

2 **ESHB 1070** - S COMM AMD  
3 By Committee on Ways & Means

4 ADOPTED 4/13/95

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
8 subject to the provisions set forth in this act, the several dollar  
9 amounts hereinafter specified, or so much thereof as shall be  
10 sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for capital projects during  
12 the period ending June 30, 1997, out of the several funds specified in  
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases  
15 have the following meanings:

16 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

17 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

18 "Capital improvements" or "capital projects" means acquisition of  
19 sites, easements, rights of way, or improvements thereon and  
20 appurtenances thereto, design, engineering, construction and initial  
21 equipment, reconstruction, demolition, or major alterations of new or  
22 presently owned capital assets;

23 "CEP & RI Acct" means Charitable, Educational, Penal, and  
24 Reformatory Institutions Account;

25 "Common School Constr Fund" means Common School Construction Fund;

26 "Common School Reimb Constr Acct" means Common School Reimbursable  
27 Construction Account;

28 "CWU Cap Proj Acct" means Central Washington University Capital  
29 Projects Account;

30 "Data Proc Rev Acct" means Data Processing Revolving Account;

31 "EWU Cap Proj Acct" means Eastern Washington University Capital  
32 Projects Account;

33 "For Dev Acct" means Forest Development Account;

34 "Res Mgmt Cost Acct" means Resource Management Cost Account;

35 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

1 "H Ed Constr Acct" means Higher Education Construction Account  
2 1979;

3 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
4 Construction Account;

5 "LIRA" means State and Local Improvement Revolving Account;

6 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
7 Account--Waste Disposal Facilities 1980;

8 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
9 Account--Water supply facilities;

10 "Lapse" or "revert" means the amount shall return to an  
11 unappropriated status;

12 "Nat Res Prop Repl Acct" means Natural Resources Property  
13 Replacement Account;

14 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
15 Account;

16 "ORA" means Outdoor Recreation Account;

17 "Provided solely" means the specified amount may be spent only for  
18 the specified purpose. Unless otherwise specifically authorized in  
19 this act, any portion of an amount provided solely for a specified  
20 purpose which is unnecessary to fulfill the specified purpose shall  
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and  
25 Education Account;

26 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
27 Account;

28 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
29 Account;

30 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
31 Account;

32 "St Bldg Constr Acct" means State Building Construction Account;

33 "State Emerg Water Proj Rev" means Emergency Water Project  
34 Revolving Account--State;

35 "TESC Cap Proj Acct" means The Evergreen State College Capital  
36 Projects Account;

37 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
38 Account;

1 "Thurston County Cap Fac Acct" means Thurston County Capital  
2 Facilities Account;  
3 "UW Bldg Acct" means University of Washington Building Account;  
4 "WA Housing Trust Acct" means Washington Housing Trust Account;  
5 "WA St Dev Loan Acct" means Washington State Development Loan  
6 Account;  
7 "Water Pollution Cont Rev Fund" means Water Pollution Control  
8 Revolving Fund;  
9 "WSU Bldg Acct" means Washington State University Building Account;  
10 "WWU Cap Proj Acct" means Western Washington University Capital  
11 Projects Account.  
12 Numbers shown in parentheses refer to project identifier codes  
13 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION.    **Sec. 101.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Northwest Washington Regional Archives:    Construction (90-1-003)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	3,970
Prior Biennia (Expenditures) . . . . .	\$	128,341
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	132,311

NEW SECTION.    **Sec. 102.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Central Washington Regional Archives--Central Washington University**  
**Campus (93-2-001)**

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	434,000
Prior Biennia (Expenditures) . . . . .	\$	3,500,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	3,934,000

NEW SECTION.    **Sec. 103.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Essential Records Storage Site--Asbestos survey and abatement (94-**  
**1-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	50,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	50,000

NEW SECTION.    **Sec. 104.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Eastern Washington Branch Archives:    Design (94-2-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	6,200
Prior Biennia (Expenditures) . . . . .	\$	52,000
Future Biennia (Projected Costs) . . . . .	\$	4,540,612
		-----
TOTAL . . . . .	\$	4,598,812

1 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE

2 Puget Sound Branch Archives--Building design (94-2-003)

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	670,000
7	Prior Biennia (Expenditures) . . . . .	\$	40,000
8	Future Biennia (Projected Costs) . . . . .	\$	6,030,125
9			-----
10	TOTAL . . . . .	\$	6,740,125

11 NEW SECTION. Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE

12 Puget Sound Branch--Building "C" asbestos abatement and demolition  
13 (96-1-001)

14 **Appropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	125,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	125,000

20 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
21 AND ECONOMIC DEVELOPMENT

22 Community economic revitalization (86-1-001)

23 **Reappropriation:**

24	Public Works Assistance Acct--State . . . . .	\$	3,321,298
25	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	3,862,729
26	St Bldg Constr Acct--State . . . . .	\$	2,106,034
27			-----
28	Subtotal Reappropriation . . . . .	\$	9,290,061

29 **Appropriation:**

30	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	1,500,000
31	Public Works Assistance Acct--State . . . . .	\$	4,000,000
32			-----
33	Subtotal Appropriation . . . . .	\$	5,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	7,026,937
35	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
36			-----
37	TOTAL . . . . .	\$	45,816,998

38 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
39 AND ECONOMIC DEVELOPMENT

40 Development loan fund (88-2-002)

41 **Reappropriation:**

42	St Bldg Constr Acct--State . . . . .	\$	2,000,000
43	Wa St Dev Loan Acct--Federal . . . . .	\$	186,654
44			-----
45	Subtotal Reappropriation . . . . .	\$	2,186,654

1	<b>Appropriation:</b>	
2	<b>Wa St Dev Loan Acct--Federal . . . .</b>	<b>\$ 3,500,000</b>
3	Prior Biennia (Expenditures) . .	\$ 5,932,935
4	Future Biennia (Projected Costs)	\$ 20,000,000
5		-----
6	<b>TOTAL . . . . .</b>	<b>\$ 31,619,589</b>

7       NEW SECTION.   **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
8 **AND ECONOMIC DEVELOPMENT**

9       **Grays Harbor dredging (88-3-006)**

10       The reappropriation in this section is subject to the following  
11 conditions and limitations:

12       (1) The reappropriation is provided solely for the state's share  
13 of costs for Grays Harbor dredging, dike construction, bridge  
14 relocation, and related expenses.

15       (2) Expenditure of moneys from this reappropriation is contingent  
16 on the authorization of \$40,000,000 and an initial appropriation of at  
17 least \$13,000,000 from the United States army corps of engineers and  
18 the authorization of at least \$10,000,000 from the local government for  
19 the project. Up to \$3,500,000 of the local government contribution for  
20 the first year on the project may be composed of property, easements,  
21 rent adjustments, and other expenditures specifically for the purposes  
22 of this appropriation if approved by the army corps of engineers.  
23 State funds shall be disbursed at a rate not to exceed one dollar for  
24 every four dollars of federal funds expended by the army corps of  
25 engineers and one dollar from other nonstate sources.

26       (3) Expenditure of moneys from this reappropriation is contingent  
27 on a cost-sharing arrangement and the execution of a local cooperation  
28 agreement between the port of Grays Harbor and the army corps of  
29 engineers pursuant to P.L. 99-662, the federal water resources  
30 development act of 1986, whereby the corps of engineers will construct  
31 the project as authorized by that federal act.

32       (4) The port of Grays Harbor shall make the best possible effort  
33 to acquire additional project funding from nonstate public grants  
34 and/or other governmental sources other than those in subsection (2)  
35 of this section. Any money, up to \$10,000,000 provided from such  
36 sources other than those in subsection (2) of this section, shall be  
37 used to reimburse or replace state building construction account money.  
38 In the event the project cost is reduced, any resulting reduction or  
39 reimbursement of nonfederal costs realized by the port of Grays Harbor  
40 shall be shared proportionally with the state.

41	<b>Reappropriation:</b>	
42	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 5,788,144</b>
43	Prior Biennia (Expenditures) . .	\$ 4,211,856
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	<b>TOTAL . . . . .</b>	<b>\$ 10,000,000</b>

47       NEW SECTION.   **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
48 **AND ECONOMIC DEVELOPMENT**

49       **Housing assistance, weatherization, and affordable housing program**  
50 **(88-5-015)**

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,500,000 of the reappropriation from the state building and  
4 construction account, \$2,000,000 of the reappropriation from the  
5 charitable, educational, penal, and reformatory institutions account,  
6 and \$2,000,000 of the appropriation from the state building and  
7 construction account are provided solely for development of at least  
8 367 safe and affordable housing units for persons eligible for services  
9 from the division of developmental disabilities in the department of  
10 social and health services. The housing assistance program shall  
11 implement this initiative in coordination with the managed care  
12 initiative developed by the division of developmental disabilities in  
13 accordance with the 1995-97 operating budget.

14 (2) \$3,000,000 of the appropriation from the state building and  
15 construction account is provided solely to assist nursing homes convert  
16 at least 200 existing beds to assisted living units to be operated  
17 under contract with the department of social and health services.

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	33,214,000
20	CEP & RI Acct--State . . . . .	\$	2,830,959
21			-----
22	Subtotal Reappropriation . . . . .	\$	36,044,959
23	<b>Appropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	50,000,000
25			-----
26	Prior Biennia (Expenditures) . . . . .	\$	77,601,500
27	Future Biennia (Projected Costs) . . . . .	\$	100,000,000
28			-----
29	TOTAL . . . . .	\$	263,646,459

30 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 **A Contemporary Theatre (ACT)--Seattle (90-1-006)**

33 This reappropriation is provided solely for the construction or  
34 renovation of a new theater in Seattle. If the project funded from the  
35 reappropriation in this section is not substantially complete by  
36 December 31, 1996, the reappropriation shall lapse.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	914,696
39	Prior Biennia (Expenditures) . . . . .	\$	85,031
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	999,727

43 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
44 **AND ECONOMIC DEVELOPMENT**

45 **Seattle Center redevelopment:** For upgrading the Coliseum,  
46 including engineering and other studies to determine renovation  
47 alternatives for the Coliseum, the International Fountain mall,  
48 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera  
49 House, and central plant; converting the northwest rooms to a

1 conference and exhibit facility; adding parking; renovating and  
 2 developing open space areas; making improvements to mechanical,  
 3 electrical, and other high-priority building systems; and making  
 4 general improvements to the site, including but not limited to signs,  
 5 fountains, portable stages and fencing (92-1-019)

6 The reappropriation in this section shall be matched by moneys from  
 7 nonstate sources sufficient to pay at least seventy-five percent of the  
 8 total capital costs of these projects.

9 **Reappropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	2,735,637
11	Prior Biennia (Expenditures) . . . . .	\$	5,764,364
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	8,500,001

15 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 16 **AND ECONOMIC DEVELOPMENT**

17 **Yakima criminal justice facility:** For a grant to the city of  
 18 Yakima for the construction of a new criminal justice facility (92-2-  
 19 001)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations:

22 (1) Before receiving the grant, the city shall demonstrate to the  
 23 satisfaction of the department an ability to complete the construction  
 24 of the facility and fund its operation.

25 (2) The grant may not exceed sixty-six percent of the total project  
 26 capital costs as determined by the department. The remaining portion  
 27 of project capital costs shall be a match provided from nonstate  
 28 sources.

29 (3) If the project funded from the reappropriation in this section  
 30 is not substantially complete by December 30, 1996, the reappropriation  
 31 shall lapse.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	2,991,000
34	Prior Biennia (Expenditures) . . . . .	\$	9,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	3,000,000

38 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 39 **AND ECONOMIC DEVELOPMENT**

40 **7th Street Theatre (90-2-008)**

41 The reappropriation in this section is subject to the following  
 42 conditions and limitations: The appropriation shall be matched by at  
 43 least \$400,000 from nonstate sources. The match may include cash or  
 44 in-kind contributions. If the project funded from the reappropriation  
 45 in this section is not substantially complete by December 30, 1996, the  
 46 reappropriation shall lapse.

47 **Reappropriation:**

48	St Bldg Constr Acct--State . . . . .	\$	300,000
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1	Prior Biennia (Expenditures) . . . . .	\$	250,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	550,000

5 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 **Minor works: Emergency Management Building (92-2-009)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	62,263
10	Prior Biennia (Expenditures) . . . . .	\$	223,737
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	286,000

14 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 **Snohomish County drainage:** To purchase land in drainage district  
17 number 6 and construct a cross-levee on it, in order to decrease  
18 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**  
19 **011)**

20 The reappropriation in this section shall be matched by at least  
21 \$585,000 provided from nonstate sources for capital costs of this  
22 project.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	348,950
25	Prior Biennia (Expenditures) . . . . .	\$	1,050
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	350,000

29 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 **Resource Center for the Handicapped:** To acquire and improve the  
32 facilities in which the center currently operates **(92-5-000)**

33 The reappropriation in this section is subject to the following  
34 conditions and limitations: Each dollar expended from the  
35 reappropriation in this section shall be matched by at least one dollar  
36 from nonstate sources expended for the same purposes. The matching  
37 money may include lease-purchase payments made by the center prior to  
38 May 28, 1993.

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	407,203
41	Prior Biennia (Expenditures) . . . . .	\$	792,797
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	1,200,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 2 **AND ECONOMIC DEVELOPMENT**

3 **Washington Technology Center laboratories (92-5-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	1,262,945
6	Prior Biennia (Expenditures) . . . . .	\$	1,419,658
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	2,682,603

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 11 **AND ECONOMIC DEVELOPMENT**

12 **Columbia River dredging feasibility:** For completing a study on the  
 13 feasibility of deepening the navigation channel from Astoria to  
 14 Vancouver (92-5-006)

15 Expenditure of this reappropriation is contingent on \$1,200,000  
 16 from the federal government and \$600,000 from the state of Oregon being  
 17 appropriated for the same purpose. If the project funded from the  
 18 reappropriation in this section is not substantially complete by  
 19 December 1, 1995, the reappropriation shall lapse.

20 **Reappropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	598,200
22	Prior Biennia (Expenditures) . . . . .	\$	1,800
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	600,000

26 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 27 **AND ECONOMIC DEVELOPMENT**

28 **Building for the arts:** For grants to local performing arts and art  
 29 museum organizations for facility improvements or additions (92-5-100)

30 The appropriations in this section are subject to the following  
 31 conditions and limitations:

32 (1) The following projects are eligible for funding:

33	<b>Phase 1</b>		Estimated Total
34			Capital Cost
35	Seattle Children's Theatre	\$	8,000,000
36	Admiral Theatre (Bremerton)	\$	4,261,000
37	Pacific Northwest Ballet	\$	7,500,000
38	Seattle Symphony	\$	54,000,000
39	Seattle Repertory Theatre (Phase 1)	\$	4,000,000
40	Broadway Theatre District (Tacoma)	\$	11,800,000
41	Allied Arts of Yakima	\$	500,000
42	Spokane Art School	\$	454,000
43	Seattle Art Museum	\$	4,862,500
44			-----
45	Total	\$	95,377,500

1	<b>Phase 2</b>	Estimated Total
2		Capital Cost
3	Bainbridge Performing Arts Center	\$ 1,200,000
4	The Children's Museum	\$ 2,850,000
5	Everett Community Theatre	\$ 12,119,063
6	Kirkland Center for the Performing Arts	\$ 2,500,000
7	Makah Cultural and Research Center	\$ 1,600,000
8	Mount Baker Theatre Center	\$ 1,581,000
9	Seattle Group Theatre	\$ 334,751
10	Seattle Opera Association	\$ 985,000
11	Seattle Repertory Theatre (Phase 2)	\$ 4,000,000
12	Valley Museum of Northwest Art	\$ 1,100,000
13	Village Theatre	\$ 6,000,000
14	The Washington Center for the Performing Arts	\$ 400,000
15	Whidbey Island Center for the Arts	\$ 1,200,000
16		-----
17	Total	\$ 35,869,814

18	<b>Phase 3</b>	Estimated Total
19		Capital Cost
20	ACT Theatre	\$ 28,100,000
21	Corbin Art Theater (Spokane)	\$ 69,055
22	Cutter Theater	\$ 725,511
23	Depot Arts Center (Anacortes)	\$ 68,000
24	Little Theater (Walla Walla)	\$ 100,000
25	Meadow for the Arts (Gig Harbor)	\$ 2,550,000
26	New City Theater	\$ 281,000
27	Northwest Puppet Theater	\$ 413,300
28	Paramount Theater	\$ 14,705,262
29	Rainier Valley Cultural Center	\$ 600,000
30	Seattle Children s Theater	\$ 3,200,000
31	Steilacoom Cultural Center	\$ 65,000
32	Meyendenbauer Theater	\$ 2,400,000
33	Tu-Ha-Buts Cultural Center	\$ 777,405
34	Vancouver Arts School	\$ 8,549,313
35	World Kite Museum	\$ 900,000
36	Clallam County Gallery	\$ 174,314
37	Columbia Theater	\$ 500,000
38		-----
39	Total	\$ 64,178,160

40 (2) The state grant may provide no more than fifteen percent of  
41 the estimated total capital cost or actual total capital cost of the  
42 project, whichever is less. The remaining portions of project capital  
43 costs shall be a match from nonstate sources. The match may include  
44 cash and land value.

45 (3) State funding shall be distributed to projects in the order in  
46 which matching requirements have been met.

47 (4) The department shall submit a list of recommended performing  
48 arts, museum, and cultural organization projects for funding in the  
49 1997-99 capital budget. The list shall result from a competitive  
50 grants program developed by the department based upon: Uniform  
51 criteria for the selection of projects and awarding of grants for up to  
52 fifteen percent of the total project cost; local community support for  
53 the project; a requirement that the sites for the projects are secured

1 or optioned for purchase; and a state-wide geographic distribution of  
 2 projects.  
 3 (5) By December 15, 1995, the department shall submit a report to  
 4 the appropriate fiscal committees of the legislature on the progress of  
 5 the building for the arts program, including a list of projects funded  
 6 under this section.

7	<b>Reappropriation:</b>	
8	St Bldg Constr Acct--State . . . . .	\$ 8,000,000
9	<b>Appropriation:</b>	
10	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
11	Prior Biennia (Expenditures) . . . . .	\$ 9,209,986
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 20,209,986

15 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 16 **AND ECONOMIC DEVELOPMENT**

17 **Columbia Gorge Interpretive Center (92-5-101)**

18 The reappropriation in this section shall be matched by at least  
 19 \$5,000,000 from nonstate sources provided for capital costs of the  
 20 project. The match may include cash, land value, and other in-kind  
 21 contributions.

22	<b>Reappropriation:</b>	
23	St Bldg Constr Acct--State . . . . .	\$ 1,000,886
24	Prior Biennia (Expenditures) . . . . .	\$ 3,999,114
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26		-----
27	TOTAL . . . . .	\$ 5,000,000

28 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 29 **AND ECONOMIC DEVELOPMENT**

30 **Tri-Cities Trade Center (93-5-003)**

31 The appropriations in this section may be used only for capital  
 32 development of an arena multi-purpose facility and adjacent recreation  
 33 space in the city of Pasco. These appropriations shall be matched by  
 34 at least \$2,800,000 provided from nonstate sources.

35	<b>Reappropriation:</b>	
36	St Bldg Constr Acct--State . . . . .	\$ 2,527,385
37	Prior Biennia (Expenditures) . . . . .	\$ 272,615
38	Future Biennia (Projected Costs) . . . . .	\$ 0
39		-----
40	TOTAL . . . . .	\$ 2,800,000

41 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 42 **AND ECONOMIC DEVELOPMENT**

43 **Martin Luther King Jr. Memorial (93-5-005)**

1 Each dollar expended from the reappropriation in this section  
2 shall be matched by at least one dollar from other sources expended for  
3 the same purpose.

4	<b>Reappropriation:</b>	
5	St Bldg Constr Acct--State . . . . .	\$ 95,450
6	Prior Biennia (Expenditures) . . . . .	\$ 4,550
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 100,000

10 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 **Challenger Learning Center (93-5-006)**

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The appropriation is provided solely for support of science  
16 education at the Challenger learning center at the museum of flight;  
17 and

18 (2) Each dollar expended from the appropriation in this section  
19 shall be matched by at least one dollar from nonstate sources for the  
20 same purpose.

21	<b>Reappropriation:</b>	
22	St Bldg Constr Acct--State . . . . .	\$ 322,908
23	Prior Biennia (Expenditures) . . . . .	\$ 477,092
24	Future Biennia (Projected Costs) . . . . .	\$ 0
25		-----
26	TOTAL . . . . .	\$ 800,000

27 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
28 **AND ECONOMIC DEVELOPMENT**

29 **Fire Training Academy: Preservation (94-1-016)**

30 The appropriation in this section is subject to the following  
31 conditions and limitations: That portion of the appropriation related  
32 to underground storage tanks may be expended only after compliance with  
33 section 142 of this act.

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 1,221,018
36	<b>Appropriation:</b>	
37	St Bldg Constr Acct--State . . . . .	\$ 1,500,000
38	Prior Biennia (Expenditures) . . . . .	\$ 128,982
39	Future Biennia (Projected Costs) . . . . .	\$ 1,200,000
40		-----
41	TOTAL . . . . .	\$ 4,050,000

42 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
43 **AND ECONOMIC DEVELOPMENT**

44 **Emergency Management Building: Preservation (94-1-018)**

45 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	71,759
2	Prior Biennia (Expenditures) . . . . .	\$	13,325
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	85,084

6 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 **Public works trust fund loans (94-2-001)**

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 Up to \$20,000,000 of the new appropriation may be used for  
12 preconstruction activity loans under House Bill No. 2063.

13 **Reappropriation:**

14	Public Works Assistance Acct--State . . . . .	\$	105,699,689
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15 **Appropriation:**

16	Public Works Assistance Acct--State . . . . .	\$	148,900,000
----	---	----	-------------

17	Prior Biennia (Expenditures) . . . . .	\$	151,561,725
----	--	----	-------------

18	Future Biennia (Projected Costs) . . . . .	\$	695,900,000
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19			-----
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20	TOTAL . . . . .	\$	1,102,061,414
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21 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 **Washington Technology Center: Equipment (94-2-002)**

24 The reappropriation in this section is provided solely for  
25 equipment installations on the first floor of Fluke Hall. The  
26 appropriation shall be transferred to and administered by the  
27 University of Washington.

28 **Reappropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	947,785
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30	Prior Biennia (Expenditures) . . . . .	\$	32,215
----	--	----	--------

31	Future Biennia (Projected Costs) . . . . .	\$	0
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32			-----
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33	TOTAL . . . . .	\$	980,000
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34 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
35 **AND ECONOMIC DEVELOPMENT**

36 **Bigelow House:** For restoration and renovation of this historic  
37 home to accommodate public visitors (94-2-004)

38 The reappropriation in this section is contingent on the project  
39 being owned and operated by a public or nonprofit organization.

40 **Reappropriation:**

41	St Bldg Constr Acct--State . . . . .	\$	298,923
----	--------------------------------------	----	---------

42	Prior Biennia (Expenditures) . . . . .	\$	9,077
----	--	----	-------

43	Future Biennia (Projected Costs) . . . . .	\$	0
----	--	----	---

1  
2 TOTAL . . . . . \$ 308,000

3 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
4 **AND ECONOMIC DEVELOPMENT**

5 **Olympic Peninsula Natural History Museum (94-2-005)**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) Each two dollars expended from this reappropriation shall be  
9 matched by at least one dollar from other sources. The match may  
10 include cash, land, and in-kind donations.

11 (2) It is the intent of the legislature that this reappropriation  
12 represents a one-time grant for this project.

13 **Reappropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	300,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	300,000

19 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
20 **AND ECONOMIC DEVELOPMENT**

21 **Thorp Grist Mill:** To develop the ice pond park and provide  
22 facilities to accommodate public access (94-2-007)

23 The reappropriation in this section shall be matched by at least  
24 \$100,000 from nonstate and nonfederal sources. The match may include  
25 cash or in-kind contributions. The department shall assist the Thorp  
26 Mill Town Historical Preservation Society in soliciting moneys from the  
27 intermodal surface transportation efficiency act to support the  
28 project.

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	100,000
31	Prior Biennia (Expenditures) . . . . .	\$	30,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	130,000

35 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
36 **AND ECONOMIC DEVELOPMENT**

37 **Camp North Bend Environmental Center:** For restoration of the  
38 historic Camp North Bend (Camp Waskowitz) owned and operated by the  
39 Highline school district as an environmental education center (94-2-  
40 008)

41 The reappropriation in this section shall be matched by \$100,000  
42 provided from nonstate sources for capital costs of this project.

43 **Reappropriation:**

44	St Bldg Constr Acct--State . . . . .	\$	200,000
45	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	200,000

4        NEW SECTION.    **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6        **Boren Field repairs:** To provide financial assistance to the  
7 Seattle school district for repairs to Boren Field **(94-2-011)**

8        The appropriation in this section shall be matched by at least  
9 \$50,000 from nonstate sources.

10	<b>Reappropriation:</b>	
11	St Bldg Constr Acct--State . . . . . \$	275,000
12	Prior Biennia (Expenditures) . . . . . \$	0
13	Future Biennia (Projected Costs) . . . \$	0
14		-----
15	TOTAL . . . . . \$	275,000

16       NEW SECTION.    **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
17 **AND ECONOMIC DEVELOPMENT**

18       **Camelot community flooding assistance:** To provide financial  
19 assistance to King county to relieve flooding in the Camelot community  
20 **(94-2-012)**

21       The appropriation in this section is subject to the following  
22 conditions and limitations: Each dollar expended from the  
23 appropriation shall be matched by at least five dollars from nonstate  
24 sources for the same purpose.

25	<b>Reappropriation:</b>	
26	St Bldg Constr Acct--State . . . . . \$	75,000
27	Prior Biennia (Expenditures) . . . . . \$	0
28	Future Biennia (Projected Costs) . . . \$	0
29		-----
30	TOTAL . . . . . \$	75,000

31       NEW SECTION.    **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33       **Daybreak Star Center: Remodel (94-2-100)**

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . . \$	88,484
36	Prior Biennia (Expenditures) . . . . . \$	138,516
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL . . . . . \$	227,000

40       NEW SECTION.    **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
41 **AND ECONOMIC DEVELOPMENT**

1 **Timber ports capital asset improvements:** To assist the ports of  
 2 Grays Harbor, Port Angeles, and Longview with infrastructure  
 3 development and facilities improvements to increase economic diversity  
 4 and enhance employment opportunities (94-2-102)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations:

7 (1) Each port shall provide, at a minimum, six dollars of nonstate  
 8 match for each five dollars received from this reappropriation. The  
 9 match may include cash and land value.

