

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 5717

Chapter 22, Laws of 1993

(partial veto)

53rd Legislature
1993 First Special Session

CAPITAL BUDGET, 1993-1995

EFFECTIVE DATE: 5/28/93

Passed by the Senate May 6, 1993
YEAS 34 NAYS 14

JOEL PRITCHARD

President of the Senate

Passed by the House May 6, 1993
YEAS 61 NAYS 37

BRIAN EBERSOLE

**Speaker of the
House of Representatives**

Approved May 28, 1993, with the
exception of sections 469(6)(b) and
1023, which are vetoed.

MIKE LOWRY

Governor of the State of Washington

CERTIFICATE

I, Marty Brown, Secretary of the
Senate of the State of Washington, do
hereby certify that the attached is
SUBSTITUTE SENATE BILL 5717 as passed
by the Senate and the House of
Representatives on the dates hereon
set forth.

MARTY BROWN

Secretary

FILED

May 28, 1993 - 4:15 p.m.

**Secretary of State
State of Washington**

SUBSTITUTE SENATE BILL 5717

AS RECOMMENDED BY THE CONFERENCE COMMITTEE
Passed Legislature - 1993 First Special Session

State of Washington 53rd Legislature 1993 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart, Bluechel and Snyder; by request of Office of Financial Management)

Read first time 04/09/93.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for the capital improvements; amending RCW
3 90.70.011; creating new sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1995, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "CEP & RI Acct" means Charitable, Educational, Penal, and
15 Reformatory Institutions Account;

16 "CWU Cap Proj Acct" means Central Washington University Capital
17 Projects Account;

18 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

1 "Cap Purch & Dev Acct" means Capitol Purchase and Development
2 Account;

3 "Capital improvements" or "capital projects" means acquisition of
4 sites, easements, rights of way, or improvements thereon and
5 appurtenances thereto, construction and initial equipment,
6 reconstruction, demolition, or major alterations of new or presently
7 owned capital assets;

8 "Common School Constr Fund" means Common School Construction Fund;

9 "Common School Reimb Constr Acct" means Common School Reimbursable
10 Construction Account;

11 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

12 "DSHS Constr Acct" means State Social and Health Services
13 Construction Account;

14 "Energy Eff Constr Acct" means Energy Efficiency Construction
15 Account;

16 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

17 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

18 "ESS Rail Bank Acct" means Essential Rail Bank Account;

19 "EWU Cap Proj Acct" means Eastern Washington University Capital
20 Projects Account;

21 "East Cap Constr Acct" means East Capitol Construction Account;

22 "East Cap Devel Acct" means East Campus Development Account;

23 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

24 "For Dev Acct" means Forest Development Account;

25 "Fruit Comm Fac Acct" means Fruit Commission Facility Account;

26 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

27 "H Ed Constr Acct" means Higher Education Construction Account
28 1979;

29 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
30 Construction Account;

31 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
32 Short-Term Bonds Account;

33 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
34 Account;

35 "L & I Constr Acct" means Labor and Industries Construction
36 Account;

37 "LIRA" means State and Local Improvement Revolving Account;

38 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
39 Department of Social and Health Services Facilities;

1 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
2 Account--Public Recreation Facilities;

3 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
4 Account--Waste Disposal Facilities;

5 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
6 Account-- Waste Disposal Facilities 1980;

7 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
8 Account--Water supply facilities;

9 "Lapse" or "revert" means the amount shall return to an
10 unappropriated status;

11 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
12 Construction Account;

13 "Nat Res Prop Repl Acct" means Natural Resources Property
14 Replacement Account;

15 "ORA" means Outdoor Recreation Account;

16 "ORV" means off road vehicle;

17 "Provided solely" means the specified amount may be spent only for
18 the specified purpose. Unless otherwise specifically authorized in
19 this act, any portion of an amount provided solely for a specified
20 purpose which is unnecessary to fulfill the specified purpose shall
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and
25 Education Account;

26 "Res Mgmt Cost Acct" means Resource Management Cost Account;

27 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
28 Account;

29 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
30 Account;

31 "St Bldg Constr Acct" means State Building Construction Account;

32 "St Fac Renew Acct" means State Facilities Renewal Account;

33 "St H Ed Constr Acct" means State Higher Education Construction
34 Account;

35 "State Emerg Water Proj Rev" means Emergency Water Project
36 Revolving Account--State;

37 "TESC Cap Proj Acct" means The Evergreen State College Capital
38 Projects Account;

39 "UW Bldg Acct" means University of Washington Building Account;

1 "Unemp Comp Admin Acct" means Unemployment Compensation
2 Administration Account;
3 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
4 Products Commission Facilities Account;
5 "WA St Dev Loan Acct" means Washington State Development Loan
6 Account;
7 "Water Pollution Cont Rev Fund" means Water Pollution Control
8 Revolving Fund;
9 "WSP Constr Acct" means Washington State Patrol Construction
10 Account;
11 "WSP Highway Acct" means Washington State Patrol Highway Account;
12 "WSU Bldg Acct" means Washington State University Building Account;
13 "WWU Cap Proj Acct" means Western Washington University Capital
14 Projects Account.
15 Numbers shown in parentheses refer to project identifier codes
16 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division III: Vault enlargement (93-2-001)

Appropriation:

St Bldg Constr Acct	\$	65,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	65,000

NEW SECTION. **Sec. 102. FOR THE SECRETARY OF STATE**

**Central Washington Regional Archives--Central Washington University
Campus (93-2-001)**

The appropriation in this section shall not be expended until the capital project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct	\$	150,000
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Appropriation:

St Bldg Constr Acct	\$	3,934,000
Prior Biennia (Expenditures)	\$	259,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,343,000

NEW SECTION. **Sec. 103. FOR THE SECRETARY OF STATE**

Northwest Washington Regional Branch Archives (90-1-003)

Reappropriation:

St Bldg Constr Acct	\$	200,000
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Prior Biennia (Expenditures)	\$	3,199,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,399,000
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NEW SECTION. **Sec. 104. FOR THE SECRETARY OF STATE**

Puget Sound Regional Branch Archives predesign and maintenance (94-2-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of this appropriation shall be used to conduct a predesign study to determine if the agency should remodel the existing facility, build a new structure, or relocate to a new leased or other

1 state-owned facility. The study shall determine the availability of
2 existing state land and cost of adapting an existing regional archives
3 design.

4 (2) \$100,000 of this appropriation is for critical deferred
5 maintenance at the existing Puget Sound Regional Archives.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	140,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	3,839,000
10			-----
11	TOTAL	\$	3,979,000

12 NEW SECTION. **Sec. 105. FOR THE SECRETARY OF STATE**

13 **Eastern Washington Regional Archives predesign (94-2-002)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	58,200
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs) . .	\$	6,000,000
18			-----
19	TOTAL	\$	6,058,200

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 **To purchase land for new higher education institution**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided to acquire
25 property for a new institution of higher education to meet the higher
26 education needs of the north King and south Snohomish county area. A
27 minimum of four sites shall be evaluated by the higher education
28 coordinating board for purchase with this appropriation;

29 (2) The appropriation in this section shall not be expended to
30 purchase property unless the office of financial management has made a
31 reasonable determination that potential storm water and flood water
32 will not damage property or buildings to be constructed on the proposed
33 site, result in mitigation actions that cost more than comparable
34 property in the general area, or possess characteristics which require
35 extraordinary environmental mitigation or engineering safeguards;

36 (3) The appropriation in this section shall not be expended to
37 purchase property until a site development plan is proposed for the
38 site that accommodates all proposed buildings outside of any potential
39 flood plain;

40 (4) The legislature recognizes that additional appropriations may
41 be required for development of the new institution in future biennia;
42 and

43 (5) The office of financial management may consider any studies,
44 whether or not still in progress, relevant to this appropriation.

45 **Appropriation:**

46	St Bldg Constr Acct	\$	4,500,000
47	Prior Biennia (Expenditures)	\$	0
48	Future Biennia (Projected Costs) . .	\$	0
49			-----

1 TOTAL \$ 4,500,000

2 NEW SECTION. Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT

3 **Underground storage tank pool (94-1-001)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The moneys provided in this section shall be allocated to
7 agencies and institutions for removal, replacement, and environmental
8 cleanup projects related to underground storage tanks.

9 (2) No moneys appropriated in this section or in any section
10 specifically referencing this section may be expended unless the office
11 of financial management, in consultation with the department of general
12 administration, has reviewed and approved the cost estimates for the
13 project. Projects to replace underground storage tanks shall conform
14 with guidelines to minimize the risk of environmental contamination and
15 reduce unnecessary duplication of tanks. The guidelines shall be
16 adopted by the department of general administration and shall provide
17 for consideration of environmental risks associated with tank
18 installations, interagency agreements for sharing fueling facilities,
19 and the feasibility of alternative fueling systems.

20 **Reappropriation:**

21 St Bldg Constr Acct \$ 1,748,146
22 CEP & RI Acct \$ 150,000

23 -----
24 Subtotal Reappropriation \$ 1,898,146

25 **Appropriation:**

26 St Bldg Constr Acct \$ 3,120,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) . . \$ 6,000,000

29 -----
30 TOTAL \$ 11,018,146

31 NEW SECTION. Sec. 108. FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 **Asbestos removal or abatement pool (94-1-002)**

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The moneys provided in this section shall be allocated to
36 agencies and institutions for asbestos removal or abatement projects.

37 (2) Moneys may be allocated for an asbestos removal or abatement
38 project only to the extent that the project is necessary to eliminate
39 or reduce a hazard to human health and the project is completed in
40 compliance with asbestos project standards adopted by the department of
41 general administration. The department of general administration shall
42 adopt standards to restrict the amount of asbestos removal to the
43 minimum amount necessary.

44 (3) Subsection (2) of this section does not apply to moneys
45 reappropriated in this act for projects for which the design has been
46 completed, bids have been requested, or a contract has been entered
47 into before the effective date of this act.

48 **Reappropriation:**

49 St Bldg Constr Acct \$ 2,338,088

50 CEP & RI Acct \$ 268,500

1				
2		Subtotal Reappropriation	\$	2,606,588
3		Appropriation:		
4		St Bldg Constr Acct	\$	7,020,000
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	14,000,000
7				-----
8		TOTAL	\$	23,626,588

9 NEW SECTION. Sec. 109. FOR THE OFFICE OF FINANCIAL MANAGEMENT
10 Americans with disabilities act modifications pool (94-2-001)

11		Appropriation:		
12		St Bldg Constr Acct	\$	9,360,000
13		Prior Biennia (Expenditures)	\$	0
14		Future Biennia (Projected Costs)	\$	31,000,000
15				-----
16		TOTAL	\$	40,360,000

17 NEW SECTION. Sec. 110. FOR THE OFFICE OF FINANCIAL MANAGEMENT
18 Capital budget system improvements (94-2-002)

19		Reappropriation:		
20		St Bldg Constr Acct	\$	100,000
21		Appropriation:		
22		St Bldg Constr Acct	\$	300,000
23		Prior Biennia (Expenditures)	\$	0
24		Future Biennia (Projected Costs)	\$	1,200,000
25				-----
26		TOTAL	\$	1,600,000

27 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF GENERAL
28 ADMINISTRATION

29 Cherberg Building remodel (88-2-040)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The project shall include review and
32 development of program requirements for current and future facilities
33 needs, including furnishings and equipment, for the Washington State
34 Senate whose offices are currently located in the Institutions,
35 Legislative, and John A. Cherberg Buildings. The project shall also
36 include review and redesign, as necessary, of the proposed John A.
37 Cherberg Building remodel, including construction and the acquisition
38 of all furnishings and equipment required.

39		Reappropriation:		
40		St Bldg Constr Acct	\$	2,960,000
41		Prior Biennia (Expenditures)	\$	40,000
42		Future Biennia (Projected Costs)	\$	0
43				-----
44		TOTAL	\$	3,000,000

1	Subtotal Reappropriation	\$	840,000
2	Prior Biennia (Expenditures)	\$	251,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,091,000

6 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF GENERAL
7 ADMINISTRATION

8 Minor works: Inadequate building systems and Northern State
9 multiservice center repairs (92-5-900)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	270,000
12	Prior Biennia (Expenditures)	\$	8,559,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	8,829,000

16 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF GENERAL
17 ADMINISTRATION

18 Plaza garage: Elevator repairs (92-2-009)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,500,000
21	Prior Biennia (Expenditures)	\$	133,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,633,000

25 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENERAL
26 ADMINISTRATION

27 Campus control system improvements: Phase 2 (92-2-014)

28	Reappropriation:		
29	Cap Bldg Constr Acct	\$	850,000
30	Prior Biennia (Expenditures)	\$	521,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,371,000

34 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL
35 ADMINISTRATION

36 Minor works: Capitol Campus voltage improvements (92-5-904)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	1,000,000
39	Prior Biennia (Expenditures)	\$	9,484,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	10,484,000

1 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 **Capitol Lake repairs:** To repair dam gates and shoreline areas
4 damaged by erosion (92-2-015)

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	1,100,000
7	Prior Biennia (Expenditures)	\$	25,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,125,000

11 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF GENERAL**

12 **ADMINISTRATION**

13 **Minor works: Utilities and grounds (92-2-016)**

14 **Reappropriation:**

15	Cap Bldg Constr Acct	\$	200,000
16	Prior Biennia (Expenditures)	\$	1,287,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,487,000

20 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF GENERAL**

21 **ADMINISTRATION**

22 **Tumwater Satellite Campus Land Acquisition:** To purchase in fee
23 simple real property for future state development in the city of
24 Tumwater (92-5-000)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations are provided solely for land acquisition,
28 and shall not be expended until the office of financial management has
29 approved a specific plan for development of the Tumwater satellite
30 campus.

31 (2) Before expending any moneys from the appropriations, the
32 department shall obtain a written agreement from the city of Tumwater,
33 the port of Olympia, and the Tumwater school district requiring the
34 consent of the office of financial management for any state
35 responsibility or liability associated with general infrastructure
36 development or facility relocation within the Tumwater campus planning
37 area.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	890,000
40	Appropriation:		
41	St Bldg Constr Acct	\$	3,600,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	4,490,000

1 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENERAL
2 **ADMINISTRATION**

3 **Minor works: Building exterior repairs (92-2-017)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	200,000
6	Cap Bldg Constr Acct	\$	300,000
7			-----
8	Subtotal Reappropriation	\$	500,000
9	Prior Biennia (Expenditures)	\$	1,485,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,985,000

13 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENERAL
14 **ADMINISTRATION**

15 **Minor works: Building interior repairs (92-2-018)**

16 **Reappropriation:**

17	Cap Bldg Constr Acct	\$	160,000
18	St Bldg Constr Acct	\$	450,000
19			-----
20	Subtotal Reappropriation	\$	610,000
21	Prior Biennia (Expenditures)	\$	1,917,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,527,000

25 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL
26 **ADMINISTRATION**

27 **Minor works: Building mechanical system improvements (92-2-020)**

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	200,000

34 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL
35 **ADMINISTRATION**

36 **Collocation and consolidation of state facilities:** To identify the
37 current locations of major concentrations of state facilities within
38 the state and determine where state facilities can be collocated and
39 consolidated **(92-5-004)**

40 The appropriations in this section are subject to the following
41 conditions and limitations:

42 (1) The department shall prepare policy recommendations and cost
43 estimates for opportunities to collocate and consolidate state
44 facilities, including a comparison of the benefits and costs of

1 purchasing or leasing such facilities and an analysis of private sector
2 impacts.

3 (2) The appropriations shall not be spent until a detailed scope of
4 work has been reviewed and approved by the office of financial
5 management.

6 (3) The reappropriation is provided solely to complete phase one of
7 the project, begun in the 1991-93 biennium.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	105,000
10	Appropriation:		
11	St Bldg Constr Acct	\$	300,000
12	Prior Biennia (Expenditures)	\$	120,000
13	Future Biennia (Projected Costs) . .	\$	0
14			-----
15	TOTAL	\$	525,000

16 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 **Capitol Lake:** To develop a dredging plan and to dredge Capitol
19 Lake **(92-3-019)**

20 \$200,000 of the appropriation in this section is provided solely to
21 develop a management plan and to implement projects to reduce
22 sedimentation and other pollution in the Deschutes river watershed.
23 Eligible projects shall include, but are not limited to, stream
24 corridor conservation, bank stabilization, agricultural soil
25 conservation, silvicultural soil conservation, and sedimentation and
26 pollution monitoring. When implementing this section, the department
27 shall coordinate with the departments of natural resources, ecology,
28 fisheries, wildlife, and transportation, and with affected local
29 governments and Indian tribes.

30	Reappropriation:		
31	St Bldg Constr Acct	\$	1,900,000
32	Prior Biennia (Expenditures)	\$	100,000
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	2,000,000

36 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF GENERAL**
37 **ADMINISTRATION**

38 **State facilities--Thurston county:** To develop designs and plans to
39 accommodate agency housing needs in Thurston county **(92-5-100)**

40 This appropriation is provided solely to develop a facility
41 implementation strategy for Thurston county. The implementation
42 strategy shall include, but not be limited to, identification of agency
43 space requirements and opportunities for collocation with other
44 agencies, and an organizational process for developing specific project
45 proposals and establishing implementation timelines.

46	Reappropriation:		
47	St Bldg Constr Acct	\$	100,000
48	Prior Biennia (Expenditures)	\$	200,000

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 300,000

4 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL
 5 ADMINISTRATION

6 **State Capitol satellite campuses:** To develop designs and plans to
 7 accommodate agency housing needs in Thurston county (92-5-101)

8 The appropriation in this section is provided to develop master
 9 plans for satellite campuses to be located in the cities of Lacey and
 10 Tumwater, and a facility plan, developed in consultation with the city
 11 of Olympia, which includes mixed use in the downtown Olympia area. The
 12 plans shall provide for the siting of consumer services within walking
 13 distance of the major areas of concentration of state employees.

14 **Reappropriation:**
 15 St Bldg Constr Acct \$ 100,000
 16 Prior Biennia (Expenditures) . . . \$ 650,000
 17 Future Biennia (Projected Costs) . . \$ 0
 18 -----
 19 TOTAL \$ 750,000

20 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF GENERAL
 21 ADMINISTRATION

22 **Business park facilities: Master plan (92-5-102)**

23 **Reappropriation:**
 24 St Bldg Constr Acct \$ 175,000
 25 Prior Biennia (Expenditures) . . . \$ 75,000
 26 Future Biennia (Projected Costs) . . \$ 0
 27 -----
 28 TOTAL \$ 250,000

29 NEW SECTION. Sec. 131. TO THE DEPARTMENT OF GENERAL
 30 ADMINISTRATION

31 **Heritage Park: Acquisition.** To complete the purchase of property
 32 for Heritage Park (92-5-105)

33 The appropriations in this section are provided solely to complete
 34 acquisition of the property forming the southern boundary of the park
 35 and to update the predesign for the park. The appropriations shall not
 36 be used to purchase the two residential properties along Columbia
 37 street.

38 **Reappropriation:**
 39 St Bldg Constr Acct \$ 4,500,000
 40 **Appropriation:**
 41 St Bldg Constr Acct \$ 330,000
 42 Prior Biennia (Expenditures) . . . \$ 2,200,000
 43 Future Biennia (Projected Costs) . . \$ 0
 44 -----

1 TOTAL \$ 7,030,000

2 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 Capitol Campus geotechnical and hydrologic survey (92-5-108)

5 Reappropriation:

6 St Bldg Constr Acct \$ 185,000
7 Prior Biennia (Expenditures) \$ 15,000
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 200,000

11 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL
12 ADMINISTRATION

13 Office Building 2: To upgrade the air supply system by rebuilding
14 the existing system, changing the emergency diesel exhaust system and
15 investigating energy savings to reduce operating and maintenance costs
16 (93-2-025)

17 Reappropriation:

18 St Bldg Constr Acct \$ 1,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) . . \$ 0
21 -----
22 TOTAL \$ 1,000,000

23 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL
24 ADMINISTRATION

25 Small and emergency repairs (94-1-001)

26 Appropriation:

27 St Bldg Constr Acct \$ 275,000
28 Cap Bldg Constr Acct \$ 671,000
29 -----
30 Subtotal Appropriation \$ 946,000
31 Prior Biennia (Expenditures) \$ 0
32 Future Biennia (Projected Costs) . . \$ 4,373,380
33 -----
34 TOTAL \$ 5,319,380

35 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL
36 ADMINISTRATION

37 Underground storage tanks: To remove and replace underground
38 storage tanks on the Capitol Campus and at the Northern State
39 multiservice center (94-1-007)

40 That portion of the appropriation related to underground storage
41 tanks may be expended only after compliance with section 107 of this
42 act.

1	Appropriation:			
2	St Bldg Constr Acct	\$	90,000	
3	CEP & RI Acct	\$	60,000	
4			-----	
5	Subtotal Appropriation	\$	150,000	
6	Prior Biennia (Expenditures)	\$	0	
7	Future Biennia (Projected Costs)	\$	0	
8			-----	
9	TOTAL	\$	150,000	

10 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL
11 ADMINISTRATION

12 CFC/Halon fire control systems: Removal and replacement (94-1-009)

13	Appropriation:			
14	Cap Bldg Constr Acct	\$	464,000	
15	Prior Biennia (Expenditures)	\$	0	
16	Future Biennia (Projected Costs)	\$	1,534,000	
17			-----	
18	TOTAL	\$	1,998,000	

19 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL
20 ADMINISTRATION

21 Capitol Campus preservation (94-1-010)

22	Appropriation:			
23	St Bldg Constr Acct	\$	3,037,000	
24	Cap Bldg Constr Acct	\$	388,000	
25			-----	
26	Subtotal Appropriation	\$	3,425,000	
27	Prior Biennia (Expenditures)	\$	0	
28	Future Biennia (Projected Costs)	\$	27,259,550	
29			-----	
30	TOTAL	\$	30,684,550	

31 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
32 ADMINISTRATION

33 Legislative Building preservation (94-1-011)

34	Appropriation:			
35	St Bldg Constr Acct	\$	304,000	
36	Prior Biennia (Expenditures)	\$	0	
37	Future Biennia (Projected Costs)	\$	0	
38			-----	
39	TOTAL	\$	304,000	

40 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
41 ADMINISTRATION

42 Temple of Justice preservation (94-1-012)

1	Appropriation:		
2	St Bldg Constr Acct	\$	147,000
3	Cap Bldg Constr Acct	\$	277,000
4			-----
5	Subtotal Appropriation	\$	424,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	424,000

10 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 **Northern State Multiservice Center:** For critical life/safety and
13 preservation projects (94-1-014)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The department shall report to the legislature by November 1,
17 1994, with options for the disposition of the nonstate-occupied
18 portions of the campus after the reduction or closure of state
19 programs.

20 (2) The appropriation shall not be spent until the office of
21 financial management has approved a facility repair and preservation
22 plan for the campus.

23	Appropriation:		
24	CEP & RI Acct	\$	872,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	872,000

29 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 **Office Building 2 preservation (94-1-015)**

32	Appropriation:		
33	St Bldg Constr Acct	\$	250,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	2,339,000
36			-----
37	TOTAL	\$	2,589,000

38 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **Modular Building preservation (94-1-016)**

41	Appropriation:		
42	St Bldg Constr Acct	\$	251,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	800,000
45			-----

1 TOTAL \$ 1,051,000

2 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL

3 ADMINISTRATION

4 Employment Security Building preservation (94-1-017)

5 Appropriation:

6 St Bldg Constr Acct \$ 74,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) . . \$ 575,000

9 -----

10 TOTAL \$ 649,000

11 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL

12 ADMINISTRATION

13 Plaza garage: Repair and study (94-1-023)

14 Appropriation:

15 St Bldg Constr Acct \$ 235,000

16 Motor Vehicle Acct \$ 26,000

17 -----

18 Subtotal Appropriation \$ 261,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) . . \$ 3,627,000

21 -----

22 TOTAL \$ 3,888,000

23 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL

24 ADMINISTRATION

25 Old Capitol Building preservation (94-1-025)

26 Appropriation:

27 St Bldg Constr Acct \$ 1,179,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) . . \$ 0

30 -----

31 TOTAL \$ 1,179,000

32 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL

33 ADMINISTRATION

34 Burien conference center preservation (94-1-026)

35 Appropriation:

36 St Bldg Constr Acct \$ 238,000

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . \$ 1,675,000

39 -----

40 TOTAL \$ 1,913,000

1 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 **Lacey light industrial park acquisition (94-2-003)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	1,100,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	18,200,000
8			-----
9	TOTAL	\$	19,300,000

10 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 **General Administration Engineering and Architectural Services**
13 **Division: Project management (94-2-010)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section shall be used to provide
17 those services to state agencies required by RCW 43.19.450 that are
18 essential and mandated activities defined as core services and are
19 included in the engineering and architectural services responsibilities
20 and task list for general public works projects of normal complexity.
21 The department may negotiate agreements with agencies for additional
22 fees to manage exceptional projects or projects that require services
23 in addition to core services and that are described as optional and
24 extra services in the task list.

25 (2) The department shall utilize a project management cost
26 allocation procedure approved by the office of financial management to
27 allocate costs under the appropriation, and costs under any negotiated
28 agreements for additional services, at the agency, object, and
29 subobject levels. In addition, the department shall allocate costs at
30 the project level for projects valued over \$500,000.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	8,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	38,563,092
35			-----
36	TOTAL	\$	46,563,092

37 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**

38 **ADMINISTRATION**

39 **Library for the Blind and Physically Handicapped:** To acquire and
40 renovate space for the Washington library for the blind and physically
41 handicapped (92-5-001)

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The facility acquired under this section shall be owned,
45 operated, managed, and maintained by the city of Seattle.

46 (2) The appropriation in this section shall complete the state's
47 capital obligation for the facility.

1 (3) In accepting the ownership of the facility and the renovation
 2 funding provided in this section, the city of Seattle agrees to provide
 3 rent-free space to the library for the blind and physically handicapped
 4 equal to the same amount as the library currently occupies for as long
 5 as the state contracts services from the Seattle public library.

6 **Reappropriation:**

7 St Bldg Constr Acct \$ 1,900,000

8 **Appropriation:**

9 St Bldg Constr Acct \$ 1,400,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) . . \$ 0

12 -----
 13 TOTAL \$ 3,300,000

14 NEW SECTION. Sec. 150. FOR THE LIQUOR CONTROL BOARD

15 **Distribution Center: Floor voids and wall repair (94-1-002)**

16 **Appropriation:**

17 Liquor Revolving Acct \$ 50,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) . . \$ 0

20 -----
 21 TOTAL \$ 50,000

22 NEW SECTION. Sec. 151. FOR THE LIQUOR CONTROL BOARD

23 **Distribution Center: Security fence replacement (94-1-003)**

24 **Appropriation:**

25 Liquor Revolving Acct \$ 28,800

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) . . \$ 0

28 -----
 29 TOTAL \$ 28,800

30 NEW SECTION. Sec. 152. FOR THE LIQUOR CONTROL BOARD

31 **Distribution Center: Receiving dock cut-outs (94-1-004)**

32 **Appropriation:**

33 Liquor Revolving Acct \$ 40,000

34 Prior Biennia (Expenditures) \$ 0

35 Future Biennia (Projected Costs) . . \$ 0

36 -----
 37 TOTAL \$ 40,000

38 NEW SECTION. Sec. 153. FOR THE LIQUOR CONTROL BOARD

39 **Distribution Center: Warehouse reroof (94-1-005)**

40 **Appropriation:**

41 Liquor Revolving Acct \$ 3,500,000

42 Prior Biennia (Expenditures) \$ 0

43 Future Biennia (Projected Costs) . . \$ 0

1
2 TOTAL \$ 3,500,000

3 NEW SECTION. Sec. 154. FOR THE MILITARY DEPARTMENT

4 **Armory life and safety code compliance projects (88-1-005)**

5 The appropriation in this section is subject to the conditions and
6 limitations of section 1017(2) (a) and (b) of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct \$ 260,000
9 Prior Biennia (Expenditures) \$ 1,025,000
10 Future Biennia (Projected Costs) . . \$ 1,535,000
11 -----
12 TOTAL \$ 2,820,000

13 NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT

14 **Minor works (92-5-900)**

15 In support of federal construction projects (86-1-005) (86-1-006)
16 (88-3-006) (88-3-004) (86-2-004)

17 The appropriation in this section is subject to the conditions and
18 limitations of section 1017(2) (a) and (b) of this act.

19 **Reappropriation:**

20 St Bldg Constr Acct \$ 288,624
21 General Fund--Federal \$ 615,000
22 -----
23 Subtotal Reappropriation \$ 903,624
24 Prior Biennia (Expenditures) \$ 9,305,376
25 Future Biennia (Projected Costs) . . \$ 8,691,000
26 -----
27 TOTAL \$ 18,900,000

28 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

29 **Minors works: Support of federal construction projects (93-1-007)**

30 **Appropriation:**

31 St Bldg Constr Acct \$ 406,200
32 General Fund--Federal \$ 3,998,000
33 -----
34 Subtotal Appropriation \$ 4,404,200
35 Prior Biennia (Expenditures) \$ 8,456,500
36 Future Biennia (Projected Costs) . . \$ 17,777,000
37 -----
38 TOTAL \$ 30,637,700

39 NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

40 **State-wide preservation (93-1-008)**

41 **Appropriation:**

42 St Bldg Constr Acct \$ 2,518,400
43 Prior Biennia (Expenditures) \$ 800,000

1	Future Biennia (Projected Costs) . . .	\$	1,766,000
2			-----
3	TOTAL	\$	5,084,400

4 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

5 **Buckley Armory construction (93-2-001)**

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	1,127,000
8	General Fund--Federal	\$	1,728,000
9			-----

10	Subtotal Reappropriation	\$	2,855,000
----	------------------------------------	----	-----------

11 **Appropriation:**

12	General Fund--Federal	\$	311,000
13	Prior Biennia (Expenditures)	\$	170,245
14	Future Biennia (Projected Costs)	\$	0
15			-----

16	TOTAL	\$	3,336,245
----	-----------------	----	-----------

17 NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT

18 **Grandview Armory construction (93-2-002)**

19 **Reappropriation:**

20	St Bldg Constr Acct	\$	1,102,000
21	General Fund--Federal	\$	1,602,000
22			-----

23	Subtotal Reappropriation	\$	2,704,000
----	------------------------------------	----	-----------

24 **Appropriation:**

25	General Fund--Federal	\$	225,000
26	Prior Biennia (Expenditures)	\$	162,130
27	Future Biennia (Projected Costs)	\$	0
28			-----

29	TOTAL	\$	3,091,130
----	-----------------	----	-----------

30 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

31 **Moses Lake Armory construction (93-2-003)**

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	1,206,000
34	General Fund--Federal	\$	1,804,000
35			-----

36	Subtotal Reappropriation	\$	3,010,000
----	------------------------------------	----	-----------

37 **Appropriation:**

38	General Fund--Federal	\$	229,000
39	Prior Biennia (Expenditures)	\$	177,245
40	Future Biennia (Projected Costs)	\$	0
41			-----

42	TOTAL	\$	3,416,245
----	-----------------	----	-----------

43 NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

44 **Camp Murray--Agency Headquarters predesign (93-2-004)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department shall conduct a predesign of the project
4 described in this section in accordance with the predesign manual
5 published by the office of financial management. Future appropriations
6 for this project are subject to the submittal of completed predesign
7 requirements by July 1, 1994.

8 (2) The department shall ensure the continued preservation of the
9 exterior appearance of building number one at Camp Murray.

