in
33 reducing the average daily population of western state hospital.))~~

34 (d) The division is authorized to purchase goods and services for
35 the state hospitals through alternative means and shall coordinate
36 these efforts with the office of procurement services within the
37 department of general administration.

38 (e) The secretary of social and health services shall develop with
39 regional support networks a plan for reducing their utilization of the

1 state mental hospitals during the 1995-97 biennium by at least 90 beds,
 2 60 from western state hospital and 30 from eastern state hospital. All
 3 expenditures from regional support network capital reserves which have
 4 been accumulated with state payments shall be contingent upon the
 5 regional support network's implementation of the plan.

6 (3) CIVIL COMMITMENT

7 General Fund Appropriation \$ 5,718,000

8 (4) SPECIAL PROJECTS

9 General Fund--State Appropriation \$ 1,899,000

10 General Fund--Federal Appropriation \$ 2,946,000

11 TOTAL APPROPRIATION \$ 4,845,000

12 (5) PROGRAM SUPPORT

13 General Fund--State Appropriation \$ ((4,882,000))

14 4,951,000

15 General Fund--Federal Appropriation \$ ((1,826,000))

16 1,757,000

17 TOTAL APPROPRIATION \$ 6,708,000

18 **Sec. 204.** 1993 sp.s. c 24 s 205 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
 21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES

23 General Fund--State Appropriation \$ ((204,081,000))

24 205,103,000

25 General Fund--Federal Appropriation \$ ((131,660,000))

26 130,724,000

27 TOTAL APPROPRIATION \$ ((335,741,000))

28 335,827,000

29 (2) INSTITUTIONAL SERVICES

30 General Fund--State Appropriation \$ ((121,133,000))

31 125,442,000

32 General Fund--Federal Appropriation \$ ((165,704,000))

33 163,647,000

34 General Fund--Local Appropriation \$ 9,143,000

35 TOTAL APPROPRIATION \$ ((295,980,000))

36 298,232,000

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation	\$ ((5,665,000))
3		<u>5,673,000</u>
4	General Fund--Federal Appropriation	\$ ((971,000))
5		<u>963,000</u>
6	TOTAL APPROPRIATION	\$ 6,636,000

7 (4) The appropriations in this section are subject to the following
8 conditions and limitations:

9 (a) The population of the state residential habilitation centers
10 shall be reduced by at least 123 persons by January 1995. This shall
11 be accomplished by providing appropriate community services for those
12 residents who are most ready to move, and by closing the building and
13 administration at Interlake School. In implementing this redeployment
14 of resources, the secretary of social and health services shall assure
15 that:

16 (i) No individual shall be moved from an institutional to a
17 community setting until sufficient services and support arrangements
18 are in place to assure the individual's health, safety, personal well-
19 being, and continued growth and development on an ongoing basis;

20 (ii) The savings to general fund--state expenditures from the
21 residential habilitation center consolidations shall exceed the
22 additional costs of new community services for persons moving from the
23 residential habilitation centers by at least \$1,200,000;

24 (~~(iv)~~) (iii) A transition plan is developed and implemented for
25 state employees dislocated by the redeployment. The plan shall be
26 tailored to the situations of individual workers and shall include
27 strategies such as individual employment counseling through the
28 departments of personnel and employment security; retraining and
29 placement into other state jobs; placement of state employees with
30 private contractors; and assistance establishing private community
31 service programs; and

32 (~~(v)~~) (iv) A report is submitted to appropriate committees of the
33 legislature by October 1, 1993, and at the beginning of each biennial
34 quarter thereafter, on specific plans for accomplishing the goals of
35 this subsection (4)(a), and their outcomes.

36 (b)(i) The number of persons receiving community residential
37 services shall not be reduced below the end of fiscal year 1993 level,
38 and shall be increased by the number of persons moving from residential
39 habilitation centers; and

1 (ii) The benchmark wage and benefits rate for contracted community
2 residential providers shall not be reduced below the January 1993
3 level(~~(+)~~).

4 (c) In addition to slots needed to accommodate persons moving from
5 ICF/MR and nursing facilities, the secretary shall seek federal
6 approval to expand by at least (~~(500)~~) 750 the number of persons
7 receiving services under federal medicaid home- and community-based
8 services waivers. If the waiver request is not approved by the federal
9 health care financing administration, the secretary is authorized to
10 use up to \$(~~(15,000,000)~~) 18,000,000 of the general fund--state
11 appropriation to develop intermediate care facilities for the mentally
12 retarded, personal care, rehabilitative, and other services
13 reimbursable under medicaid without a waiver of federal rules. The
14 secretary shall report to the ways and means committee of the senate
15 and the appropriations committee of the house of representatives by
16 February 1, 1994, on the outcome of these efforts.

17 (d) The secretary shall report to appropriate committees of the
18 legislature by January 1, 1994, on efforts to obtain federal approval
19 to include living units at Fircrest school as group homes under
20 medicaid home- and community-based services waivers.

21 (e) In developing employment support plans for individuals with
22 developmental disabilities, counties shall utilize, for those who are
23 programmatically eligible, social security work incentive programs such
24 as plans for achieving self support (PASS) and impairment-related work
25 expense (IRWE).

26 (f) Counties shall use a portion of the general fund--state
27 appropriation for the implementation of working agreements with the
28 vocational rehabilitation program to maximize the use of federal
29 funding for vocational programs.

30 (g) \$(~~(2,210,000)~~) 1,935,000 of the general fund--state
31 appropriation is provided solely for employment programs, or community
32 access programs to the extent that the programs will lead to
33 employment, for those persons who complete a high school curriculum
34 during the 1993-95 biennium. Portions of this amount may be used for
35 employment programs developed through the vocational rehabilitation
36 program. Federal appropriations for this purpose are provided in the
37 appropriations for the vocational rehabilitation program.

38 (h) The secretary of social and health services shall develop and
39 implement a plan for increasing the efficiency of community residential

1 services funded under this act. The plan shall include specific
2 strategies and timelines for (i) providing community residential
3 services during 1995-97 for at least 220 adults who are presently not
4 receiving a state-funded residential service; while (ii) reducing the
5 cost of community residential services by at least \$2.9 million of the
6 general fund--state appropriation below the level otherwise needed to
7 continue current services in 1995-97.

8 **Sec. 205.** 1993 sp.s. c 24 s 206 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
11 **SERVICES PROGRAM**

12	General Fund--State Appropriation	\$	((618,987,000))
13			<u>629,313,000</u>
14	General Fund--Federal Appropriation	\$	((738,027,000))
15			<u>727,267,000</u>
16	General Fund--Private/Local Appropriation	\$	2,004,000
17	TOTAL APPROPRIATION	\$	((1,359,018,000))
18			<u>1,358,584,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) During the first quarter of the fiscal biennium, the department
22 shall transfer recipients of the chore services program who require
23 assistance with household tasks only to the volunteer chore services
24 program. At least \$2,277,000 of the general fund--state appropriation
25 shall be used solely for the volunteer chore services program.

26 (2) \$100,000 of the general fund--state appropriation and \$100,000
27 of the general fund--federal appropriation are provided solely for
28 studying and developing a nursing home case mix reimbursement
29 methodology. The department shall consult with the legislative budget
30 committee in developing its recommendations.

31 (3) \$354,000 of the general fund--state appropriation and \$354,000
32 of the general fund--federal appropriation are provided solely to
33 develop a management information system to collect and maintain
34 information on home and community-based long-term care services and
35 clients.

36 (4) \$180,000 of the general fund--state appropriation is provided
37 solely for adult day health services for persons with AIDS. These

1 services shall be provided through a state-only program by a single
2 agency specializing in long-term care for persons with AIDS.

3 (5) \$150,000 of the general fund--state appropriation is provided
4 solely for the purpose of accelerating the criminal background check
5 process for employees of long-term care facilities, including reducing
6 the turnaround time for nursing facilities licensed under chapter 18.51
7 RCW and carrying out in full the duties imposed on the department under
8 section 14(2) of Engrossed Second Substitute House Bill No. 2154.

9 (6) The department shall submit recommendations to the house of
10 representatives health care and appropriations committees and the
11 senate health and human services and ways and means committees by
12 November 15, 1994, on methods to reduce the growth in long term care
13 expenditures to a level no greater than the fiscal growth factors
14 established under Initiative 601. These recommendations shall be
15 developed in collaboration with long term care consumer and provider
16 group representatives, and shall include strategies such as: (a)
17 Assuring that people receive the least costly level of hospital,
18 nursing home, or community-based care consistent with their needs; (b)
19 eliminating excessive and duplicative regulatory, monitoring, and
20 paperwork requirements, to the extent allowed by federal regulations
21 and consistent with quality care, including consideration of any
22 recommendations developed pursuant to section 481, chapter 492, Laws of
23 1993; (c) increasing the extent to which care tasks can be performed by
24 properly trained and supervised people other than licensed personnel;
25 (d) providing nursing facility preplacement screening and discharge
26 planning regardless of payment source; (e) selective contracting for
27 medicaid funded long-term care services based on considerations of cost
28 and quality; and (f) obtaining federal waivers to reduce the number of
29 medicaid recipients served in nursing facilities relative to other
30 types of long-term care.

31 **Sec. 206.** 1993 sp.s. c 24 s 207 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
34 **PROGRAM**

35	General Fund--State Appropriation	\$	((653,252,000))
36			698,640,000
37	General Fund--Federal Appropriation	\$	((599,986,000))
38			610,195,000

1 TOTAL APPROPRIATION \$ ((~~1,253,238,000~~))
2 1,308,835,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Payment levels in the programs for aid to families with
6 dependent children, general assistance, and refugee assistance shall
7 contain an energy allowance to offset the costs of energy. The
8 allowance shall be excluded from consideration as income for the
9 purpose of determining eligibility and benefit levels of the food stamp
10 program to the maximum extent such exclusion is authorized under
11 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
12 income assistance payments is so designated for exemptions of the
13 following amounts:

14 Family size:	1	2	3	4	5	6	7	8 or more
15 Exemption:	\$55	71	86	102	117	133	154	170

16 (2) \$164,000 of the general fund--state appropriation and \$196,000
17 of the general fund--federal appropriation are provided solely to
18 implement the comprehensive plan to coordinate services for homeless
19 children and families. AFDC families whose children are in short-term
20 (less than ninety days) foster care shall retain their grants. In
21 addition, AFDC shall be reactivated for families at risk of
22 homelessness thirty days prior to family reunification for children
23 placed in foster care for more than ninety days.

24 (3) \$644,000 of the general fund--state appropriation and \$712,000
25 of the general fund--federal appropriation are provided solely for the
26 elimination of the one hundred hour rule for recipients of aid to
27 families with dependent children--employable. This change shall take
28 effect July 1, 1994, if the federal government has approved this
29 amendment to the Title IV federal social security act state plan.

30 **Sec. 207.** 1993 sp.s. c 24 s 208 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
33 **ABUSE PROGRAM**

34 General Fund--State Appropriation \$ ((~~15,355,000~~))
35 14,317,000
36 General Fund--Federal Appropriation \$ ((~~65,475,000~~))
37 65,548,000

1	Drug Enforcement and Education Account	
2	Appropriation	\$ ((68,572,000))
3		69,792,000
4	TOTAL APPROPRIATION	\$ ((149,402,000))
5		149,657,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Up to \$304,000 of the general fund--federal appropriation is
9 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
10 Bill No. 2026 (high risk pregnancies). These funds will be used to
11 implement three pilot projects involving pretreatment drug and alcohol
12 services for women of child-bearing age.

13 (2) From appropriations provided in this section and in section 204
14 of this act, the secretary of social and health services shall
15 establish a consolidated, privately-operated program specializing in
16 the involuntary treatment of chemically dependent clients, and the
17 voluntary treatment of mentally ill chemical abusers, on the grounds of
18 the northern state multi-service center. In establishing this
19 consolidated program with discrete treatment components, the secretary
20 shall involve mental health and chemical dependency treatment
21 providers, advocacy groups, and local system administrators in
22 designing the program, developing its admission and discharge
23 procedures, and selecting and monitoring the contractor.

24 (3) \$50,000 of the general fund--state appropriation is provided
25 solely to develop a protocol for integrating family planning practices
26 into substance abuse treatment programs and to provide technical
27 assistance on the protocol to ten treatment agencies throughout the
28 state.

29 (4) \$9,544,000 of the total appropriation is provided solely for
30 the grant programs for school districts and educational service
31 districts set forth in RCW 28A.170.080 through 28A.170.100, including
32 state support activities, as administered through the office of the
33 superintendent of public instruction.

34 **Sec. 208.** 1993 sp.s. c 24 s 209 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
37 **PROGRAM**

38 General Fund--State Appropriation \$ ((1,167,705,000))

1		<u>1,200,957,000</u>
2	General Fund--Federal Appropriation	\$ ((1,804,308,000))
3		<u>1,791,792,000</u>
4	General Fund--Local Appropriation	\$ ((361,996,000))
5		<u>361,950,000</u>
6	Health Services Account Appropriation	\$ ((54,777,000))
7		<u>57,979,000</u>
8	TOTAL APPROPRIATION	\$ ((3,388,786,000))
9		<u>3,412,678,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding is provided in this section for the adult dental
13 program for Title XIX categorically eligible and medically needy
14 persons and to provide foot care services by podiatric physicians and
15 surgeons.

16 (2) \$160,000 of the general fund--state appropriation and \$160,000
17 of the general fund--federal appropriation are provided solely for the
18 prenatal triage clearinghouse to provide access and outreach to reduce
19 infant mortality.

20 (3) The department shall contract for the services of private debt
21 collection agencies to maximize financial recoveries from third parties
22 where it is not cost-effective for the state to seek the recovery
23 directly.

24 (4) \$3,128,000 of the general fund--state appropriation is provided
25 solely for treatment of low-income kidney dialysis patients.

26 (5) \$((~~148,000~~)) 144,000 of the general fund--state appropriation
27 is provided solely to continue the DECODE program.

28 (6) It is the intent of the legislature that Harborview medical
29 center continue to be an economically viable component of the health
30 care system and that the state's financial interest in Harborview
31 medical center be recognized.

32 (7) \$((~~50,240,000~~)) 53,442,000 of the health services account--
33 state appropriation and \$((~~61,404,000~~)) 58,202,000 of the general
34 fund--federal appropriation are provided solely to expand medicaid
35 eligibility to 200 percent of poverty for children through age 18,
36 effective July 1, 1994. The appropriation in this subsection includes
37 \$662,000 from the health services account--state and \$808,000 from
38 general fund--federal to accelerate the implementation of managed care
39 in the medicaid program. It also includes funds to administer the

1 expanded caseload and to coordinate with the basic health plan. This
2 subsection includes funds for full coverage of children enrolled in the
3 basic health plan and eligible for medicaid under eligibility standards
4 in place July 1, 1993. It is the intent of the legislature that
5 children covered through this expanded coverage shall be enrolled in
6 managed care plans to the maximum extent possible. The department
7 shall seek to expand its managed care waivers to require children
8 funded through this subsection to enroll in the basic health plan or
9 other managed care systems. The department shall create a special
10 eligibility category for children covered by this eligibility
11 expansion, so that expenditures, unit costs and individuals served may
12 be reported consistently over time. The department shall also provide
13 for consistent reporting on other medicaid children served through the
14 basic health plan.

15 (8) \$644,000 of the health services account appropriation is
16 provided solely for costs associated with the waiver application
17 required by health care reform.

18 (9) \$1,693,000 of the health services account appropriation is
19 provided solely to expand maternity care services previously supported
20 through the department of health.

21 (10) \$100,000 of the general fund--state appropriation and \$800,000
22 of the general fund--federal appropriation are provided solely for one-
23 time additional outreach efforts to extend family planning coverage to
24 more women and to establish on-site family planning capabilities at the
25 Spokane North community services office.

26 (11) \$400,000 of the general fund--state appropriation and \$400,000
27 of the general fund--federal appropriation are provided solely for
28 transitioning social security income clients to the healthy options
29 managed care program during the current biennium.

30 NEW SECTION. Sec. 209. A new section is added to chapter 24, Laws
31 of 1993 sp.s. (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
33 **ADMINISTRATION.**

34 \$35,000 from the general fund--state and \$35,000 from the general
35 fund--federal are appropriated for the purposes of examining selective
36 state-wide contracting as a cost-saving measure. Items to be
37 considered for selective state-wide contracting include, but are not
38 limited to, prescription drugs, durable medical equipment, eyeglasses,

1 and hearing aids. Selective contracts should be considered both as a
2 way to provide a benchmark price in negotiating with managed care plans
3 for the inclusion of particular services and as a way to supplement
4 managed care plans unable to offer particular services. By December 1,
5 1994, the department shall report to the fiscal committees of the
6 legislature the fiscal impact of selective state-wide contracting for
7 those items examined.

8 NEW SECTION. Sec. 210. A new section is added to chapter 24, Laws
9 of 1993 sp.s. (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
11 **ADMINISTRATION.**

12 \$35,000 from the general fund--state and \$35,000 from the general
13 fund--federal are appropriated for the purposes of analyzing the
14 current definition of medical necessity. The department shall consult
15 with the office of financial management, the health services
16 commission, relevant health care providers and bioethicists, and client
17 advocacy groups to complete their analysis. No later than December 1,
18 1994, the department and the office of financial management and the
19 health services commission shall report to the fiscal committees of the
20 legislature the findings and fiscal implications of their analysis.

21 **Sec. 211.** 1993 sp.s. c 24 s 210 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
24 **REHABILITATION PROGRAM**

25	General Fund--State Appropriation	\$	((15,406,000))
26			<u>15,681,000</u>
27	General Fund--Federal Appropriation	\$	68,237,000
28	<u>General Fund--Local Appropriation</u>	<u>\$</u>	<u>2,127,000</u>
29	TOTAL APPROPRIATION	\$	((83,643,000))
30			<u>86,045,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The division of vocational rehabilitation shall negotiate
34 cooperative interagency agreements with mental health regional support
35 networks and with community developmental disabilities programs to
36 improve and expand employment opportunities for people with severe
37 disabilities served by those local agencies. Of the funds appropriated

1 in this section, \$7,859,000 of the general fund--federal appropriation
2 is provided solely as match for (~~state appropriations included in~~
3 ~~other sections of this act to implement these cooperative agreements~~)
4 the general fund--local appropriation included in this section.

5 (2) The division of vocational rehabilitation shall assure that
6 individuals affected by reductions in the job support services
7 (extended sheltered employment) program have access to services under
8 the regular state and federal vocational rehabilitation program that
9 will enable them to obtain and maintain ongoing competitive or
10 supported employment.

11 (3) \$275,000 of the general fund--state appropriation and
12 \$1,015,000 of the general fund--federal appropriation is provided
13 solely for vocational rehabilitation services for individuals with
14 severe disabilities who complete a high school curriculum during the
15 1993-95 biennium.

16 (4) Expenditure of funds appropriated in this section for the
17 information systems project known as STARS is conditioned upon
18 compliance with section 902, chapter 24, Laws of 1993 sp. sess.

19 **Sec. 212.** 1993 sp.s. c 24 s 211 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund--State Appropriation	\$	((46,547,000))
24			<u>45,744,000</u>
25	General Fund--Federal Appropriation	\$	((37,420,000))
26			<u>38,172,000</u>
27	TOTAL APPROPRIATION	\$	((83,967,000))
28			<u>83,916,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The secretary of social and health services and the director of
32 labor and industries shall report to the legislature by December 1,
33 1993, on strategies for reducing workers compensation costs in
34 developmental disabilities, juvenile rehabilitation, and mental health
35 facilities operated by the department of social and health services.

36 (2) The report shall identify the specific 1994-97 costs and
37 savings associated with at least the following strategies for reducing
38 workers compensation claims and costs: (a) Injury prevention

1 strategies; (b) improved return to work efforts; (c) more effective
2 claims management through designation of a specific claims unit in the
3 department of labor and industries; and (d) more effective claims
4 management through delegation of claims management responsibility to
5 the department of social and health services.

6 (3) The report shall also address the projected costs and benefits
7 of at least the following strategies for financing injury and claims
8 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
9 charges for actual costs rather than the current three-year actuarially
10 adjusted method; (c) revised case reserve policies; and (d) reducing
11 the number of state employee risk classifications.

12 (4) The report shall be submitted to the committees on ways and
13 means and labor and commerce of the senate, and to the committees on
14 appropriations and commerce and labor of the house of representatives.

15 (5) The department shall enter an interagency agreement
16 transferring \$100,000 to the human rights commission by August 1, 1993,
17 to offset the cost of investigating claims filed with the commission by
18 department employees and clients.

19 (6) The secretary of social and health services and the director of
20 labor and industries shall negotiate and implement an upfront loss
21 control discount as recommended in the agencies' January 1994 report to
22 the legislature. The agreement shall identify: (a) Specific,
23 measurable goals for reduced worker injuries and time-loss in the state
24 developmental disabilities institutions and mental hospitals; (b) the
25 actions that each agency will take to accomplish such reductions; and
26 (c) the methods and frequency with which progress toward those goals
27 shall be reported. By July 1, 1994, and every six months thereafter,
28 the departments shall report to the appropriate fiscal and policy
29 committees of the legislature on the status of the agreement and
30 changes to date in injury and time-loss rates.

31 (7) The secretary shall develop and implement a plan for increasing
32 the sensitivity and effectiveness with which the department implements
33 the requirement that parents of developmentally disabled children in
34 foster care contribute to the cost of their child's care. The plan
35 shall be a coordinated effort of the divisions of children and family
36 services, developmental disabilities, and support enforcement, and
37 shall include strategies such as (a) providing parents with easy-to-
38 understand brochures informing them of their rights and
39 responsibilities; (b) providing training for advocacy and parent

1 support groups on financial responsibility requirements and procedures;
2 (c) designating specially-trained workers to manage collections for
3 developmental disabilities cases; and (d) at the secretary's
4 discretion, foregoing of federal reimbursement which would require
5 unduly intrusive collection activities such as automatic wage
6 attachments or collection for amounts owed prior to notification of
7 financial responsibility.

8 (8) \$660,000 of the general fund--state appropriation is provided
9 solely for a matching grant to assist united way of Pierce county with
10 the purchase of the historic Sprague building in downtown Tacoma. The
11 Sprague building acquisition will allow for consolidation of many human
12 services activities and available space will be leased at below market
13 rates. The united way of Pierce county shall provide space in the
14 Sprague building for the department of social and health services at no
15 charge.

