

2 ESHB 2080 - S COMM AMD
3 By Committee on Transportation

4 ADOPTED AS AMENDED 4/13/95

5 Strike everything after the enacting clause and insert the
6 following:

7 **"TRANSPORTATION APPROPRIATIONS**

8 NEW SECTION. **Sec. 1.** The legislature finds and declares that it
9 is essential to maintain an efficient and effective transportation
10 system. The legislature finds that certain agency practices need to be
11 reexamined and specific policies put in place in order to ensure cost-
12 effective program delivery. All planning, training, engineering, and
13 related activities should be aimed at achieving delivery of projects
14 and services. Staffing levels and equipment purchases should be
15 commensurate with the workload assumed in this budget.

16 NEW SECTION. **Sec. 2.** (1) The transportation budget of the state
17 is hereby adopted and, subject to the provisions hereinafter set forth,
18 the several amounts hereinafter specified, or as much thereof as may be
19 necessary to accomplish the purposes designated, are hereby
20 appropriated from the several accounts and funds hereinafter named to
21 the designated state agencies and offices for salaries, wages, and
22 other expenses, for capital projects, and for other specified purposes,
23 including the payment of any final judgments arising out of such
24 activities, for the period ending June 30, 1997.

25 (2) Legislation with fiscal impacts enacted in the 1995 legislative
26 session not referenced in this act are not funded in the 1995-97
27 transportation budget.

28 (3) Unless the context clearly requires otherwise, the definitions
29 in this subsection apply throughout this act.

30 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
31 June 30, 1996.

32 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
33 June 30, 1997.

34 (c) "FTE" means full time equivalent.

1 (d) "Lapse" or "revert" means the amount shall return to an
2 unappropriated status.

3 (e) "Provided solely" means the specified amount may be spent only
4 for the specified purpose.

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PART I
GENERAL GOVERNMENT AGENCIES--OPERATING

NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

Motor Vehicle Fund--State Appropriation	\$	300,000
TOTAL APPROPRIATION	\$	300,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The department of agriculture shall report to the legislative transportation committee by January 1, 1996, and January 1, 1997, on the number of fuel samples tested and the findings of the tests for the motor fuel quality program.

NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

Motor Vehicle Fund--State Appropriation	\$	40,000
TOTAL APPROPRIATION	\$	40,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The joint legislative systems committee shall enter into a service level agreement with the legislative transportation committee by June 30, 1995.

NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

Motor Vehicle Fund--State Appropriation	\$	205,000
TOTAL APPROPRIATION	\$	205,000

The appropriation in this section is for fiscal year 1996 and is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative evaluation and accountability program committee shall enter into a service level agreement with the legislative transportation committee by June 30, 1995.

1 NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	Motor Vehicle Fund--State Appropriation	\$	110,000
3	TOTAL APPROPRIATION	\$	110,000

4 NEW SECTION. **Sec. 105. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
5 **CLAIMS REVOLVING FUND**

6	Motor Vehicle Fund--State Appropriation	\$	2,808,000
7	Marine Operating Fund--State Appropriation	\$	1,157,000
8	TOTAL APPROPRIATION	\$	3,965,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity: The amount of the transfer from the motor vehicle
12 fund and the marine operating fund is to be transferred into the tort
13 claims revolving fund only as claims have been settled or adjudicated
14 to final conclusion and are ready for payout. The appropriation
15 contained in this section is to retire tort obligations that occurred
16 before July 1, 1990.

17 NEW SECTION. **Sec. 106. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION--OPERATING**

19	Motor Vehicle Fund--State Appropriation	\$	927,000
20	TOTAL APPROPRIATION	\$	927,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: The commission shall not expend any state funds for
24 maintenance, repair, or snow and ice removal on county or private
25 roads.

26 NEW SECTION. **Sec. 107. FOR THE UTILITIES AND TRANSPORTATION**
27 **COMMISSION**

28	Grade Crossing Protective Fund--State		
29	Appropriation	\$	222,000
30	TOTAL APPROPRIATION	\$	222,000

31 NEW SECTION. **Sec. 108. FOR THE OFFICE OF THE STATE TREASURER**

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PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation	\$	428,000
Highway Safety Fund--Federal Appropriation	\$	5,160,000
Transportation Fund--State Appropriation	\$	1,100,000
TOTAL APPROPRIATION	\$	6,688,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation shall be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed fifty percent of total expenditures in support of that task force. The DUI community task forces shall identify and implement methods to reduce the incidence of drug and alcohol-related accidents involving persons 16 through 35 years of age.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	260,000
TOTAL APPROPRIATION	\$	260,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The appropriation of \$260,000 from the pilotage account--state shall be reduced by \$104,000 if chapter . . . (House Bill No. 1311 or Senate Bill No. 5356), Laws of 1995 is not enacted by the 1995 legislature.

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	37,553,000
Motor Vehicle Fund--State Appropriation	\$	1,340,000
Motor Vehicle Fund--Private/Local Appropriation	\$	508,000
Motor Vehicle Fund--County Arterial Preservation		

1	Account --State Appropriation	\$	26,023,000
2	TOTAL APPROPRIATION	\$	65,424,000

3 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4	Motor Vehicle Fund--Urban Arterial Trust		
5	Account--State Appropriation	\$	38,997,000
6	Motor Vehicle Fund--Transportation Improvement		
7	Account--State Appropriation	\$	143,061,000
8	Motor Vehicle Fund--City Hardship Assistance		
9	Account--State Appropriation	\$	1,904,000
10	Motor Vehicle Fund--Small City Account--		
11	State Appropriation	\$	5,702,000
12	TOTAL APPROPRIATION	\$	189,664,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity: The transportation improvement account--state
16 appropriation includes \$50,000,000 in proceeds from the sale of bonds
17 authorized in RCW 47.26.500. However, the transportation improvement
18 board may authorize the use of current revenues available in lieu of
19 bond proceeds.

20 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
21 **COMMITTEE**

22	Motor Vehicle Fund--State Appropriation	\$	2,528,000
23	TOTAL APPROPRIATION	\$	2,528,000

24 The appropriation in this section is subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) The legislative transportation committee shall convene
28 representatives from the department of transportation, Washington state
29 patrol, department of licensing, and any other agency receiving an
30 appropriation in this act, as necessary, to establish performance
31 measures that are associated with the final legislative appropriation.
32 The performance measures are to be established and will be tracked
33 within the transportation executive information system.

1 (2) The legislative transportation committee shall convene one or
2 more groups to address activities that result in the loss of
3 transportation tax revenue. The groups shall present their findings to
4 the legislative transportation committee and the office of financial
5 management.

6 (3) The legislative transportation committee shall retain an
7 independent, professional management consultant for the purpose of
8 conducting an organizational and management review of the department of
9 transportation.

10 (4) The legislative transportation committee shall undertake an
11 examination of the state's role in the intercity and freight rail
12 programs funded by the department of transportation with regard to the
13 long term costs and benefits of such programs and the constitutionality
14 of the use of state funds for such activities.

15 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

16 Motor Vehicle Fund--Puget Sound Ferry Operations

17 Account--State Appropriation	\$	345,000
18 TOTAL APPROPRIATION	\$	345,000

19 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

20 Transportation Fund--State Appropriation	\$	721,000
21 TOTAL APPROPRIATION	\$	721,000

22 The appropriation in this section is subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1) Transportation commissioners may not be paid for more than
26 ninety-six days per year on commission business, except the chair of
27 the commission, who may not be compensated for more than one hundred
28 twenty days per year working on commission business.

29 (2) None of the appropriation may be used to conduct studies or
30 hire consultants without specific authorization from the legislative
31 transportation committee prior to commencing any studies or hiring any
32 consultants.

33 (3) In no event shall the commission hold meetings outside of the
34 state of Washington. The commission is directed to seek methods of
35 reducing travel and meeting costs.

1 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
2 **OPERATIONS**

3	Motor Vehicle Fund--State Patrol Highway	
4	Account--State Appropriation	\$ 140,134,000
5	Motor Vehicle Fund--State Patrol Highway	
6	Account--Federal Appropriation	\$ 3,196,000
7	Motor Vehicle Fund--State Appropriation	\$ 747,000
8	Marine Operating Fund--State Appropriation	\$ 927,000
9	TOTAL APPROPRIATION	\$ 145,004,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The state patrol shall have a staffing level of no less than
14 730 commissioned officers at the end of the 1995-97 biennium. This
15 compares to a level of 700 commissioned officers that was established
16 in the 1993-95 biennium. To achieve these levels: A class of 30
17 cadets shall begin on July 1, 1995 and a class of 30 cadets shall begin
18 on January 1, 1996.

19 (2) The additional three percent salary increase for commissioned
20 officers provided for in section 404 of this act shall occur only if
21 the decommissioning of the vehicle inspection program occurs by June
22 30, 1995.

23 (3) Management levels, lieutenants and above, are redirected to
24 perform direct traffic law enforcement activities equivalent to five
25 field force FTE staff years. Management personnel engaged in
26 management activity shall not exceed 55 FTE staff years. This level
27 compares to 76 FTE management level staff years in January of 1993.

28 (4) Any user of Washington state patrol aircraft shall reimburse
29 the Washington state patrol for its pro rata share of all operating and
30 maintenance costs including capitalization.

31 (5) The state patrol may not sell or purchase any aircraft until
32 the legislative transportation committee has completed a review of the
33 type of air services provided by the various state agencies, and the
34 feasibility of consolidating the state's air fleet.

35 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
36 **INVESTIGATIVE SERVICES BUREAU**

1	Motor Vehicle Fund--State Appropriation	\$	4,509,000
2	Transportation Fund--State Appropriation	\$	1,982,000
3	TOTAL APPROPRIATION	\$	6,491,000

4 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
5 **SERVICES BUREAU**

6	Motor Vehicle Fund--State Patrol Highway		
7	Account--State Appropriation	\$	53,229,000
8	Motor Vehicle Fund--State Appropriation	\$	1,491,000
9	Transportation Fund--State Appropriation	\$	3,286,000
10	TOTAL APPROPRIATION	\$	58,006,000

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity: The office of the chief of the state patrol shall
14 prepare a strategic plan that represents the future of the Washington
15 state patrol and how management envisions meeting the challenges
16 identified in the plan. The plan shall address the future
17 responsibilities of commissioned and non-commissioned personnel, and
18 the use of technology in law enforcement. It will focus on maximizing
19 joint services and projects with other transportation agencies such as
20 communication systems, computer systems, and facilities. Additionally,
21 the state patrol shall include any other issues it deems necessary and
22 will provide a six-year financial plan to address the future challenges
23 identified in the strategic plan. The plan outline shall be delivered
24 to the legislative transportation committee by August 1, 1995, and the
25 final plan delivered to the legislature by January 1, 1996.

