

2 **2ESHB 1070** - S COMM AMD (S3583.1)
3 By Committee on Ways & Means

4 ADOPTED 5/24/95

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 1997, out of the several funds specified in
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
15 have the following meanings:

16 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

17 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

18 "Capital improvements" or "capital projects" means acquisition of
19 sites, easements, rights of way, or improvements thereon and
20 appurtenances thereto, design, engineering, construction and initial
21 equipment, reconstruction, demolition, or major alterations of new or
22 presently owned capital assets;

23 "CEP & RI Acct" means Charitable, Educational, Penal, and
24 Reformatory Institutions Account;

25 "Common School Constr Fund" means Common School Construction Fund;

26 "Common School Reimb Constr Acct" means Common School Reimbursable
27 Construction Account;

28 "CWU Cap Proj Acct" means Central Washington University Capital
29 Projects Account;

30 "Data Proc Rev Acct" means Data Processing Revolving Account;

31 "EWU Cap Proj Acct" means Eastern Washington University Capital
32 Projects Account;

33 "For Dev Acct" means Forest Development Account;

34 "Res Mgmt Cost Acct" means Resource Management Cost Account;

35 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

1 "H Ed Constr Acct" means Higher Education Construction Account
2 1979;

3 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
4 Construction Account;

5 "LIRA" means State and Local Improvement Revolving Account;

6 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
7 Account--Waste Disposal Facilities 1980;

8 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
9 Account--Water supply facilities;

10 "Lapse" or "revert" means the amount shall return to an
11 unappropriated status;

12 "Nat Res Prop Repl Acct" means Natural Resources Property
13 Replacement Account;

14 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
15 Account;

16 "ORA" means Outdoor Recreation Account;

17 "Provided solely" means the specified amount may be spent only for
18 the specified purpose. Unless otherwise specifically authorized in
19 this act, any portion of an amount provided solely for a specified
20 purpose which is unnecessary to fulfill the specified purpose shall
21 lapse;

22 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
23 Loan Revolving Account;

24 "Public Safety and Education Acct" means Public Safety and
25 Education Account;

26 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
27 Account;

28 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
29 Account;

30 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
31 Account;

32 "St Bldg Constr Acct" means State Building Construction Account;

33 "State Emerg Water Proj Rev" means Emergency Water Project
34 Revolving Account--State;

35 "TESC Cap Proj Acct" means The Evergreen State College Capital
36 Projects Account;

37 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing
38 Account;

1 "Thurston County Cap Fac Acct" means Thurston County Capital
2 Facilities Account;
3 "UW Bldg Acct" means University of Washington Building Account;
4 "WA Housing Trust Acct" means Washington Housing Trust Account;
5 "WA St Dev Loan Acct" means Washington State Development Loan
6 Account;
7 "Water Pollution Cont Rev Fund" means Water Pollution Control
8 Revolving Fund;
9 "WSU Bldg Acct" means Washington State University Building Account;
10 "WWU Cap Proj Acct" means Western Washington University Capital
11 Projects Account.
12 Numbers shown in parentheses refer to project identifier codes
13 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
Northwest Washington Regional Archives: Construction (90-1-003)

Reappropriation:

St Bldg Constr Acct--State	\$	3,970
Prior Biennia (Expenditures)	\$	128,341
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	132,311

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
Central Washington Regional Archives--Central Washington University
Campus (93-2-001)

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	434,000
Prior Biennia (Expenditures)	\$	3,500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,934,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**
Essential Records Storage Site--Asbestos survey and abatement (94-
1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	50,000

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**
Eastern Washington Branch Archives: Predesign (94-2-002)

Reappropriation:

St Bldg Constr Acct--State	\$	6,200
Prior Biennia (Expenditures)	\$	52,000
Future Biennia (Projected Costs)	\$	4,540,612

TOTAL	\$	4,598,812

1 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE

2 Puget Sound Branch Archives--Building design and construction (94-
3 2-003)

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	6,700,125
8	Prior Biennia (Expenditures)	\$	40,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	6,740,125

12 NEW SECTION. Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE

13 Puget Sound Branch--Building "C" asbestos abatement and demolition
14 (96-1-001)

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	125,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	125,000

21 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 AND ECONOMIC DEVELOPMENT

23 Community economic revitalization (86-1-001)

24 **Reappropriation:**

25	Public Works Assistance Acct--State	\$	3,321,298
26	Pub Fac Constr Loan Rev Acct--State	\$	3,862,729
27	St Bldg Constr Acct--State	\$	2,106,034
28			-----
29	Subtotal Reappropriation	\$	9,290,061

30 **Appropriation:**

31	Pub Fac Constr Loan Rev Acct--State	\$	1,500,000
32	Public Works Assistance Acct--State	\$	4,000,000
33			-----
34	Subtotal Appropriation	\$	5,500,000
35	Prior Biennia (Expenditures)	\$	7,026,937
36	Future Biennia (Projected Costs)	\$	24,000,000
37			-----
38	TOTAL	\$	45,816,998

39 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
40 AND ECONOMIC DEVELOPMENT

41 Development loan fund (88-2-002)

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	2,000,000
44	Wa St Dev Loan Acct--Federal	\$	186,654

1		-----
2	Subtotal Reappropriation	\$ 2,186,654
3	Appropriation:	
4	Wa St Dev Loan Acct--Federal	\$ 3,500,000
5	Prior Biennia (Expenditures)	\$ 5,932,935
6	Future Biennia (Projected Costs)	\$ 20,000,000
7		-----
8	TOTAL	\$ 31,619,589

9 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 **Grays Harbor dredging (88-3-006)**

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is provided solely for the state's share
15 of costs for Grays Harbor dredging, dike construction, bridge
16 relocation, and related expenses.

17 (2) Expenditure of moneys from this reappropriation is contingent
18 on the authorization of \$40,000,000 and an initial appropriation of at
19 least \$13,000,000 from the United States army corps of engineers and
20 the authorization of at least \$10,000,000 from the local government for
21 the project. Up to \$3,500,000 of the local government contribution for
22 the first year on the project may be composed of property, easements,
23 rent adjustments, and other expenditures specifically for the purposes
24 of this appropriation if approved by the army corps of engineers.
25 State funds shall be disbursed at a rate not to exceed one dollar for
26 every four dollars of federal funds expended by the army corps of
27 engineers and one dollar from other nonstate sources.

28 (3) Expenditure of moneys from this reappropriation is contingent
29 on a cost-sharing arrangement and the execution of a local cooperation
30 agreement between the port of Grays Harbor and the army corps of
31 engineers pursuant to P.L. 99-662, the federal water resources
32 development act of 1986, whereby the corps of engineers will construct
33 the project as authorized by that federal act.

34 (4) The port of Grays Harbor shall make the best possible effort
35 to acquire additional project funding from nonstate public grants
36 and/or other governmental sources other than those in subsection (2)
37 of this section. Any money, up to \$10,000,000 provided from such
38 sources other than those in subsection (2) of this section, shall be
39 used to reimburse or replace state building construction account money.
40 In the event the project cost is reduced, any resulting reduction or
41 reimbursement of nonfederal costs realized by the port of Grays Harbor
42 shall be shared proportionally with the state.

43	Reappropriation:	
44	St Bldg Constr Acct--State	\$ 5,788,144
45	Prior Biennia (Expenditures)	\$ 4,211,856
46	Future Biennia (Projected Costs)	\$ 0
47		-----
48	TOTAL	\$ 10,000,000

49 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
50 **AND ECONOMIC DEVELOPMENT**

1 **Housing assistance, weatherization, and affordable housing program**
 2 **(88-5-015)**

3 The appropriation in this section is subject to the following
 4 conditions and limitations: \$1,500,000 of the reappropriation from the
 5 state building and construction account, \$2,000,000 of the
 6 reappropriation from the charitable, educational, penal, and
 7 reformatory institutions account, and \$2,000,000 of the appropriation
 8 from the state building and construction account are provided solely
 9 for development of at least 367 safe and affordable housing units for
 10 persons eligible for services from the division of developmental
 11 disabilities in the department of social and health services. The
 12 housing assistance program shall implement this initiative in
 13 coordination with the managed care initiative developed by the division
 14 of developmental disabilities in accordance with the 1995-97 operating
 15 budget.

16	Reappropriation:	
17	St Bldg Constr Acct--State	\$ 33,214,000
18	CEP & RI Acct--State	\$ 2,830,959
19		-----
20	Subtotal Reappropriation	\$ 36,044,959
21	Appropriation:	
22	St Bldg Constr Acct--State	\$ 47,800,000
23	WA Housing Trust Acct	\$ 2,200,000
24		-----
25	Subtotal Appropriation	\$ 50,000,000
26	Prior Biennia (Expenditures)	\$ 77,601,500
27	Future Biennia (Projected Costs)	\$ 100,000,000
28		-----
29	TOTAL	\$ 263,646,451

30 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 31 **AND ECONOMIC DEVELOPMENT**

32 **A Contemporary Theatre (ACT)--Seattle (90-1-006)**

33 This reappropriation is provided solely for the construction or
 34 renovation of a new theater in Seattle. If the project funded from the
 35 reappropriation in this section is not substantially complete by
 36 December 31, 1996, the reappropriation shall lapse.

37	Reappropriation:	
38	St Bldg Constr Acct--State	\$ 914,696
39	Prior Biennia (Expenditures)	\$ 85,031
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 999,727

43 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 44 **AND ECONOMIC DEVELOPMENT**

45 **Seattle Center redevelopment:** For upgrading the Coliseum,
 46 including engineering and other studies to determine renovation
 47 alternatives for the Coliseum, the International Fountain mall,
 48 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
 49 House, and central plant; converting the northwest rooms to a

1 conference and exhibit facility; adding parking; renovating and
2 developing open space areas; making improvements to mechanical,
3 electrical, and other high-priority building systems; and making
4 general improvements to the site, including but not limited to signs,
5 fountains, portable stages and fencing (92-1-019)

6 The reappropriation in this section shall be matched by moneys from
7 nonstate sources sufficient to pay at least seventy-five percent of the
8 total capital costs of these projects.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	2,735,637
11	Prior Biennia (Expenditures)	\$	5,764,364
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	8,500,001

15 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 **Yakima criminal justice facility:** For a grant to the city of
18 Yakima for the construction of a new criminal justice facility (92-2-
19 **001)**

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Before receiving the grant, the city shall demonstrate to the
23 satisfaction of the department an ability to complete the construction
24 of the facility and fund its operation.

25 (2) The grant may not exceed sixty-six percent of the total project
26 capital costs as determined by the department. The remaining portion
27 of project capital costs shall be a match provided from nonstate
28 sources.

29 (3) If the project funded from the reappropriation in this section
30 is not substantially complete by December 30, 1996, the reappropriation
31 shall lapse.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	2,991,000
34	Prior Biennia (Expenditures)	\$	9,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	3,000,000

38 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
39 **AND ECONOMIC DEVELOPMENT**

40 **7th Street Theatre (90-2-008)**

41 The reappropriation in this section is subject to the following
42 conditions and limitations: The reappropriation shall be matched by at
43 least \$200,000 from nonstate sources. The match may include cash or
44 in-kind contributions. If the project funded from the reappropriation
45 in this section is not substantially complete by December 30, 1996, the
46 reappropriation shall lapse.

47 **Reappropriation:**

48	St Bldg Constr Acct--State	\$	150,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	250,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	400,000

5 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 **Minor works: Emergency Management Building (92-2-009)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	62,263
10	Prior Biennia (Expenditures)	\$	223,737
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	286,000

14 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 **Snohomish County drainage:** To purchase land in drainage district
17 number 6 and construct a cross-levee on it, in order to decrease
18 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**
19 **011)**

20 The reappropriation in this section shall be matched by at least
21 \$585,000 provided from nonstate sources for capital costs of this
22 project.

23	Reappropriation:		
24	St Bldg Constr Acct--State	\$	348,950
25	Prior Biennia (Expenditures)	\$	1,050
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	350,000

29 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 **Resource Center for the Handicapped:** To acquire and improve the
32 facilities in which the center currently operates **(92-5-000)**

33 The reappropriation in this section is subject to the following
34 conditions and limitations: Each dollar expended from the
35 reappropriation in this section shall be matched by at least one dollar
36 from nonstate sources expended for the same purposes. The matching
37 money may include lease-purchase payments made by the center prior to
38 May 28, 1993.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	407,203
41	Prior Biennia (Expenditures)	\$	792,797
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,200,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 **Washington Technology Center laboratories (92-5-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1,262,945
6	Prior Biennia (Expenditures)	\$	1,419,658
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,682,603

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 11 **AND ECONOMIC DEVELOPMENT**

12 **Columbia River dredging feasibility:** For completing a study on the
 13 feasibility of deepening the navigation channel from Astoria to
 14 Vancouver (92-5-006)

15 Expenditure of this reappropriation is contingent on \$1,200,000
 16 from the federal government and \$600,000 from the state of Oregon being
 17 appropriated for the same purpose. If the project funded from the
 18 reappropriation in this section is not substantially complete by June
 19 30, 1997, the reappropriation shall lapse.

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	598,200
22	Prior Biennia (Expenditures)	\$	1,800
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	600,000

26 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 27 **AND ECONOMIC DEVELOPMENT**

28 **Building for the arts:** For grants to local performing arts and art
 29 museum organizations for facility improvements or additions (92-5-100)

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) The following projects are eligible for funding:

33	Phase 1	Estimated Total
34		Capital Cost
35	Seattle Children's Theatre	\$ 8,000,000
36	Admiral Theatre (Bremerton)	\$ 4,261,000
37	Pacific Northwest Ballet	\$ 7,500,000
38	Seattle Symphony	\$ 54,000,000
39	Seattle Repertory Theatre	
40	(Phase 1)	\$ 4,000,000
41	Broadway Theatre District	
42	(Tacoma)	\$ 11,800,000
43	Allied Arts of Yakima	\$ 500,000
44	Spokane Art School	\$ 454,000
45	Seattle Art Museum	\$ 4,862,500
46		-----

1 Total \$ 95,377,500

2 **Phase 2** Estimated Total
3 Capital Cost

4 Bainbridge Performing
5 Arts Center \$ 1,200,000
6 The Children's Museum \$ 2,850,000
7 Everett Community Theatre \$ 12,119,063
8 Kirkland Center for
9 the Performing Arts \$ 2,500,000
10 Makah Cultural and
11 Research Center \$ 1,600,000
12 Mount Baker Theatre Center \$ 1,581,000
13 Seattle Group Theatre \$ 334,751
14 Seattle Opera Association \$ 985,000
15 Seattle Repertory Theatre
16 (Phase 2) \$ 4,000,000
17 Valley Museum of Northwest
18 Art \$ 1,100,000
19 Village Theatre \$ 6,000,000
20 Tacoma Little Theatre \$ 1,250,000
21 The Washington Center
22 for the Performing Arts \$ 400,000
23 Whidbey Island Center
24 for the Arts \$ 1,200,000
25 -----
26 Total \$ 37,119,814

27 **Phase 3** Estimated Total
28 Capital Cost

29 ACT Theatre \$ 28,100,000
30 Corbin Art Theater (Spokane) \$ 69,055
31 Cutter Theater \$ 725,511
32 Depot Arts Center
33 (Anacortes) \$ 68,000
34 Little Theater (Walla Walla) \$ 100,000
35 Meadow for the Arts
36 (Gig Harbor) \$ 2,550,000
37 New City Theater \$ 281,000
38 Northwest Puppet Theater \$ 413,300
39 Paramount Theater \$ 14,705,262
40 Rainier Valley Cultural
41 Center \$ 600,000
42 Seattle Children s Theater \$ 3,200,000
43 Steilacoom Cultural Center \$ 65,000
44 Meyendenbauer Theater \$ 2,400,000
45 Tu-Ha-Buts Cultural Center \$ 777,405
46 Vancouver Arts School \$ 8,549,313
47 World Kite Museum \$ 900,000
48 Clallam County Gallery \$ 174,314
49 Columbia Theater \$ 500,000
50 -----
51 Total \$ 64,178,160

1 (2) The state grant may provide no more than fifteen percent of
2 the estimated total capital cost or actual total capital cost of the
3 project, whichever is less. The remaining portions of project capital
4 costs shall be a match from nonstate sources. The match may include
5 cash and land value.

6 (3) State funding shall be distributed to projects in the order in
7 which matching requirements have been met.

8 (4) The department shall submit a list of recommended performing
9 arts, museum, and cultural organization projects for funding in the
10 1997-99 capital budget. The list shall result from a competitive
11 grants program developed by the department based upon: Uniform
12 criteria for the selection of projects and awarding of grants for up to
13 fifteen percent of the total project cost; local community support for
14 the project; a requirement that the sites for the projects are secured
15 or optioned for purchase; and a state-wide geographic distribution of
16 projects.

17 (5) The reappropriation and new appropriation in this section are
18 provided to fund the state share for phase 1, 2, and 3 of the building
19 for the arts program. Within this amount the department may fund
20 projects that demonstrate adequate progress and have secured the
21 necessary match funding. The department may require that projects
22 recompute for funding.

23 (6) No single project shall exceed \$4,500,000 unless there are
24 uncommitted funds from the appropriations in this section after January
25 1, 1997. Nothing in this subsection (6) prevents the department from
26 submitting a request for an increased state share of any project
27 subject to this limitation in the department's 1997-99 capital budget
28 request.

29 (7) The department is authorized to allocate the amounts
30 appropriated in this section among the eligible projects in phases 1,
31 2, 3 and to set matching requirements for individual projects.

32 (8) By December 15, 1995, the department shall submit a report to
33 the appropriate fiscal committees of the legislature on the progress of
34 the building for the arts program, including a list of projects funded
35 under this section.

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	8,000,000
38	Appropriation:		
39	St Bldg Constr Acct--State	\$	3,000,000
40	Prior Biennia (Expenditures)	\$	9,209,986
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	20,209,986

44 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
45 **AND ECONOMIC DEVELOPMENT**

46 **Columbia Gorge Interpretive Center (92-5-101)**

47 The reappropriation in this section shall be matched by at least
48 \$5,000,000 from nonstate sources provided for capital costs of the
49 project. The match may include cash, land value, and other in-kind
50 contributions.

51	Reappropriation:		
52	St Bldg Constr Acct--State	\$	1,000,886
53	Prior Biennia (Expenditures)	\$	3,999,114

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	5,000,000

4 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 **Tri-Cities Trade Center (93-5-003)**

7 The appropriations in this section may be used only for capital
8 development of an arena multi-purpose facility and adjacent recreation
9 space in the city of Pasco. These appropriations shall be matched by
10 at least \$2,800,000 provided from nonstate sources.

11	Reappropriation:	
12	St Bldg Constr Acct--State \$	2,527,385
13	Prior Biennia (Expenditures) \$	272,615
14	Future Biennia (Projected Costs) . . . \$	0
15		-----
16	TOTAL \$	2,800,000

17 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 **Martin Luther King Jr. Memorial (93-5-005)**

20 Each dollar expended from the reappropriation in this section
21 shall be matched by at least one dollar from other sources expended for
22 the same purpose.

23	Reappropriation:	
24	St Bldg Constr Acct--State \$	95,450
25	Prior Biennia (Expenditures) \$	4,550
26	Future Biennia (Projected Costs) . . . \$	0
27		-----
28	TOTAL \$	100,000

29 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 **Challenger Learning Center (93-5-006)**

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation is provided solely for support of science
35 education at the Challenger learning center at the museum of flight;
36 and

37 (2) Each dollar expended from the appropriation in this section
38 shall be matched by at least one dollar from nonstate sources for the
39 same purpose.

40	Reappropriation:	
41	St Bldg Constr Acct--State \$	322,908
42	Prior Biennia (Expenditures) \$	477,092
43	Future Biennia (Projected Costs) . . . \$	0
44		-----
45	TOTAL \$	800,000

1 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Emergency Management Building: Preservation (94-1-018)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	71,759
6	Prior Biennia (Expenditures)	\$	13,325
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	85,084

10 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 **Public works trust fund loans (94-2-001)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 Up to \$20,000,000 of the new appropriation may be used for
16 preconstruction activity loans under chapter 363, Laws of 1995.

17 **Reappropriation:**

18	Public Works Assistance Acct--State	\$	105,699,689
----	--	-----------	--------------------

19 **Appropriation:**

20	Public Works Assistance Acct--State	\$	148,900,000
21	Prior Biennia (Expenditures)	\$	151,561,725
22	Future Biennia (Projected Costs)	\$	695,900,000
23			-----
24	TOTAL	\$	1,102,061,414

25 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 **Washington Technology Center: Equipment (94-2-002)**

28 The reappropriation in this section is provided solely for
29 equipment installations on the first floor of Fluke Hall. The
30 appropriation shall be transferred to and administered by the
31 University of Washington.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	947,785
----	---	-----------	----------------

34	Prior Biennia (Expenditures)	\$	32,215
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	980,000

38 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
39 **AND ECONOMIC DEVELOPMENT**

40 **Bigelow House:** For restoration and renovation of this historic
41 home to accommodate public visitors **(94-2-004)**

42 The reappropriation in this section is contingent on the project
43 being owned and operated by a public or nonprofit organization.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 298,923
3	Prior Biennia (Expenditures)	\$ 9,077
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 308,000

7 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 **Olympic Peninsula Natural History Museum (94-2-005)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Each two dollars expended from this reappropriation shall be
13 matched by at least one dollar from other sources. The match may
14 include cash, land, and in-kind donations.

15 (2) It is the intent of the legislature that this reappropriation
16 represents a one-time grant for this project.

17	Reappropriation:	
18	St Bldg Constr Acct--State	\$ 300,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 300,000

23 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 **Thorp Grist Mill:** To develop the ice pond park and provide
26 facilities to accommodate public access **(94-2-007)**

27 The reappropriation in this section shall be matched by at least
28 \$100,000 from nonstate and nonfederal sources. The match may include
29 cash or in-kind contributions. The department shall assist the Thorp
30 Mill Town Historical Preservation Society in soliciting moneys from the
31 intermodal surface transportation efficiency act to support the
32 project.

33	Reappropriation:	
34	St Bldg Constr Acct--State	\$ 100,000
35	Prior Biennia (Expenditures)	\$ 30,000
36	Future Biennia (Projected Costs)	\$ 0
37		-----
38	TOTAL	\$ 130,000

39 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
40 **AND ECONOMIC DEVELOPMENT**

41 **Camp North Bend Environmental Center:** For restoration of the
42 historic Camp North Bend (Camp Waskowitz) owned and operated by the
43 Highline school district as an environmental education center **(94-2-**
44 **008)**

1 The reappropriation in this section shall be matched by \$100,000
2 provided from nonstate sources for capital costs of this project.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	200,000

9 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 **Boren Field repairs:** To provide financial assistance to the
12 Seattle school district for repairs to Boren Field (94-2-011)

13 The reappropriation in this section shall be matched by at least
14 \$50,000 from nonstate sources.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	275,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	275,000

21 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 **Camelot community flooding assistance:** To provide financial
24 assistance to King county to relieve flooding in the Camelot community
25 (94-2-012)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: Each dollar expended from the
28 reappropriation shall be matched by at least five dollars from nonstate
29 sources for the same purpose.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	75,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	75,000

36 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
37 **AND ECONOMIC DEVELOPMENT**

38 **Daybreak Star Center: Remodel (94-2-100)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	88,484
41	Prior Biennia (Expenditures)	\$	138,516
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	227,000

1 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Pacific Science Center (96-1-900)**

4 The appropriation in this section is provided for capital
5 facilities improvements.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	4,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,000,000

12 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 **Timber ports capital asset improvements:** To assist the ports of
15 Grays Harbor, Port Angeles, and Longview with infrastructure
16 development and facilities improvements to increase economic diversity
17 and enhance employment opportunities **(94-2-102)**

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Each port shall provide, at a minimum, six dollars of nonstate
21 match for each five dollars received from this reappropriation. The
22 match may include cash and land value.

