

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 5968

Chapter 24, Laws of 1993

(partial veto)

53rd Legislature
1993 First Special Session

OPERATING BUDGET, 1993-1995

EFFECTIVE DATE: 7/1/93 - Except Section 308(5) which takes effect on 5/28/93.

Passed by the Senate May 6, 1993
YEAS 26 NAYS 22

JOEL PRITCHARD

President of the Senate

Passed by the House May 5, 1993
YEAS 52 NAYS 46

BRIAN EBERSOLE

**Speaker of the
House of Representatives**

Approved May 28, 1993, with the exceptions of sections 121(2); 125(1), (2); 202(7); 204(2)(d); 205(4)(a)(iii), (4)(b) (lines 12-17), (4)(b)(iii), (4)(b)(iv); 207(2), (3); 209(10); 217(1), (3), (4), (7), (8), (9); 226 lines 22-24; 229(16); 305(1); 308(1), (2), (4), (9); 501(1)(d); 707 line 14; 904; and 905(1), which are vetoed.

MIKE LOWRY

Governor of the State of Washington

CERTIFICATE

I, Marty Brown, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 5968** as passed by the Senate and the House of Representatives on the dates hereon set forth.

MARTY BROWN

Secretary

FILED

May 28, 1993 - 4:20 p.m.

**Secretary of State
State of Washington**

SUBSTITUTE SENATE BILL 5968

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1993 First Special Session

State of Washington

53rd Legislature

1993 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Gaspard; by request of Office of Financial Management)

Read first time 04/01/93.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1993, and ending June 30, 1995;
4 amending RCW 28A.165.070, 28A.310.020, 7.68.070, 41.06.150, 43.03.040,
5 41.50.255, 43.08.250, 43.70.110, 43.88.535, 43.101.200, 43.155.050,
6 43.210.110, 70.146.020, 70.146.080, 70.170.080, 74.20A.030, 79.24.580,
7 86.26.007, and 20.01.130; creating new sections; providing effective
8 dates; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
11 to the provisions set forth in the following sections, the several
12 amounts specified in the following sections, or so much thereof as
13 shall be sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for salaries, wages, and
15 other expenses of the agencies and offices of the state and for other
16 specified purposes for the fiscal biennium beginning July 1, 1993, and
17 ending June 30, 1995, except as otherwise provided, out of the several
18 funds of the state hereinafter named.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this section apply throughout this act.

3 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
4 June 30, 1994.

5 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
6 June 30, 1995.

7 (c) "FTE" means full time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse.

15 **PART I**
16 **GENERAL GOVERNMENT**

17 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

18 General Fund Appropriation \$ 46,189,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20 General Fund Appropriation \$ 35,457,000

21 **NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

22 General Fund Appropriation \$ 2,067,000

23 Health Services Account Appropriation \$ 565,000

24 TOTAL APPROPRIATION \$ 2,632,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$565,000 of the health services account--state appropriation is
28 provided solely for studies required by Engrossed Second Substitute
29 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
30 the health services account appropriation shall lapse.

31 (2) \$18,800 is provided for the legislative budget committee to
32 review the department of veterans affairs, the Washington soldiers'
33 home, and the Washington veterans' home to implement Engrossed House
34 Bill No. 1437 to the extent permitted by the amount provided.

1 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 General Fund Appropriation \$ 2,400,000

4 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

5 Department of Retirement Systems Expense

6 Fund Appropriation \$ 1,649,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The office shall provide all necessary services for the
10 department of retirement systems within the funds appropriated in this
11 section.

12 (2) \$150,000 is provided solely for an actuarial study of local
13 government liabilities for law enforcement officers' and fire fighters'
14 retirement system medical benefits.

15 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
16 **COMMITTEE**

17 General Fund Appropriation \$ 9,480,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation shall be transferred to
20 the legislative systems revolving fund.

21 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

22 General Fund Appropriation \$ 5,952,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$10,000 is provided for the expenses of
25 the law revision commission under chapter 1.30 RCW.

26 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to
27 implement cost reduction measures required by this act and to achieve
28 operating efficiencies within the financial resources available to the
29 legislative branch, the executive rules committee of the house of
30 representatives and the facilities and operations committee of the
31 senate by joint action may transfer funds among the house of
32 representatives, senate, legislative budget committee, legislative
33 evaluation and accountability program committee, legislative

1 transportation committee, office of the state actuary, joint
2 legislative systems committee, and statute law committee.

3 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

4 General Fund Appropriation \$ 9,769,000

5 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

6 General Fund Appropriation \$ 3,193,000

7 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

8 General Fund Appropriation \$ 17,117,000

9 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

10 General Fund Appropriation \$ 1,013,000

11 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

12 General Fund Appropriation \$ 24,418,000

13 Public Safety and Education Account Appropriation . . \$ 36,102,000

14 Judicial Information System Account Appropriation . . \$ 655,000

15 Health Services Account Appropriation \$ 117,000

16 Drug Enforcement and Education Account Appropriation \$ 6,510,000

17 TOTAL APPROPRIATION \$ 67,802,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$24,107,000 of the general fund appropriation is provided
21 solely for the superior court judges program. Of this amount, a
22 maximum of \$20,000 may be used to reimburse county superior courts for
23 superior court judges temporarily assigned to other counties that are
24 experiencing large and sudden surges in criminal filings.
25 Reimbursement shall be limited to per diem and travel expenses of
26 assigned judges.

27 (2) \$110,000 of the general fund--state appropriation is provided
28 solely to implement Substitute Senate Bill No. 5753 (judgeship for
29 Cowlitz county). If the bill is not enacted by June 30, 1993, the
30 amount provided in this subsection shall lapse.

31 (3) \$6,510,000 of the drug enforcement and education account
32 appropriation is provided solely for the continuation of treatment-
33 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
34 Clark, King, Spokane, and Yakima counties.

1 (4) The administrator for the courts shall provide data processing
2 support to the department of social and health services' division of
3 juvenile rehabilitation in the allocation of grant moneys to local
4 governments.

5 (5) \$9,820,000 of the public safety and education account is
6 provided solely for the indigent appeals program.

7 (6) \$50,000 of the general fund appropriation is provided solely to
8 implement the racial disproportionality study recommendations in
9 Engrossed Substitute House Bill No. 1966.

10 (7) \$170,000 of the general fund appropriation is provided solely
11 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
12 1084 (jury source list). The office of the administrator for the
13 courts shall allocate funds to the counties and the department of
14 information services for the purposes of implementing these sections.

15 (8) \$117,000 of the health services account appropriation is
16 provided solely for the implementation of section 418 of Engrossed
17 Second Substitute Senate Bill No. 5304 (medical malpractice review).
18 If section 418 of the bill is not enacted by June 30, 1993, the health
19 services account appropriation shall lapse.

20 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

21 General Fund--State Appropriation \$ 6,138,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$186,000 is provided solely for mansion
24 maintenance.

25 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

26 General Fund Appropriation \$ 484,000

27 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

28 General Fund Appropriation \$ 1,989,000

29 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

30 General Fund Appropriation \$ 8,049,000

31 Archives and Records Management Account

32 Appropriation \$ 3,160,000

33 Personnel Service Account Appropriation \$ 612,000

34 TOTAL APPROPRIATION \$ 11,821,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$703,532 of the general fund appropriation is provided solely
4 to reimburse counties for the state's share of primary and general
5 election costs and the costs of conducting mandatory recounts on state
6 measures.

7 (2) \$2,095,465 of the general fund appropriation is provided solely
8 for the verification of initiative and referendum petitions,
9 maintenance of related voter registration records, legal advertising of
10 state measures, and the publication and distribution of the voters and
11 candidates pamphlet.

12 (3) The appropriation from the archives and records management
13 account assumes that at least \$250,000 will be received from local
14 governments during the second year of the biennium to cover the costs
15 to the state archives program of locally generated archival materials.

16 (4) The productivity board shall not approve any payment to, or
17 agreement with, state employees under the teamwork incentive program
18 under chapter 41.60 RCW unless the board determines that all
19 expenditures savings or revenue increases recognized under the teamwork
20 incentive program award are attributable exclusively to participating
21 employees. Awards under the teamwork incentive program shall not
22 exceed two thousand five hundred dollars per participating employee.

23 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
24 **AFFAIRS**

25 General Fund Appropriation \$ 297,000

26 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
27 **AFFAIRS**

28 General Fund Appropriation \$ 336,000

29 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

30 Motor Vehicle Account Appropriation \$ 44,000

31 State Treasurer's Service Fund Appropriation \$ 9,976,000

32 TOTAL APPROPRIATION \$ 10,020,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$284,000 of the state treasurer's service
35 account appropriation is provided solely for the information systems

1 project known as "upgrade mainframe." Authority to expend this amount
2 is conditioned on compliance with section 902 of this act.

3 *NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

4	General Fund--State Appropriation	\$	20,000
5	General Fund--Federal Appropriation	\$	158,000
6	Motor Vehicle Fund Appropriation	\$	334,000
7	Municipal Revolving Fund Appropriation	\$	24,454,000
8	Auditing Services Revolving Fund Appropriation	\$	12,018,000
9	TOTAL APPROPRIATION	\$	36,984,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Audits of school districts by the division of municipal
13 corporations shall include a finding regarding the accuracy of student
14 enrollment data and the experience and education of the district's
15 certificated instructional staff reported to the superintendent of
16 public instruction for the purposes of allocation of state funding.

17 (2) *\$200,000 of the auditing services revolving fund appropriation*
18 *is provided solely for the conduct of performance audits as directed in*
19 *this act.*

20 *Sec. 121 was partially vetoed, see message at end of chapter.

21 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**
22 **FOR ELECTED OFFICIALS**

23	General Fund Appropriation	\$	66,000
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24 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

25	General Fund--State Appropriation	\$	5,918,000
26	General Fund--Federal Appropriation	\$	1,632,000
27	Health Services Account Appropriation	\$	175,000
28	Public Safety and Education Account Appropriation	\$	1,249,000
29	Legal Services Revolving Fund Appropriation	\$	96,950,000
30	Motor Vehicle Fund Appropriation	\$	748,000
31	New Motor Vehicle Arbitration Account Appropriation	\$	1,784,000
32	TOTAL APPROPRIATION	\$	108,456,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The attorney general shall report each fiscal year on actual
36 legal services expenditures and actual attorney and support staffing

1 levels for each agency receiving legal services. The report shall be
2 submitted to the office of financial management and the fiscal
3 committees of the senate and house of representatives no later than
4 ninety days after the end of each fiscal year.

5 (2) The attorney general shall include, at a minimum, the following
6 information with each bill sent to agencies receiving legal services:

7 (a) The number of hours and cost of attorney services provided during
8 the billing period; (b) the number of hours and cost of support staff
9 services provided during the billing period; (c) attorney general
10 overhead and central support costs charged to the agency for the
11 billing period; (d) direct legal costs, such as filing and docket fees,
12 charged to the agency for the billing period; and (e) other costs
13 charged to the agency for the billing period. If requested by an
14 agency receiving legal services, the attorney general shall provide the
15 information required in this subsection by program.

16 (3) \$1,249,000 of the public safety and education account
17 appropriation and \$406,000 of the general fund--state appropriation are
18 provided solely for the attorney general's criminal litigation unit.

19 (4) The attorney general shall, in conjunction with the various
20 state hearings boards, develop recommendations for more cost-efficient
21 processing of administrative appeals and report such recommendations to
22 appropriate committees of the legislature by November 15, 1993.

23 (5) The attorney general shall, in conjunction with state agencies,
24 examine the efficiencies of consolidating support services within the
25 office of the attorney general and report recommendations for
26 consolidation to the office of financial management by April 1, 1994.

27 (6) \$175,000 of the health services account appropriation and
28 \$350,000 of the legal services revolving fund appropriation are
29 provided solely for anti-trust activities required by Engrossed Second
30 Substitute Senate Bill No. 5304 (health care reform). If the bill is
31 not enacted by June 30, 1993, the amounts provided in this subsection
32 shall lapse.

33 NEW SECTION. **Sec. 124. FOR THE ECONOMIC AND REVENUE FORECAST**
34 **COUNCIL**

35 General Fund Appropriation \$ 815,000

36 *NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37 General Fund--State Appropriation \$ 19,575,000

1	General Fund--Federal Appropriation	\$	918,000
2	Motor Vehicle Fund Appropriation	\$	109,000
3	Health Services Account Appropriation	\$	250,000
4	TOTAL APPROPRIATION	\$	20,852,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 *(1) All agencies that receive appropriations in this act shall*
8 *report to the office of financial management by November 15, 1993, on*
9 *the agency's implementation of funding adjustments made in this act to*
10 *reflect administrative reductions or other efficiencies, as identified*
11 *in the legislative budget notes. The office of financial management*
12 *shall compile the reports and transmit them to the legislative fiscal*
13 *committees by December 1, 1993. Institutions of higher education shall*
14 *make this report pursuant to section 601 of this act.*

15 *(2) To facilitate the performance audit of state-wide*
16 *administrative costs pursuant to section 904 of this act, the office of*
17 *financial management shall develop and implement a state-wide reporting*
18 *system to ensure uniform and consistent reporting of administrative*
19 *costs and staffing levels by state agencies.*

20 (3) The office of financial management shall evaluate the extent to
21 which state employees could receive more efficient and less expensive
22 service, as well as increased flexibility and return on their
23 investments, from a deferred compensation program contracted with a
24 private organization, and shall report its findings and recommendations
25 to appropriate committees of the legislature by December 1, 1993.

26 (4) The efficiency commission shall undertake studies to determine
27 the most effective means of delivering services currently provided by
28 the state printer and the department of general administration's
29 central stores.

30 (5) \$50,000 of the general fund--state appropriation is provided
31 solely to implement Engrossed Substitute House Bill No. 1372 (state
32 program evaluations). If the bill is not enacted by June 30, 1993, the
33 amount provided in this subsection shall lapse.

34 (6) \$100,000 of the general fund--state appropriation is provided
35 solely for an interim task force as provided for by Engrossed
36 Substitute House Bill No. 2054 (civil service reform).

37 *Sec. 125 was partially vetoed, see message at end of chapter.

38 NEW SECTION. **Sec. 126. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

1 Administrative Hearings Revolving Fund
2 Appropriation \$ 12,535,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$655,000 of the appropriation is provided
5 to address increased workload, but may be expended only if the office
6 works in conjunction with the attorney general and other involved
7 agencies to improve the efficiency and cost-effectiveness of
8 administrative appeals processing by such measures as using
9 teleconferencing and, where parties are represented by counsel, having
10 counsel prepare findings of fact and conclusions of law.

11 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF PERSONNEL**

12 Department of Personnel Service Fund Appropriation . \$ 17,162,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The department shall reduce its charge for personnel services
16 to the lowest rate possible.

17 (2) \$600,000 of the appropriation is provided solely for extended
18 insurance benefits for permanent state employees separated through
19 reduction-in-force. An eligible employee may receive a state subsidy
20 of \$100 per month toward his or her insurance benefits purchased under
21 the federal consolidated omnibus budget reconciliation act (COBRA) for
22 a period not to exceed six months from the date of separation. The
23 state health care authority shall administer the insurance benefits and
24 the department shall pay the subsidy through interagency reimbursement,
25 subject to the level of appropriation.

26 (3) \$500,000 of the appropriation is provided solely for a career
27 and employment transition program to assist permanent state employees
28 who are separated due to reduction-in-force, including employee
29 retraining, career counseling, and job placement services.

30 (4) \$32,000 is provided solely for creation, printing, and
31 distribution of the personal benefits statement for state employees.

32 (5) From the department's nonappropriated data processing account,
33 the department shall prepare a feasibility study for the design and
34 implementation of a new human resource information system. Authority
35 to expend funds for the feasibility study is conditioned on compliance
36 with section 902 of this act.

1 NEW SECTION. **Sec. 128. FOR THE COMMITTEE FOR DEFERRED**
2 **COMPENSATION**

3 Dependent Care Administrative Account Appropriation . \$ 382,000

4 NEW SECTION. **Sec. 129. FOR THE WASHINGTON STATE LOTTERY**

5 Lottery Administrative Account Appropriation \$ 19,745,000

6 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON HISPANIC AFFAIRS**

7 General Fund Appropriation \$ 375,000

8 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON AFRICAN-AMERICAN**
9 **AFFAIRS**

10 General Fund Appropriation \$ 271,000

11 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**

12 Department of Personnel Service Fund Appropriation . \$ 1,268,000

13 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
14 **OPERATIONS**

15 Department of Retirement Systems Expense Fund
16 Appropriation \$ 31,988,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$3,530,000 is provided solely for information systems projects
20 known by the following names or successor names: Support of member
21 database, support of audit, and audit of member files. Authority to
22 expend this amount is conditioned on compliance with section 902 of
23 this act. The department shall report to the fiscal committees of the
24 senate and house of representatives on the status of the member
25 database project including an assessment of the savings the department
26 is likely to achieve as a result of this project by January 15, 1994.

27 (2) \$1,136,000 is provided solely for the in-house design,
28 development, and implementation of the information systems project
29 known as the disbursement system. Authority to expend this amount is
30 conditioned on compliance with section 902 of this act. The department
31 shall report to the office of financial management on the status of
32 this project by January 15, 1995.

33 (3) \$404,000 is provided solely for the increased workload
34 resulting from the Bowles decision.

1 (4) \$382,000 is provided solely for the temporary increased
2 workload resulting from 1993 legislation providing for early
3 retirement. If a bill providing for early retirement is not passed by
4 June 30, 1993, this amount shall lapse.

5 (5) The appropriation contains sufficient funds to implement House
6 Bill No. 2028 (restoration notification).

7 (6) The department shall adjust the retirement systems
8 administrative rate during the 1993-95 biennium as necessary to provide
9 for law enforcement officers' and fire fighters' retirement system
10 employer funding of a study of LEOFF Plan I medical liabilities by the
11 office of the state actuary.

12 (7) The department shall reduce its administrative charge rate from
13 .22 percent to .17 percent for the 1993-95 biennium.

14 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

15 State Investment Board Expense Account

16 Appropriation \$ 6,939,000

17 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

18 General Fund Appropriation \$ 123,401,000

19 Timber Tax Distribution Account Appropriation \$ 4,358,000

20 State Toxics Control Account Appropriation \$ 76,000

21 Solid Waste Management Account Appropriation \$ 90,000

22 Pollution Liability Reinsurance Trust Account

23 Appropriation \$ 236,000

24 Vehicle Tire Recycling Account Appropriation \$ 128,000

25 Air Operating Permit Account Appropriation \$ 36,000

26 State Oil Spill Administration Account Appropriation \$ 20,000

27 Litter Control Account Appropriation \$ 96,000

28 TOTAL APPROPRIATION \$ 128,441,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$760,000 of the general fund appropriation
31 is provided solely for the information systems project known as
32 "revenue account management." Authority to expend this amount is
33 conditioned on compliance with section 902 of this act.

34 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

35 General Fund Appropriation \$ 1,340,000

1	<u>NEW SECTION.</u>	Sec. 137.	FOR THE MUNICIPAL RESEARCH COUNCIL	
2	General Fund Appropriation			\$ 2,944,000
3	<u>NEW SECTION.</u>	Sec. 138.	FOR THE UNIFORM LEGISLATION COMMISSION	
4	General Fund Appropriation			\$ 47,000
5	<u>NEW SECTION.</u>	Sec. 139.	FOR THE OFFICE OF MINORITY AND WOMEN'S	
6	BUSINESS ENTERPRISES			
7	Minority and Women's Business Revolving Fund Account			
8	Appropriation			\$ 2,103,000
9	<u>NEW SECTION.</u>	Sec. 140.	FOR THE DEPARTMENT OF GENERAL	
10	ADMINISTRATION			
11	General Fund--State Appropriation			\$ 393,000
12	General Fund--Federal Appropriation			\$ 1,306,000
13	General Fund--Private/Local Appropriation			\$ 392,000
14	Risk Management Account Appropriation			\$ 2,246,000
15	State Capitol Vehicle Parking Account Appropriation .			\$ 740,000
16	Motor Transport Account Appropriation			\$ 11,024,000
17	Air Pollution Control Account Appropriation			\$ 149,000
18	General Administration Facilities and Services			
19	Revolving Fund Appropriation			\$ 21,356,000
20	Central Stores Revolving Account			\$ 4,285,000
21	TOTAL APPROPRIATION			\$ 41,891,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department shall develop a consolidated travel contract
25 with a single best bidder state-wide or best bidders within regions to
26 allow agencies to participate in a rebate on processing and handling
27 costs of booking travel, lodging, and rental vehicle services.

28 (2) \$870,000 of the motor transport account appropriation is
29 provided solely for replacement of motor vehicles through the state
30 treasurer's financing contract program under chapter 39.94 RCW. The
31 department may acquire new motor vehicles only to replace and not to
32 increase the number of motor vehicles within the department's fleet.

33 (3) \$154,000 of the risk management account appropriation is
34 provided solely for the acquisition of a commercial software package to
35 identify and analyze risk exposure and to administer the tort claims
36 revolving fund and the self insurance liability fund.

1 (4) \$200,000 of the general administration facilities and services
2 revolving fund appropriation is provided solely for security for the
3 capitol's west campus area.

4 (5) \$252,000 of the general administration facilities and services
5 revolving fund appropriation is provided solely for administration and
6 provision of the volunteer capitol campus tours program.

7 (6) \$35,000 of the air pollution control account appropriation is
8 provided solely for the purpose of hiring one full-time equivalent
9 employee to develop procurement specifications consistent with the
10 requirements of RCW 43.19.570, the national energy policy act of 1992
11 and, to the extent possible, with the procurement specifications of
12 other states. If matching funds are not provided by the alternative
13 fuels industry by July 1, 1993, the amount provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**
16 Data Processing Revolving Fund Appropriation \$ 3,510,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$400,000 of the nonappropriated data
19 processing revolving fund shall be provided for development and
20 operation of a video telecommunications center. The center shall be
21 financially self-supporting and shall not receive any support from any
22 state sources other than dedicated service fees specifically related to
23 the use of the center.

24 NEW SECTION. **Sec. 142. FOR THE INSURANCE COMMISSIONER**
25 Insurance Commissioner's Regulatory Account
26 Appropriation \$ 18,206,000
27 General Fund--Federal Appropriation \$ 104,000
28 TOTAL APPROPRIATION \$ 18,310,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$890,000 of the insurance commissioner's
31 regulatory account appropriation is provided solely to implement health
32 care reform. If Engrossed Second Substitute Senate Bill No. 5304
33 (health care reform) is not enacted by June 30, 1993, the amount
34 provided in this subsection shall lapse.

35 NEW SECTION. **Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

1 Certified Public Accountants' Account Appropriation . \$ 1,202,000

2 NEW SECTION. **Sec. 144. FOR THE DEATH INVESTIGATION COUNCIL**

3 Death Investigations Account Appropriation \$ 14,000

4 NEW SECTION. **Sec. 145. FOR THE HORSE RACING COMMISSION**

5 Horse Racing Commission Fund Appropriation \$ 4,876,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: None of this appropriation may be used for
8 the purpose of certifying Washington-bred horses under RCW 67.16.075.

9 NEW SECTION. **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

10 Liquor Revolving Fund Appropriation \$ 111,231,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The liquor control board shall conduct a
13 study that identifies possible savings in contracting outbound freight
14 with a single or small number of carriers. The board shall report to
15 the director of financial management and the fiscal committees of the
16 legislature by September 1, 1994, on the findings of the study,
17 including documentation of cost savings.

18 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20 Public Service Revolving Fund Appropriation \$ 29,239,000

21 Grade Crossing Protective Fund Appropriation \$ 320,000

22 TOTAL APPROPRIATION \$ 29,559,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Subject to commission approval, no more
25 than \$250,000 of the public service revolving fund appropriation may be
26 spent to assist the legislature in studying the current statutes and
27 administrative procedures for the optimum future capability for voice,
28 video, and information services in Washington state.

29 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

30 Volunteer Fire Fighters' Relief and Pension

31 Administrative Fund Appropriation \$ 398,000

32 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

1	General Fund--State Appropriation	\$	8,365,000
2	General Fund--Federal Appropriation	\$	8,850,000
3	General Fund--Private/Local Appropriation	\$	186,000
4	TOTAL APPROPRIATION	\$	17,401,000

5 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**
6 **COMMISSION**

7	General Fund Appropriation	\$	1,771,000
8	Employment Relations Account Appropriation	\$	2,637,000
9	TOTAL APPROPRIATION	\$	4,408,000

10 NEW SECTION. **Sec. 151. DEPARTMENT OF COMMUNITY, TRADE, AND**
11 **ECONOMIC DEVELOPMENT.** On July 1, 1994, all appropriations and all
12 conditions and limitations contained in sections 217 and 308 of this
13 act shall be provided for the department of community, trade, and
14 economic development. If Engrossed Substitute Senate Bill No. 5868 or
15 substantially similar legislation creating a department of community,
16 trade, and economic development is not enacted by July 1, 1994, this
17 section shall have no effect.

18 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF FINANCIAL**
19 **INSTITUTIONS**

20	Securities Regulation Fund Appropriation	\$	3,031,000
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21 The appropriation in this section is subject to the following
22 conditions and limitations: If Substitute Senate Bill No. 5270, or
23 substantially similar legislation, creating a department of financial
24 institutions is not enacted by July 1, 1993, the securities regulation
25 fund appropriation shall be null and void and the department of
26 licensing general fund--state appropriation shall be increased by
27 \$3,031,000.

28 (End of part)

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PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department shall identify social service programs administered by the department to be eliminated in fiscal year 1995. The funding for the identified programs will be used to establish a state social services block grant through which funds will be distributed state-wide on a formula basis to local consortiums, which may include public and private entities. By January 1, 1994, the department shall recommend the following to the appropriate legislative committees: (a) The list of identified programs; (b) a grant proposal process; (c) a method of distribution for the block grant funds

1 including an allocation formula; and (d) a percentage of the block
2 grant to be used for local administration. In developing the
3 recommendations, the department shall consult with representatives of
4 local governments and social service providers. The department's
5 general fund--state appropriation has been reduced by \$1,000,000 to
6 reflect savings which will result in fiscal year 1995 from the
7 elimination of state administration of the identified programs. The
8 department may transfer funds to the division of children and family
9 services from other divisions to the extent that savings are realized
10 in other divisions as a result of these reductions.

11 *NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

13	General Fund--State Appropriation	\$ 292,004,000
14	General Fund--Federal Appropriation	\$ 193,407,000
15	Drug Enforcement and Education Account Appropriation	\$ 3,722,000
16	TOTAL APPROPRIATION	\$ 489,133,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$854,000 of the drug enforcement and education account
20 appropriation and \$300,000 of the general fund--state appropriation are
21 provided solely to contract for the operation of one pediatric interim
22 care facility. The facility shall provide residential care for up to
23 twelve children through two years of age. Seventy-five percent of the
24 children served by the facility must be in need of special care as a
25 result of substance abuse by their mothers. The facility also shall
26 provide on-site training to biological, adoptive, or foster parents.
27 The facility shall provide at least three months of consultation and
28 support to parents accepting placement of children from the facility.
29 The facility may recruit new and current foster and adoptive parents
30 for infants served by the facility. The department shall not require
31 case management as a condition of the contract.

32 (2) \$700,000 of the general fund--state appropriation and \$262,000
33 of the drug enforcement and education account appropriation are
34 provided solely for up to three nonfacility based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 (4) \$14,984,000 of the general fund--state appropriation and
9 \$14,632,000 of the general fund--federal appropriation are provided to
10 establish a state child care block grant by July 1, 1994. The
11 department shall develop a plan for administering the block grant which
12 shall include: (a) A state-wide distribution formula; (b) a block
13 grant application process that encourages the cooperative efforts of
14 local governments, resource and referral agencies, and other not-for-
15 profit organizations involved with child care; (c) recommendations
16 about cost-effective ways to administer child care subsidies in rural
17 areas of the state; and (d) recommendations for the percentage of the
18 grant to be used for local administration. The plan shall be presented
19 to the appropriate legislative committees by January 1, 1994.

20 (5) The department shall coordinate funding totaling \$400,000 from
21 all available sources to initiate a residential teen welfare protection
22 program in an urban county with a population over 550,000. The program
23 shall be designed to improve employment and parenting skills of teenage
24 mothers to reduce long-term welfare dependence. The department shall
25 select a provider with experience in providing residential services to
26 adolescent mothers and their infants.

27 (6) The family policy council under chapter 70.190 RCW shall
28 establish procedures for locating appropriate counseling staff of
29 participating agencies in public schools.

30 *(7) The department shall reimburse child care providers at the 75th*
31 *percentile of the 1992 market rate based on the market survey conducted*
32 *by the department. The revised rate schedule shall be phased-in*
33 *beginning on December 1, 1993, and shall be fully implemented by May*
34 *31, 1994.*

35 (8) \$8,792,000 of the general fund--state appropriation is provided
36 solely to implement the following programs: \$385,000 of this amount is
37 provided for the medical training project on the evaluation and care of
38 child sexual abuse, \$4,784,000 of this amount is provided for contracts
39 for domestic violence shelters and comprehensive domestic violence

1 service planning, \$2,841,000 of this amount is provided for early
2 identification and treatment of child sexual abuse, and \$782,000 of
3 this amount is provided for sexual assault centers.
4 *Sec. 202 was partially vetoed, see message at end of chapter.

5 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES--JUVENILE REHABILITATION PROGRAM**

7 (1) COMMUNITY SERVICES

8	General Fund--State Appropriation	\$	60,629,000
9	General Fund--Federal Appropriation	\$	6,639,000
10	Drug Enforcement and Education Account Appropriation	\$	1,552,000
11	TOTAL APPROPRIATION	\$	68,820,000

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation	\$	56,655,000
14	Drug Enforcement and Education Account Appropriation	\$	940,000
15	TOTAL APPROPRIATION	\$	57,595,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) The division of juvenile rehabilitation shall submit a report
19 to the appropriate policy and fiscal committees of the legislature by
20 December 1, 1993, on proposals to implement early release and
21 structured transition services for juvenile offenders.