10 (2) State assistance to each port shall not exceed the following  
 11 amounts:

<u>Port</u>	<u>Amount</u>
13 Port of Grays Harbor	\$ 564,000
14 Port of Port Angeles	\$ 1,500,000
15 Port of Longview	\$ 1,855,000
16 <b>Reappropriation:</b>	
17 St Bldg Constr Acct--State . . . . .	\$ 3,281,019
18 Prior Biennia (Expenditures) . . . . .	\$ 618,981
19 Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
21 TOTAL . . . . .	\$ 3,900,000

22 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 23 **AND ECONOMIC DEVELOPMENT**

24 **Fire Training Academy Portable Building improvements (96-2-016)**

25 <b>Appropriation:</b>	
26 St Bldg Constr Acct--State . . . . .	\$ 99,410
27 Prior Biennia (Expenditures) . . . . .	\$ 0
28 Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
30 TOTAL . . . . .	\$ 99,410

31 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 32 **AND ECONOMIC DEVELOPMENT**

33 **Sand Point state use studies (96-2-002)**

34 <b>Appropriation:</b>	
35 St Bldg Constr Acct--State . . . . .	\$ 50,000
36 Prior Biennia (Expenditures) . . . . .	\$ 0
37 Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
39 TOTAL . . . . .	\$ 50,000

40 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 41 **AND ECONOMIC DEVELOPMENT**

42 **Community Action Agencies:** For grants to nonprofit community  
 43 action agencies to assist in acquiring, developing, or rehabilitating

1 buildings for the purpose of providing community-based family services  
 2 under RCW 43.63A.115

3 The appropriation in this section is subject to the following  
 4 conditions and limitations:

5 (1) The state grant may provide no more than twenty-five percent  
 6 of the estimated total capital cost or actual total capital cost of the  
 7 project, whichever is less. The remaining portions of project capital  
 8 costs shall be a match from nonstate sources. The match may include  
 9 cash, land value, and other in-kind contributions;

10 (2) State funding shall be distributed to projects in the order in  
 11 which matching requirements for specific project phases have been met;  
 12 and

13 (3) The following projects are eligible for funding:

	Estimated Total Capital Cost	State Grant
16 Benton Franklin Community		
17     Action Committee	\$1,200,000	\$ 300,000
18 Central Area Motivation Project	\$1,000,000	\$ 250,000
19 Community Action Center of		
20     Whitman County	\$ 390,000	\$ 90,000
21 Community Action Council of		
22     Lewis, Mason, and		
23     Thurston Counties	\$ 700,000	\$ 175,000
24 El Centro de la Raza	\$1,250,000	\$ 300,000
25 Fremont Public Association	\$3,000,000	\$ 600,000
26 Kitsap Community Action Program	\$ 465,000	\$ 110,000
27 Kittitas Community Action Council	\$ 600,000	\$ 150,000
28 Lower Columbia Community		
29     Action Council	\$1,331,625	\$ 300,000
30 Metropolitan Development Council	\$ 880,000	\$ 220,000
31 Multi-Service Centers of		
32     North and East King County	\$1,600,000	\$ 350,000
33 Northeast Washington Rural		
34     Resources Development		
35     Association	\$1,200,000	\$ 350,000
36 Okanogan County Community		
37     Action Council	\$ 350,000	\$ 80,000
38 South King County		
39     Multi-Service Center	\$ 800,000	\$ 200,000
40 Spokane Neighborhood		
41     Action Programs	\$1,500,000	\$ 375,000
42 Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
43		
44 Total	\$16,871,625	\$4,000,000

45	<b>Appropriation:</b>	
46	St Bldg Constr Acct--State . . . . .	\$ 4,000,000
47	Prior Biennia (Expenditures) . . . . .	\$ 0
48	Future Biennia (Projected Costs) . . . . .	\$ 0
49		-----
50	TOTAL . . . . .	\$ 4,000,000

1            NEW SECTION.    **Sec. 140.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3            **Pacific Science Center (96-1-900)**

4            The appropriation in this section is provided for capital  
5 facilities improvements.

6            **Appropriation:**

7	<b>State Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,000,000</b>

12           NEW SECTION.    **Sec. 141.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13           **Collocated Cascadia Community College and University of Washington**  
14 **Branch Campus (94-1-003)**

15           The appropriation in this section is subject to the following  
16 conditions and limitations:

17           (1) The appropriation in this section is provided to acquire  
18 property, design, and construct a new branch campus to meet the higher  
19 education needs of the north King and south Snohomish county area;

20           (2) The location of the property to be acquired for the new  
21 collocated campus shall be determined by the higher education  
22 coordinating board. The higher education coordinating board shall  
23 acquire a site contingent upon a satisfactory site selection  
24 environmental impact statement, any necessary environmental permits,  
25 and fiscal approval by the office of financial management;

26           (3) The moneys provided in this section may be allocated to the  
27 appropriate institution or institutions or fiscal agency as specified  
28 in the joint-operating agreement as approved by the higher education  
29 coordinating board; and

30           (4) The appropriation in this section is subject to the review and  
31 allotment procedures under sections 813 and 815 of this act.

32           **Reappropriation:**

33	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>14,500,000</b>
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34           **Appropriation:**

35	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,000,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	10,710,000
37	Future Biennia (Projected Costs) . . . . .	\$	75,000,000
38			-----
39	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>105,210,000</b>

40           NEW SECTION.    **Sec. 142.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

41           **Underground storage tank: Pool (96-1-001)**

42           The appropriation in this section is subject to the following  
43 conditions and limitations:

44           (1) The money provided in this section shall be allocated to  
45 agencies and institutions for removal, replacement, and environmental  
46 cleanup projects related to underground storage tanks.

47           (2) No moneys appropriated in this section or in any section  
48 specifically referencing this section shall be expended unless the  
49 office of financial management has reviewed and approved the cost

1 estimates for the project. Projects to replace tanks shall conform  
 2 with guidelines to minimize risk of environmental contamination.  
 3 Above-ground storage tanks shall be used whenever possible and agencies  
 4 shall avoid duplication of tanks.

5 **Reappropriation:**

6 CEP & RI Acct--State . . . . . \$ 105,000  
 7 St Bldg Constr Acct--State . . . . . \$ 345,000

8 -----  
 9 Subtotal Reappropriation . . \$ 450,000

10 **Appropriation:**

11 St Bldg Constr Acct--State . . . \$ 3,000,000

12 Prior Biennia (Expenditures) . . . . \$ 4,568,146  
 13 Future Biennia (Projected Costs) . . . \$ 7,000,000

14 -----  
 15 TOTAL . . . . . \$ 15,018,146

16 NEW SECTION. **Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 **Asbestos abatement and associated minor demolition: Pool (96-1-**  
 18 **002)**

19 The appropriation in this section is subject to the following  
 20 conditions and limitations:

21 (1) The money provided in this section shall be allocated to  
 22 agencies and institutions for removal or abatement of asbestos.

23 (2) No moneys appropriated in this section or in any section  
 24 specifically referencing this section shall be expended unless the  
 25 office of financial management has reviewed and approved the cost  
 26 estimates for the project.

27 **Reappropriation:**

28 St Bldg Constr Acct--State . . . . . \$ 2,500,000

29 **Appropriation:**

30 St Bldg Constr Acct--State . . . . . \$ 3,000,000

31 Prior Biennia (Expenditures) . . . . \$ 6,358,088  
 32 Future Biennia (Projected Costs) . . . \$ 16,000,000

33 -----  
 34 TOTAL . . . . . \$ 27,858,088

35 NEW SECTION. **Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 **Americans with Disabilities Act: Pool (96-1-003)**

37 The appropriation in this section is subject to the following  
 38 conditions and limitations:

39 (1) The money provided in this section shall be allocated to  
 40 agencies and institutions for improvements to state-owned facilities  
 41 for program access enhancements.

42 (2) No moneys appropriated in this section shall be expended  
 43 unless the office of financial management has reviewed and approved the  
 44 cost estimates for the project. The office of financial management  
 45 shall implement an agency request and evaluation procedure similar to  
 46 the one adopted in the 1993-95 biennium for distribution of funds.

47 (3) No moneys appropriated in this section shall be available to  
 48 institutions of higher education to modify dormitories.

49 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1,000,000
2	<b>Appropriation:</b>		
3	St Bldg Constr Acct--State . . . . .	\$	6,000,000
4	Prior Biennia (Expenditures) . . . . .	\$	8,360,000
5	Future Biennia (Projected Costs) . . . . .	\$	33,000,000
6			-----
7	TOTAL . . . . .	\$	48,360,000

8 NEW SECTION. Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT

9 **Seismic retrofit: Pool (96-1-004)**

10	<b>Appropriation:</b>		
11	General Fund--Federal . . . . .	\$	2,250,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	2,250,000

16 NEW SECTION. Sec. 146. FOR THE OFFICE OF FINANCIAL MANAGEMENT

17 **Capital budget system improvements (96-1-006)**

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	100,000
20	<b>Appropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	300,000
22	Prior Biennia (Expenditures) . . . . .	\$	300,000
23	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
24			-----
25	TOTAL . . . . .	\$	1,900,000

26 NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL

27 **ADMINISTRATION**

28 **Capitol Lake repairs:** To repair dam gates and shoreline areas

29 **damaged by erosion (92-1-015)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	985,000
32	Prior Biennia (Expenditures) . . . . .	\$	140,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,125,000

36 NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL

37 **ADMINISTRATION**

38 **Capitol Campus geotechnical and hydrologic survey (92-2-108)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	75,000
41	Prior Biennia (Expenditures) . . . . .	\$	125,000
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----

1 TOTAL . . . . . \$ 200,000

2 NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL  
3 ADMINISTRATION  
4 CFC/Halon fire control systems (94-1-009)

5 Reappropriation:  
6 Cap Bldg Constr Acct--State . . . . . \$ 325,000  
7 Prior Biennia (Expenditures) . . . . . \$ 139,000  
8 Future Biennia (Projected Costs) . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 464,000

11 NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL  
12 ADMINISTRATION  
13 Capitol Campus preservation (94-1-010)

14 Reappropriation:  
15 Cap Bldg Constr Acct--State . . . . . \$ 910,000  
16 Prior Biennia (Expenditures) . . . . . \$ 2,748,000  
17 Future Biennia (Projected Costs) . . . \$ 0  
18 -----  
19 TOTAL . . . . . \$ 3,658,000

20 NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL  
21 ADMINISTRATION  
22 Capitol Lake dredging: To develop a dredging plan and to dredge  
23 Capitol Lake (92-1-019)

24 \$200,000 of the reappropriation in this section is provided solely  
25 to develop a management plan and to implement projects to reduce  
26 sedimentation and other pollution in the Deschutes river watershed.  
27 Eligible projects shall include, but are not limited to, stream  
28 corridor conservation, bank stabilization, agricultural soil  
29 conservation, silvicultural soil conservation, and sedimentation and  
30 pollution monitoring. When implementing this section, the department  
31 shall coordinate with the departments of natural resources, ecology,  
32 fish and wildlife, and transportation, and with affected local  
33 governments and Indian tribes.

34 Reappropriation:  
35 St Bldg Constr Acct--State . . . . . \$ 1,430,000  
36 Prior Biennia (Expenditures) . . . . . \$ 570,000  
37 Future Biennia (Projected Costs) . . . \$ 0  
38 -----  
39 TOTAL . . . . . \$ 2,000,000

40 NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL  
41 ADMINISTRATION  
42 Legislative Building: Preservation: To make critical repairs to  
43 the Legislative Building (96-1-001)

1	<b>Appropriation:</b>		
2	Cap Bldg Constr Acct--State . . . . .	\$	1,300,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1,300,000

7        NEW SECTION.        **Sec. 153.        FOR THE DEPARTMENT OF GENERAL**  
8 **ADMINISTRATION**

9            **Plaza--Department of Transportation Garage renovation: Design and**  
10 **construction (96-1-002)**

11	<b>Appropriation:</b>		
12	Cap Bldg Constr Acct--State . . . . .	\$	2,200,000
13	St Bldg Constr Acct--State . . . . .	\$	5,312,000
14	Thurston County Cap Fac		
15	Acct--State . . . . .	\$	1,809,000
16			-----
17	Subtotal Appropriation . . . . .	\$	9,321,200
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	11,158,500
20			-----
21	TOTAL . . . . .	\$	20,479,700

22        NEW SECTION.        **Sec. 154.        FOR THE DEPARTMENT OF GENERAL**  
23 **ADMINISTRATION**

24            **General Administration Building--Preservation: To make critical**  
25 **repairs to the electrical service of the General Administration**  
26 **Building (96-1-003)**

27	<b>Appropriation:</b>		
28	Cap Bldg Constr Acct--State . . . . .	\$	1,950,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1,950,000

33        NEW SECTION.        **Sec. 155.        FOR THE DEPARTMENT OF GENERAL**  
34 **ADMINISTRATION**

35            **Capitol campus controls systems phase 4 (96-1-004)**

36	<b>Appropriation:</b>		
37	Cap Bldg Constr Acct--State . . . . .	\$	868,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	868,000

42        NEW SECTION.        **Sec. 156.        FOR THE DEPARTMENT OF GENERAL**  
43 **ADMINISTRATION**

1 **Heritage Park--Phased development:** To provide for a public access  
 2 trail linking the campus to Capitol Lake, slope stabilization,  
 3 environmental review, and design and permitting for future phases (92-  
 4 5-105)

5 **Appropriation:**

6	Cap Bldg Constr Acct--State . . . . .	\$	1,035,000
7	Prior Biennia (Expenditures) . . . . .	\$	7,030,000
8	Future Biennia (Projected Costs) . . . . .	\$	11,492,000
9			-----
10	TOTAL . . . . .	\$	19,557,000

11 NEW SECTION.      **Sec. 157.      FOR THE DEPARTMENT OF GENERAL**  
 12 **ADMINISTRATION**

13 **Emergency and small repairs (96-1-007)**

14 **Appropriation:**

15	Cap Bldg Constr Acct--State . . . . .	\$	300,000
16	Thurston County Cap Fac Acct--State . . . . .	\$	200,000
17	St Bldg Constr Acct--State . . . . .	\$	200,000
18			-----
19	Subtotal Appropriation . . . . .	\$	700,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	4,900,000
22			-----
23	TOTAL . . . . .	\$	5,600,000

24 NEW SECTION.      **Sec. 158.      FOR THE DEPARTMENT OF GENERAL**  
 25 **ADMINISTRATION**

26 **Electrical improvements:** To make critical electrical improvements  
 27 to the 600 S. Franklin Building (96-1-009)

28 **Appropriation:**

29	Thurston County Cap Fac Acct--State . . . . .	\$	12,000
30	St Bldg Constr Acct--State . . . . .	\$	300,000
31			-----
32	Subtotal Appropriation . . . . .	\$	312,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	1,800,000
35			-----
36	TOTAL . . . . .	\$	2,112,000

37 NEW SECTION.      **Sec. 159.      FOR THE DEPARTMENT OF GENERAL**  
 38 **ADMINISTRATION**

39 **Roof repairs and replacement (96-1-010)**

40 **Appropriation:**

41	Thurston County Cap Fac Acct--State . . . . .	\$	775,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	3,200,000
44			-----
45	TOTAL . . . . .	\$	3,975,000



1	St Bldg Constr Acct--State . . . . .	\$	200,000
2			-----
3	Subtotal Appropriation . . . . .	\$	430,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	5,800,000
6			-----
7	TOTAL . . . . .	\$	6,230,000

8        NEW SECTION.        **Sec. 164.        FOR THE DEPARTMENT OF GENERAL**  
9 **ADMINISTRATION**

10        **Washington State Training and Conference Center--Preservation (96-**  
11 **1-016)**

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	620,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	620,000

18        NEW SECTION.        **Sec. 165.        FOR THE DEPARTMENT OF GENERAL**  
19 **ADMINISTRATION**

20        **Monumental buildings--Preservation:** To replace stone, repair and  
21 patch cracked stones, miscellaneous stone consolidation, water and  
22 chemical cleaning, and sealing the stone surface of campus monumental  
23 buildings (96-1-017)

24	<b>Appropriation:</b>		
25	Cap Bldg Constr Acct--State . . . . .	\$	1,700,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	6,800,000
28			-----
29	TOTAL . . . . .	\$	8,500,000

30        NEW SECTION.        **Sec. 166.        FOR THE DEPARTMENT OF GENERAL**  
31 **ADMINISTRATION**

32        **State Library: Preservation (96-1-018)**

33	<b>Appropriation:</b>		
34	Cap Bldg Constr Acct--State . . . . .	\$	800,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	800,000

39        NEW SECTION.        **Sec. 167.        FOR THE DEPARTMENT OF GENERAL**  
40 **ADMINISTRATION**

41        **Buildings and infrastructure savings (96-1-999)**

1 Projects that are completed in accordance with section 812 of this  
 2 act that have been reviewed by the office of financial management may  
 3 have their remaining funds transferred to this project for the  
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 5 electrical system repair; (4) steam and utility distribution system  
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 7 conditioning repairs; and (7) emergency repairs due to natural  
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be  
 10 filed with the legislative fiscal committees of the senate and house of  
 11 representatives by the office of financial management.

12 **Appropriation:**

13	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1

18 NEW SECTION.      **Sec. 168.      FOR THE DEPARTMENT OF GENERAL**  
 19 **ADMINISTRATION**

20 **General Administration engineering and architectural services:**  
 21 **Project management (96-2-010)**

22 The appropriation in this section is subject to the following  
 23 conditions and limitations:

24 (1) The appropriation in this section shall be used to provide  
 25 those services to state agencies required by RCW 43.19.450 that are  
 26 essential and mandated activities defined as core services and are  
 27 included in the engineering and architectural services responsibilities  
 28 and task list for general public works projects of normal complexity.  
 29 The department may negotiate agreements with agencies for additional  
 30 fees to manage exceptional projects or those that require services in  
 31 addition to core services and that are described as optional and extra  
 32 services in the task list.

33 (2) The department shall utilize a project management cost  
 34 allocation procedure approved by the office of financial management to  
 35 allocate costs under the appropriation, and costs under any negotiated  
 36 agreements for additional services, at the agency, object, and  
 37 subobject levels. In addition, the department shall allocate costs at  
 38 the project level for projects valued over \$500,000.

39 **Appropriation:**

40	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>7,500,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
42	Future Biennia (Projected Costs) . . . . .	\$	30,000,000
43			-----
44	TOTAL . . . . .	\$	45,500,000

45 NEW SECTION.      **Sec. 169.      FOR THE DEPARTMENT OF INFORMATION**  
 46 **SERVICES**

47 **Campus transport system phase I: Design and construct (95-2-002)**

48 In the 1997-99 biennium the department will start charging the  
 49 benefiting agencies, through their rate structure, amounts sufficient

1 to recover the costs (principal and interest) for the entire transport  
2 system over a fifteen year period.

3 **Appropriation:**

4	<b>Data Proc Rev Acct--State . . . . .</b>	<b>\$</b>	<b>3,450,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,650,000
7			-----
8	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,100,000</b>

9 NEW SECTION. **Sec. 170. FOR THE DEPARTMENT OF INFORMATION**  
10 **SERVICES**

11 **Washington Information Network Kiosks (95-2-003)**

12 Funding is provided solely for the acquisition and installation of  
13 up to 30 multimedia kiosks for the Washington Information Network.

14 **Appropriation:**

15	<b>Data Proc Rev Acct--State . . . . .</b>	<b>\$</b>	<b>1,300,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,300,000</b>

20 NEW SECTION. **Sec. 171. FOR THE WASHINGTON HORSE RACING**  
21 **COMMISSION**

22 **Horse Racing Commission (94-5-001)**

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation in this section is provided solely for the  
26 benefit and support of thoroughbred horse racing;

27 (2) Expenditures from this appropriation shall only be made to  
28 construct horse race or related facilities after the commission has  
29 made a determination that the applicant has the ability to complete the  
30 construction of a facility and fund its operation and the applicant has  
31 completed all state and federal permitting requirements;

32 (3) The Washington horse racing commission shall insure that any  
33 expenditure from this appropriation will protect the state s long-term  
34 interest in the continuation and development of thoroughbred horse  
35 racing.

36 **Reappropriation:**

37	<b>Thoroughbred Racing</b>		
38	<b>Acct--State . . . . .</b>	<b>\$</b>	<b>8,200,000</b>

39 **Appropriation:**

40	<b>Thoroughbred Racing</b>		
41	<b>Acct--State . . . . .</b>	<b>\$</b>	<b>168,065</b>
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>8,368,065</b>

46 NEW SECTION. **Sec. 172. FOR THE LIQUOR CONTROL BOARD**

1           **Distribution Center: Security fence replacement (94-1-003)**

2           **Reappropriation:**

3           **Liquor Revolving Acct--State . . . . . \$           28,800**  
4           Prior Biennia (Expenditures) . . . . . \$           0  
5           Future Biennia (Projected Costs) . . . \$           0  
6           -----  
7           TOTAL . . . . . \$           28,800

8           NEW SECTION.   **Sec. 173. FOR THE LIQUOR CONTROL BOARD**

9           **Distribution Center--Predesign:** To complete predesign for a new  
10 warehouse in accordance with the predesign manual published by the  
11 office of financial management (96-2-001)

12           **Appropriation:**

13           **Liquor Revolving Acct--State . . . . . \$           100,000**  
14           Prior Biennia (Expenditures) . . . . . \$           0  
15           Future Biennia (Projected Costs) . . . \$           0  
16           -----  
17           TOTAL . . . . . \$           100,000

18           NEW SECTION.   **Sec. 174. FOR THE MILITARY DEPARTMENT**

19           **Yakima Armory demolition:** To reimburse the city of Yakima for  
20 demolition costs (94-2-001)

21           **Appropriation:**

22           **General Fund--Federal . . . . . \$           155,000**  
23           Prior Biennia (Expenditures) . . . . . \$           52,000  
24           Future Biennia (Projected Costs) . . . \$       6,143,069  
25           -----  
26           TOTAL . . . . . \$       6,350,069

27           NEW SECTION.   **Sec. 175. FOR THE MILITARY DEPARTMENT**

28           **State-wide: Preservation (93-1-008)**

29           **Reappropriation:**

30           **St Bldg Constr Acct--State . . . . . \$           850,000**  
31           Prior Biennia (Expenditures) . . . . . \$       2,518,400  
32           Future Biennia (Projected Costs) . . . \$           0  
33           -----  
34           TOTAL . . . . . \$       3,368,400

35           NEW SECTION.   **Sec. 176. FOR THE MILITARY DEPARTMENT**

36           **Camp Murray buildings: Preservation (96-1-002)**

37           **Appropriation:**

38           **General Fund--Federal . . . . . \$           1,050,000**  
39           Prior Biennia (Expenditures) . . . . . \$           0  
40           Future Biennia (Projected Costs) . . . \$       658,000  
41           -----  
42           TOTAL . . . . . \$       1,708,000

1 NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

2 **Everett Armory: Preservation (96-1-003)**

3 **Appropriation:**

4	General Fund--Federal . . . . .	\$	500,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	500,000

9 NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

10 **Camp Murray infrastructure: Preservation (96-1-006)**

11 **Appropriation:**

12	General Fund--Federal . . . . .	\$	500,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
15			-----
16	TOTAL . . . . .	\$	2,500,000

17 NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

18 **Minor works:** To provide support of federal construction projects  
19 **(96-1-007)**

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 The appropriation shall support the detailed list of projects  
23 maintained by the office of financial management.

24 **Appropriation:**

25	General Fund--Federal . . . . .	\$	3,855,000
26	St Bldg Constr Acct--State . . . . .	\$	448,000
27			-----
28	Subtotal Appropriation . . . . .	\$	4,303,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	19,553,700
31			-----
32	TOTAL . . . . .	\$	23,856,700

33 NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

34 **Buildings and infrastructure savings (96-1-999)**

35 Projects that are completed in accordance with section 812 of this  
36 act that have been reviewed by the office of financial management may  
37 have their remaining funds transferred to this project for the  
38 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
39 electrical system repair; (4) steam and utility distribution system  
40 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
41 conditioning repairs; and (7) emergency repairs due to natural  
42 disasters or accidents.

43 A report of any transfer effected under this section shall be  
44 filed with the legislative fiscal committees of the senate and house of  
45 representatives by the office of financial management.

46 **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1

6 NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

7 **Emergency Coordination Center:** For design and construction of an  
8 emergency coordination center and remodeling of associated facilities  
9 at Camp Murray

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The appropriation in this section is subject to the review and  
13 allotment procedures under section 813 of this act;

14 (2) The appropriation in this section represents the maximum  
15 amount of funding available for this project. To the extent moneys in  
16 this appropriation are not needed to complete the project, as mutually  
17 determined by the military department and the office of financial  
18 management, the appropriation in this section shall be reduced  
19 accordingly and remaining funds shall be transferred to the state  
20 general fund; and

21 (3) If Substitute House Bill No. 1017, or substantially similar  
22 legislation transferring emergency management responsibilities to the  
23 state military department, is not enacted by June 30, 1995, the  
24 appropriation in this section shall be transferred to the department of  
25 community, trade, and economic development, subject to the conditions  
26 and limitations in this section.

27 **Appropriation:**

28	General Fund--Federal . . . . .	\$	9,066,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	9,066,000

33 NEW SECTION. **Sec. 182. FOR THE STATE CONVENTION AND TRADE CENTER**

34 **Minor works (93-2-001) (89-5-002) (89-5-003)**

35 If the projects funded from the reappropriation in this section  
36 are not substantially complete by January 1, 1997, the reappropriation  
37 shall lapse.

