

2 **ESHB 1410** - S COMM AMD  
3 By Committee on Ways & Means

4 ADOPTED AS AMENDED 5/23/95

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
8 to the provisions set forth in the following sections, the several  
9 amounts specified in the following sections, or so much thereof as  
10 shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for salaries, wages, and  
12 other expenses of the agencies and offices of the state and for other  
13 specified purposes for the fiscal biennium beginning July 1, 1995, and  
14 ending June 30, 1997, except as otherwise provided, out of the several  
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions  
17 in this section apply throughout this act.

18 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending  
19 June 30, 1996.

20 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending  
21 June 30, 1997.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only  
26 for the specified purpose. Unless otherwise specifically authorized in  
27 this act, any portion of an amount provided solely for a specified  
28 purpose which is unnecessary to fulfill the specified purpose shall  
29 lapse.

30 **PART I**  
31 **GENERAL GOVERNMENT**

32	<u>NEW SECTION.</u> <b>Sec. 101. FOR THE HOUSE OF REPRESENTATIVES</b>	
33	General Fund Appropriation (FY 1996) . . . . .	\$ 23,862,000
34	General Fund Appropriation (FY 1997) . . . . .	\$ 23,685,000

1 TOTAL APPROPRIATION . . . . . \$ 47,547,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) \$125,000 of the appropriation in this section is for the joint  
5 legislative ethics board.

6 (2) The legislature shall establish a medical assistance fiscal  
7 study group to analyze health care costs and utilization to seek  
8 solutions to the rapid increases in medical assistance expenditures.

9 (3) The legislature shall study the process and information used to  
10 determine eligibility for the general assistance-unemployable program  
11 administered by the department of social and health services economic  
12 services administration. The legislature shall: (a) Seek assistance  
13 from medical professionals with experience in assessing physical and  
14 mental disabilities; (b) explore options to provide designated training  
15 or support services for general assistance-unemployable recipients to  
16 enable them to become employable; and (c) propose program changes to  
17 meet the funding levels provided in the 1995-97 biennial budget.  
18 Findings and proposed program changes shall be reported to the fiscal  
19 committees of the legislature no later than December 20, 1995.

20 (4)(a) The respective fiscal committees of the house of  
21 representatives and the senate shall evaluate the fiscal notes used by  
22 the legislature to inform it of the costs and savings estimated to  
23 result from proposed legislation. The evaluation shall identify: (i)  
24 Whether the process for developing fiscal notes has adequate controls  
25 to ensure that the data and methodologies used are current and  
26 reliable, and (ii) how the accuracy, reliability and timeliness of  
27 fiscal notes can be improved.

28 (b) The study shall include: (i) A review of fiscal notes on  
29 legislation pertaining to a variety of state programs; (ii) a survey of  
30 fiscal note requirements, systems, and agencies in other states; (iii)  
31 an analysis of methods used in the public and private sectors that  
32 could be used to improve the reliability and accuracy and timeliness of  
33 fiscal notes; (iv) identification of statutes, policies, and rules that  
34 should be changed to improve the reliability and accuracy of fiscal  
35 notes; (v) recommendations on when fiscal notes should be required;  
36 (vi) recommendations on the appropriate assignment of responsibility  
37 for the development of fiscal notes; and (vii) recommendations on how  
38 the process for developing fiscal notes can be changed to reduce the  
39 time it takes to produce a reliable and accurate fiscal note.

1 (5) Within the funds provided in this section, the legislature  
2 shall review and identify state programs or services that may be  
3 competitively contracted to produce cost savings or improvements in the  
4 quality or level of services without harm to the public good. The  
5 review will include an evaluation of results obtained in other states  
6 that have competitively contracted for these and other programs or  
7 services. The review may include specific information regarding the  
8 feasibility of privatizing the construction and operation of  
9 correctional institutions and juvenile rehabilitation facilities. A  
10 preliminary report shall be completed by January 1, 1996, and a final  
11 report by January 1, 1997.

12 NEW SECTION. **Sec. 102. FOR THE SENATE**

13	General Fund Appropriation (FY 1996) . . . . .	\$	17,397,000
14	General Fund Appropriation (FY 1997) . . . . .	\$	19,198,000
15	TOTAL APPROPRIATION . . . . .	\$	36,595,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) \$125,000 of the appropriation in this section is for the joint  
19 legislative ethics board.

20 (2) The legislature shall establish a medical assistance fiscal  
21 study group to analyze health care costs and utilization to seek  
22 solutions to the rapid increases in medical assistance expenditures.

23 (3) The legislature shall study the process and information used to  
24 determine eligibility for the general assistance-unemployable program  
25 administered by the department of social and health services economic  
26 services administration. The legislature shall: (a) Seek assistance  
27 from medical professionals with experience in assessing physical and  
28 mental disabilities; (b) explore options to provide designated training  
29 or support services for general assistance-unemployable recipients to  
30 enable them to become employable; and (c) propose program changes to  
31 meet the funding levels provided in the 1995-97 biennial budget.  
32 Findings and proposed program changes shall be reported to the fiscal  
33 committees of the legislature no later than December 20, 1995.

34 (4)(a) The respective fiscal committees of the house of  
35 representatives and the senate shall evaluate the fiscal notes used by  
36 the legislature to inform it of the costs and savings estimated to  
37 result from proposed legislation. The evaluation shall identify: (i)  
38 Whether the process for developing fiscal notes has adequate controls

1 to ensure that the data and methodologies used are current and  
2 reliable, and (ii) how the accuracy, reliability and timeliness of  
3 fiscal notes can be improved.

4 (b) The study shall include: (i) A review of fiscal notes on  
5 legislation pertaining to a variety of state programs; (ii) a survey of  
6 fiscal note requirements, systems, and agencies in other states; (iii)  
7 an analysis of methods used in the public and private sectors that  
8 could be used to improve the reliability and accuracy and timeliness of  
9 fiscal notes; (iv) identification of statutes, policies, and rules that  
10 should be changed to improve the reliability and accuracy of fiscal  
11 notes; (v) recommendations on when fiscal notes should be required;  
12 (vi) recommendations on the appropriate assignment of responsibility  
13 for the development of fiscal notes; and (vii) recommendations on how  
14 the process for developing fiscal notes can be changed to reduce the  
15 time it takes to produce a reliable and accurate fiscal note.

16 (5) Within the funds provided in this section, the legislature  
17 shall review and identify state programs or services that may be  
18 competitively contracted to produce cost savings or improvements in the  
19 quality or level of services without harm to the public good. The  
20 review will include an evaluation of results obtained in other states  
21 that have competitively contracted for these and other programs or  
22 services. The review may include specific information regarding the  
23 feasibility of privatizing the construction and operation of  
24 correctional institutions and juvenile rehabilitation facilities. A  
25 preliminary report shall be completed by January 1, 1996, and a final  
26 report by January 1, 1997.

27 **NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

28	General Fund Appropriation (FY 1996)	. . . . . \$	1,557,000
29	General Fund Appropriation (FY 1997)	. . . . . \$	1,268,000
30	TOTAL APPROPRIATION	. . . . . \$	2,825,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$288,000 is provided solely for the legislative budget  
34 committee to conduct a performance audit of the office of the  
35 superintendent of public instruction and report its finding to the  
36 appropriate committees of the legislature by December 31, 1995. In  
37 addition to the standard items reviewed in a performance audit, the  
38 committee is directed to provide the following: (a) A determination of

1 methods to maximize the amount of federal funds received by the state;  
 2 (b) the identification of potential cost savings from any office  
 3 programs which could be eliminated or transferred to the private  
 4 sector; (c) an analysis of gaps and overlaps in office programs; and  
 5 (d) an evaluation of the efficiency with which the office of the  
 6 superintendent of public instruction operates the programs under its  
 7 jurisdiction and fulfills the duties assigned to it by law. In  
 8 conducting the performance audit, the legislative budget committee is  
 9 also directed to use performance measures or standards used by other  
 10 states or other large education organizations in developing its  
 11 findings.

12 (2) The general fund appropriation contains sufficient funds for  
 13 the legislative budget committee to perform the study required in  
 14 Second Substitute Senate Bill No. 5574 regarding the transfer of forest  
 15 board lands to the counties.

16 NEW SECTION. **Sec. 104. FOR THE PERFORMANCE PARTNERSHIP COUNCIL**  
 17 General Fund Appropriation (FY 1996) . . . . . \$ 250,000

18 NEW SECTION. **Sec. 105. FOR THE LEGISLATIVE EVALUATION AND**  
 19 **ACCOUNTABILITY PROGRAM COMMITTEE**  
 20 General Fund Appropriation (FY 1996) . . . . . \$ 1,162,000  
 21 General Fund Appropriation (FY 1997) . . . . . \$ 1,162,000  
 22 TOTAL APPROPRIATION . . . . . \$ 2,324,000

23 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**  
 24 Department of Retirement Systems Expense Account  
 25 Appropriation . . . . . \$ 1,573,000

26 NEW SECTION. **Sec. 107. FOR THE JOINT LEGISLATIVE SYSTEMS**  
 27 **COMMITTEE**  
 28 General Fund Appropriation (FY 1996) . . . . . \$ 4,450,000  
 29 General Fund Appropriation (FY 1997) . . . . . \$ 4,450,000  
 30 TOTAL APPROPRIATION . . . . . \$ 8,900,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations: The appropriations shall be transferred to  
 33 the legislative systems revolving fund.

34 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

1	General Fund Appropriation (FY 1996)	. . . . . \$	3,076,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	3,356,000
3	TOTAL APPROPRIATION	. . . . . \$	6,432,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$55,000 is provided solely for the uniform legislation  
7 commission.

8 (2) \$40,000 is provided for the compilation and publication of a  
9 quarterly report on agency rule-making activity pursuant to section 704  
10 of Engrossed Substitute House Bill No. 1010 (regulatory reform).

11 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES.** In order to  
12 implement cost reduction measures required by this act and to achieve  
13 operating efficiencies within the financial resources available to the  
14 legislative branch, the executive rules committee of the house of  
15 representatives and the facilities and operations committee of the  
16 senate by joint action may transfer funds among the house of  
17 representatives, senate, legislative budget committee, legislative  
18 evaluation and accountability program committee, legislative  
19 transportation committee, office of the state actuary, joint  
20 legislative systems committee, and statute law committee.

21 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

22	General Fund Appropriation (FY 1996)	. . . . . \$	4,419,000
23	General Fund Appropriation (FY 1997)	. . . . . \$	4,456,000
24	TOTAL APPROPRIATION	. . . . . \$	8,875,000

25 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

26	General Fund Appropriation (FY 1996)	. . . . . \$	1,607,000
27	General Fund Appropriation (FY 1997)	. . . . . \$	1,608,000
28	TOTAL APPROPRIATION	. . . . . \$	3,215,000

29 NEW SECTION. **Sec. 112. FOR THE COURT OF APPEALS**

30	General Fund Appropriation (FY 1996)	. . . . . \$	8,834,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	8,834,000
32	TOTAL APPROPRIATION	. . . . . \$	17,668,000

33 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund Appropriation (FY 1996)	. . . . . \$	595,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	606,000
3	TOTAL APPROPRIATION	. . . . . \$	1,201,000

4        NEW SECTION.    **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

5	General Fund Appropriation (FY 1996)	. . . . . \$	11,658,000
6	General Fund Appropriation (FY 1997)	. . . . . \$	11,728,000
7	Public Safety and Education Account		
8	Appropriation . . . . .	. . . . . \$	41,403,000
9	Judicial Information Systems Account		
10	Appropriation . . . . .	. . . . . \$	6,446,000
11	TOTAL APPROPRIATION	. . . . . \$	71,235,000

12        The appropriations in this section are subject to the following  
13 conditions and limitations:

14        (1) Funding provided in the judicial information systems account  
15 shall be used to fund computer systems for the supreme court, the court  
16 of appeals, and the office of the administrator for the courts.  
17 Expanding services to the courts, technology improvements, and criminal  
18 justice proposals shall receive priority consideration for the use of  
19 these funds.

20        (2) \$63,000 of the general fund appropriation is provided solely to  
21 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark  
22 county). If the bill is not enacted by June 30, 1995, the amount  
23 provided in this subsection shall lapse.

24        (3) \$6,510,000 of the public safety and education account  
25 appropriation is provided solely for the continuation of treatment  
26 alternatives to street crimes (TASC) programs in Pierce, Snohomish,  
27 Clark, King, Spokane, and Yakima counties.

28        (4) \$9,326,000 of the public safety and education account is  
29 provided solely for the indigent appeals program.

30        (5) \$26,000 of the public safety and education account and \$110,000  
31 of the judicial information systems account are to implement Engrossed  
32 Substitute Senate Bill No. 5219 (domestic violence). If the bill is  
33 not enacted by June 30, 1995, the amounts provided in this subsection  
34 shall lapse.

35        (6) \$138,000 of the public safety and education account is provided  
36 solely for Thurston county impact costs.

1 (7) \$223,000 of the public safety and education account is provided  
2 solely for the gender and justice commission.

3 (8) \$308,000 of the public safety and education account  
4 appropriation is provided solely for the minority and justice  
5 commission.

6 (9) No moneys appropriated in this section may be expended by the  
7 administrator for the courts for payments in excess of fifty percent of  
8 the employer contribution on behalf of superior court judges for  
9 insurance and health care plans and federal social security and  
10 medicare and medical aid benefits. Consistent with Article IV, section  
11 13 of the state Constitution, it is the intent of the legislature that  
12 the cost of these employer contributions shall be shared equally  
13 between the state and the county or counties in which the judges serve.  
14 The administrator for the courts shall establish procedures for the  
15 collection and disbursement of these employer contributions.

16 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

17	General Fund Appropriation (FY 1996)	. . . . . \$	2,899,000
18	General Fund Appropriation (FY 1997)	. . . . . \$	2,898,000
19	TOTAL APPROPRIATION	. . . . . \$	5,797,000

20 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

21	General Fund Appropriation (FY 1996)	. . . . . \$	242,000
22	General Fund Appropriation (FY 1997)	. . . . . \$	243,000
23	TOTAL APPROPRIATION	. . . . . \$	485,000

24 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund Appropriation (FY 1996)	. . . . . \$	1,107,000
26	General Fund Appropriation (FY 1997)	. . . . . \$	1,045,000
27	Industrial Insurance Premium Refund Account		
28	Appropriation	. . . . . \$	725
29	TOTAL APPROPRIATION	. . . . . \$	2,152,725

30 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

31	General Fund Appropriation (FY 1996)	. . . . . \$	9,175,000
32	General Fund Appropriation (FY 1997)	. . . . . \$	5,924,000
33	Archives and Records Management Account		
34	Appropriation	. . . . . \$	4,330,000
35	Department of Personnel Service Account		

1	Appropriation . . . . .	\$	647,000
2	TOTAL APPROPRIATION . . . . .	\$	20,076,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$3,859,975 of the general fund appropriation is provided solely  
6 to reimburse counties for the state's share of primary and general  
7 election costs and the costs of conducting mandatory recounts on state  
8 measures.

9 (2) \$5,183,762 of the general fund appropriation is provided solely  
10 for the verification of initiative and referendum petitions,  
11 maintenance of related voter registration records, legal advertising of  
12 state measures, and the publication and distribution of the voters and  
13 candidates pamphlet.

14 (3) \$140,000 of the general fund appropriation is provided solely  
15 for the state's participation in the United States census block  
16 boundary suggestion program.

17 (4) The general fund appropriation for fiscal year 1996 shall be  
18 reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential  
19 preference primary) is enacted by March 15, 1996.

20 (5) \$10,000 is provided solely for the purposes of Substitute House  
21 Bill No. 1497 (preservation of electronic public records),

22 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
23 **AFFAIRS**

24	General Fund Appropriation (FY 1996) . . . . .	\$	151,000
25	General Fund Appropriation (FY 1997) . . . . .	\$	152,000
26	TOTAL APPROPRIATION . . . . .	\$	303,000

27 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**  
28 **AFFAIRS**

29	General Fund Appropriation (FY 1996) . . . . .	\$	173,000
30	General Fund Appropriation (FY 1997) . . . . .	\$	173,000
31	TOTAL APPROPRIATION . . . . .	\$	346,000

32 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

33	State Treasurer's Service Account		
34	Appropriation . . . . .	\$	10,454,000

35 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

1	General Fund Appropriation (FY 1996) . . . . .	\$	12,000
2	General Fund Appropriation (FY 1997) . . . . .	\$	10,000
3	Municipal Revolving Account		
4	Appropriation . . . . .	\$	24,886,000
5	Auditing Services Revolving Account		
6	Appropriation . . . . .	\$	11,814,000
7	TOTAL APPROPRIATION . . . . .	\$	36,722,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) Audits of school districts by the division of municipal  
11 corporations shall include findings regarding the accuracy of: (a)  
12 Student enrollment data; and (b) the experience and education of the  
13 district's certified instructional staff, as reported to the  
14 superintendent of public instruction for allocation of state funding.

15       (2) The state auditor, in consultation with the legislative budget  
16 committee, shall conduct a performance audit of the state investment  
17 board. In conducting the audit, the state auditor shall: (a)  
18 Establish and publish a schedule of the performance audit and shall  
19 solicit public comments relative to the operations of the state  
20 investment board at least three months prior to conducting the  
21 scheduled performance audit; (b) under the provisions of chapter 39.29  
22 RCW, obtain and utilize a private firm to conduct the audit. The firm  
23 selected shall utilize professional staff possessing the education,  
24 training, and practical experience in auditing private and governmental  
25 entities responsible for the investment of funds necessary to capably  
26 conduct the audit required by this subsection. The firm selected for  
27 the audit shall determine the extent to which the state investment  
28 board is operating consistently with the performance audit measures  
29 developed by the state auditor, acting together with the board, the  
30 legislative budget committee, the office of financial management, the  
31 state treasurer, and other state agencies, as appropriate. The audit  
32 measures shall incorporate appropriate institutional investment  
33 industry criteria for measuring management practices and operations.  
34 The firm shall recommend in its report any actions deemed appropriate  
35 that the board can take to operate more consistently with such  
36 measures. The cost of the performance audit conducted shall be paid by  
37 the board from nonappropriated investment earnings.

1        NEW SECTION. Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES  
2 **FOR ELECTED OFFICIALS**

3	General Fund Appropriation (FY 1996) . . . . .	\$	6,000
4	General Fund Appropriation (FY 1997) . . . . .	\$	59,000
5	TOTAL APPROPRIATION . . . . .	\$	65,000

6        NEW SECTION. Sec. 124. FOR THE ATTORNEY GENERAL

7	General Fund--State Appropriation (FY 1996) . . .	\$	3,228,000
8	General Fund--State Appropriation (FY 1997) . . .	\$	3,225,000
9	General Fund--Federal Appropriation . . . . .	\$	1,624,000
10	Public Safety and Education Account		
11	Appropriation . . . . .	\$	1,250,000
12	State Investment Board Expense Account		
13	Appropriation . . . . .	\$	4,000,000
14	New Motor Vehicle Arbitration Account		
15	Appropriation . . . . .	\$	1,782,000
16	Legal Services Revolving Account		
17	Appropriation . . . . .	\$	113,972,000
18	Health Services Account Appropriation . . . . .	\$	300,000
19	TOTAL APPROPRIATION . . . . .	\$	129,381,000

20        The appropriations in this section are subject to the following  
21 conditions and limitations:

22        (1) The attorney general shall report each fiscal year on actual  
23 legal services expenditures and actual attorney staffing levels for  
24 each agency receiving legal services. The report shall be submitted to  
25 the office of financial management and the fiscal committees of the  
26 senate and house of representatives no later than ninety days after the  
27 end of each fiscal year.

28        (2) The attorney general shall include, at a minimum, the following  
29 information with each bill sent to agencies receiving legal services:

30        (a) The number of hours and cost of attorney services provided during  
31 the billing period; (b) cost of support staff services provided during  
32 the billing period; (c) attorney general overhead and central support  
33 costs charged to the agency for the billing period; (d) direct legal  
34 costs, such as filing and docket fees, charged to the agency for the  
35 billing period; and (e) other costs charged to the agency for the  
36 billing period. The attorney general may, with approval of the office  
37 of financial management change its billing system to meet the needs of  
38 its user agencies.

1 (3) \$4,000,000 from the state investment board expense account  
 2 appropriation is provided solely for attorney general costs and related  
 3 expenses in aggressively pursuing litigation related to real estate  
 4 investments on behalf of the state investment board. To the maximum  
 5 extent possible, attorney general staff shall be used in pursuing this  
 6 litigation.

7 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF FINANCIAL**  
 8 **INSTITUTIONS**

9 Securities Regulation Account

10 Appropriation . . . . . \$ 4,515,000

11 NEW SECTION. **Sec. 126. DEPARTMENT OF COMMUNITY, TRADE, AND**  
 12 **ECONOMIC DEVELOPMENT**

13 General Fund--State Appropriation (FY 1996) . . . \$ 45,346,000

14 General Fund--State Appropriation (FY 1997) . . . \$ 50,609,000

15 General Fund--Federal Appropriation . . . . . \$ 147,991,000

16 General Fund--Private/Local Appropriation . . . . . \$ 1,676,000

17 Public Safety and Education Account

18 Appropriation . . . . . \$ 3,960,000

19 Waste Reduction, Recycling, and Litter Control

20 Account Appropriation . . . . . \$ 2,006,000

21 Washington Marketplace Program Account

22 Appropriation . . . . . \$ 150,000

23 Public Works Assistance Account

24 Appropriation . . . . . \$ 1,068,000

25 Building Code Council Account

26 Appropriation . . . . . \$ 1,289,000

27 Administrative Contingency Account

28 Appropriation . . . . . \$ 1,776,000

29 Low-Income Weatherization Assistance Account

30 Appropriation . . . . . \$ 923,000

31 Violence Reduction and Drug Enforcement Account

32 Appropriation . . . . . \$ 6,027,000

33 Manufactured Home Installation Training Account

34 Appropriation . . . . . \$ 150,000

35 Washington Housing Trust Account

36 Appropriation . . . . . \$ 4,686,000

37 Public Facility Construction Revolving Account

1	Appropriation . . . . .	\$	238,000
2	Solid Waste Management Account Appropriation . .	\$	700,000
3	Growth Management Planning and Environmental		
4	Review Fund Appropriation . . . . .	\$	3,000,000
5	TOTAL APPROPRIATION . . . . .	\$	271,595,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$6,065,000 of the general fund--state appropriation is provided  
9 solely for a contract with the Washington technology center. For work  
10 essential to the mission of the Washington technology center and  
11 conducted in partnership with universities, the center shall not pay  
12 any increased indirect rate nor increases in other indirect charges  
13 above the absolute amount paid during the 1993-95 biennium.

14 (2) \$538,000 of the general fund--state appropriation is provided  
15 solely to implement Substitute House Bill No. 1724 (growth management).

16 (3) In order to offset reductions in federal community services  
17 block grant funding for community action agencies, the department shall  
18 set aside \$4,800,000 of federal community development block grant funds  
19 for distribution to local governments to allocate to community action  
20 agencies state-wide.

21 (4) \$8,915,000 of the general fund--federal appropriation is  
22 provided solely for the drug control and system improvement formula  
23 grant program, to be distributed in state fiscal year 1996 as follows:

24 (a) \$3,603,250 to local units of government to continue  
25 multijurisdictional drug task forces;

26 (b) \$934,000 to the Washington state patrol for coordination,  
27 technical assistance, and investigative and supervisory staff support  
28 for multijurisdictional narcotics task forces;

29 (c) \$456,000 to the department to continue the state-wide drug  
30 prosecution assistance program;

31 (d) \$93,000 to the department to continue a substance-abuse  
32 treatment in jails program, to test the effect of treatment on future  
33 criminal behavior;

34 (e) \$744,000 to the department to continue the youth violence  
35 prevention and intervention projects;

36 (f) \$240,000 to the department for grants to support tribal law  
37 enforcement needs;

38 (g) \$495,000 is provided to the Washington state patrol for a  
39 state-wide integrated narcotics system;

1 (h) \$538,000 to the department for grant administration and program  
2 evaluation, monitoring, and reporting, pursuant to federal  
3 requirements;

4 (i) \$51,000 to the Washington state patrol for data collection;

5 (j) \$445,750 to the office of financial management for the criminal  
6 history records improvement program;

7 (k) \$42,000 to the department to support local services to victims  
8 of domestic violence;

9 (l) \$300,000 to the department of community, trade, and economic  
10 development for domestic violence legal advocacy;

11 (m) \$300,000 to the department of community, trade, and economic  
12 development for grants to provide a defender training program; and

13 (n) \$673,000 to the department of corrections for the expansion of  
14 correctional industries projects that place inmates in a realistic  
15 working and training environment.

16 (5) \$3,960,000 of the public safety and education account  
17 appropriation is provided solely for the office of crime victims'  
18 advocacy.

19 (6) \$216,000 of the general fund--state appropriation is provided  
20 solely to implement Engrossed Substitute House Bill No. 1010  
21 (regulatory reform). If the bill is not enacted by June 30, 1995, the  
22 amount provided in this subsection shall lapse.

23 (7) \$200,000 of the general fund--state appropriation is provided  
24 solely as a grant for the community connections program in Walla Walla  
25 county.

26 (8) \$30,000 of the Washington housing trust account appropriation  
27 is provided solely for the department to conduct an assessment of the  
28 per square foot cost associated with constructing or rehabilitating  
29 buildings financed by the housing trust fund for low-income housing.  
30 The department may contract with specially trained teams to conduct  
31 this assessment. The department shall report to the legislature by  
32 December 31, 1995. The report shall include:

33 (a) The per square foot cost of each type of housing unit financed  
34 by the housing trust fund;

35 (b) An assessment of the factors that affect the per square foot  
36 cost;

37 (c) Recommendations for reducing the per square foot cost, if  
38 possible;

39 (d) Guidelines for housing costs per person assisted; and

1 (e) Other relevant information.

2 (9) \$350,000 of the general fund--state appropriation is provided  
3 solely for the retired senior volunteer program.

4 (10) \$300,000 of the general fund--state appropriation is provided  
5 solely to implement House Bill No. 1687 (court-appointed special  
6 advocates). If the bill is not enacted by June 30, 1995, the amount  
7 provided in this subsection shall lapse.

8 (11) \$50,000 of the general fund--state appropriation is provided  
9 solely for the purpose of a feasibility study of the infrastructure,  
10 logistical, and informational needs for the region involving  
11 Washington, Oregon, and British Columbia to host the summer Olympic  
12 Games in the year 2004 or 2008. The feasibility study shall be  
13 conducted using the services of a nonprofit corporation currently  
14 pursuing and having shown progress toward this purpose. The amount  
15 provided in this subsection may be expended only to the extent that it  
16 is matched on a dollar-for-dollar basis by funds for the same purpose  
17 from nonstate sources.

18 (12) \$100,000 of the general fund--state appropriation is provided  
19 solely as a grant to a nonprofit organization for costs associated with  
20 development of the Columbia Breaks Fire Interpretive Center.

21 (13) \$150,000 of the general fund--state appropriation is provided  
22 solely for operation of the marketplace program and to provide state  
23 matching funds for a federal grant.

24 (14) \$100,000 of the general fund--state appropriation is provided  
25 solely for the Pierce county long-term care ombudsman program.

26 (15) \$60,000 of the general fund--state appropriation is provided  
27 solely for the Pacific Northwest economic region.

28 (16) \$500,000 of the general fund--state appropriation is provided  
29 solely for distribution to the city of Burien for analysis of the  
30 proposed Port of Seattle third runway including preparation of a draft  
31 environmental impact statement and other technical studies. The amount  
32 provided in this subsection shall not be expended directly or  
33 indirectly for litigation, public relations, or any form of consulting  
34 services for the purposes of opposing the construction of the proposed  
35 third runway.

36 (17) Not more than \$458,000 of the general fund--state  
37 appropriation may be expended for the operation of the Pacific  
38 northwest export assistance project. The department will continue to  
39 implement a plan for assessing fees for services provided by the

1 project. It is the intent of the legislature that the revenues raised  
2 to defray the expenditures of this program will be increased to fifty  
3 percent of the expenditures in fiscal year 1996 and seventy-five  
4 percent of the expenditures in fiscal year 1997. Beginning in fiscal  
5 year 1998, the legislature intends that this program will be fully  
6 self-supporting.

7 (18) \$4,804,000 of the public safety and education account  
8 appropriation is provided solely for contracts with qualified legal aid  
9 programs for civil indigent legal representation pursuant to RCW  
10 43.08.260. It is the intent of the legislature to ensure that legal  
11 aid programs receiving funds appropriated in this act pursuant to RCW  
12 43.08.260 comply with all applicable restrictions on use of these  
13 funds. To this end, during the 1995-97 fiscal biennium the department  
14 shall monitor compliance with the authorizing legislation, shall  
15 oversee the implementation of this subsection, and shall report  
16 directly to the appropriations committee of the house of  
17 representatives and the ways and means committee of the senate.

18 (a) It is the intent of the legislature to improve communications  
19 between legal aid programs and persons affected by the activities of  
20 legal aid programs. There is established for the 1995-97 fiscal  
21 biennium a task force on agricultural interests/legal aid relations.  
22 The task force shall promote better understanding and cooperation  
23 between agricultural interests and legal aid programs and shall provide  
24 a forum for discussion of issues of common concern. The task force  
25 shall not involve itself in pending litigation.

26 (i) The task force shall consist of the following sixteen members:  
27 Four representatives of agricultural organizations, to be appointed by  
28 the legislator members; two individuals who represent the corresponding  
29 interests of legal clients, to be appointed by organizations designated  
30 by the three legal services programs; two representatives of Evergreen  
31 Legal Services, to be appointed by its board of directors; one  
32 representative each from Puget Sound Legal Assistance Foundation and  
33 Spokane Legal Services Center, each to be appointed by its directors;  
34 one member from each of the majority and minority caucuses of the house  
35 of representatives, to be appointed by the speaker of the house of  
36 representatives; one member from each of the majority and minority  
37 caucuses of the senate, to be appointed by the president of the senate;  
38 and two members of the supreme court-appointed access to justice board,  
39 to be appointed by the board. During fiscal year 1996, the task force

1 shall be chaired by a legislative member, to be selected by the task  
2 force members. During fiscal year 1997, the committee shall be chaired  
3 by a nonlegislator member, to be selected by the task force members.

4 (ii) All costs associated with the meetings shall be borne by the  
5 individual task force members or by the organizations that the  
6 individuals represent. No task force member shall be eligible for  
7 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in  
8 this subsection prevents the legal aid programs from using funds  
9 appropriated in this act to reimburse their representatives or the  
10 individuals representing legal clients.

11 (iii) The task force will meet at least four times during the first  
12 year of the biennium and as frequently as necessary thereafter at  
13 mutually agreed upon times and locations. Any member of the task force  
14 may place items on meeting agendas. Members present at the first two  
15 task force meetings shall agree upon a format for subsequent meetings.

16 (b) The legislature recognizes that farmworkers have the right to  
17 receive basic information and to consult with attorneys at farm labor  
18 camps without fear of intimidation or retaliation. It is the intent of  
19 the legislature and in the interest of the public to ensure the safety  
20 of all persons affected by legal aid programs' farm labor camp outreach  
21 activities. Legal aid program employees have the legal right to enter  
22 the common areas of a labor camp or to request permission of employees  
23 to enter their dwellings. Employees living in grower supplied housing  
24 have the right to refuse entry to anyone including attorneys unless  
25 they have a warrant. Individual employees living in employer supplied  
26 housing do not have the right to force legal aid program employees to  
27 leave common areas of housing (outside) as long as one person who  
28 resides in the associated dwellings wants that person to be there. Any  
29 legal aid program employee wishing to visit employees housed on grower  
30 property has the right to enter the driveway commonly used by the  
31 housing occupants. This means that if agricultural employees must use  
32 a grower's personal driveway to get to their housing, legal aid program  
33 employees also may use that driveway to access the housing without a  
34 warrant so long as at least some of the housing is occupied. When  
35 conducting outreach activities that involve entry onto labor camps,  
36 legal aid programs shall establish and abide by policies regarding  
37 conduct of outreach activities. The policies shall include a  
38 requirement that legal aid program employees identify themselves to  
39 persons whom they encounter at farm labor camps. The legal aid

1 programs shall provide copies of their current outreach policies to  
2 known agricultural organizations and shall provide copies upon request  
3 to any owner of property on which farmworkers are housed. Legal aid  
4 program employees involved in outreach activities shall attempt to  
5 inform operators of licensed farm labor camps or their agents, and  
6 known grower organizations of the approximate time frame for outreach  
7 activities and shall cooperate with operators of farm labor camps at  
8 which farmworkers are housed in assuring compliance with all pertinent  
9 laws and ordinances, including those related to trespass and  
10 harassment. Employers who believe that Evergreen Legal Services  
11 Outreach Guidelines have been violated shall promptly provide all  
12 available information on the alleged violation to the director of  
13 Evergreen Legal Services and to the chair of the Task Force on  
14 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services  
15 will promptly investigate any alleged violations of the outreach  
16 guidelines and inform the complaining party of the result. If the  
17 resolution of the investigation is not satisfactory to the complainant,  
18 the matter shall be placed on the Task Force agenda for discussion at  
19 the next scheduled meeting. Employers who believe that Evergreen Legal  
20 Services staff members have trespassed should immediately contact local  
21 law enforcement authorities.