16 (9) \$195,000 of the general fund--state appropriation is provided
17 solely for a matching grant to assist the center for human services
18 with purchasing a building in King county to house it's social services
19 and educational programs. State matching funds are intended to reduce
20 housing costs and will allow more local funding to be available for
21 direct services to clients.

22 **Sec. 213.** 1993 sp.s. c 24 s 212 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
25 **ADMINISTRATION PROGRAM**

26	General Fund--State Appropriation	\$	((219,837,000))
27			<u>222,778,000</u>
28	General Fund--Federal Appropriation	\$	((257,237,000))
29			<u>255,588,000</u>
30	Health Services Account Appropriation	\$	793,000
31	TOTAL APPROPRIATION	\$	((477,867,000))
32			<u>479,159,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ~~\$((8,953,000))~~ 12,110,000 of the general fund--state
36 appropriation and ~~\$((21,683,000))~~ 17,454,000 of the general fund--
37 federal appropriation are provided solely for the development of the

1 automated client eligibility system. Authority to expend these funds
2 is conditioned on compliance with section 902 of this act.

3 (2) The department shall distribute additional staff positions to
4 community service offices to address increased workloads. In
5 distributing the positions, the department shall ensure that additional
6 staff are provided to the community service offices with the greatest
7 workload in relation to current staff resources.

8 (3) \$793,000 of the health services account--state and \$969,000 of
9 the general fund--federal appropriation are provided solely for the
10 costs associated with expanding medicaid eligibility to 200 percent of
11 poverty level for children through age 18, effective July 1, 1994.

12 (4) The department shall immediately develop mechanisms for the
13 income assistance program, the medical assistance program, and
14 community services administration to facilitate the enrollment in the
15 federal supplemental security income program for disabled persons
16 currently receiving aid to families with dependent children.

17 (5) \$611,000 of the general fund--state appropriation and \$611,000
18 of the general fund--federal appropriation are provided solely to (a)
19 train community service office staff in the effective communication of
20 the expectation that public assistance recipients will enter
21 employment, (b) provide family planning and employment information and
22 educational video programs in the community service office waiting
23 rooms, and (c) hold community meetings and workshops to involve
24 community members and clients in developing effective strategies for
25 service delivery.

26 (6) \$1,697,000 of the general fund--state appropriation and
27 \$1,997,000 of the general fund--federal appropriation are provided
28 solely to implement provisions of Engrossed Second Substitute House
29 Bill No. 2798 (public assistance reform) which provide for increased
30 access to family planning in the community service offices, a system to
31 track recipients who leave assistance having taken any job offered,
32 coordination and planning of an evaluation of state-wide changes to
33 public assistance which take effect July 1, 1995, and changes to the
34 automated client eligibility system.

35 (7) \$750,000 of the general fund--federal appropriation is provided
36 solely as matching funds for the administrative contingency fund
37 appropriation in the employment security department to implement
38 section 6 of Engrossed Second Substitute House Bill No. 2798 (public
39 assistance reform).

1 (8) \$100,000 of the general fund--state appropriation and \$100,000
2 of the general fund--federal appropriation are provided solely for the
3 Washington state institute of public policy to continue conducting, for
4 one additional year, its longitudinal study of families receiving, or
5 at risk of receiving, public assistance.

6 **Sec. 214.** 1993 sp.s. c 24 s 213 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
9 **PROGRAM**

10	General Fund--State Appropriation	\$	((35,763,000))
11			<u>41,409,000</u>
12	General Fund--Federal Appropriation	\$	((178,043,000))
13			<u>136,539,000</u>
14	General Fund--Local Appropriation	\$	((280,000))
15			<u>36,141,000</u>
16	TOTAL APPROPRIATION	\$	((214,086,000))
17			<u>214,089,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$415,000 of the general fund--state appropriation and \$139,000
21 of the general fund--federal appropriation are provided solely to
22 implement Senate Bill No. 5723 (increased recovery from social service
23 clients). If the bill is not enacted by June 30, 1993, the amounts
24 provided in this subsection shall lapse.

25 (2) \$47,000 of the general fund--state appropriation is provided
26 solely to implement House Bill No. 2492 (medicaid estate recovery). If
27 the bill is not enacted by June 30, 1994, the amount provided in this
28 subsection shall lapse.

29 **Sec. 215.** 1993 sp.s. c 24 s 214 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
32 **AGENCIES PROGRAM**

33	General Fund--State Appropriation	\$	((30,935,000))
34			<u>31,226,000</u>

1	General Fund--Federal Appropriation	\$	((11,724,000))
2			<u>11,903,000</u>
3	TOTAL APPROPRIATION	\$	((42,659,000))
4			<u>43,129,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The department may transfer up to
7 \$1,810,000 of the general fund--state appropriation and \$416,000 of the
8 general fund--federal appropriation from its various programs to
9 implement reductions related to the consolidated mail service.

10 **Sec. 216.** 1993 sp.s. c 24 s 215 (uncodified) is amended to read as
11 follows:

12 **FOR THE HEALTH ((CARE)) SERVICES COMMISSION**

13	Health Services Account--State Appropriation	\$	((4,004,000))
14			<u>4,053,000</u>
15	<u>General Fund Appropriation</u>	<u>\$</u>	<u>180,000</u>
16	<u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>4,233,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$49,000 of the health services account appropriation is
20 provided solely for analyzing the requirements associated with
21 providing health insurance coverage for farmworkers.

22 (2)(a) \$150,000 of the general fund appropriation is provided
23 solely for comparing the scope and cost of services provided by: (i)
24 The basic health plan, (ii) the uniform benefits package, (iii) the
25 state employee health insurance package, and (iv) the medical
26 assistance program. The health services commission and the office of
27 financial management shall report the findings and fiscal implications
28 of this study to the fiscal committees of the legislature by December
29 1, 1994.

30 (b) This study shall:

31 (i) Take into account the relative ability of medical assistance
32 clients to pay compared with those persons receiving coverage in
33 (a)(i), (ii) and (iii) of this subsection.

34 (ii) Analyze the impact of means-tested co-payments, co-insurance,
35 and deductibles for persons receiving medical assistance. An
36 examination of the feasibility and cost of administering such payments

1 and their potential positive and negative impacts on health care usage
2 shall also be made.

3 (3) \$30,000 of the general fund appropriation is provided solely
4 for the purpose of studying other states' experiences with defining
5 medical necessity used in their medical assistance programs. No later
6 than December 1, 1994, the commission in consultation with the office
7 of financial management shall report to the legislature on how other
8 states have defined medical necessity and include consideration of:
9 (a) The probabilities of success of high-cost treatments, (b) whether
10 high-cost treatment will provide any appreciable positive impact on a
11 patient's quality of life, (c) a patient's other existing medical
12 conditions and expected remaining years of life, and (d) the bioethical
13 implications of such definitions.

14 **Sec. 217.** 1993 sp.s. c 24 s 216 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

17	General Fund Appropriation	\$	((6,810,000))
18			<u>27,418,000</u>
19	Health Services Account Appropriation	\$	((139,368,000))
20			<u>136,568,000</u>
21	State Health Care Authority Administrative Account		
22	Appropriation	\$	((10,045,000))
23			<u>9,928,000</u>
24	TOTAL APPROPRIATION	\$	((156,223,000))
25			<u>173,914,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) From the nonappropriated retired school employees insurance
29 account, the health care authority shall reimburse the department of
30 retirement systems through interagency agreements for enrolling K-12
31 retirees in a state-administered health benefits plan.

32 (2) \$1,205,000 of the health services account appropriation is
33 provided solely for health care reform planning. If Engrossed
34 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
35 June 30, 1993, the amount provided in this subsection shall lapse.

36 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
37 the health services account appropriation are provided solely to
38 implement the transfer of the community health clinics funding from the

1 department of health provided in Engrossed Substitute Senate Bill No.
2 5304 (health care reform).

3 (4) \$222,000 of the health services account appropriation is
4 provided solely to work with school districts in preparation of
5 providing school employees state-administered health care plans, in
6 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
7 reform).

8 (5) The health care authority shall not initiate any services that
9 will require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law, or unless the services were
11 provided on March 1, 1993. The department may seek, receive, and
12 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
13 anticipated in this act as long as the federal funding does not require
14 expenditure of state moneys for the program in excess of amounts
15 anticipated in this act. If the department receives unanticipated
16 unrestricted federal moneys, those moneys shall be spent for services
17 authorized in this act or in any other legislation that provides
18 appropriation authority, and an equal amount of appropriated state
19 moneys shall lapse. As used in this subsection, "unrestricted federal
20 moneys" includes block grants and other funds that federal law does not
21 require to be spent on specifically defined projects or matched on a
22 formula basis by state funds.

23 (6)(a) ~~\$(132,941,000))~~ 130,153,000 of the health services account
24 appropriation ~~((is))~~ and \$20,608,000 of the general fund appropriation
25 are provided solely for health coverage through the subsidized portion
26 of the basic health plan and program administration. Expenditures from
27 the general fund amount provided in this subsection shall be made only
28 to the extent that the office of financial management certifies that
29 revenues to the health services account during the 1993-95 fiscal
30 biennium are insufficient to fully fund all appropriations from the
31 health services account for the biennium. Total expenditures under
32 this subsection shall not exceed \$130,153,000.

33 (b) Beginning July 1, 1993, the administrator shall coordinate
34 coverage with the medical assistance division of the department of
35 social and health services to earn federal matching funds and to
36 provide full medical assistance services for eligible children.

37 **Sec. 218.** 1993 sp.s. c 24 s 219 (uncodified) is amended to read as
38 follows:

1 **FOR THE HUMAN RIGHTS COMMISSION**

2	General Fund--State Appropriation	\$	((3,919,000))
3			<u>3,841,000</u>
4	General Fund--Federal Appropriation	\$	1,009,000
5	General Fund--Private/Local Appropriation	\$	402,000
6	TOTAL APPROPRIATION	\$	((5,330,000))
7			<u>5,252,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$197,964 of the general fund--private/local appropriation is
11 provided solely for the provision of technical assistance services by
12 the commission.

13 (2) \$102,000 of the general fund--state appropriation is provided
14 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
15 human rights commission). If the bill is not enacted by June 30, 1994,
16 the amount provided in this subsection shall lapse.

17 (3) \$50,000 of the general fund--state appropriation is provided to
18 implement Substitute House Bill No. 1966 (racial disproportionality
19 study recommendations).

20 **Sec. 219.** 1993 sp.s. c 24 s 220 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

23	((General Fund Appropriation	\$	110,000))
24	Worker and Community Right-to-Know Account		
25	Appropriation	\$	20,000
26	Accident Fund Appropriation	\$	((10,194,000))
27			<u>9,990,000</u>
28	Medical Aid Fund Appropriation	\$	((10,194,000))
29			<u>9,990,000</u>
30	TOTAL APPROPRIATION	\$	((20,518,000))
31			<u>20,000,000</u>

32 **Sec. 220.** 1993 sp.s. c 24 s 221 (uncodified) is amended to read as
33 follows:

34 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

35	Death Investigations Account Appropriation	\$	38,000
36	Public Safety and Education Account		
37	Appropriation	\$	((10,818,000))

1		<u>10,654,000</u>
2	Drug Enforcement and Education Account	
3	Appropriation	\$ 344,000
4	TOTAL APPROPRIATION	\$ ((11,200,000))
5		<u>11,036,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The public safety and education account appropriation provides
9 sufficient money to implement section 5 of Engrossed Substitute House
10 Bill No. 1569 (malicious harassment).

11 (2)(a) By September 30, 1994, the Washington state criminal justice
12 training commission, the Washington state patrol, and the Washington
13 association of sheriffs and police chiefs shall develop a written model
14 policy on vehicular pursuits.

15 (b) The Washington state criminal justice training commission shall
16 make the vehicular pursuit model policy available to the Washington
17 state patrol and local law enforcement agencies.

18 **Sec. 221.** 1993 sp.s. c 24 s 222 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund--State Appropriation	\$ ((9,241,000))
22		<u>9,487,000</u>
23	Public Works Administration--State Appropriation \$	((1,175,000))
24		<u>1,591,000</u>
25	Public Safety and Education Account State	
26	Appropriation	\$ 20,513,000
27	Public Safety and Education Account Federal	
28	Appropriation	\$ ((4,783,000))
29		<u>6,165,000</u>
30	Public Safety and Education Account Private/Local	
31	Appropriation	\$ 100,000
32	Accident Fund--State Appropriation	\$ ((144,374,000))
33		<u>141,261,000</u>
34	Accident Fund--Federal Appropriation	\$ ((7,832,000))
35		<u>9,112,000</u>
36	Electrical License Fund Appropriation	\$ ((18,219,000))
37		<u>17,315,000</u>
38	Farm Labor Revolving Account Appropriation	\$ 28,000

1	Medical Aid Fund--State Appropriation	\$	((166,439,000))
2			<u>163,949,000</u>
3	Medical Aid Fund--Federal Appropriation	\$	1,592,000
4	Plumbing Certificate Fund Appropriation	\$	((227,000))
5			<u>700,000</u>
6	Pressure Systems Safety Fund Appropriation	\$	((1,981,000))
7			<u>1,857,000</u>
8	Worker and Community Right-to-Know Fund		
9	Appropriation	\$	((2,170,000))
10			<u>2,145,000</u>
11	TOTAL APPROPRIATION	\$	((378,674,000))
12			<u>375,815,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The secretary of social and health services and the director of
16 labor and industries shall report to the legislature by January 1,
17 1994, on strategies for reducing workers compensation costs in
18 developmental disabilities, juvenile rehabilitation, and mental health
19 facilities operated by the department of social and health services.

20 (2) The report shall identify the specific 1994-97 costs and
21 savings associated with at least the following strategies for reducing
22 workers compensation claims and costs: (a) Injury prevention
23 strategies; (b) improved returned to work efforts; (c) more effective
24 claims management through designation of a specific claims unit in the
25 department of labor and industries; and (d) more effective claims
26 management through delegation of claims management responsibility to
27 the department of social and health services.

28 (3) The report shall also address the projected costs and benefits
29 of at least the following strategies for financing injury and claims
30 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
31 charges for actual costs rather than the current three-year actuarially
32 adjusted method; (c) revised case reserve policies; and (d) reducing
33 the number of state employee risk classifications.

34 (4) The report shall be submitted to the committees on ways and
35 means and labor and commerce of the senate, and to the committees on
36 appropriations and commerce and labor of the house of representatives.

37 (5) Expenditure of funds appropriated in this section for the
38 information systems projects identified in agency budget requests as
39 "prime migration(~~(7)~~)" and "state fund information system(~~(7)~~)" (~~and~~

1 ~~"safety and health information management system")~~ is conditioned upon
2 compliance with section 902 of this act.

3 (6) Pursuant to RCW 7.68.015, the department shall operate the
4 crime victims compensation program within the public safety and
5 education act funds appropriated in this section. In the event that
6 cost containment measures are necessary, the department may (a)
7 institute copayments for services; (b) develop preferred provider and
8 managed care contracts; (c) place benefit maximums on treatment; (d)
9 coordinate with the department of social and health services to use
10 public safety and education account funds as the match for federal
11 Title XIX reimbursement, to the extent this maximizes total funds
12 available for services to crime victims; and (e) establish priorities
13 for the provision of services to eligible claimants as follows:

14 (i) Emergency medical services (inclusive of sexual assault
15 examinations and emergency transportation);

16 (ii) Nonemergency medical and outpatient mental health services;

17 (iii) Family member mental health services;

18 (iv) Direct compensation (wage loss and disability) benefits on
19 future claims; and

20 (v) Substance abuse and inpatient mental health services.

21 (7) \$470,000 of the medical aid fund--state appropriation is
22 provided solely for activities required by Engrossed Second Substitute
23 Senate Bill No. 5304 (health care reform). If the bill is not enacted
24 by July 1, 1993, the amount provided in this subsection shall lapse.

25 (8) The director of labor and industries and the secretary of
26 social and health services shall negotiate and implement an upfront
27 loss control discount as recommended in the agencies' January 1994
28 report to the legislature. The agreement shall identify: (a)
29 Specific, measurable goals for reduced worker injuries and time-loss in
30 the state developmental disabilities institutions and mental hospitals;
31 (b) the actions which each agency will take to accomplish such
32 reductions; and (c) the methods and frequency with which progress
33 toward those goals shall be reported. By July 1, 1994, and every six
34 months thereafter, the departments shall report to the appropriate
35 fiscal and policy committees of the legislature on the status of the
36 agreement, and changes to date in injury and time-loss rates.

37 (9) \$108,000 of the general fund--state appropriation is provided
38 solely for an interagency agreement to reimburse the board of
39 industrial insurance appeals for crime victims appeals.

1 (10) Up to \$1,500,000 of the medical aid fund--state appropriation
 2 is provided solely to implement section 4 of Substitute House Bill No.
 3 2696 (chemically related illness). Prior to the expenditure of these
 4 funds, an agency implementation plan must be approved as required under
 5 section 4 of Substitute House Bill No. 2696. If the bill is not
 6 enacted by June 30, 1994, the amount provided in this subsection shall
 7 lapse.

8 (11) \$210,000 of the general fund--state appropriation is provided
 9 solely for enhancing the building inspection program.

10 (12) The department shall provide support to the workers'
 11 compensation advisory committee which shall undertake a review of the
 12 cost-effectiveness and appellate structure of the board of industrial
 13 insurance appeals system. The committee shall seek input from all
 14 interested and affected parties. The committee shall report its
 15 recommendations to the governor and the legislature by December 1,
 16 1994.

17 **Sec. 222.** 1993 sp.s. c 24 s 223 (uncodified) is amended to read as
 18 follows:

19 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

20 General Fund Appropriation \$ ((2,643,000))
 21 2,591,000

22 **Sec. 223.** 1993 sp.s. c 24 s 224 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 ~~((General Fund State Appropriation \$ 20,701,000~~
 26 ~~General Fund Federal Appropriation \$ 16,099,000~~
 27 ~~General Fund Private/Local Appropriation \$ 10,088,000~~
 28 ~~Industrial Insurance Premium Refund Account~~
 29 ~~Appropriation \$ 50,000~~
 30 ~~Charitable, Educational, Penal, and Reformatory~~
 31 ~~Institutions Account Appropriation \$ 4,000~~
 32 ~~TOTAL APPROPRIATION \$ 46,942,000))~~

33 (1) HEADQUARTERS

34 General Fund Appropriation \$ 2,565,000
 35 Industrial Insurance Premium Refund Account
 36 Appropriation \$ 78,000
 37 Charitable, Educational, Penal, and Reformatory

1	<u>Institutions Account Appropriation</u>	\$	4,000
2	<u>TOTAL APPROPRIATION</u>	\$	<u>2,647,000</u>
3	<u>(2) FIELD SERVICES</u>		
4	<u>General Fund--State Appropriation</u>	\$	<u>3,437,000</u>
5	<u>General Fund--Federal Appropriation</u>	\$	<u>618,000</u>
6	<u>General Fund--Local Appropriation</u>	\$	<u>58,000</u>
7	<u>TOTAL APPROPRIATION</u>	\$	<u>4,113,000</u>
8	<u>(3) VETERANS HOME</u>		
9	<u>General Fund--State Appropriation</u>	\$	<u>8,090,000</u>
10	<u>General Fund--Federal Appropriation</u>	\$	<u>10,154,000</u>
11	<u>General Fund--Local Appropriation</u>	\$	<u>7,528,000</u>
12	<u>TOTAL APPROPRIATION</u>	\$	<u>25,772,000</u>
13	<u>(4) SOLDIERS HOME</u>		
14	<u>General Fund--State Appropriation</u>	\$	<u>5,598,000</u>
15	<u>General Fund--Federal Appropriation</u>	\$	<u>5,869,000</u>
16	<u>General Fund--Local Appropriation</u>	\$	<u>4,642,000</u>
17	<u>TOTAL APPROPRIATION</u>	\$	<u>16,109,000</u>

18 **Sec. 224.** 1993 sp.s. c 24 s 225 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF HEALTH**

21	General Fund--State Appropriation	\$	((92,520,000))
22			<u>89,662,000</u>
23	General Fund--Federal Appropriation	\$	((160,977,000))
24			<u>183,990,000</u>
25	General Fund--Local Appropriation	\$	((22,357,000))
26			<u>21,462,000</u>
27	Hospital Commission Account Appropriation	\$	3,028,000
28	Medical Disciplinary Account Appropriation	\$	1,806,000
29	Health Professions Account Appropriation	\$	((27,931,000))
30			<u>27,772,000</u>
31	<u>Industrial Insurance Account Appropriation</u>	\$	<u>14,000</u>
32	State Toxics Control Account Appropriation	\$	3,091,000
33	Drug Enforcement and Education Account		
34	Appropriation	\$	467,000
35	Medical Test Site Licensure Account		
36	Appropriation	\$	((2,584,000))

1		1,832,000
2	Safe Drinking Water Account Appropriation \$	((1,850,000))
3		<u>2,710,000</u>
4	Public Health Services Account Appropriation . . \$	20,000,000
5	Youth Tobacco Prevention Account Appropriation . \$	1,830,000
6	Water Quality Account Appropriation \$	2,997,000
7	Health Services Account Appropriation \$	((11,171,000))
8		<u>12,587,000</u>
9	<u>Waterworks Operator Certification Account</u>	
10	<u>Appropriation</u> \$	<u>522,000</u>
11	TOTAL APPROPRIATION \$	((352,609,000))
12		<u>373,770,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,465,000 of the general fund--state appropriation is provided
16 for the implementation of the Puget Sound water quality management
17 plan.

18 (2) \$3,900,000 of the public health services account appropriation
19 is provided solely to implement Second Substitute Senate Bill No. 5239
20 (centralizing poison information services). If the bill is not enacted
21 by June 30, 1993, the amount provided in this subsection shall lapse.

22 (3) \$2,750,000 of the public health services account appropriation
23 is provided solely for teen pregnancy prevention activities as provided
24 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
25 prevention). The media campaign portion of the program shall be
26 provided through a nonprofit corporation.

27 (4) \$1,000,000 of the public health services account appropriation
28 is provided solely for a counter message advertising campaign aimed at
29 reducing high risk teen behaviors, reducing tobacco and substance
30 abuse, and encouraging sexual abstinence. The media campaign shall be
31 provided through a nonprofit corporation.

