1 2080-S.E2 AAS 5/25/95 S3580.2

- 2 **2ESHB 2080** S AMD 471
- 3 By Senators Owen and Prince
- 4 S/O SEC 514-525 RULED IN ORDER; ADOPTED AS AMENDED 5/25/95
- 5 Strike everything after the enacting clause and insert the
- 6 following:

7 "TRANSPORTATION APPROPRIATIONS

- 8 <u>NEW SECTION.</u> **Sec. 1.** The legislature finds and declares that it
- 9 is essential to maintain an efficient and effective transportation
- 10 system. The legislature finds that certain agency practices need to be
- 11 reexamined and specific policies put in place in order to ensure cost-
- 12 effective program delivery. All planning, training, engineering, and
- 13 related activities should be aimed at achieving delivery of projects
- 14 and services. Staffing levels and equipment purchases should be
- 15 commensurate with the workload assumed in this budget.
- 16 <u>NEW SECTION.</u> **Sec. 2.** (1) The transportation budget of the state
- 17 is hereby adopted and, subject to the provisions hereinafter set forth,
- 18 the several amounts hereinafter specified, or as much thereof as may be
- 19 necessary to accomplish the purposes designated, are hereby
- 20 appropriated from the several accounts and funds hereinafter named to
- 21 the designated state agencies and offices for salaries, wages, and
- 22 other expenses, for capital projects, and for other specified purposes,
- 23 including the payment of any final judgments arising out of such
- 24 activities, for the period ending June 30, 1997.
- 25 (2) Legislation with fiscal impacts enacted in the 1995 legislative
- 26 session not assumed in this act are not funded in the 1995-97
- 27 transportation budget.
- 28 (3) Unless the context clearly requires otherwise, the definitions
- 29 in this subsection apply throughout this act.
- 30 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
- 31 June 30, 1996.
- 32 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
- 33 June 30, 1997.
- 34 (c) "FTE" means full-time equivalent.

- 1 (d) "Lapse" or "revert" means the amount shall return to an 2 unappropriated status.
- 3 (e) "Provided solely" means the specified amount may be spent only
- 4 for the specified purpose.

1	PART I
2	GENERAL GOVERNMENT AGENCIESOPERATING
3	NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE
4	Motor Vehicle FundState Appropriation \$ 300,000
5	The appropriation in this section is subject to the following
6	conditions and limitations and specified amounts are provided solely
7	for that activity: The department of agriculture shall report to the
8	legislative transportation committee by January 1, 1996, and January 1,
9	1997, on the number of fuel samples tested and the findings of the
10	tests for the motor fuel quality program.
11	NEW SECTION. Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS
12	COMMITTEE
13	Motor Vehicle FundState Appropriation \$ 40,000
14	The appropriation in this section is subject to the following
15	conditions and limitations and specified amounts are provided solely
16	for that activity: The joint legislative systems committee shall enter
17	into a service level agreement with the legislative transportation
18	committee by September 30, 1995.
19	NEW SECTION. Sec. 103. FOR THE LEGISLATIVE EVALUATION AND
20	ACCOUNTABILITY PROGRAM
21	Motor Vehicle FundState Appropriation \$ 205,000
22	The appropriation in this section is for fiscal year 1996 and is
23	subject to the following conditions and limitations and specified
24	amounts are provided solely for that activity: The legislative
25	evaluation and accountability program committee shall enter into a
26	service level agreement with the legislative transportation committee
27	by September 30, 1995.

NEW SECTION. Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 NEW SECTION. Sec. 105. FOR THE OFFICE OF MARINE SAFETY

- 3 State Toxics Control Account--State
- 5 Oil Spill Administration Account--State
- 7 TOTAL APPROPRIATION \$ 1,078,000
- 8 The appropriations in this section are subject to the following 9 conditions and limitations and specified amounts are provided solely 10 for that activity:
- 11 (1) The appropriations in this section are for six months only 12 pursuant to sections 514 through 524 of this act, which transfer the 13 responsibilities of the office of marine safety to the department of 14 ecology on January 1, 1996.
- 15 (2) The legislative transportation committee shall convene a task 16 force comprised of representatives from the office of financial management, the department of ecology, the department of revenue, and 17 18 other affected parties to: (a) Identify cost savings and efficiencies associated with the transfer of the office of marine safety to the 19 20 department of ecology; (b) examine provisions pertaining to the oil spill accounts; (c) develop new strategies for handling oil spill 21 administration account funding shortfalls in lieu of allowing transfers 22 23 from the oil spill response account; and (d) evaluate ongoing oil spill planning and prevention needs. The findings and recommendations of the 24 task force shall be used in the development of the 1996 supplemental 25 budget, and accompanying policy legislation. 26
- (3) \$170,000 of the oil spill administration account appropriation is provided solely for a contract with the University of Washington's SeaGrant program in order to develop an educational program that targets small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas. This funding is available for the implementation of the Puget Sound water quality management plan by the University of Washington.
- 34 <u>NEW SECTION.</u> Sec. 106. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT
- 35 CLAIMS REVOLVING FUND
- 36 Motor Vehicle Fund--State Appropriation \$ 2,808,000

1	Marine Operating FundState Appropriation \$ 1,157,000
2	TOTAL APPROPRIATION \$ 3,965,000
3	The appropriations in this section are subject to the following
4	conditions and limitations and specified amounts are provided solely
5	for that activity: The amount of the transfers from the motor vehicle
6	fund and the marine operating fund are to be transferred into the tort
7	claims revolving fund only as claims have been settled or adjudicated
8	to final conclusion and are ready for payout. The appropriation
9	contained in this section is to retire tort obligations that occurred
10	before July 1, 1990.
11	NEW SECTION. Sec. 107. FOR THE STATE PARKS AND RECREATION
12	COMMISSIONOPERATING
13	Motor Vehicle FundState Appropriation \$ 927,000
14	The appropriation in this section is subject to the following
15	conditions and limitations and specified amounts are provided solely
16	for that activity: The commission shall not expend any state funds for
17	maintenance, repair, or snow and ice removal on county or private
18	roads.
19	NEW SECTION. Sec. 108. FOR THE UTILITIES AND TRANSPORTATION
20	COMMISSION
21	Grade Crossing Protective FundState
22	Appropriation
23	NEW SECTION. Sec. 109. FOR THE OFFICE OF THE STATE TREASURER
24	State Treasurer's Service FundState
25	Appropriation
26	NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27	AND ECONOMIC DEVELOPMENT
28	Motor Vehicle FundState
29	Appropriation
30	The appropriation in this section is subject to the following

conditions and limitations and specified amounts are provided solely

- 1 for that activity: The entire appropriation is for the contracted
- 2 staff at the Gateway Visitor Information Centers, and shall not be used

3 for any other purpose.

4 (End of part)

1	PART II
2	TRANSPORTATION AGENCIES
3 4	NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
5	Highway Safety FundState Appropriation \$ 428,000
6	Highway Safety FundFederal Appropriation \$ 5,160,000
7	Transportation FundState Appropriation \$ 1,100,000
8	TOTAL APPROPRIATION \$ 6,688,000
9	The appropriations in this section are subject to the following
10	conditions and limitations and specified amounts are provided solely
11	for that activity: Up to \$200,000 of the transportation fundstate
12	appropriation shall be used by the commission to identify and implement
13	programs to reduce the incidence of driving under the influence of
14	controlled substances. The commission shall submit a progress report
15	to the legislative transportation committee by December 31, 1995. The
16	remaining transportation fundstate appropriation shall be used solely
17	to fund community DUI task forces. Funding from the transportation
18	fund for any community DUI task force may not exceed fifty percent of
19	total expenditures in support of that task force.
20	NEW SECTION. Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS
21	Pilotage AccountState Appropriation \$ 260,000
22	NEW SECTION. Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD
23	Motor Vehicle FundRural Arterial Trust
24	AccountState Appropriation \$ 37,553,000
25	Motor Vehicle FundState Appropriation \$ 1,340,000
26	Motor Vehicle FundPrivate/Local Appropriation . \$ 508,000
27	Motor Vehicle FundCounty Arterial Preservation
28	AccountState Appropriation \$ 26,023,000
29	TOTAL APPROPRIATION

NEW SECTION. Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD

1	Motor Vehicle FundUrban Arterial Trust	
2	AccountState Appropriation \$	38,997,000
3	Motor Vehicle FundTransportation Improvement	
4	AccountState Appropriation \$	143,061,000
5	Motor Vehicle FundCity Hardship Assistance	
6	AccountState Appropriation \$	1,904,000
7	Motor Vehicle FundSmall City Account	
8	State Appropriation \$	5,702,000
9	TOTAL APPROPRIATION \$	189,664,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation improvement account--state appropriation includes \$50,000,000 in proceeds from the sale of bonds authorized in RCW 47.26.500. However, the transportation improvement board may authorize the use of current revenues available in lieu of bond proceeds.

17 NEW SECTION. Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION

18 **COMMITTEE**

- 19 Motor Vehicle Fund--State Appropriation \$ 2,528,000
- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- legislative transportation committee 23 shall (1)The 24 representatives from the department of transportation, Washington state patrol, department of licensing, and any other agency receiving an 25 26 appropriation in this act, as necessary, to establish performance 27 measures that are associated with the final legislative appropriation. The performance measures are to be established and will be tracked 28 29 within the transportation executive information system.
- 30 (2) The legislative transportation committee shall convene one or 31 more groups to address activities that result in the loss of 32 transportation tax revenue. The groups shall present their findings to 33 the legislative transportation committee and the office of financial 34 management.
- 35 (3) The legislative transportation committee shall study the 36 governance and operations of the ports.

2 Motor Vehicle FundPuget Sound Ferry Operations 3 AccountState Appropriation \$ 345,00 4 NEW SECTION. Sec. 207. FOR THE TRANSPORTATION COMMISSION 5 Transportation FundState Appropriation \$ 677,00 6 The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solel for that activity:	ope
AccountState Appropriation \$ 345,000 MEW SECTION. Sec. 207. FOR THE TRANSPORTATION COMMISSION Transportation FundState Appropriation \$ 677,000 The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided soled	ope
5 Transportation FundState Appropriation \$ 677,00 6 The appropriation in this section is subject to the following 7 conditions and limitations and specified amounts are provided solel	ng Ly De /s
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9 (1) For the fiscal year 1996, the commission shall not b	be
10 compensated for workdays in excess of 504 (an average of seven workday	
11 per commissioner, per month), except the chair who shall not b	<u> </u>
12 compensated for workdays in excess of 114 (an average of nine and one	
13 half workdays per month).	
14 (2) For the fiscal year 1997, up to \$45,000 is provided a	ìS
15 compensation for commissioner work days. By December 15, 1995 th	ıe
16 commission shall report back to the legislative transportation	n
17 committee on the number of commissioner workdays expended and the	ıe
18 adequacy of the fiscal year 1997 appropriation.	
19 (3) None of the appropriation may be used to conduct studies of	r
20 hire consultants without specific authorization from the legislativ	<i>r</i> e
21 transportation committee prior to commencing any studies or hiring an	ıy
22 consultants.	
23 (4) In no event shall the commission hold meetings outside of the	
24 state of Washington. The commission is directed to seek methods of	ρf
25 reducing travel and meeting costs.	
26 <u>NEW SECTION.</u> Sec. 208. FOR THE WASHINGTON STATE PATROLFIEI	ďD
27 OPERATIONS	
28 Motor Vehicle FundState Patrol Highway	
29 AccountState Appropriation	0 (
30 Motor Vehicle FundState Patrol Highway	
31 AccountFederal Appropriation \$ 3,196,00	0 (
32 Motor Vehicle FundState Appropriation \$ 747,00	0 (
33 Marine Operating FundState Appropriation \$ 927,00	0 (
34 TOTAL APPROPRIATION	١.

- The appropriations in this section are subject to the following 1 2 conditions and limitations and specified amounts are provided solely 3 for that activity:
- 4 (1) The state patrol shall have a staffing level of not less than 735 commissioned officers at the end of the 1995-97 biennium. 5 compares to a level of 700 commissioned officers that was established 6 7 in the 1993-95 biennium. To achieve these levels: A class of not less 8 than 30 cadets shall begin in July of 1995 and a class of not less than 9 40 cadets shall begin in January of 1996.
- 10 (2) Management levels, lieutenants and above, are redirected to perform direct traffic law enforcement activities equivalent to five 11 field force FTE staff years. Management personnel 12 engaged in 13 management activity shall not exceed 55 FTE staff years. This level compares to 76 FTE management level staff years in January of 1993. 14
- 15 (3) Any user of Washington state patrol aircraft shall reimburse 16 the Washington state patrol for its pro rata share of all operating and 17 maintenance costs including capitalization.
- (4) The state patrol may not sell or purchase any aircraft until 18 19 the legislative transportation committee has completed a review of the type of air services provided by the various state agencies, and the 20 feasibility of consolidating the state's air fleet. 21
 - (5) By January 1, 1996, the chief of the state patrol shall submit to the legislative transportation committee a plan to incorporate safety education officer functions into field force activities. development of the plan, the chief may consult with various constituent groups including the Washington traffic safety commission, schools, businesses, and local traffic entities. Up to \$200,000 of the motor vehicle fund--state patrol highway account--state appropriation provided for in this section may be used for these purposes.
- 30 (6) The \$747,000 motor vehicle fund--state appropriation in this 31 section is provided for the following traditional general fund purposes: The Governor's air travel, the license fraud program, and 32 motor vehicle fund--state services unit. This 33 the special 34 appropriation shall not be recognized as a permanent funding source for 35 these purposes, but rather as a temporary funding source subject to renewed evaluation during the 1997 legislative session. 36
- 37 NEW SECTION. 209. FOR THE WASHINGTON STATE PATROL--38
 - INVESTIGATIVE SERVICES BUREAU

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1	Motor Vehicle FundState Appropriation \$	4,509,000
2	Transportation FundState Appropriation \$	1,642,000
3	TOTAL APPROPRIATION \$	6,151,000

The appropriations provided for in this section are for the 4 5 following traditional general fund purposes: Crime laboratories, used primarily for local law enforcement purposes; ACCESS, the computer б system linking all law enforcement and criminal justice agencies in the state to one another; and, the identification section, 8 responsible for performing criminal background checks. 9 The motor vehicle fund--state appropriation and the transportation fund--state 10 appropriation provided in this section shall not be recognized as 11 12 permanent funding sources for these purposes, but rather as temporary funding sources subject to renewed evaluation during the 13 legislative session. 14

15 NEW SECTION. Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT 16

SERVICES BUREAU

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Motor Vehicle Fund--State Patrol Highway 17

18	AccountState Appropriation	•	•	•	•	\$ 53,229,000
19	Motor Vehicle FundState Appropriation .		•			\$ 1,491,000
20	Transportation FundState Appropriation		•			\$ 2,636,000
21	TOTAL APPROPRIATION					\$ 57,356,000

22 The appropriations in this section are subject to the following 23 conditions and limitations and specified amounts are provided solely for that activity: 24

(1) The office of the chief of the state patrol shall prepare a strategic plan that represents the future of the Washington state patrol and how management envisions meeting the challenges identified in the plan. The plan shall address the future responsibilities of commissioned and non-commissioned personnel, and the use of technology in law enforcement. It will focus on maximizing joint services and projects with other transportation agencies such as communication systems, computer systems, and facilities. Additionally, the state patrol shall include any other issues it deems necessary and will provide a six-year financial plan to address the future challenges identified in the strategic plan. The plan outline shall be delivered

- 1 to the legislative transportation committee by August 1, 1995, and the 2 final plan delivered to the legislature by January 1, 1996.
- 3 (2) \$1,241,000 of the motor vehicle fund--state appropriation and \$2,363,000 of the transportation fund--state appropriation provided for in this section are for the following traditional general fund 6 purposes: The executive protection unit, revolving fund charges, 7 budget and fiscal services, computer services, personnel, human 8 resources, administrative services, and property management. These 9 appropriations shall not be recognized as permanent funding sources for these purposes, but rather as temporary funding sources subject to

12 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF LICENSING--

MANAGEMENT AND SUPPORT SERVICES

14 Highway Safety Fund--Motorcycle Safety Education Account--

renewed evaluation during the 1997 legislative session.

15	State Appropriation		•		\$ 78,000
16	State Wildlife AccountState Appropriation			•	\$ 69,000
17	Highway Safety FundState Appropriation .	•			\$ 5,090,000
18	Motor Vehicle FundState Appropriation			•	\$ 4,338,000
19	Transportation FundState Appropriation .			•	\$ 791,000
20	TOTAL APPROPRIATION				\$ 10,366,000

21 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF LICENSING--

22 **INFORMATION SYSTEMS**

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23 General Fund--Wildlife Account--State

24	Appropriation	•	•	•	•	\$ 118,000
25	Highway Safety FundState Appropriation				•	\$ 7,820,000
26	Motor Vehicle FundState Appropriation .				•	\$ 12,871,000
27	Transportation FundState Appropriation				•	\$ 1,302,000
28	TOTAL APPROPRIATION					\$ 22,111,000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely
- 31 for that activity:
- 32 (1) \$15,223,000 for the licensing application migration project
- 33 (LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000
- 34 is highway safety fund--state.

- Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely 1 2 as a contingency amount.
- (2) The licensing application migration project (LAMP) shall comply 3 with section 49, chapter 23, Laws of 1993 ex. sess. 4
- (3) The steering committee specified in the licensing application 5 migration project (LAMP) feasibility study, dated July 7, 1992, shall 6 7 meet monthly. In addition to the existing steering committee membership established in the feasibility study, the LAMP project 8 director, the LAMP contractor's project manager, the LAMP quality 9 10 assurance consultant, and a representative of the Washington state patrol shall be ex officio members of the LAMP steering committee. 11
- (4) The licensing application migration project (LAMP) quality 12 assurance consultant shall provide the LAMP steering committee with 13 bimonthly reports on the status of the LAMP project. The bimonthly 14 15 reports shall be on alternate months from the bimonthly reports provided by the department of information services. The reports 16 required in this subsection shall also be delivered to the senate and 17 house of representatives transportation committee chairs. 18
- 19 (5) No moneys are provided in this act for the inclusion of general 20 fund activities in the LAMP project.