22 (b) The department of general administration, in conjunction with
23 the division of juvenile rehabilitation and other state agencies, shall
24 evaluate and make recommendations on the future use of the Green Hill
25 school and/or property as a state facility. The recommendations shall
26 be submitted to the appropriate policy and fiscal committees of the
27 legislature by December 1, 1993.

28 (3) PROGRAM SUPPORT

29	General Fund--State Appropriation	\$	2,926,000
30	General Fund--Federal Appropriation	\$	156,000
31	Drug Enforcement and Education Account Appropriation	\$	342,000
32	TOTAL APPROPRIATION	\$	3,424,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: \$100,000 of the general fund--state
35 appropriation is provided solely to implement Substitute House Bill No.
36 1966 (racial disproportionality study recommendations).

37 (4) SPECIAL PROJECTS

1 General Fund--Federal Appropriation \$ 1,296,000

2 *NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 SERVICES--MENTAL HEALTH PROGRAM

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5 General Fund--State Appropriation \$ 239,529,000

6 General Fund--Federal Appropriation \$ 168,680,000

7 General Fund--Local Appropriation \$ 9,000,000

8 TOTAL APPROPRIATION \$ 417,209,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (a) \$4,618,000 of the general fund--state appropriation and
12 \$5,409,000 of the general fund--federal appropriation are provided
13 solely for additional children's mental health services required in
14 accordance with the medicaid early and periodic screening, diagnosis,
15 and treatment program. By January 1, 1994, the secretary of social and
16 health services shall issue practice guidelines to assist mental health
17 regional support networks and providers determine the scope and
18 duration of mental health services typically required by specific
19 conditions for which mental health intervention is medically necessary.

20 (b) \$2,000,000 of the general fund--state appropriation, of which
21 \$500,000 shall be from the 1993-95 current level allocation for
22 regional support networks, and \$1,080,000 of the general fund--federal
23 appropriation are provided solely for a risk pool fund to support a
24 collaborative effort between the eastern Washington regional support
25 networks and eastern state hospital. Moneys from this fund shall be
26 expended as payments to regional support networks for reductions in
27 usage of bed days at eastern state hospital, or, to the extent such
28 reductions are not made, to cover resulting budget deficits at the
29 hospital. The intended reductions in hospital bed days, the expected
30 reductions in costs in the state hospitals, and the amount and timing
31 of payments shall be specified in contracts negotiated between the
32 department and the eastern Washington regional support networks. Money
33 from this fund shall not be used to meet any operating deficits at
34 eastern state hospital resulting from causes unrelated to a failure of
35 the regional support networks to reduce bed day usage as specified in
36 contracts.

37 (c) The secretary of social and health services shall allot to the
38 mental health division funds appropriated to the division of medical

1 assistance for voluntary community psychiatric hospitalizations. The
2 amount transferred shall be the total projected expenditures for
3 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
4 mental health division shall work with mental health regional support
5 networks to design and implement improved prevention, crisis
6 intervention, diversion, and other strategies for reducing avoidable
7 psychiatric hospitalizations. Regional support networks that succeed
8 in reducing voluntary and involuntary hospitalization costs below the
9 baseline level forecast for their region shall receive bonus payments
10 for their performance. The mental health division shall seek approval
11 from the federal government to include federal matching funds in the
12 bonus payments under medicaid waivers.

13 (d) Regional support networks shall use portions of the general
14 fund--state appropriation for implementation of working agreements with
15 the vocational rehabilitation program which will maximize the use of
16 federal funding for vocational programs.

17 (2) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation	\$	146,577,000
19	General Fund--Federal Appropriation	\$	87,011,000
20	General Fund--Local Appropriation	\$	42,498,000
21	Charitable, Educational, Penal and		
22	Reform Institutions Account Appropriation	\$	3,000,000
23	Industrial Insurance Premium Refund Account		
24	Appropriation	\$	507,000
25	TOTAL APPROPRIATION	\$	279,593,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) The mental health program at western state hospital shall
29 continue to utilize labor provided by the Tacoma prerelease program of
30 the department of corrections.

31 (b) From appropriations provided in this section and in section 208
32 of this act, the secretary of social and health services shall
33 establish a consolidated, privately-operated program specializing in
34 the involuntary treatment of chemically dependent clients, and the
35 voluntary treatment of mentally ill chemical abusers, on the grounds of
36 the northern state multi-service center. In establishing this
37 consolidated program with discrete treatment components, the secretary
38 shall involve mental health and chemical dependency treatment
39 providers, advocacy groups, and local system administrators in

1 designing the program, developing its admission and discharge
2 procedures, and selecting and monitoring the contractor.

3 (c) The secretary of social and health services shall phase out
4 operation of the PORTAL program at the northern state multi-service
5 center. In accomplishing this phase down, the secretary shall:

6 (i) Work with regional support networks, families and advocacy
7 groups, and other community service providers to assure that
8 appropriate community services are in place for people transitioning
9 out of the PORTAL program; and

10 (ii) Develop and implement a transition plan for state employees
11 dislocated by the phase down of the PORTAL program. The plan shall be
12 tailored to the situations of individual workers and shall include
13 strategies such as individual employment counseling through the
14 departments of personnel and employment security, retraining and
15 placement into other state jobs, placement of state employees with
16 private contractors, and small business assistance.

17 *(d) The secretary of social and health services shall establish in*
18 *contracts with the regional support networks a stop-loss arrangement to*
19 *safeguard the regional support networks against increased admissions to*
20 *the state psychiatric hospitals of persons who are eligible for*
21 *services from the division of developmental disabilities or from the*
22 *aging and adult services administration. Under this stop-loss*
23 *arrangement, the cost of any state hospital usage by those populations*
24 *in excess of 10 percent of the 1991-93 average level shall be charged*
25 *to the funds appropriated to the division of developmental disabilities*
26 *and the aging and adult services administration, rather than to the*
27 *regional support networks.*

28 (e) \$560,000 of the general fund--state appropriation is provided
29 solely to assist western Washington regional support networks in
30 reducing the average daily population of western state hospital.

31 (3) CIVIL COMMITMENT

32 General Fund Appropriation \$ 5,718,000

33 (4) SPECIAL PROJECTS

34 General Fund--State Appropriation \$ 1,899,000

35 General Fund--Federal Appropriation \$ 2,946,000

36 TOTAL APPROPRIATION \$ 4,845,000

37 (5) PROGRAM SUPPORT

38 General Fund--State Appropriation \$ 4,882,000

39 General Fund--Federal Appropriation \$ 1,826,000

1 TOTAL APPROPRIATION \$ 6,708,000

2 *Sec. 204 was partially vetoed, see message at end of chapter.

3 *NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM

5 (1) COMMUNITY SERVICES

6 General Fund--State Appropriation \$ 204,081,000

7 General Fund--Federal Appropriation \$ 131,660,000

8 TOTAL APPROPRIATION \$ 335,741,000

9 (2) INSTITUTIONAL SERVICES

10 General Fund--State Appropriation \$ 121,133,000

11 General Fund--Federal Appropriation \$ 165,704,000

12 General Fund--Local Appropriation \$ 9,143,000

13 TOTAL APPROPRIATION \$ 295,980,000

14 (3) PROGRAM SUPPORT

15 General Fund--State Appropriation \$ 5,665,000

16 General Fund--Federal Appropriation \$ 971,000

17 TOTAL APPROPRIATION \$ 6,636,000

18 (4) The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) The population of the state residential habilitation centers
21 shall be reduced by at least 123 persons by January 1995. This shall
22 be accomplished by providing appropriate community services for those
23 residents who are most ready to move, and by closing the building and
24 administration at Interlake School. In implementing this redeployment
25 of resources, the secretary of social and health services shall assure
26 that:

27 (i) No individual shall be moved from an institutional to a
28 community setting until sufficient services and support arrangements
29 are in place to assure the individual's health, safety, personal well-
30 being, and continued growth and development on an ongoing basis;

31 (ii) The savings to general fund--state expenditures from the
32 residential habilitation center consolidations shall exceed the
33 additional costs of new community services for persons moving from the
34 residential habilitation centers by at least \$1,200,000;

35 (iii) *The needs of each institutional resident are assessed to*
36 *identify the level of support needed to maintain the person in the most*
37 *normal and least restrictive setting consistent with the person's*
38 *needs. The secretary shall prioritize placement for those individuals*

1 *whose needs can be addressed most cost-effectively in community-based*
2 *settings;*

3 (iv) A transition plan is developed and implemented for state
4 employees dislocated by the redeployment. The plan shall be tailored
5 to the situations of individual workers and shall include strategies
6 such as individual employment counseling through the departments of
7 personnel and employment security; retraining and placement into other
8 state jobs; placement of state employees with private contractors; and
9 assistance establishing private community service programs; and

10 (v) A report is submitted to appropriate committees of the
11 legislature by October 1, 1993, and at the beginning of each biennial
12 quarter thereafter, on specific plans for accomplishing the goals of
13 this subsection (4)(a), and their outcomes.

14 (b) *During the last eighteen months of the 1993-95 fiscal biennium,*
15 *the per capita cost of community residential services shall be reduced*
16 *by at least 6.7 percent below the amount expended during the last*
17 *quarter of the 1991-93 biennium. In accomplishing this reconfiguration*
18 *of community residential services and costs, the governor shall assure*
19 *that:*

20 (i) The number of persons receiving community residential services
21 shall not be reduced below the end of fiscal year 1993 level, and shall
22 be increased by the number of persons moving from residential
23 habilitation centers;

24 (ii) The benchmark wage and benefits rate for contracted community
25 residential providers shall not be reduced below the January 1993
26 level;

27 (iii) *Reconfigurations are planned locally, with maximum*
28 *flexibility to tailor residential support arrangements to fit local*
29 *resources and opportunities and the needs of individual residents and*
30 *families;*

31 (iv) *A working group representing all interested parties is*
32 *convened to plan and oversee the reconfigurations. The working group*
33 *shall additionally prepare recommendations for the governor and the*
34 *legislature on organization of the developmental disabilities system.*

35 (c) In addition to slots needed to accommodate persons moving from
36 ICF/MR and nursing facilities, the secretary shall seek federal
37 approval to expand by at least 500 the number of persons receiving
38 services under federal medicaid home- and community-based services
39 waivers. If the waiver request is not approved by the federal health

1 care financing administration, the secretary is authorized to use up to
2 \$15,000,000 of the general fund--state appropriation to develop
3 intermediate care facilities for the mentally retarded, personal care,
4 rehabilitative, and other services reimbursable under medicaid without
5 a waiver of federal rules. The secretary shall report to the ways and
6 means committee of the senate and the appropriations committee of the
7 house of representatives by February 1, 1994, on the outcome of these
8 efforts.

9 (d) The secretary shall report to appropriate committees of the
10 legislature by January 1, 1994, on efforts to obtain federal approval
11 to include living units at Fircrest school as group homes under
12 medicaid home- and community-based services waivers.

13 (e) In developing employment support plans for individuals with
14 developmental disabilities, counties shall utilize, for those who are
15 programmatically eligible, social security work incentive programs such
16 as plans for achieving self support (PASS) and impairment-related work
17 expense (IRWE).

18 (f) Counties shall use a portion of the general fund--state
19 appropriation for the implementation of working agreements with the
20 vocational rehabilitation program to maximize the use of federal
21 funding for vocational programs.

22 (g) \$2,210,000 of the general fund--state appropriation is provided
23 solely for employment programs, or community access programs to the
24 extent that the programs will lead to employment, for those persons who
25 complete a high school curriculum during the 1993-95 biennium.
26 Portions of this amount may be used for employment programs developed
27 through the vocational rehabilitation program. Federal appropriations
28 for this purpose are provided in the appropriations for the vocational
29 rehabilitation program.

30 *Sec. 205 was partially vetoed, see message at end of chapter.

31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

33	General Fund--State Appropriation	\$ 618,987,000
34	General Fund--Federal Appropriation	\$ 738,027,000
35	General Fund--Private/Local Appropriation	\$ 2,004,000
36	TOTAL APPROPRIATION	\$1,359,018,000

37 The appropriations in this section are subject to the following
38 conditions and limitations: During the first quarter of the fiscal

1 biennium, the department shall transfer recipients of the chore
2 services program who require assistance with household tasks only to
3 the volunteer chore services program. At least \$2,277,000 of the
4 general fund--state appropriation shall be used solely for the
5 volunteer chore services program.

6 *NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--INCOME ASSISTANCE PROGRAM**

8	General Fund--State Appropriation	\$ 653,252,000
9	General Fund--Federal Appropriation	\$ 599,986,000
10	TOTAL APPROPRIATION	\$1,253,238,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Payment levels in the programs for aid to families with
14 dependent children, general assistance, and refugee assistance shall
15 contain an energy allowance to offset the costs of energy. The
16 allowance shall be excluded from consideration as income for the
17 purpose of determining eligibility and benefit levels of the food stamp
18 program to the maximum extent such exclusion is authorized under
19 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
20 income assistance payments is so designated for exemptions of the
21 following amounts:

22	Family size:	1	2	3	4	5	6	7	8 or more
23	Exemption:	\$55	71	86	102	117	133	154	170

24 (2) *Of the general fund--state appropriation, no more shall be*
25 *expended for the state supplementary payment for supplemental security*
26 *income (SSI) payments than is required to comply with 20 C.F.R. ch.*
27 *III, s 416.2096(c)(1). The department shall adjust the state*
28 *supplementary payment in order to comply with this subsection.*

29 (3) *\$600,000 of the general fund--state appropriation is provided*
30 *solely to implement section 3 of Engrossed Substitute House Bill No.*
31 *1197 (public assistance).*

32 *Sec. 207 was partially vetoed, see message at end of chapter.

33 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

35	General Fund--State Appropriation	\$ 15,355,000
36	General Fund--Federal Appropriation	\$ 65,475,000

1	Drug Enforcement and Education Account	
2	Appropriation	\$ 68,572,000
3	TOTAL APPROPRIATION	\$ 149,402,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Up to \$304,000 of the general fund--federal appropriation is
7 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
8 Bill No. 2026 (high risk pregnancies). These funds will be used to
9 implement three pilot projects involving pretreatment drug and alcohol
10 services for women of child-bearing age.

11 (2) From appropriations provided in this section and in section 204
12 of this act, the secretary of social and health services shall
13 establish a consolidated, privately-operated program specializing in
14 the involuntary treatment of chemically dependent clients, and the
15 voluntary treatment of mentally ill chemical abusers, on the grounds of
16 the northern state multi-service center. In establishing this
17 consolidated program with discrete treatment components, the secretary
18 shall involve mental health and chemical dependency treatment
19 providers, advocacy groups, and local system administrators in
20 designing the program, developing its admission and discharge
21 procedures, and selecting and monitoring the contractor.

22 (3) \$9,544,000 of the total appropriation is provided solely for
23 the grant programs for school districts and educational service
24 districts set forth in RCW 28A.170.080 through 28A.170.100, including
25 state support activities, as administered through the office of the
26 superintendent of public instruction.

27 *NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

29	General Fund--State Appropriation	\$1,167,705,000
30	General Fund--Federal Appropriation	\$1,804,308,000
31	General Fund--Local Appropriation	\$ 361,996,000
32	Health Services Account Appropriation	\$ 54,777,000
33	TOTAL APPROPRIATION	\$3,388,786,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Funding is provided in this section for the adult dental
37 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (2) \$160,000 of the general fund--state appropriation and \$160,000
4 of the general fund--federal appropriation are provided solely for the
5 prenatal triage clearinghouse to provide access and outreach to reduce
6 infant mortality.

7 (3) The department shall contract for the services of private debt
8 collection agencies to maximize financial recoveries from third parties
9 where it is not cost-effective for the state to seek the recovery
10 directly.

11 (4) \$3,128,000 of the general fund--state appropriation is provided
12 solely for treatment of low-income kidney dialysis patients.

13 (5) \$148,000 of the general fund--state appropriation is provided
14 solely to continue the DECODE program.

15 (6) It is the intent of the legislature that Harborview medical
16 center continue to be an economically viable component of the health
17 care system and that the state's financial interest in Harborview
18 medical center be recognized.

19 (7) \$50,240,000 of the health services account--state appropriation
20 and \$61,404,000 of the general fund--federal appropriation are provided
21 solely to expand medicaid eligibility to 200 percent of poverty for
22 children through age 18, effective July 1, 1994. The appropriation in
23 this subsection includes \$662,000 from the health services account--
24 state and \$808,000 from general fund--federal to accelerate the
25 implementation of managed care in the medicaid program. It also
26 includes funds to administer the expanded caseload and to coordinate
27 with the basic health plan. This subsection includes funds for full
28 coverage of children enrolled in the basic health plan and eligible for
29 medicaid under eligibility standards in place July 1, 1993. It is the
30 intent of the legislature that children covered through this expanded
31 coverage shall be enrolled in managed care plans to the maximum extent
32 possible. The department shall seek to expand its managed care waivers
33 to require children funded through this subsection to enroll in the
34 basic health plan or other managed care systems. The department shall
35 create a special eligibility category for children covered by this
36 eligibility expansion, so that expenditures, unit costs and individuals
37 served may be reported consistently over time. The department shall
38 also provide for consistent reporting on other medicaid children served
39 through the basic health plan.

1 (8) \$644,000 of the health services account appropriation is
2 provided solely for costs associated with the waiver application
3 required by health care reform.

4 (9) \$1,693,000 of the health services account appropriation is
5 provided solely to expand maternity care services previously supported
6 through the department of health.

7 (10) *\$3,372,000 of the general fund--state appropriation and*
8 *\$3,586,000 of the general fund--federal appropriation are provided for*
9 *chiropractic services.*

10 *Sec. 209 was partially vetoed, see message at end of chapter.

11 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

13	General Fund--State Appropriation	\$	15,406,000
14	General Fund--Federal Appropriation	\$	68,237,000
15	TOTAL APPROPRIATION	\$	83,643,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The division of vocational rehabilitation shall negotiate
19 cooperative interagency agreements with mental health regional support
20 networks and with community developmental disabilities programs to
21 improve and expand employment opportunities for people with severe
22 disabilities served by those local agencies. Of the funds appropriated
23 in this section, \$7,859,000 of the general fund--federal appropriation
24 is provided solely as match for state appropriations included in other
25 sections of this act to implement these cooperative agreements.

26 (2) The division of vocational rehabilitation shall assure that
27 individuals affected by reductions in the job support services
28 (extended sheltered employment) program have access to services under
29 the regular state and federal vocational rehabilitation program that
30 will enable them to obtain and maintain ongoing competitive or
31 supported employment.

32 (3) \$1,015,000 of the general fund--federal appropriation is
33 provided solely for vocational rehabilitation services for individuals
34 with severe disabilities who complete a high school curriculum during
35 the 1993-95 biennium.

36 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

1	General Fund--State Appropriation	\$	46,547,000
2	General Fund--Federal Appropriation	\$	37,420,000
3	TOTAL APPROPRIATION	\$	83,967,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The secretary of social and health services and the director of
7 labor and industries shall report to the legislature by December 1,
8 1993, on strategies for reducing workers compensation costs in
9 developmental disabilities, juvenile rehabilitation, and mental health
10 facilities operated by the department of social and health services.

11 (2) The report shall identify the specific 1994-97 costs and
12 savings associated with at least the following strategies for reducing
13 workers compensation claims and costs: (a) Injury prevention
14 strategies; (b) improved return to work efforts; (c) more effective
15 claims management through designation of a specific claims unit in the
16 department of labor and industries; and (d) more effective claims
17 management through delegation of claims management responsibility to
18 the department of social and health services.

19 (3) The report shall also address the projected costs and benefits
20 of at least the following strategies for financing injury and claims
21 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
22 charges for actual costs rather than the current three-year actuarially
23 adjusted method; (c) revised case reserve policies; and (d) reducing
24 the number of state employee risk classifications.

25 (4) The report shall be submitted to the committees on ways and
26 means and labor and commerce of the senate, and to the committees on
27 appropriations and commerce and labor of the house of representatives.

28 (5) The department shall enter an interagency agreement
29 transferring \$100,000 to the human rights commission by August 1, 1993,
30 to offset the cost of investigating claims filed with the commission by
31 department employees and clients.

32 **NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

34	General Fund--State Appropriation	\$	219,837,000
35	General Fund--Federal Appropriation	\$	257,237,000
36	Health Services Account Appropriation	\$	793,000
37	TOTAL APPROPRIATION	\$	477,867,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,953,000 of the general fund--state appropriation and
4 \$21,683,000 of the general fund--federal appropriation are provided
5 solely for the development of the automated client eligibility system.
6 Authority to expend these funds is conditioned on compliance with
7 section 902 of this act.

8 (2) The department shall distribute additional staff positions to
9 community service offices to address increased workloads. In
10 distributing the positions, the department shall ensure that additional
11 staff are provided to the community service offices with the greatest
12 workload in relation to current staff resources.

13 (3) \$793,000 of the health services account--state and \$969,000 of
14 the general fund--federal appropriation are provided solely for the
15 costs associated with expanding medicaid eligibility to 200 percent of
16 poverty level for children through age 18, effective July 1, 1994.

17 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES--REVENUE COLLECTIONS PROGRAM**

19	General Fund--State Appropriation	\$ 35,763,000
20	General Fund--Federal Appropriation	\$ 178,043,000
21	General Fund--Local Appropriation	\$ 280,000
22	TOTAL APPROPRIATION	\$ 214,086,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$415,000 of the general fund--state
25 appropriation and \$139,000 of the general fund--federal appropriation
26 are provided solely to implement Senate Bill No. 5723 (increased
27 recovery from social service clients). If the bill is not enacted by
28 June 30, 1993, the amounts provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

31	General Fund--State Appropriation	\$ 30,935,000
32	General Fund--Federal Appropriation	\$ 11,724,000
33	TOTAL APPROPRIATION	\$ 42,659,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The department may transfer up to
36 \$1,810,000 of the general fund--state appropriation and \$416,000 of the

1 general fund--federal appropriation from its various programs to
2 implement reductions related to the consolidated mail service.

3 NEW SECTION. **Sec. 215. FOR THE HEALTH CARE COMMISSION**

4 Health Services Account--State Appropriation \$ 4,004,000

5 NEW SECTION. **Sec. 216. FOR THE WASHINGTON STATE HEALTH CARE**
6 **AUTHORITY**

7 General Fund Appropriation \$ 6,810,000

8 Health Services Account Appropriation \$ 139,368,000

9 State Health Care Authority Administrative Account
10 Appropriation \$ 10,045,000

11 TOTAL APPROPRIATION \$ 156,223,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) From the nonappropriated retired school employees insurance
15 account, the health care authority shall reimburse the department of
16 retirement systems through interagency agreements for enrolling K-12
17 retirees in a state-administered health benefits plan.

18 (2) \$1,205,000 of the health services account appropriation is
19 provided solely for health care reform planning. If Engrossed
20 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
21 June 30, 1993, the amount provided in this subsection shall lapse.

22 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
23 the health services account appropriation are provided solely to
24 implement the transfer of the community health clinics funding from the
25 department of health provided in Engrossed Substitute Senate Bill No.
26 5304 (health care reform).

27 (4) \$222,000 of the health services account appropriation is
28 provided solely to work with school districts in preparation of
29 providing school employees state-administered health care plans, in
30 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
31 reform).

32 (5) The health care authority shall not initiate any services that
33 will require expenditure of state general fund moneys unless expressly
34 authorized in this act or other law, or unless the services were
35 provided on March 1, 1993. The department may seek, receive, and
36 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
37 anticipated in this act as long as the federal funding does not require

1 expenditure of state moneys for the program in excess of amounts
 2 anticipated in this act. If the department receives unanticipated
 3 unrestricted federal moneys, those moneys shall be spent for services
 4 authorized in this act or in any other legislation that provides
 5 appropriation authority, and an equal amount of appropriated state
 6 moneys shall lapse. As used in this subsection, "unrestricted federal
 7 moneys" includes block grants and other funds that federal law does not
 8 require to be spent on specifically defined projects or matched on a
 9 formula basis by state funds.

10 (6) \$132,941,000 of the health services account appropriation is
 11 provided solely for health coverage through the subsidized portion of
 12 the basic health plan and program administration. Beginning July 1,
 13 1993, the administrator shall coordinate coverage with the medical
 14 assistance division of the department of social and health services to
 15 earn federal matching funds and to provide full medical assistance
 16 services for eligible children.

17 *NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF COMMUNITY**
 18 **DEVELOPMENT**

19	General Fund--State Appropriation	\$	86,244,000
20	General Fund--Federal Appropriation	\$	185,242,000
21	General Fund--Private/Local Appropriation	\$	624,000
22	Public Safety and Education Account Appropriation . .	\$	8,402,000
23	Building Code Council Account Appropriation	\$	1,068,000
24	Public Works Assistance Account Appropriation	\$	1,192,000
25	Drug Enforcement and Education Account Appropriation	\$	3,908,000
26	Low Income Weatherization Account Appropriation . . .	\$	6,582,000
27	Washington Housing Trust Fund Appropriation	\$	4,643,000
28	Enhanced 911 Account Appropriation	\$	20,042,000
29	Administrative Contingency Fund Appropriation	\$	1,476,000
30	TOTAL APPROPRIATION	\$	319,423,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) *\$4,707,832 of the general fund--state appropriation is provided*
 34 *for emergency food assistance. Of this amount, \$300,000 shall be*
 35 *allocated to food banks in targeted areas as determined by the timber*
 36 *and targeted areas policy office and \$225,000 shall be allocated for*
 37 *food stamp outreach.*

1 (2) \$8,208,000 of the general fund--federal appropriation is
2 provided solely for the drug control and system improvement formula
3 grant program, to be distributed in fiscal year 1994 as follows:

4 (a) \$3,630,255 to local units of government to continue existing
5 local drug task forces;

6 (b) \$1,086,240 to the Washington state patrol for coordination,
7 training, and task force expansion to unserved areas of the state;

8 (c) \$697,128 to the department of community development to continue
9 the state-wide drug prosecution assistance program;

10 (d) \$93,000 to the department of community development to establish
11 a substance-abuse treatment in jails program, to test the effect of
12 treatment on future criminal behavior;

13 (e) \$279,000 to local units of government for urban projects. The
14 distribution shall be made through a competitive grant process
15 administered by the department;

16 (f) \$174,840 to the department of community development to
17 establish the youth violence prevention and intervention project;

18 (g) \$214,830 to the department of community development for the
19 state-wide drug offense indigent defense program;

20 (h) \$782,734 to the department of corrections for the expansion of
21 correctional industries programs. It is the intent of the legislature
22 that this program receive an equal amount of funding from the fiscal
23 year 1995 drug control and system improvement formula grant program
24 appropriation;

25 (i) \$479,000 to the department of community development for grant
26 administration and program evaluation, monitoring, and reporting,
27 pursuant to federal requirements;

28 (j) \$46,000 to the Washington state patrol for data collection; and

29 (k) \$410,400 to the office of financial management for the criminal
30 history records improvement program.

31 (l) \$128,573 for continuation of the high impact offender
32 prosecution project; and

33 (m) \$186,000 to the department of community development for
34 allocation to public or private nonprofit groups or organizations with
35 experience and expertise in the field of domestic violence, for the
36 purpose of continuing existing domestic violence advocacy programs,
37 providing legal and other assistance to victims and witnesses in court
38 proceedings, and establishing new domestic violence advocacy programs.

1 (3) \$20,000 of the general fund--state appropriation is provided
2 for the Seattle children's museum.

3 (4) \$70,000 of the general fund--state appropriation is provided
4 for emergency medical services support to the Mt. St. Helens national
5 volcanic monument area.

6 (5) In order to offset reductions in federal community services
7 block grant funding for community action agencies, the department shall
8 set aside \$2,400,000 of federal community development block grant funds
9 for distribution to local governments for distribution to community
10 action agencies state-wide.

11 (6) \$350,000 of the general fund--state appropriation is provided
12 for financial assistance to local governments and nonprofit
13 organizations to assist military dependent communities including, but
14 not limited to Kitsap county, in diversifying their economies. In
15 providing assistance, first priority shall be given to defense
16 diversification and conversion projects which leverage additional
17 federal funds.

18 (7) Within the funds appropriated in this section the department
19 shall use existing staff resources to research the availability of and
20 apply for economic development grants from federal and private sources
21 and to assist state and local organizations in doing the same.

22 (8) \$5,118,000 of the general fund--state appropriation is provided
23 for emergency shelter assistance.

24 (9) \$12,328,000 of the general fund--state appropriation is
25 provided for grants to local governments for comprehensive planning
26 activities pursuant to the growth management act.

27 (10) \$4,800,000 of the public safety and education account
28 appropriation is provided solely for civil representation of indigent
29 people.

30 (11) \$3,600,000 of the public safety and education account
31 appropriation is provided solely for the office of crime victim's
32 advocacy and for sexual assault treatment services.

33 (12) \$8,268,000 of the general fund--state appropriation and
34 \$41,610,000 of the general fund--federal appropriation are provided for
35 grant administration and grant assistance as authorized by the
36 president under the federal disaster assistance program. It is the
37 intent of the legislature that the disaster assistance unit continue to
38 be funded as disasters occur not on a permanent basis, and that
39 staffing for the unit be kept to only the minimum number of positions

1 necessary to administer the grants and meet other federal and state
2 requirements.

3 *Sec. 217 was partially vetoed, see message at end of chapter.

4 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF COMMUNITY**
5 **DEVELOPMENT--FIRE PROTECTION POLICY BOARD.** \$4,865,000 is appropriated
6 to the department of community development for the purposes of the fire
7 protection policy board. Of this amount, \$2,213,000 is from the
8 general fund--state appropriation, \$1,750,000 is from the fire service
9 training account appropriation, \$466,000 is from the state toxics
10 control account appropriation, \$346,000 is from the oil spill
11 administration account appropriation, and \$90,000 is from the fire
12 service trust account appropriation. All expenditures from these funds
13 are subject to the approval of the fire protection policy board. In
14 the event of an across-the-board reduction in general fund allotments
15 under RCW 43.88.110, the percentage reduction in the general--state
16 allotments to the fire protection policy board shall not exceed the
17 percentage reduction to the department's other general fund--state
18 allotments.