32 (5) \$100,000 of the public health services account appropriation is
33 provided solely for the community-based multicultural assistance
34 program.

35 (6) \$1,000,000 of the public health services account appropriation
36 is provided solely for immunization programs to include: \$200,000 for
37 provider and public education, \$200,000 for demonstration projects in
38 low-income or economically distressed areas, and \$600,000 for

1 competitive challenge grants to be matched on a one-to-one basis by
2 applicant communities.

3 (7) \$1,000,000 of the public health services account appropriation
4 is provided solely for enhanced family planning services.

5 (8) \$250,000 of the public health services account appropriation is
6 provided solely for development of the public health services
7 improvement plan.

8 (9) \$10,000,000 of the public health services account appropriation
9 is provided solely for distribution to local health departments for
10 distribution on a per capita basis. Prior to distributing these funds,
11 the department shall adopt rules and procedures to ensure that these
12 funds are not used to replace current local support for public health
13 programs.

14 (10) \$1,507,000 of the health services account appropriation is
15 provided solely for improving recruitment and retention of primary care
16 providers in rural and underserved areas.

17 (11) \$1,948,000 of the health services account appropriation is
18 provided solely for training emergency medical service personnel.

19 (12) \$280,000 of the health services account appropriation is
20 provided solely for malpractice insurance for volunteer primary care
21 providers.

22 (13) \$613,000 of the health services account appropriation is
23 provided solely for development of the health personnel improvement
24 plan.

25 (14) \$1,918,000 of the health services account appropriation is
26 provided solely for special services for children from throughout the
27 state through Children's hospital.

28 (15) \$3,530,000 of the health services account appropriation is
29 provided solely for data activities associated with health care reform.

30 (16) \$1,375,000 of the health services account appropriation is
31 provided solely for the state board of health and health policy
32 activities of the department of health.

33 (17) \$997,000 of the health services account appropriation is
34 provided solely for the certification of emergency services personnel
35 and ambulance services licensing activities performed by the department
36 of health.

37 (18) \$419,000 of the health services account appropriation is
38 provided solely for the pesticide program activities in the department
39 of health.

1 (19) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless expressly
3 authorized in this act or other law, or unless the services were
4 provided on March 1, 1993. The department may seek, receive, and
5 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
6 anticipated in this act as long as the federal funding does not require
7 expenditure of state moneys for the program in excess of amounts
8 anticipated in this act. If the department receives unanticipated
9 unrestricted federal moneys, those moneys shall be spent for services
10 authorized in this act or in any other legislation that provides
11 appropriation authority, and an equal amount of appropriated state
12 moneys shall lapse. Upon the lapsing of any moneys under this
13 subsection, the office of financial management shall notify the
14 legislative fiscal committees. As used in this subsection,
15 "unrestricted federal moneys" includes block grants and other funds
16 that federal law does not require to be spent on specifically defined
17 projects or matched on a formula basis by state funds.

18 (~~(18) The department shall assess fees for certification and
19 licensure of emergency medical service programs. Certification and
20 licensure costs for volunteer personnel shall be paid from local
21 government revenues under RCW 84.52.069.~~)

22 (20) The department is authorized to raise existing public water
23 systems operator certification fees in excess of the fiscal growth
24 factor established by Initiative 601 in order to meet the actual costs
25 of certification and regulation.

26 (21) \$1,158,000 of the general fund--state appropriation is
27 provided to the department of health for the violence prevention act
28 (Engrossed Second Substitute House Bill No. 2319). The department will
29 develop comprehensive rules for the collection of data related to
30 violence, risk, and protective factors. In addition, the department
31 will also establish standards for local health departments to use in
32 planning and policy development to prevent juvenile crime and develop
33 a reporting format for public media to voluntarily report efforts to
34 reduce violence.

35 (22) \$25,000 of the general fund--state appropriation is provided
36 solely to develop a state-wide youth suicide prevention plan.

37 **Sec. 225.** 1993 sp.s. c 24 s 226 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) COMMUNITY CORRECTIONS

3	General Fund* State Appropriation	\$	((144,578,000))
4			<u>136,845,000</u>
5	Drug Enforcement and Education Account		
6	Appropriation	\$	114,000
7	TOTAL APPROPRIATION	\$	((144,692,000))
8			<u>136,959,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations: The department shall not expend any funds
11 appropriated in this act for the supervision of misdemeanants, except
12 in the case of agreements entered into by the department with units of
13 local government pursuant to RCW 72.09.300.

14 (2) INSTITUTIONAL SERVICES

15	General Fund* State Appropriation	\$	((516,108,000))
16			<u>502,077,000</u>
17	Drug Enforcement and Education Account		
18	Appropriation	\$	1,836,000
19	(Transportation Account Appropriation	\$	1,075,000)
20	TOTAL APPROPRIATION	\$	((519,019,000))
21			<u>503,913,000</u>

22 (3) ADMINISTRATION AND PROGRAM SUPPORT

23	General Fund* State Appropriation	\$	((25,754,000))
24			<u>27,386,000</u>
25	<u>State Capital Vehicle Parking Account</u>		
26	<u>Appropriation</u>	<u>\$</u>	<u>90,000</u>
27	Industrial Insurance Premium Refund Account		
28	Appropriation	\$	147,000
29	TOTAL APPROPRIATION	\$	((25,901,000))
30			<u>27,623,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) \$356,000 of the general fund--state appropriation is provided
34 solely for the development of a centralized claims data collection
35 system for health services provided by the department to inmates.
36 Expenditures are contingent on the formal approval by the health care
37 authority of the design of the system. The department shall report, by
38 January 1, 1995, to the house of representatives corrections committee,

1 the house of representatives appropriations committee, and the senate
2 ways and means committee on savings that may result from centralized
3 claims administration and bill review. The report shall also contain
4 plans and a timeline for the development and implementation of
5 comprehensive cost containment strategies developed in conjunction with
6 the health care authority.

7 (b) By January 1, 1996, the department shall develop a standard set
8 of health services available for inmates in correctional facilities
9 consistent with the schedule of services that meets the coverage for
10 subsidized enrollees in the basic health plan, pursuant to chapter
11 70.47 RCW. The services for incarcerated inmates shall exceed the
12 level of services available under the basic health plan for subsidized
13 enrollees only to the extent that they have been identified by the
14 secretary as medically necessary. At such time as the legislature
15 adopts a uniform benefits package pursuant to RCW 43.72.130, the
16 department shall replace the schedule of services for incarcerated
17 inmates with the health care services allowed under the uniform
18 benefits package. The uniform benefits package of services for
19 incarcerated inmates shall exceed the services available under the
20 uniform benefits package only to the extent that they have been
21 identified as medically necessary and appropriate supplemental benefits
22 and services by the secretary.

23 (c) The department shall submit recommendations to the house of
24 representatives appropriations committee, the house of representatives
25 capital committee, and the senate ways and means committee by January
26 1, 1995, on methods of reducing operating costs in its facilities
27 through the use of highest and best use analysis and life cycle cost
28 analysis as developed by the legislative budget committee in its report
29 Department of Corrections Capacity Planning and Implementation (LBC 94-
30 1). In identifying options for reductions in its operating budget, the
31 department shall specify the capital costs and savings as well as
32 operating budget savings related to each option.

33 (d) Indian Ridge correctional center shall be made available to the
34 division of juvenile rehabilitation by October 15, 1994. The
35 department of corrections and the division of juvenile rehabilitation
36 may enter into a contract for operation of the facility prior to the
37 date of transfer.

38 (4) CORRECTIONAL INDUSTRIES
39 General Fund* State Appropriation \$ ((3,795,000))

1 3,797,000
 2 (5) REVOLVING FUNDS
 3 General Fund*State Appropriation \$ ((10,404,000))
 4 10,576,000

5 **Sec. 226.** 1993 sp.s. c 24 s 227 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

8 General Fund--State Appropriation \$ ((2,601,000))
 9 2,587,000
 10 General Fund--Federal Appropriation \$ ((8,552,000))
 11 8,510,000
 12 General Fund--Private/Local Appropriation \$ 80,000
 13 TOTAL APPROPRIATION \$ ((11,233,000))
 14 11,177,000

15 **Sec. 227.** 1993 sp.s. c 24 s 228 (uncodified) is amended to read as
 16 follows:

17 **FOR THE SENTENCING GUIDELINES COMMISSION**

18 General Fund--State Appropriation \$ ((662,000))
 19 723,000

20 **Sec. 228.** 1993 sp.s. c 24 s 229 (uncodified) is amended to read as
 21 follows:

22 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23 General Fund--State Appropriation \$ ((1,397,000))
 24 1,997,000
 25 General Fund--Federal Appropriation \$ 144,834,000
 26 General Fund--Local Appropriation \$ 19,982,000
 27 Industrial Insurance Premium Account--State
 28 Appropriation \$ 30,000
 29 Administrative Contingency Fund--Federal
 30 Appropriation \$ ((7,528,000))
 31 8,235,000
 32 Unemployment Compensation Administration Fund--
 33 Federal Appropriation \$ ((152,409,000))
 34 152,309,000

1	Employment Service Administration Account	
2	Federal Appropriation	\$ ((11,272,000))
3		<u>11,340,000</u>
4	Employment Training Trust Fund Appropriation	\$ 7,804,000
5	TOTAL APPROPRIATION	\$ ((345,226,000))
6		<u>346,531,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$63,000 of the administrative contingency fund--federal
10 appropriation is provided solely to implement section 30 of chapter
11 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
12 areas assistance) for the department to contract with the department of
13 community development for support of existing employment centers in
14 timber-dependent communities.

15 (2) \$215,000 of the administrative contingency fund--federal
16 appropriation is provided solely for the department to contract with
17 the department of community development for support of existing
18 reemployment support centers.

19 (3) \$643,000 of the administrative contingency fund--federal
20 appropriation is provided solely for programs authorized in sections 5
21 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
22 Bill No. 5555, countercyclical program for timber-impacted areas).

23 (4) \$304,000 of the administrative contingency fund--federal
24 appropriation is provided solely for programs authorized in section 3
25 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
26 5555, self-employment enterprise development program for timber areas).

27 (5) \$289,000 of the administrative contingency fund--federal
28 appropriation is provided solely for programs authorized in sections 3,
29 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
30 Bill No. 5555, timber areas assistance) for administration of extended
31 unemployment benefits (timber AB screening - UI benefits extensions).

32 (6) \$671,000 of the administrative contingency fund--federal
33 appropriation is provided solely for the corrections clearinghouse
34 coordinator.

35 (7) \$778,000 of the administrative contingency fund--federal
36 appropriation is provided solely for the corrections clearinghouse ex-
37 offender program.

1 (8) \$313,000 of the administrative contingency fund--federal
2 appropriation is provided solely for the corrections clearinghouse
3 career awareness program.

4 (9) \$1,790,471 of the administrative contingency fund--federal
5 appropriation is provided solely for the Washington service corps
6 program.

7 (10) \$270,000 of the unemployment compensation account--federal
8 appropriation is provided solely for the resource center for the
9 handicapped.

10 (11) The employment security department shall spend no more than
11 \$((~~13,778,541~~)) 22,069,541 of the general fund--federal appropriation
12 for the general unemployment insurance development effort (GUIDE)
13 project. Of this amount, \$8,291,000 is transferred to the office of
14 financial management to monitor the contract and expenditures for the
15 GUIDE project. The office of financial management shall report to the
16 appropriate legislative committees on the progress of GUIDE by January
17 1, 1995. Authority to expend this amount is conditioned on compliance
18 with section 902 of chapter 24, Laws of 1993, sp. sess.

19 (12) \$300,000 of the general fund--state appropriation is provided
20 solely to implement Engrossed Substitute House Bill No. 1529 (timber
21 programs reauthorization). If Engrossed Substitute House Bill No. 1529
22 is not enacted by June 30, 1993, the amount provided in this subsection
23 shall lapse.

24 (13) \$275,000 of the general fund--state appropriation is provided
25 solely to implement a youth gang prevention program. If Engrossed
26 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
27 amount provided in this subsection shall lapse.

28 (14) \$400,000 of the general fund--state appropriation is provided
29 solely for transfer to the department of social and health services
30 division of vocational rehabilitation solely to contract with the
31 Washington initiative for supported employment for the purpose of
32 continuing the promotion of supported employment services for persons
33 with significant disabilities.

34 (15) \$400,000 of the general fund--state appropriation is provided
35 solely to implement the Washington serves program. If Substitute House
36 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
37 this subsection shall lapse.

38 (16) \$500,000 of the administrative contingency fund appropriation
39 is provided solely to match \$750,000 of the general fund--federal

1 appropriation for the department of social and health services. The
2 \$1,250,000 is provided solely for additional job counselors required
3 under section 6 of Engrossed Second Substitute House Bill No. 2798
4 (public assistance reform).

5 (17) \$600,000 of the general fund--state appropriation is provided
6 solely to fund projects that provide employment and training
7 opportunities for disadvantaged youth under a youthbuild or youthbuild-
8 type program. "Youthbuild" means any program that provides
9 disadvantaged youth with opportunities for employment, education,
10 leadership development, entrepreneurial skills development, and
11 training in the construction or rehabilitation of housing for special
12 need populations, very low-income households, or low-income households.

13 (18) \$68,000 of the employment service administration account--
14 federal appropriation is provided solely for supporting the
15 unemployment insurance task force as prescribed under chapter 483, Laws
16 of 1993 and Substitute Senate Bill No. 6217 (unemployment insurance
17 task force).

18 (19) \$80,000 of the unemployment compensation administration fund--
19 federal appropriation is provided solely for Engrossed Senate Bill No.
20 6480 (unemployment insurance compensation).

21 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1993 sp.s. c 24 s 301 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((1,518,000))
		<u>1,488,000</u>
General Fund--Federal Appropriation	\$	((23,675,000))
		<u>22,922,000</u>
General Fund--Private/Local Appropriation	\$	6,769,000
Geothermal Account--Federal Appropriation	\$	41,000
Building Code Council Account Appropriation	\$	92,000
Air Pollution Control Account Appropriation	\$	6,007,000
Industrial Insurance Premium Refund Account Appropriation	\$	4,000
Energy Efficiency Services Account Appropriation	\$	1,056,000
TOTAL APPROPRIATION	\$	((39,162,000))
		<u>38,379,000</u>

Sec. 302. 1993 sp.s. c 24 s 302 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation	\$	((574,000))
		<u>563,000</u>
General Fund--Private/Local Appropriation	\$	((542,000))
		<u>531,000</u>
TOTAL APPROPRIATION	\$	((1,116,000))
		<u>1,094,000</u>

Sec. 303. 1993 sp.s. c 24 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation	\$	((55,625,000))
		<u>53,557,000</u>
General Fund--Federal Appropriation	\$	((45,061,000))

1		<u>44,601,000</u>
2	General Fund--Private/Local Appropriation \$	((1,103,000))
3		<u>946,000</u>
4	Special Grass Seed Burning Research Account	
5	Appropriation \$	132,000
6	Reclamation Revolving Account Appropriation . . . \$	((1,696,000))
7		<u>2,096,000</u>
8	Emergency Water Project Revolving Account	
9	Appropriation: Appropriation pursuant to	
10	chapter 1, Laws of 1977 ex.s. \$	312,000
11	Litter Control Account Appropriation \$	6,388,000
12	State and Local Improvements Revolving Account--	
13	Waste Disposal Facilities: Appropriation	
14	pursuant to chapter 127, Laws of 1972	
15	ex.s. (Referendum 26) \$	((2,680,000))
16		<u>2,632,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation \$	((42,000))
19		<u>172,000</u>
20	State and Local Improvements Revolving Account--	
21	Water Supply Facilities: Appropriation pursuant	
22	to chapter 234, Laws of 1979 ex.s.	
23	(Referendum 38) \$	1,349,000
24	Stream Gaging Basic Data Fund Appropriation . . . \$	((303,000))
25		<u>221,000</u>
26	Vehicle Tire Recycling Account Appropriation . . \$	((7,832,000))
27		<u>9,782,000</u>
28	Water Quality Account Appropriation \$	((2,700,000))
29		<u>2,701,000</u>
30	Wood Stove Education Account Appropriation . . . \$	((1,382,000))
31		<u>1,297,000</u>
32	Worker and Community Right-to-Know Fund	
33	Appropriation \$	((410,000))
34		<u>439,000</u>
35	State Toxics Control Account--State Appropriation \$	((55,242,000))
36		<u>54,147,000</u>
37	Local Toxics Control Account Appropriation . . . \$	((3,314,000))
38		<u>3,207,000</u>
39	Water Quality Permit Account Appropriation . . . \$	20,714,000

1	Solid Waste Management Account Appropriation . . . \$	11,463,000
2	Underground Storage Tank Account Appropriation . \$	((2,970,000))
3		<u>2,835,000</u>
4	Hazardous Waste Assistance Account Appropriation \$	4,112,000
5	Air Pollution Control Account Appropriation . . . \$	((14,217,000))
6		<u>13,841,000</u>
7	Oil Spill Response Account Appropriation \$	((7,256,000))
8		<u>7,060,000</u>
9	Oil Spill Administration Account Appropriation . \$	((3,738,000))
10		<u>3,526,000</u>
11	Fresh Water Aquatic Weed Control Account	
12	Appropriation \$	((1,686,000))
13		<u>1,978,000</u>
14	Air Operating Permit Account Appropriation . . . \$	4,566,000
15	Water Pollution Control Revolving Account--State	
16	Appropriation \$	((196,000))
17		<u>177,000</u>
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation \$	1,034,000
20	Public Works Assistance Account Appropriation . . \$	4,000,000
21	<u>Water Right Processing and Data Management</u>	
22	<u>Account Appropriation \$</u>	<u>2,154,000</u>
23	TOTAL APPROPRIATION \$	((261,523,000))
24		<u>261,439,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$6,222,000 of the general fund--state appropriation and
28 \$1,071,000 of the general fund--federal appropriation are provided for
29 the implementation of the Puget Sound water quality management plan.

30 (2) \$7,800,000 of the general fund--state appropriation is provided
31 solely for the auto emissions inspection and maintenance program.
32 Expenditure of the amount provided in this subsection is contingent
33 upon a like amount being deposited in the general fund from auto
34 emission inspection fees in accordance with RCW 70.120.170(4).

35 (3) \$400,000 of the general fund--state appropriation is provided
36 solely for water resource management activities associated with the
37 continued implementation of the regional pilot projects started in the
38 1991-93 biennium.

1 (4) \$3,100,000 of the state toxics control account appropriation is
2 provided solely for the following purposes:

3 (a) To conduct remedial actions for sites for which there are no
4 potentially liable persons or for which potentially liable persons
5 cannot be found;

6 (b) To provide funding to assist potentially liable persons under
7 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
8 and

9 (c) To conduct remedial actions for sites for which potentially
10 liable persons have refused to comply with the orders issued by the
11 department under RCW 70.105D.030 requiring the persons to provide the
12 remedial action.

13 (5) \$4,566,000 of the air operating permit fee account
14 appropriation and \$642,000 of the air pollution control account
15 appropriation are provided solely to implement Engrossed Substitute
16 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
17 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
18 \$4,566,000 of the air operating permit fee account appropriation and
19 \$642,000 of the air pollution control account appropriation shall
20 lapse.

21 (6) Of the solid waste management account appropriation, \$6,100,000
22 is provided solely for grants to local governments to implement waste
23 reduction and recycling programs, \$75,000 is provided solely for grants
24 to local governments for costs related to contaminated oil collected
25 from publicly used oil collection facilities, and \$40,000 is provided
26 solely for school recycling awards. If Second Substitute Senate Bill
27 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
28 waste management account appropriation and the amounts provided in this
29 subsection shall lapse.

30 (7)(a) \$2,000,000 of the general fund--state appropriation is
31 provided solely for the continued implementation of the water resources
32 data management system.

33 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water
34 rights processing) is enacted by June 30, 1994, subsection (7)(a) is
35 null and void and \$1,625,000 of the general fund--state appropriation
36 and \$125,000 of the water right processing and data management account
37 appropriation are provided solely for the continued implementation of
38 the water resources data management system.

1 (8)(a) For fiscal year 1994, \$3,750,000 of the general fund--state
2 appropriation is provided to administer the water rights permit
3 program. For fiscal year 1995, not more than \$1,375,000 of the general
4 fund--state appropriation may be expended for the program unless
5 legislation to increase fees to fund at least fifty percent of the full
6 cost of the water rights permit program, including data management, is
7 enacted by June 30, 1994.

8 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water
9 rights processing) is enacted by June 30, 1994, \$2,029,000 of the
10 general fund--state appropriation and \$2,029,000 of the water right
11 processing and data management account appropriation are provided
12 solely for the water rights permit program in fiscal year 1995. If the
13 bill is not enacted by June 30, 1994, the general fund--state
14 appropriation in this section shall be reduced by \$654,000 and the
15 entire water right processing and data management account appropriation
16 in this section shall lapse.

17 (9) \$1,175,000 of the reclamation revolving account appropriation
18 is provided solely for the administration of the well drilling program.
19 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
20 provided in this subsection shall lapse.

21 (10) The department of ecology shall cooperate with the department
22 of community development and shall carry out its responsibility under
23 the federally required April 20, 1992, flood hazard reduction
24 mitigation plan. Specifically, the department shall implement the
25 duties outlined in the flood reduction matrix dated December 18, 1992,
26 or as amended by federal requirements, in consultation with the office
27 of financial management.

28 (11) ~~\$(3,250,000)~~ 2,500,000 of the general fund--state
29 appropriation is provided for funding labor-intensive environmental
30 restoration projects, including projects using the Washington
31 conservation corps. In awarding grant contracts, the department shall
32 give priority to projects which implement watershed action plans. If
33 the governor convenes an environmental restoration task force, then
34 projects funded from the amount provided in this subsection shall be
35 subject to review by the task force.

36 (12) \$256,000 of the general fund--state appropriation is provided
37 to identify and designate regional water resource planning areas in the
38 central Puget Sound region and to prepare one or more comprehensive
39 water resource plans for the designated area or areas. To assist in

1 preparing the report, the department shall assemble representatives
2 from state agencies, local governments and tribal governments. The
3 report shall identify suggested boundaries, water resource issues
4 relevant to each planning area, and public and private groups having
5 specific interests in the region's water resource issues. The report
6 shall be provided to the governor and the appropriate committees of the
7 legislature by March 15, 1994. Within 90 days thereafter, the governor
8 shall direct the development of a comprehensive water resources plan or
9 plans required by RCW 90.54.040(1). Any amount of this appropriation
10 in excess of \$156,000 shall not be expended unless matched by an equal
11 amount from utilities and local governments.