23 (2) State assistance to each port shall not exceed the following
24 amounts:

25	<u>Port</u>	<u>Amount</u>
26	Port of Grays Harbor	\$ 564,000
27	Port of Port Angeles	\$ 1,500,000
28	Port of Longview	\$ 1,855,000

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	3,281,019
31	Prior Biennia (Expenditures)	\$	618,981
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,900,000

35 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

37 **Community Action Agencies:** For grants to nonprofit community
38 action agencies to assist in acquiring, developing, or rehabilitating
39 buildings for the purpose of providing community-based family services
40 under RCW 43.63A.115

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) The state grant may provide no more than twenty-five percent
44 of the estimated total capital cost or actual total capital cost of the
45 project, whichever is less. The remaining portions of project capital

1 costs shall be a match from nonstate sources. The match may include
 2 cash, land value, and other in-kind contributions;
 3 (2) State funding shall be distributed to projects in the order in
 4 which matching requirements for specific project phases have been met;
 5 and
 6 (3) The following projects are eligible for funding:

7	8	Estimated Total Capital Cost	State Grant
9	Benton Franklin Community		
10	Action Committee	\$ 1,200,000	\$ 300,000
11	Central Area Motivation		
12	Project	\$ 1,000,000	\$ 250,000
13	Community Action Center of		
14	Whitman County	\$ 390,000	\$ 90,000
15	Community Action Council		
16	of Lewis, Mason, and		
17	Thurston Counties	\$ 700,000	\$ 175,000
18	El Centro de la Raza	\$ 1,250,000	\$ 300,000
19	Fremont Public Association	\$ 3,000,000	\$ 600,000
20	Kitsap Community Action		
21	Program	\$ 465,000	\$ 110,000
22	Kittitas Community Action		
23	Council	\$ 600,000	\$ 150,000
24	Lower Columbia Community		
25	Action Council	\$ 1,331,625	\$ 300,000
26	Metropolitan Development		
27	Council	\$ 880,000	\$ 220,000
28	Multiservice Centers of		
29	North and East King		
30	County	\$ 1,600,000	\$ 350,000
31	Northeast Washington Rural		
32	Resources Development		
33	Association	\$ 1,200,000	\$ 350,000
34	Okanogan County Community		
35	Action Council	\$ 350,000	\$ 80,000
36	South King County		
37	Multiservice Center	\$ 800,000	\$ 200,000
38	Spokane Neighborhood Action		
39	Programs	\$ 1,500,000	\$ 375,000
40	Yakima Valley Farmworker		
41	Clinic	\$ 605,000	\$ 150,000
42		-----	-----
43	Total	\$ 16,871,625	\$ 4,000,000

44	Appropriation:		
45	St Bldg Constr Acct--State	\$	4,000,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	4,000,000

50 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 51 **AND ECONOMIC DEVELOPMENT**

1 **Juvenile detention facilities:** For financial assistance to local
2 governments to build or expand juvenile detention facilities

3 Individual counties or consortiums of counties are eligible to
4 make specific requests for loan authorizations under chapter 39.94 RCW
5 for assistance in the construction or expansion of local juvenile
6 detention centers. If such loans are authorized by the legislature,
7 the participating counties shall be primarily and directly liable for
8 the payments under the financing contract for the project and the
9 office of the state treasurer shall be limited to a contingent
10 obligation under the financing contract. In the event of any
11 deficiency of payments by any of the participating counties under the
12 financing contract, the office of the state treasurer is directed to
13 withdraw from that county's share of state revenues for distribution an
14 amount sufficient to fulfill the terms and conditions of the contract
15 authorized under this section.

16 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
17 **Collocated Cascadia Community College and University of Washington**
18 **Branch Campus (94-1-003)**

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided to acquire
22 property, design, and construct a new branch campus to meet the higher
23 education needs of the north King and south Snohomish county area;

24 (2) The location of the property to be acquired for the new
25 collocated campus shall be determined by the higher education
26 coordinating board. The higher education coordinating board shall
27 acquire a site contingent upon a satisfactory site selection
28 environmental impact statement, any necessary environmental permits,
29 and fiscal approval by the office of financial management;

30 (3) The moneys provided in this section may be allocated to the
31 appropriate institution or institutions or fiscal agency as specified
32 in the joint-operating agreement as approved by the higher education
33 coordinating board; and

34 (4) The appropriation in this section is subject to the review and
35 allotment procedures under sections 813 and 815 of this act.

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	14,500,000
38	Appropriation:		
39	St Bldg Constr Acct--State	\$	5,000,000
40	Prior Biennia (Expenditures)	\$	10,710,000
41	Future Biennia (Projected Costs)	\$	75,000,000
42			-----
43	TOTAL	\$	105,210,000

44 NEW SECTION. **Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
45 **Underground storage tank: Pool (96-1-001)**

46 The appropriation in this section is subject to the following
47 conditions and limitations:

48 (1) The money provided in this section shall be allocated to
49 agencies and institutions for removal, replacement, and environmental
50 cleanup projects related to underground storage tanks.

1 (2) No moneys appropriated in this section or in any section
 2 specifically referencing this section shall be expended unless the
 3 office of financial management has reviewed and approved the cost
 4 estimates for the project. Projects to replace tanks shall conform
 5 with guidelines to minimize risk of environmental contamination. Above
 6 ground storage tanks shall be used whenever possible and agencies shall
 7 avoid duplication of tanks.

8	Reappropriation:	
9	CEP & RI Acct--State	\$ 105,000
10	St Bldg Constr Acct--State	\$ 665,000
11		-----
12	Subtotal Reappropriation	\$ 770,000
13	Appropriation:	
14	St Bldg Constr Acct--State	\$ 3,000,000
15	Prior Biennia (Expenditures)	\$ 4,248,146
16	Future Biennia (Projected Costs)	\$ 7,000,000
17		-----
18	TOTAL	\$ 15,018,146

19 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 20 **Asbestos abatement and associated minor demolition: Pool (96-1-**
 21 **002)**

22 The appropriation in this section is subject to the following
 23 conditions and limitations:

- 24 (1) The money provided in this section shall be allocated to
 25 agencies and institutions for removal or abatement of asbestos.
 26 (2) No moneys appropriated in this section or in any section
 27 specifically referencing this section shall be expended unless the
 28 office of financial management has reviewed and approved the cost
 29 estimates for the project.

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 2,500,000
32	Appropriation:	
33	St Bldg Constr Acct--State	\$ 3,000,000
34	Prior Biennia (Expenditures)	\$ 6,358,088
35	Future Biennia (Projected Costs)	\$ 16,000,000
36		-----
37	TOTAL	\$ 27,858,088

38 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 39 **Americans with Disabilities Act: Pool (96-1-003)**

40 The appropriation in this section is subject to the following
 41 conditions and limitations:

- 42 (1) The money provided in this section shall be allocated to
 43 agencies and institutions for improvements to state-owned facilities
 44 for program access enhancements.
 45 (2) No moneys appropriated in this section shall be expended
 46 unless the office of financial management has reviewed and approved the
 47 cost estimates for the project. The office of financial management
 48 shall implement an agency request and evaluation procedure similar to
 49 the one adopted in the 1993-95 biennium for distribution of funds.

1 (3) No moneys appropriated in this section shall be available to
2 institutions of higher education to modify dormitories.

3 **Reappropriation:**

4 St Bldg Constr Acct--State \$ 1,000,000

5 **Appropriation:**

6 St Bldg Constr Acct--State \$ 6,000,000

7 Prior Biennia (Expenditures) \$ 8,360,000

8 Future Biennia (Projected Costs) . . . \$ 33,000,000

9 -----
10 TOTAL \$ 48,360,000

11 NEW SECTION. Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT

12 **Seismic retrofit: Pool (96-1-004)**

13 **Appropriation:**

14 General Fund--Federal \$ 1,000,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) . . . \$ 0

17 -----
18 TOTAL \$ 1,000,000

19 NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT

20 **Capital budget system improvements (96-1-006)**

21 **Reappropriation:**

22 St Bldg Constr Acct--State \$ 100,000

23 **Appropriation:**

24 St Bldg Constr Acct--State \$ 300,000

25 Prior Biennia (Expenditures) \$ 300,000

26 Future Biennia (Projected Costs) . . . \$ 1,200,000

27 -----
28 TOTAL \$ 1,900,000

29 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL
30 ADMINISTRATION

31 **Capitol Lake repairs:** To repair dam gates and shoreline areas
32 damaged by erosion (92-1-015)

33 **Reappropriation:**

34 St Bldg Constr Acct--State \$ 985,000

35 Prior Biennia (Expenditures) \$ 140,000

36 Future Biennia (Projected Costs) . . . \$ 0

37 -----
38 TOTAL \$ 1,125,000

39 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL
40 ADMINISTRATION

41 **Capitol Campus geotechnical and hydrologic survey (92-2-108)**

42 **Reappropriation:**

43 St Bldg Constr Acct--State \$ 75,000

1	Prior Biennia (Expenditures)	\$	125,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	200,000

5 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 **CFC/Halon fire control systems (94-1-009)**

8 **Reappropriation:**

9	Cap Bldg Constr Acct--State	\$	325,000
10	Prior Biennia (Expenditures)	\$	139,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	464,000

14 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 **Capitol Campus preservation (94-1-010)**

17 **Reappropriation:**

18	Cap Bldg Constr Acct--State	\$	910,000
19	Prior Biennia (Expenditures)	\$	2,748,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,658,000

23 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 **Capitol Lake dredging:** To develop a dredging plan and to dredge
26 Capitol Lake (92-1-019)

27 \$200,000 of the reappropriation in this section is provided solely
28 to develop a management plan and to implement projects to reduce
29 sedimentation and other pollution in the Deschutes river watershed.
30 Eligible projects shall include, but are not limited to, stream
31 corridor conservation, bank stabilization, agricultural soil
32 conservation, silvicultural soil conservation, and sedimentation and
33 pollution monitoring. When implementing this section, the department
34 shall coordinate with the departments of natural resources, ecology,
35 fish and wildlife, and transportation, and with affected local
36 governments and Indian tribes.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	1,430,000
39	Prior Biennia (Expenditures)	\$	570,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,000,000

1 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **Plaza--Department of Transportation Garage renovation: Design and**
4 **construction (96-1-002)**

5 **Appropriation:**

6	Cap Bldg Constr Acct--State \$	400,000
7	St Bldg Constr Acct--State \$	8,921,200
8		-----
9	Subtotal Appropriation . . . \$	9,321,200
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs) . . . \$	11,158,500
12		-----
13	TOTAL \$	20,479,700

14 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 **General Administration Building--Preservation: To make critical**
17 **repairs to the electrical service of the General Administration**
18 **Building (96-1-003)**

19 **Appropriation:**

20	Cap Bldg Constr Acct--State \$	2,200,000
21	Prior Biennia (Expenditures) \$	0
22	Future Biennia (Projected Costs) . . . \$	0
23		-----
24	TOTAL \$	2,200,000

25 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 **Capitol campus controls systems phase 4 (96-1-004)**

28 **Appropriation:**

29	Cap Bldg Constr Acct--State \$	868,000
30	Prior Biennia (Expenditures) \$	0
31	Future Biennia (Projected Costs) . . . \$	0
32		-----
33	TOTAL \$	868,000

34 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
35 **ADMINISTRATION**

36 **Heritage Park--Phased development: To provide for a public access**
37 **trail linking the campus to Capitol lake, slope stabilization,**
38 **environmental review, and design and permitting for future phases**
39 **(92-5-105)**

40 **Appropriation:**

41	Cap Bldg Constr Acct--State \$	1,035,000
42	Prior Biennia (Expenditures) \$	7,030,000
43	Future Biennia (Projected Costs) . . . \$	11,492,000

1
2 TOTAL \$ 19,557,000 -----

3 NEW SECTION. **Sec. 154.** **FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 **Roof repairs and replacement (96-1-010)**

6 **Appropriation:**

7 **Thurston County Cap Fac Acct--State . \$ 775,000**

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) . . . \$ 3,200,000

10
11 TOTAL \$ 3,975,000 -----

12 NEW SECTION. **Sec. 155.** **FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 **CFC/Halon fire control systems: Removal and replacement (96-1-**
15 **011)**

16 **Appropriation:**

17 **St Bldg Constr Acct--State \$ 500,000**

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) . . . \$ 1,000,000

20
21 TOTAL \$ 1,500,000 -----

22 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 **Archives Building heating, ventilation, and air conditioning:**
25 **Repairs (96-1-012)**

26 **Appropriation:**

27 **Cap Bldg Constr Acct--State \$ 1,700,000**

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) . . . \$ 0

30
31 TOTAL \$ 1,700,000 -----

32 NEW SECTION. **Sec. 157.** **FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

34 **Thurston County buildings: Preservation (96-1-013)**

35 The appropriation in this section is subject to the following

36 conditions and limitations:

37 (1) The appropriation shall support the detailed list of projects

38 maintained by the office of financial management, including electrical

39 improvements, elevator and escalator preservation, building

40 preservation, infrastructure preservation, and emergency and small

41 repairs.

1 (2) The department shall develop designs and plans for handrails
2 in the legislative building and shall report its design recommendations
3 and associated costs to the legislature.

4 (3) \$50,000 of the appropriation in this section is provided
5 solely to improve handicapped accessibility between the legislative
6 building and the John L. O'Brien and John A. Cherberg buildings.

7 **Appropriation:**

8	Thurston County Cap Fac Acct--State \$	2,021,200
9	Cap Bldg Constr Acct--State \$	4,445,000
10	St Bldg Constr Acct--State \$	518,800
11		-----
12	Subtotal Appropriation \$	6,985,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	16,700,000
15		-----
16	TOTAL \$	23,685,000

17 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 **Washington State Training and Conference Center--Preservation (96-**
20 **1-016)**

21 **Appropriation:**

22	St Bldg Constr Acct--State \$	620,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) \$	0
25		-----
26	TOTAL \$	620,000

27 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 **Monumental buildings--Preservation:** To replace stone, repair and
30 patch cracked stones, miscellaneous stone consolidation, water and
31 chemical cleaning, and sealing the stone surface of campus monumental
32 buildings (96-1-017)

33 **Appropriation:**

34	Cap Bldg Constr Acct--State \$	1,700,000
35	Prior Biennia (Expenditures) \$	0
36	Future Biennia (Projected Costs) \$	6,800,000
37		-----
38	TOTAL \$	8,500,000

39 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
40 **ADMINISTRATION**

41 **State Library: Preservation (96-1-018)**

42 **Appropriation:**

43	Cap Bldg Constr Acct--State \$	800,000
44	Prior Biennia (Expenditures) \$	0
45	Future Biennia (Projected Costs) \$	0

1
2 TOTAL \$ 800,000

3 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 **General Administration engineering and architectural services:**
6 **Project management (96-2-010)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section shall be used to provide
10 those services to state agencies required by RCW 43.19.450 that are
11 essential and mandated activities defined as core services and are
12 included in the engineering and architectural services responsibilities
13 and task list for general public works projects of normal complexity.
14 The department may negotiate agreements with agencies for additional
15 fees to manage exceptional projects or those that require services in
16 addition to core services and that are described as optional and extra
17 services in the task list.

18 (2) The department shall utilize a project management cost
19 allocation procedure approved by the office of financial management to
20 allocate costs under the appropriation, and costs under any negotiated
21 agreements for additional services, at the agency, object, and
22 subobject levels. In addition, the department shall allocate costs at
23 the project level for projects valued over \$500,000.

24 **Appropriation:**
25 St Bldg Constr Acct--State \$ 7,500,000
26 Prior Biennia (Expenditures) \$ 8,000,000
27 Future Biennia (Projected Costs) . . . \$ 30,000,000
28 -----
29 TOTAL \$ 45,500,000

30 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 **Northern State Multiservice Center:** To replace the central
33 heating system with individual building heating systems.

34 The appropriation in this section is subject to the review and
35 allotment procedures in section 813 of this act and shall not be
36 expended until the office of financial management has made a
37 determination that the replacement individual heating systems will have
38 a cost efficiency payback of less than five years.

39 **Appropriation:**
40 St Bldg Constr Acct--State \$ 577,000
41 Prior Biennia (Expenditures) \$ 0
42 Future Biennia (Projected Costs) . . . \$ 0
43 -----
44 TOTAL \$ 577,000

45 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
46 **ADMINISTRATION**

1 **Washington State Trading and Conference Center:** To construct a
2 mock city, indoor firing range, and running track (96-2-004)

3	Appropriation:	
4	Public Safety Reimb Bond--State	\$ 2,912,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 1,572,000
7		-----
8	TOTAL	\$ 4,484,000

9 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 **Northern State Multiservice Center:** For critical life/safety and
12 preservation projects (94-1-014)

13	Reappropriation:	
14	CEP & RI Acct	\$ 625,000
15	Prior Biennia (Expenditures)	\$ 247,000
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 872,000

19 NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF INFORMATION**
20 **SERVICES**

21 **Campus transport system phase I: Design and construct (95-2-002)**

22 In the 1997-99 biennium the department will start charging the
23 benefiting agencies, through their rate structure, amounts sufficient
24 to recover the costs (principal and interest) for the entire transport
25 system over a fifteen year period.

26	Appropriation:	
27	Data Proc Rev Acct--State	\$ 3,450,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 1,650,000
30		-----
31	TOTAL	\$ 5,100,000

32 NEW SECTION. **Sec. 166. FOR THE DEPARTMENT OF INFORMATION**
33 **SERVICES**

34 **Washington Information Network kiosks (95-2-003)**

35 Funding is provided solely for the acquisition and installation of
36 up to 30 multimedia kiosks for the Washington Information Network.

37	Appropriation:	
38	Data Proc Rev Acct--State	\$ 1,300,000
39	Prior Biennia (Expenditures)	\$ 0
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 1,300,000

1 NEW SECTION. **Sec. 167. FOR THE WASHINGTON HORSE RACING**
 2 **COMMISSION**

3 **Horse Racing Commission (94-5-001)**

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the
 7 benefit and support of thoroughbred horse racing;

8 (2) Expenditures from this appropriation shall only be made to
 9 construct horse race or related facilities after the commission has
 10 made a determination that the applicant has the ability to complete the
 11 construction of a facility and fund its operation and the applicant has
 12 completed all state and federal permitting requirements;

13 (3) The Washington horse racing commission shall insure that any
 14 expenditure from this appropriation will protect the state s long-term
 15 interest in the continuation and development of thoroughbred horse
 16 racing.

17	Reappropriation:		
18	Thoroughbred Racing		
19	Acct--State	\$	8,200,000
20	Appropriation:		
21	Thoroughbred Racing		
22	Acct--State	\$	168,065
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	8,368,065

27 NEW SECTION. **Sec. 168. FOR THE LIQUOR CONTROL BOARD**

28 **Distribution Center: Security fence replacement (94-1-003)**

29	Reappropriation:		
30	Liquor Revolving Acct--State	\$	28,800
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	28,800

35 NEW SECTION. **Sec. 169. FOR THE LIQUOR CONTROL BOARD**

36 **Distribution Center: Warehouse reroof and repairs (94-1-005)**

37	Reappropriation:		
38	Liquor Revolving Acct--State	\$	125,000
39	Prior Biennia (Expenditures)	\$	500,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	625,000

43 NEW SECTION. **Sec. 170. FOR THE LIQUOR CONTROL BOARD**

44 **Distribution Center--Predesign:** To complete predesign for a new
 45 warehouse in accordance with the predesign manual published by the
 46 office of financial management (96-2-001)

1	Appropriation:		
2	Liquor Revolving Acct--State	\$	100,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	100,000

7 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**
8 **Yakima Armory demolition:** To reimburse the city of Yakima for
9 demolition costs (94-2-001)

10	Appropriation:		
11	General Fund--Federal	\$	155,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	155,000

16 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**
17 **State-wide: Preservation (93-1-008)**

18	Reappropriation:		
19	St Bldg Constr Acct--State	\$	850,000
20	Prior Biennia (Expenditures)	\$	2,518,400
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,368,400

24 NEW SECTION. **Sec. 173. FOR THE MILITARY DEPARTMENT**
25 **Camp Murray buildings: Preservation (96-1-002)**

26	Appropriation:		
27	General Fund--Federal	\$	1,050,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	658,000
30			-----
31	TOTAL	\$	1,708,000

32 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**
33 **Everett Armory: Preservation (96-1-003)**

34	Appropriation:		
35	General Fund--Federal	\$	500,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	500,000

40 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**
41 **Camp Murray infrastructure: Preservation (96-1-006)**

1	Appropriation:	
2	General Fund--Federal	\$ 500,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 2,000,000
5		-----
6	TOTAL	\$ 2,500,000

7 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

8 **Minor works:** To provide support of federal construction projects
9 (96-1-007)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects
13 maintained by the office of financial management.

14	Appropriation:	
15	General Fund--Federal	\$ 3,855,000
16	St Bldg Constr Acct--State	\$ 448,000
17		-----
18	Subtotal Appropriation	\$ 4,303,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 19,553,700
21		-----
22	TOTAL	\$ 23,856,700

23 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

24 **Emergency Coordination Center:** For design and construction of an
25 emergency coordination center and remodeling of associated facilities
26 at Camp Murray

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the review and
30 allotment procedures under section 813 of this act;

31 (2) The appropriation in this section represents the maximum
32 amount of funding available for this project. To the extent moneys in
33 this appropriation are not needed to complete the project, as mutually
34 determined by the military department and the office of financial
35 management, the appropriation in this section shall be reduced
36 accordingly and remaining funds shall be transferred to the state
37 general fund; and

38 (3) If federal match or reimbursement funding is received by the
39 state from the federal emergency management agency for this project,
40 the appropriation in this section shall be reduced accordingly and
41 remaining funds shall be transferred to the state general fund.

42	Appropriation:	
43	General Fund--Federal	\$ 9,066,000
44	Prior Biennia (Expenditures)	\$ 0
45	Future Biennia (Projected Costs)	\$ 0
46		-----
47	TOTAL	\$ 9,066,000

48 NEW SECTION. **Sec. 178. FOR THE MILITARY DEPARTMENT**

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital--Sanitary sewer (88-1-400)

Reappropriation:

St Bldg Constr Acct--State	\$	179,908
Prior Biennia (Expenditures)	\$	10,092
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	190,000

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glenn--Perimeter fence (90-5-002)

Reappropriation:

St Bldg Constr Acct--State	\$	48,223
Prior Biennia (Expenditures)	\$	426,777
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	475,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital--Ward renovation phase 3 (92-1-340)

Reappropriation:

St Bldg Constr Acct--State	\$	818,536
Prior Biennia (Expenditures)	\$	5,429,786
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,248,322

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane--Level 2 security units (92-2-230)

Reappropriation:

St Bldg Constr Acct--State	\$	11,718
Prior Biennia (Expenditures)	\$	746,781
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	758,499

1	Prior Biennia (Expenditures)	\$	3,017,906
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,913,016

5 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Fire safety and sewer improvements--Maple Lane School (94-1-001)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	427,281
10	Prior Biennia (Expenditures)	\$	42,719
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	470,000

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 **Administration Building renovation--Maple Lane School (94-1-127)**

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The department shall preserve the
19 architectural style of the entrance to the building to the extent
20 feasible.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	3,768,842
23	Prior Biennia (Expenditures)	\$	154,658
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,923,500

27 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 **Renovate apartment--Fircrest School (94-1-142)**

30 **Reappropriation:**

31	CEP & RI Acct--State	\$	2,119,168
32	Prior Biennia (Expenditures)	\$	13,944
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,133,112

36 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES**

38 **Wastewater Treatment Plant--Maple Lane School (94-1-201)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	764,277
41	Prior Biennia (Expenditures)	\$	8,223
42	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 772,500
3	<u>NEW SECTION.</u>	Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES		
5		Water system improvements--Naselle Youth Camp (94-1-202)	
6		Reappropriation:	
7		St Bldg Constr Acct--State	\$ 1,165,694
8		Prior Biennia (Expenditures)	\$ 0
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 1,165,694
12	<u>NEW SECTION.</u>	Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
13	SERVICES		
14		Replace Eagle Lodge--Naselle Youth Camp (94-1-204)	
15		Reappropriation:	
16		St Bldg Constr Acct--State	\$ 954,831
17		Prior Biennia (Expenditures)	\$ 1,145,169
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 2,100,000
21	<u>NEW SECTION.</u>	Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
22	SERVICES		
23		Clinic--Echo Glen Children's Center (94-1-207)	
24		Reappropriation:	
25		St Bldg Constr Acct--State	\$ 1,025,262
26		Prior Biennia (Expenditures)	\$ 61,352
27		Future Biennia (Projected Costs)	\$ 0
28			-----
29		TOTAL	\$ 1,086,614
30	<u>NEW SECTION.</u>	Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
31	SERVICES		
32		Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)	
33		Reappropriation:	
34		St Bldg Constr Acct--State	\$ 224,455
35		Prior Biennia (Expenditures)	\$ 57,545
36		Future Biennia (Projected Costs)	\$ 0
37			-----
38		TOTAL	\$ 282,000
39	<u>NEW SECTION.</u>	Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
40	SERVICES		

1 Child Study and Treatment Center--Administration Building
2 renovation (94-1-306)

3 Reappropriation:

4	CEP & RI Acct--State	\$	766,205
5	Prior Biennia (Expenditures)	\$	11,395
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	777,600

9 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10 SERVICES

11 Western State Hospital: Security improvements (94-1-310)

12 Reappropriation:

13	St Bldg Constr Acct--State	\$	400,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	400,000

18 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 SERVICES

20 Western State Hospital--Ward renovation phase 6 (94-1-316)

21 The appropriation in this section is subject to the review and
22 allotment procedures under section 813 of this act.

23 Reappropriation:

24	St Bldg Constr Acct--State	\$	11,905,826
25	Appropriation:		
26	St Bldg Constr Acct--State	\$	819,000
27	Prior Biennia (Expenditures)	\$	245,174
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	12,970,000

31 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32 SERVICES

33 Frances Haddon Morgan Center--Remodel (94-1-402)

34 Reappropriation:

35	St Bldg Constr Acct--State	\$	1,707,781
36	Prior Biennia (Expenditures)	\$	13,519
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,721,300

40 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
41 SERVICES

42 Green Hill School: Repairs (94-1-510)

1 The reappropriation in this section is provided for minor repairs,
2 including but not limited to fire and safety code repairs, and kitchen
3 roof repair or replacement.