22 (c) It is the intent of the legislature to provide the greatest  
23 amount of legal services to the largest number of clients by  
24 discouraging inefficient use of state funding for indigent legal  
25 representation. To this end, it is the intent of the legislature that,  
26 prior to the commencement of litigation against any private employer  
27 relating to the terms and conditions of employment legal aid programs  
28 receiving funds appropriated in this act make good faith written demand  
29 for the requested relief, a good faith offer of settlement or an offer  
30 to submit to nonbinding arbitration prior to filing a lawsuit, unless  
31 the making of the offer is, in the opinion of the director of the legal  
32 services program or his/her designee, clearly prejudicial to: (i) The  
33 health, safety, or security of the client; or (ii) the timely  
34 availability of judicial relief. The director of the legal aid program  
35 may designate not more than two persons for purposes of making the  
36 determination of prejudice permitted by this section.

37 (d)(i) The legislature encourages legal aid programs to devote  
38 their state and nonstate funding to the basic, daily legal needs of

1 indigent persons. No funds appropriated under this act may be used for  
2 legal representation and activities outside the scope of RCW 43.08.260.

3 (ii) No funds appropriated in this act may be used for lobbying as  
4 defined in RCW 43.08.260(3). Legal aid programs receiving funds  
5 appropriated in this act shall comply with all restrictions on lobbying  
6 contained in Federal Legal Services Corporation Act (P.L. 99-951) and  
7 regulations promulgated thereunder.

8 (e) No funds appropriated in this act may be used by legal aid  
9 programs for representation of undocumented aliens.

10 (f) The legislature recognizes the duty of legal aid programs to  
11 preserve inviolate and prevent the disclosure of, in the absence of  
12 knowing and voluntary client consent, client information protected by  
13 the United States Constitution, the Washington Constitution, the  
14 attorney-client privilege, or any applicable attorney rule of  
15 professional conduct. However, to the extent permitted by applicable  
16 law, legal aid programs receiving funds appropriated in this act shall,  
17 upon request, provide information on their activities to the department  
18 and to legislators for purposes of monitoring compliance with  
19 authorizing legislation and this subsection.

20 (g) Nothing in this subsection is intended to limit the authority  
21 of existing entities, including but not limited to the Washington state  
22 bar association, the public disclosure commission, and the Federal  
23 Legal Services Corporation, to resolve complaints or disputes within  
24 their jurisdiction.

25 NEW SECTION. **Sec. 127. FOR THE ECONOMIC AND REVENUE FORECAST**  
26 **COUNCIL**

27	General Fund Appropriation (FY 1996) . . . . .	\$	410,000
28	General Fund Appropriation (FY 1997) . . . . .	\$	410,000
29	TOTAL APPROPRIATION . . . . .	\$	820,000

30 NEW SECTION. **Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31	General Fund--State Appropriation (FY 1996) . . . . .	\$	9,482,000
32	General Fund--State Appropriation (FY 1997) . . . . .	\$	9,138,000
33	General Fund--Federal Appropriation . . . . .	\$	12,432,000
34	General Fund--Private/Local Appropriation . . . . .	\$	720,000
35	Health Services Account Appropriation . . . . .	\$	330,000
36	Public Safety and Education Account		
37	Appropriation . . . . .	\$	200,000

1 TOTAL APPROPRIATION . . . . . \$ 32,302,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations: \$300,000 of the general fund--state  
4 appropriation is provided solely as the state's share of funding for  
5 the "Americorps" youth employment program.

6 NEW SECTION. **Sec. 129. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

7 Administrative Hearings Revolving Account

8 Appropriation . . . . . \$ 14,487,000

9 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF PERSONNEL**

10 General Fund--State Appropriation (FY 1996) . . . \$ 360,000

11 General Fund--State Appropriation (FY 1997) . . . \$ 360,000

12 General Fund--Federal Appropriation . . . . . \$ 700,000

13 Personnel Data Revolving Account Appropriation . \$ 880,000

14 Department of Personnel Service Account

15 Appropriation . . . . . \$ 15,354,000

16 Higher Education Personnel Services Account

17 Appropriation . . . . . \$ 1,656,000

18 TOTAL APPROPRIATION . . . . . \$ 19,310,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The department shall reduce its charge for personnel services  
22 to the lowest rate possible.

23 (2) \$32,000 of the department of personnel service fund  
24 appropriation is provided solely for the creation, printing, and  
25 distribution of the personal benefits statement for state employees.

26 (3) The general fund--state appropriation, the general fund--  
27 federal appropriation, the personnel data revolving account  
28 appropriation, and \$300,000 of the department of personnel service  
29 account appropriation shall be used solely for the establishment of a  
30 state-wide human resource information data system and network within  
31 the department of personnel and to improve personnel data integrity.  
32 Authority to expend these amounts is conditioned on compliance with  
33 section 902 of this act. The personnel data revolving account is  
34 hereby created in the state treasury to facilitate the transfer of  
35 moneys from dedicated funds and accounts. To allocate the  
36 appropriation from the personnel data revolving account among the

1 state's dedicated funds and accounts based on each fund or account's  
2 pro rata share of the state salary base, the state treasurer is  
3 directed to transfer sufficient money from each fund or account to the  
4 personnel data revolving account in accordance with schedules provided  
5 by the office of financial management.

6 (4) The department of personnel shall charge all administrative  
7 services costs incurred by the committee for deferred compensation or  
8 the department of retirement systems for the deferred compensation  
9 program to the deferred compensation administrative account.  
10 Department billings to the committee or the department of retirement  
11 systems shall be for actual costs only.

12 (5) The department of personnel service fund appropriation contains  
13 sufficient funds to continue the employee exchange program with the  
14 Hyogo prefecture in Japan.

15 (6) \$500,000 of the department of personnel service account  
16 appropriation is provided solely for a career transition program to  
17 assist state employees who are separated or are at risk of lay-off due  
18 to reduction-in-force, including employee retraining and career  
19 counseling.

20 (7) The department of personnel has the authority to charge  
21 agencies for expenses resulting from the administration of a benefits  
22 contribution plan established by the health care authority. Fundings  
23 to cover these expenses shall be realized from agency FICA tax savings  
24 associated with the benefits contributions plan.

25 NEW SECTION.      **Sec. 131.      FOR THE COMMITTEE FOR DEFERRED**  
26 **COMPENSATION**

27 Dependent Care Administrative Account  
28      Appropriation . . . . . \$                      166,000

29 NEW SECTION.      **Sec. 132.      FOR THE WASHINGTON STATE LOTTERY**

30 Lottery Administrative Account  
31      Appropriation . . . . . \$                      18,813,000

32 NEW SECTION.      **Sec. 133.      FOR THE WASHINGTON STATE GAMBLING**  
33 **COMMISSION**

34 Industrial Insurance Premium Refund Account  
35      Appropriation . . . . . \$                      14,000

1	<u>NEW SECTION.</u> <b>Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS</b>	
2	General Fund Appropriation (FY 1996) . . . . .	\$ 195,000
3	General Fund Appropriation (FY 1997) . . . . .	\$ 195,000
4	TOTAL APPROPRIATION . . . . .	\$ 390,000

5	<u>NEW SECTION.</u> <b>Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN</b>	
6	<b>AFFAIRS</b>	
7	General Fund Appropriation (FY 1996) . . . . .	\$ 148,000
8	General Fund Appropriation (FY 1997) . . . . .	\$ 146,000
9	TOTAL APPROPRIATION . . . . .	\$ 294,000

10	<u>NEW SECTION.</u> <b>Sec. 136. FOR THE PERSONNEL APPEALS BOARD</b>	
11	Department of Personnel Service Account	
12	Appropriation . . . . .	\$ 1,593,000

13	<u>NEW SECTION.</u> <b>Sec. 137. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--</b>	
14	<b>OPERATIONS</b>	
15	Department of Retirement Systems Expense Account	
16	Appropriation . . . . .	\$ 30,152,000
17	Dependent Care Administrative Account	
18	Appropriation . . . . .	\$ 183,000
19	TOTAL APPROPRIATION . . . . .	\$ 30,335,000

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$857,000 of the department of retirement systems expense  
23 account appropriation is provided solely for information systems  
24 projects known by the following names or successor names: Support of  
25 member database, support of audit, and audit of member files.  
26 Authority to expend this amount is conditioned on compliance with  
27 section 902 of this act.

28       (2) \$779,000 of the department of retirement systems expense  
29 account appropriation is provided solely for the in-house design  
30 development, and implementation of the information systems project  
31 known as the disbursement system. Authority to expend this amount is  
32 conditioned on compliance with section 902 of this act.

33       (3) \$1,900,000 of the department of retirement systems expense  
34 account appropriation and the entire dependent care administrative  
35 account appropriation are provided solely for the implementation of  
36 Substitute House Bill No. 1206 (restructuring retirement systems). If

1 the bill is not enacted by June 30, 1995, the amount provided in this  
2 subsection from the department of retirement systems expense account  
3 shall lapse, and the entire dependent care administrative account  
4 appropriation shall be transferred to the committee for deferred  
5 compensation.

6 NEW SECTION. **Sec. 138. FOR THE STATE INVESTMENT BOARD**

7 State Investment Board Expense Account

8 Appropriation . . . . . \$ 8,068,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The board shall conduct a feasibility  
11 study on the upgrade or replacement of the state-wide investment  
12 accounting system and report its findings to the fiscal committees of  
13 the legislature by January 1, 1996.

14 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF REVENUE**

15 General Fund Appropriation (FY 1996) . . . . . \$ 62,528,000

16 General Fund Appropriation (FY 1997) . . . . . \$ 63,139,000

17 Timber Tax Distribution Account

18 Appropriation . . . . . \$ 4,585,000

19 Waste Reduction, Recycling, and Litter Control

20 Account Appropriation . . . . . \$ 95,000

21 State Toxics Control Account

22 Appropriation . . . . . \$ 67,000

23 Solid Waste Management Account

24 Appropriation . . . . . \$ 88,000

25 Oil Spill Administration Account

26 Appropriation . . . . . \$ 14,000

27 Pollution Liability Insurance Program Trust Account

28 Appropriation . . . . . \$ 230,000

29 TOTAL APPROPRIATION . . . . . \$ 130,746,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$4,197,000 of the general fund appropriation is provided solely  
33 for senior citizen property tax deferral distribution. \$103,000 of  
34 this amount is provided solely to reimburse counties for the expansion  
35 of the senior citizen property tax deferral program enacted by  
36 Substitute House Bill No. 1673.

1 (2) \$280,000 of the general fund appropriation is provided solely  
 2 for implementation of Engrossed Substitute House Bill No. 1010  
 3 (regulatory reform). If the bill is not enacted by June 30, 1995, the  
 4 amount provided in this subsection shall lapse.

5 (3) The general fund appropriation contains sufficient funds for  
 6 the department of revenue to collect use tax on advertising materials  
 7 printed outside the state and mailed directly to Washington residents  
 8 at the direction of an in-state business to promote sales of products  
 9 or services, pursuant to RCW 82.12.010(5).

10 (4) The general fund appropriation contains sufficient funds for  
 11 the department of revenue to study the feasibility of rewriting Titles  
 12 82 and 84 RCW for clarity and ease of understanding, without making  
 13 substantive changes in the law. The department may study this issue by  
 14 redrafting certain sections of the existing law and reviewing with  
 15 legislators, interest groups, and affected parties whether or not such  
 16 a project is feasible. The department shall report the results of this  
 17 study to the legislature in the 1996 legislative session.

18 NEW SECTION. **Sec. 140. FOR THE BOARD OF TAX APPEALS**

19	General Fund Appropriation (FY 1996) . . . . .	\$	993,000
20	General Fund Appropriation (FY 1997) . . . . .	\$	996,000
21	TOTAL APPROPRIATION . . . . .	\$	1,989,000

22 NEW SECTION. **Sec. 141. FOR THE MUNICIPAL RESEARCH COUNCIL**

23	General Fund Appropriation (FY 1996) . . . . .	\$	1,593,000
24	General Fund Appropriation (FY 1997) . . . . .	\$	1,637,000
25	TOTAL APPROPRIATION . . . . .	\$	3,230,000

26 NEW SECTION. **Sec. 142. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
 27 **BUSINESS ENTERPRISES**

28	OMWBE Enterprises Account		
29	Appropriation . . . . .	\$	2,121,000

30 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**  
 31 **ADMINISTRATION**

32	General Fund--State Appropriation (FY 1996) . . .	\$	284,000
33	General Fund--State Appropriation (FY 1997) . . .	\$	283,000
34	General Fund--Federal Appropriation . . . . .	\$	1,304,000
35	General Fund--Private/Local Appropriation . . . .	\$	388,000

1	Motor Transport Account Appropriation . . . . .	\$	10,814,000
2	Industrial Insurance Premium Refund Account		
3	Appropriation . . . . .	\$	140,000
4	Air Pollution Control Account		
5	Appropriation . . . . .	\$	111,000
6	Department of General Administration Facilities		
7	and Services Revolving Account		
8	Appropriation . . . . .	\$	21,271,000
9	Central Stores Revolving Account		
10	Appropriation . . . . .	\$	3,056,000
11	Risk Management Account Appropriation . . . . .	\$	2,033,000
12	TOTAL APPROPRIATION . . . . .	\$	39,684,000

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$1,776 of the industrial insurance premium refund account  
16 appropriation is provided solely for the Washington school directors  
17 association.

18       (2) The cost of purchasing and material control operations may be  
19 recovered by the department through charging agencies utilizing these  
20 services. The department must begin directly charging agencies  
21 utilizing the services on September 1, 1995. Amounts charged may not  
22 exceed the cost of purchasing and contract administration. Funds  
23 collected may not be used for purposes other than cost recovery and  
24 must be separately accounted for within the central stores revolving  
25 fund.

26       **NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF INFORMATION SERVICES**

27	Data Processing Revolving Account		
28	Appropriation . . . . .	\$	3,847,000

29       The appropriation in this section is subject to the following  
30 conditions and limitations:

31       (1) The department shall provide a toll-free telephone number and  
32 operator service staff for the general public to call for information  
33 about state agencies. The department may provide such staff,  
34 equipment, and facilities as are necessary for this purpose. The  
35 director shall adopt rules to fix terms and charges for these services.  
36 All state agencies and the legislature shall participate in the  
37 information program and shall reimburse the department of information

1 services in accordance with rules established by the director. The  
2 department shall also provide conference calling services for state and  
3 other public agencies on a fee-for-service basis.

4 (2) \$364,000 of the data processing revolving account appropriation  
5 is provided solely for maintenance and support of the WIN Network. The  
6 department is authorized to recover the costs through billings to  
7 affected agencies.

8 NEW SECTION. **Sec. 145. FOR THE INSURANCE COMMISSIONER**

9	General Fund--Federal Appropriation . . . . .	\$	104,000
10	Insurance Commissioner's Regulatory Account		
11	Appropriation . . . . .	\$	20,126,000
12	TOTAL APPROPRIATION . . . . .	\$	20,230,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The insurance commissioner shall obtain the approval of the  
16 department of information services for any feasibility plan for  
17 proposed technology improvements.

18 (2) \$895,000 of the insurance commissioner's regulatory account  
19 appropriation is provided solely for implementing Engrossed Substitute  
20 House Bill No. 1010 (regulatory reform). If the bill is not enacted by  
21 June 30, 1995, the amount provided in this subsection shall lapse.

22 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

23	Certified Public Accountants' Account		
24	Appropriation . . . . .	\$	1,293,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: \$50,000 of the certified public  
27 accountants' account appropriation is provided solely to conduct a  
28 study in conjunction with the higher education coordinating board of  
29 the financial impact on public and private higher education  
30 institutions of any increase in the education requirements for CPA  
31 certification. Such study shall include impacts on enrollment and  
32 access of other students to higher education. No rule to increase  
33 education requirements may be implemented until such study has been  
34 completed and reported to the higher education and fiscal committees of  
35 both houses of the legislature.

1	<u>NEW SECTION.</u>	<b>Sec. 147. FOR THE DEATH INVESTIGATION COUNCIL</b>	
2	Death Investigations Account Appropriation . . .	\$	12,000
3	<u>NEW SECTION.</u>	<b>Sec. 148. FOR THE HORSE RACING COMMISSION</b>	
4	Horse Racing Commission Account Appropriation . .	\$	4,733,000
5	The appropriation in this section is subject to the following		
6	conditions and limitations:		
7	(1) None of this appropriation may be used for the purpose of		
8	certifying Washington-bred horses under RCW 67.16.075.		
9	(2) The commission shall conduct a complete examination of Playfair		
10	racecourse, identifying problems and offering possible solutions that		
11	are designed to resolve the continuing decline in parimutuel racing at		
12	that track.		
13	<u>NEW SECTION.</u>	<b>Sec. 149. FOR THE LIQUOR CONTROL BOARD</b>	
14	Liquor Revolving Account Appropriation . . . . .	\$	113,461,000
15	<u>NEW SECTION.</u>	<b>Sec. 150. FOR THE UTILITIES AND TRANSPORTATION</b>	
16	<b>COMMISSION</b>		
17	Public Service Revolving Account--State		
18	Appropriation . . . . .	\$	25,802,000
19	Public Service Revolving Account--Federal		
20	Appropriation . . . . .	\$	200,000
21	TOTAL APPROPRIATION . . . . .	\$	26,002,000
22	<u>NEW SECTION.</u>	<b>Sec. 151. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS</b>	
23	Volunteer Fire Fighters' Relief and Pension		
24	Administrative Account Appropriation . . . . .	\$	442,000
25	<u>NEW SECTION.</u>	<b>Sec. 152. FOR THE MILITARY DEPARTMENT</b>	
26	General Fund--State Appropriation (FY 1996) . . . . .	\$	7,474,000
27	General Fund--State Appropriation (FY 1997) . . . . .	\$	7,477,000
28	General Fund--Federal Appropriation . . . . .	\$	28,293,000
29	General Fund--Private/Local Appropriation . . . . .	\$	237,000
30	Enhanced 911 Account Appropriation . . . . .	\$	18,541,000
31	Industrial Insurance Premium Refund Account		
32	Appropriation . . . . .	\$	34,000
33	TOTAL APPROPRIATION . . . . .	\$	62,056,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$205,238 of the total appropriation is provided solely to pay  
4 loan obligations on the energy partnership contract number 90-07-01.  
5 This obligation includes unpaid installments from September 1993  
6 through June 1997. This amount may be reduced by any payments made in  
7 the 1993-95 Biennium on installments made in the 1993-95 Biennium on  
8 installments due between September 1993 and June 1995.

9 (2) \$70,000 of the general fund--state appropriation is provided  
10 solely for the north county emergency medical service.

11 NEW SECTION. **Sec. 153. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
12 **COMMISSION**

13	General Fund Appropriation (FY 1996)	. . . . . \$	1,647,000
14	General Fund Appropriation (FY 1997)	. . . . . \$	1,667,000
15	TOTAL APPROPRIATION	. . . . . \$	3,314,000

16 NEW SECTION. **Sec. 154. FOR THE GROWTH PLANNING HEARINGS BOARD**

17	General Fund Appropriation (FY 1996)	. . . . . \$	1,331,000
18	General Fund Appropriation (FY 1997)	. . . . . \$	1,334,000
19	TOTAL APPROPRIATION	. . . . . \$	2,665,000

20 NEW SECTION. **Sec. 155. FOR THE STATE CONVENTION AND TRADE CENTER**

21	State Convention and Trade Center Operations		
22	Account Appropriation	. . . . . \$	25,606,000

23 (End of part)

PART II  
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department of social and health services is prohibited from requiring special authorization for nonmedical reasons for prescription drugs and medications for medicaid-eligible recipients.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 1996) . . .	\$	144,801,000
General Fund--State Appropriation (FY 1997) . . .	\$	151,569,000
General Fund--Federal Appropriation . . . . .	\$	263,843,000
General Fund--Private/Local Appropriation . . . . .	\$	400,000

1	Violence Reduction and Drug Enforcement Account	
2	Appropriation . . . . .	\$          5,719,000
3	TOTAL APPROPRIATION . . . . .	\$         566,332,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$1,660,000 of the general fund--state appropriation for fiscal  
7 year 1996 and \$10,086,000 of the general fund--federal appropriation  
8 are provided solely for the modification of the case and management  
9 information system (CAMIS). Authority to expend these funds is  
10 conditioned on compliance with section 902 of this act.

11       (2) \$5,524,000 of the general fund--state appropriation is provided  
12 solely to implement the division's responsibilities under Engrossed  
13 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of  
14 this amount:

15       (a) \$150,000 of the general fund--state appropriation is provided  
16 in fiscal year 1996 to develop a plan for children at risk. The  
17 department shall work with a variety of service providers and community  
18 representatives, including the community public health and safety  
19 networks, and shall present the plan to the legislature and the  
20 governor by December 1, 1995. The plan shall contain a strategy for  
21 the development of an intensive treatment system with outcome-based  
22 information on the level of services that are achievable under an  
23 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address  
24 the issue of chronic runaways; and determine caseload impacts.

25       (b) \$219,000 of the general fund--state appropriation is provided  
26 in fiscal year 1996 and \$4,678,000 of the general fund--state  
27 appropriation is provided in fiscal year 1997 for crisis residential  
28 center training and administrative duties and secure crisis residential  
29 center contracts.

30       (c) \$266,000 of the general fund--state appropriation is provided  
31 for the multidisciplinary teams and \$211,000 of the general fund--state  
32 appropriation is provided in fiscal year 1997 for family reconciliation  
33 services.

34       (d) The state may enter into agreements with the counties to  
35 provide residential and treatment services to runaway youth at a rate  
36 of reimbursement to be negotiated by the state and county.

37       (3) \$1,997,000 of the violence reduction and drug enforcement  
38 account appropriation and \$8,421,000 of the general fund--federal  
39 appropriation are provided solely for the operation of the family

1 policy council, the community public health and safety networks, and  
2 delivery of services authorized under the federal family preservation  
3 and support act. Of these amounts:

4 (a) \$1,060,000 of the violence reduction and drug enforcement  
5 account appropriation is provided solely for distribution to the  
6 community public health and safety networks for planning in fiscal year  
7 1996.

8 (b) \$937,000 of the violence reduction and drug enforcement account  
9 appropriation is provided for staff in the children and family services  
10 division of the department of social and health services to support  
11 family policy council activities. The family policy council is  
12 directed to provide training, design, technical assistance,  
13 consultation, and direct service dollars to the networks. Of this  
14 amount, \$300,000 is provided for the evaluation activities outlined in  
15 RCW 70.190.050, to be conducted exclusively by the Washington state  
16 institute for public policy. To the extent that private funds can be  
17 raised for the evaluation activities, the state funding may be retained  
18 by the department to support the family policy council activities.

19 (c) \$8,421,000 of the general fund--federal appropriation is  
20 provided solely for the delivery of services authorized by the federal  
21 family preservation and support act.

22 (4) \$2,575,000 of the general fund--state appropriation is provided  
23 solely to implement Engrossed Substitute Senate Bill No. 5885 (family  
24 preservation services). If the bill is not enacted by June 30, 1995,  
25 the amount provided in this subsection shall lapse. Of this amount:

26 (a) \$75,000 is provided in fiscal year 1996 to develop an  
27 implementation and evaluation plan for providing intensive family  
28 preservation services and family preservation services. The department  
29 shall present the plan to the legislature and the governor no later  
30 than December 1, 1995. The plan shall contain outcome based  
31 information on the level of services that are achievable under an  
32 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

33 (b) \$2,500,000 is provided in fiscal year 1997 for additional  
34 family preservation services based upon the report.

35 (5) \$4,646,000 of the general fund--state is provided solely to  
36 increase payment rates to contracted social services providers. It is  
37 the legislature's intent that these funds shall be used primarily to  
38 increase compensation for persons employed in direct, front-line  
39 service delivery.

1 (6) \$2,672,000 of the general fund--state is provided solely to  
2 increase payment rates to contracted social services child care  
3 providers. It is the legislature's intent that these funds shall be  
4 used primarily to increase compensation for persons employed in direct,  
5 front-line service delivery.

6 (7) \$854,000 of the violence reduction and drug enforcement account  
7 appropriation and \$300,000 of the general fund--state appropriation are  
8 provided solely to contract for the operation of one pediatric interim  
9 care facility. The facility shall provide residential care for up to  
10 twelve children through two years of age. Seventy-five percent of the  
11 children served by the facility must be in need of special care as a  
12 result of substance abuse by their mothers. The facility also shall  
13 provide on-site training to biological, adoptive, or foster parents.  
14 The facility shall provide at least three months of consultation and  
15 support to parents accepting placement of children from the facility.  
16 The facility may recruit new and current foster and adoptive parents  
17 for infants served by the facility. The department shall not require  
18 case management as a condition of the contract.

19 (8) \$700,000 of the general fund--state appropriation and \$262,000  
20 of the drug enforcement and education account appropriation are  
21 provided solely for up to three nonfacility-based programs for the  
22 training, consultation, support, and recruitment of biological, foster,  
23 and adoptive parents of children through age three in need of special  
24 care as a result of substance abuse by their mothers, except that each  
25 program may serve up to three medically fragile nonsubstance-abuse-  
26 affected children. In selecting nonfacility-based programs, preference  
27 shall be given to programs whose federal or private funding sources  
28 have expired or have successfully performed under the existing  
29 pediatric interim care program.

30  
31 **NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES--JUVENILE REHABILITATION PROGRAM**

33 (1) COMMUNITY SERVICES

34 General Fund--State Appropriation (FY 1996) . . . \$	24,944,000
35 General Fund--State Appropriation (FY 1997) . . . \$	25,771,000
36 General Fund--Federal Appropriation . . . . . \$	20,167,000
37 General Fund--Private/Local Appropriation . . . . . \$	286,000
38 Violence Reduction and Drug Enforcement Account	
39 Appropriation . . . . . \$	5,695,000

1 TOTAL APPROPRIATION . . . . . \$ 76,863,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations:

4 (a) \$650,000 of the general fund--state appropriation for fiscal  
5 year 1996 and \$650,000 of the general fund--state appropriation for  
6 fiscal year 1997 are provided solely for operation of learning and life  
7 skills centers established pursuant to chapter 152, Laws of 1994.

8 (b) \$1,379,000 of the general fund--state appropriation and  
9 \$134,000 of the violence reduction and drug enforcement account  
10 appropriation are provided solely to increase payment rates to  
11 contracted social services providers. It is the legislature's intent  
12 that these funds shall be used primarily to increase compensation for  
13 persons employed in direct, front-line service delivery.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 1996) . . . . .	\$	25,701,000
16	General Fund--State Appropriation (FY 1997) . . . . .	\$	29,120,000
17	General Fund--Federal Appropriation . . . . .	\$	23,011,000
18	General Fund--Private/Local Appropriation . . . . .	\$	830,000
19	Violence Reduction and Drug Enforcement Account		
20	Appropriation . . . . .	\$	10,634,000
21	TOTAL APPROPRIATION . . . . .	\$	89,296,000

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 1996) . . . . .	\$	1,021,000
24	General Fund--State Appropriation (FY 1997) . . . . .	\$	1,024,000
25	General Fund--Federal Appropriation . . . . .	\$	881,000
26	Violence Reduction and Drug Enforcement Account		
27	Appropriation . . . . .	\$	421,000
28	TOTAL APPROPRIATION . . . . .	\$	3,347,000

29 (4) SPECIAL PROJECTS

30	General Fund--Federal Appropriation . . . . .	\$	107,000
31	Violence Reduction and Drug Enforcement Account		
32	Appropriation . . . . .	\$	1,177,000
33	TOTAL APPROPRIATION . . . . .	\$	1,284,000

34 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES--MENTAL HEALTH PROGRAM**

36 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

37	General Fund--State Appropriation (FY 1996) . . . . .	\$	162,878,000
38	General Fund--State Appropriation (FY 1997) . . . . .	\$	169,206,000

1	General Fund--Federal Appropriation . . . . .	\$	241,564,000
2	General Fund--Private/Local Appropriation . . . . .	\$	9,000,000
3	Health Services Account Appropriation . . . . .	\$	19,647,000
4	TOTAL APPROPRIATION . . . . .	\$	602,295,000

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$8,160,000 of the general fund--state appropriation and  
8 \$279,000 of the health services account appropriation are provided  
9 solely to increase payment rates to contracted social services  
10 providers. It is the legislature's intent that these funds shall be  
11 used primarily to increase compensation for persons employed in direct,  
12 front-line service delivery.

13 (b) Regional support networks shall use portions of the general  
14 fund--state appropriation for implementation of working agreements with  
15 the vocational rehabilitation program which will maximize the use of  
16 federal funding for vocational programs.

17 (c) From the general fund--state appropriation in this section, the  
18 secretary of social and health services shall assure that regional  
19 support networks reimburse the aging and adult services program for the  
20 general fund--state cost of medicaid personal care services that are  
21 used by enrolled regional support network consumers by reason of their  
22 psychiatric disability. The secretary of social and health services  
23 shall convene representatives from the aging and adult services  
24 program, the mental health division, and the regional support networks  
25 to establish an equitable and efficient mechanism for accomplishing  
26 this reimbursement.

27 (d) The appropriations in this section assume that expenditures for  
28 voluntary psychiatric hospitalization total \$23,600,000 from the  
29 general fund--state appropriation and \$4,300,000 from the health  
30 services account appropriation in fiscal year 1996, and \$26,200,000  
31 from the general fund--state appropriation and \$4,600,000 from the  
32 health services account appropriation in fiscal year 1997. To the  
33 extent that regional support networks succeed in reducing  
34 hospitalization costs below these levels, one-half of the funds saved  
35 shall be provided as bonus payments to regional support networks for  
36 delivery of additional community mental health services, and one-half  
37 shall revert to the state treasury. Actual expenditures and bonus  
38 payments shall be calculated at the end of each biennial quarter,

1 except for the final quarter, when expenditures and bonuses shall be  
2 projected based on actual experience through the end of April 1997.

3 (e) \$1,000,000 of the general fund--state appropriation is provided  
4 solely to implement the division's responsibilities under Engrossed  
5 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

6 (2) INSTITUTIONAL SERVICES

7	General Fund--State Appropriation (FY 1996) . . . . .	\$	56,033,000
8	General Fund--State Appropriation (FY 1997) . . . . .	\$	56,579,000
9	General Fund--Federal Appropriation . . . . .	\$	112,097,000
10	General Fund--Private/Local Appropriation . . . . .	\$	42,512,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation . . . . .	\$	747,000
13	TOTAL APPROPRIATION . . . . .	\$	267,968,000

14 The appropriations in this subsection are subject to the following  
15 conditions and limitations:

16 (a) The mental health program at Western state hospital shall  
17 continue to utilize labor provided by the Tacoma prerelease program of  
18 the department of corrections.

19 (b) The state mental hospitals may use funds appropriated in this  
20 subsection to purchase goods and supplies through hospital group  
21 purchasing organizations, when it is cost-effective to do so.