19 NEW SECTION. **Sec. 219. FOR THE HUMAN RIGHTS COMMISSION**

20	General Fund--State Appropriation	\$	3,919,000
21	General Fund--Federal Appropriation	\$	1,009,000
22	General Fund--Private/Local Appropriation	\$	402,000
23	TOTAL APPROPRIATION	\$	5,330,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$197,964 of the general fund--private/local appropriation is
27 provided solely for the provision of technical assistance services by
28 the commission.

29 (2) \$102,000 of the general fund--state appropriation is provided
30 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
31 human rights commission). If the bill is not enacted by June 30, 1994,
32 the amount provided in this subsection shall lapse.

33 (3) \$50,000 of the general fund--state appropriation is provided to
34 implement Substitute House Bill No. 1966 (racial disproportionality
35 study recommendations).

1 NEW SECTION. **Sec. 220. FOR THE BOARD OF INDUSTRIAL INSURANCE**

2 **APPEALS**

3	General Fund Appropriation	\$	110,000
4	Worker and Community Right-to-Know Account		
5	Appropriation	\$	20,000
6	Accident Fund Appropriation	\$	10,194,000
7	Medical Aid Fund Appropriation	\$	10,194,000
8	TOTAL APPROPRIATION	\$	20,518,000

9 NEW SECTION. **Sec. 221. FOR THE CRIMINAL JUSTICE TRAINING**

10 **COMMISSION**

11	Death Investigations Account Appropriation	\$	38,000
12	Public Safety and Education Account Appropriation . .	\$	10,818,000
13	Drug Enforcement and Education Account Appropriation	\$	344,000
14	TOTAL APPROPRIATION	\$	11,200,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The public safety and education account
17 appropriation provides sufficient money to implement section 5 of
18 Engrossed Substitute House Bill No. 1569 (malicious harassment).

19 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

20	General Fund--State Appropriation	\$	9,241,000
21	Public Works Administration--State Appropriation . .	\$	1,175,000
22	Public Safety and Education Account State		
23	Appropriation	\$	20,513,000
24	Public Safety and Education Account Federal		
25	Appropriation	\$	4,783,000
26	Public Safety and Education Account Private/Local		
27	Appropriation	\$	100,000
28	Accident Fund--State Appropriation	\$	144,374,000
29	Accident Fund--Federal Appropriation	\$	7,832,000
30	Electrical License Fund Appropriation	\$	18,219,000
31	Farm Labor Revolving Account Appropriation	\$	28,000
32	Medical Aid Fund--State Appropriation	\$	166,439,000
33	Medical Aid Fund--Federal Appropriation	\$	1,592,000
34	Plumbing Certificate Fund Appropriation	\$	227,000
35	Pressure Systems Safety Fund Appropriation	\$	1,981,000

1	Worker and Community Right-to-Know Fund	
2	Appropriation	\$ 2,170,000
3	TOTAL APPROPRIATION	\$ 378,674,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The secretary of social and health services and the director of
7 labor and industries shall report to the legislature by January 1,
8 1994, on strategies for reducing workers compensation costs in
9 developmental disabilities, juvenile rehabilitation, and mental health
10 facilities operated by the department of social and health services.

11 (2) The report shall identify the specific 1994-97 costs and
12 savings associated with at least the following strategies for reducing
13 workers compensation claims and costs: (a) Injury prevention
14 strategies; (b) improved returned to work efforts; (c) more effective
15 claims management through designation of a specific claims unit in the
16 department of labor and industries; and (d) more effective claims
17 management through delegation of claims management responsibility to
18 the department of social and health services.

19 (3) The report shall also address the projected costs and benefits
20 of at least the following strategies for financing injury and claims
21 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
22 charges for actual costs rather than the current three-year actuarially
23 adjusted method; (c) revised case reserve policies; and (d) reducing
24 the number of state employee risk classifications.

25 (4) The report shall be submitted to the committees on ways and
26 means and labor and commerce of the senate, and to the committees on
27 appropriations and commerce and labor of the house of representatives.

28 (5) Expenditure of funds appropriated in this section for the
29 information systems projects identified in agency budget requests as
30 "prime migration," "state fund information system," and "safety and
31 health information management system" is conditioned upon compliance
32 with section 902 of this act.

33 (6) Pursuant to RCW 7.68.015, the department shall operate the
34 crime victims compensation program within the public safety and
35 education act funds appropriated in this section. In the event that
36 cost containment measures are necessary, the department may (a)
37 institute copayments for services; (b) develop preferred provider and
38 managed care contracts; (c) place benefit maximums on treatment; (d)
39 coordinate with the department of social and health services to use

1 public safety and education account funds as the match for federal
2 Title XIX reimbursement, to the extent this maximizes total funds
3 available for services to crime victims; and (e) establish priorities
4 for the provision of services to eligible claimants as follows:

5 (i) Emergency medical services (inclusive of sexual assault
6 examinations and emergency transportation);

7 (ii) Nonemergency medical and outpatient mental health services;

8 (iii) Family member mental health services;

9 (iv) Direct compensation (wage loss and disability) benefits on
10 future claims; and

11 (v) Substance abuse and inpatient mental health services.

12 (7) \$470,000 of the medical aid fund--state appropriation is
13 provided solely for activities required by Engrossed Second Substitute
14 Senate Bill No. 5304 (health care reform). If the bill is not enacted
15 by July 1, 1993, the amount provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 223. FOR THE INDETERMINATE SENTENCE REVIEW**
17 **BOARD**

18 General Fund Appropriation \$ 2,643,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 General Fund--State Appropriation \$ 20,701,000

21 General Fund--Federal Appropriation \$ 16,099,000

22 General Fund--Private/Local Appropriation \$ 10,088,000

23 Industrial Insurance Premium Refund Account

24 Appropriation \$ 50,000

25 Charitable, Educational, Penal, and Reformatory

26 Institutions Account Appropriation \$ 4,000

27 TOTAL APPROPRIATION \$ 46,942,000

28 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF HEALTH**

29 General Fund--State Appropriation \$ 92,520,000

30 General Fund--Federal Appropriation \$ 160,977,000

31 General Fund--Local Appropriation \$ 22,357,000

32 Hospital Commission Account Appropriation \$ 3,028,000

33 Medical Disciplinary Account Appropriation \$ 1,806,000

34 Health Professions Account Appropriation \$ 27,931,000

35 State Toxics Control Account Appropriation \$ 3,091,000

36 Drug Enforcement and Education Account Appropriation \$ 467,000

1	Medical Test Site Licensure Account Appropriation . . .	\$	2,584,000
2	Safe Drinking Water Account Appropriation	\$	1,850,000
3	Public Health Services Account Appropriation	\$	20,000,000
4	Youth Tobacco Prevention Account Appropriation . . .	\$	1,830,000
5	Water Quality Account Appropriation	\$	2,997,000
6	Health Services Account Appropriation	\$	11,171,000
7	TOTAL APPROPRIATION	\$	352,609,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,465,000 of the general fund--state appropriation is provided
11 for the implementation of the Puget Sound water quality management
12 plan.

13 (2) \$3,900,000 of the public health services account appropriation
14 is provided solely to implement Second Substitute Senate Bill No. 5239
15 (centralizing poison information services). If the bill is not enacted
16 by June 30, 1993, the amount provided in this subsection shall lapse.

17 (3) \$2,750,000 of the public health services account appropriation
18 is provided solely for teen pregnancy prevention activities as provided
19 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
20 prevention). The media campaign portion of the program shall be
21 provided through a nonprofit corporation.

22 (4) \$1,000,000 of the public health services account appropriation
23 is provided solely for a counter message advertising campaign aimed at
24 reducing high risk teen behaviors, reducing tobacco and substance
25 abuse, and encouraging sexual abstinence. The media campaign shall be
26 provided through a nonprofit corporation.

27 (5) \$100,000 of the public health services account appropriation is
28 provided solely for the community-based multicultural assistance
29 program.

30 (6) \$1,000,000 of the public health services account appropriation
31 is provided solely for immunization programs to include: \$200,000 for
32 provider and public education, \$200,000 for demonstration projects in
33 low-income or economically distressed areas, and \$600,000 for
34 competitive challenge grants to be matched on a one-to-one basis by
35 applicant communities.

36 (7) \$1,000,000 of the public health services account appropriation
37 is provided solely for enhanced family planning services.

1 (8) \$250,000 of the public health services account appropriation is
2 provided solely for development of the public health services
3 improvement plan.

4 (9) \$10,000,000 of the public health services account appropriation
5 is provided solely for distribution to local health departments for
6 distribution on a per capita basis. Prior to distributing these funds,
7 the department shall adopt rules and procedures to ensure that these
8 funds are not used to replace current local support for public health
9 programs.

10 (10) \$1,507,000 of the health services account appropriation is
11 provided solely for improving recruitment and retention of primary care
12 providers in rural and underserved areas.

13 (11) \$1,948,000 of the health services account appropriation is
14 provided solely for training emergency medical service personnel.

15 (12) \$280,000 of the health services account appropriation is
16 provided solely for malpractice insurance for volunteer primary care
17 providers.

18 (13) \$613,000 of the health services account appropriation is
19 provided solely for development of the health personnel improvement
20 plan.

21 (14) \$1,918,000 of the health services account appropriation is
22 provided solely for special services for children from throughout the
23 state through Children's hospital.

24 (15) \$3,530,000 of the health services account appropriation is
25 provided solely for data activities associated with health care reform.

26 (16) \$1,375,000 of the health services account appropriation is
27 provided solely for the state board of health and health policy
28 activities of the department of health.

29 (17) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law, or unless the services were
32 provided on March 1, 1993. The department may seek, receive, and
33 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
34 anticipated in this act as long as the federal funding does not require
35 expenditure of state moneys for the program in excess of amounts
36 anticipated in this act. If the department receives unanticipated
37 unrestricted federal moneys, those moneys shall be spent for services
38 authorized in this act or in any other legislation that provides
39 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. Upon the lapsing of any moneys under this
2 subsection, the office of financial management shall notify the
3 legislative fiscal committees. As used in this subsection,
4 "unrestricted federal moneys" includes block grants and other funds
5 that federal law does not require to be spent on specifically defined
6 projects or matched on a formula basis by state funds.

7 (18) The department shall assess fees for certification and
8 licensure of emergency medical service programs. Certification and
9 licensure costs for volunteer personnel shall be paid from local
10 government revenues under RCW 84.52.069.

11 ***NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF CORRECTIONS**

12 (1) COMMUNITY CORRECTIONS

13 General Fund--State Appropriation \$ 144,578,000
14 Drug Enforcement and Education Account Appropriation \$ 114,000
15 TOTAL APPROPRIATION \$ 144,692,000

16 (2) INSTITUTIONAL SERVICES

17 General Fund--State Appropriation \$ 516,108,000
18 Drug Enforcement and Education Account Appropriation \$ 1,836,000
19 Transportation Account Appropriation \$ 1,075,000
20 TOTAL APPROPRIATION \$ 519,019,000

21 (3) ADMINISTRATION AND PROGRAM SUPPORT

22 General Fund--State Appropriation \$ 25,754,000
23 Industrial Insurance Premium Refund Account
24 Appropriation \$ 147,000
25 TOTAL APPROPRIATION \$ 25,901,000

26 (4) CORRECTIONAL INDUSTRIES

27 General Fund--State Appropriation \$ 3,795,000

28 (5) REVOLVING FUNDS

29 General Fund--State Appropriation \$ 10,404,000

30 *The appropriations in this section are subject to the following*
31 *conditions and limitations: Within the appropriations, the department*
32 *shall address the mental health needs of inmates.*

33 **Sec. 226 was partially vetoed, see message at end of chapter.*

34 **NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SERVICES FOR THE**
35 **BLIND**

36 General Fund--State Appropriation \$ 2,601,000

1	General Fund--Federal Appropriation	\$	8,552,000
2	General Fund--Private/Local Appropriation	\$	80,000
3	TOTAL APPROPRIATION	\$	11,233,000

4 NEW SECTION. **Sec. 228. FOR THE SENTENCING GUIDELINES COMMISSION**

5	General Fund--State Appropriation	\$	662,000
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6 *NEW SECTION. **Sec. 229. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

7	General Fund--State Appropriation	\$	1,397,000
8	General Fund--Federal Appropriation	\$	144,834,000
9	General Fund--Local Appropriation	\$	19,982,000
10	Administrative Contingency Fund--Federal		
11	Appropriation	\$	7,528,000
12	Unemployment Compensation Administration Fund--Federal		
13	Appropriation	\$	152,409,000
14	Employment Service Administration Account		
15	Federal Appropriation	\$	11,272,000
16	Employment Training Trust Fund Appropriation	\$	7,804,000
17	TOTAL APPROPRIATION	\$	345,226,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$63,000 of the administrative contingency fund--federal
21 appropriation is provided solely to implement section 30 of chapter
22 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
23 areas assistance) for the department to contract with the department of
24 community development for support of existing employment centers in
25 timber-dependent communities.

26 (2) \$215,000 of the administrative contingency fund--federal
27 appropriation is provided solely for the department to contract with
28 the department of community development for support of existing
29 reemployment support centers.

30 (3) \$643,000 of the administrative contingency fund--federal
31 appropriation is provided solely for programs authorized in sections 5
32 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
33 Bill No. 5555, countercyclical program for timber-impacted areas).

34 (4) \$304,000 of the administrative contingency fund--federal
35 appropriation is provided solely for programs authorized in section 3
36 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
37 5555, self-employment enterprise development program for timber areas).

1 (5) \$289,000 of the administrative contingency fund--federal
2 appropriation is provided solely for programs authorized in sections 3,
3 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
4 Bill No. 5555, timber areas assistance) for administration of extended
5 unemployment benefits (timber AB screening - UI benefits extensions).

6 (6) \$671,000 of the administrative contingency fund--federal
7 appropriation is provided solely for the corrections clearinghouse
8 coordinator.

9 (7) \$778,000 of the administrative contingency fund--federal
10 appropriation is provided solely for the corrections clearinghouse ex-
11 offender program.

12 (8) \$313,000 of the administrative contingency fund--federal
13 appropriation is provided solely for the corrections clearinghouse
14 career awareness program.

15 (9) \$1,790,471 of the administrative contingency fund--federal
16 appropriation is provided solely for the Washington service corps
17 program.

18 (10) \$270,000 of the unemployment compensation account--federal
19 appropriation is provided solely for the resource center for the
20 handicapped.

21 (11) The employment security department shall spend no more than
22 \$13,778,541 of general fund--federal appropriation for the general
23 unemployment insurance development effort (GUIDE) project.

24 (12) \$300,000 of the general fund--state appropriation is provided
25 solely to implement Engrossed Substitute House Bill No. 1529 (timber
26 programs reauthorization). If Engrossed Substitute House Bill No. 1529
27 is not enacted by June 30, 1993, the amount provided in this subsection
28 shall lapse.

29 (13) \$275,000 of the general fund--state appropriation is provided
30 solely to implement a youth gang prevention program. If Engrossed
31 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
32 amount provided in this subsection shall lapse.

33 (14) \$400,000 of the general fund--state appropriation is provided
34 solely for transfer to the department of social and health services
35 division of vocational rehabilitation solely to contract with the
36 Washington initiative for supported employment for the purpose of
37 continuing the promotion of supported employment services for persons
38 with significant disabilities.

PART III
NATURAL RESOURCES

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,518,000
5	General Fund--Federal Appropriation	\$	23,675,000
6	General Fund--Private/Local Appropriation	\$	6,769,000
7	Geothermal Account--Federal Appropriation	\$	41,000
8	Building Code Council Account Appropriation	\$	92,000
9	Air Pollution Control Account Appropriation	\$	6,007,000
10	Industrial Insurance Premium Refund Account		
11	Appropriation	\$	4,000
12	Energy Efficiency Services Account Appropriation	\$	1,056,000
13	TOTAL APPROPRIATION	\$	39,162,000

14 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

15	General Fund--State Appropriation	\$	574,000
16	General Fund--Private/Local Appropriation	\$	542,000
17	TOTAL APPROPRIATION	\$	1,116,000

18 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation	\$	55,625,000
20	General Fund--Federal Appropriation	\$	45,061,000
21	General Fund--Private/Local Appropriation	\$	1,103,000
22	Special Grass Seed Burning Research Account		
23	Appropriation	\$	132,000
24	Reclamation Revolving Account Appropriation	\$	1,696,000
25	Emergency Water Project Revolving Account		
26	Appropriation: Appropriation pursuant to		
27	chapter 1, Laws of 1977 ex.s.	\$	312,000
28	Litter Control Account Appropriation	\$	6,388,000
29	State and Local Improvements Revolving Account--		
30	Waste Disposal Facilities: Appropriation		
31	pursuant to chapter 127, Laws of 1972		
32	ex.s. (Referendum 26)	\$	2,680,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation	\$	42,000

1	State and Local Improvements Revolving Account--		
2	Water Supply Facilities: Appropriation pursuant		
3	to chapter 234, Laws of 1979 ex.s.		
4	(Referendum 38)	\$	1,349,000
5	Stream Gaging Basic Data Fund Appropriation	\$	303,000
6	Vehicle Tire Recycling Account Appropriation	\$	7,832,000
7	Water Quality Account Appropriation	\$	2,700,000
8	Wood Stove Education Account Appropriation	\$	1,382,000
9	Worker and Community Right-to-Know Fund		
10	Appropriation	\$	410,000
11	State toxics Control Account--State Appropriation	\$	55,242,000
12	Local toxics Control Account Appropriation	\$	3,314,000
13	Water Quality Permit Account Appropriation	\$	20,714,000
14	Solid Waste Management Account Appropriation	\$	11,463,000
15	Underground Storage Tank Account Appropriation	\$	2,970,000
16	Hazardous Waste Assistance Account Appropriation	\$	4,112,000
17	Air Pollution Control Account Appropriation	\$	14,217,000
18	Oil Spill Response Account Appropriation	\$	7,256,000
19	Oil Spill Administration Account Appropriation	\$	3,738,000
20	Fresh Water Aquatic Weed Control Account		
21	Appropriation	\$	1,686,000
22	Air Operating Permit Account Appropriation	\$	4,566,000
23	Water Pollution Control Revolving Account--State		
24	Appropriation	\$	196,000
25	Water Pollution Control Revolving Account--Federal		
26	Appropriation	\$	1,034,000
27	Public Works Assistance Account Appropriation	\$	4,000,000
28	TOTAL APPROPRIATION	\$	261,523,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$6,222,000 of the general fund--state appropriation and
32 \$1,071,000 of the general fund--federal appropriation are provided for
33 the implementation of the Puget Sound water quality management plan.

34 (2) \$7,800,000 of the general fund--state appropriation is provided
35 solely for the auto emissions inspection and maintenance program.
36 Expenditure of the amount provided in this subsection is contingent
37 upon a like amount being deposited in the general fund from auto
38 emission inspection fees in accordance with RCW 70.120.170(4).

1 (3) \$400,000 of the general fund--state appropriation is provided
2 solely for water resource management activities associated with the
3 continued implementation of the regional pilot projects started in the
4 1991-93 biennium.

5 (4) \$3,100,000 of the state toxics control account appropriation is
6 provided solely for the following purposes:

7 (a) To conduct remedial actions for sites for which there are no
8 potentially liable persons or for which potentially liable persons
9 cannot be found;

10 (b) To provide funding to assist potentially liable persons under
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
12 and

13 (c) To conduct remedial actions for sites for which potentially
14 liable persons have refused to comply with the orders issued by the
15 department under RCW 70.105D.030 requiring the persons to provide the
16 remedial action.

17 (5) \$4,566,000 of the air operating permit fee account
18 appropriation and \$642,000 of the air pollution control account
19 appropriation are provided solely to implement Engrossed Substitute
20 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
21 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
22 \$4,566,000 of the air operating permit fee account appropriation and
23 \$642,000 of the air pollution control account appropriation shall
24 lapse.

25 (6) Of the solid waste management account appropriation, \$6,100,000
26 is provided solely for grants to local governments to implement waste
27 reduction and recycling programs, \$75,000 is provided solely for grants
28 to local governments for costs related to contaminated oil collected
29 from publicly used oil collection facilities, and \$40,000 is provided
30 solely for school recycling awards. If Second Substitute Senate Bill
31 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
32 waste management account appropriation and the amounts provided in this
33 subsection shall lapse.

34 (7) \$2,000,000 of the general fund--state appropriation is provided
35 solely for the continued implementation of the water resources data
36 management system.

37 (8) For fiscal year 1994, \$3,750,000 of the general fund--state
38 appropriation is provided to administer the water rights permit
39 program. For fiscal year 1995, not more than \$1,375,000 of the general

1 fund--state appropriation may be expended for the program unless
2 legislation to increase fees to fund fifty percent of the full cost of
3 the water rights permit program, including data management, is enacted
4 by June 30, 1994.

5 (9) \$1,175,000 of the reclamation revolving account appropriation
6 is provided solely for the administration of the well drilling program.
7 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
8 provided in this subsection shall lapse.

9 (10) The department of ecology shall cooperate with the department
10 of community development and shall carry out its responsibility under
11 the federally required April 20, 1992, flood hazard reduction
12 mitigation plan. Specifically, the department shall implement the
13 duties outlined in the flood reduction matrix dated December 18, 1992,
14 or as amended by federal requirements, in consultation with the office
15 of financial management.

16 (11) \$3,250,000 of the general fund--state appropriation is
17 provided for funding labor-intensive environmental restoration
18 projects, including projects using the Washington conservation corps.
19 In awarding grant contracts, the department shall give priority to
20 projects which implement watershed action plans. If the governor
21 convenes an environmental restoration task force, then projects funded
22 from the amount provided in this subsection shall be subject to review
23 by the task force.

24 (12) \$256,000 of the general fund--state appropriation is provided
25 to identify and designate regional water resource planning areas in the
26 central Puget Sound region and to prepare one or more comprehensive
27 water resource plans for the designated area or areas. To assist in
28 preparing the report, the department shall assemble representatives
29 from state agencies, local governments and tribal governments. The
30 report shall identify suggested boundaries, water resource issues
31 relevant to each planning area, and public and private groups having
32 specific interests in the region's water resource issues. The report
33 shall be provided to the governor and the appropriate committees of the
34 legislature by March 15, 1994. Within 90 days thereafter, the governor
35 shall direct the development of a comprehensive water resources plan or
36 plans required by RCW 90.54.040(1). Any amount of this appropriation
37 in excess of \$156,000 shall not be expended unless matched by an equal
38 amount from utilities and local governments.

1 (13) \$238,000 of the water quality permit account appropriation is
2 provided solely for implementation of Substitute House Bill No. 1169
3 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
4 June 30, 1993, the amount provided in this subsection shall lapse.

5 (14) Within the appropriations provided in this section, sufficient
6 funds are provided to implement sections 8 through 15 of Second
7 Engrossed Substitute House Bill No. 1309 (wild salmonids).

8 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
9 **REINSURANCE PROGRAM**

10 Pollution Liability Insurance Trust Program \$ 906,000

11 *NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 General Fund--State Appropriation \$ 54,130,000
14 General Fund--Federal Appropriation \$ 1,948,000
15 General Fund--Private/Local Appropriation \$ 1,280,000
16 Winter Recreation Program Account Appropriation . . . \$ 879,000
17 ORV (Off-Road Vehicle) Account Appropriation \$ 242,000
18 Snowmobile Account Appropriation \$ 1,636,000
19 Public Safety and Education Account Appropriation . . \$ 48,000
20 Litter Control Account Appropriation \$ 34,000
21 Motor Vehicle Fund Appropriation \$ 1,174,000
22 Oil Spill Administration Account Appropriation . . . \$ 64,000
23 Aquatic Lands Enhancement Account Appropriation . . . \$ 316,000
24 TOTAL APPROPRIATION \$ 61,751,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) *\$189,000 of the general fund--state appropriation is provided*
28 *to implement the Puget Sound water quality management plan.*

29 (2) \$7,700,000 of the general fund--state appropriation is provided
30 contingent upon the adoption and implementation of a fee schedule by
31 the state parks and recreation commission that provides a like amount
32 of revenue above the 1993-95 forecast for fees authorized under RCW
33 43.51.060(6) for fees in place as of January 1, 1993. Fees shall be
34 based on the extent to which a facility is developed and maintained for
35 year-round use. Maximum boat launch fees shall be assessed only at
36 water access facilities where bathrooms, parking areas, and docking
37 facilities are provided and maintained on a regular basis. Reduced

1 fees may be assessed at water access facilities that are unimproved.
2 Seasonal day area parking fees shall not be assessed. This subsection
3 shall not preclude the assessment of a flat annual fee for use of all
4 water access facilities and other state park facilities throughout the
5 state.

6 (3) \$2,824,000 of the general fund--state appropriation is provided
7 solely to address stewardship needs for state parks. Of this amount,
8 \$1,800,000 is provided solely for the Washington conservation corps
9 program established under chapter 43.220 RCW.

10 *Sec. 305 was partially vetoed, see message at end of chapter.

11 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13	Outdoor Recreation Account--State Appropriation . . .	\$	2,541,000
14	Outdoor Recreation Account--Federal Appropriation . .	\$	34,000
15	Firearms Range Account Appropriation	\$	25,000
16	TOTAL APPROPRIATION	\$	2,600,000

17 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

18	General Fund Appropriation	\$	1,205,000
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19 The appropriation in this section is subject to the following
20 conditions and limitations: \$30,000 is provided solely for the
21 increased costs associated with a half-time administrative law judge.

22 *NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
23 **DEVELOPMENT**

24	General Fund--State Appropriation	\$	25,026,000
25	General Fund--Federal Appropriation	\$	458,000
26	General Fund--Local Appropriation	\$	40,000
27	Marketplace Account Appropriation	\$	150,000
28	Motor Vehicle Fund Appropriation	\$	582,000
29	Public Facilities Construction Loan Revolving		
30	Account Appropriation	\$	238,000
31	Litter Control Account Appropriation	\$	3,310,000
32	State Convention/Trade Center Account Appropriation .	\$	3,975,000
33	Solid Waste Management Account Appropriation	\$	701,000
34	TOTAL APPROPRIATION	\$	34,480,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 *(1) \$400,000 of the general fund--state appropriation is provided*
4 *for operation of a European trade office. The amount provided in this*
5 *subsection is contingent on receipt of at least \$160,000 from port*
6 *associations for the operation of the office. The appropriation is*
7 *further contingent upon an additional expenditure of \$15,000 by port*
8 *associations for promotional activities in direct support of the*
9 *office.*

10 *(2) The entire litter control account appropriation and the entire*
11 *solid waste management account appropriation are provided for operating*
12 *the clean Washington center created in chapter 319, Laws of 1991.*

13 (3) The department shall evaluate the progress of the forest
14 products industry's transition into value-added manufacturing and
15 report its findings to the appropriate legislative fiscal and policy
16 committees by September 30, 1994. The report shall recommend
17 strategies for sustaining the effort to increase value-added
18 manufacturing in Washington while decreasing the reliance on state
19 funding.

20 *(4) \$6,065,000 of the general fund--state appropriation is provided*
21 *for the Washington technology center.*

22 (5) The marketplace account is created in the state treasury to
23 collect fees and expend funds necessary to implement RCW 43.31.524.
24 Fees and other revenue collected by the marketplace program shall be
25 placed in the marketplace account and may be expended only after
26 appropriation by the legislature. The entire marketplace account
27 appropriation is provided to support the department's marketplace
28 program.

29 (6) The entire amount from the state convention and trade center
30 account appropriation is provided solely for the Seattle/King county
31 visitor and convention bureau for marketing and promoting the
32 facilities and services of the convention center and the locale as a
33 convention and visitor destination, and related activities. The
34 department shall not expend more than is received from revenue
35 generated by the special excise tax deposited in the state convention
36 and trade center operations account under RCW 67.40.090(3), less any
37 amount specifically provided to the state convention and trade center
38 under section 316 of this act. Projections and actual collections of
39 such revenue shall be determined and updated by the department of

1 revenue. The funds provided in this section are subject to enactment
2 of a marketing agreement to be approved and administered by the state
3 convention and trade center.

4 (7) \$1,000,000 of the general fund--state appropriation is provided
5 to enhance the off-season tourism program.

6 (8) \$292,000 of the general fund--state appropriation and \$208,000
7 of the general fund--federal appropriation are provided for the local
8 economic development capacity building initiative.

9 (9) *\$250,000 of the general fund--state appropriation is provided*
10 *for sections 5 and 6, and sections 16 through 27 of Engrossed*
11 *Substitute House Bill No. 1493 (minority and women-owned businesses).*

12 (10) \$50,000 of the general fund--state appropriation is provided
13 for the department to work with the Tacoma world trade center for the
14 purpose of assisting small and medium-sized businesses with export
15 opportunities.

16 (11) Not more than \$774,000 of the general fund--state
17 appropriation may be expended for the operation of the Pacific
18 Northwest export assistance project. The department shall develop and
19 implement a plan for assessing fees for services provided by the
20 project. The amount provided in this subsection is contingent on the
21 receipt of revenues equal to at least twenty-five percent of the
22 expenditures for fiscal year 1995. It is the intent of the legislature
23 that the revenues raised to defray the expenditures of this program
24 will be increased to fifty percent of the expenditures in fiscal year
25 1996, seventy-five percent of the expenditures in fiscal year 1997, and
26 beginning in fiscal year 1998, the legislature intends that this
27 program will be fully self-supporting.

