- 2 **SHB 2284** S AMD 201
- 3 By Senator Loveland
- 4 ADOPTED 2/20/96
- 5 Strike everything after the enacting clause and insert the
- 6 following:
- 7 "Sec. 1. 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read
- 8 as follows:
- 9 As used in this act, the following phrases have the following
- 10 meanings:
- 11 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;
- "Cap Bldg Constr Acct" means Capitol Building Construction Account;
- "Capital improvements" or "capital projects" means acquisition of
- 14 sites, easements, rights of way, or improvements thereon and
- 15 appurtenances thereto, design, engineering, <u>legal</u> services,
- 16 construction and initial equipment, reconstruction, demolition, or
- 17 major alterations of new or presently owned capital assets;
- 18 "CEP & RI Acct" means Charitable, Educational, Penal, and
- 19 Reformatory Institutions Account;
- 20 "Common School Constr Fund" means Common School Construction Fund;
- 21 "Common School Reimb Constr Acct" means Common School Reimbursable
- 22 Construction Account;
- 23 "CWU Cap Proj Acct" means Central Washington University Capital
- 24 Projects Account;
- 25 "Data Proc Rev Acct" means Data Processing Revolving Account;
- 26 "EWU Cap Proj Acct" means Eastern Washington University Capital
- 27 Projects Account;
- "For Dev Acct" means Forest Development Account;
- 29 "Res Mgmt Cost Acct" means Resource Management Cost Account;
- 30 "Game Spec Wildlife Acct" means Game Special Wildlife Account;
- 31 "H Ed Constr Acct" means Higher Education Construction Account
- 32 1979;
- 33 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
- 34 Construction Account;
- 35 "LIRA" means State and Local Improvement Revolving Account;

- 1 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
- 2 Account--Waste Disposal Facilities 1980;
- 3 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
- 4 Account -- Water supply facilities;
- 5 "Lapse" or "revert" means the amount shall return to an
- 6 unappropriated status;
- 7 "Nat Res Prop Repl Acct" means Natural Resources Property
- 8 Replacement Account;
- 9 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
- 10 Account;
- "ORA" means Outdoor Recreation Account;
- "Provided solely" means the specified amount may be spent only for
- 13 the specified purpose. Unless otherwise specifically authorized in
- 14 this act, any portion of an amount provided solely for a specified
- 15 purpose which is unnecessary to fulfill the specified purpose shall
- 16 lapse;
- 17 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
- 18 Loan Revolving Account;
- 19 "Public Safety and Education Acct" means Public Safety and
- 20 Education Account;
- 21 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
- 22 Account;
- 23 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
- 24 Account;
- 25 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
- 26 Account;
- 27 "St Bldg Constr Acct" means State Building Construction Account;
- 28 "State Emerg Water Proj Rev" means Emergency Water Project
- 29 Revolving Account--State;
- 30 "TESC Cap Proj Acct" means The Evergreen State College Capital
- 31 Projects Account;
- 32 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing
- 33 Account;
- 34 "Thurston County Cap Fac Acct" means Thurston County Capital
- 35 Facilities Account;
- 36 "UW Bldg Acct" means University of Washington Building Account;
- 37 "WA Housing Trust Acct" means Washington Housing Trust Account;
- 38 "WA St Dev Loan Acct" means Washington State Development Loan
- 39 Account;

- 1 "Water Pollution Cont Rev Fund" means Water Pollution Control 2 Revolving Fund;
- 3 "WSU Bldg Acct" means Washington State University Building Account;
- 4 "WWU Cap Proj Acct" means Western Washington University Capital
- 5 Projects Account.
- Numbers shown in parentheses refer to project identifier codes established by the office of financial management.

1	PART 1			
2	GENERAL GOVERNMENT			
3 4 5 6	as follows: FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT			
7 8 9 10 11 12 13 14 15 16 17 18 19 20	The appropriations in this section are subject to the following conditions and limitations: The additional \$3,000,000 appropriated from the public works assistance account by this 1996 act shall be used exclusively for loans. Funds returning to the department as repayment for these loans shall be deposited into the public facilities construction loan revolving account. The legislature intends to establish the public facilities construction loan revolving account as a self-sustaining source of funds for loans to political subdivisions for public infrastructure required for private development. The community economic revitalization board shall report on the status of efforts to establish the public facilities construction loan revolving account as a self-sustaining account, along with any necessary recommendations. The report shall also include additional performance measures and recommendations for programmatic changes.			
21 22 23 24 25 26	Reappropriation: Public Works Assistance AcctState . \$ 3,321,298 Pub Fac Constr Loan Rev AcctState . \$ 3,862,729 St Bldg Constr AcctState \$ 2,106,034 Subtotal Reappropriation . \$ 9,290,061			
27 28 29 30 31 32 33 34	Appropriation: Pub Fac Constr Loan Rev			
35 36 37 38 39	Prior Biennia (Expenditures) \$ 7,026,937 Future Biennia (Projected Costs) \$ 24,000,000 TOTAL \$ ((45,816,998)) 48,816,998			
40 41 42	<pre>Sec. 3. 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT</pre>			
14	TON THE DEFINITION OF COMMUNITY INCHES, AND ECONOMIC DEVELOPMENT			

Public works trust fund loans (94-2-001)