22 (3) CIVIL COMMITMENT

23	General Fund Appropriation (FY 1996) . . . . .	\$	3,378,000
24	General Fund Appropriation (FY 1997) . . . . .	\$	3,378,000
25	TOTAL APPROPRIATION . . . . .	\$	6,756,000

26 (4) SPECIAL PROJECTS

27	General Fund--Federal Appropriation . . . . .	\$	6,341,000
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28 (5) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 1996) . . . . .	\$	2,549,000
30	General Fund--State Appropriation (FY 1997) . . . . .	\$	2,544,000
31	General Fund--Federal Appropriation . . . . .	\$	1,511,000
32	TOTAL APPROPRIATION . . . . .	\$	6,604,000

33 NEW SECTION.   **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36	General Fund--State Appropriation (FY 1996) . . . . .	\$	117,802,000
37	General Fund--State Appropriation (FY 1997) . . . . .	\$	121,580,000
38	General Fund--Federal Appropriation . . . . .	\$	165,632,000

1	Health Services Account Appropriation . . . . .	\$	4,699,000
2	TOTAL APPROPRIATION . . . . .	\$	409,713,000
3	(2) INSTITUTIONAL SERVICES		
4	General Fund--State Appropriation (FY 1996) . . .	\$	62,357,000
5	General Fund--State Appropriation (FY 1997) . . .	\$	62,953,000
6	General Fund--Federal Appropriation . . . . .	\$	139,600,000
7	General Fund--Private/Local Appropriation . . . .	\$	9,100,000
8	TOTAL APPROPRIATION . . . . .	\$	274,010,000
9	(3) PROGRAM SUPPORT		
10	General Fund--State Appropriation (FY 1996) . . .	\$	2,837,000
11	General Fund--State Appropriation (FY 1997) . . .	\$	2,848,000
12	General Fund--Federal Appropriation . . . . .	\$	777,000
13	TOTAL APPROPRIATION . . . . .	\$	6,462,000

14 (4) SPECIAL PROJECTS

15 General Fund--Federal Appropriation . . . . . \$ 7,878,000

16 (5) The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (a) \$6,569,000 of the general fund--state appropriation and \$19,000  
19 of the health services account appropriation and \$4,298,000 of the  
20 general fund--federal appropriation are provided solely to increase  
21 payment rates to contracted social services providers. It is the  
22 legislature's intent that these funds shall be used primarily to  
23 increase compensation for persons employed in direct, front-line  
24 service delivery.

25 (b) \$1,447,000 of the general fund--state appropriation is provided  
26 solely for employment or other day programs for eligible persons who  
27 complete a high school curriculum during the 1995-97 biennium.

28 (c) \$500,000 of the health services account appropriation is  
29 provided solely for fiscal year 1996 and \$3,500,000 of the health  
30 services account appropriation is provided solely for fiscal year 1997  
31 for family support services for families who need but are currently  
32 unable to receive such services because of funding limitations. The  
33 fiscal year 1996 amount shall be prioritized for unserved families who  
34 have the most critical need for assistance. The fiscal year 1997  
35 amount shall be distributed among unserved families according to  
36 priorities developed in consultation with organizations representing  
37 families of people with developmental disabilities.

38 (d) The secretary of social and health services shall work with  
39 provider organizations and advocacy groups to plan and implement

1 strategies for increasing the efficiency of community residential  
 2 services funded under this section. As a result of those efforts, the  
 3 average number of persons receiving out-of-home community residential  
 4 care, on a full-time rather than respite basis, shall be increased by  
 5 at least 50 persons during fiscal year 1996 over the June 1995 level,  
 6 and by at least 100 more during fiscal year 1997. Priority for such  
 7 services shall be given to persons who are residing with elderly  
 8 parents or relatives. The secretary shall report on plans and progress  
 9 to the appropriate fiscal and policy committees of the legislature by  
 10 November 15, 1995, and November 15, 1996.

11 (e) If, at the end of any biennial quarter, either the total  
 12 expenditures or the average cost per recipient for medicaid personal  
 13 care services exceed allotted levels, the secretary of social and  
 14 health services shall immediately take action in accordance with RCW  
 15 74.09.520 to adjust functional eligibility standards and/or service  
 16 levels sufficiently to bring expenditures back within appropriated  
 17 levels, except to the extent that such over-expenditures are offset by  
 18 under-expenditures elsewhere within the program's general fund--state  
 19 appropriation.

20 (f) The secretary of social and health services shall investigate  
 21 and by November 15, 1995, report to the appropriations committee of the  
 22 house of representatives and the ways and means committee of the senate  
 23 on the feasibility of obtaining a federal managed-care waiver under  
 24 which growth which would otherwise occur in state and federal spending  
 25 for the medicaid personal care and targeted case management programs is  
 26 instead capitated and used to provide a flexible array of employment,  
 27 day program, and in-home supports.

28 (g) \$1,015,000 of the program support general fund--state  
 29 appropriation is provided solely for distribution among the five  
 30 regional deaf centers for services for the deaf and hard of hearing.

31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 32 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

33	General Fund--State Appropriation (FY 1996) . . .	\$	378,972,000
34	General Fund--State Appropriation (FY 1997) . . .	\$	393,491,000
35	General Fund--Federal Appropriation . . . . .	\$	793,250,000
36	Health Services Account--State Appropriation . .	\$	9,885,000
37	TOTAL APPROPRIATION . . . . .	\$	1,575,598,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$6,492,000 of the general fund--state appropriation is provided  
4 solely to increase payment rates to contracted social services  
5 providers. It is the legislature's intent that these funds shall be  
6 used primarily to increase compensation for persons employed in direct,  
7 front-line service delivery.

8       (2) If, at the end of any biennial quarter, either the total  
9 expenditures or the average cost per recipient for medicaid personal  
10 care services exceed allotted levels, the secretary of social and  
11 health services shall immediately take action in accordance with RCW  
12 74.09.520 to adjust functional eligibility standards and/or service  
13 levels sufficiently to bring expenditures back within appropriated  
14 levels, except to the extent that such over-expenditures are offset by  
15 under-expenditures elsewhere within the program's general fund--state  
16 appropriation.

17       (3) If, at the end of any biennial quarter, either the total  
18 expenditures or the average cost per recipient for the community  
19 options program entry system exceed allotted levels, the secretary of  
20 social and health services shall immediately take action to adjust  
21 functional eligibility standards, service levels, and/or the terms of  
22 the medicaid waiver sufficiently to bring expenditures back within  
23 appropriated levels, except to the extent that such over-expenditures  
24 are offset by under-expenditures elsewhere within the program's general  
25 fund--state appropriation.

26       (4) The department shall seek a federal plan amendment to increase  
27 the home maintenance needs allowance for unmarried COPES recipients  
28 only to 100 percent of the federal poverty level. No changes shall be  
29 implemented in COPES home maintenance needs allowances until the  
30 amendment has been approved.

31       (5) The secretary of social and health services shall transfer  
32 funds appropriated under section 207(2) of this act to this section for  
33 the purpose of integrating and streamlining programmatic and financial  
34 eligibility determination for long-term care services.

35       (6) A maximum of \$2,603,000 of the general fund--state  
36 appropriation and \$2,670,000 of the general fund--federal appropriation  
37 for fiscal year 1996 and \$5,339,000 of the general fund--state  
38 appropriation and \$5,380,000 of the general fund--federal appropriation  
39 for fiscal year 1997 are provided to fund the medicaid share of any

1 prospective payment rate adjustments as may be necessary in accordance  
2 with RCW 74.46.460.

3 (7) The health services account appropriation is to be used solely  
4 for the enrollment of home care workers employed through state  
5 contracts in the basic health plan.

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES--ECONOMIC SERVICES PROGRAM**

8 (1) GRANTS AND SERVICES TO CLIENTS

9	General Fund--State Appropriation (FY 1996) . . .	\$	403,859,000
10	General Fund--State Appropriation (FY 1997) . . .	\$	405,332,000
11	General Fund--Federal Appropriation . . . . .	\$	677,127,000
12	TOTAL APPROPRIATION . . . . .	\$	1,486,318,000

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15 (a) Payment levels in the programs for aid to families with  
16 dependent children, general assistance, and refugee assistance shall  
17 contain an energy allowance to offset the costs of energy. The  
18 allowance shall be excluded from consideration as income for the  
19 purpose of determining eligibility and benefit levels of the food stamp  
20 program to the maximum extent such exclusion is authorized under  
21 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the  
22 income assistance payments is so designated for exemptions of the  
23 following amounts:

24	Family size:	1	2	3	4	5	6	7	8 or more
25	Exemption:	\$55	71	86	102	117	133	154	170

26 (b) \$18,000 of the general fund--state appropriation for fiscal  
27 year 1996 and \$37,000 of the general fund--state appropriation for  
28 fiscal year 1997 are provided solely to increase payment rates to  
29 contracted social services providers. It is the legislature's intent  
30 that these funds shall be used primarily to increase compensation for  
31 persons employed in direct, front-line service delivery.

32 (c) Not more than \$7,700,000 of the general fund--state  
33 appropriation may be expended to provide cash assistance through the  
34 general assistance for pregnancy program as specified in RCW 74.04.005  
35 as amended (Substitute House Bill No. 2083).

36 (2) PROGRAM SUPPORT

37	General Fund--State Appropriation (FY 1996) . . .	\$	113,329,000
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1	General Fund--State Appropriation (FY 1997) . . . . .	\$	110,137,000
2	General Fund--Federal Appropriation . . . . .	\$	202,152,000
3	Health Services Account Appropriation . . . . .	\$	750,000
4	TOTAL APPROPRIATION . . . . .	\$	426,368,000

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$16,000 of the general fund--state appropriation for fiscal  
8 year 1996 and \$34,000 of the general fund--state appropriation for  
9 fiscal year 1997 are provided solely to increase payment rates to  
10 contracted social service providers. It is the legislature's intent  
11 that these funds shall be used primarily to increase compensation for  
12 persons employed in direct, front-line service delivery.

13 (b) The department shall report to the fiscal committees of the  
14 legislature no later than December 20, 1995, concerning the number and  
15 dollar value of contracts for services provided as part of the job  
16 opportunities and basic skills program. This report shall indicate the  
17 criteria used in the choice of state agencies or private entities for  
18 a particular contract, the total value of contracts with state  
19 agencies, and the total value of contracts with private entities. The  
20 report shall also indicate what, if any, performance criteria are  
21 included in job opportunities and basic skills program contracts.

22 (c) The department shall:

23 (i) Reinstate the SAVE program by September 30, 1995, and report to  
24 the fiscal committees of the house of representatives and senate by  
25 December 1, 1995, regarding the progress of implementation and outcomes  
26 by region of the program;

27 (ii) Coordinate with other state agencies, including but not  
28 limited to the employment security department, to ensure that persons  
29 receiving federal or state funds are eligible in terms of citizenship  
30 and residency status;

31 (iii) Post at every community service office a sign letting  
32 applicants and recipients know that illegal aliens will be reported to  
33 the United States immigration and naturalization service and that the  
34 systematic alien verification for entitlements system is in use in the  
35 office; and

36 (iv) Systematically use all processes available to verify  
37 eligibility in terms of the citizenship and residency status of  
38 applicants and recipients for public assistance.

1        NEW SECTION.    **Sec. 208.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2    **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

3	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
4	General Fund--State Appropriation (FY 1997) . . . \$	8,736,000
5	General Fund--Federal Appropriation . . . . . \$	76,400,000
6	Violence Reduction and Drug Enforcement Account	
7	Appropriation . . . . . \$	71,900,000
8	Health Services Account Appropriation . . . . . \$	969,000
9	TOTAL APPROPRIATION . . . . . \$	166,204,000

10        The appropriations in this section are subject to the following  
11 conditions and limitations:

12        (1) \$9,544,000 of the total appropriation is provided solely for  
13 the grant programs for school districts and educational service  
14 districts set forth in RCW 28A.170.080 through 28A.170.100, including  
15 state support activities, as administered through the office of the  
16 superintendent of public instruction.

17        (2) \$400,000 of the health services account appropriation is  
18 provided solely to implement Second Substitute Senate bill No. 5688  
19 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,  
20 the amount provided in this subsection shall lapse.

21        (3) \$502,000 of the general fund--state appropriation and \$435,000  
22 of the violence reduction and drug enforcement account appropriation  
23 for fiscal year 1996 and \$1,015,000 of the general fund--state  
24 appropriation and \$1,023,000 of the violence reduction and drug  
25 enforcement account appropriation for fiscal year 1997 are provided  
26 solely to increase payment rates to contracted and subcontract social  
27 services providers. It is the legislature's intent that these funds  
28 shall be used primarily to increase compensation for persons employed  
29 in direct, front-line service delivery.

30        (4) \$552,000 of the general fund--state appropriation is provided  
31 solely to implement the division's responsibilities under Engrossed  
32 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

33        NEW SECTION.    **Sec. 209.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34    **SERVICES--MEDICAL ASSISTANCE PROGRAM**

35	General Fund--State Appropriation (FY 1996) . . . \$	670,792,000
36	General Fund--State Appropriation (FY 1997) . . . \$	692,015,000
37	General Fund--Federal Appropriation . . . . . \$	1,761,005,000
38	General Fund--Private/Local Appropriation . . . . . \$	242,525,000

1	Health Services Account Appropriation . . . . .	\$	199,571,000
2	TOTAL APPROPRIATION . . . . .	\$	3,565,908,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The department shall continue to make use of the special  
6 eligibility category created for children through age 18 and in  
7 households with incomes below 200 percent of the federal poverty level  
8 made eligible for medicaid as of July 1, 1994. The department shall  
9 also continue to provide consistent reporting on other medicaid  
10 children served through the basic health plan.

11 (2) The department shall contract for the services of private debt  
12 collection agencies to maximize financial recoveries from third parties  
13 where it is not cost-effective for the state to seek the recovery  
14 directly.

15 (3) It is the intent of the legislature that Harborview medical  
16 center continue to be an economically viable component of the health  
17 care system and that the state's financial interest in Harborview  
18 medical center be recognized.

19 (4) \$3,682,000 of the general fund--state appropriation for fiscal  
20 year 1996 and \$7,844,000 of the general fund--state appropriation for  
21 fiscal year 1997 are provided solely to increase payment rates to  
22 contracted medical services providers.

23 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall  
24 be limited to include only the following groups: Those persons who,  
25 except for income and resources, would be eligible for the medicaid  
26 categorically needy aged, blind, or disabled programs and medically  
27 needy persons under age 21 or over age 65 in institutions for mental  
28 diseases or in intermediate care facilities for the mentally retarded.  
29 Existing departmental rules concerning income, resources, and other  
30 aspects of eligibility for the medically needy program shall continue  
31 to apply to these groups. The medically needy program will not provide  
32 coverage for caretaker relatives of medicaid-eligible children or for  
33 adults in families with dependent children who, except for income and  
34 resources, would be eligible for the medicaid categorically needy aid  
35 to families with dependent children program.

36 (b) Notwithstanding (a) of this subsection, the medically needy  
37 program shall provide coverage until December 31, 1995, to those  
38 persons who, except for income and resources, would be eligible for the  
39 medicaid aid to families with dependent children program. Not more

1 than \$2,020,000 of the general fund--state appropriation may be  
2 expended for this purpose.

3 (6) These appropriations may not be used for any purpose related to  
4 a supplemental discount drug program or agreement created under WAC  
5 388-91-007 and 388-91-010.

6 (7) Funding is provided in this section for the adult dental  
7 program for Title XIX categorically eligible and medically needy  
8 persons and to provide foot care services by podiatric physicians and  
9 surgeons.

10 (8) \$160,000 of the general fund--state appropriation and \$160,000  
11 of the general fund--federal appropriation are provided solely for the  
12 prenatal triage clearinghouse to provide access and outreach to reduce  
13 infant mortality.

14 (9) \$3,128,000 of the general fund--state appropriation is provided  
15 solely for treatment of low-income kidney dialysis patients.

16 (10) Funding is provided in this section to fund payment of  
17 insurance premiums for persons with human immunodeficiency virus who  
18 are not eligible for medicaid.

19 (11) Not more than \$11,410,000 of the general fund--state  
20 appropriation may be expended for the purposes of operating the  
21 medically indigent program during fiscal year 1996. Funding is  
22 provided solely for emergency transportation and acute emergency  
23 hospital services, including emergency room physician services and  
24 related inpatient hospital physician services. Funding for such  
25 services is to be provided to an eligible individual for a maximum of  
26 three months following a hospital admission and only after \$2,000 of  
27 emergency medical expenses have been incurred in any twelve-month  
28 period.

29 (12) Not more than \$10,000,000 of the health services account  
30 appropriation may be expended for the purposes of providing  
31 reimbursement during fiscal year 1997 to those hospitals and physicians  
32 most adversely affected by the provision of uncompensated emergency  
33 room and uncompensated inpatient hospital care. The department shall  
34 develop rules stating the conditions for and rates of compensation.

35 (13) \$21,525,000 of the health services account appropriation and  
36 \$21,031,000 of the general fund--federal appropriation are provided  
37 solely to increase access to dental services and to increase the use of  
38 preventative dental services for title XIX categorically eligible  
39 children.

1 (14) After considering administrative and cost factors, the  
2 department shall adopt measures to realize savings in the purchase of  
3 prescription drugs, hearing aids, home health services, wheelchairs and  
4 other durable medical equipment, and disposable supplies. Such  
5 measures may include, but not be limited to, point-of-sale pharmacy  
6 adjudication systems, modification of reimbursement methodologies or  
7 payment schedules, selective contracting, and inclusion of such  
8 services in managed care rates.

9 (15) As part of the long-term care reforms contained in Engrossed  
10 Second Substitute House Bill No. 1908, after receiving acute inpatient  
11 hospital care, eligible clients shall be transferred from the high cost  
12 institutional setting to the least restrictive, least costly, and most  
13 appropriate facility as soon as medically reasonable. Physical  
14 medicine and rehabilitation services (acute rehabilitation) shall take  
15 place in the least restrictive environment, at the least cost and in  
16 the most appropriate facility as determined by the department in  
17 coordination with appropriate health care professionals and facilities.  
18 Facilities providing physical medicine and rehabilitation services must  
19 meet the quality care certification standards required of acute  
20 rehabilitation hospitals and rehabilitation units of hospitals.

21 (16) The department is authorized to provide no more than five  
22 chiropractic service visits per person per year for those eligible  
23 recipients with acute conditions.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

26	General Fund--State Appropriation (FY 1996) . . . \$	7,741,000
27	General Fund--State Appropriation (FY 1997) . . . \$	7,846,000
28	General Fund--Federal Appropriation . . . . . \$	73,180,000
29	General Fund--Private/Local Appropriation . . . . \$	2,904,000
30	TOTAL APPROPRIATION . . . . . \$	91,671,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$39,000 of the general fund--state appropriation is provided  
34 solely to increase payment rates to contracted social services  
35 providers. It is the legislature's intent that these funds shall be  
36 used primarily to increase compensation for persons employed in the  
37 direct delivery of service to clients.

1 (2) The division of vocational rehabilitation shall negotiate  
2 cooperative interagency agreements with local organizations, including  
3 higher education institutions, mental health regional support networks,  
4 and county developmental disabilities programs to improve and expand  
5 employment opportunities for people with severe disabilities served by  
6 those local agencies.

7 (3) \$310,000 of the general fund--state appropriation and  
8 \$1,144,000 of the general fund--federal appropriation are provided  
9 solely for vocational rehabilitation services for individuals with  
10 developmental disabilities who complete a high school curriculum during  
11 the 1995-97 biennium.

12 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

14	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
15	General Fund--State Appropriation (FY 1997) . . . \$	25,934,000
16	General Fund--Federal Appropriation . . . . . \$	41,503,000
17	General Fund--Private/Local Appropriation . . . . . \$	270,000
18	TOTAL APPROPRIATION . . . . . \$	93,640,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The secretary of social and health services and the director of  
22 labor and industries shall report to the appropriate fiscal and policy  
23 committees of the legislature by July 1, 1995, and every six months  
24 thereafter, on the measurable changes in employee injury and time-loss  
25 rates that have occurred in the state developmental disabilities,  
26 juvenile rehabilitation, and mental health institutions as a result of  
27 the upfront loss-control discount agreement between the agencies.

28 (2) \$500,000 of the general fund--state appropriation and \$300,000  
29 of the general fund--federal appropriation are provided solely to  
30 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).  
31 The department may transfer all or a portion of these amounts to the  
32 appropriate divisions of the department for this purpose. If Engrossed  
33 Substitute House Bill No. 1010 (regulatory reform) is not enacted by  
34 June 30, 1995, the amounts provided in this subsection shall lapse.

35 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES--CHILD SUPPORT PROGRAM**

37	General Fund--State Appropriation (FY 1996) . . . \$	18,058,000
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1	General Fund--State Appropriation (FY 1997) . . . . .	\$	18,169,000
2	General Fund--Federal Appropriation . . . . .	\$	135,488,000
3	General Fund--Local Appropriation . . . . .	\$	33,232,000
4	TOTAL APPROPRIATION . . . . .	\$	204,947,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The department shall contract with private collection agencies  
8 to pursue collection of AFDC child support arrearages in cases that  
9 might otherwise consume a disproportionate share of the department's  
10 collection efforts. The department's child support collection staff  
11 shall determine which cases are appropriate for referral to private  
12 collection agencies. In determining appropriate contract provisions,  
13 the department shall consult with other states that have successfully  
14 contracted with private collection agencies to the extent allowed by  
15 federal support enforcement regulations.

16 (2) The department shall request a waiver from federal support  
17 enforcement regulations to replace the current program audit criteria,  
18 which is process-based, with performance measures based on program  
19 outcomes.

20 (3) The amounts appropriated in this section for child support  
21 legal services shall only be expended by means of contracts with local  
22 prosecutor's offices.

23 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

25	General Fund--State Appropriation (FY 1996) . . . . .	\$	21,112,000
26	General Fund--State Appropriation (FY 1997) . . . . .	\$	20,668,000
27	General Fund--Federal Appropriation . . . . .	\$	16,281,000
28	TOTAL APPROPRIATION . . . . .	\$	58,061,000

29 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE POLICY BOARD**

30	General Fund--Private/Local Appropriation . . . . .	\$	110,000
31	Health Services Account Appropriation . . . . .	\$	4,229,000
32	TOTAL APPROPRIATION . . . . .	\$	4,339,000

33 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY**

34	General Fund--State Appropriation (FY 1996) . . . . .	\$	3,403,000
35	General Fund--State Appropriation (FY 1997) . . . . .	\$	3,403,000
36	State Health Care Authority Administrative		

1	Account Appropriation . . . . .	\$	15,744,000
2	Health Services Account Appropriation . . . . .	\$	249,642,000
3	TOTAL APPROPRIATION . . . . .	\$	272,192,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of  
7 the health services account appropriation are provided solely for  
8 health care services provided through local community clinics.

9 (2) \$1,268,000 of the health care authority administrative fund  
10 appropriation is provided to accommodate additional enrollment from  
11 school districts that voluntarily choose to purchase employee benefits  
12 through public employee benefits board programs. The office of  
13 financial management is directed to monitor K-12 enrollment in PEBB  
14 plans and to reduce allotments proportionally if the number of K-12  
15 active employees enrolled after January 1995 is less than 11,837.

16 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

17	General Fund--State Appropriation (FY 1996) . . .	\$	1,905,000
18	General Fund--State Appropriation (FY 1997) . . .	\$	1,912,000
19	General Fund--Federal Appropriation . . . . .	\$	1,344,000
20	General Fund--Private/Local Appropriation . . . . .	\$	402,000
21	TOTAL APPROPRIATION . . . . .	\$	5,563,000

22 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**

23 **APPEALS**

24	Worker and Community Right-to-Know Account		
25	Appropriation . . . . .	\$	20,000
26	Accident Account Appropriation . . . . .	\$	9,806,000
27	Medical Aid Account Appropriation . . . . .	\$	9,807,000
28	TOTAL APPROPRIATION . . . . .	\$	19,633,000

29 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**

30 **COMMISSION**

31	Death Investigations Account Appropriation . . .	\$	38,000
32	Public Safety and Education Account		
33	Appropriation . . . . .	\$	10,654,000
34	Violence Reduction and Drug Enforcement Account		
35	Appropriation . . . . .	\$	344,000
36	TOTAL APPROPRIATION . . . . .	\$	11,036,000

1 The appropriations in this section are subject to the following  
 2 conditions and limitations: \$28,000 of the public safety and education  
 3 account is provided solely to implement Engrossed Second Substitute  
 4 Senate Bill No. 5219 (domestic violence). If the bill is not enacted  
 5 by June 30, 1995, the amount provided in this subsection shall lapse.

6 **NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

7	General Fund Appropriation (FY 1996) . . . . .	\$	5,270,000
8	General Fund Appropriation (FY 1997) . . . . .	\$	5,311,000
9	Public Safety and Education Account--State		
10	Appropriation . . . . .	\$	19,547,000
11	Public Safety and Education Account--Federal		
12	Appropriation . . . . .	\$	6,002,000
13	Public Safety and Education Account--Private/Local		
14	Appropriation . . . . .	\$	972,000
15	Electrical License Account Appropriation . . . . .	\$	19,321,000
16	Farm Labor Revolving Account--Private/Local		
17	Appropriation . . . . .	\$	28,000
18	Worker and Community Right-to-Know Account		
19	Appropriation . . . . .	\$	2,138,000
20	Public Works Administration Account		
21	Appropriation . . . . .	\$	1,928,000
22	Accident Account--State Appropriation . . . . .	\$	137,909,000
23	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
24	Medical Aid Account--State Appropriation . . . . .	\$	148,204,000
25	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
26	Plumbing Certificate Account Appropriation . . . . .	\$	682,000
27	Pressure Systems Safety Account Appropriation . . . . .	\$	2,053,000
28	TOTAL APPROPRIATION . . . . .	\$	360,069,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) Expenditures of funds appropriated in this section for the  
 32 information systems projects identified in agency budget requests as  
 33 "crime victims--prime migration" and "document imaging--field offices"  
 34 are conditioned upon compliance with section 902 of this act. In  
 35 addition, funds for the "document imaging--field offices" project shall  
 36 not be released until the required components of a feasibility study  
 37 are completed and approved by the department of information services.

1 (2) Pursuant to RCW 7.68.015, the department shall operate the  
2 crime victims compensation program within the public safety and  
3 education account funds appropriated in this section. In the event  
4 that cost containment measures are necessary, the department may (a)  
5 Institute copayments for services; (b) develop preferred provider and  
6 managed care contracts; and (c) coordinate with the department of  
7 social and health services to use public safety and education account  
8 funds as matching funds for federal Title XIX reimbursement, to the  
9 extent this maximizes total funds available for services to crime  
10 victims.

11 (3) \$108,000 of the general fund appropriation is provided solely  
12 for an interagency agreement to reimburse the board of industrial  
13 insurance appeals for crime victims appeals.

14 (4) The secretary of social and health services and the director of  
15 labor and industries shall report to the appropriate fiscal and policy  
16 committees of the legislature by July 1, 1995, and every six months  
17 thereafter, on the measurable changes in employee injury and time-loss  
18 rates that have occurred in the state developmental disabilities,  
19 juvenile rehabilitation, and mental health institutions as a result of  
20 the upfront loss-control discount agreement between the agencies.

21 (5) By November 1, 1995, the director of labor and industries shall  
22 report to the appropriate policy and fiscal committees of the  
23 legislature with a plan for establishing within existing resources a  
24 designated claims unit to specialize in claims by state employees.

25 (6)(a) The appropriations in this section may not be used to  
26 implement or enforce rules that are not in compliance with the  
27 regulatory fairness act, under chapter 19.85 RCW.

28 (b) The appropriations in this section may not be used to implement  
29 or enforce rules that the joint administrative rules review committee  
30 finds are not within the intent of the legislature as expressed by the  
31 statute that the rule implements.

32 (7) \$450,000 of the accident account--state appropriation and  
33 \$450,000 of the medical aid account--state appropriation are provided  
34 solely to implement an on-line claims data access system that will  
35 include all employers in the retrospective rating plan program.

36 (8) Within the appropriations provided in this section, the  
37 department shall implement an integrated state-wide on-line  
38 verification system for pharmacy providers. The system shall be  
39 implemented by means of contracts that are competitively bid. Until

1 this system is implemented, no department rules may take effect that  
 2 reduce the dispensing fee for industrial insurance pharmacy services in  
 3 effect on January 1, 1995.

4 NEW SECTION. **Sec. 220. FOR THE INDETERMINATE SENTENCE REVIEW**  
 5 **BOARD**

6	General Fund Appropriation (FY 1996) . . . . .	\$	1,199,000
7	General Fund Appropriation (FY 1997) . . . . .	\$	1,086,000
8	TOTAL APPROPRIATION . . . . .	\$	2,285,000

9 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 (1) HEADQUARTERS

11	General Fund Appropriation (FY 1996) . . . . .	\$	1,227,000
12	General Fund Appropriation (FY 1997) . . . . .	\$	1,226,000
13	Industrial Insurance Refund Account		
14	Appropriation . . . . .	\$	25,000
15	Charitable, Educational, Penal, and Reformatory		
16	Institutions Account Appropriation . . . . .	\$	4,000
17	TOTAL APPROPRIATION . . . . .	\$	2,482,000

18 (2) FIELD SERVICES

19	General Fund--State Appropriation (FY 1996) . . . . .	\$	1,853,000
20	General Fund--State Appropriation (FY 1997) . . . . .	\$	1,852,000
21	General Fund--Federal Appropriation . . . . .	\$	736,000
22	General Fund--Private/Local Appropriation . . . . .	\$	85,000
23	TOTAL APPROPRIATION . . . . .	\$	4,526,000

24 (3) VETERANS HOME

25	General Fund--State Appropriation (FY 1996) . . . . .	\$	4,127,000
26	General Fund--State Appropriation (FY 1997) . . . . .	\$	3,984,000
27	General Fund--Federal Appropriation . . . . .	\$	10,703,000
28	General Fund--Private/Local Appropriation . . . . .	\$	7,527,000
29	TOTAL APPROPRIATION . . . . .	\$	26,341,000

30 (4) SOLDIERS HOME

31	General Fund--State Appropriation (FY 1996) . . . . .	\$	3,135,000
32	General Fund--State Appropriation (FY 1997) . . . . .	\$	3,049,000
33	General Fund--Federal Appropriation . . . . .	\$	6,158,000
34	General Fund--Private/Local Appropriation . . . . .	\$	4,667,000
35	TOTAL APPROPRIATION . . . . .	\$	17,009,000

36 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

1	General Fund--State Appropriation (FY 1996) . . . . .	\$	44,314,000
2	General Fund--State Appropriation (FY 1997) . . . . .	\$	44,313,000
3	General Fund--Federal Appropriation . . . . .	\$	233,122,000
4	General Fund--Private/Local Appropriation . . . . .	\$	25,476,000
5	Hospital Commission Account Appropriation . . . . .	\$	3,019,000
6	Medical Disciplinary Account Appropriation . . . . .	\$	1,798,000
7	Health Professions Account Appropriation . . . . .	\$	32,592,000
8	Safe Drinking Water Account Appropriation . . . . .	\$	2,751,000
9	Public Health Services Account Appropriation . . . . .	\$	23,753,000
10	Waterworks Operator Certification		
11	Appropriation . . . . .	\$	605,000
12	Water Quality Account Appropriation . . . . .	\$	3,079,000
13	State Toxics Control Account Appropriation . . . . .	\$	2,824,000
14	Violence Reduction and Drug Enforcement Account		
15	Appropriation . . . . .	\$	469,000
16	Medical Test Site Licensure Account		
17	Appropriation . . . . .	\$	1,822,000
18	Youth Tobacco Prevention Account Appropriation . . . . .	\$	1,412,000
19	Health Services Account Appropriation . . . . .	\$	16,516,000
20	State and Local Improvements Revolving		
21	Account--Water Supply Facilities		
22	Appropriation . . . . .	\$	40,000
23	TOTAL APPROPRIATION . . . . .	\$	437,905,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$2,466,000 of the general fund--state appropriation is provided  
27 for the implementation of the Puget Sound water quality management  
28 plan.

29 (2) \$10,000,000 of the public health services account appropriation  
30 is provided solely for distribution to local health departments for  
31 distribution on a per capita basis. Prior to distributing these funds,  
32 the department shall adopt rules and procedures to ensure that these  
33 funds are not used to replace current local support for public health  
34 programs.

35 (3) \$4,750,000 of the public health account appropriation is  
36 provided solely for distribution to local health departments for  
37 capacity building and community assessment and mobilization.

38 (4) \$2,000,000 of the health services account appropriation is  
39 provided solely for public health information systems development.

1 Authority to expend this amount is conditioned on compliance with  
2 section 902 of this act.

3 (5) \$1,000,000 of the health services account appropriation is  
4 provided solely for state level capacity building.

5 (6) \$1,000,000 of the health services account appropriation is  
6 provided solely for training of public health professionals.

7 (7) \$200,000 of the health services account appropriation is  
8 provided solely for the American Indian health plan.

9 (8) \$1,640,000 of the health services account appropriation is  
10 provided solely for health care quality assurance and health care data  
11 standards activities as required by Engrossed Substitute House Bill No.  
12 1589 (health care quality assurance).