28 (12) \$40,000 of the general fund--state appropriation is provided
29 to establish an overseas trade office to be located in the Russian far
30 east. An additional \$40,000 of the general fund--state appropriation
31 shall be held in reserve and shall be released only upon receipt of at
32 least \$40,000 from the ports association or other public entities for
33 the operation of the office. The office is expressly prohibited from
34 accepting any gifts, contributions, or donations of private funds or
35 assistance. It is also the legislature's intent that the trade office
36 remain a publicly owned and operated office for the primary benefit of
37 Russian and Washington state businesses.

1 (13) In implementing the appropriations set forth in this section,
2 the department shall minimize disproportionate impacts on any programs.
3 *Sec. 308 was partially vetoed, see message at end of chapter.

4 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

5	General Fund Appropriation	\$	1,670,000
6	Water Quality Account Appropriation	\$	202,000
7	TOTAL APPROPRIATION	\$	1,872,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Not more than eight percent of the water quality account moneys
11 administered by the commission may be used by the commission for
12 administration and program activities related to the grant and loan
13 program.

14 (2) \$371,800 of the general fund appropriation is provided solely
15 to implement the Puget Sound water quality management plan.

16 (3) \$750,000 of the general fund appropriation is provided solely
17 for basic operation grants to conservation districts.

18 (4) \$158,000 of the general fund appropriation is provided solely
19 for implementing Engrossed Substitute House Bill No. 1309 (wild
20 salmonid protection).

21 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
22 **AUTHORITY**

23	General Fund--State Appropriation	\$	3,059,000
24	General Fund--Federal Appropriation	\$	202,000
25	Water Quality Account Appropriation	\$	946,000
26	TOTAL APPROPRIATION	\$	4,207,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$320,000 of the general fund--state appropriation is provided
30 solely for an interagency agreement with Washington State University
31 cooperative extension service for field agents to provide technical
32 assistance in implementing the Puget Sound water quality management
33 plan.

34 (2) \$232,000 of the general fund--state appropriation is provided
35 solely for an interagency agreement with the University of Washington

1 sea grant program for field agents to provide technical assistance in
2 implementing the Puget Sound water quality management plan.

3 (3) In addition to the amounts provided in subsections (1) and (2)
4 of this section, \$681,000 of the general fund--state appropriation is
5 provided solely to implement additional provisions of the Puget Sound
6 water quality management plan.

7 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

8	General Fund--State Appropriation	\$	55,740,000
9	General Fund--Federal Appropriation	\$	25,048,000
10	General Fund--Private/Local Appropriation	\$	9,609,000
11	Aquatic Lands Enhancement Account Appropriation . . .	\$	4,092,000
12	Oil Spill Administration Account Appropriation . . .	\$	388,000
13	Recreational Fish Enhancement--State		
14	Appropriation	\$	4,049,000
15	TOTAL APPROPRIATION	\$	98,926,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,136,418 of the general fund--state appropriation is provided
19 to implement the Puget Sound water quality management plan.

20 (2) \$1,441,000 of the aquatic lands enhancement account
21 appropriation is provided solely for wildstock restoration programs for
22 salmon species outside of the Columbia river basin. Work will include
23 the development, implementation and evaluation of specific stock
24 restoration plans. The department of fisheries shall provide a
25 progress report to the governor and appropriate legislative committees
26 by September 6, 1994.

27 (3) \$546,000 of the aquatic lands enhancement account appropriation
28 is provided solely for shellfish management and enforcement.

29 (4) \$200,000 of the general fund--state appropriation is provided
30 solely for attorney general costs on behalf of the department of
31 fisheries in defending the state and public interest in tribal halibut
32 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
33 *Mosbacher*). The attorney general costs shall be paid as an interagency
34 reimbursement.

35 (5) \$450,000 of the general fund--state appropriation is provided
36 solely for attorney general costs on behalf of the department of
37 fisheries, department of natural resources, department of health, and
38 the state parks and recreation commission in defending the state and

1 public interest in tribal shellfish litigation (*United States v.*
2 *Washington*, subproceeding 89-3). The attorney general costs shall be
3 paid as an interagency reimbursement.

4 (6) The department of fisheries shall cooperate with the department
5 of community development and shall carry out its responsibilities under
6 the federally required April 20, 1992, flood hazard reduction
7 mitigation plan. Specifically, the department shall implement the
8 duties outlined in the flood reduction matrix dated December 18, 1992,
9 or as amended by federal requirement, in consultation with the office
10 of financial management.

11 (7) Within the appropriations provided in this section, sufficient
12 funds are provided to implement sections 1 through 6 of Second
13 Engrossed Substitute House Bill No. 1309 (wild salmonids).

14 (8) \$3,200,000 of the general fund--state appropriation is
15 contingent upon the enactment of Substitute Senate Bill No. 5980
16 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
17 June 30, 1993, \$3,200,000 of the general fund--state appropriation
18 shall lapse.

19 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

20 General Fund Appropriation	\$	10,226,000
21 ORV (Off-Road Vehicle) Account Appropriation	\$	480,000
22 Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
23 Public Safety and Education Account Appropriation	\$	590,000
24 Wildlife Fund--State Appropriation	\$	50,723,000
25 Wildlife Fund--Federal Appropriation	\$	32,101,000
26 Wildlife Fund--Private/Local Appropriation	\$	12,402,000
27 Game Special Wildlife Account Appropriation	\$	1,012,000
28 Oil Spill Administration Account Appropriation	\$	548,000
29 TOTAL APPROPRIATION	\$	109,194,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$482,145 of the general fund appropriation is provided to
33 implement the Puget Sound water quality management plan.

34 (2) The department of wildlife shall cooperate with the department
35 of community development and shall carry out its responsibilities under
36 the federally required April 20, 1992, flood hazard reduction
37 mitigation plan. Specifically, the department shall implement the
38 duties outlined in the flood reduction matrix dated December 18, 1992,

1 or as amended by federal requirement, in consultation with the office
2 of financial management.

3 (3) \$1,000,000 of the general fund appropriation is provided solely
4 to address stewardship needs on state lands. Of this amount, \$900,000
5 is provided for the Washington conservation corps program established
6 under chapter 43.220 RCW.

7 (4) \$140,000 of the general fund appropriation is provided for a
8 cooperative effort with the department of agriculture for research and
9 eradication of purple loosestrife on state lands.

10 NEW SECTION. **Sec. 313. DEPARTMENT OF FISH AND WILDLIFE.** On July
11 1, 1994, all appropriations and all conditions and limitations in this
12 act for the department of fisheries and the department of wildlife
13 shall be provided for the department of fish and wildlife. If
14 Substitute House Bill No. 2055 or substantially similar legislation
15 creating a department of fish and wildlife is not enacted by July 1,
16 1994, this section shall have no effect.

17 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18	General Fund--State Appropriation	\$	49,394,000
19	General Fund--Federal Appropriation	\$	906,000
20	General Fund--Private/Local Appropriation	\$	264,000
21	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
22	Forest Development Account Appropriation	\$	37,652,000
23	Survey and Maps Account Appropriation	\$	1,519,000
24	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
25	Surface Mining Reclamation Account Appropriation	\$	1,271,000
26	Resource Management Cost Account Appropriation	\$	82,107,000
27	Aquatic Land Dredged Material Disposal Site		
28	Account Appropriation	\$	830,000
29	Air Pollution Control Account Appropriation	\$	1,252,000
30	Natural Resources Conservation Areas Stewardship		
31	Account Appropriation	\$	1,119,000
32	Oil Spill Administration Account Appropriation	\$	130,000
33	Litter Control Account Appropriation	\$	506,000
34	Industrial Insurance Premium Refund Account		
35	Appropriation	\$	98,000
36	TOTAL APPROPRIATION	\$	182,664,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,072,000 of the general fund--state appropriation is provided
4 solely for the emergency fire suppression subprogram.

5 (2) \$993,000 of the appropriations in this section are provided to
6 implement the Puget Sound water quality management plan.

7 (3) \$500,000 of the general fund--state appropriation and
8 \$1,000,000 of the resource management cost account appropriation are
9 provided solely for the displaced forest-products worker program under
10 chapter 50.70 RCW.

11 (4) \$1,500,000 of the general fund--state appropriation is
12 provided solely to address stewardship needs on state lands. Of this
13 amount, \$1,350,000 shall be expended for the Washington conservation
14 corps program established under chapter 43.220 RCW.

15 (5) \$1,271,000 of the surface mining reclamation account is
16 provided solely for surface mining regulation activities.

17 (6) \$1,200,000 of the general fund--state appropriation is provided
18 solely for cooperative monitoring, evaluation, and research projects
19 related to implementation of the timber-fish-wildlife agreement.

20 (7) \$3,250,000 of the general fund--state appropriation is provided
21 solely to fund labor-intensive natural resource and forest restoration
22 projects. In providing forest related employment opportunities, the
23 department shall give first priority to hiring workers unemployed as a
24 result of reduced timber supply. If the governor convenes an
25 environmental restoration task force, then projects funded from the
26 amount provided in this subsection shall be subject to review by the
27 task force.

28 (8) The department of natural resources shall cooperate with the
29 department of community development and shall carry out its
30 responsibilities under the federally required April 20, 1992, flood
31 hazard reduction mitigation plan. Specifically, the department shall
32 implement the duties outlined in the flood reduction matrix dated
33 December 18, 1992, or as amended by federal requirement, in
34 consultation with the office of financial management.

35 (9) \$60,000 of the general fund--state appropriation is provided
36 solely for the department to contract for increased development of the
37 Mount Tahoma cross-country ski trails system.

38 (10) \$450,000, of which \$225,000 is from the resource management
39 cost account appropriation and \$225,000 is from the aquatic lands

1 enhancement account appropriation, is provided solely for the control
2 and eradication of Spartina.

3 (11) \$1,555,000 of the general fund--state appropriation is
4 provided solely for increased workload associated with forest practice
5 compliance and watershed management.

6 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

7	General Fund--State Appropriation	\$	13,462,000
8	General Fund--Federal Appropriation	\$	4,320,000
9	State Toxics Control Account Appropriation	\$	1,103,000
10	Weights and Measures Account Appropriation	\$	864,000
11	TOTAL APPROPRIATION	\$	19,749,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$71,000 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan
16 element NP-6. The department shall provide technical assistance to
17 local governments in the process of developing watershed management
18 plans.

19 (2) \$300,000 of the general fund--state appropriation and the
20 entire weights and measures account appropriation are provided solely
21 for the department's weights and measures program.

22 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention/Trade Center Account Appropriation .	\$	19,471,000
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24 The appropriation in this section is subject to the following
25 conditions and limitations: \$810,000 of the revenue generated by the
26 special excise tax deposited in the state convention and trade center
27 operations account under RCW 67.40.090(3) is provided solely for
28 marketing the facilities and services of the convention center and for
29 promoting the locale as a convention and visitor destination, and for
30 related activities.

31 NEW SECTION. **Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

32	Oil Spill Administration Account Appropriation	\$	4,198,000
33	State Toxics Control Account Appropriation	\$	298,000
34	TOTAL APPROPRIATION	\$	4,496,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$963,000 of the oil spill administration account appropriation
4 is provided solely for the implementation of a field operations program
5 in accordance with Substitute House Bill No. 1144. The marine
6 oversight board shall provide an assessment of the work plan to
7 implement the office of marine safety's field operations program. A
8 report containing the marine oversight board's assessment of the field
9 operations program, including recommendations for the allocation of
10 resources, shall be submitted to the office of financial management,
11 the office of marine safety, and appropriate committees of the
12 legislature by August 1, 1993.

13 (2) The marine oversight board shall prepare a report that
14 prioritizes state agencies' spill prevention and response activities on
15 the marine waters of the state. The report shall be submitted to the
16 office of financial management and the appropriate committees of the
17 legislature by October 1, 1994.

18 NEW SECTION. **Sec. 318. FOR THE GROWTH PLANNING HEARINGS BOARD**
19 General Fund Appropriation \$ 3,028,000

20 (End of part)

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**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	6,536,000
Architects' License Account Appropriation	\$	1,040,000
Cemetery Account Appropriation	\$	216,000
Health Professions Account Appropriation	\$	521,000
Funeral Directors and Embalmers Account Appropriation	\$	521,000
Mortgage Broker Licensing Account Appropriation	\$	187,000
Professional Engineers' Account Appropriation	\$	2,509,000
Real Estate Commission Account Appropriation	\$	7,155,000
Uniform Commercial Code Account Appropriation	\$	5,246,000
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	6,747,000
TOTAL APPROPRIATION	\$	30,755,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.
- (2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not enacted by June 30, 1993, \$33,000 of the uniform commercial code account appropriation shall lapse.
- (3) \$9,000 of the general fund appropriation is provided solely to implement registration of employment listing agencies. If Engrossed Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000 of the general fund appropriation shall lapse.
- (4) \$87,000 of the general fund appropriation is provided solely to implement bail bond agent licensing. If Substitute House Bill No. 1870 is not enacted by June 30, 1993, \$87,000 of the general fund appropriation shall lapse.

1 (5) If Substitute Senate Bill No. 5026 is not enacted by June 30,
2 1993, the entire funeral directors and embalmers account appropriation
3 is null and void. If Substitute Senate Bill No. 5026 is enacted by
4 June 30, 1993, the entire health professions account appropriation is
5 null and void.

6 (6) \$47,000 of the architects' license account appropriation is
7 provided solely for implementing revised architect experience
8 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
9 30, 1993, \$47,000 of the architects' license account appropriation
10 shall lapse.

11 (7) \$187,000 of the mortgage broker licensing account appropriation
12 is provided solely to implement a temporary licensing program for
13 mortgage brokers. If Substitute Senate Bill No. 5829 is not enacted by
14 June 30, 1993, \$187,000 of the mortgage broker licensing account
15 appropriation shall lapse.

16 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

17	General Fund--State Appropriation	\$	14,223,000
18	General Fund--Federal Appropriation	\$	1,037,000
19	General Fund--Private/Local Appropriation	\$	184,000
20	Death Investigations Account Appropriation	\$	24,000
21	Public Safety and Education Account Appropriation . .	\$	1,000,000
22	TOTAL APPROPRIATION	\$	16,468,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$802,000 of the general fund--state
25 appropriation is provided solely for the lease purchased upgrade and
26 capacity increase of the Automated Fingerprint Identification System
27 subject to office of financial management approval of a completed
28 feasibility study. The feasibility study will include: The steps and
29 costs required to achieve interoperability with local government
30 fingerprint systems, compliance with the proposed federal bureau of
31 investigation fingerprint standards, a discussion of the issues and
32 costs associated with the potential adoption of "live scan" technology
33 as they relate to the proposed upgrade, the interruption of service
34 that may occur during conversion to the proposed new system, and the
35 long term stability of maintenance contract charges.

36 (End of part)

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PART V
EDUCATION

*NEW SECTION.	Sec. 501.	FOR THE SUPERINTENDENT OF PUBLIC	
INSTRUCTION--FOR STATE ADMINISTRATION			
General Fund--State Appropriation	\$	34,414,000	
General Fund--Federal Appropriation	\$	33,106,000	
Public Safety and Education Account Appropriation . .	\$	338,000	
Drug Enforcement and Education Account Appropriation	\$	3,197,000	
TOTAL APPROPRIATION	\$	71,055,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(d) \$70,000 of the general fund--federal appropriation is provided solely for special services demonstration projects and shall be expended in conformance with chapter II of the elementary and secondary school improvement amendments (P.L. 100-297).

(e) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(f) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and to develop strategies for incorporating the most effective instructional methods into the state's bilingual curriculum.

1 (2) STATE-WIDE PROGRAMS

2 (a) \$100,000 of the general fund--state appropriation is provided
3 for state-wide curriculum development.

4 (b) \$62,000 of the general fund--state appropriation is provided
5 for operation of a K-2 education program at Pt. Roberts by the Blaine
6 school district.

7 (c) \$2,415,000 of the general fund--state appropriation is provided
8 for in-service training and educational programs conducted by the
9 Pacific science center.

10 (d) \$70,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (e) \$2,949,000 of the general fund--state appropriation is provided
13 for educational clinics, including state support activities.

14 (f) \$3,437,000 of the general fund--state appropriation is provided
15 for grants for magnet schools to be distributed as recommended by the
16 superintendent of public instruction pursuant to chapter 232, section
17 516(13), Laws of 1992.

18 (g) \$4,855,000 of the general fund--state appropriation is provided
19 for complex need grants. Grants shall be provided according to funding
20 ratios established in LEAP Document 30B as developed on May 4, 1993, at
21 11:00 a.m.

22 (h) \$3,050,000 of the drug enforcement and education account
23 appropriation is provided solely for matching grants to enhance
24 security in secondary schools. Not more than seventy-five percent of
25 a district's total expenditures for school security in any school year
26 may be paid from a grant under this subsection. The grants shall be
27 expended solely for the costs of employing or contracting for building
28 security monitors in secondary schools during school hours and school
29 events. Of the amount provided in this subsection, at least \$2,850,000
30 shall be spent for grants to districts that, during the 1988-89 school
31 year, employed or contracted for security monitors in schools during
32 school hours. However, these grants may be used only for increases in
33 school district expenditures for school security over expenditure
34 levels for the 1988-89 school year.

35 (i) Districts receiving allocations from subsection (2) (f) and (g)
36 of this section shall submit an annual report to the superintendent of
37 public instruction on the use of all district resources to address the
38 educational needs of at-risk students in each school building.

39 ***Sec. 501 was partially vetoed, see message at end of chapter.**

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

3 General Fund Appropriation \$ 6,019,646,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The general fund appropriation includes such funds as are
7 necessary for the remaining months of the 1992-93 school year.

8 (2) Allocations for certificated staff salaries for the 1993-94 and
9 1994-95 school years shall be determined using formula-generated staff
10 units calculated pursuant to this subsection. Staff allocations for
11 small school enrollments in grades K-6 shall be the greater of that
12 generated under (a) of this subsection, or under (d) and (e) of this
13 subsection. Certificated staffing allocations shall be as follows:

14 (a) On the basis of each 1,000 average annual full time equivalent
15 enrollments, excluding full time equivalent enrollment otherwise
16 recognized for certificated staff unit allocations under (c) through
17 (f) of this subsection:

18 (i) Four certificated administrative staff units for grades K-12,
19 excluding full time equivalent handicapped enrollment recognized for
20 funding purposes under section 507 of this act;

21 (ii) 49 certificated instructional staff units, as required in RCW
22 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
23 handicapped students ages six through eight;

24 (iii) An additional 5.3 certificated instructional staff units for
25 grades K-3;

26 (A) Funds provided under this subsection (2)(a)(iii) in excess of
27 the amount required to maintain the statutory minimum ratio
28 established under RCW 28A.150.260(2)(b) shall be allocated only if the
29 district documents an actual ratio equal to or greater than 54.3
30 certificated instructional staff per thousand full time equivalent
31 students in grades K-3. For any school district documenting a lower
32 certificated instructional staff ratio, the allocation shall be based
33 on the district's actual grades K-3 certificated instructional staff
34 ratio achieved in that school year, or the statutory minimum ratio
35 established under RCW 28A.150.260(2)(b), if greater.

36 (B) Districts at or above 51.0 certificated instructional staff per
37 one thousand full time equivalent students in grades K-3 may dedicate
38 up to 1.3 of the 54.3 funding ratio to employ additional classified
39 instructional assistants assigned to basic education classrooms in

1 grades K-3. For purposes of documenting a district's staff ratio under
2 this section, funds used by the district to employ additional
3 classified instructional assistants shall be converted to a
4 certificated staff equivalent and added to the district's actual
5 certificated instructional staff ratio. Additional classified
6 instructional assistants, for the purposes of this subsection, shall be
7 determined using the 1989-90 school year as the base year.

8 (C) Any district maintaining a ratio equal to or greater than 54.3
9 certificated instructional staff per thousand full time equivalent
10 students in grades K-3 may use allocations generated under this
11 subsection (2)(a)(iii) in excess of that required to maintain the
12 minimum ratio established under RCW 28A.150.260(2)(b) to employ
13 additional basic education certificated instructional staff or
14 classified instructional assistants in grades 4-6. Funds allocated
15 under this subsection (2)(a)(iii) shall only be expended to reduce
16 class size in grades K-6. No more than 1.3 of the certificated
17 instructional funding ratio amount may be expended for provision of
18 classified instructional assistants; and

19 (iv) Forty-six certificated instructional staff units for grades 4-
20 12, excluding full time equivalent handicapped students ages nine and
21 above; and

22 (b) For school districts with a minimum enrollment of 250 full time
23 equivalent students whose full time equivalent student enrollment count
24 in a given month exceeds the first of the month full time equivalent
25 enrollment count by 5 percent, an additional state allocation of 110
26 percent of the share that such increased enrollment would have
27 generated had such additional full time equivalent students been
28 included in the normal enrollment count for that particular month;

29 (c) On the basis of full time equivalent enrollment in vocational
30 education programs and skill center programs approved by the
31 superintendent of public instruction, 0.92 certificated instructional
32 staff units and 0.08 certificated administrative staff units for each
33 16.67 full time equivalent vocational students;

34 (d) For districts enrolling not more than twenty-five average
35 annual full time equivalent students in grades K-8, and for small
36 school plants within any school district which have been judged to be
37 remote and necessary by the state board of education and enroll not
38 more than twenty-five average annual full time equivalent students in
39 grades K-8:

1 (i) For those enrolling no students in grades seven and eight, 1.76
2 certificated instructional staff units and 0.24 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-twentieth of a certificated instructional staff unit
5 for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68
7 certificated instructional staff units and 0.32 certificated
8 administrative staff units for enrollment of not more than five
9 students, plus one-tenth of a certificated instructional staff unit for
10 each additional student enrolled.

11 (e) For specified enrollments in districts enrolling more than
12 twenty-five but not more than one hundred average annual full time
13 equivalent students in grades K-8, and for small school plants within
14 any school district which enroll more than twenty-five average annual
15 full time equivalent students in grades K-8 and have been judged to be
16 remote and necessary by the state board of education:

17 (i) For enrollment of up to sixty annual average full time
18 equivalent students in grades K-6, 2.76 certificated instructional
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full time
21 equivalent students in grades 7 and 8, 0.92 certificated instructional
22 staff units and 0.08 certificated administrative staff units.

23 (f) For districts operating no more than two high schools with
24 enrollments of less than three hundred average annual full time
25 equivalent students, for enrollment in grades 9-12 in each such school,
26 other than alternative schools:

27 (i) For remote and necessary schools enrolling students in any
28 grades 9-12 but no more than twenty-five average annual full time
29 equivalent students in grades K-12, four and one-half certificated
30 instructional staff units and one-quarter of a certificated
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine
33 certificated instructional staff units and one-half of a certificated
34 administrative staff unit for the first sixty average annual full time
35 equivalent students, and additional staff units based on a ratio of
36 0.8732 certificated instructional staff units and 0.1268 certificated
37 administrative staff units per each additional forty-three and one-half
38 average annual full time equivalent students.

1 Units calculated under (f)(ii) of this subsection shall be reduced
2 by certificated staff units at the rate of forty-six certificated
3 instructional staff units and four certificated administrative staff
4 units per thousand vocational and handicapped full time equivalent
5 students.

6 (g) For each nonhigh school district having an enrollment of more
7 than seventy annual average full time equivalent students and less than
8 one hundred eighty students, operating a grades K-8 program or a grades
9 1-8 program, an additional one-half of a certificated instructional
10 staff unit;

11 (h) For each nonhigh school district having an enrollment of more
12 than fifty annual average full time equivalent students and less than
13 one hundred eighty students, operating a grades K-6 program or a grades
14 1-6 program, an additional one-half of a certificated instructional
15 staff unit.

16 (3) Allocations for classified salaries for the 1993-94 and 1994-95
17 school years shall be calculated using formula-generated classified
18 staff units determined as follows:

19 (a) For enrollments generating certificated staff unit allocations
20 under subsection (2) (d) through (h) of this section, one classified
21 staff unit for each three certificated staff units allocated under such
22 subsections.

23 (b) For all other enrollment in grades K-12, including vocational
24 but excluding handicapped full time equivalent enrollments, one
25 classified staff unit for each sixty average annual full time
26 equivalent students.

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit.

31 (4) Fringe benefit allocations shall be calculated at a rate of
32 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
33 95 school year of certificated salary allocations provided under
34 subsection (2) of this section, and a rate of 18.73 percent in the
35 1993-94 school year and 18.73 percent in the 1994-95 school year of
36 classified salary allocations provided under subsection (3) of this
37 section.

38 (5) Insurance benefit allocations shall be calculated at the rates
39 specified in section 504 of this act, based on:

1 (a) The number of certificated staff units determined in subsection
2 (2) of this section; and

3 (b) The number of classified staff units determined in subsection
4 (3) of this section multiplied by 1.152. This factor is intended to
5 adjust allocations so that, for the purposes of distributing insurance
6 benefits, full time equivalent classified employees may be calculated
7 on the basis of 1440 hours of work per year, with no individual
8 employee counted as more than one full time equivalent.

9 (6)(a) For nonemployee-related costs associated with each
10 certificated staff unit allocated under subsection (2) (a), (b), and
11 (d) through (h) of this section, there shall be provided a maximum of
12 \$7,251 per certificated staff unit in the 1993-94 school year and a
13 maximum of \$7,468 per certificated staff unit in the 1994-95 school
14 year.

15 (b) For nonemployee-related costs associated with each certificated
16 staff unit allocated under subsection (2)(c) of this section, there
17 shall be provided a maximum of \$13,817 per certificated staff unit in
18 the 1993-94 school year and a maximum of \$14,231 per certificated staff
19 unit in the 1994-95 school year.

20 (7) Allocations for substitute costs for classroom teachers shall
21 be distributed at a maximum rate of \$341 for the 1993-94 school year
22 and \$341 per year for the 1994-95 school year for allocated classroom
23 teachers. Solely for the purposes of this subsection, allocated
24 classroom teachers shall be equal to the number of certificated
25 instructional staff units allocated under subsection (2) of this
26 section, multiplied by the ratio between the number of actual basic
27 education certificated teachers and the number of actual basic
28 education certificated instructional staff reported state-wide for the
29 1992-93 school year.

30 (8) Any school district board of directors may petition the
31 superintendent of public instruction by submission of a resolution
32 adopted in a public meeting to reduce or delay any portion of its basic
33 education allocation for any school year. The superintendent of public
34 instruction shall approve such reduction or delay if it does not impair
35 the district's financial condition. Any delay shall not be for more
36 than two school years. Any reduction or delay shall have no impact on
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$4,945,000
2 outside the basic education formula during fiscal years 1994 and 1995
3 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
7 and a maximum of \$410,000 may be expended in fiscal year 1995.

8 (b) For summer vocational programs at skills centers, a maximum of
9 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
10 \$1,924,000 may be expended in fiscal year 1995.

11 (c) A maximum of \$297,000 may be expended for school district
12 emergencies.

13 (10) For the purposes of RCW 84.52.0531, the increase per full time
14 equivalent student in state basic education appropriations provided
15 under this act, including appropriations for salary and benefits
16 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
17 school year, and 1.0 percent from the 1993-94 school year to the
18 1994-95 school year.

19 (11) If two or more school districts consolidate and each district
20 was receiving additional basic education formula staff units pursuant
21 to subsection (2) (b) through (h) of this section, the following shall
22 apply:

23 (a) For three school years following consolidation, the number of
24 basic education formula staff units shall not be less than the number
25 of basic education formula staff units received by the districts in the
26 school year prior to the consolidation; and

27 (b) For the fourth through eighth school years following
28 consolidation, the difference between the basic education formula staff
29 units received by the districts for the school year prior to
30 consolidation and the basic education formula staff units after
31 consolidation pursuant to subsection (2) (a) through (h) of this
32 section shall be reduced in increments of twenty percent per year.

33 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
35 calculations determine the salaries used in the general fund
36 allocations for certificated instructional, certificated
37 administrative, and classified staff units under section 502 of this
38 act:

1 (a) Salary allocations for certificated instructional staff units
2 shall be determined for each district by multiplying the district's
3 certificated instructional derived base salary shown on LEAP Document
4 12B, by the district's average staff mix factor for basic education
5 certificated instructional staff in that school year, computed using
6 LEAP Document 1A.

7 (b) Salary allocations for certificated administrative staff units
8 and classified staff units for each district shall be based on the
9 district's certificated administrative and classified salary allocation
10 amounts shown on LEAP Document 12B.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined
13 as provided in RCW 28A.150.100.

14 (b) "LEAP Document 1A" means the computerized tabulation
15 establishing staff mix factors for basic education certificated
16 instructional staff according to education and years of experience, as
17 developed by the legislative evaluation and accountability program
18 committee on April 8, 1991, at 13:35 hours.

19 (c) "LEAP Document 12B" means the computerized tabulation of 1992-
20 93, 1993-94, and 1994-95 school year salary allocations for basic
21 education certificated administrative staff and basic education
22 classified staff and derived base salaries for basic education
23 certificated instructional staff as developed by the legislative
24 evaluation and accountability program committee on April 5, 1993, at
25 04:19 hours.

26 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
27 allocation schedules for certificated instructional staff are
28 established for basic education salary allocations for the 1993-94 and
29 1994-95 school years:

1 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE
 2 FOR INSTRUCTIONAL STAFF

3	4	5	6	7	8	9
Years of	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	21,425	22,003	22,603	23,203	25,131
6	1	22,127	22,724	23,344	23,983	25,968
7	2	22,843	23,459	24,096	24,798	26,816
8	3	23,595	24,230	24,886	25,626	27,680
9	4	24,361	25,036	25,710	26,490	28,597
10	5	25,162	25,854	26,548	27,386	29,528
11	6	25,997	26,687	27,418	28,317	30,491
12	7	26,845	27,552	28,302	29,259	31,486
13	8	27,706	28,452	29,219	30,255	32,513
14	9		29,384	30,188	31,262	33,572
15	10			31,170	32,320	34,662
16	11				33,410	35,803
17	12				34,465	36,973
18	13					38,173
19	14					39,379
20	15 or more					40,403

21	22	23	24	25	26	27
Years of	Service	BA+135	MA	MA+45	MA+90	or PHD
24	0	26,374	25,687	27,616	28,858	
25	1	27,227	26,467	28,452	29,711	
26	2	28,113	27,282	29,300	30,597	
27	3	29,034	28,110	30,164	31,518	
28	4	29,988	28,974	31,081	32,472	
29	5	30,975	29,870	32,012	33,459	
30	6	31,974	30,801	32,975	34,458	
31	7	33,026	31,743	33,970	35,510	
32	8	34,109	32,739	34,997	36,593	
33	9	35,223	33,745	36,057	37,707	
34	10	36,367	34,804	37,146	38,851	
35	11	37,542	35,894	38,287	40,026	
36	12	38,766	37,027	39,458	41,250	
37	13	40,019	38,198	40,657	42,503	

1	14	41,319	39,405	41,942	43,803
2	15 or more	42,394	40,429	43,032	44,942

3 (b) As used in this subsection, the column headings "BA+(N)" refer
4 to the number of credits earned since receiving the baccalaureate
5 degree.