4	Reappropriation:	
5	St Bldg Constr Acct--State	\$ 108,337
6	Prior Biennia (Expenditures)	\$ 131,663
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 240,000

10 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

13 The reappropriation is provided to develop secure beds in Spokane
14 county for persons in need of emergency short-term evaluation,
15 treatment, and stabilization as a result of a psychiatric crisis. The
16 department shall assure that: (1) Funding for the project shall be
17 contingent upon a plan approved by the department of social and health
18 services and upon an agreement by the participating regional support
19 networks to reduce their utilization of eastern state hospital by at
20 least 30 beds early in the 1995-97 biennium; and (2) the state s
21 investment shall be promptly repaid if the facility is converted to use
22 other than psychiatric care for publicly assisted individuals before
23 the useful life of the project funded by this appropriation has
24 expired.

25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 1,000,000
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,000,000

31 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Asbestos abatement (96-1-002)**

34	Reappropriation:	
35	St Bldg Constr Acct--State	\$ 349,260
36	Appropriation:	
37	St Bldg Constr Acct--State	\$ 755,000
38	Prior Biennia (Expenditures)	\$ 367,764
39	Future Biennia (Projected Costs)	\$ 3,253,650
40		-----
41	TOTAL	\$ 4,725,674

42 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
43 **SERVICES**

44 **Minor capital renewal (96-1-004)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5 **Reappropriation:**

6 CEP & RI Acct--State \$ 1,739,331
7 St Bldg Constr Acct--State \$ 397,207

8 -----
9 Subtotal Reappropriation . . \$ 2,136,538

10 **Appropriation:**

11 CEP & RI Acct--State \$ 5,400,000
12 St Bldg Constr Acct--State \$ 9,700,000

13 -----
14 Subtotal Appropriation . . . \$ 15,100,000

15 Prior Biennia (Expenditures) \$ 6,131,034
16 Future Biennia (Projected Costs) . . . \$ 68,000,000

17 -----
18 TOTAL \$ 91,367,572

19 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 **Agency capital project management (96-1-005)**

22 **Appropriation:**

23 CEP & RI Acct--State \$ 1,237,496

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) . . . \$ 4,800,000

26 -----
27 TOTAL \$ 6,037,496

28 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 **Resource conservation: Fircrest heating study (96-1-006)**

31 To conduct a predesign of the project described in this section in
32 accordance with the predesign manual published by the office of
33 financial management. Future appropriations for this project are
34 subject to the submittal of completed predesign requirements on or
35 before July 1, 1996

36 **Appropriation:**

37 CEP & RI Acct--State \$ 132,000

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) . . . \$ 0

40 -----
41 TOTAL \$ 132,000

42 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

43 **SERVICES**

44 **Emergency projects (96-1-007)**

45 **Reappropriation:**

1	CEP & RI Acct--State	\$	107,460
2	Appropriation:		
3	CEP & RI Acct--State	\$	250,000
4	Prior Biennia (Expenditures)	\$	321,454
5	Future Biennia (Projected Costs)	\$	1,000,000
6			-----
7	TOTAL	\$	1,678,914

8 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 **Chlorofluorocarbon abatement (96-1-008)**

11	Reappropriation:		
12	CEP & RI Acct--State	\$	100,000
13	Appropriation:		
14	CEP & RI Acct--State	\$	150,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	150,000
17			-----
18	TOTAL	\$	400,000

19 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Rainier School infrastructure: Predesign (96-1-009)**

22 To conduct a predesign of the project described in this section in
23 accordance with the predesign manual published by the office of
24 financial management. Future appropriations for this project are
25 subject to the submittal of completed predesign requirements on or
26 before July 1, 1996.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	192,078
29	Prior Biennia (Expenditures)	\$	157,923
30	Future Biennia (Projected Costs)	\$	30,300,000
31			-----
32	TOTAL	\$	30,650,001

33 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

35 **Juvenile facilities preservation and rehabilitation (96-1-020)**

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	1,705,275
38	Prior Biennia (Expenditures)	\$	374,325
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,079,600

42 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
43 **SERVICES**

1 **Minor projects--Mental health (96-1-030)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 The appropriation shall support the detailed list of projects
5 maintained by the office of financial management.

6 **Reappropriation:**

7 St Bldg Constr Acct--State \$ 1,412,297

8 **Appropriation:**

9 St Bldg Constr Acct--State \$ 1,950,000

10 Prior Biennia (Expenditures) \$ 433,004

11 Future Biennia (Projected Costs) . . . \$ 14,000,000

12 -----

13 TOTAL \$ 17,795,301

14 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 **Minor projects--Division of Developmental Disabilities (96-1-040)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation shall support the detailed list of projects
20 maintained by the office of financial management.

21 **Reappropriation:**

22 CEP & RI Acct--State \$ 864,813

23 **Appropriation:**

24 St Bldg Constr Acct--State \$ 539,000

25 Prior Biennia (Expenditures) \$ 1,658,687

26 Future Biennia (Projected Costs) . . . \$ 6,000,000

27 -----

28 TOTAL \$ 9,062,500

29 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 **Underground storage tanks removal and replacement (96-1-060)**

32 **Reappropriation:**

33 CEP & RI Acct--State \$ 159,286

34 **Appropriation:**

35 CEP & RI Acct--State \$ 200,000

36 Prior Biennia (Expenditures) \$ 832,000

37 Future Biennia (Projected Costs) . . . \$ 0

38 -----

39 TOTAL \$ 1,191,286

40 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Maintenance management and planning (96-1-150)**

43 **Reappropriation:**

44 CEP & RI Acct--State \$ 140,323

45 **Appropriation:**

1	CEP & RI Acct--State	\$	125,000
2	Prior Biennia (Expenditures)	\$	279,124
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	544,447

6 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 SERVICES

8	Medical Lake wastewater treatment facility: Design (96-1-301)		
9	Reappropriation:		
10	St Bldg Constr Acct--State	\$	699,903
11	Appropriation:		
12	St Bldg Constr Acct--State	\$	1,264,000
13	Prior Biennia (Expenditures)	\$	2,014,097
14	Future Biennia (Projected Costs)	\$	750,000
15			-----
16	TOTAL	\$	4,728,000

17 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 SERVICES

19	Western State Hospital--Ward renovation Phase 7 (96-1-316)		
20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	150,000
22	Prior Biennia (Expenditures)	\$	550,000
23	Future Biennia (Projected Costs)	\$	16,770,018
24			-----
25	TOTAL	\$	17,470,018

26 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27 SERVICES

28 Western State Hospital Legal Offenders Unit: Predesign (96-1-318)

29 To conduct a predesign of the project described in this section in
30 accordance with the predesign manual published by the office of
31 financial management. Future appropriations for this project are
32 subject to the submittal of completed predesign requirements on or
33 before July 1, 1996.

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	150,000
36	Prior Biennia (Expenditures)	\$	550,000
37	Future Biennia (Projected Costs)	\$	22,300,000
38			-----
39	TOTAL	\$	23,000,000

40 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
41 SERVICES

1 **Eastern State Hospital Legal Offenders Unit: Predesign, design**
2 **and construct (96-1-319)**

3 The design and construction phase of this appropriation shall not
4 be expended until the predesign document developed in accordance with
5 the predesign manual published by the office of financial management
6 has been reviewed and approved. Funds for design and construction
7 shall be released subject to the review and allotment procedures under
8 section 813 of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	28,624
12	Future Biennia (Projected Costs)	\$	11,238,276
13			-----
14	TOTAL	\$	12,266,900

15 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 **Western State Hospital: Replace Boiler #1 (96-1-322)**

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	1,440,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,440,000

24 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 **Juvenile Rehabilitation Administration new 300-bed institution:**
27 **Site selection and environmental impact statement (96-2-228)**

28 To conduct a site selection process for the project described in
29 this section.

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	200,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	45,000,000
34			-----
35	TOTAL	\$	45,200,000

36 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES**

38 **Echo Glen new beds and infrastructure (96-2-229)**

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	6,484,300
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 6,484,300

3 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 **Green Hill redevelopment (96-2-230)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the review and
9 allotment procedures under section 813 of this act;

10 (2) \$380,000 of the appropriation in this section is provided for
11 a facility and site master plan and environmental impact statement.
12 Moneys for design and construction shall not be expended until the
13 facility and site master plan is approved by the office of financial
14 management; and

15 (3) New residential units constructed with this appropriation
16 shall be designed to accommodate a sustained operating capacity of at
17 least forty-two residents, except for intake units, mental health
18 units, and units housing sex offenders.

19 **Appropriation:**

20 St Bldg Constr Acct--State \$ 34,374,536
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) . . . \$ 3,000,000
23 -----
24 TOTAL \$ 37,374,536

25 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 **Maple Lane School support services renovation and infrastructure**
28 **improvements (96-2-231)**

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 813 of this act.

31 **Appropriation:**

32 St Bldg Constr Acct--State \$ 5,855,500
33 Prior Biennia (Expenditures) \$ 0
34 Future Biennia (Projected Costs) . . . \$ 0
35 -----
36 TOTAL \$ 5,855,500

37 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Naselle Youth Camp sewer and infrastructure improvements (96-2-**
40 **232)**

41 **Appropriation:**

42 St Bldg Constr Acct--State \$ 2,125,500
43 Prior Biennia (Expenditures) \$ 0
44 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 2,125,500

3 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Mission Creek preservation projects (96-2-233)
6 Appropriation:
7 St Bldg Constr Acct--State \$ 414,800
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) \$ 0
10
11 TOTAL \$ 414,800

12 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Crisis Residential Centers (96-1-900)
15 The appropriation in this section is provided to the department of
16 social and health services for grants to provide secure crisis
17 residential centers consistent with the plan developed pursuant to the
18 omnibus 1995-97 operating budget.
19 Appropriation:
20 St Bldg Constr Acct--State \$ 3,000,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 0
23
24 TOTAL \$ 3,000,000

25 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 Indian Ridge utility upgrade projects (96-2-234)
28 Appropriation:
29 St Bldg Constr Acct--State \$ 1,521,500
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) \$ 0
32
33 TOTAL \$ 1,521,500

34 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
35 SERVICES

36 Minor works: State-owned Juvenile Rehabilitation Administration
37 group homes (96-2-235)

38 The appropriation in this section is subject to the following
39 conditions and limitations:
40 (1) The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

1 (2) A maximum of \$5,000 from this appropriation may be used to
2 acquire the surplus military base at Camp Bonneville for the purpose of
3 developing a juvenile rehabilitation facility.

4 **Appropriation:**
5 **St Bldg Constr Acct--State \$ 344,400**
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) . . . \$ 0
8 -----
9 TOTAL \$ 344,400

10 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Buildings and infrastructure savings (96-1-999)**

13 Projects that are completed in accordance with section 812 of this
14 act that have been reviewed by the office of financial management may
15 have their remaining funds transferred to this project for the
16 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
17 electrical system repair; (4) steam and utility distribution system
18 repair; (5) plumbing system repair; (6) heating, ventilation, and air
19 conditioning repairs; and (7) emergency repairs due to natural
20 disasters or accidents.

21 A report of any transfer effected under this section shall be
22 filed with the legislative fiscal committees of the senate and house of
23 representatives by the office of financial management.

24 **Appropriation:**
25 **St Bldg Constr Acct--State \$ 1**
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . . \$ 0
28 -----
29 TOTAL \$ 1

30 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Child care facilities for state employees, including higher**
33 **education employees (92-4-050)**

34 **Reappropriation:**
35 **St Bldg Constr Acct--State \$ 1,490,000**
36 Prior Biennia (Expenditures) \$ 2,010,000
37 Future Biennia (Projected Costs) . . . \$ 0
38 -----
39 TOTAL \$ 3,500,000

40 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF HEALTH**

41 **Referendum 38--Water bonds (86-2-099)**

42 **Reappropriation:**
43 **LIRA, Water Sup Fac--State \$ 1,900,000**
44 Prior Biennia (Expenditures) \$ 7,208,954
45 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 9,108,954

3 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF HEALTH
4 Health Laboratory: Repairs and improvements (96-1-001)

5 Reappropriation:
6 CEP & RI Acct--State \$ 450,000
7 St Bldg Constr Acct--State \$ 350,000
8 -----
9 Subtotal Reappropriation . . \$ 800,000
10 Appropriation:
11 St Bldg Constr Acct--State \$ 863,992
12 Prior Biennia (Expenditures) \$ 118,204
13 Future Biennia (Projected Costs) . . . \$ 2,478,536
14 -----
15 TOTAL \$ 4,260,870

16 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF HEALTH
17 Emergency power system (96-1-009)

18 Appropriation:
19 CEP & RI Acct--State \$ 596,790
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 0
22 -----
23 TOTAL \$ 596,790

24 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS
25 Underground storage tank: Replacement (94-1-019)

26 Reappropriation:
27 CEP & RI Acct--State \$ 52,000
28 Prior Biennia (Expenditures) \$ 103,902
29 Future Biennia (Projected Costs) . . . \$ 0
30 -----
31 TOTAL \$ 155,902

32 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS
33 Main kitchen upgrade, Washington Soldiers' Home (95-1-001)

34 Appropriation:
35 CEP & RI Acct--State \$ 1,096,000
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) . . . \$ 0
38 -----
39 TOTAL \$ 1,096,000

40 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS
41 Roof repair and replacement, Washington Veterans' Home (95-1-002)

1	Reappropriation:		
2	CEP & RI Acct--State	\$	50,000
3	Appropriation:		
4	CEP & RI Acct--State	\$	402,000
5	Prior Biennia (Expenditures)	\$	327,895
6	Future Biennia (Projected Costs)	\$	775,000
7			-----
8	TOTAL	\$	1,554,895

9 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS
10 Mechanical, electrical, and heating, ventilation, and air
11 conditioning improvements, Washington Veterans' Home (95-1-003)

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	600,000
14	Appropriation:		
15	CEP & RI Acct--State	\$	360,000
16	Prior Biennia (Expenditures)	\$	1,346,611
17	Future Biennia (Projected Costs)	\$	1,600,000
18			-----
19	TOTAL	\$	3,906,611

20 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS
21 Building connection and automatic doors, Washington Soldiers' Home
22 (95-1-005)

23	Appropriation:		
24	CEP & RI Acct--State	\$	511,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	511,000

29 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30 Mechanical, electrical, heating, ventilation and air conditioning
31 projects, Washington Soldiers' Home (95-1-006)

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	250,000
34	Appropriation:		
35	CEP & RI Acct--State	\$	235,000
36	Prior Biennia (Expenditures)	\$	587,057
37	Future Biennia (Projected Costs)	\$	1,600,000
38			-----
39	TOTAL	\$	2,672,057

40 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS
41 Replace failing sewer line, Washington Soldiers' Home (95-1-011)

42	Appropriation:		
43	CEP & RI Acct--State	\$	100,000
44	Prior Biennia (Expenditures)	\$	275,595

1	Future Biennia (Projected Costs) \$	0
2		-----
3	TOTAL \$	375,595

4 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 **Roof maintenance and demolition, Washington Soldiers' Home (95-1-**
6 **012)**

7	Reappropriation:	
8	CEP & RI Acct--State \$	30,000
9	Appropriation:	
10	CEP & RI Acct--State \$	120,000
11	Prior Biennia (Expenditures) \$	511,570
12	Future Biennia (Projected Costs) \$	525,000
13		-----
14	TOTAL \$	1,186,570

15 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
16 **Emergency projects (95-1-013)**

17	Appropriation:	
18	CEP & RI Acct--State \$	150,000
19	Prior Biennia (Expenditures) \$	150,000
20	Future Biennia (Projected Costs) \$	1,600,000
21		-----
22	TOTAL \$	1,900,000

23 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
24 **Occupational Therapy and Physical Therapy Room addition in**
25 **Building 10, Washington Veterans' Home (95-2-009)**

26	Appropriation:	
27	CEP & RI Acct--State \$	110,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) \$	0
30		-----
31	TOTAL \$	110,000

32 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**
33 **McNeil Island master plan development (94-2-001)**

34	Reappropriation:	
35	St Bldg Constr Acct--State \$	1,519,000
36	Prior Biennia (Expenditures) \$	11,359,689
37	Future Biennia (Projected Costs) \$	0
38		-----
39	TOTAL \$	12,878,689

40 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**
41 **Airway Heights Correctional Center improvements and infrastructure**
42 **for 512-bed expansion (94-2-016)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	4,355,000
3	Prior Biennia (Expenditures)	\$	12,248,062
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	16,603,062

7 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

8 **State-wide preservation projects (96-1-001)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation shall support the detailed list of projects
12 maintained by the office of financial management; and

13 (2) Moneys from the appropriation may be spent for critical
14 repairs at the western Washington prerelease facility and to evaluate
15 options for continued utilization and possible expansion of the
16 facility on the western state hospital campus. The department shall
17 report such options to the legislature by December 1, 1995.

18 (3) Up to \$350,000 from the appropriation may be used for repairs
19 to the creamery facility necessary to continue the operation of the
20 dairy and creamery at the Monroe honor farm.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	17,000,000
23	Appropriation:		
24	St Bldg Constr Acct--State	\$	14,879,313
25	Prior Biennia (Expenditures)	\$	54,525,756
26	Future Biennia (Projected Costs)	\$	94,000,000
27			-----
28	TOTAL	\$	180,405,069

29 NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

30 **Underground storage tank and above-ground storage tank program**
31 **(96-1-002)**

32 That portion of the appropriation related to underground storage
33 tanks may be expended only after compliance with section 140 of this
34 act.

35	Appropriation:		
36	St Bldg Constr Acct--State	\$	794,729
37	Prior Biennia (Expenditures)	\$	940,348
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,735,077

41 NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS

42 **Emergency projects (96-1-015)**

43	Reappropriation:		
44	CEP & RI Acct--State	\$	106,000
45	Appropriation:		
46	CEP & RI Acct--State	\$	1,602,750
47	St Bldg Constr Acct--State	\$	200,000

1		-----
2	Subtotal Appropriation . . . \$	1,802,750
3	Prior Biennia (Expenditures) . . . \$	2,376,811
4	Future Biennia (Projected Costs) . . . \$	6,000,000
5		-----
6	TOTAL \$	10,285,561

7 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Washington State Penitentiary steam system replacement (96-1-016)**

9 **Appropriation:**

10	St Bldg Constr Acct--State \$	4,411,252
11	Prior Biennia (Expenditures) \$	2,482,811
12	Future Biennia (Projected Costs) \$	0
13		-----
14	TOTAL \$	6,894,063

15 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

16 **Washington Corrections Center for Women: Replace "G" Units with**
 17 **256-bed unit (96-2-001)**

18 The appropriation in this section is subject to the review and
 19 allotment procedures under section 813 of this act.

20 **Reappropriation:**

21	St Bldg Constr Acct--State \$	1,611,187
----	---	-----------

22 **Appropriation:**

23	St Bldg Constr Acct--State \$	8,317,839
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) \$	0
26		-----
27	TOTAL \$	9,929,026

28 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

29 **400-bed minimum facility for Washington State Reformatory (96-2-**
 30 **002)**

31 The appropriation in this section is subject to the review and
 32 allotment procedures under section 813 of this act.

33 **Appropriation:**

34	St Bldg Constr Acct--State \$	18,733,120
----	---	------------

35	Prior Biennia (Expenditures) \$	50,000
----	---	--------

36	Future Biennia (Projected Costs) \$	0
----	---	---

37		-----
38	TOTAL \$	18,783,120

39 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

40 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

41 The appropriation in this section is subject to the review and
 42 allotment procedures under section 813 of this act.

43 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	2,055,776
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	17,155,382
4	Prior Biennia (Expenditures)	\$	4,439,774
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	23,650,932

8 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

9 **1936-bed multicustody facility design, land acquisition,**
10 **utilities, and site work (96-2-007)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the review and
14 allotment procedures under section 813 of this act.

15 (2) In order to coordinate the initial development of the new
16 prison funded in this section with the privatization evaluation in
17 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),
18 moneys in this appropriation may be spent solely for land acquisition,
19 utility development, site work, design and engineering activities
20 related to utilities and site work, schematic design of buildings to
21 determine placement on the building site, and related activities.
22 Moneys in this appropriation may also be spent for detailed design and
23 engineering of buildings with the approval of the office of financial
24 management and concurrence of the chairs of the house of
25 representatives capital budget committee and senate ways and means
26 committee.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	100,000
29	Appropriation:		
30	St Bldg Constr Acct--State	\$	19,263,733
31	Prior Biennia (Expenditures)	\$	900,000
32	Future Biennia (Projected Costs)	\$	166,190,016
33			-----
34	TOTAL	\$	186,453,749

35 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

36 **Yakima Prerelease: Design and construction (96-2-008)**

37 The appropriation in this section is subject to the review and
38 allotment procedures under section 813 of this act.

39	Appropriation:		
40	St Bldg Constr Acct--State	\$	7,527,900
41	Prior Biennia (Expenditures)	\$	240,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	7,767,900

45 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

46 **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The design and construction phase of this appropriation shall
4 not be expended until the facility predesign documents developed in
5 accordance with the predesign manual published by the office of
6 financial management have been reviewed and approved. The
7 appropriation in this section is subject to the review and allotment
8 procedures under section 813 of this act.

9 (2) If the appropriation in this section is in excess of the
10 amount required to complete the expansion of the Larch and Cedar Creek
11 camps, the office of financial management may authorize the transfer of
12 excess appropriation authority to match federal grant funds received by
13 the department to expand inmate capacity at the work ethic camp on
14 McNeil Island. The office of financial management may also authorize
15 the transfer of excess appropriation authority to expand the inmate
16 capacity of the Olympic corrections center. The office of financial
17 management shall notify the appropriate committees of the house of
18 representatives and senate within ten days of any such transfer.

19 (3) It is the intent of the legislature that inmate labor be used
20 to reduce costs so that as much as \$2,000,000 in project cost savings
21 may be realized.

22 (4) The department shall construct secure perimeter fencing as
23 part of the expansion of the Larch corrections center.

24 (5) The department shall not house alien offenders at the Larch
25 corrections center on or after January 1, 1996.

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	22,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	22,000,000

32 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

33 **Special Offenders Unit: Predesign (96-2-011)**

34 To conduct a predesign of the project described in this section in
35 accordance with the predesign manual published by the office of
36 financial management. The predesign will be coordinated with the
37 department of social and health services and will address civil
38 commitment needs as well as the department of corrections need for
39 expanded mental health services. Future appropriations for this
40 project are subject to the submittal of completed predesign
41 requirements on or before July 1, 1996.

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	427,400
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	15,985,140
46			-----
47	TOTAL	\$	16,412,540

48 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

49 **State-wide program projects (96-2-012)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5 **Reappropriation:**

6 St Bldg Constr Acct--State \$ 7,428,000

7 **Appropriation:**

8 St Bldg Constr Acct--State \$ 8,074,963

9 Prior Biennia (Expenditures) \$ 45,659,492

10 Future Biennia (Projected Costs) . . . \$ 70,000,000

11 -----
12 TOTAL \$ 131,162,455

13 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State	\$	6,216,000
Prior Biennia (Expenditures)	\$	2,711,028
Future Biennia (Projected Costs)	\$	863,680

TOTAL	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

It is the intent of the legislature that \$17,500,000 of the state and local improvements revolving account bond authorization will be earmarked for use in funding the state's cost share to match future federal and local contributions to implement provisions of United States Public Law 103-434, Title XII affecting water resources enhancement in the Yakima River Basin.

Reappropriation:

LIRA, Water Sup Fac--State	\$	9,374,371
Appropriation:		
LIRA, Water Sup Fac--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	5,738,929
Future Biennia (Projected Costs)	\$	20,712,800

TOTAL	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State	\$	7,749,052
Prior Biennia (Expenditures)	\$	1,187,225
Future Biennia (Projected Costs)	\$	236,956

TOTAL	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

1 No expenditure from the appropriation in this subsection shall be
 2 made for any grant valued over fifty million dollars to a city or
 3 county for solid waste disposal facilities unless the following
 4 conditions are met:

5 (1) The city or county agrees to comply with all the terms of the
 6 grant contract between the city or county and the department of
 7 ecology;

8 (2) The city or county agrees to implement curbside collection of
 9 recyclable materials as prescribed in the grant contract; and

10 (3) The city or county does not begin actual construction of the
 11 solid waste disposal facility until it has obtained a permit for
 12 prevention of significant deterioration as required by the federal
 13 clean air act.