13 (9) \$1,000,000 of the health services account appropriation is  
14 provided solely for development of a youth suicide prevention program  
15 at the state level, including a state-wide public educational campaign  
16 to increase knowledge of suicide risk and ability to respond and  
17 provision of twenty-four hour crisis hotlines, staffed to provide  
18 suicidal youth and caregivers a source of instant help.

19 (10) The department of health shall not initiate any services that  
20 will require expenditure of state general fund moneys unless expressly  
21 authorized in this act or other law. The department may seek, receive,  
22 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
23 anticipated in this act as long as the federal funding does not require  
24 expenditure of state moneys for the program in excess of amounts  
25 anticipated in this act. If the department receives unanticipated  
26 unrestricted federal moneys, those moneys shall be spent for services  
27 authorized in this act or in any other legislation that provides  
28 appropriation authority, and an equal amount of appropriated state  
29 moneys shall lapse. Upon the lapsing of any moneys under this  
30 subsection, the office of financial management shall notify the  
31 legislative fiscal committees. As used in this subsection,  
32 "unrestricted federal moneys" includes block grants and other funds  
33 that federal law does not require to be spent on specifically defined  
34 projects or matched on a formula basis by state funds.

35 (11) \$981,000 of the general fund--state appropriation and  
36 \$3,873,000 of the general fund--private/local appropriation are  
37 provided solely for implementing Engrossed Substitute House Bill No.  
38 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,  
39 the amounts provided in this subsection shall lapse.

1 (12) The department is authorized to raise existing fees for  
2 nursing assistants and hypnotherapists in excess of the fiscal growth  
3 factor established by Initiative 601, if necessary, in order to meet  
4 the actual costs of investigative and legal services due to  
5 disciplinary activities.

6 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

7 (1) ADMINISTRATION AND PROGRAM SUPPORT

8	General Fund Appropriation (FY 1996) . . . . .	\$	12,269,000
9	General Fund Appropriation (FY 1997) . . . . .	\$	12,047,000
10	TOTAL APPROPRIATION . . . . .	\$	24,316,000

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13 (a) \$211,000 of the general fund appropriation is provided solely  
14 to implement Second Substitute Senate Bill No. 5088 (sexually violent  
15 predators). If the bill is not enacted by June 30, 1995, the amount  
16 provided in this subsection (a) shall lapse.

17 (b) The department may expend funds generated by contractual  
18 agreements entered into for mitigation of severe overcrowding in local  
19 jails. If any funds are generated in excess of actual costs, they  
20 shall be deposited in the state general fund. Expenditures shall not  
21 exceed revenue generated by such agreements and shall be treated as  
22 recovery of costs.

23 (c) The department of corrections shall accomplish personnel  
24 reductions with the least possible impact on correctional custody  
25 staff, community custody staff, and correctional industries. For the  
26 purposes of this subsection, correctional custody staff means employees  
27 responsible for the direct supervision of offenders.

28 (d) Appropriations in this section provide sufficient funds to  
29 implement the provisions of Second Engrossed Second Substitute House  
30 Bill 2010 (corrections cost-efficiency and inmate responsibility  
31 omnibus act).

32 (e) In treating sex offenders at the Twin Rivers corrections  
33 center, the department of corrections shall prioritize treatment  
34 services to reduce recidivism and shall develop and implement an  
35 evaluation tool that: (i) States the purpose of the treatment; (ii)  
36 measures the amount of treatment provided; (iii) identifies the measure  
37 of success; and (iv) determines the level of successful and  
38 unsuccessful outcomes. The department shall report to the legislature

1 by December 1, 1995, on how treatment services were prioritized among  
2 categories of offenses and provide a description of the evaluation tool  
3 and its incorporation into the treatment program.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 1996) . . . . .	\$	265,008,000
6	General Fund--State Appropriation (FY 1997) . . . . .	\$	270,221,000
7	General Fund--Federal Appropriation . . . . .	\$	2,000,000
8	Violence Reduction and Drug Enforcement Account		
9	Appropriation . . . . .	\$	1,214,000
10	TOTAL APPROPRIATION . . . . .	\$	538,443,000

11 (3) COMMUNITY CORRECTIONS

12	General Fund Appropriation (FY 1996) . . . . .	\$	80,068,000
13	General Fund Appropriation (FY 1997) . . . . .	\$	81,226,000
14	Violence Reduction and Drug Enforcement Account		
15	Appropriation . . . . .	\$	400,000
16	TOTAL APPROPRIATION . . . . .	\$	161,694,000

17 (4) CORRECTIONAL INDUSTRIES

18	General Fund Appropriation (FY 1996) . . . . .	\$	3,330,000
19	General Fund Appropriation (FY 1997) . . . . .	\$	3,503,000
20	TOTAL APPROPRIATION . . . . .	\$	6,833,000

21 (5) INTERAGENCY PAYMENTS

22	General Fund Appropriation (FY 1996) . . . . .	\$	6,223,000
23	General Fund Appropriation (FY 1997) . . . . .	\$	6,223,000
24	TOTAL APPROPRIATION . . . . .	\$	12,446,000

25 NEW SECTION.   **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
26 **BLIND**

27	General Fund--State Appropriation (FY 1996) . . . . .	\$	1,466,000
28	General Fund--State Appropriation (FY 1997) . . . . .	\$	1,123,000
29	General Fund--Federal Appropriation . . . . .	\$	9,683,000
30	General Fund--Private/Local Appropriation . . . . .	\$	80,000
31	TOTAL APPROPRIATION . . . . .	\$	12,352,000

32 NEW SECTION.   **Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

33	General Fund Appropriation (FY 1996) . . . . .	\$	517,000
34	General Fund Appropriation (FY 1997) . . . . .	\$	469,000
35	TOTAL APPROPRIATION . . . . .	\$	986,000

36 NEW SECTION.   **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**



**PART III**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 301.    FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation (FY 1996) . . .	\$	508,000
5	General Fund--Federal Appropriation . . . . .	\$	8,896,000
6	General Fund--Private/Local Appropriation . . . .	\$	3,417,000
7	Geothermal Account Appropriation . . . . .	\$	21,000
8	Industrial Insurance Premium Refund		
9	Appropriation . . . . .	\$	2,000
10	Building Code Council Account Appropriation . . .	\$	10,000
11	Air Pollution Control Account Appropriation . . .	\$	3,138,000
12	Energy Efficiency Services Account		
13	Appropriation . . . . .	\$	493,000
14	TOTAL APPROPRIATION . . . . .	\$	16,485,000

15       The appropriations in this section are subject to the following  
16 conditions and limitations:   \$25,000 of the general fund--state  
17 appropriation is provided solely for the public policy institute, in  
18 consultation with the office of financial management and the state  
19 energy office, to review options regarding the distribution of energy-  
20 related functions to other entities and develop an implementation plan  
21 for the closure of the state energy office. The plan shall include but  
22 not be limited to: (1) The feasibility of providing energy-related  
23 services through a nonprofit organization or organizations; (2)  
24 recommendations for the distribution of energy-related functions to  
25 other entities; (3) corresponding recommendations regarding statutory  
26 changes necessary to distribute functions and implement the plan; and  
27 (4) a time schedule for eliminating functions or transferring functions  
28 to other entities. The public policy institute shall submit the plan  
29 to the appropriate committees of the house of representatives and the  
30 senate by November 1, 1995. It is the intent of the legislature that  
31 the state continue to receive oil overcharge restitution funds for the  
32 citizens of the state and that every effort be made to maximize federal  
33 funds available for energy conservation purposes. To this end, the  
34 state energy office or its successor organizations may enter into  
35 contracts with appropriate entities to carry out energy conservation  
36 programs.

**NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

1	General Fund--State Appropriation (FY 1996) . . . \$	287,000
2	General Fund--State Appropriation (FY 1997) . . . \$	290,000
3	General Fund--Private/Local Appropriation . . . . \$	524,000
4	TOTAL APPROPRIATION . . . . . \$	1,101,000

5  
6 The appropriations in this section are subject to the following  
7 conditions and limitations: State agencies shall provide to the  
8 commission, without charge, all available data and information  
9 necessary to complete its review of the Columbia River Gorge management  
10 plan.

**NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

11	General Fund--State Appropriation (FY 1996) . . . \$	22,125,000
12	General Fund--State Appropriation (FY 1997) . . . \$	20,639,000
13	General Fund--Federal Appropriation . . . . . \$	42,131,000
14	General Fund--Private/Local Appropriation . . . . \$	1,385,000
15	Special Grass Seed Burning Research Account	
16	Appropriation . . . . . \$	42,000
17	Reclamation Revolving Account Appropriation . . . \$	2,664,000
18	Flood Control Assistance Account Appropriation . \$	4,000,000
19	State Emergency Water Projects Revolving Account	
20	Appropriation . . . . . \$	312,000
21	Waste Reduction, Recycling, and Litter Control	
22	Account Appropriation . . . . . \$	5,461,000
23	State and Local Improvements Revolving Account--	
24	Waste Disposal Appropriation . . . . . \$	1,000,000
25	State and Local Improvements Revolving Account--	
26	Water Supply Facilities Appropriation . . . . \$	1,344,000
27	Basic Data Account Appropriation . . . . . \$	182,000
28	Vehicle Tire Recycling Account Appropriation . . \$	3,283,000
29	Water Quality Account Appropriation . . . . . \$	3,420,000
30	Worker and Community Right to Know Account	
31	Appropriation . . . . . \$	408,000
32	State Toxics Control Account Appropriation . . . \$	49,924,000
33	Local Toxics Control Account Appropriation . . . \$	3,342,000
34	Water Quality Permit Account Appropriation . . . \$	19,600,000
35	Underground Storage Tank Account	
36	Appropriation . . . . . \$	2,336,000
37	Solid Waste Management Account Appropriation . . \$	3,631,000

1	Hazardous Waste Assistance Account	
2	Appropriation . . . . .	\$ 3,476,000
3	Air Pollution Control Account Appropriation . . .	\$ 13,458,000
4	Oil Spill Administration Account Appropriation .	\$ 2,939,000
5	Water Right Permit Processing Account	
6	Appropriation . . . . .	\$ 500,000
7	Wood Stove Education Account Appropriation . . .	\$ 1,251,000
8	Air Operating Permit Account Appropriation . . .	\$ 4,548,000
9	Freshwater Aquatic Weeds Account Appropriation .	\$ 1,187,000
10	Oil Spill Response Account Appropriation . . . .	\$ 7,060,000
11	Metals Mining Account Appropriation . . . . .	\$ 300,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation . . . . .	\$ 165,000
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation . . . . .	\$ 1,019,000
16	TOTAL APPROPRIATION . . . . .	\$ 223,132,000

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$6,324,000 of the general fund--state appropriation is provided  
20 solely for the implementation of the Puget Sound water quality  
21 management plan. In addition, \$394,000 of the general fund--federal  
22 appropriation, \$819,000 of the state toxics control account  
23 appropriation, \$3,591,000 of the water quality permit fee account  
24 appropriation, \$883,000 of the water quality account appropriation, and  
25 \$2,715,000 of the oil spill administration account appropriation may be  
26 used for the implementation of the Puget Sound water quality management  
27 plan.

28       (2) \$200,000 of the general fund--state appropriation is provided  
29 solely for implementing Substitute House Bill No. 1327 or substantially  
30 similar legislation (water rights claims filing). If the bill or  
31 substantially similar legislation is not enacted by June 30, 1995, the  
32 amount provided in this subsection shall lapse.

33       (3) \$150,000 of the state toxics control account appropriation and  
34 \$150,000 of the local toxics control account appropriation are provided  
35 solely for implementing Engrossed Substitute House Bill No. 1810  
36 (hazardous substance cleanup). If the bill is not enacted by June 30,  
37 1995, the amount provided in this subsection shall lapse.

38       (4) \$581,000 of the general fund--state appropriation, \$170,000 of  
39 the air operating permit account appropriation, \$80,000 of the water

1 quality permit account appropriation, and \$63,000 of the state toxics  
2 control account appropriation are provided solely for implementing  
3 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the  
4 bill is not enacted by June 30, 1995, the amount provided in this  
5 subsection shall lapse.

6 (5) \$2,000,000 of the state toxics control account appropriation is  
7 provided solely for the following purposes:

8 (a) To conduct remedial actions for sites for which there are no  
9 potentially liable persons or for which potentially liable persons  
10 cannot be found;

11 (b) To provide funding to assist potentially liable persons under  
12 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
13 and

14 (c) To conduct remedial actions for sites for which potentially  
15 liable persons have refused to comply with the orders issued by the  
16 department under RCW 70.105D.030 requiring the persons to provide the  
17 remedial action.

18 (6) \$250,000 of the flood control assistance account is provided  
19 solely for a grant or contract to the lead local entity for technical  
20 analysis and coordination with the Army Corps of Engineers and local  
21 agencies to address the breach in the south jetty at the entrance of  
22 Grays Harbor.

23 (7) \$70,000 of the general fund--state appropriation, \$90,000 of  
24 the state toxics control account appropriation, and \$55,000 of the air  
25 pollution control account appropriation are provided solely to  
26 implement Engrossed Substitute House Bill No. 1724 (growth management).  
27 If the bill is not enacted by June 30, 1995, the amounts provided in  
28 this subsection shall lapse.

29 (8) If Engrossed Substitute House Bill No. 1125 (dam safety  
30 inspections), or substantially similar legislation, is not enacted by  
31 June 30, 1995, then the department shall not expend any funds  
32 appropriated in this section for any regulatory activity authorized  
33 under RCW 90.03.350 with respect to hydroelectric facilities which  
34 require a license under the federal power act, 16 U.S.C.S. Sec. 791a et  
35 seq. If Engrossed Substitute House Bill No. 1125, or substantially  
36 similar legislation, is enacted by June 30, 1995, then the department  
37 may apply all available funds appropriated under this section for  
38 regulatory activity authorized under RCW 90.03.350 for the purposes of

1 inspecting and regulating the safety of dams under the exclusive  
2 jurisdiction of the state.

3 (9) \$425,000 of the general fund--state appropriation and \$525,000  
4 of the general fund--federal appropriation are provided solely for the  
5 Padilla Bay national estuarine research reserve and interpretive  
6 center.

7 (10) \$500,000 of the water right permit processing account  
8 appropriation and \$1,854,000 of the general fund--state appropriation  
9 are provided solely for continuing the department's participation in  
10 the Yakima adjudicative process.

11 (11) The water right permit processing account is hereby created in  
12 the state treasury. Moneys in the account may be spent only after  
13 appropriation. Expenditures from the account may be used solely for  
14 water right permit processing, regional water planning, and  
15 implementation of regional water plans.

16 (12) \$1,298,000 of the general fund--state appropriation, \$188,000  
17 of the general fund--federal appropriation, and \$883,000 of the water  
18 quality account appropriation are provided solely to coordinate and  
19 implement the activities required by the Puget Sound water quality  
20 management plan and to perform the powers and duties under chapter  
21 90.70 RCW.

22 NEW SECTION.      **Sec. 304.      FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24	General Fund--State Appropriation (FY 1996) . . . . \$	18,020,000
25	General Fund--State Appropriation (FY 1997) . . . . \$	17,877,000
26	General Fund--Federal Appropriation . . . . . \$	1,930,000
27	General Fund--Private/Local Appropriation . . . . . \$	1,463,000
28	Winter Recreation Program Account	
29	Appropriation . . . . . \$	725,000
30	Off Road Vehicle Account Appropriation . . . . . \$	241,000
31	Snowmobile Account Appropriation . . . . . \$	2,174,000
32	Aquatic Lands Enhancement Account	
33	Appropriation . . . . . \$	313,000
34	Public Safety and Education Account	
35	Appropriation . . . . . \$	48,000
36	Industrial Insurance Premium Refund Account	
37	Appropriation . . . . . \$	10,000
38	Waste Reduction, Recycling, and Litter Control	

1	Account Appropriation . . . . .	\$	34,000
2	Water Trail Program Account Appropriation . . . . .	\$	26,000
3	Parks Renewal and Stewardship Account		
4	Appropriation . . . . .	\$	22,461,000
5	TOTAL APPROPRIATION . . . . .	\$	65,322,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$189,000 of the aquatic lands enhancement account appropriation  
9 is provided solely to implement the Puget Sound water quality plan.

10 (2) The general fund--state appropriation and the parks renewal and  
11 stewardship account appropriation are provided to maintain full funding  
12 and continued operation of all state parks and state parks facilities.

13 (3) \$1,800,000 of the general fund--state appropriation is provided  
14 solely for the Washington conservation corps program established under  
15 chapter 43.220 RCW.

16 (4) \$3,591,000 of the parks renewal and stewardship account  
17 appropriation is provided for operation of a centralized reservation  
18 system.

19 (5) \$100,000 of the general fund--state appropriation is provided  
20 solely for a state match to local funds to prepare a master plan for  
21 Mt. Spokane state park.

22 **NEW SECTION. Sec. 305. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24	Firearms Range Account Appropriation . . . . .	\$	108,000
25	Recreation Resources Account--State		
26	Appropriation . . . . .	\$	2,387,000
27	Recreation Resources Account--Federal		
28	Appropriation . . . . .	\$	200,000
29	NOVA Appropriation . . . . .	\$	524,000
30	TOTAL APPROPRIATION . . . . .	\$	3,219,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$338,000 of the recreation resources  
33 account--state appropriation, \$150,000 of the recreation resources  
34 account--federal appropriation, and \$82,000 of the firearms range  
35 account appropriation are provided solely for the development and  
36 implementation of a grant tracking and management system.

**NEW SECTION. Sec. 306. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

General Fund Appropriation (FY 1996)	. . . . . \$	715,000
General Fund Appropriation (FY 1997)	. . . . . \$	713,000
TOTAL APPROPRIATION	. . . . . \$	1,428,000

**NEW SECTION. Sec. 307. FOR THE CONSERVATION COMMISSION**

General Fund Appropriation (FY 1996)	. . . . . \$	852,000
General Fund Appropriation (FY 1997)	. . . . . \$	810,000
Water Quality Account Appropriation	. . . . . \$	202,000
TOTAL APPROPRIATION	. . . . . \$	1,864,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than eight percent of the water quality account moneys administered by the commission may be used by the commission for administration and program activities related to the grant and loan program.

(2) \$362,000 of the general fund appropriation is provided solely to implement the Puget Sound water quality management plan. In addition, \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.

(3) \$42,000 of the general fund appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5616 (watershed restoration projects). If the bill is not enacted by June 30, 1995, the amount provided in this subsection shall lapse.

(4) \$750,000 of the general fund appropriation is provided solely for grants to local conservation districts.

**NEW SECTION. Sec. 308. FOR THE OFFICE OF MARINE SAFETY**

State Toxics Control Account		
Appropriation	. . . . . \$	276,000
Oil Spill Administrative Account		
Appropriation	. . . . . \$	3,506,000
TOTAL APPROPRIATION	. . . . . \$	3,782,000

The appropriations in this section are subject to the following conditions and limitations: \$170,000 of the oil spill administration account appropriation is provided solely for a contract with the University of Washington's SeaGrant program in order to develop an

1 education program that targets small spills from commercial fishing  
 2 vessels, ferries, cruise ships, ports, and marinas. This funding is  
 3 available for the implementation of the Puget Sound water quality  
 4 management plan by the University of Washington.

5 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6	General Fund--State Appropriation (FY 1996) . . . . .	\$	32,380,000
7	General Fund--State Appropriation (FY 1997) . . . . .	\$	32,339,000
8	General Fund--Federal Appropriation . . . . .	\$	54,098,000
9	General Fund--Private/Local Appropriation . . . . .	\$	15,986,000
10	Off Road Vehicle Account Appropriation . . . . .	\$	476,000
11	Aquatic Lands Enhancement Account		
12	Appropriation . . . . .	\$	5,412,000
13	Public Safety and Education Account		
14	Appropriation . . . . .	\$	590,000
15	Industrial Insurance Premium Refund Account		
16	Appropriation . . . . .	\$	156,000
17	Recreational Fisheries Enhancement Account		
18	Appropriation . . . . .	\$	2,200,000
19	Wildlife Account Appropriation . . . . .	\$	49,741,000
20	Special Wildlife Account Appropriation . . . . .	\$	1,884,000
21	Oil Spill Administration Account		
22	Appropriation . . . . .	\$	831,000
23	TOTAL APPROPRIATION . . . . .	\$	196,093,000

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) \$1,532,000 of the general fund--state appropriation is provided  
 27 solely to implement the Puget Sound water quality management plan.

28 (2) \$250,000 of the general fund--state appropriation is provided  
 29 solely for attorney general costs on behalf of the department of  
 30 fisheries, department of natural resources, department of health, and  
 31 the state parks and recreation commission in defending the state and  
 32 public interests in tribal shellfish litigation (*United States v.*  
 33 *Washington*, subproceeding 89-3). The attorney general costs shall be  
 34 paid as an interagency reimbursement.

35 (3) \$500,000 of the general fund--state appropriation is provided  
 36 solely to implement Engrossed Second Substitute Senate Bill No. 5632  
 37 (flood damage reduction). If the bill is not enacted by June 30, 1995,  
 38 the amount provided in this subsection shall lapse.

1 (4) \$350,000 of the wildlife account appropriation is provided  
2 solely for control and eradication of class B designate weeds on  
3 department owned and managed lands.

4 (5) \$250,000 of the general fund--state appropriation is provided  
5 solely for costs associated with warm water fish production.  
6 Expenditure of this amount shall be consistent with the goals  
7 established under RCW 77.12.710 for development of a warm water fish  
8 program. No portion of this amount may be expended for any type of  
9 feasibility study.

10 (6) \$634,000 of the general fund--state appropriation and \$50,000  
11 of the wildlife account appropriation are provided solely to implement  
12 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the  
13 bill is not enacted by June 30, 1995, the amount provided in this  
14 subsection shall lapse.

15 (7) \$2,000,000 of the general fund--state appropriation and  
16 \$200,000 of the recreational fish enhancement account appropriation are  
17 provided solely for implementation of Second Substitute Senate Bill No.  
18 5157 (mass marking), chapter 372, Laws of 1995, under the following  
19 conditions:

20 (a) If, by October 1, 1995, the state reaches agreement with Canada  
21 on a marking and detection program, implementation will begin with the  
22 1994 Puget Sound brood coho.

23 (b) If, by October 1, 1995, the state does not reach agreement with  
24 Canada on a marking and detection program, a pilot project shall be  
25 conducted with 1994 Puget Sound brood coho.

26 (c) Full implementation will begin with the 1995 brood coho.

27 (d) \$700,000 of the department's equipment funding and \$300,000 of  
28 the department's administration funding will be redirected toward  
29 implementation of Second Substitute Senate Bill No. 5157 during the  
30 1995-97 biennium.

31 (8) The department shall request a reclassification study be  
32 conducted by the personnel resources board for hatchery staff. Any  
33 implementation of the study, if approved by the board, shall be  
34 pursuant to section 911 of this act.

35 (9) Within the appropriations in this section, the department shall  
36 maintain the Issaquah hatchery at the current 1993-95 operational  
37 level.

1 (10) \$140,000 of the wildlife account appropriation is provided  
 2 solely for a cooperative effort with the department of agriculture for  
 3 research and eradication of purple loosestrife on state lands.

4 (11) \$110,000 of the aquatic lands enhancement account  
 5 appropriation may be used for publishing a brochure concerning  
 6 hydraulic permit application requirements for the control of spartina  
 7 and purple loosestrife.

8 **NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund--State Appropriation (FY 1996) . . .	\$	20,300,000
10	General Fund--State Appropriation (FY 1997) . . .	\$	20,299,000
11	General Fund--Federal Appropriation . . . . .	\$	3,024,000
12	General Fund--Private/Local Appropriation . . . . .	\$	414,000
13	Forest Development Account Appropriation . . . . .	\$	37,946,000
14	Off Road Vehicle Account Appropriation . . . . .	\$	3,074,000
15	Surveys and Maps Account Appropriation . . . . .	\$	1,788,000
16	Aquatic Lands Enhancement Account Appropriation .	\$	2,512,000
17	Resource Management Cost Account Appropriation .	\$	11,624,000
18	Waste Reduction, Recycling, and Litter Control		
19	Account Appropriation . . . . .	\$	440,000
20	Surface Mining Reclamation Account		
21	Appropriation . . . . .	\$	1,273,000
22	Wildlife Account Appropriation . . . . .	\$	1,300,000
23	Water Quality Account Appropriation . . . . .	\$	2,000,000
24	Aquatic Land Dredged Material Disposal Site		
25	Account Appropriation . . . . .	\$	734,000
26	Natural Resources Conservation Areas Stewardship		
27	Account Appropriation . . . . .	\$	1,003,000
28	Air Pollution Control Account Appropriation . . .	\$	921,000
29	Watershed Restoration Account Appropriation . . .	\$	5,000,000
30	Metals Mining Account Appropriation . . . . .	\$	41,000
31	TOTAL APPROPRIATION . . . . .	\$	113,693,000

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

34 (1) \$7,998,000 of the general fund--state appropriation is provided  
 35 solely for the emergency fire suppression subprogram.

36 (2) \$36,000 of the general fund--state appropriations is provided  
 37 solely for the implementation of the Puget Sound water quality  
 38 management plan. In addition, \$957,000 of the aquatics lands

1 enhancement account is provided for the implementation of the Puget  
2 Sound water quality management plan.

3 (3) \$450,000 of the resource management cost account appropriation  
4 is provided solely for the control and eradication of class B designate  
5 weeds on state lands.

6 (4) \$22,000 of the general fund--state appropriation is provided  
7 solely to implement Substitute House Bill No. 1437 (amateur radio  
8 repeater sites). If the bill is not enacted by June 30, 1995, the  
9 amount provided in this subsection shall lapse.

10 (5) \$49,000 of the air pollution control account appropriation is  
11 provided solely to implement Substitute House Bill No. 1287  
12 (silvicultural burning). If the bill is not enacted by June 30, 1995,  
13 the amount provided in this subsection shall lapse.

14 (6) \$290,000 of the general fund--state appropriation, \$10,000 of  
15 the surface mining reclamation account appropriation, and \$29,000 of  
16 the air pollution control account appropriation are provided solely to  
17 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).  
18 If this bill is not enacted by June 30, 1995, the amounts provided in  
19 this subsection shall lapse.

20 (7) By September 30, 1995, the agency shall report to the  
21 appropriate fiscal committees of the legislature on fire suppression  
22 costs incurred during the 1993-95 biennium. The report shall provide  
23 the following information: (a) An object breakdown of costs for the  
24 1993-95 fire suppression subprogram; (b) the amount of reimbursement  
25 provided for personnel, services, and equipment outside the agency; (c)  
26 FTE levels and salary amounts by fund of positions backfilled as a  
27 result of the fires; (d) overtime costs paid to agency personnel; (e)  
28 equipment replacement costs, and (f) final allocation of costs for the  
29 Hatchery and Tyee fires between the United States forest service, local  
30 governments, and the state.

31 (8) By December 1, 1995, the department shall report to the house  
32 committee on natural resources and the senate committee on natural  
33 resources on measures taken to improve the health of the Loomis state  
34 forest.

35 (9) \$13,000 of the general fund--state appropriation is provided  
36 solely to pay a portion of the rent charged to nonprofit television  
37 reception improvement districts pursuant to chapter 294, Laws of 1994.

38 (10) \$1,200,000 of the general fund--state appropriation is  
39 provided solely for cooperative monitoring, evaluation, and research

1 projects related to implementation of the timber-fish-wildlife  
2 agreement.

3 (11) Up to \$572,000 of the general fund--state appropriation may be  
4 expended for the natural heritage program.

5 (12) \$13,000,000, of which \$5,000,000 is from the watershed  
6 restoration account appropriation, \$1,300,000 is from the wildlife  
7 account appropriation, \$2,500,000 is from the resource management cost  
8 account appropriation, \$500,000 is from the forest development account  
9 appropriation, \$2,000,000 is from the water quality account  
10 appropriation, and \$1,700,000 is from the general fund--federal  
11 appropriation, is provided solely for the jobs in the environment  
12 program and/or the watershed restoration partnership program.

13 (a) These funds shall be used to:

14 (i) Restore and protect watersheds in accordance with priorities  
15 established to benefit fish stocks in critical or depressed condition  
16 as determined by the watershed coordinating council;

17 (ii) Conduct watershed restoration and protection projects  
18 primarily on state lands in coordination with federal, local, tribal,  
19 and private sector efforts; and

20 (iii) Create market wage jobs in environmental restoration for  
21 displaced natural resource impact area workers, as defined under Second  
22 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

23 (b) Except as provided in subsection (c) of this section, these  
24 amounts are solely for projects jointly selected by the department of  
25 natural resources and the department of fish and wildlife. Funds may  
26 be expended for planning, design, and engineering for projects that  
27 restore and protect priority watersheds identified by the watershed  
28 coordinating council and conform to priorities for fish stock recovery  
29 developed through watershed analysis conducted by the department of  
30 natural resources and the department of fish and wildlife. Funds  
31 expended shall be used for specific projects and not for on-going  
32 operational costs. Eligible projects include, but are not limited to,  
33 closure or improvement of forest roads, repair of culverts, clean-up of  
34 stream beds, removal of fish barriers, installation of fish screens,  
35 fencing of streams, and construction and planting of fish cover.

36 (c) The department of natural resources and the department of fish  
37 and wildlife, in consultation with the watershed coordinating council,  
38 the office of financial management, and other appropriate agencies,  
39 shall report to the appropriate committees of the legislature on

1 January 1, 1996, and annually thereafter, on any expenditures made from  
2 these amounts and a plan for future use of the moneys provided in this  
3 subsection. The plan shall include a prioritized list of watersheds  
4 and future watershed projects. The plan shall also consider future  
5 funding needs, the availability of federal funding, and the integration  
6 and coordination of existing watershed and protection programs.

7 (d) All projects shall be consistent with any development  
8 regulations or comprehensive plans adopted under the growth management  
9 act for the project areas. No funds shall be expended to acquire land  
10 through condemnation.

11 (e) Funds from the wildlife account appropriation shall be  
12 available only to the extent that the department of fish and wildlife  
13 sells surplus property.

14 (f) Funds from the resource management cost account appropriation  
15 shall only be used for projects on trust lands. Funds from the forest  
16 development account shall only be used for projects on county forest  
17 board lands.

18 (g) Projects under contract as of June 1, 1995 will be given first  
19 priority.

20 NEW SECTION. **Sec. 311. RESOURCE MANAGEMENT.** There is hereby  
21 appropriated from the resource management cost account for the  
22 operations of the department of natural resources, subject to the  
23 requirement that the department of natural resources shall not expend  
24 any moneys from any source to implement any habitat conservation plan  
25 or other agreement or commitment intended to induce the issuance of a  
26 permit from the federal government that affects more than ten thousand  
27 acres of public and/or state forest land for five or more years without  
28 a specific appropriation for that purpose and prior report to the  
29 legislative committees on natural resources as provided in this  
30 section, seventy-one million dollars for the biennium ending June 30,  
31 1997.

32 (1) The department of natural resources shall report to the  
33 standing committees on natural resources of the legislature before  
34 entering into any agreement or making any commitment intended to induce  
35 the issuance of a permit from the federal government which,  
36 individually or together with any other agreement or commitment,  
37 affects more than ten thousand acres of public and/or state forest land  
38 for five or more years. Agreements and commitments to which this

1 section applies include but are not limited to conservation plans and  
2 incidental take permits under 16 U.S.C. sec. 1539, and all other  
3 agreements, management plans, and "no-take" or similar letters relating  
4 to the federal endangered species act. The department shall provide  
5 the standing committees with copies of all proposed plans, agreements,  
6 and commitments, together with an analysis demonstrating that the  
7 proposed agreement or commitment is in the best interests of the trust  
8 beneficiaries.

9 (2) The department shall submit the following with each biennial  
10 budget request:

11 (a) An analysis of the impacts of any agreement or contract on  
12 state lands;

13 (b) Detailed funding requirements to implement the agreement or  
14 contract in the next biennium; and

15 (c) An accounting of expenditures during the current biennium with  
16 respect to any agreement or contract.

17 (3) The legislature shall review the department's funding request  
18 and funds appropriated shall be separate budget items. The legislature  
19 shall ensure that the appropriations made to implement any agreements  
20 or contracts are in conformity with Article 8, section 4 of the state  
21 Constitution and chapter 43.88 RCW.