26 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
27 **MANAGEMENT AND SUPPORT SERVICES**

28	Highway Safety Fund--Motorcycle Safety Education Account--		
29	State Appropriation	\$	78,000
30	State Wildlife Account--State Appropriation	\$	68,000
31	Highway Safety Fund--State Appropriation	\$	5,058,000
32	Motor Vehicle Fund--State Appropriation	\$	4,306,000
33	Transportation Fund--State Appropriation	\$	791,000
34	TOTAL APPROPRIATION	\$	10,301,000

1 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
2 **INFORMATION SYSTEMS**

3 General Fund--Wildlife Account--State

4 Appropriation	\$	118,000
5 Highway Safety Fund--State Appropriation	\$	7,820,000
6 Motor Vehicle Fund--State Appropriation	\$	12,871,000
7 Transportation Fund--State Appropriation	\$	1,302,000
8 TOTAL APPROPRIATION	\$	22,111,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) \$15,223,000 for the licensing application migration project
13 (LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000
14 is highway safety fund--state.

15 Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely
16 as a contingency amount.

17 (2) The licensing application migration project (LAMP) shall comply
18 with section 49, chapter 23, Laws of 1993 ex. sess.

19 (3) The steering committee specified in the licensing application
20 migration project (LAMP) feasibility study, dated July 7, 1992, shall
21 meet monthly. In addition to the existing steering committee
22 membership established in the feasibility study, the LAMP project
23 director, the LAMP contractor's project manager, the LAMP quality
24 assurance consultant, and a representative of the Washington state
25 patrol shall be ex officio members of the LAMP steering committee.

26 (4) The licensing application migration project (LAMP) quality
27 assurance consultant shall provide the LAMP steering committee with
28 bimonthly reports on the status of the LAMP project. The bimonthly
29 reports shall be on alternate months from the bimonthly reports
30 provided by the department of information services. The reports
31 required in this subsection shall also be delivered to the senate and
32 house of representatives transportation committee chairs.

33 (5) No moneys are provided in this act for the inclusion of general
34 fund activities in the LAMP project.

35 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
36 **SERVICES**

1	General Fund--Marine Fuel Tax Refund Account--		
2	State Appropriation	\$	26,000
3	General Fund--Wildlife Account--State		
4	Appropriation	\$	534,000
5	Motor Vehicle Fund--State Appropriation	\$	46,263,000
6	Department of Licensing Services Account--		
7	State Appropriation	\$	2,944,000
8	TOTAL APPROPRIATION	\$	49,767,000

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
10 **SERVICES**

11	Highway Safety Fund--Motorcycle Safety Education		
12	Account--State Appropriation	\$	1,150,000
13	Highway Safety Fund--State Appropriation	\$	55,606,000
14	Transportation Fund--State Appropriation	\$	4,214,000
15	TOTAL APPROPRIATION	\$	60,970,000

16 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

18	Motor Vehicle Fund--State Appropriation	\$	24,194,000
19	Motor Vehicle Fund--Federal Appropriation	\$	400,000
20	Motor Vehicle Fund--Transportation Capital		
21	Facilities Account--State Appropriation	\$	21,974,000
22	TOTAL APPROPRIATION	\$	46,568,000

23 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **AVIATION--PROGRAM F**

25	General Fund--Aeronautics Account--State		
26	Appropriation	\$	3,780,000
27	General Fund--Aeronautics Account--Federal		
28	Appropriation	\$	500,000
29	Aircraft Search and Rescue, Safety, and Education		
30	Account--State Appropriation	\$	132,000
31	TOTAL APPROPRIATION	\$	4,412,000

32 The general fund--aeronautics account appropriations contained in
33 this section will become transportation fund--aeronautics account

1 appropriations if either House Bill No. 1190 or Senate Bill No. 5233
2 are enacted into law.

3 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5	Motor Vehicle Fund--Economic Development Account--	
6	State Appropriation	\$ 1,000,000
7	Motor Vehicle Fund--State Appropriation	\$ 227,807,000
8	Motor Vehicle Fund--Federal Appropriation	\$ 296,700,000
9	Motor Vehicle Fund--Private/Local	
10	Appropriation	\$ 47,750,000
11	High Capacity Transportation Account--State	
12	Appropriation	\$ 8,572,000
13	Special Category C Account--State Appropriation	\$ 177,600,000
14	Special Category C Account--Local	
15	Appropriation	\$ 50,000
16	Transportation Fund--State Appropriation	\$ 60,000,000
17	Central Puget Sound Public Transportation Account--	
18	State Appropriation	\$ 2,500,000
19	Puyallup Tribal Settlement Account--State	
20	Appropriation	\$ 21,000,000
21	Puyallup Tribal Settlement Account--Federal	
22	Appropriation	\$ 1,000,000
23	Puyallup Tribal Settlement Account--Private/Local	
24	Appropriation	\$ 2,300,000
25	TOTAL APPROPRIATION	\$ 846,279,000

26 The appropriations in this section are provided for the location,
27 design, right of way acquisition, and construction of state highway
28 projects designated as improvements under RCW 47.05.030. The
29 appropriations in this section are subject to the following conditions
30 and limitations and specified amounts are provided solely for that
31 activity:

32 (1) Up to \$32,204,000 of the motor vehicle fund--federal
33 appropriation in this section is provided for construction of
34 demonstration projects specified in the federal intermodal surface
35 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
36 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
37 from the sale of bonds authorized in RCW 47.10.819(1) for the federal

1 match requirements. However, the transportation commission may
2 authorize the use of current revenues available to the department of
3 transportation in lieu of bond proceeds for any part of the state
4 appropriation. No bond proceeds shall be used to pay for a federal
5 demonstration study project.

6 (2) The special category C account--state appropriation of
7 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
8 authorized by RCW 47.10.812 through 47.10.817 for the 1st avenue south
9 bridge in Seattle, North-South Corridor/Division street improvements in
10 Spokane, and selected sections of state route 18. However, the
11 transportation commission may authorize the use of current revenues
12 available to the department of transportation in lieu of bond proceeds
13 for any part of the state appropriation.

14 (3) The motor vehicle fund--state appropriation includes \$8,710,000
15 in proceeds from the sale of bonds authorized by RCW 47.10.761 and
16 47.10.762. These funds shall be expended for the following projects:

- 17 (a) Sea Tac International Blvd;
- 18 (b) SR 99 to SR 5 - HOV Lanes;
- 19 (c) SR 3 to Bremerton Ferry Terminal;
- 20 (d) Leavenworth Intermodal Improvement;
- 21 (e) Olympic Interchange;
- 22 (f) Sunset Dr. I/C - I/C Modifications;
- 23 (g) 94th Ave. E. Interchange;
- 24 (h) 164th Ave. Interchange; and
- 25 (i) NE 160th I/C Modifications (CN only).

26 These projects are not necessarily in prioritized order and are not
27 subject to the provisions of chapter 490, Laws of 1993.

28 (4) \$44,685,000 appropriated in this section, which includes:
29 \$3,212,000 of the motor vehicle fund--state appropriation; \$39,886,000
30 of the transportation fund--state appropriation; \$1,328,000 of the
31 motor vehicle fund--local appropriation; and \$259,000 of the economic
32 development account--state appropriation, is to be expended on the
33 following projects:

- 34 (a) Spring St. to Johnson Rd;
- 35 (b) W. Lk. Samm. Pkwy. to SR 202;
- 36 (c) Diamond Lake Channelization;
- 37 (d) 15th SW to SR 161 U-Xing;
- 38 (e) Andresen Road to SR 503;
- 39 (f) NE 144th St. to Battleground;

- 1 (g) Steamboat Island Rd I/C;
- 2 (h) Graham Hill Vicinity;
- 3 (i) North of Winslow - Stage 1;
- 4 (j) SR 5 to Blandford Drive;
- 5 (k) North Sumner Interchange; and
- 6 (l) Sunnyslope I/C - Stage 2.

7 These projects are not necessarily in prioritized order and are not
8 subject to the provisions of chapter 490, Laws of 1993.

9 (5) \$69,111,000 appropriated in this section, which includes:
10 \$35,060,000 of the motor vehicle fund--state appropriation; \$18,948,000
11 of the transportation fund--state appropriation; and \$15,103,000 of the
12 motor vehicle fund--federal appropriation, is to be expended on the
13 following projects:

- 14 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 15 (b) SR 522 to 228th St. SE - Stage 1;
- 16 (c) 104th Ave NE to 124th Ave NE I/C;
- 17 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 18 (e) Lewis Street Interchange;
- 19 (f) SR 202 Interchange;
- 20 (g) SR 82 to Selah;
- 21 (h) O'Brien to Lewis Rd;
- 22 (i) NE 147th to 80th NE - HOV Lanes;
- 23 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 24 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 25 (l) Sequim Bypass.

26 These projects are not necessarily in prioritized order and are not
27 subject to the provisions of chapter 490, Laws of 1993.

28 (6) The central Puget Sound public transportation account--state
29 appropriation, the high capacity transportation account--state
30 appropriation, and \$36,000,000 of the motor vehicle fund--state
31 appropriation, which includes \$12,000,000 transferred from the gasohol
32 exemption holding account and up to \$24,000,000 from the sale of bonds
33 authorized by Senate Bill No. 5393, are provided solely for the
34 following high occupancy lane projects:

- 35 (a) 15th St SW to 84th Ave. SO - Stage 2; and
- 36 (b) Pierce C.L. to Tukwila I/C - Stage 1.

37 If additional revenue from the repeal of the gasohol exemption and
38 credit becomes available, the proceeds shall be used to reduce the sale
39 of bonds for the purposes identified in this subsection.

1 (7) When the projects identified in subsections (4) through (6) of
2 this section are complete, the legislature will have fulfilled the
3 commitments made in 1990 associated with the passage of the 1990
4 transportation revenue package.

5 (8) The motor vehicle fund appropriation in this section includes
6 \$10,000,000 for new preconstruction activities.

7 (9) The department shall report annually to the legislative
8 transportation committee on the status of the projects funded by the
9 special category C appropriations contained in this section. The
10 report shall be submitted by January 1 of each year.

11 (10) If chapter . . . (Substitute House Bill No. 1597), Laws of
12 1995 is enacted by the 1995 legislature, the department of
13 transportation shall assess the impacts of the bill upon the department
14 of transportation and provide a report on such impacts to the
15 legislative transportation committee by January 1, 1997.

16 (11) The legislature needs to determine all possible causes for
17 changes in a project's cost from the time the cost is identified in the
18 transportation commission's budget recommendation provided to the
19 governor and legislature in support of the proposed highway
20 construction budget, through completion of project construction.

21 The department shall provide a historical data report showing
22 changes throughout the life of selected projects. The historical data
23 report shall quantify the reasons for project increases or decreases
24 and include department of transportation actions taken to minimize such
25 changes. The department is directed to assess whether construction
26 cost efficiencies can be achieved by ensuring continuity between design
27 efforts and construction administrative activities.

28 (12) The motor vehicle fund--state appropriation in this section
29 includes \$2,700,000 solely for state match for the Blaine border
30 crossing project to be used only if federal demonstration project
31 funding is authorized for this project.