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE 21

22 **SERVICES**

23	General	FundMarine	Fuel Tax	Refund	Account

24	State Appropriation \$	26,000
2 E	Conoral Fund Wildlife Account Chate	

General Fund--Wildlife Account--State

26	Appropriation	\$ 534,000
27	Motor Vehicle FundState Appropriation	\$ 46,554,000

Department of Licensing Services Account--28

29	State Appropriation	•	•	•	•	•	•	•	•	•	\$ 2,944,000
30	TOTAL APPROPRIATION										\$ 50,058,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER 31

32 **SERVICES**

Highway Safety Fund--Motorcycle Safety Education 33

34	AccountState Appropriation			\$ 1,150,000
35	Highway Safety FundState Appropriation			\$ 56,759,000
36	Transportation FundState Appropriation			\$ 4,914,000

1	TOTAL APPROPRIATION	\$ 62,823,000
2	NEW SECTION. Sec. 215. FOR THE DEPARTMENT O	OF TRANSPORTATION
3	HIGHWAY MANAGEMENT AND FACILITIES PROGRAM DOPERA	ATING
4	Motor Vehicle FundState Appropriation	\$ 24,194,000
5	Motor Vehicle FundFederal Appropriation	\$ 400,000
6	Motor Vehicle FundTransportation Capital	
7	Facilities AccountState Appropriation S	\$ 21,974,000
8	TOTAL APPROPRIATION	\$ 46,568,000
9	NEW SECTION. Sec. 216. FOR THE DEPARTMENT O	OF TRANSPORTATION
10	AVIATIONPROGRAM F	
11	Transportation FundAeronautics AccountState	
12	Appropriation	\$ 3,780,000
13	Transportation FundAeronautics AccountFederal	
14	Appropriation	\$ 500,000
15	Aircraft Search and Rescue, Safety, and Education	
16	AccountState Appropriation	\$ 132,000
17	TOTAL APPROPRIATION	\$ 4,412,000
1.0	NEW CECHTON Co. 217 FOR THE DEPARTMENT O	
18 19	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF IMPROVEMENTSPROGRAM I	OF TRANSPORTATION
19	IMPROVEMENTSPROGRAM I	
20	Motor Vehicle FundEconomic Development Account	
21	State Appropriation	\$ 2,000,000
22	Motor Vehicle FundState Appropriation	\$ 235,055,000
23	Motor Vehicle FundFederal Appropriation	\$ 296,774,000
24	Motor Vehicle FundPrivate/Local	
25	Appropriation	\$ 47,750,000
26	High Capacity Transportation AccountState	
27	Appropriation	
28	Special Category C Account State Appropriation . S	\$ 177,600,000
29	Special Category C AccountLocal	
30	Appropriation	\$ 50,000
31	Transportation FundState Appropriation S	
32	Central Puget Sound Public Transportation Account-	
33	State Appropriation	\$ 2,500,000
34	Puyallup Tribal Settlement AccountState	
35	Appropriation	\$ 21,000,000

1	Puyallup Tribal Settlement AccountFederal	
2	Appropriation \$	1,000,000
3	Puyallup Tribal Settlement AccountPrivate/Local	
4	Appropriation \$	2,300,000
5	TOTAL APPROPRIATION	853,841,000

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The appropriations in this section are provided for the location, design, right of way acquisition, and construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) Up to \$32,204,000 of the motor vehicle fund--federal appropriation in this section is provided for construction of demonstration projects specified in the federal intermodal surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The motor vehicle fund--state appropriation includes \$7,525,000 in proceeds from the sale of bonds authorized in RCW 47.10.819(1) for the federal match requirements. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation. No bond proceeds shall be used to pay for a federal demonstration study project.
- 23 The special category C account--state appropriation of 24 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds 25 authorized by RCW 47.10.812 through 47.10.817. The appropriation includes \$75,746,000 for the 1st avenue south bridge in Seattle, 26 \$15,254,000 for North-South Corridor/Division street improvements in 27 Spokane, and \$86,600,000 for selected sections of state route 18. 28 29 However, the transportation commission may revise the allocation of the appropriation for these projects with the concurrence of 30 31 legislative transportation committee. The transportation commission 32 may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state 33 34 appropriation.
- 35 (3) The motor vehicle fund--state appropriation includes \$8,710,000 36 in proceeds from the sale of bonds authorized by RCW 47.10.761 and 37 47.10.762. These funds shall be expended for the following projects:
 - (a) Sea Tac International Blvd;

- 1 (b) SR 99 to SR 5 HOV Lanes;
- 2 (c) SR 3 to Bremerton Ferry Terminal;
- 3 (d) Leavenworth Intermodal Improvement;
- 4 (e) Olympic Interchange;
- 5 (f) Sunset Dr. I/C I/C Modifications;
- 6 (q) 94th Ave. E. Interchange;
- 7 (h) 164th Ave. Interchange; and
- 8 (i) NE 160th I/C Modifications (CN only).
- 9 These projects are not necessarily in prioritized order and are not 10 subject to the provisions of chapter 490, Laws of 1993.
- 11 (4) \$44,685,000 appropriated in this section, which includes:
- 12 \$3,212,000 of the motor vehicle fund--state appropriation; \$39,886,000
- 13 of the transportation fund--state appropriation; \$1,328,000 of the
- 14 motor vehicle fund--local appropriation; and \$259,000 of the economic
- 15 development account -- state appropriation, is to be expended on the
- 16 following projects:
- 17 (a) Spring St. to Johnson Rd;
- 18 (b) W. Lk. Samm. Pkwy. to SR 202;
- 19 (c) Diamond Lake Channelization;
- 20 (d) 15th SW to SR 161 U-Xing;
- (e) Andresen Road to SR 503;
- 22 (f) NE 144th St. to Battleground;
- 23 (g) Steamboat Island Rd I/C;
- 24 (h) Graham Hill Vicinity;
- 25 (i) North of Winslow Stage 1;
- 26 (j) SR 5 to Blandford Drive;
- 27 (k) North Sumner Interchange; and
- 28 (1) Sunnyslope I/C Stage 2.
- These projects are not necessarily in prioritized order and are not 30 subject to the provisions of chapter 490, Laws of 1993.
- 31 (5) \$69,111,000 appropriated in this section, which includes:
- 32 \$35,060,000 of the motor vehicle fund--state appropriation; \$18,948,000
- 33 of the transportation fund--state appropriation; and \$15,103,000 of the
- 34 motor vehicle fund--federal appropriation, is to be expended on the
- 35 following projects:
- 36 (a) SO 360th St/Milton Rd SO to SR 18 Stage 1;
- 37 (b) SR 522 to 228th St. SE Stage 1;
- 38 (c) 104th Ave NE to 124th Ave NE I/C;
- 39 (d) 124th NE I/C to W. Lake Samm. Pkwy.;

- 1 (e) Lewis Street Interchange;
- 2 (f) SR 202 Interchange;
- 3 (g) SR 82 to Selah;
- 4 (h) O'Brien to Lewis Rd;
- 5 (i) NE 147th to 80th NE HOV Lanes;
- 6 (j) Old Cascade Hwy to Deception CR Stage 1;
- 7 (k) Prophets point to Old Cascade Hwy Stage 2; and
- 8 (1) Sequim Bypass.
- 9 These projects are not necessarily in prioritized order and are not 10 subject to the provisions of chapter 490, Laws of 1993.
- 11 (6) The motor vehicle fund--state appropriation in this section 12 includes \$47,072,000 for the following high occupancy vehicle lane 13 projects:
- 14 (a) 15th St SW to 84th Ave. SO Stage 2; and
- 15 (b) Pierce C.L. to Tukwila I/C Stage 1.
- 16 Construction of the projects under this subsection is subject to 17 the availability of revenue from the repeal of the gasohol exemption 18 and credit.
- 19 (7) When the projects identified in subsections (4) through (6) of 20 this section are complete, the legislature will have fulfilled the 21 commitments made in 1990 associated with the passage of the 1990 22 transportation revenue package.
- (8) The motor vehicle fund appropriation in this section includes \$17,800,000 for new preconstruction activities. Up to \$2,100,000 of the appropriation in this subsection is to be expended for preconstruction activities on the following project: 196th Street SW/SR 524 I/C.
- (9) The department shall report annually to the legislative transportation committee on the status of the projects funded by the special category C appropriations contained in this section. The report shall be submitted by January 1 of each year.
- (10) If chapter . . . (Substitute House Bill No. 1597), Laws of 1995 is enacted by the 1995 legislature, the department of transportation shall assess the impacts of the bill upon the department of transportation and provide a report on such impacts to the legislative transportation committee by January 1, 1997.
- 37 (11) The legislature needs to determine all possible causes for 38 changes in a project's cost from the time the cost is identified in the 39 transportation commission's budget recommendation provided to the

legislature in support of the proposed highway 1 governor and construction budget, through completion of project construction. 2

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The department shall provide a historical data report showing changes throughout the life of selected projects. The historical data report shall quantify the reasons for project increases or decreases and include department of transportation actions taken to minimize such The department is directed to assess whether construction cost efficiencies can be achieved by ensuring continuity between design efforts and construction administrative activities.

The department shall explicitly identify in its agency budget submittal any project for which funding is being requested as part of two or more budget items or programs. For each such project, the department shall identify the relevant budget items, the programs in which the budget items are contained, the amount being requested for the project in each budget item, and the total amount being requested for the project.

- (12) The motor vehicle fund--state appropriation in this section includes \$2,700,000 solely for state match for the Blaine border crossing project to be used only if federal demonstration project funding is authorized for this project.
- (13) The motor vehicle fund--state appropriation in this section includes \$600,000 solely for a rest area and information facility in the Nisqually gateway area to Mt. Rainier, provided that at least forty percent of the total project costs are provided from federal, local, or private sources. The contributions from the nonstate sources may be in the form of in-kind contributions including, but not limited to, donations of property and services.
- (14) The economic development account -- state appropriation in this 28 section includes \$1,000,000 for state highway projects associated with 29 30 the development of a horse racetrack in western Washington. funding of these projects, funding from the economic development account for state highway projects is fully obligated. 32 The community 33 economic revitalization board and the transportation commission shall not select any new projects pursuant to RCW 43.160.074 and 47.01.280, 34 notwithstanding projects selected to fulfill the provisions of this subsection. 36
- 37 (15) The motor vehicle fund--state appropriation in this section includes \$2,500,000 solely for the department of transportation match 38

- 1 for transportation improvement board projects ready for construction in 2 fiscal year 1996.
- 3 (16) The motor vehicle fund--state appropriation in this section 4 includes \$6,533,000 solely for additional all-weather highway projects.
- 5 (17) \$15,312,000 appropriated in this section, which includes: The 6 entire high capacity transportation account appropriation; the entire 7 central Puget Sound public transportation account appropriation; and 8 \$4,700,000 of the motor vehicle fund--state appropriation, is for 9 additional high occupancy vehicle projects.
- 10 (18) The motor vehicle fund--state appropriation in this section 11 includes \$4,870,000 to be expended on the following project: SR 82, SR 12 823 UC to SR 12 UC. This project will complete the Selah project 13 identified in subsection (5) of this section.
- (19) \$93,000 of the appropriation in this section, including \$74,000 of the motor vehicle fund--federal appropriation and \$19,000 of the motor vehicle fund--state appropriation, is provided solely for the Aurora avenue bicycle/pedestrian overpass at Galer Street. The motor vehicle fund--federal appropriation in this subsection is to be provided from transportation enhancement moneys.
- (20) The motor vehicle fund--state appropriation in this section includes \$3,300,000 for safety work associated with additional pavement preservation projects.
- (21) The motor vehicle fund--state appropriation in this section includes \$400,000 for additional fish barrier removal projects on state highways.
- (22) The motor vehicle fund--state appropriation in this section includes up to \$2,160,000 from the sale of bonds authorized in RCW 47.10.834.

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION-30 HIGHWAY MAINTENANCE--PROGRAM M

31	Motor Vehicle FundState Appropriation \$	221,368,000
32	Motor Vehicle FundFederal Appropriation \$	461,000
33	Motor Vehicle FundPrivate/Local Appropriation . \$	3,305,000
34	TOTAL APPROPRIATION \$	225,134,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) If portions of the appropriations in this section are required 1 to fund maintenance work resulting from major disasters such as fire, 2 3 flooding, and major slides, supplemental appropriations will be 4 requested to restore funding for ongoing maintenance activities.
- 5 (2) If projected snow and ice expenditures exceed the plan of \$40,000,000, the department will continue service delivery as planned 6 7 within the other major maintenance groups, and will request a 8 supplemental appropriation in the following legislative session to fund 9 the additional snow and ice expenditures.
- 10 (3) The department shall provide recommendations to the legislative transportation committee by December 15, 1995, on: (a) The feasibility 11 of developing a maintenance management system; (b) methods for 12 providing a consistent maintenance level of service throughout the 13 state; (c) options for centralized versus decentralized management of 14 15 the program; (d) improving accountability and oversight of the 16 maintenance program; and (e) improving accountability and oversight of 17 the transportation equipment fund program.
- (4) The motor vehicle fund--state appropriation in this section 18 19 includes \$250,000 solely for augmentation of the adopt-a-highway program, under Engrossed Substitute House Bill No. 1512. 20
- (5) The motor vehicle fund--state appropriation in this section 21 includes \$906,000 for payment of local stormwater assessment fees for 22 fiscal year 1996. Funding for the remainder of the biennium is 23 24 withheld pending the results of a legislative transportation committee 25 review of local stormwater assessment fees charged to the department of 26 transportation.

27 Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--NEW SECTION. 28

PRESERVATION--PROGRAM P

29	Motor Vehicle FundState Appropriation \$	95,544,000
30	Motor Vehicle FundFederal Appropriation \$	74,600,000
31	Motor Vehicle FundPrivate/Local Appropriation . \$	8,100,000
32	Transportation FundState Appropriation \$	119,600,000
33	Transportation FundFederal Appropriation \$	143,400,000
34	Transportation FundPrivate/Local Appropriation \$	3,000,000
35	TOTAL APPROPRIATION	444.244.000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- (1) The motor vehicle fund--state appropriation includes \$8,300,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 10 (2) The appropriations in this section include \$10,034,000 for 11 seismic retrofit activities.
- 12 (3) The department shall not reduce its commitment to sexual 13 harassment training and diversity training, notwithstanding the 14 reduction in this section for training.
- (4) \$36,000,000 of the appropriation in this section, including \$21,000,000 of the transportation fund--state appropriation and \$15,000,000 of the motor vehicle fund--state appropriation, is provided for additional pavement preservation projects.
- 19 (5) The appropriations in this section include \$6,879,000 for Washington state's share to replace the deck on the Lewis and Clark 20 bridge. If the Oregon state legislature enacts a public/private 21 partnership program and the Washington state transportation commission, 22 23 in consultation with the legislative transportation committee, 24 negotiates and enters into an agreement between Washington and Oregon 25 to place the bridge into Oregon's public/private partnership program, 26 up to \$1,000,000 of this amount shall be used for Washington's share of 27 emergency deck repairs to extend the service life of the bridge. remaining funds may be used as Washington's contribution toward the 28 29 design of the project pursuant to the agreement between Washington and 30 Any additional contributions shall be subject to Washington 31 state legislative appropriations and approvals. The department shall provide a status report on this project to the legislative 32 33 transportation committee by January 15, 1996.
- 34 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--
- 35 TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q
- 36 Motor Vehicle Fund--State Appropriation \$ 10,241,000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 4 (1) The appropriation contained in this section provides funding 5 for fiscal year 1996 only.
- (2) By December 31, 1995, the department shall increase the 6 7 motorist information sign annual permit fee from ten dollars to fifty 8 dollars, increase the motorist information sign initial application fee 9 from seventy-five dollars to one hundred dollars, and provide recommendations to the legislative transportation committee for making 10 the motorist information sign program and the billboard program fully 11 self-supporting within three years. For the purposes of achieving a 12 13 self-supporting program, the erection, maintenance, and replacement of backpanels shall not be considered part of the department's program 14 15 costs.

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION-17 SALES AND SERVICES TO OTHERS--PROGRAM R

18	Motor Vehicle FundState Appropriation	•	\$ 368,000
19	Motor Vehicle FundFederal Appropriation	•	\$ 400,000
20	Motor Vehicle FundPrivate/Local Appropriation		\$ 2,232,000
21	TOTAL APPROPRIATION		\$ 3,000,000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- (1) By December 1, 1995, the department of transportation is to provide the legislative transportation committee an analysis and recommended policy modifications, where appropriate, regarding the following regional practices:
 - (a) Recovery of full costs for reimbursable services; and

- 30 (b) Consistency of charging for reimbursable services across the 31 department's regions.
- 32 (2) It is the intent of the legislature to continue the state's 33 partnership with the federal government, local government, and the 34 private sector in transportation construction and operations in the 35 most cost-effective manner. The program is established to allow the 36 department the ability to provide services on nonappropriated, outside

1 requests through the unanticipated receipt process including both

2 dollar and full-time equivalent staff increases.

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NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

5 Motor Vehicle Fund--Puget Sound Capital Construction

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6	AccountState Appropriation \$	1,109,000
7	Motor Vehicle FundState Appropriation \$	60,781,000
8	Motor Vehicle FundPuget Sound Ferry Operations	
9	AccountState Appropriation \$	1,105,000
10	Transportation FundState Appropriation \$	2,002,000
11	TOTAL APPROPRIATION \$	64,997,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) The motor vehicle fund--state appropriation includes \$8,370,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or the payment of other costs incident to the location, development, design, right of way, and construction of projects selected under the public-private transportation initiative program. \$2,160,000 of the bond proceeds are to be deposited in the motor vehicle fund--state to pay back the loan recommended by the transportation commission and the legislative transportation committee.
- (2) Any additional FTEs required to support the public-private initiatives in the transportation program established under chapter 47.46 RCW shall be funded from program management and administration fees paid by private entities participating in the program.
- (3) The department of transportation shall provide quarterly 27 reports to the legislative transportation committee and the office of 28 29 financial management on the status of the public-private initiatives in 30 the transportation program. The department shall conduct a program and fiscal review of the public-private initiatives in the transportation 31 program, authorized under chapter 47.46 RCW, for the biennium ending 32 June 30, 1997. Such review shall include, at a minimum, the extent to 33 which the program has operated in the public interest and fulfilled its 34 35 statutory obligation; the extent to which the program is operating in an efficient, effective, and economical manner; and the extent to which 36 continuation of the program maintains, improves, or adversely impacts 37

- the transportation system of the state of Washington. The department shall provide a progress report on its program and fiscal review of the public-private initiatives in transportation program by June 30, 1996.
- 4 (4) It is the intent of the legislature that the department reduce 5 the amount of money spent on nonessential training programs for its 6 employees.

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- (5) One of the two full-time employees funded in this section for enhanced public involvement shall be responsible for improving communications between the department and the public. His or her responsibilities shall include: (a) Developing a more efficient and effective system for replying to inquiries from the public and (b) supporting new and existing programs related to public involvement.
- 13 (6) By December 1, 1995, the department of transportation shall
 14 implement: (a) Modifications to the construction administration system
 15 that promote prudent project management and standards that ensure
 16 state-wide consistency of approach among all departmental regions; and
 17 (b) modifications to the preconstruction system that streamline
 18 processes, reduce the number of internal reviews, and eliminate
 19 duplicative documentation.
- (7) To assure that maximum resources are available for the 20 construction programs, the finance and administration division shall 21 assess the financial condition of the transportation equipment fund 22 programs and report to the legislative transportation committee and the 23 24 office of financial management by December 1, 1995. The evaluation 25 should address lower operating cash balances and reductions in the 26 purchase of highway and computer equipment, and where possible, should 27 identify any surplus equipment to match the downsizing of the department's work force. 28

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION-TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T

31	Essential Rail Assistance AccountState	
32	Appropriation \$	1,036,000
33	Motor Vehicle FundState Appropriation \$	13,653,000
34	Motor Vehicle FundFederal Appropriation \$	16,198,000
35	High Capacity Transportation Account	
36	State Appropriation \$	2,475,000
37	Essential Rail Banking AccountState	
38	Appropriation \$	52,000

1	Transportation FundState Appropriation \$	37,770,000
2	Transportation FundFederal Appropriation $\$$	11,643,000
3	Transportation FundPrivate/Local	
4	Appropriation \$	105,000
5	Central Puget Sound Public Transportation	
6	AccountState Appropriation \$	11,009,000
7	Public Transportation Systems AccountState	
8	Appropriation \$	3,082,000
9	TOTAL APPROPRIATION \$	97,023,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- 13 (1)Up to \$33,845,000 of the transportation fund--state 14 appropriation and \$700,000 of the transportation fund--federal 15 appropriation is provided for intercity rail passenger 16 including up to \$12,000,000 for lease purchase of two advanced 17 technology train sets with total purchase costs not to exceed 18 \$20,000,000, subsidies for operating costs not to exceed \$10,000,000, 19 to maintain service of one state contracted round trip between Seattle and Portland and Seattle and Vancouver, British Columbia, and capital 20 21 projects necessary to provide Seattle-Vancouver, British Columbia, 22 train operating times of under 4 hours. The lease purchase of the 23 train sets is predicated on the condition that the manufacturer of the 24 trains has the obligation of establishing a corporate office in 25 Washington state. The manufacturer is also obligated to spend a minimum of twenty-five percent of the total purchase price of the train 26 27 sets on the assembly and manufacture of parts of the train sets in 28 Washington state.
- 29 (2) Up to \$2,400,000 of the motor vehicle fund--state appropriation 30 is provided for regional transportation planning organizations, with 31 allocations for participating counties maintained at the 1993-1995 32 biennium levels for those counties not having metropolitan planning 33 organizations within their boundaries.
- 34 (3) The appropriations from the central Puget Sound public 35 transportation account and the public transportation systems account 36 are transferred to the transportation improvement board should either 37 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995 38 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be

enacted, and contain provisions transferring responsibility for 1 2 administration of these accounts from the department of transportation to the transportation improvement board, except \$1,000,000 of the 3 4 appropriation from the public transportation systems account shall be 5 utilized for the rural mobility program and be administered by the department of transportation. Priority for grants provided from these 6 7 accounts shall be given to projects and programs that can be 8 accomplished in the 1995-1997 biennium and that are not primarily 9 intended for the planning of facilities. Prior to July 1, 1996, no 10 applications for grants from the central Puget Sound public transportation account may be accepted from, nor may funds from that 11 account be granted to, the regional transit authority. The public 12 13 transportation systems account funds provided to the rural mobility program are for the 1995-97 biennium and are not intended for grants 14 15 which will have ongoing costs to this program.