12 (13) \$238,000 of the water quality permit account appropriation is
13 provided solely for implementation of Substitute House Bill No. 1169
14 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
15 June 30, 1993, the amount provided in this subsection shall lapse.

16 (14) Within the appropriations provided in this section, sufficient
17 funds are provided to implement sections 8 through 15 of Second
18 Engrossed Substitute House Bill No. 1309 (wild salmonids).

19 (15) Pursuant to RCW 43.135.055, the department is authorized to
20 increase water well operators' fees under chapter 18.104 RCW, by rule,
21 to an amount not to exceed two hundred fifty dollars for a two-year
22 period.

23 (16) Pursuant to RCW 43.135.055, the department is authorized to
24 increase site use permit fees under RCW 43.200.080, by rule, to an
25 amount sufficient to recover up to \$143,000 in costs associated with
26 the Northwest interstate compact on low-level radioactive waste
27 management.

28 (17) \$100,000 of the public works assistance account is provided
29 solely for technical analysis and coordination with the army corps of
30 engineers and local agencies to address the breach in the south jetty
31 at the entrance of Grays Harbor.

32 (18) \$29,000 of the worker and community right-to-know fund
33 appropriation is provided solely for conducting an environmental equity
34 study to include information on the distribution of environmental
35 facilities and toxic chemical releases in relation to low-income and
36 minority communities.

37 (19) \$100,000 of the general fund--state appropriation is provided
38 solely on a one-time basis for the implementation of Engrossed
39 Substitute House Bill No. 2521 (metals mining and milling). If the

1 bill is not enacted by June 30, 1994, the amount provided in this
 2 subsection shall lapse. Consistent with section 27 of Engrossed
 3 Substitute House Bill 2521, the metals mining advisory group shall
 4 recommend to the legislature by January 1, 1995, a fee schedule that
 5 fully supports all provisions of Engrossed Substitute House Bill No.
 6 2521.

7 (20) \$50,000 of the water quality account appropriation is provided
 8 solely to contract with the Hood Canal coordinating council to: (a)
 9 Pursue methods to control existing nonpoint source pollution; (b)
 10 improve cooperation among local, state, federal, and tribal
 11 governmental agencies with management authority over Hood Canal; (c)
 12 encourage more centralized research and baseline data collection; and
 13 (d) inform and educate local residents and decision makers about the
 14 need to protect the watershed's environmental integrity.

15 **Sec. 304.** 1993 sp.s. c 24 s 304 (uncodified) is amended to read as
 16 follows:

17 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

18 Pollution Liability Insurance Trust Program	\$ ((906,000))
19	<u>903,000</u>

20 **Sec. 305.** 1993 sp.s. c 24 s 305 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 General Fund--State Appropriation	\$ ((54,130,000))
24	<u>73,938,000</u>
25 General Fund--Federal Appropriation	\$ 1,948,000
26 General Fund--Private/Local Appropriation	\$ 1,280,000
27 Winter Recreation Program Account Appropriation	\$ 879,000
28 ORV (Off-Road Vehicle) Account Appropriation	\$ 242,000
29 Snowmobile Account Appropriation	\$ ((1,636,000))
30	<u>1,886,000</u>
31 Public Safety and Education Account	
32 Appropriation	\$ 48,000

1	Litter Control Account Appropriation	\$	34,000
2	Motor Vehicle Fund Appropriation	\$	1,174,000
3	Oil Spill Administration Account Appropriation .	\$	((64,000))
4			<u>48,000</u>
5	Aquatic Lands Enhancement Account Appropriation .	\$	316,000
6	TOTAL APPROPRIATION	\$	((61,751,000))
7			<u>81,793,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 ~~((2) \$7,700,000 of the general fund--state appropriation is~~
11 ~~provided contingent upon the adoption and implementation of a fee~~
12 ~~schedule by the state parks and recreation commission that provides a~~
13 ~~like amount of revenue above the 1993-95 forecast for fees authorized~~
14 ~~under RCW 43.51.060(6) for fees in place as of January 1, 1993. Fees~~
15 ~~shall be based on the extent to which a facility is developed and~~
16 ~~maintained for year-round use. Maximum boat launch fees shall be~~
17 ~~assessed only at water access facilities where bathrooms, parking~~
18 ~~areas, and docking facilities are provided and maintained on a regular~~
19 ~~basis. Reduced fees may be assessed at water access facilities that~~
20 ~~are unimproved. Seasonal day area parking fees shall not be assessed.~~
21 ~~This subsection shall not preclude the assessment of a flat annual fee~~
22 ~~for use of all water access facilities and other state park facilities~~
23 ~~throughout the state)) (1) The state parks and recreation commission is~~
24 ~~directed to implement fees that provide at least \$3,000,000 of~~
25 ~~additional revenue for the 1993-95 biennium above that generated under~~
26 ~~fees adopted prior to the effective date of this act.~~

27 ~~((3)) (2) \$2,824,000 of the general fund--state appropriation is~~
28 ~~provided solely to address stewardship needs for state parks. Of this~~
29 ~~amount, \$1,800,000 is provided solely for the Washington conservation~~
30 ~~corps program established under chapter 43.220 RCW.~~

31 ~~(3) The state parks and recreation commission is authorized to~~
32 ~~raise existing fees in excess of the fiscal growth factor established~~
33 ~~by Initiative Measure No. 601 in order to meet revenue targets assumed~~
34 ~~in subsection (1) of this section.~~

35 ~~(4) \$189,000 of the aquatic lands enhancement account appropriation~~
36 ~~is provided solely to implement the Puget Sound water quality plan.~~

37 ~~(5) \$15,000,000 of the general fund--state appropriation is~~
38 ~~provided solely to acquire trust lands that have been identified in~~
39 ~~section 459(1)(a), chapter 22, Laws of 1993 sp. sess. All provisions~~

1 and conditions of section 459, chapter 22, Laws of 1993 sp. sess., as
2 amended, shall apply to expenditure of this amount.

3 (6) \$60,000 of the general fund--state appropriation is provided
4 solely for the implementation and development of the state scenic
5 rivers program.

6 (7) No later than December 1, 1994, the commission shall provide to
7 the appropriate committees of the legislature a report on alternatives
8 to increase the involvement of nongovernmental organizations in the
9 acquisition, development, and operation of units within the state park
10 system. The report shall include: (a) A review of the public/private
11 partnerships in local park programs, state park programs in other
12 states, and examples in other countries, such as the private, nonprofit
13 British national trust; (b) a review of the existing roles of nonprofit
14 land conservation trusts in providing public recreational opportunities
15 and the conservation of land, and alternatives under which one or more
16 such organizations may enter agreements with the state for the
17 furtherance of the state park system; (c) a review of possible transfer
18 of state parks to local governments, if they are willing, for operation
19 of such parks; and (d) recommended methods to identify and secure the
20 necessary funding for capital development and operating costs when
21 lands are proposed for acquisition as an addition to the state park
22 system. The report shall include recommendations for administrative
23 and legislative action to implement the alternatives identified.

24 (8) \$5,000,000 of the general fund--state appropriation is provided
25 solely for critical park maintenance projects throughout the state.
26 The department shall make every effort to contract locally and to
27 provide local jobs to complete these projects.

28 **Sec. 306.** 1993 sp.s. c 24 s 306 (uncodified) is amended to read as
29 follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Outdoor Recreation Account--State Appropriation . . .	\$	2,541,000
32 Outdoor Recreation Account--Federal Appropriation . .	\$	((34,000))
33		<u>50,000</u>
34 Firearms Range Account Appropriation	\$	25,000
35 TOTAL APPROPRIATION	\$	((2,600,000))
36		<u>2,616,000</u>

1 **Sec. 307.** 1993 sp.s. c 24 s 307 (uncodified) is amended to read as
2 follows:

3 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

4	General Fund Appropriation	\$	((1,205,000))
5			<u>1,361,000</u>

6 (~~The appropriation in this section is subject to the following~~
7 ~~conditions and limitations: \$30,000 is provided solely for the~~
8 ~~increased costs associated with a half-time administrative law judge.~~)

9 **Sec. 308.** 1993 sp.s. c 24 s 309 (uncodified) is amended to read as
10 follows:

11 **FOR THE CONSERVATION COMMISSION**

12	General Fund Appropriation	\$	((1,670,000))
13			<u>1,661,000</u>
14	Water Quality Account Appropriation	\$	202,000
15	TOTAL APPROPRIATION	\$	((1,872,000))
16			<u>1,863,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Not more than eight percent of the water quality account moneys
20 administered by the commission may be used by the commission for
21 administration and program activities related to the grant and loan
22 program.

23 (2) \$((371,800)) 362,000 of the general fund appropriation is
24 provided solely to implement the Puget Sound water quality management
25 plan.

26 (3) \$750,000 of the general fund appropriation is provided solely
27 for basic operation grants to conservation districts.

28 (4) \$158,000 of the general fund appropriation is provided solely
29 for implementing Engrossed Substitute House Bill No. 1309 (wild
30 salmonid protection).

31 **Sec. 309.** 1993 sp.s. c 24 s 310 (uncodified) is amended to read as
32 follows:

33 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

34	General Fund--State Appropriation	\$	((3,059,000))
35			<u>2,996,000</u>
36	General Fund--Federal Appropriation	\$	((202,000))

1		<u>198,000</u>
2	Water Quality Account Appropriation \$	((946,000))
3		<u>927,000</u>
4	TOTAL APPROPRIATION \$	((4,207,000))
5		<u>4,121,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((~~320,000~~)) 313,600 of the general fund--state appropriation
9 is provided solely for an interagency agreement with Washington State
10 University cooperative extension service for field agents to provide
11 technical assistance in implementing the Puget Sound water quality
12 management plan.

13 (2) \$((~~232,000~~)) 227,000 of the general fund--state appropriation
14 is provided solely for an interagency agreement with the University of
15 Washington sea grant program for field agents to provide technical
16 assistance in implementing the Puget Sound water quality management
17 plan.

18 (3) In addition to the amounts provided in subsections (1) and (2)
19 of this section, \$681,000 of the general fund--state appropriation is
20 provided solely to implement additional provisions of the Puget Sound
21 water quality management plan.

22 **Sec. 310.** 1993 sp.s. c 24 s 311 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF FISHERIES**

25	General Fund--State Appropriation \$	((55,740,000))
26		<u>55,930,000</u>
27	General Fund--Federal Appropriation \$	25,048,000
28	General Fund--Private/Local Appropriation \$	9,609,000

1	Aquatic Lands Enhancement Account Appropriation .	\$	((4,092,000))
2			<u>4,269,000</u>
3	<u>Industrial Insurance Premium Refund Account</u>		
4	<u>Appropriation</u>	\$	<u>28,000</u>
5	Oil Spill Administration Account Appropriation .	\$	388,000
6	Recreational Fish Enhancement--State		
7	Appropriation	\$	((4,049,000))
8			<u>3,749,000</u>
9	TOTAL APPROPRIATION	\$	((98,926,000))
10			<u>99,021,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$((1,136,418)) 1,049,410 of the general fund--state
14 appropriation is provided to implement the Puget Sound water quality
15 management plan.

16 (2) \$1,441,000 of the aquatic lands enhancement account
17 appropriation is provided solely for wildstock restoration programs for
18 salmon species outside of the Columbia river basin. Work will include
19 the development, implementation and evaluation of specific stock
20 restoration plans. The department of fisheries shall provide a
21 progress report to the governor and appropriate legislative committees
22 by September 6, 1994.

23 (3) \$((546,000)) 723,000 of the aquatic lands enhancement account
24 appropriation is provided solely for shellfish management and
25 enforcement.

26 (4) \$200,000 of the general fund--state appropriation is provided
27 solely for attorney general costs on behalf of the department of
28 fisheries in defending the state and public interest in tribal halibut
29 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
30 *Mosbacher*). The attorney general costs shall be paid as an interagency
31 reimbursement.

32 (5) \$((450,000)) 689,000 of the general fund--state appropriation
33 is provided solely for attorney general costs on behalf of the
34 department of fisheries, department of natural resources, department of
35 health, and the state parks and recreation commission in defending the
36 state and public interest in tribal shellfish litigation (*United States*
37 *v. Washington*, subproceeding 89-3). The attorney general costs shall
38 be paid as an interagency reimbursement.

1 (6) The department of fisheries shall cooperate with the department
2 of community development and shall carry out its responsibilities under
3 the federally required April 20, 1992, flood hazard reduction
4 mitigation plan. Specifically, the department shall implement the
5 duties outlined in the flood reduction matrix dated December 18, 1992,
6 or as amended by federal requirement, in consultation with the office
7 of financial management.

8 (7) Within the appropriations provided in this section, sufficient
9 funds are provided to implement sections 1 through 6 of Second
10 Engrossed Substitute House Bill No. 1309 (wild salmonids).

11 (8) \$3,200,000 of the general fund--state appropriation is
12 contingent upon the enactment of Substitute Senate Bill No. 5980
13 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
14 June 30, 1993, \$3,200,000 of the general fund--state appropriation
15 shall lapse.

16 (9) \$115,000 of the general fund--state appropriation is provided
17 solely to maintain the south Puget Sound net pen facility.

18 (10) \$110,000 of the general fund--state appropriation is provided
19 solely for the operation of the Issaquah Hatchery.

20 (11) \$53,000 of the general fund--state appropriation is provided
21 solely to implement Substitute Senate Bill No. 6125 (combined
22 recreational hunting and fishing license). If the bill is not enacted
23 by June 30, 1994, the amount provided in this subsection shall lapse.

24 **Sec. 311.** 1993 sp.s. c 24 s 312 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF WILDLIFE**

27	General Fund Appropriation	\$	((10,226,000))
28			<u>10,021,000</u>
29	ORV (Off-Road Vehicle) Account Appropriation . .	\$	480,000
30	Aquatic Lands Enhancement Account Appropriation .	\$	1,112,000
31	<u>Warm Water Fish Account Appropriation</u>	<u>\$</u>	<u>604,000</u>
32	Public Safety and Education Account		
33	Appropriation	\$	590,000
34	Wildlife Fund--State Appropriation	\$	((50,723,000))
35			<u>50,776,000</u>
36	Wildlife Fund--Federal Appropriation	\$	32,101,000
37	Wildlife Fund--Private/Local Appropriation . . .	\$	12,402,000
38	Game Special Wildlife Account Appropriation . . .	\$	1,012,000

1	Oil Spill Administration Account Appropriation . \$	((548,000))
2		<u>520,000</u>
3	TOTAL APPROPRIATION \$	((109,194,000))
4		<u>109,618,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$482,145 of the general fund appropriation is provided to
8 implement the Puget Sound water quality management plan.

9 (2) The department of wildlife shall cooperate with the department
10 of community development and shall carry out its responsibilities under
11 the federally required April 20, 1992, flood hazard reduction
12 mitigation plan. Specifically, the department shall implement the
13 duties outlined in the flood reduction matrix dated December 18, 1992,
14 or as amended by federal requirement, in consultation with the office
15 of financial management.

16 (3) \$((1,000,000)) 920,000 of the general fund appropriation is
17 provided solely to address stewardship needs on state lands. Of this
18 amount, \$((900,000)) 820,000 is provided for the Washington
19 conservation corps program established under chapter 43.220 RCW.

20 (4) \$140,000 of the general fund appropriation is provided for a
21 cooperative effort with the department of agriculture for research and
22 eradication of purple loosestrife on state lands.

23 (5) \$53,000 of the wildlife fund--state appropriation and \$604,000
24 of the warm water fish account appropriation are provided solely to
25 implement Substitute Senate Bill No. 6125 (combined recreational
26 hunting and fishing license and warm water fish enhancement). If the
27 bill is not enacted by June 30, 1994, the amount provided in this
28 subsection shall lapse.

29 **Sec. 312.** 1993 sp.s. c 24 s 313 (uncodified) is amended to read as
30 follows:

31 **DEPARTMENT OF FISH AND WILDLIFE.** On July 1, 1994, all appropriations
32 and all conditions and limitations in this act for the department of
33 fisheries and the department of wildlife shall be provided for the
34 department of fish and wildlife. ~~((If Substitute House Bill No. 2055~~
35 ~~or substantially similar legislation creating a department of fish and~~
36 ~~wildlife is not enacted by July 1, 1994, this section shall have no~~
37 ~~effect.)) If either House Bill No. 2678 or Senate Bill No. 6346 (fish
38 and wildlife) or substantially similar legislation is enacted by the~~

1 1994 session of the legislature, then all appropriations and all
 2 conditions and limitations in this act for the department of fisheries
 3 and the department of wildlife shall be provided for the department of
 4 fish and wildlife on the date specified for the merger of the two
 5 departments in that legislation.

6 **Sec. 313.** 1993 sp.s. c 24 s 314 (uncodified) is amended to read as
 7 follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund--State Appropriation	\$	((49,394,000))
10			<u>46,994,000</u>
11	General Fund--Federal Appropriation	\$	906,000
12	General Fund--Private/Local Appropriation	\$	264,000
13	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
14	Forest Development Account Appropriation	\$	((37,652,000))
15			<u>37,614,000</u>
16	Survey and Maps Account Appropriation	\$	1,519,000
17	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
18	Surface Mining Reclamation Account Appropriation	\$	1,271,000
19	Resource Management Cost Account Appropriation	\$	((82,107,000))
20			<u>81,990,000</u>
21	Aquatic Land Dredged Material Disposal Site		
22	Account Appropriation	\$	((830,000))
23			<u>738,000</u>
24	Air Pollution Control Account Appropriation	\$	((1,252,000))
25			<u>852,000</u>
26	Natural Resources Conservation Areas Stewardship		
27	Account Appropriation	\$	1,119,000
28	Oil Spill Administration Account Appropriation	\$	((130,000))
29			<u>65,000</u>
30	Litter Control Account Appropriation	\$	506,000
31	Industrial Insurance Premium Refund Account		
32	Appropriation	\$	((98,000))
33			<u>76,000</u>
34	<u>Watershed Restoration Account Appropriation</u>	\$	<u>10,000,000</u>
35	TOTAL APPROPRIATION	\$	((182,664,000))
36			<u>189,530,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) \$~~((8,072,000))~~ 7,072,000 of the general fund--state
2 appropriation is provided solely for the emergency fire suppression
3 subprogram.

4 (2) \$993,000 of the appropriations in this section are provided to
5 implement the Puget Sound water quality management plan.

6 (3) \$~~((500,000))~~ 450,000 of the general fund--state appropriation
7 and \$~~((1,000,000))~~ 900,000 of the resource management cost account
8 appropriation are provided solely for the displaced forest-products
9 worker program under chapter 50.70 RCW.

10 (4) \$~~((1,500,000))~~ 1,400,000 of the general fund--state
11 appropriation is provided solely to address stewardship needs on state
12 lands. Of this amount, \$~~((1,350,000))~~ 1,250,000 shall be expended for
13 the Washington conservation corps program established under chapter
14 43.220 RCW.

15 (5) \$1,271,000 of the surface mining reclamation account is
16 provided solely for surface mining regulation activities.

17 (6) \$1,200,000 of the general fund--state appropriation is provided
18 solely for cooperative monitoring, evaluation, and research projects
19 related to implementation of the timber-fish-wildlife agreement.

20 (7) \$~~((3,250,000))~~ 2,000,000 of the general fund--state
21 appropriation ~~((is))~~ and \$2,000,000 of the amount referenced in
22 subsection (13) of this section are provided solely to fund labor-
23 intensive natural resource and forest restoration projects. In
24 providing forest related employment opportunities, the department shall
25 give first priority to hiring workers unemployed as a result of reduced
26 timber supply. If the governor convenes an environmental restoration
27 task force, then projects funded from the amount provided in this
28 subsection shall be subject to review by the task force.

29 (8) The department of natural resources shall cooperate with the
30 department of community development and shall carry out its
31 responsibilities under the federally required April 20, 1992, flood
32 hazard reduction mitigation plan. Specifically, the department shall
33 implement the duties outlined in the flood reduction matrix dated
34 December 18, 1992, or as amended by federal requirement, in
35 consultation with the office of financial management.

36 (9) \$60,000 of the general fund--state appropriation is provided
37 solely for the department to contract for increased development of the
38 Mount Tahoma cross-country ski trails system.

1 (10) \$450,000, of which \$225,000 is from the resource management
2 cost account appropriation and \$225,000 is from the aquatic lands
3 enhancement account appropriation, is provided solely for the control
4 and eradication of Spartina.

5 (11) \$1,555,000 of the general fund--state appropriation is
6 provided solely for increased workload associated with forest practice
7 compliance and watershed management.

8 (12) The department of natural resources shall provide its
9 quarterly trust revenue forecast to the office of financial management
10 and the legislature on a timetable which is consistent with the
11 submission of the state economic and revenue forecast to the governor
12 and the legislature by the economic and revenue forecast council. In
13 preparing its forecasts and to the extent feasible, the department
14 shall use economic assumptions that are consistent with those used by
15 the economic and revenue forecast council.

16 (13) The full amount of the watershed restoration account
17 appropriation in this section is provided solely for the watershed
18 recovery partnership program established in Engrossed Substitute Senate
19 Bill No. 6243 (omnibus capital budget).

20 (14) \$50,000 of the general fund--state appropriation is provided
21 solely on a one-time basis for the implementation of Engrossed
22 Substitute House Bill No. 2521 (metals mining and milling). If the
23 bill is not enacted by June 30, 1994, the amount provided in this
24 subsection shall lapse. Consistent with section 27 of Engrossed
25 Substitute House Bill No. 2521, the metals mining advisory group shall
26 recommend to the legislature by January 1, 1995, a fee schedule that
27 fully supports all provisions of Engrossed Substitute House Bill No.
28 2521.

29 (15) \$5,000 of the general fund--state appropriation is provided
30 solely to implement Substitute Senate Bill No. 6556 (public lands
31 rental/TV districts). If the bill is not enacted by June 30, 1994, the
32 amount provided in this subsection shall lapse.