22 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF AGRICULTURE**

23	General Fund--State Appropriation (FY 1996) . . . \$	6,770,000
24	General Fund--State Appropriation (FY 1997) . . . \$	6,572,000
25	General Fund--Federal Appropriation . . . . . \$	4,278,000
26	General Fund--Private/Local Appropriation . . . . \$	406,000
27	Aquatic Lands Enhancement Account	
28	Appropriation . . . . . \$	800,000
29	Industrial Insurance Premium Refund Account	
30	Appropriation . . . . . \$	178,000
31	State Toxics Control Account Appropriation . . . \$	1,088,000
32	TOTAL APPROPRIATION . . . . . \$	20,092,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$300,000 of the general fund--state appropriation is provided  
36 solely for consumer protection activities of the department's weights  
37 and measures program. Moneys provided in this subsection may not be  
38 used for device inspection of the weights and measures program.

1 (2) \$142,000 of the general fund--state appropriation is provided  
2 solely for the implementation of Engrossed Substitute House Bill No.  
3 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,  
4 the amount provided in this subsection shall lapse.

5 (3) \$100,000 of the general fund--state appropriation is provided  
6 solely for grasshopper and mormon cricket control.

7 (4) \$200,000 of the general fund--state appropriation is provided  
8 solely for the agricultural showcase.

9 NEW SECTION. **Sec. 313. FOR THE WASHINGTON POLLUTION LIABILITY**  
10 **REINSURANCE PROGRAM**

11 Pollution Liability Insurance Program Trust

12 Account Appropriation . . . . . \$ 966,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: \$60,000 of the pollution liability  
15 insurance program trust account appropriation is provided solely to  
16 conduct a study of privatization of the functions performed by the  
17 pollution liability insurance program. The study will be conducted by  
18 the pollution liability insurance program management. Results of the  
19 study shall be reported to the financial institutions and housing  
20 committees of the legislature by November 30, 1995.

21 (End of part)

**PART IV  
TRANSPORTATION**

**NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund Appropriation (FY 1996) . . . . .	\$	4,229,000
5	General Fund Appropriation (FY 1997) . . . . .	\$	4,257,000
6	Architects' License Account Appropriation . . . . .	\$	872,000
7	Cemetery Account Appropriation . . . . .	\$	167,000
8	Professional Engineers' Account		
9	Appropriation . . . . .	\$	2,235,000
10	Real Estate Commission Account		
11	Appropriation . . . . .	\$	6,172,000
12	Master License Account Appropriation . . . . .	\$	5,800,000
13	Uniform Commercial Code Account		
14	Appropriation . . . . .	\$	4,929,000
15	Real Estate Education Account		
16	Appropriation . . . . .	\$	606,000
17	Funeral Directors and Embalmers Account		
18	Appropriation . . . . .	\$	400,000
19	TOTAL APPROPRIATION . . . . .	\$	29,667,000

20       The appropriations in this section are subject to the following  
21 conditions and limitations: \$637,000 of the general fund appropriation  
22 is provided solely to implement sections 1001 through 1007 of Engrossed  
23 Substitute House Bill No. 1010 (regulatory reform). If the bill is not  
24 enacted by June 30, 1995, the amounts provided in this subsection shall  
25 lapse.

**NEW SECTION. Sec. 402. FOR THE STATE PATROL**

27	General Fund--State Appropriation (FY 1996) . . . . .	\$	7,198,000
28	General Fund--State Appropriation (FY 1997) . . . . .	\$	7,883,000
29	General Fund--Federal Appropriation . . . . .	\$	1,035,000
30	General Fund--Private/Local Appropriation . . . . .	\$	254,000
31	Public Safety and Education Account		
32	Appropriation . . . . .	\$	4,492,000
33	County Criminal Justice Assistance		
34	Appropriation . . . . .	\$	3,572,000
35	Municipal Criminal Justice Assistance Account		

1	Appropriation . . . . .	\$	1,430,000
2	Fire Services Trust Account Appropriation . . . .	\$	90,000
3	Fire Services Training Account Appropriation . .	\$	1,740,000
4	State Toxics Control Account Appropriation . . .	\$	425,000
5	Violence Reduction and Drug Enforcement		
6	Account Appropriation . . . . .	\$	2,133,000
7	TOTAL APPROPRIATION . . . . .	\$	30,252,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) Expenditures from the nonappropriated fingerprint  
11 identification account for the automation of pre-employment background  
12 checks for public and private employers and background checks for  
13 firearms dealers and firearm purchasers are subject to office of  
14 financial management approval of a completed feasibility study.

15 (2) Expenditures from the county criminal justice assistance  
16 account appropriation and municipal criminal justice assistance account  
17 appropriation in this section shall be expended solely for enhancements  
18 to crime lab services.

19 (3) The Washington state patrol shall report to the department of  
20 information services and office of financial management by October 30,  
21 1995, on the implementation and financing plan for the state-wide  
22 integrated narcotics system.

23 (4) \$300,000 of the violence reduction and drug enforcement account  
24 appropriation is provided solely for enhancements to the organized  
25 crime intelligence unit.

26 (End of part)

PART V  
EDUCATION

3        NEW SECTION.        **Sec. 501.        FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation (FY 1996) . . . \$	18,341,000
6	General Fund--State Appropriation (FY 1997) . . . \$	17,819,000
7	General Fund--Federal Appropriation . . . . . \$	39,791,000
8	Health Services Account Appropriation . . . . . \$	400,000
9	Public Safety and Education Account	
10	Appropriation . . . . . \$	338,000
11	Violence Reduction and Drug Enforcement Account	
12	Appropriation . . . . . \$	3,122,000
13	TOTAL APPROPRIATION . . . . . \$	79,811,000

14        The appropriations in this section are subject to the following  
15 conditions and limitations:

16        (1) AGENCY OPERATIONS

17        (a) \$770,000 of the general fund--state appropriation is provided  
18 solely for the operation and expenses of the state board of education,  
19 including basic education assistance activities.

20        (b) \$659,000 of the general fund--state appropriation is provided  
21 solely for investigation activities of the office of professional  
22 practices.

23        (c) \$1,700,000 of the general fund--state appropriation is provided  
24 solely to reprogram computer applications for collecting and processing  
25 school fiscal, personnel, and student data and for calculating  
26 apportionment payments and to upgrade agency computer hardware. A  
27 maximum of \$600,000 of this amount shall be used for computer hardware.

28        By December 15, 1995, and before implementation of a new state-wide  
29 data system, the superintendent shall present a plan to the house of  
30 representatives and senate education and fiscal committees which  
31 identifies state data base uses that could involve potentially  
32 sensitive data on students and parents. The plan shall detail methods  
33 that the superintendent shall employ internally and recommend to school  
34 organizations to insure integrity and proper use of data in any student  
35 data base, with particular attention to eliminating unnecessary and  
36 intrusive data about nonschool related information.

1 (d) The entire public safety and education account appropriation is  
2 provided solely for administration of the traffic safety education  
3 program, including in-service training related to instruction in the  
4 risks of driving while under the influence of alcohol and other drugs.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,174,000 of the general fund--state appropriation is provided  
7 for in-service training and educational programs conducted by the  
8 Pacific Science Center.

9 (b) \$63,000 of the general fund--state appropriation is provided  
10 for operation of the Cispus environmental learning center.

11 (c) \$2,654,000 of the general fund--state appropriation is provided  
12 for educational centers, including state support activities.

13 (d) \$3,093,000 of the general fund--state appropriation is provided  
14 for grants for magnet schools to be distributed as recommended by the  
15 superintendent of public instruction pursuant to chapter 232, section  
16 516(13), Laws of 1992.

17 (e) \$4,370,000 of the general fund--state appropriation is provided  
18 for complex need grants. Grants shall be provided according to funding  
19 ratios established in LEAP Document 30C as developed on May 21, 1995,  
20 at 23:46 hours.

21 (f) \$3,050,000 of the drug enforcement and education account  
22 appropriation is provided solely for matching grants to enhance  
23 security in secondary schools. Not more than seventy-five percent of  
24 a district's total expenditures for school security in any school year  
25 may be paid from a grant under this subsection. The grants shall be  
26 expended solely for the costs of employing or contracting for building  
27 security monitors in secondary schools during school hours and school  
28 events. Of the amount provided in this subsection, at least \$2,850,000  
29 shall be spent for grants to districts that, during the 1988-89 school  
30 year, employed or contracted for security monitors in schools during  
31 school hours. However, these grants may be used only for increases in  
32 school district expenditures for school security over expenditure  
33 levels for the 1988-89 school year.

34 (g) Districts receiving allocations from subsections (2) (d) and  
35 (e) of this section shall submit an annual report to the superintendent  
36 of public instruction on the use of all district resources to address  
37 the educational needs of at-risk students in each school building. The  
38 superintendent of public instruction shall make copies of the reports  
39 available to the office of financial management and the legislature.

1 (h) \$500,000 of the general fund--federal appropriation is provided  
2 for plan development and coordination as required by the federal goals  
3 2000: Educate America Act. The superintendent shall collaborate with  
4 the commission on student learning for the plan development and  
5 coordination and submit quarterly reports on the plan development to  
6 the education committees of the legislature.

7 (i) \$400,000 of the health services account appropriation is  
8 provided solely for media productions by students at up to 40 sites to  
9 focus on issues and consequences of teenage pregnancy and child  
10 rearing. The projects shall be consistent with the provisions of  
11 Engrossed Second Substitute House Bill No. 2798 as passed by the 1994  
12 legislature, including a local/private or public sector match equal to  
13 fifty percent of the state grant; and shall be awarded to schools or  
14 consortia not granted funds in 1993-94.

15 (j) \$7,000 of the general fund--state appropriation is provided to  
16 the state board of education to establish teacher competencies in the  
17 instruction of braille to legally blind and visually impaired students.

18 (k) \$50,000 of the general fund--state appropriation is provided  
19 solely for matching grants to school districts for analysis of budgets  
20 for classroom-related activities as specified in chapter 230, Laws of  
21 1995.

22 (l) \$3,050,000 of the general fund--state appropriation is provided  
23 solely to implement Engrossed Second Substitute Senate Bill No. 5439  
24 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for  
25 a contract in fiscal year 1996 to the Washington state institute for  
26 public policy to conduct an evaluation and review as outlined in  
27 section 81 of Engrossed Second Substitute Senate Bill No. 5439.  
28 Allocation of the remaining amount shall be based on the number of  
29 petitions filed in each district.

30 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

32	General Fund Appropriation (FY 1996)	. . . . . \$	3,174,826,000
33	General Fund Appropriation (FY 1997)	. . . . . \$	3,284,918,000
34	TOTAL APPROPRIATION	. . . . . \$	6,459,744,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The appropriation includes such funds as are necessary for the  
38 remaining months of the 1994-95 school year.

1 (2) Allocations for certificated staff salaries for the 1995-96 and  
2 1996-97 school years shall be determined using formula-generated staff  
3 units calculated pursuant to this subsection. Staff allocations for  
4 small school enrollments in (d) through (f) of this subsection shall be  
5 reduced for vocational full-time equivalent enrollments. Staff  
6 allocations for small school enrollments in grades K-6 shall be the  
7 greater of that generated under (a) of this subsection, or under (d)  
8 and (e) of this subsection. Certificated staffing allocations shall be  
9 as follows:

10 (a) On the basis of each 1,000 average annual full-time equivalent  
11 enrollments, excluding full-time equivalent enrollment otherwise  
12 recognized for certificated staff unit allocations under (c) through  
13 (f) of this subsection:

14 (i) Four certificated administrative staff units per thousand full-  
15 time equivalent students in grades K-12;

16 (ii) 49 certificated instructional staff units per thousand full-  
17 time equivalent students in grades K-3; and

18 (iii) An additional 5.3 certificated instructional staff units for  
19 grades K-3. Any funds allocated for these additional certificated  
20 units shall not be considered as basic education funding;

21 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
22 the amount required to maintain the statutory minimum ratio established  
23 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
24 documents an actual ratio equal to or greater than 54.3 certificated  
25 instructional staff per thousand full-time equivalent students in  
26 grades K-3. For any school district documenting a lower certificated  
27 instructional staff ratio, the allocation shall be based on the  
28 district's actual grades K-3 certificated instructional staff ratio  
29 achieved in that school year, or the statutory minimum ratio  
30 established under RCW 28A.150.260(2)(b), if greater;

31 (B) Districts at or above 51.0 certificated instructional staff per  
32 one thousand full-time equivalent students in grades K-3 may dedicate  
33 up to 1.3 of the 54.3 funding ratio to employ additional classified  
34 instructional assistants assigned to basic education classrooms in  
35 grades K-3. For purposes of documenting a district's staff ratio under  
36 this section, funds used by the district to employ additional  
37 classified instructional assistants shall be converted to a  
38 certificated staff equivalent and added to the district's actual  
39 certificated instructional staff ratio. Additional classified

1 instructional assistants, for the purposes of this subsection, shall be  
2 determined using the 1989-90 school year as the base year;

3 (C) Any district maintaining a ratio equal to or greater than 54.3  
4 certificated instructional staff per thousand full-time equivalent  
5 students in grades K-3 may use allocations generated under this  
6 subsection (2)(a)(iii) in excess of that required to maintain the  
7 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
8 additional basic education certificated instructional staff or  
9 classified instructional assistants in grades 4-6. Funds allocated  
10 under this subsection (2)(a)(iii) shall only be expended to reduce  
11 class size in grades K-6. No more than 1.3 of the certificated  
12 instructional funding ratio amount may be expended for provision of  
13 classified instructional assistants; and

14 (iv) Forty-six certificated instructional staff units per thousand  
15 full-time equivalent students in grades 4-12; and

16 (b) For school districts with a minimum enrollment of 250 full-time  
17 equivalent students whose full-time equivalent student enrollment count  
18 in a given month exceeds the first of the month full-time equivalent  
19 enrollment count by 5 percent, an additional state allocation of 110  
20 percent of the share that such increased enrollment would have  
21 generated had such additional full-time equivalent students been  
22 included in the normal enrollment count for that particular month;

23 (c) On the basis of full-time equivalent enrollment in:

24 (i) Vocational education programs approved by the superintendent of  
25 public instruction, 0.92 certificated instructional staff units and  
26 0.08 certificated administrative staff units for each 18.3 full-time  
27 equivalent vocational students;

28 (ii) Skills center programs approved by the superintendent of  
29 public instruction, 0.92 certificated instructional staff units and  
30 0.08 certificated administrative units for each 16.67 full-time  
31 equivalent vocational students; and

32 (iii) Indirect cost charges to vocational-secondary programs shall  
33 not exceed 10 percent;

34 (d) For districts enrolling not more than twenty-five average  
35 annual full-time equivalent students in grades K-8, and for small  
36 school plants within any school district which have been judged to be  
37 remote and necessary by the state board of education and enroll not  
38 more than twenty-five average annual full-time equivalent students in  
39 grades K-8:

1 (i) For those enrolling no students in grades seven and eight, 1.76  
2 certificated instructional staff units and 0.24 certificated  
3 administrative staff units for enrollment of not more than five  
4 students, plus one-twentieth of a certificated instructional staff unit  
5 for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68  
7 certificated instructional staff units and 0.32 certificated  
8 administrative staff units for enrollment of not more than five  
9 students, plus one-tenth of a certificated instructional staff unit for  
10 each additional student enrolled;

11 (e) For specified enrollments in districts enrolling more than  
12 twenty-five but not more than one hundred average annual full-time  
13 equivalent students in grades K-8, and for small school plants within  
14 any school district which enroll more than twenty-five average annual  
15 full-time equivalent students in grades K-8 and have been judged to be  
16 remote and necessary by the state board of education:

17 (i) For enrollment of up to sixty annual average full-time  
18 equivalent students in grades K-6, 2.76 certificated instructional  
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full-time  
21 equivalent students in grades 7 and 8, 0.92 certificated instructional  
22 staff units and 0.08 certificated administrative staff units;

23 (f) For districts operating no more than two high schools with  
24 enrollments of less than three hundred average annual full-time  
25 equivalent students, for enrollment in grades 9-12 in each such school,  
26 other than alternative schools:

27 (i) For remote and necessary schools enrolling students in any  
28 grades 9-12 but no more than twenty-five average annual full-time  
29 equivalent students in grades K-12, four and one-half certificated  
30 instructional staff units and one-quarter of a certificated  
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine  
33 certificated instructional staff units and one-half of a certificated  
34 administrative staff unit for the first sixty average annual full time  
35 equivalent students, and additional staff units based on a ratio of  
36 0.8732 certificated instructional staff units and 0.1268 certificated  
37 administrative staff units per each additional forty-three and one-half  
38 average annual full time equivalent students.

1 Units calculated under (f)(ii) of this subsection shall be reduced  
2 by certificated staff units at the rate of forty-six certificated  
3 instructional staff units and four certificated administrative staff  
4 units per thousand vocational full-time equivalent students.

5 (g) For each nonhigh school district having an enrollment of more  
6 than seventy annual average full-time equivalent students and less than  
7 one hundred eighty students, operating a grades K-8 program or a grades  
8 1-8 program, an additional one-half of a certificated instructional  
9 staff unit;

10 (h) For each nonhigh school district having an enrollment of more  
11 than fifty annual average full-time equivalent students and less than  
12 one hundred eighty students, operating a grades K-6 program or a grades  
13 1-6 program, an additional one-half of a certificated instructional  
14 staff unit.

15 (3) Allocations for classified salaries for the 1995-96 and 1996-97  
16 school years shall be calculated using formula-generated classified  
17 staff units determined as follows:

18 (a) For enrollments generating certificated staff unit allocations  
19 under subsection (2) (d) through (h) of this section, one classified  
20 staff unit for each three certificated staff units allocated under such  
21 subsections;

22 (b) For all other enrollment in grades K-12, including vocational  
23 full-time equivalent enrollments, one classified staff unit for each  
24 sixty average annual full-time equivalent students; and

25 (c) For each nonhigh school district with an enrollment of more  
26 than fifty annual average full-time equivalent students and less than  
27 one hundred eighty students, an additional one-half of a classified  
28 staff unit.

29 (4) Fringe benefit allocations shall be calculated at a rate of  
30 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-  
31 97 school year of certificated salary allocations provided under  
32 subsection (2) of this section, and a rate of 18.77 percent in the  
33 1995-96 school year and 18.77 percent in the 1996-97 school year of  
34 classified salary allocations provided under subsection (3) of this  
35 section.

36 (5) Insurance benefit allocations shall be calculated at the rates  
37 specified in section 504(2) of this act, based on the number of benefit  
38 units determined as follows:

1 (a) The number of certificated staff units determined in subsection  
2 (2) of this section; and

3 (b) The number of classified staff units determined in subsection  
4 (3) of this section multiplied by 1.152. This factor is intended to  
5 adjust allocations so that, for the purposes of distributing insurance  
6 benefits, full-time equivalent classified employees may be calculated  
7 on the basis of 1440 hours of work per year, with no individual  
8 employee counted as more than one full-time equivalent;

9 (6)(a) For nonemployee-related costs associated with each  
10 certificated staff unit allocated under subsection (2) (a), (b), and  
11 (d) through (h) of this section, there shall be provided a maximum of  
12 \$7,656 per certificated staff unit in the 1995-96 school year and a  
13 maximum of \$7,893 per certificated staff unit in the 1996-97 school  
14 year.

15 (b) For nonemployee-related costs associated with each vocational  
16 certificated staff unit allocated under subsection (2)(c) of this  
17 section, there shall be provided a maximum of \$14,587 per certificated  
18 staff unit in the 1995-96 school year and a maximum of \$15,039 per  
19 certificated staff unit in the 1996-97 school year.

20 (7) Allocations for substitute costs for classroom teachers shall  
21 be distributed at a maximum rate of \$341 for the 1995-96 school year  
22 and \$341 per year for the 1996-97 school year for allocated classroom  
23 teachers. Solely for the purposes of this subsection, allocated  
24 classroom teachers shall be equal to the number of certificated  
25 instructional staff units allocated under subsection (2) of this  
26 section, multiplied by the ratio between the number of actual basic  
27 education certificated teachers and the number of actual basic  
28 education certificated instructional staff reported state-wide for the  
29 1994-95 school year.

30 (8) Any school district board of directors may petition the  
31 superintendent of public instruction by submission of a resolution  
32 adopted in a public meeting to reduce or delay any portion of its basic  
33 education allocation for any school year. The superintendent of public  
34 instruction shall approve such reduction or delay if it does not impair  
35 the district's financial condition. Any delay shall not be for more  
36 than two school years. Any reduction or delay shall have no impact on  
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$3,122,000  
2 outside the basic education formula during fiscal years 1996 and 1997  
3 as follows:

4 (a) For fire protection for school districts located in a fire  
5 protection district as now or hereafter established pursuant to chapter  
6 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996  
7 and a maximum of \$444,000 may be expended in fiscal year 1997;

8 (b) For summer vocational programs at skills centers, a maximum of  
9 \$1,938,000 may be expended in the 1995-96 school year; and

10 (c) A maximum of \$309,000 may be expended for school district  
11 emergencies.

12 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
13 equivalent student in state basic education appropriations provided  
14 under this act, including appropriations for salary and benefits  
15 increases, is 2.2 percent from the 1994-95 school year to the 1995-96  
16 school year, and 1.5 percent from the 1995-96 school year to the  
17 1996-97 school year.

18 (11) If two or more school districts consolidate and each district  
19 was receiving additional basic education formula staff units pursuant  
20 to subsection (2) (b) through (h) of this section, the following shall  
21 apply:

22 (a) For three school years following consolidation, the number of  
23 basic education formula staff units shall not be less than the number  
24 of basic education formula staff units received by the districts in the  
25 school year prior to the consolidation; and

26 (b) For the fourth through eighth school years following  
27 consolidation, the difference between the basic education formula staff  
28 units received by the districts for the school year prior to  
29 consolidation and the basic education formula staff units after  
30 consolidation pursuant to subsection (2) (a) through (h) of this  
31 section shall be reduced in increments of twenty percent per year.

32 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

34 (1) The following calculations determine the salaries used in the  
35 general fund allocations for certificated instructional, certificated  
36 administrative, and classified staff units under section 502 of this  
37 act:

1 (a) Salary allocations for certificated instructional staff units  
2 shall be determined for each district by multiplying the district's  
3 certificated instructional derived base salary shown on LEAP Document  
4 12C, by the district's average staff mix factor for basic education  
5 certificated instructional staff in that school year, computed using  
6 LEAP Document 1A; and

7 (b) Salary allocations for certificated administrative staff units  
8 and classified staff units for each district shall be based on the  
9 district's certificated administrative and classified salary allocation  
10 amounts shown on LEAP Document 12C.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined  
13 as provided in RCW 28A.150.100;

14 (b) "LEAP Document 1A" means the computerized tabulation  
15 establishing staff mix factors for basic education certificated  
16 instructional staff according to education and years of experience, as  
17 developed by the legislative evaluation and accountability program  
18 committee on April 8, 1991, at 13:35 hours; and

19 (c) "LEAP Document 12C" means the computerized tabulation of 1995-  
20 96 and 1996-97 school year salary allocations for basic education  
21 certificated administrative staff and basic education classified staff  
22 and derived base salaries for basic education certificated  
23 instructional staff as developed by the legislative evaluation and  
24 accountability program committee on May 21, 1995, at 23:35 hours.

25 (3) Incremental fringe benefit factors shall be applied to salary  
26 adjustments at a rate of 20.07 percent for certificated staff and 15.27  
27 percent for classified staff for both years of the biennium.

28 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
29 allocation schedules for certificated instructional staff are  
30 established for basic education salary allocations:

31 STATE-WIDE SALARY ALLOCATION SCHEDULE  
32 FOR SCHOOL YEARS 1995-96 AND 1996-97

33 Years of					
34 Service	BA	BA+15	BA+30	BA+45	BA+90
35 0	22,282	22,884	23,508	24,131	26,137
36 1	23,012	23,633	24,277	24,942	27,007
37 2	23,757	24,398	25,060	25,790	27,889
38 3	24,539	25,200	25,881	26,651	28,787

1	4	25,336	26,037	26,738	27,549	29,740
2	5	26,169	26,889	27,609	28,482	30,709
3	6	27,037	27,754	28,515	29,450	31,710
4	7	27,919	28,654	29,434	30,429	32,745
5	8	28,814	29,590	30,388	31,465	33,813
6	9		30,559	31,396	32,512	34,915
7	10			32,417	33,613	36,048
8	11				34,746	37,235
9	12				35,843	38,452
10	13					39,700
11	14					40,955
12	15 or more					42,020

13	Years of				MA+90
14	Service	BA+135	MA	MA+45	or PHD
15	0	27,429	26,715	28,720	30,012
16	1	28,316	27,526	29,590	30,899
17	2	29,238	28,374	30,472	31,820
18	3	30,195	29,235	31,370	32,779
19	4	31,188	30,133	32,324	33,771
20	5	32,214	31,065	33,292	34,797
21	6	33,253	32,033	34,294	35,837
22	7	34,347	33,013	35,329	36,931
23	8	35,473	34,048	36,397	38,057
24	9	36,632	35,095	37,499	39,215
25	10	37,822	36,196	38,632	40,405
26	11	39,044	37,329	39,818	41,627
27	12	40,316	38,508	41,036	42,900
28	13	41,620	39,726	42,284	44,203
29	14	42,972	40,981	43,619	45,556
30	15 or more	44,089	42,046	44,753	46,740

31 (b) As used in this subsection, the column headings "BA+(N)" refer  
32 to the number of credits earned since receiving the baccalaureate  
33 degree.

34 (c) For credits earned after the baccalaureate degree but before  
35 the masters degree, any credits in excess of forty-five credits may be  
36 counted after the masters degree. Thus, as used in this subsection,  
37 the column headings "MA+(N)" refer to the total of:

38 (i) Credits earned since receiving the masters degree; and

1 (ii) Any credits in excess of forty-five credits that were earned  
2 after the baccalaureate degree but before the masters degree.

3 (5) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules  
8 used by the superintendent of public instruction for salary allocations  
9 in the 1994-95 school year.

10 (e) "Credits" means college quarter hour credits and equivalent in-  
11 service credits computed in accordance with RCW 28A.415.020 or as  
12 hereafter amended.

13 (6) No more than ninety college quarter-hour credits received by  
14 any employee after the baccalaureate degree may be used to determine  
15 compensation allocations under the state salary allocation schedule and  
16 LEAP documents referenced in this act, or any replacement schedules and  
17 documents, unless:

18 (a) The employee has a masters degree; or

19 (b) The credits were used in generating state salary allocations  
20 before January 1, 1992.

21 (7)(a) Credits earned by certificated instructional staff after  
22 September 1, 1995, shall be counted only if the content of the course:

23 (i) Is consistent with the school district's strategic plan for  
24 improving student learning; (ii) is consistent with a school-based plan  
25 for improving student learning developed under section 520(2) of this  
26 act for the school in which the individual is assigned; (iii) pertains  
27 to the individual's current assignment or expected assignment for the  
28 following school year; (iv) is necessary for obtaining an endorsement  
29 as prescribed by the state board of education; (v) is specifically  
30 required for obtaining advanced levels of certification; or (vi) is  
31 included in a college or university degree program that pertains to the  
32 individual's current assignment, or potential future assignment, as a  
33 certificated instructional staff.

34 (b) Once credits earned by certificated instructional staff have  
35 been determined to meet one or more of the criteria in (a) of this  
36 subsection, the credits shall be counted even if the individual  
37 transfers to other school districts.

38 (8) The salary allocation schedules established in this section are  
39 for allocation purposes only except as provided in RCW 28A.400.200(2).

1        NEW SECTION.        **Sec. 504.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund Appropriation (FY 1996) . . . . .	\$	96,500,000
4	General Fund Appropriation (FY 1997) . . . . .	\$	123,377,000
5	TOTAL APPROPRIATION . . . . .	\$	219,877,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations:

8        (1) \$218,748,000 is provided for cost of living adjustments of 4.0  
9 percent effective September 1, 1995, for state-formula staff units.  
10 The appropriation includes associated incremental fringe benefit  
11 allocations for both years at rates 20.07 percent for certificated  
12 staff and 15.27 percent for classified staff.

13        (a) The appropriation in this section includes the increased  
14 portion of salaries and incremental fringe benefits for all relevant  
15 state funded school programs in PART V of this act. Salary adjustments  
16 for state employees in the office of superintendent of public  
17 instruction and the education reform program are provided in the  
18 Special Appropriations sections of this act. Increases for general  
19 apportionment (basic education) are based on the salary allocation  
20 schedules and methodology in section 503 of this act. Increases for  
21 special education result from increases in each district's basic  
22 education allocation per student. Increases for educational service  
23 districts and institutional education programs are determined by the  
24 superintendent of public instruction using the methodology for general  
25 apportionment salaries and benefits in section 503 of this act.

26        (b) The appropriation in this section provides salary increase and  
27 incremental fringe benefit allocations for the following programs based  
28 on formula adjustments as follows:

29        (i) For pupil transportation, an increase of \$0.77 per weighted  
30 pupil-mile for the 1995-96 school year and maintained for the 1996-97  
31 school year;

32        (ii) For learning assistance, an increase of \$11.24 per eligible  
33 student for the 1995-96 school year and maintained for the 1996-97  
34 school year;

35        (iii) For education of highly capable students, an increase of  
36 \$8.76 per formula student for the 1995-96 school year and maintained  
37 for the 1996-97 school year; and

1 (iv) For transitional bilingual education, an increase of \$22.77  
2 per eligible bilingual student for the 1995-96 school year and  
3 maintained for the 1996-97 school year.

4 (2) The maintenance rate for insurance benefits shall be \$313.95  
5 for the 1995-96 school year and \$314.51 for the 1996-97 school year.  
6 Funding for insurance benefits is included within appropriations made  
7 in other sections of Part V of this act.

8 (3) Effective September 1, 1995, a maximum of \$1,129,000 is  
9 provided for a 4 percent increase in the state allocation for  
10 substitute teachers in the general apportionment programs.

11 (4) The rates specified in this section are subject to revision  
12 each year by the legislature.

13 NEW SECTION. **Sec. 505. INCREMENT SALARY INCREASES** The  
14 appropriations in sections 502 through 519 of this act contain  
15 \$27,880,000 in fiscal year 1996 and \$63,950,000 in fiscal year 1997 for  
16 funding of experience and education increments for certificated  
17 instructional staff. This provides an average salary increase of 1.55  
18 percent per year.

19 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

21	General Fund Appropriation (FY 1996)	. . . . . \$	155,970,000
22	General Fund Appropriation (FY 1997)	. . . . . \$	164,511,000
23	TOTAL APPROPRIATION	. . . . . \$	320,481,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The appropriation includes such funds as are necessary for the  
27 remaining months of the 1994-95 school year.

28 (2) A maximum of \$1,347,000 may be expended for regional  
29 transportation coordinators and related activities. The transportation  
30 coordinators shall ensure that data submitted by school districts for  
31 state transportation funding shall, to the greatest extent practical,  
32 reflect the actual transportation activity of each district. The 1994  
33 travel time to contiguous school district study shall be continued and  
34 a report submitted to the fiscal committees of the legislature by  
35 December 1, 1995.

36 (3) A maximum of \$40,000 is provided to complete the computerized  
37 state map project containing school bus routing information. This

1 information and available data on school buildings shall be  
2 consolidated. Data formats shall be compatible with the geographic  
3 information system (GIS) and included insofar as possible in the GIS  
4 system.

5 (4) \$180,000 is provided solely for the transportation of students  
6 enrolled in "choice" programs. Transportation shall be limited to low-  
7 income students who are transferring to "choice" programs solely for  
8 educational reasons.

9 (5) Beginning with the 1995-96 school year, the superintendent of  
10 public instruction shall implement a state bid process for the purchase  
11 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

12 (6) Of this appropriation, a maximum of \$8,807,000 may be allocated  
13 in the 1995-96 school year and a maximum of \$8,894,000 may be allocated  
14 in the 1996-97 school year for hazardous walking conditions. The  
15 superintendent shall ensure that the conditions specified in RCW  
16 28A.160.160(4) for state funding of hazardous walking conditions for  
17 any district are fully and strictly adhered to, and that no funds are  
18 allocated in any instance in which a district is not actively and to  
19 the greatest extent possible engaged in efforts to mitigate hazardous  
20 walking conditions.

21 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

23	General Fund--State Appropriation (FY 1996) . . . \$	3,000,000
24	General Fund--State Appropriation (FY 1997) . . . \$	3,000,000
25	General Fund--Federal Appropriation . . . . . \$	183,619,000
26	TOTAL APPROPRIATION . . . . . \$	189,619,000

27 NEW SECTION. **Sec. 508. SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR**  
28 **SPECIAL EDUCATION PROGRAMS**

29	General Fund--State Appropriation (FY 1996) . . . \$	380,179,000
30	General Fund--State Appropriation (FY 1997) . . . \$	373,289,000
31	General Fund--Federal Appropriation . . . . . \$	98,684,000
32	TOTAL APPROPRIATION . . . . . \$	852,152,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The general fund--state appropriation includes such funds as  
36 are necessary for the remaining months of the 1994-95 school year.