1 2 3 4 5 6	The appropriation in this section is subject to the following conditions and limitations: (1) Up to \$20,000,000 of the new appropriation may be used for preconstruction activity loans under chapter 363, Laws of 1995. (2) The department shall maintain a minimum cash balance of \$15,000,000 in the account at all times.		
7 8 9 10 11	Reappropriation: Public Works Assistance AcctState \$ ((105,699,689)) 83,334,337 Appropriation:		
12 13 14	Public Works Assistance AcctState \$ ((148,900,000)) 175,900,000		
15 16	Prior Biennia (Expenditures) \$ ((151,561,725)) 176,927,037		
17 18	Future Biennia (Projected Costs) \$ 695,900,000		
19 20	TOTAL \$ ((1,102,061,414)) 1,132,061,374		
21	NEW SECTION. Sec. 4. A new section is added to 1995 2nd sp.s. c		
22	16 (uncodified) to read as follows:		
23	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT		
24	U.S.S. Missouri Maritime Heritage Museum (97-2-001)		
25 26 27	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall be matched by at least \$2,250,000 from nonstate sources.		
28 29	Appropriation: Aquatic Lands AcctState \$ 2,250,000		
30 31	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0		
32 33	TOTAL \$ 2,250,000		
34	NEW SECTION. Sec. 5. A new section is added to 1995 2nd sp.s. c		
35	16 (uncodified) to read as follows:		
36	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION		
37 38	Legislative Building repairs: To stabilize and repair columns adjacent to the legislative chambers (97-1-001)		
39 40 41 42 43	Appropriation: Thurston County Cap Fac AcctState . \$ 450,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0		
44	TOTAL \$ 450,000		

1	NEW SECTION. Sec. 6. A new section is added to 1995 2nd sp.s. c
2	16 (uncodified) to read as follows:
3	FOR THE LIQUOR CONTROL BOARD
4 5	<pre>Distribution CenterDesign and acquisition: To acquire property and design the new facility (97-2-001)</pre>
6 7 8	Appropriation: Liquor Control Board Construction and Maintenance AcctState \$ 4,000,000
9 10 11	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
12	TOTAL \$ 4,000,000
13	Sec. 7. 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read
14	as follows:
15 16	FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) MILITARY DEPARTMENT
17	Minor works: Emergency Management Building (92-2-009)
18	Reappropriation:
19	St Bldg Constr AcctState \$ 62,263
19 20 21	
19 20	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737
19 20 21 22	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 286,000
19 20 21 22 23	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 286,000 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read
19 20 21 22 23 24 25	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 286,000 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read as follows: FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
19 20 21 22 23 24 25 26 27	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 286,000 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read as follows: FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) MILITARY DEPARTMENT
19 20 21 22 23 24 25 26 27 28 29 30 31 32	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) . \$ 0 TOTAL \$ 286,000 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read as follows: FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) MILITARY DEPARTMENT Emergency Management Building: Preservation (94-1-018) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	St Bldg Constr AcctState \$ 62,263 Prior Biennia (Expenditures) \$ 223,737 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 286,000 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read as follows: FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) MILITARY DEPARTMENT Emergency Management Building: Preservation (94-1-018) Reappropriation: St Bldg Constr AcctState \$ 71,759 Prior Biennia (Expenditures) \$ 13,325

1	PART 2			
2	HUMAN SERVICES			
3	Sec. 9. 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read as follows:			
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
6	Rainier School infrastructure: Predesign (96-1-009)			
7 8 9 10 11 12	To conduct a predesign of ((the)) <u>future</u> projects ((described in this section)) <u>including infrastructure at Rainier School,</u> in accordance with the predesign manual published by the office of financial management. Future appropriations for ((this)) <u>these</u> projects are subject to the submittal of completed predesign requirements on or before July 1, 1996.			
13 14	Reappropriation: St Bldg Constr AcctState \$ 192,078			
15 16	Prior Biennia (Expenditures) \$ 157,923 Future Biennia (Projected Costs) \$ 30,300,000			
17 18	TOTAL \$ 30,650,001			
19 20	Sec. 10. 1995 2nd sp.s. c 16 s 241 (uncodified) is amended to read as follows:			
21	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
22 23	Juvenile Rehabilitation Administration new 300-bed institution: Site selection and environmental impact statement (96-2-228)			
24 25 26 27 28 29 30 31 32 33	((To conduct a site selection process for the project described in this section.)) The appropriation in this section is subject to the following conditions and limitations: (1) \$200,000 of the appropriation is to be used to conduct a site selection process; (2) \$1,400,000 is provided to accelerate the predesign environmental review and infrastructure design development for the site contingent on passage of the juvenile offenders sentencing revisions, Substitute Senate Bill No. 6448; and (3) The appropriation in this section is subject to review and			
34 35	allotment procedures under section 813, chapter 16, Laws of 1995 2nd sp.s.			
36 37 38	Appropriation: St Bldg Constr AcctState \$ ((200,000)) 1,600,000			
39 40 41	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 45,000,000			
42 43	TOTAL \$ $((45,200,000))$			

Sec. 11. 1995 2nd sp.s. c 16 s 242 (uncodified) is amended to read 1 2 as follows: 3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 4 Echo Glen new beds and infrastructure (96-2-229) 5 The appropriation in this section is subject to the review and allotment procedures under section 813 of this act. The department may 6 7 spend \$2,800,000 of this appropriation to site 48 beds at Green Hill 8 School if determined by the office of financial management to be in the best interest of the state. Location of 48 beds at Green Hill School 9 must be consistent with the master plan for Green Hill School. 10 11 Appropriation: 12 St Bldg Constr Acct--State \$ 6,484,300 13 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) . . 14 0 15 16 TOTAL \$ 6,484,300 17 Sec. 12. 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read 18 as follows: 19 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 20 Green Hill redevelopment -- 424-bed institution (96-2-230) 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) The appropriation in this section is subject to the review and 24 allotment procedures under section 813 of this act; and (2) \$380,000 of the appropriation in this section is provided for 25 a facility and site master plan and environmental impact statement. 26 Moneys for design and construction shall not be expended until the facility and site master plan is approved by the office of financial 27 28 29 management((; and)). 30 Appropriation: 31 St Bldg Constr Acct--State . \$ ((34,374,536))32 44,324,536 33 Prior Biennia (Expenditures) . . \$ 34 Future Biennia (Projected Costs) \$ ((3,000,000))35 7,000,000 36 37 ((37,374,536))TOTAL \$ 38 51,324,536 Sec. 13. 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read 39 as follows: 40 41 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 42 Maple Lane School support services renovation, sewer treatment, and 43 infrastructure improvements (96-2-231)