32 (13) The motor vehicle fund--state appropriation in this section
33 includes \$600,000 solely for a rest area and information facility in
34 the Nisqually gateway area to Mt. Rainier, provided that at least forty
35 percent of the total project costs are provided from federal, local, or
36 private sources. The contributions from the nonstate sources may be in
37 the form of in-kind contributions including, but not limited to,
38 donations of property and services.

1 (14) The motor vehicle fund--state appropriation in this section
2 includes \$4,000,000 solely for infrastructure associated with the
3 development of a horse racetrack in western Washington.

4 (15) The motor vehicle fund--state appropriation in this section
5 includes \$2,500,000 solely for the department of transportation match
6 for transportation improvement board projects ready for construction in
7 fiscal year 1996.

8 (16) The motor vehicle fund--state appropriation in this section
9 includes \$6,783,000 solely for additional all-weather highway projects.

10 (17) The motor vehicle fund--state appropriation in this section
11 includes \$16,000,000, including up to \$11,000,000 from the sales of
12 bonds authorized in Senate Bill No. 5393, for high occupancy vehicle
13 lane projects

14 (18) The motor vehicle fund--state appropriation in this section
15 includes \$4,870,000 to be expended on the following project: SR 82, SR
16 823 UC to SR 12 UC. This project will complete the Selah project
17 identified in subsection (5) of this section.

18 (19) The motor vehicle fund--state appropriation in this section
19 includes \$93,000 solely for the Aurora bicycle/pedestrian overpass at
20 Galer Street.

21 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **HIGHWAY MAINTENANCE--PROGRAM M**

23	Motor Vehicle Fund--State Appropriation	\$	222,274,000
24	Motor Vehicle Fund--Federal Appropriation	\$	461,000
25	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
26	TOTAL APPROPRIATION	\$	226,040,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) If portions of the appropriations in this section are required
31 to fund maintenance work resulting from major disasters such as fire,
32 flooding, and major slides, supplemental appropriations will be
33 requested to restore funding for ongoing maintenance activities.

34 (2) If projected snow and ice expenditures exceed the plan of
35 \$40,000,000, the department will continue service delivery as planned
36 within the other major maintenance groups, and will request a

1 supplemental appropriation in the following legislative session to fund
2 the additional snow and ice expenditures.

3 (3) The department shall provide recommendations to the legislative
4 transportation committee by December 15, 1995, on: (a) The feasibility
5 of developing a maintenance management system; (b) methods for
6 providing a consistent maintenance level of service throughout the
7 state; (c) options for centralized versus decentralized management of
8 the program; (d) improving accountability and oversight of the
9 maintenance program; and (e) improving accountability and oversight of
10 the transportation equipment fund program.

11 (4) The motor vehicle fund--state appropriation in this section
12 includes \$250,000 solely for augmentation of the adopt-a-highway
13 program. This appropriation is to be used only if Engrossed Substitute
14 House Bill No. 1512 is enacted.

15 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **PRESERVATION--PROGRAM P**

17	Motor Vehicle Fund--State Appropriation	\$	115,944,000
18	Motor Vehicle Fund--Federal Appropriation	\$	74,600,000
19	Motor Vehicle Fund--Private/Local Appropriation	\$	8,100,000
20	Transportation Fund--State Appropriation	\$	98,600,000
21	Transportation Fund--Federal Appropriation	\$	143,400,000
22	Transportation Fund--Private/Local Appropriation	\$	3,000,000
23	TOTAL APPROPRIATION	\$	443,644,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) The motor vehicle fund--state appropriation includes \$8,300,000
28 in proceeds from the sale of bonds authorized in RCW 47.10.761 for
29 emergency purposes. However, the transportation commission may
30 authorize the use of current revenues available to the department of
31 transportation in lieu of bond proceeds for any part of the state
32 appropriation.

33 (2) The appropriations in this section include \$10,034,000 for
34 seismic retrofit activities.

35 (3) The department shall not reduce its commitment to sexual
36 harassment training and diversity training, notwithstanding the
37 reduction in this section for training.

1 (4) The motor vehicle fund--state appropriation in this section
2 includes \$36,000,000 for additional pavement preservation projects.

3 (5) The appropriations in this section include \$6,879,000 for
4 Washington state's share to replace the deck on the Lewis and Clark
5 bridge. If the Oregon state legislature enacts a public/private
6 partnership program and the Washington state transportation commission,
7 in consultation with the legislative transportation committee,
8 negotiates and enters into an agreement between Washington and Oregon
9 to place the bridge into Oregon's public/private partnership program,
10 up to \$1,000,000 of this amount shall be used for Washington's share of
11 emergency deck repairs to extend the service life of the bridge. The
12 remaining funds may be used as Washington's contribution toward the
13 design of the project pursuant to the agreement between Washington and
14 Oregon. Any additional contributions shall be subject to Washington
15 state legislative appropriations and approvals. The department shall
16 provide a status report on this project to the legislative
17 transportation committee by January 15, 1996.

18 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

20	Motor Vehicle Fund--State Appropriation	\$	21,736,000
21	TOTAL APPROPRIATION	\$	21,736,000

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity: By December 31, 1995, the department shall increase
25 from ten dollars to twenty-five dollars the fee charged to businesses
26 participating in the motorist information sign program. The department
27 shall provide recommendations to the legislative transportation
28 committee by December 1, 1995, regarding a plan to make this program
29 and the billboard program self-supporting within five years. For
30 purposes of this proviso, the erection, maintenance, and replacement of
31 backpanels shall not be considered part of the program cost.

32 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **SALES AND SERVICES TO OTHERS--PROGRAM R**

34	Motor Vehicle Fund--State Appropriation	\$	368,000
35	Motor Vehicle Fund--Federal Appropriation	\$	400,000

1	Motor Vehicle Fund--Private/Local Appropriation .	\$	2,232,000
2	TOTAL APPROPRIATION	\$	3,000,000

3 (1) By December 1, 1995, the department of transportation is to
4 provide the legislative transportation committee an analysis and
5 recommended policy modifications, where appropriate, regarding the
6 following regional practices:

- 7 (a) Recovery of full costs for reimbursable services; and
- 8 (b) Consistency of charging for reimbursable services across the
9 department's regions.

10 (2) It is the intent of the legislature to continue the state's
11 partnership with the federal government, local government, and the
12 private sector in transportation construction and operations in the
13 most cost-effective manner. The program is established to allow the
14 department the ability to provide services on nonappropriated, outside
15 requests through the unanticipated receipt process including both
16 dollar and full-time equivalent staff increases.

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

19	Motor Vehicle Fund--Puget Sound Capital Construction		
20	Account--State Appropriation	\$	1,109,000
21	Motor Vehicle Fund--State Appropriation	\$	52,597,000
22	Motor Vehicle Fund--Puget Sound Ferry Operations		
23	Account--State Appropriation	\$	1,105,000
24	Transportation Fund--State Appropriation	\$	10,372,000
25	TOTAL APPROPRIATION	\$	65,183,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

- 29 (1) The transportation fund--state appropriation includes
30 \$8,370,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.834 for all forms of cash contributions to public-private
32 transportation initiatives projects. \$2,160,000 of the bond proceeds
33 are to be transferred to the improvement program to pay back the loan
34 recommended by the transportation commission and the legislative
35 transportation committee.

1 (2) Any additional FTEs required to support the public-private
2 initiatives in the transportation program established under chapter
3 47.46 RCW shall be funded from program management and administration
4 fees paid by private entities participating in the program.

5 (3) The department of transportation shall provide quarterly
6 reports to the legislative transportation committee on the status of
7 the public-private initiatives in the transportation program. The
8 department shall conduct a program and fiscal review of the public-
9 private initiatives in the transportation program, authorized under
10 chapter 47.46 RCW, for the biennium ending June 30, 1997. Such review
11 shall include, at a minimum, the extent to which the program has
12 operated in the public interest and fulfilled its statutory obligation;
13 the extent to which the program is operating in an efficient,
14 effective, and economical manner; and the extent to which continuation
15 of the program maintains, improves, or adversely impacts the
16 transportation system of the state of Washington. The department shall
17 provide a progress report on its program and fiscal review of the
18 public-private initiatives in transportation program by June 30, 1996.

19 (4) It is the intent of the legislature to reduce the amount of
20 money spent by the department on nonessential training programs for its
21 employees.

22 (5) One of the two full-time employees funded in this section for
23 enhanced public involvement shall be responsible for improving
24 communications between the department and the public. His or her
25 responsibilities shall include: (a) Developing a more efficient and
26 effective system for replying to inquiries from the public and (b)
27 supporting new and existing programs related to public involvement.

28 (6) By December 1, 1995, the department of transportation shall
29 implement: (a) Modifications to the construction administration system
30 that promote prudent project management and standards that ensure
31 state-wide consistency of approach among all departmental regions; (b)
32 modifications to the maintenance administration system to ensure
33 consistency of approach among all departmental regions; and (c)
34 modifications to the preconstruction system that streamline processes,
35 reduce the number of internal reviews, and eliminate duplicative
36 documentation.

37 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
38 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

1	Essential Rail Assistance Account--State	
2	Appropriation	\$ 1,036,000
3	Motor Vehicle Fund--State Appropriation	\$ 13,410,000
4	Motor Vehicle Fund--Federal Appropriation	\$ 16,198,000
5	High Capacity Transportation Account--	
6	State Appropriation	\$ 5,077,000
7	Essential Rail Banking Account--State	
8	Appropriation	\$ 52,000
9	Transportation Fund--State Appropriation	\$ 37,770,000
10	Transportation Fund--Federal Appropriation	\$ 11,643,000
11	Transportation Fund--Private/Local	
12	Appropriation	\$ 105,000
13	Central Puget Sound Public Transportation	
14	Account--State Appropriation	\$ 11,009,000
15	Public Transportation Systems Account--State	
16	Appropriation	\$ 3,082,000
17	Air Pollution Control Account--State	
18	Appropriation	\$ 6,342,000
19	TOTAL APPROPRIATION	\$ 105,724,000

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1) Up to \$33,845,000 of the transportation fund--state and
24 \$700,000 of the transportation fund--federal appropriation is provided
25 for intercity rail passenger service including up to \$12,000,000 for
26 lease purchase of two advanced technology train sets with total
27 purchase costs not to exceed \$20,000,000, subsidies for operating costs
28 not to exceed \$10,000,000, to maintain service of one state contracted
29 round trip between Seattle and Portland and Seattle and Vancouver,
30 British Columbia, and capital projects necessary to provide Seattle-
31 Vancouver, British Columbia, train operating times of under 4 hours.
32 The lease purchase of the train sets is predicated on the condition
33 that the assembly and/or manufacturing plant for these types of trains
34 that are to be used within the United States be located in Washington
35 state.

36 (2) Up to \$2,400,000 of the motor vehicle fund--state appropriation
37 is provided for regional transportation planning organizations, with
38 allocations for participating counties reduced on a pro rata basis from

1 allocations provided in the 1993-1995 biennium, except that
2 consideration for additional funds may be given for those counties not
3 having metropolitan planning organizations within their boundaries.
4 Funds provided to these organizations shall be predicated on an eighty
5 percent state funds/twenty percent local funds match.