1 (2) In recognition of the need for increased flexibility at the  
2 local district level to facilitate the provision of appropriate  
3 education to children with disabilities, and the need for substantive  
4 educational reform for a significant portion of the school population,  
5 the funding formula for special education is modified. These changes  
6 result from a 1994 study and recommendations by the institute for  
7 public policy and the legislative budget committee, aided by the office  
8 of the superintendent of public instruction and the statewide task  
9 force for the development of special education funding alternatives.  
10 The new formula is for allocation purposes only and is not intended to  
11 prescribe or imply any particular pattern of special education service  
12 delivery other than that contained in a properly formulated, locally  
13 determined, individualized education program.

14 (3) The superintendent of public instruction shall distribute state  
15 funds to school districts based on two categories, the mandatory  
16 special education program for special education students ages three to  
17 twenty-one and the optional birth through age two program for  
18 developmentally delayed infants and toddlers. The superintendent shall  
19 review current state eligibility criteria for the fourteen special  
20 education categories and consider changes which would reduce assessment  
21 time and administrative costs associated with the special education  
22 program.

23 (4) For the 1995-96 and 1996-97 school years, the superintendent  
24 shall distribute state funds to each district based on the sum of:

25 (a) A district's annual average headcount enrollment of  
26 developmentally delayed infants and toddlers ages birth through two,  
27 times the district's average basic education allocation per full-time  
28 equivalent student, times 1.15; and

29 (b) A district's annual average full-time equivalent basic  
30 education enrollment times the enrollment percent, times the district's  
31 average basic education allocation per full-time equivalent student  
32 times 0.9309.

33 (5) The definitions in this subsection apply throughout this  
34 section.

35 (a) "Average basic education allocation per full-time equivalent  
36 student" for a district shall be based on the staffing ratios required  
37 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
38 grades K-3, and 46/1000 in grades 4-12), and shall not include  
39 enhancements for K-3, secondary vocational education, or small schools.

1 (b) "Annual average full-time equivalent basic education  
2 enrollment" means the resident enrollment including students enrolled  
3 through choice (RCW 28A.225.225) and students from nonhigh districts  
4 (RCW 28A.225.210) and excluding students residing in another district  
5 enrolled as part of an interdistrict cooperative program (RCW  
6 28A.225.250).

7 (c) "Enrollment percent" shall mean the district's resident special  
8 education annual average enrollment including those students counted  
9 under the special education demonstration projects, excluding the birth  
10 through age two enrollment, as a percent of the district's annual  
11 average full-time equivalent basic education enrollment. For the 1995-  
12 96 and the 1996-97 school years, each district's enrollment percent  
13 shall be:

14 (i) For districts whose enrollment percent for 1994-95 was at or  
15 below 12.7 percent, the lesser of the district's actual enrollment  
16 percent for the school year for which the allocation is being  
17 determined or 12.7 percent.

18 (ii) For districts whose enrollment percent for 1994-95 was above  
19 12.7 percent, the lesser of:

20 (A) The district's actual enrollment percent for the school year  
21 for which the special education allocation is being determined; or

22 (B) The district's actual enrollment percent for the school year  
23 immediately prior to the school year for which the special education  
24 allocation is being determined; or

25 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25  
26 percent of the difference between the district's 1994-95 enrollment  
27 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced  
28 by 50 percent of the difference between the district's 1994-95  
29 enrollment percent and 12.7.

30 (6) A minimum of \$4.5 million of the general fund--federal  
31 appropriation shall be expended for safety net funding to meet the  
32 extraordinary needs of individual special education students.

33 (7) From the general fund--state appropriation, \$14,600,000 is  
34 provided for the 1995-96 school year, and \$19,575,000 for the 1996-97  
35 school year, for safety net purposes for districts with demonstrable  
36 funding needs for special education beyond the combined amounts  
37 provided in subsection (4) of this section. The superintendent of  
38 public instruction shall, by rule, establish procedures and standards  
39 for allocation of safety net funds. School districts shall submit

1 their requests for safety net funds to the appropriate regional  
2 committee established by the superintendent of public instruction.  
3 Regional committees shall make recommendations to the state oversight  
4 committee for approval. The following conditions and limitations shall  
5 be applicable to school districts requesting safety net funds:

6 (a) For a school district requesting state safety net funds due to  
7 special characteristics of the district and costs of providing services  
8 which differ significantly from the assumptions contained in the  
9 funding formula, the procedures and standards shall permit relief only  
10 if a district can demonstrate at a minimum that:

11 (i) Individualized education plans are appropriate and are properly  
12 and efficiently prepared and formulated;

13 (ii) The district is making a reasonable effort to provide  
14 appropriate program services for special education students utilizing  
15 state funds generated by the apportionment and special education  
16 funding formulas;

17 (iii) The district's programs are operated in a reasonably  
18 efficient manner and that the district has adopted a plan of action to  
19 contain or eliminate any unnecessary, duplicative, or inefficient  
20 practices;

21 (iv) Indirect costs charged to this program do not exceed the  
22 allowable percent for the federal special education program;

23 (v) Any available federal funds are insufficient to address the  
24 additional needs; and

25 (vi) The costs of any supplemental contracts are not charged to  
26 this program for purposes of making these determinations.

27 (b) For districts requesting safety net funds due to federal  
28 maintenance of effort requirements, the procedures and standards shall  
29 permit relief only if a district can demonstrate at a minimum that:

30 (i) Individualized education plans are appropriate and are properly  
31 and efficiently prepared and formulated;

32 (ii) The district is making a reasonable effort to provide  
33 appropriate program services for special education students utilizing  
34 state funds generated by the apportionment and special education  
35 funding formulas; and

36 (iii) Calculations made in accordance with subsection (8) of this  
37 section with respect to state fund allocations justify a need for  
38 additional funds for compliance with federal maintenance of effort  
39 requirements.

1 (8)(a) For purposes of making safety net determinations pursuant to  
2 subsection (7) of this section, the superintendent shall make available  
3 to each school district, from available data, prior to June 1st of each  
4 year:

5 (i) The district's 1994-95 enrollment percent;

6 (ii) For districts with a 1994-95 enrollment percent over 12.7  
7 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97  
8 the maximum 1996-97 enrollment percent;

9 (iii) The estimate to be used for purposes of subsection (7) of  
10 this section of each district's 1994-95 special education allocation  
11 showing the excess cost and the basic education portions; and

12 (iv) If necessary, a process for each district to estimate the  
13 1995-96 school year excess cost allocation for special education and  
14 the portion of the basic education allocation formerly included in the  
15 special education allocation. This process may utilize the allocations  
16 generated pursuant to subsection (4) of this section, each district's  
17 1994-95 estimated basic education backout percent for the 1994-95  
18 school year, and state compensation increases for 1995-96.

19 (b) The superintendent, in consultation with the state auditor,  
20 shall take all necessary steps to successfully transition to the new  
21 formula and minimize paperwork at the district level associated with  
22 maintenance of effort calculations. The superintendent shall develop  
23 such rules and procedures as are necessary to implement this process  
24 for the 1995-96 school year, and may use the same process for the 1996-  
25 97 school year if found necessary for federal maintenance of effort  
26 calculations.

27 (9) Prior to adopting any standards, procedures, or processes  
28 required to implement this section, the superintendent shall consult  
29 with the office of financial management and the fiscal committees of  
30 the legislature.

31 (10) Membership of the regional committees may include, but not be  
32 limited to:

33 (a) A representative of the superintendent of public instruction;

34 (b) One or more representatives from school districts including  
35 board members, superintendents, special education directors, and  
36 business managers; and

37 (c) One or more staff from an educational service district.

38 (11) The state oversight committee appointed by the superintendent  
39 of public instruction shall consist of:

- 1 (a) Staff of the office of superintendent of public instruction;
- 2 (b) Staff of the office of the state auditor;
- 3 (c) Staff from the office of the financial management; and
- 4 (d) One or more representatives from school districts or
- 5 educational service districts knowledgeable of special education
- 6 programs and funding.

7 (12) The institute for public policy, in cooperation with the  
 8 superintendent of public instruction, the office of financial  
 9 management, and the fiscal committees of the legislature, shall  
 10 evaluate the operation of the safety nets under subsections (6) and (7)  
 11 of this section and shall prepare an interim report by December 15,  
 12 1995, and a final report on the first school year of operation by  
 13 October 15, 1996.

14 (13) A maximum of \$678,000 may be expended from the general fund--  
 15 state appropriation to fund 5.43 full-time equivalent teachers and 2.1  
 16 full-time equivalent aides at Children's orthopedic hospital and  
 17 medical center. This amount is in lieu of money provided through the  
 18 home and hospital allocation and the special education program.

19 (14) \$1,000,000 of the general fund--federal appropriation is  
 20 provided solely for projects to provide special education students with  
 21 appropriate job and independent living skills, including work  
 22 experience where possible, to facilitate their successful transition  
 23 out of the public school system. The funds provided by this subsection  
 24 shall be from federal discretionary grants.

25 (15) Not more than \$80,000 of the general fund--federal  
 26 appropriation shall be expended for development of an inservice  
 27 training program to identify students with dyslexia who may be in need  
 28 of special education.

29 NEW SECTION.      **Sec. 509.      FOR THE SUPERINTENDENT OF PUBLIC**  
 30 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

31 Public Safety and Education Account  
 32 Appropriation . . . . . \$                    17,488,000

33 The appropriation in this section is subject to the following  
 34 conditions and limitations:

35 (1) The appropriation includes such funds as are necessary for the  
 36 remaining months of the 1994-95 school year.

37 (2) A maximum of \$507,000 shall be expended for regional traffic  
 38 safety education coordinators.

1 (3) The maximum basic state allocation per student completing the  
2 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

3 (4) Additional allocations to provide tuition assistance for  
4 students from low-income families who complete the program shall be a  
5 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97  
6 school years.

7 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
8 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

9	General Fund Appropriation (FY 1996) . . . . .	\$	4,411,000
10	General Fund Appropriation (FY 1997) . . . . .	\$	4,410,000
11	TOTAL APPROPRIATION . . . . .	\$	8,821,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish  
15 financial services required by the superintendent of public instruction  
16 and RCW 28A.310.190 (3) and (4).

17 (2) \$225,000 of the general fund appropriation is provided solely  
18 for student teaching centers as provided in RCW 28A.415.100.

19 (3) \$360,000 of the general fund appropriation is provided solely  
20 to continue implementation of chapter 109, Laws of 1993 (collaborative  
21 development school projects).

22 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

24	General Fund Appropriation (FY 1996) . . . . .	\$	75,408,000
25	General Fund Appropriation (FY 1997) . . . . .	\$	79,592,000
26	TOTAL APPROPRIATION . . . . .	\$	155,000,000

27 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**  
29 **SCHOOL IMPROVEMENT ACT**

30	General Fund--Federal Appropriation . . . . .	\$	222,376,000
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31 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION--FOR EDUCATION OF INDIAN CHILDREN**

33	General Fund--Federal Appropriation . . . . .	\$	370,000
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1        NEW SECTION.        **Sec. 514.        FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

3	General Fund--State Appropriation (FY 1996) . . . . .	\$	15,417,000
4	General Fund--State Appropriation (FY 1997) . . . . .	\$	15,795,000
5	General Fund--Federal Appropriation . . . . .	\$	8,548,000
6	TOTAL APPROPRIATION . . . . .	\$	39,760,000

7        The appropriations in this section are subject to the following  
8 conditions and limitations:

9        (1) The general fund--state appropriation includes such funds as  
10 are necessary for the remaining months of the 1994-95 school year.

11        (2) State funding provided under this section is based on salaries  
12 and other expenditures for a 220-day school year. The superintendent  
13 of public instruction shall monitor school district expenditure plans  
14 for institutional education programs to ensure that districts plan for  
15 a full-time summer program.

16        (3) State funding for each institutional education program shall be  
17 based on the institution's annual average full-time equivalent student  
18 enrollment. Staffing ratios for each category of institution and other  
19 state funding assumptions shall be those specified in the legislative  
20 budget notes.

21        NEW SECTION.        **Sec. 515.        FOR THE SUPERINTENDENT OF PUBLIC**

22 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

23	General Fund Appropriation (FY 1996) . . . . .	\$	4,254,000
24	General Fund Appropriation (FY 1997) . . . . .	\$	4,277,000
25	TOTAL APPROPRIATION . . . . .	\$	8,531,000

26        The appropriation in this section is subject to the following  
27 conditions and limitations:

28        (1) The appropriation includes such funds as are necessary for the  
29 remaining months of the 1994-95 school year.

30        (2) Allocations for school district programs for highly capable  
31 students shall be distributed for up to one and one-half percent of  
32 each district's full-time equivalent basic education act enrollment.

33        (3) \$436,000 of the appropriation is for the Centrum program at  
34 Fort Worden state park.

35        NEW SECTION.        **Sec. 516.        FOR THE SUPERINTENDENT OF PUBLIC**

36 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

1	General Fund--State Appropriation (FY 1996) . . . \$	17,904,000
2	General Fund--State Appropriation (FY 1997) . . . \$	18,062,000
3	General Fund--Federal Appropriation . . . . . \$	12,500,000
4	TOTAL APPROPRIATION . . . . . \$	48,466,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) \$3,819,000 of the general fund--state appropriation is provided  
8 solely for the operation of the commission on student learning under  
9 RCW 28A.630.883 through 28A.630.953. The commission on student  
10 learning shall report on a regular basis regarding proposed activities  
11 and expenditures of the commission.

12 (2) \$4,890,000 of the general fund--state appropriation and  
13 \$800,000 of the general fund--federal appropriation are provided solely  
14 for development of assessments as required in RCW 28A.630.885 as  
15 amended by House Bill No. 1249.

16 (3) \$2,190,000 of the general fund--state appropriation is provided  
17 solely for training of paraprofessional classroom assistants and  
18 certificated staff who work with classroom assistants as provided in  
19 RCW 28A.415.310.

20 (4) \$2,970,000 of the general fund--state appropriation is provided  
21 for school-to-work transition projects in the common schools, including  
22 state support activities, under RCW 28A.630.861 through 28A.630.880.

23 (5) \$2,970,000 of the general fund--state appropriation is provided  
24 for mentor teacher assistance, including state support activities,  
25 under RCW 28A.415.250 and 28A.415.260. Funds for the teacher  
26 assistance program shall be allocated to school districts based on the  
27 number of beginning teachers.

28 (6) \$1,620,000 of the general fund--state appropriation is provided  
29 for superintendent and principal internships, including state support  
30 activities, under RCW 28A.415.270 through 28A.415.300.

31 (7) \$4,050,000 of the general fund--state appropriation is provided  
32 for improvement of technology infrastructure, the creation of a student  
33 database, and educational technology support centers, including state  
34 support activities, under chapter 28A.650 RCW.

35 (8) \$7,200,000 of the general fund--state appropriation is provided  
36 for grants to school districts to provide a continuum of care for  
37 children and families to help children become ready to learn. Grant  
38 proposals from school districts shall contain local plans designed  
39 collaboratively with community service providers. If a continuum of

1 care program exists in the area in which the school district is  
2 located, the local plan shall provide for coordination with existing  
3 programs to the greatest extent possible. Grant funds shall be  
4 allocated pursuant to RCW 70.190.040.

5 (9) \$5,000,000 of the general fund--state appropriation is provided  
6 solely for the meals for kids program under RCW 28A.235.145 through  
7 28A.235.155 and shall be distributed as follows:

8 (a) \$442,000 is provided solely for start-up grants for schools not  
9 eligible for federal start-up grants and for summer food service  
10 programs; and

11 (b) \$4,558,000 of the general fund--state appropriation is provided  
12 solely to increase the state subsidy for free and reduced-price  
13 breakfasts.

14 (10) \$1,260,000 of the general fund--state appropriation is  
15 provided for technical assistance related to education reform through  
16 the office of the superintendent of public instruction, in consultation  
17 with the commission on student learning, as specified in RCW  
18 28A.300.130 (center for the improvement of student learning).

19 (11) \$1,700,000 of the general fund--federal appropriation is  
20 provided for professional development grants.

21 (12) \$10,000,000 of the general fund--federal appropriation is  
22 provided solely for competitive grants to school districts for  
23 implementation of education reform. To the extent that additional  
24 federal goals 2000 funds become available, the superintendent shall  
25 also allocate such additional funds for the same purpose.

26 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

28 General Fund--Federal Appropriation . . . . . \$ 51,216,000

29 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

31 General Fund Appropriation (FY 1996) . . . . . \$ 27,286,000

32 General Fund Appropriation (FY 1997) . . . . . \$ 29,566,000

33 TOTAL APPROPRIATION . . . . . \$ 56,852,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 (1) The appropriation provides such funds as are necessary for the  
37 remaining months of the 1994-95 school year.

1 (2) The superintendent shall distribute a maximum of \$623.21 per  
2 eligible bilingual student in the 1995-96 school year and \$623.31 in  
3 the 1996-97 school year.

4 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

6	General Fund Appropriation (FY 1996)	. . . . . \$	56,293,000
7	General Fund Appropriation (FY 1997)	. . . . . \$	57,807,000
8	TOTAL APPROPRIATION	. . . . . \$	114,100,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) The appropriation provides such funds as are necessary for the  
12 remaining months of the 1994-95 school year.

13 (2) For making the calculation of the percentage of students  
14 scoring in the lowest quartile as compared with national norms,  
15 beginning with the 1991-92 school year, the superintendent shall  
16 multiply each school district's 4th and 8th grade test results by 0.86.

17 (3) Funding for school district learning assistance programs shall  
18 be allocated at a maximum rate of \$366.74 per unit for the 1995-96  
19 school year and a maximum of \$366.81 per unit in the 1996-97 school  
20 year. School districts may carryover up to 10 percent of funds  
21 allocated under this program; however, carryover funds shall be  
22 expended for the learning assistance program.

23 (a) A school district's units for the 1995-96 school year shall be  
24 the sum of the following:

25 (i) The 1995-96 full-time equivalent enrollment in kindergarten  
26 through 6th grade, times the 5-year average 4th grade test result as  
27 adjusted pursuant to subsection (2) of this section, times 0.96; and

28 (ii) The 1995-96 full-time equivalent enrollment in grades 7  
29 through 9, times the 5-year average 8th grade test result as adjusted  
30 pursuant to subsection (2) of this section, times 0.96; and

31 (iii) If the district's percentage of October 1994 headcount  
32 enrollment in grades K-12 eligible for free and reduced price lunch  
33 exceeds the state average, subtract the state average percentage of  
34 students eligible for free and reduced price lunch from the district's  
35 percentage and multiply the result by the district's 1995-96 K-12  
36 annual average full-time equivalent enrollment times 11.68 percent.

37 (b) A school district's units for the 1996-97 school year shall be  
38 the sum of the following:

1 (i) The 1996-97 full-time equivalent enrollment in kindergarten  
 2 through 6th grade, times the 5-year average 4th grade test result as  
 3 adjusted pursuant to subsection (2) of this section, times 0.92; and  
 4 (ii) The 1996-97 full-time equivalent enrollment in grades 7  
 5 through 9, times the 5-year average 8th grade test result as adjusted  
 6 pursuant to subsection (2) of this section, times 0.92; and  
 7 (iii) If the district's percentage of October 1995 headcount  
 8 enrollment in grades K-12 eligible for free and reduced price lunch  
 9 exceeds the state average, subtract the state average percentage of  
 10 students eligible for free and reduced price lunch from the district's  
 11 percentage and multiply the result by the district's 1996-97 K-12  
 12 annual average full-time equivalent enrollment times 22.30 percent.

13 NEW SECTION.      **Sec. 520.      FOR THE SUPERINTENDENT OF PUBLIC**  
 14 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

15	General Fund Appropriation (FY 1996)	. . . . .	\$	57,126,000
16	General Fund Appropriation (FY 1997)	. . . . .	\$	58,429,000
17	TOTAL APPROPRIATION	. . . . .	\$	115,555,000

18 The appropriation in this section is subject to the following  
 19 conditions and limitations:

20 (1) The appropriation provides such funds as are necessary for the  
 21 remaining months of the 1994-95 school year.

22 (2) School districts receiving moneys pursuant to this section  
 23 shall expend at least fifty-eight percent of such moneys in school  
 24 buildings for building based planning, staff development, and other  
 25 activities to improve student learning, consistent with the student  
 26 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts  
 27 receiving the moneys shall have a policy regarding the involvement of  
 28 school staff, parents, and community members in instructional  
 29 decisions. Each school using the moneys shall, by the end of the 1995-  
 30 96 school year, develop and keep on file a building plan to attain the  
 31 student learning goals and essential academic learning requirements and  
 32 to implement the assessment system as it is developed. The remaining  
 33 forty-two percent of such moneys may be used to meet other educational  
 34 needs as identified by the school district. Program enhancements  
 35 funded pursuant to this section do not fall within the definition of  
 36 basic education for purposes of Article IX of the state Constitution  
 37 and the state's funding duty thereunder, nor shall such funding  
 38 constitute levy reduction funds for purposes of RCW 84.52.0531.

1 (3) Forty-two percent of the allocations to school districts shall  
2 be calculated on the basis of full-time enrollment at an annual rate  
3 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.  
4 For school districts enrolling not more than one hundred average annual  
5 full-time equivalent students, and for small school plants within any  
6 school district designated as remote and necessary schools, the  
7 allocations shall be as follows:

8 (a) Enrollment of not more than 60 average annual full-time  
9 equivalent students in grades kindergarten through six shall generate  
10 funding based on sixty full-time equivalent students;

11 (b) Enrollment of not more than 20 average annual full-time  
12 equivalent students in grades seven and eight shall generate funding  
13 based on twenty full-time equivalent students; and

14 (c) Enrollment of not more than 60 average annual full-time  
15 equivalent students in grades nine through twelve shall generate  
16 funding based on sixty full-time equivalent students.

17 (4) Fifty-eight percent of the allocations to school districts  
18 shall be calculated on the basis of full-time enrollment at an annual  
19 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal  
20 years. For school districts enrolling not more than one hundred  
21 average annual full-time equivalent students, and for small school  
22 plants within any school district designated as remote and necessary  
23 schools, the allocations shall be as follows:

24 (a) Enrollment of not more than 60 average annual full-time  
25 equivalent students in grades kindergarten through six shall generate  
26 funding based on sixty full-time equivalent students;

27 (b) Enrollment of not more than 20 average annual full-time  
28 equivalent students in grades seven and eight shall generate funding  
29 based on twenty full-time equivalent students; and

30 (c) Enrollment of not more than 60 average annual full-time  
31 equivalent students in grades nine through twelve shall generate  
32 funding based on sixty full-time equivalent students.

33 (5) Beginning with the 1995-96 school year, to provide parents, the  
34 local community, and the legislature with information on the student  
35 learning improvement block grants, schools receiving funds for such  
36 purpose shall include, in the annual performance report required in RCW  
37 28A.320.205, information on how the student learning improvement block  
38 grant moneys were spent and what results were achieved. Each school  
39 district shall submit the reports to the superintendent of public

1 instruction and the superintendent shall provide the legislature with  
2 an annual report.

3 (6) Receipt by a school district of one-fourth of the district's  
4 allocation of funds under this section, shall be conditioned on a  
5 finding by the superintendent that the district is enrolled as a  
6 medicaid service provider and is actively pursuing federal matching  
7 funds for medical services provided through special education programs,  
8 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

9 NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION.** The appropriations in sections 502, 504, 506, 508, 510,  
11 514, 515, 518, and 519 of this act include amounts to pay increased  
12 state retirement system contributions resulting from enactment of  
13 Substitute Senate Bill No. 5119 (uniform COLA).

14 (End of part)



1 (a) No more than \$300,000 of the appropriations provided in  
 2 sections 602 through 608 of this act may be expended for purposes  
 3 designated in section 911 of this act.

4 (b) Each institution of higher education shall provide to each  
 5 classified staff employee as defined by the office of financial  
 6 management a salary increase of 4.0 percent on July 1, 1995. Each  
 7 institution of higher education shall provide to instructional and  
 8 research faculty, exempt professional staff, academic administrators,  
 9 academic librarians, counselors, teaching and research assistants as  
 10 classified by the office of financial management and all other  
 11 nonclassified staff, including those employees under RCW 28B.16.015, an  
 12 average salary increase of 4.0 percent on July 1, 1995. For employees  
 13 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions  
 14 of RCW 28B.16.015, distribution of the salary increases will be in  
 15 accordance with the applicable collective bargaining agreement.

16 (c) Funds under section 717 of this act are in addition to any  
 17 increases provided in (a) and (b) of this subsection. Specific salary  
 18 increases authorized in sections 603 and 604 of this act are in  
 19 addition to any salary increase provided in this subsection.

20 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through  
 21 609 of this act provide state general fund support or employment and  
 22 training trust account support for student full-time equivalent  
 23 enrollments at each institution of higher education. Listed below are  
 24 the annual full-time equivalent student enrollments by institution  
 25 assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
30 University of Washington		
31 Main campus . . . . .	29,857	29,888
32 Evening Degree Program . . . . .	571	617
33 Tacoma branch . . . . .	588	687
34 Bothell branch . . . . .	533	617
35 Washington State University		
36 Main campus . . . . .	16,205	16,419

1	Spokane branch . . . . .	283	308
2	Tri-Cities branch . . . . .	624	707
3	Vancouver branch . . . . .	723	851
4	Central Washington University . . . . .	6,903	6,997
5	Eastern Washington University . . . . .	7,656	7,739
6	The Evergreen State College . . . . .	3,278	3,298
7	Western Washington University . . . . .	9,483	9,606
8	State Board for Community and		
9	Technical Colleges . . . . .	111,986	113,586
10	Higher Education Coordinating		
11	Board . . . . .	50	50

12       NEW SECTION.   **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
13 **TECHNICAL COLLEGES**

14	General Fund--State Appropriation (FY 1996) . . . . \$	345,763,000
15	General Fund--State Appropriation (FY 1997) . . . . \$	348,728,000
16	General Fund--Federal Appropriation . . . . . \$	11,404,000
17	Employment and Training Trust Account	
18	Appropriation . . . . . \$	58,575,000
19	TOTAL APPROPRIATION . . . . . \$	764,470,000

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$2,883,000 of the general fund appropriation is provided solely  
23 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259  
24 (timber-dependent communities).

25       (2) \$58,575,000 of the employment and training trust account  
26 appropriation is provided solely for training and related support  
27 services specified in chapter 226, Laws of 1993 (employment and  
28 training for unemployed workers). Of this amount:

29       (a) \$41,090,000 is to provide enrollment opportunity for 6,100  
30 full-time equivalent students in fiscal year 1996 and 7,200 full-time  
31 equivalent students in fiscal year 1997. The state board for community  
32 and technical colleges shall submit to the workforce training and  
33 education coordinating board for review and approval a plan for the  
34 allocation of the full-time equivalents provided in this subsection.

35       (b) \$8,403,000 is to provide child care assistance, transportation,  
36 and financial aid for the student enrollments funded in (a) of this  
37 subsection.

1 (c) \$7,632,000 is to provide financial assistance for student  
2 enrollments funded in (a) of this subsection in order to enhance  
3 program completion for those enrolled students whose unemployment  
4 benefit eligibility will be exhausted before their training program is  
5 completed. The state board for community and technical colleges shall  
6 submit to the workforce training and education coordinating board for  
7 review and approval a plan for eligibility and disbursement criteria to  
8 be used in determining the award of moneys provided in this subsection.

9 (d) \$750,000 is provided solely for an interagency agreement with  
10 the workforce training and education coordinating board for an  
11 independently contracted net-impact study to determine the overall  
12 effectiveness and outcomes of retraining and other services provided  
13 under chapter 226, Laws of 1993, (employment and training for  
14 unemployed workers). The net-impact study shall be completed and  
15 delivered to the legislature no later than December 31, 1996.

16 (e) \$700,000 is to provide the operating resources for seven  
17 employment security department job service centers located on community  
18 and technical college campuses.

19 (3) \$3,725,000 of the general fund appropriation is provided solely  
20 for assessment of student outcomes at community and technical colleges.

21 (4) \$1,412,000 of the general fund appropriation is provided solely  
22 to recruit and retain minority students and faculty.

23 (5) \$3,296,720 of the general fund appropriation is provided solely  
24 for instructional equipment.

25 (6) \$688,000 of the general fund appropriation is provided for new  
26 building operations and maintenance and shall be placed in reserve and  
27 expended only pursuant to allotment authority provided by the office of  
28 financial management.

29 (7) Up to \$4,200,000 of the appropriations in this section may be  
30 used in combination with salary and benefit savings from faculty  
31 turnover to provide faculty salary increments.

32 (8) The technical colleges may increase tuition and fees to conform  
33 with the percentage increase in community college operating fees  
34 authorized in Substitute Senate Bill No. 5325.

35 (9) Up to \$6,000,000 of general operating funds may be used to  
36 address accreditation issues at the technical colleges.

37 (10) Up to \$50,000, if matched by an equal amount from private  
38 sources, may be used to initiate an international trade education  
39 consortium, composed of selected community colleges, to fund and

1 promote international trade education and training services in a  
2 variety of locations throughout the state, which services shall include  
3 specific business skills needed to develop and sustain international  
4 business opportunities that are oriented toward vocational, applied  
5 skills. The board shall report to appropriate legislative committees  
6 on these efforts at each regular session of the legislature.

7 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

8	General Fund Appropriation (FY 1996) . . . . .	\$	263,981,000
9	General Fund Appropriation (FY 1997) . . . . .	\$	258,321,000
10	Death Investigations Account Appropriation . . . . .	\$	1,685,000
11	Accident Account Appropriation . . . . .	\$	4,335,000
12	Medical Aid Account Appropriation . . . . .	\$	4,330,000
13	Health Services Account Appropriation . . . . .	\$	6,244,000
14	TOTAL APPROPRIATION . . . . .	\$	538,896,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$9,516,000 of the general fund appropriation is provided solely  
18 to operate upper-division and graduate level courses offered at the  
19 Tacoma branch campus. Of this amount, \$237,000 is provided solely for  
20 continuation of the two-plus-two program operated jointly with the  
21 Olympic Community College.

22 (2) \$9,438,000 of the general fund appropriation is provided solely  
23 to operate upper-division and graduate level courses offered at the  
24 Bothell branch campus.

25 (3) \$2,300,000 of the health services account appropriation is  
26 provided solely for the implementation of chapter 492, Laws of 1993  
27 (health care reform) to increase the supply of primary health care  
28 providers.

29 (4) \$300,000 of the health services account appropriation is  
30 provided solely to expand community-based training for physician  
31 assistants.

32 (5) \$300,000 of the health services account appropriation is  
33 provided solely for the advanced registered nurse program.

34 (6) \$2,909,000 of the health services account appropriation is  
35 provided solely for health benefits for teaching and research  
36 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
37 health insurance).

1 (7) \$372,000 of the general fund appropriation is provided solely  
2 for assessment of student outcomes.

3 (8) \$648,000 of the general fund appropriation is provided solely  
4 to recruit and retain minority students and faculty.

5 (9) \$1,471,000 of the general fund appropriation is provided for  
6 new building operations and maintenance and shall be placed in reserve  
7 and expended only pursuant to allotment authority provided by the  
8 office of financial management.

9 (10) \$500,000 of the general fund appropriation is provided solely  
10 for enhancements to the mathematics, engineering and science  
11 achievement (MESA) program.

12 (11) \$227,000 of the general fund appropriation is provided solely  
13 for implementation of the Puget Sound water quality management plan.

14 (12) The university shall begin implementation of the professional  
15 staff and librarian market gap remedy plan II, which was submitted to  
16 the legislature in response to section 603(3), chapter 24, Laws of 1993  
17 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As  
18 part of the implementation of the plan, an average salary increase of  
19 5.0 percent may be provided to librarians and professional staff on  
20 July 1, 1995, to meet salary gaps as described in the plan.

21 (13) \$184,000 of the health services account appropriation is  
22 provided solely for participation of the University of Washington  
23 dental school in migrant/community health centers in the Yakima valley.

24 (14) At least \$50,000 of the general fund appropriation shall be  
25 used for research at the Olympic natural resources center.