10 **Appropriation:**

11	St Bldg Constr Acct	\$	102,948
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	8,579,000
14			-----
15	TOTAL	\$	8,681,948

16 NEW SECTION. **Sec. 162. FOR THE WASHINGTON HORSE RACING COMMISSION**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 benefit and support of thoroughbred horse racing;

21 (2) No expenditure from this appropriation may be made to construct
22 horse race or related facilities until the commission has made a
23 determination that the applicant has the ability to complete the
24 construction of a facility and fund its operation and the applicant has
25 completed all state and federal permitting requirements;

26 (3) The Washington horse racing commission shall insure that any
27 expenditure from this appropriation will protect the state's long-term
28 interest in the continuation and development of thoroughbred horse
29 racing.

30 **Appropriation:**

31	Washington Thoroughbred		
32	Racing Fund	\$	8,200,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	8,200,000

37 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Development loan fund recapitalization (88-2-002)

The appropriations in this section are subject to the following conditions and limitations: One million dollars of the state building construction account appropriation is provided solely for loans to minority and women-owned businesses under Engrossed Substitute House Bill No. 1493.

Appropriation:

St Bldg Constr Acct	\$	2,000,000
WA St Dev Loan Acct	\$	2,000,000

Subtotal Appropriation	\$	4,000,000
Prior Biennia (Expenditures)	\$	5,429,699
Future Biennia (Projected Costs)	\$	17,000,000

TOTAL	\$	26,429,699

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this

1 The reappropriation in this section is subject to the following
2 conditions and limitations: This reappropriation is provided solely
3 for the construction or renovation of a new theater in Seattle.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,000,000

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF COMMUNITY**
11 **DEVELOPMENT**

12 **Seattle Center redevelopment:** For upgrading the Coliseum,
13 including engineering and other studies to determine renovation
14 alternatives for the Coliseum, the International Fountain mall,
15 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
16 House, and central plant; converting the northwest rooms to a
17 conference and exhibit facility; adding parking; renovating and
18 developing open space areas; making improvements to mechanical,
19 electrical, and other high-priority building systems; and making
20 general improvements to the site, including but not limited to signs,
21 fountains, portable stages and fencing **(92-1-019)**

22 The reappropriation in this section shall be matched by moneys from
23 nonstate sources sufficient to pay at least seventy-five percent of the
24 total capital costs of these projects.

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	6,525,000
27	Prior Biennia (Expenditures)	\$	1,975,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,500,000

31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF COMMUNITY**
32 **DEVELOPMENT**

33 **Mystic Lake Flood Assistance:** For mitigation of development-
34 induced flooding of the lake **(92-2-000)**

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	39,000
37	Prior Biennia (Expenditures)	\$	14,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	53,000

41 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF COMMUNITY**
42 **DEVELOPMENT**

43 **Yakima criminal justice facility:** For a grant to the city of
44 Yakima for the construction of a new criminal justice facility
45 **(92-2-001)**

1			-----
2		Subtotal Reappropriation	\$ 189,000
3		Prior Biennia (Expenditures)	\$ 97,000
4		Future Biennia (Projected Costs)	\$ 0
5			-----
6		TOTAL	\$ 286,000

7 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF COMMUNITY**
8 **DEVELOPMENT**

9 **Snohomish county drainage district number 6:** To purchase drainage
10 district number 6 and construct a cross-levee on it, in order to
11 decrease damaging flooding of adjacent lands and to reestablish
12 wetlands (92-2-011)

13 The reappropriation in this section shall be matched by at least
14 \$585,000 provided from nonstate sources for capital costs of this
15 project.

16		Reappropriation:	
17		St Bldg Constr Acct	\$ 350,000
18		Prior Biennia (Expenditures)	\$ 0
19		Future Biennia (Projected Costs)	\$ 0
20			-----
21		TOTAL	\$ 350,000

22 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF COMMUNITY**
23 **DEVELOPMENT**

24 **Meeker Mansion (92-2-500)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation shall be matched by at least \$100,000
28 provided from the Ezra Meeker Historical Society for land acquisition
29 and development.

30 (2) The department shall consult with the Washington State
31 Historical Society before expending any portion of this appropriation.

32		Reappropriation:	
33		St Bldg Constr Acct	\$ 200,000
34		Prior Biennia (Expenditures)	\$ 0
35		Future Biennia (Projected Costs)	\$ 0
36			-----
37		TOTAL	\$ 200,000

38 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF COMMUNITY**
39 **DEVELOPMENT**

40 **Tacoma Educational Enrichment Center (92-2-999)**

41 The reappropriation in this section shall be matched by a
42 contribution of at least \$2,200,000 provided from the Tacoma school
43 district or other local government entity for capital costs of this
44 project. The appropriation in this section is provided to the Tacoma
45 school district for a facility to be operated under contract by the

1 metropolitan park district of Tacoma. No funds may be expended until
2 a facility plan has been jointly approved by the Tacoma school district
3 and the metropolitan park district.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,500,000
6	Prior Biennia (Expenditures)	\$	700,000
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	2,200,000

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF COMMUNITY**
11 **DEVELOPMENT**

12 **Resource center for the handicapped:** To acquire and improve the
13 facilities in which the center currently operates **(92-5-000)**

14 The reappropriation in this section is subject to the following
15 conditions and limitations: No expenditure may be made until an equal
16 amount of nonstate moneys dedicated to the purchase of the facility
17 have been raised. The matching money may include lease-purchase
18 payments made by the center prior to the effective date of this
19 section.

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	1,200,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24		-----	
25	TOTAL	\$	1,200,000

26 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF COMMUNITY**
27 **DEVELOPMENT**

28 **Columbia river dredging feasibility study:** For completing a study
29 on the feasibility of deepening the navigation channel from Astoria to
30 Vancouver **(92-5-006)**

31 Expenditure of this reappropriation is contingent on \$1,200,000
32 from the federal government and \$600,000 from the state of Oregon being
33 appropriated for the same purpose.

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	600,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38		-----	
39	TOTAL	\$	600,000

40 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF COMMUNITY**
41 **DEVELOPMENT**

42 **Tears of Joy Theatre (92-5-018)**

43 The reappropriation in this section shall be matched by at least
44 \$1,950,000 from nonstate sources provided for capital costs of the

1 project. The match may include cash, land value, and other in-kind
2 contributions.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	1,850,000
5	Prior Biennia (Expenditures)	\$	100,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,950,000

9 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY

10 DEVELOPMENT

11 **Carolyn Downs Family Medical Center (92-5-021)**

12 The reappropriation in this section shall be matched by at least
13 \$2,050,000 provided from nonstate sources for capital costs of this
14 project.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	500,000

21 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY

22 DEVELOPMENT

23 **Columbia Gorge Interpretive Center (92-5-101)**

24 The reappropriation in this section shall be matched by at least
25 \$5,000,000 from nonstate sources provided for capital costs of the
26 project. The match may include cash, land value, and other in-kind
27 contributions.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	4,500,000
30	Prior Biennia (Expenditures)	\$	500,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,000,000

34 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF COMMUNITY

35 DEVELOPMENT

36 **Columbia River Renaissance (93-5-001)**

37 The reappropriation in this section shall be matched by an equal
38 amount of money from nonstate sources for the same purpose.

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	900,000
41	Prior Biennia (Expenditures)	\$	900,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,800,000

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF COMMUNITY**
2 **DEVELOPMENT**

3 **Pacific Science Center (93-5-002)**

4 Each dollar expended from the reappropriation in this section shall
5 be matched by at least three dollars from nonstate sources expended for
6 the same purpose.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	1,061,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,061,000

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF COMMUNITY**
14 **DEVELOPMENT**

15 **Tri-Cities Trade Center (93-5-003)**

16 The appropriations in this section may be used only for capital
17 development of an arena multi-purpose facility and adjacent recreation
18 space in the city of Pasco. These appropriations shall be matched by
19 at least two million eight hundred thousand dollars provided from
20 nonstate sources.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	1,800,000
23	Appropriation:		
24	St Bldg Constr Acct	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,800,000

29 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF COMMUNITY**
30 **DEVELOPMENT**

31 **Whatcom Museum (93-5-004)**

32 Expenditures from the reappropriation in this section shall not
33 exceed fifteen percent of the total estimated capital costs of the
34 project. The remaining portions of the project costs shall be a match
35 from nonstate sources. The match may include cash and land value
36 received after January 1, 1990.

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	6,750
39	Prior Biennia (Expenditures)	\$	293,250
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	300,000

43 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF COMMUNITY**
44 **DEVELOPMENT**

1 **Martin Luther King Jr. Memorial (93-5-005)**

2 Each dollar expended from the reappropriation in this section shall
3 be matched by at least one dollar from other sources expended for the
4 same purpose.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs) . .	\$	0
9			-----
10	TOTAL	\$	100,000

11 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF COMMUNITY**

12 **DEVELOPMENT**

13 **Challenger Learning Center (93-5-006)**

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely for support of science
17 education at the Challenger learning center at the museum of flight;
18 and

19 (2) Each dollar expended from the appropriation in this section
20 shall be matched by at least one dollar from nonstate sources for the
21 same purpose.

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	500,000
24	Prior Biennia (Expenditures)	\$	300,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	800,000

28 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF COMMUNITY**

29 **DEVELOPMENT**

30 **Science Hall, Walla Walla (93-5-007)**

31 The reappropriation in this section is provided solely for a grant
32 to the Downtown Walla Walla Foundation for facade restoration and
33 preservation of Science Hall, the site of the 1878 constitutional
34 convention. The appropriation in this section shall be matched by an
35 equal amount of nonstate moneys.

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	75,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	75,000

42 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF COMMUNITY**

43 **DEVELOPMENT**

44 **Fire Training Academy preservation (94-1-016)**

1 The appropriation in this section is subject to the following
 2 conditions and limitations: That portion of the appropriation related
 3 to underground storage tanks may be expended only after compliance with
 4 section 107 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct	\$	1,350,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	3,639,904
9			-----
10	TOTAL	\$	4,989,904

11 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF COMMUNITY**
 12 **DEVELOPMENT**

13 **Emergency management building preservation (94-1-018)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	85,084
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	200,000
18			-----
19	TOTAL	\$	285,084

20 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF COMMUNITY**
 21 **DEVELOPMENT**

22 **Public works trust fund loans (94-2-001)**

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) \$7,000,000 of the reappropriation is provided solely for the
 26 purposes of chapter 314, Laws of 1991.

27 (2) \$7,500,000 of the appropriation may be used for projects
 28 authorized in House Bill No. 1790 (chapter 3, Laws of 1993).

29 **Reappropriation:**

30	Public Works Assistance Acct	\$	76,357,632
----	--	----	------------

31 **Appropriation:**

32	Public Works Assistance Acct	\$	93,876,640
33	Prior Biennia (Expenditures)	\$	81,376,520
34	Future Biennia (Projected Costs)	\$	583,400,000
35			-----
36	TOTAL	\$	835,010,792

37 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF COMMUNITY**
 38 **DEVELOPMENT**

39 **Affordable housing program (94-2-019)**

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	6,000,000
----	-------------------------------	----	-----------

42 **Appropriation:**

43	St Bldg Constr Acct	\$	8,000,000
44	Prior Biennia (Expenditures)	\$	2,000,000
45	Future Biennia (Projected Costs)	\$	24,000,000

1
2 TOTAL \$ 40,000,000 -----

3 NEW SECTION. **Sec. 230.** **FOR THE DEPARTMENT OF COMMUNITY**
4 **DEVELOPMENT**

5 **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

6 For grants to local performing arts and art museum organizations
7 for facility improvements or additions.

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Grants are limited to the following projects:

11 **Phase 1 (92-5-100)**

	Estimated Total Capital Cost	State Grant	State Share @ 15%
15 Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
16 Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
17 Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
18 Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
19 Seattle Repertory Theatre			
20 (Phase 1)	\$ 4,000,000	\$ 600,000	15%
21 Intiman Theatre	\$ 800,000	\$ 120,000	15%
22 Broadway Theatre District			
23 (Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
24 Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
25 Spokane Art School	\$ 454,000	\$ 68,000	15%
26 Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
27 Total	\$ 96,177,500	\$14,426,000	

28 **Phase 2 (94-2-021)**

	Estimated Total Capital Cost	State Grant	State Share @ 15%
32 Bainbridge Performing			
33 Arts Center	\$ 1,200,000	\$ 180,000	15%
34 The Children's Museum	\$ 2,850,000	\$ 427,500	15%
35 Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
36 Kirkland Center for			
37 the Performing Arts	\$ 2,500,000	\$ 375,000	15%
38 Makah Cultural and			
39 Research Center	\$ 1,600,000	\$ 240,000	15%
40 Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
41 Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
42 Seattle Opera Association	\$ 985,000	\$ 147,750	15%
43 Seattle Repertory Theatre			
44 (Phase 2)	\$ 4,000,000	\$ 600,000	15%
45 Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
46 Valley Museum of Northwest			
47 Art	\$ 1,100,000	\$ 165,000	15%
48 Village Theatre	\$ 6,000,000	\$ 900,000	15%
49 The Washington Center			
50 for the Performing Arts	\$ 400,000	\$ 60,000	15%

1 Whidbey Island Center
 2 for the Arts \$ 1,200,000 \$ 180,000 15%
 3 Total \$ 38,119,814 \$ 5,567,972

4 (2) The state grant may provide no more than fifteen percent of the
 5 estimated total capital cost or actual total capital cost of the
 6 project, whichever is less. The remaining portions of project capital
 7 costs shall be a match from nonstate sources. The match may include
 8 cash and land value.

9 (3) State funding shall be distributed to projects in the order in
 10 which matching requirements have been met.

11 (4) The department shall submit a list of recommended performing
 12 arts, museum, and cultural organization projects for funding in the
 13 1995-97 capital budget. The list shall result from a competitive
 14 grants program developed by the department providing for:

15 (a) A maximum state funding amount of \$4 million in the 1995-97
 16 biennium for new projects not previously authorized by the legislature.
 17 Maximum state grant awards shall be limited to fifteen percent of the
 18 total cost of each qualified project;

19 (b) Uniform criteria for the selection of projects and awarding of
 20 grants. The criteria shall address, at a minimum: The administrative
 21 and financial capability of the organization to complete and operate
 22 the project; local community support for the project; the contribution
 23 the project makes to the diversity of performing arts, museum, and
 24 cultural organizations operating in the state; and the geographic
 25 distribution of projects; and

26 (c) A process to provide information describing application
 27 procedures to performing arts, museum, and cultural organizations
 28 state-wide.

29 The department may consult with and utilize existing arts
 30 organizations to assist with developing the grant criteria and
 31 administering the grant program.

32 **Reappropriation:**
 33 St Bldg Constr Acct \$ 9,475,000
 34 **Appropriation:**
 35 St Bldg Constr Acct \$ 5,961,086
 36 Prior Biennia (Expenditures) \$ 1,773,900
 37 Future Biennia (Projected Costs) . . \$ 2,783,986
 38 -----
 39 TOTAL \$ 19,993,972

40 NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF COMMUNITY
 41 DEVELOPMENT

42 **Emergency management building replacement predesign (94-2-026)**

43 The appropriation in this section may be expended solely to conduct
 44 a predesign of the project described in this section in accordance with
 45 the predesign manual published by the office of financial management.
 46 Future appropriations for this project are subject to the submittal of
 47 completed predesign requirements on or before July 1, 1994.

48 **Appropriation:**
 49 St Bldg Constr Acct \$ 53,425
 50 Prior Biennia (Expenditures) \$ 0
 51 Future Biennia (Projected Costs) . . \$ 8,900,000
 52 -----

1 TOTAL \$ 8,953,425

2 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF COMMUNITY
3 DEVELOPMENT

4 Tall ships tourist attraction (86-4-002)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation is provided solely to contract with the
8 Grays Harbor Historical Seaport Authority to design and construct a
9 tall ship tourist attraction.

10 (2) The reappropriation shall be matched by at least \$513,105 from
11 nonstate sources provided solely for capital costs of the project. The
12 match may include cash and in-kind contributions, but may not include
13 cash or in-kind contributions used to match other state moneys provided
14 to the Grays Harbor Historical Seaport Authority.

15 (3) The department shall ensure that the state's interest is
16 protected by requiring that if the tall ship tourist attraction is sold
17 or its use is changed, the Grays Harbor Historical Seaport Authority
18 shall return to the state of Washington an amount equal to the state's
19 total contribution to the project.

20 (4) The reappropriation in this subsection is subject to the
21 conditions and limitations of section 1017(2)(b) of this act.

22 Reappropriation:

23	St Bldg Constr Acct	\$	200,000
24	Prior Biennia (Expenditures)	\$	800,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	1,000,000

28 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF COMMUNITY
29 DEVELOPMENT

30 Historic community theaters (90-5-014)

31 The reappropriation in this section is provided solely for grants
32 to preserve historic community theaters. No portion of the
33 reappropriation in this section may be spent unless an equal amount
34 from nonstate sources is provided for the same purposes. No more than
35 \$50,000 of the total amount shall be expended for renovation of the
36 Admiral Theatre in West Seattle.

37 Reappropriation:

38	St Bldg Constr Acct	\$	25,000
39	Prior Biennia (Expenditures)	\$	475,000
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	500,000

43 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF COMMUNITY
44 DEVELOPMENT

45 Childhaven: Therapeutic Child Day Treatment and Family Support
46 Center (94-2-051)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for the capital costs of
4 a new facility to house a treatment program for abused and neglected
5 preschool children.

6 (2) Each dollar expended from the appropriation shall be matched by
7 at least five dollars from nonstate sources for the same purpose.

8 **Appropriation:**

9	St Bldg Constr Acct	\$	975,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	975,000

14 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF COMMUNITY**
15 **DEVELOPMENT**

16 **Daybreak Star Center Remodel (94-2-100)**

17 **Appropriation:**

18	St Bldg Constr Acct	\$	227,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	227,000

23 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF COMMUNITY**
24 **DEVELOPMENT**

25 **Sisters of Visitation Monastery and Retreat Center:** For the City
26 of Federal Way to provide up to fifteen percent of the cost of
27 acquiring the Sisters of Visitation Monastery and Retreat Center.

28 The appropriation in this section is subject to the following
29 conditions and limitations: The city of Federal Way shall ensure
30 public access to the grounds of the monastery and retreat center during
31 standard accepted park operating hours.

32 **Appropriation:**

33	St Bldg Constr Acct	\$	405,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	405,000

38 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF COMMUNITY**
39 **DEVELOPMENT**

40 **Sand Point Naval Station Planning:** For the city of Seattle for
41 community liaison committee planning related to future use of the Sand
42 Point Naval Station on Lake Washington. No more than one percent of
43 the appropriation may be expended by the department of community
44 development and the city of Seattle for administrative costs.

45 **Appropriation:**

1	St Bldg Constr Acct	\$	30,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	30,000

6 NEW SECTION. **Sec. 238.** **FOR THE DEPARTMENT OF COMMUNITY**
7 **DEVELOPMENT**

8 **Bigelow House:** For restoration and renovation of this historic
9 home to accommodate public visitors.

10 The appropriation in this section is contingent on the project
11 being owned and operated by a public or nonprofit organization.

12 **Appropriation:**

13	St Bldg Constr Acct	\$	308,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	308,000

18 NEW SECTION. **Sec. 239.** **FOR THE DEPARTMENT OF COMMUNITY**
19 **DEVELOPMENT**

20 **Camp North Bend:** For restoration of the historic Camp North Bend
21 (Camp Waskowitz) owned and operated by the Highline school district as
22 an environmental education center.

23 The appropriation in this section shall be matched by \$100,000
24 provided from nonstate sources for capital costs of this project.

25 **Appropriation:**

26	St Bldg Constr Acct	\$	200,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	200,000

31 NEW SECTION. **Sec. 240.** **FOR THE DEPARTMENT OF COMMUNITY**
32 **DEVELOPMENT**

33 **Camelot Community Flooding Assistance:** To provide financial
34 assistance to King county to relieve flooding in the Camelot community.

35 The appropriation in this section is subject to the following
36 conditions and limitations: Each dollar expended from the
37 appropriation shall be matched by at least five dollars from nonstate
38 sources for the same purpose.

39 **Appropriation:**

40	St Bldg Constr Acct	\$	75,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	75,000

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Olympic Peninsula Natural History Museum:** For development of the
4 museum.

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Each two dollars expended from this appropriation shall be
8 matched by at least one dollar from other sources. The match may
9 include cash, land, and in-kind donations.

10 (2) It is the intent of the legislature that this appropriation
11 represents a one time grant for this project.

12 **Appropriation:**

13	St Bldg Constr Acct	\$	300,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	300,000

18 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF COMMUNITY**

19 **DEVELOPMENT**

20 **Kitsap Mental Health Services**

21 The appropriation in this section is subject to the following
22 conditions and limitations: Each dollar expended from the
23 appropriation shall be matched by at least eight dollars from nonstate
24 sources for the same purpose.

25 **Appropriation:**

26	St Bldg Constr Acct	\$	500,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	500,000

31 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF COMMUNITY**

32 **DEVELOPMENT**

33 **Thorp Grist Mill:** To develop the ice pond park and provide
34 facilities to accommodate public access.

35 The appropriation in this section shall be matched by at least
36 \$100,000 from nonstate and nonfederal sources. The match may include
37 cash or in-kind contributions. The department shall assist the Thorp
38 Mill Town Historical Preservation Society in soliciting moneys from the
39 intermodal surface transportation efficiency act to support the
40 project.

41 **Appropriation:**

42	St Bldg Constr Acct	\$	100,000
43	Prior Biennia (Expenditures)	\$	30,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	130,000

1 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF COMMUNITY**
 2 **DEVELOPMENT**

3 **Seventh Street Hoquiam Theatre (90-2-008)**

4 The appropriation in this section is subject to the following
 5 conditions and limitations: The appropriation shall be matched by at
 6 least \$400,000 from nonstate sources. The match may include cash or
 7 in-kind contributions.

8 **Appropriation:**

9	St Bldg Constr Acct	\$	300,000
10	Prior Biennia (Expenditures)	\$	250,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	550,000

14 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF COMMUNITY**
 15 **DEVELOPMENT**

16 **Boren Field Repairs:** To provide financial assistance to the
 17 Seattle school district for repairs to Boren Field.

18 The appropriation in this section shall be matched by at least
 19 \$50,000 from nonstate sources.

20 **Appropriation:**

21	St Bldg Constr Acct	\$	275,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	275,000

26 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
 27 **Complete Labor and Industries Headquarters Building in Tumwater**
 28 **(90-4-004)**

29 **Reappropriation:**

30	L&I Constr Acct	\$	900,000
31	Prior Biennia (Expenditures)	\$	62,100,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	63,000,000

35 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 36 **SERVICES**

37 **Minor projects for Division of Alcohol and Substance Abuse**
 38 **(90-3-010)**

39 **Reappropriation:**

40	CEP & RI Acct	\$	336,728
41	Prior Biennia (Expenditures)	\$	13,272
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	350,000

1 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Echo Glen Childrens' Center: Security improvements (90-5-002)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1017(2) (a) and (b) of this act.

6 **Reappropriation:**
7 **St Bldg Constr Acct \$ 475,000**
8 Prior Biennia (Expenditures) \$ 25,000
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 **TOTAL \$ 500,000**

12 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 **Western State Hospital--Ward phase 5 remodel (92-1-314)**

15 **Reappropriation:**
16 **St Bldg Constr Acct \$ 12,669,000**
17 Prior Biennia (Expenditures) \$ 1,000,000
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 **TOTAL \$ 13,669,000**

21 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Eastern State Hospital--Ward phase 3 remodel (92-1-340)**

24 **Reappropriation:**
25 **St Bldg Constr Acct \$ 6,328,000**
26 Prior Biennia (Expenditures) \$ 1,250,000
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 **TOTAL \$ 7,578,000**

30 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Minor projects for Alcohol and Substance Abuse Division (92-2-010)**

33 **Reappropriation:**
34 **CEP & RI Acct \$ 375,000**
35 Prior Biennia (Expenditures) \$ 102,840
36 Future Biennia (Projected Costs) . . \$ 0
37 -----
38 **TOTAL \$ 477,840**

39 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
40 **SERVICES**

1 Maple Lane School: Construct a 64-bed, level one security facility
2 (92-2-225)

3 Reappropriation:

4	St Bldg Constr Acct	\$	6,215,800
5	Prior Biennia (Expenditures)	\$	500,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,715,800

9 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10 SERVICES

11 Maple Lane School: Construct 48-bed, level 2 security facility
12 (92-2-230)

13 Reappropriation:

14	St Bldg Constr Acct	\$	1,553,500
15	Prior Biennia (Expenditures)	\$	1,553,500
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,107,000

19 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Child Study and Treatment Center: Design and construct high school
22 (92-2-319)

23 Reappropriation:

24	St Bldg Constr Acct	\$	3,825,000
25	Prior Biennia (Expenditures)	\$	617,300
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,442,300

29 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30 SERVICES

31 Child care facilities for state employees, including higher
32 education employees (92-4-050)

33 Reappropriation:

34	St Bldg Constr Acct	\$	1,700,000
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35 Appropriation:

36	St Bldg Constr Acct	\$	1,000,000
37	Prior Biennia (Expenditures)	\$	800,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,500,000

41 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
42 SERVICES

1 **Minor capital preservation (94-1-004)**
2 **Reappropriation:**
3 CEP & RI Acct \$ 1,261,951
4 **Appropriation:**
5 St Bldg Constr Acct \$ 928,000
6 CEP & RI Acct \$ 3,000,000
7
8 Subtotal Appropriation \$ 3,928,000
9 Prior Biennia (Expenditures) \$ 3,735,931
10 Future Biennia (Projected Costs) . . \$ 22,727,750
11
12 TOTAL \$ 31,653,632

13 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 **Environmental management and planning (94-1-005)**
16 **Reappropriation:**
17 CEP & RI Acct \$ 137,576
18 Prior Biennia (Expenditures) \$ 221,424
19 Future Biennia (Projected Costs) . . \$ 0
20
21 TOTAL \$ 359,000

22 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 **Energy conservation management and planning (94-1-006)**
25 **Reappropriation:**
26 CEP & RI Acct \$ 230,476
27 Prior Biennia (Expenditures) \$ 330,624
28 Future Biennia (Projected Costs) . . \$ 0
29
30 TOTAL \$ 561,100

31 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Emergency repairs (94-1-007)**
34 **Appropriation:**
35 CEP & RI Acct \$ 250,000
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) . . \$ 1,266,250
38
39 TOTAL \$ 1,516,250

40 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Chlorofluorocarbon abatement (94-1-008)**

1	Appropriation:	
2	CEP & RI Acct	\$ 100,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 250,000
5		-----
6	TOTAL	\$ 350,000

7 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 **Predesign for future projects (94-1-009)**

10 The agency shall conduct a predesign of future projects in
11 accordance with the predesign manual published by the office of
12 financial management. Future appropriations for these projects are
13 subject to the submittal of completed predesign requirements on or
14 before July 1, 1994.

15	Appropriation:	
16	St Bldg Constr Acct	\$ 350,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 350,000

21 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Minor projects for Juvenile Rehabilitation Division (94-1-020)**

24	Reappropriation:	
25	CEP & RI Acct	\$ 245,719
26	Appropriation:	
27	St Bldg Constr Acct	\$ 2,079,600
28	Prior Biennia (Expenditures)	\$ 1,177,843
29	Future Biennia (Projected Costs)	\$ 11,237,000
30		-----
31	TOTAL	\$ 14,740,162

32 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 **Minor projects for Mental Health Division (94-1-030)**

35	Reappropriation:	
36	CEP & RI Acct	\$ 621,164
37	Appropriation:	
38	St Bldg Constr Acct	\$ 1,845,300
39	Prior Biennia (Expenditures)	\$ 74,872
40	Future Biennia (Projected Costs)	\$ 15,338,000
41		-----
42	TOTAL	\$ 17,879,336

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,133,112

5 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Maintenance management and planning (94-1-150)**

8	Reappropriation:		
9	CEP & RI Acct	\$	109,947
10	Appropriation:		
11	CEP & RI Acct	\$	309,500
12	Prior Biennia (Expenditures)	\$	182,853
13	Future Biennia (Projected Costs)	\$	518,000
14			-----
15	TOTAL	\$	1,120,300

16 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 **Maple Lane School: Design and construct a wastewater treatment**
19 **plant (94-1-201)**

20	Appropriation:		
21	St Bldg Constr Acct	\$	772,500
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	772,500

26 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 **Naselle Youth Camp: Design and construct a water system (94-1-202)**

29	Appropriation:		
30	St Bldg Constr Acct	\$	1,165,694
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,165,694

35 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES**

37 **Echo Glen Children's Center: Remodel and construct addition to**
38 **clinic (94-1-207)**

39	Appropriation:		
40	St Bldg Constr Acct	\$	1,086,614
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,086,614

3 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 **Medical Lake: Replace wastewater treatment plant (94-1-301)**

6 The appropriation in this section shall not be expended until the
7 capital project review requirements of section 1015 of this act have
8 been met.

9 **Appropriation:**

10	St Bldg Constr Acct	\$	750,444
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	7,250,000
13			-----
14	TOTAL	\$	8,000,444

15 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 **Child Study and Treatment Center: Remodel administration building**
18 **(94-1-306)**

19 **Appropriation:**

20	CEP & RI Acct	\$	777,600
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	777,600

25 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 **Western State Hospital: Remodel ward, phase 6 (94-1-316)**

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 1015 of this act have
30 been met.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	12,151,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	12,151,000

37 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Eastern State Hospital: Remodel ward, phase 4 (94-1-341)**

40 The appropriation in this section shall not be expended until the
41 capital project review requirements of section 1015 of this act have
42 been met.

1	Appropriation:	
2	St Bldg Constr Acct	\$ 9,266,900
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 9,266,900

7 NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8 SERVICES

9 Frances H. Morgan Center: Remodel facility (94-1-402)

10	Appropriation:	
11	St Bldg Constr Acct	\$ 1,721,300
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 1,721,300

16 NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 SERVICES

18 Western State Hospital: Sanitary sewer (88-2-400)

19 The appropriation in this section is subject to the conditions and
20 limitations of section 1017(2) (a) and (b) of this act.

21	Reappropriation:	
22	St Bldg Constr Acct	\$ 190,000
23	Prior Biennia (Expenditures)	\$ 2,119,238
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 2,309,238

27 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 SERVICES

29 Referendum 37: For handicapped facilities construction pursuant to
30 chapter 43.99C RCW (79-3-001)

31	Reappropriation:	
32	St Bldg Constr Acct	\$ 75,000
33	Prior Biennia (Expenditures)	\$ 46,927
34	Future Biennia (Projected Costs)	\$ 0
35		-----
36	TOTAL	\$ 121,927

37 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
38 SERVICES

39 Naselle Youth Camp: Eagle Lodge Replacement

40	Appropriation:	
41	St Bldg Constr Acct	\$ 2,100,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,100,000

5 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Green Hill School Repairs**

8 The appropriation in this section is provided for minor repairs,
9 including but not limited to fire and safety code repairs, and kitchen
10 roof repair or replacement.

11	Appropriation:		
12	St Bldg Constr Acct	\$	240,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	240,000

17 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF HEALTH**

18 **Referendum 38 water bonds (86-2-099)**

19	Reappropriation:		
20	LIRA, Water Sup Fac	\$	5,366,855
21	Prior Biennia (Expenditures)	\$	3,742,099
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	9,108,954

25 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF HEALTH**

26 **Laboratory expansion, phase 2 (92-2-001)**

27 The appropriation in this section shall not be expended until the
28 capital project review requirements of section 1015 of this act have
29 been met.