1 2	The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.
3	Appropriation:
4 5	St Bldg Constr AcctState \$((5,855,500)) 9,355,500
6 7	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
8 9 10	TOTAL \$((5,855,500)) 9,355,500
11	Sec. 14. 1995 2nd sp.s. c 16 s 246 (uncodified) is amended to read
12	as follows:
13	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
14	Mission Creek expanded housing and preservation projects (96-2-233)
15 16 17	Appropriation: St Bldg Constr AcctState \$ ((414,800))
18	3,539,800 Prior Biennia (Expenditures) \$ 0
19 20	Future Biennia (Projected Costs) \$ 0
21 22	TOTAL \$ ((414,800)) 3,539,800
23	NEW SECTION. Sec. 15. A new section is added to 1995 2nd sp.s. c
24	16 (uncodified) to read as follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Maple Lane112-Bed Expansion (97-2-001)
27 28	The appropriation in this section is subject to the following conditions and limitations:
29 30	(1) The appropriation is contingent on passage of the juvenile offender sentencing revisions, Substitute Senate Bill No. 6448; and
31	(2) The appropriation will be used to build two 56-bed prototypical
32 33	medium custody units, and expand the kitchen and health services areas to accommodate increased population.
34 35	Appropriation: St Bldg Constr AcctState \$ 7,541,670
36	be blog constitution of the constitution of th
2 [CEP & RI AcctState \$ 2,000,000
37 38	Subtotal Appropriation \$ 2,000,000
38 39 40	
38 39	Subtotal Appropriation \$ 9,541,670 Prior Biennia (Expenditures) \$ 0
38 39 40 41 42	Subtotal Appropriation \$ 9,541,670 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 9,541,670
38 39 40 41	Subtotal Appropriation \$ 9,541,670 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0

2	<pre>Indian Ridge fence repairs: To repair fencing and provide a secure perimeter (97-1-001)</pre>
4	Appropriation:
5	CEP & RI AcctState \$ 196,000
6	Prior Biennia (Expenditures) \$
7	
	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL \$ 196,000
10	Sec. 17. 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read
	-
11	as follows:
12	FOR THE DEPARTMENT OF VETERANS AFFAIRS
13 14	Mechanical, electrical, and heating, ventilation, and air conditioning improvements, Washington Veterans' Home (95-1-003)
15	Reappropriation:
16	St Bldg Constr AcctState \$ 600,000
17	Appropriation:
18	CEP & RI AcctState \$ ((360,000))
19	
19	<u>510,000</u>
20	Prior Biennia (Expenditures) \$ 1,346,611
21	Future Biennia (Projected Costs) \$ 1,600,000
22	racare bremmia (riojectea coses)
23	TOTAL 6//2 006 611\)
	TOTAL $\$((3,906,611))$
24	<u>4,056,611</u>
25	Sec. 18. 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read
26	as follows:
20	as idilows.
27	FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	Mechanical, electrical, heating, ventilation and air conditioning
29	
49	projects, Washington Soldiers' Home (95-1-006)
30	Reappropriation:
31	St Bldg Constr AcctState \$ 250,000
32	Appropriation:
22	Appropriacion.
	CED C DT 3-st Chata
33	CEP & RI AcctState \$ ((235,000))
	CEP & RI AcctState \$ ((235,000)) 335,000
33 34	335,000
33 34 35	<u>335,000</u> Prior Biennia (Expenditures) \$ 587,057
33 34 35 36	335,000
33 34 35 36 37	Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000
33 34 35 36 37 38	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$
33 34 35 36 37	Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000
33 34 35 36 37 38	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$
33 34 35 36 37 38	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$
33 34 35 36 37 38	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ ((2,672,057)) 2,772,057
33 34 35 36 37 38 39	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ ((2,672,057)) 2,772,057 NEW SECTION. Sec. 19. A new section is added to 1995 2nd sp.s. c
33 34 35 36 37 38 39	335,000 Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000 TOTAL \$ ((2,672,057)) 2,772,057

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

42 FOR THE DEPARTMENT OF VETERANS AFFAIRS

1 2	Replace failed steam and condensate lines at the Retsil Facility (97-1-001)
3 4	Appropriation: CEP & RI AcctState \$ 400,000
5 6	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
7 8	TOTAL \$ 400,000
9	Sec. 20. 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read
10	as follows:
11	FOR THE DEPARTMENT OF CORRECTIONS
12	Airway Heights Correctional Center 512-bed expansion (96-2-003)
13 14	The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.
15 16 17	Reappropriation: St Bldg Constr AcctState \$ 2,055,776 Appropriation:
18 19	St Bldg Constr AcctState \$ ((17,155,382)) 16,298,370
20 21 22	Prior Biennia (Expenditures) \$ 4,439,774 Future Biennia (Projected Costs) \$ 0
23 24	TOTAL \$ ((23,650,932)) 22,793,920
25	Sec. 21. 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read
26	as follows:
27	FOR THE DEPARTMENT OF CORRECTIONS
28 29	1936-bed multicustody facility design, land acquisition, utilities, and site work (96-2-007)
30	The appropriation in this section is subject to the following
31 32 33	conditions and limitations: (1) The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.
34	(2) In order to coordinate the initial development of the new
35	prison funded in this section with the privatization evaluation in
36 37	Engrossed Substitute House Bill No. 1410 (omnibus operating budget), moneys in this appropriation may be spent solely for land acquisition,
38	utility development, site work, design and engineering activities
39 40	related to utilities and site work, schematic design of buildings to determine placement on the building site, and related activities.
41	Moneys in this appropriation may also be spent for detailed design and