38 **Reappropriation:**

39	St Conv & Trade Ctr Acct--State . . . . .	\$	1,300,000
40	Prior Biennia (Expenditures) . . . . .	\$	333,926
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	1,633,926

44 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital--Sanitary sewer (88-1-400)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	179,908
Prior Biennia (Expenditures) . . . . .	\$	10,092
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	190,000

NEW SECTION.    **Sec. 202.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen--Perimeter fence (90-5-002)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	48,233
Prior Biennia (Expenditures) . . . . .	\$	426,777
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	475,000

NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital--Ward renovation phase 3 (92-1-340)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	818,536
Prior Biennia (Expenditures) . . . . .	\$	5,429,786
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	6,248,322

NEW SECTION.    **Sec. 204.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane--Level 2 security units (92-2-230)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	11,718
Prior Biennia (Expenditures) . . . . .	\$	746,781
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	758,499



1	Prior Biennia (Expenditures) . . . . .	\$	3,017,906
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,913,016

5        NEW SECTION.    **Sec. 210.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        **Child care facilities (92-4-050)**

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>829,715</b>
10	Prior Biennia (Expenditures) . . . . .	\$	170,285
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,000,000

14       NEW SECTION.    **Sec. 211.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16       **Fire safety and sewer improvements--Maple Lane School (94-1-001)**

17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>427,281</b>
19	Prior Biennia (Expenditures) . . . . .	\$	42,719
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	470,000

23       NEW SECTION.    **Sec. 212.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25       **Administration Building renovation--Maple Lane School (94-1-127)**

26       The reappropriation in this section is subject to the following  
27 conditions and limitations:    The department shall preserve the  
28 architectural style of the entrance to the building to the extent  
29 feasible.

30	<b>Reappropriation:</b>		
31	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,768,842</b>
32	Prior Biennia (Expenditures) . . . . .	\$	154,658
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	3,923,500

36       NEW SECTION.    **Sec. 213.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38       **Renovate apartment--Fircrest School (94-1-142)**

39	<b>Reappropriation:</b>		
40	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>2,119,168</b>
41	Prior Biennia (Expenditures) . . . . .	\$	13,944
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 2,133,112

3 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES  
5 Wastewater Treatment Plant--Maple Lane School (94-1-201)  
6 Reappropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 764,277  
8 Prior Biennia (Expenditures) . . . . . \$ 8,223  
9 Future Biennia (Projected Costs) . . . . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 772,500

12 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
13 SERVICES  
14 Water system improvements--Naselle Youth Camp (94-1-202)  
15 Reappropriation:  
16 St Bldg Constr Acct--State . . . . . \$ 1,165,694  
17 Prior Biennia (Expenditures) . . . . . \$ 0  
18 Future Biennia (Projected Costs) . . . . . \$ 0  
19 -----  
20 TOTAL . . . . . \$ 1,165,694

21 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
22 SERVICES  
23 Replace Eagle Lodge--Naselle Youth Camp (94-1-204)  
24 Reappropriation:  
25 St Bldg Constr Acct--State . . . . . \$ 954,831  
26 Prior Biennia (Expenditures) . . . . . \$ 1,145,169  
27 Future Biennia (Projected Costs) . . . . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 2,100,000

30 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
31 SERVICES  
32 Clinic--Echo Glen Children's Center (94-1-207)  
33 Reappropriation:  
34 St Bldg Constr Acct--State . . . . . \$ 1,025,262  
35 Prior Biennia (Expenditures) . . . . . \$ 61,352  
36 Future Biennia (Projected Costs) . . . . . \$ 0  
37 -----  
38 TOTAL . . . . . \$ 1,086,614

39 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
40 SERVICES

1 Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	224,455
4	Prior Biennia (Expenditures) . . . . .	\$	57,545
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	282,000

8 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
9 SERVICES

10 Child Study and Treatment Center--Administration Building  
11 renovation (94-1-306)

12 Reappropriation:

13	CEP & RI Acct--State . . . . .	\$	766,205
14	Prior Biennia (Expenditures) . . . . .	\$	11,395
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	777,600

18 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
19 SERVICES

20 Western State Hospital: Security improvements (94-1-310)

21 Reappropriation:

22	St Bldg Constr Acct--State . . . . .	\$	400,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	400,000

27 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
28 SERVICES

29 Western State Hospital--Ward renovation phase 6 (94-1-316)

30 The reappropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 Reappropriation:

33	St Bldg Constr Acct--State . . . . .	\$	11,905,826
34	Prior Biennia (Expenditures) . . . . .	\$	245,174
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	12,151,000

38 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
39 SERVICES

40 Frances Haddon Morgan Center--Remodel (94-1-402)

41 Reappropriation:

1	St Bldg Constr Acct--State . . . . .	\$	1,707,781
2	Prior Biennia (Expenditures) . . . . .	\$	13,519
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,721,300

6 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 **Green Hill School: Repairs (94-1-510)**

9 The reappropriation in this section is provided for minor repairs,  
10 including but not limited to fire and safety code repairs, and kitchen  
11 roof repair or replacement.

12 **Reappropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	108,337
14	Prior Biennia (Expenditures) . . . . .	\$	131,663
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	240,000

18 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

21 The reappropriation is provided to develop secure beds in Spokane  
22 county for persons in need of emergency short-term evaluation,  
23 treatment, and stabilization as a result of a psychiatric crisis. The  
24 department shall assure that: (1) Funding for the project shall be  
25 contingent upon a plan approved by the department of social and health  
26 services and upon an agreement by the participating regional support  
27 networks to reduce their utilization of eastern state hospital by at  
28 least 30 beds early in the 1995-97 biennium; and (2) the state s  
29 investment shall be promptly repaid if the facility is converted to use  
30 other than psychiatric care for publicly assisted individuals before  
31 the useful life of the project funded by this appropriation has  
32 expired.

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	1,000,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,000,000

39 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
40 **SERVICES**

41 **Asbestos abatement (96-1-002)**

42 **Reappropriation:**

43	CEP & RI Acct--State . . . . .	\$	349,260
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44 **Appropriation:**

45	CEP & RI Acct--State . . . . .	\$	755,000
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1	Prior Biennia (Expenditures) . . . . .	\$	367,764
2	Future Biennia (Projected Costs) . . . . .	\$	3,253,650
3			-----
4	TOTAL . . . . .	\$	4,725,674

5        NEW SECTION.    **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        **Minor capital renewal (96-1-004)**

8        The appropriation in this section is subject to the following  
9 conditions and limitations:

10       The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12        **Reappropriation:**

13	CEP & RI Acct--State . . . . .	\$	1,739,331
14	St Bldg Constr Acct--State . . . . .	\$	397,207
15			-----
16	Subtotal Reappropriation . . . . .	\$	2,136,538

17        **Appropriation:**

18	CEP & RI Acct--State . . . . .	\$	5,650,000
19	St Bldg Constr Acct--State . . . . .	\$	9,450,000
20			-----
21	Subtotal Appropriation . . . . .	\$	15,100,000

22	Prior Biennia (Expenditures) . . . . .	\$	6,131,034
23	Future Biennia (Projected Costs) . . . . .	\$	68,000,000
24			-----
25	TOTAL . . . . .	\$	91,367,572

26        NEW SECTION.    **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28        **Agency capital project management (96-1-005)**

29        **Appropriation:**

30	CEP & RI Acct--State . . . . .	\$	1,237,496
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	4,800,000
33			-----
34	TOTAL . . . . .	\$	6,037,496

35        NEW SECTION.    **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES**

37        **Resource conservation: Fircrest heating study (96-1-006)**

38        To conduct a predesign of the project described in this section in  
39 accordance with the predesign manual published by the office of  
40 financial management. Future appropriations for this project are  
41 subject to the submittal of completed predesign requirements on or  
42 before July 1, 1996

43        **Appropriation:**

44	CEP & RI Acct--State . . . . .	\$	132,000
45	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	132,000

4        NEW SECTION.    **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6        **Emergency projects (96-1-007)**

7	<b>Reappropriation:</b>	
8	CEP & RI Acct--State . . . . . \$	107,460
9	<b>Appropriation:</b>	
10	CEP & RI Acct--State . . . . . \$	250,000
11	Prior Biennia (Expenditures) . . . . . \$	321,454
12	Future Biennia (Projected Costs) . . . \$	1,000,000
13		-----
14	TOTAL . . . . . \$	1,678,914

15       NEW SECTION.    **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17        **Northern State Douglas Building: Mechanical, heating, ventilation,**  
18 **and air conditioning (96-1-070)**

19	<b>Appropriation:</b>	
20	St Bldg Constr Acct--State . . . . . \$	170,000
21	Prior Biennia (Expenditures) . . . . . \$	0
22	Future Biennia (Projected Costs) . . . \$	0
23		-----
24	TOTAL . . . . . \$	170,000

25       NEW SECTION.    **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27        **Chlorofluorocarbon abatement (96-1-008)**

28	<b>Reappropriation:</b>	
29	CEP & RI Acct--State . . . . . \$	100,000
30	<b>Appropriation:</b>	
31	CEP & RI Acct--State . . . . . \$	150,000
32	Prior Biennia (Expenditures) . . . . . \$	0
33	Future Biennia (Projected Costs) . . . \$	150,000
34		-----
35	TOTAL . . . . . \$	400,000

36       NEW SECTION.    **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38        **Rainier School infrastructure: Predesign (96-1-009)**

39        To conduct a predesign of the project described in this section in  
40 accordance with the predesign manual published by the office of  
41 financial management. Future appropriations for this project are  
42 subject to the submittal of completed predesign requirements on or  
43 before July 1, 1996.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	192,078
3	Prior Biennia (Expenditures) . . . . .	\$	157,923
4	Future Biennia (Projected Costs) . . . . .	\$	30,300,000
5			-----
6	TOTAL . . . . .	\$	30,650,001

7 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 **Juvenile facilities preservation and rehabilitation (96-1-020)**

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	1,595,275
12	Prior Biennia (Expenditures) . . . . .	\$	374,325
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,969,600

16 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 **Minor projects--Mental health (96-1-030)**

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 The appropriation shall support the detailed list of projects  
22 maintained by the office of financial management.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	1,412,297
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	1,950,000
27	Prior Biennia (Expenditures) . . . . .	\$	433,004
28	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
29			-----
30	TOTAL . . . . .	\$	17,795,301

31 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33 **Minor projects--Division of Developmental Disabilities (96-1-040)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects  
37 maintained by the office of financial management.

38	<b>Reappropriation:</b>		
39	CEP & RI Acct--State . . . . .	\$	864,813
40	<b>Appropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	539,000
42	Prior Biennia (Expenditures) . . . . .	\$	1,658,687
43	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
44			-----
45	TOTAL . . . . .	\$	9,062,500



1	St Bldg Constr Acct--State . . . . .	\$	1,493,518
2	Prior Biennia (Expenditures) . . . . .	\$	550,000
3	Future Biennia (Projected Costs) . . . . .	\$	15,276,500
4			-----
5	TOTAL . . . . .	\$	17,470,018

6 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 **Western State Hospital Legal Offenders Unit: Predesign (96-1-318)**

9 To conduct a predesign of the project described in this section in  
10 accordance with the predesign manual published by the office of  
11 financial management. Future appropriations for this project are  
12 subject to the submittal of completed predesign requirements on or  
13 before July 1, 1996.

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	150,000
16	Prior Biennia (Expenditures) . . . . .	\$	550,000
17	Future Biennia (Projected Costs) . . . . .	\$	22,300,000
18			-----
19	TOTAL . . . . .	\$	23,000,000

20 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 **Eastern State Hospital Legal Offenders Unit: Predesign (96-1-901)**

23 To conduct a predesign of the project described in this section in  
24 accordance with the predesign manual published by the office of  
25 financial management. Future appropriations for this project are  
26 subject to the submittal of completed predesign requirements on or  
27 before July 1, 1996.

28 **Appropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	150,000
30	Prior Biennia (Expenditures) . . . . .	\$	28,624
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	178,624

34 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES**

36 **Western State Hospital: Replace Boiler #1 (96-1-322)**

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	1,440,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,440,000

1            NEW SECTION.    **Sec. 243.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3            **Echo Glen new beds and infrastructure (96-2-229)**

4            The appropriation in this section is subject to the review and  
5 allotment procedures under section 813 of this act.

6            **Appropriation:**

7	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,484,300</b>
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>6,484,300</b>

12           NEW SECTION.    **Sec. 244.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14           **Green Hill redevelopment (96-2-230)**

15           The appropriation in this section is subject to the following  
16 conditions and limitations:

17           (1) The appropriation in this section is subject to the review and  
18 allotment procedures under section 813 of this act;

19           (2) \$380,000 of the appropriation in this section is provided for  
20 a facility and site master plan and environmental impact statement.  
21 Moneys for design and construction shall not be expended until the  
22 facility and site master plan is approved by the office of financial  
23 management; and

24           (3) New residential units constructed with this appropriation  
25 shall be designed to accommodate a sustained operating capacity of at  
26 least forty-two residents, except for intake units, mental health  
27 units, and units housing sex offenders.

28           **Appropriation:**

29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>34,374,536</b>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>34,374,536</b>

34           NEW SECTION.    **Sec. 245.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES**

36           **Maple Lane School support services renovation and infrastructure**  
37 **improvements (96-2-231)**

38           The appropriation in this section is subject to the review and  
39 allotment procedures under section 813 of this act.

40           **Appropriation:**

41	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,335,000</b>
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,335,000</b>



1            NEW SECTION.    **Sec. 250.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3            **Buildings and infrastructure savings (96-1-999)**

4            Projects that are completed in accordance with section 812 of this  
5 act that have been reviewed by the office of financial management may  
6 have their remaining funds transferred to this project for the  
7 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
8 electrical system repair; (4) steam and utility distribution system  
9 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
10 conditioning repairs; and (7) emergency repairs due to natural  
11 disasters or accidents.

12            A report of any transfer effected under this section shall be  
13 filed with the legislative fiscal committees of the senate and house of  
14 representatives by the office of financial management.

15            **Appropriation:**

16	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19		-----	
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1</b>

21            NEW SECTION.    **Sec. 251.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23            **Crisis Residential Centers (96-1-900)**

24            The appropriation in this section is provided to the department of  
25 social and health services for crisis residential centers.

26            **Appropriation:**

27	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30		-----	
31	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,000,000</b>

32            NEW SECTION.    **Sec. 252.    FOR THE DEPARTMENT OF HEALTH**

33            **Referendum 38--Water bonds (86-2-099)**

34            **Reappropriation:**

35	<b>LIRA, Water Sup Fac--State . . . . .</b>	<b>\$</b>	<b>1,900,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	7,208,954
37	Future Biennia (Projected Costs) . . . . .	\$	0
38		-----	
39	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>9,108,954</b>

40            NEW SECTION.    **Sec. 253.    FOR THE DEPARTMENT OF HEALTH**

41            **Health Laboratory: Repairs and improvements (96-1-001)**

42            **Reappropriation:**

43	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>800,000</b>
44	<b>Appropriation:</b>		
45	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>364,000</b>

1	Prior Biennia (Expenditures) . . . . .	\$	118,204
2	Future Biennia (Projected Costs) . . . . .	\$	2,478,536
3			-----
4	TOTAL . . . . .	\$	3,760,740

5 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF HEALTH**

6 **Emergency power system (96-1-009)**

7 **Appropriation:**

8	CEP & RI Acct--State . . . . .	\$	596,790
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	596,790

13 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Underground storage tank: Replacement (94-1-019)**

15 **Reappropriation:**

16	CEP & RI Acct--State . . . . .	\$	52,000
17	Prior Biennia (Expenditures) . . . . .	\$	103,902
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	155,902

21 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **Main kitchen upgrade, Washington Soldiers' Home (95-1-001)**

23 **Appropriation:**

24	CEP & RI Acct--State . . . . .	\$	1,096,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,096,000

29 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 **Roof repair and replacement, Washington Veterans' Home (95-1-002)**

31 **Reappropriation:**

32	CEP & RI Acct--State . . . . .	\$	50,000
33	<b>Appropriation:</b>		
34	CEP & RI Acct--State . . . . .	\$	402,000
35	Prior Biennia (Expenditures) . . . . .	\$	327,895
36	Future Biennia (Projected Costs) . . . . .	\$	775,000
37			-----
38	TOTAL . . . . .	\$	1,554,895

39 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

40 **Mechanical, electrical, and heating, ventilation, and air**  
41 **conditioning improvements, Washington Veterans' Home (95-1-003)**

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	600,000
3	<b>Appropriation:</b>		
4	CEP & RI Acct--State . . . . .	\$	360,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,346,611
6	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
7			-----
8	TOTAL . . . . .	\$	3,906,611

9           NEW SECTION.   **Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10           **Building connection and automatic doors, Washington Soldiers' Home**  
 11 **(95-1-005)**

12	<b>Appropriation:</b>		
13	CEP & RI Acct--State . . . . .	\$	511,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	511,000

18           NEW SECTION.   **Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19           **Mechanical, electrical, heating, ventilation and air conditioning**  
 20 **projects, Washington Soldiers' Home (95-1-006)**

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	250,000
23	<b>Appropriation:</b>		
24	CEP & RI Acct--State . . . . .	\$	235,000
25	Prior Biennia (Expenditures) . . . . .	\$	587,057
26	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
27			-----
28	TOTAL . . . . .	\$	2,672,057

29           NEW SECTION.   **Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30           **Replace failing sewer line, Washington Soldiers' Home (95-1-011)**

31	<b>Appropriation:</b>		
32	CEP & RI Acct--State . . . . .	\$	100,000
33	Prior Biennia (Expenditures) . . . . .	\$	275,595
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	375,595

37           NEW SECTION.   **Sec. 262. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

38           **Roof maintenance and demolition, Washington Soldiers' Home (95-1-**  
 39 **012)**

40	<b>Reappropriation:</b>		
41	CEP & RI Acct--State . . . . .	\$	30,000
42	<b>Appropriation:</b>		
43	CEP & RI Acct--State . . . . .	\$	120,000
44	Prior Biennia (Expenditures) . . . . .	\$	511,570

1	Future Biennia (Projected Costs) . . . \$	525,000
2		-----
3	TOTAL . . . . . \$	1,186,570

4        NEW SECTION.    **Sec. 263. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
5        **Emergency projects (95-1-013)**

6	<b>Appropriation:</b>	
7	CEP & RI Acct--State . . . . . \$	150,000
8	Prior Biennia (Expenditures) . . . . . \$	150,000
9	Future Biennia (Projected Costs) . . . \$	1,600,000
10		-----
11	TOTAL . . . . . \$	1,900,000

12       NEW SECTION.    **Sec. 264. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
13       **Occupational Therapy and Physical Therapy Room addition in**  
14       **Building 10, Washington Veterans' Home (95-2-009)**

15	<b>Appropriation:</b>	
16	CEP & RI Acct--State . . . . . \$	110,000
17	Prior Biennia (Expenditures) . . . . . \$	0
18	Future Biennia (Projected Costs) . . . \$	0
19		-----
20	TOTAL . . . . . \$	110,000

21       NEW SECTION.    **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**  
22       **McNeil Island master plan development (94-2-001)**

23	<b>Reappropriation:</b>	
24	St Bldg Constr Acct--State . . . . . \$	1,519,000
25	Prior Biennia (Expenditures) . . . . . \$	11,359,689
26	Future Biennia (Projected Costs) . . . \$	0
27		-----
28	TOTAL . . . . . \$	12,878,689

29       NEW SECTION.    **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**  
30       **Airway Heights Correctional Center improvements and infrastructure**  
31       **for 512-bed expansion (94-2-016)**

32	<b>Reappropriation:</b>	
33	St Bldg Constr Acct--State . . . . . \$	4,355,000
34	Prior Biennia (Expenditures) . . . . . \$	12,248,062
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL . . . . . \$	16,603,062

38       NEW SECTION.    **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**  
39       **State-wide preservation projects (96-1-001)**

40       The appropriation in this section is subject to the following  
41       conditions and limitations:

1 (1) The appropriation shall support the detailed list of projects  
 2 maintained by the office of financial management;  
 3 (2) Moneys from the appropriation may be spent for critical  
 4 repairs at the western Washington prerelease facility and to evaluate  
 5 options for continued utilization and possible expansion of the  
 6 facility on the western state hospital campus. The department shall  
 7 report such options to the legislature by December 1, 1995; and  
 8 (3) Moneys from the appropriation may be used for repairs to the  
 9 creamery facility necessary to continue the operation of the dairy and  
 10 creamery at the Monroe honor farm until a new dairy facility is built.

11	<b>Reappropriation:</b>	
12	St Bldg Constr Acct--State . . . . .	\$ 17,000,000
13	<b>Appropriation:</b>	
14	St Bldg Constr Acct--State . . . . .	\$ 10,000,000
15	Prior Biennia (Expenditures) . . . . .	\$ 54,525,756
16	Future Biennia (Projected Costs) . . . . .	\$ 94,000,000
17		-----
18	TOTAL . . . . .	\$ 175,525,756

19 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

20 **Underground storage tank and above-ground storage tank program**  
 21 **(96-1-002)**

22 That portion of the appropriation related to underground storage  
 23 tanks may be expended only after compliance with section 142 of this  
 24 act.

25	<b>Appropriation:</b>	
26	St Bldg Constr Acct--State . . . . .	\$ 794,729
27	Prior Biennia (Expenditures) . . . . .	\$ 940,348
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 1,735,077

31 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

32 **Emergency projects (96-1-015)**

33	<b>Reappropriation:</b>	
34	CEP & RI Acct--State . . . . .	\$ 106,000
35	<b>Appropriation:</b>	
36	CEP & RI Acct--State . . . . .	\$ 1,602,750
37	St Bldg Constr Acct--State . . . . .	\$ 200,000
38		-----
39	Subtotal Appropriation . . . . .	\$ 1,802,750
40	Prior Biennia (Expenditures) . . . . .	\$ 2,376,811
41	Future Biennia (Projected Costs) . . . . .	\$ 6,000,000
42		-----
43	TOTAL . . . . .	\$ 10,179,561

44 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

45 **Washington State Penitentiary steam system replacement (96-1-016)**

46	<b>Appropriation:</b>	
47	St Bldg Constr Acct--State . . . . .	\$ 4,411,252

1	Prior Biennia (Expenditures) . . . . .	\$	2,482,811
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,894,063

5 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

6 **Washington Corrections Center for Women: Replace "G" Units with**  
7 **256-bed unit (96-2-001)**

8 The appropriation in this section is subject to the review and  
9 allotment procedures under section 813 of this act.

10 **Reappropriation:**

11 St Bldg Constr Acct--State . . . . . \$ 1,611,187

12 **Appropriation:**

13 St Bldg Constr Acct--State . . . . . \$ 8,317,839

14 Prior Biennia (Expenditures) . . . . . \$ 0

15 Future Biennia (Projected Costs) . . . . . \$ 0

16 -----  
17 TOTAL . . . . . \$ 9,929,026

18 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

19 **400-bed minimum facility for Washington State Reformatory (96-2-**  
20 **002)**

21 The appropriation in this section is subject to the review and  
22 allotment procedures under section 813 of this act.

23 **Appropriation:**

24 St Bldg Constr Acct--State . . . . . \$ 18,733,120

25 Prior Biennia (Expenditures) . . . . . \$ 50,000

26 Future Biennia (Projected Costs) . . . . . \$ 0

27 -----  
28 TOTAL . . . . . \$ 18,783,120

29 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

30 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

31 The appropriation in this section is subject to the review and  
32 allotment procedures under section 813 of this act.

33 **Reappropriation:**

34 St Bldg Constr Acct--State . . . . . \$ 2,055,776

35 **Appropriation:**

36 St Bldg Constr Acct--State . . . . . \$ 17,155,382

37 Prior Biennia (Expenditures) . . . . . \$ 4,439,774

38 Future Biennia (Projected Costs) . . . . . \$ 0

39 -----  
40 TOTAL . . . . . \$ 23,650,932

41 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

42 **Convert medium to close custody at the Washington State**  
43 **Reformatory (96-2-004)**

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	3,236,266
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	3,236,266

7 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**  
8 **1936-bed multicustody facility design and acquisition (96-2-007)**

9 The appropriation in this section is subject to the review and  
10 allotment procedures under section 813 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	100,000
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	19,263,733
15	Prior Biennia (Expenditures) . . . . .	\$	900,000
16	Future Biennia (Projected Costs) . . . . .	\$	166,190,016
17			-----
18	TOTAL . . . . .	\$	186,453,749

19 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**  
20 **Yakima Prerelease: Design and construction (96-2-008)**

21 The appropriation in this section is subject to the review and  
22 allotment procedures under section 813 of this act.

23	<b>Appropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	7,527,900
25	Prior Biennia (Expenditures) . . . . .	\$	240,000
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	7,767,900

29 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**  
30 **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The design and construction phase of this appropriation shall  
34 not be expended until the facility predesign documents developed in  
35 accordance with the predesign manual published by the office of  
36 financial management have been reviewed and approved. The  
37 appropriation in this section is subject to the review and allotment  
38 procedures under section 813 of this act.

39 (2) If the appropriation in this section is in excess of the  
40 amount required to complete the expansion of the Larch and Cedar Creek  
41 camps, the office of financial management may authorize the transfer of  
42 excess appropriation authority to match federal grant funds received by  
43 the department to expand inmate capacity at the work ethic camp on  
44 McNeil Island. The office of financial management may also authorize  
45 the transfer of excess appropriation authority to expand the inmate  
46 capacity of the Olympic corrections center. The office of financial

1 management shall notify the appropriate committees of the house of  
 2 representatives and senate within ten days of any such transfer.  
 3 (3) It is the intent of the legislature that inmate labor be used  
 4 to reduce costs so that as much as \$2,000,000 in project cost savings  
 5 may be realized.

6	<b>Appropriation:</b>	
7	St Bldg Constr Acct--State . . . . .	\$ 22,000,000
8	Prior Biennia (Expenditures) . . . . .	\$ 0
9	Future Biennia (Projected Costs) . . . . .	\$ 0
10		-----
11	TOTAL . . . . .	\$ 22,000,000

12 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

13 **State-wide program projects (96-2-012)**

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 The appropriation shall support the detailed list of projects  
 17 maintained by the office of financial management.

18	<b>Reappropriation:</b>	
19	St Bldg Constr Acct--State . . . . .	\$ 7,428,000
20	<b>Appropriation:</b>	
21	St Bldg Constr Acct--State . . . . .	\$ 5,000,000
22	Prior Biennia (Expenditures) . . . . .	\$ 45,659,492
23	Future Biennia (Projected Costs) . . . . .	\$ 70,000,000
24		-----
25	TOTAL . . . . .	\$ 128,087,492

26 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State . . . . .	\$	6,216,000
Prior Biennia (Expenditures) . . . . .	\$	2,711,028
Future Biennia (Projected Costs) . . . . .	\$	863,680
		-----
TOTAL . . . . .	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

It is the intent of the legislature that \$17,500,000 of the state and local improvements revolving account bond authorization will be earmarked for use in funding the state's cost share to match future federal and local contributions to implement provisions of United States Public Law 103-434, Title XII affecting water resources enhancement in the Yakima river basin.