30	Reappropriation:		
31	St Bldg Constr Acct	\$	780,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	12,583,468
34	Prior Biennia (Expenditures)	\$	420,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	13,783,468

38 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF HEALTH**

39 **Fircrest Campus: Preservation of health laboratory (94-1-001)**

40	Reappropriation:		
41	CEP & RI Acct	\$	251,318
42	Appropriation:		
43	CEP & RI Acct	\$	615,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,043,460
3			-----
4	TOTAL	\$	2,909,778

5 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF HEALTH**

6 **Remodel regional office in Wenatchee (94-1-002)**

7 **Appropriation:**

8	CEP & RI Acct	\$	91,947
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	91,947

13 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Complete facility improvements on building nine at Soldiers' Home**
 15 **(90-1-009)**

16 **Reappropriation:**

17	CEP & RI Acct	\$	150,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	150,000

22 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 **Minor works at veterans' homes (92-2-008)**

24 **Reappropriation:**

25	CEP & RI Acct	\$	30,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	30,000

30 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 **Underground storage tank replacement (92-1-001)**

32 That portion of the appropriation related to underground storage
 33 tanks may be expended only after compliance with section 107 of this
 34 act.

35 **Reappropriation:**

36	CEP & RI Acct	\$	88,280
37	Prior Biennia (Expenditures)	\$	11,720
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	100,000

41 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 **Emergency repairs (94-1-018)**

2 **Appropriation:**

3	CEP & RI Acct	\$	150,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	150,000

8 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 **To replace underground storage tanks (94-1-019)**

10 That portion of the appropriation related to underground storage
11 tanks may be expended only after compliance with section 107 of this
12 act.

13 **Appropriation:**

14	CEP & RI Acct	\$	155,902
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	293,320
17			-----
18	TOTAL	\$	449,222

19 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 **To repair mechanical, electrical, and heating, ventilation, and air**
21 **conditioning systems at Soldiers' Home (94-1-100)**

22 **Appropriation:**

23	CEP & RI Acct	\$	837,057
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,821,835
26			-----
27	TOTAL	\$	2,658,892

28 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 **To repair building exterior at Soldiers' Home (94-1-101)**

30 **Appropriation:**

31	CEP & RI Acct	\$	541,570
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	937,546
34			-----
35	TOTAL	\$	1,479,116

36 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

37 **To remodel building interior at Soldiers' Home (94-1-102)**

38 **Appropriation:**

39	CEP & RI Acct	\$	162,659
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	162,659

1 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 **To make grounds improvements at Soldiers' Home (94-4-103)**

3 **Appropriation:**

4	CEP & RI Acct	\$	275,595
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,446,123
7			-----
8	TOTAL	\$	1,721,718

9 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 **To repair mechanical, electrical and heating, ventilation, and air**
11 **conditioning systems at Veterans' Home (94-1-200)**

12 **Appropriation:**

13	CEP & RI Acct	\$	1,246,611
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	726,722
16			-----
17	TOTAL	\$	1,973,333

18 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 **To repair building exterior at Veterans' Home (94-1-201)**

20 **Appropriation:**

21	CEP & RI Acct	\$	377,895
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	605,939
24			-----
25	TOTAL	\$	983,834

26 NEW SECTION. **Sec. 296. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 **To remodel building interiors at Veterans' Home (94-1-202)**

28 **Appropriation:**

29	CEP & RI Acct	\$	135,084
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	188,464
32			-----
33	TOTAL	\$	323,548

34 NEW SECTION. **Sec. 297. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 **To make grounds improvements at Veterans' Home (94-1-203)**

36 **Appropriation:**

37	CEP & RI Acct	\$	139,485
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	949,612
40			-----
41	TOTAL	\$	1,089,097

1 NEW SECTION. **Sec. 298. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 **Korean War Memorial:** To complete the erection of the memorial on
3 the capitol campus

4 **Appropriation:**

5	St Bldg Constr Acct	\$	20,000
6	Prior Biennia (Expenditures)	\$	50,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	70,000

10 NEW SECTION. **Sec. 299. FOR THE DEPARTMENT OF CORRECTIONS**

11 To make regulatory and code compliance improvements for the
12 preservation of correctional facilities (94-1-001)

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	4,390,000
15	CEP & RI Acct	\$	300,000
16			-----
17	Subtotal Reappropriation	\$	4,690,000

18 **Appropriation:**

19	St Bldg Constr Acct	\$	10,736,573
20	CEP & RI Acct	\$	1,225,953
21			-----
22	Subtotal Appropriation	\$	11,962,526
23	Prior Biennia (Expenditures)	\$	25,863,968
24	Future Biennia (Projected Costs)	\$	61,726,068
25			-----
26	TOTAL	\$	104,242,562

27 NEW SECTION. **Sec. 300. FOR THE DEPARTMENT OF CORRECTIONS**

28 To make small repairs and improvements to correctional facilities
29 (94-1-002)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 1017(2)(b) of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	10,650,000
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34 **Appropriation:**

35	St Bldg Constr Acct	\$	9,697,577
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	44,652,002
38			-----
39	TOTAL	\$	64,999,579

40 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF CORRECTIONS**

41 To replace roofs and associated building improvements for the
42 preservation of correctional facilities (94-1-003)

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	900,000
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45 **Appropriation:**

46	St Bldg Constr Acct	\$	4,938,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	35,037,216
3			-----
4	TOTAL	\$	40,875,216

5 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF CORRECTIONS**

6 **To repair internal building systems for the preservation of**
7 **correctional facilities (94-1-004)**

8 **Appropriation:**

9	St Bldg Constr Acct	\$	8,779,445
10	CEP & RI Acct	\$	431,568
11			-----
12	Subtotal Appropriation	\$	9,211,013
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	65,561,403
15			-----
16	TOTAL	\$	74,772,416

17 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Underground storage tanks (90-1-001)**

19 That portion of the appropriation related to underground storage
20 tanks may be expended only after compliance with section 107 of this
21 act.

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	256,500
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	256,500

28 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF CORRECTIONS**

29 **To repair or replace leaking underground storage tanks (94-1-005)**

30 That portion of the appropriation related to underground storage
31 tanks may be expended only after compliance with section 107 of this
32 act.

33 **Appropriation:**

34	St Bldg Constr Acct	\$	513,848
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	989,089
37			-----
38	TOTAL	\$	1,502,937

39 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF CORRECTIONS**

40 **To continue to implement the master plan for capital improvements**
41 **to McNeil Island Correctional Facility (94-2-001)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4	Reappropriation:		
5	St Bldg Constr Acct	\$	7,936,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	12,878,689
8	Prior Biennia (Expenditures)	\$	36,153,201
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	56,967,890

12 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF CORRECTIONS**

13 **For state-wide repairs and improvements (94-2-002)**

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 1017(2)(b) of this act.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	9,742,000
18	Appropriation:		
19	St Bldg Constr Acct	\$	17,767,557
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs) . .	\$	110,387,730
22			-----
23	TOTAL	\$	137,897,287

24 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF CORRECTIONS**

25 **Western Washington prerelease:** For the acquisition and design of
26 the replacement facility and necessary repairs at the current facility
27 at Western State Hospital (94-2-003)

28 The appropriations in this section shall not be expended for a
29 replacement facility until the capital project review requirements of
30 section 1015 of this act have been met.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	3,839,510
33	Prior Biennia (Expenditures)	\$	249,091
34	Future Biennia (Projected Costs) . .	\$	14,780,396
35			-----
36	TOTAL	\$	18,868,997

37 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF CORRECTIONS**

38 **Dayton: 300-bed minimum security facility (94-2-005)**

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 1015 of this act have
41 been met.

42	Reappropriation:		
43	St Bldg Constr Acct	\$	300,000
44	Prior Biennia (Expenditures)	\$	2,783,000
45	Future Biennia (Projected Costs) . .	\$	19,388,011

1
2 TOTAL \$ 22,471,011

3 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF CORRECTIONS

4 Develop a predesign for a 356-bed reception center at the
5 Washington Corrections Center (94-2-008)

6 The appropriation in this section shall be expended solely to
7 conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. Future appropriations for this project are
10 subject to the submittal of completed predesign requirements on or
11 before July 1, 1994.

12 **Appropriation:**

13 St Bldg Constr Acct \$ 266,400
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) . . \$ 39,851,000
16 -----
17 TOTAL \$ 40,117,400

18 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF CORRECTIONS

19 Continuation of master plan implementation at the Washington
20 Corrections Center for Women (94-2-015)

21 **Reappropriation:**

22 St Bldg Constr Acct \$ 6,157,000
23 Prior Biennia (Expenditures) \$ 6,682,943
24 Future Biennia (Projected Costs) . . \$ 0
25 -----
26 TOTAL \$ 12,839,943

27 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF CORRECTIONS

28 Continue construction of Airway Heights and begin site preparation
29 work for a 512-bed addition (94-2-016)

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 1015 of this act have
32 been met.

33 **Reappropriation:**

34 St Bldg Constr Acct \$ 19,033,000
35 Prior Biennia (Expenditures) \$ 75,104,993
36 Future Biennia (Projected Costs) . . \$ 0
37 -----
38 TOTAL \$ 94,137,993

39 NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF CORRECTIONS

40 **New facilities:** To design and construct a new 1,024-bed medium-
41 security prison, and four minimum-security correctional facilities, for
42 a total of 2,424 new beds and to begin site preparation work for a 512-
43 bed addition to the Airway Height correctional center (90-2-001)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE ENERGY OFFICE**

Energy partnerships: Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.

Reappropriation:

St Bldg Constr Acct	\$	358,000
Energy Eff Constr Acct	\$	3,000,000

Subtotal Appropriation	\$	3,358,000
Prior Biennia (Expenditures)	\$	620,424
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,978,424

NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA, Waste Disp Fac	\$	8,236,396
Appropriation:		
LIRA, Waste Disp Fac	\$	104,186
Prior Biennia (Expenditures)	\$	228,031,960
Future Biennia (Projected Costs)	\$	863,843

TOTAL	\$	237,236,385

NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 water supply facilities (74-2-006)

Reappropriation:

LIRA, Water Sup Fac	\$	11,300,000
Prior Biennia (Expenditures)	\$	57,081,346
Future Biennia (Projected Costs)	\$	13,824,661

TOTAL	\$	82,206,007

NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF ECOLOGY**

State emergency water project revolving account (76-2-003)

Reappropriation:

1 facilities that protect federally designated sole source aquifers with
2 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

3 (c) Not more than ten percent for water pollution control
4 activities that protect freshwater lakes and rivers including but not
5 limited to Lake Chelan and the Yakima and Columbia rivers;

6 (d) Not more than ten percent for activities that control nonpoint
7 source water pollution;

8 (e) Ten percent and such sums as may be remaining from the
9 categories specified in (a) through (d) of this subsection for water
10 pollution control activities or facilities as determined by the
11 department.

12 (3) In determining compliance schedules for the greatest reasonable
13 reduction of combined sewer overflows, the department shall consider
14 the amount of grant or loan moneys available to assist local
15 governments in the planning, design, acquisition, construction, and
16 improvement of combined sewer overflow facilities.

17 (4) The department shall develop and implement a strategy for
18 increasing the percentage of loans from the centennial clean water
19 program.

20 (5) No later than December 1, 1993, the department of ecology shall
21 provide to the appropriate committees of the legislature an
22 implementation plan for making administrative efficiencies and service
23 improvements to the grant and loan programs currently administered by
24 the department. The plan shall include but not be limited to actions
25 which: (a) Simplify application and funding cycle procedures; (b)
26 eliminate duplicative oversight functions; (c) consolidate planning
27 requirements as appropriate to be consistent with the growth management
28 act; (d) reduce state and local administrative costs; (e) encourage
29 demand management strategies; and (f) develop watershed or regional
30 mechanisms for solving as completely as possible a community's
31 environmental needs through coordinated cross program prioritization
32 and administration of funding programs. The plan shall identify
33 actions which the department has taken to implement administrative
34 efficiencies and service improvements to the grant and loan programs.
35 At the same time the implementation plan is submitted to the
36 legislature, the department shall provide recommendations for any
37 statutory changes that are needed to implement the plan.
38 Recommendations may include a new method for distributing water quality
39 account money after the current statutory allocation formula expires.

40	Reappropriation:		
41	Water Quality Acct	\$	87,820,000
42	Appropriation:		
43	Water Quality Acct	\$	63,899,000
44	Prior Biennia (Expenditures)	\$	183,982,825
45	Future Biennia (Projected Costs)	\$	305,676,000
46			-----
47	TOTAL	\$	641,377,825

48 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF ECOLOGY**

49 **Local toxics control account (88-2-008)**

50	Reappropriation:		
51	Local Toxics Control Acct	\$	55,848,951
52	Appropriation:		
53	Local Toxics Control Acct	\$	41,167,432

1	Prior Biennia (Expenditures)	\$	49,584,365
2	Future Biennia (Projected Costs)	\$	192,012,768
3			-----
4	TOTAL	\$	337,613,516

5 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF ECOLOGY**

6 **Water pollution control facility loans (90-2-002)**

7 **Reappropriation:**

8	Water Pollution Cont Rev		
9	Fund--State	\$	13,044,335
10	Water Pollution Cont Rev		
11	Fund--Federal	\$	65,206,025
12			-----
13	Subtotal Reappropriation	\$	78,250,360

14 **Appropriation:**

15	Water Pollution Cont Rev Fund--		
16	State	\$	19,961,601
17	Water Pollution Cont--Federal	\$	78,689,866
18			-----
19	Subtotal Appropriation	\$	98,651,467
20	Prior Biennia (Expenditures)	\$	54,871,279
21	Future Biennia (Projected Costs)	\$	283,370,816
22			-----
23	TOTAL	\$	515,143,921

24 NEW SECTION. **Sec. 409. FOR THE DEPARTMENT OF ECOLOGY**

25 **Methow Basin water conservation (92-2-009)**

26 The reappropriation in this section shall be used to fund water use
 27 efficiency improvements in the Methow Basin, including the installation
 28 of headworks, weirs, and fish screens on existing irrigation
 29 diversions, metering of miscellaneous water uses, and lining of
 30 irrigation canals and ditches in identified high priority irrigation
 31 systems.

32 The appropriation in this section is subject to the conditions and
 33 limitations of section 1017(2)(b) of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	300,000
36	Prior Biennia (Expenditures)	\$	100,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	400,000

40 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF ECOLOGY**

41 **Improved water drainage and repair access roads, walks, and parking**
 42 **lots at the Padilla Bay Interpretive Center (94-1-012)**

43 **Appropriation:**

44	St Bldg Constr Acct	\$	100,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0
47			-----

1 TOTAL \$ 100,000

2 NEW SECTION. Sec. 411. FOR THE STATE PARKS AND RECREATION
3 COMMISSION

4 State-wide potable water system improvements (88-1-003)

5 The appropriation in this section is subject to the conditions and
6 limitations of section 1017(2) (a) and (b) of this act.

7	Reappropriation:	
8	LIRA, Water Sup Fac	\$ 42,488
9	St Bldg Constr Acct	\$ 85,000
10		-----
11	Subtotal Reappropriation	\$ 127,488
12	Prior Biennia (Expenditures)	\$ 53,563
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 181,051

16 NEW SECTION. Sec. 412. FOR THE STATE PARKS AND RECREATION
17 COMMISSION

18 State-wide sewer facility remodel (92-5-900)

19	Reappropriation:	
20	LIRA, Waste Fac 1980	\$ 118,226
21	St Bldg Constr Acct	\$ 40,000
22		-----
23	Subtotal Reappropriation	\$ 158,226
24	Prior Biennia (Expenditures)	\$ 35,458
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 193,684

28 NEW SECTION. Sec. 413. FOR THE STATE PARKS AND RECREATION
29 COMMISSION

30 Construct state-wide boat pumpout facilities (92-5-901)

31 The appropriation in this section is subject to the conditions and
32 limitations of section 1017(2) (a) and (b) of this act.

33	Reappropriation:	
34	St Bldg Constr Acct	\$ 96,131
35	ORA--State	\$ 203,419
36		-----
37	Subtotal Reappropriation	\$ 299,550
38	Prior Biennia (Expenditures)	\$ 128,275
39	Future Biennia (Projected Costs)	\$ 0
40		-----
41	TOTAL	\$ 427,825

42 NEW SECTION. Sec. 414. FOR THE STATE PARKS AND RECREATION
43 COMMISSION

1 **Maryhill State Park development (88-5-035)**

2 The appropriation in this section is subject to the conditions and
3 limitations of section 1017(2) (a) and (b) of this act.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	829,563
6	Prior Biennia (Expenditures)	\$	83,413
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	912,976

10 NEW SECTION. **Sec. 415. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 **Crystal Falls: Acquisition and development (88-5-057)**

13 The appropriation in this section is subject to the conditions and
14 limitations of section 1017(2) (a) and (b) of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	24,761
17	Prior Biennia (Expenditures)	\$	239
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL	\$	25,000

21 NEW SECTION. **Sec. 416. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 **State-wide water supply facilities remodel (89-1-101)**

24 The appropriation in this section is subject to the conditions and
25 limitations of section 1017(2) (a) and (b) of this act.

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	127,516
28	Prior Biennia (Expenditures)	\$	33,387
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	160,903

32 NEW SECTION. **Sec. 417. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **State-wide sanitary facilities renovation (89-1-102)**

35 The appropriation in this section is subject to the conditions and
36 limitations of section 1017(2) (a) and (b) of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	87,460
39	Prior Biennia (Expenditures)	\$	60,692
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	148,152

1 NEW SECTION. **Sec. 418. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 **State-wide electrical wiring and hookups (89-1-103)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1017(2) (a) and (b) of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	48,716
8	Prior Biennia (Expenditures)	\$	28,172
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	76,888

12 NEW SECTION. **Sec. 419. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 **State-wide Clean Water Act code compliance (89-1-116)**

15 The appropriation in this section is subject to the conditions and
16 limitations of section 1017(2) (a) and (b) of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	125,000
19	Prior Biennia (Expenditures)	\$	316,000
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	441,000

23 NEW SECTION. **Sec. 420. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **Sacajawea: Launch, pilings, and float repair (89-1-129)**

26 The appropriation in this section is subject to the conditions and
27 limitations of section 1017(2) (a) and (b) of this act.

28 **Reappropriation:**

29	ORA--State	\$	180,000
30	Prior Biennia (Expenditures)	\$	10,000
31	Future Biennia (Projected Costs)	\$	0
32		-----	
33	TOTAL	\$	190,000

34 NEW SECTION. **Sec. 421. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 **State-wide general construction (89-2-107)**

37 The appropriation in this section is subject to the conditions and
38 limitations of section 1017(2) (a) and (b) of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	208,320
41	Prior Biennia (Expenditures)	\$	188,948
42	Future Biennia (Projected Costs)	\$	0

1	St Bldg Constr Acct	\$	150,475
2	Prior Biennia (Expenditures)	\$	104,917
3	Future Biennia (Projected Costs) . .	\$	0
4			-----
5	TOTAL	\$	255,392

6 NEW SECTION. **Sec. 426. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 **State-wide acquisition (92-5-904)**

9 **Reappropriation:**

10	St Bldg Constr Acct	\$	50,256
11	General Fund--Federal	\$	450,000
12			-----
13	Subtotal Reappropriation	\$	500,256
14	Prior Biennia (Expenditures)	\$	7,950,930
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	8,451,186

18 NEW SECTION. **Sec. 427. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 **Fort Worden: Rebuild boat launch (89-3-135)**

21 The appropriation in this section is subject to the conditions and
22 limitations of section 1017(2) (a) and (b) of this act.

23 **Reappropriation:**

24	ORA--State	\$	275,219
25	Prior Biennia (Expenditures)	\$	13,639
26	Future Biennia (Projected Costs) . .	\$	0
27			-----
28	TOTAL	\$	288,858

29 NEW SECTION. **Sec. 428. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 **Larrabee development (89-5-002)**

32 The appropriation in this section is subject to the conditions and
33 limitations of section 1017(2) (a) and (b) of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	275,000
36	ORA--State	\$	140,540
37			-----
38	Subtotal Reappropriation	\$	415,540
39	Prior Biennia (Expenditures)	\$	65,350
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	480,890

1 NEW SECTION. **Sec. 429. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Blake Island fire protection (89-1-050)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1017(2) (a) and (b) of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	29,312
8	Prior Biennia (Expenditures)	\$	73,386
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	102,698

12 NEW SECTION. **Sec. 430. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 **Fort Canby initial development (89-5-115)**

15 The appropriation in this section is subject to the conditions and
16 limitations of section 1017(2) (a) and (b) of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	232,813
19	Prior Biennia (Expenditures)	\$	26,774
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	259,587

23 NEW SECTION. **Sec. 431. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 **Ocean beach access (89-5-120)**

26 **Reappropriation:**

27	ORA--State	\$	286,195
28	St Bldg Constr Acct	\$	250,000
29			-----
30	Subtotal Reappropriation	\$	536,195
31	Prior Biennia (Expenditures)	\$	27,191
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	563,386

35 NEW SECTION. **Sec. 432. FOR THE STATE PARKS AND RECREATION**

36 **COMMISSION**

37 **Spokane Centennial Trail (89-5-166)**

38 The appropriation in this section is subject to the conditions and
39 limitations of section 1017(2) (a) and (b) of this act.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	223,507
42	Prior Biennia (Expenditures)	\$	3,456
43	Future Biennia (Projected Costs)	\$	0

1				-----
2		TOTAL	\$	226,963
3	<u>NEW SECTION.</u>	Sec. 433. FOR THE STATE PARKS AND RECREATION		
4	COMMISSION			
5		Ohme Gardens: Acquisition, safety, and irrigation (89-5-169)		
6		Reappropriation:		
7		St Bldg Constr Acct	\$	40,000
8		Prior Biennia (Expenditures)	\$	725,000
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	765,000
12	<u>NEW SECTION.</u>	Sec. 434. FOR THE STATE PARKS AND RECREATION		
13	COMMISSION			
14		State-wide facilities preservation (90-1-001)		
15		Reappropriation:		
16		St Bldg Constr Acct	\$	352,835
17		Prior Biennia (Expenditures)	\$	7,165
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	360,000
21	<u>NEW SECTION.</u>	Sec. 435. FOR THE STATE PARKS AND RECREATION		
22	COMMISSION			
23		Dougs Beach initial development (90-1-171)		
24		Reappropriation:		
25		St Bldg Constr Acct	\$	62,206
26		Prior Biennia (Expenditures)	\$	57,440
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	119,646
30	<u>NEW SECTION.</u>	Sec. 436. FOR THE STATE PARKS AND RECREATION		
31	COMMISSION			
32		State-wide--Omnibus facility contingency (90-2-002)		
33		Reappropriation:		
34		St Bldg Constr Acct	\$	150,000
35		Prior Biennia (Expenditures)	\$	89,400
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	239,400
39	<u>NEW SECTION.</u>	Sec. 437. FOR THE STATE PARKS AND RECREATION		
40	COMMISSION			

1 **State-wide underground storage tanks removal (90-2-003)**

2 That portion of the appropriation related to underground storage
3 tanks may be expended only after compliance with section 107 of this
4 act.

5 **Reappropriation:**

6 St Bldg Constr Acct	\$	1,445,725
7 Prior Biennia (Expenditures)	\$	454,275
8 Future Biennia (Projected Costs)	\$	0
9		-----
10 TOTAL	\$	1,900,000

11 NEW SECTION. **Sec. 438. FOR THE STATE PARKS AND RECREATION**

12 **COMMISSION**

13 **State-wide minor works preservation (92-5-905)**

14 **Reappropriation:**

15 St Bldg Constr Acct	\$	2,814,016
16 Prior Biennia (Expenditures)	\$	922,284
17 Future Biennia (Projected Costs)	\$	6,698,000
18		-----
19 TOTAL	\$	10,434,300

20 NEW SECTION. **Sec. 439. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 **Deception Pass repairs (91-2-006)**

23 **Reappropriation:**

24 St Bldg Constr Acct	\$	1,179,216
25 Prior Biennia (Expenditures)	\$	72,464
26 Future Biennia (Projected Costs)	\$	0
27		-----
28 TOTAL	\$	1,251,680

29 NEW SECTION. **Sec. 440. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 **Triton Cove remodel (91-2-008)**

32 **Reappropriation:**

33 ORA--State	\$	572,000
34 Prior Biennia (Expenditures)	\$	10,000
35 Future Biennia (Projected Costs)	\$	0
36		-----
37 TOTAL	\$	582,000

38 NEW SECTION. **Sec. 441. FOR THE STATE PARKS AND RECREATION**

39 **COMMISSION**

40 **State-wide preservation (91-2-009)**

41 **Reappropriation:**

1	ORA--State	\$	274,221
2	Prior Biennia (Expenditures)	\$	104,779
3	Future Biennia (Projected Costs) . .	\$	0
4			-----
5	TOTAL	\$	379,000

6 NEW SECTION. **Sec. 442. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 **St. Edwards--Gym remodel (92-2-501)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	575,079
11	Prior Biennia (Expenditures)	\$	89,921
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	665,000

15 NEW SECTION. **Sec. 443. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 **Lewis and Clark Equestrian Center predesign (92-5-502)**

18	Reappropriation:		
19	St Bldg Constr Acct	\$	140,000
20	Prior Biennia (Expenditures)	\$	60,000
21	Future Biennia (Projected Costs) . .	\$	0
22			-----
23	TOTAL	\$	200,000

24 NEW SECTION. **Sec. 444. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 **State-wide sewer facilities improvements (93-2-001)**

27	Reappropriation:		
28	LIRA, Waste Fac 1980	\$	1,313,681
29	Prior Biennia (Expenditures)	\$	272,139
30	Future Biennia (Projected Costs) . .	\$	0
31			-----
32	TOTAL	\$	1,585,820

33 NEW SECTION. **Sec. 445. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35 **Saltwater State Park flood control (93-2-091)**

36	Reappropriation:		
37	St Bldg Constr Acct	\$	399,269
38	Prior Biennia (Expenditures)	\$	97,731
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	497,000

1 NEW SECTION. **Sec. 446. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 **Chuckanut Hill: Planning and acquisition for addition to Larrabee**
4 **state park (93-5-001)**

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 property acquisition, may not be used to acquire development rights,
9 and is subject to chapter 43.99 RCW.

10 (2) Before the expenditure of any funds provided from this section,
11 Whatcom county shall have acquired under forest board ownership a
12 majority of the 1200-acre parcel of privately owned land adjacent and
13 to the north of Larrabee state park. The county shall also have
14 entered into an agreement with the board of natural resources
15 committing the county to manage these lands, adjacent to Larrabee state
16 park, as county park land under RCW 76.12.072.

17 (3) Before the expenditure of any funds provided from this section,
18 either the city of Bellingham or Whatcom county shall have made
19 application to the interagency committee for outdoor recreation for
20 funding available through the wildlife and recreation program so that
21 the city or county may acquire park lands adjacent to Larrabee state
22 park. The application may provide for management of the lands by the
23 state parks and recreation commission.

24 (4) No additional state funds may be expended for this acquisition
25 unless authorized by the interagency committee for outdoor recreation
26 in accordance with chapter 43.98A RCW.

27 **Reappropriation:**

28	ORA--State	\$	500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31		-----	
32	TOTAL	\$	500,000

33 NEW SECTION. **Sec. 447. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35 **Olmstead Place Interpretive Center (93-5-002)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	92,000
38	Prior Biennia (Expenditures)	\$	1,000
39	Future Biennia (Projected Costs)	\$	0
40		-----	
41	TOTAL	\$	93,000

42 NEW SECTION. **Sec. 448. FOR THE STATE PARKS AND RECREATION**
43 **COMMISSION**

44 **State-wide emergency and unforeseen needs (94-1-001)**

45 **Appropriation:**

46	St Bldg Constr Acct	\$	500,000
47	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . .	\$	1,400,000
2			-----
3	TOTAL	\$	1,900,000

4 NEW SECTION. **Sec. 449. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 **State-wide underground storage tank remediation (94-1-002)**

7 That portion of the appropriation related to underground storage
8 tanks may be expended only after compliance with section 107 of this
9 act.

10	Appropriation:		
11	St Bldg Constr Acct	\$	800,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs) . .	\$	0
14			-----
15	TOTAL	\$	800,000

16 NEW SECTION. **Sec. 450. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 **State-wide building systems preservation (94-1-003)**

19	Appropriation:		
20	St Bldg Constr Acct	\$	3,400,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs) . .	\$	13,969,800
23			-----
24	TOTAL	\$	17,369,800

25 NEW SECTION. **Sec. 451. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 **State-wide preservation (94-1-004)**

28	Appropriation:		
29	St Bldg Constr Acct	\$	1,223,500
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs) . .	\$	14,620,068
32			-----
33	TOTAL	\$	15,843,568

34 NEW SECTION. **Sec. 452. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 **State-wide roadway preservation (94-1-005)**

37	Appropriation:		
38	Motor Vehicle Acct	\$	2,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs) . .	\$	15,957,673
41			-----

1 TOTAL \$ 17,957,673

2 NEW SECTION. Sec. 453. FOR THE STATE PARKS AND RECREATION
3 COMMISSION

4 State-wide utility preservation (94-1-006)

5 Appropriation:

6 St Bldg Constr Acct \$ 4,500,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . \$ 16,195,890
9 -----
10 TOTAL \$ 20,695,890

11 NEW SECTION. Sec. 454. FOR THE STATE PARKS AND RECREATION
12 COMMISSION

13 San Juan Islands--Phase 1 and 2 boating facilities (94-1-055)

14 Appropriation:

15 ORA--State \$ 1,212,500
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 1,212,500

20 NEW SECTION. Sec. 455. FOR THE STATE PARKS AND RECREATION
21 COMMISSION

22 Puget Sound/Northwest Washington--Phase 1 and 2 boating facilities
23 (94-1-056)

24 Appropriation:

25 ORA--State \$ 1,080,400
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . \$ 0
28 -----
29 TOTAL \$ 1,080,400

30 NEW SECTION. Sec. 456. FOR THE STATE PARKS AND RECREATION
31 COMMISSION

32 Hood Canal to the coast--Phase 1 boating facilities (94-1-057)

33 Appropriation:

34 ORA--State \$ 488,100
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . \$ 0
37 -----
38 TOTAL \$ 488,100

39 NEW SECTION. Sec. 457. FOR THE STATE PARKS AND RECREATION
40 COMMISSION. Expenditures by the state parks and recreation commission

1 to develop utilities and other camping facilities specific to
2 recreation vehicle use at a state park on the Miller peninsula in
3 Clallam county shall be limited such that the annual debt service
4 payments relating to those expenditures shall not exceed the
5 anticipated revenues to be derived from the completed park.

6 NEW SECTION. **Sec. 458. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 **Steamboat Rock remodel (95-2-182)**

9 **Reappropriation:**

10	St Bldg Constr Acct	\$	120,000
11	Prior Biennia (Expenditures)	\$	19,060
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	139,060

15 NEW SECTION. **Sec. 459. FOR SPECIAL LAND PURCHASES AND COMMON**
16 **SCHOOL CONSTRUCTION**

17 Special land purchases and common school construction (94-2-000)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) \$27,424,000 of the total appropriation is provided to the
21 state parks and recreation commission ("commission") solely to acquire
22 the following trust lands that have been identified by the department
23 of natural resources and the commission as appropriate for state park
24 use:

- 25 (i) Squak mountain, King county;
- 26 (ii) Miller peninsula, Clallam county;
- 27 (iii) Hoko river, Clallam county;
- 28 (iv) Cascade island, Skagit county;
- 29 (v) Skykomish river, Snohomish county;
- 30 (vi) Leadbetter point, Pacific county;
- 31 (vii) Square lake, Kitsap county;
- 32 (viii) Iron Horse/Ragner, King county;
- 33 (ix) Robe gorge, Snohomish county.