Reappropriation:

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management

committee.

engineering of buildings with the approval of the office of financial

representatives capital budget committee and senate ways and means

of

the house

and concurrence of the chairs

1 2 3 4	St Bldg Constr AcctState \$ 100,000 Appropriation: St Bldg Constr AcctState \$ ((19,263,733)) 12,162,723
5 6 7 8	Prior Biennia (Expenditures) \$ 900,000 Future Biennia (Projected Costs) \$ ((166,190,016))
9	TOTAL \$ 186,453,749
10	Sec. 22. 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read

12 FOR THE DEPARTMENT OF CORRECTIONS

as follows:

Larch and Cedar Creek expansion to 400-bed camps and work ethic camp (96-2-010)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The design and construction phase of this appropriation shall not be expended until the facility predesign documents developed in accordance with the predesign manual published by the office of financial management have been reviewed and approved. The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.
- (2) If the appropriation in this section is in excess of the amount required to complete the expansion of the Larch and Cedar Creek camps, the office of financial management may authorize the transfer of excess appropriation authority to match federal grant funds received by the department to expand inmate capacity at the work ethic camp on McNeil Island. The office of financial management may also authorize the transfer of excess appropriation authority to expand the inmate capacity of the Olympic corrections center. The office of financial management shall notify the appropriate committees of the house of representatives and senate within ten days of any such transfer.
- (3) It is the intent of the legislature that inmate labor be used to reduce costs so that as much as \$2,000,000 in project cost savings may be realized.
- 36 (4) The department shall construct secure perimeter fencing as part of the expansion of the Larch corrections center.

Appropriation: St Bldg Constr Acct--State . . . 22,000,000 General Fund--Federal . . 1,800,000 _____ Subtotal Appropriation . . \$ 23,800,000 Prior Biennia (Expenditures) Future Biennia (Projected Costs) ((22,000,000))TOTAL \$ 23,800,000

Sec. 23. 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read 49 as follows:

FOR THE DEPARTMENT OF CORRECTIONS

1 2

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5 6 7

9 10

22

2324

25

26 27

28 29

38

Special Offenders Unit: Predesign (96-2-011)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. The predesign will be coordinated with the department of social and health services and will address civil commitment needs as well as the department of corrections need for expanded mental health services. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1996.

11 12	Appropriation: St Bldg Constr AcctState	
13		<u>327,400</u>
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 15,985,140
16		
17	TOTAL \$	((16,412,540))
18		16,312,540

19 <u>NEW SECTION.</u> **Sec. 24.** A new section is added to 1995 2nd sp.s. c

20 16 (uncodified) to read as follows:

21 FOR THE DEPARTMENT OF CORRECTIONS

Replace chilled and hot water systems at Airway Heights Corrections Center (97-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The agency shall seek recovery of damages to the greatest extent possible from parties determined to be responsible for the failure of the condensate and steam distribution systems. Funds recovered will be deposited in the state building construction account.

30 Appropriation:

31	St Bldg Constr AcctState \$	5,335,354
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) \$	0
34		
35	TOTAL \$	5,335,354

36 <u>NEW SECTION.</u> **Sec. 25.** A new section is added to 1995 2nd sp.s. c

37 16 (uncodified) to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Convert medium custody housing to close custody at the Washington State Reformatory (97-2-001)

41 Appropriation:

42	St Bldg Constr AcctState	\$ 3,236,266
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs) :	\$ 0

1 2	TOTAL	3,236,266
3	(End of part)	

1	PART 3
2	NATURAL RESOURCES
3	Sec. 26. 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read as follows:
5	FOR THE STATE CONSERVATION COMMISSION
6	Water quality account projects (90-2-001)
7 8 9 10 11 12 13 14 15 16	The appropriation in this section is subject to the following conditions and limitations: (1) \$2,253,101 of the reappropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation. (2) The new appropriation provided in this section shall be allocated by the commission for nonpoint source pollution prevention facilities and activities. (3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.
18 19	Reappropriation: Water Quality AcctState \$ 3,360,475
20 21 22	Water Quality AcctState \$ 3,360,475 Appropriation: Water Quality AcctState \$((5,500,000)) 5,381,000
23 24 25	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 10,000,000
26 27	TOTAL \$ ((\frac{18,860,475}{18,741,475}))
28	NEW SECTION. Sec. 27. A new section is added to 1995 2nd sp.s. c
29	16 (uncodified) to read as follows:
30	FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Problem wildlife fencing (97-2-002)
32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is to provide design and materials for fencing that will be installed by private owners.
36 37 38 39 40	Appropriation: St Bldg Constr AcctState \$ 300,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
41	TOTAL \$ 300,000

1 NEW SECTION. Sec. 28. A new section is added to 1995 2nd sp.s. c

2 16 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

4 Contingency Reserve: To provide funds to expedite state projects 5 (97-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section may be expended for the following projects if, by June 30, 1996, federal reimbursement for the Chelan fire costs is not sufficient to meet appropriation levels authorized in chapter 16, Laws of 1995 2nd sp. sess. The office of financial management shall approve allotments for use of these funds in the following priority order:

Nemah Hatchery Building and incubation system replacement (96-1-006)

Coast and Puget Sound wildstock restoration: Hatchery improvements (96-2-013)

Fish protection facilities (96-2-014)