6 (3) The appropriations from the central Puget Sound public
7 transportation account and the public transportation systems account
8 are transferred to the transportation improvement board should either
9 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
10 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
11 enacted, and contain provisions transferring responsibility for
12 administration of these accounts from the department of transportation
13 to the transportation improvement board, except \$1,000,000 of the
14 appropriation from the public transportation systems account shall be
15 utilized for the rural mobility program and be administered by the
16 department of transportation. Priority for grants provided from these
17 accounts shall be given to projects and programs that can be
18 accomplished in the 1995-1997 biennium and that are not primarily
19 intended for the planning or design of facilities. Also, priority for
20 grants to the rural mobility program funded from the public
21 transportation systems account shall be given to programs that do not
22 have ongoing costs.

23 (4) If the 1995 legislature does not enact Engrossed Second
24 Substitute House Bill No. 2009 or transfer responsibility to the
25 department of transportation for the commute trip reduction program,
26 then the appropriation from the air pollution control account in this
27 section shall lapse.

28 (5) Up to \$700,000 of the high capacity transportation account is
29 reappropriated from the 1993-95 biennium ending fund balance for
30 regional transit authority grants.

31 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

33 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
34 Motor Vehicle Fund--State Appropriation \$ 4,646,000

35 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
36 Motor Vehicle Fund--State Appropriation \$ 832,000

37 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
38 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

1	Motor Vehicle Fund--State Appropriation	\$	3,374,000
2	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
3	Motor Vehicle Fund--State Appropriation	\$	2,240,000
4	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
5	ADMINISTRATION		
6	Motor Vehicle Fund--State Appropriation	\$	5,049,000
7	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
8	ADMINISTRATION		
9	Motor Vehicle Fund--Puget Sound Ferry Operations		
10	Account--State Appropriation	\$	2,000,000
11	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
12	BUSINESS ENTERPRISES		
13	Motor Vehicle Fund--State Appropriation	\$	508,000
14	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
15	ADMINISTRATION STATE PARKING SERVICES		
16	Motor Vehicle Fund--State Appropriation	\$	95,000
17	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
18	PROJECTS SURCHARGE		
19	Motor Vehicle Fund--State Appropriation	\$	361,000
20	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
21	Motor Vehicle Fund--State Appropriation	\$	230,000

22 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **MARINE CONSTRUCTION--PROGRAM W**

24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--State Appropriation	\$	244,659,000
26	Motor Vehicle Fund--Puget Sound Capital Construction		
27	Account--Federal Appropriation	\$	23,422,000
28	Motor Vehicle Fund--Puget Sound Capital Construction		
29	Account--Private/Local Appropriation	\$	765,000
30	TOTAL APPROPRIATION	\$	268,846,000

31 The appropriations in this section are provided for improving the
32 Washington state ferry system, including, but not limited to, vessel
33 acquisition, vessel construction, major and minor vessel improvements,
34 and terminal construction and improvements. The appropriations in this
35 section are subject to the following conditions and limitations and
36 specified amounts are provided solely for that activity:

1 (1) The appropriations in this section are provided to carry out
2 only the projects presented to the legislature (version 3) for the
3 1995-97 budget. The department shall reconcile the 1993-95 capital
4 expenditures within ninety days of the end of the biennium and submit
5 a final report to the legislative transportation committee and office
6 of financial management.

7 (2) The Puget Sound capital construction account--state
8 appropriation includes \$15,000,000 in proceeds from the sale of bonds
9 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
10 of bonds authorized by RCW 47.60.800 for construction of new jumbo
11 ferry vessels in accordance with the requirements of RCW 47.60.770
12 through 47.60.778. However, the department of transportation may use
13 current revenues available to the Puget Sound capital construction
14 account in lieu of bond proceeds for any part of the state
15 appropriation.

16 (3) The appropriations contained in this section shall not be
17 expended for the development of park facilities at the Seattle colman
18 dock ferry terminal.

19 (4) The Washington state ferries shall acquire an appropriate
20 passenger-only vessel if federal funding is available for this project.
21 If no federal funds are available, it is the intent of the legislature
22 that the construction and assembly of any passenger -only vessels occur
23 within Washington state.

24 (5) The department of transportation shall provide to the
25 legislative transportation committee and office of financial management
26 a quarterly financial report concerning the status of the capital
27 program authorized in this section.

28 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **MARINE--PROGRAM X**

30 Marine Operating Fund--State Appropriation \$ 247,229,000

31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) The appropriation is based on the budgeted expenditure of
35 \$33,340,000 for vessel operating fuel in the 1995-97 biennium. If the
36 actual cost of fuel is less than this budgeted amount, the excess

1 amount may not be expended. If the actual cost exceeds this amount,
2 the department shall request a supplemental appropriation.

3 (2) The appropriation contained in this section provides for the
4 compensation of ferry employees. The expenditures for compensation
5 paid to ferry employees during the 1995-97 biennium may not exceed
6 \$159,990,000 plus a dollar amount, as prescribed by the office of
7 financial management, that is equal to any insurance benefit increase
8 granted general government employees in excess of \$305.32 a month
9 annualized per eligible marine employee multiplied by the number of
10 eligible marine employees for the respective fiscal year, a dollar
11 amount as prescribed by the office of financial management for costs
12 associated with pension amortization charges, and a dollar amount
13 prescribed by the office of financial management for salary increases
14 during the 1995-97 biennium. For the purposes of this section, the
15 expenditures for compensation paid to ferry employees shall be limited
16 to salaries and wages and employee benefits as defined in the office of
17 financial management's policies, regulations, and procedures named
18 under objects of expenditure "A" and "B" (7.2.6.2).

19 The prescribed salary and insurance benefit increase or decrease
20 dollar amount that shall be allocated from the governor's compensation
21 appropriations is in addition to the appropriation contained in this
22 section and may be used to increase or decrease compensation costs,
23 effective July 1, 1995, and thereafter, as established in the 1995-97
24 general fund operating budget.

25 (3) The appropriation in this section includes \$614,000 for the
26 automated ticket vending program. These funds shall be expended only
27 in accordance with the implementation of the automated ticket vending
28 program.

29 (4) The department of transportation shall provide to the
30 legislative transportation committee and office of financial management
31 a quarterly financial report concerning the status of the operating
32 program authorized in this section.

33 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **LOCAL PROGRAMS--PROGRAM Z**

35 Motor Vehicle Fund--State Appropriation	\$	10,567,000
36 Motor Vehicle Fund--Federal Appropriation	\$	168,253,000
37 Motor Vehicle Fund--Private/Local Appropriation	\$	5,087,000
38 Transfer Relief Account--State Appropriation	\$	307,000

1 TOTAL APPROPRIATION \$ 184,214,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) Up to \$13,100,000 of the motor vehicle fund--federal
6 appropriation in this section is provided for construction of
7 demonstration projects specified in the federal intermodal surface
8 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
9 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
10 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
11 match requirements. However, the transportation commission may
12 authorize the use of current revenues available to the department of
13 transportation in lieu of bond proceeds for any part of the state
14 appropriation.

15 (2) The motor vehicle fund--federal appropriation of transportation
16 enhancements moneys shall be used in the following manner: Priority
17 shall be given for up to fifty percent for the preservation and
18 improvement of freight rail corridors; a maximum of fifty percent for
19 bicycle and pedestrian projects; and the remainder for other purposes.

20 (3) The motor vehicle fund--state appropriation in this section
21 includes \$1,750,000 solely to fund the state's share of the east marine
22 view drive project. This amount represents a reappropriation of the
23 funding first provided for Everett homeport transportation projects in
24 1987. With this reappropriation, the legislature has fulfilled its
25 commitment for funding of special transportation projects associated
26 with the Everett homeport.

27 (4) \$1,000,000 of the motor vehicle fund--state appropriation is
28 provided solely for city or county barriers to fish passage and may be
29 spent only on actual removal of barriers, not on planning or research.

30 (5) Up to \$430,000 of the motor vehicle fund--state appropriation
31 contained in this section shall be used for evaluations that mutually
32 benefit cities, counties, and the state department of transportation.
33 The evaluations shall address fuel tax evasion, license fraud, access
34 management, and miscellaneous cost/benefit measures.

35 (End of part)

1	State Appropriation	\$	1,800,000
2	TOTAL APPROPRIATION	\$	8,280,000

3 (2) The agency listed first in the appropriation in subsection (1)
4 of this section is designated as the lead agency responsible for
5 management of the projects and shall receive the entire appropriation.

6 (3) The state patrol, the department of licensing, and the
7 department of transportation shall coordinate their activities when
8 siting facilities. This coordination shall result in the collocation
9 of driver and vehicle licensing, vehicle inspection service facilities,
10 and other transportation services whenever possible.

11 The department of licensing, the department of transportation, and
12 the state patrol shall explore alternative state services, such as
13 vehicle emission testing, that would be feasible to collocate in these
14 joint facilities. All services provided at these transportation
15 service facilities shall be provided at cost to the participating
16 agencies.

17 (4) The department of licensing may lease develop with option to
18 purchase or lease purchase new customer service centers to be paid for
19 from operating revenues. The Washington state patrol shall provide
20 project management for the department of licensing. Alternatively, a
21 financing contract may be entered into on behalf of the department of
22 licensing in the amounts indicated plus financing expenses and reserves
23 pursuant to chapter 39.94 RCW. The locations and amounts for projects
24 covered under this section are as follows:

- 25 (a) A new customer service center in Vancouver for \$2,629,700;
- 26 (b) A new customer service center in West Spokane for \$3,083,600;
- 27 (c) A new customer service center in Lacey for \$3,152,500;
- 28 (d) A new customer service center in Union Gap for \$3,026,500; and
- 29 (e) A new customer service center in Wenatchee for \$2,078,800.

30 (5) The Washington state patrol, department of licensing, and
31 department of transportation shall provide bimonthly progress reports
32 on the capital facilities receiving an appropriation in this act.

33 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
34 **PROJECTS**

35 The appropriations in this section are provided for the following
36 projects:

1 (1) **ACADEMY DRIVE COURSE--SHELTON**

2	Motor Vehicle Fund--State Patrol Highway Account--		
3	State Appropriation	\$	500,000
4	TOTAL APPROPRIATION	\$	500,000

5 (2) **MINOR WORKS: PRESERVATION**

6	Motor Vehicle Fund--State Patrol Highway Account--		
7	State Appropriation	\$	890,000
8	TOTAL APPROPRIATION	\$	890,000

9 (3) **MINOR WORKS: PROGRAM**

10	Motor Vehicle Fund--State Patrol Highway Account--		
11	State Appropriation	\$	506,000
12	TOTAL APPROPRIATION	\$	506,000

13 (4) **SOUTH SEATTLE DETACHMENT**

14	Motor Vehicle Fund--State Patrol Highway Account--		
15	State Appropriation	\$	151,000
16	TOTAL APPROPRIATION	\$	151,000

17 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

18	Motor Vehicle Fund--State Patrol Highway Account--		
19	State Appropriation	\$	197,000
20	TOTAL APPROPRIATION	\$	197,000

21 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

22	Motor Vehicle Fund--State Patrol Highway Account--		
23	State Appropriation	\$	358,000
24	TOTAL APPROPRIATION	\$	358,000

25 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

1 All projects in section 303 of this act are funded from the motor
2 vehicle fund--Transportation capital facilities account--state.