34 (b) Acquisitions shall be made in priority order, as determined by
35 the commission in consultation with the department of natural
36 resources.

37 (c) \$4,975,000 of the total appropriation is provided to the
38 department of wildlife solely to acquire the following trust lands that
39 have been identified by the department of natural resources and the
40 department of wildlife as appropriate for wildlife habitat:

- 41 (i) Cabin creek, Kittitas county;
- 42 (ii) Riffe lake, Lewis county;
- 43 (iii) Divide ridge, Yakima county.

44 (d) \$17,953,000 of the total appropriation is provided to the
45 department of natural resources solely to acquire the following
46 prioritized list of trust lands appropriate for natural area preserve,
47 natural resource conservation area, and/or recreation use:

- 48 (i) Mount Pilchuck, Snohomish county;
- 49 (ii) Mt. Si, King county.

1 (2) Lands acquired under this section shall be transferred in fee
2 simple. Timber on these lands shall be commercially unsuitable for
3 harvest due to economic considerations, good forest practices, or other
4 interests of the state.

5 (3) Property transferred under this section shall be appraised and
6 transferred at fair market value. The proceeds from the value of the
7 timber transferred shall be deposited by the department of natural
8 resources in the same manner as timber revenues from other common
9 school trust lands. No deduction may be made for the resource
10 management cost account under RCW 79.64.040. The proceeds from the
11 value of the land transferred shall be used by the department of
12 natural resources to acquire real property of equal value to be managed
13 as common school trust land.

14 (4) The proceeds from the value of the land transferred under this
15 section shall be deposited in the park land trust revolving account to
16 be utilized by the department of natural resources for the exclusive
17 purpose of acquiring replacement common school trust land.

18 (5) The department of natural resources shall attempt to maintain
19 an aggregate ratio of 85:15 timber-to-land value in these transactions.

20 (6) Intergrant exchanges between common school and noncommon school
21 trust lands of equal value may occur if the noncommon school trust land
22 meets the criteria established by the commission and the departments of
23 natural resources and wildlife for selection of sites and if the
24 exchange is in the interest of both trusts.

25 (7) Lands and timber purchased under subsection (1)(d) of this
26 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
27 determined by the department of natural resources.

28 (8) The state parks and recreation commission shall identify
29 appropriate sites for a new marine state park in south Puget Sound as
30 an alternative to the Squaxin Island state park or may enter into
31 agreements which will provide permanent public access to Squaxin Island
32 state park. Moneys provided under subsection (1)(a) of this section
33 may be expended for these purposes pursuant to subsections (2) through
34 (6) of this section.

35 **Appropriation:**

36	St Bldg Constr Acct	\$	45,798,000
37	Aquatic Lands Acct	\$	4,554,000
38			-----
39	Subtotal Appropriation	\$	50,352,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	50,352,000

44 NEW SECTION. **Sec. 460. FOR THE STATE PARKS AND RECREATION**
45 **COMMISSION**

46 **Timberland purchases and common school purchases (94-2-001)**

47 This reappropriation is provided solely and expressly to reimburse
48 the department of natural resources for administrative expenses
49 incurred for the replacement of timberland and common school lands.

50 **Reappropriation:**

51	Trust Land Purchase Acct	\$	750,000
52	Prior Biennia (Expenditures)	\$	49,250,000
53	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 50,000,000
3	<u>NEW SECTION.</u>	Sec. 461. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
4	RECREATION		
5		Firearms range program and grants to public agencies (90-2-001)	
6		Reappropriation:	
7		Firearms Range Acct	\$ 389,875
8		ORA--Federal	\$ 43,634
9			-----
10		Subtotal Reappropriation	\$ 433,509
11		Appropriation:	
12		Firearms Range Acct	\$ 245,000
13		Prior Biennia (Expenditures)	\$ 608,501
14		Future Biennia (Projected Costs)	\$ 1,050,000
15			-----
16		TOTAL	\$ 2,337,010
17	<u>NEW SECTION.</u>	Sec. 462. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
18	RECREATION		
19		Washington wildlife and recreation program (90-5-002)	
20		Reappropriation:	
21		ORA--State	\$ 1,265,227
22		Habitat Conservation Acct	\$ 1,426,962
23			-----
24		Subtotal Reappropriation	\$ 2,692,189
25		Prior Biennia (Expenditures)	\$ 32,425,345
26		Future Biennia (Projected Costs)	\$ 0
27			-----
28		TOTAL	\$ 35,117,534
29	<u>NEW SECTION.</u>	Sec. 463. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
30	RECREATION		
31		Grants to public agencies (92-2-001)	
32		Reappropriation:	
33		St Bldg Constr Acct	\$ 6,048,754
34		ORA--Federal	\$ 700,000
35		ORA--State	\$ 3,715,970
36		Firearms Range Acct	\$ 136,892
37			-----
38		Subtotal Reappropriation	\$ 10,601,616
39		Prior Biennia (Expenditures)	\$ 5,979,136
40		Future Biennia (Projected Costs)	\$ 0
41			-----
42		TOTAL	\$ 16,580,752

1 NEW SECTION. **Sec. 464. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 **Washington wildlife and recreation program (92-5-002)**

4 **Reappropriation:**

5	ORA--State	\$	14,152,287
6	Habitat Conservation Acct	\$	5,738,486
7			-----
8	Subtotal Reappropriation	\$	19,890,773
9	Prior Biennia (Expenditures)	\$	30,109,227
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	50,000,000

13 NEW SECTION. **Sec. 465. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 **Clear creek dam:** To rebuild the dam according to plans approved by
16 the United States bureau of reclamation (93-2-002)

17 The appropriation in this subsection is contingent on at least
18 \$3,250,000 being provided from federal and local sources. The state
19 shall not be obligated for project costs that exceed this
20 appropriation.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	1,550,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,550,000

27 NEW SECTION. **Sec. 466. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 **Grants to public agencies (94-3-001) (94-3-005)**

30 **Appropriation:**

31	ORA--Federal	\$	1,000,000
32	ORA--State	\$	5,653,614
33			-----
34	Subtotal Appropriation	\$	6,653,614
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	6,653,614

39 NEW SECTION. **Sec. 467. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
40 **RECREATION**

41 **Initiative 215 (94-3-003)**

42 **Appropriation:**

43	ORA--State	\$	3,694,000
44	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 15,400,000
 2 -----
 3 TOTAL \$ 19,094,000

4 NEW SECTION. **Sec. 468. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 5 **RECREATION**

6 **NOVA projects (94-3-004)**

7 **Appropriation:**

8 **ORA--State \$ 4,996,000**
 9 Prior Biennia (Expenditures) . . . \$ 0
 10 Future Biennia (Projected Costs) . . \$ 25,500,000
 11 -----
 12 TOTAL \$ 30,496,000

13 *NEW SECTION. **Sec. 469. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 **Washington wildlife and recreation program (94-5-002)**

16 (1) \$32,500,000 of the state building construction account
 17 appropriation in this section shall be deposited into and is hereby
 18 appropriated from the habitat conservation account for the Washington
 19 wildlife and recreation program as established under chapter 43.98A
 20 RCW. \$28,025,800 of the state building construction account
 21 appropriation and all of the aquatic lands enhancement account
 22 appropriation shall be deposited into and is hereby appropriated from
 23 the state outdoor recreation account for the Washington wildlife and
 24 recreation program as established under chapter 43.98A RCW.

25 (2) \$1,000,000 of the outdoor recreation account appropriation
 26 shall be expended for nonhighway projects and shall be included in the
 27 calculation of expenditure limitations in RCW 46.09.170(1)(d)(iii).

28 (3) \$1,000,000 of the outdoor recreation account appropriation
 29 shall be expended for marine recreation and water access projects and
 30 shall be part of the distribution of RCW 43.99.080(2).

31 (4) \$2,028,000 of the outdoor recreation account appropriation
 32 shall be expended for marine recreation and water access projects and
 33 shall be part of the distribution of RCW 43.99.080(1).

34 (5) All land acquired by a state agency with moneys from this
 35 appropriation shall comply with class A, B, and C weed control
 36 provisions of chapter 17.10 RCW.

37 (6) The following projects are deleted from the approved list of
 38 projects established under chapter 43.98A RCW:

39 (a) That portion of mule deer winter range (project number 92-638A)
 40 other than mule deer migration corridors in the Methow Valley.

41 (b) *Sharptailed grouse phase 2 (project number 92-636A).*

42 **Appropriation:**

43 **St Bldg Constr Acct \$ 60,525,800**
 44 **ORA--State \$ 4,028,200**
 45 **Aquatic Lands Acct \$ 446,000**
 46 -----
 47 Subtotal Appropriation \$ 65,000,000
 48 Prior Biennia (Expenditures) . . . \$ 0
 49 Future Biennia (Projected Costs) . . \$ 200,000,000
 50 -----

1 TOTAL \$ 265,000,000

2 *Sec. 469 was partially vetoed, see message at end of chapter.

3 NEW SECTION. Sec. 470. FOR THE DEPARTMENT OF TRADE AND ECONOMIC
4 DEVELOPMENT

5 Community economic revitalization board (86-1-001)

6 \$2,000,000 of the public works assistance account appropriation and
7 the entire public facility construction loan revolving account
8 appropriation in this section are provided solely for communities
9 defined as timber-impact areas under chapter 314, Laws of 1991. In
10 allocating these funds, the community economic revitalization board
11 shall give priority to communities experiencing high unemployment or
12 high timber unemployment.

13 Reappropriation:

14	St Bldg Constr Acct	\$	5,911,000
15	Public Fac Constr Loan Rev Acct . . .	\$	2,940,000
16			-----
17	Subtotal Reappropriation	\$	8,851,000

18 Appropriation:

19	Public Works Assistance Acct	\$	4,000,000
20	Public Fac Constr Loan Rev Acct . . .	\$	1,195,000
21			-----
22	Subtotal Appropriation	\$	5,195,000
23	Prior Biennia (Expenditures)	\$	7,460,462
24	Future Biennia (Projected Costs) . . .	\$	0
25			-----
26	TOTAL	\$	21,506,462

27 NEW SECTION. Sec. 471. FOR THE DEPARTMENT OF TRADE AND ECONOMIC
28 DEVELOPMENT

29 Washington Technology Center (88-1-003) (92-5-001) (94-2-002)

30 The appropriation in this section is provided solely for equipment
31 installations on the first floor of Fluke Hall. The appropriation
32 shall be transferred to and administered by the University of
33 Washington.

34 Reappropriation:

35	St Bldg Constr Acct	\$	3,158,144
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36 Appropriation:

37	St Bldg Constr Acct	\$	1,266,000
38	Prior Biennia (Expenditures)	\$	7,243,571
39	Future Biennia (Projected Costs) . . .	\$	0
40			-----
41	TOTAL	\$	11,667,715

42 NEW SECTION. Sec. 472. FOR THE DEPARTMENT OF TRADE AND ECONOMIC
43 DEVELOPMENT

44 Timber ports capital asset improvement (94-2-004)

1 To assist the ports of Grays Harbor, Port Angeles, and Longview
 2 with infrastructure development and facilities improvements to increase
 3 economic diversity and enhance employment opportunities.

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) Each port shall provide, at a minimum, six dollars of nonstate
 7 match for each five dollars received from this appropriation. The
 8 match may include cash and land value.

9 (2) State assistance to each port shall not exceed the following
 10 amounts:

<u>Port</u>	<u>Amount</u>
12 Port of Grays Harbor	\$ 564,000
13 Port of Port Angeles	\$1,500,000
14 Port of Longview	\$1,855,400

15 **Appropriation:**

16 St Bldg Constr Acct	\$	3,900,000
17 Prior Biennia (Expenditures)	\$	0
18 Future Biennia (Projected Costs)	\$	0

20 TOTAL	\$	3,900,000

21 NEW SECTION. **Sec. 473. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 22 **DEVELOPMENT**

23 **Johnston Ridge Observatory--Mt. St. Helens National Volcanic**
 24 **Monument (94-2-010)**

25 Funds provided by the state to assist in accelerating the project
 26 are subject to restoration by the federal government when the total
 27 federal appropriation for the project is made available.

28 **Appropriation:**

29 St Bldg Constr Acct	\$	5,000,000
30 Prior Biennia (Expenditures)	\$	0
31 Future Biennia (Projected Costs)	\$	0

33 TOTAL	\$	5,000,000

34 NEW SECTION. **Sec. 474. FOR THE STATE CONSERVATION COMMISSION**

35 **Water quality account projects: Provides grants to local**
 36 **conservation districts for resource conservation projects (90-2-001)**

37 The appropriations in this section are subject to the following
 38 conditions and limitations: \$3,000,000 is provided solely for
 39 technical assistance and grants for dairy waste management and facility
 40 planning and implementation.

41 **Reappropriation:**

42 Water Quality Acct--State	\$	348,652
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43 **Appropriation:**

44 Water Quality Acct--State	\$	5,224,000
45 Prior Biennia (Expenditures)	\$	1,791,348
46 Future Biennia (Projected Costs)	\$	9,120,000

48 TOTAL	\$	13,484,000

1 NEW SECTION. **Sec. 475. FOR THE DEPARTMENT OF FISHERIES**

2 **Towhead Island public access renovation (86-3-028)**

3 The appropriation in this section is subject to the conditions and
4 limitations of section 1017(2) (a) and (b) of this act.

5 **Reappropriation:**

6	ORA--State	\$	190,000
7	Prior Biennia (Expenditures)	\$	21,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	211,000

11 NEW SECTION. **Sec. 476. FOR THE DEPARTMENT OF FISHERIES**

12 **Shorefishing access (88-5-018)**

13 The appropriation in this section is subject to the conditions and
14 limitations of section 1017(2) (a) and (b) of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	400,000
17	Prior Biennia (Expenditures)	\$	671,946
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,071,946

21 NEW SECTION. **Sec. 477. FOR THE DEPARTMENT OF FISHERIES**

22 **Ilwaco boat access expansion (90-2-023)**

23 The appropriation in this section is subject to the conditions and
24 limitations of section 1017(2) (a) and (b) of this act.

25 **Reappropriation:**

26	ORA--State	\$	300,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	300,000

31 NEW SECTION. **Sec. 478. FOR THE DEPARTMENT OF FISHERIES**

32 **Minter Creek hatchery phase 1 reconstruction (92-2-016)**

33 **Reappropriation:**

34	St Bldg Constr Acct	\$	2,700,000
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35 **Appropriation:**

36	St Bldg Constr Acct	\$	1,400,000
37	Prior Biennia (Expenditures)	\$	600,000
38	Future Biennia (Projected Costs)	\$	1,000,000
39			-----
40	TOTAL	\$	5,700,000

41 NEW SECTION. **Sec. 479. FOR THE DEPARTMENT OF FISHERIES**

42 **Willapa Interpretive Center construction (92-2-020)**

1	Reappropriation:		
2	St Bldg Constr Acct	\$	200,000
3	Prior Biennia (Expenditures)	\$	100,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	300,000

7 NEW SECTION. Sec. 480. FOR THE DEPARTMENT OF FISHERIES

8 Strait of Juan de Fuca shoreline acquisition (92-5-901)

9	Reappropriation:		
10	ORA--State	\$	350,000
11	Prior Biennia (Expenditures)	\$	80,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	430,000

15 NEW SECTION. Sec. 481. FOR THE DEPARTMENT OF FISHERIES

16 Minor works: Code compliance (94-1-001)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	300,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	1,500,000
21	Prior Biennia (Expenditures)	\$	2,128,887
22	Future Biennia (Projected Costs)	\$	5,200,000
23			-----
24	TOTAL	\$	9,128,887

25 NEW SECTION. Sec. 482. FOR THE DEPARTMENT OF FISHERIES

26 Facilities rehabilitation and acquisition (94-1-002)

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$100,000 of the appropriation in this
29 section shall be used for a study on the consolidation of fish
30 production facilities with the department of wildlife. The study shall
31 consider existing and future water quality issues, condition of
32 facilities, disease containment policies, wild stock restoration plans,
33 and production goals. The department shall provide a progress report
34 to the appropriate legislative committees by January 1994.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	650,000
37	Appropriation:		
38	St Bldg Constr Acct	\$	2,185,000
39	Prior Biennia (Expenditures)	\$	1,127,200
40	Future Biennia (Projected Costs)	\$	22,000,000
41			-----
42	TOTAL	\$	25,962,200

43 NEW SECTION. Sec. 483. FOR THE DEPARTMENT OF FISHERIES

44 Sunset Falls fishway remodel (94-1-003)

1	Appropriation:		
2	St Bldg Constr Acct	\$	690,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	690,000

7 NEW SECTION. **Sec. 484. FOR THE DEPARTMENT OF FISHERIES**

8 **Skagit salmon hatchery facility upgrade (94-1-004)**

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Subject to the passage of Substitute House Bill No. 2055 or
12 substantially similar legislation, combining the Departments of
13 Fisheries and Wildlife, the appropriation in this section shall not be
14 expended until July 1, 1994.

15 (2) The appropriation in this section shall not be expended until
16 the capital project review requirements of section 1015 of this act
17 have been met.

18	Appropriation:		
19	St Bldg Constr Acct	\$	722,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	722,000

24 NEW SECTION. **Sec. 485. FOR THE DEPARTMENT OF FISHERIES**

25 **Dungeness hatchery facility upgrade (94-1-005)**

26	Appropriation:		
27	St Bldg Constr Acct	\$	837,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	610,000
30			-----
31	TOTAL	\$	1,447,000

32 NEW SECTION. **Sec. 486. FOR THE DEPARTMENT OF FISHERIES**

33 **Fishing reef marker buoys replacement (94-1-007)**

34	Reappropriation:		
35	St Bldg Constr Acct	\$	15,000
36	Appropriation:		
37	St Bldg Constr Acct	\$	50,000
38	Prior Biennia (Expenditures)	\$	60,000
39	Future Biennia (Projected Costs)	\$	150,000
40			-----
41	TOTAL	\$	275,000

42 NEW SECTION. **Sec. 487. FOR THE DEPARTMENT OF FISHERIES**

43 **Underground storage tanks: Removal and replacement (94-1-008)**

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,565,000
3	General Fund--Federal	\$	800,000
4	General Fund--Private/Local	\$	800,000
5			-----
6	Subtotal Appropriation	\$	3,165,000
7	Prior Biennia (Expenditures)	\$	2,021,243
8	Future Biennia (Projected Costs)	\$	13,510,000
9			-----
10	TOTAL	\$	18,716,243

11 NEW SECTION. Sec. 492. FOR THE DEPARTMENT OF FISHERIES

12 Habitat management shop building construction (94-3-007)

13	Appropriation:		
14	St Bldg Constr Acct	\$	415,000
15	Prior Biennia (Expenditures)	\$	432,041
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	847,041

19 NEW SECTION. Sec. 493. FOR THE DEPARTMENT OF FISHERIES

20 Coast and Puget Sound wild stock restoration (94-2-008)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	1,480,397
23	Appropriation:		
24	St Bldg Constr Acct	\$	2,800,000
25	Prior Biennia (Expenditures)	\$	2,144,411
26	Future Biennia (Projected Costs)	\$	4,500,000
27			-----
28	TOTAL	\$	10,924,808

29 NEW SECTION. Sec. 494. FOR THE DEPARTMENT OF FISHERIES

30 Field services storage units acquisition (94-2-012)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	94,500
33	Appropriation:		
34	St Bldg Constr Acct	\$	150,000
35	Prior Biennia (Expenditures)	\$	225,500
36	Future Biennia (Projected Costs)	\$	220,000
37			-----
38	TOTAL	\$	690,000

39 NEW SECTION. Sec. 495. FOR THE DEPARTMENT OF FISHERIES

40 Clam and Oyster Beach enhancement and acquisition (95-2-004)

41	Reappropriation:		
42	St Bldg Constr Acct	\$	30,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	1,200,000

1	Prior Biennia (Expenditures)	\$	2,005,699
2	Future Biennia (Projected Costs)	\$	3,300,000
3			-----
4	TOTAL	\$	6,535,699

5 NEW SECTION. **Sec. 496. FOR THE DEPARTMENT OF FISHERIES**

6 **Ringold water--John Day Dam mitigation (95-2-015)**

7 **Appropriation:**

8	General Fund--Federal	\$	5,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,000,000

13 NEW SECTION. **Sec. 497. FOR THE DEPARTMENT OF FISHERIES**

14 **Klickitat acclimation pond (95-2-016)**

15 **Appropriation:**

16	General Fund--Federal	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,500,000

21 NEW SECTION. **Sec. 498. FOR THE DEPARTMENT OF FISHERIES**

22 **Water access and development (95-2-017)**

23 The entire state and local improvement revolving account--public
 24 recreation facilities appropriation is provided solely for improvements
 25 to the boat ramp and associated facilities at the Boston Harbor boat
 26 launch.

27 **Reappropriation:**

28	ORA--State	\$	1,200,000
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29 **Appropriation:**

30	General Fund--Federal	\$	280,000
31	ORA--State	\$	150,000
32	LIRA, Public Rec Fac	\$	25,000
33			-----
34	Subtotal Appropriation	\$	655,000
35	Prior Biennia (Expenditures)	\$	250,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,905,000

39 NEW SECTION. **Sec. 499. FOR THE DEPARTMENT OF FISHERIES**

40 **South Sound net pens replacement (94-1-006)**

41 **Appropriation:**

42	St Bldg Constr Acct	\$	345,000
43	Prior Biennia (Expenditures)	\$	178,000
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 523,000

3 NEW SECTION. Sec. 500. FOR THE DEPARTMENT OF WILDLIFE

4 Aberdeen hatchery expansion (89-5-017)

5 Reappropriation:
6 Game Spec Wildlife Acct \$ 8,554
7 Prior Biennia (Expenditures) . . . \$ 731,446
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 740,000

11 NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF WILDLIFE

12 Skagit wildlife area dike repair (93-3-008)

13 Reappropriation:
14 St Bldg Constr Acct \$ 150,000
15 Prior Biennia (Expenditures) . . . \$ 21,250
16 Future Biennia (Projected Costs) . . \$ 0
17 -----
18 TOTAL \$ 171,250

19 NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF WILDLIFE

20 Luhrs Landing access flood repair (92-5-016)

21 The appropriation in this section is subject to the conditions and
22 limitations of section 1017(2) (a) and (b) of this act.

23 Reappropriation:
24 St Bldg Constr Acct \$ 40,000
25 Prior Biennia (Expenditures) . . . \$ 0
26 Future Biennia (Projected Costs) . . \$ 0
27 -----
28 TOTAL \$ 40,000

29 NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF WILDLIFE

30 Luhrs Landing interpretive center (92-5-017)

31 The appropriation in this section is subject to the conditions and
32 limitations of section 1017(2)(a) of this act.

33 Reappropriation:
34 St Bldg Constr Acct \$ 405,029
35 Prior Biennia (Expenditures) . . . \$ 44,971
36 Future Biennia (Projected Costs) . . \$ 0
37 -----
38 TOTAL \$ 450,000

39 NEW SECTION. Sec. 504. FOR THE DEPARTMENT OF WILDLIFE

40 Hood Canal wetlands center construction (93-5-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 1017(2)(a) of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	491,000
5	Prior Biennia (Expenditures)	\$	9,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF WILDLIFE**
10 **Health, safety, and code compliance (94-1-001)**

11 That portion of the appropriation related to underground storage
12 tanks may be expended only after compliance with section 107 of this
13 act.

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	20,000
16	Appropriation:		
17	St Bldg Constr Acct	\$	830,000
18	Prior Biennia (Expenditures)	\$	1,080,000
19	Future Biennia (Projected Costs)	\$	3,900,000
20			-----
21	TOTAL	\$	5,830,000

22 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF WILDLIFE**
23 **Minor works: Emergency repair (94-1-002)**

24 **Appropriation:**

25	St Bldg Constr Acct	\$	500,000
26	Prior Biennia (Expenditures)	\$	349,233
27	Future Biennia (Projected Costs)	\$	1,625,000
28			-----
29	TOTAL	\$	2,474,233

30 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF WILDLIFE**
31 **Fishing access area redevelopment (94-1-003)**

32 The appropriation in this section is subject to the conditions and
33 limitations of section 1017(2) (a) and (b) of this act.

34 **Reappropriation:**

35	Wildlife Acct--Federal	\$	107,000
36	ORA--State	\$	959,000
37			-----
38	Subtotal Reappropriation	\$	1,066,000

39 **Appropriation:**

40	ORA--State	\$	887,000
41	Wildlife Acct--Federal	\$	500,000
42			-----
43	Subtotal Appropriation	\$	1,387,000
44	Prior Biennia (Expenditures)	\$	1,456,000
45	Future Biennia (Projected Costs)	\$	7,333,400

1
2 TOTAL \$ 10,176,400

3 NEW SECTION. **Sec. 508. FOR THE DEPARTMENT OF WILDLIFE**

4 **Hatchery remodel (94-1-004)**

5 (1) \$100,000 of the state building construction account
6 appropriation in this section shall be used for a study on the
7 consolidation of fish production facilities with the department of
8 fisheries. The study shall consider existing and future water quality
9 issues, condition of facilities, disease containment policies, wild
10 stock restoration plans, and production goals. The department shall
11 provide a progress report to the appropriate legislative committees by
12 January 1994.

13 (2) No funds are provided for increased residential capacity at
14 state hatchery facilities.

15 **Reappropriation:**
16 St Bldg Constr Acct \$ 740,000
17 Wildlife Acct--Federal \$ 300,000
18 -----
19 Subtotal Reappropriation \$ 1,040,000
20 **Appropriation:**
21 St Bldg Constr Acct \$ 2,275,000
22 Wildlife Acct--Federal \$ 1,000,000
23 -----
24 Subtotal Appropriation \$ 3,275,000
25 Prior Biennia (Expenditures) \$ 1,672,155
26 Future Biennia (Projected Costs) \$ 12,600,000
27 -----
28 TOTAL \$ 18,587,155

29 NEW SECTION. **Sec. 509. FOR THE DEPARTMENT OF WILDLIFE**

30 **State-wide fence repair (94-1-005)**

31 **Reappropriation:**
32 Wildlife Acct--State \$ 92,000
33 **Appropriation:**
34 St Bldg Constr Acct \$ 122,500
35 Prior Biennia (Expenditures) \$ 1,375,000
36 Future Biennia (Projected Costs) \$ 1,100,000
37 -----
38 TOTAL \$ 2,687,500

39 NEW SECTION. **Sec. 510. FOR THE DEPARTMENT OF WILDLIFE**

40 **Wildlife area repair (94-1-006)**

41 **Appropriation:**
42 St Bldg Constr Acct \$ 574,000
43 Wildlife Acct--Federal \$ 50,000
44 -----
45 Subtotal Appropriation \$ 624,000
46 Prior Biennia (Expenditures) \$ 265,000
47 Future Biennia (Projected Costs) \$ 2,900,000

1
2 TOTAL \$ 3,789,000

3 NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF WILDLIFE

4 Sprague Lake access area development (94-2-008)

5 Appropriation:
6 Wildlife Acct--Federal \$ 55,000
7 ORA--State \$ 118,000
8 -----
9 Subtotal Appropriation \$ 173,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 173,000

14 NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF WILDLIFE

15 State-wide fence construction (94-2-009)

16 Appropriation:
17 St Bldg Constr Acct \$ 627,500
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) \$ 1,500,000
20 -----
21 TOTAL \$ 2,127,500

22 NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF WILDLIFE

23 Habitat acquisition (94-2-011)

24 Reappropriation:
25 Wildlife Acct--State \$ 599,920
26 Appropriation:
27 Wildlife Acct--State \$ 1,300,000
28 Prior Biennia (Expenditures) \$ 996,562
29 Future Biennia (Projected Costs) \$ 7,800,000
30 -----
31 TOTAL \$ 10,696,482

32 NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF WILDLIFE

33 Migratory waterfowl habitat acquisition (94-2-013)

34 Appropriation:
35 Wildlife Acct--State \$ 350,000
36 Prior Biennia (Expenditures) \$ 949,335
37 Future Biennia (Projected Costs) \$ 1,700,000
38 -----
39 TOTAL \$ 2,999,335

40 NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF WILDLIFE

41 Regional office construction (94-2-010)

1	Appropriation:		
2	Wildlife Acct--State	\$	138,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	138,000

7 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF WILDLIFE**
8 **Mitigation and dedicated fund projects (94-2-013)**

9	Appropriation:		
10	Wildlife--Federal	\$	6,000,000
11	Wildlife--Priv/Loc	\$	5,000,000
12	Game Spec Wildlife Acct--State	\$	50,000
13			-----
14	Subtotal Appropriation	\$	11,050,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	44,800,000
17			-----
18	TOTAL	\$	55,850,000

19 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF WILDLIFE**
20 **Game farm remodel (95-1-007)**

21	Appropriation:		
22	St Bldg Constr Acct	\$	275,000
23	Prior Biennia (Expenditures)	\$	850,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,125,000

27 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF WILDLIFE**
28 **Grandy Creek hatchery (92-5-024)**

29 Expenditure of the appropriation in this section is contingent on
30 an in-kind match of dollars or services from nonstate sources equal to
31 at least \$200,000.

32	Reappropriation:		
33	St Bldg Constr Acct	\$	4,500,000
34	Prior Biennia (Expenditures)	\$	184,166
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	4,684,166

38 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF WILDLIFE**

39 **Gloyd Seeps Fish Hatchery:** For the purchase of the property by the
40 Department of Wildlife

41 The appropriation in this section shall not be expended until the
42 Department of Wildlife has made a determination that:

1 (1) The water rights to the property being transferred to the
2 Department of Wildlife, as part of the purchase agreement, are
3 sufficient to operate the hatchery; and

4 (2) The operation of a warm water fish hatchery on the property is
5 feasible.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	1,870,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,870,000

12 NEW SECTION. Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Aquatic land enhancement (86-3-030)

14 **Reappropriation:**

15	Aquatic Lands Acct	\$	1,123,000
16	Prior Biennia (Expenditures)	\$	6,124,236
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	7,247,236

20 NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Seattle waterfront phase 1 development (90-5-202)

22 **Reappropriation:**

23	ORA--State	\$	747,600
24	Prior Biennia (Expenditures)	\$	2,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	750,000

28 NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Irrigation development (92-2-410)

30 **Reappropriation:**

31	Res Mgmt Cost Acct	\$	569,000
32	Prior Biennia (Expenditures)	\$	40,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	609,000

36 NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES

37 Mountains to Sound acquisition (92-2-550)

38 The appropriation in this section shall be matched by \$2,000,000 in
39 cash, land, or other consideration from nonstate moneys provided for
40 the same purpose. The acquired forest land shall be managed consistent
41 with the purposes of chapter 79.71 RCW.