- (4) Up to \$700,000 of the high capacity transportation account-state appropriation is reappropriated for regional transit authority grants. However, this amount shall not exceed the amount of unexpended regional transit authority grants in the 1993-95 biennium.
- 20 (5) None of the high capacity transportation account--state appropriation or reappropriation may be used to disseminate information in a manner that attempts to persuade, rather than inform or educate, area residents regarding the adopted system plan. The appropriation and reappropriation also may not be used to lobby or advertise, or distribute free promotional materials.

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- (6) The department of transportation may not transfer high capacity transportation account--state funds to a regional transportation authority during the 1995-1997 biennium, unless the authority has provided a detailed report to the department of transportation and the house of representatives and senate transportation committees regarding its use of those funds during preceding biennia and how it proposes to spend additional state funds.
- 33 (7) The motor vehicle fund--state appropriation includes \$558,000 34 for the office of urban mobility. This appropriation is for fiscal 35 year 1996 only, pending a legislative transportation committee review 36 of the office of urban mobility's activities in relation to the 37 planning functions of the department's regional offices.

- 1 NEW SECTION. Sec. 224. An appropriation of \$1,800,000 from the
- 2 high capacity transportation account -- state is made to the department
- 3 of transportation--transit research and intermodal planning--program T
- 4 for the regional transit authority.

5 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION-6 CHARGES FROM OTHER AGENCIES--PROGRAM U

- 7 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
- 8 Motor Vehicle Fund--State Appropriation \$ 4,646,000
- 9 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
- 10 Motor Vehicle Fund--State Appropriation \$ 832,000
- 11 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
- 12 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
- 13 Motor Vehicle Fund--State Appropriation \$ 3,374,000
- 14 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
- 15 Motor Vehicle Fund--State Appropriation \$ 2,240,000
- 16 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
- 17 ADMINISTRATION
- 18 Motor Vehicle Fund--State Appropriation \$ 5,049,000
- 19 The motor vehicle fund--state appropriation of \$5,049,000 in this
- 20 subsection is provided for the self-insurance premium and for risk
- 21 management administrative costs. The department of general
- 22 administration, the office of financial management, and the department
- 23 of transportation shall develop funding proposals for: (a)
- 24 Participation by the department of transportation in the state-wide
- 25 liability self-insurance program in fiscal year 1997, and (b)
- 26 alternative methods for funding the department of transportation's tort
- 27 claim payments, if appropriate. A report shall be made to the
- 28 legislative transportation committee and the governor no later than
- 29 October 31, 1995.
- 30 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
- 31 ADMINISTRATION
- 32 Motor Vehicle Fund--Puget Sound Ferry Operations
- Account--State Appropriation \$ 2,000,000
- 34 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
- 35 BUSINESS ENTERPRISES
- 36 Motor Vehicle Fund--State Appropriation \$ 508,000

1	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
2	ADMINISTRATION STATE PARKING SERVICES
3	Motor Vehicle FundState Appropriation \$ 95,000
4	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
5	PROJECTS SURCHARGE
6	Motor Vehicle FundState Appropriation \$ 361,000
7	(10) FOR ARCHIVES AND RECORDS MANAGEMENT
8	Motor Vehicle FundState Appropriation \$ 230,000
9	NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION
10	MARINE CONSTRUCTIONPROGRAM W
11	Motor Vehicle FundPuget Sound Capital Construction
12	AccountState Appropriation
13	Motor Vehicle FundPuget Sound Capital Construction
14	AccountFederal Appropriation \$ 22,172,000
15	Transportation FundPassenger Ferry AccountState
16	Appropriation
17	Motor Vehicle FundPuget Sound Capital Construction
18	AccountPrivate/Local Appropriation \$ 765,000
19	TOTAL APPROPRIATION \$ 268,846,000
20	The appropriations in this section are provided for improving the
21	Washington state ferry system, including, but not limited to, vessel
22	acquisition, vessel construction, major and minor vessel improvements,
23	and terminal construction and improvements. The appropriations in this
24	section are subject to the following conditions and limitations and
25	specified amounts are provided solely for that activity:
26	(1) The appropriations in this section are provided to carry out
27	only the projects presented to the legislature (version 3) for the
28	1995-97 budget. The department shall reconcile the 1993-95 capital
29	expenditures within ninety days of the end of the biennium and submit
30	a final report to the legislative transportation committee and office
31	of financial management.
32	(2) The Puget Sound capital construction accountstate
33	appropriation includes \$15,000,000 in proceeds from the sale of bonds
34	authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
35	of bonds authorized by RCW 47.60.800 for construction of new jumbo
36	ferry vessels in accordance with the requirements of RCW 47.60.770
37	through 47.60.778. However, the department of transportation may use

- 1 current revenues available to the Puget Sound capital construction 2 account in lieu of bond proceeds for any part of the state 3 appropriation.
- 4 (3) The appropriations contained in this section shall not be 5 expended for the development of park facilities at the Seattle colman 6 dock ferry terminal.
- 7 (4) The Washington state ferries shall acquire an appropriate 8 passenger-only vessel. If permissible under regulations governing the 9 procurement of necessary federal funds, construction and assembly of any passenger-only vessels shall take place within Washington state. 11 If the vessel is procured through the use of state funds, the 12 construction and assembly of any passenger-only vessels shall take 13 place within Washington state.
- 14 (5) The department of transportation shall provide to the 15 legislative transportation committee and office of financial management 16 a quarterly financial report concerning the status of the capital 17 program authorized in this section.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION-19 MARINE--PROGRAM X

- 20 Marine Operating Fund--State Appropriation \$ 244,187,000
- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- (1) The appropriation is based on the budgeted expenditure of \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.
- (2) The appropriation contained in this section provides for the 29 30 compensation of ferry employees. The expenditures for compensation 31 paid to ferry employees during the 1995-97 biennium may not exceed \$159,990,000 plus a dollar amount, as prescribed by the office of 32 33 financial management, that is equal to any insurance benefit increase 34 granted general government employees in excess of \$305.32 a month annualized per eligible marine employee multiplied by the number of 35 eligible marine employees for the respective fiscal year, a dollar 36 amount as prescribed by the office of financial management for costs 37

associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 1995-97 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 1995, and thereafter, as established in the 1995-97 general fund operating budget.

- 14 (3) The appropriation in this section includes \$614,000 for the 15 automated ticket vending program. These funds shall be expended only 16 in accordance with the implementation of the automated ticket vending 17 program.
- 18 (4) The department of transportation shall provide to the 19 legislative transportation committee and office of financial management 20 a quarterly financial report concerning the status of the operating 21 program authorized in this section.

22 <u>NEW SECTION.</u> Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--

23 LOCAL PROGRAMS--PROGRAM Z

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24	Motor Vehicle FundState Appropriation \$	14,567,000
25	Motor Vehicle FundFederal Appropriation \$	168,179,000
26	Motor Vehicle FundPrivate/Local Appropriation . \$	5,087,000
27	Transfer Relief AccountState Appropriation \$	307,000
28	TOTAL APPROPRIATION	188.140.000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 32 (1) Up to \$13,100,000 of the motor vehicle fund--federal 33 appropriation in this section is provided for construction of 34 demonstration projects specified in the federal intermodal surface 35 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The 36 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds 37 from the sale of bonds authorized in RCW 47.10.819(1) for the federal

- 1 match requirements. However, the transportation commission may 2 authorize the use of current revenues available to the department of 3 transportation in lieu of bond proceeds for any part of the state 4 appropriation.
- 5 (2) \$5,000,000 of the motor vehicle fund--federal appropriation, transportation enhancement moneys, in this section shall be used in the 6 7 following manner: Up to \$3,700,000 shall be used for the preservation 8 of abandoned freight rail corridors; and \$1,300,000 shall be used for 9 rehabilitation of the King Street Station in the City of Seattle. That 10 portion of the \$3,700,000 for preservation of abandoned freight rail corridors that is not used for that purpose by April 1, 1996, shall be 11 used for the rehabilitation of the King Street Station. 12

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- (3) The motor vehicle fund--state appropriation in this section includes \$1,750,000 solely to fund the state's share of the east marine view drive project. This amount represents a reappropriation of the funding first provided for Everett homeport transportation projects in 1987. With this reappropriation, the legislature has fulfilled its commitment for funding of special transportation projects associated with the Everett homeport.
- 20 (4) Up to \$1,430,000 of the motor vehicle fund--state appropriation contained in this section shall be used for evaluations that mutually 21 benefit cities, counties, and the state department of transportation. 22 23 The evaluations may include fuel tax evasion, license fraud, access 24 management, regional mobility, and miscellaneous cost/benefit measures, 25 as determined by the legislative transportation committee. Of this 26 amount, up to \$750,000 may be used to develop a regional mobility plan 27 includes, but is not limited to, highways, paratransit, ridesharing, targeted telecommuting, no-fare transit, and vanpool 28 subsidies on a least cost basis; a high occupancy vehicle lane 29 30 completion analysis; and recommended statutory changes that would allow 31 the plan to be submitted to a public vote by the regional transit 32 authority.
- 33 (5) \$4,000,000 of the motor vehicle fund--state appropriation in 34 this section is provided solely for infrastructure associated with 35 development of a horse racetrack in western Washington. With this 36 appropriation, the state has fulfilled its commitment to provide

- 1 funding for infrastructure associated with development of a horse
- 2 racetrack in western Washington.

3 (End of part)

1 2	PART III CAPITAL
3 4 5	NEW SECTION. sec. 301. The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
6	(1) JOINT PROJECTS
7 8	(a) FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND DEPARTMENT OF TRANSPORTATION-TRANSPORTATION SERVICE CENTER-PARKLAND
9	Motor Vehicle FundState Patrol Highway Account
10	State Appropriation
11	Motor Vehicle FundState Appropriation \$ 71,000
12	Highway Safety FundState Appropriation \$ 71,000
13	TOTAL APPROPRIATION \$ 628,000
14 15	(b) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSINGUNION GAP
16	Motor Vehicle FundState Patrol Highway Account
17	State Appropriation
18	(C) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF
19	TRANSPORTATIONNORTH SPOKANE
20	Motor Vehicle FundState Patrol Highway Account
21	State Appropriation
22	(d) FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE
23	PATROLBELLINGHAM
24	Motor Vehicle FundTransportation Capital
25	Facilities AccountState Appropriation \$ 6,480,000
26	Motor Vehicle FundState Patrol Highway Account
27	State Appropriation
28	TOTAL APPROPRIATION \$ 8,280,000

- 1 (2) The agency listed first in the appropriation in subsection (1) 2 of this section is designated as the lead agency responsible for 3 management of the projects and shall receive the entire appropriation.
- 4 (3) The state patrol, the department of licensing, and the 5 department of transportation shall coordinate their activities when 6 siting facilities. This coordination shall result in the collocation 7 of driver and vehicle licensing, vehicle inspection service facilities, 8 and other transportation services whenever possible.
- The department of licensing, the department of transportation, and the state patrol shall explore alternative state services, such as vehicle emission testing, that would be feasible to collocate in these joint facilities. All services provided at these transportation service facilities shall be provided at cost to the participating agencies.
- 15 (4) The department of licensing may lease develop with option to purchase or lease purchase new customer service centers to be paid for 16 17 from operating revenues. The Washington state patrol shall provide project management for the department of licensing. Alternatively, a 18 19 financing contract may be entered into on behalf of the department of 20 licensing in the amounts indicated plus financing expenses and reserves pursuant to chapter 39.94 RCW. The locations and amounts for projects 21 covered under this section are as follows: 22
- 23 (a) A new customer service center in Vancouver for \$2,629,700;
- 24 (b) A new customer service center in West Spokane for \$3,083,600;
- 25 (c) A new customer service center in Lacey for \$3,152,500;
- 26 (d) A new customer service center in Union Gap for \$3,026,500; and
 - (e) A new customer service center in Wenatchee for \$2,078,800.
- (5) The Washington state patrol, department of licensing, and department of transportation shall provide bimonthly progress reports on the capital facilities receiving an appropriation in this act.

31 NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL

32 **PROJECTS**

- The appropriations in this section are provided for the following projects:
- 35 (1) ACADEMY DRIVE COURSE--SHELTON
- 36 Motor Vehicle Fund--State Patrol Highway Account--

1	State Appropriation
2	(2) MINOR WORKS: PRESERVATION
3 4	Motor Vehicle FundState Patrol Highway Account State Appropriation
5	(3) MINOR WORKS: PROGRAM
6 7	Motor Vehicle FundState Patrol Highway Account State Appropriation
8	(4) SOUTH SEATTLE DETACHMENT
9	Motor Vehicle FundState Patrol Highway Account
10	State Appropriation
11	(5) WASHINGTON STATE PATROL OFFICESILVER LAKE REST AREA
12	Motor Vehicle FundState Patrol Highway Account
13	State Appropriation
14	(6) BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT
15	Motor Vehicle FundState Patrol Highway Account
16	State Appropriation
17	NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION
18	PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL
19	All projects in this section are funded from the motor vehicle
20	fundtransportation capital facilities accountstate.
21	(1) OKANOGAN AREA MAINTENANCE FACILITY
22	Motor Vehicle FundTransportation Capital
23	Facilities AccountState Appropriation \$ 2,801,000
24	(2) CHEHALIS AREA MAINTENANCE FACILITY

1	Motor Vehicle FundTransportation Capital
2	Facilities AccountState Appropriation \$ 4,865,000
3	(3) WOODLAND SECTION MAINTENANCE FACILITY
4	Motor Vehicle FundTransportation Capital
5	Facilities AccountState Appropriation \$ 1,163,000
6	(4) CONNELL SECTION MAINTENANCE FACILITY
7	Motor Vehicle FundTransportation Capital
8	Facilities AccountState Appropriation \$ 150,000
9	(5) WILBUR SECTION MAINTENANCE FACILITY
10	Motor Vehicle FundTransportation Capital
11	Facilities AccountState Appropriation \$ 1,036,000
12	(6) MINOR REGIONAL PROJECTS
13	Motor Vehicle FundTransportation Capital
14	Facilities AccountState Appropriation \$ 1,525,000
15	(7) STATE-WIDE ADMINISTRATION AND SUPPORT
16	Motor Vehicle FundTransportation Capital
17	Facilities AccountState Appropriation \$ 1,525,000
18	(8) The department of transportation shall provide to the
19	legislative transportation committee: (a) Prior notice and the latest
20	project information at least two weeks in advance of the bid process
21	for transportation capital facilities projects going to bid in the
22	1995-97 biennium, and (b) bimonthly progress reports on all
23 24	transportation capital facilities projects receiving appropriations in this act.
25	GENERAL GOVERNMENT AGENCIESCAPITAL
26	NEW SECTION. Sec. 304. FOR THE STATE PARKS AND RECREATION

COMMISSION--CAPITAL

1 Motor Vehicle FundState Appropriation		\$	400,000
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2 NEW SECTION. Sec. 305. An appropriation of \$2,500,000 from the 3 motor vehicle fund--state will not be provided to the department of general administration for improvements to the plaza garage renovation 4 project unless the omnibus 1995-97 capital budget (2ESHB 1070) contains 5 6 a \$1,700,000 appropriation for the repair and/or installation of 7 escalators and elevators during the 1995-97 biennium for the department 8 of transportation service center in Olympia, Washington. The above referenced motor vehicle fund--state appropriation is made upon satisfaction of this condition. 10

11 (End of part)

1	PART IV							
2	TRANSFERS AND DISTRIBUTIONS							
3	NEW SECTION. Sec. 401. FOR THE STATE TREASURERBOND RETIREMENT							
4	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR							
5	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND							
6	TRANSPORTATION FUND REVENUE							
7	Motor Vehicle FundPuget Sound Capital Construction Account							
8	Appropriation							
9	Motor Vehicle Fund Appropriation \$ 695,000							
10	Transportation Improvement Account							
11	Appropriation							
12	Transportation Fund Appropriation							
13	Special Category C Account Appropriation \$ 4,000,000							
14	Highway Bond Retirement Account Appropriation \$ 195,814,000							
15	Ferry Bond Retirement Account Appropriation \$ 36,788,000							
16	TOTAL APPROPRIATION \$ 243,005,000							
17	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT							
18	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR							
18	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR							
18 19	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES							
18 19 20	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction							
18 19 20 21	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000							
18 19 20 21 22	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation							
18 19 20 21 22 23	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation							
18 19 20 21 22 23 24	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation							
18 19 20 21 22 23 24 25	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation							
18 19 20 21 22 23 24 25 26	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000							
18 19 20 21 22 23 24 25 26 27	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000 Special Category C Account Appropriation \$ 800,000							
18 19 20 21 22 23 24 25 26 27 28	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000 Special Category C Account Appropriation \$ 800,000 Transportation Fund Appropriation \$ 42,000							
18 19 20 21 22 23 24 25 26 27 28 29	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000 Special Category C Account Appropriation \$ 800,000 Transportation Fund Appropriation \$ 42,000 Transportation Capital Facilities Account							
18 19 20 21 22 23 24 25 26 27 28 29 30 31	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000 Special Category C Account Appropriation \$ 800,000 Transportation Fund Appropriation \$ 42,000 Transportation Capital Facilities Account Appropriation \$ 1,000 TOTAL APPROPRIATION \$ 2,087,000							
18 19 20 21 22 23 24 25 26 27 28 29 30	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Motor Vehicle FundPuget Sound Capital Construction Account Appropriation \$ 850,000 Motor Vehicle Fund Appropriation \$ 139,000 Motor Vehicle FundUrban Arterial Trust Account Appropriation \$ 5,000 Motor Vehicle FundTransportation Improvement Account Appropriation \$ 250,000 Special Category C Account Appropriation \$ 800,000 Transportation Fund Appropriation \$ 42,000 Transportation Capital Facilities Account Appropriation \$ 1,000							

1	Motor Vehicle Fund Appropriation for motor
2	vehicle fuel tax and overload penalties
3	distribution
4	Transportation Fund Appropriation \$ 2,352,000
5	TOTAL APPROPRIATION \$ 454,532,000
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6	NEW SECTION. Sec. 404. FOR THE GOVERNORCOMPENSATIONSALARY AND
7	INSURANCE INCREASE REVOLVING ACCOUNT
8	Motor Vehicle FundState Patrol Highway Account
9	Appropriation
10	The appropriation in this section is subject to the following
11	conditions and limitations and specified amounts are provided solely
12	for that activity:
13	(1)(a) Commissioned officers, commercial vehicle enforcement
14	officers, and communication officers of the state patrol shall receive
15	a five percent salary increase on July 1, 1995.
16	(b) Commissioned officers, commercial vehicle enforcement officers,
17	and communication officers of the state patrol shall receive an
18	additional four percent salary increase on July 1, 1996, if the state
19	patrol vehicle inspection program is decommissioned by September 1,
20	1995. (2) The salary increases provided for in subsection (1) of this
21	section supersede any salary increases provided for in Engrossed
2223	Substitute House Bill No. 1410, the omnibus budget, for commissioned
24	officers, commercial vehicle enforcement officers, and communication
25	officers of the state patrol. The appropriation in this section is not
26	in addition to the salary increases provided for in Engrossed
27	Substitute House Bill No. 1410; therefore, the appropriation in this
28	section shall be reduced by any amount provided for commissioned
29	officers, commercial vehicle enforcement officers, and communication
30	officers of the state patrol in Engrossed Substitute House Bill No.
31	1410.
32	NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS
33	TRANSFERS
34	Motor Vehicle FundState Patrol Highway Account:
35	For transfer to the department of retirement
36	systems expense fund

1	NEW SECTION. Sec. 406. STATUTORY APPROPRIATIONS. In addition to
2	the amounts appropriated in this act for revenue for distribution,
3	state contributions to the law enforcement officers' and fire fighters'
4	retirement system, and bond retirement and interest including ongoing
5	bond registration and transfer charges, transfers, interest on
6	registered warrants, and certificates of indebtedness, there is also
7	appropriated such further amounts as may be required or available for
8	these purposes under any statutory formula or under any proper bond
9	covenant made under law.