14	Reappropriation:		
15	LIRA, Waste Fac 1980--State	\$	18,423,360
16	Appropriation:		
17	LIRA, Waste Fac 1980--State	\$	638,273
18	Prior Biennia (Expenditures)	\$	32,125,342
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	51,186,975

22 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

23 **Centennial clean water fund (86-2-007)**

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$25,000,000 of the appropriation is provided solely for the
 27 extended grant payment to Metro/King county.

28 (2) \$10,000,000 of the appropriation is provided solely for an
 29 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
 30 aquifer.

31 (3) \$14,986,000 of the appropriation shall be allocated by the
 32 department for point source pollution prevention facilities and
 33 activities. The department is directed to emphasize implementation
 34 activities over planning activities.

35 (4) \$7,492,000 of the appropriation shall be allocated by the
 36 department for nonpoint source pollution prevention facilities and
 37 activities. The department is directed to emphasize implementation
 38 activities over planning activities.

39	Reappropriation:		
40	Water Quality Acct--State	\$	72,995,194
41	Appropriation:		
42	Water Quality Acct--State	\$	57,478,000
43	Prior Biennia (Expenditures)	\$	156,707,408
44	Future Biennia (Projected Costs)	\$	300,000,000
45			-----
46	TOTAL	\$	587,180,602

47 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

48 **Local toxics control account (88-2-008)**

49 **Reappropriation:**
 50 **Local Toxics Control Acct--**

1	State	\$	29,538,197
2	Appropriation:		
3	Local Toxics Control Acct--		
4	State	\$	42,467,860
5	Prior Biennia (Expenditures)	\$	81,326,814
6	Future Biennia (Projected Costs)	\$	201,245,135
7			-----
8	TOTAL	\$	354,578,006

9 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

10 Water pollution control revolving account (90-2-002)

11	Reappropriation:		
12	Water Pollution Cont Rev		
13	Fund--State	\$	12,000,000
14	Water Pollution Cont Rev		
15	Fund--Federal	\$	77,857,990
16			-----
17	Subtotal Reappropriation	\$	89,857,990
18	Appropriation:		
19	Water Pollution Cont Rev Fund--		
20	State	\$	13,000,000
21	Water Pollution Cont Rev Fund--		
22	Federal	\$	62,000,000
23	Water Pollution Cont Rev Fund--		
24	Private/Local	\$	4,265,272
25			-----
26	Subtotal Appropriation	\$	79,265,272
27	Prior Biennia (Expenditures)	\$	111,343,108
28	Future Biennia (Projected Costs)	\$	175,000,000
29			-----
30	TOTAL	\$	455,466,370

31 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

32 Methow Basin water conservation (92-2-009)

33 The reappropriation in this section shall be used to fund water
34 use efficiency improvements in the Methow Basin, including the
35 installation of headworks, weirs, and fish screens on existing
36 irrigation diversions, metering of miscellaneous water uses, and lining
37 of irrigation canals and ditches in identified high priority irrigation
38 systems.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	171,000
41	Prior Biennia (Expenditures)	\$	229,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	400,000

45 NEW SECTION. Sec. 309. FOR THE STATE PARKS AND RECREATION
46 COMMISSION

47 Spokane Centennial Trail (89-5-112)

1	Reappropriation:		
2	General Fund--Federal	\$	432,618
3	Prior Biennia (Expenditures)	\$	7,000,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	7,432,618

7 NEW SECTION. **Sec. 310. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9	Doug's Beach development (90-1-171)		
10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	50,000
12	Prior Biennia (Expenditures)	\$	12,206
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	62,206

16 NEW SECTION. **Sec. 311. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18	Deception Pass State Park: Sewer development (91-2-006)		
19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	925,000
21	Appropriation:		
22	LIRA, Waste Fac 1980--State	\$	2,229,000
23	Prior Biennia (Expenditures)	\$	37,433
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,191,433

27 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29	Triton Cove State Park: Phase 1 (91-2-008)		
30	Reappropriation:		
31	ORA--State	\$	400,000
32	Prior Biennia (Expenditures)	\$	228,140
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	628,140

36 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**
37 **COMMISSION**

38	Omnibus boating facilities (91-2-009)		
39	Reappropriation:		
40	ORA--State	\$	200,000
41	Prior Biennia (Expenditures)	\$	54,780
42	Future Biennia (Projected Costs)	\$	0

1				-----
2		TOTAL	\$	254,780
3	<u>NEW SECTION.</u>	Sec. 314. FOR THE STATE PARKS AND RECREATION		
4	COMMISSION			
5		St. Edwards State Park--Gym renovation and parking expansion (92-		
6		2-501)		
7		Reappropriation:		
8		St Bldg Constr Acct--State	\$	400,000
9		Prior Biennia (Expenditures)	\$	152,137
10		Future Biennia (Projected Costs)	\$	0
11				-----
12		TOTAL	\$	552,137
13	<u>NEW SECTION.</u>	Sec. 315. FOR THE STATE PARKS AND RECREATION		
14	COMMISSION			
15		Sewer facility improvements (93-2-001)		
16		Reappropriation:		
17		LIRA, Waste Fac 1980--State	\$	650,000
18		Prior Biennia (Expenditures)	\$	935,820
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	1,585,820
22	<u>NEW SECTION.</u>	Sec. 316. FOR THE STATE PARKS AND RECREATION		
23	COMMISSION			
24		Boating facility preservation (94-1-057)		
25		Reappropriation:		
26		ORA--State	\$	2,400,000
27		General Fund--Federal	\$	150,000
28				-----
29		Subtotal Reappropriation	\$	2,550,000
30		Appropriation:		
31		General Fund--Federal	\$	700,000
32		Prior Biennia (Expenditures)	\$	570,000
33		Future Biennia (Projected Costs)	\$	0
34				-----
35		TOTAL	\$	3,820,000
36	<u>NEW SECTION.</u>	Sec. 317. FOR THE STATE PARKS AND RECREATION		
37	COMMISSION			
38		Asbestos abatement projects: State-wide (95-1-002)		
39		Reappropriation:		
40		St Bldg Constr Acct--State	\$	650,000
41		Prior Biennia (Expenditures)	\$	350,000
42		Future Biennia (Projected Costs)	\$	0

1
2

	TOTAL \$	----- 1,000,000
--	--------------------	--------------------

3 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

4 **COMMISSION**

5 **Iron Horse Trail State Park: Acquisition (95-2-000)**

6 **Reappropriation:**

	St Bldg Constr Acct--State \$	70,000
	Prior Biennia (Expenditures) \$	0
	Future Biennia (Projected Costs) . . . \$	0

	TOTAL \$	70,000

12 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 **Emergency projects (96-1-001)**

15 **Appropriation:**

	St Bldg Constr Acct--State \$	500,000
	Prior Biennia (Expenditures) \$	850,000
	Future Biennia (Projected Costs) . . . \$	2,450,000

	TOTAL \$	3,800,000

21 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 **Underground storage tanks: Phase 3 (96-1-002)**

24 That portion of the appropriation related to underground storage

25 tanks may be expended only after compliance with section 140 of this

26 act.

27 **Reappropriation:**

	St Bldg Constr Acct--State \$	100,000
	Appropriation:	
	St Bldg Constr Acct--State \$	600,000
	Prior Biennia (Expenditures) \$	2,600,000
	Future Biennia (Projected Costs) . . . \$	0

	TOTAL \$	3,300,000

35 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**

36 **COMMISSION**

37 **Park preservation projects: General (96-1-003)**

38 The appropriation in this section is subject to the following

39 conditions and limitations:

40 The appropriation shall support the detailed list of projects

41 maintained by the office of financial management.

42 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	932,200
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	2,500,000
4	Prior Biennia (Expenditures)	\$	291,300
5	Future Biennia (Projected Costs)	\$	21,000,000
6			-----
7	TOTAL	\$	23,723,500

8 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 **Park preservation projects: Buildings (96-1-004)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects
14 maintained by the office of financial management.

15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	2,801,500
17	Appropriation:		
18	St Bldg Constr Acct--State	\$	1,500,000
19	Prior Biennia (Expenditures)	\$	598,500
20	Future Biennia (Projected Costs)	\$	12,000,000
21			-----
22	TOTAL	\$	16,900,000

23 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **Park preservation projects: Utilities (96-1-005)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30	Reappropriation:		
31	St Bldg Constr Acct--State	\$	2,995,000
32	Appropriation:		
33	St Bldg Constr Acct--State	\$	2,000,000
34	Prior Biennia (Expenditures)	\$	1,505,000
35	Future Biennia (Projected Costs)	\$	13,000,000
36			-----
37	TOTAL	\$	19,500,000

38 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
39 **COMMISSION**

40 **State park program projects (96-2-007)**

41	Appropriation:		
42	St Bldg Constr Acct--State	\$	1,880,400
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	10,000,000
45			-----

1 TOTAL \$ 11,880,400

2 NEW SECTION. **Sec. 325. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 **Boating facilities (I-215) (96-2-001)**

5	Reappropriation:		
6	ORA--State	\$	7,398,959
7	Appropriation:		
8	Recreation Resources Acct--State . . .	\$	7,500,000
9	Prior Biennia (Expenditures)	\$	5,108,690
10	Future Biennia (Projected Costs) . . .	\$	35,584,384
11			-----
12	TOTAL	\$	55,592,033

13 NEW SECTION. **Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 **Nonhighway road and off-road vehicle activities (NOVA) (96-2-002)**

16	Reappropriation:		
17	ORA--State	\$	7,651,387
18	Appropriation:		
19	NOVA--State	\$	5,120,000
20	Prior Biennia (Expenditures)	\$	6,346,803
21	Future Biennia (Projected Costs) . . .	\$	20,912,228
22			-----
23	TOTAL	\$	40,030,418

24 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 **Washington wildlife and recreation program (96-2-003)**

27 The appropriations in this section for the Washington wildlife and
28 recreation program under chapter 43.98A RCW are subject to the
29 following conditions and limitations:

30 (1) The new appropriations in this section are provided solely for
31 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 4
32 as developed on May 24, 1995, at 3:00 p.m.

33 (2) All land acquired by a state agency with moneys from these
34 appropriations shall comply with class A, B, and C weed control
35 provisions of chapter 17.10 RCW.

36 (3) No moneys from the appropriations in this section shall be
37 spent for the Lewis and Clark equestrian area project (project number
38 92-502A).

39 (4) The entire appropriation from the wildlife account is provided
40 solely for the critical habitat project category.

41 (5) Acquisitions occurring pursuant to the new appropriation
42 provided in this section shall be deemed public improvements for the
43 purposes of RCW 8.26.180. This subsection shall not be deemed to
44 prevent any state agency from accepting a gift of real property or from
45 purchasing any property at less than fair market value.

46 **Reappropriation:**

1	ORA--State	\$	13,943,479
2	Habitat Conservation Acct--State . . .	\$	9,134,101
3	Aquatic Lands Acct--State	\$	33,335
4	St Bldg Constr Acct--State	\$	48,691,974
5			-----
6	Subtotal Reappropriation . . . \$		71,802,889
7	Appropriation:		
8	Wildlife Acct--State	\$	1,400,000
9	Habitat Conservation Acct--State . . .	\$	21,100,000
10	ORA--State	\$	22,500,000
11			-----
12	Subtotal Appropriation . . . \$		45,000,000
13	Prior Biennia (Expenditures)	\$	118,234,493
14	Future Biennia (Projected Costs) . . .	\$	200,000,000
15			-----
16	TOTAL	\$	435,037,382

17 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 **Firearms range program (96-2-004)**

20	Reappropriation:		
21	Firearms Range Acct--State	\$	487,382
22	Appropriations:		
23	Firearms Range Acct--State	\$	900,000
24	Prior Biennia (Expenditures)	\$	554,621
25	Future Biennia (Projected Costs) . . .	\$	2,249,798
26			-----
27	TOTAL	\$	4,191,801

28 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 **Land and water conservation fund (96-2-005)**

31	Reappropriation:		
32	ORA--Federal	\$	2,180,812
33	Appropriation:		
34	Recreation Resources Acct--Federal . .	\$	1,050,000
35	Prior Biennia (Expenditures)	\$	1,341,684
36	Future Biennia (Projected Costs) . . .	\$	4,000,000
37			-----
38	TOTAL	\$	8,572,496

39 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
40 **RECREATION**

41 **National Recreation Trails Act (96-2-006)**

42	Reappropriation:		
43	ORA--Federal	\$	125,000
44	Prior Biennia (Expenditures)	\$	125,000
45	Future Biennia (Projected Costs) . . .	\$	0

1
2 TOTAL \$ 250,000

3 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
4 RECREATION

5 Recreational facility acquisition and development projects (96-2-
6 007)

7 Reappropriation:
8 St Bldg Constr Acct--State \$ 195,090
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 195,090

13 NEW SECTION. Sec. 332. FOR THE STATE CONSERVATION COMMISSION
14 Water quality account projects (90-2-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$2,253,101 of the reappropriation is provided solely for
18 technical assistance and grants for dairy waste management and facility
19 planning and implementation.

20 (2) The new appropriation provided in this section shall be
21 allocated by the commission for nonpoint source pollution prevention
22 facilities and activities.

23 Reappropriation:
24 Water Quality Acct--State \$ 3,360,475
25 Appropriation:
26 Water Quality Acct--State \$ 5,500,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . . \$ 10,000,000
29 -----
30 TOTAL \$ 18,860,475

31 NEW SECTION. Sec. 333. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Devils creek acclimation pond (87-1-001)

33 Reappropriation:
34 St Bldg Constr Acct--State \$ 370,000
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . . \$ 0
37 -----
38 TOTAL \$ 370,000

39 NEW SECTION. Sec. 334. FOR THE DEPARTMENT OF FISH AND WILDLIFE
40 Luhrs Landing Access Interpretive Building (92-5-017)

41 Reappropriation:
42 St Bldg Constr Acct--State \$ 345,000
43 Prior Biennia (Expenditures) \$ 105,000

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 450,000

4 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 **Grandy Creek Hatchery (92-5-024)**

6 **Reappropriation:**

7 St Bldg Constr Acct--State \$ 4,006,000
 8 Prior Biennia (Expenditures) \$ 494,000
 9 Future Biennia (Projected Costs) . . . \$ 0
 10 -----
 11 TOTAL \$ 4,500,000

12 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 **Towhead Island public access renovation (86-3-028)**

14 If the project funded from the reappropriation in this section is
 15 not substantially complete by December 30, 1996, the reappropriation
 16 shall lapse.

17 **Reappropriation:**

18 ORA--State \$ 190,000
 19 Prior Biennia (Expenditures) \$ 21,000
 20 Future Biennia (Projected Costs) . . . \$ 0
 21 -----
 22 TOTAL \$ 211,000

23 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 **Warm water fish facility:** To purchase and develop property in
 25 eastern or central Washington for a warm water fish facility (92-5-025)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 The appropriations in this section shall not be expended for the
 29 purchase of property until the department has made a determination
 30 that:

31 (1) The water rights to the property being transferred to the
 32 department, as part of the purchase agreement, are sufficient to
 33 operate the hatchery; and

34 (2) The operation of a warm water fish hatchery on the property is
 35 feasible.

36 **Reappropriation:**

37 St Bldg Constr Acct--State \$ 1,134,622
 38 Prior Biennia (Expenditures) \$ 127,378
 39 Future Biennia (Projected Costs) . . . \$ 0
 40 -----
 41 TOTAL \$ 1,262,000

42 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 43 **Tideland acquisitions (94-2-003)**

44 **Reappropriation:**

1	General Fund--Federal	\$	1,664,600
2	Prior Biennia (Expenditures)	\$	3,335,400
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	5,000,000

6 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 **Sprague Lake Access Area development (94-2-008)**

8 **Reappropriation:**

9	Wildlife Acct--Federal	\$	48,000
10	ORA--State	\$	101,000
11			-----
12	Subtotal Reappropriation	\$	149,000
13	Prior Biennia (Expenditures)	\$	24,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	173,000

17 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 **Minor works: Preservation (96-1-001)**

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 The appropriation shall support the detailed list of projects
22 maintained by the office of financial management.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	624,000
25	Appropriation:		
26	General Fund--Federal	\$	2,000,000
27	Prior Biennia (Expenditures)	\$	4,934,887
28	Future Biennia (Projected Costs)	\$	7,000,000
29			-----
30	TOTAL	\$	14,558,887

31 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 **Underground storage tank (UST) removal and replacement (96-1-002)**

33 The appropriations in this section are subject to the following
34 conditions and limitations: That portion of the appropriation related
35 to underground storage tanks may be expended only after compliance with
36 section 140 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	100,000
39	Appropriation:		
40	St Bldg Constr Acct--State	\$	200,000
41	Prior Biennia (Expenditures)	\$	1,299,000
42	Future Biennia (Projected Costs)	\$	200,000
43			-----
44	TOTAL	\$	1,799,000

1 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND**

2 **WILDLIFE**

3 **Emergency repair (96-1-003)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	650,000
6	Prior Biennia (Expenditures)	\$	1,200,000
7	Future Biennia (Projected Costs)	\$	2,750,000
8			-----
9	TOTAL	\$	4,600,000

10 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND**

11 **WILDLIFE**

12 **Facilities renovation (96-1-004)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) No funds will be provided to increase residential capacity at
16 any state hatchery facility.

17 (2) The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	130,000
----	---	-----------	----------------

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	3,056,300
24	Future Biennia (Projected Costs)	\$	4,700,000
25			-----
26	TOTAL	\$	8,886,300

27 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND**

28 **WILDLIFE**

29 **Hatchery renovation (96-1-005)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) No funds will be provided to increase residential capacity at
33 any state hatchery facility.

34 (2) The appropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	2,880,000
----	---	-----------	------------------

38	Wildlife Acct--Federal	\$	120,000
----	---	-----------	----------------

39			-----
----	--	--	-------

40	Subtotal Reappropriation	\$	3,000,000
----	------------------------------------	----	-----------

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	3,200,000
----	---	-----------	------------------

43	Prior Biennia (Expenditures)	\$	4,626,155
----	--	----	-----------

44	Future Biennia (Projected Costs)	\$	15,000,000
----	--	----	------------

45			-----
----	--	--	-------

46	TOTAL	\$	25,826,155
----	------------------------	-----------	-------------------

1 (1) \$150,000.00 of the state building construction account
 2 appropriation is provided solely for the master plan for the
 3 improvements to the hatchery. The master plan's primary consideration
 4 is to identify, prioritize, and design improvements which will aid in
 5 the continued production of salmon at this facility. The master plan
 6 shall also focus on improvements which will enable this facility with
 7 the merger of the departments to aid in wild stock restoration for
 8 migratory fish species previously under management of the department of
 9 wildlife. It shall also consider the educational, cultural, watershed
 10 management, research, tourism, tribal interests, and community
 11 development aspects of the hatchery. This master plan shall
 12 incorporate participation and recommendations from the Issaquah fishery
 13 management task force. A report is due to the legislature by January
 14 1996.

15 (2) State dollars for construction and improvements shall be
 16 matched by at least \$1.00 from nonstate sources for each dollar
 17 provided by the state. Up to \$150,000.00 of the construction and
 18 improvement appropriation shall be immediately released and combined
 19 with matching funds to expedite in-stream improvements which meet the
 20 following criteria: Improvements will be designed and constructed
 21 which: (a) Facilitate better fish passage for utilization of up-stream
 22 habitat; (b) provide for flexible management strategies for a variety
 23 of fish stocks including small runs, threatened or endangered species
 24 and game fish; (c) minimally impact future operating expenses while
 25 reaching these objectives; and (d) provide for raising of the pumps at
 26 the lower intake and make other improvements which protect in-stream
 27 structures from seasonal high water.

28 (3) The remainder of the funds may be spent for hatchery
 29 improvements following approval of the master plan by the office of
 30 financial management.

31	Appropriation:	
32	St Bldg Constr Acct--State	\$ 650,000
33	General Fund--Private Local	\$ 500,000
34		-----
35	Subtotal Appropriation	\$ 1,150,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 1,150,000

40 NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 41 Coast and Puget Sound salmon enhancement and wildstock restoration
 42 habitat (96-2-012)

43	Reappropriation:	
44	St Bldg Constr Acct--State	\$ 1,100,000
45	Appropriation:	
46	General Fund--Federal	\$ 800,000
47	St Bldg Constr Acct--State	\$ 3,645,000
48	General Fund--Private/Local	\$ 800,000
49		-----
50	Subtotal Appropriation	\$ 5,245,000
51	Prior Biennia (Expenditures)	\$ 6,770,000
52	Future Biennia (Projected Costs)	\$ 15,500,000
53		-----
54	TOTAL	\$ 28,615,000

1 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Minter Creek Hatchery phase 2 (96-2-019)**

3 Funding from this appropriation shall not be used to construct
4 agency residential structures at the hatchery.

5 **Reappropriation:**

6 **St Bldg Constr Acct--State \$ 10,000**

7 **Appropriation:**

8 **St Bldg Constr Acct--State \$ 800,000**

9 Prior Biennia (Expenditures) \$ 4,329,000

10 Future Biennia (Projected Costs) . . . \$ 200,000

11 -----
12 **TOTAL \$ 5,339,000**

13 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 **State-wide fencing renovation and construction (96-2-020)**

15 **Reappropriation:**

16 **St Bldg Constr Acct--State \$ 175,000**

17 **Appropriation:**

18 **St Bldg Constr Acct--State \$ 575,000**

19 Prior Biennia (Expenditures) \$ 1,875,000

20 Future Biennia (Projected Costs) . . . \$ 2,650,000

21 -----
22 **TOTAL \$ 5,275,000**

23 NEW SECTION. **Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 **Clam and oyster beach enhancement (96-2-021)**

25 **Reappropriation:**

26 **St Bldg Constr Acct--State \$ 400,000**

27 **Appropriation:**

28 **Aquatic Lands Acct--State \$ 500,000**

29 Prior Biennia (Expenditures) \$ 2,716,201

30 Future Biennia (Projected Costs) . . . \$ 2,000,000

31 -----
32 **TOTAL \$ 5,616,201**

33 NEW SECTION. **Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 **Migratory waterfowl habitat and acquisition and development (96-2-**
35 **024)**

36 **Appropriation:**

37 **Wildlife Acct--State \$ 500,000**

38 Prior Biennia (Expenditures) \$ 1,299,335

39 Future Biennia (Projected Costs) . . . \$ 2,000,000

40 -----
41 **TOTAL \$ 3,799,335**

42 NEW SECTION. **Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

43 **Mitigation projects (96-2-025)**

1	Reappropriation:		
2	Special Wildlife Acct--Private/Local	\$	871,000
3	Appropriation:		
4	Special Wildlife Acct--State	\$	50,000
5	General Fund--Federal	\$	6,000,000
6	General Fund--Private/Local	\$	5,000,000
7			-----
8	Subtotal Appropriation	\$	11,050,000
9	Prior Biennia (Expenditures)	\$	54,000
10	Future Biennia (Projected Costs)	\$	64,250,000
11			-----
12	TOTAL	\$	76,225,000

13 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Water access and development (96-2-027)

15	Reappropriation:		
16	ORA--State	\$	1,170,000
17	Prior Biennia (Expenditures)	\$	694,600
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,864,600

21 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Recreational fish enhancement (96-2-028)

23	Reappropriation:		
24	Rec Fisheries Enh Acct--State	\$	150,000
25	Appropriation:		
26	Rec Fisheries Enh Acct--State	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	150,000
28	Future Biennia (Projected Costs)	\$	8,000,000
29			-----
30	TOTAL	\$	9,300,000

31 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF NATURAL RESOURCES
32 Emergency repairs--Recreation sites (96-1-001)

33	Appropriation:		
34	St Bldg Constr Acct--State	\$	120,000
35	Prior Biennia (Expenditures)	\$	100,000
36	Future Biennia (Projected Costs)	\$	480,000
37			-----
38	TOTAL	\$	700,000

39 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF NATURAL RESOURCES
40 Recreation health and safety improvements (96-1-003)

41	Appropriation:		
42	St Bldg Constr Acct--State	\$	300,000
43	Prior Biennia (Expenditures)	\$	300,000
44	Future Biennia (Projected Costs)	\$	1,200,000

1
2 TOTAL \$ 1,800,000

3 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF NATURAL RESOURCES
4 Natural area preserve and natural resource conservation area
5 Management (96-1-004)

6 Appropriation:
7 St Bldg Constr Acct--State \$ 350,000
8 Prior Biennia (Expenditures) \$ 350,000
9 Future Biennia (Projected Costs) . . . \$ 1,400,000
10 -----
11 TOTAL \$ 2,100,000

12 NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF NATURAL RESOURCES
13 Emergency repairs (96-1-006)

14 Appropriation:
15 For Dev Acct--State \$ 53,000
16 Res Mgmt Cost Acct--State \$ 195,100
17 St Bldg Constr Acct--State \$ 30,000
18 -----
19 Subtotal Appropriation . . . \$ 278,100
20 Prior Biennia (Expenditures) \$ 147,700
21 Future Biennia (Projected Costs) . . . \$ 1,112,400
22 -----
23 TOTAL \$ 1,538,200