Reappropriation:

LIRA, Water Sup Fac--State . . . . .	\$	9,374,371
Appropriation:		
LIRA, Water Sup Fac--State . . . . .	\$	1,000,000
Prior Biennia (Expenditures) . . . . .	\$	5,738,929
Future Biennia (Projected Costs) . . . . .	\$	20,712,800
		-----
TOTAL . . . . .	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State . . . . .	\$	7,749,052
Prior Biennia (Expenditures) . . . . .	\$	1,187,225
Future Biennia (Projected Costs) . . . . .	\$	236,956
		-----
TOTAL . . . . .	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

1 No expenditure from the appropriation in this subsection shall be  
 2 made for any grant valued over fifty million dollars to a city or  
 3 county for solid waste disposal facilities unless the following  
 4 conditions are met:

5 (1) The city or county agrees to comply with all the terms of the  
 6 grant contract between the city or county and the department of  
 7 ecology;

8 (2) The city or county agrees to implement curbside collection of  
 9 recyclable materials as prescribed in the grant contract; and

10 (3) The city or county does not begin actual construction of the  
 11 solid waste disposal facility until it has obtained a permit for  
 12 prevention of significant deterioration as required by the federal  
 13 clean air act.

14	<b>Reappropriation:</b>		
15	LIRA, Waste Fac 1980--State . . . . .	\$	20,652,360
16	<b>Appropriation:</b>		
17	LIRA, Waste Fac 1980--State . . . . .	\$	638,273
18	Prior Biennia (Expenditures) . . . . .	\$	32,125,342
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	53,415,975

22 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

23 **Centennial clean water fund (86-2-007)**

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) \$25,000,000 of the water quality account appropriation is  
 27 provided solely for the extended grant payment to Metro/King county;

28 (2) \$10,000,000 of the water quality account appropriation is  
 29 provided solely for a grant payment to Spokane for the Spokane-Rathdrum  
 30 Prairie Aquifer;

31 (3) \$16,536,000 of the water quality account appropriation shall  
 32 be awarded by the department of ecology for grants on a competitive  
 33 basis.

34 (4) Eighty percent of grants awarded must be for implementation  
 35 projects including facility design and parcel-specific planning and  
 36 twenty percent grants awarded must be for planning projects.

37	<b>Reappropriation:</b>		
38	Water Quality Acct--State . . . . .	\$	72,995,194
39	<b>Appropriation:</b>		
40	Water Quality Acct--State . . . . .	\$	51,536,000
41	Prior Biennia (Expenditures) . . . . .	\$	156,707,408
42	Future Biennia (Projected Costs) . . . . .	\$	300,000,000
43			-----
44	TOTAL . . . . .	\$	587,238,602

45 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

46 **Local toxics control account (88-2-008)**

47	<b>Reappropriation:</b>		
48	Local Toxics Control Acct--		
49	State . . . . .	\$	29,538,197
50	<b>Appropriation:</b>		

1	Local Toxics Control Acct--		
2	State . . . . .	\$	42,467,860
3	Prior Biennia (Expenditures) . . . . .	\$	81,326,814
4	Future Biennia (Projected Costs) . . . . .	\$	201,245,135
5			-----
6	TOTAL . . . . .	\$	354,578,006

7 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

8 Water pollution control revolving account (90-2-002)

9 Reappropriation:

10	Water Pollution Cont Rev		
11	Fund--State . . . . .	\$	12,000,000
12	Water Pollution Cont Rev		
13	Fund--Federal . . . . .	\$	77,857,990
14			-----
15	Subtotal Reappropriation . . . . .	\$	89,857,990

16 Appropriation:

17	Water Pollution Cont Rev Fund--		
18	State . . . . .	\$	13,000,000
19	Water Pollution Cont Rev Fund--		
20	Federal . . . . .	\$	62,000,000
21	Water Pollution Cont Rev Fund--		
22	Private/Local . . . . .	\$	4,265,272
23			-----
24	Subtotal Appropriation . . . . .	\$	79,265,272
25	Prior Biennia (Expenditures) . . . . .	\$	111,343,108
26	Future Biennia (Projected Costs) . . . . .	\$	175,000,000
27			-----
28	TOTAL . . . . .	\$	455,466,370

29 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

30 Methow Basin water conservation (92-2-009)

31 The reappropriation in this section shall be used to fund water  
32 use efficiency improvements in the Methow Basin, including the  
33 installation of headworks, weirs, and fish screens on existing  
34 irrigation diversions, metering of miscellaneous water uses, and lining  
35 of irrigation canals and ditches in identified high priority irrigation  
36 systems.

37 Reappropriation:

38	St Bldg Constr Acct--State . . . . .	\$	171,000
39	Prior Biennia (Expenditures) . . . . .	\$	229,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	400,000

43 NEW SECTION. Sec. 309. FOR THE STATE PARKS AND RECREATION

44 COMMISSION

45 Spokane Centennial Trail (89-5-112)

46 Reappropriation:

1	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>432,618</b>
2	Prior Biennia (Expenditures) . . . . .	\$	7,000,000
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>7,432,618</b>

6        NEW SECTION.        **Sec. 310.        FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8        **Doug's Beach development (90-1-171)**

9        **Reappropriation:**

10	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>50,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	12,206
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>62,206</b>

15       NEW SECTION.        **Sec. 311.        FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17       **Deception Pass State Park: Sewer development (91-2-006)**

18       **Reappropriation:**

19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>925,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	37,433
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>962,433</b>

24       NEW SECTION.        **Sec. 312.        FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26       **Triton Cove State Park: Phase 1 (91-2-008)**

27       **Reappropriation:**

28	<b>ORA--State . . . . .</b>	<b>\$</b>	<b>400,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	228,140
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>628,140</b>

33       NEW SECTION.        **Sec. 313.        FOR THE STATE PARKS AND RECREATION**  
34 **COMMISSION**

35       **Omnibus boating facilities (91-2-009)**

36       **Reappropriation:**

37	<b>ORA--State . . . . .</b>	<b>\$</b>	<b>200,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	54,780
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>254,780</b>



1        NEW SECTION.    **Sec. 318.    FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        **Iron Horse Trail State Park: Acquisition (95-2-000)**

4        **Reappropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>70,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>70,000</b>

10       NEW SECTION.    **Sec. 319.    FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12       **Emergency projects (96-1-001)**

13       **Appropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>500,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	850,000
16	Future Biennia (Projected Costs) . . . . .	\$	2,450,000
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,800,000</b>

19       NEW SECTION.    **Sec. 320.    FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21       **Underground storage tanks: Phase 3 (96-1-002)**

22       That portion of the appropriation related to underground storage  
23 tanks may be expended only after compliance with section 142 of this  
24 act.

25       **Reappropriation:**

26	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>100,000</b>
27	<b>Appropriation:</b>		
28	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>600,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	2,600,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,300,000</b>

33       NEW SECTION.    **Sec. 321.    FOR THE STATE PARKS AND RECREATION**

34 **COMMISSION**

35       **Park preservation projects: General (96-1-003)**

36       The appropriation in this section is subject to the following  
37 conditions and limitations:

38       The appropriation shall support the detailed list of projects  
39 maintained by the office of financial management.

40       **Reappropriation:**

41	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>932,200</b>
42	<b>Appropriation:</b>		
43	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,500,000</b>

1	Prior Biennia (Expenditures) . . . . .	\$	291,300
2	Future Biennia (Projected Costs) . . . . .	\$	21,000,000
3			-----
4	TOTAL . . . . .	\$	22,723,500

5        NEW SECTION.    **Sec. 322.    FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        **Park preservation projects: Buildings (96-1-004)**

8        The appropriation in this section is subject to the following  
9 conditions and limitations:

10       The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12        **Reappropriation:**

13	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,801,500</b>
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14        **Appropriation:**

15	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
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16	Prior Biennia (Expenditures) . . . . .	\$	598,500
----	--	----	---------

17	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
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18			-----
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19	TOTAL . . . . .	\$	16,400,000
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20       NEW SECTION.    **Sec. 323.    FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       **Park preservation projects: Utilities (96-1-005)**

23       The appropriation in this section is subject to the following  
24 conditions and limitations:

25       The appropriation shall support the detailed list of projects  
26 maintained by the office of financial management.

27       **Reappropriation:**

28	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,995,000</b>
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29       **Appropriation:**

30	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
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31	Prior Biennia (Expenditures) . . . . .	\$	1,505,000
----	--	----	-----------

32	Future Biennia (Projected Costs) . . . . .	\$	13,000,000
----	--	----	------------

33			-----
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34	TOTAL . . . . .	\$	19,000,000
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35       NEW SECTION.    **Sec. 324.    FOR THE STATE PARKS AND RECREATION**  
36 **COMMISSION**

37       **State park program projects (96-2-007)**

38       The appropriation in this section is subject to the following  
39 conditions and limitations:

40       The appropriation shall support the detailed list of projects  
41 maintained by the office of financial management.

42       **Appropriation:**

43	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,730,400</b>
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44	Prior Biennia (Expenditures) . . . . .	\$	0
----	--	----	---

45	Future Biennia (Projected Costs) . . . . .	\$	10,000,000
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1  
2 TOTAL . . . . . \$ 11,730,400

3 NEW SECTION. Sec. 325. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
4 **RECREATION**

5 **Boating facilities (I-215) (96-2-001)**

6 Reappropriation:  
7 ORA--State . . . . . \$ 7,398,959  
8 Appropriation:  
9 Recreation Resources Acct--State . . . \$ 7,500,000  
10 Prior Biennia (Expenditures) . . . . \$ 5,108,690  
11 Future Biennia (Projected Costs) . . . \$ 35,584,384  
12 -----  
13 TOTAL . . . . . \$ 55,592,033

14 NEW SECTION. Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
15 **RECREATION**

16 **Nonhighway road and off-road vehicle activities (NOVA) (96-2-002)**

17 Reappropriation:  
18 ORA--State . . . . . \$ 7,651,387  
19 Appropriation:  
20 NOVA--State . . . . . \$ 5,120,000  
21 Prior Biennia (Expenditures) . . . . \$ 6,346,803  
22 Future Biennia (Projected Costs) . . . \$ 20,912,228  
23 -----  
24 TOTAL . . . . . \$ 40,030,418

25 NEW SECTION. Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
26 **RECREATION**

27 **Washington wildlife and recreation program (96-2-003)**

28 The appropriations in this section for the Washington wildlife and  
29 recreation program under chapter 43.98A RCW are subject to the  
30 following conditions and limitations:

31 (1) The reappropriations and new appropriations in this section  
32 are provided solely for the approved list of projects included in the  
33 legislatively approved Washington wildlife and recreation program  
34 project list as developed on April 9, 1995.

35 (2) All land acquired by a state agency with moneys from this  
36 appropriation shall comply with class A, B, and C weed control  
37 provisions of chapter 17.10 RCW.

38 (3) Acquisitions occurring pursuant to the new appropriation  
39 provided in this section shall be deemed public improvements for the  
40 purposes of RCW 8.26.180. This subsection shall not be deemed to  
41 prevent any state agency from accepting a gift of real property or from  
42 purchasing any property at less than fair market value.

43 Reappropriation:  
44 ORA--State . . . . . \$ 13,699,052  
45 Habitat Conservation Acct--State . . . \$ 9,134,101  
46 Aquatic Lands Acct--State . . . . . \$ 33,335

1	St Bldg Constr Acct--State . . . . .	\$	48,691,974
2			-----
3	Subtotal Reappropriation . . . . .	\$	71,558,462
4	<b>Appropriation:</b>		
5	St Bldg Constr Acct--State . . . . .	\$	40,000,000
6	Prior Biennia (Expenditures) . . . . .	\$	118,234,493
7	Future Biennia (Projected Costs) . . . . .	\$	200,000,000
8			-----
9	TOTAL . . . . .	\$	429,792,955

10 NEW SECTION. Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
11 RECREATION

12	<b>Firearms range program (96-2-004)</b>		
13	<b>Reappropriation:</b>		
14	Firearms Range Acct--State . . . . .	\$	487,382
15	<b>Appropriations:</b>		
16	Firearms Range Acct--State . . . . .	\$	900,000
17	Prior Biennia (Expenditures) . . . . .	\$	554,621
18	Future Biennia (Projected Costs) . . . . .	\$	2,249,798
19			-----
20	TOTAL . . . . .	\$	4,191,801

21 NEW SECTION. Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
22 RECREATION

23	<b>Land and water conservation fund (96-2-005)</b>		
24	<b>Reappropriation:</b>		
25	ORA--Federal . . . . .	\$	2,180,812
26	<b>Appropriation:</b>		
27	Recreation Resources Acct--Federal . . . . .	\$	1,050,000
28	Prior Biennia (Expenditures) . . . . .	\$	1,341,684
29	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
30			-----
31	TOTAL . . . . .	\$	8,572,496

32 NEW SECTION. Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
33 RECREATION

34	<b>National Recreation Trails Act (96-2-006)</b>		
35	<b>Reappropriation:</b>		
36	ORA--Federal . . . . .	\$	125,000
37	Prior Biennia (Expenditures) . . . . .	\$	125,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	250,000

41 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
42 RECREATION

1           Recreational facility acquisition and development projects (96-2-  
2 007)

3           **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	195,090
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	195,090

9           NEW SECTION.   **Sec. 332. FOR THE STATE CONSERVATION COMMISSION**  
10          **Water quality account projects (90-2-001)**

11          The appropriation in this section is subject to the following  
12 conditions and limitations:

13          \$2,253,101 of the reappropriation is provided solely for technical  
14 assistance and grants for dairy waste management and facility planning  
15 and implementation.

16          **Reappropriation:**

17	Water Quality Acct--State . . . . .	\$	3,360,475
18	<b>Appropriation:</b>		
19	Water Quality Acct--State . . . . .	\$	2,250,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	10,000,000
22			-----
23	TOTAL . . . . .	\$	15,610,475

24          NEW SECTION.   **Sec. 333. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25          **Devils creek acclimation pond (87-1-001)**

26          **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	370,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	370,000

32          NEW SECTION.   **Sec. 334. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
33          **Luhrs Landing Access Interpretive Building (92-5-017)**

34          **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	345,000
36	Prior Biennia (Expenditures) . . . . .	\$	105,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	450,000

40          NEW SECTION.   **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
41          **Grandy Creek Hatchery (92-5-024)**

42          **Reappropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	4,006,000
----	--------------------------------------	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	494,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	4,500,000

5 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 **Towhead Island public access renovation (86-3-028)**

7 **Reappropriation:**

8	ORA--State . . . . .	\$	190,000
9	Prior Biennia (Expenditures) . . . . .	\$	21,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	211,000

13 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 **Warm water fish facility:** To purchase and develop property in  
15 eastern or central Washington for a warm water fish facility (92-5-025)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 The appropriations in this section shall not be expended for the  
19 purchase of property until the department of wildlife has made a  
20 determination that:

21 (1) The water rights to the property being transferred to the  
22 department of wildlife, as part of the purchase agreement, are  
23 sufficient to operate the hatchery; and

24 (2) The operation of a warm water fish hatchery on the property is  
25 feasible.

26 **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	1,134,622
28	Prior Biennia (Expenditures) . . . . .	\$	127,378
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,262,000

32 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 **Tideland acquisitions (94-2-003)**

34 **Reappropriation:**

35	General Fund--Federal . . . . .	\$	1,664,600
36	Prior Biennia (Expenditures) . . . . .	\$	3,335,400
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	5,000,000

40 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

41 **Sprague Lake Access Area development (94-2-008)**

42 **Reappropriation:**

43	Wildlife Acct--Federal . . . . .	\$	48,000
44	ORA--State . . . . .	\$	101,000

1		-----	
2	Subtotal Reappropriation . . . . .	\$	149,000
3	Prior Biennia (Expenditures) . . . . .	\$	24,000
4	Future Biennia (Projected Costs) . . . . .	\$	0
5		-----	
6	TOTAL . . . . .	\$	173,000

7 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 **Minor works: Preservation (96-1-001)**

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects  
12 maintained by the office of financial management.

13	<b>Reappropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	624,000
15	<b>Appropriation:</b>		
16	St Bldg Constr Acct--State . . . . .	\$	2,000,000
17	General Fund--Federal . . . . .	\$	300,000
18		-----	
19	Subtotal Appropriation . . . . .	\$	2,300,000
20	Prior Biennia (Expenditures) . . . . .	\$	4,934,887
21	Future Biennia (Projected Costs) . . . . .	\$	7,000,000
22		-----	
23	TOTAL . . . . .	\$	14,858,887

24 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25 **Underground storage tank (UST) removal and replacement (96-1-002)**

26 The appropriations in this section are subject to the following  
27 conditions and limitations: That portion of the appropriation related  
28 to underground storage tanks may be expended only after compliance with  
29 section 142 of this act.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	100,000
32	<b>Appropriation:</b>		
33	St Bldg Constr Acct--State . . . . .	\$	200,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,299,000
35	Future Biennia (Projected Costs) . . . . .	\$	200,000
36		-----	
37	TOTAL . . . . .	\$	1,799,000

38 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND**  
39 **WILDLIFE**

40 **Emergency repair (96-1-003)**

41	<b>Appropriation:</b>		
42	St Bldg Constr Acct--State . . . . .	\$	650,000
43	Prior Biennia (Expenditures) . . . . .	\$	1,200,000
44	Future Biennia (Projected Costs) . . . . .	\$	2,750,000
45		-----	
46	TOTAL . . . . .	\$	4,600,000

1            NEW SECTION.        **Sec. 343.        FOR THE DEPARTMENT OF FISH AND**  
 2 **WILDLIFE**

3            **Facilities renovation (96-1-004)**

4            The appropriation in this section is subject to the following  
 5 conditions and limitations:

6            (1) No funds will be provided to increase residential capacity at  
 7 any state hatchery facility.

8            (2) The appropriation shall support the detailed list of projects  
 9 maintained by the office of financial management.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	130,000
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	800,000
14	Wildlife Acct--State . . . . .	\$	200,000
15			-----
16	Subtotal Appropriation . . . . .	\$	1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	3,056,300
18	Future Biennia (Projected Costs) . . . . .	\$	4,700,000
19			-----
20	TOTAL . . . . .	\$	8,886,300

21           NEW SECTION.        **Sec. 344.        FOR THE DEPARTMENT OF FISH AND**  
 22 **WILDLIFE**

23           **Hatchery renovation (96-1-005)**

24           The appropriation in this section is subject to the following  
 25 conditions and limitations:

26           (1) No funds will be provided to increase residential capacity at  
 27 any state hatchery facility.

28           (2) The appropriation shall support the detailed list of projects  
 29 maintained by the office of financial management.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	2,880,000
32	Wildlife Acct--Federal . . . . .	\$	120,000
33			-----
34	Subtotal Reappropriation . . . . .	\$	3,000,000
35	<b>Appropriation:</b>		
36	Wildlife Acct--State . . . . .	\$	300,000
37	St Bldg Constr Acct--State . . . . .	\$	2,900,000
38			-----
39	Subtotal Appropriation . . . . .	\$	3,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	4,626,155
41	Future Biennia (Projected Costs) . . . . .	\$	15,000,000
42			-----
43	TOTAL . . . . .	\$	25,826,155

44           NEW SECTION.        **Sec. 345.        FOR THE DEPARTMENT OF FISH AND**  
 45 **WILDLIFE**

46           **Recreational access redevelopment (96-1-007)**

47           **Reappropriation:**

1	Wildlife Acct--Federal . . . . .	\$	75,000
2	ORA--State . . . . .	\$	172,903
3			-----
4	Subtotal Reappropriation . . . . .	\$	247,903
5	<b>Appropriation:</b>		
6	General Fund--Federal . . . . .	\$	500,000
7	St Bldg Constr Acct--State . . . . .	\$	250,000
8			-----
9	Subtotal Appropriation . . . . .	\$	750,000
10	Prior Biennia (Expenditures) . . . . .	\$	2,741,629
11	Future Biennia (Projected Costs) . . . . .	\$	3,250,000
12			-----
13	TOTAL . . . . .	\$	6,989,532

14 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
15 **Shellfish laboratory and hatchery upgrades (96-1-009)**

16	<b>Appropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	300,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	300,000

22 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
23 **Wildlife area renovation (96-1-010)**

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct--State . . . . .	\$	275,000
26	<b>Appropriation:</b>		
27	General Fund--Federal . . . . .	\$	400,000
28	Wildlife Acct--State . . . . .	\$	625,000
29			-----
30	Subtotal Appropriation . . . . .	\$	1,300,000
31	Prior Biennia (Expenditures) . . . . .	\$	764,000
32	Future Biennia (Projected Costs) . . . . .	\$	2,950,000
33			-----
34	TOTAL . . . . .	\$	5,014,000

35 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
36 **Issaquah Hatchery utilization study and improvements:** To prepare  
37 a facilities master plan for the hatchery and for improvements to the  
38 hatchery, water supply system, and in-stream fish passage facilities  
39 **(96-1-011)**

40 The appropriation in this section is subject to the following  
41 conditions and limitations:  
42 (1) Up to \$300,000 may be spent to expedite in-stream improvements  
43 which meet the following criteria: Improvements will be designed and  
44 constructed which: (a) Have the minimal impact on future operating  
45 expenses of the hatchery; (b) facilitate passage for utilization of  
46 upstream habitat; and (c) provide for flexible management strategies

1 for a variety of fish stocks including small runs, threatened or  
2 endangered species, and game fish.

3 (2) \$150,000 of the state building construction account  
4 appropriation is provided solely for the master plan for the  
5 improvements to the hatchery. The master plan shall incorporate  
6 participation and recommendations from the Issaquah fishery management  
7 task force.

8 (3) The remainder of the funds may be spent for hatchery  
9 improvements following approval of the master plan by the office of  
10 financial management.

11 **Appropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	650,000
13	General Fund--Private Local . . . . .	\$	500,000
14			-----
15	Subtotal Appropriation . . . . .	\$	1,150,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	1,150,000

20 NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE

21 **Coast and Puget Sound salmon enhancement and wildstock restoration**  
22 **habitat (96-2-012)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State . . . . .	\$	1,100,000
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25 **Appropriation:**

26	General Fund--Federal . . . . .	\$	800,000
27	St Bldg Constr Acct--State . . . . .	\$	3,645,000
28	General Fund--Private/Local . . . . .	\$	800,000
29			-----
30	Subtotal Appropriation . . . . .	\$	5,245,000
31	Prior Biennia (Expenditures) . . . . .	\$	6,770,000
32	Future Biennia (Projected Costs) . . . . .	\$	15,500,000
33			-----
34	TOTAL . . . . .	\$	28,615,000

35 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE

36 **Coast and Puget Sound wildstock restoration: Hatchery**  
37 **improvements (96-2-013)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	400,000
----	--------------------------------------	----	---------

40 **Appropriation:**

41	St Bldg Constr Acct--State . . . . .	\$	1,000,000
42	General Fund--Federal . . . . .	\$	500,000
43			-----
44	Subtotal Appropriation . . . . .	\$	1,500,000
45	Prior Biennia (Expenditures) . . . . .	\$	3,280,000
46	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
47			-----
48	TOTAL . . . . .	\$	9,180,000

1 NEW SECTION. **Sec. 351. DEPARTMENT OF FISH AND WILDLIFE**  
2 **Nemah Hatchery Building and incubation system replacement (96-1-**  
3 **006)**

4 **Appropriation:**  
5 **General Fund--Federal . . . . . \$ 1,700,000**  
6 **Prior Biennia (Expenditures) . . . . . \$ 0**  
7 **Future Biennia (Projected Costs) . . . . . \$ 0**  
8 -----  
9 **TOTAL . . . . . \$ 1,700,000**

10 NEW SECTION. **Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11 **Fish protection facilities (96-2-014)**

12 **Reappropriation:**  
13 **St Bldg Constr Acct--State . . . . . \$ 50,000**  
14 **Appropriation:**  
15 **General Fund--Federal . . . . . \$ 2,075,000**  
16 **General Fund--Private/Local . . . . . \$ 200,000**  
17 -----  
18 **Subtotal Appropriation . . . . . \$ 2,275,000**  
19 **Prior Biennia (Expenditures) . . . . . \$ 2,656,000**  
20 **Future Biennia (Projected Costs) . . . . . \$ 10,830,000**  
21 -----  
22 **TOTAL . . . . . \$ 15,811,000**

23 NEW SECTION. **Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 **Game farm renovation (96-2-015)**

25 **Appropriation:**  
26 **Wildlife Acct--State . . . . . \$ 700,000**  
27 **Prior Biennia (Expenditures) . . . . . \$ 1,125,000**  
28 **Future Biennia (Projected Costs) . . . . . \$ 600,000**  
29 -----  
30 **TOTAL . . . . . \$ 2,425,000**

31 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
32 **Minter Creek Hatchery phase 2 (96-2-019)**

33 Funding from this appropriation shall not be used to construct  
34 agency residential structures at the hatchery.

35 **Reappropriation:**  
36 **St Bldg Constr Acct--State . . . . . \$ 10,000**  
37 **Appropriation:**  
38 **St Bldg Constr Acct--State . . . . . \$ 800,000**  
39 **Prior Biennia (Expenditures) . . . . . \$ 4,329,000**  
40 **Future Biennia (Projected Costs) . . . . . \$ 200,000**  
41 -----  
42 **TOTAL . . . . . \$ 5,339,000**

43 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 State-wide fencing renovation and construction (96-2-020)

2 Appropriation:

3	General Fund--Federal . . . . .	\$	750,000
4	Prior Biennia (Expenditures) . . . . .	\$	1,875,000
5	Future Biennia (Projected Costs) . . . . .	\$	2,650,000
6			-----
7	TOTAL . . . . .	\$	5,300,000

8 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Clam and oyster beach enhancement (96-2-021)

10 Appropriation:

11	Aquatic Lands Acct--State . . . . .	\$	500,000
12	General Fund--Federal . . . . .	\$	400,000
13			-----
14	Subtotal Appropriation . . . . .	\$	900,000
15	Prior Biennia (Expenditures) . . . . .	\$	2,716,201
16	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
17			-----
18	TOTAL . . . . .	\$	5,616,201

19 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Mitigation projects (96-2-025)

21 Reappropriation:

22	Special Wildlife Acct--Private/Local . . . . .	\$	871,000
----	--	----	---------

23 Appropriation:

24	Special Wildlife Acct--State . . . . .	\$	50,000
25	General Fund--Federal . . . . .	\$	6,000,000
26	General Fund--Private/Local . . . . .	\$	5,000,000
27			-----

28	Subtotal Appropriation . . . . .	\$	11,050,000
29	Prior Biennia (Expenditures) . . . . .	\$	54,000
30	Future Biennia (Projected Costs) . . . . .	\$	64,250,000
31			-----
32	TOTAL . . . . .	\$	76,225,000

33 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE

34 Water access and development (96-2-027)

35 Reappropriation:

36	ORA--State . . . . .	\$	1,170,000
----	----------------------	----	-----------

37	Prior Biennia (Expenditures) . . . . .	\$	694,600
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----

40	TOTAL . . . . .	\$	1,864,600
----	-----------------	----	-----------

41 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

42 Recreational fish enhancement (96-2-028)

43 Reappropriation:

44	Rec Fisheries Enh Acct--State . . . . .	\$	150,000
----	---	----	---------

1	<b>Appropriation:</b>	
2	<b>Rec Fisheries Enh Acct--State . . . . .</b>	<b>\$ 1,000,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$ 150,000
4	Future Biennia (Projected Costs) . . . . .	\$ 8,000,000
5		-----
6	<b>TOTAL . . . . .</b>	<b>\$ 9,300,000</b>

7       NEW SECTION.   **Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8       **Migratory waterfowl habitat and acquisition and development (96-2-**  
9       **024)**

10	<b>Appropriation:</b>	
11	<b>Wildlife Acct--State . . . . .</b>	<b>\$ 500,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$ 1,299,335
13	Future Biennia (Projected Costs) . . . . .	\$ 2,000,000
14		-----
15	<b>TOTAL . . . . .</b>	<b>\$ 3,799,335</b>

16       NEW SECTION.   **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
17       **Habitat restoration (96-2-023)**

18       The appropriation in this section is provided solely for habitat  
19       restoration accomplished by the jobs and the environment program and  
20       shall not be used to acquire additional lands.