10 NEW SECTION. Sec. 407. The department of transportation is authorized to undertake federal advance construction projects under the 11 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 12 13 meeting approved highway construction and preservation objectives. The 14 legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the 15 16 highway construction and preservation programs for federal advance 17 construction projects prior to conversion to federal funding.

18 NEW SECTION. Sec. 408. FOR THE STATE TREASURER--TRANSFERS

Τ0		NEW SECTION. Sec. 400. FOR THE STATE TREASURERTRANSFER	D
19		(1) R V AccountState Appropriation:	
20	For	transfer to the Motor Vehicle Fund	
21		State	454,000
22		(2) Transfer Relief AccountState Appropriation:	
23	For	transfer to the Motor Vehicle Fund	
24		State	329,000
25		(3) Motor Vehicle FundState Appropriation:	
26	For	transfer to the Transportation Capital	
27		Facilities AccountState	762,000
28		(4) Small City AccountState Appropriation:	
29	For	transfer to the Urban Arterial Trust	
30		AccountState	544,000
31		(5) Small City AccountState Appropriation:	
32	For	transfer to the Transportation Improvement	
33		AccountState	500,000
34		(6) High Capacity Transportation Account	
35		State Appropriation:	
36	For	transfer to the Passenger Ferry Account \$	760,000
37		(7) Public Transportation Systems Account	

- 1 State Appropriation:
- 2 For transfer to the Transportation Fund--State . \$ 178,000
- 3 (8) Transportation Fund--State Appropriation:
- 4 For transfer to the Marine Operating Fund--
- 6 The appropriation in this subsection is subject to the following
- 7 conditions and limitations: \$1,000,000 of the appropriation in this
- 8 subsection shall be transferred in fiscal year 1996. \$1,500,000 of the
- 9 appropriation in this subsection shall be transferred in fiscal year
- 10 1997, provided, however, that the transfer for fiscal year 1997 is null
- 11 and void if Engrossed Substitute House Bill No. 1016 is enacted by July
- 12 1, 1996.
- 13 <u>NEW SECTION.</u> **Sec. 409.** The department of transportation is
- 14 authorized to transfer any balances available in the highway
- 15 construction stabilization account to the motor vehicle account to fund
- 16 the appropriations contained in this act.
- 17 NEW SECTION. Sec. 410. The motor vehicle account revenues are
- 18 received at a relatively even flow throughout the year. Expenditures
- 19 may exceed the revenue during the accelerated summer and fall highway
- 20 construction season, creating a negative cash balance during the heavy
- 21 construction season. Negative cash balances also may result from the
- 22 use of state funds to finance federal advance construction projects
- 23 prior to conversion to federal funding. The governor and the
- 24 legislature recognize that the department of transportation may require
- 25 interfund loans or other short-term financing to meet temporary
- 26 seasonal cash requirements and additional cash requirements to fund
- 27 federal advance construction projects.
- NEW SECTION. Sec. 411. In addition to such other appropriations
- 29 as are made by this act, there is appropriated to the department of
- 30 transportation from legally available bond proceeds in the respective
- 31 transportation funds and accounts such amounts as are necessary to pay
- 32 the expenses incurred by the state finance committee in the issuance
- 33 and sale of the subject bonds.
- NEW SECTION. Sec. 412. An appropriation of \$2,498,000 from the
- 35 oil spill administration account--state and an appropriation of

- 1 \$206,000 from the state toxics control account--state are made to the
- 2 department of ecology pursuant to sections 514 through 524 of this act.
- 3 <u>NEW SECTION.</u> **Sec. 413.** The additional distribution of transit
- 4 equalization moneys provided for in chapter 298, Laws of 1995 is
- 5 authorized. As provided in Section 408(7) of this act, moneys are
- 6 transferred from the public transportation systems account--state to
- 7 the transportation fund--state to compensate for distributions of
- 8 transit equalization of moneys pursuant to chapter 298, Laws of 1995
- 9 for the 1995-97 biennium.
- 10 <u>NEW SECTION.</u> Sec. 414. EXPENDITURE AUTHORIZATIONS. The
- 11 appropriations contained in this act are maximum expenditure
- 12 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
- 13 treasury on the basis of a formal loan agreement shall be recorded as
- 14 loans receivable and not as expenditures for accounting purposes. To
- 15 the extent that moneys are disbursed on a loan basis, the corresponding
- 16 appropriation shall be reduced by the amount of loan moneys disbursed
- 17 from the treasury during the 1995-97 biennium.

18 PART V

19 MISCELLANEOUS

- 20 NEW SECTION. Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION
- 21 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
- 22 intent of the legislature to encourage sharing of technology,
- 23 information, and systems where appropriate between transportation
- 24 agencies.
- To facilitate this exchange, the Washington state department of
- 26 transportation assistant secretary for finance and budget management;
- 27 Washington state department of transportation chief for management
- 28 information systems; the Washington state patrol deputy chief, inter-
- 29 governmental services bureau; Washington state patrol manager of the
- 30 computer services division; the department of licensing deputy director
- 31 and department of licensing assistant director for information systems
- 32 will meet quarterly to share plans, discuss progress of key projects,
- 33 and to coordinate activities for the common good. Minutes of these
- 34 meetings will be distributed to the respective agency heads, the office
- 35 of financial management and the legislative transportation committee.

- 1 Washington state department of transportation will provide staff
- 2 support and meeting coordination.
- NEW SECTION. Sec. 502. INFORMATION SYSTEMS PROJECTS. Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.
- The agency shall produce a feasibility study for each 6 7 information systems project in accordance with published department of information services instructions. 8 In addition to department of 9 information services requirements, the study shall examine and evaluate 10 the costs and benefits of maintaining the status quo and the costs and benefits of the proposed project. The study shall identify when and in 11 12 what amount any fiscal savings will accrue, and what programs or fund sources will be affected. 13
- 14 (2) The agency shall produce a project management plan for each 15 The plan or plans shall address all factors critical to successful completion of each project. The plan shall include, but is 16 not limited to, the following elements: A description of the business 17 18 problem or opportunity that the information systems project is intended 19 to address; a statement of project objectives and assumptions; definition of phases, tasks, and activities to be accomplished and the 20 21 estimated cost of each phase; a description of how the agency will facilitate responsibilities of oversight agencies; a description of key 22 23 decision points in the project life cycle; a description of variance 24 control measures; a definitive schedule that shows the elapsed time 25 estimated to complete the project and when each task is to be started and completed; and a description of resource requirements to accomplish 26 27 activities within specified time, cost, the and functionality 28 constraints.
- (3) A copy of each feasibility study and project management plan shall be provided to the department of information services, the office of financial management, and legislative transportation committee. Authority to expend any funds for individual information systems projects is conditioned on approval of the relevant feasibility study and project management plan by the department of information services and the office of financial management.
- 36 (4) A bimonthly project status report shall be submitted to the 37 department of information services, the office of financial management, 38 and legislative transportation committee for each project prior to

- reaching key decision points identified in the project management plan. 1
- 2 Project status reports include: Project name, agency undertaking the
- project, a description of the project, key project activities or 3
- 4 accomplishments during the next sixty to ninety days, baseline cost
- data, costs to date, baseline schedule, schedule to date, risk 5
- assessments, risk management, any deviations from the project 6
- 7 feasibility study, and recommendations.
- 8 Work shall not commence on any task in a subsequent phase of a
- 9 project until the status report for the preceding key decision point
- 10 has been approved by the department of information services and the
- office of financial management. 11
- (5) If a project review is requested in accordance with department 12
- 13 of information services policies, the reviews shall examine and
- 14 System requirements specifications; evaluate: scope;
- 15 architecture; change controls; documentation; user involvement;
- 16 training; availability and capability of resources; programming
- 17 languages and techniques; system inputs and outputs; plans for testing,
- conversion, implementation, and post-implementation; and other aspects 18
- 19 critical to successful construction, integration, and implementation of
- 20 automated systems. Copies of project review written reports shall be
- forwarded to the office of financial management and appropriate 21
- legislative committees by the agency. 22
- (6) A written post-implementation review report shall be prepared 23
- 24 by the agency for each information systems project in accordance with
- 25 published department of information services instructions. In addition
- 26 to the information requested pursuant to the department of information
- 27 services instructions, the post-implementation report shall evaluate
- the degree to which a project accomplished its major objectives 28
- 29
- including, but not limited to, a comparison of original cost and
- 30 benefit estimates to actual costs and benefits achieved. Copies of the
- post-implementation review report shall be provided to the department 31
- of information services, the office of financial management, and 32
- legislative transportation committee. 33
- 34 NEW SECTION. Sec. 503. By December 1, 1995, the department of
- transportation, in consultation with the department of personnel, shall 35
- 36 provide recommendations to the legislative transportation committee
- 37 regarding the feasibility of consolidating the department of
- 38 transportation's personnel office with the department of personnel.

- 1 NEW SECTION. Sec. 504. By December 1, 1995, the department of
- 2 transportation, in consultation with the transportation improvement
- 3 board and the county road administration board, shall provide
- 4 recommendations to the legislative transportation committee and the
- 5 office of financial management regarding the feasibility of
- 6 consolidating the financial functions of the three agencies.
- 7 <u>NEW SECTION.</u> **Sec. 505.** The department of licensing, Washington
- 8 state patrol, and department of transportation shall place into reserve
- 9 any savings to transportation funds or accounts associated with
- 10 reductions in the attorney general's appropriation in the omnibus
- 11 budget.
- 12 <u>NEW SECTION.</u> **Sec. 506.** Many educational programs, especially
- 13 early childhood education programs, lack sufficient funding to obtain
- 14 necessary telecommunications equipment. State agencies have surplus
- 15 equipment that no longer meets the business needs of the agencies.
- 16 Sections 506 through 513 of this act are intended to facilitate the
- 17 transfer of obsolete telecommunications equipment expeditiously and
- 18 without extra cost from state agencies to local programs under RCW
- 19 28A.215.120.
- NEW SECTION. Sec. 507. Beginning July 1, 1995, and ending January
- 21 1, 1996, a state agency, office, department, or educational institution
- 22 may donate, on a pilot basis, obsolete telecommunications equipment and
- 23 related surplus supplies to local programs provided under RCW
- 24 28A.215.120.
- 25 <u>NEW SECTION.</u> **Sec. 508.** Any state agency, office, department, or
- 26 educational institution participating in the pilot program prescribed
- 27 in section 507 of this act must use the following criteria in
- 28 specifying which telecommunications equipment is considered obsolete.
- 29 Items considered obsolete must meet one or more of the following
- 30 criteria: (1) The equipment is no longer available for purchase in
- 31 retail stores; (2) manufacture of the equipment or similar equipment
- 32 has been discontinued for at least one year; or (3) the equipment is
- 33 not consistent with the agency's current approved hardware standards
- 34 due to upgrades. In addition, the agency must deem the equipment as no
- 35 longer needed in accomplishing its mission.

- 1 <u>NEW SECTION.</u> **Sec. 509.** Those state agencies, offices,
- 2 departments, or educational institutions participating in the pilot
- 3 program described in section 507 of this act shall submit, by January
- 4 1, 1996, a report to the legislative transportation committee, office
- 5 of financial management, and the department of general administration
- 6 concerning implementation of section 507 of this act. The report shall
- 7 list items of equipment donated, the recipients of the equipment, and
- 8 recommendations regarding whether the program should be expanded to
- 9 include other recipient groups or discontinued.
- 10 <u>NEW SECTION.</u> **Sec. 510.** Any state agency, office, department, or
- 11 educational institution donating equipment under section 507 of this
- 12 act shall maintain the following records for each item of equipment
- 13 donated: State tag number, equipment description, serial number,
- 14 recipient, appropriate state surplus transfer documents, and an
- 15 explanation as to why the equipment was deemed obsolete.
- 16 **Sec. 511.** RCW 43.105.017 and 1992 c 20 s 6 are each amended to
- 17 read as follows:
- 18 It is the intent of the legislature that:
- 19 (1) State government use voice, data, and video telecommunications
- 20 technologies to:
- 21 (a) Transmit and increase access to live, interactive classroom
- 22 instruction and training;
- 23 (b) Provide for interactive public affairs presentations, including
- 24 a public forum for state and local issues;
- 25 (c) Facilitate communications and exchange of information among
- 26 state and local elected officials and the general public;
- 27 (d) Enhance state-wide communications within state agencies; and
- (e) Through the use of telecommunications, reduce time lost due to
- 29 travel to in-state meetings;
- 30 (2) Information be shared and administered in a coordinated manner,
- 31 except when prevented by agency responsibilities for security, privacy,
- 32 or confidentiality;
- 33 (3) The primary responsibility for the management and use of
- 34 information, information systems, telecommunications, equipment,
- 35 software, and services rests with each agency head;
- 36 (4) Resources be used in the most efficient manner and services be
- 37 shared when cost-effective;

- 1 (5) <u>A state agency, office, department, or educational institution</u>
 2 <u>may donate obsolete telecommunications equipment and related surplus</u>
- 3 supplies to local programs provided under RCW 28A.215.120 pursuant to 4 section 507 of this act;
- 5 <u>(6)</u> A structure be created to:
- 6 (a) Plan and manage telecommunications and computing networks;
- 7 (b) Increase agencies' awareness of information sharing 8 opportunities; and
- 9 (c) Assist agencies in implementing such possibilities;
- 10 (((6))) <u>(7)</u> An acquisition process for equipment, proprietary 11 software, and related services be established that meets the needs of 12 the users, considers the exchange of information, and promotes fair and 13 open competition;
- 14 $((\frac{7}{}))$ (8) To the greatest extent possible, major information 15 technology projects be implemented on an incremental basis;
- ((\(\frac{(\(\frac{8}{}\)\)}{\)})) (9) The state maximize opportunities to exchange and share data and information by moving toward implementation of open system architecture based upon interface standards providing for application and data portability and interoperability;
- $((\frac{9}{}))$ (10) To the greatest extent possible, the state recognize any price performance advantages which may be available in midrange and personal computing architecture;
- 23 $((\frac{10}{10}))$ The state improve recruitment, retention, and 24 training of professional staff;
- $((\frac{11}{11}))$ (12) Plans, proposals, and acquisitions for information services be reviewed from a financial and management perspective as part of the budget process; and
- ((\(\frac{(12)}{12}\))) (13) State government adopt policies and procedures that maximize the use of existing video telecommunications resources, coordinate and develop video telecommunications in a manner that is cost-effective and encourages shared use, and ensure the appropriate use of video telecommunications to fulfill identified needs.
- 33 **Sec. 512.** RCW 43.105.041 and 1990 c 208 s 6 are each amended to 34 read as follows:
- The board shall have the following powers and duties related to information services:

- 1 (1) To develop standards governing the acquisition and disposition 2 of equipment, proprietary software and purchased services, and 3 confidentiality of computerized data;
- 4 (2) To purchase, lease, rent, or otherwise acquire, dispose of, and maintain equipment, proprietary software, and purchased services, or to 5 delegate to other agencies and institutions of state government, under 6 7 appropriate standards, the authority to purchase, lease, rent, or otherwise acquire, dispose of, and maintain equipment, proprietary 8 software, and purchased services: PROVIDED, That, agencies and 9 state government, except as provided in RCW 10 institutions of 43.105.017(5) and section 507 of this act, are expressly prohibited 11 from acquiring or disposing of equipment, proprietary software, and 12 13 purchased services without such delegation of authority. The acquisition and disposition of equipment, proprietary software, and 14 15 purchased services is exempt from RCW 43.19.1919 and, as provided in RCW 43.19.1901, from the provisions of RCW 43.19.190 through 43.19.200. 16 17 This subsection does not apply to the legislative branch;
- 18 (3) To develop state-wide or interagency technical policies, 19 standards, and procedures;
- (4) To assure the cost-effective development and incremental implementation of a state-wide video telecommunications system to serve: Public schools; educational service districts; vocational-technical institutes; community colleges; colleges and universities; state and local government; and the general public through public affairs programming;
- (5) To provide direction concerning strategic planning goals and objectives for the state. The board shall seek input from the legislature and the judiciary;
- 29 (6) To develop and implement a process for the resolution of 30 appeals by:
- 31 (a) Vendors concerning the conduct of an acquisition process by an 32 agency or the department; or
- 33 (b) A customer agency concerning the provision of services by the 34 department or by other state agency providers;
- 35 (7) To establish policies for the periodic review by the department 36 of agency performance which may include but are not limited to analysis 37 of:
- 38 (a) Planning, management, control, and use of information services;
- 39 (b) Training and education; and

- 1 (c) Project management;
- 2 (8) To set its meeting schedules and convene at scheduled times, or 3 meet at the request of a majority of its members, the chair, or the 4 director; and
- 5 (9) To review and approve that portion of the department's budget 6 requests that provides for support to the board.
- 7 **Sec. 513.** RCW 43.19.1919 and 1991 c 216 s 2 are each amended to 8 read as follows:

9 Except as provided in RCW 43.19.1920, RCW 43.105.017, and section 507 of this act, the division of purchasing shall sell or exchange 10 11 personal property belonging to the state for which the agency, office, 12 department, or educational institution having custody thereof has no further use, at public or private sale, and cause the moneys realized 13 14 from the sale of any such property to be paid into the fund from which 15 such property was purchased or, if such fund no longer exists, into the state general fund: PROVIDED, Sales of capital assets may be made by 16 the division of purchasing and a credit established in central stores 17 18 for future purchases of capital items as provided for in RCW 43.19.190 through 43.19.1939, as now or hereafter amended: 19 PROVIDED FURTHER, That personal property, excess to a state agency, including educational 20 institutions, shall not be sold or disposed of prior to reasonable 21 efforts by the division of purchasing to determine if other state 22 23 agencies have a requirement for such personal property. 24 determination shall follow sufficient notice to all state agencies to 25 allow adequate time for them to make their needs known. Surplus items may be disposed of without prior notification to state agencies if it 26 is determined by the director of general administration to be in the 27 best interest of the state. The division of purchasing shall maintain 28 29 a record of disposed surplus property, including date and method of disposal, identity of any recipient, and approximate value of the 30 property: PROVIDED, FURTHER, That this section shall not apply to 31 personal property acquired by a state organization under federal grants 32 33 and contracts if in conflict with special title provisions contained in 34 such grants or contracts.

- This section does not apply to property under RCW 27.53.045.
- 36 **Sec. 514.** RCW 43.21I.005 and 1991 c 200 s 401 are each amended to 37 read as follows:

1 (1) The legislature declares that Washington's waters have 2 irreplaceable value for the citizens of the state. These waters are 3 vital habitat for numerous and diverse marine life and wildlife and the 4 source of recreation, aesthetic pleasure, and pride for Washington's 5 citizens. These waters are also vital for much of Washington's 6 economic vitality.