3 (1) OKANOGAN AREA MAINTENANCE FACILITY

4	Motor Vehicle Fund--Transportation Capital		
5	Facilities Account--State Appropriation . . .	\$	2,801,000
6	TOTAL APPROPRIATION	\$	2,801,000

7 (2) CHEHALIS AREA MAINTENANCE FACILITY

8	Motor Vehicle Fund--Transportation Capital		
9	Facilities Account--State Appropriation . . .	\$	4,865,000
10	TOTAL APPROPRIATION	\$	4,865,000

11 (3) WOODLAND SECTION MAINTENANCE FACILITY

12	Motor Vehicle Fund--Transportation Capital		
13	Facilities Account--State Appropriation . . .	\$	1,163,000
14	TOTAL APPROPRIATION	\$	1,163,000

15 (4) CONNELL SECTION MAINTENANCE FACILITY

16	Motor Vehicle Fund--Transportation Capital		
17	Facilities Account--State Appropriation . . .	\$	150,000
18	TOTAL APPROPRIATION	\$	150,000

19 (5) WILBUR SECTION MAINTENANCE FACILITY

20	Motor Vehicle Fund--Transportation Capital		
21	Facilities Account--State Appropriation . . .	\$	1,036,000
22	TOTAL APPROPRIATION	\$	1,036,000

23 (6) MINOR REGIONAL PROJECTS

24	Motor Vehicle Fund--Transportation Capital		
25	Facilities Account--State Appropriation . . .	\$	1,525,000
26	TOTAL APPROPRIATION	\$	1,525,000

1 (7) STATE-WIDE ADMINISTRATION AND SUPPORT

2	Motor Vehicle Fund--Transportation Capital		
3	Facilities Account--State Appropriation . . .	\$	1,525,000
4	TOTAL APPROPRIATION	\$	1,525,000

5 (8) The department of transportation shall provide to the
6 legislative transportation committee: (a) Prior notice and the latest
7 project information at least two weeks in advance of the bid process
8 for transportation capital facilities projects going to bid in the
9 1995-97 biennium, and (b) bimonthly progress reports on all
10 transportation capital facilities projects receiving appropriations in
11 this act.

12 GENERAL GOVERNMENT AGENCIES--CAPITAL

13 NEW SECTION. Sec. 304. FOR THE STATE PARKS AND RECREATION
14 COMMISSION--CAPITAL

15	Motor Vehicle Fund--State Appropriation	\$	400,000
16	TOTAL APPROPRIATION	\$	400,000

17 NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF GENERAL
18 ADMINISTRATION--CAPITAL

19	Motor Vehicle Fund--State Appropriation	\$	2,500,000
20	TOTAL APPROPRIATION	\$	2,500,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for the activity: The amount appropriated represents the total motor
24 vehicle fund--state contribution for all phases of the plaza garage
25 renovation project.

26 (End of part)

PART IV

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction Account, Motor Vehicle Fund Appropriation, Motor Vehicle Fund Appropriation, Transportation Improvement Account, Transportation Fund Appropriation, Special Category C Account Appropriation, Highway Bond Retirement Account Appropriation, Ferry Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation, Motor Vehicle Fund Appropriation, Motor Vehicle Fund--Urban Arterial Trust Account Appropriation, Motor Vehicle Fund--Transportation Improvement Account Appropriation, Special Category C Account Appropriation, Transportation Fund Appropriation, Transportation Capital Facilities Account Appropriation, and TOTAL APPROPRIATION.

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

1	Motor Vehicle Fund Appropriation for motor		
2	vehicle fuel tax and overload penalties		
3	distribution	\$	452,180,000
4	Transportation Fund Appropriation	\$	2,352,000
5	TOTAL APPROPRIATION	\$	454,532,000

6 NEW SECTION. **Sec. 404. FOR THE GOVERNOR--COMPENSATION--SALARY AND**
7 **INSURANCE INCREASE REVOLVING ACCOUNT**

8	Motor Vehicle Fund--State Patrol Highway Account		
9	Appropriation	\$	1,625,000

10 The appropriation in this section is provided to ensure all state
11 patrol commissioned officers receive a salary increase of three
12 percent, on July 1, 1996. The increase provided for in this section is
13 in addition to any salary increases provided for in Engrossed
14 Substitute House Bill No. 1410 or any other omnibus appropriations act
15 for the 1995-97 biennium enacted by the 1995 legislature.

16 This section shall be null and void if the state patrol does not
17 comply with the requirements of section 208 of this act.

18 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
19 **TRANSFERS**

20	Motor Vehicle Fund--State Patrol Highway Account:		
21	For transfer to the department of retirement		
22	systems expense fund	\$	130,000
23	TOTAL APPROPRIATION	\$	130,000

24 NEW SECTION. **Sec. 406. STATUTORY APPROPRIATIONS.** In addition to
25 the amounts appropriated in this act for revenue for distribution,
26 state contributions to the law enforcement officers' and fire fighters'
27 retirement system, and bond retirement and interest including ongoing
28 bond registration and transfer charges, transfers, interest on
29 registered warrants, and certificates of indebtedness, there is also
30 appropriated such further amounts as may be required or available for
31 these purposes under any statutory formula or under any proper bond
32 covenant made under law.

33 NEW SECTION. **Sec. 407.** The department of transportation is
34 authorized to undertake federal advance construction projects under the

1 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
2 meeting approved highway construction and preservation objectives. The
3 legislature recognizes that the use of state funds may be required to
4 temporarily fund expenditures of the federal appropriations for the
5 highway construction and preservation programs for federal advance
6 construction projects prior to conversion to federal funding.

7 NEW SECTION. **Sec. 408. TRANSFERS**

8 (1) R V Account--State Appropriation:

9 For transfer to the Motor Vehicle Fund--

10 State \$ 454,000

11 (2) Transfer Relief Account--State Appropriation:

12 For transfer to the Motor Vehicle Fund--

13 State \$ 1,329,000

14 (3) Motor Vehicle Fund--State Appropriation:

15 For transfer to the Transportation Capital

16 Facilities Account--State \$ 41,519,000

17 (4) Small City Account--State Appropriation:

18 For transfer to the Urban Arterial Trust

19 Account--State \$ 2,544,000

20 (5) Small City Account--State Appropriation:

21 For transfer to the Transportation Improvement

22 Account--State \$ 7,500,000

23 NEW SECTION. **Sec. 409.** The department of transportation is
24 authorized to transfer any balances available in the highway
25 construction stabilization account to the motor vehicle account to fund
26 the appropriations contained in this act.

27 NEW SECTION. **Sec. 410.** The motor vehicle account revenues are
28 received at a relatively even flow throughout the year. Expenditures
29 may exceed the revenue during the accelerated summer and fall highway
30 construction season, creating a negative cash balance during the heavy
31 construction season. Negative cash balances also may result from the
32 use of state funds to finance federal advance construction projects
33 prior to conversion to federal funding. The governor and the
34 legislature recognize that the department of transportation may require
35 interfund loans or other short-term financing to meet temporary

1 seasonal cash requirements and additional cash requirements to fund
2 federal advance construction projects.

3 NEW SECTION. **Sec. 411.** In addition to such other appropriations
4 as are made by this act, there is appropriated to the department of
5 transportation from legally available bond proceeds in the respective
6 transportation funds and accounts such amounts as are necessary to pay
7 the expenses incurred by the state finance committee in the issuance
8 and sale of the subject bonds.

9 NEW SECTION. **Sec. 412.** The additional distribution of transit
10 equalization moneys provided for in chapter . . . (Substitute House
11 Bill No. 1871), Laws of 1995 are contingent upon the enactment of this
12 act.

13 NEW SECTION. **Sec. 413. EXPENDITURE AUTHORIZATIONS.** The
14 appropriations contained in this act are maximum expenditure
15 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
16 treasury on the basis of a formal loan agreement shall be recorded as
17 loans receivable and not as expenditures for accounting purposes. To
18 the extent that moneys are disbursed on a loan basis, the corresponding
19 appropriation shall be reduced by the amount of loan moneys disbursed
20 from the treasury during the 1995-97 biennium.

21 **PART V**
22 **MISCELLANEOUS**

23 NEW SECTION. **Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION**
24 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
25 intent of the legislature to encourage sharing of technology,
26 information, and systems where appropriate between transportation
27 agencies.

28 To facilitate this exchange, the Washington state department of
29 transportation assistant secretary for finance and budget management;
30 Washington state department of transportation chief for management
31 information systems; the Washington state patrol deputy chief, inter-
32 governmental services bureau; Washington state patrol manager of the
33 computer services division; the department of licensing deputy director
34 and department of licensing assistant director for information systems

1 will meet quarterly to share plans, discuss progress of key projects,
2 and to coordinate activities for the common good. Minutes of these
3 meetings will be distributed to the respective agency heads, the office
4 of financial management and the legislative transportation committee.
5 Washington state department of transportation will provide staff
6 support and meeting coordination.

7 NEW SECTION. **Sec. 502. INFORMATION SYSTEMS PROJECTS.** Agencies
8 shall comply with the following requirements regarding information
9 systems projects when specifically directed to do so by this act.

10 (1) The agency shall produce a feasibility study for each
11 information systems project in accordance with published department of
12 information services instructions. In addition to department of
13 information services requirements, the study shall examine and evaluate
14 the costs and benefits of maintaining the status quo and the costs and
15 benefits of the proposed project. The study shall identify when and in
16 what amount any fiscal savings will accrue, and what programs or fund
17 sources will be affected.

18 (2) The agency shall produce a project management plan for each
19 project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan shall include, but is
21 not limited to, the following elements: A description of the business
22 problem or opportunity that the information systems project is intended
23 to address; a statement of project objectives and assumptions;
24 definition of phases, tasks, and activities to be accomplished and the
25 estimated cost of each phase; a description of how the agency will
26 facilitate responsibilities of oversight agencies; a description of key
27 decision points in the project life cycle; a description of variance
28 control measures; a definitive schedule that shows the elapsed time
29 estimated to complete the project and when each task is to be started
30 and completed; and a description of resource requirements to accomplish
31 the activities within specified time, cost, and functionality
32 constraints.

33 (3) A copy of each feasibility study and project management plan
34 shall be provided to the department of information services, the office
35 of financial management, and legislative transportation committee.
36 Authority to expend any funds for individual information systems
37 projects is conditioned on approval of the relevant feasibility study

1 and project management plan by the department of information services
2 and the office of financial management.