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	999,000
----	-------------------------------	----	---------

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,500,000
3	Prior Biennia (Expenditures)	\$	1,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,500,000

7 NEW SECTION. **Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 **Cedar River dredging (92-3-000)**

9 The appropriation in this section is contingent upon a match of at
10 least \$500,000 from nonstate sources.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	700,000
13	Prior Biennia (Expenditures)	\$	100,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	800,000

17 NEW SECTION. **Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 **Aquatic land enhancement grants (93-3-501)**

19	Reappropriation:		
20	Aquatic Lands Acct	\$	1,762,000
21	Prior Biennia (Expenditures)	\$	4,798,884
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,560,884

25 NEW SECTION. **Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 **Recreation sites construction (92-5-201)**

27 The appropriation in this section is subject to the conditions and
28 limitations of section 1017(2)(a) of this act.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	144,000
31	ORA--State	\$	200,000
32			-----
33	Subtotal Reappropriation	\$	344,000
34	Prior Biennia (Expenditures)	\$	506,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	850,000

38 NEW SECTION. **Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES**
39 **Americans with Disabilities Act modifications (94-1-101)**

40	Appropriation:		
41	St Bldg Constr Acct	\$	31,000
42	Res Mgmt Cost Acct	\$	54,500
43	For Dev Acct	\$	14,500

1		-----
2	Subtotal Appropriation	\$ 100,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 400,000
5		-----
6	TOTAL	\$ 500,000

7 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 **Underground storage tanks removal (94-1-103)**

9 That portion of the appropriation related to underground storage
10 tanks may be expended only after compliance with section 107 of this
11 act.

12	Appropriation:	
13	St Bldg Constr Acct	\$ 20,000
14	Res Mgmt Cost Acct	\$ 15,600
15	For Dev Acct	\$ 14,400
16		-----
17	Subtotal Appropriation	\$ 50,000
18	Prior Biennia (Expenditures)	\$ 581,500
19	Future Biennia (Projected Costs)	\$ 408,000
20		-----
21	TOTAL	\$ 1,039,500

22 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 **State-wide emergency repairs (94-1-104)**

24	Appropriation:	
25	St Bldg Constr Acct	\$ 31,000
26	Res Mgmt Cost Acct	\$ 54,500
27	For Dev Acct	\$ 14,500
28		-----
29	Subtotal Appropriation	\$ 100,000
30	Prior Biennia (Expenditures)	\$ 100,000
31	Future Biennia (Projected Costs)	\$ 400,000
32		-----
33	TOTAL	\$ 600,000

34 NEW SECTION. **Sec. 530. FOR THE DEPARTMENT OF NATURAL RESOURCES**
35 **Environmental protection: Design and construction (94-1-105)**

36	Appropriation:	
37	St Bldg Constr Acct	\$ 33,800
38	Res Mgmt Cost Acct	\$ 25,100
39	For Dev Acct	\$ 23,600
40		-----
41	Subtotal Appropriation	\$ 82,500
42	Prior Biennia (Expenditures)	\$ 208,600
43	Future Biennia (Projected Costs)	\$ 945,100
44		-----
45	TOTAL	\$ 1,236,200

1 NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Snowbird: Well plug (94-1-106)

3 Appropriation:

4	St Bldg Constr Acct	\$	179,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	179,500

9 NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Minor works: Facilities and site repair (94-1-107)

11 Appropriation:

12	St Bldg Constr Acct	\$	391,200
13	Res Mgmt Cost Acct	\$	384,700
14	For Dev Acct	\$	146,100
15			-----
16	Subtotal Appropriation	\$	922,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	4,445,200
19			-----
20	TOTAL	\$	5,267,200

21 NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 Small repairs and improvements (94-1-108)

23 Appropriation:

24	St Bldg Constr Acct	\$	31,000
25	Res Mgmt Cost Acct--State	\$	54,500
26	For Dev Acct	\$	14,500
27			-----
28	Subtotal Appropriation	\$	100,000
29	Prior Biennia (Expenditures)	\$	100,100
30	Future Biennia (Projected Costs)	\$	400,000
31			-----
32	TOTAL	\$	600,100

33 NEW SECTION. Sec. 534. FOR THE DEPARTMENT OF NATURAL RESOURCES

34 Recreation sites: Emergency repairs (94-4-201)

35 Appropriation:

36	St Bldg Constr Acct	\$	100,000
37	Prior Biennia (Expenditures)	\$	100,000
38	Future Biennia (Projected Costs)	\$	600,000
39			-----
40	TOTAL	\$	800,000

41 NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF NATURAL RESOURCES

42 Natural resource conservation areas: Emergency repairs (94-1-202)

43 Appropriation:

1	St Bldg Constr Acct	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	800,000
4			-----
5	TOTAL	\$	1,000,000

6 NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF NATURAL RESOURCES

7 Natural area preserve management (94-1-203)

8 Appropriation:

9	St Bldg Constr Acct	\$	150,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	150,000

14 NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF NATURAL RESOURCES

15 Recreation: Health and safety (94-1-204)

16 Appropriation:

17	St Bldg Constr Acct	\$	300,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,000,000
20			-----
21	TOTAL	\$	1,300,000

22 NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Real estate property: Small repairs and improvements (94-1-401)

24 Appropriation:

25	Res Mgmt Cost Acct	\$	200,000
26	Prior Biennia (Expenditures)	\$	181,000
27	Future Biennia (Projected Costs)	\$	1,000,000
28			-----
29	TOTAL	\$	1,381,000

30 NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Irrigation: Emergency repairs (94-1-402)

32 Appropriation:

33	Res Mgmt Cost Acct	\$	200,000
34	Prior Biennia (Expenditures)	\$	80,000
35	Future Biennia (Projected Costs)	\$	500,000
36			-----
37	TOTAL	\$	780,000

38 NEW SECTION. Sec. 540. FOR THE DEPARTMENT OF NATURAL RESOURCES

39 Real estate tenant improvements (94-1-403)

40 Appropriation:

41	Res Mgmt Cost Acct	\$	700,000
----	------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,700,000
3			-----
4	TOTAL	\$	3,400,000

5 NEW SECTION. Sec. 541. FOR THE DEPARTMENT OF NATURAL RESOURCES

6 Communication site repair (94-1-404)

7 Appropriation:

8	Res Mgmt Cost Acct	\$	190,000
9	For Dev Acct	\$	110,000
10			-----
11	Subtotal Appropriation	\$	300,000
12	Prior Biennia (Expenditures)	\$	480,000
13	Future Biennia (Projected Costs)	\$	385,000
14			-----
15	TOTAL	\$	1,165,000

16 NEW SECTION. Sec. 542. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Irrigation system replacement (94-1-405)

18 Appropriation:

19	Res Mgmt Cost Acct	\$	300,000
20	Prior Biennia (Expenditures)	\$	682,000
21	Future Biennia (Projected Costs)	\$	1,175,000
22			-----
23	TOTAL	\$	2,157,000

24 NEW SECTION. Sec. 543. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Hazardous waste cleanup on state lands (94-1-406)

26 Appropriation:

27	Res Mgmt Cost Acct	\$	350,000
28	For Dev Acct	\$	150,000
29			-----
30	Subtotal Appropriation	\$	500,000
31	Prior Biennia (Expenditures)	\$	50,000
32	Future Biennia (Projected Costs)	\$	1,585,000
33			-----
34	TOTAL	\$	2,135,000

35 NEW SECTION. Sec. 544. FOR THE DEPARTMENT OF NATURAL RESOURCES

36 Minor works: Road maintenance (94-1-801)

37 Appropriation:

38	ORV Acct	\$	126,500
39	Access Road Revolving Acct	\$	802,000
40			-----
41	Subtotal Appropriation	\$	928,500
42	Prior Biennia (Expenditures)	\$	89,000
43	Future Biennia (Projected Costs)	\$	400,000
44			-----

1 TOTAL \$ 1,417,500

2 NEW SECTION. Sec. 545. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Fire control facilities upgrades (94-2-102)

4 Appropriation:

5	St Bldg Constr Acct	\$	170,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	126,200
8			-----
9	TOTAL	\$	296,200

10 NEW SECTION. Sec. 546. FOR THE DEPARTMENT OF NATURAL RESOURCES
11 Minor works: Facilities and site repairs (94-2-103)

12 Appropriation:

13	St Bldg Constr Acct	\$	66,500
14	Res Mgmt Cost Acct	\$	63,500
15	For Dev Acct	\$	36,000
16			-----
17	Subtotal Appropriation	\$	166,000
18	Prior Biennia (Expenditures)	\$	412,400
19	Future Biennia (Projected Costs)	\$	2,822,000
20			-----
21	TOTAL	\$	3,400,400

22 NEW SECTION. Sec. 547. FOR THE DEPARTMENT OF NATURAL RESOURCES
23 Long Lake phase 3 development (94-2-201)

24 Appropriation:

25	ORA--State	\$	223,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	223,000

30 NEW SECTION. Sec. 548. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Seattle waterfront phase 2 development (94-2-202)

32 Appropriation:

33	ORA--State	\$	900,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	900,000

38 NEW SECTION. Sec. 549. FOR THE DEPARTMENT OF NATURAL RESOURCES
39 Commercial development: Local improvement district (94-2-401)

40 Appropriation:

41	Res Mgmt Cost Acct	\$	920,000
----	------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	1,284,000
2	Future Biennia (Projected Costs)	\$	2,840,000
3			-----
4	TOTAL	\$	5,044,000

5 NEW SECTION. **Sec. 550. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Rights of way acquisition (94-2-402)**

7 **Appropriation:**

8	Res Mgmt Cost Acct	\$	582,000
9	For Dev Acct	\$	611,000
10			-----
11	Subtotal Appropriation	\$	1,193,000
12	Prior Biennia (Expenditures)	\$	1,048,000
13	Future Biennia (Projected Costs)	\$	4,400,000
14			-----
15	TOTAL	\$	6,641,000

16 NEW SECTION. **Sec. 551. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Communication sites construction (94-2-403)**

18 **Appropriation:**

19	Res Mgmt Cost Acct	\$	160,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	735,000
22			-----
23	TOTAL	\$	895,000

24 NEW SECTION. **Sec. 552. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Irrigation development (94-2-404)**

26 **Appropriation:**

27	Res Mgmt Cost Acct	\$	336,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	5,150,000
30			-----
31	TOTAL	\$	5,486,000

32 NEW SECTION. **Sec. 553. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 **Natural Resources Real Property Replacement Account (94-2-405)**

34 **Appropriation:**

35	Nat Res Prop Repl Acct	\$	25,000,000
36	Prior Biennia (Expenditures)	\$	10,000,000
37	Future Biennia (Projected Costs)	\$	125,000,000
38			-----
39	TOTAL	\$	160,000,000

40 NEW SECTION. **Sec. 554. FOR THE DEPARTMENT OF NATURAL RESOURCES**

41 **Land bank acquisition (94-2-406)**

1	Appropriation:	
2	Res Mgmt Cost Acct	\$ 18,000,000
3	Prior Biennia (Expenditures)	\$ 21,176,000
4	Future Biennia (Projected Costs)	\$ 60,000,000
5		-----
6	TOTAL	\$ 99,176,000

7 NEW SECTION. Sec. 555. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Mineral resource testing (94-2-407)

9	Appropriation:	
10	Res Mgmt Cost Acct	\$ 10,000
11	For Dev Acct	\$ 10,000
12		-----
13	Subtotal Appropriation	\$ 20,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 104,000
16		-----
17	TOTAL	\$ 124,000

18 NEW SECTION. Sec. 556. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 Aquatic lands enhancement grants (94-2-501)

20	Appropriation:	
21	Aquatic Lands Acct	\$ 2,776,000
22	Prior Biennia (Expenditures)	\$ 3,541,000
23	Future Biennia (Projected Costs)	\$ 32,885,000
24		-----
25	TOTAL	\$ 39,202,000

26 NEW SECTION. Sec. 557. FOR THE DEPARTMENT OF NATURAL RESOURCES
27 Minor works: Road construction and improvement (94-2-801)

28	Appropriation:	
29	Res Mgmt Cost Acct	\$ 641,500
30	For Dev Acct	\$ 172,500
31		-----
32	Subtotal Appropriation	\$ 814,000
33	Prior Biennia (Expenditures)	\$ 232,000
34	Future Biennia (Projected Costs)	\$ 4,500,000
35		-----
36	TOTAL	\$ 5,546,000

37 NEW SECTION. Sec. 558. FOR THE STATE CONVENTION AND TRADE CENTER
38 Convention and Trade Center construction (89-5-001)

39	Reappropriation:	
40	St Conv & Trade Ctr Acct	\$ 348,250
41	Prior Biennia (Expenditures)	\$ 2,651,750
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 3,000,000

1 NEW SECTION. **Sec. 559. FOR THE STATE CONVENTION AND TRADE CENTER**
2 **Convention and Trade Center conversion (89-5-002)**

3 **Reappropriation:**

4	St Conv & Trade Ctr Acct	\$	1,900,000
5	Prior Biennia (Expenditures)	\$	9,897,364
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	11,797,364

9 NEW SECTION. **Sec. 560. FOR THE STATE CONVENTION AND TRADE CENTER**
10 **Convention and Trade Center expansion (89-5-003)**

11 **Reappropriation:**

12	St Conv & Trade Ctr Acct	\$	461,190
13	Prior Biennia (Expenditures)	\$	11,755,390
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	12,216,580

17 NEW SECTION. **Sec. 561. FOR THE STATE CONVENTION AND TRADE CENTER**
18 **Eagles Building exterior cleanup (89-5-005)**

19 **Reappropriation:**

20	St Conv & Trade Ctr Acct	\$	267,360
21	Prior Biennia (Expenditures)	\$	32,640
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	300,000

25 NEW SECTION. **Sec. 562. FOR THE STATE CONVENTION AND TRADE CENTER**
26 **Refunding of parking garage note**

27 **Reappropriation:**

28	St Conv & Trade Ctr Acct	\$	387,076
29	Prior Biennia (Expenditures)	\$	1,912,924
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,300,000

33 NEW SECTION. **Sec. 563. FOR THE STATE CONVENTION AND TRADE CENTER**
34 **Minor works (93-2-001)**

35 **Reappropriation:**

36	St Conv & Trade Ctr Acct	\$	1,010,000
37	Prior Biennia (Expenditures)	\$	40,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,050,000

41 NEW SECTION. **Sec. 564. FOR THE STATE CONVENTION AND TRADE CENTER**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state convention and trade center shall assist in the
4 rehabilitation of the Eagles building by transferring the state's right
5 and title to the land and building as is, at no cost, to A Contemporary
6 Theatre (ACT) and the Seattle Housing Resource Group (SHRG) subject to
7 and following final action by the city of Seattle to grant a new
8 contract rezone for not less than ten years, on terms deemed acceptable
9 to the state convention and trade center for the site rezoned under
10 city ordinance 115663.

11 (2) \$2,700,000 is provided solely for payments to ACT and SHRG for
12 the purchase by the state convention and trade center of a minimum of
13 225,000 square feet of theatre and housing floor area ratio bonuses to
14 be generated by the restoration and development of the Eagles land and
15 building by ACT and SHRG.

16	Appropriation:	
17	St Conv & Trade Ctr Acct	\$ 2,700,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 0
20		-----
21	TOTAL	\$ 2,700,000

22 NEW SECTION. **Sec. 565. FOR THE WASHINGTON STATE FRUIT COMMISSION**

23 **For land acquisition, design, construction, furnishing, equipping,**
24 **and other costs related to the acquisition of a new headquarters and**
25 **visitor center facility**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation may be spent only after the director of
29 financial management has: (a) Certified that, based on the future
30 income from the assessments levied under chapter 15.28 RCW, and other
31 revenues collected by the commission, an adequate balance will be
32 maintained in the commission's general operating fund to pay the
33 interest or principal and interest payments on the bonds issued for the
34 project; and (b) approved the plans for the facility.

35 (2) The appropriation shall be matched by at least \$200,000 from
36 the commission's general operating fund provided for the capital costs
37 of the project.

38	Appropriation:	
39	Fruit Comm Fac Acct	\$ 1,500,000
40	Prior Biennia (Expenditures)	\$ 0
41	Future Biennia (Projected Costs)	\$ 0
42		-----
43	TOTAL	\$ 1,500,000

44 NEW SECTION. **Sec. 566. FOR THE WASHINGTON STATE DAIRY PRODUCTS**
45 **COMMISSION**

46 **Acquire permanent facility:** To acquire a permanent facility to
47 house the offices and operations of the commission (92-5-001)

48 The appropriation in this subsection is subject to the following
49 conditions and limitations: At least one dollar from the commission's

1 operating funds shall be spent for each three dollars spent from this
2 appropriation.

3	Reappropriation:		
4	Wa St Dairy Prod Comm Fac Acct . . .	\$	900,000
5	Prior Biennia (Expenditures) . . .	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	900,000

9 (End of part)

1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 601. FOR THE WASHINGTON STATE PATROL

4 To construct a new district headquarters building in Everett
5 (90-2-018)

6 Reappropriation:

7	St Bldg Constr Acct	\$	90,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	90,000

12 NEW SECTION. Sec. 602. FOR THE WASHINGTON STATE PATROL

13 To construct a new crime lab in Tacoma (92-2-003)

14 Reappropriation:

15	St Bldg Constr Acct	\$	1,940,000
16	Prior Biennia (Expenditures)	\$	77,000
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	2,017,000

20 NEW SECTION. Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION

21 Funds to continue Mt. St. Helens recovery program (87-1-001)

22 Reappropriation:

23	St Bldg Constr Acct	\$	370,000
24	Prior Biennia (Expenditures)	\$	5,579,161
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	5,949,161

28 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 701. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (83-2-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	110,000

NEW SECTION. **Sec. 702. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund	\$	830,000
Prior Biennia (Expenditures)	\$	270,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,100,000

NEW SECTION. **Sec. 703. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund	\$	2,346,000
Prior Biennia (Expenditures)	\$	1,654,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,000,000

NEW SECTION. **Sec. 704. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund	\$	7,294,260
Prior Biennia (Expenditures)	\$	21,712,889
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	29,007,159

NEW SECTION. **Sec. 705. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund	\$	4,266,450
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1	Prior Biennia (Expenditures)	\$	16,734,725
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	21,001,175

5 NEW SECTION. **Sec. 706. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (89-2-003)**

7 **Reappropriation:**

8	Common School Constr Fund	\$	15,000,000
9	Prior Biennia (Expenditures)	\$	64,708,899
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	79,708,899

13 NEW SECTION. **Sec. 707. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (91-2-001)**

15 **Reappropriation:**

16	Common School Reimb Constr Acct	\$	124,101,800
17	Common School Constr Fund	\$	85,817,008
18			-----
19	Subtotal Reappropriation	\$	209,918,808
20	Prior Biennia (Expenditures)	\$	198,435,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	408,353,808

24 NEW SECTION. **Sec. 708. FOR THE STATE BOARD OF EDUCATION**

25 **Common schools: Design and construction (94-2-001)**

26 The appropriations in this subsection are subject to the following
 27 conditions and limitations:

28 (1) Not more than \$106,000,000 of this appropriation may be
 29 obligated in fiscal year 1994 for school district project design and
 30 construction.

31 (2) A maximum of \$1,250,000 may be expended for direct costs of
 32 state administration of school construction funding.

33 (3) A maximum of \$630,000 may be expended for three full-time
 34 equivalent field staff with construction or architectural experience to
 35 assist in evaluation of project requests and reviewing information
 36 reported by school districts and certifying the building condition data
 37 submitted by school districts.

38 (4) A maximum of \$75,000 is provided solely for development of an
 39 automated state inventory and facility condition management database.
 40 This database shall utilize information obtained through implementation
 41 of the new priority system developed in the 1991-93 biennium and
 42 periodic updating.

43 (5) Projects approved for state assistance by the state board after
 44 the effective date of this section, in which new construction will be
 45 in lieu of modernization of an existing instructional facility or
 46 space, shall receive state assistance only if the district certifies
 47 that the existing facility or space will not be used for instructional
 48 purposes, and that the facility or space will be ineligible for any

1 future state financial assistance. Further, if the district does
2 return the facility or space to instructional purposes, the district
3 shall become ineligible for state construction financial assistance for
4 a period of at least five years as determined by the state board of
5 education. The state board shall adopt regulations to implement this
6 subsection.

7 **Appropriation:**

8	Common School Constr Fund	\$	233,179,000
9	St Bldg Constr Acct	\$	4,821,000
10			-----
11	Subtotal Appropriation	\$	238,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	238,000,000

16 NEW SECTION. **Sec. 709. FOR THE STATE SCHOOL FOR THE BLIND**

17 **Demolish museum building (92-1-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	237,051
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	237,051

24 NEW SECTION. **Sec. 710. FOR THE STATE SCHOOL FOR THE BLIND**

25 **Elevator in administration building (92-1-003)**

26 **Reappropriation:**

27	St Bldg Constr Acct	\$	234,745
28	Prior Biennia (Expenditures)	\$	149,716
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	384,461

32 NEW SECTION. **Sec. 711. FOR THE STATE SCHOOL FOR THE BLIND**

33 **Campus preservation (94-1-001)**

34 **Appropriation:**

35	St Bldg Constr Acct	\$	2,688,400
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	16,520,781
38			-----
39	TOTAL	\$	19,209,181

40 NEW SECTION. **Sec. 712. FOR THE STATE SCHOOL FOR THE BLIND**

41 **Demolish commissary building (94-1-002)**

42 **Appropriation:**

43	St Bldg Constr Acct	\$	547,455
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	547,455

5 NEW SECTION. Sec. 713. FOR THE STATE SCHOOL FOR THE DEAF

6 Campus heating system repairs (92-2-008)

7 Reappropriation:

8	St Bldg Constr Acct	\$	16,500
9	Prior Biennia (Expenditures)	\$	15,845
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	32,345

13 NEW SECTION. Sec. 714. FOR THE STATE SCHOOL FOR THE DEAF

14 Campus preservation (94-1-001)

15 Reappropriation:

16	St Bldg Constr Acct	\$	200,000
17	Appropriation:		
18	St Bldg Constr Acct	\$	1,553,415
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	13,518,336
21			-----
22	TOTAL	\$	15,271,751

23 NEW SECTION. Sec. 715. FOR THE STATE SCHOOL FOR THE DEAF

24 Building demolition of Mary Roberts Hospital (94-1-008)

25 Appropriation:

26	St Bldg Constr Acct	\$	59,566
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	59,566

31 NEW SECTION. Sec. 716. FOR THE HIGHER EDUCATION COORDINATING

32 BOARD

33 Campus Planning

34 Appropriation:

35	St Bldg Constr Acct	\$	170,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	170,000

40 The higher education coordinating board shall evaluate a variety of
41 organizational models for meeting the higher education and work force
42 training needs of the people in the North King/South Snohomish county
43 area. The goal is to design the most effective delivery system of

1 education opportunities for students and the region's population. By
2 November 30, 1993, the board shall recommend the preferred
3 organizational model, and report its decision to the governor,
4 appropriate legislative committees, and affected institutions of higher
5 education.

6 In developing the model, the board shall consider, but need not be
7 limited to, the following:

- 8 (1) Previously identified short and long-range higher education
- 9 needs, including upper and lower division, graduate programs, work
- 10 force training, and basic skills as updated for current circumstances;
- 11 (2) Previous community studies, including their conclusion that a
- 12 new community college is needed in the area;
- 13 (3) Teaching as the primary mission;
- 14 (4) The smooth and convenient student transfer, as appropriate,
- 15 between lower and upper division programs and courses;
- 16 (5) The capacity of nearby existing public institutions;
- 17 (6) Transportation and growth management principles;
- 18 (7) The consolidation of capital investment through a single
- 19 campus, whether permanently or temporarily collocated, and consider
- 20 potential future need for an additional site;
- 21 (8) Alternative organizational arrangements; and
- 22 (9) Recommendations of the community siting committee.

23 NEW SECTION. **Sec. 717. FOR THE UNIVERSITY OF WASHINGTON**

24 **H Wing addition (86-2-021)**

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	24,500,000
27	UW Building Acct--State	\$	1,500,000
28			-----
29	Subtotal Reappropriation	\$	26,000,000
30	Prior Biennia (Expenditures)	\$	25,000,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	51,000,000

34 NEW SECTION. **Sec. 718. FOR THE UNIVERSITY OF WASHINGTON**

35 **Health Sciences Center H Wing remodel (88-2-015)**

36 The appropriation in this section may be expended solely to conduct
37 a predesign of the project described in this section in accordance with
38 the predesign manual published by the office of financial management.
39 Future appropriations for this project are subject to the submittal of
40 completed predesign requirements on or before July 1, 1994.

41 **Reappropriation:**

42	St Bldg Constr Acct	\$	100,000
43	Prior Biennia (Expenditures)	\$	632,999
44	Future Biennia (Projected Costs)	\$	16,518,000
45			-----
46	TOTAL	\$	17,250,999

47 NEW SECTION. **Sec. 719. FOR THE UNIVERSITY OF WASHINGTON**

48 **Power plant boiler (88-2-022)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	16,500,000
6	Prior Biennia (Expenditures)	\$	4,357,491
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	20,857,491

10 NEW SECTION. **Sec. 720. FOR THE UNIVERSITY OF WASHINGTON**

11 **Biomedical Sciences Research Building financing (90-1-001)**

12 The appropriations in this section are provided from the proceeds
13 of state general obligation bonds reimbursed from university indirect
14 cost revenues from federal research grants and contracts pursuant to
15 RCW 43.99H.020(18).

16 **Reappropriation:**

17	H Ed Constr Acct	\$	24,500,000
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18 **Appropriation:**

19	H Ed Constr Acct	\$	20,000,000
20	Prior Biennia (Expenditures)	\$	20,500,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	65,000,000

24 NEW SECTION. **Sec. 721. FOR THE UNIVERSITY OF WASHINGTON**

25 **Power generation, chiller, data communications, electrical**
26 **distribution (90-2-001)**

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	5,440,000
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29	Prior Biennia (Expenditures)	\$	11,457,222
30	Future Biennia (Projected Costs)	\$	0

31			-----
32	TOTAL	\$	16,897,222

33 NEW SECTION. **Sec. 722. FOR THE UNIVERSITY OF WASHINGTON**

34 **Physics/Astronomy Building construction (90-2-009)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1015 of this act have
37 been met.

38 **Reappropriation:**

39	H Ed Reimb Constr Acct	\$	32,000,000
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40	Prior Biennia (Expenditures)	\$	40,564,000
41	Future Biennia (Projected Costs)	\$	0

42			-----
43	TOTAL	\$	72,564,000

44 NEW SECTION. **Sec. 723. FOR THE UNIVERSITY OF WASHINGTON**

1 **Chemistry Building construction (90-2-011)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 1015 of this act have
4 been met.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	28,500,000
7	Prior Biennia (Expenditures)	\$	10,652,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	39,152,000

11 NEW SECTION. **Sec. 724. FOR THE UNIVERSITY OF WASHINGTON**

12 **Electrical Engineering/Computer Sciences Engineering Building**
13 **construction (90-2-013)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1015 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	2,547,000
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19 **Appropriation:**

20	St Bldg Constr Acct	\$	89,997,000
21	UW Bldg Acct	\$	536,000

22			-----
23	Subtotal Appropriation	\$	90,533,000
24	Prior Biennia (Expenditures)	\$	2,711,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	95,791,000

28 NEW SECTION. **Sec. 725. FOR THE UNIVERSITY OF WASHINGTON**

29 **Nuclear reactor decommissioning (92-1-022)**

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	230,000
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32	Prior Biennia (Expenditures)	\$	5,000
33	Future Biennia (Projected Costs)	\$	2,551,000

34			-----
35	TOTAL	\$	2,786,000

36 NEW SECTION. **Sec. 726. FOR THE UNIVERSITY OF WASHINGTON**

37 **Kincaid basement (zoology) (92-2-002)**

38 The appropriation in this section shall not be expended until the
39 capital project review requirements of section 1015 of this act have
40 been met.

41 **Reappropriation:**

42	St Bldg Constr Acct	\$	1,500,000
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43	Prior Biennia (Expenditures)	\$	1,814,000
44	Future Biennia (Projected Costs)	\$	0

45			-----
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1 TOTAL \$ 3,314,000

2 NEW SECTION. Sec. 727. FOR THE UNIVERSITY OF WASHINGTON

3 Old Physics Hall design and construction (92-2-008)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 1015 of this act have
6 been met.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	2,400,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	30,914,000
11	UW Bldg Acct	\$	1,650,000
12			-----
13	Subtotal Appropriation	\$	32,564,000
14	Prior Biennia (Expenditures)	\$	143,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	35,107,000

18 NEW SECTION. Sec. 728. FOR THE UNIVERSITY OF WASHINGTON

19 Comparative medicine facility (92-2-017)

20	Reappropriation:		
21	St Bldg Constr Acct	\$	690,000
22	Prior Biennia (Expenditures)	\$	10,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	700,000

26 NEW SECTION. Sec. 729. FOR THE UNIVERSITY OF WASHINGTON

27 Ocean and Fishery Sciences II predesign (92-2-027)

28 The reappropriation in this section may be expended solely to
29 conduct a predesign of the project described in this section in
30 accordance with the predesign manual published by the office of
31 financial management and for infrastructure improvements in the
32 southwest campus. Future appropriations for this project are subject
33 to the submittal of completed predesign requirements on or before July
34 1, 1994.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,550,000
37	Prior Biennia (Expenditures)	\$	300,000
38	Future Biennia (Projected Costs)	\$	70,531,000
39			-----
40	TOTAL	\$	72,381,000

41 NEW SECTION. Sec. 730. FOR THE UNIVERSITY OF WASHINGTON

42 Olympic Natural Resource Center design and construction (92-2-202)

1	Prior Biennia (Expenditures)	\$	800,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,100,000

5 NEW SECTION. **Sec. 735. FOR THE UNIVERSITY OF WASHINGTON**

6 **Henry Gallery addition (93-2-001)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section shall not be expended until
10 the capital project review requirements of section 1015 of this act
11 have been met.

12 (2) The appropriation in this section shall be matched by at least
13 \$4,050,000 in cash provided from nonstate sources.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	250,000
16	Appropriation:		
17	St Bldg Constr Acct	\$	8,316,000
18	Prior Biennia (Expenditures)	\$	50,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	8,616,000

22 NEW SECTION. **Sec. 736. FOR THE UNIVERSITY OF WASHINGTON**

23 **Burke Museum (93-2-002)**

24	Reappropriation:		
25	St Bldg Constr Acct	\$	2,175,000
26	Prior Biennia (Expenditures)	\$	25,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,200,000

30 NEW SECTION. **Sec. 737. FOR THE UNIVERSITY OF WASHINGTON**

31 **Business Administration expansion (93-2-006)**

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation in this section shall not be expended until
35 the capital project review requirements of section 1015 of this act
36 have been met.

37 (2) The appropriations in this section shall be matched by at least
38 \$7,500,000 in cash provided from nonstate sources.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	500,000
41	Appropriation:		
42	St Bldg Constr Acct	\$	6,850,000
43	Prior Biennia (Expenditures)	\$	150,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	7,500,000

1 NEW SECTION. Sec. 738. FOR THE UNIVERSITY OF WASHINGTON

2 **Minor repairs preservation (94-1-003)**

3 That portion of the appropriation related to underground storage
4 tanks may be expended only after compliance with section 107 of this
5 act.