26 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation (FY 1996) . . . . .	\$	150,520,000
28	General Fund Appropriation (FY 1997) . . . . .	\$	153,906,000
29	Industrial Insurance Premium Refund Account		
30	Appropriation . . . . .	\$	33,000
31	Health Services Account Appropriation . . . . .	\$	1,400,000
32	TOTAL APPROPRIATION . . . . .	\$	305,859,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$12,008,000 of the general fund appropriation is provided  
36 solely to operate upper-division and graduate level courses and other  
37 educational services offered at the Vancouver branch campus.  
38 \$1,198,000 of this amount is provided for new building operations and

1 maintenance and shall be placed in reserve and expended only pursuant  
2 to allotment authority provided by the office of financial management.

3 (2) \$7,534,000 of the general fund appropriation is provided solely  
4 to operate upper-division and graduate level courses and other  
5 educational services offered at the Tri-Cities branch campus. \$53,000  
6 of this amount is provided for new building operations and maintenance  
7 and shall be placed in reserve and expended only pursuant to allotment  
8 authority provided by the office of financial management.

9 (3) \$7,691,000 of the general fund appropriation is provided solely  
10 to operate graduate and professional level courses and other  
11 educational services offered at the Spokane branch campus.

12 (4) \$372,000 of the general fund appropriation is provided solely  
13 for assessment of student outcomes.

14 (5) \$280,000 of the general fund appropriation is provided solely  
15 to recruit and retain minority students and faculty.

16 (6) \$1,400,000 of the health services account appropriation is  
17 provided solely for health benefits for teaching and research  
18 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
19 health insurance).

20 (7) \$2,167,000 of the general fund appropriation is provided for  
21 new building operations and maintenance on the main campus and shall be  
22 placed in reserve and expended only pursuant to allotment authority  
23 provided by the office of financial management.

24 (8) \$525,000 of the general fund appropriation is provided solely  
25 to implement House Bill No. 1741 (wine and wine grape research). If  
26 the bill is not enacted by June 30, 1995, the amount provided in this  
27 subsection shall lapse.

28 (9) \$1,000,000 of the general fund appropriation is provided solely  
29 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide  
30 research). If the bill is not enacted by June 30, 1995, the amount  
31 provided in this subsection shall lapse.

32 (10) \$314,000 of the general fund appropriation is provided solely  
33 for implementation of the Puget Sound water quality management plan.

34 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund Appropriation (FY 1996) . . . . .	\$	36,741,000
36	General Fund Appropriation (FY 1997) . . . . .	\$	37,084,000
37	Health Services Account Appropriation . . . . .	\$	200,000
38	TOTAL APPROPRIATION . . . . .	\$	74,025,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$372,000 of the general fund appropriation is provided solely  
4 for assessment of student outcomes.

5 (2) \$186,000 of the general fund appropriation is provided solely  
6 to recruit and retain minority students and faculty.

7 (3) \$200,000 of the health services account appropriation is  
8 provided solely for health benefits for teaching and research  
9 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
10 health insurance).

11 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

12	General Fund Appropriation (FY 1996)	. . . . . \$	33,683,000
13	General Fund Appropriation (FY 1997)	. . . . . \$	34,055,000
14	Industrial Insurance Premium Refund Account		
15	Appropriation	. . . . . \$	10,000
16	Health Services Account Appropriation	. . . . . \$	140,000
17	TOTAL APPROPRIATION	. . . . . \$	67,888,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$372,000 of the general fund appropriation is provided solely  
21 for assessment of student outcomes.

22 (2) \$140,000 of the general fund appropriation is provided solely  
23 to recruit and retain minority students and faculty.

24 (3) \$140,000 of the health services account appropriation is  
25 provided solely for health benefits for teaching and research  
26 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
27 health insurance).

28 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

29	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
30	General Fund Appropriation (FY 1997)	. . . . . \$	18,504,000
31	TOTAL APPROPRIATION	. . . . . \$	36,940,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) \$372,000 of the general fund appropriation is provided solely  
35 for assessment of student outcomes.

1 (2) \$94,000 of the general fund appropriation is provided solely to  
2 recruit and retain minority students and faculty.

3 (3) \$58,000 of the general fund appropriation is provided for new  
4 building operations and maintenance and shall be placed in reserve and  
5 expended only pursuant to allotment authority provided by the office of  
6 financial management.

7 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

8	General Fund Appropriation (FY 1996) . . . . .	\$	42,533,000
9	General Fund Appropriation (FY 1997) . . . . .	\$	43,173,000
10	Health Services Account Appropriation . . . . .	\$	200,000
11	TOTAL APPROPRIATION . . . . .	\$	85,906,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$372,000 of the general fund appropriation is provided solely  
15 for assessment of student outcomes.

16 (2) \$186,000 of the general fund appropriation is provided solely  
17 to recruit and retain minority students and faculty.

18 (3) \$200,000 of the health services account appropriation is  
19 provided solely for health benefits for teaching and research  
20 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
21 health insurance).

22 (4) \$275,000 of the general fund appropriation is provided for new  
23 building operations and maintenance and shall be placed in reserve and  
24 expended only pursuant to allotment authority provided by the office of  
25 financial management.

26 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
27 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

28	General Fund--State Appropriation (1996) . . . . .	\$	1,933,000
29	General Fund--State Appropriation (1997) . . . . .	\$	1,811,000
30	General Fund--Federal Appropriation . . . . .	\$	1,073,000
31	TOTAL APPROPRIATION . . . . .	\$	4,817,000

32 The appropriations in this section are provided to carry out the  
33 policy coordination, planning, studies, and administrative functions of  
34 the board and are subject to the following conditions and limitations:  
35 \$560,000 of the general fund--state appropriation is provided solely  
36 for enrollment to implement RCW 28B.80.570 through 28B.80.580 (timber

1 dependent communities). The number of students served shall be 50  
 2 full-time equivalent students per fiscal year. The higher education  
 3 coordinating board (HECB) in cooperation with the state board for  
 4 community and technical college education (SBCTC) shall review the  
 5 outcomes of the timber program and report to the governor and  
 6 legislature by November 1, 1995. The review should include programs  
 7 administered by the HECB and SBCTC. The review should address student  
 8 satisfaction, academic success, and employment success resulting from  
 9 expenditure of these funds. The boards should consider a broad range  
 10 of recommendations, from strengthening the program with existing  
 11 resources to terminating the program.

12 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**  
 13 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

14	General Fund--State Appropriation (1996) . . . . \$	71,412,000
15	General Fund--State Appropriation (1997) . . . . \$	71,613,000
16	General Fund--Federal Appropriation . . . . . \$	3,579,000
17	State Educational Grant Account Appropriation . . \$	40,000
18	Health Services Account Appropriation . . . . . \$	2,230,000
19	TOTAL APPROPRIATION . . . . . \$	148,874,000

20 The appropriations in this section are subject to the following  
 21 conditions and limitations:

22 (1) \$1,044,000 of the general fund--state appropriation is provided  
 23 solely for the displaced homemakers program.

24 (2) \$431,000 of the general fund--state appropriation is provided  
 25 solely for the western interstate commission for higher education.

26 (3) \$230,000 of the health services account appropriation is  
 27 provided solely for the health personnel resources plan.

28 (4) \$2,000,000 of the health services account appropriation is  
 29 provided solely for scholarships and loans under chapter 28B.115 RCW,  
 30 the health professional conditional scholarship program. This amount  
 31 shall be deposited to the health professional loan repayment and  
 32 scholarship trust fund to carry out the purposes of the program.

33 (5) \$140,543,000 of the general fund--state appropriation is  
 34 provided solely for student financial aid, including all administrative  
 35 costs. Of this amount:

36 (a) \$110,504,000 is provided solely for the state need grant  
 37 program;

1 (b) \$24,200,000 is provided solely for the state work study  
2 program;

3 (c) \$1,000,000 is provided solely for educational opportunity  
4 grants;

5 (d) A maximum of \$2,650,000 may be expended for financial aid  
6 administration, excluding the four percent state work study program  
7 administrative allowance provision;

8 (e) \$633,000 is provided solely for the educator's excellence  
9 awards;

10 (f) \$876,000 is provided solely to implement the Washington  
11 scholars program pursuant to Second Substitute House Bill No. 1318 or  
12 substantially similar legislation (Washington scholars program); and

13 (g) \$680,000 is provided solely to implement Substitute House Bill  
14 No. 1814 (Washington award for vocational excellence). If the bill is  
15 not enacted by June 30, 1995, the amount provided in this subsection  
16 (g) shall lapse.

17 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

18	General Fund Appropriation (FY 1996) . . . . .	\$	1,127,000
19	General Fund Appropriation (FY 1997) . . . . .	\$	1,311,000
20	TOTAL APPROPRIATION . . . . .	\$	2,438,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: \$765,000 of the general fund appropriation  
23 is provided for new building operations and maintenance and shall be  
24 placed in reserve and expended only pursuant to allotment authority  
25 provided by the office of financial management.

26 **NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**  
27 **COORDINATING BOARD**

28	General Fund--State Appropriation (FY 1996) . . . . .	\$	1,634,000
29	General Fund--State Appropriation (FY 1997) . . . . .	\$	1,634,000
30	General Fund--Federal Appropriation . . . . .	\$	34,641,000
31	TOTAL APPROPRIATION . . . . .	\$	37,909,000

32 **NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY**

33	General Fund--State Appropriation (FY 1996) . . . . .	\$	7,069,000
34	General Fund--State Appropriation (1997) . . . . .	\$	7,071,000
35	General Fund--Federal Appropriation . . . . .	\$	4,799,000
36	General Fund--Private/Local Appropriation . . . . .	\$	46,000

1	Industrial Insurance Premium Refund Account		
2	Appropriation . . . . .	\$	7,000
3	TOTAL APPROPRIATION . . . . .	\$	18,992,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations: \$2,439,516 of the general fund--state  
6 appropriation and federal funds are provided for a contract with the  
7 Seattle public library for library services for the Washington book and  
8 braille library.

9       NEW SECTION.   **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

10	General Fund--State Appropriation (1996) . . . . .	\$	2,236,000
11	General Fund--State Appropriation (1997) . . . . .	\$	1,929,000
12	General Fund--Federal Appropriation . . . . .	\$	934,000
13	Industrial Insurance Premium Refund Account		
14	Appropriation . . . . .	\$	1,000
15	TOTAL APPROPRIATION . . . . .	\$	5,100,000

16       NEW SECTION.   **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**  
17 **SOCIETY**

18	General Fund Appropriation (FY 1996) . . . . .	\$	1,965,000
19	General Fund Appropriation (FY 1997) . . . . .	\$	2,186,000
20	TOTAL APPROPRIATION . . . . .	\$	4,151,000

21       The appropriation in this section is subject to the following  
22 conditions and limitations: \$1,731,000 is provided solely for the new  
23 Washington state historical society operations and maintenance located  
24 in Tacoma.

25       NEW SECTION.   **Sec. 617. FOR THE EASTERN WASHINGTON STATE**  
26 **HISTORICAL SOCIETY**

27	General Fund Appropriation (FY 1996) . . . . .	\$	473,000
28	General Fund Appropriation (FY 1997) . . . . .	\$	473,000
29	TOTAL APPROPRIATION . . . . .	\$	946,000

30       NEW SECTION.   **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund--State Appropriation (1996) . . . . .	\$	3,421,000
32	General Fund--State Appropriation (1997) . . . . .	\$	3,440,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation . . . . .	\$	7,000

1 TOTAL APPROPRIATION . . . . . \$ 6,868,000

2 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

3 General Fund--State Appropriation (1996) . . . . \$ 6,182,000

4 General Fund--State Appropriation (1997) . . . . \$ 6,215,000

5 Industrial Insurance Premium Refund Account

6 Appropriation . . . . . \$ 15,000

7 TOTAL APPROPRIATION . . . . . \$ 12,412,000

8 (End of part)

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**PART VII**  
**SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund Appropriation . . . . .	\$	852,281,000
State Building and Construction Account		
Appropriation . . . . .	\$	21,500,000
TOTAL APPROPRIATION . . . . .	\$	873,781,000

The general fund appropriation is for deposit into the account listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account		
Appropriation . . . . .	\$	24,179,000
Accident Account Appropriation . . . . .	\$	5,548,000
Medical Account Appropriation . . . . .	\$	5,548,000
TOTAL APPROPRIATION . . . . .	\$	35,275,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation . . . . .	\$	37,031,000
Higher Education Reimbursable Construction Account		
Appropriation . . . . .	\$	197,000
Community College Capital Construction Bond		
Retirement Fund 1975 Appropriation . . . . .	\$	450,000
Higher Education Bond Retirement Fund 1979		
Appropriation . . . . .	\$	2,887,000
TOTAL APPROPRIATION . . . . .	\$	40,565,000

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

1	Common School Building Bond Redemption Fund 1967		
2	Appropriation . . . . .	\$	6,923,000
3	State Building and Parking Bond Redemption		
4	Fund 1969 Appropriation . . . . .	\$	2,453,000
5	TOTAL APPROPRIATION . . . . .	\$	9,376,000

6       NEW SECTION.   **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**  
7 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
8 **BOND SALE EXPENSES**

9	General Fund Appropriation . . . . .	\$	1,535,000
10	State Convention and Trade Center Account		
11	Appropriation . . . . .	\$	15,000
12	State Building Construction Account		
13	Appropriation . . . . .	\$	364,000
14	Higher Education Reimbursable Construction		
15	Account Appropriation . . . . .	\$	3,000
16	TOTAL APPROPRIATION . . . . .	\$	1,917,000

17	Total Bond Retirement and Interest Appropriations		
18	contained in sections 701 through 705 of this		
19	act . . . . .	\$	960,914,000

20       NEW SECTION.   **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
21 **CLAIMS REVOLVING FUND**

22	General Fund Appropriation (FY 1996) . . . . .	\$	1,815,000
23	General Fund Appropriation (FY 1997) . . . . .	\$	1,815,000
24	Wildlife Fund Appropriation . . . . .	\$	78,000
25	TOTAL APPROPRIATION . . . . .	\$	3,708,000

26       NEW SECTION.   **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**  
27 **DISABILITIES ACT**

28	Americans with Disabilities Special Revolving Fund		
29	Appropriation . . . . .	\$	426,000

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) The appropriation shall be used solely to fund requests from  
33 state agencies complying with the program requirements of the federal  
34 Americans with disabilities act. This appropriation will be  
35 administered by the office of financial management and will be  
36 apportioned to agencies meeting distribution criteria.

1 (2) To facilitate payment from special funds dedicated to agency  
2 programs receiving allocations under this section, the state treasurer  
3 is directed to transfer sufficient moneys from the special funds to the  
4 Americans with disabilities special revolving fund, hereby created in  
5 the state treasury, in accordance with schedules provided by the office  
6 of financial management.

7 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

8	General Fund Appropriation (FY 1996)	. . . . . \$	965,000
9	General Fund Appropriation (FY 1997)	. . . . . \$	966,000
10	TOTAL APPROPRIATION	. . . . . \$	
11	Special Fund Agency Tort Defense Services		
12	Revolving Fund Appropriation	. . . . . \$	1,287,000
13	TOTAL APPROPRIATION	. . . . . \$	3,218,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: To facilitate payment of tort defense  
16 services from special funds, the state treasurer is directed to  
17 transfer sufficient moneys from each special fund to the special fund  
18 agency tort defense services revolving fund, in accordance with  
19 schedules provided by the office of financial management. The governor  
20 shall distribute the moneys appropriated in this section to agencies to  
21 pay for tort defense services.

22 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
23 **EMERGENCY FUND**

24	General Fund Appropriation (FY 1996)	. . . . . \$	850,000
25	General Fund Appropriation (FY 1997)	. . . . . \$	850,000
26	TOTAL APPROPRIATION	. . . . . \$	1,700,000

27 The appropriation in this section is for the governor's emergency  
28 fund for the critically necessary work of any agency.

29 NEW SECTION. **Sec. 710. BELATED CLAIMS.** The agencies and  
30 institutions of the state may expend moneys appropriated in this act,  
31 upon approval of the office of financial management, for the payment of  
32 supplies and services furnished to the agency or institution in prior  
33 fiscal biennia.

1 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--COMPENSATION--INSURANCE**

2 **BENEFITS**

3	General Fund--State Appropriation (FY 1996) . . . \$	2,390,000
4	General Fund--State Appropriation (FY 1997) . . . \$	2,561,000
5	General Fund--Federal Appropriation . . . . . \$	1,835,000
6	General Fund--Private/Local Appropriation . . . . \$	136,000
7	Salary and Insurance Increase Revolving Account	
8	Appropriation . . . . . \$	4,105,000
9	TOTAL APPROPRIATION . . . . . \$	11,027,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1)(a) The monthly contribution for insurance benefit premiums  
13 shall not exceed \$308.14 per eligible employee for fiscal year 1996,  
14 and \$308.96 for fiscal year 1997.

15 (b) The monthly contributions for the margin in the self-insured  
16 medical and dental plans and for the operating costs of the health care  
17 authority shall not exceed \$5.81 per eligible employee for fiscal year  
18 1996, and \$5.55 for fiscal year 1997.

19 (c) Surplus moneys accruing to the public employees' and retirees'  
20 insurance account due to lower-than-projected insurance costs or due to  
21 employee waivers of coverage may not be reallocated by the health care  
22 authority to increase the actuarial value of public employee insurance  
23 plans. Such funds shall be held in reserve in the public employees'  
24 and retirees' insurance account and may not be expended without  
25 subsequent legislative authorization.

26 (d) In order to achieve the level of funding provided for health  
27 benefits, the public employees' benefits board may require employee  
28 premium co-payments, increase point-of-service cost sharing, and/or  
29 implement managed competition.

30 (2) To facilitate the transfer of moneys from dedicated funds and  
31 accounts, the state treasurer is directed to transfer sufficient moneys  
32 from each dedicated fund or account to the special fund salary and  
33 insurance contribution increase revolving fund in accordance with  
34 schedules provided by the office of financial management.

35 (3) The health care authority, subject to the approval of the  
36 public employees' benefits board, shall provide subsidies for health  
37 benefit premiums to eligible retired or disabled public employees and  
38 school district employees who are eligible for parts A and B of  
39 medicare, pursuant to RCW 41.05.085. From July 1, 1995, through

1 December 31, 1995, the subsidy shall be \$34.20 per month. From January  
2 1, 1996, through December 31, 1996, the subsidy shall be \$36.77 per  
3 month. Starting January 1, 1997, the subsidy shall be \$39.52 per  
4 month.

5 (4) Technical colleges, school districts, and educational service  
6 districts shall remit to the health care authority for deposit in the  
7 public employees' and retirees' insurance account established in RCW  
8 41.05.120:

9 (a) For each full-time employee, \$14.79 per month beginning October  
10 1, 1995, and \$14.80 per month beginning September 1, 1996;

11 (b) For each part-time employee who, at the time of the remittance,  
12 is employed in an eligible position as defined in RCW 41.32.010 or  
13 41.40.010 and is eligible for employer fringe benefit contributions for  
14 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80  
15 each month beginning September 1, 1996, prorated by the proportion of  
16 employer fringe benefit contributions for a full-time employee that the  
17 part-time employee receives.

18 The remittance requirements specified in this subsection shall not  
19 apply to employees of a technical college, school district, or  
20 educational service district who purchase insurance benefits through  
21 contracts with the health care authority.

22 (5) The salary and insurance increase revolving account  
23 appropriation includes funds sufficient to fund health benefits for  
24 ferry workers at the premium levels specified in subsection (1) of this  
25 section, consistent with the 1995-97 transportation appropriations act.

26 (6) Rates charged to school districts voluntarily purchasing  
27 employee benefits through the health care authority shall be equivalent  
28 to the actual insurance costs of benefits and administration costs for  
29 state and higher education employees except:

30 (a) The health care authority is authorized to reduce rates charged  
31 to school districts for up to 10,000 new subscribers by applying  
32 surplus funds accumulated in the public employees' and retirees'  
33 insurance account. Rates may be reduced up to a maximum of \$10.93 per  
34 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per  
35 subscriber per month in fiscal year 1997; and

36 (b) For employees who first begin receiving benefits through the  
37 health care authority after September 1, 1995, districts shall remit  
38 the additional costs of health care authority administration resulting

1 from their enrollment. The additional health care authority  
2 administration costs shall not exceed \$.30 per month per subscriber.

3 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
4 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations shall be made on a  
7 quarterly basis.

8 (1) There is appropriated for state contributions to the law  
9 enforcement officers' and fire fighters' retirement system:

	<b>FY 1996</b>	<b>FY 1997</b>
10		
11 General Fund Appropriation . . . . \$	87,500,000	87,500,000

12 (2) There is appropriated for contributions to the judicial  
13 retirement system:

	<b>FY 1996</b>	<b>FY 1997</b>
14		
15 General Fund Appropriation . . . . \$	6,500,000	6,500,000

16 (3) There is appropriated for contributions to the judges  
17 retirement system:

	<b>FY 1996</b>	<b>FY 1997</b>
18		
19 General Fund Appropriation . . . . \$	800,000	800,000

20 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
21 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	<b>FY 1996</b>	<b>FY 1997</b>
22		
23 General Fund--State		
24 Appropriation . . . . . \$	1,007,000	1,224,000
25 General Fund--Federal		
26 Appropriation . . . . . \$	367,000	447,000
27 Special Account Retirement Contribution		
28 Increase Revolving Account		
29 Appropriation . . . . . \$	904,000	1,089,000
30 TOTAL APPROPRIATION . . \$		5,038,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations in this section are  
33 provided solely to pay the increased retirement contributions resulting  
34 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If  
35 the bill is not enacted by June 30, 1995, the amounts provided in this  
36 section shall lapse.

**NEW SECTION. Sec. 714. SALARY COST OF LIVING ADJUSTMENT**

2	General Fund--State Appropriation (FY 1996) . . . . .	\$	36,020,000
3	General Fund--State Appropriation (FY 1997) . . . . .	\$	36,590,000
4	General Fund--Federal Appropriation . . . . .	\$	29,603,000
5	Salary and Insurance Increase Revolving Account		
6	Appropriation . . . . .	\$	60,213,000
7	TOTAL APPROPRIATION . . . . .	\$	162,426,000

8       The appropriations in this section shall be expended solely for the  
9 purposes designated in this section and are subject to the conditions  
10 and limitations in this section.

11       (1) In addition to the purposes set forth in subsections (2), (3),  
12 and (4) of this section, appropriations in this section are provided  
13 solely for a 4.0 percent salary increase effective July 1, 1995, for  
14 all classified employees (including those employees in the Washington  
15 management service) and exempt employees under the jurisdiction of the  
16 personnel resources board.

17       (2) The appropriations in this section are sufficient to fund a 4.0  
18 percent salary increase for general government, legislative, and  
19 judicial employees exempt from merit system rules whose salaries are  
20 not set by the commission on salaries for elected officials.

21       (3) The salary and insurance increase revolving account  
22 appropriation in this section includes funds sufficient to fund a 4.0  
23 percent cost-of-living adjustment, effective July 1, 1995, for ferry  
24 workers consistent with the 1995-97 transportation appropriations act.

25       (4) The appropriations in this section include funds sufficient to  
26 fund the salary increases approved by the commission on salaries for  
27 elected officials for legislators and judges.

28       (5) No salary increase may be paid under this section to any person  
29 whose salary has been Y-rated pursuant to rules adopted by the  
30 personnel resources board.

**NEW SECTION. Sec. 715. FOR THE ATTORNEY GENERAL--SALARY ADJUSTMENTS**

33	General Fund Appropriation (FY 1996) . . . . .	\$	1,129,000
34	General Fund Appropriation (FY 1997) . . . . .	\$	1,129,000
35	Attorney General Salary Increase Revolving		
36	Account Appropriation . . . . .	\$	1,542,000
37	TOTAL APPROPRIATION . . . . .	\$	3,800,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations are provided solely for increases in  
4 salaries and related benefits of assistant attorneys general. The  
5 attorney general shall distribute these funds in a manner that will  
6 maintain or increase the quality and experience of the attorney  
7 general's staff. Market value, specialization, retention, and merit  
8 (including billable hours) shall be the factors in determining the  
9 distribution of these funds.

10 (2) To facilitate the transfer of moneys from dedicated funds and  
11 accounts, the state treasurer is directed to transfer sufficient moneys  
12 from each dedicated fund or account to the attorney general salary  
13 increase revolving account, hereby created in the state treasury, in  
14 accordance with schedules provided by the office of financial  
15 management.

16 NEW SECTION. **Sec. 716. SALARY INCREMENT INCREASES.** General  
17 government and higher education general service employees whose  
18 salaries were frozen in the 1993-95 biennium and who are below the top  
19 step of their salary range will receive a step increase on their next  
20 periodic increment date on or after July 1, 1995. Thereafter, periodic  
21 increments will occur on the subsequent increment dates. Affected  
22 Washington management service (WMS) employees may receive increments as  
23 provided in the pertinent WMS rules on or after July 1, 1995. Civil  
24 service exempt employees who are below the top step may receive an  
25 increase at the discretion of the relevant appointing authority.

26 NEW SECTION. **Sec. 717. INCREMENT SALARY INCREASES.** The  
27 appropriations in Parts I through VI of this act to the agencies and  
28 institutions of the state contain \$28,000,000 from the general fund--  
29 state and \$34,000,000 from other funds for the purposes of providing  
30 increment salary increases for longevity to employees of the state  
31 pursuant to RCW 41.06.150(18), chapter 41.56 RCW, and other statutes.  
32 This amount will provide average salary increases of 1.0 percent during  
33 the 1995-97 biennium.

34 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
35 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**  
36 General Fund Appropriation (FY 1997) . . . . . \$ 5,000,000



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT**

State General Obligation Bond Retirement Fund 1979  
Fund Appropriation . . . . . \$ 852,281,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY AS PRESCRIBED BY STATUTE**

State General Obligation Bond Retirement Fund 1979  
Appropriation . . . . . \$ 37,031,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 703 of this act shall not exceed the total appropriation in this section.

NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance  
premiums distribution . . . . . \$ 6,025,000  
General Fund Appropriation for public utility  
district excise tax distribution . . . . . \$ 29,885,000  
General Fund Appropriation for prosecuting  
attorneys salaries . . . . . \$ 2,800,000  
General Fund Appropriation for motor vehicle  
excise tax distribution . . . . . \$ 72,684,000  
General Fund Appropriation for local mass  
transit assistance . . . . . \$ 335,869,000  
General Fund Appropriation for camper and

1	travel trailer excise tax distribution . . .	\$	3,554,000
2	General Fund Appropriation for boating		
3	safety/education and law enforcement		
4	distribution . . . . .	\$	3,224,000
5	General Fund Appropriation for public health		
6	distribution . . . . .	\$	36,465,000
7	Aquatic Lands Enhancement Account Appropriation		
8	for harbor improvement revenue		
9	distribution . . . . .	\$	130,000
10	Liquor Excise Tax Account Appropriation for		
11	liquor excise tax distribution . . . . .	\$	22,185,000
12	Liquor Revolving Fund Appropriation for liquor		
13	profits distribution . . . . .	\$	42,778,000
14	Timber Tax Distribution Account Appropriation		
15	for distribution to "Timber" counties . . . .	\$	115,950,000
16	Municipal Sales and Use Tax Equalization Account		
17	Appropriation . . . . .	\$	58,181,000
18	County Sales and Use Tax Equalization Account		
19	Appropriation . . . . .	\$	12,940,000
20	Death Investigations Account Appropriation		
21	for distribution to counties for publicly		
22	funded autopsies . . . . .	\$	1,200,000
23	County Criminal Justice Account Appropriation . .	\$	69,940,000
24	Municipal Criminal Justice Account		
25	Appropriation . . . . .	\$	27,972,000
26	County Public Health Account Appropriation . . .	\$	29,709,000
27	TOTAL APPROPRIATION . . . . .	\$	871,491,000

28 The total expenditures from the state treasury under the  
29 appropriations in this section shall not exceed the funds available  
30 under statutory distributions for the stated purposes.

31 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**  
32 **FOR DISTRIBUTION**

33	Forest Reserve Fund Appropriation for federal		
34	forest reserve fund distribution . . . . .	\$	50,740,000
35	General Fund Appropriation for federal flood		
36	control funds distribution . . . . .	\$	48,000
37	General Fund Appropriation for federal grazing		
38	fees distribution . . . . .	\$	73,000

1	General Fund Appropriation for distribution of	
2	federal funds to counties in conformance with	
3	P.L. 97-99 Federal Aid to Counties . . . . .	\$ 220,000
4	TOTAL APPROPRIATION . . . . .	\$ 51,081,000

5       The total expenditures from the state treasury under the  
6 appropriations in this section shall not exceed the funds available  
7 under statutory distributions for the stated purposes.

8       NEW SECTION.   **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

9	Public Works Assistance Account: For transfer to the	
10	Flood Control Assistance Account . . . . .	\$ 4,000,000
11	General Fund: For transfer to the Natural Resources	
12	Fund--Water Quality Account . . . . .	\$ 18,471,000
13	Water Quality Account: For transfer to the Water	
14	Pollution Revolving Fund. Transfers shall be	
15	made at intervals coinciding with deposits of	
16	federal capitalization grant money into the	
17	revolving fund. The amounts transferred shall	
18	not exceed the match required for each federal	
19	deposit . . . . .	\$ 25,000,000
20	Water Quality Account: For transfer to the Water	
21	Right Permit Processing Account . . . . .	\$ 500,000
22	Trust Land Purchase Account: For transfer to the Parks	
23	Renewal and Stewardship Account . . . . .	\$ 1,304,000
24	General Government Special Revenue Fund--State	
25	Treasurer's Service Account: For transfer to	
26	the general fund on or before June 30, 1997,	
27	an amount up to \$7,361,000 in excess of the	
28	cash requirements of the state treasurer s	
29	service account . . . . .	\$ 7,361,000
30	Health Services Account: For transfer to the	
31	Public Health Services Account . . . . .	\$ 26,003,000
32	Public Health Services Account: For transfer to	
33	the County Public Health Account . . . . .	\$ 2,250,000
34	Public Works Assistance Account: For transfer to the	
35	Growth Management Planning and Environmental	
36	Review Fund . . . . .	\$ 3,000,000
37	Basic Health Plan Trust Account: For transfer to	
38	the General Fund--State Account (FY 1996) . .	\$ 2,664,778

1 Basic Health Plan Trust Account: For transfer to  
 2 the General Fund--State Account (FY 1997) . . \$ 2,664,778  
 3 Oil Spill Response Account: For transfer to  
 4 the Oil Spill Administration Account . . . . \$ 1,718,000

5 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
 6 **TRANSFERS**

7 General Fund Appropriation: For transfer to  
 8 the department of retirement systems expense  
 9 fund . . . . . \$ 18,000

10 NEW SECTION. **Sec. 807. FOR COMMON SCHOOL CONSTRUCTION.** The sum  
 11 of one hundred and ten million dollars is appropriated from the general  
 12 fund to the common school construction fund for the purposes under RCW  
 13 28A.515.320.

14 This section is necessary for the immediate preservation of the  
 15 public peace, health, or safety, or support of the state government and  
 16 its existing public institutions, and shall take effect immediately.

17 (End of part)



1 (3) A copy of each feasibility study and project management plan  
2 shall be provided to the department of information services, the office  
3 of financial management, and legislative fiscal committees. Authority  
4 to expend any funds for individual information systems projects is  
5 conditioned on approval of the relevant feasibility study and project  
6 management plan by the department of information services and the  
7 office of financial management.

8 (4) A project status report shall be submitted to the department of  
9 information services, the office of financial management, and  
10 legislative fiscal committees for each project prior to reaching key  
11 decision points identified in the project management plan. Project  
12 status reports shall examine and evaluate project management,  
13 accomplishments, budget, action to address variances, risk management,  
14 costs and benefits analysis, and other aspects critical to completion  
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a  
17 project until the status report for the preceding key decision point  
18 has been approved by the department of information services and the  
19 office of financial management.