6 (c) For credits earned after the baccalaureate degree but before
7 the masters degree, any credits in excess of forty-five credits may be
8 counted after the masters degree. Thus, as used in this subsection,
9 the column headings "MA+(N)" refer to the total of:

10 (i) Credits earned since receiving the masters degree; and

11 (ii) Any credits in excess of forty-five credits that were earned
12 after the baccalaureate degree but before the masters degree.

13 (4) For the purposes of this section:

14 (a) "BA" means a baccalaureate degree.

15 (b) "MA" means a masters degree.

16 (c) "PHD" means a doctorate degree.

17 (d) "Years of service" shall be calculated under the same rules
18 used by the superintendent of public instruction for salary allocations
19 in the 1992-93 school year.

20 (e) "Credits" means college quarter hour credits and equivalent in-
21 service credits computed in accordance with RCW 28A.415.020 or as
22 hereafter amended.

23 (5) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule and
26 LEAP documents referenced in this act, or any replacement schedules and
27 documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (6) The salary allocation schedules established in this section are
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 (7) It is the intent of the legislature to freeze salaries for all
34 employees above a certain salary level during the 1993-95 biennium. In
35 order to maintain equity and fairness across all employee groups, the
36 legislature encourages school districts and educational service
37 districts not to grant salary increases to administrative employees who
38 earn more than \$45,000 a year.

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT ADJUSTMENTS**

3 General Fund Appropriation \$ 22,570,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Allocations for insurance benefits from general fund
7 appropriations provided under section 502 of this act shall be
8 calculated at a rate of \$317.79 per month for each certificated staff
9 unit, and for each classified staff unit adjusted pursuant to section
10 502(5)(b) of this act.

11 (2) The appropriation in this section is provided solely to
12 increase insurance benefit allocations for state-funded certificated
13 and classified staff for the 1994-95 school year, effective October 1,
14 1994, to a rate of \$350.25 as distributed pursuant to this section.
15 The rates specified in this section are subject to revision each year
16 by the legislature.

17 (a) Effective October 1, 1994, for the 1994-95 school year, an
18 increase of \$32.46 in insurance benefit allocations per month is
19 provided for state-funded staff units in the following programs:
20 General apportionment under section 502(5) of this act; handicapped
21 program under section 507 of this act; educational service districts
22 under section 509 of this act; and institutional education under
23 section 512 of this act.

24 (b) The increases in insurance benefit allocations for the
25 following categorical programs shall be calculated by increasing the
26 annual state funding rates by the amounts specified in this subsection.
27 Effective October 1, 1994, the maximum rate adjustments provided on an
28 annual basis under this section for the 1994-95 school year are:

29 (i) For pupil transportation, an increase of \$.30 per weighted
30 pupil-mile for the 1994-95 school year;

31 (ii) For learning assistance, an increase of \$8.11 per pupil for
32 the 1994-95 school year;

33 (iii) For education of highly capable students, an increase of
34 \$2.06 per pupil for the 1994-95 school year;

35 (iv) For transitional bilingual education, an increase of \$5.25 per
36 pupil for the 1994-95 school year.

37 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

1 General Fund Appropriation \$ 351,143,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation includes such funds as are necessary for the
5 remaining months of the 1992-93 school year.

6 (2) A maximum of \$795,000 may be expended for regional
7 transportation coordinators. However, to the extent practicable, the
8 superintendent of public instruction shall consolidate the functions of
9 the regional transportation coordinators and regional traffic safety
10 education coordinators in order to increase efficiency in the delivery
11 of services state-wide.

12 (3) For eligible school districts, the small-fleet maintenance
13 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
14 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

15 (4) \$180,000 is provided solely for the transportation of students
16 enrolled in "choice" programs. Transportation shall be limited to low-
17 income students who are transferring to "choice" programs solely for
18 educational reasons. The superintendent shall provide a report to the
19 appropriate policy and fiscal committees of the legislature concerning
20 the use of these moneys by November 1, 1993.

21 (5) The superintendent of public instruction shall evaluate current
22 and alternative methods of purchasing school buses and propose the most
23 efficient and effective method for purchasing school buses. The
24 superintendent shall submit a report to the house appropriations
25 committee and the senate ways and means committee by December 15, 1993.
26 Any future proposals for purchasing school buses for schools in the
27 state of Washington shall incorporate the most cost effective method
28 found as a result of this evaluation.

29 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

31 General Fund--State Appropriation \$ 6,000,000
32 General Fund--Federal Appropriation \$ 183,616,000
33 TOTAL APPROPRIATION \$ 189,616,000

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

36 General Fund--State Appropriation \$ 867,311,000

1 General Fund--Federal Appropriation \$ 98,684,000
2 TOTAL APPROPRIATION \$ 965,995,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The general fund--state appropriation includes such funds as
6 are necessary for the remaining months of the 1992-93 school year.

7 (2) The superintendent of public instruction shall distribute state
8 funds for the 1993-94 and 1994-95 school years in accordance with
9 districts' handicapped enrollments and the allocation model established
10 in LEAP Document 13 as developed on March 22, 1993, at 13:13 hours, and
11 in accordance with Substitute Senate Bill No. 5727 (Title XIX funding),
12 if enacted.

13 (3) A maximum of \$678,000 may be expended from the general
14 fund--state appropriation to fund 5.43 full time equivalent teachers
15 and 2.1 full time equivalent aides at Children's orthopedic hospital
16 and medical center. This amount is in lieu of money provided through
17 the home and hospital allocation and the handicapped program.

18 (4) \$1,000,000 of the general fund--federal appropriation is
19 provided solely for projects to provide handicapped students with
20 appropriate job and independent living skills, including work
21 experience where possible, to facilitate their successful transition
22 out of the public school system. The funds provided by this subsection
23 shall be from federal discretionary grants.

24 (5) The superintendent of public instruction shall distribute
25 salary and fringe benefit allocations for state supported staff units
26 in the handicapped education program in the same manner as is provided
27 for basic education program staff.

28 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

30 Public Safety and Education Account
31 Appropriation \$ 16,979,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation includes such funds as are necessary for the
35 remaining months of the 1992-93 school year.

36 (2) Not more than \$507,000 may be expended for regional traffic
37 safety education coordinators. To the extent practicable, the

1 superintendent of public instruction shall consolidate the functions of
2 the regional transportation coordinators and regional traffic safety
3 education coordinators in order to increase efficiency in the delivery
4 of services state-wide.

5 (3) A maximum of \$137.16 per student completing the program may be
6 expended in the 1993-94 and 1994-95 school years.

7 (4) An additional \$66.81 may be expended to provide tuition
8 assistance for students from low-income families who complete the
9 program in the 1993-94 and 1994-95 school years.

10 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

12 General Fund Appropriation \$ 9,891,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The educational service districts shall continue to furnish
16 financial services required by the superintendent of public instruction
17 and RCW 28A.310.190 (3) and (4).

18 (2) \$250,000 of the general fund appropriation is provided solely
19 for student teaching centers as provided in RCW 28A.415.100.

20 (3) \$400,000 of the general fund appropriation is provided solely
21 to implement Substitute Senate Bill No. 5889 (collaborative development
22 school projects). If the bill is not enacted by June 30, 1993, the
23 amount provided in this subsection shall lapse.

24 (4) \$400,000 in savings is assumed from implementation of the
25 efficiency and boundary study as provided in section 521 of this act
26 and RCW 28A.500.010.

27 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

29 General Fund Appropriation \$ 149,596,000

30 The appropriation in this section is provided for state matching
31 funds pursuant to House Bill No. 2066 and in allocating this
32 appropriation, the superintendent shall prorate these funds as
33 required. However, in the 1993-95 biennium, each district shall
34 receive at least 96.5 percent of the amount the district received in
35 the 1991-93 biennium unless the district's eligibility for 1993-95
36 local effort assistance allocations under the current law (prior to the

1 enactment of House Bill No. 2066) would be less than the district's
2 1991-93 allocations.

3 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

5	General Fund--Federal Appropriation	\$	197,950,000
6	(1) Education Consolidation and Improvement Act	\$	197,580,000
7	(2) Education of Indian Children	\$	370,000

8 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

10	General Fund--State Appropriation	\$	22,869,000
11	General Fund--Federal Appropriation	\$	8,548,000
12	TOTAL APPROPRIATION	\$	31,417,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The general fund--state appropriation includes such funds as
16 are necessary for the remaining months of the 1992-93 school year.

17 (2) State funding provided under this section is based on salaries
18 and other expenditures for a 220-day school year. The superintendent
19 of public instruction shall monitor school district expenditure plans
20 for institutional education programs to ensure that districts plan for
21 a full-time summer program.

22 (3) Average staffing ratios for each category of institution shall
23 not exceed the rates specified in the legislative budget notes.

24 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

26	General Fund Appropriation	\$	8,983,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation includes such funds as are necessary for the
30 remaining months of the 1992-93 school year.

31 (2) Allocations for school district programs for highly capable
32 students shall be distributed for up to one and one-half percent of
33 each district's full time equivalent basic education act enrollment.

34 (3) \$435,000 of the appropriation is for the Centrum program at
35 Fort Worden state park.

1 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

3 General Fund--Federal Appropriation \$ 51,216,000

4 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**

5 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

6 General Fund Appropriation \$ 46,940,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1992-93 school year.

11 (2) The superintendent shall distribute a maximum of \$628.90 per
12 eligible bilingual student in the 1993-94 and the 1994-95 school years.

13 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**

14 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

15 General Fund Appropriation \$ 108,456,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the
19 remaining months of the 1992-93 school year.

20 (2) For making the calculation of the percentage of students
21 scoring in the lowest quartile as compared with national norms,
22 beginning with the 1991-92 school year, the superintendent shall
23 multiply each school district's 4th and 8th grade test results by 0.86.

24 (3) Funding for school district learning assistance programs
25 serving kindergarten through grade nine shall be distributed during the
26 1993-94 and 1994-95 school years at a maximum rate of \$470 per student
27 eligible for learning assistance programs.

28 (4) The superintendent of public instruction shall develop a new
29 allocation formula as required under section 520 of this act.

30 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**

31 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

32 General Fund Appropriation \$ 47,832,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The appropriation provides such funds as are necessary for the
2 remaining months of the 1992-93 school year.

3 (2) School districts receiving moneys pursuant to this section
4 shall expend such moneys to meet educational needs as identified by the
5 school district. Program enhancements funded pursuant to this section
6 do not fall within the definition of basic education for purposes of
7 Article IX of the state Constitution and the state's funding duty
8 thereunder, nor shall such funding constitute levy reduction funds for
9 purposes of RCW 84.52.0531.

10 (3) Allocations to school districts shall be calculated on the
11 basis of full time enrollment at an annual rate of up to \$26.30 per
12 student. For school districts enrolling not more than one hundred
13 average annual full time equivalent students, and for small school
14 plants within any school district designated as remote and necessary
15 schools, the allocations shall be as follows:

16 (a) Enrollment of not more than 60 average annual full time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full time equivalent students;

19 (b) Enrollment of not more than 20 average annual full time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full time equivalent students.

25 (4) Receipt by a school district of one-fourth of the district's
26 allocation of funds under this section for the 1994-95 school year, as
27 determined by the superintendent of public instruction, shall be
28 conditioned on a finding by the superintendent that the district is
29 enrolled as a medicaid service provider and is actively pursuing
30 federal matching funds for medical services provided through special
31 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
32 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
33 June 30, 1993, the limitations imposed by this subsection shall not
34 take effect.

35 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--EDUCATIONAL REFORM PROGRAMS**

37 General Fund Appropriation \$ 57,990,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$23,000,000 is provided solely for resources and planning time
4 for the 1994-95 school year for certificated staff to implement
5 education reform under the requirements of Engrossed Substitute House
6 Bill No. 1209 (education reform).

7 (2) \$2,190,000 is provided solely for paraprofessional training for
8 classified staff. Resources and planning time for classified staff
9 will be provided through the paraprofessional training program funded
10 in this act.

11 (3) \$3,900,000 is provided solely for the twenty-first century
12 pilot programs for the remaining months of the 1992-93 school year and
13 for the 1993-94 school year.

14 (4) \$3,317,000 is provided solely for the operation of the
15 commission on student learning under Engrossed Substitute House Bill
16 No. 1209 (education reform). The commission on student learning shall
17 report on a regular basis regarding proposed activities and
18 expenditures of the commission.

19 (5) \$1,683,000 is provided solely for development of assessments as
20 required in Engrossed Substitute House Bill No. 1209 (education
21 reform).

22 (6) \$1,800,000 is provided for school-to-work transition projects
23 in the common schools, including state support activities, under
24 Engrossed Substitute House Bill No. 1209 (education reform) and
25 Engrossed Substitute House Bill No. 1820 (school-to-work transition).

26 (7) \$3,300,000 is provided for mentor teacher assistance, including
27 state support activities, under Engrossed Substitute House Bill No.
28 1209 (education reform). Of this amount, \$400,000 is provided to
29 establish one to three pilot projects pairing full-time mentor teachers
30 with experienced teachers who are having difficulties and full-time
31 mentor teachers with beginning teachers, as authorized under section
32 402 of Engrossed Substitute House Bill No. 1209.

33 (8) \$900,000 is provided for superintendent and principal
34 internships, including state support activities, under Engrossed
35 Substitute House Bill No. 1209 (education reform).

36 (9) \$4,500,000 is provided for improvement of technology
37 infrastructure and educational technology support centers, including
38 state support activities, under Engrossed Substitute House Bill No.
39 1209 (education reform).

1 (10) \$8,000,000 is provided for grants to school districts to
2 provide a continuum of care for children and families to help children
3 become ready to learn. Grant proposals from school districts shall
4 contain local plans designed collaboratively with community service
5 providers. If a continuum of care program exists in the area in which
6 the school district is located, the local plan shall provide for
7 coordination with existing programs to the greatest extent possible.
8 Grant funds shall be allocated pursuant to part IX of Engrossed
9 Substitute House Bill No. 1209 (education reform).

10 (11) \$5,000,000 is provided solely for the meals for kids program
11 under Substitute Senate Bill No. 5971 (school meals) and shall be
12 distributed as follows:

13 (a) \$442,000 is provided solely for start-up grants for schools not
14 eligible for federal start-up grants and for summer food service
15 programs.

16 (b) \$4,558,000 is provided solely to increase the state subsidy for
17 free and reduced-price breakfasts.

18 (12) \$400,000 is provided for technical assistance related to
19 education reform through the office of the superintendent of public
20 instruction as specified in section 501 of Engrossed Substitute House
21 Bill No. 1209.

22 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION.** The appropriations in sections 502, 505, 507, 509, 512,
24 513, 515, and 516 of this act include amounts sufficient for state
25 retirement system contributions by school districts and educational
26 service districts to implement Engrossed Substitute Senate Bill No.
27 5888 (pension improvements).

28 **Sec. 520.** RCW 28A.165.070 and 1990 c 33 s 150 are each amended to
29 read as follows:

30 Each school district which has established an approved program
31 shall be eligible, as determined by the superintendent of public
32 instruction, for state funds made available for the purposes of such
33 programs.

34 (1) For the 1993-94 and 1994-95 school years, the superintendent of
35 public instruction shall distribute funds appropriated for the learning
36 assistance program in accordance with the biennial appropriations act.

1 (2) For the 1995-96 school year and thereafter and unless modified
2 under subsection (4) of this section, the superintendent of public
3 instruction shall make use of data derived from the basic skills tests
4 in determining the amount of funds for which a district may be
5 eligible. Funds shall be distributed according to the district's total
6 full-time equivalent enrollment in kindergarten through grade nine and
7 the percentage of the district's students taking the basic skills tests
8 who scored in the lowest quartile as compared with national norms. In
9 making this calculation, the superintendent of public instruction may
10 use an average over the immediately preceding five or fewer years of
11 the district's percentage scoring in the lowest quartile. The
12 superintendent of public instruction shall also deduct the number of
13 students at these age levels who are identified as specific learning
14 disabled and are generating state funds for special education programs
15 conducted pursuant to RCW 28A.155.010 through 28A.155.100, in
16 distributing state funds for learning assistance.

17 (3) The distribution formula in this section is for allocation
18 purposes only.

19 (4) The superintendent of public instruction shall recommend to the
20 legislature a new allocation formula for use in the 1995-97 fiscal
21 biennium that uses additional elements consistent with performance-
22 based education and the new assessment system developed by the
23 commission on student learning. The superintendent may request a delay
24 in development of the new allocation formula if the commission's
25 assessment system is not available for use in the 1995-97 biennium.

26 NEW SECTION. Sec. 521. EDUCATIONAL SERVICE DISTRICTS. It is the
27 intent of the legislature that the superintendent of public instruction
28 in conjunction with the state board of education conduct a study of
29 educational service district boundaries. The purpose of the study
30 shall be to develop a more cost effective and efficient service
31 delivery system for educational service district programs. As soon as
32 practicable, the superintendent of public instruction shall develop and
33 submit a reorganization proposal to the state board of education for
34 implementation by July 1, 1994.

35 Sec. 522. RCW 28A.310.020 and 1990 c 33 s 270 are each amended to
36 read as follows:

1 The state board of education upon its own initiative, or upon
2 petition of any educational service district board, or upon petition of
3 at least half of the district superintendents within an educational
4 service district, or upon request of the superintendent of public
5 instruction, may make changes in the number and boundaries of the
6 educational service districts, including an equitable adjustment and
7 transfer of any and all property, assets, and liabilities among the
8 educational service districts whose boundaries and duties and
9 responsibilities are increased and/or decreased by such changes,
10 consistent with the purposes of RCW 28A.310.010(~~(: PROVIDED, That no~~
11 ~~reduction in the number of educational service districts will take~~
12 ~~effect without a majority approval vote by the affected school~~
13 ~~directors voting in such election by mail ballot)~~). Prior to making
14 any such changes, the state board shall hold at least one public
15 hearing on such proposed action and shall consider any recommendations
16 on such proposed action.

17 The state board in making any change in boundaries shall give
18 consideration to, but not be limited by, the following factors: (1)
19 Size, population, topography, and climate of the proposed district; and
20 (2) costs associated with the governance, administration, and operation
21 of the educational service district system in whole or part.

22 The superintendent of public instruction shall furnish personnel,
23 material, supplies, and information necessary to enable educational
24 service district boards and superintendents to consider the proposed
25 changes.

26 (End of part)

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PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601. HIGHER EDUCATION.** The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations under sections 602 through 608 of this act.

(2) The general fund--state appropriations in sections 602 through 608 of this act represent significant reductions in current funding levels. In order to provide each institution of higher education with the capability of effectively managing within their unique requirements, some flexibility in implementing these reductions is permitted. This will assure the continuation of the highest quality higher education system possible within available resources. In establishing spending plans for the next biennium, each institution shall address the needs of its students in keeping with the following directives: (a) Establishing reductions of a permanent nature by avoiding short term solutions; (b) not reducing enrollments below budgeted levels; (c) maintaining the current resident to nonresident student proportions; (d) protecting undergraduate programs and support services; (e) protecting assessment activities; (f) protecting minority recruitment and retention efforts; (g) protecting the state's investment in facilities; (h) using institutional strategic plans as a guide for reshaping institutional expenditures; and (i) increasing efficiencies through administrative reductions, program consolidation, the elimination of duplication, the use of other resources, and productivity improvements. Each institution of higher education and the state board for community and technical colleges shall submit a report to the legislative fiscal committees by July 1, 1993, on their spending plans for the 1993-95 biennium. The report should address the approach taken with respect to each of the directives in this subsection. A second report responding to the same directives shall be submitted by November 1, 1993, which describes the implementation of the spending plan and its effects.

(3) The appropriations in sections 602 through 608 of this act provide state general fund support for student full time equivalent

1 enrollments at each institution of higher education. The state general
 2 fund budget is further premised on a level of specific student tuition
 3 revenue collected into and expended from the institutions of higher
 4 education--general local accounts. Listed below are the annual full
 5 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
10 University of Washington		
11 Main campus	29,762	29,826
12 Evening Degree Program . . .	465	525
13 Tacoma branch	450	490
14 Bothell branch	427	449
15 Washington State University		
16 Main campus	15,965	15,991
17 Spokane branch	248	258
18 Tri-Cities branch	519	541
19 Vancouver branch	511	595
20 Central Washington University	6,666	6,810
21 Eastern Washington University	7,429	7,573
22 The Evergreen State College .	3,226	3,258
23 Western Washington University	9,216	9,360
24 State Board for Community and		
25 Technical Colleges . . .	107,670	110,386
26 Higher Education Coordinating		
27 Board	50	50

28 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
 29 **TECHNICAL COLLEGES**

30 General Fund--State Appropriation	\$	676,763,000
31 General Fund--Federal Appropriation	\$	11,403,000
32 Industrial Insurance Premium Refund		
33 Account Appropriation	\$	12,000
34 Employment and Training Trust		

1 Fund Appropriation \$ 35,120,000
2 TOTAL APPROPRIATION \$ 723,298,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$2,883,000 of the general fund--state appropriation is provided
6 solely for 500 supplemental FTE enrollment slots to implement section
7 17, chapter 315, Laws of 1991 (timber-dependent communities).

8 (2) \$35,120,000 of the employment and training trust fund
9 appropriation is provided solely for training and related support
10 services specified in Engrossed Substitute House Bill No. 1988
11 (employment and training). Of this amount:

12 (a) \$27,630,000 shall provide enrollment opportunity for 3,500 full
13 time equivalent students in fiscal year 1994 and 5,000 full time
14 equivalent students in fiscal year 1995. The state board for community
15 and technical colleges shall allocate the enrollments, with a minimum
16 of 225 each year to Grays Harbor College;

17 (b) \$3,245,000 shall provide child care for the children of the
18 student enrollments funded in (a) of this subsection;

19 (c) \$500,000 shall provide transportation funding for the student
20 enrollments funded in (a) of this subsection;

21 (d) \$3,745,000 shall provide financial aid for the student
22 enrollments funded in (a) of this subsection.

23 If Engrossed Substitute House Bill No. 1988 is not enacted by June
24 30, 1993, this appropriation shall lapse.

25 (3) \$3,425,000 of the general fund--state appropriation is provided
26 solely for assessment of student outcomes.

27 (4) \$1,412,000 of the general fund--state appropriation is provided
28 solely to recruit and retain minorities.

29 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
30 variance limit and college districts may enroll students above the
31 general fund--state level.

32 (6) The appropriations in this section shall not be used for salary
33 increases including increments, but may be used for increments required
34 to be paid under chapter 41.06 RCW except as restricted under section
35 913 of this act.

36 (7) \$150,000 of the general fund--state appropriation is provided
37 solely for the two-plus-two program at Olympic College.

38 (8) \$3,364,000 of the general fund--state appropriation is provided
39 solely for instructional equipment for technical colleges.

1 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund Appropriation	\$ 507,618,000
3	Medical Aid Fund Appropriation	\$ 3,756,000
4	Accident Fund Appropriation	\$ 3,762,000
5	Death Investigations Account Appropriation	\$ 1,282,000
6	Oil Spill Administration Account Appropriation	\$ 236,000
7	Health Services Account Appropriation	\$ 5,800,000
8	TOTAL APPROPRIATION	\$ 522,454,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$10,004,000 of the general fund appropriation is provided
12 solely to operate upper-division and graduate level courses offered at
13 the Tacoma branch campus.

14 (2) \$10,499,000 of the general fund appropriation is provided
15 solely to operate upper-division and graduate level courses offered at
16 the Bothell branch campus.

17 (3) The University of Washington shall prepare a plan to remedy the
18 cause of disparate market gaps in compensation for professional/exempt
19 employees and librarians. The plan shall be presented to the
20 legislative fiscal and policy committees by January 1, 1994.

21 (4) \$2,300,000 of the health services account appropriation is
22 provided solely for the implementation of Engrossed Second Substitute
23 Senate Bill No. 5304 (health care reform) to increase the supply of
24 primary health care providers. If Engrossed Second Substitute Senate
25 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
26 lapse.

27 (5) \$300,000 of the health services account appropriation is
28 provided solely to expand community-based training for physician
29 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
30 enacted by June 30, 1993, this appropriation shall lapse.

31 (6) \$300,000 of the health services account appropriation is
32 provided solely for the advanced registered nurse program. If
33 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
34 30, 1993, this appropriation shall lapse.

35 (7) \$2,900,000 of the health services account appropriation is
36 provided solely for health benefits for teaching and research
37 assistants pursuant to Engrossed House Bill No. 2123.

38 (8) \$372,000 of the general fund appropriation is provided solely
39 for assessment of student outcomes.

1 (9) \$648,000 of the general fund appropriation is provided solely
2 to recruit and retain minorities.

3 (10) The University of Washington shall maintain essential
4 requirements level funding for the family practice residency network
5 within the school of medicine.

6 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

7	General Fund Appropriation	\$ 292,460,000
8	Health Services Account Appropriation	\$ 1,400,000
9	TOTAL APPROPRIATION	\$ 293,860,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$8,338,000 of the general fund appropriation is provided solely
13 to operate upper-division and graduate level courses and other
14 educational services offered at the Vancouver branch campus.

15 (2) \$6,420,000 of the general fund appropriation is provided solely
16 to operate upper-division and graduate level courses and other
17 educational services offered at the Tri-Cities branch campus.

18 (3) \$7,062,000 of the general fund appropriation is provided solely
19 to operate graduate and professional level courses and other
20 educational services offered at the Spokane branch campus.

21 (4) \$372,000 of the general fund appropriation is provided solely
22 for assessment of student outcomes.

23 (5) \$280,000 of the general fund appropriation is provided solely
24 to recruit and retain minorities.

25 (6) \$85,000 of the general fund appropriation is provided solely
26 for the implementation of section 7 of Second Engrossed Substitute
27 House Bill No. 1309 or substantially similar legislation.

28 (7) \$1,400,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to Engrossed House Bill No. 2123.

31 (8) \$262,000 of the general fund appropriation is provided solely
32 for the poultry diagnostic lab.

33 (9) \$120,000 of the general fund appropriation is provided solely
34 for the aquaculture certification center.

35 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

36	General Fund Appropriation	\$ 72,813,000
37	Health Services Account Appropriation	\$ 200,000

1 TOTAL APPROPRIATION \$ 73,013,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (2) \$186,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (3) \$200,000 of the health services account appropriation is
9 provided solely for health benefits for teaching and research
10 assistants pursuant to Engrossed House Bill No. 2123.

11 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

12 General Fund Appropriation \$ 66,482,000
13 Health Services Account Appropriation \$ 140,000
14 TOTAL APPROPRIATION \$ 66,622,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$140,000 of the general fund appropriation is provided solely
20 to recruit and retain minorities.

21 (3) \$140,000 of the health services account appropriation is
22 provided solely for health for benefits teaching and research
23 assistants pursuant to Engrossed House Bill No. 2123.

24 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

25 General Fund Appropriation \$ 37,207,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$372,000 of the general fund appropriation is provided solely
29 for assessment of student outcomes.

30 (2) \$94,000 of the general fund appropriation is provided solely to
31 recruit and retain minorities.

32 (3) \$410,000 of the general fund--state appropriation is provided
33 solely for the public schools partnership program.

34 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

35 General Fund Appropriation \$ 81,618,000

1	Health Services Account Appropriation	\$	200,000
2	TOTAL APPROPRIATION	\$	81,818,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$372,000 of the general fund appropriation is provided solely
6 for assessment of student outcomes.

7 (2) \$186,000 of the general fund appropriation is provide solely to
8 recruit and retain minorities.

9 (3) \$200,000 of the health services account appropriation is
10 provided solely for health benefits for teaching and research
11 assistants pursuant to Engrossed House Bill No. 2123.

12 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
13 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

14	General Fund--State Appropriation	\$	4,018,000
15	General Fund--Federal Appropriation	\$	265,000
16	TOTAL APPROPRIATION	\$	4,283,000

17 The appropriations in this section are provided to carry out the
18 policy coordination, planning, studies, and administrative functions of
19 the board and are subject to the following conditions and limitations:
20 \$717,000 of the general fund--state appropriation is provided solely
21 for enrollment to implement sections 18 through 21, chapter 315, Laws
22 of 1991 (timber dependent communities). The number of students served
23 shall be 50 full time equivalent students per fiscal year.

24 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
25 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

26	General Fund--State Appropriation	\$	126,315,000
27	General Fund--Federal Appropriation	\$	6,381,000
28	Health Services Account Appropriation	\$	2,230,000
29	State Education Grant Account Appropriation	\$	40,000
30	TOTAL APPROPRIATION	\$	134,966,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,044,000 of the general fund--state appropriation is provided
34 solely for the displaced homemakers program.

35 (2) \$2,000,000 of the health services account appropriation is
36 provided solely for scholarships and loans under chapter 28B.115 RCW,

1 health professional conditional scholarship program. If Engrossed
2 Second Substitute Senate Bill No. 5304 (health care reform) is not
3 enacted by June 30, 1993, this appropriation shall lapse.