6 **Reappropriation:**

7 St Bldg Constr Acct \$ 10,000,000
8 UW Bldg Acct \$ 6,300,000

9 -----
10 Subtotal Reappropriation \$ 16,300,000

11 **Appropriation:**

12 St Bldg Constr Acct \$ 3,148,000
13 UW Bldg Acct \$ 299,000

14 -----
15 Subtotal Appropriation \$ 3,447,000

16 Prior Biennia (Expenditures) \$ 4,942,625
17 Future Biennia (Projected Costs) \$ 20,981,375

18 -----
19 TOTAL \$ 45,671,000

20 NEW SECTION. Sec. 739. FOR THE UNIVERSITY OF WASHINGTON

21 **Minor repairs (94-1-004)**

22 **Reappropriation:**

23 St Bldg Constr Acct \$ 3,000,000
24 UW Bldg Acct \$ 4,500,000

25 -----
26 Subtotal Reappropriation \$ 7,500,000

27 **Appropriation:**

28 UW Bldg Acct \$ 8,250,000

29 Prior Biennia (Expenditures) \$ 1,025,000
30 Future Biennia (Projected Costs) \$ 33,221,000

31 -----
32 TOTAL \$ 49,996,000

33 NEW SECTION. Sec. 740. FOR THE UNIVERSITY OF WASHINGTON

34 **Utilities projects (94-1-008)**

35 **Reappropriation:**

36 St Bldg Constr Acct \$ 420,000

37 **Appropriation:**

38 St Bldg Constr Acct \$ 3,000,000

39 Prior Biennia (Expenditures) \$ 40,000
40 Future Biennia (Projected Costs) \$ 31,347,000

41 -----
42 TOTAL \$ 34,807,000

43 NEW SECTION. Sec. 741. FOR THE UNIVERSITY OF WASHINGTON

44 **Suzzallo Library predesign (94-1-015)**

1 The appropriation in this section may be expended solely to conduct
2 a predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 1994.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	196,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	25,684,000
10			-----
11	TOTAL	\$	25,880,000

12 NEW SECTION. Sec. 742. FOR THE UNIVERSITY OF WASHINGTON

13 **Condon Law Library predesign (94-2-017)**

14 The appropriation in this section may be expended solely to conduct
15 a predesign of the project described in this section in accordance with
16 the predesign manual published by the office of financial management.
17 Future appropriations for this project are subject to the submittal of
18 completed predesign requirements on or before July 1, 1994.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	128,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	16,655,000
23			-----
24	TOTAL	\$	16,783,000

25 NEW SECTION. Sec. 743. FOR THE UNIVERSITY OF WASHINGTON

26 **Minor repairs (94-2-005)**

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	3,000,000
29	UW Bldg Acct	\$	3,300,000
30			-----
31	Subtotal Reappropriation	\$	6,300,000

32 **Appropriation:**

33	UW Bldg Acct	\$	7,071,000
34	Prior Biennia (Expenditures)	\$	4,403,000
35	Future Biennia (Projected Costs)	\$	46,204,000
36			-----
37	TOTAL	\$	63,978,000

38 NEW SECTION. Sec. 744. FOR THE UNIVERSITY OF WASHINGTON

39 **Harborview Medical Center Research and Training Building--Design**
40 **(94-2-013)**

41 The appropriation in this section shall not be expended until the
42 capital project review requirements of section 1015 of this act have
43 been met.

44 **Appropriation:**

45	St Bldg Constr Acct	\$	3,620,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	63,283,000
3			-----
4	TOTAL	\$	66,903,000

5 NEW SECTION. **Sec. 745. FOR THE UNIVERSITY OF WASHINGTON**

6 **Branch campuses (94-2-500)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) No money from this appropriation may be expended that would be
10 inconsistent with the recommendations of the higher education
11 coordinating board.

12 (2) The appropriation in this section shall not be expended until
13 the capital project review requirements of section 1015 of this act and
14 the allotment requirements of section 1016 of this act have been met.

15 (3) Of the appropriation in this section, \$23,000,000 is provided
16 for the Bothell branch campus. The remaining \$30,983,320 is provided
17 for the Tacoma branch campus.

18	Reappropriation:		
19	St Bldg Constr Acct	\$	8,741,680
20	Appropriation:		
21	St Bldg Constr Acct	\$	53,983,320
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	106,000,000
24			-----
25	TOTAL	\$	168,725,000

26 NEW SECTION. **Sec. 746. FOR THE UNIVERSITY OF WASHINGTON**

27 **Thomas Burke Memorial Washington State Museum:** For a study of the
28 museum's space needs, long-term physical facility needs, and options
29 for future expansion

30	Appropriation:		
31	St Bldg Constr Acct	\$	200,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	200,000
34			-----
35	TOTAL	\$	200,000

36 NEW SECTION. **Sec. 747. FOR THE UNIVERSITY OF WASHINGTON**

37 **Infrastructure projects savings (94-1-999)**

38 Projects that are completed in accordance with section 1014 of this
39 act that have been reviewed by the office of financial management may
40 have their remaining funds transferred to this project for the
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
42 electrical system repair; (4) steam/utility distribution system repair;
43 (5) plumbing system repair; (6) heating, ventilation and air
44 conditioning repairs; and (7) emergency repairs due to natural
45 disasters or accidents.

46 A report of any transfer effected under this section shall be filed
47 with the legislative fiscal committees of the senate and house of
48 representatives by the director of financial management.

1	Appropriation:		
2	St Bldg Constr Acct	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1

7 NEW SECTION. **Sec. 748. FOR WASHINGTON STATE UNIVERSITY**
8 **Branch campus acquisition (90-5-002)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	933,731
11	Prior Biennia (Expenditures)	\$	896,469
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,830,200

15 NEW SECTION. **Sec. 749. FOR WASHINGTON STATE UNIVERSITY**

16 **East campus substation:** To provide an additional 15,000 KVA
17 electrical power capacity to the existing east campus substation
18 **(92-1-015)**

19	Reappropriation:		
20	WSU Bldg Acct	\$	235,625
21	Prior Biennia (Expenditures)	\$	434,375
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	670,000

25 NEW SECTION. **Sec. 750. FOR WASHINGTON STATE UNIVERSITY**

26 **Smith Gym electrical system replacement:** To replace the entire
27 building-wide electrical system **(92-1-017)**

28	Reappropriation:		
29	WSU Bldg Acct	\$	713,645
30	Prior Biennia (Expenditures)	\$	405,708
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,119,353

34 NEW SECTION. **Sec. 751. FOR WASHINGTON STATE UNIVERSITY**

35 **Hazardous, pathological, and radioactive waste (92-1-019)**

36	Reappropriation:		
37	St Bldg Constr Acct	\$	1,241,524
38	Prior Biennia (Expenditures)	\$	101,476
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,343,000

42 NEW SECTION. **Sec. 752. FOR WASHINGTON STATE UNIVERSITY**

1 Coliseum asbestos removal (92-1-020)

2 Reappropriation:

3	WSU Bldg Acct	\$	675,444
4	Prior Biennia (Expenditures)	\$	837,556
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,513,000

8 NEW SECTION. Sec. 753. FOR WASHINGTON STATE UNIVERSITY

9 **Todd Hall renovation:** To renovate the entire building, including
10 upgrading electrical and other building-wide systems, modernizing and
11 refurnishing of classrooms and offices (92-2-021)

12 The appropriation in this section shall not be expended until the
13 capital project review requirements of section 1015 of this act have
14 been met.

15 Reappropriation:

16	St Bldg Constr Acct	\$	673,109
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17 Appropriation:

18	St Bldg Constr Acct	\$	12,162,400
19	WSU Bldg Acct	\$	3,478,000

20			-----
21	Subtotal Appropriation	\$	15,640,400
22	Prior Biennia (Expenditures)	\$	688,891
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	17,002,400

26 NEW SECTION. Sec. 754. FOR WASHINGTON STATE UNIVERSITY

27 **Fulmer Hall/Fulmer Annex renovation:** To renovate Fulmer Hall Annex
28 to meet fire, safety, and handicap access code requirements and to make
29 changes in functional use of space (92-1-022)

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 1015 of this act have
32 been met.

33 Reappropriation:

34	St Bldg Constr Acct	\$	655,590
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35 Appropriation:

36	St Bldg Constr Acct	\$	12,511,500
37	Prior Biennia (Expenditures)	\$	301,410
38	Future Biennia (Projected Costs)	\$	0

39			-----
40	TOTAL	\$	13,468,500

41 NEW SECTION. Sec. 755. FOR WASHINGTON STATE UNIVERSITY

42 **Holland Library renewal predesign (92-2-003)**

43 The reappropriation in this section may be expended solely to
44 conduct a predesign of the project described in this section in
45 accordance with the predesign manual published by the office of
46 financial management. Future appropriations for this project are

1 subject to the submittal of completed predesign requirements on or
2 before July 1, 1994.

3 **Reappropriation:**

4	WSU Bldg Acct	\$	98,553
5	Prior Biennia (Expenditures)	\$	770,447
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	869,000

9 NEW SECTION. **Sec. 756. FOR WASHINGTON STATE UNIVERSITY**

10 **Holland Library addition (90-2-013)**

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	8,535,913
13	Prior Biennia (Expenditures)	\$	21,955,820
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	30,491,733

17 NEW SECTION. **Sec. 757. FOR WASHINGTON STATE UNIVERSITY**

18 **Veterinary teaching hospital construction:** To construct and
19 furnish a new teaching hospital for the department of veterinary
20 medicine and surgery (92-2-013)

21 The reappropriation in this section shall not be expended until the
22 capital project review requirements of section 1015 of this act have
23 been met.

24 **Reappropriation:**

25	St Bldg Constr Acct	\$	32,310
26	H Ed Reimb Constr Acct	\$	24,947,571
27			-----
28	Subtotal Reappropriation	\$	24,979,881
29	Prior Biennia (Expenditures)	\$	2,430,703
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	27,442,894

33 NEW SECTION. **Sec. 758. FOR WASHINGTON STATE UNIVERSITY**

34 **Child care facility:** Design, construct, and furnish a child care
35 facility by remodeling the vacated Rogers-Orton Dining Hall (92-2-014)

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	1,806,825
38	Prior Biennia (Expenditures)	\$	364,175
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,171,000

42 NEW SECTION. **Sec. 759. FOR WASHINGTON STATE UNIVERSITY**

43 **Student services addition:** To design and construct a building for
44 consolidated student service functions (92-2-027)

1 The reappropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	15,000,000
6	WSU Bldg Acct	\$	789,353
7			-----
8	Subtotal Reappropriation	\$	15,534,772
9	Prior Biennia (Expenditures)	\$	177,647
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	15,967,000

13 NEW SECTION. **Sec. 760. FOR WASHINGTON STATE UNIVERSITY**

14 **Records and maintenance materials:** To construct a storage
15 structure for inactive records, physical plant storage, and recycling
16 storage (92-2-028)

17 **Reappropriation:**

18	WSU Bldg Acct	\$	1,657,046
19	Prior Biennia (Expenditures)	\$	103,954
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,761,000

23 NEW SECTION. **Sec. 761. FOR WASHINGTON STATE UNIVERSITY**

24 **WHETS expansion:** To add a fourth channel to the network that
25 serves the Tri-Cities, Spokane, and Vancouver branch campuses, to add
26 two classrooms in Pullman, Tri-Cities, and Vancouver, to add one
27 classroom in Spokane, and to extend the network and add one classroom
28 at Wenatchee Valley College in Wenatchee (92-2-908)

29 Any extension of educational telecommunications to the Wenatchee
30 area shall be planned to allow for the possible future participation of
31 multiple higher education institutions, especially those having direct
32 program responsibility for the Wenatchee area. Implementation plans
33 shall be approved by the higher education coordinating board, in
34 conjunction with the department of information services.

35 **Reappropriation:**

36	WSU Bldg Acct	\$	1,331,176
37	Prior Biennia (Expenditures)	\$	989,824
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,321,000

41 NEW SECTION. **Sec. 762. FOR WASHINGTON STATE UNIVERSITY**

42 **Dairy and forage facility:** Design and construct a facility that
43 includes a new dairy center and milking parlor, a freestall building,
44 and offices and classrooms (92-3-024)

45 **Reappropriation:**

46	WSU Bldg Acct	\$	2,269,663
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1	Prior Biennia (Expenditures)	\$	444,337
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,714,000

5 NEW SECTION. **Sec. 763. FOR WASHINGTON STATE UNIVERSITY**

6 **Chilled water storage facility:** Design and construct a 2,820,000-
7 gallon chilled water storage tank (92-4-022)

8	Reappropriation:		
9	St Bldg Constr Acct	\$	818,728
10	Prior Biennia (Expenditures)	\$	2,031,272
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,850,000

14 NEW SECTION. **Sec. 764. FOR WASHINGTON STATE UNIVERSITY**

15 **Minor capital renewal (94-1-004)**

16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,485,000
18	Appropriation:		
19	St Bldg Constr Acct	\$	6,000,000
20	Prior Biennia (Expenditures)	\$	4,015,000
21	Future Biennia (Projected Costs)	\$	23,000,000
22			-----
23	TOTAL	\$	34,500,000

24 NEW SECTION. **Sec. 765. FOR WASHINGTON STATE UNIVERSITY**

25 **Bohler Gym predesign (94-1-010)**

26 The appropriation in this section may be expended solely to conduct
27 a predesign of the project described in this section in accordance with
28 the predesign manual published by the office of financial management.
29 Future appropriations for this project are subject to the submittal of
30 completed predesign requirements on or before July 1, 1994.

31	Appropriation:		
32	WSU Bldg Acct	\$	49,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	5,000,000
35			-----
36	TOTAL	\$	5,049,000

37 NEW SECTION. **Sec. 766. FOR WASHINGTON STATE UNIVERSITY**

38 **Thompson Hall design (94-1-024)**

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 1015 of this act have
41 been met.

42	Appropriation:		
43	St Bldg Constr Acct	\$	697,000

1	Prior Biennia (Expenditures)	\$	80,000
2	Future Biennia (Projected Costs)	\$	8,485,000
3			-----
4	TOTAL	\$	9,262,000

5 NEW SECTION. **Sec. 767. FOR WASHINGTON STATE UNIVERSITY**

6 **Prosser: Septic system (94-1-500)**

7 **Appropriation:**

8	WSU Bldg Acct	\$	1,250,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,250,000

13 NEW SECTION. **Sec. 768. FOR WASHINGTON STATE UNIVERSITY**

14 **Minor works (94-2-001)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	3,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	16,420,000
19			-----
20	TOTAL	\$	19,420,000

21 NEW SECTION. **Sec. 769. FOR WASHINGTON STATE UNIVERSITY**

22 **Chemical storage building predesign (94-2-005)**

23 The appropriation in this section may be expended solely to conduct
 24 a predesign of the project described in this section in accordance with
 25 the predesign manual published by the office of financial management.
 26 Future appropriations for this project are subject to the submittal of
 27 completed predesign requirements on or before July 1, 1994.

28 **Appropriation:**

29	WSU Bldg Acct	\$	56,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	4,934,000
32			-----
33	TOTAL	\$	4,990,000

34 NEW SECTION. **Sec. 770. FOR WASHINGTON STATE UNIVERSITY**

35 **Hazardous waste facilities predesign (94-2-006)**

36 The appropriation in this section may be expended solely to conduct
 37 a predesign of the project described in this section in accordance with
 38 the predesign manual published by the office of financial management.
 39 Future appropriations for this project are subject to the submittal of
 40 completed predesign requirements on or before July 1, 1994.

41 **Appropriation:**

42	WSU Bldg Acct	\$	211,000
43	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	15,603,000
2			-----
3	TOTAL	\$	15,814,000

4 NEW SECTION. **Sec. 771. FOR WASHINGTON STATE UNIVERSITY**
5 **Minor capital improvements (94-2-002)**

6	Reappropriation:		
7	WSU Bldg Acct	\$	2,412,890
8	Appropriation:		
9	WSU Bldg Acct	\$	6,000,000
10	Prior Biennia (Expenditures)	\$	4,087,110
11	Future Biennia (Projected Costs)	\$	24,500,000
12			-----
13	TOTAL	\$	37,000,000

14 NEW SECTION. **Sec. 772. FOR WASHINGTON STATE UNIVERSITY**

15 **Pathological and biomedical incinerator: Design and construction**
16 **(94-2-012)**

17	Appropriation:		
18	St Bldg Constr Acct	\$	3,443,000
19	Prior Biennia (Expenditures)	\$	455,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,898,000

23 NEW SECTION. **Sec. 773. FOR WASHINGTON STATE UNIVERSITY**

24 **Communication infrastructure renewal: Campus network system**
25 **(94-2-013)**

26 The appropriation in this section shall not be expended until the
27 capital project review requirements of section 1015 of this act have
28 been met.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	8,104,101
31	Appropriation:		
32	WSU Bldg Acct	\$	5,000,000
33	St Bldg Constr Acct	\$	7,000,000
34			-----
35	Subtotal Appropriation	\$	12,000,000
36	Prior Biennia (Expenditures)	\$	1,895,899
37	Future Biennia (Projected Costs)	\$	3,000,000
38			-----
39	TOTAL	\$	25,000,000

40 NEW SECTION. **Sec. 774. FOR WASHINGTON STATE UNIVERSITY**

41 **Engineering teaching and research lab building design (94-2-014)**

42 The appropriation in this section shall not be expended until the
43 capital project review requirements of section 1015 of this act have
44 been met.

1	Appropriation:	
2	WSU Bldg Acct	\$ 1,200,000
3	Prior Biennia (Expenditures)	\$ 170,000
4	Future Biennia (Projected Costs)	\$ 17,061,000
5		-----
6	TOTAL	\$ 18,431,000

7 NEW SECTION. **Sec. 775. FOR WASHINGTON STATE UNIVERSITY**
8 **Chemical waste collection facilities: Design and construction**
9 **(94-2-016)**

10	Appropriation:	
11	WSU Bldg Acct	\$ 2,337,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 1,000,000
14		-----
15	TOTAL	\$ 3,337,000

16 NEW SECTION. **Sec. 776. FOR WASHINGTON STATE UNIVERSITY**
17 **Bohler Gym addition: Design (94-2-017)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21	Appropriation:	
22	St Bldg Constr Acct	\$ 900,000
23	Prior Biennia (Expenditures)	\$ 94,000
24	Future Biennia (Projected Costs)	\$ 8,630,000
25		-----
26	TOTAL	\$ 9,624,000

27 NEW SECTION. **Sec. 777. FOR WASHINGTON STATE UNIVERSITY**
28 **Animal science laboratory building design (94-2-018)**

29	Appropriation:	
30	WSU Bldg Acct	\$ 515,000
31	Prior Biennia (Expenditures)	\$ 80,000
32	Future Biennia (Projected Costs)	\$ 6,643,000
33		-----
34	TOTAL	\$ 7,238,000

35 NEW SECTION. **Sec. 778. FOR WASHINGTON STATE UNIVERSITY**
36 **WSU-Vancouver: New campus construction (94-2-902)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 (1) No money from this appropriation may be expended that would be
40 inconsistent with the recommendations of the higher education
41 coordinating board.

42 (2) The appropriation in this section shall not be expended until
43 the capital project review requirements of section 1015 of this act and
44 the allotment requirements of section 1016 of this act have been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	4,917,900
3	Appropriation:		
4	St Bldg Constr Acct	\$	29,656,462
5	Prior Biennia (Expenditures)	\$	1,448,000
6	Future Biennia (Projected Costs) . .	\$	54,843,091
7			-----
8	TOTAL	\$	90,865,453

9 NEW SECTION. **Sec. 779. FOR WASHINGTON STATE UNIVERSITY**

10 **Infrastructure projects savings (94-1-999)**

11 Projects that are completed in accordance with section 1014 of this
12 act which have been reviewed by the office of financial management may
13 have their remaining funds transferred to this project for the
14 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
15 electrical system repair; (4) steam/utility distribution system repair;
16 (5) plumbing system repair; (6) heating, ventilation and air
17 conditioning repairs; and (7) emergency repairs due to natural
18 disasters or accidents.

19 A report of any transfer effected under this section shall be filed
20 with the legislative fiscal committees of the senate and house of
21 representatives by the director of financial management.

22	Appropriation:		
23	St Bldg Constr Acct	\$	1
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	1

28 NEW SECTION. **Sec. 780. FOR WASHINGTON STATE UNIVERSITY**

29 **Greehhouse replacement repair (94-2-027)**

30	Appropriation:		
31	St Bldg Constr Acct	\$	2,241,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	2,241,000

36 NEW SECTION. **Sec. 781. FOR WASHINGTON STATE UNIVERSITY**

37 **Carpenter Hall equipment (94-2-020)**

38	Appropriation:		
39	WSU Bldg Acct	\$	700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs) . .	\$	0
42			-----
43	TOTAL	\$	700,000

44 NEW SECTION. **Sec. 782. FOR WASHINGTON STATE UNIVERSITY**

1 **Consolidated Information Center:** For design of a new facility on
2 the Tri-Cities campus

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided in anticipation
6 of federal matching money to provide fifty percent of the construction
7 costs for the project;

8 (2) Prior to requesting construction funds, Washington State
9 University will have an agreement that includes a commitment from
10 state, federal, and private scientific organizations that substantially
11 all future operating costs of the project, exceeding Washington State's
12 University's present operating costs, will be provided from nonstate
13 general fund sources; and

14 (3) The appropriation in this section shall not be expended until
15 the capital project review requirements of section 1015 of this act
16 have been met.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	1,224,000
19	WSU Bldg Acct	\$	186,000
20			-----
21	Subtotal Appropriation	\$	1,410,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	7,724,500
24			-----
25	TOTAL	\$	9,134,500

26 NEW SECTION. **Sec. 783. FOR WASHINGTON STATE UNIVERSITY**

27 **Intercollegiate Center for Nursing Education:** For constructing and
28 equipping a new nursing education facility at Yakima

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for a new
32 nursing facility to be located on or adjacent to the Yakima Valley
33 Community College unless the higher education coordinating board makes
34 a finding that the location is not programmatically or financially
35 feasible. The siting of the facility at a different location must be
36 approved by the higher education coordinating board.

37 (2) The facility shall be equipped with a digital link to the
38 Washington higher education telecommunications system (WHETS).

39 **Appropriation:**

40	St Bldg Constr Acct	\$	3,500,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	3,500,000

45 NEW SECTION. **Sec. 784. FOR WASHINGTON STATE UNIVERSITY**

46 **International Marketing Program for Agricultural Commodities and**
47 **Trade (IMPACT):** For expenses of the IMPACT program.

48 **Appropriation:**

49	General Fund--State	\$	148,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	148,000

5 NEW SECTION. **Sec. 785. FOR EASTERN WASHINGTON UNIVERSITY**

6 **Sutton Hall design and construction:** To design the remodeling of
7 Sutton Hall for offices and classroom space (81-2-002)

8 The appropriation in this section shall not be expended until the
9 capital project review requirements of section 1015 of this act have
10 been met.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	275,337
13	Appropriation:		
14	St Bldg Constr Acct	\$	4,875,000
15	Prior Biennia (Expenditures)	\$	13,655
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	5,163,992

19 NEW SECTION. **Sec. 786. FOR EASTERN WASHINGTON UNIVERSITY**

20 **Science Building Addition and heating, ventilation, and air**
21 **conditioning:** To complete the remodeling of the existing science
22 building (83-1-001)

23 The appropriation in this section shall not be expended until the
24 capital project review requirements of section 1015 of this act have
25 been met.

26	Reappropriation:		
27	St Bldg Constr Acct	\$	9,000,000
28	Prior Biennia (Expenditures)	\$	12,035,472
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	21,035,472

32 NEW SECTION. **Sec. 787. FOR EASTERN WASHINGTON UNIVERSITY**

33 **Electrical system renewal (86-1-002)**

34	Reappropriation:		
35	St Bldg Constr Acct	\$	279,000
36	Prior Biennia (Expenditures)	\$	551,506
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	830,506

40 NEW SECTION. **Sec. 788. FOR EASTERN WASHINGTON UNIVERSITY**

41 **Roof replacement and preservation:** To replace roofs for the
42 following buildings: Science, physical education activities, music,
43 radio television center, theater, and Reid school (94-1-003)

44 **Appropriation:**

1	St Bldg Constr Acct	\$	450,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	450,000

6 NEW SECTION. Sec. 789. FOR EASTERN WASHINGTON UNIVERSITY

7 **Energy conservation (86-2-006)**

8	Reappropriation:		
9	St H Ed Constr Acct	\$	124,000
10	Prior Biennia (Expenditures)	\$	630,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	754,000

14 NEW SECTION. Sec. 790. FOR EASTERN WASHINGTON UNIVERSITY

15 **Life and safety code compliance asbestos (88-1-001)**

16	Reappropriation:		
17	EWU Cap Proj Acct	\$	597,180
18	Prior Biennia (Expenditures)	\$	252,820
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	850,000

22 NEW SECTION. Sec. 791. FOR EASTERN WASHINGTON UNIVERSITY

23 **Telecommunications: Cable replacement (90-2-004)**

24	Reappropriation:		
25	St Bldg Constr Acct	\$	1,400,000
26	EWU Acct	\$	97,000
27			-----
28	Subtotal Reappropriation	\$	1,497,000
29	Appropriation:		
30	EWU Cap Proj Acct	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	1,087,392
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,584,392

35 NEW SECTION. Sec. 792. FOR EASTERN WASHINGTON UNIVERSITY

36 **Seventh Street replacement (90-3-001)**

37	Reappropriation:		
38	EWU Cap Proj Acct	\$	26,000
39	Prior Biennia (Expenditures)	\$	312,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	338,000

1 NEW SECTION. Sec. 793. FOR EASTERN WASHINGTON UNIVERSITY

2 **Minor capital renewal (90-3-002)**

3 **Reappropriation:**

4	EWU Cap Proj Acct	\$	304,000
5	Prior Biennia (Expenditures)	\$	846,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,150,000

9 NEW SECTION. Sec. 794. FOR EASTERN WASHINGTON UNIVERSITY

10 **JFK Library remodel and addition design (90-5-003)**

11 **Reappropriation:**

12	EWU Cap Proj Acct	\$	24,000
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13 **Appropriation:**

14	St Bldg Constr Acct	\$	2,050,000
15	Prior Biennia (Expenditures)	\$	165,000
16	Future Biennia (Projected Costs)	\$	19,950,000
17			-----
18	TOTAL	\$	22,189,000

19 NEW SECTION. Sec. 795. FOR EASTERN WASHINGTON UNIVERSITY

20 **Minor works (92-1-001)**

21 **Reappropriation:**

22	EWU Cap Proj Acct	\$	1,330,000
23	Prior Biennia (Expenditures)	\$	900,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,200,000

27 NEW SECTION. Sec. 796. FOR EASTERN WASHINGTON UNIVERSITY

28 **Small repair projects (92-1-002)**

29 **Reappropriation:**

30	EWU Cap Proj Acct	\$	660,000
31	Prior Biennia (Expenditures)	\$	340,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,000,000

35 NEW SECTION. Sec. 797. FOR EASTERN WASHINGTON UNIVERSITY

36 **Underground storage tank code compliance (92-1-003)**

37 That portion of the appropriation related to underground storage
38 tanks may be expended only after compliance with section 107 of this
39 act.

40 **Reappropriation:**

41	EWU Cap Proj Acct	\$	243,000
42	Prior Biennia (Expenditures)	\$	7,000

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 250,000

4 NEW SECTION. Sec. 798. FOR EASTERN WASHINGTON UNIVERSITY
 5 **Minor works (92-3-004)**

6 **Reappropriation:**
 7 St Bldg Constr Acct \$ 1,800,000
 8 Prior Biennia (Expenditures) . . . \$ 200,000
 9 Future Biennia (Projected Costs) . . \$ 0
 10 -----
 11 TOTAL \$ 2,000,000

12 NEW SECTION. Sec. 799. FOR EASTERN WASHINGTON UNIVERSITY
 13 **EWU Spokane Center: Fire egress and remodel (92-5-008)**

14 **Reappropriation:**
 15 EWU Cap Proj Acct \$ 183,000
 16 Prior Biennia (Expenditures) . . . \$ 1,617,000
 17 Future Biennia (Projected Costs) . . \$ 0
 18 -----
 19 TOTAL \$ 1,800,000

20 NEW SECTION. Sec. 800. FOR EASTERN WASHINGTON UNIVERSITY
 21 **Property acquisition: To acquire property within the campus**
 22 **boundary from the Department of Natural Resources (92-5-001)**

23 The reappropriation in this section is in addition to the
 24 appropriation for same purpose in section 36, chapter 14, Laws of 1991
 25 sp.s.

26 **Reappropriation:**
 27 EWU Cap Proj Acct \$ 175,000
 28 Prior Biennia (Expenditures) . . . \$ 0
 29 Future Biennia (Projected Costs) . . \$ 0
 30 -----
 31 TOTAL \$ 175,000

32 NEW SECTION. Sec. 801. FOR EASTERN WASHINGTON UNIVERSITY
 33 **Utility expansion joints and utility lines replacement (94-1-001)**

34 **Appropriation:**
 35 St Bldg Constr Acct \$ 500,000
 36 Prior Biennia (Expenditures) . . . \$ 0
 37 Future Biennia (Projected Costs) . . \$ 2,753,000
 38 -----
 39 TOTAL \$ 3,253,000

40 NEW SECTION. Sec. 802. FOR EASTERN WASHINGTON UNIVERSITY

1 Chillers, heating, ventilation, and air conditioning, boiler
2 replacement (94-1-003)

3 Appropriation:

4	St Bldg Constr Acct	\$	2,410,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,900,000
7			-----
8	TOTAL	\$	4,310,000

9 NEW SECTION. Sec. 803. FOR EASTERN WASHINGTON UNIVERSITY

10 Building exterior preservation (94-1-006)

11 Appropriation:

12	St Bldg Constr Acct	\$	255,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,000,000
15			-----
16	TOTAL	\$	2,255,000

17 NEW SECTION. Sec. 804. FOR EASTERN WASHINGTON UNIVERSITY

18 Electrical systems and transformers and emergency lighting
19 (94-1-010)

20 Appropriation:

21	EWU Cap Proj Acct	\$	900,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	849,000
24			-----
25	TOTAL	\$	1,749,000

26 NEW SECTION. Sec. 805. FOR EASTERN WASHINGTON UNIVERSITY

27 Minor works preservation projects (94-1-014)

28 Appropriation:

29	EWU Cap Proj Acct	\$	2,924,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	23,970,800
32			-----
33	TOTAL	\$	26,894,800

34 NEW SECTION. Sec. 806. FOR EASTERN WASHINGTON UNIVERSITY

35 Minor works program projects (94-2-012)

36 Appropriation:

37	EWU Cap Proj Acct	\$	3,700,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	23,900,000
40			-----
41	TOTAL	\$	27,600,000

1 NEW SECTION. **Sec. 807. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Handicap modifications (88-1-007)**

3 **Reappropriation:**

4	CWU Cap Proj Acct	\$	50,000
5	Prior Biennia (Expenditures)	\$	554,300
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	604,300

9 NEW SECTION. **Sec. 808. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Psychology animal research facility (90-1-060)**

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	80,000
13	Prior Biennia (Expenditures)	\$	1,620,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,700,000

17 NEW SECTION. **Sec. 809. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Telecommunications phase II (90-2-003)**

19 **Reappropriation:**

20	CWU Cap Proj Acct	\$	300,000
21	Prior Biennia (Expenditures)	\$	1,143,600
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,443,600

25 NEW SECTION. **Sec. 810. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Shaw/Smyser Hall remodel (90-2-005)**

27 The appropriation in this section shall not be expended until the
28 capital project review requirements of section 1015 of this act have
29 been met.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	1,000,000
32	H Ed Reimb Constr Acct	\$	7,027,000
33	CWU Cap Proj Acct	\$	250,000
34			-----
35	Subtotal Reappropriation	\$	8,277,000
36	Prior Biennia (Expenditures)	\$	5,008,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	13,285,000

40 NEW SECTION. **Sec. 811. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Life safety (92-1-030)**

42 **Reappropriation:**

43	CWU Cap Proj Acct	\$	335,000
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1	Prior Biennia (Expenditures)	\$	165,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	500,000

5 NEW SECTION. **Sec. 812. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Asbestos and PCB abatement (92-1-040)**

7 **Reappropriation:**

8	CWU Cap Proj Acct	\$	350,000
9	Prior Biennia (Expenditures)	\$	400,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	750,000

13 NEW SECTION. **Sec. 813. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Barge Hall remodel (92-2-001)**

15 The appropriation in this section shall not be expended until the
 16 capital project review requirements of section 1015 of this act have
 17 been met.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	2,550,000
20	Prior Biennia (Expenditures)	\$	9,031,970
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	11,581,970

24 NEW SECTION. **Sec. 814. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Minor works (94-2-006)**

26 **Reappropriation:**

27	CWU Cap Proj Acct	\$	2,750,000
28	Prior Biennia (Expenditures)	\$	3,572,595
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	6,322,595

32 NEW SECTION. **Sec. 815. FOR CENTRAL WASHINGTON UNIVERSITY**

33 **Bouillon Hall asbestos abatement (94-1-001)**

34 The appropriation in this section shall not be expended until the
 35 capital project review requirements of section 1015 of this act have
 36 been met.