20 (5) If a project review is requested in accordance with department  
21 of information services policies, the reviews shall examine and  
22 evaluate: System requirements specifications; scope; system  
23 architecture; change controls; documentation; user involvement;  
24 training; availability and capability of resources; programming  
25 languages and techniques; system inputs and outputs; plans for testing,  
26 conversion, implementation, and postimplementation; and other aspects  
27 critical to successful construction, integration, and implementation of  
28 automated systems. Copies of project review written reports shall be  
29 forwarded to the office of financial management and appropriate  
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by  
32 the agency for each information systems project in accordance with  
33 published department of information services instructions. In addition  
34 to the information requested pursuant to the department of information  
35 services instructions, the postimplementation report shall evaluate the  
36 degree to which a project accomplished its major objectives including,  
37 but not limited to, a comparison of original cost and benefit estimates  
38 to actual costs and benefits achieved. Copies of the  
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and  
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
4 of information services shall act as lead agency in coordinating video  
5 telecommunications services for state agencies. As lead agency, the  
6 department shall develop standards and common specifications for leased  
7 and purchased telecommunications equipment and assist state agencies in  
8 developing a video telecommunications expenditure plan. No agency may  
9 spend any portion of any appropriation in this act for new video  
10 telecommunication equipment, new video telecommunication transmission,  
11 or new video telecommunication programming, or for expanding current  
12 video telecommunication systems without first complying with chapter  
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
14 without first submitting a video telecommunications expenditure plan,  
15 in accordance with the policies of the department of information  
16 services, for review and assessment by the department of information  
17 services under RCW 43.105.052. Prior to any such expenditure by a  
18 public school, a video telecommunications expenditure plan shall be  
19 approved by the superintendent of public instruction. The office of  
20 the superintendent of public instruction shall submit the plans to the  
21 department of information services in a form prescribed by the  
22 department. The office of the superintendent of public instruction  
23 shall coordinate the use of video telecommunications in public schools  
24 by providing educational information to local school districts and  
25 shall assist local school districts and educational service districts  
26 in telecommunications planning and curriculum development. Prior to  
27 any such expenditure by a public institution of postsecondary  
28 education, a telecommunications expenditure plan shall be approved by  
29 the higher education coordinating board. The higher education  
30 coordinating board shall coordinate the use of video telecommunications  
31 for instruction and instructional support in postsecondary education,  
32 including the review and approval of instructional telecommunications  
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever  
35 allocations are made from the governor's emergency fund appropriation  
36 to an agency that is financed in whole or in part by other than general  
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance  
2 in the fund or funds which finance the agency. No appropriation shall  
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to  
5 the amounts appropriated in this act for revenues for distribution,  
6 state contributions to the law enforcement officers' and fire fighters'  
7 retirement system, and bond retirement and interest including ongoing  
8 bond registration and transfer charges, transfers, interest on  
9 registered warrants, and certificates of indebtedness, there is also  
10 appropriated such further amounts as may be required or available for  
11 these purposes under any statutory formula or under chapter 39.96 RCW  
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other  
14 appropriations as are made by this act, there is hereby appropriated to  
15 the state finance committee from legally available bond proceeds in the  
16 applicable construction or building funds and accounts such amounts as  
17 are necessary to pay the expenses incurred in the issuance and sale of  
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding  
20 RCW 43.01.090, the house of representatives, the senate, and the  
21 permanent statutory committees shall pay expenses quarterly to the  
22 department of general administration facilities and services revolving  
23 fund for services rendered by the department for operations,  
24 maintenance, and supplies relating to buildings, structures, and  
25 facilities used by the legislature for the biennium beginning July 1,  
26 1995.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise  
28 provided by law, recoveries of amounts expended pursuant to an  
29 appropriation, including but not limited to, payments for material  
30 supplied or services rendered under chapter 39.34 RCW, may be expended  
31 as part of the original appropriation of the fund to which such  
32 recoveries belong, without further or additional appropriation. Such  
33 expenditures shall be subject to conditions and procedures prescribed  
34 by the director of financial management. The director may authorize  
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that  
2 such recoveries shall not be included in revenues or expended against  
3 an appropriation for a subsequent fiscal period. This section does not  
4 apply to the repayment of loans, except for loans between state  
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts  
8 by this and other acts of the 1995 legislature shall be construed in a  
9 manner consistent with legislation enacted by the 1985, 1987, 1989,  
10 1991, and 1993 legislatures to conform state funds and accounts with  
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 19.118.110 and 1995 c . . . s 7 (ESSB 5629) are each  
13 amended to read as follows:

14 A three-dollar arbitration fee shall be collected by either the new  
15 motor vehicle dealer or vehicle lessor from the consumer upon execution  
16 of a retail sale or lease agreement. The fee shall be forwarded to the  
17 department of licensing at the time of title application for deposit in  
18 the new motor vehicle arbitration account hereby created in the state  
19 treasury. Moneys in the account shall be used for the purposes of this  
20 chapter, subject to appropriation. During the 1995-97 fiscal biennium,  
21 the legislature may transfer moneys from the account to the extent that  
22 the moneys are not necessary for the purposes of this chapter.

23 At the end of each fiscal year, the attorney general shall prepare  
24 a report listing the annual revenue generated and the expenses incurred  
25 in implementing and operating the arbitration program under this  
26 chapter.

27 **Sec. 911.** RCW 41.06.150 and 1993 sp.s. c 24 s 913 and 1993 c 281  
28 s 27 are each reenacted and amended to read as follows:

29 The board shall adopt rules, consistent with the purposes and  
30 provisions of this chapter, as now or hereafter amended, and with the  
31 best standards of personnel administration, regarding the basis and  
32 procedures to be followed for:

33 (1) The reduction, dismissal, suspension, or demotion of an  
34 employee;

35 (2) Certification of names for vacancies, including departmental  
36 promotions, with the number of names equal to six more names than there

1 are vacancies to be filled, such names representing applicants rated  
2 highest on eligibility lists: PROVIDED, That when other applicants  
3 have scores equal to the lowest score among the names certified, their  
4 names shall also be certified;

5 (3) Examinations for all positions in the competitive and  
6 noncompetitive service;

7 (4) Appointments;

8 (5) Training and career development;

9 (6) Probationary periods of six to twelve months and rejections of  
10 probationary employees, depending on the job requirements of the class,  
11 except that entry level state park rangers shall serve a probationary  
12 period of twelve months;

13 (7) Transfers;

14 (8) Sick leaves and vacations;

15 (9) Hours of work;

16 (10) Layoffs when necessary and subsequent reemployment, both  
17 according to seniority;

18 (11) Determination of appropriate bargaining units within any  
19 agency: PROVIDED, That in making such determination the board shall  
20 consider the duties, skills, and working conditions of the employees,  
21 the history of collective bargaining by the employees and their  
22 bargaining representatives, the extent of organization among the  
23 employees, and the desires of the employees;

24 (12) Certification and decertification of exclusive bargaining  
25 representatives: PROVIDED, That after certification of an exclusive  
26 bargaining representative and upon the representative's request, the  
27 director shall hold an election among employees in a bargaining unit to  
28 determine by a majority whether to require as a condition of employment  
29 membership in the certified exclusive bargaining representative on or  
30 after the thirtieth day following the beginning of employment or the  
31 date of such election, whichever is the later, and the failure of an  
32 employee to comply with such a condition of employment constitutes  
33 cause for dismissal: PROVIDED FURTHER, That no more often than once in  
34 each twelve-month period after expiration of twelve months following  
35 the date of the original election in a bargaining unit and upon  
36 petition of thirty percent of the members of a bargaining unit the  
37 director shall hold an election to determine whether a majority wish to  
38 rescind such condition of employment: PROVIDED FURTHER, That for  
39 purposes of this clause, membership in the certified exclusive

1 bargaining representative is satisfied by the payment of monthly or  
2 other periodic dues and does not require payment of initiation,  
3 reinstatement, or any other fees or fines and includes full and  
4 complete membership rights: AND PROVIDED FURTHER, That in order to  
5 safeguard the right of nonassociation of public employees, based on  
6 bona fide religious tenets or teachings of a church or religious body  
7 of which such public employee is a member, such public employee shall  
8 pay to the union, for purposes within the program of the union as  
9 designated by such employee that would be in harmony with his or her  
10 individual conscience, an amount of money equivalent to regular union  
11 dues minus any included monthly premiums for union-sponsored insurance  
12 programs, and such employee shall not be a member of the union but is  
13 entitled to all the representation rights of a union member;

14 (13) Agreements between agencies and certified exclusive bargaining  
15 representatives providing for grievance procedures and collective  
16 negotiations on all personnel matters over which the appointing  
17 authority of the appropriate bargaining unit of such agency may  
18 lawfully exercise discretion;

19 (14) Written agreements may contain provisions for payroll  
20 deductions of employee organization dues upon authorization by the  
21 employee member and for the cancellation of such payroll deduction by  
22 the filing of a proper prior notice by the employee with the appointing  
23 authority and the employee organization: PROVIDED, That nothing  
24 contained herein permits or grants to any employee the right to strike  
25 or refuse to perform his or her official duties;

26 (15) Adoption and revision of a comprehensive classification plan  
27 for all positions in the classified service, based on investigation and  
28 analysis of the duties and responsibilities of each such position.  
29 (~~However, beginning July 1, 1993, through June 30, 1995,~~) The board  
30 shall not adopt job classification revisions or class studies unless  
31 implementation of the proposed revision or study will result in net  
32 cost savings, increased efficiencies, or improved management of  
33 personnel or services, and the proposed revision or study has been  
34 approved by the director of financial management in accordance with  
35 chapter 43.88 RCW. Beginning July 1, 1995, through June 30, 1997:

36 (a) The board may approve the implementation of salary increases  
37 resulting from adjustments to the classification plan during the 1995-  
38 97 fiscal biennium only if:

1       (i) The implementation will not result in additional net costs and  
2 the proposed implementation has been approved by the director of  
3 financial management in accordance with chapter 43.88 RCW;

4       (ii) The implementation will take effect on July 1, 1996, and the  
5 total net cost of all such actions approved by the board for  
6 implementation during the 1995-97 fiscal biennium does not exceed the  
7 amounts specified by the legislature specifically for this purpose; or

8       (iii) The implementation is a result of emergent conditions.  
9 Emergent conditions are defined as newly mandated programs for which  
10 moneys are not appropriated, establishment of positions necessary for  
11 the preservation of the public health, safety, or general welfare, and  
12 related issues which do not exceed \$250,000 of the moneys identified in  
13 section 718(2) of this act.

14       (b) The board may approve the implementation of salary increases  
15 resulting from adjustments to the classification plan for  
16 implementation in the 1997-99 fiscal biennium only if the  
17 implementation will not result in additional net costs or the  
18 implementation has been approved by the legislature in the omnibus  
19 appropriations act or other legislation.

20       (c) The board shall approve only those salary increases resulting  
21 from adjustments to the classification plan if they are due to  
22 documented recruitment and retention difficulties, salary compression  
23 or inversion, increased duties and responsibilities, or inequities.  
24 For these purposes, inequities are defined as similar work assigned to  
25 different job classes with a salary disparity greater than 7.5 percent.

26       (d) Adjustments made to the higher education hospital special pay  
27 plan are exempt from (a) through (c) of this subsection;

28       (16) Allocation and reallocation of positions within the  
29 classification plan;

30       (17) Adoption and revision of a state salary schedule to reflect  
31 the prevailing rates in Washington state private industries and other  
32 governmental units but the rates in the salary schedules or plans shall  
33 be increased if necessary to attain comparable worth under an  
34 implementation plan under RCW 41.06.155 and that, for institutions of  
35 higher education and related boards, shall be competitive for positions  
36 of a similar nature in the state or the locality in which an  
37 institution of higher education or related board is located, such  
38 adoption and revision subject to approval by the director of financial  
39 management in accordance with the provisions of chapter 43.88 RCW;

1 (18) Increment increases within the series of steps for each pay  
2 grade based on length of service for all employees whose standards of  
3 performance are such as to permit them to retain job status in the  
4 classified service. (~~However, beginning July 1, 1993, through June~~  
5 ~~30, 1995, increment increases shall not be provided to any classified~~  
6 ~~or exempt employees under the jurisdiction of the board whose monthly~~  
7 ~~salary on or after July 1, 1993, exceeds three thousand seven hundred~~  
8 ~~fifty dollars;~~)

9 (19) Providing for veteran's preference as required by existing  
10 statutes, with recognition of preference in regard to layoffs and  
11 subsequent reemployment for veterans and their surviving spouses by  
12 giving such eligible veterans and their surviving spouses additional  
13 credit in computing their seniority by adding to their unbroken state  
14 service, as defined by the board, the veteran's service in the military  
15 not to exceed five years. For the purposes of this section, "veteran"  
16 means any person who has one or more years of active military service  
17 in any branch of the armed forces of the United States or who has less  
18 than one year's service and is discharged with a disability incurred in  
19 the line of duty or is discharged at the convenience of the government  
20 and who, upon termination of such service has received an honorable  
21 discharge, a discharge for physical reasons with an honorable record,  
22 or a release from active military service with evidence of service  
23 other than that for which an undesirable, bad conduct, or dishonorable  
24 discharge shall be given: PROVIDED, HOWEVER, That the surviving spouse  
25 of a veteran is entitled to the benefits of this section regardless of  
26 the veteran's length of active military service: PROVIDED FURTHER,  
27 That for the purposes of this section "veteran" does not include any  
28 person who has voluntarily retired with twenty or more years of active  
29 military service and whose military retirement pay is in excess of five  
30 hundred dollars per month;

31 (20) Permitting agency heads to delegate the authority to appoint,  
32 reduce, dismiss, suspend, or demote employees within their agencies if  
33 such agency heads do not have specific statutory authority to so  
34 delegate: PROVIDED, That the board may not authorize such delegation  
35 to any position lower than the head of a major subdivision of the  
36 agency;

37 (21) Assuring persons who are or have been employed in classified  
38 positions (~~under chapter 28B.16 RCW~~) before July 1, 1993, will be

1 eligible for employment, reemployment, transfer, and promotion in  
2 respect to classified positions covered by this chapter;

3 (22) Affirmative action in appointment, promotion, transfer,  
4 recruitment, training, and career development; development and  
5 implementation of affirmative action goals and timetables; and  
6 monitoring of progress against those goals and timetables.

7 The board shall consult with the human rights commission in the  
8 development of rules pertaining to affirmative action. The department  
9 of personnel shall transmit a report annually to the human rights  
10 commission which states the progress each state agency has made in  
11 meeting affirmative action goals and timetables.

12 **Sec. 912.** RCW 43.08.250 and 1993 sp.s. c 24 s 917 are each amended  
13 to read as follows:

14 The money received by the state treasurer from fees, fines,  
15 forfeitures, penalties, reimbursements or assessments by any court  
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
17 deposited in the public safety and education account which is hereby  
18 created in the state treasury. The legislature shall appropriate the  
19 funds in the account to promote traffic safety education, highway  
20 safety, criminal justice training, crime victims' compensation,  
21 judicial education, the judicial information system, civil  
22 representation of indigent persons, winter recreation parking, and  
23 state game programs. During the fiscal biennium ending June 30,  
24 ((1995)) 1997, the legislature may appropriate moneys from the public  
25 safety and education account for purposes of appellate indigent  
26 defense, the criminal litigation unit of the attorney general's office,  
27 the treatment alternatives to street crimes program, crime victims  
28 advocacy programs, justice information network telecommunication  
29 planning, sexual assault treatment, operations of the office of  
30 administrator for the courts, and Washington state patrol criminal  
31 justice activities.

32 **Sec. 913.** RCW 70.47.030 and 1993 c 492 s 210 are each amended to  
33 read as follows:

34 (1) The basic health plan trust account is hereby established in  
35 the state treasury. Any nongeneral fund-state funds collected for this  
36 program shall be deposited in the basic health plan trust account and  
37 may be expended without further appropriation. Moneys in the account

1 shall be used exclusively for the purposes of this chapter, including  
2 payments to participating managed health care systems on behalf of  
3 enrollees in the plan and payment of costs of administering the plan.

4 During the 1995-97 fiscal biennium, the legislature may transfer  
5 funds from the basic health plan trust account to the state general  
6 fund.

7 (2) The basic health plan subscription account is created in the  
8 custody of the state treasurer. All receipts from amounts due from or  
9 on behalf of nonsubsidized enrollees shall be deposited into the  
10 account. Funds in the account shall be used exclusively for the  
11 purposes of this chapter, including payments to participating managed  
12 health care systems on behalf of nonsubsidized enrollees in the plan  
13 and payment of costs of administering the plan. The account is subject  
14 to allotment procedures under chapter 43.88 RCW, but no appropriation  
15 is required for expenditures.

16 (3) The administrator shall take every precaution to see that none  
17 of the funds in the separate accounts created in this section or that  
18 any premiums paid either by subsidized or nonsubsidized enrollees are  
19 commingled in any way, except that the administrator may combine funds  
20 designated for administration of the plan into a single administrative  
21 account.

22 **Sec. 914.** RCW 70.105D.070 and 1994 c 252 s 5 are each amended to  
23 read as follows:

24 (1) The state toxics control account and the local toxics control  
25 account are hereby created in the state treasury.

26 (2) The following moneys shall be deposited into the state toxics  
27 control account: (a) Those revenues which are raised by the tax  
28 imposed under RCW 82.21.030 and which are attributable to that portion  
29 of the rate equal to thirty-three one-hundredths of one percent; (b)  
30 the costs of remedial actions recovered under this chapter or chapter  
31 70.105A RCW; (c) penalties collected or recovered under this chapter;  
32 and (d) any other money appropriated or transferred to the account by  
33 the legislature. Moneys in the account may be used only to carry out  
34 the purposes of this chapter, including but not limited to the  
35 following activities:

36 (i) The state's responsibility for hazardous waste planning,  
37 management, regulation, enforcement, technical assistance, and public  
38 education required under chapter 70.105 RCW;

1 (ii) The state's responsibility for solid waste planning,  
2 management, regulation, enforcement, technical assistance, and public  
3 education required under chapter 70.95 RCW;

4 (iii) The hazardous waste cleanup program required under this  
5 chapter;

6 (iv) State matching funds required under the federal cleanup law;

7 (v) Financial assistance for local programs in accordance with  
8 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

9 (vi) State government programs for the safe reduction, recycling,  
10 or disposal of hazardous wastes from households, small businesses, and  
11 agriculture;

12 (vii) Hazardous materials emergency response training;

13 (viii) Water and environmental health protection and monitoring  
14 programs;

15 (ix) Programs authorized under chapter 70.146 RCW;

16 (x) A public participation program, including regional citizen  
17 advisory committees;

18 (xi) Public funding to assist potentially liable persons to pay for  
19 the costs of remedial action in compliance with cleanup standards under  
20 RCW 70.105D.030(2)(d) but only when the amount and terms of such  
21 funding are established under a settlement agreement under RCW  
22 70.105D.040(4) and when the director has found that the funding will  
23 achieve both (A) a substantially more expeditious or enhanced cleanup  
24 than would otherwise occur, and (B) the prevention or mitigation of  
25 unfair economic hardship; and

26 (xii) Development and demonstration of alternative management  
27 technologies designed to carry out the top two hazardous waste  
28 management priorities of RCW 70.105.150.

29 (3) The following moneys shall be deposited into the local toxics  
30 control account: Those revenues which are raised by the tax imposed  
31 under RCW 82.21.030 and which are attributable to that portion of the  
32 rate equal to thirty-seven one-hundredths of one percent.

33 (a) Moneys deposited in the local toxics control account shall be  
34 used by the department for grants or loans to local governments for the  
35 following purposes in descending order of priority: (i) Remedial  
36 actions; (ii) hazardous waste plans and programs under chapter 70.105  
37 RCW; and (iii) solid waste plans and programs under chapters 70.95,  
38 70.95C, 70.95I, and 70.105 RCW. Funds for plans and programs shall be

1 allocated consistent with the priorities and matching requirements  
2 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

3 (b) Funds may also be appropriated to the department of health to  
4 implement programs to reduce testing requirements under the federal  
5 safe drinking water act for public water systems. The department of  
6 health shall reimburse the account from fees assessed under RCW  
7 70.119A.115 by June 30, 1995.

8 (4) Except for unanticipated receipts under RCW 43.79.260 through  
9 43.79.282, moneys in the state and local toxics control accounts may be  
10 spent only after appropriation by statute.

11 (5) One percent of the moneys deposited into the state and local  
12 toxics control accounts shall be allocated only for public  
13 participation grants to persons who may be adversely affected by a  
14 release or threatened release of a hazardous substance and to not-for-  
15 profit public interest organizations. The primary purpose of these  
16 grants is to facilitate the participation by persons and organizations  
17 in the investigation and remedying of releases or threatened releases  
18 of hazardous substances and to implement the state's solid and  
19 hazardous waste management priorities. No grant may exceed fifty  
20 thousand dollars though it may be renewed annually. Moneys  
21 appropriated for public participation from either account which are not  
22 expended at the close of any biennium shall revert to the state toxics  
23 control account. During the 1995-97 fiscal biennium no moneys  
24 deposited into the state and local toxics control accounts may be  
25 committed to public participation grants, except in the case where  
26 public participation grants assist in the implementation of the pilot  
27 projects established pursuant to Engrossed Substitute House Bill No.  
28 1810.

29 (6) No moneys deposited into either the state or local toxics  
30 control account may be used for solid waste incinerator feasibility  
31 studies, construction, maintenance, or operation.

32 (7) The department shall adopt rules for grant or loan issuance and  
33 performance.

34 **Sec. 915.** RCW 86.26.007 and 1993 sp.s. c 24 s 928 are each amended  
35 to read as follows:

36 The flood control assistance account is hereby established in the  
37 state treasury. At the beginning of the ((1995-97)) 1997-99 fiscal  
38 biennium and each biennium thereafter the state treasurer shall

1 transfer from the general fund to the flood control assistance account  
2 an amount of money which, when combined with money remaining in the  
3 account from the previous biennium, will equal four million dollars.  
4 Moneys in the flood control assistance account may be spent only after  
5 appropriation for purposes specified under this chapter. To the extent  
6 that moneys in the flood control assistance account are not  
7 appropriated during the ((1993-95)) 1995-97 fiscal biennium for flood  
8 control assistance, the legislature may direct their transfer to the  
9 state general fund.

10 NEW SECTION. **Sec. 916.** No funding appropriated in this act shall  
11 be expended to support efforts to establish the northwest marine  
12 straits sanctuary.

13 NEW SECTION. **Sec. 917.** No funding appropriated in this act shall  
14 be expended to establish or publish rules which exceed federal  
15 requirements for providing habitat protection for northern spotted  
16 owls.

17 **Sec. 918.** RCW 43.155.050 and 1993 sp.s. c 24 s 921 are each  
18 amended to read as follows:

19 The public works assistance account is hereby established in the  
20 state treasury. Money may be placed in the public works assistance  
21 account from the proceeds of bonds when authorized by the legislature  
22 or from any other lawful source. Money in the public works assistance  
23 account shall be used to make loans and to give financial guarantees to  
24 local governments for public works projects. During the ((1993-95))  
25 1995-97 fiscal biennium, moneys in the public works assistance account  
26 may be appropriated for transfer to the flood control assistance  
27 account to be used for flood control assistance, including grants under  
28 chapter 86.26 RCW. To the extent that moneys in the public works  
29 assistance account are not appropriated during the ((1993-95)) 1995-97  
30 fiscal biennium for public works or flood control assistance, the  
31 legislature may direct their transfer to the state general fund. In  
32 awarding grants under chapter 86.26 RCW, the department of ecology  
33 shall give strong preference to local governments that have: (1)  
34 Implemented, or are in the process of implementing, an ordinance that  
35 establishes a flood plain policy that is substantially more stringent  
36 than minimum federal requirements; (2) completed a comprehensive flood

1 control plan meeting the requirements of RCW 86.12.200; or (3)  
2 constructed, or are in the process of constructing, a system of  
3 overtopping dikes or levees that allow public access.

4 **Sec. 919.** RCW 69.50.520 and 1994 sp.s. c 7 s 910 are each amended  
5 to read as follows:

6 The violence reduction and drug enforcement account is created in  
7 the state treasury. All designated receipts from RCW  
8 9.41.110(~~(+5)~~)(7), 66.24.210(4), 66.24.290(3), 69.50.505(h)(1),  
9 82.08.150(5), 82.24.020(2), 82.64.020, and section 420, chapter 271,  
10 Laws of 1989 shall be deposited into the account. Expenditures from  
11 the account may be used only for funding services and programs under  
12 chapter 271, Laws of 1989 and chapter 7, Laws of 1994 (~~(1st)~~) sp.  
13 sess., including state incarceration costs. After July 1, 1997, at  
14 least seven and one-half percent of expenditures from the account shall  
15 be used for providing grants to community networks under chapter 70.190  
16 RCW by the family policy council.

17 **Sec. 920.** RCW 70.146.020 and 1993 sp.s. c 24 s 923 are each  
18 amended to read as follows:

19 Unless the context clearly requires otherwise, the definitions in  
20 this section apply throughout this chapter.

21 (1) "Account" means the water quality account in the state  
22 treasury.

23 (2) "Department" means the department of ecology.

24 (3) "Eligible cost" means the cost of that portion of a water  
25 pollution control facility that can be financed under this chapter  
26 excluding any portion of a facility's cost attributable to capacity  
27 that is in excess of that reasonably required to address one hundred  
28 ten percent of the applicant's needs for water pollution control  
29 existing at the time application is submitted for assistance under this  
30 chapter.

31 (4) "Water pollution control facility" or "facilities" means any  
32 facilities or systems for the control, collection, storage, treatment,  
33 disposal, or recycling of wastewater, including but not limited to  
34 sanitary sewage, storm water, residential, commercial, industrial, and  
35 agricultural wastes, which are causing water quality degradation due to  
36 concentrations of conventional, nonconventional, or toxic pollutants.  
37 Water pollution control facilities include all equipment, utilities,

1 structures, real property, and interests in and improvements on real  
2 property necessary for or incidental to such purpose. Water pollution  
3 control facilities also include such facilities, equipment, and  
4 collection systems as are necessary to protect federally designated  
5 sole source aquifers.

6 (5) "Water pollution control activities" means actions taken by a  
7 public body for the following purposes: (a) To prevent or mitigate  
8 pollution of underground water; (b) to control nonpoint sources of  
9 water pollution; (c) to restore the water quality of fresh water lakes;  
10 and (d) to maintain or improve water quality through the use of water  
11 pollution control facilities or other means. During the ((1993-1995))  
12 1995-1997 fiscal biennium, "water pollution control activities"  
13 includes activities by state agencies to protect public drinking water  
14 supplies and sources.

15 (6) "Public body" means the state of Washington or any agency,  
16 county, city or town, conservation district, other political  
17 subdivision, municipal corporation, quasi-municipal corporation, and  
18 those Indian tribes now or hereafter recognized as such by the federal  
19 government.

20 (7) "Water pollution" means such contamination, or other alteration  
21 of the physical, chemical, or biological properties of any waters of  
22 the state, including change in temperature, taste, color, turbidity, or  
23 odor of the waters, or such discharge of any liquid, gaseous, solid,  
24 radioactive, or other substance into any waters of the state as will or  
25 is likely to create a nuisance or render such waters harmful,  
26 detrimental, or injurious to the public health, safety, or welfare, or  
27 to domestic, commercial, industrial, agricultural, recreational, or  
28 other legitimate beneficial uses, or to livestock, wild animals, birds,  
29 fish, or other aquatic life.

30 (8) "Nonpoint source water pollution" means pollution that enters  
31 any waters of the state from any dispersed water-based or land-use  
32 activities, including, but not limited to, atmospheric deposition,  
33 surface water runoff from agricultural lands, urban areas, and forest  
34 lands, subsurface or underground sources, and discharges from boats or  
35 other marine vessels.

36 (9) "Sole source aquifer" means the sole or principal source of  
37 public drinking water for an area designated by the administrator of  
38 the environmental protection agency pursuant to Public Law 93-523, Sec.  
39 1424(b).

1       **Sec. 921.** RCW 70.146.030 and 1991 sp.s. c 13 s 61 are each amended  
2 to read as follows:

3       (1) The water quality account is hereby created in the state  
4 treasury. Moneys in the account may be used only in a manner  
5 consistent with this chapter. Moneys deposited in the account shall be  
6 administered by the department of ecology and shall be subject to  
7 legislative appropriation. Moneys placed in the account shall include  
8 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,  
9 principal and interest from the repayment of any loans granted pursuant  
10 to this chapter, and any other moneys appropriated to the account by  
11 the legislature.

12       (2) The department may use or permit the use of any moneys in the  
13 account to make grants or loans to public bodies, including grants to  
14 public bodies as cost-sharing moneys in any case where federal, local,  
15 or other funds are made available on a cost-sharing basis, for water  
16 pollution control facilities and activities, or for purposes of  
17 assisting a public body to obtain an ownership interest in water  
18 pollution control facilities and/or to defray a part of the payments  
19 made by a public body to a service provider under a service agreement  
20 entered into pursuant to RCW 70.150.060, within the purposes of this  
21 chapter and for related administrative expenses. No more than three  
22 percent of the moneys deposited in the account may be used by the  
23 department to pay for the administration of the grant and loan program  
24 authorized by this chapter.

25       (3) The department shall present a progress report each biennium on  
26 the use of moneys from the account to the chairs of the committees on  
27 ways and means of the senate and house of representatives, including  
28 one copy to the staff of each of the committees.

29       (4) During the fiscal biennium ending June 30, 1997, moneys in the  
30 account may be appropriated for water activities including regional  
31 plans, implementation of regional plans, watershed restoration, and  
32 other activities relating to the water right permit program in the  
33 department of ecology.

34       **Sec. 922.** RCW 74.14C.065 and 1992 c 214 s 11 are each amended to  
35 read as follows:

36       Any federal funds made available under RCW 74.14C.060 shall be used  
37 to supplement and shall not supplant state funds to carry out the  
38 purposes of this chapter. However, during the 1995-97 fiscal biennium,

1 federal funds made available under RCW 74.14C.060 may be used to  
2 supplant state funds to carry out the purposes of this chapter.

3 **Sec. 923.** RCW 79.24.580 and 1994 c 219 s 12 are each amended to  
4 read as follows:

5 After deduction for management costs as provided in RCW 79.64.040  
6 and payments to towns under RCW 79.92.110(2), all moneys received by  
7 the state from the sale or lease of state-owned aquatic lands and from  
8 the sale of valuable material from state-owned aquatic lands shall be  
9 deposited in the aquatic lands enhancement account which is hereby  
10 created in the state treasury. After appropriation, these funds shall  
11 be used solely for aquatic lands enhancement projects; for the  
12 purchase, improvement, or protection of aquatic lands for public  
13 purposes; for providing and improving access to such lands; and for  
14 volunteer cooperative fish and game projects. During the fiscal  
15 biennium ending June 30, 1995, the funds may be appropriated for  
16 shellfish management, enforcement, and enhancement and for developing  
17 and implementing plans for population monitoring and restoration of  
18 native wild salmon stock. During the fiscal biennium ending June 30,  
19 1997, the funds may be appropriated for shellfish management,  
20 enforcement, and enhancement and for developing and implementing plans  
21 for population monitoring and restoration of native wild salmon stock.

22 NEW SECTION. **Sec. 924. FISCAL YEAR EXPENDITURE LIMITS.** An  
23 agency's total general fund--state expenditures by fiscal year shall  
24 not exceed the amount approved by the office of financial management  
25 (OFM) in expenditure plans authorized under RCW 43.88.070 and  
26 43.88.110. OFM shall ensure that these plans conform with fiscal year  
27 expenditures in the OFM budget database as updated to reflect  
28 legislative appropriations and governor's vetoes. In no case shall the  
29 state-wide total of agency allotments exceed the Initiative 601  
30 expenditure limit. The allotments of elected officials must match the  
31 GFS fiscal year split contained in the updated OFM database.

32 NEW SECTION. **Sec. 925.** Unless otherwise required by law, no  
33 moneys appropriated in this act may be expended for mandatory diversity  
34 training for state employees. No moneys appropriated in this act may  
35 be expended for voluntary diversity training offered to state employees  
36 where a record is made of attendance or nonattendance or where state

1 employees may be subject to reprimand or other disciplinary action for  
2 participating or not participating.

3 NEW SECTION. **Sec. 926.** If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 927.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions. Section 807 of  
10 this act shall take effect immediately. The remainder of the act shall  
11 take effect July 1, 1995.

12 (End of part)

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**ESHB 1410** - S COMM AMD

By Committee on Ways & Means

ADOPTED AS AMENDED 5/23/95

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997; amending RCW 19.118.110, 43.08.250, 70.47.030, 70.105D.070, 86.26.007, 43.155.050, 69.50.520, 70.146.020, 70.146.030, 74.14C.065, 79.24.580, 43.21I.005, 43.21I.010, 43.21I.030, 43.21I.040, 88.46.922, 88.46.925, and 90.56.510; amending 1991 c 200 s 1120 (uncodified); amending 1993 c 281 s 73 (uncodified); reenacting and amending RCW 41.06.150; adding a new section to chapter 90.56 RCW; creating new sections; recodifying RCW 43.21I.005, 43.21I.010, 43.21I.030, and 43.21I.040; repealing RCW 43.21I.020, 88.46.920, and 88.46.923; providing an effective date; and declaring an emergency."

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