4 (3) \$230,000 of the health services account appropriation is
5 provided solely for the health personnel resources plan. If Engrossed
6 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
7 this appropriation shall lapse.

8 (4) \$124,840,000 of the general fund--state appropriation is
9 provided solely for student financial aid, including all administrative
10 costs. Of this amount:

11 (a) \$95,039,000 is provided solely for the state need grant
12 program. The board shall, to the best of its ability, rank and serve
13 students eligible for the state need grant in order from the lowest
14 family income to the highest family income. Any state need grant
15 moneys not awarded by April 1st of each year may be transferred to the
16 state work study program.

17 (b) \$24,200,000 is provided solely for the state work study
18 program.

19 (c) \$1,000,000 is provided solely for educational opportunity
20 grants.

21 (d) A maximum of \$2,698,000 may be expended for financial aid
22 administration.

23 (5) \$2,800,000 of the general fund--federal appropriation is
24 provided solely for state need grants for students participating in the
25 federal job opportunities and basic skills program (JOBS).

26 (6) \$50,000 of the general fund--state appropriation is provided
27 solely for a demonstration project that matches money raised for
28 scholarships by new local chapters of the Citizen's Scholarship
29 Foundation of America. To be eligible to receive a state matching
30 grant, the new chapter must be created after June 30, 1993. Each
31 chapter is limited to one matching grant and must raise at least \$2,000
32 before receiving matching funds.

33 (7) \$288,000 of the general fund--state appropriation is provided
34 solely for the educator's excellence awards, which includes \$53,000
35 transferred from the office of the superintendent of public
36 instruction.

37 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
38 General Fund Appropriation \$ 711,000

1 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**

2 **COORDINATING BOARD**

3	General Fund--State Appropriation	\$	3,517,000
4	General Fund--Federal Appropriation	\$	34,651,000
5	TOTAL APPROPRIATION	\$	38,168,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: In order for the agency to accomplish both
8 its federally assigned and state responsibilities under chapter 28C.18
9 RCW, it may, with the concurrence of the office of financial
10 management, exercise discretion in restructuring its general fund--
11 state and general fund--federal resources within allowed FTE staff
12 totals.

13 NEW SECTION. **Sec. 613. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

14 Higher Education Personnel Board Service Fund

15	Appropriation	\$	1,898,000
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16 The appropriation in this section is subject to the following
17 conditions and limitations: On July 1, 1993, the appropriation
18 contained in this section shall be provided to the department of
19 personnel, and shall be used solely to provide personnel services to
20 institutions of higher education and related boards. If Engrossed
21 Substitute House Bill No. 2054 (civil service reform) is not enacted by
22 June 30, 1993, this limitation shall have no effect.

23 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

24	General Fund--State Appropriation	\$	14,062,000
25	General Fund--Federal Appropriation	\$	4,796,000
26	General Fund--Private/Local Appropriation	\$	46,000
27	TOTAL APPROPRIATION	\$	18,904,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$2,385,516 of the general fund--state
30 appropriation and \$54,000 from federal funds are provided solely for a
31 contract with the Seattle public library for library services for the
32 blind and physically handicapped.

33 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

34	General Fund--State Appropriation	\$	4,274,000
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1 General Fund--Federal Appropriation \$ 934,000
 2 TOTAL APPROPRIATION \$ 5,208,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The portion of the general fund
 5 appropriation provided for the institutional and organizational support
 6 programs shall be awarded to applicants that have not added to any
 7 accumulated deficit in the most recently completed fiscal year.
 8 Applicants that provide artistic services to communities that are
 9 otherwise artistically underserved, are integral to the arts community
 10 in which they are based, or that have budgets of less than \$250,000
 11 shall be exempt from this requirement.

12 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
 13 **SOCIETY**

14 General Fund Appropriation \$ 2,321,000

15 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
 16 **HISTORICAL SOCIETY**

17 General Fund Appropriation \$ 873,000

18 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

19 General Fund--State Appropriation \$ 12,566,000

20 General Fund--Private/Local Appropriation \$ 40,000

21 TOTAL APPROPRIATION \$ 12,606,000

22 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

23 General Fund--State Appropriation \$ 6,862,000

24 General Fund--Private/Local Appropriation \$ 26,000

25 TOTAL APPROPRIATION \$ 6,888,000

26 (End of part)

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 28,156,178
Community College Refunding Bond Retirement
Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
Appropriation \$ 6,354,922
Washington State University Bond Redemption
Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
1979 Appropriation \$ 65,033,822
TOTAL APPROPRIATION \$ 126,467,983

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	TOTAL APPROPRIATION	\$	55,273,781

4 Total Bond Retirement and Interest
5 Appropriations contained in sections 701
6 through 706 of this act \$ 1,181,971,582

7 ***NEW SECTION. Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE**
8 **TORT CLAIMS REVOLVING FUND**

9	General Fund Appropriation	\$	5,141,000
10	Motor Vehicle Fund Appropriation	\$	6,234,000
11	Wildlife Fund Appropriation	\$	148,000
12	Marine Operating Account Appropriation	\$	2,206,000
13	Liquor Revolving Fund Appropriation	\$	114,000
14	Basic Data Account Appropriation	\$	16,000
15	Resource Management Cost Account Appropriation . . .	\$	132,000
16	Public Service Revolving Account Appropriation . . .	\$	18,000
17	Accident Account Appropriation	\$	110,000
18	TOTAL APPROPRIATION	\$	14,119,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The amount of the transfer for the motor
21 vehicle fund and the marine operating account is to be actuarially
22 based and transferred proportionately into the tort claims revolving
23 fund quarterly or as necessary to meet cash flow needs.

24 *Sec. 707 was partially vetoed, see message at end of chapter.

25 **NEW SECTION. Sec. 708. FOR THE GOVERNOR--AMERICANS WITH**
26 **DISABILITIES ACT**

27	General Fund--State Appropriation	\$	500,000
28	Americans with Disabilities Special Revolving		
29	Fund Appropriation	\$	425,000
30	TOTAL APPROPRIATION	\$	925,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriations shall be used solely to fund requests from
34 state agencies complying with the program requirements of the federal
35 americans with disabilities act. This appropriation will be

1 administered by the office of financial management and will be
2 apportioned to agencies meeting distribution criteria.

3 (2) To facilitate payment from special funds dedicated to agency
4 programs receiving allocations under this section, the state treasurer
5 is directed to transfer sufficient moneys from the special funds to the
6 americans with disabilities special revolving fund, hereby created in
7 the state treasury, in accordance with schedules provided by the office
8 of financial management.

9 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
10 **AGENCY COMMUTE TRIP REDUCTION**

11 State Capital Vehicle Parking Account

12 Appropriation \$ 1,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely to
15 assist state agencies in implementing commute trip reduction programs
16 as required by RCW 70.94.521 through 70.94.551. Allocation of this
17 appropriation will be made by the office of financial management after
18 considering recommendations from the interagency task force for commute
19 trip reduction.

20 NEW SECTION. **Sec. 710. FOR THE GOVERNOR--EMERGENCY TRAVEL FUND**

21 General Fund--State Appropriation \$ 3,553,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation shall be used solely for
24 providing for the cost of travel, lodgings, and related expenses for
25 agencies that demonstrate a critical agency-related need as a result of
26 the reductions in travel funding made by this act. Allocations from
27 this appropriation shall be reported quarterly to the legislative
28 fiscal committees.

29 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

30 General Fund Appropriation \$ 2,500,000

31 Special Fund Agency Tort Defense Services

32 Revolving Fund Appropriation \$ 1,000,000

33 TOTAL APPROPRIATION \$ 3,500,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: To facilitate payment of tort defense

1 services from special funds, the state treasurer is directed to
2 transfer sufficient moneys from each special fund to the special fund
3 tort defense services revolving fund, in accordance with schedules
4 provided by the office of financial management. The governor shall
5 distribute the moneys appropriated in this section to agencies to pay
6 for tort defense services.

7 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **EMERGENCY FUND**

9 General Fund Appropriation \$ 1,500,000

10 The appropriation in this section is for the governor's emergency
11 fund for the critically necessary work of any agency.

12 NEW SECTION. **Sec. 713. BELATED CLAIMS.** The agencies and
13 institutions of the state may expend moneys appropriated in this act,
14 upon approval of the office of financial management, for the payment of
15 supplies and services furnished to the agency or institution in prior
16 fiscal biennia.

17 NEW SECTION. **Sec. 714. FOR SUNDRY CLAIMS.** The following sums, or
18 so much thereof as may be necessary, are appropriated from the general
19 fund, unless otherwise indicated, for relief of various individuals,
20 firms, and corporations for sundry claims. These appropriations are to
21 be disbursed on vouchers approved by the director of general
22 administration, except as otherwise provided, as follows: King county,
23 in settlement of a claim under RCW 43.135.060, Claim No.
24 SCO-89-12 \$ 1,950,000

25 NEW SECTION. **Sec. 715. FOR SUNDRY CLAIMS--DEPARTMENT OF LABOR AND**
26 **INDUSTRIES.** The department of labor and industries is directed to pay,
27 as a legislative relief claim under chapter 4.92 RCW, to Mrs. Esther A.
28 Levang an industrial insurance death benefit, from the effective date
29 of this act, under RCW 51.32.050 for the death of her husband following
30 an industrial chemical exposure (L & I Claim No. F282511).

31 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
32 **BENEFITS**

33 General Fund--State Appropriation \$ 8,960,000
34 General Fund--Federal Appropriation \$ 3,216,000

1	Special Fund Salary and Insurance Contribution	
2	Increase Revolving Fund Appropriation	\$ 6,871,000
3	TOTAL APPROPRIATION	\$ 19,047,000

4 The appropriations in this section, or so much thereof as may be
5 necessary, shall be expended solely for the purposes designated in this
6 section and are subject to the conditions and limitations specified in
7 this section.

8 (1) The appropriations in this section shall be distributed by the
9 office of financial management to state agencies to fund the 1993-95
10 increased costs of health care benefits, administration, and margin in
11 the self-insured medical and dental plans.

12 (2)(a) The monthly contributions for insurance benefit premiums
13 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
14 and \$350.25 for fiscal year 1995.

15 (b) The monthly contributions for the margin in the self-insured
16 medical and dental plans and for the operating costs of the health care
17 authority shall not exceed \$5.91 per eligible employee for fiscal year
18 1994, and \$6.21 for fiscal year 1995.

19 (c) Any returns of funds to the health care authority resulting
20 from favorable claims experienced during the 1993-95 biennium shall be
21 held in reserve within the state employees insurance account until
22 appropriated by the legislature.

23 (d) Funds provided under this section, including funds resulting
24 from dividends or refunds, shall not be used to increase employee
25 insurance benefits over the level of services provided on the effective
26 date of this act. Contributions by any county, municipal, or other
27 political subdivision to which coverage is extended after the effective
28 date of this act shall not receive the benefit of any surplus funds
29 attributable to premiums paid prior to the date on which coverage is
30 extended.

31 (3) To facilitate the transfer of moneys from dedicated funds and
32 accounts, the state treasurer is directed to transfer sufficient moneys
33 from each dedicated fund or account to the special fund salary and
34 insurance contribution increase revolving fund in accordance with
35 schedules provided by the office of financial management.

36 (4) A maximum of \$587,000 of the special fund salary and insurance
37 contribution increase revolving fund appropriation in this section may
38 be expended for benefit increases for ferry workers consistent with the
39 1993-95 transportation appropriations act.

1 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations shall be made on a
5 quarterly basis.

6 (1) There is appropriated for state contributions to the law
7 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
9 General Fund Appropriation \$	76,794,000	82,985,000
10 TOTAL APPROPRIATION \$		159,779,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$4,766,000 is provided solely to pay the increased retirement
14 contributions resulting from Substitute House Bill No. 1294 (LEOFF II
15 age reduction). If Substitute House Bill No. 1294 is not enacted by
16 June 30, 1993, the amount provided in this subsection shall lapse.

17 (b) The appropriations in this subsection reflect the retirement
18 contribution rate reduction for the law enforcement officers' and fire
19 fighters' retirement system contained in Engrossed Substitute Senate
20 Bill No. 5888 (pension improvements).

21 (2) There is appropriated for contributions to the judicial
22 retirement system:

	FY 1994	FY 1995
24 General Fund Appropriation \$	4,450,000	4,450,000
25 TOTAL APPROPRIATION \$		8,900,000

26 (3) There is appropriated for contributions to the judges
27 retirement system:

	FY 1994	FY 1995
29 General Fund Appropriation \$	650,000	650,000
30 TOTAL APPROPRIATION \$		1,300,000

31 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
34 General Fund--State Appropriation . \$	1,800,000	2,187,000
35 General Fund--Federal Appropriation \$	455,000	557,000
36 Special Retirement Contribution Increase		
37 Revolving Fund Appropriation . \$	1,279,000	1,400,000

1 TOTAL APPROPRIATION \$ 7,678,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,735,000 of the general fund--state appropriation, \$454,000
5 of the general fund--federal appropriation, and \$970,000 of the special
6 retirement contribution increase revolving fund appropriation are
7 provided solely to pay the increased retirement contributions resulting
8 from sections 2 and 3 of Engrossed Substitute Senate Bill No. 5888 (ad
9 hoc COLA). If sections 2 and 3 of Engrossed Substitute Senate Bill No.
10 5888 are not enacted by June 30, 1993, the amounts provided in this
11 subsection shall lapse.

12 (2) \$1,508,000 of the general fund--state appropriation, \$360,000
13 of the general fund--federal appropriation, and \$758,000 of the special
14 retirement contribution increase revolving fund appropriation are
15 provided solely to pay the increased retirement contributions resulting
16 from section 1 of Engrossed Substitute Senate Bill No. 5888 (February
17 COLA). If section 1 of Engrossed Substitute Senate Bill No. 5888 is
18 not enacted by June 30, 1993, the amounts provided in this subsection
19 shall lapse.

20 (3) \$201,000 of the general fund--state appropriation, \$49,000 of
21 the general fund--federal appropriation, and \$109,000 of the special
22 retirement contribution increase revolving fund appropriation are
23 provided solely to pay the increased retirement contributions resulting
24 from sections 4 and 6 of Engrossed Substitute Senate Bill No. 5888
25 (early retirement). If sections 4 and 6 of Engrossed Substitute Senate
26 Bill No. 5888 are not enacted by June 30, 1993, the amounts provided in
27 this subsection shall lapse.

28 (4) \$519,000 of the special retirement contribution increase
29 revolving fund appropriation is provided solely to pay the increased
30 retirement contributions for the Washington state patrol retirement
31 system resulting from sections 17 through 21 of Engrossed Substitute
32 Senate Bill No. 5888 (pension contribution rates). If sections 17
33 through 21 of Engrossed Substitute Senate Bill No. 5888 are not enacted
34 by June 30, 1993, the amount provided in this subsection shall lapse.

35 (5) \$543,000 of the general fund--state appropriation, \$149,000 of
36 the general fund--federal appropriation, and \$323,000 of the special
37 retirement contribution increase revolving fund appropriation are
38 provided solely to pay the increased retirement contributions resulting
39 from sections 15 and 16 of Engrossed Substitute Senate Bill No. 5888

1 (city portability). If sections 15 and 16 of Engrossed Substitute
2 Senate Bill No. 5888 are not enacted by June 30, 1993, the amount
3 provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** (1) The office of financial
6 management shall reduce the appropriations to the agencies and
7 institutions of the state by \$5,539,000 from the general fund--state
8 appropriations, \$1,494,000 from the general fund--federal
9 appropriations, and \$3,211,000 from appropriations from other funds, to
10 reflect savings realized by the reduction in retirement contribution
11 rates required for the teachers' and public employees' retirement
12 systems pursuant to sections 17 through 21 of Engrossed Substitute
13 Senate Bill No. 5888 (pension contribution rates).

14 (2) The office of financial management shall reduce the
15 appropriations to the agencies and institutions of the state by
16 \$945,000 from the general fund--state appropriations, \$251,000 from the
17 general fund--federal appropriations, and \$539,000 from appropriations
18 from other funds, to reflect savings realized by the administrative
19 rate reduction contained in section 133 of this act.

20 (3) The office of financial management shall reduce the
21 appropriations to the agencies and institutions of the state by
22 \$1,056,000 from the general fund--state appropriations, \$275,000 from
23 the general fund--federal appropriations, and \$588,000 from
24 appropriations from other funds, to correct erroneous retirement
25 contribution rates required for the teachers' and public employees'
26 retirement systems that were assumed in each agency's 1993-95 budget
27 request.

28 NEW SECTION. **Sec. 720. SALARY INCREMENT INCREASES.** (1) The
29 office of financial management shall reduce the appropriations for the
30 agencies of the state by \$1,040,000 from the general fund--state
31 appropriations and \$1,128,000 from appropriations from other funds to
32 reflect the freeze on increment increases that would have been provided
33 to classified state employees whose monthly salary is greater than
34 \$3,750, as provided in section 913 of this act.

35 (2) The office of financial management shall reduce the
36 appropriations for the institutions of higher education of the state by
37 \$274,000 from the general fund--state appropriations to reflect the

1 freeze on increment increases that would have been provided to
2 classified employees of higher education institutions whose monthly
3 salary is greater than \$3,750, as provided in section 913 of this act.

4 NEW SECTION. **Sec. 721. FOR THE STATE TREASURER--LOANS**

5	General Fund Appropriation--For transfer to the		
6	Convention and Trade Center Operating Account . . .	\$	2,830,000
7	General Fund Appropriation--For transfer to the		
8	Community College Capital Projects Account . . .	\$	4,550,000
9	TOTAL APPROPRIATION	\$	7,380,000

10 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977 Appropriation (\$1,369,050), Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation (\$640,313), State Building (Expo 74) Bond Redemption Fund 1973A Appropriation (\$374,968), State Building Bond Redemption Fund 1973 Appropriation (\$3,815,320), State Higher Education Bond Redemption Fund 1973 Appropriation (\$4,395,023), State Building Authority Bond Redemption Fund Appropriation (\$9,397,425), Community College Capital Improvement Bond Redemption Fund 1972 Appropriation (\$7,528,400), State Higher Education Bond Redemption Fund 1974 Appropriation (\$1,187,200), Waste Disposal Facilities Bond Redemption Fund Appropriation (\$50,473,075), Water Supply Facilities Bond Redemption Fund Appropriation (\$11,109,893), Recreation Improvements Bond Redemption Fund Appropriation (\$6,033,190), Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation (\$3,713,865), Outdoor Recreation Bond Redemption Fund 1967 Appropriation (\$1,593,098), Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation (\$127,231), Fisheries Bond Redemption Fund 1976 Appropriation (\$760,015), Higher Education Bond Redemption Fund 1975 Appropriation (\$2,168,025).

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	601,579,585
15	TOTAL APPROPRIATION	\$	736,118,685

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22	State General Obligation Bond Retirement		
23	1979 Appropriation	\$	28,156,178

24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	29,254,986
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,445,099
2	General Fund Appropriation for local mass		
3	transit assistance	\$	294,186,744
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,112,351
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	24,307,934
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	552,082,000
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,570,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	121,724,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	51,882,670
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	17,476,268
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	16,145,834
28	Municipal Criminal Justice Account Appropriation	\$	6,458,226
29	TOTAL APPROPRIATION	\$	\$1,276,672,990

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	46,000

1	General Fund Appropriation for federal grazing		
2	fees distribution	\$	52,000
3	General Fund Appropriation for distribution of		
4	federal funds to counties in conformance with		
5	Public Law 97-99	\$	400,000
6	TOTAL APPROPRIATION	\$	57,014,000

7 The total expenditures from the state treasury under the
8 appropriations in this section shall not exceed the funds available
9 under statutory distributions for the stated purposes.

10 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

11	Flood Control Assistance Account: For transfer to		
12	the General Fund--State	\$	300,000
13	State Convention and Trade Center Account: For		
14	transfer to the State Convention and Trade		
15	Center Operations Account	\$	5,699,000
16	Water Quality Account: For transfer to the water		
17	pollution revolving fund. Transfers shall be made		
18	at intervals coinciding with deposits of federal		
19	capitalization grant money into the revolving fund.		
20	The amounts transferred shall not exceed the match		
21	required for each federal deposit	\$	21,500,000
22	Trust Land Purchase Account: For transfer to the		
23	General Fund	\$	24,000,000
24	General Government Special Revenue Fund--State		
25	Treasurer's Service Account: For transfer to the		
26	General Fund on or before July 20, 1995,		
27	an amount up to \$7,400,000 in excess of		
28	the cash requirements of the state treasurer's		
29	service account	\$	7,400,000
30	Public Works Assistance Account:		
31	For transfer to the General Fund	\$	35,000,000
32	Health Services Account:		
33	For transfer to the Public Health Services		
34	account	\$	20,000,000
35	TOTAL APPROPRIATION	\$	113,899,000

36 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
37 **TRANSFERS**

1	General Fund Appropriation: For transfer to the		
2	department of retirement systems expense		
3	fund	\$	18,000
4	Motor Vehicle Fund--State Patrol Highway Account: For		
5	transfer to the department of retirement systems		
6	expense fund	\$	135,000

7 (End of part)

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PART IX
MISCELLANEOUS

3 NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the
9 corresponding appropriation shall be reduced by the amount of loan
10 moneys disbursed from the treasury during the 1993-95 biennium.

11 NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) The agency shall produce a feasibility study for each
15 information systems projects in accordance with published department of
16 information services instructions. In addition to department of
17 information services requirements, the study shall examine and evaluate
18 the costs and benefits of maintaining the status quo and the costs and
19 benefits of the proposed project. The study shall identify when and in
20 what amount any fiscal savings will accrue, and what programs or fund
21 sources will be affected.

22 (2) The agency shall produce a project management plan for each
23 project. The plan or plans shall address all factors critical to
24 successful completion of each project. The plan shall include, but is
25 not limited to, the following elements: A description of the problem
26 or opportunity that the information systems project is intended to
27 address; a statement of project objectives and assumptions; definition
28 of phases, tasks, and activities to be accomplished and the estimated
29 cost of each phase; a description of how the agency will facilitate
30 responsibilities of oversight agencies; a description of key decision
31 points in the project life cycle; a description of variance control
32 measures; a definitive schedule that shows the elapsed time estimated
33 to complete the project and when each task is to be started and
34 completed; and a description of resource requirements to accomplish the
35 activities within specified time, cost, and functionality constraints.

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** (1) The
4 department of information services shall act as lead agency in
5 coordinating video telecommunications services for state agencies. As
6 lead agency, the department shall develop standards and common
7 specifications for leased and purchased telecommunications equipment
8 and assist state agencies in developing a video telecommunications
9 expenditure plan. No agency may spend any portion of any appropriation
10 in this act for new video telecommunication equipment, new video
11 telecommunication transmission, or new video telecommunication
12 programming, or for expanding current video telecommunication systems
13 without first complying with chapter 43.105 RCW, including but not
14 limited to RCW 43.105.041(2), and without first submitting a video
15 telecommunications expenditure plan, in accordance with the policies of
16 the department of information services, for review and assessment by
17 the department of information services under RCW 43.105.052. Prior to
18 any such expenditure by a public school, a video telecommunications
19 expenditure plan shall be approved by the superintendent of public
20 instruction. The office of the superintendent of public instruction
21 shall submit the plans to the department of information services in a
22 form prescribed by the department. The office of the superintendent of
23 public instruction shall coordinate the use of video telecommunications
24 in public schools by providing educational information to local school
25 districts and shall assist local school districts and educational
26 service districts in telecommunications planning and curriculum
27 development. Prior to any such expenditure by a public institution of
28 postsecondary education, a telecommunications expenditure plan shall be
29 approved by the higher education coordinating board. The higher
30 education coordinating board shall coordinate the use of video
31 telecommunications for instruction and instructional support in
32 postsecondary education, including the review and approval of
33 instructional telecommunications course offerings.

34 (2) The office of financial management shall encourage and maximize
35 opportunities for state agencies to use the services of the department
36 of information services video conference centers to reduce travel-
37 related expenditures. The office of financial management, in
38 conjunction with the department of information services, shall report

1 to the legislative fiscal committees by November 30, 1994, on the
2 monthly usage volume and the respective costs and benefits of the video
3 conference centers. The office of financial management shall document
4 any savings, project potential savings by each agency, and incorporate
5 the savings in development of the 1995-97 biennial budget.

6 **NEW SECTION. Sec. 904. PERFORMANCE AUDITS. (1) Pursuant to*
7 *Engrossed Substitute House Bill No. 1372, performance audits shall be*
8 *conducted during the 1993-95 biennium on the following elements of*
9 *state government:*

10 (a) *The department of ecology;*

11 (b) *State-funded public health programs; and*

12 (c) *State-wide administrative staffing levels and costs.*

13 (2) *The performance audits shall be directed by a steering*
14 *committee consisting of the majority and minority leaders of the senate*
15 *and house of representatives. For each performance audit conducted*
16 *under this section, the steering committee shall determine the nature*
17 *and scope of the audit and may assign staff responsibilities to the*
18 *staff of the legislative policy and fiscal committees, the legislative*
19 *budget committee, the legislative evaluation and accountability program*
20 *committee, the state auditor's office, and the office of financial*
21 *management.*

22 (3) *The performance audit of state-wide administrative staffing*
23 *levels and costs shall result in a report to the legislature that*
24 *provides, at a minimum, the following information or recommendations:*

25 (a) *The number of supervisors, managers, and exempt positions, as*
26 *defined by the department of personnel, for each agency of state*
27 *government;*

28 (b) *The number of clerical and support staff, for each state*
29 *agency, that serve the supervisors, managers, and exempt positions*
30 *identified in (a) of this subsection;*

31 (c) *The amount of total compensation, including wages and benefits,*
32 *for each state agency, attributable to the personnel identified in (a)*
33 *and (b) of this subsection;*

34 (d) *For each state agency the total amount of all other overhead*
35 *costs attributable to the personnel identified in (a) and (b) of this*
36 *subsection, including the cost of office space, equipment, utilities,*
37 *travel, per diem, etc.;*

1 (e) *Each agency's compensation and overhead costs under (c) and (d)*
2 *of this subsection, expressed as a percentage of the agency's total*
3 *compensation and overhead costs;*

4 (f) *A recommendation, expressed as a percentage of an agency's*
5 *total compensation and overhead costs, that represents the maximum*
6 *amount of administrative compensation and overhead costs that would be*
7 *incurred by an efficiently operated agency. This recommendation may*
8 *distinguish types or categories of state agencies, including such*
9 *categories as regulatory agencies, agencies providing direct services,*
10 *and administrative agencies;*

11 (g) *The savings, both to the general fund and to other funds, that*
12 *could be realized in each agency and functional area of state*
13 *government if the recommended level of maximum costs under (f) of this*
14 *subsection was implemented; and*

15 (h) *A plan to implement the identified reductions in administrative*
16 *costs, including the effect the plan may have on employee attrition and*
17 *civil service reversion rates.*

18 *Sec. 904 was vetoed, see message at end of chapter.

19 *NEW SECTION. Sec. 905. EXPENDITURES UNDER LEASE/PURCHASE
20 **FINANCING AGREEMENTS.** (1) *No moneys appropriated in this act may be*
21 *expended by any agency for the acquisition of equipment or other*
22 *personal property under financing contracts pursuant to chapter 39.94*
23 *RCW or under other installment purchase agreements unless the office of*
24 *financial management has determined, for each purchase, that:*

25 (a) *The method of acquisition offers a significant financial*
26 *advantage to the state; and*

27 (b) *The term of the installment contract does not exceed the*
28 *useful life of the item being purchased.*

29 (2) *The total principal value of new equipment purchased by the*
30 *state, as defined in RCW 39.94.020(4), during the 1993-95 biennium and*
31 *financed pursuant to chapter 39.94 RCW through payments from the*
32 *general fund shall not exceed thirty-five million dollars. For*
33 *purposes of this section, equipment financed with payments from sources*
34 *additional to the general fund shall be valued in proportion to the*
35 *ratio of general fund payments to the total payments.*

1 (3) This section does not apply to contracts entered into prior to
2 July 1, 1993, or to the refinancing of property purchased prior to July
3 1, 1993.

4 *Sec. 905 was partially vetoed, see message at end of chapter.

5 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
6 allocations are made from the governor's emergency fund appropriation
7 to an agency that is financed in whole or in part by other than general
8 fund moneys, the director of financial management may direct the
9 repayment of such allocated amount to the general fund from any balance
10 in the fund or funds which finance the agency. No appropriation shall
11 be necessary to effect such repayment.

12 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to
13 the amounts appropriated in this act for revenue for distribution,
14 state contributions to the law enforcement officers' and fire fighters'
15 retirement system, and bond retirement and interest including ongoing
16 bond registration and transfer charges, transfers, interest on
17 registered warrants, and certificates of indebtedness, there is also
18 appropriated such further amounts as may be required or available for
19 these purposes under any statutory formula or under any proper bond
20 covenant made under law.

21 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
22 appropriations as are made by this act, there is hereby appropriated to
23 the state finance committee from legally available bond proceeds in the
24 applicable construction or building funds and accounts such amounts as
25 are necessary to pay the expenses incurred in the issuance and sale of
26 the subject bonds.

27 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding
28 RCW 43.01.090 the house of representatives, the senate, and the
29 permanent statutory committees shall pay expenses quarterly to the
30 department of general administration facilities and services revolving
31 fund for services rendered by the department for operations,
32 maintenance, and supplies relating to buildings, structures, and
33 facilities used by the legislature for the biennium beginning July 1,
34 1993.

1 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise
2 provided by law, recoveries of amounts expended pursuant to an
3 appropriation, including but not limited to payments for material
4 supplied or services rendered under chapter 39.34 RCW, may be expended
5 as part of the original appropriation of the fund to which such
6 recoveries belong, without further or additional appropriation. Such
7 expenditures shall be subject to conditions and procedures prescribed
8 by the director of financial management. The director may authorize
9 expenditure with respect to recoveries accrued but not received, in
10 accordance with generally accepted accounting principles, except that
11 such recoveries shall not be included in revenues or expended against
12 an appropriation for a subsequent fiscal period. This section does not
13 apply to the repayment of loans, except for loans between state
14 agencies.