37 **Appropriation:**

38	St Bldg Constr Acct	\$	4,950,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	4,950,000

1 NEW SECTION. Sec. 816. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Asbestos and PCB abatement (94-1-003)**

3 **Reappropriation:**

4	CWU Cap Proj Acct	\$	100,000
5	Prior Biennia (Expenditures)	\$	1,605,388
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,705,388

9 NEW SECTION. Sec. 817. FOR CENTRAL WASHINGTON UNIVERSITY

10 **Minor works (94-1-005)**

11 **Appropriation:**

12	CWU Cap Proj Acct	\$	3,562,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	26,432,000
15			-----
16	TOTAL	\$	29,994,000

17 NEW SECTION. Sec. 818. FOR CENTRAL WASHINGTON UNIVERSITY

18 **Underground storage tank replacement (94-1-007)**

19 That portion of the appropriation related to underground storage
20 tanks may be expended only after compliance with section 107 of this
21 act.

22 **Appropriation:**

23	St Bldg Constr Acct	\$	276,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	276,000

28 NEW SECTION. Sec. 819. FOR CENTRAL WASHINGTON UNIVERSITY

29 **Electrical cable replacement (94-1-008)**

30 **Reappropriation:**

31	CWU Cap Proj Acct	\$	600,000
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32 **Appropriation:**

33	St Bldg Constr Acct	\$	950,000
34	Prior Biennia (Expenditures)	\$	400,000
35	Future Biennia (Projected Costs)	\$	1,900,000
36			-----
37	TOTAL	\$	3,850,000

38 NEW SECTION. Sec. 820. FOR CENTRAL WASHINGTON UNIVERSITY

39 **Steamline replacement (94-1-009)**

40 **Appropriation:**

41	St Bldg Constr Acct	\$	850,000
42	Prior Biennia (Expenditures)	\$	819,924

1	Future Biennia (Projected Costs)	\$	850,000
2			-----
3	TOTAL	\$	2,519,924

4 NEW SECTION. **Sec. 821. FOR CENTRAL WASHINGTON UNIVERSITY**
5 **Chilled water expansion (94-1-011)**

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	600,000
8	Prior Biennia (Expenditures)	\$	500,000
9	Future Biennia (Projected Costs)	\$	800,000
10			-----
11	TOTAL	\$	1,900,000

12 NEW SECTION. **Sec. 822. FOR CENTRAL WASHINGTON UNIVERSITY**
13 **Science facility design and construction (94-2-002)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1015 of this act have
16 been met.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	54,200,000
19	CWU Cap Proj Acct	\$	4,000,000
20			-----
21	Subtotal Appropriation	\$	58,200,000
22	Prior Biennia (Expenditures)	\$	193,500
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	58,393,500

26 NEW SECTION. **Sec. 823. FOR CENTRAL WASHINGTON UNIVERSITY**
27 **Computing infrastructure (94-2-004)**

28 **Appropriation:**

29	CWU Cap Proj Acct	\$	950,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	950,000

34 NEW SECTION. **Sec. 824. FOR CENTRAL WASHINGTON UNIVERSITY**
35 **Minor works (94-2-006)**

36 **Reappropriation:**

37	CWU Cap Proj Acct	\$	400,000
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38 **Appropriation:**

39	St Bldg Constr Acct	\$	65,000
40	CWU Cap Proj Acct	\$	2,507,000
41			-----
42	Subtotal Appropriation	\$	2,572,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	17,174,000

1
2 TOTAL \$ 20,146,000

3 NEW SECTION. Sec. 825. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Black Hall predesign (94-2-010)**

5 The appropriation in this section may be expended solely to conduct
6 a predesign of the project described in this section in accordance with
7 the predesign manual published by the office of financial management.
8 Future appropriations for this project are subject to the submittal of
9 completed predesign requirements on or before July 1, 1994.

10 **Appropriation:**

11 CWU Cap Proj Acct \$ 159,000
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . \$ 13,000,000
14 -----
15 TOTAL \$ 13,159,000

16 NEW SECTION. Sec. 826. FOR THE EVERGREEN STATE COLLEGE

17 **Lab annex: Metal and wood shops (90-5-008)**

18 **Reappropriation:**

19 St Bldg Constr Acct \$ 320,000
20 Prior Biennia (Expenditures) \$ 652,100
21 Future Biennia (Projected Costs) . . \$ 0
22 -----
23 TOTAL \$ 972,100

24 NEW SECTION. Sec. 827. FOR THE EVERGREEN STATE COLLEGE

25 **Life safety and code compliance (92-1-001)**

26 **Reappropriation:**

27 St Bldg Constr Acct \$ 119,000
28 Prior Biennia (Expenditures) \$ 1,647,500
29 Future Biennia (Projected Costs) . . \$ 0
30 -----
31 TOTAL \$ 1,766,500

32 NEW SECTION. Sec. 828. FOR THE EVERGREEN STATE COLLEGE

33 **Minor works: Failed systems (92-2-004)**

34 **Reappropriation:**

35 St Bldg Constr Acct \$ 50,000
36 Prior Biennia (Expenditures) \$ 917,000
37 Future Biennia (Projected Costs) . . \$ 0
38 -----
39 TOTAL \$ 967,000

40 NEW SECTION. Sec. 829. FOR THE EVERGREEN STATE COLLEGE

41 **Campus preservation (94-1-001)**

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,749,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,749,000

7 NEW SECTION. Sec. 830. FOR THE EVERGREEN STATE COLLEGE

8 **Failed systems (94-1-006)**

9	Appropriation:		
10	St Bldg Constr Acct	\$	955,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	4,700,000
13			-----
14	TOTAL	\$	5,655,000

15 NEW SECTION. Sec. 831. FOR THE EVERGREEN STATE COLLEGE

16 **Emergency repairs (94-1-007)**

17	Appropriation:		
18	TESC Cap Proj Acct	\$	264,499
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	1,014,000
21			-----
22	TOTAL	\$	1,278,499

23 NEW SECTION. Sec. 832. FOR THE EVERGREEN STATE COLLEGE

24 **Small repairs and improvements (94-1-010)**

25	Appropriation:		
26	TESC Cap Proj Acct	\$	272,500
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	966,000
29			-----
30	TOTAL	\$	1,238,500

31 NEW SECTION. Sec. 833. FOR THE EVERGREEN STATE COLLEGE

32 **Capital renewal (94-1-012)**

33	Appropriation:		
34	St Bldg Constr Acct	\$	306,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	3,320,000
37			-----
38	TOTAL	\$	3,626,000

39 NEW SECTION. Sec. 834. FOR THE EVERGREEN STATE COLLEGE

40 **Longhouse classroom facility (94-2-008)**

41 **Appropriation:**

1	St Bldg Constr Acct	\$	2,200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,200,000

6 NEW SECTION. Sec. 835. FOR THE EVERGREEN STATE COLLEGE

7 Campus computer network phase II (94-2-009)

8 Appropriation:

9	St Bldg Constr Acct	\$	390,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	162,000
12			-----
13	TOTAL	\$	552,000

14 NEW SECTION. Sec. 836. FOR THE JOINT CENTER FOR HIGHER EDUCATION

15 Spokane Intercollegiate Research and Technology Institute (SIRTI)

16 Reappropriation:

17	St Bldg Constr Acct	\$	8,200,000
18	Prior Biennia (Expenditures)	\$	2,914,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	11,114,000

22 NEW SECTION. Sec. 837. FOR THE JOINT CENTER FOR HIGHER EDUCATION

23 Riverpoint Campus: Design and construction (94-2-001)

24 The appropriation in this section shall not be expended until the
 25 capital project review requirements of section 1015 of this act and the
 26 allotment requirements of section 1016 of this act have been met.

27 Appropriation:

28	St Bldg Constr Acct	\$	17,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	49,000,000
31			-----
32	TOTAL	\$	66,000,000

33 NEW SECTION. Sec. 838. FOR WESTERN WASHINGTON UNIVERSITY

34 Science facility phase I construction (90-1-001)

35 Reappropriation:

36	St Bldg Constr Acct	\$	3,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,000,000

41 NEW SECTION. Sec. 839. FOR WESTERN WASHINGTON UNIVERSITY

1 **Institute of Wildlife Toxicology (90-2-003)**

2 **Reappropriation:**

3	WWU Cap Proj Acct	\$	650,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	650,000

8 NEW SECTION. **Sec. 840. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Wilson Library asbestos abatement (92-1-002)**

10 **Reappropriation:**

11	St Bldg Constr Acct	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,000,000

16 NEW SECTION. **Sec. 841. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Science facility phase II construction (92-1-007)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	20,500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	20,500,000

27 NEW SECTION. **Sec. 842. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Science facility phase III design (92-1-008)**

29 The appropriation in this section shall not be expended until the
30 capital project review requirements of section 1015 of this act have
31 been met.

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	450,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	450,000

38 NEW SECTION. **Sec. 843. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Minor works (94-2-028)**

40 **Reappropriation:**

41	WWU Cap Proj Acct	\$	4,300,000
42	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 4,300,000

4 NEW SECTION. Sec. 844. FOR WESTERN WASHINGTON UNIVERSITY

5 Fire detection systems preservation (94-1-030)

6 Appropriation:
 7 St Bldg Constr Acct \$ 743,000
 8 Prior Biennia (Expenditures) . . . \$ 0
 9 Future Biennia (Projected Costs) . . \$ 2,300,000
 10 -----
 11 TOTAL \$ 3,043,000

12 NEW SECTION. Sec. 845. FOR WESTERN WASHINGTON UNIVERSITY

13 Underground storage tank removal (94-1-032)

14 That portion of the appropriation related to underground storage
 15 tanks may be expended only after compliance with section 107 of this
 16 act.

17 Appropriation:
 18 St Bldg Constr Acct \$ 60,000
 19 Prior Biennia (Expenditures) . . . \$ 0
 20 Future Biennia (Projected Costs) . . \$ 0
 21 -----
 22 TOTAL \$ 60,000

23 NEW SECTION. Sec. 846. FOR WESTERN WASHINGTON UNIVERSITY

24 Pool chlorine gas system replacement (94-1-033)

25 Appropriation:
 26 WWU Cap Proj Acct \$ 35,000
 27 Prior Biennia (Expenditures) . . . \$ 0
 28 Future Biennia (Projected Costs) . . \$ 0
 29 -----
 30 TOTAL \$ 35,000

31 NEW SECTION. Sec. 847. FOR WESTERN WASHINGTON UNIVERSITY

32 Exterior envelope and roofing (94-1-034)

33 Appropriation:
 34 St Bldg Constr Acct \$ 601,000
 35 Prior Biennia (Expenditures) . . . \$ 0
 36 Future Biennia (Projected Costs) . . \$ 2,400,000
 37 -----
 38 TOTAL \$ 3,001,000

39 NEW SECTION. Sec. 848. FOR WESTERN WASHINGTON UNIVERSITY

40 Electrical preservation (94-1-035)

41 Appropriation:

1	WWU Cap Proj Acct	\$	900,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	900,000

6 NEW SECTION. Sec. 849. FOR WESTERN WASHINGTON UNIVERSITY

7 **Utility upgrade (94-1-037)**

8 **Appropriation:**

9	St Bldg Constr Acct	\$	405,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	2,000,000
12			-----
13	TOTAL	\$	2,405,000

14 NEW SECTION. Sec. 850. FOR WESTERN WASHINGTON UNIVERSITY

15 **Interior renewal (94-1-038)**

16 **Appropriation:**

17	WWU Cap Proj Acct	\$	98,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	800,000
20			-----
21	TOTAL	\$	898,000

22 NEW SECTION. Sec. 851. FOR WESTERN WASHINGTON UNIVERSITY

23 **Flooring (94-1-039)**

24 **Appropriation:**

25	WWU Cap Proj Acct	\$	410,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	2,000,000
28			-----
29	TOTAL	\$	2,410,000

30 NEW SECTION. Sec. 852. FOR WESTERN WASHINGTON UNIVERSITY

31 **Interior painting (94-1-041)**

32 **Appropriation:**

33	WWU Cap Proj Acct	\$	401,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,950,000
36			-----
37	TOTAL	\$	2,351,000

38 NEW SECTION. Sec. 853. FOR WESTERN WASHINGTON UNIVERSITY

39 **Science facility phase III construction (94-2-014)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Appropriation:**

5	St Bldg Constr Acct	\$	12,263,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	12,263,000

10 NEW SECTION. **Sec. 854. FOR WESTERN WASHINGTON UNIVERSITY**

11 **Haggard Hall renovation and abatement design (94-2-015)**

12 The appropriation in this section shall not be expended until the
13 capital project review requirements of section 1015 of this act have
14 been met.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	1,116,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	16,197,000
19			-----
20	TOTAL	\$	17,313,000

21 NEW SECTION. **Sec. 855. FOR WESTERN WASHINGTON UNIVERSITY**

22 **Minor works (92-1-022)**

23 **Appropriation:**

24	WWU Cap Proj Acct	\$	6,100,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	31,000,000
27			-----
28	TOTAL	\$	37,100,000

29 NEW SECTION. **Sec. 856. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 **Stadium Way facility preservation (94-1-002)**

32 **Appropriation:**

33	St Bldg Constr Acct	\$	632,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	3,075,692
36			-----
37	TOTAL	\$	3,707,692

38 NEW SECTION. **Sec. 857. FOR THE WASHINGTON STATE HISTORICAL**
39 **SOCIETY**

40 **Union Station Museum design and construction (94-2-001)**

41 The appropriation in this section shall not be expended until the
42 capital project review requirements of section 1015 of this act have

1 been met. A portion of the appropriation may be used by the Washington
2 State Historical Society as a match toward a challenge grant from the
3 National Endowment for the Humanities.

4	Reappropriation:		
5	St Bldg Constr Acct	\$	150,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	27,551,867
8	Prior Biennia (Expenditures)	\$	5,698,000
9	Future Biennia (Projected Costs)	\$	280,000
10			-----
11	TOTAL	\$	33,679,867

12 NEW SECTION. **Sec. 858. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 **Capital Museum: Replacement of building systems (92-1-003)**

15	Reappropriation:		
16	St Bldg Constr Acct	\$	14,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	14,000

21 NEW SECTION. **Sec. 859. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 **Coach House preservation (94-1-001)**

24	Appropriation:		
25	St Bldg Constr Acct	\$	107,500
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	533,994
28			-----
29	TOTAL	\$	641,494

30 NEW SECTION. **Sec. 860. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 **State Capital Museum preservation (94-1-013)**

33	Appropriation:		
34	St Bldg Constr Acct	\$	265,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	210,800
37			-----
38	TOTAL	\$	475,800

39 NEW SECTION. **Sec. 861. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **To remodel Tech Building at Skagit Valley (86-3-022)**

42 **Reappropriation:**

1	St Bldg Constr Acct	\$	27,458
2	Prior Biennia (Expenditures)	\$	1,811
3	Future Biennia (Projected Costs) . .	\$	0
4			-----
5	TOTAL	\$	29,269

6 NEW SECTION. Sec. 862. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 To repair exterior walls (88-3-003)

9 Reappropriation:

10	St Bldg Constr Acct	\$	95,762
11	Prior Biennia (Expenditures)	\$	16,263
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	112,025

15 NEW SECTION. Sec. 863. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To repair mechanical, ventilation, and air conditioning systems
18 (88-3-004)

19 Reappropriation:

20	St Bldg Constr Acct	\$	45,672
21	Prior Biennia (Expenditures)	\$	179,294
22	Future Biennia (Projected Costs) . .	\$	0
23			-----
24	TOTAL	\$	224,966

25 NEW SECTION. Sec. 864. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 To construct learning resource center at Clark College (88-3-012)

28 Reappropriation:

29	St Bldg Constr Acct	\$	50,740
30	Prior Biennia (Expenditures)	\$	248,184
31	Future Biennia (Projected Costs) . .	\$	0
32			-----
33	TOTAL	\$	298,924

34 NEW SECTION. Sec. 865. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 To construct extension center at Yakima Valley (88-3-013)

37 Reappropriation:

38	St Bldg Constr Acct	\$	86,507
39	Prior Biennia (Expenditures)	\$	7,111
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	93,618

1 NEW SECTION. Sec. 866. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 To construct math and science building at Spokane Falls (88-3-015)

4 **Reappropriation:**

5 St Bldg Constr Acct	\$	57,192
6 Prior Biennia (Expenditures)	\$	161,650
7 Future Biennia (Projected Costs)	\$	0
8		-----
9 TOTAL	\$	218,842

10 NEW SECTION. Sec. 867. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 To construct learning resource center at Spokane (88-3-016)

13 **Reappropriation:**

14 St Bldg Constr Acct	\$	31,780
15 Prior Biennia (Expenditures)	\$	243,224
16 Future Biennia (Projected Costs)	\$	0
17		-----
18 TOTAL	\$	275,004

19 NEW SECTION. Sec. 868. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 To construct Whidbey Island learning resource center for Skagit
22 Valley (88-5-020)

23 **Reappropriation:**

24 St Bldg Constr Acct	\$	781,285
25 Prior Biennia (Expenditures)	\$	1,341,714
26 Future Biennia (Projected Costs)	\$	0
27		-----
28 TOTAL	\$	2,122,999

29 NEW SECTION. Sec. 869. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 To construct science and fine arts building at South Puget Sound
32 (88-5-021)

33 **Reappropriation:**

34 St Bldg Constr Acct	\$	238,424
35 Prior Biennia (Expenditures)	\$	5,759,575
36 Future Biennia (Projected Costs)	\$	0
37		-----
38 TOTAL	\$	5,997,999

39 NEW SECTION. Sec. 870. FOR THE STATE BOARD FOR COMMUNITY AND
40 **TECHNICAL COLLEGES**

1 To construct an early childhood education facility at Shoreline
2 (88-5-022)

3 Reappropriation:

4	St Bldg Constr Acct	\$	1,247,598
5	Prior Biennia (Expenditures)	\$	77,936
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,325,534

9 NEW SECTION. Sec. 871. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To remodel and make additions to library at Columbia Basin
12 (88-5-023)

13 Reappropriation:

14	St Bldg Constr Acct	\$	113,307
15	Prior Biennia (Expenditures)	\$	1,869,398
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,982,705

19 NEW SECTION. Sec. 872. FOR THE STATE BOARD FOR COMMUNITY AND
20 TECHNICAL COLLEGES

21 To construct vocational shop building at Centralia (88-5-024)

22 Reappropriation:

23	St Bldg Constr Acct	\$	216,393
24	Prior Biennia (Expenditures)	\$	1,855,432
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,071,825

28 NEW SECTION. Sec. 873. FOR THE STATE BOARD FOR COMMUNITY AND
29 TECHNICAL COLLEGES

30 To remodel and make additions to library resource center at Tacoma
31 (88-5-025)

32 Reappropriation:

33	St Bldg Constr Acct	\$	366,605
34	Prior Biennia (Expenditures)	\$	1,382,293
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,748,898

38 NEW SECTION. Sec. 874. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

40 To construct vocational food addition at Lower Columbia (88-5-026)

41 Reappropriation:

42	St Bldg Constr Acct	\$	1,591,782
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1	Prior Biennia (Expenditures)	\$	1,402,254
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,994,033

5 NEW SECTION. **Sec. 875. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **To construct business education building at Spokane (88-5-027)**

8	Reappropriation:		
9	St Bldg Constr Acct	\$	819,778
10	Prior Biennia (Expenditures)	\$	5,492,190
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	6,311,968

14 NEW SECTION. **Sec. 876. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **To construct student activity center and physical education**
17 **facility at Seattle Central (88-5-028)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	10,520,500
23	Prior Biennia (Expenditures)	\$	680,399
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	11,200,899

27 NEW SECTION. **Sec. 877. FOR THE STATE BOARD FOR COMMUNITY AND**
28 **TECHNICAL COLLEGES**

29 **To make fire and security repairs at various colleges (90-1-004)**

30	Reappropriation:		
31	St Bldg Constr Acct	\$	220,194
32	Prior Biennia (Expenditures)	\$	150,747
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	370,941

36 NEW SECTION. **Sec. 878. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38 **To remove minor asbestos problems at various colleges (90-1-008)**

39	Reappropriation:		
40	St Bldg Constr Acct	\$	2,625,390
41	Prior Biennia (Expenditures)	\$	566,394
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 3,191,784

3 NEW SECTION. Sec. 879. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 To repair roofs and structures at various colleges (90-2-002)
6 Reappropriation:
7 St Bldg Constr Acct \$ 318,665
8 Prior Biennia (Expenditures) \$ 396,628
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 715,293

12 NEW SECTION. Sec. 880. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To repair air conditioning, heating, and ventilation systems at
15 various colleges (90-2-003)
16 Reappropriation:
17 St Bldg Constr Acct \$ 421,926
18 Prior Biennia (Expenditures) \$ 576,457
19 Future Biennia (Projected Costs) . . \$ 0
20 -----
21 TOTAL \$ 998,383

22 NEW SECTION. Sec. 881. FOR THE STATE BOARD FOR COMMUNITY AND
23 TECHNICAL COLLEGES

24 To repair electrical systems (90-2-005)
25 Reappropriation:
26 St Bldg Constr Acct \$ 14,355
27 Prior Biennia (Expenditures) \$ 55,399
28 Future Biennia (Projected Costs) . . \$ 0
29 -----
30 TOTAL \$ 69,754

31 NEW SECTION. Sec. 882. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To make small repairs and improvements at various colleges
34 (90-3-001)
35 Reappropriation:
36 St Bldg Constr Acct \$ 138,013
37 Prior Biennia (Expenditures) \$ 690,756
38 Future Biennia (Projected Costs) . . \$ 0
39 -----
40 TOTAL \$ 828,769

1 NEW SECTION. **Sec. 883. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To construct learning assistance resource center at Centralia**
4 **(90-3-006)**

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	4,410
7	Prior Biennia (Expenditures)	\$	13,566
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	17,976

11 NEW SECTION. **Sec. 884. FOR THE STATE BOARD FOR COMMUNITY AND**
12 **TECHNICAL COLLEGES**

13 **To make minor repairs at various facilities (90-3-007)**

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	57,314
16	Prior Biennia (Expenditures)	\$	470,702
17	Future Biennia (Projected Costs)	\$	0
18		-----	
19	TOTAL	\$	528,016

20 NEW SECTION. **Sec. 885. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **To perform minor works for the preservation of community college**
23 **facilities (90-5-009)**

24 **Reappropriation:**

25	St Bldg Constr Acct	\$	447,631
26	Prior Biennia (Expenditures)	\$	2,577,893
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	3,025,524

30 NEW SECTION. **Sec. 886. FOR THE STATE BOARD FOR COMMUNITY AND**
31 **TECHNICAL COLLEGES**

32 **To acquire site and construct technology center building at Whatcom**
33 **(90-5-010)**

34 The appropriation in this section shall not be expended until the
35 capital project review requirements of section 1015 of this act have
36 been met.

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	247,562
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39 **Appropriation:**

40	St Bldg Constr Acct	\$	4,913,000
41	Prior Biennia (Expenditures)	\$	29,868
42	Future Biennia (Projected Costs)	\$	0
43		-----	
44	TOTAL	\$	5,190,430

1 NEW SECTION. **Sec. 887. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To design and construct physical education facility at North**
4 **Seattle (90-5-011)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1015 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	104,673
10	Appropriation:		
11	St Bldg Constr Acct	\$	8,352,200
12	Prior Biennia (Expenditures)	\$	97,327
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	8,554,200

16 NEW SECTION. **Sec. 888. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To design and construct applied arts facility at Spokane Falls**
19 **(90-5-012)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 1015 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	291,510
25	Appropriation:		
26	St Bldg Constr Acct	\$	5,191,000
27	Prior Biennia (Expenditures)	\$	9,579
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	5,492,089

31 NEW SECTION. **Sec. 889. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **To design and construct an industrial technology facility at**
34 **Spokane (90-5-013)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1015 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	296,143
40	Appropriation:		
41	St Bldg Constr Acct	\$	6,625,000
42	Prior Biennia (Expenditures)	\$	10,932
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	6,932,075

1 NEW SECTION. **Sec. 890. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To design and construct vocational arts facility at Shoreline**
4 **(90-5-014)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1015 of this act have
7 been met.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	88,719
10	Appropriation:		
11	St Bldg Constr Acct	\$	2,886,000
12	Prior Biennia (Expenditures)	\$	90,686
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,065,405

16 NEW SECTION. **Sec. 891. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To design and construct a business education facility at Clark**
19 **(90-5-015)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 1015 of this act have
22 been met.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	250,836
25	Appropriation:		
26	St Bldg Constr Acct	\$	5,953,000
27	Prior Biennia (Expenditures)	\$	87,430
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,291,266

31 NEW SECTION. **Sec. 892. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **To design and construct a student center at South Seattle**
34 **(90-5-016)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1015 of this act have
37 been met.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	248,817
40	Appropriation:		
41	St Bldg Constr Acct	\$	5,122,000
42	Prior Biennia (Expenditures)	\$	11,276
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	5,382,093

1 NEW SECTION. Sec. 893. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 To design and construct a library addition at Skagit Valley (90-5-
4 017)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	43,627
7	Appropriation:		
8	St Bldg Constr Acct	\$	1,890,000
9	Prior Biennia (Expenditures)	\$	72,372
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,005,999

13 NEW SECTION. Sec. 894. FOR THE STATE BOARD FOR COMMUNITY AND
14 **TECHNICAL COLLEGES**

15 To remodel business complex at Clover Park (91-2-001)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	2,427,982
18	Prior Biennia (Expenditures)	\$	72,017
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,499,999

22 NEW SECTION. Sec. 895. FOR THE STATE BOARD FOR COMMUNITY AND
23 **TECHNICAL COLLEGES**

24 To design and construct a vocational technical institute at
25 Bellingham (91-3-002)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	1,561,287
28	Prior Biennia (Expenditures)	\$	50,713
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,612,000

32 NEW SECTION. Sec. 896. FOR THE STATE BOARD FOR COMMUNITY AND
33 **TECHNICAL COLLEGES**

34 To acquire property for child care facility in Centralia (92-1-602)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	390
37	Prior Biennia (Expenditures)	\$	77,610
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	78,000

41 NEW SECTION. Sec. 897. FOR THE STATE BOARD FOR COMMUNITY AND
42 **TECHNICAL COLLEGES**

1 To acquire auto shop at Olympic (92-1-604)

2 Reappropriation:

3	St Bldg Constr Acct	\$	700,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	700,000

8 NEW SECTION. Sec. 898. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To acquire property and construct graphic arts building at Skagit
11 (92-1-605)

12 Reappropriation:

13	St Bldg Constr Acct	\$	27,172
14	Prior Biennia (Expenditures)	\$	252,828
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	280,000

18 NEW SECTION. Sec. 899. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To renovate or replace underground storage tanks (92-2-102)

21 That portion of the appropriation related to underground storage
22 tanks may be expended only after compliance with section 107 of this
23 act.

24 Reappropriation:

25	St Bldg Constr Acct	\$	765,978
26	Prior Biennia (Expenditures)	\$	630,874
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,396,852

30 NEW SECTION. Sec. 900. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 To repair campus facilities to meet legal and code requirements
33 (92-2-103)

34 Reappropriation:

35	St Bldg Constr Acct	\$	506,163
36	Prior Biennia (Expenditures)	\$	665,837
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,172,000

40 NEW SECTION. Sec. 901. FOR THE STATE BOARD FOR COMMUNITY AND
41 TECHNICAL COLLEGES

42 To repair roofs at various colleges (92-2-104)

1	Reappropriation:		
2	St Bldg Constr Acct	\$	2,629,340
3	Prior Biennia (Expenditures)	\$	4,827,660
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	7,457,000

7 NEW SECTION. **Sec. 902. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **To repair exterior structures at various colleges (92-2-105)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	454,837
12	Prior Biennia (Expenditures)	\$	362,163
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	817,000

16 NEW SECTION. **Sec. 903. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To repair heating, ventilation, and air conditioning systems at**
19 **various colleges (92-2-106)**

20	Reappropriation:		
21	St Bldg Constr Acct	\$	2,727,942
22	Prior Biennia (Expenditures)	\$	346,057
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	3,073,999

26 NEW SECTION. **Sec. 904. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **To repair electrical systems at various colleges (92-2-107)**

29	Reappropriation:		
30	St Bldg Constr Acct	\$	1,524,807
31	Prior Biennia (Expenditures)	\$	782,193
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,307,000

35 NEW SECTION. **Sec. 905. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **To make mechanical repairs at various colleges (92-2-108)**

38	Reappropriation:		
39	St Bldg Constr Acct	\$	1,991,612
40	Prior Biennia (Expenditures)	\$	516,388
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 2,508,000

2 NEW SECTION. Sec. 906. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To make fire and security repairs (92-2-109)

5 Reappropriation:

6 St Bldg Constr Acct \$ 665,234
7 Prior Biennia (Expenditures) \$ 26,765
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 691,999

11 NEW SECTION. Sec. 907. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To repair interiors at various community colleges (92-2-110)

14 Reappropriation:

15 St Bldg Constr Acct \$ 860,557
16 Prior Biennia (Expenditures) \$ 579,442
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 1,439,999

20 NEW SECTION. Sec. 908. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To make site repairs at various colleges (92-2-111)

23 Reappropriation:

24 St Bldg Constr Acct \$ 626,461
25 Prior Biennia (Expenditures) \$ 702,538
26 Future Biennia (Projected Costs) . . \$ 0
27 -----
28 TOTAL \$ 1,328,999

29 NEW SECTION. Sec. 909. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To repair pool at Pierce College (92-2-112)

32 Reappropriation:

33 St Bldg Constr Acct \$ 100,562
34 Prior Biennia (Expenditures) \$ 499,438
35 Future Biennia (Projected Costs) . . \$ 0
36 -----
37 TOTAL \$ 600,000

38 NEW SECTION. Sec. 910. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

1 To provide funding for emergency and unforeseen repairs at various
2 colleges (92-5-001)

3 Reappropriation:

4 St Bldg Constr Acct	\$	3,715,444
5 Prior Biennia (Expenditures)	\$	2,540,556
6 Future Biennia (Projected Costs)	\$	0
7		-----
8 TOTAL	\$	6,256,000

9 NEW SECTION. Sec. 911. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To construct an addition to administration building at Lake
12 Washington (92-5-003)

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 1015 of this act have
15 been met.