21	<b>Appropriation:</b>	
22	<b>Wildlife Acct--State . . . . .</b>	<b>\$ 1,350,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$ 1,503,804
24	Future Biennia (Projected Costs) . . . . .	\$ 8,000,000
25		-----
26	<b>TOTAL . . . . .</b>	<b>\$ 10,853,804</b>

27       NEW SECTION.   **Sec. 362. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28       **Emergency repairs--Recreation sites (96-1-001)**

29	<b>Appropriation:</b>	
30	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 120,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$ 100,000
32	Future Biennia (Projected Costs) . . . . .	\$ 480,000
33		-----
34	<b>TOTAL . . . . .</b>	<b>\$ 700,000</b>

35       NEW SECTION.   **Sec. 363. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
36       **Recreation health and safety improvements (96-1-003)**

37	<b>Appropriation:</b>	
38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 300,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$ 300,000
40	Future Biennia (Projected Costs) . . . . .	\$ 1,200,000
41		-----
42	<b>TOTAL . . . . .</b>	<b>\$ 1,800,000</b>



1  
2 TOTAL . . . . . \$ 414,000

3 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES  
4 Hazardous waste cleanup (96-1-114)

5 Appropriation:  
6 For Dev Acct--State . . . . . \$ 100,000  
7 Res Mgmt Cost Acct--State . . . . . \$ 200,000  
8 -----  
9 Subtotal Appropriation . . . \$ 300,000  
10 Prior Biennia (Expenditures) . . . . \$ 450,000  
11 Future Biennia (Projected Costs) . . . \$ 1,200,000  
12 -----  
13 TOTAL . . . . . \$ 1,950,000

14 NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES  
15 Irrigation repairs and replacements (96-1-115)

16 Appropriation:  
17 Res Mgmt Cost Acct--State . . . . . \$ 235,000  
18 Prior Biennia (Expenditures) . . . . \$ 730,000  
19 Future Biennia (Projected Costs) . . . \$ 2,375,000  
20 -----  
21 TOTAL . . . . . \$ 3,340,000

22 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES  
23 Repair, maintenance, and tenant improvements on state trust lease  
24 properties (96-1-117)

25 Appropriation:  
26 Res Mgmt Cost Acct--State . . . . . \$ 600,000  
27 Prior Biennia (Expenditures) . . . . \$ 862,000  
28 Future Biennia (Projected Costs) . . . \$ 2,700,000  
29 -----  
30 TOTAL . . . . . \$ 4,162,000

31 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES  
32 Communication site repair (96-1-119)

33 Appropriation:  
34 For Dev Acct--State . . . . . \$ 25,000  
35 Res Mgmt Cost Acct--State . . . . . \$ 25,000  
36 -----  
37 Subtotal Appropriation . . . \$ 50,000  
38 Prior Biennia (Expenditures) . . . . \$ 300,000  
39 Future Biennia (Projected Costs) . . . \$ 700,000  
40 -----  
41 TOTAL . . . . . \$ 1,050,000

42 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	<b>Road and bridge construction (96-2-001)</b>		
2	<b>Appropriation:</b>		
3	For Dev Acct--State . . . . .	\$	241,750
4	Res Mgmt Cost Acct--State . . . . .	\$	678,450
5			-----
6	Subtotal Appropriation . . . . .	\$	920,200
7	Prior Biennia (Expenditures) . . . . .	\$	1,655,500
8	Future Biennia (Projected Costs) . . . . .	\$	3,835,000
9			-----
10	TOTAL . . . . .	\$	6,410,700

11 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 **Region administrative facilities expansion (96-2-002)**

13	<b>Appropriation:</b>		
14	For Dev Acct--State . . . . .	\$	294,488
15	Res Mgmt Cost Acct--State . . . . .	\$	390,584
16	General Fund--Federal . . . . .	\$	400,000
17			-----
18	Subtotal Appropriation . . . . .	\$	1,085,072
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	5,890,400
21			-----
22	TOTAL . . . . .	\$	6,975,472

23 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 **Minor works: Program (96-2-004)**

25 The appropriation in this section is subject to the following  
 26 conditions and limitations:

27 The appropriation shall support the detailed list of projects  
 28 maintained by the office of financial management.

29	<b>Appropriation:</b>		
30	For Dev Acct--State . . . . .	\$	152,900
31	Res Mgmt Cost Acct--State . . . . .	\$	574,800
32			-----
33	Subtotal Appropriation . . . . .	\$	727,700
34	Prior Biennia (Expenditures) . . . . .	\$	99,500
35	Future Biennia (Projected Costs) . . . . .	\$	4,110,800
36			-----
37	TOTAL . . . . .	\$	4,938,000

38 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

39 **Land bank program to enhance trust land holdings (96-2-005)**

40	<b>Appropriation:</b>		
41	Res Mgmt Cost Acct--State . . . . .	\$	15,000,000
42	Prior Biennia (Expenditures) . . . . .	\$	19,698,000
43	Future Biennia (Projected Costs) . . . . .	\$	60,000,000
44			-----
45	TOTAL . . . . .	\$	94,698,000

1 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Right of way acquisition (96-2-006)**

3 **Appropriation:**

4 For Dev Acct--State . . . . . \$ 500,000  
5 Res Mgmt Cost Acct--State . . . . . \$ 500,000

6 -----  
7 Subtotal Appropriation . . . \$ 1,000,000

8 Prior Biennia (Expenditures) . . . . . \$ 1,498,000

9 Future Biennia (Projected Costs) . . . \$ 4,400,000

10 -----  
11 TOTAL . . . . . \$ 6,898,000

12 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 **Irrigation development (96-2-007)**

14 **Appropriation:**

15 Res Mgmt Cost Acct--State . . . . . \$ 400,000

16 Prior Biennia (Expenditures) . . . . . \$ 336,000

17 Future Biennia (Projected Costs) . . . \$ 4,000,000

18 -----  
19 TOTAL . . . . . \$ 4,736,000

20 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Communication site construction--Various (96-2-008)**

22 **Appropriation:**

23 For Dev Acct--State . . . . . \$ 460,000

24 Prior Biennia (Expenditures) . . . . . \$ 0

25 Future Biennia (Projected Costs) . . . \$ 1,310,000

26 -----  
27 TOTAL . . . . . \$ 1,770,000

28 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 **Mineral resource testing (96-2-009)**

30 **Reappropriation:**

31 For Dev Acct--State . . . . . \$ 10,000

32 Res Mgmt Cost Acct--State . . . . . \$ 10,000

33 -----  
34 Subtotal Reappropriation . . . \$ 20,000

35 Prior Biennia (Expenditures) . . . . . \$ 0

36 Future Biennia (Projected Costs) . . . \$ 80,000

37 -----  
38 TOTAL . . . . . \$ 100,000

39 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**

40 **Commercial development: Local improvement districts (96-2-010)**

41 **Appropriation:**

42 Res Mgmt Cost Acct--State . . . . . \$ 470,000

43 Prior Biennia (Expenditures) . . . . . \$ 860,000

1	Future Biennia (Projected Costs) . . . \$	2,420,000
2		-----
3	TOTAL . . . . . \$	3,750,000

4 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 **Aquatic lands enhancement grants (96-2-012)**

6	<b>Reappropriation:</b>	
7	Aquatic Lands Acct--State . . . . . \$	2,500,000
8	<b>Appropriation:</b>	
9	Aquatic Lands Acct--State . . . . . \$	3,575,000
10	Prior Biennia (Expenditures) . . . . . \$	276,000
11	Future Biennia (Projected Costs) . . . \$	12,000,000
12		-----
13	TOTAL . . . . . \$	18,351,000

14 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
15 **Natural resources real property replacement account (96-2-013)**

16	<b>Appropriation:</b>	
17	Nat Res Prop Repl Acct--State . . . . . \$	25,000,000
18	Prior Biennia (Expenditures) . . . . . \$	30,826,750
19	Future Biennia (Projected Costs) . . . \$	0
20		-----
21	TOTAL . . . . . \$	55,826,750

22 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 **Seattle waterfront phase 2 development (96-2-014)**

24	<b>Reappropriation:</b>	
25	ORA--State . . . . . \$	1,562,835
26	Prior Biennia (Expenditures) . . . . . \$	84,765
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL . . . . . \$	1,647,600

30 (End of part)

PART 4  
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE PATROL  
To construct a new crime laboratory in Tacoma (92-2-003)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	172,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	172,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.    **Sec. 501.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (85-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	335,780
Prior Biennia (Expenditures) . . . . \$	656,119
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	991,899

NEW SECTION.    **Sec. 502.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (87-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,473,203
Prior Biennia (Expenditures) . . . . \$	2,193,257
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	3,666,460

NEW SECTION.    **Sec. 503.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,573,705
Prior Biennia (Expenditures) . . . . \$	24,362,530
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	25,936,235

NEW SECTION.    **Sec. 504.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-002)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,730,000
Prior Biennia (Expenditures) . . . . \$	17,521,803
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	19,251,803

NEW SECTION.    **Sec. 505.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-003)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	4,211,005
---	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	41,637,585
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	45,848,590

5 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (91-2-001)**

7 **Reappropriation:**

8	Common School Reimb Constr Acct--		
9	State . . . . .	\$	5,443,735
10	Common School Constr Fund--State . . . . .	\$	6,115,606
11			-----
12	Subtotal Reappropriation . . . . .	\$	11,559,341
13	Prior Biennia (Expenditures) . . . . .	\$	78,816,301
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	90,375,642

17 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

18 **Public school building construction (94-2-001)**

19 **Reappropriation:**

20	Common School Constr Fund--State . . . . .	\$	82,250,900
21	St Bldg Constr Acct--State . . . . .	\$	11,770,000
22			-----
23	Subtotal Reappropriation . . . . .	\$	94,020,900
24	Prior Biennia (Expenditures) . . . . .	\$	60,102,660
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	154,123,560

28 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

29 **Clover Park School District transportation facilities (96-1-101)**

30 The appropriation in this section is provided for design of a  
31 renovation project for a transportation-maintenance complex as  
32 described in the memorandum of understanding between the Clover Park  
33 technical college and the Clover Park school district. Future state  
34 appropriations for this project shall be matched by an equal amount  
35 from local funds.

36 **Appropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	300,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	7,200,000
40			-----
41	TOTAL . . . . .	\$	7,500,000

42 NEW SECTION. **Sec. 509. FOR THE STATE BOARD OF EDUCATION**

43 **Public school building construction (96-2-001)**

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (1) Not more than \$155,000,000 from this appropriation may be  
4 obligated in fiscal year 1996 for school district project design and  
5 construction.

6 (2) A maximum of \$630,000 may be expended for three full-time  
7 equivalent field staff with construction and architectural experience  
8 to assist in evaluation project requests and reviewing information  
9 reported by school districts and certifying the building condition data  
10 submitted by school districts.

11 (3) \$250,000 of the appropriation in this section may be expended  
12 for the office of the superintendent of public instruction and the  
13 office of financial management to jointly contract with qualified  
14 specially trained teams to conduct a value engineering and a  
15 constructability review on at least five pilot school facility  
16 construction projects. The purpose of the pilot program is to  
17 determine the potential advantages and savings of value engineering and  
18 constructability review processes on school facility construction. The  
19 pilot projects shall be wholly paid from this appropriation without a  
20 requirement for local matching, and project sites shall be selected  
21 jointly by the superintendent of public instruction and the office of  
22 financial management on the basis of size, geographical area, and grade  
23 level. The results of the pilot program and recommendations on the use  
24 of value engineering and constructability reviews and how the current  
25 value engineering process can be improved shall be reported to the  
26 state board of education and the legislature by January 1997.

27 **Appropriation:**

28	Common School Constr Fund--State . . . \$	175,600,000
29	St Bldg Constr Acct--State . . . . . \$	162,000,000
30		-----
31	Subtotal Appropriation . . . \$	337,000,000
32	Prior Biennia (Expenditures) . . . . . \$	0
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL . . . . . \$	337,600,000

36 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION**

38 **School facilities staff:** To fund the direct costs of state  
39 administration of school construction funding (96-2-001)

40 The appropriation in this subsection is subject to the following  
41 conditions and limitations: Up to \$100,000 of the common school  
42 construction fund appropriation is provided to complete the facility  
43 condition management database begun in the 1993-95 biennium.

44 **Appropriation:**

45	Common School Constr Fund--State . . . \$	1,361,000
46	Prior Biennia (Expenditures) . . . . . \$	0
47	Future Biennia (Projected Costs) . . . \$	5,444,000
48		-----
49	TOTAL . . . . . \$	6,805,000

50 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**

1 **Old Main: Seismic stabilization (96-1-001)**

2 **Appropriation:**

3 St Bldg Constr Acct--State . . . . . \$ 850,000  
4 Prior Biennia (Expenditures) . . . . . \$ 0  
5 Future Biennia (Projected Costs) . . . \$ 0  
6 -----  
7 TOTAL . . . . . \$ 850,000

8 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE BLIND**

9 **Minor works: Preservation (96-1-002)**

10 **Appropriation:**

11 St Bldg Constr Acct--State . . . . . \$ 400,000  
12 Prior Biennia (Expenditures) . . . . . \$ 0  
13 Future Biennia (Projected Costs) . . . \$ 2,340,000  
14 -----  
15 TOTAL . . . . . \$ 2,740,000

16 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF**

17 **Minor works: Preservation (96-1-001)**

18 **Appropriation:**

19 St Bldg Constr Acct--State . . . . . \$ 570,000  
20 Prior Biennia (Expenditures) . . . . . \$ 0  
21 Future Biennia (Projected Costs) . . . \$ 2,925,000  
22 -----  
23 TOTAL . . . . . \$ 3,495,000

24 NEW SECTION. **Sec. 514. FOR THE STATE SCHOOL FOR THE DEAF**

25 **MacDonald and Deer Halls: Elevators (96-2-002)**

26 **Appropriation:**

27 St Bldg Constr Acct--State . . . . . \$ 550,000  
28 Prior Biennia (Expenditures) . . . . . \$ 0  
29 Future Biennia (Projected Costs) . . . \$ 0  
30 -----  
31 TOTAL . . . . . \$ 550,000

32 NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

33 **Power plant boiler (88-2-022)**

34 The reappropriation in this section is subject to the review and  
35 allotment procedures under section 813 of this act.

36 **Reappropriation:**

37 St Bldg Constr Acct--State . . . . . \$ 6,400,000  
38 Prior Biennia (Expenditures) . . . . . \$ 9,805,653  
39 Future Biennia (Projected Costs) . . . \$ 0  
40 -----  
41 TOTAL . . . . . \$ 16,205,653

1        NEW SECTION.    **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

2        **Power generation, chiller, data communications, electrical**  
3 **distribution (90-2-001)**

4            **Reappropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,175,700</b>
6	Prior Biennia (Expenditures) . . . . .	\$	3,703,053
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,878,753</b>

10        NEW SECTION.    **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

11        **Chemistry Building: Construction (90-2-011)**

12        The reappropriation in this section is subject to the review and  
13 allotment procedures under section 813 of this act.

14            **Reappropriation:**

15	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>200,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	38,952,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>39,152,000</b>

20        NEW SECTION.    **Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

21        **Electrical Engineering and Computer Sciences Engineering Building:**  
22 **Construction (90-2-013)**

23        The reappropriation in this section is subject to the review and  
24 allotment procedures under section 813 of this act.

25            **Reappropriation:**

26	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>80,000,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	14,869,028
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>94,869,028</b>

31        NEW SECTION.    **Sec. 519. FOR THE UNIVERSITY OF WASHINGTON**

32        **Physics/Astronomy building construction (90-2-009)**

33            **Reappropriation:**

34	<b>H Ed Reimb Constr Acct . . . . .</b>	<b>\$</b>	<b>2,200,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	71,364,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>73,564,000</b>

39        NEW SECTION.    **Sec. 520. FOR THE UNIVERSITY OF WASHINGTON**

40        **Old Physics Hall: Design and construction (92-2-008)**

41        The reappropriation in this section is subject to the review and  
42 allotment procedures under section 813 of this act.

1	<b>Reappropriation:</b>	
2	UW Bldg Acct--State . . . . .	\$ 1,650,000
3	St Bldg Constr Acct--State . . . . .	\$ 32,544,400
4		-----
5	Subtotal Reappropriation . . . . .	\$ 34,194,400
6	Prior Biennia (Expenditures) . . . . .	\$ 912,600
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 35,107,000

10 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

11 **Ocean and Fishery Sciences II: Predesign (92-2-027)**

12 The reappropriation in this section is subject to the review and  
 13 allotment procedures under section 813 of this act.

14	<b>Reappropriation:</b>	
15	St Bldg Constr Acct--State . . . . .	\$ 1,065,300
16	Prior Biennia (Expenditures) . . . . .	\$ 784,700
17	Future Biennia (Projected Costs) . . . . .	\$ 0
18		-----
19	TOTAL . . . . .	\$ 1,850,000

20 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

21 **Harborview Medical Center research (94-2-013)**

22	<b>Appropriation:</b>	
23	Health Services Acct--State . . . . .	\$ 23,400,000
24	Prior Biennia (Expenditures) . . . . .	\$ 520,000
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26		-----
27	TOTAL . . . . .	\$ 23,920,000

28 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

29 **Parrington Hall: Exterior and seismic repair (92-3-018)**

30 The reappropriation in this section is subject to the review and  
 31 allotment procedures under section 813 of this act.

32	<b>Reappropriation:</b>	
33	UW Bldg Acct--State . . . . .	\$ 5,008,499
34	Prior Biennia (Expenditures) . . . . .	\$ 264,001
35	Future Biennia (Projected Costs) . . . . .	\$ 0
36		-----
37	TOTAL . . . . .	\$ 5,272,500

38 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

39 **Henry Gallery: Addition (93-2-001)**

40 The appropriation in this section is subject to the following  
 41 conditions and limitations:

42 (1) The reappropriation in this section is subject to the review  
 43 and allotment procedures under section 813 of this act.

1 (2) The reappropriation in this section shall be matched by at  
2 least \$4,050,000 in cash provided from nonstate sources.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	7,504,300
5	Prior Biennia (Expenditures) . . . . .	\$	811,700
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	8,316,000

9 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

10 **Burke Museum:** To study the museum's space needs, long-term  
11 physical facilities needs, and options for future expansion (93-2-002)  
12 and for exhibit renovation (94-1-002)

13 \$1,846,500 of the reappropriation in this section is for the  
14 exhibit renovation and shall be matched by at least \$615,000 from other  
15 sources for the same purpose.

16 **Reappropriation:**

17	St Bldg Constr Acct--State . . . . .	\$	2,031,000
18	Prior Biennia (Expenditures) . . . . .	\$	369,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,400,000

22 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

23 **Business Administration: Expansion (93-2-006)**

24 The reappropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The reappropriation in this section is subject to the review  
27 and allotment procedures under section 813 of this act.

28 (2) The reappropriation in this section shall be matched by at  
29 least \$7,500,000 in cash provided from nonstate sources.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	6,600,000
32	Prior Biennia (Expenditures) . . . . .	\$	900,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	7,500,000

36 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

37 **Minor repairs: Preservation (94-1-003)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	8,400,000
40	UW Bldg Acct--State . . . . .	\$	276,400
41			-----
42	Subtotal Reappropriation . . . . .	\$	8,676,400
43	Prior Biennia (Expenditures) . . . . .	\$	6,960,076
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	15,636,476

1 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

2 **Minor repairs (94-1-004)**

3 **Reappropriation:**

4 **UW Bldg Acct--State . . . . . \$ 6,850,000**

5 Prior Biennia (Expenditures) . . . . . \$ 5,757,630

6 Future Biennia (Projected Costs) . . . \$ 0

7 -----  
8 **TOTAL . . . . . \$ 12,607,630**

9 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

10 **Americans with Disabilities Act (94-5-001)**

11 **Reappropriation:**

12 **St Bldg Constr Acct--State . . . . . \$ 200,000**

13 Prior Biennia (Expenditures) . . . . . \$ 1,325,150

14 Future Biennia (Projected Costs) . . . \$ 0

15 -----  
16 **TOTAL . . . . . \$ 1,525,150**

17 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

18 **Utilities projects (94-1-008)**

19 **Reappropriation:**

20 **St Bldg Constr Acct--State . . . . . \$ 800,000**

21 Prior Biennia (Expenditures) . . . . . \$ 1,396,009

22 Future Biennia (Projected Costs) . . . \$ 0

23 -----  
24 **TOTAL . . . . . \$ 2,196,009**

25 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

26 **Infrastructure projects: Savings (94-1-999)**

27 Projects that are completed in accordance with section 812 of this  
28 act that have been reviewed by the office of financial management may  
29 have their remaining funds transferred to this project for the  
30 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
31 electrical system repair; (4) steam and utility distribution system  
32 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
33 conditioning repairs; and (7) emergency repairs due to natural  
34 disasters or accidents.

35 A report of any transfer effected under this section shall be  
36 filed with the legislative fiscal committees of the senate and house of  
37 representatives by the office of financial management.

38 **Reappropriation:**

39 **St Bldg Constr Acct--State . . . . . \$ 1**

40 Prior Biennia (Expenditures) . . . . . \$ 0

41 Future Biennia (Projected Costs) . . . \$ 0

42 -----  
43 **TOTAL . . . . . \$ 1**

1           NEW SECTION.   **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

2           **Suzzallo Library renovation--Phase I design:** To design the phase  
3 I remodeling of the 1925, 1935, and 1963 building and additions to  
4 address structural, mechanical, electrical, and life safety  
5 deficiencies (94-1-015)

6           The appropriation in this section shall not be expended until the  
7 documents described in the capital project review requirements process  
8 and procedures prescribed by the office of financial management have  
9 been complied with under section 813 of this act.

10           **Appropriation:**

11	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>717,600</b>
12	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,142,275</b>
13			-----
14	Subtotal Appropriation . . . . .	\$	2,859,875
15	Prior Biennia (Expenditures) . . . . .	\$	517,750
16	Future Biennia (Projected Costs) . . . . .	\$	29,076,925
17			-----
18	TOTAL . . . . .	\$	32,454,550

19           NEW SECTION.   **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

20           **Minor repairs (94-2-005)**

21           **Reappropriation:**

22	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>5,200,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$	1,871,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	7,071,000

27           NEW SECTION.   **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

28           **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

29           The appropriation in this section is subject to the following  
30 conditions and limitations:

31           No money from this appropriation may be expended that would be  
32 inconsistent with the recommendations of the higher education  
33 coordinating board.

34           **Reappropriation:**

35	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>33,098,120</b>
----	---	-----------	-------------------

36           **Appropriation:**

37	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,700,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	17,738,913
39	Future Biennia (Projected Costs) . . . . .	\$	35,520,000
40			-----
41	TOTAL . . . . .	\$	92,057,033

42           NEW SECTION.   **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

43           **Minor safety repairs: Preservation (96-1-001)**

44           The appropriation in this section shall support the detailed list  
45 of projects maintained by the office of financial management.

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 4,000,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 16,000,000
5		-----
6	TOTAL . . . . .	\$ 20,000,000

7 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

8 **Minor works: Building renewal (96-1-002)**

9 The appropriation in this section shall support the detailed list  
10 of projects maintained by the office of financial management.

11	<b>Appropriation:</b>	
12	UW Bldg Acct--State . . . . .	\$ 6,375,000
13	St Bldg Constr Acct--State . . . . .	\$ 5,000,000
14		-----
15	Subtotal Appropriation . . . . .	\$ 11,375,000
16	Prior Biennia (Expenditures) . . . . .	\$ 0
17	Future Biennia (Projected Costs) . . . . .	\$ 53,000,000
18		-----
19	TOTAL . . . . .	\$ 64,375,000

20 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

21 **Minor works: Utility infrastructure (96-1-004)**

22 The appropriation in this section shall support the detailed list  
23 of projects maintained by the office of financial management.