33 **Sec. 314.** 1993 sp.s. c 24 s 315 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF AGRICULTURE**
36 General Fund--State Appropriation \$ ((13,462,000))
37 14,523,000
38 General Fund--Federal Appropriation \$ ((4,320,000))

1		4,186,000
2	State Toxics Control Account Appropriation . . . \$	1,103,000
3	Weights and Measures Account Appropriation . . . \$	864,000
4	<u>State Industrial Insurance Premium Refund Account</u>	
5	<u>Appropriation \$</u>	<u>74,000</u>
6	TOTAL APPROPRIATION \$	((19,749,000))
7		<u>20,750,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$71,000 of the general fund--state appropriation is provided
11 solely to implement the Puget Sound water quality management plan
12 element NP-6. The department shall provide technical assistance to
13 local governments in the process of developing watershed management
14 plans.

15 (2) \$300,000 of the general fund--state appropriation and the
16 entire weights and measures account appropriation are provided solely
17 for the department's weights and measures program.

18 (3) \$493,000 of the general fund--state appropriation is provided
19 solely to promote international trade.

20 (4) The department shall report to the governor and the appropriate
21 fiscal committees of the legislature, by November 15, 1994, regarding
22 administrative costs of the agency and how such costs are being
23 allocated between programs and funds sources within the agency.

24 **Sec. 315.** 1993 sp.s. c 24 s 317 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF MARINE SAFETY**

27	Oil Spill Administration Account	
28	Appropriation \$	((4,198,000))
29		<u>3,992,000</u>
30	State Toxics Control Account Appropriation . . . \$	298,000
31	TOTAL APPROPRIATION \$	((4,496,000))
32		<u>4,290,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$963,000 of the oil spill administration account appropriation
36 is provided solely for the implementation of a field operations program
37 in accordance with Substitute House Bill No. 1144. The marine

1 oversight board shall provide an assessment of the work plan to
2 implement the office of marine safety's field operations program. A
3 report containing the marine oversight board's assessment of the field
4 operations program, including recommendations for the allocation of
5 resources, shall be submitted to the office of financial management,
6 the office of marine safety, and appropriate committees of the
7 legislature by August 1, 1993.

8 (2) (~~The marine oversight board shall prepare a report that~~
9 ~~prioritizes state agencies' spill prevention and response activities on~~
10 ~~the marine waters of the state. The report shall be submitted to the~~
11 ~~office of financial management and the appropriate committees of the~~
12 ~~legislature by October 1, 1994.)) \$224,000 of the oil spill
13 administration account appropriation is provided solely for the
14 implementation of a field operations program on the Columbia river.
15 This funding level assumes that the state of Oregon will provide office
16 space and other forms of in-kind support.~~

17 (3) \$153,000 of the oil spill administration account appropriation
18 is provided solely for the marine oversight board. After July 1, 1994,
19 funding provided in this subsection is for meeting-related costs only.

20 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1993 sp.s. c 24 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((6,536,000))
		<u>7,440,000</u>
Architects' License Account Appropriation	\$	((1,040,000))
		<u>1,063,000</u>
Cemetery Account Appropriation	\$	((216,000))
		<u>198,000</u>
((Health Professions Account Appropriation	\$	521,000))
Funeral Directors and Embalmers Account		
Appropriation	\$	((521,000))
		<u>482,000</u>
((Mortgage Broker Licensing Account		
Appropriation	\$	187,000))
Professional Engineers' Account Appropriation	\$	((2,509,000))
		<u>2,545,000</u>
Real Estate Commission Account Appropriation	\$	((7,155,000))
		<u>6,956,000</u>
Uniform Commercial Code Account Appropriation	\$	((5,246,000))
		<u>5,785,000</u>
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	((6,747,000))
		<u>6,266,000</u>
TOTAL APPROPRIATION	\$	((30,755,000))
		<u>31,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not

1 enacted by June 30, 1993, \$33,000 of the uniform commercial code
2 account appropriation shall lapse.

3 (3) \$9,000 of the general fund appropriation is provided solely to
4 implement registration of employment listing agencies. If Engrossed
5 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000
6 of the general fund appropriation shall lapse.

7 (4) \$87,000 of the general fund appropriation is provided solely to
8 implement bail bond agent licensing. If Substitute House Bill No. 1870
9 is not enacted by June 30, 1993, \$87,000 of the general fund
10 appropriation shall lapse.

11 ~~(5) ((If Substitute Senate Bill No. 5026 is not enacted by June 30,~~
12 ~~1993, the entire funeral directors and embalmers account appropriation~~
13 ~~is null and void. If Substitute Senate Bill No. 5026 is enacted by~~
14 ~~June 30, 1993, the entire health professions account appropriation is~~
15 ~~null and void.~~

16 ~~(6))~~ \$47,000 of the architects' license account appropriation is
17 provided solely for implementing revised architect experience
18 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
19 30, 1993, \$47,000 of the architects' license account appropriation
20 shall lapse.

21 ~~((7) \$187,000 of the mortgage broker licensing account~~
22 ~~appropriation is provided solely to implement a temporary licensing~~
23 ~~program for mortgage brokers. If Substitute Senate Bill No. 5829 is~~
24 ~~not enacted by June 30, 1993, \$187,000 of the mortgage broker licensing~~
25 ~~account appropriation shall lapse.))~~

26 **Sec. 402.** 1993 sp.s. c 24 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation	\$	((14,223,000))
30			<u>10,625,000</u>
31	General Fund--Federal Appropriation	\$	1,037,000
32	General Fund--Private/Local Appropriation	\$	184,000
33	Death Investigations Account Appropriation	\$	24,000
34	Public Safety and Education Account		
35	Appropriation	\$	((1,000,000))
36			<u>4,500,000</u>
37	<u>Industrial Insurance Premium Refund Account</u>		
38	<u>Appropriation</u>	<u>\$</u>	<u>28,000</u>

1 Transportation Account Appropriation \$ 200,000
2 TOTAL APPROPRIATION \$ ((~~16,468,000~~))
3 16,598,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$((~~802,000~~)) 602,000 of the general fund--state appropriation
7 is provided solely for the lease purchased upgrade and capacity
8 increase of the Automated Fingerprint Identification System subject to
9 office of financial management approval of a completed feasibility
10 study. The feasibility study will include: The steps and costs
11 required to achieve interoperability with local government fingerprint
12 systems, compliance with the proposed federal bureau of investigation
13 fingerprint standards, a discussion of the issues and costs associated
14 with the potential adoption of "live scan" technology as they relate to
15 the proposed upgrade, the interruption of service that may occur during
16 conversion to the proposed new system, and the long term stability of
17 maintenance contract charges.

18 (2) \$30,000 of the general fund--state appropriation is provided
19 solely for DNA testing of juveniles under Substitute Senate Bill No.
20 6007 (crime provisions). If the bill is not enacted by June 30, 1994,
21 the amount provided in this subsection shall lapse.

22 (3) The agency shall assist the Washington criminal justice
23 training commission in developing a written model policy on vehicular
24 pursuits, as provided in this act.

25 (End of part)

PART V
EDUCATION

Sec. 501. 1993 sp.s. c 24 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION	
General Fund--State Appropriation	\$ ((34,414,000))
	<u>35,848,000</u>
General Fund--Federal Appropriation	\$ 33,106,000
Public Safety and Education Account	
Appropriation	\$ 338,000
Drug Enforcement and Education Account	
Appropriation	\$ 3,197,000
TOTAL APPROPRIATION	\$ ((71,055,000))
	<u>72,489,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$((770,000)) 800,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

((+e)) (d) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

((+f)) (e) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and

1 to develop strategies for incorporating the most effective
2 instructional methods into the state's bilingual curriculum.

3 (f) The superintendent of public instruction shall provide staffing
4 and research assistance as appropriate to fiscal studies initiated by
5 the legislature of special education, learning assistance, vocational
6 education, and inservice education.

7 (2) STATE-WIDE PROGRAMS

8 (a) \$((~~100,000~~)) 75,000 of the general fund--state appropriation is
9 provided for state-wide curriculum development.

10 (b) \$((~~62,000~~)) 93,000 of the general fund--state appropriation is
11 provided for operation of a K-2 education program at Pt. Roberts by the
12 Blaine school district.

13 (c) \$2,415,000 of the general fund--state appropriation is provided
14 for in-service training and educational programs conducted by the
15 Pacific science center.

16 (d) \$70,000 of the general fund--state appropriation is provided
17 for operation of the Cispus environmental learning center.

18 (e) \$2,949,000 of the general fund--state appropriation is provided
19 for educational clinics, including state support activities.

20 (f) \$3,437,000 of the general fund--state appropriation is provided
21 for grants for magnet schools to be distributed as recommended by the
22 superintendent of public instruction pursuant to chapter 232, section
23 516(13), Laws of 1992.

24 (g) \$4,855,000 of the general fund--state appropriation is provided
25 for complex need grants. Grants shall be provided according to funding
26 ratios established in LEAP Document 30B as developed on May 4, 1993, at
27 11:00 a.m.

28 (h) \$3,050,000 of the drug enforcement and education account
29 appropriation is provided solely for matching grants to enhance
30 security in secondary schools. Not more than seventy-five percent of
31 a district's total expenditures for school security in any school year
32 may be paid from a grant under this subsection. The grants shall be
33 expended solely for the costs of employing or contracting for building
34 security monitors in secondary schools during school hours and school
35 events. Of the amount provided in this subsection, at least \$2,850,000
36 shall be spent for grants to districts that, during the 1988-89 school
37 year, employed or contracted for security monitors in schools during
38 school hours. However, these grants may be used only for increases in

1 school district expenditures for school security over expenditure
2 levels for the 1988-89 school year.

3 (i) Districts receiving allocations from subsection (2) (f) and (g)
4 of this section shall submit an annual report to the superintendent of
5 public instruction on the use of all district resources to address the
6 educational needs of at-risk students in each school building.

7 (j) \$50,000 of the general fund--state appropriation is provided
8 solely for allocation to the primary coordinators of the state
9 geographic alliance for the purpose of improving the teaching of
10 geography in the common school system.

11 (k) \$25,000 of the general fund--state appropriation is provided
12 solely for allocation to the Washington state holocaust education
13 resource center for the purpose of reproducing the videotape and
14 teachers guide, "Never Again, I Hope: The Holocaust", developed by the
15 surviving generations of the holocaust oral history project.

16 (l) \$1,000,000 of the general fund--state appropriation is provided
17 solely for start-up grants to provide extended day school-to-work
18 transition options for secondary students who are at risk of academic
19 failure, as follows:

20 (i) \$572,000 is provided to vocational skill centers;

21 (ii) \$286,000 is provided for award to organizations in urban areas
22 not served by skill centers that are capable of providing programs in
23 the manner of current extended day school-to-work programs at
24 vocational skill centers, and;

25 (iii) \$142,000 is provided to the state board for community and
26 technical colleges to provide programs in urban areas not served by
27 skill centers in the manner of existing extended day school-to-work
28 programs at vocational skill centers. The state board, after
29 consultation with the superintendent of public instruction, shall
30 develop program guidelines consistent with programs offered at
31 vocational skill centers.

32 (m) \$403,000 is provided solely for media productions by students
33 at up to 40 sites to focus on issues and consequences of teenage
34 pregnancy and child rearing.

35 (n) A maximum of \$70,000 is provided for development, in
36 conjunction with the department of health, of best management practices
37 for implementation by local school districts to improve indoor air
38 quality in newly constructed or modernized school facilities. To the
39 extent feasible, the state board of education and department of health

1 shall utilize existing practices developed by other agencies to improve
2 indoor air quality.

3 **Sec. 502.** 1993 sp.s. c 24 s 502 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **(BASIC EDUCATION)**

7 General Fund Appropriation \$ ((~~6,019,646,000~~)
8 6,007,518,000)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The general fund appropriation includes such funds as are
12 necessary for the remaining months of the 1992-93 school year.

13 (2) Allocations for certificated staff salaries for the 1993-94 and
14 1994-95 school years shall be determined using formula-generated staff
15 units calculated pursuant to this subsection. Staff allocations for
16 small school enrollments in grades K-6 shall be the greater of that
17 generated under (a) of this subsection, or under (d) and (e) of this
18 subsection. Certificated staffing allocations shall be as follows:

19 (a) On the basis of each 1,000 average annual full time equivalent
20 enrollments, excluding full time equivalent enrollment otherwise
21 recognized for certificated staff unit allocations under (c) through
22 (f) of this subsection:

23 (i) Four certificated administrative staff units for grades K-12,
24 excluding full time equivalent handicapped enrollment recognized for
25 funding purposes under section 507 of this act;

26 (ii) 49 certificated instructional staff units, as required in RCW
27 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
28 handicapped students ages six through eight;

29 (iii) An additional 5.3 certificated instructional staff units for
30 grades K-3;

31 (A) Funds provided under this subsection (2)(a)(iii) in excess of
32 the amount required to maintain the statutory minimum ratio
33 established under RCW 28A.150.260(2)(b) shall be allocated only if the
34 district documents an actual ratio equal to or greater than 54.3
35 certificated instructional staff per thousand full time equivalent
36 students in grades K-3. For any school district documenting a lower
37 certificated instructional staff ratio, the allocation shall be based
38 on the district's actual grades K-3 certificated instructional staff

1 ratio achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater.

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full time equivalent students in grades K-3 may dedicate
5 up to 1.3 of the 54.3 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-3. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year.

14 (C) Any district maintaining a ratio equal to or greater than 54.3
15 certificated instructional staff per thousand full time equivalent
16 students in grades K-3 may use allocations generated under this
17 subsection (2)(a)(iii) in excess of that required to maintain the
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ
19 additional basic education certificated instructional staff or
20 classified instructional assistants in grades 4-6. Funds allocated
21 under this subsection (2)(a)(iii) shall only be expended to reduce
22 class size in grades K-6. No more than 1.3 of the certificated
23 instructional funding ratio amount may be expended for provision of
24 classified instructional assistants; and

25 (iv) Forty-six certificated instructional staff units for grades 4-
26 12, excluding full time equivalent handicapped students ages nine and
27 above; and

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students whose full time equivalent student enrollment count
30 in a given month exceeds the first of the month full time equivalent
31 enrollment count by 5 percent, an additional state allocation of 110
32 percent of the share that such increased enrollment would have
33 generated had such additional full time equivalent students been
34 included in the normal enrollment count for that particular month;

35 (c) On the basis of full time equivalent enrollment in vocational
36 education programs and skill center programs approved by the
37 superintendent of public instruction, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units for each
39 16.67 full time equivalent vocational students;

1 (d) For districts enrolling not more than twenty-five average
2 annual full time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the state board of education and enroll not
5 more than twenty-five average annual full time equivalent students in
6 grades K-8:

7 (i) For those enrolling no students in grades seven and eight, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff unit
11 for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit for
16 each additional student enrolled.

17 (e) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full time equivalent students in grades K-8 and have been judged to be
22 remote and necessary by the state board of education:

23 (i) For enrollment of up to sixty annual average full time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full time
27 equivalent students in grades 7 and 8, 0.92 certificated instructional
28 staff units and 0.08 certificated administrative staff units.

29 (f) For districts operating no more than two high schools with
30 enrollments of less than three hundred average annual full time
31 equivalent students, for enrollment in grades 9-12 in each such school,
32 other than alternative schools:

33 (i) For remote and necessary schools enrolling students in any
34 grades 9-12 but no more than twenty-five average annual full time
35 equivalent students in grades K-12, four and one-half certificated
36 instructional staff units and one-quarter of a certificated
37 administrative staff unit;

38 (ii) For all other small high schools under this subsection, nine
39 certificated instructional staff units and one-half of a certificated

1 administrative staff unit for the first sixty average annual full time
2 equivalent students, and additional staff units based on a ratio of
3 0.8732 certificated instructional staff units and 0.1268 certificated
4 administrative staff units per each additional forty-three and one-half
5 average annual full time equivalent students.

6 Units calculated under (f)(ii) of this subsection shall be reduced
7 by certificated staff units at the rate of forty-six certificated
8 instructional staff units and four certificated administrative staff
9 units per thousand vocational and handicapped full time equivalent
10 students.

11 (g) For each nonhigh school district having an enrollment of more
12 than seventy annual average full time equivalent students and less than
13 one hundred eighty students, operating a grades K-8 program or a grades
14 1-8 program, an additional one-half of a certificated instructional
15 staff unit;

16 (h) For each nonhigh school district having an enrollment of more
17 than fifty annual average full time equivalent students and less than
18 one hundred eighty students, operating a grades K-6 program or a grades
19 1-6 program, an additional one-half of a certificated instructional
20 staff unit.

21 (3) Allocations for classified salaries for the 1993-94 and 1994-95
22 school years shall be calculated using formula-generated classified
23 staff units determined as follows:

24 (a) For enrollments generating certificated staff unit allocations
25 under subsection (2) (d) through (h) of this section, one classified
26 staff unit for each three certificated staff units allocated under such
27 subsections.

28 (b) For all other enrollment in grades K-12, including vocational
29 but excluding handicapped full time equivalent enrollments, one
30 classified staff unit for each sixty average annual full time
31 equivalent students.

32 (c) For each nonhigh school district with an enrollment of more
33 than fifty annual average full time equivalent students and less than
34 one hundred eighty students, an additional one-half of a classified
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of
37 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
38 95 school year of certificated salary allocations provided under
39 subsection (2) of this section, and a rate of 18.73 percent in the

1 1993-94 school year and 18.73 percent in the 1994-95 school year of
2 classified salary allocations provided under subsection (3) of this
3 section.

4 (5) Insurance benefit allocations shall be calculated at the rates
5 specified in section 504 of this act, based on:

6 (a) The number of certificated staff units determined in subsection
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection
9 (3) of this section multiplied by 1.152. This factor is intended to
10 adjust allocations so that, for the purposes of distributing insurance
11 benefits, full time equivalent classified employees may be calculated
12 on the basis of 1440 hours of work per year, with no individual
13 employee counted as more than one full time equivalent.

14 (6)(a) For nonemployee-related costs associated with each
15 certificated staff unit allocated under subsection (2) (a), (b), and
16 (d) through (h) of this section, there shall be provided a maximum of
17 \$7,251 per certificated staff unit in the 1993-94 school year and a
18 maximum of (~~(\$7,468)~~) \$7,439 per certificated staff unit in the 1994-95
19 school year.

20 (b) For nonemployee-related costs associated with each certificated
21 staff unit allocated under subsection (2)(c) of this section, there
22 shall be provided a maximum of \$13,817 per certificated staff unit in
23 the 1993-94 school year and a maximum of (~~(\$14,231)~~) \$14,176 per
24 certificated staff unit in the 1994-95 school year.

25 (7) Allocations for substitute costs for classroom teachers shall
26 be distributed at a maximum rate of \$341 for the 1993-94 school year
27 and \$341 per year for the 1994-95 school year for allocated classroom
28 teachers. Solely for the purposes of this subsection, allocated
29 classroom teachers shall be equal to the number of certificated
30 instructional staff units allocated under subsection (2) of this
31 section, multiplied by the ratio between the number of actual basic
32 education certificated teachers and the number of actual basic
33 education certificated instructional staff reported state-wide for the
34 1992-93 school year.

35 (8) Any school district board of directors may petition the
36 superintendent of public instruction by submission of a resolution
37 adopted in a public meeting to reduce or delay any portion of its basic
38 education allocation for any school year. The superintendent of public
39 instruction shall approve such reduction or delay if it does not impair

1 the district's financial condition. Any delay shall not be for more
2 than two school years. Any reduction or delay shall have no impact on
3 levy authority pursuant to RCW 84.52.0531 and local effort assistance
4 pursuant to chapter 28A.500 RCW.

5 (9) The superintendent may distribute a maximum of (~~(\$4,945,000)~~)
6 \$4,953,000 outside the basic education formula during fiscal years 1994
7 and 1995 as follows:

8 (a) For fire protection for school districts located in a fire
9 protection district as now or hereafter established pursuant to chapter
10 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
11 and a maximum of (~~(\$410,000)~~) \$419,000 may be expended in fiscal year
12 1995.

13 (b) For summer vocational programs at skills centers, a maximum of
14 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
15 \$1,924,000 may be expended in fiscal year 1995.

16 (c) A maximum of (~~(\$297,000)~~) \$296,000 may be expended for school
17 district emergencies.

18 (10) The superintendent shall distribute a maximum of \$18,750,000
19 outside the basic education formula for the purchase of instructional
20 materials and technology related investments to improve learning for
21 all students. The superintendent shall allocate the funds at a maximum
22 rate of \$20.61 per full time equivalent student, beginning September 1,
23 1994, and ending June 30, 1995, except that each skill center shall be
24 allocated \$40,000 instead of receiving a per student allocation from
25 participating school districts. The expenditure of the funds shall be
26 determined at each school site by the school building staff, parents,
27 and the community where site-based decision-making has been adopted or,
28 where not adopted, by the building staff including itinerant teachers.
29 Expenditures on technology investments by a school site should, to the
30 greatest extent possible, be consistent with the district's technology
31 plan. School districts shall distribute all funds received without
32 deduction for indirect costs. Funds provided by this subsection do not
33 fall within the definition of basic education under Article IX of the
34 state Constitution.

35 (11) For the purposes of RCW 84.52.0531, the increase per full time
36 equivalent student in state basic education appropriations provided
37 under this act, including appropriations for salary and benefits
38 increases, is 1.0 percent from the 1992-93 school year to the 1993-94

1 school year, and 1.0 percent from the 1993-94 school year to the
2 1994-95 school year.

3 ((~~11~~)) (12) If two or more school districts consolidate and each
4 district was receiving additional basic education formula staff units
5 pursuant to subsection (2) (b) through (h) of this section, the
6 following shall apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2) (a) through (h) of this
16 section shall be reduced in increments of twenty percent per year.

17 **Sec. 503.** 1993 sp.s. c 24 s 504 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **INSURANCE BENEFIT ADJUSTMENTS**

21 General Fund Appropriation \$ ((~~22,570,000~~))
22 3,539,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Allocations for insurance benefits from general fund
26 appropriations provided under section 502 of this act shall be
27 calculated at a rate of \$317.79 per month for each certificated staff
28 unit, and for each classified staff unit adjusted pursuant to section
29 502(5)(b) of this act.