3 (4) A bimonthly project status report shall be submitted to the
4 department of information services, the office of financial management,
5 and legislative transportation committee for each project prior to
6 reaching key decision points identified in the project management plan.
7 Project status reports include: Project name, agency undertaking the
8 project, a description of the project, key project activities or
9 accomplishments during the next sixty to ninety days, baseline cost
10 data, costs to date, baseline schedule, schedule to date, risk
11 assessments, risk management, any deviations from the project
12 feasibility study, and recommendations.

13 Work shall not commence on any task in a subsequent phase of a
14 project until the status report for the preceding key decision point
15 has been approved by the department of information services and the
16 office of financial management.

17 (5) If a project review is requested in accordance with department
18 of information services policies, the reviews shall examine and
19 evaluate: System requirements specifications; scope; system
20 architecture; change controls; documentation; user involvement;
21 training; availability and capability of resources; programming
22 languages and techniques; system inputs and outputs; plans for testing,
23 conversion, implementation, and post-implementation; and other aspects
24 critical to successful construction, integration, and implementation of
25 automated systems. Copies of project review written reports shall be
26 forwarded to the office of financial management and appropriate
27 legislative committees by the agency.

28 (6) A written post-implementation review report shall be prepared
29 by the agency for each information systems project in accordance with
30 published department of information services instructions. In addition
31 to the information requested pursuant to the department of information
32 services instructions, the post-implementation report shall evaluate
33 the degree to which a project accomplished its major objectives
34 including, but not limited to, a comparison of original cost and
35 benefit estimates to actual costs and benefits achieved. Copies of the
36 post-implementation review report shall be provided to the department
37 of information services, the office of financial management, and
38 legislative transportation committee.

1 NEW SECTION. **Sec. 503.** By December 1, 1995, the department of
2 transportation, in consultation with the department of personnel, shall
3 provide recommendations to the legislative transportation committee
4 regarding the feasibility of consolidating the department of
5 transportation's personnel office with the department of personnel.

6 NEW SECTION. **Sec. 504.** By December 1, 1995, the department of
7 transportation, in consultation with the transportation improvement
8 board and the county road administration board, shall provide
9 recommendations to the legislative transportation committee regarding
10 the feasibility of consolidating the financial functions of the three
11 agencies.

12 NEW SECTION. **Sec. 505.** Notwithstanding the provisions of RCW
13 43.19.1919, the department of licensing, the Washington state patrol,
14 and the department of transportation may transfer obsolete equipment or
15 supplies surplus to their needs to local programs provided under RCW
16 43.63A.066.

17 NEW SECTION. **Sec. 506.** The attorney general shall prepare
18 annually a report to the legislative transportation committee
19 comprising a comprehensive summary of all cases involving tort claims
20 against the department of transportation involving highways which were
21 concluded and closed in the previous calendar year. The report shall
22 include for each case closed:

- 23 (1) A summary of the factual background of the case;
- 24 (2) Identification of the attorneys representing the state and the
25 opposing parties;
- 26 (3) A synopsis of the legal theories asserted and the defenses
27 presented;
- 28 (4) Whether the case was tried, settled, or dismissed, and in whose
29 favor;
- 30 (5) The approximate number of attorney hours expended by the state
31 on the case, together with the corresponding dollar amount billed
32 therefore; and
- 33 (6) Such other matters relating to the case as the attorney general
34 deems relevant or appropriate, especially including any comments or
35 recommendations for changes in statute law or agency practice that
36 might effectively reduce the exposure of the state to such tort claims.

1 **Sec. 507.** RCW 70.94.531 and 1991 c 202 s 13 are each amended to
2 read as follows:

3 (1) Not more than six months after the adoption of the commute trip
4 reduction plan by a jurisdiction, each major employer in that
5 jurisdiction shall develop a commute trip reduction program and shall
6 submit a description of that program to the jurisdiction for review.
7 The program shall be implemented not more than six months after
8 submission to the jurisdiction.

9 (2) A commute trip reduction program shall consist of, at a minimum
10 (a) designation of a transportation coordinator and the display of the
11 name, location, and telephone number of the coordinator in a prominent
12 manner at each affected worksite; (b) regular distribution of
13 information to employees regarding alternatives to single-occupant
14 vehicle commuting; (c) an annual review of employee commuting and
15 reporting of progress toward meeting the single-occupant vehicle
16 reduction goals to the county, city, or town consistent with the method
17 established in the commute trip reduction plan; and (d) implementation
18 of a set of measures designed to achieve the applicable commute trip
19 reduction goals adopted by the jurisdiction. Such measures may include
20 but are not limited to:

21 (i) Provision of preferential parking or reduced parking charges,
22 or both, for high occupancy vehicles;

23 (ii) Instituting or increasing parking charges for single-occupant
24 vehicles;

25 (iii) Provision of commuter ride matching services to facilitate
26 employee ridesharing for commute trips;

27 (iv) Provision of subsidies for transit fares;

28 (v) Provision of vans for van pools;

29 (vi) Provision of subsidies for car pooling or van pooling;

30 (vii) Permitting the use of the employer's vehicles for car pooling
31 or van pooling;

32 (viii) Permitting flexible work schedules to facilitate employees'
33 use of transit, car pools, or van pools;

34 (ix) Cooperation with transportation providers to provide
35 additional regular or express service to the worksite;

36 (x) Construction of special loading and unloading facilities for
37 transit, car pool, and van pool users;

38 (xi) Provision of bicycle parking facilities, lockers, changing
39 areas, and showers for employees who bicycle or walk to work;

1 (xii) Provision of a program of parking incentives such as a rebate
2 for employees who do not use the parking facility;

3 (xiii) Establishment of a program to permit employees to work part
4 or full time at home or at an alternative worksite closer to their
5 homes;

6 (xiv) Establishment of a program of alternative work schedules such
7 as compressed work week schedules which reduce commuting; (~~and~~)

8 (xv) Establishment of proximate commuting programs by employers
9 with multiple worksites; and

10 (xvi) Implementation of other measures designed to facilitate the
11 use of high-occupancy vehicles such as on-site day care facilities and
12 emergency taxi services.

13 (3) Employers or owners of worksites may form or utilize existing
14 transportation management associations to assist members in developing
15 and implementing commute trip reduction programs.

16 (4) Section 507, chapter . . . , Laws of 1995 (this act) shall
17 expire on June 30, 1997.

18 **Sec. 508.** RCW 36.79.010 and 1988 c 26 s 1 are each amended to read
19 as follows:

20 The definitions set forth in this section apply throughout this
21 chapter unless the context clearly requires otherwise.

22 (1) "Rural arterial program" means improvement projects on those
23 two systems of county roads in rural areas classified as major
24 collectors and minor collectors in accordance with the federal
25 functional classification system, pedestrian and bicycle facilities
26 that supplement rural major and minor collectors, and the construction
27 of replacement bridges funded by the federal bridge replacement program
28 on access roads in rural areas. Pedestrian and bicycle facilities may
29 be sited away from county roads.

30 (2) "Rural area" means every area of the state outside of areas
31 designated as urban areas by the state transportation commission with
32 the approval of the secretary of the United States department of
33 transportation in accordance with federal law.

34 (3) "Board" means the county road administration board created by
35 RCW 36.78.030.

36 (4) Section 508, chapter . . . , Laws of 1995 (this act) shall
37 expire on June 30, 1997.

1 **Sec. 509.** RCW 36.79.020 and 1988 c 26 s 2 are each amended to read
2 as follows:

3 (1) There is created in the motor vehicle fund the rural arterial
4 trust account. All moneys deposited in the motor vehicle fund to be
5 credited to the rural arterial trust account shall be expended for
6 ~~((+1))~~ (a) the construction and improvement of county major and minor
7 collectors in rural areas, ~~((+2))~~ (b) pedestrian and bicycle
8 facilities in rural areas, (c) the construction of replacement bridges
9 funded by the federal bridge replacement program on access roads in
10 rural areas, and ~~((+3))~~ (d) for those expenses of the board associated
11 with the administration of the rural arterial program.

12 (2) Section 509, chapter . . . , Laws of 1995 (this act) shall
13 expire on June 30, 1997.

14 **Sec. 510.** RCW 36.79.050 and 1988 c 26 s 3 are each amended to read
15 as follows:

16 (1) At the beginning of each fiscal biennium, the board shall
17 establish apportionment percentages for the five regions defined in RCW
18 36.79.030 in the manner prescribed in RCW 36.79.040 for that biennium.
19 The apportionment percentages shall be used once each calendar quarter
20 by the board to apportion funds credited to the rural arterial trust
21 account that are available for expenditure for rural major and minor
22 collector projects, pedestrian and bicycle facilities in rural areas,
23 and for construction of replacement bridges funded by the federal
24 bridge replacement program on access roads in rural areas. The funds
25 so apportioned shall remain apportioned until expended on construction
26 projects in accordance with rules of the board. Within each region,
27 funds shall be allocated by the board to counties for the construction
28 of specific rural arterial projects on major and minor collectors,
29 pedestrian and bicycle facilities, and construction of replacement
30 bridges funded by the federal bridge replacement program on access
31 roads in rural areas in accordance with the procedures set forth in
32 this chapter.

33 (2) Section 510, chapter . . . , Laws of 1995 (this act) shall
34 expire on June 30, 1997.

35 **Sec. 511.** RCW 36.79.060 and 1988 c 26 s 4 are each amended to read
36 as follows:

37 The board shall:

1 (1) Adopt rules necessary to implement the provisions of this
2 chapter relating to the allocation of funds in the rural arterial trust
3 account to counties;

4 (2) Adopt reasonably uniform design standards for county major and
5 minor collectors that meet the requirements for trucks transporting
6 commodities;

7 (3) Adopt criteria and procedures for awarding funds for pedestrian
8 or bicycle facilities;

9 (4) Report biennially on the first day of November of the even-
10 numbered years to the legislative transportation committee and the
11 house and senate transportation committees regarding the progress of
12 counties in developing plans for their rural major and minor collector
13 construction programs, pedestrian and bicycle facilities, and the
14 construction of replacement bridges funded by the federal bridge
15 replacement program on access roads in rural areas and the allocation
16 of rural arterial trust funds to the counties.

17 (5) Section 511, chapter . . . , Laws of 1995 (this act) shall
18 expire on June 30, 1997.

19 **Sec. 512.** RCW 36.79.080 and 1983 1st ex.s. c 49 s 8 are each
20 amended to read as follows:

21 In preparing their respective six-year programs relating to rural
22 arterial improvements, counties shall select specific priority
23 improvement projects for each functional class of arterial based on the
24 rating of each arterial section proposed to be improved in relation to
25 other arterial sections within the same functional class, taking into
26 account the following:

27 (1) Its structural ability to carry loads imposed upon it;

28 (2) Its capacity to move traffic at reasonable speeds;

29 (3) Its adequacy of alignment and related geometrics;

30 (4) Its accident experience; ((and))

31 (5) Its fatal accident experience;

32 (6) Public support for the project; and

33 (7) A finding that no reasonable alternative to construction, such
34 as access management or transportation system management, is possible.