24	<b>Appropriation:</b>	
25	St Bldg Constr Acct--State . . . . .	\$ 6,300,000
26	Prior Biennia (Expenditures) . . . . .	\$ 0
27	Future Biennia (Projected Costs) . . . . .	\$ 26,000,000
28		-----
29	TOTAL . . . . .	\$ 32,300,000

30 NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

31 **Health Sciences Center BB Tower Elevators--Design and**  
32 **construction:** To design and construct the addition of one elevator and  
33 upgrading of the existing elevators in the health sciences center BB-  
34 wing and tower (96-1-013)

35 The appropriation in this section is subject to the review and  
36 allotment procedures under section 813 of this act.

37	<b>Appropriation:</b>	
38	UW Bldg Acct--State . . . . .	\$ 210,700
39	St Bldg Constr Acct--State . . . . .	\$ 4,981,900
40		-----
41	Subtotal Appropriation . . . . .	\$ 5,192,600
42	Prior Biennia (Expenditures) . . . . .	\$ 117,000
43	Future Biennia (Projected Costs) . . . . .	\$ 0
44		-----
45	TOTAL . . . . .	\$ 5,309,600

1            NEW SECTION.    **Sec. 539.    FOR THE UNIVERSITY OF WASHINGTON**

2            **Health Sciences Center D-Wing Dent Student Lab:    Design and**  
3 **construction (96-1-016)**

4            **Appropriation:**

5	UW Bldg Acct--State . . . . .	\$	112,100
6	St Bldg Constr Acct--State . . . . .	\$	2,905,000
7			-----
8	Subtotal Appropriation . . . . .	\$	3,017,100
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	3,017,100

13           NEW SECTION.    **Sec. 540.    FOR THE UNIVERSITY OF WASHINGTON**

14           **Hogness/Health Sciences Center Lobby:    Americans with Disabilities**  
15 **Act improvements (96-1-022)**

16           **Appropriation:**

17	St Bldg Constr Acct--State . . . . .	\$	1,300,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	1,300,000

22           NEW SECTION.    **Sec. 541.    FOR THE UNIVERSITY OF WASHINGTON**

23           **Ocean and Fisheries Science Buildings II & III:    Design and site**  
24 **preparation:**    To design the 125,673 gross square foot OFS II  
25 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)  
26 buildings and clear and prepare sites for future construction **(96-2-**  
27 **006)**

28           The appropriation in this section is subject to the following  
29 conditions and limitations:

30           (1) \$991,000 of the amount reappropriated in section 521 of this  
31 act for predesign of this project shall be used for design.

32           (2) The appropriation in this section is subject to the review and  
33 allotment procedures under section 813 of this act.

34           **Appropriation:**

35	UW Bldg Acct--State . . . . .	\$	1,548,150
36	St Bldg Constr Acct--State . . . . .	\$	5,932,025
37			-----
38	Subtotal Appropriation . . . . .	\$	7,480,175
39	Prior Biennia (Expenditures) . . . . .	\$	558,400
40	Future Biennia (Projected Costs) . . . . .	\$	65,758,625
41			-----
42	TOTAL . . . . .	\$	73,797,200

43           NEW SECTION.    **Sec. 542.    FOR THE UNIVERSITY OF WASHINGTON**

44           **West Electrical Power Station:**    To design and construct the  
45 installation of three new transformers, switch gear facilities, and  
46 primary distribution feeders at the west receiving station **(96-2-011)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Appropriation:**

6	UW Bldg Acct--State . . . . .	\$	204,000
7	St Bldg Constr Acct--State . . . . .	\$	6,600,000
8			-----
9	Subtotal Appropriation . . . . .	\$	6,804,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	6,804,000

14 NEW SECTION. **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

15 **Power Plant Boiler #7--Design and construction:** To design and  
16 construct an addition to the south end of the Power Plant to house a  
17 new Boiler #7 (96-2-020)

18 The appropriation in this section is subject to the review and  
19 allotment procedures under section 813 of this act.

20 **Appropriation:**

21	UW Bldg Acct--State . . . . .	\$	288,703
22	St Bldg Constr Acct--State . . . . .	\$	9,623,297
23			-----
24	Subtotal Appropriation . . . . .	\$	9,912,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	9,912,000

29 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

30 **Southwest Campus utilities phase I--Design and construction:** To  
31 design and construct the extension of utilities to serve the southwest  
32 campus development (96-2-027)

33 The appropriation in this section is subject to the review and  
34 allotment procedures under section 813 of this act.

35 **Appropriation:**

36	UW Bldg Acct--State . . . . .	\$	285,600
37	St Bldg Constr Acct--State . . . . .	\$	9,023,900
38			-----
39	Subtotal Appropriation . . . . .	\$	9,309,500
40	Prior Biennia (Expenditures) . . . . .	\$	152,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	9,461,500

44 NEW SECTION. **Sec. 545. FOR THE UNIVERSITY OF WASHINGTON**

45 **Law School Building--Design and development:** To design a new law  
46 school and law library facility

1 In addition to any state appropriation for this project, at least  
 2 one-third of the cost of this project, including the costs of design,  
 3 construction and consulting services, shall be derived from private  
 4 matching funds. The appropriation in this section shall not be  
 5 expended on design documents until the University of Washington has  
 6 secured \$10,000,000 in private matching funds. Such funds, in the form  
 7 of cash or written pledges, must be secured by no later than July 1,  
 8 1997. In the event \$10,000,000 is not secured by that date, the  
 9 appropriation in this section shall be null and void.

10 The appropriation in this section is subject to the review and  
 11 allotment procedures under section 813 of this act.

12 **Appropriation:**

13	UW Bldg Acct--State . . . . .	\$	1,140,000
14	Prior Biennia (Expenditures) . . . . .	\$	128,000
15	Future Biennia (Projected Costs) . . . . .	\$	33,860,000
16			-----
17	TOTAL . . . . .	\$	35,128,000

18 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**

19 **Social Work third floor addition--Design and construction:** To  
 20 design and construct a 12,000 gross square foot partial third floor  
 21 addition to the Social Work and Speech and Hearing Sciences Building  
 22 **(96-2-010)**

23 **Appropriation:**

24	UW Bldg Acct--State . . . . .	\$	126,400
25	St Bldg Constr Acct--State . . . . .	\$	2,789,200
26			-----
27	Subtotal Appropriation . . . . .	\$	2,915,600
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	2,915,600

32 NEW SECTION. **Sec. 547.** It is the intention of the legislature  
 33 that the state dispose of its interest in the Wellington Hills property  
 34 for consideration at fair market value and that the net proceeds of the  
 35 sale be deposited into the state building construction account in the  
 36 state treasury.

37 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

38 **Branch campus acquisition (90-5-002)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	42,000
41	Prior Biennia (Expenditures) . . . . .	\$	735,424
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	777,424

1           NEW SECTION.   **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

2           **Hazardous, pathological, and radioactive waste handling**  
3 **facilities:** To provide centralized facilities to prepare, package, and  
4 ship biomedical, pathological, hazardous, low-level, and nonradioactive  
5 waste (92-1-019)

6           **Reappropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	991,640
8	Prior Biennia (Expenditures) . . . . .	\$	197,714
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1,189,354

12           NEW SECTION.   **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

13           **Todd Hall renovation:** To renovate the entire building, including  
14 upgrading electrical and other building-wide systems, modernizing and  
15 refurbishing of classrooms and offices (92-1-021)

16           The reappropriation in this section is subject to the review and  
17 allotment procedures under section 813 of this act.

18           **Reappropriation:**

19	WSU Bldg Acct--State . . . . .	\$	3,478,000
20	St Bldg Constr Acct--State . . . . .	\$	2,626,444
21			-----
22	Subtotal Reappropriation . . . . .	\$	6,104,444
23	Prior Biennia (Expenditures) . . . . .	\$	8,577,065
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	14,681,509

27           NEW SECTION.   **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

28           **Veterinary Teaching Hospital--Construction:** To construct, equip,  
29 and furnish a new teaching hospital for the department of veterinary  
30 medicine and surgery (92-2-013)

31           The reappropriation in this section is subject to the review and  
32 allotment procedures under section 813 of this act.

33           **Reappropriation:**

34	H Ed Reimb Constr Acct--State . . . . .	\$	10,214,399
35	St Bldg Constr Acct--State . . . . .	\$	2,200,000
36			-----
37	Subtotal Reappropriation . . . . .	\$	12,414,399
38	Prior Biennia (Expenditures) . . . . .	\$	19,643,672
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	32,058,071

42           NEW SECTION.   **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

43           **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall  
44 Annex to meet fire, safety, and handicap access code requirements and  
45 to make changes in functional use of space (92-2-023)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	12,212,322
5	Prior Biennia (Expenditures) . . . . .	\$	908,367
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	13,120,689

9 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

10 **Student services addition:** To design and construct a building for  
11 consolidated student service functions (92-2-027)

12 The reappropriation in this section is subject to the review and  
13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	10,173,300
16	Prior Biennia (Expenditures) . . . . .	\$	4,826,700
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	15,000,000

20 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

21 **Records and maintenance materials:** To construct a storage  
22 structure for inactive records, physical plant storage, and recycling  
23 storage (92-2-028)

24 **Reappropriation:**

25	WSU Bldg Acct--State . . . . .	\$	1,250,000
26	Prior Biennia (Expenditures) . . . . .	\$	395,826
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,645,826

30 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

31 **Minor capital renewal (94-1-004)**

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	2,784,260
34	Prior Biennia (Expenditures) . . . . .	\$	3,215,740
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	6,000,000

38 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

39 **Bohler Gym renovation--Design:** To design the renovation of the  
40 existing Bohler Gym (94-1-010)

41 The appropriation in this section is subject to the review and  
42 allotment procedures under section 813 of this act.

43 **Appropriation:**

1	WSU Bldg Acct--State . . . . .	\$	391,500
2	St Bldg Constr Acct--State . . . . .	\$	1,496,600
3			-----
4	Subtotal Appropriation . . . . .	\$	1,888,100
5	Prior Biennia (Expenditures) . . . . .	\$	49,000
6	Future Biennia (Projected Costs) . . . . .	\$	14,462,500
7			-----
8	TOTAL . . . . .	\$	16,399,600

9 NEW SECTION. Sec. 557. FOR WASHINGTON STATE UNIVERSITY

10 **Prosser: Septic system (94-1-500)**

11 **Reappropriation:**

12	WSU Bldg Acct--State . . . . .	\$	757,192
13	Prior Biennia (Expenditures) . . . . .	\$	492,808
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,250,000

17 NEW SECTION. Sec. 558. FOR WASHINGTON STATE UNIVERSITY

18 **Infrastructure savings (94-1-999)**

19 Projects that are completed in accordance with section 812 of this  
20 act that have been reviewed by the office of financial management may  
21 have their remaining funds transferred to this project for the  
22 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
23 electrical system repair; (4) steam and utility distribution system  
24 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
25 conditioning repairs; and (7) emergency repairs due to natural  
26 disasters or accidents.

27 A report of any transfer effected under this section shall be  
28 filed with the legislative fiscal committees of the senate and house of  
29 representatives by the office of financial management.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	1
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1

36 NEW SECTION. Sec. 559. FOR WASHINGTON STATE UNIVERSITY

37 **Minor works (94-2-001)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	1,192,401
40	Prior Biennia (Expenditures) . . . . .	\$	1,807,599
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	3,000,000

44 NEW SECTION. Sec. 560. FOR WASHINGTON STATE UNIVERSITY

1	<b>Minor capital improvements (94-2-002)</b>		
2	<b>Reappropriation:</b>		
3	WSU Bldg Acct--State . . . . .	\$	2,430,690
4	Prior Biennia (Expenditures) . . . . .	\$	3,569,310
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	6,000,000

8       NEW SECTION.   **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

9       **Hazardous waste facilities (94-2-006)**

10       The appropriation in this section is subject to the review and  
11 allotment procedures under section 813 of this act.

12	<b>Appropriation:</b>		
13	WSU Bldg Acct--State . . . . .	\$	1,500,000
14	Prior Biennia (Expenditures) . . . . .	\$	211,000
15	Future Biennia (Projected Costs) . . . . .	\$	12,037,774
16			-----
17	TOTAL . . . . .	\$	13,748,774

18       NEW SECTION.   **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

19       **Pathological and biomedical incinerator: Design and construction**  
20 **(94-2-012)**

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	3,443,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,443,000

27       NEW SECTION.   **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

28       **Communication infrastructure renewal (94-2-013)**

29       The appropriation in this section is subject to the review and  
30 allotment procedures under section 813 of this act.

31	<b>Reappropriation:</b>		
32	WSU Bldg Constr Acct--State . . . . .	\$	5,000,000
33	St Bldg Constr Acct--State . . . . .	\$	4,203,432
34			-----
35	Subtotal Reappropriation . . . . .	\$	9,203,432
36	<b>Appropriation:</b>		
37	WSU Bldg Acct--State . . . . .	\$	4,159,625
38	Prior Biennia (Expenditures) . . . . .	\$	12,796,568
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	26,159,625

42       NEW SECTION.   **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

1           **Engineering Teaching and Research Laboratory Building:**  
 2 **Construction (94-2-014)**

3           The appropriation in this section is subject to the review and  
 4 allotment procedures under section 813 of this act.

5	<b>Reappropriation:</b>	
6	WSU Bldg Acct--State . . . . .	\$           226,379
7	<b>Appropriation:</b>	
8	General Fund--Federal . . . . .	\$           8,000,000
9	St Bldg Constr Acct--State . . . . .	\$          17,140,300
10		-----
11	Subtotal Appropriation . . . . .	\$          25,140,300
12	Prior Biennia (Expenditures) . . . . .	\$          1,143,621
13	Future Biennia (Projected Costs) . . . . .	\$                   0
14		-----
15	TOTAL . . . . .	\$          26,510,300

16           **NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

17           **Chemical waste collection facilities: Design and construction**  
 18 **(94-2-016)**

19	<b>Reappropriation:</b>	
20	WSU Bldg Acct--State . . . . .	\$          2,084,274
21	<b>Appropriation:</b>	
22	WSU Bldg Acct--State . . . . .	\$          1,000,000
23	Prior Biennia (Expenditures) . . . . .	\$          252,726
24	Future Biennia (Projected Costs) . . . . .	\$                   0
25		-----
26	TOTAL . . . . .	\$          3,337,000

27           **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

28           **Bohler Gym Addition--Design and construction:** To construct a  
 29 45,800 gross square foot addition to Bohler Gym **(94-2-017)**

30           The appropriation in this section is subject to the review and  
 31 allotment procedures under section 813 of this act.

32	<b>Reappropriation:</b>	
33	St Bldg Constr Acct--State . . . . .	\$          477,000
34	<b>Appropriation:</b>	
35	WSU Bldg Acct--State . . . . .	\$          399,800
36	St Bldg Constr Acct--State . . . . .	\$          8,960,400
37		-----
38	Subtotal Appropriation . . . . .	\$          9,360,200
39	Prior Biennia (Expenditures) . . . . .	\$          517,000
40	Future Biennia (Projected Costs) . . . . .	\$                   0
41		-----
42	TOTAL . . . . .	\$          10,354,200

43           **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

44           **Animal Science Laboratory Building--Design and Construction:** To  
 45 construct a 20,200 gross square foot animal science lab **(94-4-018)**

1 The appropriation in this section is subject to the review and  
 2 allotment procedures under section 813 of this act.

3 **Reappropriation:**  
 4 WSU Bldg Acct--State . . . . . \$ 143,532

5 **Appropriation:**  
 6 St Bldg Constr Acct--State . . . . . \$ 6,587,300

7 Prior Biennia (Expenditures) . . . . . \$ 451,468  
 8 Future Biennia (Projected Costs) . . . \$ 0  
 9 -----  
 10 TOTAL . . . . . \$ 7,182,300

11 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

12 **Intercollegiate Center for Nursing Education:** To construct and  
 13 equip a new nursing education facility in Yakima (94-2-024)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for a new  
 17 nursing facility to be located on or adjacent to the Yakima Valley  
 18 Community College unless the higher education coordinating board makes  
 19 a finding that the location is not programmatically or financially  
 20 feasible. The siting of the facility at a different location must be  
 21 approved by the higher education coordinating board.

22 (2) The facility shall be equipped with a digital link to the  
 23 Washington higher education telecommunications system (WHETS).

24 **Reappropriation:**  
 25 St Bldg Constr Acct--State . . . . . \$ 2,525,202

26 Prior Biennia (Expenditures) . . . . . \$ 974,798  
 27 Future Biennia (Projected Costs) . . . \$ 0  
 28 -----  
 29 TOTAL . . . . . \$ 3,500,000

30 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

31 **Washington State University--Vancouver:** New campus construction  
 32 (94-2-902)

33 The appropriations in this section are subject to the review and  
 34 allotment procedures under sections 813 and 815 of this act.

35 **Reappropriation:**  
 36 St Bldg Constr Acct--State . . . . . \$ 23,580,000

37 **Appropriation:**  
 38 St Bldg Constr Acct--State . . . . . \$ 9,066,000

39 Prior Biennia (Expenditures) . . . . . \$ 10,994,362  
 40 Future Biennia (Projected Costs) . . . \$ 35,000,000  
 41 -----  
 42 TOTAL . . . . . \$ 78,640,362

43 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

44 **Puyallup: Greenhouse replacements (94-2-027)**

45 **Reappropriation:**  
 46 St Bldg Constr Acct--State . . . . . \$ 2,126,945

1	Prior Biennia (Expenditures) . . . . .	\$	114,055
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,241,000

5        **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**  
6        **Washington State University Tri-Cities: Consolidated Information**  
7        **Center (94-2-905)**

8        The appropriation in this section is subject to the review and  
9        allotment procedures under section 813 of this act.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	730,500
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	9,709,000
14	General Fund--Federal . . . . .	\$	7,500,000
15			-----
16	Subtotal Appropriation . . . . .	\$	17,209,000
17	Prior Biennia (Expenditures) . . . . .	\$	679,500
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	18,619,000

21        **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**  
22        **Minor works: Preservation (96-1-004)**

23        The appropriation in this section shall support the detailed list  
24        of projects maintained by the office of financial management.

25	<b>Appropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	5,250,000
27	WSU Bldg Acct--State . . . . .	\$	750,000
28			-----
29	Subtotal Appropriation . . . . .	\$	6,000,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	33,942,000
32			-----
33	TOTAL . . . . .	\$	39,942,000

34        **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**  
35        **Minor works: Safety and environmental (96-2-001)**

36        The appropriation in this section shall support the detailed list  
37        of projects maintained by the office of financial management.

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	3,000,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	17,500,000
42			-----
43	TOTAL . . . . .	\$	20,500,000

44        **NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

1           **Minor works: Program (96-2-002)**

2           The appropriation in this section shall support the detailed list  
3 of projects maintained by the office of financial management.

4           **Appropriation:**

5	WSU Bldg Acct--State . . . . .	\$	6,000,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	41,016,000
8			-----
9	TOTAL . . . . .	\$	47,016,000

10          **NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

11          **Plant growth--Wheat Research Center: Construction (96-2-047)**

12          The appropriations in this section are subject to the review and  
13 allotment procedures under section 813 of this act and shall not be  
14 expended until the university has received the federal matching money.  
15 If federal funding is not secured by June 30, 1996, the appropriations  
16 in this section are null and void.

17          **Appropriation:**

18	General Fund--Private . . . . .	\$	1,000,000
19	General Fund--Federal . . . . .	\$	3,000,000
20	St Bldg Constr Acct--State . . . . .	\$	3,745,400
21	WSU Bldg Acct--State . . . . .	\$	254,600
22			-----
23	Subtotal Appropriation . . . . .	\$	8,000,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	8,000,000

28          **NEW SECTION. Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

29          **Intercollegiate Center for Nursing Education--Spokane, Yakima, and**  
30 **Wenatchee Washington higher education telecommunication system**  
31 **classrooms, cabling, and connection (96-2-915)**

32          **Appropriation:**

33	WSU Bldg Acct--State . . . . .	\$	1,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1,500,000

38          **NEW SECTION. Sec. 577. FOR EASTERN WASHINGTON UNIVERSITY**

39          **Sutton Hall remodel:** To complete the remodeling of Sutton Hall  
40 for offices and classroom space (81-2-002)

41          The appropriation in this section is subject to the review and  
42 allotment procedures under section 813 of this act.

43          **Reappropriation:**

44	St Bldg Constr Acct--State . . . . .	\$	4,730,092
45	Prior Biennia (Expenditures) . . . . .	\$	526,494

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	5,256,586

4 NEW SECTION. Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY

5 **Science Building addition and remodel:** To complete the remodeling  
6 of the existing science building (83-1-001)

7 The appropriation in this section is subject to the review and  
8 allotment procedures under section 813 of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct--State . . . . . \$	2,100,480
11	Prior Biennia (Expenditures) . . . . . \$	18,934,987
12	Future Biennia (Projected Costs) . . . \$	0
13		-----
14	TOTAL . . . . . \$	21,035,467

15 NEW SECTION. Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY

16 **Minor works preservation, repair, and renewal of campus facilities**  
17 **(86-1-002) (90-3-002) (92-1-001) (92-1-002) (92-3-004) (94-1-001) (94-**  
18 **1-006) (94-1-010) (94-1-014) (94-1-015) (94-2-012)**

19 **Reappropriation:**

20	EWU Cap Proj Acct--State . . . . . \$	4,300,000
21	St Bldg Constr Acct--State . . . . . \$	1,700,000
22		-----
23	Subtotal Reappropriation . . \$	6,000,000
24	Prior Biennia (Expenditures) . . . . . \$	7,685,782
25	Future Biennia (Projected Costs) . . . \$	0
26		-----
27	TOTAL . . . . . \$	13,685,782

28 NEW SECTION. Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY

29 **Telecommunications network and cable replacement (90-2-004)**

30 **Appropriation:**

31	EWU Cap Proj Acct--State . . . . . \$	1,593,800
32	Prior Biennia (Expenditures) . . . . . \$	4,080,000
33	Future Biennia (Projected Costs) . . . \$	2,000,000
34		-----
35	TOTAL . . . . . \$	7,673,800

36 NEW SECTION. Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY

37 **JFK Library addition and remodel--Construction:** To construct the  
38 73,500 gross square foot addition and remodeling of the JFK Library  
39 **(90-5-003)**

40 The appropriation in this section is subject to the review and  
41 allotment procedures under section 813 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State . . . . . \$	1,678,756
44	<b>Appropriation:</b>	

1	EWU Cap Proj Acct--State . . . . .	\$	300,000
2	St Bldg Constr Acct--State . . . . .	\$	19,544,304
3			-----
4	Subtotal Appropriation . . . . .	\$	19,844,304
5	Prior Biennia (Expenditures) . . . . .	\$	536,244
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	22,059,304

9 NEW SECTION. Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY

10 Removal of underground storage tanks (92-1-003)

11 Reappropriation:

12	EWU Cap Proj Acct--State . . . . .	\$	193,438
13	Prior Biennia (Expenditures) . . . . .	\$	56,110
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	249,548

17 NEW SECTION. Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY

18 Spokane Center remodel and fire egress (92-5-008)

19 Reappropriation:

20	EWU Cap Proj Acct--State . . . . .	\$	43,686
21	Prior Biennia (Expenditures) . . . . .	\$	1,756,314
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,800,000

25 NEW SECTION. Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY

26 Chillers, heating, ventilation, and air conditioning, boiler  
27 replacement (94-1-003)

28 Reappropriation:

29 St Bldg Constr Acct--State . . . . . \$ 2,318,877

30 Appropriation:

31	St Bldg Constr Acct--State . . . . .	\$	3,787,000
32	EWU Cap Proj Acct--State . . . . .	\$	213,000
33			-----
34	Subtotal Appropriation . . . . .	\$	4,000,000
35	Prior Biennia (Expenditures) . . . . .	\$	91,123
36	Future Biennia (Projected Costs) . . . . .	\$	3,275,000
37			-----
38	TOTAL . . . . .	\$	9,685,000

39 NEW SECTION. Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY

40 Infrastructure project: Savings (94-1-999)

41 Projects that are completed in accordance with section 812 of this  
42 act that have been reviewed by the office of financial management may  
43 have their remaining funds transferred to this project for the  
44 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)

1 electrical system repair; (4) steam and utility distribution system  
 2 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 3 conditioning repairs; and (7) emergency repairs due to natural  
 4 disasters or accidents.

5 A report of any transfer effected under this section shall be  
 6 filed with the legislative fiscal committees of the senate and house or  
 7 representatives by the office of financial management.

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	1
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1

14 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

15 **Showalter Hall Auditorium: Preservation (96-1-001)**

16 **Appropriation:**

17	EWU Cap Proj Acct--State . . . . .	\$	977,800
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	977,800

22 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Campus classrooms--Renewal:** To renovate and upgrade classrooms  
 24 and lab in various buildings on campus (96-2-001)

25 The appropriation in this section shall support the detailed list  
 26 of projects maintained by the office of financial management.

27 **Appropriation:**

28	EWU Cap Proj Acct--State . . . . .	\$	3,988,400
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	14,925,000
31			-----
32	TOTAL . . . . .	\$	18,913,400

33 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

34 **Americans with Disabilities Act projects (94-5-001)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	193,089
37	Prior Biennia (Expenditures) . . . . .	\$	132,711
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	325,800

41 NEW SECTION. **Sec. 589. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Life and safety improvements (92-1-030)**

43 **Reappropriation:**

1	CWU Cap Proj Acct--State . . . . .	\$	125,000
2	Prior Biennia (Expenditures) . . . . .	\$	208,267
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	333,267

6 NEW SECTION. Sec. 590. FOR CENTRAL WASHINGTON UNIVERSITY

7 **Barge Hall renovation (92-2-001)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	263,000
10	Prior Biennia (Expenditures) . . . . .	\$	11,318,970
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	11,581,970

14 NEW SECTION. Sec. 591. FOR CENTRAL WASHINGTON UNIVERSITY

15 **Shaw/Smyser Hall renovation (90-2-005)**

16 **Reappropriation:**

17	H Ed Reimb Constr Acct . . . . .	\$	302,000
18	Prior Biennia (Expenditures) . . . . .	\$	12,983,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	13,285,000

22 NEW SECTION. Sec. 592. FOR CENTRAL WASHINGTON UNIVERSITY

23 **Minor capital projects (92-2-050)**

24 **Reappropriation:**

25	CWU Cap Proj Acct--State . . . . .	\$	600,000
26	Prior Biennia (Expenditures) . . . . .	\$	1,623,120
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	2,223,120

30 NEW SECTION. Sec. 593. FOR CENTRAL WASHINGTON UNIVERSITY

31 **Boullion asbestos: Construction (94-1-001)**

32 The reappropriation in this section is subject to the review and  
 33 allotment procedures under section 813 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	2,160,000
36	Prior Biennia (Expenditures) . . . . .	\$	1,163,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	3,323,000

40 NEW SECTION. Sec. 594. FOR CENTRAL WASHINGTON UNIVERSITY

41 **Minor works: Preservation (94-1-005)**

1	<b>Reappropriation:</b>		
2	<b>CWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$	1,562,000
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,562,000</b>

7     NEW SECTION.   **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

8     **Underground tank replacement (94-1-007)**

9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>100,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	176,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>276,000</b>

15    NEW SECTION.   **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

16    **Electrical cable replacement (94-1-008)**

17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>50,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	1,700,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,750,000</b>

23    NEW SECTION.   **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

24    **Streamline replacement (94-1-009)**

25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>790,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	60,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>850,000</b>

31    NEW SECTION.   **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

32    **Infrastructure savings (94-1-999)**

33        Projects that are completed in accordance with section 812 of this  
34 act that have been reviewed by the office of financial management may  
35 have their remaining funds transferred to this project for the  
36 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
37 electrical system repair; (4) steam and utility distribution system  
38 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
39 conditioning repairs; and (7) emergency repairs due to natural  
40 disasters or accidents.