Appropriation:

St Bldg Constr AcctState	•	•	\$	2,000,000
Prior Biennia (Expenditures)			\$	0
Future Biennia (Projected Costs)			\$	0
			_	
TOTAL			Ś	2.000.000

NEW SECTION. Sec. 29. A new section is added to 1995 2nd sp.s. c

26 16 (uncodified) to read as follows:

27 FOR THE DEPARTMENT OF NATURAL RESOURCES--SPECIAL LAND PURCHASES AND 28 COMMON SCHOOL CONSTRUCTION

Special land purchases and common school construction (97-2-001)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The total appropriation is provided to the department of natural resources solely to transfer from trust status certain trust lands of state-wide significance deemed appropriate for state park, wildlife habitat, and natural area preserve, natural resources conservation area, open space or recreation purposes.
- (2) The following trust properties were identified by the department of natural resources as suitable for transfer for the benefit of the common schools, in accordance with the identification process approved by the board of natural resources. The department of natural resources shall make reasonable efforts to transfer the trust properties in the priority order listed below to the identified agency until the appropriation is expended.
- (a) Hendrickson Canyon, Wahkiakum county, to the department of natural resources for natural area preserve purposes;
- (b) Willapa Divide, Pacific county, to the department of natural resources for natural area preserve purposes;
- (c) West Columbia Falls, Skamania county, to the department of natural resources for natural area preserve purposes;

- (d) Klickitat Wildlife Area, Klickitat county, to the department of fish and wildlife for wildlife habitat purposes;
- (e) South Nemah, Pacific county, the department of natural resources for natural resources conservation area purposes;

- (f) Iron Horse/Bandera, King county, to the state parks and recreation commission for state park purposes;
- (g) Kitsap Forest, Kitsap county, to the department of natural resources for natural area preserve purposes;
- (h) Mount Peak, King county, to King county for open space and recreation purposes; and
- (i) Upper Sultan Basin, Snohomish county, to the department of natural resources for natural resources conservation area purposes and protection of the city of Everett watershed.
- (3) Lands may be transferred under the authority provided in this section only if timber on these lands are commercially unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state. Upon authorization of transfer by the board of natural resources, the department shall report to the office of financial management and the appropriate legislative committees regarding the determination of the reason for transfer.
- (4) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department of natural resources in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.
- (5) All reasonable costs incurred by the department of natural resources to implement this section are hereby authorized to be paid out of the appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys and other similar costs.
- (6) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
- (7) Prior to or concurrent with conveyance of these properties, the department of natural resources, with full cooperation of the receiving agencies, shall execute and record a real property instrument which dedicates the transferred properties to the purposes identified in subsection (2) of this section for a minimum period of twenty years. The department of natural resources, in consultation with the receiving agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (2) of this section.
- (8) It is the intention of the legislature that the entire appropriation in this section shall be used to acquire timber on the lands listed in subsection (1) of this section and that the proceeds from the sale of the timber shall be deposited in the common school construction fund. Funds provided in section 305(14) of Senate Bill No. 6251 are provided for the acquisition and replacement of the land value associated with the parcels. On June 30, 1997, the state treasurer shall transfer all remaining uncommitted funds from the state building construction account appropriation to the common school construction fund.
- (9) The department shall enter into an agreement with a private nonprofit organization to provide management services on lands transferred out of trust status. The agreement shall provide for a minimum contribution of \$100,000 from private sources that will be used to augment the department's current budget for management of these

lands. The contribution may be in the form of cash or in-kind services. The agreement shall stipulate that the department will retain primary management authority over the lands.

(10) If Senate Bill No. 6774 is not enacted by June 30, 1996, the appropriation in this section shall lapse.

Appropriation:

б

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St Bldg Constr Acct--State . . . . $ 50,000,000
Prior Biennia (Expenditures) . . . $ 0
Future Biennia (Projected Costs) . . $ 0

TOTAL . . . . . . . . . . . . $ 50,000,000
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Sec. 30. 1995 2nd sp.s. c 16 s 306 (uncodified) is amended to read 13 as follows:

FOR THE DEPARTMENT OF ECOLOGY

Local toxics control account (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

- (1) No more than \$200,000 of the appropriation may be used for development of a bay-wide demonstration project to clean up contaminated sediments. The appropriation in this subsection shall be used specifically to facilitate local government involvement in developing and implementing the demonstration project. By December 1, 1996, the department shall submit to the legislature a plan for implementing the bay-wide demonstration project in the 1997-99 biennium. The plan shall include the following information: (a) The geographic area chosen for the project; (b) goals and objectives of the demonstration project; (c) specific results to be achieved during the biennium; and (d) a detailed expenditure plan to achieve the intended results.
- (2) \$1,000,000 of the appropriation in this section shall be expended by the department of ecology as grants to assist local governments in developing and implementing area-wide strategies for the cleanup and reuse of industrial lands. The department shall provide a priority to funding activities by local governments that were developed with and facilitate active participation of property owners, businesses, and residents in the area, and that address industrial areas with one or more sites ranked highly under the state's hazard ranking system.