24 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 Minor works: Preservation (96-1-112)

26 The appropriation in this section is subject to the following
27 conditions and limitations:
28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30 Appropriation:
31 For Dev Acct--State \$ 165,200
32 Res Mgmt Cost Acct--State \$ 611,100
33 St Bldg Constr Acct--State \$ 250,000
34 -----
35 Subtotal Appropriation . . . \$ 1,026,300
36 Prior Biennia (Expenditures) \$ 494,800
37 Future Biennia (Projected Costs) . . . \$ 4,105,200
38 -----
39 TOTAL \$ 5,626,300

40 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF NATURAL RESOURCES
41 Small repairs and improvement (96-1-113)

42 Appropriation:
43 For Dev Acct--State \$ 14,500
44 Res Mgmt Cost Acct--State \$ 54,500

1		-----
2	Subtotal Appropriation . . . \$	69,000
3	Prior Biennia (Expenditures) . . . \$	69,000
4	Future Biennia (Projected Costs) . . . \$	276,000
5		-----
6	TOTAL \$	414,000

7 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 **Hazardous waste cleanup (96-1-114)**

9 **Appropriation:**

10	For Dev Acct--State \$	100,000
11	Res Mgmt Cost Acct--State \$	200,000
12		-----
13	Subtotal Appropriation . . . \$	300,000
14	Prior Biennia (Expenditures) \$	450,000
15	Future Biennia (Projected Costs) . . . \$	1,200,000
16		-----
17	TOTAL \$	1,950,000

18 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 **Irrigation repairs and replacements (96-1-115)**

20 **Appropriation:**

21	Res Mgmt Cost Acct--State \$	235,000
22	Prior Biennia (Expenditures) \$	730,000
23	Future Biennia (Projected Costs) . . . \$	2,375,000
24		-----
25	TOTAL \$	3,340,000

26 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 **Repair, maintenance, and tenant improvements on state trust lease**
28 **properties (96-1-117)**

29 **Appropriation:**

30	Res Mgmt Cost Acct--State \$	600,000
31	Prior Biennia (Expenditures) \$	862,000
32	Future Biennia (Projected Costs) . . . \$	2,700,000
33		-----
34	TOTAL \$	4,162,000

35 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 **Communication site repair (96-1-119)**

37 **Appropriation:**

38	For Dev Acct--State \$	25,000
39	Res Mgmt Cost Acct--State \$	25,000
40		-----
41	Subtotal Appropriation . . . \$	50,000
42	Prior Biennia (Expenditures) \$	300,000
43	Future Biennia (Projected Costs) . . . \$	700,000
44		-----

1 TOTAL \$ 1,050,000

2 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Road and bridge construction (96-2-001)

4 Appropriation:

5	For Dev Acct--State	\$	241,750
6	Res Mgmt Cost Acct--State	\$	678,450
7			-----
8	Subtotal Appropriation	\$	920,200
9	Prior Biennia (Expenditures)	\$	1,655,500
10	Future Biennia (Projected Costs)	\$	3,835,000
11			-----
12	TOTAL	\$	6,410,700

13 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 Region administrative facilities expansion (96-2-002)

15 Appropriation:

16	For Dev Acct--State	\$	294,488
17	Res Mgmt Cost Acct--State	\$	390,584
18	General Fund--Federal	\$	400,000
19			-----
20	Subtotal Appropriation	\$	1,085,072
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	5,890,400
23			-----
24	TOTAL	\$	6,975,472

25 NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 Minor works: Program (96-2-004)

27 The appropriation in this section is subject to the following
28 conditions and limitations:
29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 Appropriation:

32	For Dev Acct--State	\$	152,900
33	Res Mgmt Cost Acct--State	\$	574,800
34	St Bldg Constr Acct--State	\$	100,000
35			-----
36	Subtotal Appropriation	\$	827,700
37	Prior Biennia (Expenditures)	\$	99,500
38	Future Biennia (Projected Costs)	\$	4,110,800
39			-----
40	TOTAL	\$	5,038,000

41 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES
42 Land bank program to enhance trust land holdings (96-2-005)

43 Appropriation:

44	Res Mgmt Cost Acct--State	\$	15,000,000
----	-------------------------------------	----	------------

1	Prior Biennia (Expenditures)	\$	19,698,000
2	Future Biennia (Projected Costs)	\$	60,000,000
3			-----
4	TOTAL	\$	94,698,000

5 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Right of way acquisition (96-2-006)**

7 **Appropriation:**

8	For Dev Acct--State	\$	500,000
9	Res Mgmt Cost Acct--State	\$	500,000
10			-----
11	Subtotal Appropriation	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	1,498,000
13	Future Biennia (Projected Costs)	\$	4,400,000
14			-----
15	TOTAL	\$	6,898,000

16 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Irrigation development (96-2-007)**

18 **Appropriation:**

19	Res Mgmt Cost Acct--State	\$	400,000
20	Prior Biennia (Expenditures)	\$	336,000
21	Future Biennia (Projected Costs)	\$	4,000,000
22			-----
23	TOTAL	\$	4,736,000

24 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Communication site construction--Various (96-2-008)**

26 **Appropriation:**

27	For Dev Acct--State	\$	460,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	1,310,000
30			-----
31	TOTAL	\$	1,770,000

32 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 **Mineral resource testing (96-2-009)**

34 **Reappropriation:**

35	For Dev Acct--State	\$	10,000
36	Res Mgmt Cost Acct--State	\$	10,000
37			-----
38	Subtotal Reappropriation	\$	20,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	80,000
41			-----
42	TOTAL	\$	100,000

1 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Commercial development: Local improvement districts (96-2-010)**

3 **Appropriation:**

4	Res Mgmt Cost Acct--State	\$	470,000
5	Prior Biennia (Expenditures)	\$	860,000
6	Future Biennia (Projected Costs)	\$	2,420,000
7			-----
8	TOTAL	\$	3,750,000

9 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 **Aquatic lands enhancement grants (96-2-012)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The following projects are eligible for grant funding from the
14 new appropriation in this section in the amounts indicated:

15			Amount
16	Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
17	ASARCO, Town of Ruston	\$	100,000
18	Cape Flattery, Makah Tribe	\$	200,000
19	Columbia River Renaissance, City of Vancouver	\$	2,800,000
20	Columbia River Trail, East Wenatchee	\$	100,000
21	Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
22	Cooperative Environmental Education, North		
23	Mason School District	\$	300,000
24	Duckabush River, Jefferson County	\$	350,000
25	Latah Creek, City of Spokane	\$	300,000
26	Little Spokane River, Spokane County	\$	300,000
27	Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
28	Raymond Waterfront Park, City of Raymond	\$	200,000
29	Seattle Aquarium, City of Seattle	\$	300,000
30	South Lake Union, City of Seattle	\$	200,000
31	Statewide Competitive Small Grant Program	\$	500,000
32	Stevenson Waterfront Park, Port of Skamania	\$	75,000
33			-----
34	Total	\$	7,300,000

35 (2) Grant funding shall be distributed based on the order in which
36 projects are ready to proceed, as determined by the department, and the
37 availability of funds.

38 (3) The department shall submit a list of recommended projects to
39 be funded from the aquatic lands enhancement account in the 1997-99
40 capital budget. The list shall result from a competitive grants
41 program developed by the department based upon, at a minimum: A
42 uniform criteria for the selection of projects and awarding of grants
43 for up to fifty percent of the total project cost; local community
44 support for the project; and a state-wide geographic distribution of
45 projects.

46 **Reappropriation:**

47	Aquatic Lands Acct--State	\$	2,500,000
----	-------------------------------------	----	-----------

48 **Appropriation:**

49	Aquatic Lands Acct--State	\$	4,500,000
50	Prior Biennia (Expenditures)	\$	276,000
51	Future Biennia (Projected Costs)	\$	12,000,000

1
2 TOTAL \$ 19,276,000

3 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES
4 Natural resources real property replacement account (96-2-013)

5 Appropriation:
6 Nat Res Prop Repl Acct--State \$ 25,000,000
7 Prior Biennia (Expenditures) \$ 30,826,750
8 Future Biennia (Projected Costs) . . . \$ 0
9 -----
10 TOTAL \$ 55,826,750

11 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Seattle waterfront phase 2 development (96-2-014)

13 Reappropriation:
14 ORA--State \$ 1,562,835
15 Prior Biennia (Expenditures) \$ 84,765
16 Future Biennia (Projected Costs) . . . \$ 0
17 -----
18 TOTAL \$ 1,647,600

19 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE PATROL

To construct a new crime laboratory in Tacoma (92-2-003)

Reappropriation:

St Bldg Constr Acct--State	\$	172,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	172,000

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

Spokane Crime Laboratory: Predesign (96-2-009)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1996.

Appropriation:

St Bldg Constr Acct--State	\$	80,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,500,000

TOTAL	\$	5,580,000

NEW SECTION. Sec. 403. FOR THE WASHINGTON STATE PATROL

Fire Training Academy: Preservation (94-1-016)

The appropriation in this section is subject to the following conditions and limitations: That portion of the appropriation related to underground storage tanks may be expended only after compliance with section 140 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	1,221,018
--------------------------------------	----	-----------

Appropriation:

St Bldg Constr Acct--State	\$	1,500,000
Prior Biennia (Expenditures)	\$	128,982
Future Biennia (Projected Costs)	\$	1,200,000

TOTAL	\$	4,050,000

NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Portable Building Improvements (96-2-999)

Appropriation:

1	St Bldg Constr Acct--State	\$	99,410
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	99,410

6 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	335,780
Prior Biennia (Expenditures) \$	656,119
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	991,899

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	1,473,203
Prior Biennia (Expenditures) \$	2,193,257
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	3,666,460

NEW SECTION. **Sec. 503. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	1,573,705
Prior Biennia (Expenditures) \$	24,362,530
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	25,936,235

NEW SECTION. **Sec. 504. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund--State . . . \$	1,730,000
Prior Biennia (Expenditures) \$	17,521,803
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	19,251,803

NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-003)

Reappropriation:

Common School Constr Fund--State . . . \$	4,211,005
---	-----------

1	Prior Biennia (Expenditures)	\$	41,637,585
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	45,848,590

5 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (91-2-001)**

7 **Reappropriation:**

8	Common School Reimb Constr Acct--		
9	State	\$	5,443,735
10	Common School Constr Fund--State	\$	6,115,606
11			-----
12	Subtotal Reappropriation	\$	11,559,341
13	Prior Biennia (Expenditures)	\$	78,816,301
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	90,375,642

17 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

18 **Public school building construction (94-2-001)**

19 **Reappropriation:**

20	Common School Constr Fund--State	\$	59,729,325
21	St Bldg Constr Acct--State	\$	27,004,958
22			-----
23	Subtotal Reappropriation	\$	86,734,283
24	Prior Biennia (Expenditures)	\$	60,102,660
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	146,836,943

28 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

29 **Public school building construction (96-2-001)**

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (1) Not more than \$210,000,000 from this appropriation may be
33 obligated in fiscal year 1996 for school district project design and
34 construction.

35 (2) A maximum of \$630,000 may be expended for three full-time
36 equivalent field staff with construction and architectural experience
37 to assist in evaluation project requests and reviewing information
38 reported by school districts and certifying the building condition data
39 submitted by school districts.

40 (3) From the appropriation in this section the state board shall
41 maintain a reserve contingency fund for emergency repair projects for
42 school buildings which present imminent health and safety hazards to
43 building occupants. Expenditures shall not exceed \$5,000,000 per
44 fiscal year. The board shall establish policies for recovery of
45 expenditures from subsequent releases of funds approved by the school
46 board to any school district receiving funds under this subsection (3),
47 from any insurance payments for the same repair projects for which a

1 school district has received funds under this subsection (3), and from
2 local funding sources.

3 (4) \$250,000 of the appropriation in this section may be expended
4 for the office of the superintendent of public instruction and the
5 office of financial management to jointly contract with qualified
6 specially trained teams to conduct a value engineering and a
7 constructability review on at least five pilot school facility
8 construction projects. The purpose of the pilot program is to
9 determine the potential advantages and savings of value engineering and
10 constructability review processes on school facility construction. The
11 pilot projects shall be wholly paid from this appropriation without a
12 requirement for local matching, and project sites shall be selected
13 jointly by the superintendent of public instruction and the office of
14 financial management on the basis of size, geographical area, and grade
15 level. The results of the pilot program and recommendations on the use
16 of value engineering and constructability reviews and how the current
17 value engineering process can be improved shall be reported to the
18 state board of education and the legislature by January 1997.

19 (5) The state board shall conduct a study of school districts with
20 less than twenty-five percent taxable property in the district. The
21 study shall identify the school districts with less than twenty-five
22 percent taxable property and for the identified districts calculate the
23 percentage of state match for financial assistance for school
24 facilities, compare the school levy rate per one thousand dollars of
25 taxable property to the state average, verify the number of unhoused
26 students, and make an assessment of the condition of existing school
27 buildings in the district. The state board shall make recommendations
28 to the 1996 legislature on potential state policy changes.

29 **Appropriation:**

30	Common School Constr Fund--State . . . \$	265,600,000
31	St Bldg Constr Acct--State \$	100,000,000
32		-----
33	Subtotal Appropriation . . . \$	365,600,000
34	Prior Biennia (Expenditures) \$	0
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL \$	365,600,000

38 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
39 **INSTRUCTION**

40 **School facilities staff:** To fund the direct costs of state
41 administration of school construction funding (96-2-001)

42 The appropriation in this subsection is subject to the following
43 conditions and limitations:

44 (1) Up to \$100,000 of the common school construction fund
45 appropriation is provided to complete the facility condition management
46 database begun in the 1993-95 biennium.

47 (2) \$1,639,000 is provided solely for in-house or contracted
48 technical assistance to school districts for evaluation, response and
49 prevention of situations which present life or safety threats, fire
50 hazard, or deficiencies relating to utility and electrical standards.

51 **Appropriation:**

52	Common School Constr Fund--State . . . \$	3,000,000
53	Prior Biennia (Expenditures) \$	0

1	Future Biennia (Projected Costs) . . . \$	5,444,000
2		-----
3	TOTAL \$	8,444,000

4 NEW SECTION. **Sec. 510. FOR THE STATE BOARD OF EDUCATION**
5 **Clover Park School District transportation facilities (96-1-101)**

6 The appropriation in this section is provided for design of a
7 renovation project for a transportation-maintenance complex as
8 described in the memorandum of understanding between the Clover Park
9 technical college and the Clover Park school district. Future state
10 appropriations for this project shall be matched by an equal amount
11 from local funds.

12 **Appropriation:**
13 **St Bldg Constr Acct--State \$ 300,000**
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) . . . \$ 7,200,000
16 -----
17 TOTAL \$ 7,500,000

18 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**
19 **Old Main: Seismic stabilization (96-1-001)**

20 **Appropriation:**
21 **St Bldg Constr Acct--State \$ 850,000**
22 Prior Biennia (Expenditures) \$ 0
23 Future Biennia (Projected Costs) . . . \$ 0
24 -----
25 TOTAL \$ 850,000

26 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE BLIND**
27 **Minor works: Preservation (96-1-002)**

28 **Appropriation:**
29 **St Bldg Constr Acct--State \$ 400,000**
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) . . . \$ 2,340,000
32 -----
33 TOTAL \$ 2,740,000

34 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF**
35 **Minor works: Preservation (96-1-001)**

36 **Appropriation:**
37 **St Bldg Constr Acct--State \$ 570,000**
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . . \$ 2,925,000
40 -----
41 TOTAL \$ 3,495,000

42 NEW SECTION. **Sec. 514. FOR THE STATE SCHOOL FOR THE DEAF**

1 **MacDonald and Deer Halls: Elevators (96-2-002)**

2 **Appropriation:**

3 **St Bldg Constr Acct--State \$ 550,000**
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . . \$ 0
6 -----
7 **TOTAL \$ 550,000**

8 **NEW SECTION. Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

9 **Power plant boiler (88-2-022)**

10 The reappropriation in this section is subject to the review and
11 allotment procedures under section 813 of this act.

12 **Reappropriation:**

13 **St Bldg Constr Acct--State \$ 6,400,000**
14 Prior Biennia (Expenditures) \$ 9,805,653
15 Future Biennia (Projected Costs) . . . \$ 0
16 -----
17 **TOTAL \$ 16,205,653**

18 **NEW SECTION. Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

19 **Power generation, chiller, data communications, electrical**
20 **distribution (90-2-001)**

21 **Reappropriation:**

22 **St Bldg Constr Acct--State \$ 1,175,700**
23 Prior Biennia (Expenditures) \$ 3,703,053
24 Future Biennia (Projected Costs) . . . \$ 0
25 -----
26 **TOTAL \$ 4,878,753**

27 **NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

28 **Chemistry Building: Construction (90-2-011)**

29 The reappropriation in this section is subject to the review and
30 allotment procedures under section 813 of this act.

31 **Reappropriation:**

32 **St Bldg Constr Acct--State \$ 200,000**
33 Prior Biennia (Expenditures) \$ 38,952,000
34 Future Biennia (Projected Costs) . . . \$ 0
35 -----
36 **TOTAL \$ 39,152,000**

37 **NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

38 **Electrical Engineering and Computer Sciences Engineering Building:**
39 **Construction (90-2-013)**

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 813 of this act.

42 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	80,000,000
2	Prior Biennia (Expenditures)	\$	14,869,028
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	94,869,028

6 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

7 Physics/Astronomy building construction (90-2-009)

8 Reappropriation:

9	H Ed Reimb Constr Acct	\$	3,000,000
10	Prior Biennia (Expenditures)	\$	69,564,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	72,564,000

14 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

15 Old Physics Hall: Design and construction (92-2-008)

16 The reappropriation in this section is subject to the review and
 17 allotment procedures under section 813 of this act.

18 Reappropriation:

19	UW Bldg Acct--State	\$	1,650,000
20	St Bldg Constr Acct--State	\$	32,544,400
21			-----
22	Subtotal Reappropriation	\$	34,194,400
23	Prior Biennia (Expenditures)	\$	912,600
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	35,107,000

27 NEW SECTION. Sec. 521. FOR THE UNIVERSITY OF WASHINGTON

28 Ocean and Fishery Sciences II: Predesign (92-2-027)

29 The reappropriation in this section is subject to the review and
 30 allotment procedures under section 813 of this act.

31 Reappropriation:

32	St Bldg Constr Acct--State	\$	1,065,300
33	Prior Biennia (Expenditures)	\$	784,700
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,850,000

37 NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON

38 Harborview Medical Center research (94-2-013)

39 Reappropriation:

40	St Bldg Constr Acct--State	\$	3,100,000
41	Appropriation:		
42	St Bldg Constr Acct--State	\$	9,000,000
43	H Ed Constr Acct	\$	10,000,000

1		-----
2	Subtotal Appropriation . . . \$	19,000,000
3	Prior Biennia (Expenditures) . . . \$	520,000
4	Future Biennia (Projected Costs) . . . \$	56,380,000
5		-----
6	TOTAL \$	79,000,000

7 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

8 **Parrington Hall: Exterior and seismic repair (92-3-018)**

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 813 of this act.

11 **Reappropriation:**

12	UW Bldg Acct--State \$	5,008,499
13	Prior Biennia (Expenditures) \$	264,001
14	Future Biennia (Projected Costs) \$	0
15		-----
16	TOTAL \$	5,272,500

17 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

18 **Henry Gallery: Addition (93-2-001)**

19 The appropriation in this section is subject to the following
20 conditions and limitations:

- 21 (1) The reappropriation in this section is subject to the review
22 and allotment procedures under section 813 of this act.
23 (2) The reappropriation in this section shall be matched by at
24 least \$4,050,000 in cash provided from nonstate sources.

25 **Reappropriation:**

26	St Bldg Constr Acct--State \$	7,504,300
27	Prior Biennia (Expenditures) \$	811,700
28	Future Biennia (Projected Costs) \$	0
29		-----
30	TOTAL \$	8,316,000

31 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

32 **Burke Museum:** To study the museum's space needs, long-term
33 physical facilities needs, and options for future expansion **(93-2-002)**
34 and for exhibit renovation **(94-1-002)**

35 \$1,846,500 of the reappropriation in this section is for the
36 exhibit renovation and shall be matched by at least \$615,000 from other
37 sources for the same purpose.

38 **Reappropriation:**

39	St Bldg Constr Acct--State \$	2,031,000
40	Prior Biennia (Expenditures) \$	369,000
41	Future Biennia (Projected Costs) \$	0
42		-----
43	TOTAL \$	2,400,000

44 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

1 **Business Administration: Expansion (93-2-006)**

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The reappropriation in this section is subject to the review
5 and allotment procedures under section 813 of this act.

6 (2) The reappropriation in this section shall be matched by at
7 least \$7,500,000 in cash provided from nonstate sources.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	6,600,000
10	Prior Biennia (Expenditures)	\$	900,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	7,500,000

14 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

15 **Minor repairs: Preservation (94-1-003)**

16 **Reappropriation:**

17	St Bldg Constr Acct--State	\$	11,240,000
18	UW Bldg Acct--State	\$	276,400
19			-----
20	Subtotal Reappropriation	\$	11,516,400
21	Prior Biennia (Expenditures)	\$	6,464,876
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	17,981,276

25 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

26 **Minor repairs (94-1-004)**

27 **Reappropriation:**

28	UW Bldg Acct--State	\$	6,850,000
29	Prior Biennia (Expenditures)	\$	5,757,630
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	12,607,630

33 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

34 **Americans with Disabilities Act (94-5-001)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	200,000
37	Prior Biennia (Expenditures)	\$	1,325,150
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,525,150

41 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

42 **Utilities projects (94-1-008)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	800,000
3	Prior Biennia (Expenditures)	\$	1,396,009
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,196,009

7 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

8 **Infrastructure projects: Savings (94-1-999)**

9 Projects that are completed in accordance with section 812 of this
10 act that have been reviewed by the office of financial management may
11 have their remaining funds transferred to this project for the
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
13 electrical system repair; (4) steam and utility distribution system
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air
15 conditioning repairs; and (7) emergency repairs due to natural
16 disasters or accidents.

17 A report of any transfer effected under this section shall be
18 filed with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management.

20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	1
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1

26 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

27 **Minor repairs (94-2-005)**

28	Reappropriation:		
29	UW Bldg Acct--State	\$	5,200,000
30	Prior Biennia (Expenditures)	\$	1,871,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	7,071,000

34 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

35 **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) No money from this appropriation may be expended that would be
39 inconsistent with the recommendations of the higher education
40 coordinating board.

41 (2) The appropriation in this section is subject to the review and
42 allotment procedures under sections 813 and 815 of this act.

43	Reappropriation:		
44	St Bldg Constr Acct--State	\$	33,455,244
45	Appropriation:		
46	St Bldg Constr Acct--State	\$	5,700,000

1	Prior Biennia (Expenditures)	\$	17,738,913
2	Future Biennia (Projected Costs)	\$	35,320,000
3			-----
4	TOTAL	\$	92,214,157

5 NEW SECTION. Sec. 534. FOR THE UNIVERSITY OF WASHINGTON

6 **Suzzallo Library renovation--Phase I design:** To design the phase
7 I remodeling of the 1925, 1935, and 1963 building and additions to
8 address structural, mechanical, electrical, and life safety
9 deficiencies (94-1-015)

10 The appropriation in this section shall not be expended until the
11 documents described in the capital project review requirements process
12 and procedures prescribed by the office of financial management have
13 been complied with under section 813 of this act.

14 **Appropriation:**

15	UW Bldg Acct--State	\$	717,600
16	St Bldg Constr Acct--State	\$	2,142,275
17			-----
18	Subtotal Appropriation	\$	2,859,875
19	Prior Biennia (Expenditures)	\$	517,750
20	Future Biennia (Projected Costs)	\$	29,076,925
21			-----
22	TOTAL	\$	32,454,550

23 NEW SECTION. Sec. 535. FOR THE UNIVERSITY OF WASHINGTON

24 **Minor safety repairs: Preservation (96-1-001)**

25 The appropriation in this section shall support the detailed list
26 of projects maintained by the office of financial management.

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	3,700,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	16,000,000
31			-----
32	TOTAL	\$	19,700,000

33 NEW SECTION. Sec. 536. FOR THE UNIVERSITY OF WASHINGTON

34 **Minor works: Building renewal (96-1-002)**

35 The appropriation in this section shall support the detailed list
36 of projects maintained by the office of financial management.