15 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
16 The appropriations of moneys and the designation of funds and accounts
17 by this and other acts of the 1993 legislature shall be construed in
18 a manner consistent with legislation enacted by the 1985, 1987, 1989,
19 and 1991 legislatures to conform state funds and accounts with
20 generally accepted accounting principles.

21 **Sec. 912.** RCW 7.68.070 and 1992 c 203 s 1 are each amended to read
22 as follows:

23 The right to benefits under this chapter and the amount thereof
24 will be governed insofar as is applicable by the provisions contained
25 in chapter 51.32 RCW as now or hereafter amended except as provided in
26 this section:

27 (1) The provisions contained in RCW 51.32.015, 51.32.030,
28 51.32.072, 51.32.073, 51.32.180, 51.32.190, and 51.32.200 as now or
29 hereafter amended are not applicable to this chapter.

30 (2) Each victim injured as a result of a criminal act, including
31 criminal acts committed between July 1, 1981, and January 1, 1983, or
32 the victim's family or dependents in case of death of the victim, are
33 entitled to benefits in accordance with this chapter, subject to the
34 limitations under RCW 7.68.015. The rights, duties, responsibilities,
35 limitations, and procedures applicable to a worker as contained in RCW
36 51.32.010 as now or hereafter amended are applicable to this chapter.

1 (3) The limitations contained in RCW 51.32.020 as now or hereafter
2 amended are applicable to claims under this chapter. In addition
3 thereto, no person or spouse, child, or dependent of such person is
4 entitled to benefits under this chapter when the injury for which
5 benefits are sought, was:

6 (a) The result of consent, provocation, or incitement by the
7 victim;

8 (b) Sustained while the crime victim was engaged in the attempt to
9 commit, or the commission of, a felony; or

10 (c) Sustained while the victim was confined in any county or city
11 jail, federal jail or prison or in any other federal institution, or
12 any state correctional institution maintained and operated by the
13 department of social and health services or the department of
14 corrections, prior to release from lawful custody; or confined or
15 living in any other institution maintained and operated by the
16 department of social and health services or the department of
17 corrections.

18 (4) The benefits established upon the death of a worker and
19 contained in RCW 51.32.050 as now or hereafter amended shall be the
20 benefits obtainable under this chapter and provisions relating to
21 payment contained in that section shall equally apply under this
22 chapter: PROVIDED, That benefits for burial expenses shall not exceed
23 the maximum cost used by the department of social and health services
24 for the funeral and burial of a deceased indigent person under chapter
25 74.08 RCW in any claim: PROVIDED FURTHER, That if the criminal act
26 results in the death of a victim who was not gainfully employed at the
27 time of the criminal act, and who was not so employed for at least
28 three consecutive months of the twelve months immediately preceding the
29 criminal act;

30 (a) Benefits payable to an eligible surviving spouse, where there
31 are no children of the victim at the time of the criminal act who have
32 survived the victim or where such spouse has legal custody of all of
33 his or her children, shall be limited to burial expenses and a lump sum
34 payment of seven thousand five hundred dollars without reference to
35 number of children, if any;

36 (b) Where any such spouse has legal custody of one or more but not
37 all of such children, then such burial expenses shall be paid, and such
38 spouse shall receive a lump sum payment of three thousand seven hundred
39 fifty dollars and any such child or children not in the legal custody

1 of such spouse shall receive a lump sum of three thousand seven hundred
2 fifty dollars to be divided equally among such child or children;

3 (c) If any such spouse does not have legal custody of any of the
4 children, the burial expenses shall be paid and the spouse shall
5 receive a lump sum payment of up to three thousand seven hundred fifty
6 dollars and any such child or children not in the legal custody of the
7 spouse shall receive a lump sum payment of up to three thousand seven
8 hundred fifty dollars to be divided equally among the child or
9 children;

10 (d) If no such spouse survives, then such burial expenses shall be
11 paid, and each surviving child of the victim at the time of the
12 criminal act shall receive a lump sum payment of three thousand seven
13 hundred fifty dollars up to a total of two such children and where
14 there are more than two such children the sum of seven thousand five
15 hundred dollars shall be divided equally among such children.

16 No other benefits may be paid or payable under these circumstances.

17 (5) The benefits established in RCW 51.32.060 as now or hereafter
18 amended for permanent total disability proximately caused by the
19 criminal act shall be the benefits obtainable under this chapter, and
20 provisions relating to payment contained in that section apply under
21 this chapter: PROVIDED, That if a victim becomes permanently and
22 totally disabled as a proximate result of the criminal act and was not
23 gainfully employed at the time of the criminal act, the victim shall
24 receive monthly during the period of the disability the following
25 percentages, where applicable, of the average monthly wage determined
26 as of the date of the criminal act pursuant to RCW 51.08.018 as now or
27 hereafter amended:

28 (a) If married at the time of the criminal act, twenty-nine percent
29 of the average monthly wage.

30 (b) If married with one child at the time of the criminal act,
31 thirty-four percent of the average monthly wage.

32 (c) If married with two children at the time of the criminal act,
33 thirty-eight percent of the average monthly wage.

34 (d) If married with three children at the time of the criminal act,
35 forty-one percent of the average monthly wage.

36 (e) If married with four children at the time of the criminal act,
37 forty-four percent of the average monthly wage.

38 (f) If married with five or more children at the time of the
39 criminal act, forty-seven percent of the average monthly wage.

1 (g) If unmarried at the time of the criminal act, twenty-five
2 percent of the average monthly wage.

3 (h) If unmarried with one child at the time of the criminal act,
4 thirty percent of the average monthly wage.

5 (i) If unmarried with two children at the time of the criminal act,
6 thirty-four percent of the average monthly wage.

7 (j) If unmarried with three children at the time of the criminal
8 act, thirty-seven percent of the average monthly wage.

9 (k) If unmarried with four children at the time of the criminal
10 act, forty percent of the average monthly wage.

11 (l) If unmarried with five or more children at the time of the
12 criminal act, forty-three percent of the average monthly wage.

13 (6) The benefits established in RCW 51.32.080 as now or hereafter
14 amended for permanent partial disability shall be the benefits
15 obtainable under this chapter, and provisions relating to payment
16 contained in that section equally apply under this chapter.

17 (7) The benefits established in RCW 51.32.090 as now or hereafter
18 amended for temporary total disability shall be the benefits obtainable
19 under this chapter, and provisions relating to payment contained in
20 that section apply under this chapter: PROVIDED, That no person is
21 eligible for temporary total disability benefits under this chapter if
22 such person was not gainfully employed at the time of the criminal act,
23 and was not so employed for at least three consecutive months of the
24 twelve months immediately preceding the criminal act.

25 (8) The benefits established in RCW 51.32.095 as now or hereafter
26 amended for continuation of benefits during vocational rehabilitation
27 shall be benefits obtainable under this chapter, and provisions
28 relating to payment contained in that section apply under this chapter:
29 PROVIDED, That benefits shall not exceed five thousand dollars for any
30 single injury.

31 (9) The provisions for lump sum payment of benefits upon death or
32 permanent total disability as contained in RCW 51.32.130 as now or
33 hereafter amended apply under this chapter.

34 (10) The provisions relating to payment of benefits to, for or on
35 behalf of workers contained in RCW 51.32.040, 51.32.055, 51.32.100,
36 51.32.110, 51.32.120, 51.32.135, 51.32.140, 51.32.150, 51.32.160, and
37 51.32.210 as now or hereafter amended are applicable to payment of
38 benefits to, for or on behalf of victims under this chapter.

1 (11) No person or spouse, child, or dependent of such person is
2 entitled to benefits under this chapter where the person making a claim
3 for such benefits has refused to give reasonable cooperation to state
4 or local law enforcement agencies in their efforts to apprehend and
5 convict the perpetrator(s) of the criminal act which gave rise to the
6 claim.

7 (12) In addition to other benefits provided under this chapter,
8 victims of sexual assault are entitled to receive appropriate
9 counseling. Fees for such counseling shall be determined by the
10 department in accordance with RCW 51.04.030, subject to the limitations
11 of RCW 7.68.080. Counseling services may include, if determined
12 appropriate by the department, counseling of members of the victim's
13 immediate family, other than the perpetrator of the assault.

14 (13) Except for medical benefits authorized under RCW 7.68.080, no
15 more than thirty thousand dollars shall be granted as a result of a
16 single injury or death, except that benefits granted as the result of
17 total permanent disability or death shall not exceed forty thousand
18 dollars.

19 (14) Notwithstanding other provisions of this chapter and Title 51
20 RCW, benefits payable for total temporary disability under subsection
21 (7) of this section, shall be limited to fifteen thousand dollars.

22 (15) Any person who is responsible for the victim's injuries, or
23 who would otherwise be unjustly enriched as a result of the victim's
24 injuries, shall not be a beneficiary under this chapter.

25 (16) Crime victims' compensation is not available to pay for
26 services covered under chapter 74.09 RCW or Title XIX of the federal
27 social security act, except to the extent that the costs for such
28 services exceed service limits established by the department of social
29 and health services or, during the 1993-95 fiscal biennium, to the
30 extent necessary to provide matching funds for federal medicaid
31 reimbursement.

32 (17) In addition to other benefits provided under this chapter,
33 immediate family members of a homicide victim may receive appropriate
34 counseling to assist in dealing with the immediate, near-term
35 consequences of the related effects of the homicide. Fees for
36 counseling shall be determined by the department in accordance with RCW
37 51.04.030, subject to the limitations of RCW 7.68.080. Payment of
38 counseling benefits under this section may not be provided to the
39 perpetrator of the homicide. The benefits under this subsection may be

1 provided only with respect to homicides committed on or after July 1,
2 1992.

3 **Sec. 913.** RCW 41.06.150 and 1990 c 60 s 103 are each amended to
4 read as follows:

5 The board shall adopt rules, consistent with the purposes and
6 provisions of this chapter, as now or hereafter amended, and with the
7 best standards of personnel administration, regarding the basis and
8 procedures to be followed for:

9 (1) The reduction, dismissal, suspension, or demotion of an
10 employee;

11 (2) Certification of names for vacancies, including departmental
12 promotions, with the number of names equal to four more names than
13 there are vacancies to be filled, such names representing applicants
14 rated highest on eligibility lists: PROVIDED, That when other
15 applicants have scores equal to the lowest score among the names
16 certified, their names shall also be certified;

17 (3) Examinations for all positions in the competitive and
18 noncompetitive service;

19 (4) Appointments;

20 (5) Training and career development;

21 (6) Probationary periods of six to twelve months and rejections
22 therein, depending on the job requirements of the class, except that
23 entry level state park rangers shall serve a probationary period of
24 twelve months;

25 (7) Transfers;

26 (8) Sick leaves and vacations;

27 (9) Hours of work;

28 (10) Layoffs when necessary and subsequent reemployment, both
29 according to seniority;

30 (11) Determination of appropriate bargaining units within any
31 agency: PROVIDED, That in making such determination the board shall
32 consider the duties, skills, and working conditions of the employees,
33 the history of collective bargaining by the employees and their
34 bargaining representatives, the extent of organization among the
35 employees, and the desires of the employees;

36 (12) Certification and decertification of exclusive bargaining
37 representatives: PROVIDED, That after certification of an exclusive
38 bargaining representative and upon the representative's request, the

1 director shall hold an election among employees in a bargaining unit to
2 determine by a majority whether to require as a condition of employment
3 membership in the certified exclusive bargaining representative on or
4 after the thirtieth day following the beginning of employment or the
5 date of such election, whichever is the later, and the failure of an
6 employee to comply with such a condition of employment constitutes
7 cause for dismissal: PROVIDED FURTHER, That no more often than once in
8 each twelve-month period after expiration of twelve months following
9 the date of the original election in a bargaining unit and upon
10 petition of thirty percent of the members of a bargaining unit the
11 director shall hold an election to determine whether a majority wish to
12 rescind such condition of employment: PROVIDED FURTHER, That for
13 purposes of this clause, membership in the certified exclusive
14 bargaining representative is satisfied by the payment of monthly or
15 other periodic dues and does not require payment of initiation,
16 reinstatement, or any other fees or fines and includes full and
17 complete membership rights: AND PROVIDED FURTHER, That in order to
18 safeguard the right of nonassociation of public employees, based on
19 bona fide religious tenets or teachings of a church or religious body
20 of which such public employee is a member, such public employee shall
21 pay to the union, for purposes within the program of the union as
22 designated by such employee that would be in harmony with his or her
23 individual conscience, an amount of money equivalent to regular union
24 dues minus any included monthly premiums for union-sponsored insurance
25 programs, and such employee shall not be a member of the union but is
26 entitled to all the representation rights of a union member;

27 (13) Agreements between agencies and certified exclusive bargaining
28 representatives providing for grievance procedures and collective
29 negotiations on all personnel matters over which the appointing
30 authority of the appropriate bargaining unit of such agency may
31 lawfully exercise discretion;

32 (14) Written agreements may contain provisions for payroll
33 deductions of employee organization dues upon authorization by the
34 employee member and for the cancellation of such payroll deduction by
35 the filing of a proper prior notice by the employee with the appointing
36 authority and the employee organization: PROVIDED, That nothing
37 contained herein permits or grants to any employee the right to strike
38 or refuse to perform his or her official duties;

1 (15) Adoption and revision of a comprehensive classification plan
2 for all positions in the classified service, based on investigation and
3 analysis of the duties and responsibilities of each such position.
4 However, beginning July 1, 1993, through June 30, 1995, the board shall
5 not adopt job classification revisions or class studies unless
6 implementation of the proposed revision or study will result in net
7 cost savings, increased efficiencies, or improved management of
8 personnel or services, and the proposed revision or study has been
9 approved by the director of financial management in accordance with
10 chapter 43.88 RCW;

11 (16) Allocation and reallocation of positions within the
12 classification plan;

13 (17) Adoption and revision of a state salary schedule to reflect
14 the prevailing rates in Washington state private industries and other
15 governmental units but the rates in the salary schedules or plans shall
16 be increased if necessary to attain comparable worth under an
17 implementation plan under RCW 41.06.155, such adoption and revision
18 subject to approval by the director of financial management in
19 accordance with the provisions of chapter 43.88 RCW;

20 (18) Increment increases within the series of steps for each pay
21 grade based on length of service for all employees whose standards of
22 performance are such as to permit them to retain job status in the
23 classified service. However, beginning July 1, 1993, through June 30,
24 1995, increment increases shall not be provided to any classified or
25 exempt employees under the jurisdiction of the board whose monthly
26 salary on or after July 1, 1993, exceeds \$3,750;

27 (19) Providing for veteran's preference as required by existing
28 statutes, with recognition of preference in regard to layoffs and
29 subsequent reemployment for veterans and their widows by giving such
30 eligible veterans and their widows additional credit in computing their
31 seniority by adding to their unbroken state service, as defined by the
32 board, the veteran's service in the military not to exceed five years.
33 For the purposes of this section, "veteran" means any person who has
34 one or more years of active military service in any branch of the armed
35 forces of the United States or who has less than one year's service and
36 is discharged with a disability incurred in the line of duty or is
37 discharged at the convenience of the government and who, upon
38 termination of such service has received an honorable discharge, a
39 discharge for physical reasons with an honorable record, or a release

1 from active military service with evidence of service other than that
2 for which an undesirable, bad conduct, or dishonorable discharge shall
3 be given: PROVIDED, HOWEVER, That the widow of a veteran is entitled
4 to the benefits of this section regardless of the veteran's length of
5 active military service: PROVIDED FURTHER, That for the purposes of
6 this section "veteran" does not include any person who has voluntarily
7 retired with twenty or more years of active military service and whose
8 military retirement pay is in excess of five hundred dollars per month;

9 (20) Permitting agency heads to delegate the authority to appoint,
10 reduce, dismiss, suspend, or demote employees within their agencies if
11 such agency heads do not have specific statutory authority to so
12 delegate: PROVIDED, That the board may not authorize such delegation
13 to any position lower than the head of a major subdivision of the
14 agency;

15 (21) Assuring persons who are or have been employed in classified
16 positions under chapter 28B.16 RCW will be eligible for employment,
17 reemployment, transfer, and promotion in respect to classified
18 positions covered by this chapter;

19 (22) Affirmative action in appointment, promotion, transfer,
20 recruitment, training, and career development; development and
21 implementation of affirmative action goals and timetables; and
22 monitoring of progress against those goals and timetables.

23 The board shall consult with the human rights commission in the
24 development of rules pertaining to affirmative action. The department
25 of personnel shall transmit a report annually to the human rights
26 commission which states the progress each state agency has made in
27 meeting affirmative action goals and timetables.

28 **Sec. 914.** RCW 43.03.040 and 1986 c 155 s 12 are each amended to
29 read as follows:

30 The directors of the several departments and members of the several
31 boards and commissions, whose salaries are fixed by the governor and
32 the chief executive officers of the agencies named in RCW 43.03.028(2)
33 as now or hereafter amended shall each severally receive such salaries,
34 payable in monthly installments, as shall be fixed by the governor or
35 the appropriate salary fixing authority, in an amount not to exceed the
36 recommendations of the committee on agency officials' salaries.
37 Beginning July 1, 1993, through June 30, 1995, the salary paid to such

1 directors and members of boards and commissions shall not exceed the
2 amount paid as of April 1, 1993.

3 NEW SECTION. **Sec. 915. SALARY FREEZE.** (1) Beginning July 1,
4 1993, and until June 30, 1995, no state agency may grant a salary
5 increase to any employee who is exempt from chapter 41.06 RCW and whose
6 monthly salary on or after July 1, 1993, exceeds \$3,750, except exempt
7 employees whose salaries are determined by an elected state official or
8 the judicial branch.

9 (2) Beginning July 1, 1993, and until June 30, 1995, no institution
10 of higher education may provide, from appropriations in this act, a
11 salary increase to any employee who is exempt from chapter 41.06 RCW
12 and whose monthly salary on or after July 1, 1993, exceeds \$3,750.

13 (3) It is the intent of the legislature to freeze salaries for all
14 employees whose annual salary is greater than \$45,000. In order to
15 maintain equity and fairness across all employee groups, the
16 legislature encourages state-wide elected officials and the judicial
17 branch not to grant salary increases to employees who earn more than
18 \$45,000 a year.

19 **Sec. 916.** RCW 41.50.255 and 1991 c 35 s 73 are each amended to
20 read as follows:

21 The director is authorized to pay from the interest earnings of the
22 trust funds of the public employees' retirement system, the teachers'
23 retirement system, the Washington state patrol retirement system, the
24 Washington judicial retirement system, the judges' retirement system,
25 or the law enforcement officers' and fire fighters' retirement system
26 lawful obligations of the appropriate system for legal expenses and
27 medical expenses which expenses are primarily incurred for the purpose
28 of protecting the appropriate trust fund or are incurred in compliance
29 with statutes governing such funds.

30 The term "legal expense" includes, but is not limited to, legal
31 services provided through the legal services revolving fund, fees for
32 expert witnesses, travel expenses, fees for court reporters, cost of
33 transcript preparation, and reproduction of documents.

34 The term "medical costs" includes, but is not limited to, expenses
35 for the medical examination or reexamination of members or retirees,
36 the costs of preparation of medical reports, and fees charged by

1 medical professionals for attendance at discovery proceedings or
2 hearings.

3 During the period from July 1, 1993, until June 30, 1995, the
4 director may pay from the interest earnings of the trust funds
5 specified in this section costs incurred in investigating fraud and
6 collecting overpayments, including expenses incurred to review and
7 investigate cases of possible fraud against the trust funds and
8 collection agency fees and other costs incurred in recovering
9 overpayments.

10 **Sec. 917.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
11 as follows:

12 The money received by the state treasurer from fees, fines,
13 forfeitures, penalties, reimbursements or assessments by any court
14 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
15 deposited in the public safety and education account which is hereby
16 created in the state treasury. The legislature shall appropriate the
17 funds in the account to promote traffic safety education, highway
18 safety, criminal justice training, crime victims' compensation,
19 judicial education, the judicial information system, civil
20 representation of indigent persons, winter recreation parking, and
21 state game programs. ~~((During the fiscal biennium ending June 30,~~
22 ~~1993, the legislature may appropriate moneys from the public safety~~
23 ~~and education account for the purposes of local jail population data~~
24 ~~collection under RCW 10.98.130, the department of corrections' county~~
25 ~~partnership program under RCW 72.09.300, the treatment alternatives to~~
26 ~~street crimes program, the criminal litigation unit of the attorney~~
27 ~~general's office, and contracts with county officials to provide~~
28 ~~support enforcement services)) During the fiscal biennium ending June
29 30, 1995, the legislature may appropriate moneys from the public safety
30 and education account for purposes of appellate indigent defense, the
31 criminal litigation unit of the attorney general's office, sexual
32 assault treatment, operations of the office of administrator for the
33 courts, and Washington state patrol criminal justice activities.~~

34 **Sec. 918.** RCW 43.70.110 and 1989 1st ex.s. c 9 s 263 are each
35 amended to read as follows:

36 (1) The secretary shall charge fees to the licensee for obtaining
37 a license. After June 30, 1995, municipal corporations providing

1 emergency medical care and transportation services pursuant to chapter
2 18.73 RCW shall be exempt from such fees, provided that such other
3 emergency services shall only be charged for their pro rata share of
4 the cost of licensure and inspection, if appropriate. The secretary
5 may waive the fees when, in the discretion of the secretary, the fees
6 would not be in the best interest of public health and safety, or when
7 the fees would be to the financial disadvantage of the state.

8 (2) Fees charged shall be based on, but shall not exceed, the cost
9 to the department for the licensure of the activity or class of
10 activities and may include costs of necessary inspection.

11 (3) Department of health advisory committees may review fees
12 established by the secretary for licenses and comment upon the
13 appropriateness of the level of such fees.

14 **Sec. 919.** RCW 43.88.535 and 1982 1st ex.s. c 36 s 3 are each
15 amended to read as follows:

16 (1) Money in the budget stabilization account may be appropriated
17 by a favorable vote of sixty percent of the members elected to each
18 house of the legislature for the following purposes:

19 (a) To provide for the continuation of agency programs at or near
20 levels of existing appropriations when state revenues decline below
21 projections;

22 (b) To provide the governor with reserve expenditure authority for
23 the purpose specified in subsection (1)(a) of this section;

24 (c) For labor force training; and

25 (d) For any other purpose which the legislature finds would reduce
26 unemployment caused by the state's economic cycle.

27 (2) By January 1, 1994, the state treasurer shall transfer twenty-
28 five million dollars from the state general fund to the budget
29 stabilization account. In addition to the purposes specified in
30 subsection (1) of this section, the moneys deposited in the budget
31 stabilization account under this subsection may be appropriated for the
32 continuing costs of any state retirement system benefits in effect on
33 July 1, 1993.

34 (3) The legislature by appropriation may provide for, or the
35 governor may authorize, the waiver of deposits in any fiscal quarter to
36 the stabilization account in the event of an expenditure from the
37 account during such quarter.

1 **Sec. 920.** RCW 43.101.200 and 1989 c 299 s 2 are each amended to
2 read as follows:

3 (1) All law enforcement personnel, except volunteers, and reserve
4 officers whether paid or unpaid, initially employed on or after January
5 1, 1978, shall engage in basic law enforcement training which complies
6 with standards adopted by the commission pursuant to RCW 43.101.080
7 (~~and 43.101.160~~). For personnel initially employed before January 1,
8 1990, such training shall be successfully completed during the first
9 fifteen months of employment of such personnel unless otherwise
10 extended or waived by the commission and shall be requisite to the
11 continuation of such employment. Personnel initially employed on or
12 after January 1, 1990, shall commence basic training during the first
13 six months of employment unless the basic training requirement is
14 otherwise waived or extended by the commission. Successful completion
15 of basic training is requisite to the continuation of employment of
16 such personnel initially employed on or after January 1, 1990.

17 (2) The commission shall provide the aforementioned training
18 together with necessary facilities, supplies, materials, and the board
19 and room of noncommuting attendees for seven days per week.
20 Additionally, to the extent funds are provided for this purpose, the
21 commission shall reimburse to participating law enforcement agencies
22 with ten or less full-time commissioned patrol officers the cost of
23 temporary replacement of each officer who is enrolled in basic law
24 enforcement training: PROVIDED, That such reimbursement shall include
25 only the actual cost of temporary replacement not to exceed the total
26 amount of salary and benefits received by the replaced officer during
27 his or her training period.

28 **Sec. 921.** RCW 43.155.050 and 1985 c 471 s 8 are each amended to
29 read as follows:

30 The public works assistance account is hereby established in the
31 state treasury. Money may be placed in the public works assistance
32 account from the proceeds of bonds when authorized by the legislature
33 or from any other lawful source. Money in the public works assistance
34 account shall be used to make loans and to give financial guarantees to
35 local governments for public works projects. During the 1993-95 fiscal
36 biennium, moneys in the public works assistance account may be
37 appropriated for flood control assistance including grants under
38 chapter 86.26 RCW. To the extent that moneys in the public works

1 assistance account are not appropriated during the 1993-95 fiscal
2 biennium for public works or flood control assistance, the legislature
3 may direct their transfer to the state general fund. In awarding
4 grants under chapter 86.26 RCW, the department of ecology shall give
5 strong preference to local governments that have: (1) Implemented, or
6 are in the process of implementing, an ordinance that establishes a
7 flood plain policy that is substantially more stringent than minimum
8 federal requirements; (2) completed a comprehensive flood control plan
9 meeting the requirements of RCW 86.12.200; or (3) constructed, or are
10 in the process of constructing, a system of overtopping dikes or levees
11 that allow public access.

12 **Sec. 922.** RCW 43.210.110 and 1991 c 314 s 12 are each amended to
13 read as follows:

14 (1) The small business export finance assistance center has the
15 following powers and duties when exercising its authority under RCW
16 43.210.100(3):

17 (a) Solicit and accept grants, contributions, and any other
18 financial assistance from the federal government, federal agencies, and
19 any other public or private sources to carry out its purposes;

20 (b) Offer comprehensive export assistance and counseling to
21 manufacturers relatively new to exporting with gross annual revenues
22 less than twenty-five million dollars. As close to ninety percent as
23 possible of each year's new cadre of clients must have gross annual
24 revenues of less than five million dollars at the time of their initial
25 contract. At least fifty percent of each year's new cadre of clients
26 shall be from timber impact areas as defined in RCW 43.31.601.
27 Counseling may include, but not be limited to, helping clients obtain
28 debt or equity financing, in constructing competent proposals, and
29 assessing federal guarantee and/or insurance programs that underwrite
30 exporting risk; assisting clients in evaluating their international
31 marketplace by developing marketing materials, assessing and selecting
32 targeted markets; assisting firms in finding foreign customers by
33 conducting foreign market research, evaluating distribution systems,
34 selecting and assisting in identification of and/or negotiations with
35 foreign agents, distributors, retailers, and by promoting products
36 through attending trade shows abroad; advising companies on their
37 products, guarantees, and after sales service requirements necessary to
38 compete effectively in a foreign market; designing a competitive

1 strategy for a firm's products in targeted markets and methods of
2 minimizing their commercial and political risks; securing for clients
3 specific assistance as needed, outside the center's field of expertise,
4 by referrals to other public or private organizations. The Pacific
5 Northwest export assistance project shall focus its efforts on
6 facilitating export transactions for its clients, and in doing so,
7 provide such technical services as are appropriate to accomplish its
8 mission either with staff or outside consultants;

9 (c) Sign three-year counseling agreements with its clients that
10 provide for termination if adequate funding for the Pacific Northwest
11 export assistance project is not provided in future appropriations.
12 Counseling agreements shall not be renewed unless there are compelling
13 reasons to do so, and under no circumstances shall they be renewed for
14 more than two additional years. A counseling agreement may not be
15 renewed more than once. The counseling agreements shall have mutual
16 performance clauses, that if not met, will be grounds for releasing
17 each party, without penalty, from the provisions of the agreement.
18 Clients shall be immediately released from a counseling agreement with
19 the Pacific Northwest export assistance project, without penalty, if a
20 client wishes to switch to a private export management service and
21 produces a valid contract signed with a private export management
22 service, or if the president of the small business export finance
23 assistance center determines there are compelling reasons to release a
24 client from the provisions of the counseling agreement;

25 (d) May contract with private or public international trade
26 education services to provide Pacific Northwest export assistance
27 project clients with training in international business. The president
28 and board of directors shall decide the amount of funding allocated for
29 educational services based on the availability of resources in the
30 operating budget of the Pacific Northwest export assistance project;

31 (e) May contract with the Washington state international trade fair
32 to provide services for Pacific Northwest export assistance project
33 clients to participate in one trade show annually. The president and
34 board of directors shall decide the amount of funding allocated for
35 trade fair assistance based on the availability of resources in the
36 operating budget of the Pacific Northwest export assistance project;

37 (f) Provide biennial assessments of its performance. Project
38 personnel shall work with the department of revenue and employment
39 security department to confidentially track the performance of the

1 project's clients in increasing tax revenues to the state, increasing
2 gross sales revenues and volume of products destined to foreign
3 clients, and in creating new jobs for Washington citizens. A biennial
4 report shall be prepared for the governor and legislature to assess the
5 costs and benefits to the state from creating the project. The
6 president of the small business export finance assistance center shall
7 design an appropriate methodology for biennial assessments in
8 consultation with the director of the department of trade and economic
9 development and the director of the Washington state department of
10 agriculture. The department of revenue and the employment security
11 department shall provide data necessary to complete this biennial
12 evaluation, if the data being requested is available from existing data
13 bases. Client-specific information generated from the files of the
14 department of revenue and the employment security department for the
15 purposes of this evaluation shall be kept strictly confidential by each
16 department and the small business export finance assistance center;

17 (g) Take whatever action may be necessary to accomplish the
18 purposes set forth in RCW 43.210.070 and 43.210.100 through 43.210.120;
19 and

20 (h) Limit its assistance to promoting the exportation of value-
21 added manufactured goods. The project shall not provide counseling or
22 assistance, under any circumstances, for the importation of foreign
23 made goods into the United States.