Reappropriation:

0,5	
40	Local Toxics Control Acct
41	State \$ 29,538,197
42	Appropriation:
43	Local Toxics Control Acct
44	State \$ ((42,467,860))
45	<u>41,967,860</u>
46	Prior Biennia (Expenditures) \$ 81,326,814
47	Future Biennia (Projected Costs) \$ 201,245,135
48	
49	TOTAL \$ ((354,578,006))

354,078,006

Sec. 31. 1995 2nd sp.s. c 16 s 307 (uncodified) is amended to read 1 2 as follows: 3 FOR THE DEPARTMENT OF ECOLOGY Water pollution control revolving account (90-2-002) 4 5 The appropriations in this section are subject to the following б conditions and limitations: 7 If, by October 1, 1996, any portion of the funds appropriated in this section from the water pollution control revolving fund--state 8 9 account are not needed as state matching funds for federal 10 capitalization grants, the department shall use these funds to provide grants to small communities that are experiencing hardship in financing 11 wastewater treatment needs. Such moneys shall be administered under 12 centennial clean water fund guidelines in a special application cycle 13 14 beginning no later than October 15, 1996. Eligible jurisdictions must: 15 (1) Have a population of 8,000 or fewer residents; and (2) have sewer rates at or near 1.5 percent of the jurisdiction's median household 16 17 income. 18 Reappropriation: 19 Water Pollution Cont Rev 20 Fund--State \$ 12,000,000 21 Water Pollution Cont Rev 22 Fund--Federal \$ 77,857,990 23 24 Subtotal Reappropriation . \$ 89,857,990 25 Appropriation: 26 Water Pollution Cont Rev Fund--27 13,000,000 28 Water Pollution Cont Rev Fund--Federal \$ 62,000,000 29 30 Water Pollution Cont Rev Fund--31 Private/Local \$ 4,265,272 32 Subtotal Appropriation . . \$ 33 79,265,272 34 Prior Biennia (Expenditures) \$ 111,343,108 Future Biennia (Projected Costs) . . \$ 175,000,000 35 36 37 TOTAL \$ 455,466,370

38

(End of part)

1 PART 4

2 EDUCATION

Sec. 32. 1995 2nd sp.s. c 16 s 508 (uncodified) is amended to read 4 as follows:

FOR THE STATE BOARD OF EDUCATION

Public school building construction (96-2-001)

The appropriations in this subsection are subject to the following conditions and limitations:

- (1) Not more than \$210,000,000 from this appropriation may be obligated in fiscal year 1996 for school district project design and construction.
- (2) A maximum of \$630,000 may be expended for three full-time equivalent field staff with construction and architectural experience to assist in evaluation project requests and reviewing information reported by school districts and certifying the building condition data submitted by school districts.
- (3) From the appropriation in this section the state board shall maintain a reserve contingency fund for emergency repair projects for school buildings which present imminent health and safety hazards to building occupants. Expenditures shall not exceed \$5,000,000 per fiscal year. The board shall establish policies for recovery of expenditures from subsequent releases of funds approved by the school board to any school district receiving funds under this subsection (3), from any insurance payments for the same repair projects for which a school district has received funds under this subsection (3), and from local funding sources.
- (4) \$250,000 of the appropriation in this section may be expended for the office of the superintendent of public instruction and the office of financial management to jointly contract with qualified specially trained teams to conduct a value engineering and a constructability review on at least five pilot school facility The purpose of the pilot program is to construction projects. determine the potential advantages and savings of value engineering and constructability review processes on school facility construction. The pilot projects shall be wholly paid from this appropriation without a requirement for local matching, and project sites shall be selected jointly by the superintendent of public instruction and the office of financial management on the basis of size, geographical area, and grade level. The results of the pilot program and recommendations on the use of value engineering and constructability reviews and how the current value engineering process can be improved shall be reported to the state board of education and the legislature by January 1997.
- (5) The state board shall conduct a study of school districts with less than twenty-five percent taxable property in the district. The study shall identify the school districts with less than twenty-five percent taxable property and for the identified districts calculate the percentage of state match for financial assistance for school facilities, compare the school levy rate per one thousand dollars of taxable property to the state average, verify the number of unhoused students, and make an assessment of the condition of existing school

1 2	buildings in the district. The state board shall make recommendations to the 1996 legislature on potential state policy changes.
3 4 5	Appropriation: Common School Constr FundState . \$((265,600,000)) 315,600,000
6 7	St Bldg Constr AcctState \$ ((100,000,000)) 50,000,000
8 9	Subtotal Appropriation \$ 365,600,000
10 11	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
12 13	TOTAL \$ 365,600,000
14	Sec. 33. 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read
15	as follows:
16	FOR THE STATE SCHOOL FOR THE BLIND
17	Old Main: Seismic stabilization (96-1-001)
18	Appropriation:
19 20	St Bldg Constr AcctState \$ ((850,000)) 975,000
21 22 23	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
24 25	TOTAL \$ ((850,000)) 975,000
26	NEW SECTION. Sec. 34. A new section is added to 1995 2nd sp.s. c
27	16 (uncodified) to read as follows:
28	FOR THE STATE SCHOOL FOR THE BLIND
29 30	<pre>Cottage fire doors: To install fire doors in cottages 1, 2, 3, and 4 (97-1-001)</pre>
31	Appropriation:
32 33	St Bldg Constr AcctState \$ 30,000 Prior Biennia (Expenditures) \$ 0
34	Future Biennia (Projected Costs) \$ 0
35 36	TOTAL
30	101AL
37	Sec. 35. 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read
38	as follows:
39	FOR THE STATE SCHOOL FOR THE DEAF
40	MacDonald and Deer Halls: Elevators (96-2-002)
41 42	The appropriation in this section is subject to the following conditions and limitations:

1 2 3 4 5 6	\$30,000 of these funds may be used for a feasibility and cost-benefit study of alternatives for student housing. The study shall be presented to the office of financial management and the appropriate legislative committees by September 1, 1996. Upon approval of the office of financial management, the remaining funds may be used for design and construction of new housing.
7 8	Appropriation: St Bldg Constr AcctState \$ 550,000
9 10 11	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
12	TOTAL
13 14	Sec. 36. 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read as follows:
15	FOR THE UNIVERSITY OF WASHINGTON
16	Physics/Astronomy building construction (90-2-009)
17 18 19	Reappropriation: H Ed Reimb Constr Acct \$((3,000,000)) 2,592,427
20	Prior Biennia (Expenditures) \$ ((69,564,000))
21 22	Future Biennia (Projected Costs) $\$$ 0
23 24	TOTAL
25 26	Sec. 37. 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read as follows:
27	FOR THE UNIVERSITY OF WASHINGTON
28 29 30 31 32	Ocean and Fisheries Science Buildings II & III: Design and site preparation: To design the 125,673 gross square foot OFS II (Fisheries) and 106,000 gross square foot OFS III (Oceanography) buildings and clear and prepare sites for future construction (96-2-006)
33 34 35 36 37 38	The appropriation in this section is subject to the following conditions and limitations: (1) \$991,000 of the amount reappropriated in section 521 of this act for predesign of this project shall be used for design. (2) The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.
39 40 41 42 43	Appropriation: UW Bldg AcctState \$ 1,548,150 St Bldg Constr AcctState \$ ((5,932,025)) 4,941,025
44 45	Subtotal Appropriation $\$((7,480,175))$ <u>6,489,175</u>
46	Prior Biennia (Expenditures) \$ 558,400

1	Future Biennia (Projected Costs) \$ 65,758,625
1 2 3 4	TOTAL \$ ((73,797,200)) 72,806,200
5 6	<pre>NEW SECTION. Sec. 38. A new section is added to 1995 2nd sp.s. c 16 (uncodified) to read as follows:</pre>
7	FOR THE UNIVERSITY OF WASHINGTON
8	Bothell Branch Campus enrollment expansion (97-1-001)
9 10 11 12	The appropriation in this section is provided for the improvements to the Canyon Park facility to accommodate enrollment growth for undergraduate students in computer science/software engineering authorized in the 1996 supplemental operating budget.
13 14	Appropriation: UW Bldg AcctState \$ 150,000
15 16	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
17 18	TOTAL \$ 150,000
19	(End of part)

1 PART 5
2 MISCELLANEOUS

3 **Sec. 39.** 1995 2nd sp.s. c 16 s 802 (uncodified) is amended to read 4 as follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 6 CONTRACTS. The following agencies may enter into financial contracts, 7 paid for from operating revenues, for the purposes indicated and in not 8 more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. 9 When securing properties under this section, agencies shall use the most economical 10 financial contract option available, including long-term leases, lease-11 12 purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. 13 14 The director of general administration shall ensure that the clustering 15 of state facilities and the collocation and consolidation of state 16 agencies take place where such configurations are economical and 17 consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and 18 Prior to the finalization of a financing 19 consolidation efforts. contract authorized under this act there shall be placed on file with 20 21 the office of financial management an amortization statement which provides a schedule of contracted payments by source of fund. 22 23 addition, the contracting agency shall provide to the office of financial management a condition statement regarding any existing 24 25 facility which is acquired listing the expected renovation improvement costs which shall be incurred within five years of 26 27 occupancy. The office of financial management shall provide annual reports to the appropriate legislative committees summarizing the 28 29 information regarding the payment schedule and facility condition.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration:

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Long-term lease with an option to purchase or lease-purchase for office space and associated parking in downtown Tacoma. A financial plan identifying all costs related to this project, and the sources and amounts of payments to cover these costs, shall be submitted for approval to the office of financial management prior to the execution of any contract. Copies of the financial plan shall also be provided to the senate ways and means committee and the house of representatives capital budget committee.

(2) Liquor control board:

1 2

((Lease develop with an option to purchase a new liquor distribution center and materials handling center costing approximately \$30,000,000 to replace the current Seattle facility.)) (a) Enter into a financing contract in the amount of \$30,000,000 or less, depending on need, plus financing expenses and reserves pursuant to chapter 39.94 RCW for a new liquor distribution center and materials handling system;

(b) Up to \$4,000,000, or such portion thereof that is available and necessary, is appropriated in section 6 of this act from the liquor control board construction and maintenance account for costs incurred prior to the financing contract, and any such portion of the appropriation that is used reduces the amount of the financing contract by a like amount;

(c) The board will adjust its prices as needed, and such moneys will be deposited in a separate newly established interest-bearing account in the state treasury, notwithstanding RCW 43.84.092, to be known as the liquor control board construction and maintenance account, and all such costs will be paid therefrom; and

(d) A financial plan identifying all costs related to this project, and the sources and amounts of payments to cover these costs, shall be submitted for approval to the office of financial management prior to the execution of any contract. Copies of the financial plan shall also be provided to the senate ways and means committee and the house of representatives capital budget committee.

(3) Department of corrections:

34 (a) Lease-purchase property from the department of natural 35 resources on which Cedar Creek, Larch, and Olympic correctional centers 36 are located for up to \$1,000,000; and

37 (b) Lease-develop with the option to purchase or lease-purchase 38 240 work release beds in facilities throughout the state for 39 \$10,080,000.