35 The six-year construction programs shall remain flexible and
36 subject to annual revision as provided in RCW 36.81.121.

37 Section 512, chapter . . . , Laws of 1995 (this act) shall expire on
38 June 30, 1997.

1 **Sec. 513.** RCW 36.79.090 and 1988 c 26 s 5 are each amended to read
2 as follows:

3 (1) Upon receipt of a county's revised six-year program, the board
4 as soon as practicable shall review and may revise the construction
5 program as it relates to rural arterials, rural pedestrian facilities,
6 rural bicycle facilities, and the construction of replacement bridges
7 funded by the federal bridge replacement program on access roads in
8 rural areas for which rural arterial trust account moneys are requested
9 as necessary to conform to (1) the priority rating of the proposed
10 project, based upon the factors in RCW 36.79.080, in relation to
11 proposed projects in all other rural arterial construction programs
12 submitted by the counties and within each region; and (2) the amount of
13 rural arterial trust account funds that the board estimates will be
14 apportioned to the region.

15 (2) Section 513, chapter . . . , Laws of 1995 (this act) shall
16 expire on June 30, 1997.

17 **Sec. 514.** RCW 36.79.120 and 1988 c 26 s 6 are each amended to read
18 as follows:

19 (1) Counties receiving funds from the rural arterial trust account
20 for construction of arterials, rural pedestrian facilities, rural
21 bicycle facilities, and the construction of replacement bridges funded
22 by the federal bridge replacement program on access roads in rural
23 areas shall provide such matching funds as established by rules
24 recommended by the board, subject to review, revision, and final
25 approval by the state transportation commission. Matching requirements
26 shall be established after appropriate studies by the board, taking
27 into account financial resources available to counties to meet arterial
28 needs.

29 (2) Section 514, chapter . . . , Laws of 1995 (this act) shall
30 expire on June 30, 1997.

31 **Sec. 515.** RCW 47.26.080 and 1994 c 179 s 8 are each amended to
32 read as follows:

33 There is hereby created in the motor vehicle fund the urban
34 arterial trust account. The intent of the urban arterial trust account
35 program is to improve the urban arterial street system and related
36 bicycle and pedestrian facilities of the state by improving mobility
37 and safety while supporting an environment essential to the quality of

1 life of the citizens of the state of Washington. To be eligible to
2 receive these funds, a project must be consistent with the Growth
3 Management Act, the Clean Air Act including conformity, and the Commute
4 Trip Reduction Law. (~~The project shall consider~~) Before the board
5 approves funding for a project, the board must be assured that
6 alternatives to construction have been considered including, but not
7 limited to, access management, transportation system management, and
8 demand management. The board shall also determine that the community
9 has had adequate opportunity to review and comment on the proposed
10 project and alternatives to the project. Criteria for project
11 selection must also include safety, mobility, and physical
12 characteristics of the roadway; and (~~must be partially funded~~)
13 funding contributions by local government. Bicycle and pedestrian
14 facilities may be funded in conjunction with an urban arterial project
15 or separately. Bicycle and pedestrian facilities may be sited away
16 from arterials or highways.

17 All moneys deposited in the motor vehicle fund to be credited to
18 the urban arterial trust account shall be expended for the construction
19 and improvement of city arterial streets and county arterial roads
20 within urban areas, for bicycle facilities within urban areas, for
21 pedestrian walkways within urban areas, for expenses of the
22 transportation improvement board in accordance with RCW 47.26.140, or
23 for the payment of principal or interest on bonds issued for the
24 purpose of constructing or improving city arterial streets and county
25 arterial roads within urban areas, or for reimbursement to the state,
26 counties, cities, and towns in accordance with RCW 47.26.4252 and
27 47.26.4254, the amount of any payments made on principal or interest on
28 urban arterial trust account bonds from motor vehicle or special fuel
29 tax revenues which were distributable to the state, counties, cities,
30 and towns.

31 The board shall not allocate funds, nor make payments of the funds
32 under RCW 47.26.260, to any county, city, or town identified by the
33 governor under RCW 36.70A.340.

34 Section 515, chapter . . . , Laws of 1995 (this act) shall expire on
35 June 30, 1997.

36 **Sec. 516.** RCW 47.26.086 and 1994 c 179 s 11 are each amended to
37 read as follows:

1 Transportation improvement account projects selected for funding
2 programs after fiscal year 1995 are governed by the requirements of
3 this section.

4 The board shall allocate funds from the account by June 30th of
5 each year for the ensuing fiscal year to urban counties, cities with a
6 population of five thousand and over, and to transportation benefit
7 districts. Projects may include, but are not limited to, multi-agency
8 projects ~~((and))~~, arterial improvement projects in fast-growing areas,
9 pedestrian facilities, and bicycle facilities. Pedestrian or bicycle
10 facilities may be sited away from arterials and highways. The board
11 shall endeavor to provide geographical diversity in selecting
12 improvement projects to be funded from the account.

13 The intent of the program is to improve mobility of people and
14 goods in Washington state by supporting economic development and
15 environmentally responsive solutions to our state-wide transportation
16 system needs.

17 To be eligible to receive these funds, a project must be consistent
18 with the Growth Management Act, the Clean Air Act including conformity,
19 and the Commute Trip Reduction Law and consideration must have been
20 given to the project's relationship, both actual and potential, with
21 the state-wide rail passenger program and rapid mass transit. Projects
22 must be consistent with any adopted high capacity transportation plan,
23 must consider existing or reasonably foreseeable congestion levels
24 attributable to economic development or growth and all modes of
25 transportation and safety, and must be partially funded by local
26 government or private contributions, or a combination of such
27 contributions. Before the board approves funding for a project, the
28 board must be assured that alternatives to construction have been
29 considered including but not limited to access management,
30 transportation demand management, and transportation systems
31 management. The board shall also determine that the community has had
32 adequate opportunity to review and comment on the proposed project and
33 alternatives to the project. Priority consideration shall be given to
34 those projects with the greatest percentage of local or private
35 contribution, or both.

36 Within one year after board approval of an application for funding,
37 the lead agency shall provide written certification to the board of the
38 pledged local and private funding for the phase of the project

1 approved. Funds allocated to an applicant that does not certify its
2 funding within one year after approval may be reallocated by the board.

3 Section 516, chapter . . . , Laws of 1995 (this act) shall expire on
4 June 30, 1997.

5 **Sec. 517.** RCW 47.26.270 and 1994 c 179 s 20 are each amended to
6 read as follows:

7 (1) Counties, cities, towns, and transportation benefit districts
8 receiving funds from the board shall provide such matching funds as
9 established by rules adopted by the transportation improvement board.
10 When determining matching requirements, the board shall consider (1)
11 financial resources available to counties and cities to meet arterial,
12 pedestrian, and bicycle needs, (2) the amounts and percentages of funds
13 available for road or street construction traditionally expended by
14 counties and cities on arterials, (3) in the case of counties, the
15 relative needs of arterials lying outside urban areas, and (4) the
16 requirements necessary to avoid diversion of funds traditionally
17 expended for arterial construction to other street or road purposes or
18 to nonhighway purposes.

19 (2) Section 517, chapter . . . , Laws of 1995 (this act) shall
20 expire on June 30, 1997.

21 **Sec. 518.** RCW 47.26.305 and 1994 c 179 s 21 are each amended to
22 read as follows:

23 (1) Bicycle routes (~~(shall, when established in accordance with RCW~~
24 ~~47.06.100—be))~~ are eligible for establishment, improvement, and
25 upgrading with board funds. The board shall adopt rules and procedures
26 that will encourage the development of a system of bicycle routes
27 within counties, cities, and towns.

28 (2) Section 518, chapter . . . , Laws of 1995 (this act) shall
29 expire on June 30, 1997.

30 NEW SECTION. **Sec. 519.** RCW 47.26.084 and 1994 c 179 s 10 & 1988
31 c 167 s 2 are each repealed.

32 **Sec. 520.** RCW 82.44.180 and 1993 sp.s. c 23 s 64 and 1993 c 393 s
33 1 are each reenacted and amended to read as follows:

34 (1) The transportation fund is created in the state treasury.
35 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the

1 surcharge under RCW 82.50.510 shall be deposited into the fund as
2 provided in those sections.

3 Moneys in the fund may be spent only after appropriation.
4 Expenditures from the fund may be used only for transportation purposes
5 and activities and operations of the Washington state patrol not
6 directly related to the policing of public highways and that are not
7 authorized under Article II, section 40 of the state Constitution.

8 (2) There is hereby created the central Puget Sound public
9 transportation account within the transportation fund. Moneys
10 deposited into the account under RCW 82.44.150(2)(b) shall be
11 appropriated to the department of transportation for public
12 transportation related purposes specified in the transportation
13 appropriations act or to the department of transportation and allocated
14 by the multimodal transportation programs and projects selection
15 committee created in RCW 47.66.020 to public transportation projects
16 within the region from which the funds are derived, solely for:

17 (a) Planning;

18 (b) Development of capital projects;

19 (c) Development of high capacity transportation systems as defined
20 in RCW 81.104.015;

21 (d) Development of high occupancy vehicle lanes and related
22 facilities as defined in RCW 81.100.020; and

23 (e) Public transportation system contributions required to fund
24 projects under federal programs and those approved by the
25 transportation improvement board.

26 (3) There is hereby created the public transportation systems
27 account within the transportation fund. Moneys deposited into the
28 account under RCW 82.44.150(2)(c) shall be appropriated to the
29 department of transportation for public transportation related purposes
30 specified in the transportation appropriations act or to the department
31 of transportation and allocated by the multimodal transportation
32 programs and projects selection committee to public transportation
33 projects submitted by the public transportation systems from which the
34 funds are derived, solely for:

35 (a) Planning;

36 (b) Development of capital projects;

37 (c) Development of high capacity transportation systems as defined
38 in RCW 81.104.015;

1 (d) Development of high occupancy vehicle lanes and related
2 facilities as defined in RCW 81.100.020;

3 (e) Other public transportation system-related roadway projects on
4 state highways, county roads, or city streets; and

5 (f) Public transportation system contributions required to fund
6 projects under federal programs and those approved by the
7 transportation improvement board.

8 (4) Section 520, chapter . . . , Laws of 1995 (this act) shall
9 expire on June 30, 1997.

10 **Sec. 521.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each
11 amended to read as follows:

12 (1) There is hereby established in the state treasury the high
13 capacity transportation account. Money in the account shall be used,
14 after appropriation, for high occupancy vehicle lane construction or
15 for local high capacity transportation purposes including rail freight.

16 (2) Section 521, chapter . . . , Laws of 1995 (this act) shall
17 expire on June 30, 1997.