The legislature finds that the transportation of oil on these waters creates a great potential hazard to these important natural resources. ((The legislature also finds that there is no state agency responsible for maritime safety to ensure this state's interest in preserving these resources.

The legislature therefore finds that in order to protect these waters it is necessary to establish an office of marine safety which will have the responsibility to promote the safety of marine transportation in Washington.))

(2) The legislature finds that the long-term environmental health of the state's waters depends upon the strength and vitality of its oil spill prevention and response program. It is the intent of this section and sections 515 through 524 of this act to create an integrated oil spill prevention and response program that fosters planning, coordination, and incidence command. To that end, the merger of the office of marine safety with the department of ecology will: Ensure coordination via streamlining the marine safety functions of two agencies into one; provide a focused prevention and response program under a single administration; generate efficient incidence command to meet challenges threatening marine safety and the environment; and increase accountability owed to the public, the executive branch, and the legislature.

(3) It is the intent of the legislature that the merger of the office of marine safety with the department of ecology be accomplished in an organizational manner that maintains a priority focus and position for the oil spill prevention and response program. The merger shall allow for ready identification of the program by the public and ensure no diminution in the state's commitment to marine safety and environmental protection.

Sec. 515. RCW 43.21I.010 and 1992 c 73 s 4 are each amended to 37 read as follows:

- (1) There is hereby created ((an agency of state government to be 1 known as the office of marine safety. The office shall be vested with 2 3 all powers and duties transferred to it and such other powers and 4 duties as may be authorized by law. The main administrative office of the office shall be located in the city of Olympia. The administrator 5 may establish administrative facilities in other locations,)) within 6 7 the department of ecology an integrated oil spill prevention and response program. The department shall establish a division for the 8 9 purpose of housing the integrated oil spill prevention and response program. The division shall establish its focus and independence from 10 the department's other authorized divisions and services. The director 11 may establish administrative facilities in various locations within the 12 13 state of Washington, if deemed necessary for the efficient operation of 14 the office, and if consistent with the principles set forth in 15 subsection (2) of this section.
 - (2) The ((office of marine safety)) department shall ((be organized)) organize the oil spill prevention and response division consistent with the goals of providing the state ((government)) with a focus in marine transportation and serving the people of this state. ((The legislature recognizes that the administrator needs sufficient organizational flexibility to carry out the office's various duties.)) To the extent practical, the ((administrator)) director shall consider the following organizational principles:

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- (a) Clear lines of authority which avoid functional duplication within and between subelements of the ((office)) department;
- 26 (b) A clear and simplified organizational design promoting 27 accessibility, responsiveness, and accountability to the legislature, 28 the consumer, and the general public; and
- 29 (c) Maximum span of control without jeopardizing adequate 30 supervision.
- 31 (3) The ((office)) department shall provide leadership and 22 coordination in identifying and resolving threats to the safety of 33 marine transportation and the impact of marine transportation on the 34 environment:
- 35 (a) Working with other state agencies and local governments to 36 strengthen the state and local governmental partnership in providing 37 public protection;
- 38 (b) Providing expert advice to the executive and legislative 39 branches of state government;

- 1 (c) Providing active and fair enforcement of rules;
- 2 (d) Working with other federal, state, and local agencies and 3 facilitating their involvement in planning and implementing marine 4 safety measures;
- 5 (e) Providing information to the public; and
- 6 (f) Carrying out such other related actions as may be appropriate 7 to this purpose.
- 8 (4) In accordance with the administrative procedure act, chapter 9 34.05 RCW, the ((office)) department shall ensure an opportunity for consultation, review, and comment before the adoption of standards, 11 guidelines, and rules.
- (5) Consistent with the principles set forth in subsection (2) of 12 13 this section, the ((administrator)) director may create ((such administrative divisions, offices, bureaus, and programs within the 14 15 office as the administrator)) whatever organizational framework the director deems necessary to achieve the goals and objectives of this 16 section so long as it is consistent with RCW 43.21I.005 through 17 43.21I.040 (as recodified by this act) and chapter 88.46 RCW. 18 The 19 ((administrator)) <u>director</u> shall have complete charge of and 20 supervisory powers over the ((office)) division, except where the ((administrator's)) director's authority is specifically limited by 21 22 law.
- 23 (6) The ((administrator)) director shall appoint ((such personnel 24 as are necessary to carry out the duties of the office)) an assistant 25 director to carry out the duties of providing an oil spill prevention 26 and response program consistent with RCW 43.21I.005 through 43.21I.040 (as recodified by this act) and chapter 88.46 RCW. 27 In addition to exemptions set forth in RCW $41.06.070((\frac{28}{28}))$ (3), the $(\frac{28}{28})$ 28 29 the administrator's confidential secretary, and up to four professional 30 staff members)) director shall be exempt from the provisions of chapter 31 41.06 RCW. All other employees of the ((office)) division shall be 32 subject to the provisions of chapter 41.06 RCW.
- 33 **Sec. 516.** RCW 43.21I.030 and 1992 c 73 s 11 are each amended to 34 read as follows:
- In addition to any other powers granted the ((administrator))
- 36 <u>director</u>, the ((administrator)) <u>director</u>, in the administration of the
- 37 oil spill prevention and response division, may:

- 1 (1) Adopt, in accordance with chapter 34.05 RCW, rules necessary to 2 carry out the provisions of this chapter and chapter 88.46 RCW;
- 3 (2) Appoint such advisory committees as may be necessary to carry 4 out the provisions of this chapter and chapter 88.46 RCW. Members of 5 such advisory committees are authorized to receive travel expenses in accordance with RCW 43.03.050 and 43.03.060. The ((administrator)) 6 7 director shall review each advisory committee within the jurisdiction 8 of the ((office)) department's oil spill prevention and response 9 division and each statutory advisory committee on a biennial basis to 10 determine if such advisory committee is needed. The criteria specified in RCW 43.131.070 shall be used to determine whether or not each 11
- 13 (3) Undertake studies, research, and analysis necessary to carry 14 out the provisions of this chapter and chapter 88.46 RCW;
- (4) Delegate powers, duties, and functions of the ((office))
 department's oil spill prevention and response division to employees of
 the ((office)) department as the ((administrator)) director deems
 necessary to carry out the provisions of ((this chapter)) RCW
 43.21I.005 through 43.21I.040 (as recodified by this act) and chapter
 88.46 RCW;
- (5) Enter into contracts on behalf of the ((office)) department's oil spill prevention and response division to carry out the purposes of ((this chapter)) RCW 43.21I.005 through 43.21I.040 (as recodified by this act) and chapter 88.46 RCW;
- (6) Act for the state in the initiation of, or the participation in, any intergovernmental program for the purposes of ((this chapter))

 RCW 43.21I.005 through 43.21I.040 (as recodified by this act) and chapter 88.46 RCW; or
- 29 (7) Accept gifts, grants, or other funds.

advisory committee shall be continued;

- 30 **Sec. 517.** RCW 43.21I.040 and 1991 c 200 s 407 are each amended to 31 read as follows:
- 32 (1) The ((administrator)) director shall have full authority to 33 administer oaths and take testimony thereunder, to issue subpoenas 34 requiring the attendance of witnesses before the ((administrator)) 35 director together with all books, memoranda, papers, and other 36 documents, articles or instruments, and to compel the disclosure by 37 such witnesses of all facts known to them relative to the matters under 38 investigation.

- 1 (2) Subpoenas issued in adjudicative proceedings shall be governed 2 by chapter 34.05 RCW.
- 3 (3) Subpoenas issued in the conduct of investigations required or 4 authorized by other statutory provisions or necessary in the
- 5 enforcement of other statutory provisions shall be governed by chapter
- 6 34.05 RCW.
- 7 **Sec. 518.** RCW 88.46.922 and 1991 c 200 s 431 are each amended to 8 read as follows:
- 9 All reports, documents, surveys, books, records, files, papers, or
- 10 written material in the possession of the office of marine safety shall
- 11 be delivered to the custody of the department of ecology. All
- 12 cabinets, furniture, office equipment, motor vehicles, and other
- 13 tangible property employed by the office of marine safety shall be made
- 14 available to the department of ecology. All funds, credits, or other
- 15 assets held by the office of marine safety shall be assigned to the
- 16 department of ecology.
- 17 Any appropriations made to the office of marine safety shall, on
- 18 ((July 1, 1997)) <u>January 1, 1996</u>, be transferred and credited to the
- 19 department of ecology.
- Whenever any question arises as to the transfer of any personnel,
- 21 funds, books, documents, records, papers, files, equipment, or other
- 22 tangible property used or held in the exercise of the powers and the
- 23 performance of the duties and functions transferred, the director of
- 24 financial management shall make a determination as to the proper
- 25 allocation and certify the same to the state agencies concerned.
- 26 **Sec. 519.** RCW 88.46.925 and 1991 c 200 s 434 are each amended to
- 27 read as follows:
- 28 The transfer of the powers, duties, and functions((, and
- 29 personnel)) of the office of marine safety shall not affect the
- 30 validity of any act performed prior to ((July 1, 1997)) January 1,
- 31 <u>1996</u>.
- 32 <u>NEW SECTION.</u> **Sec. 520.** A new section is added to chapter 90.56
- 33 RCW to read as follows:
- No moneys may be spent by the department from the oil spill
- 35 administration account, as established in RCW 90.56.510, nor the oil
- 36 spill response account, as established in RCW 90.56.500, for any

- 1 purpose other than carrying out the purposes, programs, and services of
- 2 oil spill prevention and response consistent with RCW 43.21I.005
- 3 through 43.21I.040 (as recodified by this act) and chapter 88.46 RCW.
- 4 Sec. 521. 1991 c 200 s 1120 (uncodified) is amended to read as
- 5 follows:
- 6 Sections 430 through 436 ((of this act)), chapter 200, Laws of 1991
- 7 shall take effect ((July 1, 1997)) <u>January 1, 1996</u>.
- 8 Sec. 522. 1993 c 281 s 73 (uncodified) is amended to read as
- 9 follows:
- Section 67 ((of this act)), chapter 281, Laws of 1993 shall take
- 11 effect ((July 1, 1997)) <u>January 1, 1996</u>.
- 12 <u>NEW SECTION.</u> **Sec. 523.** RCW 43.21I.005, 43.21I.010, 43.21I.030,
- 13 and 43.21I.040, as amended in this act, are each recodified as new
- 14 sections in chapter 43.21A RCW.
- 15 <u>NEW SECTION.</u> **Sec. 524.** The following acts or parts of acts are
- 16 each repealed:
- 17 (1) RCW 43.21I.020 and 1992 c 73 s 5 & 1991 c 200 s 403;
- 18 (2) RCW 88.46.920 and 1991 c 200 s 429; and
- 19 (3) RCW 88.46.923 and 1991 c 200 s 432.
- 20 **Sec. 525.** RCW 90.56.510 and 1994 1st sp.s. c 6 s 903 are each
- 21 amended to read as follows:
- 22 (1) The oil spill administration account is created in the state
- 23 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
- 24 the account. Moneys from the account may be spent only after
- 25 appropriation. The account is subject to allotment procedures under
- 26 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts
- 27 deposited in the account from the tax imposed by RCW 82.23B.020(2) for
- 28 the previous fiscal biennium exceed the amount appropriated from the
- 29 account for the previous fiscal biennium, the state treasurer shall
- 30 transfer the amount of receipts exceeding the appropriation to the oil
- 31 spill response account. If, on the first day of any calendar month,
- 32 the balance of the oil spill response account is greater than twenty-
- 33 five million dollars and the balance of the oil spill administration
- 34 account exceeds the unexpended appropriation for the current biennium,

- 1 then the tax under RCW 82.23B.020(2) shall be suspended on the first
- 2 day of the next calendar month until the beginning of the following
- 3 biennium, provided that the tax shall not be suspended during the last
- 4 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)
- 5 is suspended during two consecutive biennia, the department shall by
- 6 November 1st after the end of the second biennium, recommend to the
- 7 appropriate standing committees an adjustment in the tax rate. For the
- 8 biennium ending June 30, $((\frac{1995}{}))$ $\frac{1997}{}$, the state treasurer may
- 9 transfer ((funds)) up to \$1,718,000 from the oil spill response account
- 10 to the oil spill administration account ((in amounts necessary)) to
- 11 support appropriations made from the oil spill administration account
- 12 in the omnibus <u>and transportation</u> appropriations acts adopted not later
- 13 than June 30, $((\frac{1994}{1997}))$ 1997.
- 14 (2) Expenditures from the oil spill administration account shall be
- 15 used exclusively for the administrative costs related to the purposes
- 16 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting
- 17 with the 1995-1997 biennium, the legislature shall give activities of
- 18 state agencies related to prevention of oil spills priority in funding
- 19 from the oil spill administration account. Costs of administration
- 20 include the costs of:
- 21 (a) Routine responses not covered under RCW 90.56.500;
- 22 (b) Management and staff development activities;
- 23 (c) Development of rules and policies and the state-wide plan
- 24 provided for in RCW 90.56.060;
- 25 (d) Facility and vessel plan review and approval, drills,
- 26 inspections, investigations, enforcement, and litigation;
- (e) Interagency coordination and public outreach and education;
- 28 (f) Collection and administration of the tax provided for in
- 29 chapter 82.23B RCW; and
- 30 (g) Appropriate travel, goods and services, contracts, and
- 31 equipment.
- 32 <u>NEW SECTION.</u> **Sec. 526.** In order to provide enhanced program
- 33 visibility and improved legislative oversight, the legislature concurs
- 34 with the recommendation of the transportation commission that two new
- 35 program designations be established within the department of
- 36 transportation: (1) The transportation economic partnerships program,
- 37 and (2) the transit and rail program.

- 1 <u>NEW SECTION.</u> **Sec. 527.** The attorney general shall prepare
- 2 annually a report to the legislative transportation committee
- 3 comprising a comprehensive summary of all cases involving tort claims
- 4 against the department of transportation involving highways which were
- 5 concluded and closed in the previous calendar year. The report shall
- 6 include for each case closed:
- 7 (1) A summary of the factual background of the case;
- 8 (2) Identification of the attorneys representing the state and the 9 opposing parties;
- 10 (3) A synopsis of the legal theories asserted and the defenses 11 presented;
- 12 (4) Whether the case was tried, settled, or dismissed, and in whose 13 favor;
- 14 (5) The approximate number of attorney hours expended by the state 15 on the case, together with the corresponding dollar amount billed
- 16 therefore; and
- 17 (6) Such other matters relating to the case as the attorney general
- 18 deems relevant or appropriate, especially including any comments or
- 19 recommendations for changes in statute law or agency practice that
- 20 might effectively reduce the exposure of the state to such tort claims.
- 21 **Sec. 528.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each
- 22 amended to read as follows:
- 23 (1) There is hereby established in the state treasury the high
- 24 capacity transportation account. Money in the account shall be used,
- 25 after appropriation, for local high capacity transportation purposes
- 26 including rail freight.
- 27 (2) For the biennium ending June 30, 1997, money in the account may
- 28 be transferred to the passenger ferry account as provided for in
- 29 <u>section 408, chapter . . ., Laws of 1995 (this act).</u>
- 30 **Sec. 529.** RCW 82.44.150 and 1994 c 241 s 1 are each amended to
- 31 read as follows:
- 32 (1) The director of licensing shall, on the twenty-fifth day of
- 33 February, May, August, and November of each year, advise the state
- 34 treasurer of the total amount of motor vehicle excise taxes imposed by
- 35 RCW 82.44.020 (1) and (2) remitted to the department during the
- 36 preceding calendar quarter ending on the last day of March, June,
- 37 September, and December, respectively, except for those payable under

1 RCW 82.44.030, from motor vehicle owners residing within each 2 municipality which has levied a tax under RCW 35.58.273, which amount 3 of excise taxes shall be determined by the director as follows:

4 The total amount of motor vehicle excise taxes remitted to the 5 department, except those payable under RCW 82.44.020(3) and 82.44.030, from each county shall be multiplied by a fraction, the numerator of 6 7 which is the population of the municipality residing in such county, 8 and the denominator of which is the total population of the county in 9 which such municipality or portion thereof is located. The product of 10 this computation shall be the amount of excise taxes from motor vehicle owners residing within such municipality or portion thereof. Where the 11 12 municipality levying a tax under RCW 35.58.273 is located in more than 13 one county, the above computation shall be made by county, and the combined products shall provide the total amount of motor vehicle 14 15 excise taxes from motor vehicle owners residing in the municipality as 16 a whole. Population figures required for these computations shall be 17 supplied to the director by the office of financial management, who shall adjust the fraction annually. 18

(2) On the first day of the months of January, April, July, and October of each year, the state treasurer based upon information provided by the department shall, from motor vehicle excise taxes deposited in the general fund, under RCW 82.44.110(1)(g), make the following deposits:

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- 24 (a) To the high capacity transportation account created in RCW 25 47.78.010, a sum equal to four and five-tenths percent of the special 26 excise tax levied under RCW 35.58.273 by those municipalities 27 authorized to levy a special excise tax within $((\frac{1}{1}))$ each county ((with a population of two hundred ten thousand or more and (ii) each 28 29 county with a population of from one hundred twenty-five thousand to 30 less than two hundred ten thousand except for those counties that do 31 not border a county with a population as described in subsection (i) of this subsection)) that has a population of one hundred seventy-five 32 thousand or more and has an interstate highway within its borders; 33 34 except that in a case of a municipality located in a county that has a 35 population of one hundred seventy-five thousand or more that does not have an interstate highway located within its borders, that sum shall 36 37 be deposited in the passenger ferry account;
- 38 (b) To the central Puget Sound public transportation account 39 created in RCW 82.44.180, for revenues distributed after December 31,

1992, within a county with a population of one million or more and a 1 county with a population of from two hundred thousand to less than one 2 million bordering a county with a population of one million or more, a 3 4 sum equal to the difference between (i) the special excise tax levied 5 and collected under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of 6 7 subsections (3) and (4) of this section and (ii) the special excise tax 8 that the municipality would otherwise have been eligible to levy and 9 collect at a tax rate of .815 percent and been able to match with 10 locally generated tax revenues, other than the excise tax imposed under RCW 35.58.273, budgeted for any public transportation purpose. 11 12 this deposit, the sum shall be reduced by an amount equal to the amount 13 distributed under (a) of this subsection for each of the municipalities 14 within the counties to which this subsection (2)(b) applies; however, 15 any transfer under this subsection (2)(b) must be greater than zero; 16 (c) To the public transportation systems account created in RCW 17 82.44.180, for revenues distributed after December 31, 1992, within counties not described in (b) of this subsection, a sum equal to the 18 19 difference between (i) the special excise tax levied and collected 20 under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of subsections 21 (3) and (4) of this section and (ii) the special excise tax that the 22 municipality would otherwise have been eligible to levy and collect at 23 24 a tax rate of .815 percent and been able to match with locally

generated tax revenues, other than the excise tax imposed under RCW 35.58.273, budgeted for any public transportation purpose. Before this deposit, the sum shall be reduced by an amount equal to the amount distributed under (a) of this subsection for each of the municipalities within the counties to which this subsection (2)(c) applies; however, any transfer under this subsection (2)(c) must be greater than zero; and

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38 39 (d) To the general fund, for revenues distributed after June 30, 1993, and to the transportation fund, for revenues distributed after June 30, 1995, a sum equal to the difference between (i) the special excise tax levied and collected under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of subsections (3) and (4) of this section and (ii) the special excise tax that the municipality would otherwise have been eligible to levy and collect at a tax rate of .815 percent