37 **Appropriation:**

38	UW Bldg Acct--State	\$	7,047,000
39	St Bldg Constr Acct--State	\$	2,000,000
40			-----
41	Subtotal Appropriation	\$	9,047,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	53,000,000
44			-----
45	TOTAL	\$	62,047,000

1 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

2 **Minor works: Utility infrastructure (96-1-004)**

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	5,900,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	26,000,000
9			-----
10	TOTAL	\$	31,900,000

11 NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

12 **Law School Building--Design and development:** To design a new law
13 school and law library facility

14 In addition to any state appropriation for this project, at least
15 one-third of the cost of this project, including the costs of design,
16 construction and consulting services, shall be derived from private
17 matching funds. The appropriation in this section shall not be
18 expended on design documents until the University of Washington has
19 secured \$10,000,000 in private matching funds. Such funds, in the form
20 of cash or written pledges, must be secured by no later than July 1,
21 1997. In the event \$10,000,000 is not secured by that date, the
22 appropriation in this section shall be null and void.

23 The appropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act.

25 **Appropriation:**

26	UW Bldg Acct--State	\$	1,140,000
27	Prior Biennia (Expenditures)	\$	128,000
28	Future Biennia (Projected Costs)	\$	33,860,000
29			-----
30	TOTAL	\$	35,128,000

31 NEW SECTION. **Sec. 539. FOR THE UNIVERSITY OF WASHINGTON**

32 **Health Sciences Center BB Tower Elevators--Design and**
33 **construction:** To design and construct the addition of one elevator and
34 upgrading of the existing elevators in the health sciences center BB-
35 wing and tower (96-1-013)

36 The appropriation in this section is subject to the review and
37 allotment procedures under section 813 of this act.

38 **Appropriation:**

39	UW Bldg Acct--State	\$	210,700
40	St Bldg Constr Acct--State	\$	4,981,900
41			-----
42	Subtotal Appropriation	\$	5,192,600
43	Prior Biennia (Expenditures)	\$	117,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	5,309,600

1 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

2 **Health Sciences Center D-Wing Dent Student Lab: Design and**
3 **construction (96-1-016)**

4 **Appropriation:**

5	UW Bldg Acct--State	\$	112,100
6	St Bldg Constr Acct--State	\$	2,905,000
7			-----
8	Subtotal Appropriation	\$	3,017,100
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	3,017,100

13 NEW SECTION. **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

14 **Social Work third floor addition--Design and construction: To**
15 **design and construct a 12,000 gross square foot partial third floor**
16 **addition to the Social Work and Speech and Hearing Sciences Building**
17 **(96-2-010)**

18 **Appropriation:**

19	UW Bldg Acct--State	\$	126,400
20	St Bldg Constr Acct--State	\$	2,789,200
21			-----
22	Subtotal Appropriation	\$	2,915,600
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,915,600

27 NEW SECTION. **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

28 **Hogness/Health Sciences Center Lobby: Americans with Disabilities**
29 **Act improvements (96-1-022)**

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	1,300,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,300,000

36 NEW SECTION. **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

37 **Ocean and Fisheries Science Buildings II & III: Design and site**
38 **preparation: To design the 125,673 gross square foot OFS II**
39 **(Fisheries) and 106,000 gross square foot OFS III (Oceanography)**
40 **buildings and clear and prepare sites for future construction (96-2-**
41 **006)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) \$991,000 of the amount reappropriated in section 521 of this
45 act for predesign of this project shall be used for design.

46 (2) The appropriation in this section is subject to the review and
47 allotment procedures under section 813 of this act.

1	Appropriation:	
2	UW Bldg Acct--State	\$ 1,548,150
3	St Bldg Constr Acct--State	\$ 5,932,025
4		-----
5	Subtotal Appropriation	\$ 7,480,175
6	Prior Biennia (Expenditures)	\$ 558,400
7	Future Biennia (Projected Costs)	\$ 65,758,625
8		-----
9	TOTAL	\$ 73,797,200

10 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

11 **West Electrical Power Station:** To design and construct the
 12 installation of new transformers, switch gear facilities, and primary
 13 distribution feeders at the west receiving station (96-2-011)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation in this section is
 16 subject to the review and allotment procedures under section 813 of
 17 this act.

18	Appropriation:	
19	UW Bldg Acct--State	\$ 204,000
20	St Bldg Constr Acct--State	\$ 6,600,000
21		-----
22	Subtotal Appropriation	\$ 6,804,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 6,804,000

27 NEW SECTION. **Sec. 545.** It is the intention of the legislature
 28 that the state dispose of its interest in the Wellington Hills property
 29 for consideration at fair market value and that the net proceeds of the
 30 sale be deposited into the state building construction account in the
 31 state treasury.

32 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**

33 **Power Plant Boiler #7--Design and construction:** To design and
 34 construct an addition to the south end of the Power Plant to house a
 35 new Boiler #7 (96-2-020)

36 The appropriation in this section is subject to the review and
 37 allotment procedures under section 813 of this act.

38	Appropriation:	
39	UW Bldg Acct--State	\$ 288,703
40	St Bldg Constr Acct--State	\$ 9,623,297
41		-----
42	Subtotal Appropriation	\$ 9,912,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 9,912,000

1 NEW SECTION. **Sec. 547. FOR THE UNIVERSITY OF WASHINGTON**

2 **Southwest Campus utilities phase I--Design and construction:** To
3 design and construct the extension of utilities to serve the southwest
4 campus development (96-2-027)

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act.

7 **Appropriation:**

8	UW Bldg Acct--State	\$	285,600
9	St Bldg Constr Acct--State	\$	9,023,900
10			-----
11	Subtotal Appropriation . . . \$		9,309,500
12	Prior Biennia (Expenditures) \$		152,000
13	Future Biennia (Projected Costs) . . . \$		0
14			-----
15	TOTAL	\$	9,461,500

16 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

17 **Branch campus acquisition (90-5-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	42,000
20	Prior Biennia (Expenditures) \$		735,424
21	Future Biennia (Projected Costs) . . . \$		0
22			-----
23	TOTAL	\$	777,424

24 NEW SECTION. **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

25 **Hazardous, pathological, and radioactive waste handling**
26 **facilities:** To provide centralized facilities to prepare, package, and
27 ship biomedical, pathological, hazardous, low-level, and nonradioactive
28 waste (92-1-019)

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	991,640
31	Prior Biennia (Expenditures) \$		197,714
32	Future Biennia (Projected Costs) . . . \$		0
33			-----
34	TOTAL	\$	1,189,354

35 NEW SECTION. **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

36 **Todd Hall renovation:** To renovate the entire building, including
37 upgrading electrical and other building-wide systems, modernizing and
38 refurnishing of classrooms and offices (92-1-021)

39 The reappropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 **Reappropriation:**

42	WSU Bldg Acct--State	\$	3,478,000
43	St Bldg Constr Acct--State	\$	2,626,444
44			-----
45	Subtotal Reappropriation . . \$		6,104,444

1	Prior Biennia (Expenditures)	\$	8,577,065
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	14,681,509

5 NEW SECTION. **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

6 **Veterinary Teaching Hospital--Construction:** To construct, equip,
7 and furnish a new teaching hospital for the department of veterinary
8 medicine and surgery (92-2-013)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 813 of this act.

11 **Reappropriation:**

12	H Ed Reimb Constr Acct--State	\$	10,214,399
13	St Bldg Constr Acct--State	\$	2,200,000
14			-----
15	Subtotal Reappropriation	\$	12,414,399
16	Prior Biennia (Expenditures)	\$	19,643,672
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	32,058,071

20 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

21 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
22 Annex to meet fire, safety, and handicap access code requirements and
23 to make changes in functional use of space (92-2-023)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under section 813 of this act.

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	12,212,322
28	Prior Biennia (Expenditures)	\$	908,367
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	13,120,689

32 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

33 **Student services addition:** To design and construct a building for
34 consolidated student service functions (92-2-027)

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	10,173,300
39	Prior Biennia (Expenditures)	\$	4,826,700
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	15,000,000

43 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

1 **Records and maintenance materials:** To construct a storage
2 structure for inactive records, physical plant storage, and recycling
3 storage (92-2-028)

4 **Reappropriation:**
5 **WSU Bldg Acct--State \$ 1,250,000**
6 Prior Biennia (Expenditures) \$ 395,826
7 Future Biennia (Projected Costs) . . . \$ 0
8 -----
9 TOTAL \$ 1,645,826

10 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor capital renewal (94-1-004)**

12 **Reappropriation:**
13 **St Bldg Constr Acct--State \$ 2,784,260**
14 Prior Biennia (Expenditures) \$ 3,215,740
15 Future Biennia (Projected Costs) . . . \$ 0
16 -----
17 TOTAL \$ 6,000,000

18 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

19 **Bohler Gym renovation--Design:** To design the renovation of the
20 existing Bohler Gym (94-1-010)

21 The appropriation in this section is subject to the review and
22 allotment procedures under section 813 of this act.

23 **Appropriation:**
24 **WSU Bldg Acct--State \$ 391,500**
25 **St Bldg Constr Acct--State \$ 1,496,600**
26 -----
27 Subtotal Appropriation . . . \$ 1,888,100
28 Prior Biennia (Expenditures) \$ 49,000
29 Future Biennia (Projected Costs) . . . \$ 14,462,500
30 -----
31 TOTAL \$ 16,399,600

32 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

33 **Prosser: Septic system (94-1-500)**

34 **Reappropriation:**
35 **WSU Bldg Acct--State \$ 757,192**
36 Prior Biennia (Expenditures) \$ 492,808
37 Future Biennia (Projected Costs) . . . \$ 0
38 -----
39 TOTAL \$ 1,250,000

40 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

41 **Infrastructure savings (94-1-999)**

42 Projects that are completed in accordance with section 812 of this
43 act that have been reviewed by the office of financial management may

1 have their remaining funds transferred to this project for the
 2 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 3 electrical system repair; (4) steam and utility distribution system
 4 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 5 conditioning repairs; and (7) emergency repairs due to natural
 6 disasters or accidents.

7 A report of any transfer effected under this section shall be
 8 filed with the legislative fiscal committees of the senate and house of
 9 representatives by the office of financial management.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	1
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1

16 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

17 **Minor works (94-2-001)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	1,192,401
20	Prior Biennia (Expenditures)	\$	1,807,599
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,000,000

24 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

25 **Minor capital improvements (94-2-002)**

26 **Reappropriation:**

27	WSU Bldg Acct--State	\$	2,430,690
28	Prior Biennia (Expenditures)	\$	3,569,310
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	6,000,000

32 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

33 **Hazardous waste facilities (94-2-006)**

34 The appropriation in this section is subject to the review and
 35 allotment procedures under section 813 of this act.

36 **Appropriation:**

37	WSU Bldg Acct--State	\$	1,500,000
38	Prior Biennia (Expenditures)	\$	211,000
39	Future Biennia (Projected Costs)	\$	12,037,774
40			-----
41	TOTAL	\$	13,748,774

42 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

43 **Pathological and biomedical incinerator: Design and construction**
 44 **(94-2-012)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	3,443,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	3,443,000

7 NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY
8 **Communication infrastructure renewal (94-2-013)**

9 The appropriation in this section is subject to the review and
10 allotment procedures under section 813 of this act.

11	Reappropriation:		
12	WSU Bldg Constr Acct--State	\$	5,000,000
13	St Bldg Constr Acct--State	\$	4,203,432
14			-----
15	Subtotal Reappropriation	\$	9,203,432

16	Appropriation:		
17	WSU Bldg Acct--State	\$	4,159,625
18	Prior Biennia (Expenditures)	\$	12,796,568
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	26,159,625

22 NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY
23 **Engineering Teaching and Research Laboratory Building:**
24 **Construction (94-2-014)**

25 The appropriation in this section is subject to the review and
26 allotment procedures under section 813 of this act.

27	Reappropriation:		
28	WSU Bldg Acct--State	\$	226,379
29	Appropriation:		
30	General Fund--Federal	\$	8,000,000
31	St Bldg Constr Acct--State	\$	17,140,300
32			-----
33	Subtotal Appropriation	\$	25,140,300
34	Prior Biennia (Expenditures)	\$	1,143,621
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	26,510,300

38 NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY
39 **Chemical waste collection facilities: Design and construction**
40 **(94-2-016)**

41	Reappropriation:		
42	WSU Bldg Acct--State	\$	2,084,274
43	Appropriation:		
44	WSU Bldg Acct--State	\$	1,000,000
45	Prior Biennia (Expenditures)	\$	252,726

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	3,337,000

4 **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

5 **Bohler Gym Addition--Design and construction:** To construct a
6 45,800 gross square foot addition to Bohler Gym (94-2-017)

7 The appropriation in this section is subject to the review and
8 allotment procedures under section 813 of this act.

9	Reappropriation:	
10	St Bldg Constr Acct--State \$	477,000
11	Appropriation:	
12	WSU Bldg Acct--State \$	399,800
13	St Bldg Constr Acct--State \$	8,960,400
14		-----
15	Subtotal Appropriation . . . \$	9,360,200
16	Prior Biennia (Expenditures) \$	517,000
17	Future Biennia (Projected Costs) . . . \$	0
18		-----
19	TOTAL \$	10,354,200

20 **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

21 **Animal Science Laboratory Building--Design and Construction:** To
22 construct a 20,200 gross square foot animal science lab (94-4-018)

23 The appropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act.

25	Reappropriation:	
26	WSU Bldg Acct--State \$	143,532
27	Appropriation:	
28	St Bldg Constr Acct--State \$	6,332,300
29	WSU Bldg Acct--State \$	255,000
30		-----
31	Subtotal Appropriation . . . \$	6,587,300
32	Prior Biennia (Expenditures) \$	451,468
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL \$	7,182,300

36 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

37 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
38 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41	Appropriation:	
42	WSU Bldg Acct--State \$	238,425
43	St Bldg Constr Acct--State \$	965,700
44		-----
45	Subtotal Appropriation . . . \$	1,204,125
46	Prior Biennia (Expenditures) \$	80,000

1	Future Biennia (Projected Costs) . . . \$	10,448,875
2		-----
3	TOTAL \$	11,733,000

4 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

5 **Intercollegiate Center for Nursing Education:** To construct and
6 equip a new nursing education facility in Yakima (94-2-024)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for a new
10 nursing facility to be located on or adjacent to the Yakima Valley
11 Community College unless the higher education coordinating board makes
12 a finding that the location is not programmatically or financially
13 feasible. The siting of the facility at a different location must be
14 approved by the higher education coordinating board.

15 (2) The facility shall be equipped with a digital link to the
16 Washington higher education telecommunications system (WHETS).

17	Reappropriation:	
18	St Bldg Constr Acct--State \$	2,525,202
19	Prior Biennia (Expenditures) \$	974,798
20	Future Biennia (Projected Costs) . . . \$	0
21		-----
22	TOTAL \$	3,500,000

23 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

24 **Washington State University--Vancouver:** New campus construction
25 (94-2-902)

26 The appropriations in this section are subject to the review and
27 allotment procedures under sections 813 and 815 of this act.

28	Reappropriation:	
29	St Bldg Constr Acct--State \$	23,580,000
30	Appropriation:	
31	St Bldg Constr Acct--State \$	9,066,000
32	Prior Biennia (Expenditures) \$	10,994,362
33	Future Biennia (Projected Costs) . . . \$	35,000,000
34		-----
35	TOTAL \$	78,640,362

36 **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

37 **Puyallup: Greenhouse replacements (94-2-027)**

38	Reappropriation:	
39	St Bldg Constr Acct--State \$	2,126,945
40	Prior Biennia (Expenditures) \$	114,055
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	2,241,000

44 **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

1 **Washington State University Tri-Cities: Consolidated Information**
2 **Center (94-2-905)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**
6 St Bldg Constr Acct--State \$ 730,500
7 **Appropriation:**
8 St Bldg Constr Acct--State \$ 9,709,000
9 Prior Biennia (Expenditures) \$ 679,500
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 11,119,000

13 **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

14 **Minor works: Preservation (96-1-004)**

15 The appropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 **Appropriation:**
18 St Bldg Constr Acct--State \$ 5,900,000
19 WSU Bldg Acct--State \$ 252,000
20 -----
21 Subtotal Appropriation . . . \$ 6,152,000
22 Prior Biennia (Expenditures) \$ 0
23 Future Biennia (Projected Costs) . . . \$ 34,690,000
24 -----
25 TOTAL \$ 40,842,000

26 **NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

27 **Minor works: Safety and environmental (96-2-001)**

28 The appropriation in this section shall support the detailed list
29 of projects maintained by the office of financial management.

30 **Appropriation:**
31 St Bldg Constr Acct--State \$ 1,600,000
32 WSU Bldg Acct--State \$ 1,000,000
33 -----
34 Subtotal Appropriation . . . \$ 2,600,000
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . . \$ 17,400,000
37 -----
38 TOTAL \$ 20,000,000

39 **NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

40 **Minor works: Program (96-2-002)**

41 The appropriation in this section shall support the detailed list
42 of projects maintained by the office of financial management.

43 **Appropriation:**
44 WSU Bldg Acct--State \$ 5,150,000
45 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs) . . . \$	41,016,000
2		-----
3	TOTAL \$	46,166,000

4 **NEW SECTION. Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

5 **Plant growth--Wheat Research Center: Construction (96-2-047)**

6 The appropriation in this section is subject to the review and
7 allotment procedures under section 813 of this act and shall not be
8 expended until the university has received the federal money or an
9 equivalent amount from other sources.

10	Appropriation:	
11	General Fund--Private \$	1,000,000
12	General Fund--Federal \$	3,000,000
13	St Bldg Constr Acct--State \$	4,000,000
14		-----
15	Subtotal Appropriation . . . \$	8,000,000
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) . . . \$	0
18		-----
19	TOTAL \$	8,000,000

20 **NEW SECTION. Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

21 **Intercollegiate Center for Nursing Education--Spokane, Yakima, and**
22 **Wenatchee Washington higher education telecommunication system**
23 **classrooms, cabling, and connection (96-2-915)**

24	Appropriation:	
25	WSU Bldg Acct--State \$	1,500,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL \$	1,500,000

30 **NEW SECTION. Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY**

31 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall
32 for offices and classroom space (81-2-002)

33 The appropriation in this section is subject to the review and
34 allotment procedures under section 813 of this act.

35	Reappropriation:	
36	St Bldg Constr Acct--State \$	4,730,092
37	Prior Biennia (Expenditures) \$	526,494
38	Future Biennia (Projected Costs) . . . \$	0
39		-----
40	TOTAL \$	5,256,586

41 **NEW SECTION. Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY**

42 **Science Building addition and remodel:** To complete the remodeling
43 of the existing science building (83-1-001)

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	2,100,480
5	Prior Biennia (Expenditures)	\$	18,934,987
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	21,035,467

9 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Minor works preservation, repair, and renewal of campus facilities**
11 **(86-1-002) (90-3-002) (92-1-001) (92-1-002) (92-3-004) (94-1-001) (94-**
12 **1-006) (94-1-010) (94-1-014) (94-1-015) (94-2-012)**

13 **Reappropriation:**

14	EWU Cap Proj Acct--State	\$	4,300,000
15	St Bldg Constr Acct--State	\$	1,438,000
16			-----
17	Subtotal Reappropriation	\$	5,738,000
18	Prior Biennia (Expenditures)	\$	7,685,782
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	13,423,782

22 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Telecommunications network and cable replacement (90-2-004)**

24 **Appropriation:**

25	EWU Cap Proj Acct--State	\$	1,593,800
26	Prior Biennia (Expenditures)	\$	4,080,000
27	Future Biennia (Projected Costs)	\$	2,000,000
28			-----
29	TOTAL	\$	7,673,800

30 NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

31 **JFK Library addition and remodel--Construction:** To construct the
32 73,500 gross square foot addition and remodeling of the JFK Library
33 **(90-5-003)**

34 The appropriation in this section is subject to the review and
35 allotment procedures under section 813 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	1,678,756
----	--------------------------------------	----	-----------

38 **Appropriation:**

39	EWU Cap Proj Acct--State	\$	152,174
40	St Bldg Constr Acct--State	\$	19,692,130
41			-----
42	Subtotal Appropriation	\$	19,844,304
43	Prior Biennia (Expenditures)	\$	536,244
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	22,059,304

1 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Removal of underground storage tanks (92-1-003)**

3 **Reappropriation:**

4	EWU Cap Proj Acct--State	\$	193,438
5	Prior Biennia (Expenditures)	\$	56,110
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	249,548

9 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Spokane Center remodel and fire egress (92-5-008)**

11 **Reappropriation:**

12	EWU Cap Proj Acct--State	\$	43,686
13	Prior Biennia (Expenditures)	\$	1,756,314
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,800,000

17 NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

18 **Chillers, heating, ventilation, and air conditioning, boiler**
19 **replacement (94-1-003)**

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	2,318,877
----	--------------------------------------	----	-----------

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	3,361,600
24	EWU Cap Proj Acct--State	\$	638,400

25			-----
26	Subtotal Appropriation	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	91,123
28	Future Biennia (Projected Costs)	\$	3,275,000
29			-----
30	TOTAL	\$	9,685,000

31 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

32 **Infrastructure project: Savings (94-1-999)**

33 Projects that are completed in accordance with section 812 of this
34 act that have been reviewed by the office of financial management may
35 have their remaining funds transferred to this project for the
36 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
37 electrical system repair; (4) steam and utility distribution system
38 repair; (5) plumbing system repair; (6) heating, ventilation, and air
39 conditioning repairs; and (7) emergency repairs due to natural
40 disasters or accidents.

41 A report of any transfer effected under this section shall be
42 filed with the legislative fiscal committees of the senate and house or
43 representatives by the office of financial management.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	1
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	1

4 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Showalter Hall Auditorium: Preservation (96-1-001)**

6 **Appropriation:**

7	EWU Cap Proj Acct--State \$	977,800
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) . . . \$	0
10		-----
11	TOTAL \$	977,800

12 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Monroe Hall Remodel (96-1-002)**

14 To conduct a predesign of the project described in this section in
 15 accordance with the predesign manual published by the office of
 16 financial management. Future appropriations for this project are
 17 subject to the submittal of completed predesign requirements on or
 18 before July 1, 1996.

19 **Appropriation:**

20	EWU Cap Proj Acct--State \$	100,000
21	Prior Biennia (Expenditures) \$	0
22	Future Biennia (Projected Costs) . . . \$	6,000,000
23		-----
24	TOTAL \$	6,100,000

25 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

26 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
 27 and lab in various buildings on campus (96-2-001)

28 The appropriation in this section shall support the detailed list
 29 of projects maintained by the office of financial management.

30 **Appropriation:**

31	EWU Cap Proj Acct--State \$	3,650,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) . . . \$	14,925,000
34		-----
35	TOTAL \$	18,575,000

36 NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Americans with Disabilities Act projects (94-5-001)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State \$	193,089
40	Prior Biennia (Expenditures) \$	132,711
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	325,800

1 NEW SECTION. **Sec. 591. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Life and safety improvements (92-1-030)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State	\$	125,000
5	Prior Biennia (Expenditures)	\$	208,267
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	333,267

9 NEW SECTION. **Sec. 592. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Barge Hall renovation (92-2-001)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	263,000
13	Prior Biennia (Expenditures)	\$	11,318,970
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,581,970

17 NEW SECTION. **Sec. 593. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Shaw/Smyser Hall renovation (90-2-005)**

19 **Reappropriation:**

20	H Ed Reimb Constr Acct	\$	302,000
21	Prior Biennia (Expenditures)	\$	12,983,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	13,285,000

25 NEW SECTION. **Sec. 594. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Minor capital projects (92-2-050)**

27 **Reappropriation:**

28	CWU Cap Proj Acct--State	\$	600,000
29	Prior Biennia (Expenditures)	\$	1,623,120
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,223,120

33 NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Boullion asbestos: Construction (94-1-001)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	2,160,000
39	Prior Biennia (Expenditures)	\$	1,163,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	3,323,000

1 NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Minor works: Preservation (94-1-005)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	1,562,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,562,000

9 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Underground tank replacement (94-1-007)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	100,000
13	Prior Biennia (Expenditures)	\$	176,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	276,000

17 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Electrical cable replacement (94-1-008)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	50,000
21	Prior Biennia (Expenditures)	\$	1,700,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,750,000

25 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Steamline replacement (94-1-009)**

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	790,000
29	Prior Biennia (Expenditures)	\$	60,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	850,000

33 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Infrastructure savings (94-1-999)**

35 Projects that are completed in accordance with section 812 of this
36 act that have been reviewed by the office of financial management may
37 have their remaining funds transferred to this project for the
38 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
39 electrical system repair; (4) steam and utility distribution system
40 repair; (5) plumbing system repair; (6) heating, ventilation, and air
41 conditioning repairs; and (7) emergency repairs due to natural
42 disasters or accidents.