18 **Sec. 522.** 1994 c 303 s 20 (uncodified) is amended to read as
19 follows:

20 (1) There is hereby appropriated cumulatively from the motor
21 vehicle fund--state, the transportation fund--state, and the general
22 fund--state, up to \$35,500,000 for preliminary engineering, right of
23 way acquisition, and construction of the following regular category C
24 projects:

- 25 ~~((+1))~~ (a) SPRING ST TO JOHNSON RD (627000D);
- 26 ~~((+2))~~ (b) W. LK SAMM. PKWY. TO SR 202 (152038A, 152039D);
- 27 ~~((+3))~~ (c) DIAMOND LAKE CHANNELIZATION (600232E);
- 28 ~~((+4))~~ (d) 15TH SW TO SR 161 U-XING (351214A);
- 29 ~~((+5))~~ (e) ANDRESEN ROAD TO SR 503 (450093B);
- 30 ~~((+6))~~ (f) NE 144TH ST TO BATTLEGROUND (450387B);
- 31 ~~((+7))~~ (g) STEAMBOAT ISLAND RD I/C (310199A);
- 32 ~~((+8))~~ (h) GRAHAM HILL VICINITY (316111A);
- 33 ~~((+9))~~ (i) NORTH OF WINSLOW - STAGE 1 (330505A);
- 34 ~~((+10))~~ (j) SR 5 TO BLANDFORD DRIVE (401487A);
- 35 ~~((+11))~~ (k) 32ND STREET INTERCHANGE (316711A); and
- 36 ~~((+12))~~ (l) SUNNYSLOPE I/C - STAGE 2 (228531A).

1 These projects are not necessarily in prioritized order and are not
2 subject to the provisions of chapter 490, Laws of 1993.

3 The total expenditures under this section from all fund sources,
4 including funds transferred under section 18(5) of this act, shall not
5 exceed \$35,500,000. The general fund--state expenditure under this
6 section and sections 18, 21, and 22 of this act, cumulatively, shall
7 not exceed \$93,925,000.

8 (2) The purpose of this amendment is to clarify the intent of the
9 legislature that the appropriation for project No. (b) included moneys
10 for construction of Stage 1, including a diamond interchange at SR
11 520/SR 202. Such moneys are reappropriated for the project, W. Lake
12 Sammamish Parkway to SR 202, including the construction of the diamond
13 interchange at SR 520/SR 202. Such reappropriation shall be considered
14 to be effective as of the date of section 20, chapter 303, Laws of
15 1994. All expenditures made by the department from that date are
16 hereby ratified.

17 (3) If House Bill No. 2074 is enacted by June 30, 1995, this
18 section is null and void.

19 (4) Section 522, chapter . . . , Laws of 1995 (this act) shall
20 expire on June 30, 1997.

21 NEW SECTION. Sec. 523. The state shall not provide refunds for
22 any taxes collected as a result of the repeal of RCW 82.36.2251 by
23 section 1, chapter 225, Laws of 1994.

24 NEW SECTION. Sec. 524. It is the intent of the legislature that
25 the department of transportation may implement a retirement incentive
26 program that is cost neutral provided that such program is approved by
27 the director of financial management.

28 **Sec. 525.** RCW 81.104.140 and 1992 c 101 s 25 are each amended to
29 read as follows:

30 (1) Agencies authorized to provide high capacity transportation
31 service, including transit agencies and regional transit authorities,
32 are hereby granted dedicated funding sources for such systems. These
33 dedicated funding sources, as set forth in RCW 81.104.150, 81.104.160,
34 and 81.104.170, are authorized only for agencies located in (a) each
35 county with a population of two hundred ten thousand or more and (b)
36 each county with a population of from one hundred twenty-five thousand

1 to less than two hundred ten thousand except for those counties that do
2 not border a county with a population as described under (a) of this
3 subsection. In any county with a population of one million or more or
4 in any county having a population of four hundred thousand or more
5 bordering a county with a population of one million or more, these
6 funding sources may be imposed only by a regional transit authority.

7 (2) Agencies planning to construct and operate a high capacity
8 transportation system should also seek other funds, including federal,
9 state, local, and private sector assistance.

10 (3) Funding sources should satisfy each of the following criteria
11 to the greatest extent possible:

- 12 (a) Acceptability;
- 13 (b) Ease of administration;
- 14 (c) Equity;
- 15 (d) Implementation feasibility;
- 16 (e) Revenue reliability; and
- 17 (f) Revenue yield.

18 (4) Agencies participating in regional high capacity transportation
19 system development are authorized to levy and collect the following
20 voter-approved local option funding sources:

- 21 (a) Employer tax as provided in RCW 81.104.150;
- 22 (b) Special motor vehicle excise tax as provided in RCW 81.104.160;
- 23 and
- 24 (c) Sales and use tax as provided in RCW 81.104.170.

25 Revenues from these taxes may be used only to support those
26 purposes prescribed in subsection (~~((10))~~) (9) of this section. Before
27 the date of an election authorizing an agency to impose any of the
28 taxes enumerated in this section and authorized in RCW 81.104.150,
29 81.104.160, and 81.104.170, the agency must comply with the process
30 prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. No
31 construction on exclusive right of way may occur before the
32 requirements of RCW 81.104.100(3) are met.

33 (5) Authorization in subsection (4) of this section shall not
34 adversely affect the funding authority of transit agencies not provided
35 for in this chapter. Local option funds may be used to support
36 implementation of interlocal agreements with respect to the
37 establishment of regional high capacity transportation service. Except
38 when a regional transit authority exists, local jurisdictions shall
39 retain control over moneys generated within their boundaries, although

1 funds may be commingled with those generated in other areas for
2 planning, construction, and operation of high capacity transportation
3 systems as set forth in the agreements.

4 (6) Agencies planning to construct and operate high capacity
5 transportation systems may contract with the state for collection and
6 transference of voter-approved local option revenue.

7 (7) Dedicated high capacity transportation funding sources
8 authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be
9 subject to voter approval by a simple majority. A single ballot
10 proposition may seek approval for one or more of the authorized taxing
11 sources. ~~((The ballot title shall reference the document identified in
12 subsection (8) of this section.~~

13 ~~(8) Agencies shall provide to the registered voters in the area a
14 document describing the systems plan and the financing plan set forth
15 in RCW 81.104.100. It shall also describe the relationship of the
16 system to regional issues such as development density at station
17 locations and activity centers, and the interrelationship of the system
18 to adopted land use and transportation demand management goals within
19 the region. This document shall be provided to the voters at least
20 twenty days prior to the date of the election.~~

21 ~~(9))~~ (8) For any election in which voter approval is sought for a
22 high capacity transportation system plan and financing plan pursuant to
23 RCW 81.104.040, a local voter's pamphlet shall be produced as provided
24 in chapter 29.81A RCW.

25 ~~((10))~~ (9) Agencies providing high capacity transportation
26 service shall retain responsibility for revenue encumbrance,
27 disbursement, and bonding. Funds may be used for any purpose relating
28 to planning, construction, and operation of high capacity
29 transportation systems and commuter rail systems, personal rapid
30 transit, busways, bus sets, and entrained and linked buses.

31 (10) Section 525, chapter . . . , Laws of 1995 (this act) shall
32 expire June 30, 1997.

33 **Sec. 526.** RCW 82.44.180 and 1993 sp.s. c 23 s 64 and 1993 c 393 s
34 1 are each reenacted and amended to read as follows:

35 (1)(a) The transportation fund is created in the state treasury.
36 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the
37 surcharge under RCW 82.50.510 shall be deposited into the fund as
38 provided in those sections. Revenues deposited in the fund are

1 considered taxes levied for transportation purposes, and may not be
2 used for general government purposes.

3 (b) Moneys in the fund may be spent only after appropriation.
4 Expenditures from the fund may be used only for transportation purposes
5 and activities and operations of the Washington state patrol not
6 directly related to the policing of public highways and that are not
7 authorized under Article II, section 40 of the state Constitution.

8 (c) All bonds obligating principal and interest payments from
9 transportation fund revenues shall not constitute an indebtedness of
10 the state of Washington within the meaning of the debt limitation
11 contained in Article VIII, section 1 of the Washington state
12 Constitution, as amended by a vote of the people pursuant to HJR 52,
13 1971.

14 (d) No transportation bonds, notes, or other evidences of
15 indebtedness for borrowed money shall be issued that will cause the
16 aggregate debt contract by the state to exceed that amount for which
17 payments of principal and interest in any fiscal year would require the
18 state to expend more than seven percent of the arithmetic mean of
19 transportation fund revenues for the three immediately preceding fiscal
20 years as certified by the treasurer.

21 (2) There is hereby created the central Puget Sound public
22 transportation account within the transportation fund. Moneys
23 deposited into the account under RCW 82.44.150(2)(b) shall be
24 appropriated to the department of transportation and allocated by the
25 multimodal transportation programs and projects selection committee
26 created in RCW 47.66.020 to public transportation projects within the
27 region from which the funds are derived, solely for:

28 (a) Planning;

29 (b) Development of capital projects;

30 (c) Development of high capacity transportation systems as defined
31 in RCW 81.104.015;

32 (d) Development of high occupancy vehicle lanes and related
33 facilities as defined in RCW 81.100.020; and

34 (e) Public transportation system contributions required to fund
35 projects under federal programs and those approved by the
36 transportation improvement board.

37 (3) There is hereby created the public transportation systems
38 account within the transportation fund. Moneys deposited into the
39 account under RCW 82.44.150(2)(c) shall be appropriated to the

1 department of transportation and allocated by the multimodal
2 transportation programs and projects selection committee to public
3 transportation projects submitted by the public transportation systems
4 from which the funds are derived, solely for:

5 (a) Planning;

6 (b) Development of capital projects;

7 (c) Development of high capacity transportation systems as defined
8 in RCW 81.104.015;

9 (d) Development of high occupancy vehicle lanes and related
10 facilities as defined in RCW 81.100.020;

11 (e) Other public transportation system-related roadway projects on
12 state highways, county roads, or city streets; and

13 (f) Public transportation system contributions required to fund
14 projects under federal programs and those approved by the
15 transportation improvement board.

16 NEW SECTION. **Sec. 527. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

17 The appropriations of moneys and the designation of funds and accounts
18 by this and other acts of the 1995 legislature shall be construed in a
19 manner consistent with legislation enacted by the 1985, 1987, 1989,
20 1991, and 1993 legislatures to conform state funds and accounts with
21 generally accepted accounting principles.

22 NEW SECTION. **Sec. 528. SEVERABILITY.** If any provision of this

23 act or its application to any person or circumstance is held invalid,
24 the remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 529.** This act is necessary for the immediate

27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and shall take
29 effect immediately.

30 (End of part)

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19 **ESHB 2080** - S COMM AMD
20 By Committee on Transportation

21 ADOPTED AS AMENDED 4/13/95

22 On page 1, line 1 of the title, after "appropriations;" strike the
23 remainder of the title and insert "amending RCW 70.94.531, 36.79.010,
24 36.79.020, 36.79.050, 36.79.060, 36.79.080, 36.79.090, 36.79.120,
25 47.26.080, 47.26.086, 47.26.270, 47.26.305, 47.78.010, and 81.104.140;
26 reenacting and amending RCW 82.44.180 and 82.44.180; creating new
27 sections; repealing RCW 47.26.084; making appropriations; and declaring
28 an emergency."

--- END ---