- notwithstanding the requirements set forth in subsections (3) through (6) of this section, reduced by an amount equal to distributions made under (a), (b), and (c) of this subsection and RCW 82.14.046.
- 4 (3) On the first day of the months of January, April, July, and 5 October of each year, the state treasurer, based upon information 6 provided by the department, shall remit motor vehicle excise tax 7 revenues imposed and collected under RCW 35.58.273 as follows:
- 8 (a) The amount required to be remitted by the state treasurer to 9 the treasurer of any municipality levying the tax shall not exceed in any calendar year the amount of locally-generated tax revenues, 10 excluding (i) the excise tax imposed under RCW 35.58.273 for the 11 purposes of this section, which shall have been budgeted by the 12 municipality to be collected in such calendar year for any public 13 transportation purposes including but not limited to operating costs, 14 capital costs, and debt service on general obligation or revenue bonds 15 16 issued for these purposes; and (ii) the sales and use tax equalization 17 distributions provided under RCW 82.14.046; and
- (b) In no event may the amount remitted in a single calendar quarter exceed the amount collected on behalf of the municipality under RCW 35.58.273 during the calendar quarter next preceding the immediately preceding quarter, excluding the sales and use tax equalization distributions provided under RCW 82.14.046.
- (4) At the close of each calendar year accounting period, but not 23 24 later than April 1, each municipality that has received motor vehicle 25 excise taxes under subsection (3) of this section shall transmit to the 26 director of licensing and the state auditor a written report showing by 27 source the previous year's budgeted tax revenues for public transportation purposes as compared to actual collections. 28 municipality that has not submitted the report by April 1 shall cease 29 30 to be eligible to receive motor vehicle excise taxes under subsection (3) of this section until the report is received by the director of 31 licensing. If a municipality has received more or less money under 32 subsection (3) of this section for the period covered by the report 33 34 than it is entitled to receive by reason of its locally-generated 35 collected tax revenues, the director of licensing shall, during the next ensuing quarter that the municipality is eligible to receive motor 36 37 vehicle excise tax funds, increase or decrease the amount to be 38 remitted in an amount equal to the difference between the locally-39 generated budgeted tax revenues and the locally-generated collected tax

- 1 revenues. In no event may the amount remitted for a calendar year
- 2 exceed the amount collected on behalf of the municipality under RCW
- 3 35.58.273 during that same calendar year excluding the sales and use
- 4 tax equalization distributions provided under RCW 82.14.046. At the
- 5 time of the next fiscal audit of each municipality, the state auditor
- 6 shall verify the accuracy of the report submitted and notify the
- 7 director of licensing of any discrepancies.
- 8 (5) The motor vehicle excise taxes imposed under RCW 35.58.273 and
- 9 required to be remitted under this section and RCW 82.14.046 shall be
- 10 remitted without legislative appropriation.
- 11 (6) Any municipality levying and collecting a tax under RCW
- 12 35.58.273 which does not have an operating, public transit system or a
- 13 contract for public transportation services in effect within one year
- 14 from the initial effective date of the tax shall return to the state
- 15 treasurer all motor vehicle excise taxes received under subsection (3)
- 16 of this section.
- 17 **Sec. 530.** RCW 70.94.531 and 1991 c 202 s 13 are each amended to
- 18 read as follows:
- 19 (1) Not more than six months after the adoption of the commute trip
- 20 reduction plan by a jurisdiction, each major employer in that
- 21 jurisdiction shall develop a commute trip reduction program and shall
- 22 submit a description of that program to the jurisdiction for review.
- 23 The program shall be implemented not more than six months after
- 24 submission to the jurisdiction.
- 25 (2) A commute trip reduction program shall consist of, at a minimum
- 26 (a) designation of a transportation coordinator and the display of the
- 27 name, location, and telephone number of the coordinator in a prominent
- 28 manner at each affected worksite; (b) regular distribution of
- 29 information to employees regarding alternatives to single-occupant
- 30 vehicle commuting; (c) an annual review of employee commuting and
- 31 reporting of progress toward meeting the single-occupant vehicle
- 32 reduction goals to the county, city, or town consistent with the method
- 33 established in the commute trip reduction plan; and (d) implementation
- 34 of a set of measures designed to achieve the applicable commute trip
- 35 reduction goals adopted by the jurisdiction. Such measures may include
- 36 but are not limited to:
- 37 (i) Provision of preferential parking or reduced parking charges,
- 38 or both, for high occupancy vehicles;

- 1 (ii) Instituting or increasing parking charges for single-occupant 2 vehicles;
- 3 (iii) Provision of commuter ride matching services to facilitate
 4 employee ridesharing for commute trips;
- 5 (iv) Provision of subsidies for transit fares;
- 6 (v) Provision of vans for van pools;
- 7 (vi) Provision of subsidies for car pooling or van pooling;
- 8 (vii) Permitting the use of the employer's vehicles for car pooling 9 or van pooling;
- 10 (viii) Permitting flexible work schedules to facilitate employees' 11 use of transit, car pools, or van pools;
- 12 (ix) Cooperation with transportation providers to provide 13 additional regular or express service to the worksite;
- 14 (x) Construction of special loading and unloading facilities for 15 transit, car pool, and van pool users;
- 16 (xi) Provision of bicycle parking facilities, lockers, changing 17 areas, and showers for employees who bicycle or walk to work;
- 18 (xii) Provision of a program of parking incentives such as a rebate 19 for employees who do not use the parking facility;
- 20 (xiii) Establishment of a program to permit employees to work part 21 or full time at home or at an alternative worksite closer to their 22 homes;
- 23 (xiv) Establishment of a program of alternative work schedules such 24 as compressed work week schedules which reduce commuting; ((and))
- 25 (xv) <u>Establishment of proximate commuting programs by employers</u> 26 with multiple worksites; and
- 27 (xvi) Implementation of other measures designed to facilitate the 28 use of high-occupancy vehicles such as on-site day care facilities and 29 emergency taxi services.
- 30 (3) Employers or owners of worksites may form or utilize existing 31 transportation management associations to assist members in developing 32 and implementing commute trip reduction programs.
- 33 **Sec. 531.** RCW 82.44.180 and 1993 sp.s. c 23 s 64 and 1993 c 393 s 34 1 are each reenacted and amended to read as follows:
- 35 (1) The transportation fund is created in the state treasury.
- 36 Revenues under RCW 82.44.020 (1) and (2), 82.44.110, 82.44.150, and the
- 37 surcharge under RCW 82.50.510 shall be deposited into the fund as
- 38 provided in those sections.

- 1 Moneys in the fund may be spent only after appropriation.
- 2 Expenditures from the fund may be used only for transportation purposes
- 3 and activities and operations of the Washington state patrol not
- 4 directly related to the policing of public highways and that are not
- 5 authorized under Article II, section 40 of the state Constitution.
- 6 (2) There is hereby created the central Puget Sound public
- 7 transportation account within the transportation fund. Moneys
- 8 deposited into the account under RCW 82.44.150(2)(b) shall be
- 9 appropriated to the department of transportation for public
- 10 transportation related purposes specified in the transportation
- 11 <u>appropriations act or</u> to the department of transportation and allocated
- 12 by the multimodal transportation programs and projects selection
- 13 committee created in RCW 47.66.020 to public transportation projects
- 14 within the region from which the funds are derived, solely for:
- 15 (a) Planning;
- 16 (b) Development of capital projects;
- 17 (c) Development of high capacity transportation systems as defined
- 18 in RCW 81.104.015;
- 19 (d) Development of high occupancy vehicle lanes and related
- 20 facilities as defined in RCW 81.100.020; and
- 21 (e) Public transportation system contributions required to fund
- 22 projects under federal programs and those approved by the
- 23 transportation improvement board.
- 24 (3) There is hereby created the public transportation systems
- 25 account within the transportation fund. Moneys deposited into the
- 26 account under RCW 82.44.150(2)(c) shall be appropriated to the
- 27 <u>department of transportation for public transportation related purposes</u>
- 28 specified in the transportation appropriations act or to the department
- 29 of transportation and allocated by the multimodal transportation
- 30 programs and projects selection committee to public transportation
- 31 projects submitted by the public transportation systems from which the
- 32 funds are derived, solely for:
- 33 (a) Planning;
- 34 (b) Development of capital projects;
- 35 (c) Development of high capacity transportation systems as defined
- 36 in RCW 81.104.015;
- 37 (d) Development of high occupancy vehicle lanes and related
- 38 facilities as defined in RCW 81.100.020;

- 1 (e) Other public transportation system-related roadway projects on 2 state highways, county roads, or city streets; and
- 3 (f) Public transportation system contributions required to fund 4 projects under federal programs and those approved by the 5 transportation improvement board.
- 6 **Sec. 532.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each 7 amended to read as follows:
- 8 There is hereby established in the state treasury the high capacity 9 transportation account. Money in the account shall be used, after 10 appropriation, for <u>high occupancy vehicle lane construction or for</u>

local high capacity transportation purposes including rail freight.

- 12 **Sec. 533.** 1994 c 303 s 20 (uncodified) is amended to read as 13 follows:
- 14 <u>(1)</u> There is hereby appropriated cumulatively from the motor 15 vehicle fund--state, the transportation fund--state, and the general 16 fund--state, up to \$35,500,000 for preliminary engineering, right of 17 way acquisition, and construction of the following regular category C 18 projects:
- 19 $\left(\left(\frac{1}{1}\right)\right)$ (a) SPRING ST TO JOHNSON RD (627000D);
- 20 $((\frac{2}{2}))$ (b) W. LK SAMM. PKWY. TO SR 202 (152038A, 152039D);
- 21 $((\frac{3}{1}))$ (c) DIAMOND LAKE CHANNELIZATION (600232E);
- 22 $((\frac{4}{}))$ (d) 15TH SW TO SR 161 U-XING (351214A);
- 23 $((\frac{5}{}))$ (e) ANDRESEN ROAD TO SR 503 (450093B);
- 24 (((6))) (f) NE 144TH ST TO BATTLEGROUND (450387B);
- 25 $\left(\left(\frac{7}{7}\right)\right)$ (q) STEAMBOAT ISLAND RD I/C (310199A);
- 26 $\left(\left(\frac{8}{1}\right)\right)$ (h) GRAHAM HILL VICINITY (316111A);
- 27 (((+9))) (i) NORTH OF WINSLOW STAGE 1 (330505A);
- 28 $\left(\left(\frac{10}{10}\right)\right)$ SR 5 TO BLANDFORD DRIVE (401487A);
- 29 $((\frac{11}{11}))$ (k) 32ND STREET INTERCHANGE (316711A); and
- 30 $((\frac{12}{12}))$ (1) SUNNYSLOPE I/C STAGE 2 (228531A).
- These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993.
- 33 The total expenditures under this section from all fund sources,
- 34 including funds transferred under section 18(5) of this act, shall not
- 35 exceed \$35,500,000. The general fund--state expenditure under this
- 36 section and sections 18, 21, and 22 of this act, cumulatively, shall
- 37 not exceed \$93,925,000.

- 1 (2) The purpose of this amendment is to clarify the intent of the
- 2 legislature that the appropriation for project No. (b) included moneys
- 3 for construction of Stage 1, including a diamond interchange at SR
- 4 <u>520/SR 202</u>. Such moneys are reappropriated for the project, W. Lake
- 5 Sammamish Parkway to SR 202, including the construction of the diamond
- 6 <u>interchange at SR 520/SR 202</u>. <u>Such reappropriation shall be considered</u>
- 7 to be effective as of the date of section 20, chapter 303, Laws of
- 8 1994. All expenditures made by the department from that date are
- 9 hereby ratified.
- 10 (3) If House Bill No. 2074 is enacted by June 30, 1995, this
- 11 <u>section</u> is null and void.
- 12 <u>NEW SECTION.</u> **Sec. 534.** It is the intent of the legislature that
- 13 the department of transportation may implement a voluntary retirement
- 14 incentive program that is cost neutral provided that such program is
- 15 approved by the director of financial management.
- 16 NEW SECTION. Sec. 535. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.
- 17 The appropriations of moneys and the designation of funds and accounts
- 18 by this and other acts of the 1995 legislature shall be construed in a
- 19 manner consistent with legislation enacted by the 1985, 1987, 1989,
- 20 1991, and 1993 legislatures to conform state funds and accounts with
- 21 generally accepted accounting principles.
- NEW SECTION. Sec. 536. Sections 511 through 523 and 528 through
- 23 533 of this act expire June 30, 1997.
- 24 Sec. 537. RCW 81.104.140 and 1992 c 101 s 25 are each amended to
- 25 read as follows:
- 26 (1) Agencies authorized to provide high capacity transportation
- 27 service, including transit agencies and regional transit authorities,
- 28 are hereby granted dedicated funding sources for such systems. These
- 29 dedicated funding sources, as set forth in RCW 81.104.150, 81.104.160,
- 30 and 81.104.170, are authorized only for agencies located in (((a) each
- 31 county with a population of two hundred ten thousand or more and (b)
- 32 each county with a population of from one hundred twenty-five thousand
- 33 to less than two hundred ten thousand except for those counties that do
- 34 not border a county with a population as described under (a) of this
- 35 subsection. In any county with a population of one million or more or

- in any county having a population of four hundred thousand or more 1
- bordering a county with a population of one million or more, these 2
- funding sources may be imposed only by a regional transit authority)) 3
- 4 any county that has a population of one hundred seventy-five thousand
- or more and has an interstate highway within its borders. A vote 5
- within the boundaries of a regional transit authority to authorize 6
- 7 imposition of these dedicated funding sources may not occur prior to
- 8 February 1, 1996.
- 9 (2) Agencies planning to construct and operate a high capacity
- 10 transportation system should also seek other funds, including federal,
- state, local, and private sector assistance. 11
- 12 (3) Funding sources should satisfy each of the following criteria
- 13 to the greatest extent possible:
- 14 (a) Acceptability;
- 15 (b) Ease of administration;
- (c) Equity; 16
- 17 (d) Implementation feasibility;
- (e) Revenue reliability; and 18
- 19 (f) Revenue yield.
- 20 (4) Agencies participating in regional high capacity transportation
- system development are authorized to levy and collect the following 21
- voter-approved local option funding sources: 22
- 23 (a) Employer tax as provided in RCW 81.104.150;
- 24 (b) Special motor vehicle excise tax as provided in RCW 81.104.160;
- 25 and
- 26 (c) Sales and use tax as provided in RCW 81.104.170.
- 27 Revenues from these taxes may be used only to support those
- purposes prescribed in subsection (10) of this section. 28
- 29 date of an election authorizing an agency to impose any of the taxes
- 30 enumerated in this section and authorized in RCW 81.104.150,
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- 81.104.160, and 81.104.170, the agency must comply with the process
- prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. 32 No
- construction on exclusive right of way may occur before 33 the
- requirements of RCW 81.104.100(3) are met. 34
- (5) Authorization in subsection (4) of this section shall not 35
- adversely affect the funding authority of transit agencies not provided 36
- 37 for in this chapter. Local option funds may be used to support
- implementation of interlocal agreements with respect to 38
- 39 establishment of regional high capacity transportation service. Except

- when a regional transit authority exists, local jurisdictions shall retain control over moneys generated within their boundaries, although funds may be commingled with those generated in other areas for planning, construction, and operation of high capacity transportation systems as set forth in the agreements.
 - (6) Agencies planning to construct and operate high capacity transportation systems may contract with the state for collection and transference of voter-approved local option revenue.

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- 9 (7) Dedicated high capacity transportation funding sources 10 authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be 11 subject to voter approval by a simple majority. A single ballot 12 proposition may seek approval for one or more of the authorized taxing 13 sources. ((The ballot title shall reference the document identified in 14 subsection (8) of this section.))
 - (8) ((Agencies shall provide to the registered voters in the area a document describing the systems plan and the financing plan set forth in RCW 81.104.100. It shall also describe the relationship of the system to regional issues such as development density at station locations and activity centers, and the interrelationship of the system to adopted land use and transportation demand management goals within the region. This document shall be provided to the voters at least twenty days prior to the date of the election)) When making public representations about revenues available to support a proposed project, regional transit authorities shall not assume, nor imply the availability of state funds unless those funds have been specifically authorized. Any assumptions of federal funds shall be based on authorizations in the current six-year transportation authorization law.
- (9) For any election in which voter approval is sought for a high capacity transportation system plan and financing plan pursuant to RCW 81.104.040, a local voter's pamphlet shall be produced as provided in chapter 29.81A RCW.
- 33 (10) Agencies providing high capacity transportation service shall 34 retain responsibility for revenue encumbrance, disbursement, and 35 bonding. Funds may be used for any purpose relating to planning, 36 construction, and operation of high capacity transportation systems and 37 commuter rail systems, personal rapid transit, busways, bus sets, and 38 entrained and linked buses.

Sec. 538. RCW 82.44.150 and 1994 c 241 s 1 are each amended to 1 2 read as follows:

3 (1) The director of licensing shall, on the twenty-fifth day of 4 February, May, August, and November of each year, advise the state treasurer of the total amount of motor vehicle excise taxes imposed by 5 RCW 82.44.020 (1) and (2) remitted to the department during the 6 7 preceding calendar quarter ending on the last day of March, June, 8 September, and December, respectively, except for those payable under 9 82.44.030, from motor vehicle owners residing within each 10 municipality which has levied a tax under RCW 35.58.273, which amount of excise taxes shall be determined by the director as follows: 11

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The total amount of motor vehicle excise taxes remitted to the 12 department, except those payable under RCW 82.44.020(3) and 82.44.030, from each county shall be multiplied by a fraction, the numerator of which is the population of the municipality residing in such county, and the denominator of which is the total population of the county in which such municipality or portion thereof is located. The product of this computation shall be the amount of excise taxes from motor vehicle 19 owners residing within such municipality or portion thereof. Where the municipality levying a tax under RCW 35.58.273 is located in more than one county, the above computation shall be made by county, and the combined products shall provide the total amount of motor vehicle excise taxes from motor vehicle owners residing in the municipality as a whole. Population figures required for these computations shall be supplied to the director by the office of financial management, who 26 shall adjust the fraction annually.