1 A report of any transfer effected under this section shall be
 2 filed with the legislative fiscal committees of the senate and house of
 3 representatives by the office of financial management.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1

10 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

11 **Science Facility design and construction (94-2-002)**

12 The reappropriation in this section is subject to the review and
 13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	CWU Cap Proj Acct--State	\$	4,000,000
16	St Bldg Constr Acct--State	\$	53,590,000
17			-----
18	Subtotal Reappropriation	\$	57,590,000
19	Prior Biennia (Expenditures)	\$	610,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	58,200,000

23 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

24 **Minor works: Program (94-2-006)**

25 **Reappropriation:**

26	CWU Cap Proj Acct	\$	815,000
27	Prior Biennia (Expenditures)	\$	1,692,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,507,000

31 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

32 **Black Hall--Design and construction:** To design and construct a
 33 66,200 gross square foot addition to and complete remodel of the Black
 34 Hall **(94-2-010)**

35 The appropriation in this section is subject to the review and
 36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	CWU Cap Proj Acct--State	\$	15,000
39	Appropriation:		
40	CWU Cap Proj Acct--State	\$	875,100
41	St Bldg Constr Acct--State	\$	26,369,300
42			-----
43	Subtotal Appropriation	\$	27,244,400
44	Prior Biennia (Expenditures)	\$	144,000
45	Future Biennia (Projected Costs)	\$	0
46			-----

1 TOTAL \$ 27,403,400

2 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

3 **Minor works: Infrastructure preservation (96-1-040)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation shall support the detailed list of projects
7 maintained by the office of financial management.

8 (2) No money from this appropriation may be expended for
9 remodeling or repairing the president's residence.

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	1,687,100
12	CWU Cap Proj Acct--State	\$	712,900
13			-----
14	Subtotal Appropriation	\$	2,400,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	6,000,000
17			-----
18	TOTAL	\$	8,300,000

19 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Minor works: Preservation (96-1-120)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 (2) A maximum of \$85,000 from this appropriation may be expended
26 for remodeling the president's residence.

27 **Appropriation:**

28	CWU Cap Proj Acct--State	\$	3,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	16,850,000
31			-----
32	TOTAL	\$	20,350,000

33 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Hertz Hall addition (96-2-050)**

35 To conduct a predesign of the project described in this section in
36 accordance with the predesign manual published by the office of
37 financial management. Future appropriations for this project are
38 subject to the submittal of completed predesign requirements on or
39 before July 1, 1996.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	125,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	13,350,000
44			-----
45	TOTAL	\$	13,475,000

1 NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Minor works: Program (96-2-130)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 (2) No money from this appropriation may be expended for
8 remodeling or repairing the president's residence.

9 **Appropriation:**

10	CWU Cap Proj Acct--State	\$	2,500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	11,110,000
13			-----
14	TOTAL	\$	13,610,000

15 NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE

16 **Campus: Air quality improvement (96-1-001)**

17 **Appropriation:**

18	TESC Cap Proj Acct--State	\$	492,425
19	St Bldg Constr Acct	\$	528,896
20			-----
21	Subtotal Appropriation	\$	1,021,321
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,021,321

26 NEW SECTION. Sec. 609. FOR THE EVERGREEN STATE COLLEGE

27 **Minor works: Preservation (96-1-002)**

28 **Appropriation:**

29	TESC Cap Proj Acct--State	\$	970,245
30	St Bldg Constr Acct--State	\$	2,154,876
31			-----
32	Subtotal Appropriations	\$	3,125,121
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	20,488,124
35			-----
36	TOTAL	\$	23,613,245

37 NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE

38 **Campus: Preservation (94-1-001)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	150,000
41	Prior Biennia (Expenditures)	\$	1,599,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,749,000

1 NEW SECTION. Sec. 611. FOR THE EVERGREEN STATE COLLEGE

2 **Classroom Facility: Longhouse design and construction (94-2-008)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	400,000
7	Prior Biennia (Expenditures)	\$	1,800,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	2,200,000

11 NEW SECTION. Sec. 612. FOR THE EVERGREEN STATE COLLEGE

12 **Emergency repairs (96-1-003)**

13 **Appropriation:**

14	TESC Cap Proj Acct--State	\$	238,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	1,076,000
17			-----
18	TOTAL	\$	1,314,000

19 NEW SECTION. Sec. 613. FOR THE EVERGREEN STATE COLLEGE

20 **Computer Network phase III (96-2-006)**

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	162,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	162,000

27 NEW SECTION. Sec. 614. FOR THE EVERGREEN STATE COLLEGE

28 **Communications Building: Retrofit (96-2-007)**

29 **Appropriation:**

30	St Bldg Constr Acct--State	\$	1,726,300
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,726,300

35 NEW SECTION. Sec. 615. FOR THE EVERGREEN STATE COLLEGE

36 **Library Building renovation (96-2-009)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	772,500
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	772,500

1 NEW SECTION. **Sec. 616. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

2 **Riverpoint Campus: Design and construction (94-2-001)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	9,000,000
7	Prior Biennia (Expenditures)	\$	8,000,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	17,000,000

11 NEW SECTION. **Sec. 617. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

12 **Riverpoint Campus phase II (96-2-001)**

13 To predesign, design, and make infrastructure improvements to the
14 project described in this section in accordance with the predesign
15 manual published by the office of financial management. Future
16 appropriations for this project are subject to the submittal of
17 completed predesign requirements on or before July 1, 1996. The
18 appropriation in this section is subject to the review and allotment
19 requirements under sections 813 and 815 of this act.

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	3,310,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	21,690,000
24			-----
25	TOTAL	\$	25,000,000

26 NEW SECTION. **Sec. 618. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Science facility phase II: Construction (92-1-007)**

28 The reappropriation in this section is subject to the review and
29 allotment procedures under section 813 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	2,400,000
32	Prior Biennia (Expenditures)	\$	17,650,533
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	20,050,553

36 NEW SECTION. **Sec. 619. FOR WESTERN WASHINGTON UNIVERSITY**

37 **Fire detection systems (94-1-030)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	100,000
40	Prior Biennia (Expenditures)	\$	643,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	743,000

1 NEW SECTION. **Sec. 620. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Underground storage tank removal (94-1-032)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	58,200
5	Prior Biennia (Expenditures)	\$	1,800
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	60,000

9 NEW SECTION. **Sec. 621. FOR WESTERN WASHINGTON UNIVERSITY**

10 **Pool chlorine gas system (94-1-033)**

11 **Reappropriation:**

12	WWU Cap Proj Acct--State	\$	10,300
13	Prior Biennia (Expenditures)	\$	24,700
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	35,000

17 NEW SECTION. **Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY**

18 **Exterior and roofing renewal (94-1-034)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	309,000
21	Prior Biennia (Expenditures)	\$	292,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	601,000

25 NEW SECTION. **Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Boiler system (94-1-035)**

27 **Reappropriation:**

28	WWU Cap Proj Acct--State	\$	859,884
29	Prior Biennia (Expenditures)	\$	40,116
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	900,000

33 NEW SECTION. **Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Utility upgrade (94-1-037)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	103,000
37	Prior Biennia (Expenditures)	\$	302,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	405,000

41 NEW SECTION. **Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY**

1 Interior renewal (94-1-038)

2 Reappropriation:

3	WWU Cap Proj Acct--State	\$	74,000
4	Prior Biennia (Expenditures)	\$	24,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	98,000

8 NEW SECTION. Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY

9 Interior painting (94-1-041)

10 Reappropriation:

11	WWU Cap Proj Acct--State	\$	272,000
12	Prior Biennia (Expenditures)	\$	129,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	401,000

16 NEW SECTION. Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY

17 Infrastructure projects: Savings (94-1-999)

18 Projects that are completed in accordance with section 812 of this
19 act that have been reviewed by the office of financial management may
20 have their remaining funds transferred to this project for the
21 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
22 electrical system repair; (4) steam and utility distribution system
23 repair; (5) plumbing system repair; (6) heating, ventilation, and air
24 conditioning repairs; and (7) emergency repairs due to natural
25 disasters or accidents.

26 A report of any transfer effected under this section shall be
27 filed with the legislative fiscal committees of the senate and house of
28 representatives by the office of financial management.

29 Reappropriation:

30	St Bldg Constr Acct--State	\$	1
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1

35 NEW SECTION. Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY

36 Science facility phase III: Construction (94-2-014)

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 813 of this act.

39 Reappropriation:

40	St Bldg Constr Acct--State	\$	11,473,119
41	Prior Biennia (Expenditures)	\$	96,988
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	11,570,107

1 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Haggard Hall renovation and abatement: Construction (94-2-015)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6 **St Bldg Constr Acct--State \$ 950,000**

7 **Appropriation:**

8 **WWU Cap Proj Acct--State \$ 3,735,420**

9 **St Bldg Constr Acct--State \$ 17,352,985**

10 -----
11 Subtotal Appropriation . . . \$ 21,088,405

12 Prior Biennia (Expenditures) \$ 166,000

13 Future Biennia (Projected Costs) . . . \$ 0

14 -----
15 **TOTAL \$ 22,204,405**

16 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Minor works: Program (94-2-028)**

18 **Reappropriation:**

19 **WWU Cap Proj Acct--State \$ 3,200,000**

20 Prior Biennia (Expenditures) \$ 2,900,000

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----
23 **TOTAL \$ 6,100,000**

24 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Minor works: Preservation (96-1-030)**

26 The appropriation in this section shall support the detailed list
27 of projects maintained by the office of financial management.

28 **Appropriation:**

29 **WWU Cap Proj Acct--State \$ 1,300,000**

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) . . . \$ 9,200,000

32 -----
33 **TOTAL \$ 10,500,000**

34 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

35 **Minor works: Infrastructure preservation (96-1-061)**

36 The appropriation in this section shall support the detailed list
37 of projects maintained by the office of financial management.

38 **Appropriation:**

39 **St Bldg Constr Acct--State \$ 1,650,000**

40 Prior Biennia (Expenditures) \$ 0

41 Future Biennia (Projected Costs) . . . \$ 4,400,000

42 -----
43 **TOTAL \$ 6,050,000**

1 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Campus Services Facility (96-2-025)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	100,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	7,883,400
7			-----
8	TOTAL	\$	7,983,400

9 NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

10 **Minor works: Program (96-2-028)**

11 The appropriation in this section shall support the detailed list
12 of projects maintained by the office of financial management.

13 **Appropriation:**

14	WWU Cap Proj Acct--State	\$	2,000,000
15	St Bldg Constr Acct	\$	3,850,000
16			-----
17	Subtotal Appropriation	\$	5,850,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	25,500,000
20			-----
21	TOTAL	\$	31,350,000

22 NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

23 **Integrated signal distribution--Design:** To design a campus
24 network system (96-2-056)

25 **Appropriation:**

26	WWU Cap Proj Acct--State	\$	229,650
27	St Bldg Constr Acct--State	\$	985,750
28			-----
29	Subtotal Appropriation	\$	1,215,400
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	9,339,400
32			-----
33	TOTAL	\$	10,554,800

34 NEW SECTION. **Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY**

35 **Wilson Library renovation (96-2-057)**

36 To conduct a predesign of the project described in this section in
37 accordance with the predesign manual published by the office of
38 financial management. Future appropriations for this project are
39 subject to the submittal of completed predesign requirements on or
40 before July 1, 1996.

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	105,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	8,331,900

1
2 TOTAL \$ 8,436,900

3 NEW SECTION. Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY
4 Recreation and physical education fields phase I (96-2-051)

5 Appropriation:
6 St Bldg Constr Acct--State \$ 2,535,200
7 WWU Cap Proj Acct--State \$ 130,800
8 -----
9 Subtotal Appropriation . . . \$ 2,666,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) . . . \$ 0
12 -----
13 TOTAL \$ 2,666,000

14 NEW SECTION. Sec. 638. FOR THE WASHINGTON STATE HISTORICAL
15 SOCIETY

16 Complete construction of Washington state History Museum (94-2-
17 001)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section is subject to the review
21 and allotment procedures under section 813 of this act.

22 (2) \$50,000 of the new appropriation in this section shall be
23 provided as a grant to a local nonprofit organization to purchase land
24 and provide exhibit space for the display of fossils.

25 Reappropriation:
26 St Bldg Constr Acct--State \$ 6,859,978
27 Appropriation:
28 St Bldg Constr Acct--State \$ 300,000
29 Prior Biennia (Expenditures) \$ 35,592,643
30 Future Biennia (Projected Costs) . . . \$ 0
31 -----
32 TOTAL \$ 42,752,621

33 NEW SECTION. Sec. 639. FOR THE WASHINGTON STATE HISTORICAL
34 SOCIETY

35 Stadium Way facility: Preservation (96-1-102)

36 Reappropriation:
37 St Bldg Constr Acct--State \$ 60,000
38 Appropriation:
39 St Bldg Constr Acct--State \$ 487,500
40 Prior Biennia (Expenditures) \$ 1,254,500
41 Future Biennia (Projected Costs) . . . \$ 335,469
42 -----
43 TOTAL \$ 2,137,469

1 NEW SECTION. **Sec. 640. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 **Bremerton Shellbanks Retreat: Preservation (96-1-103)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	68,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	250,000
8			-----
9	TOTAL	\$	318,000

10 NEW SECTION. **Sec. 641. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 **State Capital Museum: Preservation (96-1-105)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	122,592
15	Prior Biennia (Expenditures)	\$	107,500
16	Future Biennia (Projected Costs)	\$	199,628
17			-----
18	TOTAL	\$	429,720

19 NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 **Stadium Way facility: Collection storage and access (96-2-204)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	230,600
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,420,000
26			-----
27	TOTAL	\$	1,650,600

28 NEW SECTION. **Sec. 643. FOR THE EASTERN WASHINGTON STATE**
29 **HISTORICAL SOCIETY**

30 **Campbell House restoration (86-1-002)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	30,000
33	Prior Biennia (Expenditures)	\$	100,500
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	130,500

37 NEW SECTION. **Sec. 644. FOR THE EASTERN WASHINGTON STATE**
38 **HISTORICAL SOCIETY**

39 **Cheney Cowles Museum: Parking lot grading and resurfacing (96-1-**
40 **002)**

41 **Appropriation:**

1	St Bldg Constr Acct--State	\$	285,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	285,000

6 NEW SECTION. Sec. 645. FOR THE EASTERN WASHINGTON STATE
7 HISTORICAL SOCIETY

8 Cheney Cowles Museum: Preservation (96-1-004)

9 Appropriation:

10	St Bldg Constr Acct--State	\$	175,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	700,000
13			-----
14	TOTAL	\$	875,000

15 NEW SECTION. Sec. 646. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Learning Resource Center--Skagit Valley College Whidbey Campus
18 (88-5-020)

19 Reappropriation:

20	St Bldg Constr Acct--State	\$	5,408
21	Prior Biennia (Expenditures)	\$	2,117,591
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,122,999

25 NEW SECTION. Sec. 647. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Science, Fine Art, and Physical Education Building--South Puget
28 Sound Community College (88-5-021)

29 Reappropriation:

30	St Bldg Constr Acct--State	\$	21,933
31	Prior Biennia (Expenditures)	\$	5,976,066
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,997,999

35 NEW SECTION. Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Library addition and remodel--Columbia Basin College (88-5-023)

38 Reappropriation:

39	St Bldg Constr Acct--State	\$	21,573
40	Prior Biennia (Expenditures)	\$	1,961,132
41	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 1,982,705
3	<u>NEW SECTION.</u>	Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		Vocational Shop Building--Centralia College (88-5-024)	
6		Reappropriation:	
7		St Bldg Constr Acct--State	\$ 36,519
8		Prior Biennia (Expenditures)	\$ 2,035,306
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 2,071,825
12	<u>NEW SECTION.</u>	Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14		Art Commission carryover (88-5-026)	
15		Reappropriation:	
16		St Bldg Constr Acct	\$ 9,378
17		Prior Biennia (Expenditures)	\$ 2,984,655
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 2,994,033
21	<u>NEW SECTION.</u>	Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23		Construct Business Education Building--Spokane Community College	
24		(88-5-027)	
25		Reappropriation:	
26		St Bldg Constr Acct--State	\$ 20,846
27		Prior Biennia (Expenditures)	\$ 6,291,122
28		Future Biennia (Projected Costs)	\$ 0
29			-----
30		TOTAL	\$ 6,311,968
31	<u>NEW SECTION.</u>	Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND	
32	TECHNICAL COLLEGES		
33		Construct Student Activity Center and Physical Education Building--	
34		-Seattle Central (88-5-028)	
35		Reappropriation:	
36		St Bldg Constr Acct--State	\$ 1,681,465
37		Prior Biennia (Expenditures)	\$ 9,519,434
38		Future Biennia (Projected Costs)	\$ 0
39			-----
40		TOTAL	\$ 11,200,899

1	St Bldg Constr Acct--State	\$	24,471
2	Prior Biennia (Expenditures)	\$	503,545
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	528,016

6 NEW SECTION. Sec. 658. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 Minor improvement projects (90-5-009)

9 Reappropriation:

10	St Bldg Constr Acct--State	\$	120,737
11	Prior Biennia (Expenditures)	\$	2,904,787
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,025,524

15 NEW SECTION. Sec. 659. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Construct Physical Education Facility--North Seattle Community
18 College (90-5-011))

19 Reappropriation:

20	St Bldg Constr Acct--State	\$	6,883,057
21	Prior Biennia (Expenditures)	\$	1,671,143
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	8,554,200

25 NEW SECTION. Sec. 660. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Construct Applied Arts Facility--Spokane Falls Community College
28 (90-5-012)

29 Reappropriation:

30	St Bldg Constr Acct--State	\$	2,848,249
31	Prior Biennia (Expenditures)	\$	2,643,840
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,492,089

35 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Industrial Tech Building--Spokane Community College (90-5-013)

38 Reappropriation:

39	St Bldg Constr Acct--State	\$	3,016,150
40	Prior Biennia (Expenditures)	\$	3,915,945
41	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 6,932,095
3	<u>NEW SECTION.</u>	Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		Vocational Art Facility--Shoreline Community College (90-5-014)	
6		Reappropriation:	
7		St Bldg Constr Acct--State	\$ 2,885,749
8		Prior Biennia (Expenditures)	\$ 179,656
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 3,065,405
12	<u>NEW SECTION.</u>	Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14		Business Education Building--Clark College (90-5-015)	
15		Reappropriation:	
16		St Bldg Constr Acct--State	\$ 2,439,646
17		Prior Biennia (Expenditures)	\$ 3,851,620
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 6,291,266
21	<u>NEW SECTION.</u>	Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23		Student Center Building--South Seattle Community College (90-5-	
24		016)	
25		Reappropriation:	
26		St Bldg Constr Acct--State	\$ 4,188,316
27		Prior Biennia (Expenditures)	\$ 1,193,777
28		Future Biennia (Projected Costs)	\$ 0
29			-----
30		TOTAL	\$ 5,382,093
31	<u>NEW SECTION.</u>	Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND	
32	TECHNICAL COLLEGES		
33		Library addition--Skagit Valley College (90-5-017)	
34		Reappropriation:	
35		St Bldg Constr Acct--State	\$ 602,270
36		Prior Biennia (Expenditures)	\$ 1,403,729
37		Future Biennia (Projected Costs)	\$ 0
38			-----
39		TOTAL	\$ 2,005,999

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	340,786
3	Prior Biennia (Expenditures)	\$	831,214
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,172,000

7 NEW SECTION. **Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9	Roof repairs (92-2-104)		
10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	373,515
12	Prior Biennia (Expenditures)	\$	7,083,485
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,457,000

16 NEW SECTION. **Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18	Exterior and structure repairs (92-2-105)		
19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	138,431
21	Prior Biennia (Expenditures)	\$	678,569
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	817,000

25 NEW SECTION. **Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27	Heating, ventilation, and air conditioning repairs (92-2-106)		
28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	1,913,684
30	Prior Biennia (Expenditures)	\$	1,160,315
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,073,999

34 NEW SECTION. **Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36	Electrical repair (92-2-107)		
37	Reappropriation:		
38	St Bldg Constr Acct--State	\$	174,538
39	Prior Biennia (Expenditures)	\$	2,132,462
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,307,000

1	Prior Biennia (Expenditures)	\$	594,867
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	600,000

5 NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Administration addition--Lake Washington Technical College (92-5-**
8 **003)**

9	Reappropriation:		
10	St Bldg Constr Acct--State	\$	2,498,016
11	Prior Biennia (Expenditures)	\$	6,644,183
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	9,142,199

15 NEW SECTION. **Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND**
16 **TECHNICAL COLLEGES**

17 **Minor improvements (92-5-200)**

18	Reappropriation:		
19	St Bldg Constr Acct--State	\$	1,979,165
20	Prior Biennia (Expenditures)	\$	14,950,834
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	16,929,999

24 NEW SECTION. **Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **Roof repair--Clover Park Technical College (93-2-002)**

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	5,130
29	Prior Biennia (Expenditures)	\$	183,869
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	188,999

33 NEW SECTION. **Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **Repairs and minor improvements (94-1-001)**

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	28,290,145
38	Prior Biennia (Expenditures)	\$	8,709,855
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	37,000,000

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	7,523,494
5	Prior Biennia (Expenditures)	\$	59,506
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	7,583,000

9 NEW SECTION. **Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **Minor improvement projects (94-2-400)**

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	7,640,466
14	Prior Biennia (Expenditures)	\$	3,837,534
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	11,478,000

18 NEW SECTION. **Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND**
19 **TECHNICAL COLLEGES**

20 **Minor improvement projects (94-2-500)**

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	590,517
23	Prior Biennia (Expenditures)	\$	38,483
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	629,000

27 NEW SECTION. **Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND**
28 **TECHNICAL COLLEGES**

29 **Construct Pierce College--Puyallup phase II (94-2-601)**

30 The appropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	862,234
----	--------------------------------------	----	---------

34 **Appropriation:**

35	St Bldg Constr Acct--State	\$	12,852,618
36	Prior Biennia (Expenditures)	\$	164,686
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	13,879,538

40 NEW SECTION. **Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND**
41 **TECHNICAL COLLEGES**

42 **Construct Skagit Valley College Vocational Building (94-2-602)**

1 The appropriation in this section is subject to the review and
 2 allotment procedures under section 813 of this act.

3 **Reappropriation:**
 4 St Bldg Constr Acct--State \$ 152,981

5 **Appropriation:**
 6 St Bldg Constr Acct--State \$ 2,320,000

7 Prior Biennia (Expenditures) \$ 16,063
 8 Future Biennia (Projected Costs) . . . \$ 0
 9 -----
 10 TOTAL \$ 2,489,044

11 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND
 12 TECHNICAL COLLEGES

13 Construct Whatcom Community College Learning Resource Center, Fine
 14 Arts, Student Center (94-2-603)

15 The appropriation in this section is subject to the review and
 16 allotment procedures under section 813 of this act.

17 **Reappropriation:**
 18 St Bldg Constr Acct--State \$ 342,967

19 **Appropriation:**
 20 St Bldg Constr Acct--State \$ 7,930,000

21 Prior Biennia (Expenditures) \$ 262,669
 22 Future Biennia (Projected Costs) . . . \$ 0
 23 -----
 24 TOTAL \$ 8,535,636

25 NEW SECTION. Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND
 26 TECHNICAL COLLEGES

27 Construct Edmonds Community College Classroom and Laboratory
 28 Building (94-2-604)

29 The appropriation in this section is subject to the review and
 30 allotment procedures under section 813 of this act.

31 **Reappropriation:**
 32 St Bldg Constr Acct--State \$ 728,058

33 **Appropriation:**
 34 St Bldg Constr Acct--State \$ 12,343,480

35 Prior Biennia (Expenditures) \$ 138,578
 36 Future Biennia (Projected Costs) . . . \$ 0
 37 -----
 38 TOTAL \$ 13,210,116

39 NEW SECTION. Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND
 40 TECHNICAL COLLEGES

41 Construct South Puget Sound Community College Technical Education
 42 Building (94-2-605)

43 The appropriation in this section is subject to the review and
 44 allotment procedures under section 813 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	512,534
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	6,430,000
5	Prior Biennia (Expenditures)	\$	135,533
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	7,078,067

9 NEW SECTION. Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 Construct Green River Community College Center for Information
12 Technology (94-2-606)

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	1,069,426
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	16,800,000
17	Prior Biennia (Expenditures)	\$	324,303
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	18,193,729

21 NEW SECTION. Sec. 697. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 Predesign (94-2-650)

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	43,379
26	Prior Biennia (Expenditures)	\$	206,621
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	250,000

30 NEW SECTION. Sec. 698. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 Acquisitions (94-2-700)

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	28,591
35	Prior Biennia (Expenditures)	\$	480,409
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	509,000

39 NEW SECTION. Sec. 699. FOR THE STATE BOARD FOR COMMUNITY AND
40 TECHNICAL COLLEGES

41 Americans with Disabilities Act projects (94-5-001)

42 Reappropriation:

1	St Bldg Constr Acct--State	\$	3,190,091
2	Prior Biennia (Expenditures)	\$	231,807
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	3,421,898

6 NEW SECTION. Sec. 700. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8	Repair and minor improvement (96-1-001)		
9	Appropriation:		
10	St Bldg Constr Acct--State	\$	10,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	40,000,000
13			-----
14	TOTAL	\$	50,000,000

15 NEW SECTION. Sec. 701. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17	Repair roofs (96-1-010)		
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	5,406,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	16,000,000
22			-----
23	TOTAL	\$	21,406,000

24 NEW SECTION. Sec. 702. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26	Repair heating, ventilation, and air conditioning (96-1-030)		
27	Appropriation:		
28	St Bldg Constr Acct--State	\$	7,588,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	32,000,000
31			-----
32	TOTAL	\$	39,588,000

33 NEW SECTION. Sec. 703. FOR THE STATE BOARD FOR COMMUNITY AND
34 TECHNICAL COLLEGES

35	Repair mechanical (96-1-060)		
36	Appropriation:		
37	St Bldg Constr Acct--State	\$	1,262,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	6,000,000
40			-----
41	TOTAL	\$	7,262,000

1 have their remaining funds transferred to this project for the
 2 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 3 electrical system repair; (4) steam and utility distribution system
 4 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 5 conditioning repairs; and (7) emergency repairs due to natural
 6 disasters or accidents.