30 (2) The appropriation in this section is provided solely to
31 increase insurance benefit allocations for state-funded certificated
32 and classified staff for the 1994-95 school year, effective October 1,
33 1994, to a rate of ((~~\$350.25~~)) \$322.90 as distributed pursuant to this
34 section. The rates specified in this section are subject to revision
35 each year by the legislature.

36 (a) Effective October 1, 1994, for the 1994-95 school year, an
37 increase of ((~~\$32.46~~)) \$5.11 in insurance benefit allocations per month
38 is provided for state-funded staff units in the following programs:

1 General apportionment under section 502(5) of this act; handicapped
2 program under section 507 of this act; educational service districts
3 under section 509 of this act; and institutional education under
4 section 512 of this act.

5 (b) The increases in insurance benefit allocations for the
6 following categorical programs shall be calculated by increasing the
7 annual state funding rates by the amounts specified in this subsection.
8 Effective October 1, 1994, the maximum rate adjustments provided on an
9 annual basis under this section for the 1994-95 school year are:

10 (i) For pupil transportation, an increase of (~~(\$30)~~) \$.05 per
11 weighted pupil-mile for the 1994-95 school year;

12 (ii) For learning assistance, an increase of (~~(\$8.11)~~) \$1.28 per
13 pupil for the 1994-95 school year;

14 (iii) For education of highly capable students, an increase of
15 (~~(\$2.06)~~) \$.32 per pupil for the 1994-95 school year;

16 (iv) For transitional bilingual education, an increase of (~~(\$5.25)~~)
17 \$.83 per pupil for the 1994-95 school year.

18 **Sec. 504.** 1993 sp.s. c 24 s 505 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
21 General Fund Appropriation \$ (~~(351,143,000)~~)
22 344,886,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the
26 remaining months of the 1992-93 school year.

27 (~~(A maximum of \$795,000 may be expended for regional~~
28 ~~transportation coordinators. However, to the extent practicable, the~~
29 ~~superintendent of public instruction shall consolidate the functions of~~
30 ~~the regional transportation coordinators and regional traffic safety~~
31 ~~education coordinators in order to increase efficiency in the delivery~~
32 ~~of services state-wide.)) A maximum of \$1,072,000 may be expended for
33 regional transportation coordinators and related activities. The
34 transportation coordinators shall:~~

35 (a) Ensure that data submitted by school districts for state
36 transportation funding shall, to the greatest extent practical, reflect
37 the actual transportation activity of each district;

1 (b) Prepare a catalog of hazardous walking conditions submitted for
2 state funding by each school district by category such as: Type of
3 hazard; number of years the hazard has been submitted for reimbursement
4 (to the extent known); potential for mitigation; entity that would be
5 responsible for mitigation; and status of mitigation effort, if any;

6 (c) Regarding small schools receiving bonus units under section 502
7 of this act, for comparison purposes, prepare an analysis of travel
8 times for students to contiguous school districts. The analysis shall
9 be submitted to the office of financial management and the fiscal
10 committees of the legislature by December 1, 1994; and

11 (d) Prepare an analysis of the small fleet rate contained in the
12 state transportation allocation formula. The analysis shall be
13 submitted to the office of financial management and the fiscal
14 committees of the legislature by December 1, 1994.

15 The superintendent of public instruction shall, to the extent
16 possible, consolidate the functions of regional transportation
17 coordinators and regional traffic safety education coordinators in
18 order to increase efficiency in the delivery of services state-wide.

19 (3) For eligible school districts, the small-fleet maintenance
20 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
21 and (~~(\$1.80)~~) \$1.79 in the 1994-95 school year per weighted pupil-mile.

22 (4) \$180,000 is provided solely for the transportation of students
23 enrolled in "choice" programs. Transportation shall be limited to low-
24 income students who are transferring to "choice" programs solely for
25 educational reasons. The superintendent shall provide a report to the
26 appropriate policy and fiscal committees of the legislature concerning
27 the use of these moneys by November 1, 1993.

28 (5) The superintendent of public instruction shall evaluate current
29 and alternative methods of purchasing school buses and propose the most
30 efficient and effective method for purchasing school buses. The
31 superintendent shall submit a report to the house appropriations
32 committee and the senate ways and means committee by December 15, 1993.
33 Any future proposals for purchasing school buses for schools in the
34 state of Washington shall incorporate the most cost effective method
35 found as a result of this evaluation.

36 **Sec. 505.** 1993 sp.s. c 24 s 507 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
2 **PROGRAMS**

3	General Fund--State Appropriation	\$	((867,311,000))
4			<u>870,001,000</u>
5	General Fund--Federal Appropriation	\$	98,684,000
6	TOTAL APPROPRIATION	\$	((965,995,000))
7			<u>968,685,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The general fund--state appropriation includes such funds as
11 are necessary for the remaining months of the 1992-93 school year.

12 (2) The superintendent of public instruction shall distribute state
13 funds for the 1993-94 and 1994-95 school years in accordance with
14 districts' handicapped enrollments and the allocation model established
15 in LEAP Document 13 as developed on (~~March 22, 1993, at 13:13~~)
16 January 31, 1994, at 15:30 hours, and in accordance with Substitute
17 Senate Bill No. 5727 (Title XIX funding), if enacted.

18 (3) A maximum of \$678,000 may be expended from the general
19 fund--state appropriation to fund 5.43 full time equivalent teachers
20 and 2.1 full time equivalent aides at Children's orthopedic hospital
21 and medical center. This amount is in lieu of money provided through
22 the home and hospital allocation and the handicapped program.

23 (4) \$1,000,000 of the general fund--federal appropriation is
24 provided solely for projects to provide handicapped students with
25 appropriate job and independent living skills, including work
26 experience where possible, to facilitate their successful transition
27 out of the public school system. The funds provided by this subsection
28 shall be from federal discretionary grants.

29 (5) The superintendent of public instruction shall distribute
30 salary and fringe benefit allocations for state supported staff units
31 in the handicapped education program in the same manner as is provided
32 for basic education program staff.

33 **Sec. 506.** 1993 sp.s. c 24 s 509 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
36 **DISTRICTS**

37	General Fund Appropriation	\$	((9,891,000))
38			<u>10,016,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public instruction
5 and RCW 28A.310.190 (3) and (4).

6 (2) (~~(\$250,000)~~) \$375,000 of the general fund appropriation is
7 provided solely for student teaching centers as provided in RCW
8 28A.415.100.

9 (3) \$400,000 of the general fund appropriation is provided solely
10 to implement Substitute Senate Bill No. 5889 (collaborative development
11 school projects). If the bill is not enacted by June 30, 1993, the
12 amount provided in this subsection shall lapse.

13 (4) \$400,000 in savings is assumed from implementation of the
14 efficiency and boundary study as provided in section 521 of this act
15 and RCW 28A.500.010.

16 **Sec. 507.** 1993 sp.s. c 24 s 512 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
19 **EDUCATION PROGRAMS**

20	General Fund--State Appropriation	\$	((22,869,000))
21			<u>26,318,000</u>
22	General Fund--Federal Appropriation	\$	8,548,000
23	TOTAL APPROPRIATION	\$	((31,417,000))
24			<u>34,866,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The general fund--state appropriation includes such funds as
28 are necessary for the remaining months of the 1992-93 school year.

29 (2) State funding provided under this section is based on salaries
30 and other expenditures for a 220-day school year. The superintendent
31 of public instruction shall monitor school district expenditure plans
32 for institutional education programs to ensure that districts plan for
33 a full-time summer program.

34 (3) Average staffing ratios for each category of institution shall
35 not exceed the rates specified in the legislative budget notes.

36 **Sec. 508.** 1993 sp.s. c 24 s 513 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
2 **CAPABLE STUDENTS**

3 General Fund Appropriation \$ ((~~8,983,000~~))
4 8,939,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation includes such funds as are necessary for the
8 remaining months of the 1992-93 school year.

9 (2) Allocations for school district programs for highly capable
10 students shall be distributed for up to one and one-half percent of
11 each district's full time equivalent basic education act enrollment.

12 (3) \$435,000 of the appropriation is for the Centrum program at
13 Fort Worden state park.

14 **Sec. 509.** 1993 sp.s. c 24 s 515 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
17 **BILINGUAL PROGRAMS**

18 General Fund Appropriation \$ ((~~46,940,000~~))
19 47,057,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation provides such funds as are necessary for the
23 remaining months of the 1992-93 school year.

24 (2) The superintendent shall distribute a maximum of \$628.90 per
25 eligible bilingual student in the 1993-94 and the 1994-95 school years.

26 **Sec. 510.** 1993 sp.s. c 24 s 516 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
29 **ASSISTANCE PROGRAM**

30 General Fund Appropriation \$ ((~~108,456,000~~))
31 107,913,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation provides such funds as are necessary for the
35 remaining months of the 1992-93 school year.

1 (2) For making the calculation of the percentage of students
2 scoring in the lowest quartile as compared with national norms,
3 beginning with the 1991-92 school year, the superintendent shall
4 multiply each school district's 4th and 8th grade test results by 0.86.

5 (3) Funding for school district learning assistance programs
6 serving kindergarten through grade nine shall be distributed during the
7 1993-94 and 1994-95 school years at a maximum rate of \$470 per student
8 eligible for learning assistance programs.

9 (4) The superintendent of public instruction shall develop a new
10 allocation formula as required under section 520 of this act.

11 **Sec. 511.** 1993 sp.s. c 24 s 517 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
14 General Fund Appropriation \$ ((47,832,000))
15 47,587,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the
19 remaining months of the 1992-93 school year.

20 (2) School districts receiving moneys pursuant to this section
21 shall expend such moneys to meet educational needs as identified by the
22 school district. Program enhancements funded pursuant to this section
23 do not fall within the definition of basic education for purposes of
24 Article IX of the state Constitution and the state's funding duty
25 thereunder, nor shall such funding constitute levy reduction funds for
26 purposes of RCW 84.52.0531.

27 (3) Allocations to school districts shall be calculated on the
28 basis of full time enrollment at an annual rate of up to \$26.30 per
29 student. For school districts enrolling not more than one hundred
30 average annual full time equivalent students, and for small school
31 plants within any school district designated as remote and necessary
32 schools, the allocations shall be as follows:

33 (a) Enrollment of not more than 60 average annual full time
34 equivalent students in grades kindergarten through six shall generate
35 funding based on sixty full time equivalent students;

36 (b) Enrollment of not more than 20 average annual full time
37 equivalent students in grades seven and eight shall generate funding
38 based on twenty full time equivalent students; and

1 (c) Enrollment of not more than 60 average annual full time
2 equivalent students in grades nine through twelve shall generate
3 funding based on sixty full time equivalent students.

4 (4) Receipt by a school district of one-fourth of the district's
5 allocation of funds under this section for the 1994-95 school year, as
6 determined by the superintendent of public instruction, shall be
7 conditioned on a finding by the superintendent that the district is
8 enrolled as a medicaid service provider and is actively pursuing
9 federal matching funds for medical services provided through special
10 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
11 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
12 June 30, 1993, the limitations imposed by this subsection shall not
13 take effect.

14 **Sec. 512.** 1993 sp.s. c 24 s 518 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**
17 **PROGRAMS**

18 General Fund Appropriation \$ ((57,990,000))
19 76,174,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) (~~(\$23,000,000 is provided solely for resources and planning~~
23 ~~time for the 1994-95 school year for certificated staff to implement~~
24 ~~education reform under the requirements of Engrossed Substitute House~~
25 ~~Bill No. 1209 (education reform).)~~ \$39,934,000 is provided for
26 student learning improvement grants for the 1994-95 school year to
27 implement education reform under RCW 28A.300.138. The grants shall be
28 allocated based on the number of full time equivalent certificated
29 staff employed in eligible schools of a district. The allocation shall
30 not exceed \$800 per full time equivalent certificated staff and shall
31 be allocated in fiscal year 1995, beginning September 1, 1994.

32 (2) ~~\$2,190,000 is provided solely for ((paraprofessional training~~
33 ~~for classified staff. Resources and planning time for classified staff~~
34 ~~will be provided through the paraprofessional training program funded~~
35 ~~in this act))~~ training of paraprofessional classroom assistants and
36 classroom teachers to whom the assistants are assigned.

1 (3) \$3,900,000 is provided solely for the twenty-first century
2 pilot programs for the remaining months of the 1992-93 school year and
3 for the 1993-94 school year.

4 (4) \$3,317,000 is provided solely for the operation of the
5 commission on student learning under Engrossed Substitute House Bill
6 No. 1209 (education reform). The commission on student learning shall
7 report on a regular basis regarding proposed activities and
8 expenditures of the commission.

9 (5) \$1,683,000 is provided solely for development of assessments as
10 required in Engrossed Substitute House Bill No. 1209 (education
11 reform).

12 (6) (~~(\$1,800,000)~~) \$2,550,000 is provided for school-to-work
13 transition projects in the common schools, including state support
14 activities, under Engrossed Substitute House Bill No. 1209 (education
15 reform) and Engrossed Substitute House Bill No. 1820 (school-to-work
16 transition).

17 (7) \$3,300,000 is provided for mentor teacher assistance, including
18 state support activities, under Engrossed Substitute House Bill No.
19 1209 (education reform). Of this amount, \$400,000 is provided to
20 establish one to three pilot projects pairing full-time mentor teachers
21 with experienced teachers who are having difficulties and full-time
22 mentor teachers with beginning teachers, as authorized under section
23 402 of Engrossed Substitute House Bill No. 1209.

24 (8) \$900,000 is provided for superintendent and principal
25 internships, including state support activities, under Engrossed
26 Substitute House Bill No. 1209 (education reform).

27 (9) \$4,500,000 is provided for improvement of technology
28 infrastructure and educational technology support centers, including
29 state support activities, under Engrossed Substitute House Bill No.
30 1209 (education reform).

31 (10) \$8,000,000 is provided for grants to school districts to
32 provide a continuum of care for children and families to help children
33 become ready to learn. Grant proposals from school districts shall
34 contain local plans designed collaboratively with community service
35 providers. If a continuum of care program exists in the area in which
36 the school district is located, the local plan shall provide for
37 coordination with existing programs to the greatest extent possible.
38 Grant funds shall be allocated pursuant to part IX of Engrossed
39 Substitute House Bill No. 1209 (education reform).

1 (11) \$5,000,000 is provided solely for the meals for kids program
2 under Substitute Senate Bill No. 5971 (school meals) and shall be
3 distributed as follows:

4 (a) \$442,000 is provided solely for start-up grants for schools not
5 eligible for federal start-up grants and for summer food service
6 programs.

7 (b) \$4,558,000 is provided solely to increase the state subsidy for
8 free and reduced-price breakfasts.

9 (12) (~~(\$400,000)~~) \$900,000 is provided for technical assistance
10 related to education reform through the office of the superintendent of
11 public instruction, in consultation with the commission on student
12 learning, as specified in (~~(section 501 of Engrossed Substitute House~~
13 ~~Bill No. 1209)~~) RCW 28A.300.130 (center for the improvement of student
14 learning).

15 **Sec. 513.** RCW 28A.310.020 and 1993 sp.s. c 24 s 522 are each
16 amended to read as follows:

17 The state board of education upon its own initiative, or upon
18 petition of any educational service district board, or upon petition of
19 at least half of the district superintendents within an educational
20 service district, or upon request of the superintendent of public
21 instruction, may make changes in the number and boundaries of the
22 educational service districts, including an equitable adjustment and
23 transfer of any and all property, assets, and liabilities among the
24 educational service districts whose boundaries and duties and
25 responsibilities are increased and/or decreased by such changes,
26 consistent with the purposes of RCW 28A.310.010: PROVIDED, That no
27 reduction in the number of educational service districts will take
28 effect after June 30, 1995, without a majority approval vote by the
29 affected school directors voting in such election by mail ballot.
30 Prior to making any such changes, the state board shall hold at least
31 one public hearing on such proposed action and shall consider any
32 recommendations on such proposed action.

33 The state board in making any change in boundaries shall give
34 consideration to, but not be limited by, the following factors:
35 (~~((1))~~) Size, population, topography, and climate of the proposed
36 district(~~(; and (2) costs associated with the governance,~~
37 ~~administration, and operation of the educational service district~~
38 ~~system in whole or part))~~).

1 The superintendent of public instruction shall furnish personnel,
2 material, supplies, and information necessary to enable educational
3 service district boards and superintendents to consider the proposed
4 changes.

5 NEW SECTION. **Sec. 514.** A new section is added to 1993 sp.s. c 24
6 (uncodified) to read as follows:

7 Section 513 of this 1994 act is intended to restore RCW 28A.310.020
8 to its status prior to its amendment by chapter 24, Laws of 1993 sp.
9 sess.

10 NEW SECTION. **Sec. 515.** 1993 sp.s. c 24 s 521 (uncodified) is
11 amended to read as follows:

12 **EDUCATIONAL SERVICE DISTRICTS.** It is the intent of the legislature
13 that the superintendent of public instruction in conjunction with the
14 state board of education conduct a study of educational service
15 district boundaries. The purpose of the study shall be to develop a
16 more cost effective and efficient service delivery system for
17 educational service district programs. As soon as practicable, the
18 superintendent of public instruction shall develop and submit a
19 reorganization proposal to the state board of education for
20 implementation by July 1, (~~1994~~) 1995.

21 NEW SECTION. **Sec. 516.** A new section is added to 1993 sp.s. c 24
22 (uncodified) to read as follows:

23 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**
24 General Fund Appropriation \$ 15,250,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The state board of education shall verify
27 that projects authorized for state matching funds under the state
28 omnibus capital budget are completed according to the purposes for
29 which the state matching funds are provided.

30 NEW SECTION. **Sec. 517.** A new section is added to 1993 sp.s. c 24
31 (uncodified) to read as follows:

32 **COMPACT FOR EDUCATION.** By June 30, 1994, the governor shall give
33 notice pursuant to RCW 28A.695.010 of the state's intention to withdraw
34 from the compact for education under chapter 28A.695 RCW. For the
35 purposes of completing the state's obligation under chapter 28A.695 RCW

1 (chapter 83, Laws of 1967, as amended), which is hereby repealed,
2 \$119,000 from the state general fund is appropriated for the biennium
3 ending June 30, 1995.

4 (End of part)

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PART VI
HIGHER EDUCATION

Sec. 601. 1993 sp.s. c 24 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations under sections 602 through 608 of this act.

(2) The general fund--state appropriations in sections 602 through 608 of this act represent significant reductions in current funding levels. In order to provide each institution of higher education with the capability of effectively managing within their unique requirements, some flexibility in implementing these reductions is permitted. This will assure the continuation of the highest quality higher education system possible within available resources. In establishing spending plans for the next biennium, each institution shall address the needs of its students in keeping with the following directives: (a) Establishing reductions of a permanent nature by avoiding short term solutions; (b) not reducing enrollments below budgeted levels; (c) maintaining the current resident to nonresident student proportions; (d) protecting undergraduate programs and support services; (e) protecting assessment activities; (f) protecting minority recruitment and retention efforts; (g) protecting the state's investment in facilities; (h) using institutional strategic plans as a guide for reshaping institutional expenditures; and (i) increasing efficiencies through administrative reductions, program consolidation, the elimination of duplication, the use of other resources, and productivity improvements. Each institution of higher education and the state board for community and technical colleges shall submit a report to the legislative fiscal committees by July 1, 1993, on their spending plans for the 1993-95 biennium. The report should address the approach taken with respect to each of the directives in this subsection. A second report responding to the same directives shall be submitted by November 1, 1993, which describes the implementation of the spending plan and its effects.

1 (3) For the 1995-97 biennium, it is the intent of the legislature
2 to make further efficiency reductions in higher education. Related
3 savings will go toward funding compensation increases. Reductions will
4 be two and four-tenths percent of 1993-95 general fund--state
5 appropriations for four-year institutions and two percent for the
6 community and technical college system. Institutions will be given
7 maximum flexibility in implementing these reductions. However, each
8 institution shall address the needs of its students by not reducing
9 enrollments below budgeted levels. In order to accomplish this,
10 institutions are encouraged to begin a review of instructional programs
11 to identify duplicative and low-productivity programs for possible
12 consolidation or termination.

13 (4) The appropriations in sections 602 through 608 of this act
14 provide state general fund support for student full time equivalent
15 enrollments at each institution of higher education. The state general
16 fund budget is further premised on a level of specific student tuition
17 revenue collected into and expended from the institutions of higher
18 education--general local accounts. Listed below are the annual full
19 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
20 University of Washington		
25 Main campus	29,762	29,826
26 Evening Degree Program	465	525
27 Tacoma branch	450	490
28 Bothell branch	427	449
29 Washington State University		
30 Main campus	15,965	15,991
31 Spokane branch	248	258
32 Tri-Cities branch	519	541
33 Vancouver branch	511	595
34 Central Washington University	6,666	6,810
35 Eastern Washington University	7,429	7,573

1	The Evergreen State College .	3,226	3,258
2	Western Washington University	9,216	9,360
3	State Board for Community and		
4	Technical Colleges . . .	107,670	110,386
5	Higher Education Coordinating		
6	Board	50	50

7 **Sec. 602.** 1993 sp.s. c 24 s 602 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund--State Appropriation	\$	((676,763,000))
11			<u>674,899,000</u>
12	General Fund--Federal Appropriation	\$	11,403,000
13	Industrial Insurance Premium Refund		
14	Account Appropriation	\$	12,000
15	Employment and Training Trust		
16	Fund Appropriation	\$	35,120,000
17	TOTAL APPROPRIATION	\$	((723,298,000))
18			<u>721,434,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,883,000 of the general fund--state appropriation is provided
22 solely for 500 supplemental FTE enrollment slots to implement section
23 17, chapter 315, Laws of 1991 (timber-dependent communities).

24 (2) \$35,120,000 of the employment and training trust fund
25 appropriation is provided solely for training and related support
26 services specified in Engrossed Substitute House Bill No. 1988
27 (employment and training). Of this amount:

28 (a) \$27,630,000 shall provide enrollment opportunity for 3,500 full
29 time equivalent students in fiscal year 1994 and 5,000 full time
30 equivalent students in fiscal year 1995. The state board for community
31 and technical colleges shall allocate the enrollments, with a minimum
32 of 225 each year to Grays Harbor College;

33 (b) ~~((\$3,245,000 shall provide child care for the children of the~~
34 ~~student enrollments funded in (a) of this subsection;~~

35 (c) ~~\$500,000 shall provide transportation funding for the student~~
36 ~~enrollments funded in (a) of this subsection;~~

37 (d) ~~\$3,745,000 shall provide financial aid for the student~~
38 ~~enrollments funded in (a) of this subsection))~~ \$7,490,000 shall provide

1 child care assistance, transportation, and financial aid for the
2 student enrollments funded in (a) of this subsection.