- (2) On the first day of the months of January, April, July, and October of each year, the state treasurer based upon information provided by the department shall, from motor vehicle excise taxes deposited in the general fund, under RCW 82.44.110(1)(g), make the following deposits:
- (a) To the high capacity transportation account created in RCW 32 33 47.78.010, a sum equal to four and five-tenths percent of the special 34 excise tax levied under RCW 35.58.273 by those municipalities 35 authorized to levy a special excise tax within $((\frac{1}{1}))$ each county ((with a population of two hundred ten thousand or more and (ii) each 36 37 county with a population of from one hundred twenty-five thousand to less than two hundred ten thousand except for those counties that do 38 39 not border a county with a population as described in subsection (i) of

this subsection)) that has a population of one hundred seventy-five 1 thousand or more and has an interstate highway within its borders; 2 3 except that in a case of a municipality located in a county that has a 4 population of one hundred seventy-five thousand or more that does not have an interstate highway located within its borders, that sum shall 5 be deposited in the passenger ferry account; 6

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(b) To the central Puget Sound public transportation account created in RCW 82.44.180, for revenues distributed after December 31, 1992, within a county with a population of one million or more and a county with a population of from two hundred thousand to less than one million bordering a county with a population of one million or more, a sum equal to the difference between (i) the special excise tax levied and collected under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of subsections (3) and (4) of this section and (ii) the special excise tax that the municipality would otherwise have been eligible to levy and collect at a tax rate of .815 percent and been able to match with locally generated tax revenues, other than the excise tax imposed under RCW 35.58.273, budgeted for any public transportation purpose. Before this deposit, the sum shall be reduced by an amount equal to the amount distributed under (a) of this subsection for each of the municipalities within the counties to which this subsection (2)(b) applies; however, any transfer under this subsection (2)(b) must be greater than zero; (c) To the public transportation systems account created in RCW

24 82.44.180, for revenues distributed after December 31, 1992, within 26 counties not described in (b) of this subsection, a sum equal to the difference between (i) the special excise tax levied and collected 27 under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of subsections (3) and (4) of this section and (ii) the special excise tax that the municipality would otherwise have been eligible to levy and collect at a tax rate of .815 percent and been able to match with locally generated tax revenues, other than the excise tax imposed under RCW 33 34 35.58.273, budgeted for any public transportation purpose. Before this deposit, the sum shall be reduced by an amount equal to the amount distributed under (a) of this subsection for each of the municipalities 36 37 within the counties to which this subsection (2)(c) applies; however, any transfer under this subsection (2)(c) must be greater than zero; and

- (d) To the general fund, for revenues distributed after June 30, 1 1993, and to the transportation fund, for revenues distributed after 2 3 June 30, 1995, a sum equal to the difference between (i) the special 4 excise tax levied and collected under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax 5 subject to the requirements of subsections (3) and (4) of this section 6 7 and (ii) the special excise tax that the municipality would otherwise 8 have been eligible to levy and collect at a tax rate of .815 percent 9 notwithstanding the requirements set forth in subsections (3) through 10 (6) of this section, reduced by an amount equal to distributions made under (a), (b), and (c) of this subsection and RCW 82.14.046. 11
 - (3) On the first day of the months of January, April, July, and October of each year, the state treasurer, based upon information provided by the department, shall remit motor vehicle excise tax revenues imposed and collected under RCW 35.58.273 as follows:

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- 16 (a) The amount required to be remitted by the state treasurer to 17 the treasurer of any municipality levying the tax shall not exceed in 18 any calendar year the amount of locally-generated tax revenues, 19 excluding (i) the excise tax imposed under RCW 35.58.273 for the purposes of this section, which shall have been budgeted by the 20 municipality to be collected in such calendar year for any public 21 transportation purposes including but not limited to operating costs, 22 23 capital costs, and debt service on general obligation or revenue bonds 24 issued for these purposes; and (ii) the sales and use tax equalization 25 distributions provided under RCW 82.14.046; and
 - (b) In no event may the amount remitted in a single calendar quarter exceed the amount collected on behalf of the municipality under RCW 35.58.273 during the calendar quarter next preceding the immediately preceding quarter, excluding the sales and use tax equalization distributions provided under RCW 82.14.046.
- 31 (4) At the close of each calendar year accounting period, but not later than April 1, each municipality that has received motor vehicle 32 excise taxes under subsection (3) of this section shall transmit to the 33 34 director of licensing and the state auditor a written report showing by 35 source the previous year's budgeted tax revenues for public transportation purposes as compared to actual collections. 36 Any 37 municipality that has not submitted the report by April 1 shall cease 38 to be eligible to receive motor vehicle excise taxes under subsection 39 (3) of this section until the report is received by the director of

- licensing. If a municipality has received more or less money under 1 subsection (3) of this section for the period covered by the report 2 than it is entitled to receive by reason of its locally-generated 3 4 collected tax revenues, the director of licensing shall, during the 5 next ensuing quarter that the municipality is eligible to receive motor vehicle excise tax funds, increase or decrease the amount to be 6 7 remitted in an amount equal to the difference between the locally-8 generated budgeted tax revenues and the locally-generated collected tax 9 In no event may the amount remitted for a calendar year 10 exceed the amount collected on behalf of the municipality under RCW 35.58.273 during that same calendar year excluding the sales and use 11 tax equalization distributions provided under RCW 82.14.046. At the 12 time of the next fiscal audit of each municipality, the state auditor 13 14 shall verify the accuracy of the report submitted and notify the 15 director of licensing of any discrepancies.
- 16 (5) The motor vehicle excise taxes imposed under RCW 35.58.273 and 17 required to be remitted under this section and RCW 82.14.046 shall be 18 remitted without legislative appropriation.
- 19 (6) Any municipality levying and collecting a tax under RCW 35.58.273 which does not have an operating, public transit system or a contract for public transportation services in effect within one year 22 from the initial effective date of the tax shall return to the state 23 treasurer all motor vehicle excise taxes received under subsection (3) of this section.
- NEW SECTION. Sec. 539. The following acts or parts of acts are each repealed:
- 27 (1) RCW 81.112.010 and 1992 c 101 s 1;
- 28 (2) RCW 81.112.020 and 1992 c 101 s 2;
- 29 (3) RCW 81.112.030 and 1994 c 44 s 1, 1993 sp.s. c 23 s 62, & 1992 30 c 101 s 3;
- 31 (4) RCW 81.112.040 and 1994 c 109 s 1 & 1992 c 101 s 4;
- 32 (5) RCW 81.112.050 and 1992 c 101 s 5;
- 33 (6) RCW 81.112.060 and 1992 c 101 s 6;
- 34 (7) RCW 81.112.070 and 1992 c 101 s 7;
- 35 (8) RCW 81.112.080 and 1992 c 101 s 8;
- 36 (9) RCW 81.112.090 and 1992 c 101 s 9;
- 37 (10) RCW 81.112.100 and 1992 c 101 s 10;
- 38 (11) RCW 81.112.110 and 1992 c 101 s 11;

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(12) RCW 81.112.120 and 1992 c 101 s 12;
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       (13) RCW 81.112.130 and 1992 c 101 s 13;
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       (14) RCW 81.112.140 and 1992 c 101 s 14;
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       (15) RCW 81.112.150 and 1992 c 101 s 15;
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       (16) RCW 81.112.160 and 1992 c 101 s 16;
       (17) RCW 81.112.170 and 1992 c 101 s 17;
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       (18) RCW 81.112.900 and 1992 c 101 s 33;
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       (19) RCW 81.112.901 and 1992 c 101 s 34; and
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       (20) RCW 81.112.902 and 1992 c 101 s 35.
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- 10 **Sec. 540.** RCW 81.104.015 and 1992 c 101 s 19 are each amended to 11 read as follows:
- 12 Unless the context clearly requires otherwise, the definitions in 13 this section apply throughout this chapter.
- 14 (1) "High capacity transportation system" means a system of public 15 transportation services within an urbanized region principally on exclusive rights of way, and the supporting services and 16 facilities necessary to implement such a system, including interim 17 18 express services and high occupancy vehicle lanes, which taken as a 19 whole, provides a substantially higher level of passenger capacity, speed, and service frequency than traditional public transportation 20 21 systems operating principally in general purpose roadways.
- (2) "Regional transit system" means a high capacity transportation system under the jurisdiction of one or more transit agencies ((except where a regional transit authority created under chapter 81.112 RCW exists, in which case "regional transit system" means the high capacity transportation system under the jurisdiction of a regional transit authority)).
- 28 (3) "Transit agency" means city-owned transit systems, county 29 transportation authorities, metropolitan municipal corporations, and 30 public transportation benefit areas.
- 31 **Sec. 541.** RCW 81.104.030 and 1993 c 428 s 1 are each amended to 32 read as follows:
- 33 (1) In any county ((with a population of from two hundred ten
 34 thousand to less than one million that is not bordered by a county with
 35 a population of one million or more, and in each county with a
 36 population of less than two hundred ten thousand)) that has a
 37 population of one hundred seventy-five thousand or more and has an

interstate highway within its borders, except for any county having a population of more than one million or a county that has a population more than four hundred thousand and is adjacent to a county with a population of more than one million, transit agencies may elect to establish high capacity transportation service. Such agencies shall form a regional policy committee with proportional representation based upon population distribution within the designated service area and a representative of the department of transportation, or such agencies may use the designated metropolitan planning organization as the regional policy committee.

Transit agencies participating in joint regional policy committees shall seek voter approval within their own service boundaries of a high capacity transportation system plan and financing plan. For transit agencies in counties adjoining state or international boundaries where the high capacity transportation system plan and financing plan propose a bi-state or international high capacity transportation system, such voter approval shall be required from only those voters residing within the service area in the state of Washington.

- (2) Transit agencies in counties adjoining state or international boundaries are authorized to participate in the regional high capacity transportation programs of an adjoining state or Canadian province.
- **Sec. 542.** RCW 81.104.040 and 1992 c 101 s 21 are each amended to 23 read as follows:

Transit agencies in each county with a population of one million or more, and in each county with a population of from ((two)) four hundred ((ten)) thousand to less than one million bordering a county with a population of one million or more ((that are authorized on January 1, 1991, to provide high capacity transportation planning and operating services must)) may establish through interlocal agreements a ((joint regional policy committee with proportional representation based upon the population distribution within each agency's designated service area, as determined by the parties to the agreement.

(1) The membership of the joint regional policy committee shall consist of locally elected officials who serve on the legislative authority of the existing transit systems and a representative from the department of transportation. Nonvoting membership for elected officials from adjoining counties may be allowed at the committee's discretion.

- (2) The joint regional policy committee shall be responsible for the preparation and adoption of)) process to jointly prepare a regional high capacity transportation implementation program, which shall include the system plan, project plans, and a financing plan. This program shall be in conformance with the regional transportation planning organization's regional transportation plan and consistent with RCW 81.104.080.
- 8 (((3) The joint regional policy committee shall present an adopted 9 high capacity transportation system plan and financing plan to the 10 boards of directors of the transit agencies within the service area or 11 to the regional transit authority, if such authority has been formed. 12 The authority shall proceed as prescribed in RCW 81.112.030)).
- Transit agencies are encouraged to utilize this process and the process in RCW 81.104.170 in order to better coordinate high-capacity transit services and to provide for more effective utilization of transportation resources.
- 17 **Sec. 543.** RCW 81.104.050 and 1992 c 101 s 22 are each amended to 18 read as follows:
- Regional high capacity transportation service may be expanded beyond the established district boundaries through interlocal agreements among the transit agencies ((and any regional transit authorities in existence)).
- 23 **Sec. 544.** RCW 81.104.120 and 1993 c 428 s 2 are each amended to 24 read as follows:

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- (1) Transit agencies ((and regional transit authorities)) may operate or contract for commuter rail service where it is deemed to be a reasonable alternative transit mode. A reasonable alternative is one whose ((passenger)) costs per passenger mile, including costs of trackage, equipment, maintenance, operations, and administration are equal to or less than comparable bus, entrained bus, trolley, or personal rapid transit systems.
- (2) A county may use funds collected under RCW 81.100.030 or 81.100.060 to contract with one or more transit agencies ((or regional transit authorities)) for planning, operation, and maintenance of commuter rail projects which: (a) Are consistent with the regional transportation plan; (b) have met the project planning and oversight requirements of RCW 81.104.100 and 81.104.110; and (c) have been

- approved by the voters within the service area of each transit agency 1 2 ((or regional transit authority)) participating in the project. transit agencies in counties adjoining state or international 3 4 boundaries where the high capacity transportation system plan and financing plan propose a bi-state or international high capacity 5 transportation system, such voter approval shall be required from only 6 7 those voters residing within the service area in the state of 8 Washington. The phrase "approved by the voters" includes specific 9 funding authorization for the commuter rail project.
- 10 (3) The utilities and transportation commission shall maintain 11 safety responsibility for passenger rail service operating on freight 12 rail lines. Agencies providing passenger rail service on lines other 13 than freight rail lines shall maintain safety responsibility for that 14 service.
- 15 **Sec. 545.** RCW 81.104.140 and 1992 c 101 s 25 are each amended to 16 read as follows:
- Transit agencies authorized to provide high capacity 17 (1)18 transportation service((, including transit agencies and regional 19 transit authorities,)) are hereby granted dedicated funding sources for These dedicated funding sources, as set forth in RCW 20 such systems. 81.104.150, 81.104.160, and 81.104.170, are authorized only for 21 agencies located in (((a) each county with a population of two hundred 22 23 ten thousand or more and (b) each county with a population of from one 24 hundred twenty-five thousand to less than two hundred ten thousand 25 except for those counties that do not border a county with a population as described under (a) of this subsection. In any county with a 26 population of one million or more or in any county having a population 27 of four hundred thousand or more bordering a county with a population 28 29 of one million or more, these funding sources may be imposed only by a 30 regional transit authority)) any county that has a population of one hundred seventy-five thousand or more and has an interstate highway 31 within its borders. 32
- 33 (2) Agencies planning to construct and operate a high capacity 34 transportation system should also seek other funds, including federal, 35 state, local, and private sector assistance.
- 36 (3) Funding sources should satisfy each of the following criteria37 to the greatest extent possible:
 - (a) Acceptability;

- 1 (b) Ease of administration;
- 2 (c) Equity;

- 3 (d) Implementation feasibility;
- 4 (e) Revenue reliability; and
- 5 (f) Revenue yield.
- 6 (4) Agencies participating in regional high capacity transportation 7 system development are authorized to levy and collect the following 8 voter-approved local option funding sources:
 - (a) Employer tax as provided in RCW 81.104.150;
- 10 (b) Special motor vehicle excise tax as provided in RCW 81.104.160; 11 and
- 12 (c) Sales and use tax as provided in RCW 81.104.170.
- 13 Revenues from these taxes may be used only to support those purposes prescribed in subsection (10) of this section. 14 Before the 15 date of an election authorizing an agency to impose any of the taxes 16 in this section and authorized in RCW 81.104.160, and 81.104.170, the agency must comply with the process 17 prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. 18 No 19 construction on exclusive right of way may occur before the requirements of RCW 81.104.100(3) are met. 20
- (5) Authorization in subsection (4) of this section shall not 21 adversely affect the funding authority of transit agencies not provided 22 Local option funds may be used to support 23 for in this chapter. 24 implementation of interlocal agreements with respect to 25 establishment of regional high capacity transportation service. 26 ((Except when a regional transit authority exists,)) <u>L</u>ocal jurisdictions shall retain control over moneys generated within their 27 boundaries, although funds may be commingled with those generated in 28 29 other areas for planning, construction, and operation of high capacity 30 transportation systems as set forth in the agreements.
- 31 (6) Agencies planning to construct and operate high capacity 32 transportation systems may contract with the state for collection and 33 transference of voter-approved local option revenue.
- (7) Dedicated high capacity transportation funding sources authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be subject to voter approval by a simple majority. A single ballot proposition may seek approval for one or more of the authorized taxing sources. ((The ballot title shall reference the document identified in subsection (8) of this section.))

- (8) ((Agencies shall provide to the registered voters in the area 1 2 a document describing the systems plan and the financing plan set forth in RCW 81.104.100. It shall also describe the relationship of the 3 4 system to regional issues such as development density at station locations and activity centers, and the interrelationship of the system 5 to adopted land use and transportation demand management goals within 6 7 the region. This document shall be provided to the voters at least 8 twenty days prior to the date of the election)) When making public 9 representations about revenues available to support a proposed project transit agencies, shall not assume, nor imply the availability of state 10 funds unless those funds have been specifically authorized. Any 11 assumptions of federal funds shall be based on authorizations in the 12 current six-year transportation authorization law. 13
- (9) For any election in which voter approval is sought for a high capacity transportation system plan and financing plan pursuant to RCW 81.104.040, a local voter's pamphlet shall be produced as provided in chapter 29.81A RCW.
- (10) Agencies providing high capacity transportation service shall retain responsibility for revenue encumbrance, disbursement, and bonding. Funds may be used for any purpose relating to planning, construction, and operation of high capacity transportation systems and commuter rail systems, personal rapid transit, busways, bus sets, and entrained and linked buses.
- 24 **Sec. 546.** RCW 81.104.150 and 1992 c 101 s 26 are each amended to 25 read as follows:
- operate transit systems, county transportation 26 Cities that public 27 authorities, metropolitan municipal corporations, and transportation benefit areas((, and regional transit authorities)) may 28 29 submit an authorizing proposition to the voters and if approved may 30 impose an excise tax of up to two dollars per month per employee on all employers located within the agency's jurisdiction, measured by the 31 number of full-time equivalent employees, solely for the purpose of 32 providing high capacity transportation service. The rate of tax shall 33 34 be approved by the voters. This tax may not be imposed by $((\div (1)))$ a transit agency when the county within which it is located is imposing 35 36 an excise tax pursuant to RCW 81.100.030((; or (2) a regional transit authority when any county within the authority's boundaries is imposing 37 an excise tax pursuant to RCW 81.100.030)). The agency imposing the 38

- 1 tax authorized in this section may provide for exemptions from the tax
- 2 to such educational, cultural, health, charitable, or religious
- 3 organizations as it deems appropriate.
- 4 Sec. 547. RCW 81.104.160 and 1992 c 194 s 13 and 1992 c 101 s 27 5 are each reenacted and amended to read as follows:
- (1) Cities that operate transit systems, county transportation 6 7 authorities, metropolitan municipal corporations, <u>and</u> public 8 transportation benefit areas((, and regional transit authorities)) may 9 submit an authorizing proposition to the voters, and if approved, may levy and collect an excise tax, at a rate approved by the voters, but 10 not exceeding eighty one-hundredths of one percent on the value, under 11 chapter 82.44 RCW, of every motor vehicle owned by a resident of the 12 13 taxing district, solely for the purpose of providing high capacity 14 transportation service. In any county imposing a motor vehicle excise tax surcharge pursuant to RCW 81.100.060, the maximum tax rate under 15 16 this section shall be reduced to a rate equal to eighty one-hundredths of one percent on the value less the equivalent motor vehicle excise 17 18 tax rate of the surcharge imposed pursuant to RCW 81.100.060. rate shall not apply to vehicles licensed under RCW 46.16.070 except 19 vehicles with an unladen weight of six thousand pounds or less, RCW 20 46.16.079, ((46.16.080,)) 46.16.085, or 46.16.090. 21
- (2) An agency imposing a tax under subsection (1) of this section 22 23 may also impose a sales and use tax solely for the purpose of providing 24 high capacity transportation service, in addition to the tax authorized 25 by RCW 82.14.030, upon retail car rentals within the agency's jurisdiction that are taxable by the state under chapters 82.08 and 26 27 The rate of tax shall bear the same ratio to the rate 82.12 RCW. imposed under RCW 82.08.020(2) as the excise tax rate imposed under 28 29 subsection (1) of this section bears to the excise tax rate imposed under RCW 82.44.020 (1) and (2). The base of the tax shall be the 30 selling price in the case of a sales tax or the rental value of the 31 vehicle used in the case of a use tax. The revenue collected under 32 33 this subsection shall be used in the same manner as excise taxes under subsection (1) of this section. 34
- 35 **Sec. 548.** RCW 81.104.170 and 1992 c 101 s 28 are each amended to 36 read as follows:

that operate transit systems, county transportation 1 Cities 2 authorities, metropolitan municipal corporations, and transportation benefit areas((, and regional transit authorities)) may 3 4 submit an authorizing proposition to the voters and if approved by a majority of persons voting, fix and impose a sales and use tax in 5 accordance with the terms of this chapter, solely for the purpose of 6 7 providing high capacity transportation service.

8 The tax authorized pursuant to this section shall be in addition to 9 the tax authorized by RCW 82.14.030 and shall be collected from those 10 persons who are taxable by the state pursuant to chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the taxing 11 district. The maximum rate of such tax shall be approved by the voters 12 13 and shall not exceed one percent of the selling price (in the case of a sales tax) or value of the article used (in the case of a use tax). 14 15 The maximum rate of such tax that may be imposed shall not exceed nine-tenths of one percent in any county that imposes a tax under RCW 16 17 82.14.340((, or within a regional transit authority if any county within the authority imposes a tax under RCW 82.14.340)). 18

19 **Sec. 549.** RCW 81.104.180 and 1992 c 101 s 29 are each amended to 20 read as follows:

21 Cities that operate transit systems, county transportation 22 authorities, metropolitan municipal corporations, and 23 transportation benefit areas((, and regional transit authorities)) are 24 authorized to pledge revenues from the employer tax authorized by RCW 81.104.150, the special motor vehicle excise tax authorized by RCW 25 81.104.160, and the sales and use tax authorized by RCW 81.104.170, to 26 retire bonds issued solely for the purpose of providing high capacity 27 28 transportation service.