41        A report of any transfer effected under this section shall be  
42 filed with the legislative fiscal committees of the senate and house of  
43 representatives by the office of financial management.

44        **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1

6 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

7 **Science Facility design and construction (94-2-002)**

8 The reappropriation in this section is subject to the review and  
9 allotment procedures under section 813 of this act.

10 **Reappropriation:**

11	CWU Cap Proj Acct--State . . . . .	\$	4,000,000
12	St Bldg Constr Acct--State . . . . .	\$	53,590,000
13			-----
14	Subtotal Reappropriation . . . . .	\$	57,590,000
15	Prior Biennia (Expenditures) . . . . .	\$	610,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	58,200,000

19 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Minor works: Program (94-2-006)**

21 **Reappropriation:**

22	CWU Cap Proj Acct . . . . .	\$	815,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,692,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	2,507,000

27 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

28 **Black Hall--Design and construction:** To design and construct a  
29 66,200 gross square foot addition to and complete remodel of the Black  
30 Hall (94-2-010)

31 The appropriation in this section is subject to the review and  
32 allotment procedures under section 813 of this act.

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	15,000
35	<b>Appropriation:</b>		
36	CWU Cap Proj Acct--State . . . . .	\$	799,100
37	St Bldg Constr Acct--State . . . . .	\$	26,445,300
38			-----
39	Subtotal Appropriation . . . . .	\$	27,244,400
40	Prior Biennia (Expenditures) . . . . .	\$	144,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	27,403,400

44 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

1           **Minor works: Infrastructure preservation (96-1-040)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6           (2) No money from this appropriation may be expended for  
7 remodeling or repairing the president's residence.

8           **Appropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	1,898,000
10	CWU Cap Proj Acct--State . . . . .	\$	602,000
11			-----
12	Subtotal Appropriation . . . . .	\$	2,500,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
15			-----
16	TOTAL . . . . .	\$	8,500,000

17           NEW SECTION.   **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

18           **Minor works: Preservation (96-1-120)**

19           The appropriation in this section is subject to the following  
20 conditions and limitations:

21           (1) The appropriation shall support the detailed list of projects  
22 maintained by the office of financial management.

23           (2) A maximum of \$85,000 from this appropriation may be expended  
24 for remodeling the president's residence.

25           **Appropriation:**

26	CWU Cap Proj Acct--State . . . . .	\$	3,712,900
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	16,850,000
29			-----
30	TOTAL . . . . .	\$	19,950,000

31           NEW SECTION.   **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

32           **Hertz Hall addition (96-2-050)**

33           To conduct a predesign of the project described in this section in  
34 accordance with the predesign manual published by the office of  
35 financial management. Future appropriations for this project are  
36 subject to the submittal of completed predesign requirements on or  
37 before July 1, 1996.

38           **Appropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	125,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	13,350,000
42			-----
43	TOTAL . . . . .	\$	13,475,000

44           NEW SECTION.   **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

45           **Minor works: Program (96-2-130)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation shall support the detailed list of projects  
4 maintained by the office of financial management.

5 (2) No money from this appropriation may be expended for  
6 remodeling or repairing the president's residence.

7 **Appropriation:**

8	CWU Cap Proj Acct--State . . . . .	\$	2,500,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	11,110,000
11			-----
12	TOTAL . . . . .	\$	13,610,000

13 NEW SECTION. Sec. 606. FOR THE EVERGREEN STATE COLLEGE

14 **Campus: Air quality improvement (96-1-001)**

15 **Appropriation:**

16	TESC Cap Proj Acct--State . . . . .	\$	492,425
17	St Bldg Constr Acct--State . . . . .	\$	528,896
18			-----
19	Subtotal Appropriation . . . . .	\$	1,021,321
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	1,021,321

24 NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE

25 **Minor works: Preservation (96-1-002)**

26 **Appropriation:**

27	TESC Cap Proj Acct--State . . . . .	\$	970,245
28	St Bldg Constr Acct--State . . . . .	\$	2,154,876
29			-----
30	Subtotal Appropriations . . . . .	\$	3,125,121
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	20,488,124
33			-----
34	TOTAL . . . . .	\$	23,613,245

35 NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE

36 **Campus: Preservation (94-1-001)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	150,000
39	Prior Biennia (Expenditures) . . . . .	\$	1,599,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,749,000

43 NEW SECTION. Sec. 609. FOR THE EVERGREEN STATE COLLEGE

44 **Classroom Facility: Longhouse design and construction (94-2-008)**

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	400,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,800,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,200,000

9 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

10 **Emergency repairs (96-1-003)**

11 **Appropriation:**

12	TESC Cap Proj Acct--State . . . . .	\$	238,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	1,076,000
15			-----
16	TOTAL . . . . .	\$	1,314,000

17 NEW SECTION. **Sec. 611. FOR THE EVERGREEN STATE COLLEGE**

18 **Computer Network phase III (96-2-006)**

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	162,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	162,000

25 NEW SECTION. **Sec. 612. FOR THE EVERGREEN STATE COLLEGE**

26 **Communications Building: Retrofit (96-2-007)**

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	1,726,300
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1,726,300

33 NEW SECTION. **Sec. 613. FOR THE EVERGREEN STATE COLLEGE**

34 **Library Building renovation (96-2-009)**

35 **Appropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	772,500
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	772,500

41 NEW SECTION. **Sec. 614. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

1 **Riverpoint Campus: Design and construction (94-2-001)**

2 The reappropriation in this section is subject to the review and  
3 allotment procedures under section 813 of this act.

4 **Reappropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	9,000,000
6	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	17,000,000

10 NEW SECTION. **Sec. 615. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

11 **Riverpoint Campus phase II: Predesign (96-2-001)**

12 To predesign, design, and make infrastructure improvements to the  
13 project described in this section in accordance with the predesign  
14 manual published by the office of financial management. Future  
15 appropriations for this project are subject to the submittal of  
16 completed predesign requirements by July 1, 1996. The appropriation in  
17 this section is subject to the review and allotment requirements under  
18 sections 813 and 815 of this act.

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	3,310,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	25,000,000
23			-----
24	TOTAL . . . . .	\$	28,310,000

25 NEW SECTION. **Sec. 616. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Science facility phase II: Construction (92-1-007)**

27 The reappropriation in this section is subject to the review and  
28 allotment procedures under section 813 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	2,400,000
31	Prior Biennia (Expenditures) . . . . .	\$	17,650,533
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	20,050,553

35 NEW SECTION. **Sec. 617. FOR WESTERN WASHINGTON UNIVERSITY**

36 **Fire detection systems (94-1-030)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	100,000
39	Prior Biennia (Expenditures) . . . . .	\$	643,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	743,000

43 NEW SECTION. **Sec. 618. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Underground storage tank removal (94-1-032)**

2 **Reappropriation:**

3	St Bldg Constr Acct--State . . . . .	\$	58,200
4	Prior Biennia (Expenditures) . . . . .	\$	1,800
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	60,000

8 **NEW SECTION. Sec. 619. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Pool chlorine gas system (94-1-033)**

10 **Reappropriation:**

11	WWU Cap Proj Acct--State . . . . .	\$	10,300
12	Prior Biennia (Expenditures) . . . . .	\$	24,700
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	35,000

16 **NEW SECTION. Sec. 620. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Exterior and roofing renewal (94-1-034)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	309,000
20	Prior Biennia (Expenditures) . . . . .	\$	292,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	601,000

24 **NEW SECTION. Sec. 621. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Boiler system (94-1-035)**

26 **Reappropriation:**

27	WWU Cap Proj Acct--State . . . . .	\$	859,884
28	Prior Biennia (Expenditures) . . . . .	\$	40,116
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	900,000

32 **NEW SECTION. Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY**

33 **Utility upgrade (94-1-037)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	103,000
36	Prior Biennia (Expenditures) . . . . .	\$	302,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	405,000

40 **NEW SECTION. Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY**

41 **Interior renewal (94-1-038)**

1	<b>Reappropriation:</b>		
2	<b>WWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>74,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$	24,000
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>98,000</b>

7     NEW SECTION.   **Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY**  
8     **Interior painting (94-1-041)**

9	<b>Reappropriation:</b>		
10	<b>WWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>272,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	129,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>401,000</b>

15     NEW SECTION.   **Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY**  
16     **Infrastructure projects: Savings (94-1-999)**

17     Projects that are completed in accordance with section 812 of this  
18 act that have been reviewed by the office of financial management may  
19 have their remaining funds transferred to this project for the  
20 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
21 electrical system repair; (4) steam and utility distribution system  
22 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
23 conditioning repairs; and (7) emergency repairs due to natural  
24 disasters or accidents.

25     A report of any transfer effected under this section shall be  
26 filed with the legislative fiscal committees of the senate and house of  
27 representatives by the office of financial management.

28	<b>Reappropriation:</b>		
29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1</b>

34     NEW SECTION.   **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**  
35     **Science facility phase III: Construction (94-2-014)**

36     The reappropriation in this section is subject to the review and  
37 allotment procedures under section 813 of this act.

38	<b>Reappropriation:</b>		
39	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>11,473,119</b>
40	Prior Biennia (Expenditures) . . . . .	\$	96,988
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>11,570,107</b>

44     NEW SECTION.   **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Haggard Hall renovation and abatement: Construction (94-2-015)**

2 The appropriation in this section is subject to the review and  
 3 allotment procedures under section 813 of this act.

4 **Reappropriation:**

5 St Bldg Constr Acct--State . . . . . \$ 950,000

6 **Appropriation:**

7 WWU Cap Proj Acct--State . . . . . \$ 635,420

8 St Bldg Constr Acct--State . . . . . \$ 20,452,985

9 -----  
 10 Subtotal Appropriation . . . \$ 21,088,405

11 Prior Biennia (Expenditures) . . . . . \$ 166,000

12 Future Biennia (Projected Costs) . . . \$ 0

13 -----  
 14 TOTAL . . . . . \$ 22,204,405

15 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

16 **Minor works: Program (94-2-028)**

17 **Reappropriation:**

18 WWU Cap Proj Acct--State . . . . . \$ 3,200,000

19 Prior Biennia (Expenditures) . . . . . \$ 2,900,000

20 Future Biennia (Projected Costs) . . . \$ 0

21 -----  
 22 TOTAL . . . . . \$ 6,100,000

23 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

24 **Minor works: Preservation (96-1-030)**

25 The appropriation in this section shall support the detailed list  
 26 of projects maintained by the office of financial management.

27 **Appropriation:**

28 St Bldg Constr Acct--State . . . . . \$ 1,350,000

29 Prior Biennia (Expenditures) . . . . . \$ 0

30 Future Biennia (Projected Costs) . . . \$ 9,200,000

31 -----  
 32 TOTAL . . . . . \$ 10,550,000

33 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Minor works: Infrastructure preservation (96-1-061)**

35 The appropriation in this section shall support the detailed list  
 36 of projects maintained by the office of financial management.

37 **Appropriation:**

38 St Bldg Constr Acct--State . . . . . \$ 1,650,000

39 Prior Biennia (Expenditures) . . . . . \$ 0

40 Future Biennia (Projected Costs) . . . \$ 4,400,000

41 -----  
 42 TOTAL . . . . . \$ 6,050,000

43 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Campus Services Facility (96-2-025)**

2 **Appropriation:**

3	St Bldg Constr Acct--State . . . . .	\$	100,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	7,883,400
6			-----
7	TOTAL . . . . .	\$	7,983,400

8 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Minor works: Program (96-2-028)**

10 The appropriation in this section shall support the detailed list  
11 of projects maintained by the office of financial management.

12 **Appropriation:**

13	WWU Cap Proj Acct--State . . . . .	\$	6,385,810
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	25,500,000
16			-----
17	TOTAL . . . . .	\$	31,885,810

18 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

19 **Integrated signal distribution--Design:** To design a campus  
20 network system (96-2-056)

21 **Appropriation:**

22	WWU Cap Proj Acct--State . . . . .	\$	229,650
23	St Bldg Constr Acct--State . . . . .	\$	985,750
24			-----
25	Subtotal Appropriation . . . . .	\$	1,215,400
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	9,339,400
28			-----
29	TOTAL . . . . .	\$	10,554,800

30 NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Wilson Library renovation (96-2-057)**

32 To conduct a predesign of the project described in this section in  
33 accordance with the predesign manual published by the office of  
34 financial management. Future appropriations for this project are  
35 subject to the submittal of completed predesign requirements on or  
36 before July 1, 1996.

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	105,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	8,331,900
41			-----
42	TOTAL . . . . .	\$	8,436,900

43 NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

1	<b>Recreation and physical education fields phase I (96-2-051)</b>	
2	<b>Appropriation:</b>	
3	St Bldg Constr Acct--State . . . . .	\$ 2,535,200
4	WWU Cap Proj Acct--State . . . . .	\$ 131,000
5		-----
6	Subtotal Appropriation . . . . .	\$ 2,666,200
7	Prior Biennia (Expenditures) . . . . .	\$ 0
8	Future Biennia (Projected Costs) . . . . .	\$ 0
9		-----
10	TOTAL . . . . .	\$ 2,666,200

11 NEW SECTION.    **Sec. 636. FOR THE WASHINGTON STATE HISTORICAL**  
12 **SOCIETY**

13 **Complete construction of Washington state History Museum (94-2-**  
14 **001)**

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the review  
18 and allotment procedures under section 813 of this act.

19 (2) \$50,000 of the \$250,000 new appropriation in this section is  
20 provided solely as a grant to a local nonprofit organization to  
21 purchase land and provide exhibit space for the display of fossils.

22	<b>Reappropriation:</b>	
23	St Bldg Constr Acct--State . . . . .	\$ 6,859,978
24	<b>Appropriation:</b>	
25	St Bldg Constr Acct--State . . . . .	\$ 250,000
26	Prior Biennia (Expenditures) . . . . .	\$ 35,592,643
27	Future Biennia (Projected Costs) . . . . .	\$ 0
28		-----
29	TOTAL . . . . .	\$ 42,702,621

30 NEW SECTION.    **Sec. 637. FOR THE WASHINGTON STATE HISTORICAL**  
31 **SOCIETY**

32 **Stadium Way facility: Preservation (96-1-102)**

33	<b>Reappropriation:</b>	
34	St Bldg Constr Acct--State . . . . .	\$ 60,000
35	<b>Appropriation:</b>	
36	St Bldg Constr Acct--State . . . . .	\$ 487,500
37	Prior Biennia (Expenditures) . . . . .	\$ 1,254,500
38	Future Biennia (Projected Costs) . . . . .	\$ 335,469
39		-----
40	TOTAL . . . . .	\$ 2,137,469

41 NEW SECTION.    **Sec. 638. FOR THE WASHINGTON STATE HISTORICAL**  
42 **SOCIETY**

43 **State Capital Museum: Preservation (96-1-105)**

44	<b>Appropriation:</b>	
45	St Bldg Constr Acct--State . . . . .	\$ 122,592

1	Prior Biennia (Expenditures) . . . . .	\$	107,500
2	Future Biennia (Projected Costs) . . . . .	\$	199,628
3			-----
4	TOTAL . . . . .	\$	429,720

5        NEW SECTION.    **Sec. 639.    FOR THE WASHINGTON STATE HISTORICAL**  
6 **SOCIETY**

7            **Stadium Way facility:    Collection storage and access (96-2-204)**

8	<b>Appropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	230,600
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	1,420,000
12			-----
13	TOTAL . . . . .	\$	1,650,600

14        NEW SECTION.    **Sec. 640.    FOR THE EASTERN WASHINGTON STATE**  
15 **HISTORICAL SOCIETY**

16            **Campbell House restoration (86-1-002)**

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct--State . . . . .	\$	30,000
19	Prior Biennia (Expenditures) . . . . .	\$	100,500
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	130,500

23        NEW SECTION.    **Sec. 641.    FOR THE EASTERN WASHINGTON STATE**  
24 **HISTORICAL SOCIETY**

25            **Cheney Cowles Museum:    Parking lot grading and resurfacing (96-1-**  
26 **002)**

27	<b>Appropriation:</b>		
28	St Bldg Constr Acct--State . . . . .	\$	200,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	200,000

33        NEW SECTION.    **Sec. 642.    FOR THE EASTERN WASHINGTON STATE**  
34 **HISTORICAL SOCIETY**

35            **Cheney Cowles Museum:    Preservation (96-1-004)**

36	<b>Appropriation:</b>		
37	St Bldg Constr Acct--State . . . . .	\$	175,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	700,000
40			-----
41	TOTAL . . . . .	\$	875,000



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	9,378
3	Prior Biennia (Expenditures) . . . . .	\$	2,984,655
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	2,994,033

7        NEW SECTION.    **Sec. 648.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9            **Construct Business Education Building--Spokane Community College**  
10 **(88-5-027)**

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	20,846
13	Prior Biennia (Expenditures) . . . . .	\$	6,291,122
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	6,311,968

17        NEW SECTION.    **Sec. 649.    FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19            **Construct Student Activity Center and Physical Education Building-**  
20 **-Seattle Central (88-5-028)**

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	1,681,465
23	Prior Biennia (Expenditures) . . . . .	\$	9,519,434
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	11,200,899

27        NEW SECTION.    **Sec. 650.    FOR THE STATE BOARD FOR COMMUNITY AND**  
28 **TECHNICAL COLLEGES**

29            **Fire and security system repairs (90-1-004)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	134,433
32	Prior Biennia (Expenditures) . . . . .	\$	236,508
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	370,941

36        NEW SECTION.    **Sec. 651.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38            **Minor asbestos removal (90-1-008)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	323,914
41	Prior Biennia (Expenditures) . . . . .	\$	992,167
42	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 1,316,081
3	<u>NEW SECTION.</u>	<b>Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
4	<b>TECHNICAL COLLEGES</b>		
5		<b>Roof and structural repairs (90-2-002)</b>	
6		<b>Reappropriation:</b>	
7		St Bldg Constr Acct--State . . . . .	\$ 8,779
8		Prior Biennia (Expenditures) . . . . .	\$ 706,514
9		Future Biennia (Projected Costs) . . . . .	\$ 0
10			-----
11		TOTAL . . . . .	\$ 715,293
12	<u>NEW SECTION.</u>	<b>Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
13	<b>TECHNICAL COLLEGES</b>		
14		<b>Heating, ventilation, and air conditioning and mechanical repairs</b>	
15		<b>(90-2-003)</b>	
16		<b>Reappropriation:</b>	
17		St Bldg Constr Acct--State . . . . .	\$ 50,944
18		Prior Biennia (Expenditures) . . . . .	\$ 947,439
19		Future Biennia (Projected Costs) . . . . .	\$ 0
20			-----
21		TOTAL . . . . .	\$ 998,383
22	<u>NEW SECTION.</u>	<b>Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
23	<b>TECHNICAL COLLEGES</b>		
24		<b>Facility repairs (90-3-007)</b>	
25		<b>Reappropriation:</b>	
26		St Bldg Constr Acct--State . . . . .	\$ 24,471
27		Prior Biennia (Expenditures) . . . . .	\$ 503,545
28		Future Biennia (Projected Costs) . . . . .	\$ 0
29			-----
30		TOTAL . . . . .	\$ 528,016
31	<u>NEW SECTION.</u>	<b>Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
32	<b>TECHNICAL COLLEGES</b>		
33		<b>Minor improvement projects (90-5-009)</b>	
34		<b>Reappropriation:</b>	
35		St Bldg Constr Acct--State . . . . .	\$ 120,737
36		Prior Biennia (Expenditures) . . . . .	\$ 2,904,787
37		Future Biennia (Projected Costs) . . . . .	\$ 0
38			-----
39		TOTAL . . . . .	\$ 3,025,524



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	2,439,646
3	Prior Biennia (Expenditures) . . . . .	\$	3,851,620
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	6,291,266

7        NEW SECTION.    **Sec. 661.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9            **Student Center Building--South Seattle Community College (90-5-**  
10 **016)**

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	4,188,316
13	Prior Biennia (Expenditures) . . . . .	\$	1,193,777
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	5,382,093

17        NEW SECTION.    **Sec. 662.    FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19            **Library addition--Skagit Valley College (90-5-017)**

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	602,270
22	Prior Biennia (Expenditures) . . . . .	\$	1,403,729
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	2,005,999

26        NEW SECTION.    **Sec. 663.    FOR THE STATE BOARD FOR COMMUNITY AND**  
27 **TECHNICAL COLLEGES**

28            **Business Complex renovation--Clover Park Technical College (91-2-**  
29 **001)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	26,062
32	Prior Biennia (Expenditures) . . . . .	\$	2,473,938
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	2,500,000

36        NEW SECTION.    **Sec. 664.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38            **Administration Office renovation--Bellingham Technical College**  
39 **(91-3-002)**

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	155,844
42	Prior Biennia (Expenditures) . . . . .	\$	1,456,156

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	1,612,000

4        NEW SECTION.    **Sec. 665.    FOR THE STATE BOARD FOR COMMUNITY AND**  
5 **TECHNICAL COLLEGES**

6        **Acquisition: Auto Shop--Olympic College (92-1-604)**

7	<b>Reappropriation:</b>	
8	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>575,155</b>
9	Prior Biennia (Expenditures) . . . . . \$	124,845
10	Future Biennia (Projected Costs) . . . \$	0
11		-----
12	TOTAL . . . . . \$	700,000

13       NEW SECTION.    **Sec. 666.    FOR THE STATE BOARD FOR COMMUNITY AND**  
14 **TECHNICAL COLLEGES**

15       **Underground storage tank removal (92-2-102)**

16	<b>Reappropriation:</b>	
17	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>96,033</b>
18	Prior Biennia (Expenditures) . . . . . \$	1,300,819
19	Future Biennia (Projected Costs) . . . \$	0
20		-----
21	TOTAL . . . . . \$	1,396,852

22       NEW SECTION.    **Sec. 667.    FOR THE STATE BOARD FOR COMMUNITY AND**  
23 **TECHNICAL COLLEGES**

24       **Legal and code requirement--Repairs (92-2-103)**

25	<b>Reappropriation:</b>	
26	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>340,786</b>
27	Prior Biennia (Expenditures) . . . . . \$	831,214
28	Future Biennia (Projected Costs) . . . \$	0
29		-----
30	TOTAL . . . . . \$	1,172,000

31       NEW SECTION.    **Sec. 668.    FOR THE STATE BOARD FOR COMMUNITY AND**  
32 **TECHNICAL COLLEGES**

33       **Roof repairs (92-2-104)**

34	<b>Reappropriation:</b>	
35	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>373,515</b>
36	Prior Biennia (Expenditures) . . . . . \$	7,083,485
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL . . . . . \$	7,457,000



1	Prior Biennia (Expenditures) . . . . .	\$	273,269
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	691,999

5        NEW SECTION.    **Sec. 674.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Interior repairs (92-2-110)**

8                **Reappropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>427,638</b>
10	Prior Biennia (Expenditures) . . . . .	\$	1,012,361
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,439,999

14        NEW SECTION.    **Sec. 675.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16        **Site repairs (92-2-111)**

17                **Reappropriation:**

18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>98,377</b>
19	Prior Biennia (Expenditures) . . . . .	\$	1,230,622
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,328,999

23        NEW SECTION.    **Sec. 676.    FOR THE STATE BOARD FOR COMMUNITY AND**  
24 **TECHNICAL COLLEGES**

25        **Pool repairs (92-2-112)**

26                **Reappropriation:**

27	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,133</b>
28	Prior Biennia (Expenditures) . . . . .	\$	594,867
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	600,000

32        NEW SECTION.    **Sec. 677.    FOR THE STATE BOARD FOR COMMUNITY AND**  
33 **TECHNICAL COLLEGES**

34        **Administration addition--Lake Washington Technical College (92-5-**  
35 **003)**

36                **Reappropriation:**

37	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,498,016</b>
38	Prior Biennia (Expenditures) . . . . .	\$	6,644,183
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	9,142,199



1	Prior Biennia (Expenditures) . . . . .	\$	765,990
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	924,717

5        NEW SECTION.    **Sec. 683.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Underground storage tank removal (94-1-370)**

8                **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	197,830
10	Prior Biennia (Expenditures) . . . . .	\$	4,170
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	202,000

14        NEW SECTION.    **Sec. 684.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16        **Asbestos abatement (94-1-390)**

17                **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	326,887
19	Prior Biennia (Expenditures) . . . . .	\$	124,440
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	451,327

23        NEW SECTION.    **Sec. 685.    FOR THE STATE BOARD FOR COMMUNITY AND**  
24 **TECHNICAL COLLEGES**

25        **Renovate Seattle Vocational Institute facility:** Top design and  
26 begin remodel on the first phase of improvements to Seattle Vocational  
27 Institute (94-1-733)

28        The reappropriation in this section is subject to the review and  
29 allotment procedures under section 813 of this act.