3 If Engrossed Substitute House Bill No. 1988 is not enacted by June
4 30, 1993, this appropriation shall lapse.

5 (3) ~~\$(3,425,000))~~ 3,725,000 of the general fund--state
6 appropriation is provided solely for assessment of student outcomes at
7 community and technical colleges.

8 (4) \$1,412,000 of the general fund--state appropriation is provided
9 solely to recruit and retain minorities.

10 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
11 variance limit and college districts may enroll students above the
12 general fund--state level.

13 (6) For fiscal year 1994, the appropriations in this section shall
14 not be used for salary increases including increments, but may be used
15 for increments required to be paid under chapter 41.56 or 41.06 RCW
16 except as restricted under section 913 of this act.

17 (7) For fiscal year 1995, colleges allocated funds from
18 appropriations in this section shall not grant salary increases from
19 any fund source, but may grant increments to classified staff and full-
20 time faculty whose annual base salary is less than \$45,000. Faculty
21 increments shall be effective during the first month of the academic
22 year. Funding of increments for faculty is limited to savings
23 available from full-time faculty turnover and a maximum of \$1,140,000
24 of the general fund--state appropriation. Section 915, chapter 224,
25 Laws of 1993 sp. sess. does not apply to the increases authorized under
26 this subsection.

27 (8) ~~\$(150,000))~~ 297,000 of the general fund--state appropriation
28 is provided solely for the two-plus-two program at Olympic College.

29 ~~((+8))~~ (9) \$3,364,000 of the general fund--state appropriation is
30 provided solely for instructional equipment for technical colleges.

31 (10) For fiscal year 1995, technical colleges may increase tuition
32 and fees to conform with the percentage increase in community college
33 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,
34 notwithstanding RCW 43.135.055.

35 (11) \$225,000 of the general fund--state appropriation is provided
36 solely to implement Substitute House Bill No. 2210 (creating a new
37 community college district). If the bill is not enacted by June 30,
38 1994, the amount provided in this subsection shall lapse.

1 (12) \$1,000,000 of the general fund--state appropriation is
2 provided for instructional equipment purchases for community and
3 technical colleges. Each college district shall match its allocation
4 of this appropriation with an equal amount of funds from private or
5 other noncollege sources.

6 **Sec. 603.** 1993 sp.s. c 24 s 603 (uncodified) is amended to read as
7 follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9	General Fund Appropriation	\$	((507,618,000))
10			<u>504,130,000</u>
11	Medical Aid Fund Appropriation	\$	((3,756,000))
12			<u>4,083,000</u>
13	Accident Fund Appropriation	\$	((3,762,000))
14			<u>3,840,000</u>
15	Death Investigations Account Appropriation . . .	\$	((1,282,000))
16			<u>1,427,000</u>
17	Oil Spill Administration Account Appropriation .	\$	((236,000))
18			<u>100,000</u>
19	Health Services Account Appropriation	\$	5,800,000
20	TOTAL APPROPRIATION	\$	((522,454,000))
21			<u>519,380,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$((10,004,000)) 7,201,000 of the general fund appropriation is
25 provided solely to operate upper-division and graduate level courses
26 offered at the Tacoma branch campus.

27 (2) \$((10,499,000)) 7,713,000 of the general fund appropriation is
28 provided solely to operate upper-division and graduate level courses
29 offered at the Bothell branch campus.

30 (3) The University of Washington shall prepare a plan to identify
31 and remedy the cause of disparate market gaps in compensation for
32 professional/exempt employees and librarians. The plan to remedy the
33 causes shall be presented to the legislative fiscal and policy
34 committees by ((January)) July 1, 1994. The plan will delineate what
35 corrective actions the university will implement, independent of
36 legislative action, in both the short-term and long-term.

37 (4) \$2,300,000 of the health services account appropriation is
38 provided solely for the implementation of Engrossed Second Substitute

1 Senate Bill No. 5304 (health care reform) to increase the supply of
2 primary health care providers. If Engrossed Second Substitute Senate
3 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
4 lapse.

5 (5) \$300,000 of the health services account appropriation is
6 provided solely to expand community-based training for physician
7 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
8 enacted by June 30, 1993, this appropriation shall lapse.

9 (6) \$300,000 of the health services account appropriation is
10 provided solely for the advanced registered nurse program. If
11 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
12 30, 1993, this appropriation shall lapse.

13 (7) \$2,900,000 of the health services account appropriation is
14 provided solely for health benefits for teaching and research
15 assistants pursuant to Engrossed House Bill No. 2123.

16 (8) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (9) \$648,000 of the general fund appropriation is provided solely
19 to recruit and retain minorities.

20 (10) The University of Washington shall maintain essential
21 requirements level funding for the family practice residency network
22 within the school of medicine.

23 (11) \$25,000 of the general fund appropriation is provided solely
24 for the Thomas Burke Memorial Washington State Museum for meeting
25 obligations created by the federal Native American Graves Protection
26 and Repatriation Act of 1991, and for assistance in preparing rare
27 Oligocene period whale fossils found on the Olympic Peninsula.

28 (12) The Death Investigation Council, in consultation with the
29 Washington state toxicology laboratory, shall prepare a plan for
30 billing clients for services. The plan is to be implemented in 1995-
31 97, and revenue from client billings shall be sufficient to cover the
32 projected budget deficit for 1995-97.

33 **Sec. 604.** 1993 sp.s. c 24 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR WASHINGTON STATE UNIVERSITY**

36	General Fund Appropriation	\$	((292,460,000))
37			<u>290,469,000</u>
38	Health Services Account Appropriation	\$	1,400,000

1 TOTAL APPROPRIATION \$ ((293,860,000))
2 291,869,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$((8,338,000)) 7,811,000 of the general fund appropriation is
6 provided solely to operate upper-division and graduate level courses
7 and other educational services offered at the Vancouver branch campus.

8 (2) \$((6,420,000)) 5,697,000 of the general fund appropriation is
9 provided solely to operate upper-division and graduate level courses
10 and other educational services offered at the Tri-Cities branch campus.

11 (3) \$((7,062,000)) 6,748,000 of the general fund appropriation is
12 provided solely to operate graduate and professional level courses and
13 other educational services offered at the Spokane branch campus.

14 (4) \$372,000 of the general fund appropriation is provided solely
15 for assessment of student outcomes.

16 (5) \$280,000 of the general fund appropriation is provided solely
17 to recruit and retain minorities.

18 (6) \$((85,000)) 1 of the general fund appropriation is provided
19 solely for the implementation of section 7 of Second Engrossed
20 Substitute House Bill No. 1309 or substantially similar legislation.

21 (7) \$1,400,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to Engrossed House Bill No. 2123.

24 (8) \$262,000 of the general fund appropriation is provided solely
25 for the poultry diagnostic lab.

26 (9) \$120,000 of the general fund appropriation is provided solely
27 for the aquaculture certification center.

28 (10)(a) To protect children and adults from inappropriate pesticide
29 exposure in public schools, the cooperative extension service shall
30 make available upon request a model integrated pest management program
31 for use by local public school districts. The model program shall
32 maximize reliance on natural pest controls least harmful to people and
33 the environment.

34 (b) School district implementation of model integrated pest
35 management programs shall involve parents, teachers, and staff.

36 **Sec. 605.** 1993 sp.s. c 24 s 605 (uncodified) is amended to read as
37 follows:

38 **FOR EASTERN WASHINGTON UNIVERSITY**

1	General Fund Appropriation	\$	((72,813,000))
2			<u>72,252,000</u>
3	Health Services Account Appropriation	\$	200,000
4	TOTAL APPROPRIATION	\$	((73,013,000))
5			<u>72,452,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$372,000 of the general fund appropriation is provided solely
9 for assessment of student outcomes.

10 (2) \$186,000 of the general fund appropriation is provided solely
11 to recruit and retain minorities.

12 (3) \$200,000 of the health services account appropriation is
13 provided solely for health benefits for teaching and research
14 assistants pursuant to Engrossed House Bill No. 2123.

15 **Sec. 606.** 1993 sp.s. c 24 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR CENTRAL WASHINGTON UNIVERSITY**

18	General Fund Appropriation	\$	((66,482,000))
19			<u>66,003,000</u>
20	<u>Industrial Insurance Premium Refund Account</u>		
21	<u>Appropriation</u>	\$	<u>10,000</u>
22	Health Services Account Appropriation	\$	140,000
23	TOTAL APPROPRIATION	\$	((66,622,000))
24			<u>66,153,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$372,000 of the general fund appropriation is provided solely
28 for assessment of student outcomes.

29 (2) \$140,000 of the general fund appropriation is provided solely
30 to recruit and retain minorities.

31 (3) \$140,000 of the health services account appropriation is
32 provided solely for health for benefits teaching and research
33 assistants pursuant to Engrossed House Bill No. 2123.

34 **Sec. 607.** 1993 sp.s. c 24 s 607 (uncodified) is amended to read as
35 follows:

36 **FOR THE EVERGREEN STATE COLLEGE**

1 General Fund Appropriation \$ ((37,207,000))
2 36,899,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$372,000 of the general fund appropriation is provided solely
6 for assessment of student outcomes.

7 (2) \$94,000 of the general fund appropriation is provided solely to
8 recruit and retain minorities.

9 (3) \$410,000 of the general fund(~~state~~) appropriation is
10 provided solely for the public schools partnership program.

11 (4) \$976,000 of the general fund appropriation is provided solely
12 for the Washington state institute for public policy to conduct studies
13 requested by the legislature.

14 **Sec. 608.** 1993 sp.s. c 24 s 608 (uncodified) is amended to read as
15 follows:

16 **FOR WESTERN WASHINGTON UNIVERSITY**

17 General Fund Appropriation \$ ((81,618,000))
18 81,088,000
19 Health Services Account Appropriation \$ 200,000
20 TOTAL APPROPRIATION \$ ((81,818,000))
21 81,288,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$372,000 of the general fund appropriation is provided solely
25 for assessment of student outcomes.

26 (2) \$186,000 of the general fund appropriation is provide solely to
27 recruit and retain minorities.

28 (3) \$200,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to Engrossed House Bill No. 2123.

31 **Sec. 609.** 1993 sp.s. c 24 s 609 (uncodified) is amended to read as
32 follows:

33 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
34 **ADMINISTRATION**

35 General Fund--State Appropriation \$ ((4,018,000))
36 7,319,000

1	General Fund--Federal Appropriation	\$	265,000
2	TOTAL APPROPRIATION	\$	((4,283,000))
3			<u>7,584,000</u>

4 The appropriations in this section are provided to carry out the
5 policy coordination, planning, studies, and administrative functions of
6 the board and are subject to the following conditions and limitations:

7 (1) \$717,000 of the general fund--state appropriation is provided
8 solely for enrollment to implement sections 18 through 21, chapter 315,
9 Laws of 1991 (timber dependent communities). The number of students
10 served shall be 50 full time equivalent students per fiscal year.

11 (2) \$2,500,000 of the general fund--state appropriation is provided
12 for transfer to the Washington distinguished professorship trust fund.

13 (a) For the biennium ending June 30, 1995, all appropriations to
14 the Washington distinguished professorship trust fund shall be
15 allocated as provided in this subsection. The state treasurer shall
16 reserve the following amounts in the trust fund for distribution to
17 four-year higher education institutions at such time as qualifying
18 gifts for distinguished professorships have been deposited pursuant to
19 RCW 28B.10.866 through 28B.10.874:

20 (i) \$750,000 of the appropriation for the University of Washington;

21 (ii) \$750,000 of the appropriation for Washington State University;

22 (iii) \$250,000 of the appropriation for Eastern Washington
23 University;

24 (iv) \$250,000 of the appropriation for Central Washington
25 University;

26 (v) \$250,000 of the appropriation for Western Washington
27 University;

28 (vi) \$250,000 of the appropriation for The Evergreen State College.

29 (b) As of June 30, 1995, if any funds reserved in (a) of this
30 subsection have not been designated as matching funds for qualifying
31 gifts, any four-year institution of higher education that has otherwise
32 fully utilized the professorships allocated to it by this subsection
33 may be eligible for such funds under rules established by the higher
34 education coordinating board.

35 (3) \$900,000 of the general fund--state appropriation is provided
36 solely for transfer to the Washington graduate fellowship trust fund.

37 (a) For the biennium ending June 30, 1995, all appropriations to
38 the Washington graduate fellowship trust fund shall be allocated as
39 provided in this subsection. The state treasurer shall reserve the

1 following amounts in the trust fund for distribution to four-year
2 higher education institutions at such time as qualifying gifts for
3 graduate fellows have been deposited:

4 (i) \$100,000 of the appropriation for Eastern Washington
5 University;

6 (ii) \$100,000 of the appropriation for Central Washington
7 University;

8 (iii) \$100,000 of the appropriation for Western Washington
9 University;

10 (iv) \$100,000 of the appropriation for The Evergreen State College;

11 (v) \$250,000 of the appropriation for the University of Washington;

12 (vi) \$250,000 of the appropriation for Washington State University.

13 (b) As of June 30, 1995, if any funds reserved in (a) of this
14 subsection have not been designated as matching funds for qualifying
15 gifts, any four-year institution of higher education that has otherwise
16 fully utilized the fellowships allocated to it by this subsection may
17 be eligible for such funds under rules established by the higher
18 education coordinating board.

19 **Sec. 610.** 1993 sp.s. c 24 s 610 (uncodified) is amended to read as
20 follows:

21 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
22 **PROGRAMS**

23	General Fund--State Appropriation	\$	((126,315,000))
24			<u>126,607,000</u>
25	General Fund--Federal Appropriation	\$	6,381,000
26	Health Services Account Appropriation	\$	2,230,000
27	State Education Grant Account Appropriation	\$	40,000
28	TOTAL APPROPRIATION	\$	((134,966,000))
29			<u>135,258,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,044,000 of the general fund--state appropriation is provided
33 solely for the displaced homemakers program.

34 (2) \$2,000,000 of the health services account appropriation is
35 provided solely for scholarships and loans under chapter 28B.115 RCW,
36 health professional conditional scholarship program. If Engrossed
37 Second Substitute Senate Bill No. 5304 (health care reform) is not
38 enacted by June 30, 1993, this appropriation shall lapse.

1 (3) \$230,000 of the health services account appropriation is
2 provided solely for the health personnel resources plan. If Engrossed
3 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
4 this appropriation shall lapse.

5 (4) \$431,000 of the general fund--state appropriation is provided
6 solely for the western interstate commission for higher education.

7 (5) ~~\$(124,840,000))~~ 124,770,000 of the general fund--state
8 appropriation is provided solely for student financial aid, including
9 all administrative costs. Of this amount:

10 (a) \$95,039,000 is provided solely for the state need grant
11 program. Of this amount, a maximum of \$249,000 may be expended to
12 establish postsecondary education resources centers through the early
13 intervention scholarship program to the extent that an equal amount of
14 federal matching funds are also provided. The board shall, to the best
15 of its ability, rank and serve students eligible for the state need
16 grant and the early intervention scholarship program in order from the
17 lowest family income to the highest family income. Any state need
18 grant moneys not awarded by April 1st of each year may be transferred
19 to the state work study program.

20 (b) \$24,200,000 is provided solely for the state work study
21 program.

22 (c) \$1,000,000 is provided solely for educational opportunity
23 grants.

24 (d) A maximum of ~~\$(2,698,000))~~ 2,628,000 may be expended for
25 financial aid administration.

26 ~~((5) \$2,800,000 of the general fund--federal appropriation is~~
27 ~~provided solely for state need grants for students participating in the~~
28 ~~federal job opportunities and basic skills program (JOBS).~~

29 ~~(6))~~ (e) \$50,000 ~~((of the general fund--state appropriation))~~ is
30 provided solely for a demonstration project that matches money raised
31 for scholarships by new local chapters of the Citizen's Scholarship
32 Foundation of America. To be eligible to receive a state matching
33 grant, the new chapter must be created after June 30, 1993. Each
34 chapter is limited to one matching grant and must raise at least \$2,000
35 before receiving matching funds.

36 ~~((7) \$288,000 of the general fund--state appropriation))~~ (f)
37 \$650,000 is provided solely for the educator's excellence awards, which
38 includes \$53,000 transferred from the office of the superintendent of
39 public instruction. \$61,000 of the amount provided in this subsection

1 is provided solely to implement Senate Bill No. 6074 (award for
2 excellence in education). If the bill is not enacted by June 30, 1994,
3 \$61,000 of the general fund--state appropriation shall lapse.

4 (6) \$2,800,000 of the general fund--federal appropriation is
5 provided solely for state need grants for students participating in the
6 federal job opportunities and basic skills program (JOBS).

7 **Sec. 611.** 1993 sp.s. c 24 s 611 (uncodified) is amended to read as
8 follows:

9 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

10	General Fund Appropriation	\$	((711,000))
11			<u>917,000</u>

12 **Sec. 612.** 1993 sp.s. c 24 s 612 (uncodified) is amended to read as
13 follows:

14 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

15	General Fund--State Appropriation	\$	((3,517,000))
16			<u>3,447,000</u>
17	General Fund--Federal Appropriation	\$	34,651,000
18	TOTAL APPROPRIATION	\$	((38,168,000))
19			<u>38,098,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: In order for the agency to accomplish both
22 its federally assigned and state responsibilities under chapter 28C.18
23 RCW, it may, with the concurrence of the office of financial
24 management, exercise discretion in restructuring its general fund--
25 state and general fund--federal resources within allowed FTE staff
26 totals.

27 **Sec. 613.** 1993 sp.s. c 24 s 614 (uncodified) is amended to read as
28 follows:

29 **FOR WASHINGTON STATE LIBRARY**

30	General Fund--State Appropriation	\$	((14,062,000))
31			<u>14,172,000</u>
32	General Fund--Federal Appropriation	\$	4,796,000
33	General Fund--Private/Local Appropriation	\$	46,000
34	TOTAL APPROPRIATION	\$	((18,904,000))
35			<u>19,014,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$2,385,516 of the general fund--state
3 appropriation and \$54,000 from federal funds are provided solely for a
4 contract with the Seattle public library for library services for the
5 blind and physically handicapped.

6 **Sec. 614.** 1993 sp.s. c 24 s 615 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE ARTS COMMISSION**

9	General Fund--State Appropriation	\$	((4,274,000))
10			<u>4,296,000</u>
11	General Fund--Federal Appropriation	\$	934,000
12	TOTAL APPROPRIATION	\$	((5,208,000))
13			<u>5,230,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The portion of the general fund
16 appropriation provided for the institutional and organizational support
17 programs shall be awarded to applicants that have not added to any
18 accumulated deficit in the most recently completed fiscal year.
19 Applicants that provide artistic services to communities that are
20 otherwise artistically underserved, are integral to the arts community
21 in which they are based, or that have budgets of less than \$250,000
22 shall be exempt from this requirement.

23 **Sec. 615.** 1993 sp.s. c 24 s 616 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

26	General Fund Appropriation	\$	((2,321,000))
27			<u>2,325,000</u>

28 **Sec. 616.** 1993 sp.s. c 24 s 617 (uncodified) is amended to read as
29 follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31	General Fund Appropriation	\$	((873,000))
32			<u>891,000</u>

33 **Sec. 617.** 1993 sp.s. c 24 s 618 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE SCHOOL FOR THE DEAF**

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PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1993 sp.s. c 24 s 710 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--EMERGENCY TRAVEL FUND

General Fund--State Appropriation	\$	((3,553,000))
		<u>463,000</u>

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely for providing for the cost of travel, lodgings, and related expenses for agencies that demonstrate a critical agency-related need as a result of the reductions in travel funding made by this act. Allocations from this appropriation shall be reported quarterly to the legislative fiscal committees.

NEW SECTION. **Sec. 702.** A new section is added to 1993 sp.s. c 24 (uncodified) to read as follows:

FOR THE GOVERNOR--MAINFRAME REPROGRAMMING COSTS

General Fund Appropriation	\$	656,000
Forest Development Account Appropriation	\$	97,000
Resource Management Cost Account Appropriation	\$	236,000
Unemployment Compensation Administration Account Appropriation	\$	732,000
Department of Retirement Systems Expense Account Appropriation	\$	407,000
Accident Account Appropriation	\$	471,000
Medical Aid Account Appropriation	\$	470,000
Liquor Revolving Fund Appropriation	\$	456,000
TOTAL APPROPRIATION	\$	3,525,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are provided for reprogramming mainframe and other computer applications of the department of personnel, department of natural resources, department of information services, employment

1 security department, department of retirement systems, liquor control
2 board, and department of labor and industries.

3 (2) Funds shall not be expended until agency work plans are
4 approved by the department of information services and the office of
5 financial management.

6 (3) The appropriations in this section assume expenditure of
7 \$404,000 from nonappropriated funds in the data processing revolving
8 account. No more than this amount shall be expended by the department
9 of personnel's human resources information services division.

10 NEW SECTION. **Sec. 703.** A new section is added to 1993 sp.s. c 24
11 (uncodified) to read as follows:

12 **FOR THE GOVERNOR--REGULATORY REFORM**

13 General Fund Appropriation \$ 200,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 allocation to assist state agencies in implementing Engrossed Second
17 Substitute House Bill No. 2510 (regulatory reform).