29 **Sec. 550.** RCW 81.104.190 and 1992 c 101 s 30 are each amended to 30 read as follows:

systems, 31 Cities that operate transit county transportation 32 authorities, metropolitan municipal corporations, <u>and</u> public 33 transportation benefit areas((, and regional transit systems)) may contract with the state department of revenue or other appropriate 34 35 entities for administration and collection of any tax authorized by RCW 36 81.104.150, 81.104.160, and 81.104.170.

1 **Sec. 551.** RCW 35.58.2795 and 1994 c 158 s 6 are each amended to 2 read as follows:

3 By April 1st of each year, the legislative authority of each 4 municipality, as defined in RCW 35.58.272, ((and each regional transit 5 authority)) shall prepare a six-year transit development plan for that calendar year and the ensuing five years. 6 The program shall be 7 consistent with the comprehensive plans adopted by counties, cities, 8 and towns, pursuant to chapter 35.63, 35A.63, or 36.70 RCW, the 9 inherent authority of a first class city or charter county derived from 10 its charter, or chapter 36.70A RCW. The program shall contain information as to how the municipality intends to meet state and local 11 long-range priorities for public transportation, capital improvements, 12 significant operating changes planned for the system, and how the 13 municipality intends to fund program needs. The six-year plan for each 14 15 municipality ((and regional transit authority)) shall specifically set 16 forth those projects of regional significance for inclusion in the 17 transportation improvement program within that region. municipality ((and regional transit authority)) shall file the six-year 18 19 program with the state department of transportation, the transportation 20 improvement board, and cities, counties, and regional planning councils within which the municipality is located. 21

In developing its program, the municipality ((and the regional transit authority)) shall consider those policy recommendations affecting public transportation contained in the state transportation policy plan approved by the state transportation commission and, where appropriate, adopted by the legislature. The municipality shall conduct one or more public hearings while developing its program and for each annual update.

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29 **Sec. 552.** RCW 47.26.121 and 1995 c 269 s 2603 are each amended to 30 read as follows:

(1) There is hereby created a transportation improvement board of twenty-one members, six of whom shall be county members and six of whom shall be city members. The remaining members shall be: (a) One representative appointed by the governor who shall be a state employee with responsibility for transportation policy, planning, or funding; (b) two representatives from the department of transportation; (c) two representatives of public transit systems; (d) a private sector representative; (e) a member representing the ports; (f) a member

representing nonmotorized transportation; and (g) a member representing special needs transportation.

- 3 (2) Of the county members of the board, one shall be a county 4 engineer or public works director; one shall be the executive director of the county road administration board; one shall be a county planning 5 director or planning manager; one shall be a county executive, 6 7 councilmember, or commissioner from a county with a population of one 8 hundred twenty-five thousand or more; one shall be a county executive, 9 councilmember, or commissioner of a county who serves on the board of 10 a public transit system; and one shall be a county executive, councilmember, or commissioner from a county with a population of less 11 than one hundred twenty-five thousand. All county members of the 12 13 board, except the executive director of the county road administration board, shall be appointed. Not more than one county member of the 14 15 board shall be from any one county. No more than two of the three 16 county-elected officials may represent counties located in either the 17 eastern or western part of the state as divided north and south by the summit of the Cascade mountains. 18
- 19 (3) Of the city members of the board one shall be a chief city 20 engineer, public works director, or other city employee with responsibility for public works activities, of a city with a population 21 of twenty thousand or more; one shall be a chief city engineer, public 22 works director, or other city employee with responsibility for public 23 24 works activities, of a city of less than twenty thousand population; 25 one shall be a city planning director or planning manager; one shall be 26 a mayor, commissioner, or city councilmember of a city with a population of twenty thousand or more; one shall be a mayor, 27 commissioner, or city councilmember of a city who serves on the board 28 of a public transit system; and one shall be a mayor, commissioner, or 29 30 councilmember of a city of less than twenty thousand population. All of the city members shall be appointed. Not more than one city member 31 of the board shall be from any one city. No more than two of the three 32 33 city-elected officials may represent cities located in either the 34 eastern or western part of the state as divided north and south by the summit of the Cascade mountains. 35
- 36 (4) Of the transit members, at least one shall be a general 37 manager, executive director, or transit director of a public transit 38 system in an urban area with a population over two hundred thousand and

- 1 at least one representative from a rural or small urban transit system 2 in an area with a population less than two hundred thousand.
- 3 (5) The private sector member shall be a citizen with business, 4 management, and transportation related experience and shall be active 5 in a business community-based transportation organization.
- 6 (6) The public member shall have professional experience in 7 transportation or land use planning, a demonstrated interest in 8 transportation issues, and involvement with community groups or grass 9 roots organizations.
- 10 (7) The port member shall be a commissioner or senior staff person 11 of a public port.
- 12 (8) The nonmotorized transportation member shall be a citizen with 13 a demonstrated interest and involvement with a nonmotorized 14 transportation group.
- 15 (9) The specialized transportation member shall be a citizen with a demonstrated interest and involvement with a state-wide specialized needs transportation group.
- (10) Appointments of county, city, Washington department of 18 19 transportation, transit, port, nonmotorized transportation, special 20 needs transportation, private sector, and public representatives shall be made by the secretary of the department of transportation. 21 Appointees shall be chosen from a list of two persons for each position 22 nominated by the Washington state association of counties for county 23 24 members, the association of Washington cities for city members, the 25 Washington state transit association for the transit members, and the Washington public ports association for the port member. 26 The private 27 sector, public, nonmotorized transportation, and special needs members shall be sought through classified advertisements in 28 29 newspapers collectively serving all urban areas of the state, and other 30 appropriate means. Persons applying for the private sector, 31 nonmotorized transportation, special needs transportation, or the public member position must provide a letter of interest and a resume 32 33 to the secretary of the department of transportation. In the case of 34 a vacancy, the appointment shall be only for the remainder of the 35 unexpired term in which the vacancy has occurred. A vacancy shall be deemed to have occurred on the board when any member elected to public 36 37 office completes that term of office or is removed therefrom for any reason or when any member employed by a political subdivision 38 39 terminates such employment for whatsoever reason or when a private

- 1 sector, nonmotorized transportation, special needs transportation, or 2 public member resigns or is unable or unwilling to serve.
- 3 (11) Appointments shall be for terms of four years. Terms of all
- 4 appointed members shall expire on June 30th of even-numbered years.
- 5 The initial term of appointed members may be for less than four years.
- 6 No appointed member may serve more than two consecutive four-year 7 terms.
- 8 (12) The board shall elect a chair from among its members for a 9 two-year term.
- 10 (13) Expenses of the board shall be paid in accordance with RCW 11 47.26.140.
- 12 (14) For purposes of this section, "public transit system" means a
- 13 city-owned transit system, county transportation authority,
- 14 metropolitan municipal corporation, or public transportation benefit
- 15 area((, or regional transit authority)).
- 16 **Sec. 553.** RCW 47.80.060 and 1992 c 101 s 31 are each amended to 17 read as follows:
- In order to qualify for state planning funds available to regional
- 19 transportation planning organizations, the regional transportation
- 20 planning organizations containing any county with a population in
- 21 excess of one million shall provide voting membership on its executive
- 22 board to the state transportation commission, the state department of
- 23 transportation, and the three largest public port districts within the
- 24 region as determined by gross operating revenues. It shall further
- 25 assure that at least fifty percent of the county and city local elected
- 26 officials who serve on the executive board also serve on transit agency
- 27 boards ((or on a regional transit authority)).
- NEW SECTION. Sec. 554. (1) Every regional transit authority created under chapter 81.112 RCW is hereby abolished.
- 30 (2)(a) All reports, documents, surveys, books, records, files,
- 31 papers, or written material in the possession of any regional transit
- 32 authority created under chapter 81.112 RCW shall be delivered to the
- 33 custody of the transit agencies within the boundaries of the regional
- 34 transit authority. All cabinets, furniture, office equipment, motor
- 35 vehicles, and other tangible property employed by any regional transit
- 36 authority created under chapter 81.112 RCW shall be made available to
- 37 the transit agencies within the boundaries of the regional transit

- authority. All funds, credits, or other assets held by any regional transit authority created under chapter 81.112 RCW shall be assigned to the transit agencies within the boundaries of the regional transit authority.
- 5 (b) Any appropriations or grants made to any regional transit authority created under chapter 81.112 RCW and any funds in the custody of any regional transit authority created under chapter 81.112 RCW 8 shall, on the effective date of this section, be transferred and 9 credited to the transit agencies within the boundaries of the regional transit authority.
- 11 (c) If any question or dispute arises as to the transfer of any 12 personnel, funds, books, documents, records, papers, files, equipment, 13 or other tangible property used or held in the exercise of the powers 14 and the performance of the duties and functions transferred, the 15 director of financial management shall make a determination as to the 16 proper allocation and certify the same to the state agencies concerned.

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- (3) All rules and all pending business before any regional transit authority created under chapter 81.112 RCW shall be continued and acted upon by the transit agencies within the boundaries of the regional transit authority. All existing contracts and obligations shall remain in full force and shall be performed by the transit agencies within the boundaries of the regional transit authority.
- (4) The transfer of the duties, functions, and personnel of any regional transit authority created under chapter 81.112 RCW shall not affect the validity of any act performed before the effective date of this section.
- (5) If apportionments of budgeted funds are required because of the transfers directed by this section, the director of financial management shall certify the apportionments to the agencies affected, the state auditor, and the state treasurer. Each of these shall make the appropriate transfer and adjustments in funds and appropriation accounts and equipment records in accordance with the certification.
- (6) Nothing contained in this section may be construed to alter any existing collective bargaining unit or the provisions of any existing collective bargaining agreement until the agreement has expired or until the bargaining unit has been modified by action of the personnel board as provided by law.
- 38 (7) The transit agencies within the boundaries of the regional 39 transit authority shall apportion equitably among themselves any assets

- 1 or liabilities remaining after the regional transit authority is 2 abolished.
- 3 <u>NEW SECTION.</u> **Sec. 555.** A new section is added to chapter 81.104 4 RCW to read as follows:
- Transit agencies entering into local agreements under RCW 81.104.040 shall include, as part of their process to prepare a high capacity transportation program, a comprehensive treatment of mobility in the entire region which their program addresses. It shall consider existing and future technological alternatives under development
- 10 demonstrating the capacity for addressing regional transportation problems into the twenty-first century.
- 12 The evaluation shall address trips throughout the region including city-to-city, city-to-suburb, and suburb-to-suburb, considering steps 13 14 necessary to reduce congestion, especially addressing peak period 15 The program shall be destination oriented, addressing not only the service needs of urban areas but those of less populated areas 16 throughout the region. It shall include necessary freeway expansion, 17 18 including the use of special purpose lanes to expedite commerce and for 19 other purposes. It shall also consider programs developed for certain areas such as fare-free programs, and tax incentives for business and 20 individuals designed to reduce trips, in order to reduce traffic 21
- The process shall include input from cities and counties, public ports, large employers in the area, the department of transportation, and the legislature.

congestion and to ensure mobility.

- 26 <u>NEW SECTION.</u> **Sec. 556.** Section 537, chapter . . ., Laws of 1995 27 1st sp. sess. (this act) shall expire on May 31, 1996.
- 28 **Sec. 557.** RCW 81.112.030 and 1994 c 44 s 1 are each amended to 29 read as follows:
- Two or more contiguous counties each having a population of four hundred thousand persons or more may establish a regional transit authority to develop and operate a high capacity transportation system as defined in chapter 81.104 RCW.
- The authority shall be formed in the following manner:
- 35 (1) The joint regional policy committee created pursuant to RCW 36 81.104.040 shall adopt a system and financing plan, including the

- definition of the service area. This action shall be completed by 1 September 1, 1992, contingent upon satisfactory completion of the 2 planning process defined in RCW 81.104.100. The final system plan 3 4 shall be adopted no later than June 30, 1993. In addition to the requirements of RCW 81.104.100, the plan for the proposed system shall 5 provide explicitly for a minimum portion of new tax revenues to be 6 7 allocated to local transit agencies for interim express services. Upon 8 adoption the joint regional policy committee shall immediately transmit 9 the plan to the county legislative authorities within the adopted 10 service area.
- 11 (2) The legislative authorities of the counties within the service 12 area shall decide by resolution whether to participate in the 13 authority. This action shall be completed within forty-five days 14 following receipt of the adopted plan or by August 13, 1993, whichever 15 comes first.
- 16 (3) Each county that chooses to participate in the authority shall
 17 appoint its board members as set forth in RCW 81.112.040 and shall
 18 submit its list of members to the secretary of the Washington state
 19 department of transportation. These actions must be completed within
 20 thirty days following each county's decision to participate in the
 21 authority.
- (4) The secretary shall call the first meeting of the authority, to be held within thirty days following receipt of the appointments. At its first meeting, the authority shall elect officers and provide for the adoption of rules and other operating procedures.
- 26 (5) The authority is formally constituted at its first meeting and 27 the board shall begin taking steps toward implementation of the system 28 and financing plan adopted by the joint regional policy committee. If 29 the joint regional policy committee fails to adopt a plan by June 30, 30 1993, the authority shall proceed to do so based on the work completed by that date by the joint regional policy committee. Upon formation of 31 the authority, the joint regional policy committee shall cease to 32 The authority may make minor modifications to the plan as 33 deemed necessary and shall at a minimum review local transit agencies' 34 35 plans to ensure feeder service/high capacity transit service integration, ensure fare integration, and ensure avoidance of parallel 36 37 competitive services. The authority shall also conduct a minimum 38 thirty-day public comment period.

- (6) If the authority determines that major modifications to the 1 2 plan are necessary before the initial ballot proposition is submitted to the voters, the authority may make those modifications with a 3 4 favorable vote of two-thirds of the entire membership. 5 modification shall be subject to the review process set forth in RCW 81.104.110. The modified plan shall be transmitted to the legislative 6 authorities of the participating counties. The legislative authorities 7 8 shall have forty-five days following receipt to act by motion or 9 ordinance to confirm or rescind their continued participation in the authority. 10
 - (7) If any county opts to not participate in the authority, but two or more contiguous counties do choose to continue to participate, the authority's board shall be revised accordingly. The authority shall, within forty-five days, redefine the system and financing plan to reflect elimination of one or more counties, and submit the redefined plan to the legislative authorities of the remaining counties for their decision as to whether to continue to participate. This action shall be completed within forty-five days following receipt of the redefined plan.

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- (8) The authority shall place on the ballot within two years of the authority's formation, a single ballot proposition to authorize the imposition of taxes to support the implementation of an appropriate phase of the plan within its service area. In addition to the system plan requirements contained in RCW 81.104.100(2)(d), the system plan approved by the authority's board before the submittal of a proposition to the voters shall identify the system, and an estimate of the cost of that system, of which the phase is a component and also contain an equity element which:
- 29 (a) Identifies revenues anticipated to be generated by corridor and 30 by county within the authority's boundaries;
- 31 (b) Identifies the phasing of construction and operation of high 32 capacity system facilities, services, and benefits in each corridor. 33 Phasing decisions should give priority to jurisdictions which have 34 adopted transit-supportive land use plans; and
- 35 (c) Identifies the degree to which revenues generated within each 36 county will benefit the residents of that county, and identifies when 37 such benefits will accrue.
- A simple majority of those voting within the boundaries of the authority is required for approval. If the vote is affirmative, the

- authority shall begin implementation of the projects identified in the proposition. However, the authority may not submit any authorizing proposition for voter-approved taxes prior to July 1, 1993, nor a second proposition prior to February 1, 1996; nor may the authority issue bonds or form any local improvement district prior to ((July 1, 1993)) February 1, 1996.
- 7 (9) If the vote on a proposition fails, the board may redefine the 8 proposition, make changes to the authority boundaries, and make 9 corresponding changes to the composition of the board. 10 composition of the board is changed, the participating counties shall revise the membership of the board accordingly. The board may then 11 submit the revised proposition or a different proposition to the 12 13 voters. No single proposition may be submitted to the voters more than twice. The authority may place additional propositions on the ballot 14 15 to impose taxes to support additional phases of plan implementation.
- If the authority is unable to achieve a positive vote on a proposition within two years from the date of the first election on a proposition, the board may, by resolution, reconstitute the authority as a single-county body. With a two-thirds vote of the entire membership of the voting members, the board may also dissolve the authority.
- NEW SECTION. Sec. 558. A new section is added to chapter 47.60 23 RCW to read as follows:
- There is hereby established in the transportation fund the passenger ferry account. Money in the account shall be used for capital improvements for passenger ferry projects including, but not limited to, pedestrian and transit facilities at ferry terminals and passenger-only ferry vessels. Moneys in the account shall be expended with legislative appropriation.
- NEW SECTION. Sec. 559. Sections 539 through 556 of this act shall 30 take effect the earlier of: (1) May 31, 1996, unless a high capacity 31 32 transportation system plan, with funding, as authorized under RCW 33 81.104.140 is approved by a majority of the voters within the boundaries of a regional transit authority, authorized under chapter 34 35 81.112 RCW, by May 31, 1996, then sections 539 through 556 of this act shall not take effect; or (2) the last day of the month following the 36 37 month in which a high capacity transportation system plan, with

- 1 funding, as authorized under RCW 81.104.140 is rejected by a majority
- 2 of the voters within the boundaries of a regional transit authority,
- 3 authorized under chapter 81.112 RCW, after January 31, 1996.
- 4 NEW SECTION. Sec. 560. Sections 537 through 558 of this act
- 5 expire June 30, 1997.
- 6 <u>NEW SECTION.</u> **Sec. 561.** If any provision of this act or its
- 7 application to any person or circumstance is held invalid, the
- 8 remainder of the act or the application of the provision to other
- 9 persons or circumstances is not affected.
- 10 NEW SECTION. Sec. 562. (1) Except for sections 514 through 524
- 11 and 539 through 556 of this act, this act is necessary for the
- 12 immediate preservation of the public peace, health, or safety, or
- 13 support of the state government and its existing public institutions,
- 14 and shall take effect July 1, 1995.
- 15 (2) Sections 514 through 524 of this act shall take effect January
- 16 1, 1996."
- 17 Correct internal references accordingly and fix the title as
- 18 required.

19 (End of part)

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19 20	<u>2ESHB 2080</u> - S AMD - 471 By Senators Owen and Prince
21	ADOPTED AS AMENDED 5/25/95
22	On page 1, line 1 of the title, after "appropriations;" strike the
23	remainder of the title and insert "amending RCW 43.105.017, 43.105.041,
24	43.19.1919, 43.211.005, 43.211.010, 43.211.030, 43.211.040, 88.46.922,
25	88.46.925, 90.56.510, 47.78.010, 82.44.150, 70.94.531, 47.78.010,
26	81.104.140, 82.44.150, 81.104.015, 81.104.030, 81.104.040, 81.104.050,
27	81.104.120, 81.104.140, 81.104.150, 81.104.170, 81.104.180, 81.104.190,
28	35.58.2795, 47.26.121, 47.80.060, and 81.112.030; amending 1991 c 200
29	s 1120 (uncodified); 1993 c 281 s 73 (uncodified); 1994 c 303 s 20
30	(uncodified); reenacting and amending RCW 82.44.180 and 81.104.160;
31	adding a new section to chapter 90.56 RCW; adding a new section to
32	chapter 81.104 RCW; adding a new section to chapter 47.60 RCW; creating
33	new sections; recodifying RCW 43.21I.005, 43.21I.010, 43.21I.030, and
34	43.21I.040; repealing RCW 43.21I.020, 88.46.920, 88.46.923, 81.112.010,
35	81.112.020, 81.112.030, 81.112.040, 81.112.050, 81.112.060, 81.112.070,
36	01.112.020, 01.112.030, 01.112.010, 01.112.030, 01.112.000, 01.112.070,
50	81.112.080, 81.112.090, 81.112.100, 81.112.110, 81.112.120, 81.112.130,

- 1 and 81.112.902; making appropriations; providing expiration dates;
- 2 providing a contingent effective date; providing effective dates; and
- 3 declaring an emergency."

--- END ---