16 Reappropriation:

17 St Bldg Constr Acct	\$	2,337,110
18 Prior Biennia (Expenditures)	\$	6,805,089
19 Future Biennia (Projected Costs)	\$	0
20		-----
21 TOTAL	\$	9,142,199

22 NEW SECTION. Sec. 912. FOR THE STATE BOARD FOR COMMUNITY AND
23 TECHNICAL COLLEGES

24 To construct a business technology building in Renton (92-5-004)

25 Reappropriation:

26 St Bldg Constr Acct	\$	2,701,102
27 Prior Biennia (Expenditures)	\$	1,283,898
28 Future Biennia (Projected Costs)	\$	0
29		-----
30 TOTAL	\$	3,985,000

31 NEW SECTION. Sec. 913. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To provide funding for minor improvement projects at various
34 colleges (92-5-200)

35 Reappropriation:

36 St Bldg Constr Acct	\$	9,092,760
37 Prior Biennia (Expenditures)	\$	7,837,239
38 Future Biennia (Projected Costs)	\$	0
39		-----
40 TOTAL	\$	16,929,999

41 NEW SECTION. Sec. 914. FOR THE STATE BOARD FOR COMMUNITY AND
42 TECHNICAL COLLEGES

1 To acquire property for new college (92-5-701)

2 Reappropriation:

3	St Bldg Constr Acct	\$	35,130
4	Prior Biennia (Expenditures)	\$	264,870
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	300,000

8 NEW SECTION. Sec. 915. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To provide equipment for L.H. Bates Technical College (93-2-001)

11 Reappropriation:

12	St Bldg Constr Acct	\$	108,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	108,000

17 NEW SECTION. Sec. 916. FOR THE STATE BOARD FOR COMMUNITY AND
18 TECHNICAL COLLEGES

19 To make roof repairs at Clover Park (93-2-002)

20 Reappropriation:

21	St Bldg Constr Acct	\$	174,355
22	Prior Biennia (Expenditures)	\$	14,644
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	188,999

26 NEW SECTION. Sec. 917. FOR THE STATE BOARD FOR COMMUNITY AND
27 TECHNICAL COLLEGES

28 To make electrical repairs at Olympic (93-2-003)

29 Reappropriation:

30	St Bldg Constr Acct	\$	3,347
31	Prior Biennia (Expenditures)	\$	96,652
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	99,999

35 NEW SECTION. Sec. 918. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 To repair heating system at Columbia Basin (93-2-004)

38 Reappropriation:

39	St Bldg Constr Acct	\$	29,117
40	Prior Biennia (Expenditures)	\$	252,483
41	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 281,600

3 NEW SECTION. Sec. 919. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 To conduct Seattle Vocational Institute study at District 6
6 (93-5-001)

7 Reappropriation:
8 St Bldg Constr Acct \$ 72,617
9 Prior Biennia (Expenditures) \$ 27,383
10 Future Biennia (Projected Costs) . . \$ 0
11 -----
12 TOTAL \$ 100,000

13 NEW SECTION. Sec. 920. FOR THE STATE BOARD FOR COMMUNITY AND
14 TECHNICAL COLLEGES

15 Washington Higher Education telecommunications system (93-5-002)

16 Reappropriation:
17 St Bldg Constr Acct \$ 241,422
18 Prior Biennia (Expenditures) \$ 8,578
19 Future Biennia (Projected Costs) . . \$ 0
20 -----
21 TOTAL \$ 250,000

22 NEW SECTION. Sec. 921. FOR THE STATE BOARD FOR COMMUNITY AND
23 TECHNICAL COLLEGES

24 **Repairs:** For small repairs and improvements; roof repairs;
25 heating, ventilation, and air conditioning system repairs; mechanical
26 repairs; electrical repairs; exterior repairs; interior repairs; site
27 improvement repairs, and other repairs at various colleges.

28 The appropriation in this section shall not be allotted to the
29 state board for community and technical colleges until the board
30 submits for approval by the office of financial management a list
31 describing the proposed projects to be funded from this appropriation.
32 The office of financial management shall base its approval of listed
33 projects on the severity ranking system implemented by the state board
34 for community and technical colleges, recognizing the most current
35 information available regarding repair needs.

36 Appropriation:
37 St Bldg Constr Acct \$ 37,000,000
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . \$ 46,000,000
40 -----
41 TOTAL \$ 83,000,000

42 NEW SECTION. Sec. 922. FOR THE STATE BOARD FOR COMMUNITY AND
43 TECHNICAL COLLEGES

1 To provide funding for removal or replacement of underground
2 storage tanks (94-1-370)

3 That portion of the appropriation related to underground storage
4 tanks may be expended only after compliance with section 107 of this
5 act.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	202,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	202,000

12 NEW SECTION. Sec. 923. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To provide funds for asbestos abatement (94-1-390)

15 **Appropriation:**

16	St Bldg Constr Acct	\$	451,327
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	451,327

21 NEW SECTION. Sec. 924. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 To provide funding for facility upgrades at Seattle Vocational
24 Institute, including acquisition of property for parking (94-1-733)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section shall
27 not be expended until the capital project review requirements of
28 section 1015 of this act have been met.

29 **Appropriation:**

30	St Bldg Constr Acct	\$	7,583,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33		-----	
34	TOTAL	\$	7,583,000

35 NEW SECTION. Sec. 925. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 To provide funding for minor project enhancements (94-2-400)

38 **Appropriation:**

39	St Bldg Constr Acct	\$	11,478,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	83,740,000
42		-----	
43	TOTAL	\$	95,218,000

1 NEW SECTION. **Sec. 926. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **To provide funding for minor work projects (94-2-500)**

4 **Appropriation:**

5	St Bldg Constr Acct	\$	629,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	629,000

10 NEW SECTION. **Sec. 927. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Design funds for Puyallup Campus phase II at Pierce College**
13 **(94-2-601)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1015 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	1,650
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19 **Appropriation:**

20	St Bldg Constr Acct	\$	969,920
21	Prior Biennia (Expenditures)	\$	55,350
22	Future Biennia (Projected Costs)	\$	11,742,847
23			-----
24	TOTAL	\$	12,769,767

25 NEW SECTION. **Sec. 928. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **Design funds for vocational building at Skagit Valley (94-2-602)**

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	110
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30 **Appropriation:**

31	St Bldg Constr Acct	\$	169,044
32	Prior Biennia (Expenditures)	\$	24,890
33	Future Biennia (Projected Costs)	\$	1,942,079
34			-----
35	TOTAL	\$	2,136,123

36 NEW SECTION. **Sec. 929. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38 **Design funds for learning research center/arts/student center**
39 **building at Whatcom (94-2-603)**

40 The appropriation in this section shall not be expended until the
41 capital project review requirements of section 1015 of this act have
42 been met.

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	11,944
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1	Appropriation:		
2	St Bldg Constr Acct	\$	560,636
3	Prior Biennia (Expenditures)	\$	33,055
4	Future Biennia (Projected Costs)	\$	7,422,880
5			-----
6	TOTAL	\$	8,028,515

7 NEW SECTION. **Sec. 930. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **Design funds for classroom and laboratory building at Edmonds**
10 **(94-2-604)**

11 The appropriation in this section shall not be expended until the
12 capital project review requirements of section 1015 of this act have
13 been met.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	36,010
16	Appropriation:		
17	St Bldg Constr Acct	\$	808,636
18	Prior Biennia (Expenditures)	\$	21,989
19	Future Biennia (Projected Costs)	\$	10,270,930
20			-----
21	TOTAL	\$	11,137,565

22 NEW SECTION. **Sec. 931. FOR THE STATE BOARD FOR COMMUNITY AND**
23 **TECHNICAL COLLEGES**

24 **Design funds for technical education facility at South Puget Sound**
25 **(94-2-605)**

26 The appropriation in this section shall not be expended until the
27 capital project review requirements of section 1015 of this act have
28 been met.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	3,608
31	Appropriation:		
32	St Bldg Constr Acct	\$	606,067
33	Prior Biennia (Expenditures)	\$	38,392
34	Future Biennia (Projected Costs)	\$	6,632,000
35			-----
36	TOTAL	\$	7,280,067

37 NEW SECTION. **Sec. 932. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Design funds for information technology center at Green River (94-**
40 **2-606)**

41 The appropriation in this section shall not be expended until the
42 capital project review requirements of section 1015 of this act have
43 been met.

44	Reappropriation:		
45	St Bldg Constr Acct	\$	3,124

1	Appropriation:	
2	St Bldg Constr Acct	\$ 1,335,729
3	Prior Biennia (Expenditures)	\$ 54,876
4	Future Biennia (Projected Costs)	\$ 14,608,996
5		-----
6	TOTAL	\$ 16,002,725

7 NEW SECTION. **Sec. 933. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **Infrastructure project savings (94-1-999)**

10 Projects which are completed in accordance with section 1014 of
11 this act that have been reviewed by the office of financial management
12 may have their remaining funds transferred to this project for the
13 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
14 electrical system repair; (4) steam and utility distribution system
15 repair; (5) plumbing system repair; (6) heating, ventilation, and air
16 conditioning repairs; and (7) emergency repairs due to natural
17 disasters or accidents.

18 A report of any transfer effected under this section shall be filed
19 with the legislative fiscal committees of the senate and house of
20 representatives by the director of financial management.

21	Appropriation:	
22	St Bldg Constr Acct	\$ 1
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 1

27 NEW SECTION. **Sec. 934. FOR THE STATE BOARD FOR COMMUNITY AND**
28 **TECHNICAL COLLEGES**

29 **To predesign major construction projects**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for
33 predesign for the system's highest priority design and construction
34 projects that will be included in the community and technical college
35 system's 1995-97 capital budget request;

36 (2) The predesign documents shall be in accordance with the
37 predesign manual published by the office of financial management; and

38 (3) Future appropriations for these predesigned projects are
39 subject to submittal of completed predesign documents to the office of
40 financial management by July 1, 1994.

41	Appropriation:	
42	St Bldg Constr Acct	\$ 250,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 250,000

1 **PART 6**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 1001.** The estimated debt service costs
4 impacting future general fund expenditures related solely to new
5 capital appropriations within this act are \$17,035,207 during the 1993-
6 95 fiscal period; \$100,789,559 during the 1995-97 fiscal period;
7 \$143,219,500 during the 1997-99 fiscal period; \$143,148,641 during the
8 1999-2001 fiscal period; and \$143,068,817 during the 2001-03 fiscal
9 period.

10 NEW SECTION. **Sec. 1002.** ACQUISITION OF PROPERTIES AND FACILITIES
11 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
12 financial contracts, paid for from operating revenues, for the purposes
13 indicated and in not more than the principal amounts indicated, plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW.
15 When securing properties under this section, agencies shall use the
16 most economical financial contract option available, including long-
17 term leases, lease-purchase agreements, lease-development with option
18 to purchase agreements, or financial contracts using certificates of
19 participation. The director of general administration shall ensure
20 that the clustering of state facilities and the collocation and
21 consolidation of state agencies takes place where such configurations
22 are economical and consistent with agency space needs. Agencies shall
23 assist the department of general administration with facility
24 collocation and consolidation efforts.

25 (1) Department of social and health services:

26 (a) Lease-develop with option to purchase or lease-purchase a new
27 West Seattle customer service office to combine staff currently housed
28 in three locations for \$6,000,000. The department of social and health
29 services and the employment security department shall evaluate
30 collocation in this facility;

31 (b) Lease-develop the remodeling and expansion of the Mt. Vernon
32 multiservice center for \$3,000,000;

33 (c) Enter into a long-term lease with option to purchase the
34 existing facility used by the office of revenue collections in Olympia
35 for \$11,000,000;

1 (d) Lease-develop with option to purchase or lease-purchase
2 expanded office space for the office of revenue collections in Olympia
3 for \$11,000,000;

4 (e) Lease-develop with option to purchase or lease-purchase space
5 for consolidation of Thurston county service delivery programs for
6 \$13,000,000. The department of social and health services and the
7 employment security department shall evaluate collocation in this
8 facility. The department shall follow the established office of
9 financial management predesign process and receive approval from the
10 office of financial management before initiating design of the project;
11 and

12 (f) Lease-develop with option to purchase or lease-purchase space
13 for consolidation of department programs in south Grays Harbor county
14 for \$1,800,000. The department shall consider collocation with other
15 state agencies in this facility.

16 (2) Department of ecology: Lease-purchase the eastern regional
17 office facility currently leased by the department for \$2,300,000.

18 (3) Department of general administration:

19 (a) Lease-purchase and upgrade an existing building, and purchase
20 adjacent property and develop a new building in Yakima for a state
21 government service center for \$24,800,000;

22 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and
23 Capital Plaza buildings in Olympia for \$11,100,000. The department
24 shall prepare an engineering evaluation, cost-benefit study, and life-
25 cycle cost analysis reviewing the maintenance, utility, and future
26 renovation costs for each building. The authority to acquire the
27 buildings is contingent on approval of these studies by the office of
28 financial management; and

29 (c) Refinance and upgrade the 600 Franklin street building in
30 Olympia for \$527,000.

31 (4) Department of corrections:

32 (a) Lease-purchase property from the department of natural
33 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic
34 correctional centers for \$1,000,000;

35 (b) Lease-develop with option to purchase or lease-purchase 296
36 work release beds in facilities located throughout the state for
37 \$9,898,758.

38 (5) Western Washington University: Lease-purchase property
39 adjacent to the campus for future expansion for \$5,000,000.

1 (6) Community and technical colleges:

2 (a) Lease-develop or lease-purchase off-campus program space for
3 Clark College for \$6,000,000;

4 (b) Enter into a long-term lease for Green River Community College
5 off-campus programs for approximately \$143,700 during the 1993-95
6 biennium;

7 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington
8 Technical College for \$500,000;

9 (d) Lease-purchase a facility to provide instructional, meeting,
10 and office space for Skagit Valley Community College on San Juan Island
11 for \$600,000;

12 (e) Lease-purchase property on Whidbey Island for program space for
13 Skagit Valley Community College for \$252,000;

14 (f) Lease-develop or lease-purchase space for the carpentry and
15 electrical apprentice programs for Wenatchee Valley College for
16 \$250,000;

17 (g) Lease-purchase 6 acres of property contiguous to Wenatchee
18 Valley College for \$265,000;

19 (h) Lease-develop with option to purchase or lease-purchase
20 expanded classroom space for Yakima Valley College in Ellensburg for
21 \$625,000;

22 (i) Lease-develop or lease-purchase a central data processing and
23 telecommunications facility to serve the 33 community and technical
24 colleges for \$5,000,000 subject to approval of the office of financial
25 management; and

26 (j) Lease-purchase 55 acres adjacent to Green River Community
27 College for \$200,000.

28 NEW SECTION. **Sec. 1003.** STUDY OF POTENTIAL FUTURE LONG-TERM
29 LEASES, LEASE-PURCHASES, AND LEASE-DEVELOPMENTS. The department of
30 general administration and the office of the state treasurer, after
31 consulting with the office of financial management, shall provide
32 technical assistance to the community and technical colleges in
33 analyzing the feasibility of entering into long-term lease, lease-
34 purchase, or lease-development agreements in future biennia for the
35 following projects. This section does not imply a future legislative
36 commitment to develop these projects.

37 (1) Acquisition of a building currently leased for instruction and
38 administration purposes at Edmonds Community College;

- 1 (2) Acquisition of land and two buildings, known as the South
2 Annex, at Seattle Central Community College;
- 3 (3) Acquisition of approximately 1.72 ares of land and 108,721
4 square feet of buildings, known as the United Graphics property, at
5 Seattle Central Community College;
- 6 (4) Long-term lease of aviation maintenance facilities at Boeing
7 Field for South Seattle Community College;
- 8 (5) Acquisition of approximately 11 acres of trust land adjacent to
9 the Duwamish Branch of South Seattle Community College;
- 10 (6) Acquisition of property for future expansion adjacent to Skagit
11 Valley College;
- 12 (7) Acquisition or development of approximately 3,600 square feet
13 of instructional space in Sunnyside for Yakima Valley Community
14 College;
- 15 (8) Acquisition of approximately 12,000 square feet of space in
16 Colville for training and retraining programs for the community
17 colleges of Spokane;
- 18 (9) Acquisition of approximately 6.66 acres adjacent to South Puget
19 Sound Community College;
- 20 (10) Acquisition of two dormitories on approximately 2.5 acres
21 adjacent to Wenatchee Valley College; and
- 22 (11) Lease-development or acquisition of approximately 50,000
23 square feet of instruction space and up to 10 acres of land at the
24 Tacoma Narrows Airport for Clover Park Technical College.

25 NEW SECTION. **Sec. 1004.** COORDINATED FACILITY PLANNING AND SERVICE
26 DELIVERY. The Washington state patrol, the department of licensing,
27 and the department of ecology shall coordinate their activities when
28 siting facilities and setting program delivery approaches related to
29 vehicle licensing and registration. This action shall result in the
30 coordination of driver and vehicle licensing, vehicle emission testing,
31 and vehicle inspection service whenever practical in order to improve
32 client services. Collocation should be considered along with options
33 in the operating budget related to integration of programs and changes
34 in assignment of responsibility among affected agencies. A coordinated
35 capital plan shall be submitted by the department of licensing, the
36 Washington state patrol, and the department of ecology by September 15,
37 1993, for projects included in the 1993-95 capital budget. A
38 coordinated evaluation policy and criteria for service improvement

1 shall be submitted by the department of licensing, the Washington state
2 patrol, and the department of ecology by June 30, 1994.

3 NEW SECTION. **Sec. 1005.** FOR THE ARTS COMMISSION--ART WORK
4 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
5 in this act for original construction of school plant facilities is
6 provided solely for the purposes of RCW 28A.335.210. The Washington
7 state arts commission may combine the proceeds from individual projects
8 in order to fund larger works of art or mobile art displays in
9 consultation with the superintendent of public instruction and
10 representatives of school district boards of directors.

11 (2) One-half of one percent of moneys appropriated in this act for
12 original construction or any major renovation or remodel work exceeding
13 two hundred thousand dollars by colleges or universities is provided
14 solely for the purposes of RCW 28B.10.027. The Washington state arts
15 commission may combine the proceeds from individual projects in order
16 to fund larger works of art or mobile art displays in consultation with
17 the board of regents or trustees.

18 (3) One-half of one percent of moneys appropriated in this act for
19 original construction of any public building by a state agency as
20 defined in RCW 43.17.200 is provided solely for the purposes of RCW
21 43.17.200. The Washington state arts commission may combine the
22 proceeds from individual projects in order to fund larger works of art
23 or mobile art displays in consultation with the state agency. For
24 department of corrections construction projects, the Washington state
25 arts commission shall give priority to selecting works of art produced
26 by inmates.

27 (4) At least 85% of the moneys spent by the Washington state arts
28 commission during the 1993-95 biennium for the purposes of RCW
29 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct
30 acquisition of works of art.

31 NEW SECTION. **Sec. 1006.** The amounts shown under the headings
32 "Prior Biennia," "Future Biennia," and "Total" in this act are for
33 informational purposes only and do not constitute legislative approval
34 of these amounts.

35 NEW SECTION. **Sec. 1007.** "Reappropriations" in this act are
36 appropriations and, unless the context clearly provides otherwise, are

1 subject to the relevant conditions and limitations applicable to
2 appropriations. Reappropriations shall be limited to the unexpended
3 balances remaining June 30, 1993, in the 1991-93 biennial
4 appropriations for each project.

5 NEW SECTION. **Sec. 1008.** To carry out the provisions of this act,
6 the governor may assign responsibility for predesign, design,
7 construction, and other related activities to any appropriate agency.

8 NEW SECTION. **Sec. 1009.** As part of the annual update to the state
9 facilities and capital plan, agencies shall provide information on
10 lease-development and lease-purchase projects to the office of
11 financial management.

12 NEW SECTION. **Sec. 1010.** If any federal moneys appropriated by
13 this act for capital projects are not received by the state, the
14 department or agency to which the moneys were appropriated may replace
15 the federal moneys with moneys available from private or local sources.
16 No replacement may occur under this section without the prior approval
17 of the director of financial management in consultation with the senate
18 committee on ways and means and the house of representatives committee
19 on capital budget.

20 NEW SECTION. **Sec. 1011.** Unless otherwise stated, for all
21 appropriations under this act that require a match of nonstate money or
22 in-kind contributions, the following requirement, consistent with RCW
23 43.88.150, shall apply: Expenditures of state money shall be timed so
24 that the state share of project expenditures never exceeds the intended
25 state share of total project costs.

26 NEW SECTION. **Sec. 1012.** Notwithstanding any other provisions of
27 law, for the 1993-95 biennium, transfers of reimbursement by the state
28 treasurer to the general fund from the community college capital
29 projects account for debt service payments made under Title 28B RCW
30 shall occur only after such debt service payment has been made and only
31 to the extent that funds are actually available to the account. Any
32 unpaid reimbursements shall be a continuing obligation against the
33 community college capital projects account until paid. The state board
34 for community and technical colleges need not accumulate any specific

1 balance in the community college capital projects account in
2 anticipation of transfers to reimburse the general fund.

3 NEW SECTION. **Sec. 1013.** Any capital improvements or capital
4 project involving construction or major expansion of a state office
5 facility, including, but not limited to, district headquarters,
6 detachment offices, and off-campus faculty offices, shall be reviewed
7 by the office of financial management and the department of general
8 administration for possible consolidation, collocation, and compliance
9 with state office standards before allotment of funds. The intent of
10 the requirement imposed by this section is to eliminate duplication and
11 reduce total office space requirements where feasible, while ensuring
12 proper service to the public.

13 NEW SECTION. **Sec. 1014.** The governor, through the director of
14 financial management, may authorize a transfer of appropriation
15 authority provided for a capital project that is in excess of the
16 amount required for the completion of such project to another capital
17 project for which the appropriation is insufficient. No such transfer
18 may be used to expand the capacity of any facility beyond that intended
19 by the legislature in making the appropriation. Such transfers may be
20 effected only between capital appropriations to a specific department,
21 commission, agency, or institution of higher education and only between
22 capital projects that are funded from the same fund or account.

23 For purposes of this section, the governor may find that an amount
24 is in excess of the amount required for the completion of a project
25 only if (1) the project as defined in the notes to the budget document
26 is substantially complete and there are funds remaining or (2) bids
27 have been let on a project and it appears to a substantial certainty
28 that the project as defined in the notes to the budget document can be
29 completed within the biennium for less than the amount appropriated in
30 this act.

31 For the purposes of this section, the legislature intends that each
32 project be defined as proposed to the legislature in the governor's
33 budget document, unless it clearly appears from the legislative history
34 that the legislature intended to define the scope of a project in a
35 different way.

36 A report of any transfer effected under this section except
37 emergency projects or any transfer under \$250,000 shall be filed with

1 the legislative fiscal committees of the senate and house of
2 representatives by the director of financial management at least thirty
3 days before the date the transfer is effected, and shall report all
4 transfers within thirty days from the date of transfer.

5 NEW SECTION. **Sec. 1015.** To ensure that major construction
6 projects are carried out in accordance with legislative and executive
7 intent, appropriations in this act referencing this section shall not
8 be expended until the office of financial management has reviewed the
9 agency's predesign and other documents and approved the project. The
10 predesign document shall include but not be limited to program, site,
11 and cost analysis in accordance with the predesign manual adopted by
12 the office of financial management.

13 The office of financial management shall provide to the house of
14 representatives capital budget committee and the senate ways and means
15 committee a list of the program documents the office has reviewed and
16 approved, changes made to the documents resulting from the review, and
17 the estimated cost changes resulting from the review.

18 Allotments for appropriations shall be provided in accordance with
19 the capital project review requirements adopted by the office of
20 financial management.

21 NEW SECTION. **Sec. 1016.** Appropriations for design and
22 construction of facilities on higher education branch campuses shall be
23 allotted to institutions of higher education on the basis of: (1)
24 Comparable unit cost standards, as determined by the office of
25 financial management in consultation with the higher education
26 coordinating board; (2) costs consistent with other higher education
27 teaching facilities in the state; and (3) student full-time equivalent
28 enrollment levels as established by the office of financial management
29 in consultation with the higher education coordinating board.

30 NEW SECTION. **Sec. 1017.** (1) Agencies shall expedite the
31 expenditure of reappropriations and appropriations in order to: (a)
32 Rehabilitate infrastructure in a timely manner and prevent further
33 deterioration of public facilities and resources; (b) accelerate
34 environmental rehabilitation and restoration projects for the
35 improvement of the state's natural environment; (c) reduce additional
36 costs associated with acquisition and construction inflationary

1 pressures; and (d) provide additional employment opportunities
2 associated with capital expenditures.

3 (2) In order to meet the goals of this section, the following
4 conditions apply to appropriations which reference this section:

5 (a) To the extent feasible, agencies are directed to manage
6 accelerated expenditure rates at the current level of permanent
7 employees and shall use contracted design and construction services
8 wherever necessary to meet the goals of this section.

9 (b) Reappropriations which reference this subsection (2)(b) shall
10 lapse on June 30, 1994. In developing the 1995-97 capital budget, the
11 office of financial management shall consider all project requests
12 which have been an element of an appropriation which references this
13 section as a request for a new appropriation.

14 (3) The office of financial management shall report the following
15 to the appropriate fiscal committees of the legislature by January 30,
16 1995:

17 (a) A listing of reappropriations in the governor's 1995-97 capital
18 budget recommendation that have been reappropriated one or more times
19 and have ten percent or more of the original appropriation unexpended;
20 and

21 (b) An explanation of why the appropriation remains unexpended.

22 NEW SECTION. **Sec. 1018.** The higher education coordinating board
23 shall develop and maintain an inventory system to account for all space
24 in the state's higher education system. The institutions of higher
25 education shall provide to the higher education coordinating board a
26 complete inventory of space in the form determined by the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 1019.** DEPARTMENT OF FISH AND WILDLIFE. On July
29 1, 1994, all appropriations and all conditions and limitations in this
30 act for the department of fisheries and the department of wildlife
31 shall be provided for the department of fish and wildlife. If
32 Substitute House Bill No. 2055 or substantially similar legislation
33 creating a department of fish and wildlife is not enacted by July 1,
34 1994, this section shall have no effect.

35 NEW SECTION. **Sec. 1020.** \$1,200,000 of the state and local
36 improvement revolving account--waste disposal facilities and \$6,300,000

1 of the state and local improvement revolving account--waste disposal
2 facilities 1980 are transferred to the water quality account, and shall
3 be used for extended grant payments for public waste disposal
4 facilities that discharge directly into marine waters. The funds shall
5 be subject to the conditions and limitations set forth in section 406
6 of this act. These funds shall qualify as tax receipts in any
7 calculation under RCW 70.146.080.

8 NEW SECTION. **Sec. 1021.** The department of information services
9 shall act as lead agency in coordinating video telecommunications
10 services for state agencies. As lead agency, the department shall
11 develop standards and common specifications for leased and purchased
12 telecommunications equipment and assist state agencies in developing a
13 video telecommunications expenditure plan. No agency may spend any
14 portion of any appropriation in this act for new video
15 telecommunications equipment, new video telecommunications
16 transmission, or new video telecommunications systems without first
17 complying with chapter 43.105 RCW, including but not limited to RCW
18 43.105.041(2), and without first submitting a video telecommunications
19 equipment expenditure plan, in accordance with the policies of the
20 department of information services, for review and assessment by the
21 department of information services under RCW 43.105.052. Before any
22 such expenditure by a public school, a video telecommunications
23 expenditure plan shall be approved by the superintendent of public
24 instruction. The office of the superintendent of public instruction
25 shall submit the plans to the department of information services in a
26 form prescribed by the department. The office of the superintendent of
27 public instruction shall coordinate the use of the video
28 telecommunications in public schools by providing educational
29 information to local school districts and shall assist local school
30 districts and educational service districts in telecommunications
31 planning and curriculum development. Before any such expenditure by a
32 public institution of postsecondary education, a telecommunications
33 expenditure plan shall be approved by the higher education coordinating
34 board. The higher education coordinating board shall coordinate the
35 use of video telecommunications for instruction and instructional
36 support in postsecondary education, including the review and approval
37 of instructional telecommunications course offerings.

1 NEW SECTION. **Sec. 1022.** The state investment board shall evaluate
2 the feasibility of investing in office buildings expressly built for
3 use by state agencies. The evaluation shall be performed in
4 cooperation with the office of financial management, the department of
5 general administration, and other appropriate state agencies and shall
6 consider financing and construction alternatives to ensure cost-
7 effective facilities for the state and an acceptable return on the
8 investment for the state investment board. The evaluation shall also
9 consider opportunities for collocating and consolidating state agencies
10 under section 1013 of this act. Upon completion of the evaluation, the
11 state investment board shall report its findings to the senate ways and
12 means and house capital budget committees.

13 **Sec. 1023. RCW 90.70.011 and 1990 c 115 s 2 are each amended to*
14 *read as follows:*

15 *(1) There is established the Puget Sound water quality authority*
16 *composed of eleven members. Nine members shall be appointed by the*
17 *governor and confirmed by the senate. In addition, the commissioner of*
18 *public lands or the commissioner's designee and the director of ecology*
19 *or the director's designee shall serve as ex officio members. Three of*
20 *the members shall include a representative from the counties, a*
21 *representative from the cities, and a tribal representative. The*
22 *director of ecology shall be chair of the authority. In making these*
23 *appointments, the governor shall seek to include representation of the*
24 *variety of interested parties concerned about Puget Sound water*
25 *quality. Of the appointed members, at least one shall be selected from*
26 *each of the six congressional districts surrounding Puget Sound.*
27 *Members shall serve four-year terms. Of the initial members appointed*
28 *to the authority, two shall serve for two years, two shall serve for*
29 *three years, and two shall serve for four years. Thereafter members*
30 *shall be appointed to four-year terms. Members representing cities,*
31 *counties, and the tribes shall also serve four-year staggered terms, as*
32 *determined by the governor. Vacancies shall be filled by appointment*
33 *for the remainder of the unexpired term of the position being vacated.*
34 *The executive director of the authority shall be selected by the*
35 *governor and shall serve at the pleasure of the governor. The*
36 *executive director shall not be a member of the authority.*

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Passed the Senate May 6, 1993.

Passed the House May 6, 1993.

Approved by the Governor May 28, 1993, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State May 28, 1993.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 469(6)(b) and 1023 of Substitute Senate Bill No. 5717, entitled:

"AN ACT Relating to the capital budget;"

My reasons for vetoing these sections are as follows:

Section 469(6)(b), page 79, Washington Wildlife and Recreation Program (Interagency Committee for Outdoor Recreation)

Section 469(6)(b) removes a specific project acquiring habitat for the sharptailed grouse from the Washington Wildlife and Recreation Program's approved project list for 1993-95. Acquisition and preservation of habitat for this species is critical as increasing agricultural development is threatening critical habitat and breeding grounds. Too, this project has already received careful scrutiny by the Interagency Committee for Outdoor Recreation during the project evaluation phase. For this reason, I am vetoing subsection (6)(b) of section 469 and allowing this valuable project to move forward as planned.

Section 1023, page 176, Puget Sound Water Quality Authority

Section 1023 amends the enabling legislation for the Puget Sound Water Quality Authority by removing the requirement that the Authority be housed with the Department of Ecology in Lacey. The state has been actively pursuing opportunities for collocation in agency housing, particularly in those situations where agency missions are compatible. In order to ensure better coordination of the implementation of the Puget Sound Water Quality Authority Management Plan, it makes sense to consider collocation of the PSWQA and the Department of Ecology. Therefore, I am vetoing Section 1023.

For the reasons stated above, I have vetoed sections 469(6)(b) and 1023 of Substitute Senate Bill No. 5717.

With the exceptions of sections 469(6)(b) and 1023, Substitute Senate Bill No. 5717 is approved."