18 **Sec. 704.** 1993 sp.s. c 24 s 701 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
21 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

22 General Fund Appropriation \$ ((736,118,685))
23 698,685,618

24 This appropriation is for deposit into the accounts listed in
25 section 801 of this act.

26 **Sec. 705.** 1993 sp.s. c 24 s 703 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
29 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
30 **REIMBURSED AS PRESCRIBED BY STATUTE**

31 General Fund Appropriation \$ ((28,156,178))
32 35,218,846

33 Community College Refunding Bond Retirement
34 Fund 1974 Appropriation \$ 9,856,110
35 Community College Capital Construction Bond

1	Retirement Fund 1975, 1976, 1977	
2	Appropriation	\$ 10,304,798
3	Higher Education Bond Retirement Fund 1979	
4	Appropriation	\$ 6,354,922
5	Washington State University Bond Redemption	
6	Fund 1977 Appropriation	\$ 516,452
7	Higher Education Refunding Bond Redemption	
8	Fund 1977 Appropriation	\$ 6,245,701
9	State General Obligation Bond Retirement	
10	1979 Appropriation	\$ ((65,033,822))
11		<u>71,822,089</u>
12	TOTAL APPROPRIATION	\$ ((126,467,983))
13		<u>140,318,918</u>

14 **Sec. 706.** 1993 sp.s. c 24 s 705 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
17 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
18 **PRESCRIBED REVENUE**

19	Common School Building Bond Redemption Fund	
20	1967 Appropriation	\$ 6,923,625
21	((State Building Bond Redemption Fund 1967	
22	Appropriation	\$ 654,200))
23	State Building and Parking Bond Redemption	
24	Fund 1969 Appropriation	\$ 2,456,980
25	TOTAL APPROPRIATION	\$ ((10,034,805))
26		<u>9,380,605</u>

27 **Sec. 707.** 1993 sp.s. c 24 s 706 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
30 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

31	General Fund Appropriation	\$ ((1,258,314))
32		<u>2,453,714</u>
33	Higher Education Construction Account	
34	Appropriation	\$ 185,130
35	State Convention and Trade Center Appropriation .	\$ 88,050
36	((Excess Earnings Account Appropriation	\$ 1,195,400))
37	State Building Construction Account	

1	Appropriation	\$	35,298,012
2	Economic Development Account Appropriation . . .	\$	162,000
3	Puget Sound Capital Construction Account		
4	Appropriation	\$	2,716,792
5	Motor Vehicle Fund Appropriation	\$	2,849,751
6	Special Category C Account Appropriation	\$	974,359
7	Energy Efficiency Construction Account		
8	Appropriation	\$	515,362
9	Common School Reimbursable Construction Account		
10	Appropriation	\$	5,666,853
11	Higher Education Reimbursable Construction Account		
12	Appropriation	\$	4,312,476
13	Energy Efficiency Services Account		
14	Appropriation	\$	51,282
15	<u>State and Local Improvements Revolving Account</u>		
16	<u>Appropriation--Waste Disposal Facilities . .</u>	<u>\$</u>	<u>1,808</u>
17	<u>State and Local Improvements Revolving Account</u>		
18	<u>Appropriation--Waste Disposal Facilities,</u>		
19	<u>1980</u>	<u>\$</u>	<u>7,370</u>
20	<u>State and Local Improvements Revolving Account</u>		
21	<u>Appropriation--Water Supply Facilities . . .</u>	<u>\$</u>	<u>6,285</u>
22	<u>Fruit Commission Facilities Account</u>		
23	<u>Appropriation</u>	<u>\$</u>	<u>500</u>
24	<u>State Higher Education Bond Retirement Account</u>		
25	<u>Appropriation, 1988</u>	<u>\$</u>	<u>3,000</u>
26	TOTAL APPROPRIATION	\$	((55,273,781))
27			<u>55,292,744</u>

28 Total Bond Retirement and Interest

29 Appropriations contained in sections 701

30 through 706 of this act \$ 1,181,971,582

31 NEW SECTION. Sec. 708. A new section is added to 1993 sp.s. c 24

32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

34 The following sums, or so much thereof as shall severally be found

35 necessary, are hereby appropriated and authorized to be expended out of

36 several accounts indicated, for the period from the effective date of

37 this act to June 30, 1995, in order to reimburse the general fund for

1 expenditures from belated claims, to be disbursed on vouchers approved
2 by the office of financial management:

3 Hospital Commission Account	\$	37
4 Archives and Records Management Account	\$	1,005
5 Winter Recreation Program Account	\$	75
6 Snowmobile Account	\$	226
7 Institutional Impact Account	\$	15,428
8 Forest Development Account	\$	2,034
9 Health Professions Account	\$	3,952
10 Flood Control Assistance Account	\$	34,460
11 Aquatic Lands Enhancement	\$	110
12 Public Safety and Education Account	\$	1,408
13 Real Estate Commission Account	\$	17,829
14 Reclamation Revolving Account	\$	104
15 State Investment Board Expense Account	\$	5,330
16 State Emergency Water Projects Revolving Account	\$	16
17 State Capitol Historical Association Museum Account	\$	37
18 Resource Management Cost Account	\$	7,734
19 Charitable, Educational, Penal (CEP), and 20 Reformatory Institutions (RI) Account	\$	19,384
21 Litter Control Account	\$	1,564
22 State and Local Improvement Revolving Account-- 23 Waste Disposal Facilities	\$	461
24 Grade Crossing Protective Account	\$	33,791
25 State Patrol Highway Account	\$	121,716
26 State Wildlife Account	\$	33,800
27 Highway Safety Account	\$	99,707
28 Motor Vehicle Account	\$	84,214
29 Puget Sound Ferry Operations Account	\$	429
30 Special Wildlife Account	\$	868
31 Public Service Revolving Account	\$	5,408
32 Vehicle Tire Recycling Account	\$	149
33 Insurance Commissioner's Regulatory Account	\$	14,712
34 Water Quality Account	\$	89,017
35 High Capacity Transportation Account	\$	7,110
36 Basic Health Plan Trust Account	\$	462
37 State Toxics Control Account	\$	233,859
38 Local Toxics Control Account	\$	51,879
39 Water Quality Permit Account	\$	12

1	Drug Enforcement and Education Account	\$	400
2	Solid Waste Management Account	\$	1,127
3	Hazardous Waste Assistance Account	\$	98
4	State Treasurer's Service Account	\$	546
5	Legal Services Revolving Account	\$	24,362
6	Municipal Revolving Account	\$	9,512
7	Department of Personnel Service Account	\$	1,931
8	Auditing Services Revolving Account	\$	3,044
9	Liquor Revolving Account	\$	25,029
10	State Convention and Trade Center Operations Account	\$	4,037
11	Department of Retirement Systems Expense Account	\$	4,537
12	Accident Account	\$	5,289
13	Medical Aid Account	\$	5,289

14 NEW SECTION. **Sec. 709.** A new section is added to 1993 sp.s. c 24
15 (uncodified) to read as follows:

16 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
17 necessary, are appropriated from the general fund, unless otherwise
18 indicated, for relief of various individuals, firms, and corporations
19 for sundry claims. These appropriations are to be disbursed on
20 vouchers approved by the director of general administration, except as
21 otherwise provided as follows:

22	(1) Reimbursement of self-defense claims under RCW 9A.16.110:		
23	(a) Gregory Johnson, for payment of claim		
24	number SCJ-93-10	\$	10,993.52
25	(b) Dale G. Horton, Jr., for payment of claim		
26	number SCJ-93-11	\$	4,279.00
27	(c) Joseph Flarity, for payment of claim		
28	number SCJ-93-12	\$	6,754.47
29	(d) Loren Mann, for payment of claim		
30	number SCJ-93-16	\$	14,462.62
31	(2) Payment from the state wildlife account of claims for damage to		
32	crops by wildlife:		
33	(a) Joe C. Grentz, claim number		
34	SCG-91-01A	\$	2,491.00
35	(b) Mark Heuett, claim number		
36	SCG-93-03	\$	4,471.00
37	(c) Stan P. Stout, claim number		
38	SCG-93-08	\$	8,456.00

1	(d) Ray M. Beller, claim number	
2	SCG-93-09	\$ 2,000.00
3	(e) Rudy E. Etzkorn, claim number	
4	SCG-93-10	\$ 27,643.00
5	(f) Lowell A. Scott, claim number	
6	SCG-93-11	\$ 24,061.00
7		

8 **Sec. 710.** 1993 sp.s. c 24 s 716 (uncodified) is amended to read as
9 follows:

10 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

11	((General Fund--State Appropriation	\$ 8,960,000
12	General Fund--Federal Appropriation	\$ 3,216,000
13	Special Fund Salary and Insurance Contribution	
14	Increase Revolving Fund Appropriation	\$ 6,871,000
15	TOTAL APPROPRIATION	\$ 19,047,000

16 ~~The appropriations in this section, or so much thereof as may be~~
17 ~~necessary, shall be expended solely for the purposes designated in this~~
18 ~~section and are subject to the conditions and limitations specified in~~
19 ~~this section.))~~

20 (1) The ~~((appropriations in this section shall be distributed by~~
21 ~~the))~~ office of financial management ~~((to))~~ shall reduce the allotments
22 of state agencies, excluding institutions of higher education, to
23 ~~((fund the 1993-95 increased))~~ reflect decreased costs of health care
24 benefits, administration, and margin in the self-insured medical and
25 dental plans. In making these allotment revisions, the office of
26 financial management shall reduce general fund--state expenditures by
27 \$14,009,000, general fund--federal expenditures by \$5,192,000, and all
28 other fund expenditures by \$11,911,000.

29 (2)(a) The monthly contributions for insurance benefit premiums
30 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
31 and ~~\$((350.25))~~ 299.57 for fiscal year 1995.

32 (b) The monthly contributions for the margin in the self-insured
33 medical and dental plans and for the operating costs of the health care
34 authority shall not exceed \$5.91 per eligible employee for fiscal year
35 1994, and ~~\$((6.21))~~ 5.75 for fiscal year 1995.

36 (c) Any returns of funds to the health care authority resulting
37 from favorable claims experienced during the 1993-95 biennium shall be

1 held in reserve within the state employees insurance account until
2 appropriated by the legislature.

3 (d) Funds provided (~~((under this section))~~) for insurance benefits,
4 including funds resulting from dividends or refunds, shall not be used
5 to increase employee insurance benefits over the level of services
6 provided on the effective date of this act. Contributions by any
7 county, municipal, or other political subdivision, except any school
8 district or any bargaining unit within a school district, to which
9 coverage is extended after ((the effective date of this act)) January
10 1, 1994, shall not receive the benefit of any surplus funds
11 attributable to premiums paid prior to the date on which coverage is
12 extended. Use of such surplus funds by school districts or bargaining
13 units within a school district shall be limited by the conditions in
14 subsection (4) of this section.

15 (3) To facilitate the transfer of moneys from dedicated funds and
16 accounts, the state treasurer is directed to transfer sufficient moneys
17 from each dedicated fund or account to the special fund salary and
18 insurance contribution increase revolving fund in accordance with
19 schedules provided by the office of financial management.

20 (4) (~~((A maximum of \$587,000 of the special fund salary and~~
21 ~~insurance contribution increase revolving fund appropriation in this~~
22 ~~section may be expended for benefit increases for ferry workers~~
23 ~~consistent with the 1993-95 transportation appropriations act.))~~) School
24 districts or bargaining units within a school district that are
25 currently enrolled in a health care authority plan, or that newly
26 enroll in a plan for the 1994/1995 plan year, shall purchase benefits
27 at a rate of \$322.90 per month per active employee. The rate of
28 \$322.90 includes health care authority administration and margin for
29 self-insured medical and dental plans, and the remittance for the
30 retiree subsidy. The health care authority shall limit the number of
31 enrollees from school districts to the extent necessary to ensure that
32 a deficit in the public employees' and retirees' insurance account does
33 not occur as a result of increased enrollments.

34 (5) The health care authority, subject to the approval of the
35 public employees benefits board, shall provide the following subsidies
36 for health benefit premiums provided to retirees pursuant to RCW
37 41.05.080 and 41.05.260 and Senate Bill No. 6605 (retiree health
38 benefits):

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1993 sp.s. c 24 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER« BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977, Water Pollution Control Facilities Bond Redemption Fund 1967, State Building (Expo 74) Bond Redemption Fund 1973A, State Building Bond Redemption Fund 1973, State Higher Education Bond Redemption Fund 1973, Community College Capital Improvement Bond Redemption Fund 1972, State Higher Education Bond Redemption Fund 1974, Waste Disposal Facilities Bond Redemption Fund, and Water Supply Facilities Bond Redemption Fund.

1	Social and Health Services Facilities 1972 Bond	
2	Redemption Fund Appropriation	\$ ((3,713,865))
3		<u>323,900</u>
4	Outdoor Recreation Bond Redemption Fund 1967	
5	Appropriation	\$ 1,593,098
6	Indian Cultural Center Construction Bond	
7	Redemption Fund 1976 Appropriation	\$ 127,231
8	((Fisheries Bond Redemption Fund 1976	
9	 Appropriation	\$ 760,015
10	Higher Education Bond Redemption Fund 1975	
11	 Appropriation	\$ 2,168,025
12	State Building Bond Retirement Fund 1975	
13	 Appropriation	\$ 422,360))
14	Social and Health Services Bond Redemption Fund	
15	1976 Appropriation	\$ 9,464,773
16	Emergency Water Projects Bond Retirement Fund 1977	
17	Appropriation	\$ 2,639,480
18	Higher Education Bond Redemption Fund 1977	
19	Appropriation	\$ 13,296,100
20	Salmon Enhancement Bond Redemption Fund 1977	
21	Appropriation	\$ 3,706,950
22	Fire Service Training Center Bond Retirement Fund	
23	1977 Appropriation	\$ 745,706
24	State General Obligation Bond Retirement Bond 1979	
25	Appropriation	\$ ((601,579,585))
26		<u>616,628,255</u>
27	TOTAL APPROPRIATION	\$ ((736,118,685))
28		<u>698,685,618</u>

29 The total expenditures from the state treasury under the
30 appropriations in this section and in section 701 of this act shall not
31 exceed the total appropriation in this section.

32 **Sec. 802.** 1993 sp.s. c 24 s 802 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
36 **REIMBURSED AS PRESCRIBED BY STATUTE**

37	State General Obligation Bond Retirement	
38	1979 Appropriation	\$ 28,156,178

1 The total expenditures from the state treasury under the
2 appropriation in this section and the general fund appropriation in
3 section 703 of this act shall not exceed the total appropriation in
4 this section.

5 **Sec. 803.** 1993 sp.s. c 24 s 803 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	General Fund Appropriation for fire insurance	
9	premiums tax distribution	\$ ((4,382,550))
10		<u>4,369,500</u>
11	General Fund Appropriation for public utility	
12	district excise tax distribution	\$ ((29,254,986))
13		<u>27,050,294</u>
14	General Fund Appropriation for prosecuting	
15	attorneys' salaries	\$ 3,300,000
16		
17	General Fund Appropriation for motor vehicle	
18	excise tax distribution	\$ ((96,445,099))
19		<u>96,797,347</u>
20	General Fund Appropriation for local mass	
21	transit assistance	\$ ((294,186,744))
22		<u>297,185,157</u>
23	General Fund Appropriation for camper and	
24	travel trailer excise tax distribution . . .	\$ ((3,112,351))
25		<u>2,817,271</u>
26	General Fund Appropriation for boating	
27	safety/education and law enforcement	
28	distribution	\$ ((789,528))
29		<u>2,623,676</u>
30	Aquatic Lands Enhancement Account Appropriation	
31	for harbor improvement revenue distribution .	\$ 154,000
32	Liquor Excise Tax Fund Appropriation for	
33	liquor excise tax distribution	\$ ((24,307,934))
34		<u>22,875,500</u>
35	Motor Vehicle Fund Appropriation for motor	
36	vehicle fuel tax and overload penalties	
37	distribution	\$ ((552,082,000))
38		<u>410,702,520</u>

1	Liquor Revolving Fund Appropriation for liquor		
2	profits distribution	\$	((53,570,000))
3			<u>44,296,710</u>
4	Timber Tax Distribution Account Appropriation		
5	for distribution to "Timber" counties	\$	((121,724,800))
6			<u>139,375,055</u>
7	Municipal Sales and Use Tax Equalization Account		
8	Appropriation	\$	((51,882,670))
9			<u>51,035,317</u>
10	County Sales and Use Tax Equalization Account		
11	Appropriation	\$	((17,476,268))
12			<u>15,717,879</u>
13	Death Investigations Account Appropriation		
14	for distribution to counties for publicly		
15	funded autopsies	\$	1,400,000
16	County Criminal Justice Account Appropriation . .	\$	((16,145,834))
17			<u>58,818,768</u>
18	Municipal Criminal Justice Account Appropriation	\$	((6,458,226))
19			<u>23,896,400</u>
20	TOTAL APPROPRIATION	\$	((1,276,672,990))
21			<u>1,202,415,394</u>

22 The total expenditures from the state treasury under the
23 appropriations in this section shall not exceed the funds available
24 under statutory distributions for the stated purposes.

25 **Sec. 804.** 1993 sp.s. c 24 s 805 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER--TRANSFERS**

28 Flood Control Assistance Account: For transfer to
29 the General Fund--State \$ ((300,000))
30 0

31 State Convention and Trade Center Account: For
32 transfer to the State Convention and Trade
33 Center Operations Account \$ ((5,699,000))
34 9,587,000

35 Water Quality Account: For transfer to the water
36 pollution revolving fund. Transfers shall be made
37 at intervals coinciding with deposits of federal
38 capitalization grant money into the revolving fund.

1	The amounts transferred shall not exceed the match	
2	required for each federal deposit	\$ 21,500,000
3	Trust Land Purchase Account: For transfer to the	
4	General Fund	\$ ((24,000,000))
5		<u>22,300,000</u>
6	General Government Special Revenue Fund--State	
7	Treasurer's Service Account: For transfer to the	
8	General Fund on or before (July 20) <u>June 30</u> , 1995,	
9	an amount up to \$(7,400,000) <u>8,400,000</u> in excess of	
10	the cash requirements of the state treasurer's	
11	service account	\$ ((7,400,000))
12		<u>8,400,000</u>
13	Public Works Assistance Account:	
14	For transfer to the General Fund	\$ 35,000,000
15	Health Services Account:	
16	For transfer to the Public Health Services	
17	account	\$ 20,000,000
18	<u>Economic Development Finance Authority Account:</u>	
19	<u>For transfer to the General Fund--Federal an</u>	
20	<u>amount to include but not exceed all total</u>	
21	<u>federal equity in the account</u>	\$ <u>458,000</u>
22	<u>Oil Spill Response Account:</u>	
23	<u>For transfer to the Oil Spill Administration</u>	
24	<u>Account</u>	\$ <u>955,000</u>
25	<u>Air Pollution Control Account:</u>	
26	<u>For transfer to the General Fund pursuant</u>	
27	<u>to Senate Bill No. 5918 (ride sharing</u>	
28	<u>incentives)</u>	\$ <u>404,000</u>
29	TOTAL APPROPRIATION	\$ ((113,899,000))
30		<u>118,604,000</u>

31 (End of part)

1 expenditures made to carry out the inspection, grading, and testing of
2 hops.

3 **Sec. 902.** RCW 70.146.080 and 1993 sp.s. c 24 s 924 are each
4 amended to read as follows:

5 Within thirty days after June 30, 1987, and within thirty days
6 after each succeeding fiscal year thereafter, the state treasurer shall
7 determine the tax receipts deposited into the water quality account for
8 the preceding fiscal year. If the tax receipts deposited into the
9 account in each of the fiscal years 1988 and 1989 are less than forty
10 million dollars, the state treasurer shall transfer sufficient moneys
11 from general state revenues into the water quality account to bring the
12 total receipts in each fiscal year up to forty million dollars.

13 For the biennium ending June 30, 1991, if the tax receipts
14 deposited into the water quality account and the earnings on investment
15 of balances credited to the account are less than ninety million
16 dollars, the treasurer shall transfer sufficient moneys from general
17 state revenues into the water quality account to bring the total
18 revenue up to ninety million dollars. The determination and transfer
19 shall be made by July 31, 1991.

20 For fiscal year(~~s~~) 1992 (~~and 1993~~) and for fiscal years 1995
21 and 1996 and thereafter, if the tax receipts deposited into the water
22 quality account for each fiscal year are less than forty-five million
23 dollars, the treasurer shall transfer sufficient moneys from general
24 state revenues into the water quality account to bring the total
25 revenue up to forty-five million dollars. Determinations and transfers
26 shall be made by July 31 for the preceding fiscal year.

27 **Sec. 903.** RCW 90.56.510 and 1993 c 162 s 2 are each amended to
28 read as follows:

29 (1) The oil spill administration account is created in the state
30 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
31 the account. Moneys from the account may be spent only after
32 appropriation. The account is subject to allotment procedures under
33 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts
34 deposited in the account from the tax imposed by RCW 82.23B.020(2) for
35 the previous fiscal biennium exceed the amount appropriated from the
36 account for the previous fiscal biennium, the state treasurer shall
37 transfer the amount of receipts exceeding the appropriation to the oil

1 spill response account. If, on the first day of any calendar month,
2 the balance of the oil spill response account is greater than twenty-
3 five million dollars and the balance of the oil spill administration
4 account exceeds the unexpended appropriation for the current biennium,
5 then the tax under RCW 82.23B.020(2) shall be suspended on the first
6 day of the next calendar month until the beginning of the following
7 biennium, provided that the tax shall not be suspended during the last
8 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)
9 is suspended during two consecutive biennia, the department shall by
10 November 1st after the end of the second biennium, recommend to the
11 appropriate standing committees an adjustment in the tax rate. For the
12 (~~period 1991-93~~) biennium ending June 30, 1995, the state treasurer
13 may transfer funds from the oil spill response account to the oil spill
14 administration account in amounts necessary to support appropriations
15 made from the oil spill administration account in the omnibus
16 appropriations act adopted not later than June 30, 1994.

17 (2) Expenditures from the oil spill administration account shall be
18 used exclusively for the administrative costs related to the purposes
19 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting
20 with the 1995-1997 biennium, the legislature shall give activities of
21 state agencies related to prevention of oil spills priority in funding
22 from the oil spill administration account. Costs of administration
23 include the costs of:

- 24 (a) Routine responses not covered under RCW 90.56.500;
- 25 (b) Management and staff development activities;
- 26 (c) Development of rules and policies and the state-wide plan
27 provided for in RCW 90.56.060;
- 28 (d) Facility and vessel plan review and approval, drills,
29 inspections, investigations, enforcement, and litigation;
- 30 (e) Interagency coordination and public outreach and education;
- 31 (f) Collection and administration of the tax provided for in
32 chapter 82.23B RCW; and
- 33 (g) Appropriate travel, goods and services, contracts, and
34 equipment.

35 NEW SECTION. **Sec. 904.** If any provision of this act or its
36 application to any person or circumstance is held invalid, the
37 remainder of the act or the application of the provision to other
38 persons or circumstances is not affected.

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