30                **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	7,523,494
32	Prior Biennia (Expenditures) . . . . .	\$	59,506
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	7,583,000

36        NEW SECTION.    **Sec. 686.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38        **Minor improvement projects (94-2-400)**

39                **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	7,640,466
41	Prior Biennia (Expenditures) . . . . .	\$	3,837,534
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 11,478,000

3 NEW SECTION. Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 Minor improvement projects (94-2-500)

6 Reappropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 590,517  
8 Prior Biennia (Expenditures) . . . . . \$ 38,483  
9 Future Biennia (Projected Costs) . . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 629,000

12 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND  
13 TECHNICAL COLLEGES

14 Construct Pierce College--Puyallup phase II (94-2-601)

15 The appropriation in this section is subject to the review and  
16 allotment procedures under section 813 of this act.

17 Reappropriation:  
18 St Bldg Constr Acct--State . . . . . \$ 862,234  
19 Appropriation:  
20 St Bldg Constr Acct--State . . . . . \$ 12,852,618  
21 Prior Biennia (Expenditures) . . . . . \$ 164,686  
22 Future Biennia (Projected Costs) . . . \$ 0  
23 -----  
24 TOTAL . . . . . \$ 13,879,538

25 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND  
26 TECHNICAL COLLEGES

27 Construct Skagit Valley College Vocational Building (94-2-602)

28 The appropriation in this section is subject to the review and  
29 allotment procedures under section 813 of this act.

30 Reappropriation:  
31 St Bldg Constr Acct--State . . . . . \$ 152,981  
32 Appropriation:  
33 St Bldg Constr Acct--State . . . . . \$ 2,320,000  
34 Prior Biennia (Expenditures) . . . . . \$ 16,063  
35 Future Biennia (Projected Costs) . . . \$ 0  
36 -----  
37 TOTAL . . . . . \$ 2,489,044

38 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND  
39 TECHNICAL COLLEGES

40 Construct Whatcom Community College Learning Resource Center, Fine  
41 Arts, Student Center (94-2-603)



1	Prior Biennia (Expenditures) . . . . .	\$	324,303
2	Future Biennia (Projected Costs) . . . . .	\$	16,800,000
3			-----
4	TOTAL . . . . .	\$	18,193,729

5        NEW SECTION.    **Sec. 694.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Predesign (94-2-650)**

8                **Reappropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>43,379</b>
10	Prior Biennia (Expenditures) . . . . .	\$	206,621
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	250,000

14        NEW SECTION.    **Sec. 695.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16        **Acquisitions (94-2-700)**

17                **Reappropriation:**

18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>28,591</b>
19	Prior Biennia (Expenditures) . . . . .	\$	480,409
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	509,000

23        NEW SECTION.    **Sec. 696.    FOR THE STATE BOARD FOR COMMUNITY AND**  
24 **TECHNICAL COLLEGES**

25        **Americans with Disabilities Act projects (94-5-001)**

26                **Reappropriation:**

27	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,190,091</b>
28	Prior Biennia (Expenditures) . . . . .	\$	231,807
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	3,421,898

32        NEW SECTION.    **Sec. 697.    FOR THE STATE BOARD FOR COMMUNITY AND**  
33 **TECHNICAL COLLEGES**

34        **Repair and minor improvement (96-1-001)**

35                **Appropriation:**

36	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>10,000,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
39			-----
40	TOTAL . . . . .	\$	50,000,000



1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
3			-----
4	TOTAL . . . . .	\$	10,419,000

5        NEW SECTION.    **Sec. 703.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Repair interiors (96-1-120)**

8                **Appropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,254,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
12			-----
13	TOTAL . . . . .	\$	7,254,000

14        NEW SECTION.    **Sec. 704.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16        **Site improvements (96-1-140)**

17                **Appropriation:**

18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,465,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
21			-----
22	TOTAL . . . . .	\$	10,465,000

23        NEW SECTION.    **Sec. 705.    FOR THE STATE BOARD FOR COMMUNITY AND**  
24 **TECHNICAL COLLEGES**

25        **Infrastructure project savings (96-1-500)**

26        Projects that are completed in accordance with section 812 of this  
27 act that have been reviewed by the office of financial management may  
28 have their remaining funds transferred to this project for the  
29 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
30 electrical system repair; (4) steam and utility distribution system  
31 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
32 conditioning repairs; and (7) emergency repairs due to natural  
33 disasters or accidents.

34        A report of any transfer effected under this section shall be  
35 filed with the legislative fiscal committees of the senate and house of  
36 representatives by the office of financial management.

37                **Reappropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1

1        NEW SECTION.    **Sec. 706.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3        **Minor program remodel and improvements (96-2-199)**

4        **Appropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>10,119,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	56,000,000
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>70,002,000</b>

10       NEW SECTION.    **Sec. 707.    FOR THE STATE BOARD FOR COMMUNITY AND**  
11 **TECHNICAL COLLEGES**

12       **Project artwork consolidation account (96-2-400)**

13       **Appropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1</b>

19       NEW SECTION.    **Sec. 708.    FOR THE STATE BOARD FOR COMMUNITY AND**  
20 **TECHNICAL COLLEGES**

21       **North Seattle Community College:** To design a Vocational Technical  
22 Center Building and a separate Child Care Center **(96-2-651)**

23       The appropriation in this section is subject to the review and  
24 allotment procedures under section 813 of this act.

25       **Appropriation:**

26	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>895,712</b>
27	Prior Biennia (Expenditures) . . . . .	\$	43,512
28	Future Biennia (Projected Costs) . . . . .	\$	12,047,538
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,986,762</b>

31       NEW SECTION.    **Sec. 709.    FOR THE STATE BOARD FOR COMMUNITY AND**  
32 **TECHNICAL COLLEGES**

33       **Everett Community College:** To procure land for a new access to  
34 the college and for a new Instruction Technology Center **(96-2-652)**

35       The appropriation in this section is subject to the review and  
36 allotment procedures under section 813 of this act.

37       **Appropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,558,440</b>
39	Prior Biennia (Expenditures) . . . . .	\$	25,140
40	Future Biennia (Projected Costs) . . . . .	\$	12,251,270
41			-----
42	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>15,834,850</b>



PART 6  
MISCELLANEOUS

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34

NEW SECTION.     **Sec. 801.**     The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$14,992,000 during the 1995-97 fiscal period; \$88,459,000 during the 1997-99 fiscal period; \$125,937,000 during the 1999-2001 fiscal period; \$125,876,000 during the 2001-03 fiscal period; and \$125,800,000 during the 2003-05 fiscal period.

NEW SECTION.     **Sec. 802.**     ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.     The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts. Prior to the finalization of a financing contract authorized under this act there shall be placed on file with the office of financial management an amortization statement which provides a schedule of contracted payments by source of fund. In addition, the contracting agency shall provide to the office of financial management a condition statement regarding any existing facility which is acquired listing the expected renovation or improvement costs which shall be incurred within five years of occupancy. The office of financial management shall provide annual reports to the appropriate legislative committees summarizing the information regarding the payment schedule and facility condition.

1 State agencies may enter into agreements with the department of  
2 general administration and the state treasurer's office to develop  
3 requests to the legislature for acquisition of properties and  
4 facilities through financial contracts. The agreements may include  
5 charges for services rendered.

6 (1) Department of general administration:

7 (a) Lease-develop with an option to purchase or lease-purchase an  
8 approximately 125,000 square foot office building. This facility is  
9 the first phase of an office complex in Spokane at the metropolitan  
10 summit office center project. This facility will collocate several  
11 state agencies. Alternatively, the project may be financed by entering  
12 into a financing contract on behalf of the department of general  
13 administration in the amount of \$17,000,000 and reserves pursuant to  
14 chapter 39.94 RCW. A financial plan identifying facility occupants,  
15 all costs related to this project, and the sources and amounts of  
16 payments to cover these costs, shall be submitted for approval to the  
17 office of financial management prior to the execution of any contract.  
18 Copies of the financial plan shall also be provided to the senate ways  
19 and means committee and the house of representatives capital budget  
20 committee; and

21 (b) Long-term lease with an option to purchase or lease-purchase  
22 for office space and associated parking in downtown Tacoma. A  
23 financial plan identifying all costs related to this project, and the  
24 sources and amounts of payments to cover these costs, shall be  
25 submitted for approval to the office of financial management prior to  
26 the execution of any contract. Copies of the financial plan shall also  
27 be provided to the senate ways and means committee and the house of  
28 representatives capital budget committee.

29 (2) Liquor control board:

30 Lease-develop with an option to purchase a new liquor distribution  
31 center and materials handling center costing approximately \$30,000,000  
32 to replace the current Seattle facility. A financial plan identifying  
33 all costs related to this project, and the sources and amounts of  
34 payments to cover these costs, shall be submitted for approval to the  
35 office of financial management prior to the execution of any contract.  
36 Copies of the financial plan shall also be provided to the senate ways  
37 and means committee and the house of representatives capital budget  
38 committee.

39 (3) Department of corrections:

1 (a) Lease-purchase property from the department of natural  
2 resources on which Cedar Creek, Larch, and Olympic correctional centers  
3 are located for up to \$1,000,000;

4 (b) Lease-develop with the option to purchase or lease-purchase  
5 240 work release beds in facilities throughout the state for  
6 \$10,080,000; and

7 (c) Enter into a financing agreement on behalf of the department  
8 of corrections in the amount of \$10,000,000 and reserves pursuant to  
9 chapter 39.94 RCW, to construct a new correctional industries dairy and  
10 creamery. It is the intent of the legislature that inmate labor be  
11 used to reduce costs so that as much as \$2,000,000 in project costs  
12 savings may be realized. The department shall reevaluate costs using  
13 inmate labor and submit new estimates to the office of financial  
14 management before entering into any agreements. Milk and other  
15 products of the dairy shall be sold exclusively to correctional  
16 facilities and jails.

17 (4) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Clark College in  
19 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to  
20 purchase 12 acres and a 60,000 square foot building as an expansion  
21 site for the main campus;

22 (b) Purchase from local funds or enter into a financing contract  
23 on behalf of Edmonds Community College in the amount of \$2,000,000 and  
24 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
25 67,000 square foot building to house classrooms, office facilities, and  
26 physical plant activities;

27 (c) Enter into a financing contract on behalf of Edmonds Community  
28 College in the amount of \$1,600,000 and reserves pursuant to chapter  
29 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to  
30 house international programs and adult basic education and English as  
31 a second language instruction and student and faculty services;

32 (d) Purchase in a lump sum from local funds or enter into a  
33 financing contract on behalf of Edmonds Community College in the amount  
34 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase  
35 1.1 acres and a 32,000 square foot building to house the extended  
36 learning center. This facility is currently being leased and  
37 maintained by the college;

38 (e) Enter into a financing contract on behalf of Green River  
39 Community College in the amount of \$4,000,000 and reserves pursuant to

1 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and  
2 associated parking to house extension and business related programs;

3 (f) Enter into a financing contract on behalf of Highline  
4 Community College in the amount of \$300,000 and reserves pursuant to  
5 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot  
6 building;

7 (g) Lease-purchase or enter into a financing contract on behalf of  
8 South Puget Sound Community College in the amount of \$1,400,000 and  
9 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres  
10 contiguous to the main campus;

11 (h) Lease-purchase or enter into a financing contract on behalf of  
12 Walla Walla Community College in the amount of \$1,000,000 and reserves  
13 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500  
14 square feet of improvements contiguous to the site;

15 (i) Lease-purchase or enter into a financing contract on behalf of  
16 Wenatchee Valley College in the amount of \$250,000 and reserves  
17 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a  
18 7,500 square foot metal building to house physical plant shops;

19 (j) Lease-develop with option to purchase or enter into a  
20 financing contract on behalf of Wenatchee Valley College in the amount  
21 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2  
22 acres of land and construct additional parking for college faculty,  
23 staff, and students. This project is required by the City of Omak for  
24 the Wenatchee Valley College - North Campus;

25 (k) Lease-purchase or enter into a financing contract on behalf of  
26 Tacoma Community College in the amount of \$150,000 and reserves  
27 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to  
28 the campus;

29 (l) Enter into a financing contract on behalf of Skagit Valley  
30 Community College in the amount of \$800,000 and reserves pursuant to  
31 chapter 39.94 RCW for the purchase and development of a 5,000 square  
32 foot educational and support services facility to provide instructional  
33 and meeting space for Skagit Valley Community College on San Juan  
34 Island;

35 (m) Lease-purchase or enter into a financing contract on behalf of  
36 Yakima Valley College in the amount of \$115,000 and reserves pursuant  
37 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the  
38 campus for use as parking areas;

1 (n) Enter into a financing contract on behalf of Tacoma Community  
2 College in the amount of \$2,880,000 and reserves pursuant to chapter  
3 39.94 RCW, to purchase the Gig Harbor extension center and site;

4 (o) Enter into a financing contract on behalf of South Seattle  
5 Community College in the amount of \$5,350,000 and reserves pursuant to  
6 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to  
7 accommodate expansion of the Duwamish industrial education center;

8 (p) Enter into a long-term lease in a 11,097 square foot former  
9 bank building in Enumclaw by Green River Community College extension  
10 program for approximately \$90,000;

11 (q) Enter into a financing contract on behalf of Bellingham  
12 Technical College in the amount of \$1,100,000 and reserves pursuant to  
13 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
14 accommodate expansion of the Bellingham Technical College;

15 (r) Lease-develop with option to purchase or lease-purchase a  
16 central data processing and telecommunications facility to serve the 33  
17 community and technical colleges for \$5,000,000, subject to the  
18 approval of the office of financial management;

19 (s) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
20 Technical College for \$500,000;

21 (t) Lease-develop or lease-purchase property for the carpentry and  
22 electrical apprentice programs for Wenatchee Valley College for  
23 \$350,000;

24 (u) Acquire a residence that abuts the Bellevue Community College  
25 campus, valued at \$200,000, for use as an English language center and  
26 long term campus expansion;

27 (v) Enter into a financing contract on behalf of Columbia Basin  
28 College in the amount of \$3,000,000, plus financing expenses and  
29 reserves pursuant to chapter 39.94 RCW, for construction of a  
30 \$4,000,000 work force and vocational training facility. Columbia Basin  
31 College shall provide the balance of project cost in local funds;

32 (w) Enter into a financing contract on behalf of Shoreline  
33 Community College in the amount of \$400,000, plus financing expenses  
34 and reserves pursuant to chapter 39.94 RCW, for construction of a  
35 \$3,500,000 vocational art facility. The balance of construction funds  
36 are appropriated in the capital budget; and

37 (x) Enter into a long-term lease or lease-purchase contract for  
38 Clover Park Technical College in the amount of \$7,700,000 for off-  
39 campus aircraft training programs.

1 (5) State parks and recreation:

2 Enter into a financing contract on behalf of state parks and  
3 recreation in the amount of \$600,000 and reserves pursuant to chapter  
4 39.94 RCW, to develop new campsite electrical hookups and expand group  
5 camp facilities statewide.

6 (6) Washington State University:

7 Enter into a financing contract for \$8,600,000 plus financing  
8 costs to construct a facility on the Vancouver Branch Campus. The  
9 facility will be leased to the federal general services administration  
10 to house the Cascades Volcano Observatory and the lease payments shall  
11 reimburse Washington State University for the cost of the financing  
12 contract.

13 (7) Western Washington State University:

14 Lease-purchase property adjacent or near to the campus for future  
15 expansion for \$2,000,000.

16 (8) Washington state fruit commission:

17 Enter into a financing contract for the purpose of completing its  
18 new headquarters and visitor center facility in the principal amount of  
19 \$300,000 plus financing expenses and required reserves pursuant to  
20 chapter 39.94 RCW.

21 (9) The office of the state treasurer is authorized to enter into  
22 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus  
23 issuance expenses and required reserves to assist a consortium of  
24 Washington counties in the lease/purchase of leasehold improvements to  
25 Martin Hall, on the campus of eastern state hospital, in Medical Lake,  
26 and the renovation of the hall for use as a juvenile rehabilitation  
27 center. The participating counties shall be primarily and directly  
28 liable for the payments under the financing contract for the project  
29 and the office of the state treasurer shall be limited to a contingent  
30 obligation under the financing contract. In the event of any  
31 deficiency of payments by any of the participating counties under the  
32 financing contract, the office of the state treasurer is directed to  
33 withdraw from that county's share of state revenues for distribution an  
34 amount sufficient to fulfill the terms and conditions of the contract  
35 authorized under this subsection.

36 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE  
37 DELIVERY. The Washington state patrol, the department of licensing,  
38 and the department of ecology shall coordinate their activities when

1 siting facilities and setting program delivery approaches related to  
2 vehicle licensing and registration. This action shall result in the  
3 coordination of driver and vehicle licensing, vehicle emission testing,  
4 and vehicle inspection service whenever practical in order to improve  
5 client services. Collocation should be considered along with options  
6 in the operating budget related to integration of programs and changes  
7 in assignment of responsibility among affected agencies.

8 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK  
9 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
10 in this act for original construction of school plant facilities is  
11 provided solely for the purposes of RCW 28A.335.210. The Washington  
12 state arts commission may combine the proceeds from individual projects  
13 in order to fund larger works of art or mobile art displays in  
14 consultation with the superintendent of public instruction and  
15 representatives of school district boards.

16 (2) One-half of one percent of moneys appropriated in this act for  
17 original construction or any major renovation or remodel work exceeding  
18 two hundred thousand dollars by colleges or universities is provided  
19 solely for the purposes of RCW 28B.10.027. The Washington state arts  
20 commission may combine the proceeds from individual projects in order  
21 to fund larger works of art or mobile art displays in consultation with  
22 the board of regents or trustees.

23 (3) One-half of one percent of moneys appropriated in this act for  
24 original construction of any public building by a state agency as  
25 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
26 43.17.200. The Washington state arts commission may combine the  
27 proceeds from individual projects in order to fund larger works of art  
28 or mobile art displays in consultation with the state agency.

29 (4) At least eighty-five percent of the moneys spent by the  
30 Washington state arts commission during the 1995-97 biennium for the  
31 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
32 solely for direct acquisition of works of art.

33 NEW SECTION. **Sec. 805.** The amounts shown under the headings  
34 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
35 informational purposes only and do not constitute legislative approval  
36 of these amounts.

1        NEW SECTION.    **Sec. 806.**    "Reappropriations" in this act are  
2 appropriations and, unless the context clearly provides otherwise, are  
3 subject to the relevant conditions and limitations applicable to  
4 appropriations. Reappropriations shall be limited to the unexpended  
5 balances remaining on June 30, 1995, in the 1993-95 biennial  
6 appropriations for each project.

7        NEW SECTION.    **Sec. 807.**    To carry out the provisions of this act,  
8 the governor may assign responsibility for predesign, design,  
9 construction, and other related activities to any appropriate agency.

10       NEW SECTION.    **Sec. 808.**    If any federal moneys appropriated by  
11 this act for capital projects are not received by the state, the  
12 department or agency to which the moneys were appropriated may replace  
13 the federal moneys with funds available from private or local sources.  
14 No replacement may occur under this section without the prior approval  
15 of the director of financial management in consultation with the senate  
16 committee on ways and means and the house of representatives committee  
17 on capital budget.

18       NEW SECTION.    **Sec. 809.**    (1) Unless otherwise stated, for all  
19 appropriations under this act that require a match of nonstate money or  
20 in-kind contributions, the following requirement, consistent with RCW  
21 43.88.150, shall apply: Expenditures of state money shall be timed so  
22 that the state share of project expenditures never exceeds the intended  
23 state share of total project costs.

24       (2) Provision of the full amount of required matching funds is not  
25 required to permit the expenditure of capital budget appropriations for  
26 phased projects if a proportional amount of the required matching funds  
27 is provided for each distinct, identifiable phase of the project.

28       NEW SECTION.    **Sec. 810.**    Notwithstanding any other provisions of  
29 law, for the 1995-97 biennium, transfers of reimbursement by the state  
30 treasurer to the general fund from the community college capital  
31 projects account for debt service payments made under Title 28B RCW  
32 shall occur only after such debt service payment has been made and only  
33 to the extent that funds are actually available to the account. Any  
34 unpaid reimbursements shall be a continuing obligation against the  
35 community college capital projects account until paid. The state board

1 for community and technical colleges need not accumulate any specific  
2 balance in the community college capital projects account in  
3 anticipation of transfers to reimburse the general fund.

4 NEW SECTION. **Sec. 811.** Any capital improvements or capital  
5 projects involving construction or major expansion of a state office  
6 facility, including, but not limited to, district headquarters,  
7 detachment offices, and off-campus faculty offices, shall be reviewed  
8 by the office of financial management and the department of general  
9 administration for possible consolidation, collocation, and compliance  
10 with state office standards before allotment of funds. The intent of  
11 the requirement imposed by this section is to eliminate duplication and  
12 reduce total office space requirements where feasible, while ensuring  
13 proper service to the public.

14 NEW SECTION. **Sec. 812.** The governor, through the office of  
15 financial management, may authorize a transfer of appropriation  
16 authority provided for a capital project that is in excess of the  
17 amount required for the completion of such project to another capital  
18 project for which the appropriation is insufficient. No such transfer  
19 may be used to expand the capacity of any facility beyond that intended  
20 by the legislature in making the appropriation. Such transfers may be  
21 effected only between capital appropriations to a specific department,  
22 commission, agency, or institution of higher education and only between  
23 capital projects that are funded from the same fund or account. No  
24 transfers may occur between projects to local government agencies  
25 except where the grants are provided within a single omnibus  
26 appropriation and where such transfers are specifically authorized by  
27 the implementing statutes which govern the grants.

28 For purposes of this section, the governor may find that an amount  
29 is in excess of the amount required for the completion of a project  
30 only if: (1) The project as defined in the notes to the budget  
31 document is substantially complete and there are funds remaining; or  
32 (2) bids have been let on a project and it appears to a substantial  
33 certainty that the project as defined in the notes to the budget  
34 document can be completed within the biennium for less than the amount  
35 appropriated in this act.

36 For the purposes of this section, the legislature intends that  
37 each project be defined as proposed to the legislature in the

1 governor's budget document, unless it clearly appears from the  
2 legislative history that the legislature intended to define the scope  
3 of a project in a different way.

4 A report of any transfer effected under this section except  
5 emergency projects or any transfer under \$250,000 shall be filed with  
6 the legislative fiscal committees of the senate and house of  
7 representatives by the director of financial management at least thirty  
8 days before the date the transfer is effected. The director shall  
9 report all emergency or smaller transfers within thirty days from the  
10 date of transfer.

11 NEW SECTION. **Sec. 813.** To ensure that major construction  
12 projects are carried out in accordance with legislative and executive  
13 intent, appropriations in this act referencing this section or in  
14 excess of \$5,000,000 shall not be expended until the office of  
15 financial management has reviewed the agency's predesign and other  
16 documents and approved an allotment for the project. The predesign  
17 document shall include but not be limited to program, site, and cost  
18 analysis in accordance with the predesign manual adopted by the office  
19 of financial management.

20 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be  
21 provided in accordance with the capital project review requirements  
22 adopted by the office of financial management. The office of financial  
23 management shall notify the house of representatives capital budget  
24 committee and the senate ways and means committee of allotment releases  
25 based on review by the office of financial management.

26 NEW SECTION. **Sec. 815.** Appropriations for design and  
27 construction of facilities on higher education branch campuses shall  
28 proceed only after funds are allotted to institutions of higher  
29 education on the basis of: (1) Comparable unit cost standards, as  
30 determined by the office of financial management in consultation with  
31 the higher education coordinating board; (2) costs consistent with  
32 other higher education teaching facilities in the state; (3) student  
33 full-time equivalent enrollment levels as established by the office of  
34 financial management in consultation with the higher education  
35 coordinating board; and (4) branch campus facility utilization policies  
36 and standards as determined by the office of financial management in

1 consultation with the higher education coordinating board. The office  
2 of financial management shall report to the appropriate committees of  
3 the legislature, by December 1, 1996, the standards, policies and  
4 enrollment levels used as the basis for allotting funds for branch  
5 campus design and construction.

6 NEW SECTION. **Sec. 816.** The department of information services  
7 shall act as lead agency in coordinating video telecommunications  
8 services for state agencies. As lead agency, the department shall  
9 develop standards and common specifications for leased and purchased  
10 telecommunications equipment and assist state agencies in developing a  
11 video telecommunications expenditure plan. No agency may spend any  
12 portion of any appropriation in this act for new video  
13 telecommunications equipment, new video telecommunications  
14 transmission, or new video telecommunications systems without first  
15 complying with chapter 43.105 RCW, including but not limited to RCW  
16 43.105.041(2), and without first submitting a video telecommunications  
17 equipment expenditure plan, in accordance with the policies of the  
18 department of information services, for review and assessment by the  
19 department of information services under RCW 43.105.052. Before any  
20 such expenditure by a public school, a video telecommunications  
21 expenditure plan shall be approved by the superintendent of public  
22 instruction. The office of the superintendent of public instruction  
23 shall submit the plans to the department of information services in a  
24 form prescribed by the department. The office of the superintendent of  
25 public instruction shall coordinate the use of the video  
26 telecommunications in public schools by providing educational  
27 information to local school districts and shall assist local school  
28 districts and educational service districts in telecommunications  
29 planning and curriculum development. Before any such expenditure by a  
30 public institution of postsecondary education, a telecommunications  
31 expenditure plan shall be approved by the higher education coordinating  
32 board. The higher education coordinating board shall coordinate the  
33 use of video telecommunications for instruction and instructional  
34 support in postsecondary education, including the review and approval  
35 of instructional telecommunications course offerings.

36 NEW SECTION. **Sec. 817.** The department of natural resources shall  
37 submit economic assumptions and forecast methodology for trust revenues

1 to the economic and revenue forecast work group. The supervisor of the  
2 economic and revenue forecast council shall include the forecast of  
3 trust revenues in the economic and revenue forecasts described in RCW  
4 82.33.020.

5 NEW SECTION. **Sec. 818.** If any provision of this act or its  
6 application to any person or circumstance is held invalid, the  
7 remainder of the act or the application of the provision to other  
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 819.** This act is necessary for the immediate  
10 preservation of the public peace, health, or safety, or support of the  
11 state government and its existing public institutions, and shall take  
12 effect immediately."

13 (End of part)

1 **ESHB 1070** - S COMM AMD  
2 By Committee on Ways & Means

ADOPTED 4/13/95

3  
4 On page 1, line 1 of the title, after "budget;" strike the  
5 remainder of the title and insert "making appropriations and  
6 authorizing expenditures for capital improvements; creating new  
7 sections; and declaring an emergency."

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