7 A report of any transfer effected under this section shall be
 8 filed with the legislative fiscal committees of the senate and house of
 9 representatives by the office of financial management.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	1
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1

16 NEW SECTION. **Sec. 709. FOR THE STATE BOARD FOR COMMUNITY AND**
 17 **TECHNICAL COLLEGES**

18 **Clover Park Technical College: Aviation trades complex, site**
 19 **acquisition, and related costs**

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	2,100,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,100,000

26 NEW SECTION. **Sec. 710. FOR THE STATE BOARD FOR COMMUNITY AND**
 27 **TECHNICAL COLLEGES**

28 **Minor program remodel and improvements (96-2-199)**

29 **Appropriation:**

30	St Bldg Constr Acct--State	\$	13,300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	56,000,000
33			-----
34	TOTAL	\$	69,300,000

35 NEW SECTION. **Sec. 711. FOR THE STATE BOARD FOR COMMUNITY AND**
 36 **TECHNICAL COLLEGES**

37 **Project artwork consolidation account (96-2-400)**

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	1
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	1

1 NEW SECTION. **Sec. 712. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **North Seattle Community College:** To design a Vocational Technical
4 Center Building and a separate Child Care Center **(96-2-651)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	895,712
9	Prior Biennia (Expenditures)	\$	43,512
10	Future Biennia (Projected Costs)	\$	12,047,538
11			-----
12	TOTAL	\$	12,986,762

13 NEW SECTION. **Sec. 713. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15 **Everett Community College:** To procure land for a new access to
16 the college and for a new Instruction Technology Center **(96-2-652)**

17 The appropriation in this section is subject to the review and
18 allotment procedures under section 813 of this act.

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	3,558,440
21	Prior Biennia (Expenditures)	\$	25,140
22	Future Biennia (Projected Costs)	\$	12,251,270
23			-----
24	TOTAL	\$	15,834,850

25 NEW SECTION. **Sec. 714. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **South Seattle Community College:** To design the Integrated
28 Learning Assistance Resource Center (ILARC) **(96-2-653)**

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 813 of this act.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	592,266
33	Prior Biennia (Expenditures)	\$	21,466
34	Future Biennia (Projected Costs)	\$	7,064,600
35			-----
36	TOTAL	\$	7,678,332

37 NEW SECTION. **Sec. 715. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Olympic College Satellite--Poulsbo:** Design **(96-2-654)**

40 The appropriation in this section is subject to the review and
41 allotment procedures in section 813 of this act.

42 **Appropriation:**

43	St Bldg Constr Acct	\$	755,000
----	--------------------------------------	-----------	----------------

1 State agencies may enter into agreements with the department of
2 general administration and the state treasurer's office to develop
3 requests to the legislature for acquisition of properties and
4 facilities through financial contracts. The agreements may include
5 charges for services rendered.

6 (1) Department of general administration:

7 Long-term lease with an option to purchase or lease-purchase for
8 office space and associated parking in downtown Tacoma. A financial
9 plan identifying all costs related to this project, and the sources and
10 amounts of payments to cover these costs, shall be submitted for
11 approval to the office of financial management prior to the execution
12 of any contract. Copies of the financial plan shall also be provided
13 to the senate ways and means committee and the house of representatives
14 capital budget committee.

15 (2) Liquor control board:

16 Lease-develop with an option to purchase a new liquor distribution
17 center and materials handling center costing approximately \$30,000,000
18 to replace the current Seattle facility. A financial plan identifying
19 all costs related to this project, and the sources and amounts of
20 payments to cover these costs, shall be submitted for approval to the
21 office of financial management prior to the execution of any contract.
22 Copies of the financial plan shall also be provided to the senate ways
23 and means committee and the house of representatives capital budget
24 committee.

25 (3) Department of corrections:

26 (a) Lease-purchase property from the department of natural
27 resources on which Cedar Creek, Larch, and Olympic correctional centers
28 are located for up to \$1,000,000;

29 (b) Lease-develop with the option to purchase or lease-purchase
30 240 work release beds in facilities throughout the state for
31 \$10,080,000; and

32 (c) Enter into a financing agreement on behalf of the department
33 of corrections in the amount \$10,000,000 and reserves pursuant to
34 chapter 39.94 RCW, to construct a new correctional industries dairy and
35 creamery. It is the intent of the legislature that inmate labor be
36 used to reduce costs so that as much as \$2,000,000 in project costs
37 savings may be realized. The department shall reevaluate costs using
38 inmate labor and submit new estimates to the office of financial
39 management before entering into any agreements. Milk and other

1 products of the dairy shall be sold exclusively to correctional
2 facilities and jails.

3 (4) Community and technical colleges:

4 (a) Enter into a financing contract on behalf of Clark College in
5 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
6 purchase 12 acres and a 60,000 square foot building as an expansion
7 site for the main campus.

8 (b) Enter into a long-term lease or lease-purchase contract for
9 Clover Park Technical College in the amount of \$5,600,000 for off-
10 campus aircraft training programs;

11 (c) Purchase from local funds or enter into a financing contract
12 on behalf of Edmonds Community College in the amount of \$2,000,000 and
13 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a
14 67,000 square foot building to house classrooms, office facilities, and
15 physical plant activities;

16 (d) Enter into a financing contract on behalf of Edmonds Community
17 College in the amount of \$1,600,000 and reserves pursuant to chapter
18 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to
19 house international programs and adult basic education and English as
20 a second language instruction and student and faculty services;

21 (e) Purchase in a lump sum from local funds or enter into a
22 financing contract on behalf of Edmonds Community College in the amount
23 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase
24 1.1 acres and a 32,000 square foot building to house the extended
25 learning center. This facility is currently being leased and
26 maintained by the college;

27 (f) Enter into a financing contract on behalf of Green River
28 Community College in the amount of \$4,000,000 and reserves pursuant to
29 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and
30 associated parking to house extension and business related programs;

31 (g) Enter into a financing contract on behalf of Highline
32 Community College in the amount of \$300,000 and reserves pursuant to
33 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot
34 building;

35 (h) Lease-purchase or enter into a financing contract on behalf of
36 South Puget Sound Community College in the amount of \$1,400,000 and
37 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres
38 contiguous to the main campus;

1 (i) Lease-purchase or enter into a financing contract on behalf of
2 Walla Walla Community College in the amount of \$1,000,000 and reserves
3 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500
4 square feet of improvements contiguous to the site;

5 (j) Lease-purchase or enter into a financing contract on behalf of
6 Wenatchee Valley College in the amount of \$250,000 and reserves
7 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a
8 7,500 square foot metal building to house physical plant shops.

9 (k) Lease-develop with option to purchase or enter into a
10 financing contract on behalf of Wenatchee Valley College in the amount
11 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2
12 acres of land and construct additional parking for college faculty,
13 staff, and students. This project is required by the City of Omak for
14 the Wenatchee Valley College - North Campus;

15 (l) Lease-purchase or enter into a financing contract on behalf of
16 Tacoma Community College in the amount of \$150,000 and reserves
17 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to
18 the campus;

19 (m) Enter into a financing contract on behalf of Skagit Valley
20 Community College in the amount of \$800,000 and reserves pursuant to
21 chapter 39.94 RCW for the purchase and development of a 5,000 square
22 foot educational and support services facility to provide instructional
23 and meeting space for Skagit Valley Community College on San Juan
24 Island;

25 (n) Lease-purchase or enter into a financing contract on behalf of
26 Yakima Valley College in the amount of \$115,000 and reserves pursuant
27 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the
28 campus for use as parking areas;

29 (o) Enter into a financing contract on behalf of Tacoma Community
30 College in the amount of \$2,880,000 and reserves pursuant to chapter
31 39.94 RCW, to purchase the Gig Harbor extension center and site;

32 (p) Enter into a financing contract on behalf of South Seattle
33 Community College in the amount of \$5,350,000 and reserves pursuant to
34 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to
35 accommodate expansion of the Duwamish industrial education center;

36 (q) Enter into a long-term lease in a 11,097 square foot former
37 bank building in Enumclaw by Green River Community College extension
38 program for approximately \$90,000;

1 (r) Enter into a financing contract on behalf of Bellingham
2 Technical College in the amount of \$1,100,000 and reserves pursuant to
3 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
4 accommodate expansion of the Bellingham Technical College;

5 (s) Lease-develop with option to purchase or lease-purchase a
6 central data processing and telecommunications facility to serve the 33
7 community and technical colleges for \$5,000,000, subject to the
8 approval of the office of financial management; and

9 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington
10 Technical College for \$500,000;

11 (u) Lease-develop or lease-purchase property for the carpentry and
12 electrical apprentice programs for Wenatchee Valley College for
13 \$350,000;

14 (v) Acquire a residence that abuts the Bellevue Community College
15 campus, valued at \$200,000, for use as an English language center and
16 long term campus expansion;

17 (w) Enter into a financing contract on behalf of Columbia Basin
18 College in the amount of \$3,000,000, plus financing expenses and
19 reserves pursuant to chapter 39.94 RCW, for construction of a
20 \$4,000,000 work force and vocational training facility. Columbia Basin
21 College shall provide the balance of project cost in local funds; and

22 (x) Enter into a financing contract on behalf of Shoreline
23 Community College in the amount of \$400,000, plus financing expenses
24 and reserves pursuant to chapter 39.94 RCW, for construction of a
25 \$3,500,000 vocational art facility. The balance of construction funds
26 are appropriated in the capital budget.

27 (5) State parks and recreation:

28 Enter into a financing contract on behalf of state parks and
29 recreation in the amount of \$600,000 and reserves pursuant to chapter
30 39.94 RCW, to develop new campsite electrical hookups and expand group
31 camp facilities statewide.

32 (6) Washington State University:

33 (a) Enter into a financing contract for \$8,600,000 plus financing
34 costs to construct a facility on the Vancouver Branch Campus. The
35 facility will be leased to the federal general services administration
36 to house the Cascades Volcano Observatory and the lease payments shall
37 reimburse Washington State University for the cost of the financing
38 contract; and

1 (b) Enter into a financing contract for \$7,500,000 plus financing
2 costs to construct a portion of the Consolidated Information Center at
3 the Tri-Cities Branch Campus. Washington State University will be
4 reimbursed for the cost of the financing contract from federal money
5 received for the operation and/or construction of the center.

6 (7) Western Washington State University:

7 Lease-purchase property adjacent or near to the campus for future
8 expansion for \$2,000,000.

9 (8) Washington state fruit commission:

10 Enter into a financing contract for the purpose of completing its
11 new headquarters and visitor center facility in the principal amount of
12 \$300,000 plus financing expenses and required reserves pursuant to
13 chapter 39.94 RCW.

14 (9) The office of the state treasurer is authorized to enter into
15 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus
16 issuance expenses and required reserves to assist a consortium of
17 Washington counties in the lease/purchase of leasehold improvements to
18 Martin Hall, on the campus of eastern state hospital, in Medical Lake,
19 and the renovation of the hall for use as a juvenile rehabilitation
20 center. The participating counties shall be primarily and directly
21 liable for the payments under the financing contract for the project
22 and the office of the state treasurer shall be limited to a contingent
23 obligation under the financing contract. In the event of any
24 deficiency of payments by any of the participating counties under the
25 financing contract, the office of the state treasurer is directed to
26 withdraw from that county's share of state revenues for distribution an
27 amount sufficient to fulfill the terms and conditions of the contract
28 authorized under this subsection.

29 (10) Washington state convention and trade center:

30 (a) Enter into a financing contract in the amount of \$8,000,000,
31 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
32 refinancing the parking revenue note issued by the corporation to
33 Industrial Indemnity Corporation and held by its successor, Resolution
34 Credit Service Corporation; and

35 (b) Enter into a financing contract in the amount of \$111,700,000,
36 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
37 the construction of a \$130,000,000 expansion of the Washington state
38 convention and trade center as authorized under chapter 386, Laws of
39 1995 in lieu of bonds described therein. The balance of the expansion

1 project funds shall be provided from interest earnings and public or
2 private funds.

3 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE
4 DELIVERY. The Washington state patrol, the department of licensing,
5 and the department of ecology shall coordinate their activities when
6 siting facilities and setting program delivery approaches related to
7 vehicle licensing and registration. This action shall result in the
8 coordination of driver and vehicle licensing, vehicle emission testing,
9 and vehicle inspection service whenever practical in order to improve
10 client services. Collocation should be considered along with options
11 in the operating budget related to integration of programs and changes
12 in assignment of responsibility among affected agencies.

13 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK
14 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
15 in this act for original construction of school plant facilities is
16 provided solely for the purposes of RCW 28A.335.210. The Washington
17 state arts commission may combine the proceeds from individual projects
18 in order to fund larger works of art or mobile art displays in
19 consultation with the superintendent of public instruction and
20 representatives of school district boards.

21 (2) One-half of one percent of moneys appropriated in this act for
22 original construction or any major renovation or remodel work exceeding
23 two hundred thousand dollars by colleges or universities is provided
24 solely for the purposes of RCW 28B.10.027. The Washington state arts
25 commission may combine the proceeds from individual projects in order
26 to fund larger works of art or mobile art displays in consultation with
27 the board of regents or trustees.

28 (3) One-half of one percent of moneys appropriated in this act for
29 original construction of any public building by a state agency as
30 defined in RCW 43.17.200 is provided solely for the purposes of RCW
31 43.17.200. The Washington state arts commission may combine the
32 proceeds from individual projects in order to fund larger works of art
33 or mobile art displays in consultation with the state agency.

34 (4) At least eighty-five percent of the moneys spent by the
35 Washington state arts commission during the 1995-97 biennium for the
36 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
37 solely for direct acquisition of works of art.

1 NEW SECTION. **Sec. 805.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts.

5 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are
6 appropriations and, unless the context clearly provides otherwise, are
7 subject to the relevant conditions and limitations applicable to
8 appropriations. Reappropriations shall be limited to the unexpended
9 balances remaining on June 30, 1995, in the 1993-95 biennial
10 appropriations for each project.

11 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,
12 the governor may assign responsibility for predesign, design,
13 construction, and other related activities to any appropriate agency.

14 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by
15 this act for capital projects are not received by the state, the
16 department or agency to which the moneys were appropriated may replace
17 the federal moneys with funds available from private or local sources.
18 No replacement may occur under this section without the prior approval
19 of the director of financial management in consultation with the senate
20 committee on ways and means and the house of representatives committee
21 on capital budget.

22 NEW SECTION. **Sec. 809.** (1) Unless otherwise stated, for all
23 appropriations under this act that require a match of nonstate money or
24 in-kind contributions, the following requirement, consistent with RCW
25 43.88.150, shall apply: Expenditures of state money shall be timed so
26 that the state share of project expenditures never exceeds the intended
27 state share of total project costs.

28 (2) Provision of the full amount of required matching funds is not
29 required to permit the expenditure of capital budget appropriations for
30 phased projects if a proportional amount of the required matching funds
31 is provided for each distinct, identifiable phase of the project.

32 NEW SECTION. **Sec. 810.** Notwithstanding any other provisions of
33 law, for the 1995-97 biennium, transfers of reimbursement by the state
34 treasurer to the general fund from the community college capital

1 projects account for debt service payments made under Title 28B RCW
2 shall occur only after such debt service payment has been made and only
3 to the extent that funds are actually available to the account. Any
4 unpaid reimbursements shall be a continuing obligation against the
5 community college capital projects account until paid. The state board
6 for community and technical colleges need not accumulate any specific
7 balance in the community college capital projects account in
8 anticipation of transfers to reimburse the general fund.

9 NEW SECTION. **Sec. 811.** Any capital improvements or capital
10 projects involving construction or major expansion of a state office
11 facility, including, but not limited to, district headquarters,
12 detachment offices, and off-campus faculty offices, shall be reviewed
13 by the office of financial management and the department of general
14 administration for possible consolidation, collocation, and compliance
15 with state office standards before allotment of funds. The intent of
16 the requirement imposed by this section is to eliminate duplication and
17 reduce total office space requirements where feasible, while ensuring
18 proper service to the public.

19 NEW SECTION. **Sec. 812.** The governor, through the office of
20 financial management, may authorize a transfer of appropriation
21 authority provided for a capital project that is in excess of the
22 amount required for the completion of such project to another capital
23 project for which the appropriation is insufficient. No such transfer
24 may be used to expand the capacity of any facility beyond that intended
25 by the legislature in making the appropriation. Such transfers may be
26 effected only between capital appropriations to a specific department,
27 commission, agency, or institution of higher education and only between
28 capital projects that are funded from the same fund or account. No
29 transfers may occur between projects to local government agencies
30 except where the grants are provided within a single omnibus
31 appropriation and where such transfers are specifically authorized by
32 the implementing statutes which govern the grants.

33 For purposes of this section, the governor may find that an amount
34 is in excess of the amount required for the completion of a project
35 only if: (1) The project as defined in the notes to the budget
36 document is substantially complete and there are funds remaining; or
37 (2) bids have been let on a project and it appears to a substantial

1 certainty that the project as defined in the notes to the budget
2 document can be completed within the biennium for less than the amount
3 appropriated in this act.

4 For the purposes of this section, the legislature intends that
5 each project be defined as proposed to the legislature in the
6 governor's budget document, unless it clearly appears from the
7 legislative history that the legislature intended to define the scope
8 of a project in a different way.

9 A report of any transfer effected under this section except
10 emergency projects or any transfer under \$250,000 shall be filed with
11 the legislative fiscal committees of the senate and house of
12 representatives by the director of financial management at least thirty
13 days before the date the transfer is effected. The director shall
14 report all emergency or smaller transfers within thirty days from the
15 date of transfer.

16 NEW SECTION. **Sec. 813.** To ensure that major construction
17 projects are carried out in accordance with legislative and executive
18 intent, appropriations in this act referencing this section or in
19 excess of \$5,000,000 shall not be expended until the office of
20 financial management has reviewed the agency's predesign and other
21 documents and approved an allotment for the project. The predesign
22 document shall include but not be limited to program, site, and cost
23 analysis in accordance with the predesign manual adopted by the office
24 of financial management.

25 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be
26 provided in accordance with the capital project review requirements
27 adopted by the office of financial management. The office of financial
28 management shall notify the house of representatives capital budget
29 committee and the senate ways and means committee of allotment releases
30 based on review by the office of financial management.

31 NEW SECTION. **Sec. 815.** Appropriations for design and
32 construction of facilities on higher education branch campuses shall
33 proceed only after funds are allotted to institutions of higher
34 education on the basis of: (1) Comparable unit cost standards, as
35 determined by the office of financial management in consultation with
36 the higher education coordinating board; (2) costs consistent with

1 other higher education teaching facilities in the state; (3) student
2 full-time equivalent enrollment levels as established by the office of
3 financial management in consultation with the higher education
4 coordinating board; and (4) branch campus facility utilization policies
5 and standards as determined by the office of financial management in
6 consultation with the higher education coordinating board. The office
7 of financial management shall report to the appropriate committees of
8 the legislature, by December 1, 1996, the standards, policies and
9 enrollment levels used as the basis for allotting funds for branch
10 campus design and construction.

11 NEW SECTION. **Sec. 816.** The department of information services
12 shall act as lead agency in coordinating video telecommunications
13 services for state agencies. As lead agency, the department shall
14 develop standards and common specifications for leased and purchased
15 telecommunications equipment and assist state agencies in developing a
16 video telecommunications expenditure plan. No agency may spend any
17 portion of any appropriation in this act for new video
18 telecommunications equipment, new video telecommunications
19 transmission, or new video telecommunications systems without first
20 complying with chapter 43.105 RCW, including but not limited to RCW
21 43.105.041(2), and without first submitting a video telecommunications
22 equipment expenditure plan, in accordance with the policies of the
23 department of information services, for review and assessment by the
24 department of information services under RCW 43.105.052. Before any
25 such expenditure by a public school, a video telecommunications
26 expenditure plan shall be approved by the superintendent of public
27 instruction. The office of the superintendent of public instruction
28 shall submit the plans to the department of information services in a
29 form prescribed by the department. The office of the superintendent of
30 public instruction shall coordinate the use of the video
31 telecommunications in public schools by providing educational
32 information to local school districts and shall assist local school
33 districts and educational service districts in telecommunications
34 planning and curriculum development. Before any such expenditure by a
35 public institution of postsecondary education, a telecommunications
36 expenditure plan shall be approved by the higher education coordinating
37 board. The higher education coordinating board shall coordinate the
38 use of video telecommunications for instruction and instructional

1 support in postsecondary education, including the review and approval
2 of instructional telecommunications course offerings.

3 NEW SECTION. **Sec. 817.** The department of natural resources shall
4 submit economic assumptions and forecast methodology for trust revenues
5 to the economic and revenue forecast work group. The supervisor of the
6 economic and revenue forecast council shall include the forecast of
7 trust revenues in the economic and revenue forecasts described in RCW
8 82.33.020.

9 NEW SECTION. **Sec. 818.** No moneys in this act shall be used to
10 develop facilities for juvenile offenders at Rainier school.

11 NEW SECTION. **Sec. 819.** STUDYING THE FEASIBILITY OF ESTABLISHING
12 A POOLED REVENUE DISTRIBUTION SYSTEM FOR STATE TRUST LANDS. The board
13 of natural resources shall evaluate the feasibility of establishing a
14 pooled revenue distribution system for state lands, as defined in RCW
15 79.01.004, to provide a more consistent and predictable revenue stream
16 to trust beneficiaries. For the purposes of this section, a "pooled
17 revenue distribution system" means a system that distributes revenues
18 to each trust beneficiary based on the proportional net present value
19 of revenue forecasted for each trust ownership over a defined time
20 period. Actual revenue distribution to each trust during a fiscal
21 period would be based on the assigned proportional benefit multiplied
22 by the actual total revenues produced from all state lands during the
23 period. The board shall report to the legislature on its evaluation,
24 including any recommendations for implementation, by November 1, 1995.
25 The report shall include necessary modifications to the legal framework
26 governing state trust land revenues, and a proposed valuation
27 methodology, as well as a forecast of potential revenue distributions
28 using a pooled revenue distribution system.

29 NEW SECTION. **Sec. 820.** If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. **Sec. 821.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and shall take
2 effect immediately."

3 (End of part)

1 **2ESHB 1070** - S COMM AMD (S3583.1)
2 By Committee on Ways & Means

ADOPTED 5/24/95

3
4 On page 1, line 1 of the title, after "budget;" strike the
5 remainder of the title and insert "making appropriations and
6 authorizing expenditures for capital improvements; creating new
7 sections; and declaring an emergency."

INDEX

	Page #
ARTS COMMISSION	142
CENTRAL WASHINGTON UNIVERSITY	105
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	5
DEPARTMENT OF CORRECTIONS	48
DEPARTMENT OF ECOLOGY	54
DEPARTMENT OF FISH AND WILDLIFE	63
DEPARTMENT OF GENERAL ADMINISTRATION	21
DEPARTMENT OF HEALTH	45
DEPARTMENT OF INFORMATION SERVICES	27
DEPARTMENT OF NATURAL RESOURCES	71
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	32
DEPARTMENT OF VETERANS AFFAIRS	46
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	117
EASTERN WASHINGTON UNIVERSITY	101
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	61
JOINT CENTER FOR HIGHER EDUCATION	111
LIQUOR CONTROL BOARD	28
MILITARY DEPARTMENT	29
OFFICE OF FINANCIAL MANAGEMENT	19
OFFICE OF THE SECRETARY OF STATE	4
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	118
STATE BOARD OF EDUCATION	80, 83
STATE CONSERVATION COMMISSION	63
STATE CONVENTION AND TRADE CENTER	31
STATE PARKS AND RECREATION COMMISSION	56
STATE SCHOOL FOR THE BLIND	83
STATE SCHOOL FOR THE DEAF	83
SUPERINTENDENT OF PUBLIC INSTRUCTION	82
THE EVERGREEN STATE COLLEGE	109
UNIVERSITY OF WASHINGTON	85
WASHINGTON HORSE RACING COMMISSION	28
WASHINGTON STATE HISTORICAL SOCIETY	116
WASHINGTON STATE PATROL	78
WASHINGTON STATE UNIVERSITY	93
WESTERN WASHINGTON UNIVERSITY	111

--- END ---