24 (2) The Pacific Northwest export assistance project shall not,
25 under any circumstances, assume ownership or take title to the goods of
26 its clients.

27 (3) The Pacific Northwest export assistance project may not use any
28 Washington state funds which come from the public treasury of the state
29 of Washington to make loans or to make any payment under a loan
30 guarantee agreement. Under no circumstances may the center use any
31 funds received under RCW 43.210.050 to make or assist in making any
32 loan or to pay or assist in paying any amount under a loan guarantee
33 agreement. Debts of the center shall be center debts only and may be
34 satisfied only from the resources of the center. The state of
35 Washington shall not in any way be liable for such debts.

36 (4) The Pacific Northwest export assistance project shall make
37 every effort to seek nonstate funds to supplement its operations.

38 (5) The Pacific Northwest export assistance project shall take
39 whatever steps are necessary to provide its services, if requested, to

1 the states of Oregon, Idaho, Montana, Alaska, and the Canadian
2 provinces of British Columbia and Alberta. Interstate services shall
3 not be provided by the Pacific Northwest export assistance project
4 during its first biennium of operation. The provision of services may
5 be temporary and subject to the payment of fees, or each state may
6 request permanent services contingent upon a level of permanent funding
7 adequate for services provided. Temporary services and fees may be
8 negotiated by the small business export finance assistance center's
9 president subject to approval of the board of directors. The president
10 of the small business export finance assistance center may enter into
11 negotiations with neighboring states to contract for delivery of the
12 project's services. Final contracts for providing the project's
13 counseling and services outside of the state of Washington on a
14 permanent basis shall be subject to approval of the governor,
15 appropriate legislative oversight committees, and the small business
16 export finance assistance center's board of directors.

17 (6) The small business export finance assistance center may receive
18 such gifts, grants, and endowments from public or private sources as
19 may be made from time to time, in trust or otherwise, for the use and
20 benefit of the purposes of the Pacific Northwest export assistance
21 project and expend the same or any income therefrom according to the
22 terms of the gifts, grants, or endowments.

23 (7) The president of the small business export finance assistance
24 center, in consultation with the board of directors, may use the
25 following formula in determining the number of clients that can be
26 reasonably served by the Pacific Northwest export assistance project
27 relative to its appropriation. Divide the amount appropriated for
28 administration of the Pacific Northwest export assistance project by
29 the marginal cost of adding each additional Pacific Northwest export
30 assistance project client. For the purposes of this calculation, and
31 only for the first biennium of operation, the biennial marginal cost of
32 adding each additional Pacific Northwest export assistance project
33 client shall be fifty-seven thousand ninety-five dollars. The biennial
34 marginal cost of adding each additional client after the first biennium
35 of operation shall be established from the actual operating experience
36 of the Pacific Northwest export assistance project.

37 (8) All receipts from the Pacific Northwest export assistance
38 project shall be deposited into the general fund. However, during the
39 1993-95 fiscal biennium, the receipts of the project shall be deposited

1 into the small business export finance assistance center fund under RCW
2 43.210.070.

3 **Sec. 923.** RCW 70.146.020 and 1987 c 436 s 5 are each amended to
4 read as follows:

5 Unless the context clearly requires otherwise, the definitions in
6 this section apply throughout this chapter.

7 (1) "Account" means the water quality account in the state
8 treasury.

9 (2) "Department" means the department of ecology.

10 (3) "Eligible cost" means the cost of that portion of a water
11 pollution control facility that can be financed under this chapter
12 excluding any portion of a facility's cost attributable to capacity
13 that is in excess of that reasonably required to address one hundred
14 ten percent of the applicant's needs for water pollution control
15 existing at the time application is submitted for assistance under this
16 chapter.

17 (4) "Water pollution control facility" or "facilities" means any
18 facilities or systems for the control, collection, storage, treatment,
19 disposal, or recycling of wastewater, including but not limited to
20 sanitary sewage, storm water, residential, commercial, industrial, and
21 agricultural wastes, which are causing water quality degradation due to
22 concentrations of conventional, nonconventional, or toxic pollutants.
23 Water pollution control facilities include all equipment, utilities,
24 structures, real property, and interests in and improvements on real
25 property necessary for or incidental to such purpose. Water pollution
26 control facilities also include such facilities, equipment, and
27 collection systems as are necessary to protect federally designated
28 sole source aquifers.

29 (5) "Water pollution control activities" means actions taken by a
30 public body for the following purposes: (a) To prevent or mitigate
31 pollution of underground water; (b) to control nonpoint sources of
32 water pollution; (c) to restore the water quality of fresh water lakes;
33 and (d) to maintain or improve water quality through the use of water
34 pollution control facilities or other means. During the 1993-1995
35 fiscal biennium, "water pollution control activities" includes
36 activities by state agencies to protect public drinking water supplies
37 and sources.

1 (6) "Public body" means the state of Washington or any agency,
2 county, city or town, conservation district, other political
3 subdivision, municipal corporation, quasi-municipal corporation, and
4 those Indian tribes now or hereafter recognized as such by the federal
5 government.

6 (7) "Water pollution" means such contamination, or other alteration
7 of the physical, chemical, or biological properties of any waters of
8 the state, including change in temperature, taste, color, turbidity, or
9 odor of the waters, or such discharge of any liquid, gaseous, solid,
10 radioactive, or other substance into any waters of the state as will or
11 is likely to create a nuisance or render such waters harmful,
12 detrimental, or injurious to the public health, safety, or welfare, or
13 to domestic, commercial, industrial, agricultural, recreational, or
14 other legitimate beneficial uses, or to livestock, wild animals, birds,
15 fish, or other aquatic life.

16 (8) "Nonpoint source water pollution" means pollution that enters
17 any waters of the state from any dispersed water-based or land-use
18 activities, including, but not limited to, atmospheric deposition,
19 surface water runoff from agricultural lands, urban areas, and forest
20 lands, subsurface or underground sources, and discharges from boats or
21 other marine vessels.

22 (9) "Sole source aquifer" means the sole or principal source of
23 public drinking water for an area designated by the administrator of
24 the environmental protection agency pursuant to Public Law 93-523, Sec.
25 1424(b).

26 **Sec. 924.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 are each
27 amended to read as follows:

28 Within thirty days after June 30, 1987, and within thirty days
29 after each succeeding fiscal year thereafter, the state treasurer shall
30 determine the tax receipts deposited into the water quality account for
31 the preceding fiscal year. If the tax receipts deposited into the
32 account in each of the fiscal years 1988 and 1989 are less than forty
33 million dollars, the state treasurer shall transfer sufficient moneys
34 from general state revenues into the water quality account to bring the
35 total receipts in each fiscal year up to forty million dollars.

36 For the biennium ending June 30, 1991, if the tax receipts
37 deposited into the water quality account and the earnings on investment
38 of balances credited to the account are less than ninety million

1 dollars, the treasurer shall transfer sufficient moneys from general
2 state revenues into the water quality account to bring the total
3 revenue up to ninety million dollars. The determination and transfer
4 shall be made by July 31, 1991.

5 For fiscal (~~(year 1992)~~) years 1992 and 1993 and for fiscal year
6 1996 and thereafter, if the tax receipts deposited into the water
7 quality account for each fiscal year are less than forty-five million
8 dollars, the treasurer shall transfer sufficient moneys from general
9 state revenues into the water quality account to bring the total
10 revenue up to forty-five million dollars. Determinations and transfers
11 shall be made by July 31 for the preceding fiscal year.

12 **Sec. 925.** RCW 70.170.080 and 1991 sp.s. c 13 s 71 are each amended
13 to read as follows:

14 The basic expenses for the hospital data collection and reporting
15 activities of this chapter shall be financed by an assessment against
16 hospitals of no more than four one-hundredths of one percent of each
17 hospital's gross operating costs, to be levied and collected from and
18 after that date, upon which the similar assessment levied under chapter
19 70.39 RCW is terminated, for the provision of hospital services for its
20 last fiscal year ending on or before June 30th of the preceding
21 calendar year. Budgetary requirements in excess of that limit must be
22 financed by a general fund appropriation by the legislature. All
23 moneys collected under this section shall be deposited by the state
24 treasurer in the hospital data collection account which is hereby
25 created in the state treasury. The department may also charge,
26 receive, and dispense funds or authorize any contractor or outside
27 sponsor to charge for and reimburse the costs associated with special
28 studies as specified in RCW 70.170.050.

29 During the 1993-1995 fiscal biennium, moneys in the hospital data
30 collection account may be expended, pursuant to appropriation, for
31 hospital data analysis and the administration of the health information
32 program.

33 Any amounts raised by the collection of assessments from hospitals
34 provided for in this section which are not required to meet
35 appropriations in the budget act for the current fiscal year shall be
36 available to the department in succeeding years.

1 **Sec. 926.** RCW 74.20A.030 and 1989 c 360 s 14 are each amended to
2 read as follows:

3 (1) The department shall be subrogated to the right of any
4 dependent child or children or person having the care, custody, and
5 control of said child or children, if public assistance money is paid
6 to or for the benefit of the child, to prosecute or maintain any
7 support action or execute any administrative remedy existing under the
8 laws of the state of Washington to obtain reimbursement of moneys
9 expended, based on the support obligation of the responsible parent
10 established by a superior court order or RCW 74.20A.055. Distribution
11 of any support moneys shall be made in accordance with 42 U.S.C. Sec.
12 657.

13 (2) The department may initiate, continue, maintain, or execute an
14 action to establish, enforce, and collect a support obligation,
15 including establishing paternity and performing related services, under
16 this chapter and chapter 74.20 RCW, or through the attorney general or
17 prosecuting attorney under chapter 26.09, 26.18, 26.20, 26.21, 26.23,
18 or 26.26 RCW or other appropriate statutes or the common law of this
19 state, for so long as and under such conditions as the department may
20 establish by regulation.

21 (3) Public assistance moneys shall be exempt from collection action
22 under this chapter except as provided in RCW 74.20A.270.

23 (4) No collection action shall be taken against parents of children
24 eligible for admission to, or children who have been discharged from a
25 residential habilitation center as defined by RCW 71A.10.020(7). For
26 the period July 1, 1993, through June 30, 1995, a collection action may
27 be taken against parents of children with developmental disabilities
28 who are placed in community-based residential care. The amount of
29 support the department may collect from the parents shall not exceed
30 one-half of the parents' support obligation accrued while the child was
31 in community-based residential care. The child support obligation
32 shall be calculated pursuant to chapter 26.19 RCW.

33 **Sec. 927.** RCW 79.24.580 and 1987 c 350 s 1 are each amended to
34 read as follows:

35 After deduction for management costs as provided in RCW 79.64.040
36 and payments to towns under RCW 79.92.110(2), all moneys received by
37 the state from the sale or lease of state-owned aquatic lands and from
38 the sale of valuable material from state-owned aquatic lands shall be

1 distributed as follows: (1) To the state building bond redemption fund
2 such amounts necessary to retire bonds issued pursuant to RCW 79.24.630
3 through 79.24.647 prior to January 1, 1987, and for which tide and
4 harbor area revenues have been pledged, and (2) all moneys not
5 deposited for the purposes of subsection (1) of this section shall be
6 deposited in the aquatic lands enhancement account which is hereby
7 created in the state treasury. After appropriation, these funds shall
8 be used solely for aquatic lands enhancement projects; for the
9 purchase, improvement, or protection of aquatic lands for public
10 purposes; for providing and improving access to such lands; and for
11 volunteer cooperative fish and game projects. During the fiscal
12 biennium ending June 30, 1995, the funds may be appropriated for
13 shellfish management, enforcement, and enhancement and for developing
14 and implementing plans for population monitoring and restoration of
15 native wild salmon stock.

16 **Sec. 928.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
17 to read as follows:

18 The flood control assistance account is hereby established in the
19 state treasury. At the beginning of the 1995-97 fiscal biennium and
20 each biennium thereafter the state treasurer shall transfer from the
21 general fund to the flood control assistance account an amount of money
22 which, when combined with money remaining in the account from the
23 previous biennium, will equal four million dollars. Moneys in the
24 flood control assistance account may be spent only after appropriation
25 for purposes specified under this chapter. To the extent that moneys
26 in the flood control assistance account are not appropriated during the
27 1993-95 fiscal biennium for flood control assistance, the legislature
28 may direct their transfer to the state general fund.

29 **Sec. 929.** RCW 20.01.130 and 1986 c 178 s 8 are each amended to
30 read as follows:

31 All fees and other moneys received by the department under the
32 provisions of this chapter shall be paid to the director and shall be
33 used solely for the purpose of carrying out the provisions of this
34 chapter and rules adopted hereunder or for departmental administrative
35 expenses during the 1993-95 biennium. All civil fines received by the
36 courts as the result of notices of infractions issued by the director

1 shall be paid to the director, less any mandatory court costs and
2 assessments.

3 NEW SECTION. **Sec. 930. MINORITY AND WOMEN'S BUSINESS ENTERPRISES.**
4 Chapter . . . (House Bill No. 1800), Laws of 1993 is necessary for the
5 immediate preservation of the public peace, health, or safety, or
6 support of the state government and its existing public institutions,
7 and shall take effect July 1, 1993.

8 NEW SECTION. **Sec. 931. LICENSING OF FUNERAL DIRECTORS AND**
9 **EMBALMERS.** Chapter 43 (Substitute Senate Bill No. 5026), Laws of 1993
10 is necessary for the immediate preservation of the public peace,
11 health, or safety, or support of the state government and its existing
12 public institutions, and shall take effect July 1, 1993.

13 NEW SECTION. **Sec. 932. SEVERABILITY.** If any provision of this
14 act or its application to any person or circumstance is held invalid,
15 the remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 933. EMERGENCY CLAUSE.** This act is necessary
18 for the immediate preservation of the public peace, health, or safety,
19 or support of the state government and its existing public
20 institutions, and shall take effect July 1, 1993, except for section
21 308(5) of this act which shall take effect immediately.

22 (End of part)

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Passed the Senate May 6, 1993.

Passed the House May 5, 1993.

Approved by the Governor May 28, 1993, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State May 28, 1993.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to sections
3 121(2); 125(1), (2); 202(7); 204(2)(d); 205(4)(a)(iii), (4)(b)(lines
4 12-17), (4)(b)(iii), (4)(b)(iv); 207(2), (3); 209(10); 217(1), (3),
5 (4), (7), (8), (9); 226 lines 22-24; 229(16); 305(1); 308(1), (2), (4),
6 (9); 501(1)(d); 707 line 14; 904; and 905(1) of Substitute Senate Bill
7 No. 5968, entitled:

8 "AN ACT Relating to fiscal matters;"

9 My reasons for vetoing these sections are as follows:

10 **Section 121(2), page 7, Performance Audits, (State Auditor)**

11 Section 121(2) provides \$200,000 in appropriation authority from
12 the Audit Services Revolving Account for the State Auditor to cover the
13 costs of that agency's involvement in the three performance audits
14 required in Section 904. Since I am also vetoing Section 904, I will
15 ask the State Auditor to place these funds in reserve in recognition of
16 this veto.

17 **Section 125(1), page 9, Report on Implementation of Reductions**
18 **(Office of Financial Management)**

19 This subsection requires the Office of Financial Management to
20 compile agency reports relating to implementation of budget reductions
21 and efficiencies, and to submit those reports to the Legislature by
22 December 1, 1993. Although I understand the Legislature's interest in
23 these issues, the proviso as written is vague as to the intent and
24 content of these reports. The existing allotment process represents
25 the agencies' spending plan under the new budget and will be available
26 long before the December deadline. I am willing to work with the
27 Legislature to see that their interest for budget implementation
28 formation is met, but I'm reluctant to impose a significant workload on
29 agencies without more specific objectives.

30 **Section 125(2), page 9, Administrative Cost Reporting System**
31 **(Office of Financial Management)**

32 Subsection 125(2) requires OFM to develop and implement a state-
33 wide reporting system in support of the administrative detail required
34 in section 904 (Performance Audits). Since I am vetoing section 904,
35 the specific reason for this reporting system requirement in OFM is
36 eliminated.

37 I do, however, share the Legislature's interest in uniform
38 accounting practices and a more consistent approach to the reporting of
39 administrative costs. I will instruct the Office of Financial
40 Management to review our existing reporting structure and to work with
41 legislative staff on possible improvements.

42 **Section 202(7), page 19, Child Care Rates (Children and Family**
43 **Services, Department of Social and Health Services)**

44 This subsection requires the Department of Social and Health
45 Services to reimburse child care providers at the 75th percentile of
46 the 1992 market rate on a phased-in basis beginning on December 1,
47 1993. I am vetoing this subsection because there is a technical error
48 in the proviso language. It should read "at the 75th percentile or the
49 provider's usual rate, whichever is lower...." I am directing the
50 Department of Social and Health Services to comply with the intent of
51 the proviso to implement changes in child care rates beginning December
52 1, 1993.

1 Section 204(2)(d), page 23, Stop-Loss Arrangement (Mental Health,
2 Department of Social and Health Services)

3 This subsection directs the Department of Social and Health
4 Services to establish contractual relationships with the Regional
5 Support Networks that protect against increased admissions to state
6 hospitals of clients who are eligible for services from other programs
7 in the agency. If the client population exceeds 110 percent of the
8 1991-93 average level, these other programs must bear the cost of care.
9 I recognize the issue of dually diagnosed clients is troublesome and
10 must be addressed; however, these programs have not been funded at
11 levels sufficient to meet the stop-loss requirement without reducing
12 services to current clients. I am vetoing this subsection, but I am
13 directing DSHS to strengthen the existing collaborative agreements with
14 the Regional Support Networks to ensure the client census is maintained
15 at less than 110 percent of the average utilization during Fiscal Year
16 1993.

17 Section 205(4)(a)(iii) page 24, Client Assessments (Developmental
18 Disabilities, Department of Social and Health Services)

19 This subsection requires the Department of Social and Health
20 Services to assess each Residential Habilitation Center client to
21 determine the level of support necessary to meet the client's needs.
22 There are insufficient time and resources to complete this requirement,
23 and it is unnecessarily duplicative of existing assessment tools. I am
24 vetoing this subsection, but I am directing the Department to complete
25 an independent assessment for each individual who is being moved into
26 the community.

27 Section 205(4)(b)(lines 12-17), (4)(b)(iii), and (4)(b)(iv), page
28 25, Community Residential Services Reconfiguration (Division of
29 Developmental Disabilities, Department of Social and Health Services)

30 This subsection requires the Department of Social and Health
31 Services to reduce the per capita costs of community residential
32 services programs by 6.7 percent during the last 18 months of the 1993-
33 95 Biennium below the amount expended during the last quarter of the
34 current biennium. While I acknowledge these savings must be achieved,
35 subsection (b) and sub-subsections (b)(iii) and (b)(iv) are overly
36 cumbersome, limit the Department's flexibility to manage its resources,
37 and do not provide sufficient time to accomplish their purpose. I am
38 vetoing lines 12 through 17 and 25 through 32, but in order to ensure
39 these savings are maintained consistent with legislative intent, I am
40 directing the Department to explore other means to achieve this
41 reduction, such as implementing the reduction on an earlier date.

42 Section 207(2), page 27, State Supplementary Income Payments
43 (Income Assistance, Department of Social and Health Services)

44 This subsection would reduce state supplementary payments to 80,000
45 blind, disabled, and elderly Washington residents. The current fiscal
46 situation has forced us to make very difficult choices, many of which
47 directly affect people who rely on state services. Nonetheless, I
48 cannot in good conscience approve a measure to reduce state support for
49 these individuals, who are truly our most vulnerable residents.
50 Furthermore, it would be extremely difficult to administer these
51 payments in such a way as to maintain the current spending level while
52 the caseload increases without jeopardizing all federal Title XIX
53 funds. I have therefore directed the Department of Social and Health
54 Services to allocate these funds in accordance with current policy.

1 Section 207(3), page 27, Public Assistance (Income Assistance,
2 Department of Social and Health Services)

3 This section would require that the Department of Social and Health
4 Services eliminate the "100-hour rule" for two-parent families
5 receiving aid to families with dependent children. Since this rule
6 acts as a disincentive for families to work, I fully support the intent
7 of this subsection. However, funds for the implementation of this rule
8 change are not included in the budget. Therefore, I am vetoing this
9 subsection and directing the Department to pursue a federal waiver of
10 this rule. I intend to recommend funding in the 1994 legislative
11 session to eliminate the "100-hour rule."

12 Section 209(10), page 30, Chiropractic Services (Medical
13 Assistance, Department of Social and Health Services)

14 This proviso earmarks \$3,372,000 General Fund-State to provide
15 chiropractic services for Medical Assistance clients. I am vetoing
16 this subsection because no additional funding has been provided for
17 these services. The Department of Social and Health Services cannot
18 reinstate these services within appropriated funding.

19 Section 217(1), (3), (4), (8), and (9), page 34-36, General-Fund
20 State Appropriations (Department of Community Development)

21 Subsections 1, 3, 4, 8, and 9 restrict use of 38 percent of the
22 Department's General Fund-state budget. The language for each of these
23 subsections was intended to allow the Department flexibility to manage
24 the nonspecific General Fund-State budget reductions. However,
25 conflicting legal interpretations of the language make a veto necessary
26 to ensure the needed flexibility. I am directing the Department to
27 honor the purpose of the proviso language for each subsection by
28 allocating the nonspecific reductions as uniformly as possible.
29 Therefore, I am directing the Department to provide substantially
30 similar funding levels for emergency food assistance, food stamp
31 outreach, the Seattle Children's Museum, emergency medical support for
32 Mt. St. Helens' National Monument, emergency shelter assistance, and
33 growth management grants.

34 Section 217(7), page 36, Federal and Private Grant Assistance
35 (Department of Community Development)

36 Subsection 7 requires the Department to use existing staff
37 resources to research the availability of economic development grants.
38 In addition the Department is required to assist state and local
39 organizations to research the availability of these grants. The
40 economic development budget at the Department has been reduced by 20
41 percent. At the same time, the expectation is for the economic
42 development program to provide essentially the current service level to
43 federal timber dependent communities, to implement the requirements of
44 House Bill 1493 pertaining to women and minority owned businesses, and
45 to maintain a statewide program. Although the Community Finance staff
46 attempt to maximize the use of all resources for economic development,
47 the proviso places an undue burden on the existing resources and sets
48 up expectations that will be difficult to meet. Although I am vetoing
49 this proviso, the Department is directed, within available resources,
50 to provide assistance as required by this proviso.

51 Section 226, lines 22-24, page 43, (Department of Corrections)

52 This proviso requires the Department to address the mental health
53 needs of inmates within existing resources. I believe this is an
54 unrealistic expectation. My budget recommendation would have provided

1 \$2,900,000 to begin the expansion of mental health services for
2 offenders. There are an estimated 1,100 mentally ill offenders in
3 Washington's prison system. These offenders generally receive longer
4 sentences, serve more of their total sentence, receive more
5 infractions, and are housed under a higher security level than the rest
6 of the inmate population and are therefore much more expensive to
7 house. If we wish to slow the growth in our prison costs, we must
8 invest the required funding for this program. In vetoing this proviso
9 I am urging the Legislature to recognize these needs with actual
10 funding in future sessions.

11 **Section 229(16), page 45, (Employment Security Department)**

12 This proviso earmarks \$2,000,000 (Employment and Training Trust
13 Fund) for operation of 13 job service centers located in community and
14 technical college campuses. I am vetoing this subsection to maximize
15 the Employment Security Department's flexibility to use its resources
16 to provide a broad range of services across the state and meet the
17 legislative intent contained in Engrossed Substitute House Bill 1988.
18 I will ask that seven co-located Job Service Centers be established in
19 the 1993-95 Biennium.

20 **Section 305(1), page 50, Puget Sound Water Quality Management Plan**
21 **(State Parks and Recreation Commission)**

22 A technical error was made in the proviso language in this section.
23 The Legislature has provided funding to the State Parks and Recreation
24 Commission for its Plan-related activities out of the Aquatic Lands
25 Enhancement Account (ALEA). This section incorrectly provisos General
26 Fund-State moneys for this purpose. Although I am vetoing this
27 proviso, the \$189,000 in ALEA funds must be spent for Plan activities.

28 **Section 308(1), (2), and (4), page 52, European Trade Office,**
29 **Washington Technology Center, and the Clean Washington Center**
30 **(Department of Trade and Economic Development)**

31 I strongly believe that these programs are valuable, productive
32 elements of the state's economic development program. However, the
33 budget for the Department passed by the Legislature will force a
34 reevaluation of all economic development programs and a
35 reprioritization of currently available funding. The programs
36 specified in this section represent approximately one-third of the
37 Department's total budget. I have vetoed these sections not because I
38 believe the programs specified herein should necessarily suffer further
39 budget reductions, but because I believe that they should not be
40 protected or excluded from the comprehensive program and budget
41 evaluation which the Department must conduct. I am directing the
42 Department to honor the purpose of the proviso language for the
43 European Trade Office, the Clean Washington Center, and the Washington
44 Technology Center within this context.

45 **Section 308(9), page 53, Engrossed Substitute House Bill 1493 --**
46 **Minority and Women-Owned Businesses (Department of Trade and Economic**
47 **Development)**

48 The Legislature intended to fund the programs established in
49 Engrossed Substitute House Bill 1493 using federal dollars transferred
50 from the Washington Economic Development Finance Authority (WEDFA)
51 account. The transfer from WEDFA to the General Fund-Federal account
52 was not included in the appropriation bill and the proviso language in
53 this section incorrectly specifies General Fund-State to implement ESHB

1 1493. I will seek a supplemental budget change to correct this error
2 and make the federal funds available for these programs.

3 **Section 501(1)(d), page 63, Demonstration Project (Superintendent**
4 **of Public Instruction)**

5 I am vetoing this proviso because it would require the
6 Superintendent of Public Instruction to spend federal Chapter 2 funds
7 in a manner inconsistent with federal government rules and statutes by
8 supplanting state funds that previously funded special education
9 demonstration projects. The Superintendent of Public Instruction has
10 indicated that other available funds have been identified to meet the
11 needs of the special services demonstration projects this proviso was
12 intended to satisfy.

13 **Section 707, page 97, line 14, Basic Data Account Transfer to the**
14 **Tort Claims Revolving Fund**

15 A transfer of \$16,000 is made from the Basic Data Account into the
16 Tort Claims Revolving Fund. The inclusion of the Basic Data Account in
17 the funds that will be transferred into the Tort Claims Revolving Fund
18 was an error. The transfer should have been from the Lottery
19 Administration Account. Transfer from the correct fund will need to be
20 made in the 1994 supplemental budget.

21 **Section 904, page 113, Performance Audits.**

22 On May 15, 1993, I signed into law the Accountability in Government
23 Act of 1993 (Engrossed Substitute House Bill 1372). That new law
24 starts Washington down the road toward performance-based government.
25 It requires agencies to identify measurable, outcome-based objectives
26 for each major program. It also directs the Office of Financial
27 Management to prepare a plan for determining how well agencies are
28 meeting those objectives. I strongly support performance-based
29 government; my office worked directly with the Legislature in the
30 development of this legislation. OFM will involve the Legislature and
31 executive agencies in implementing ESHB 1372.

32 Section 904 is directly tied to ESHB 1372. But the work required
33 by the bill must be completed before the three audits mandated by
34 Section 904 can be carried out. OFM and state agencies need time to
35 develop reliable program objectives and the plan to apply those
36 objectives to tangible products, like performance audits, as envisioned
37 in ESHB 1372. The audit requirements of Section 904 are, therefore,
38 premature. For this reason, I have vetoed Section 904.

39 **Section 905(1), page 114, Lease/Purchase Financing Agreements**

40 Section 905(1) would require that the Office of Financial
41 Management review all agency requests for the acquisition of equipment
42 by lease/purchase financing agreements to ensure that 1) the method of
43 acquisition offers a significant financial advantage to the state, and
44 2) the term of the installment contract does not exceed the useful life
45 of the item being purchased. I am vetoing this subsection because
46 under current procedures, the Office of State Treasurer (OST) reviews
47 all agency requests for lease/purchase to ensure that the purchases
48 meet these criteria. I will direct OFM to work with the OST and to
49 manage the allocation of the \$35 million limit on lease/purchases from
50 the General Fund, as was done during the 1991-93 Biennium.

51 Although this concludes my list of vetoes, I want to register
52 concerns with two sections that I have signed with reservation:

1 Section 715 directs payment of an industrial insurance death
2 benefit. While I am in sympathy with the facts of this particular
3 case, I am strongly opposed to using the relief process as a way to pay
4 denied industrial insurance claims. I hope that in the future the
5 legislature will not use the sundry claims process to reserve final
6 decisions of this type, but rather will address the underlying question
7 of whether changes in industrial insurance laws and appeals procedures
8 are needed.

9 Section 924 eliminates the General Fund-State transfer to the Water
10 Quality Account for the 1993-95 Biennium. I believe clean water is
11 vitally important. I also believe it is important to have a stable
12 level of state funding that will enable local governments to dedicate
13 sizable portions of their own resources to clean water efforts and to
14 achieve mandated state and federal water quality requirements. I have
15 signed this section because of the impact that vetoing it would have on
16 the fund balance for the state General Fund and because removal of the
17 General Fund transfer is for the 1993-95 Biennium only.

18 With the exceptions of sections 121(2); 125(1), (2); 202(7);
19 204(2)(d); 205(4)(a)(iii), (4)(b)(lines 12-17), (4)(b)(iii),
20 (4)(b)(iv); 207(2), (3); 209(10); 217(1), (3), (4), (7), (8), (9), 226
21 lines 22-24; 229(16); 305(1), 308(1), (2), (4), (9), 501(1)(d); 707
22 line 14; 904; and 905(1), Substitute Senate Bill No. 5968 is approved."