- 1 (4) Community and technical colleges:
- 2 (a) Enter into a financing contract on behalf of Clark College in 3 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to 4 purchase 12 acres and a 60,000 square foot building as an expansion 5 site for the main campus.
- 6 (b) ((Enter into a long-term lease or lease-purchase contract for
 7 Clover Park Technical College in the amount of \$5,600,000 for off8 campus aircraft training programs;
- 9 (c))) Purchase from local funds or enter into a financing contract on behalf of Edmonds Community College in the amount of \$2,000,000 and reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a 67,000 square foot building to house classrooms, office facilities, and physical plant activities;
- ((\(\frac{(d)}{(d)}\)) (c) Enter into a financing contract on behalf of Edmonds
 Community College in the amount of \$1,600,000 and reserves pursuant to
 chapter 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot
 building to house international programs and adult basic education and
 English as a second language instruction and student and faculty
 services;
- ((\(\frac{(\(\frac{\end{a}}{\end{a}}\))}{\text{(d)}}\) Purchase in a lump sum from local funds or enter into a financing contract on behalf of Edmonds Community College in the amount of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase 1.1 acres and a 32,000 square foot building to house the extended learning center. This facility is currently being leased and maintained by the college;
- (((f))) <u>(e)</u> Enter into a financing contract on behalf of Green River Community College in the amount of \$4,000,000 and reserves pursuant to chapter 39.94 RCW, to purchase a 28,000 square foot building, site and associated parking to house extension and business related programs;
- $((\frac{g}{g}))$ (f) Enter into a financing contract on behalf of Highline Community College in the amount of \$300,000 and reserves pursuant to chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot building;
- ((\(\frac{(h)}{h}\))) (g) Lease-purchase or enter into a financing contract on behalf of South Puget Sound Community College in the amount of \$1,400,000 and reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres contiguous to the main campus;

 $((\frac{(i)}{(i)}))$ (h) Lease-purchase or enter into a financing contract on 2 behalf of Walla Walla Community College in the amount of \$1,000,000 and 3 reserves pursuant to chapter 39.94 RCW, to purchase 18 acres of land 4 and 27,500 square feet of improvements contiguous to the site;

 $((\frac{1}{2}))$ (i) Lease-purchase or enter into a financing contract on behalf of Wenatchee Valley College in the amount of \$250,000 and reserves pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a 7,500 square foot metal building to house physical plant shops.

(((k))) (j) Lease-develop with option to purchase or enter into a financing contract on behalf of Wenatchee Valley College in the amount of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2 acres of land and construct additional parking for college faculty, staff, and students. This project is required by the City of Omak for the Wenatchee Valley College - North Campus;

 $((\frac{1}{1}))$ (k) Lease-purchase or enter into a financing contract on behalf of Tacoma Community College in the amount of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to the campus;

((\(\frac{(m)}{m}\))) (1) Enter into a financing contract on behalf of Skagit Valley Community College in the amount of \$800,000 and reserves pursuant to chapter 39.94 RCW for the purchase and development of a 5,000 square foot educational and support services facility to provide instructional and meeting space for Skagit Valley Community College on San Juan Island;

 $((\frac{n}{n}))$ (m) Lease-purchase or enter into a financing contract on behalf of Yakima Valley College in the amount of \$115,000 and reserves pursuant to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the campus for use as parking areas;

 $((\frac{1}{100}))$ (n) Enter into a financing contract on behalf of Tacoma Community College in the amount of \$2,880,000 and reserves pursuant to chapter 39.94 RCW, to purchase the Gig Harbor extension center and site;

((\(\frac{(p)}{p}\)) (o) Enter into a financing contract on behalf of South
Seattle Community College in the amount of \$5,350,000 and reserves
pursuant to chapter 39.94 RCW, to purchase approximately 11.08 acres of
land to accommodate expansion of the Duwamish industrial education
center;

- 1 $((\frac{q}{}))$ (p) Enter into a long-term lease in a 11,097 square foot 2 former bank building in Enumclaw by Green River Community College 3 extension program for approximately \$90,000;
- 4 (((r))) <u>(q)</u> Enter into a financing contract on behalf of Bellingham
 5 Technical College in the amount of \$1,100,000 and reserves pursuant to
 6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
 7 accommodate expansion of the Bellingham Technical College;
- $((\frac{(s)}{s}))$ (r) Lease-develop with option to purchase or lease-purchase a central data processing and telecommunications facility to serve the 33 community and technical colleges for \$5,000,000, subject to the approval of the office of financial management; ((and
- 12 (t))) (s) Lease-purchase 1.66 acres of land adjacent to Lake 13 Washington Technical College for \$500,000;
- $((\frac{(u)}{u}))$ (t) Lease-develop or lease-purchase property for the carpentry and electrical apprentice programs for Wenatchee Valley College for \$350,000;
- $((\frac{v}))$ (u) Acquire a residence that abuts the Bellevue Community College campus, valued at \$200,000, for use as an English language center and long term campus expansion;
- $((\frac{\langle w \rangle}{}))$ (v) Enter into a financing contract on behalf of Columbia 21 Basin College in the amount of \$3,000,000, plus financing expenses and 22 reserves pursuant to chapter 39.94 RCW, for construction of a 23 \$4,000,000 work force and vocational training facility. Columbia Basin 24 College shall provide the balance of project cost in local funds; and 25 $((\frac{\langle x \rangle}{}))$ (w) Enter into a financing contract on behalf of Shoreline 26 Community College in the amount of \$400,000, plus financing expenses
- 27 and reserves pursuant to chapter 39.94 RCW, for construction of a \$3,500,000 vocational art facility. The balance of construction funds
- 29 are appropriated in the capital budget.
 - (5) State parks and recreation:

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- Enter into a financing contract on behalf of state parks and recreation in the amount of \$600,000 and reserves pursuant to chapter 33 39.94 RCW, to develop new campsite electrical hookups and expand group 34 camp facilities statewide.
 - (6) Washington State University:
- 36 (a) Enter into a financing contract for \$8,600,000 plus financing 37 costs to construct a facility on the Vancouver Branch Campus. The 38 facility will be leased to the federal general services administration 39 to house the Cascades Volcano Observatory and the lease payments shall

reimburse Washington State University for the cost of the financing 1 2 contract; and

- 3 (b) Enter into a financing contract for \$7,500,000 plus financing 4 costs to construct a portion of the Consolidated Information Center at 5 the Tri-Cities Branch Campus. Washington State University will be reimbursed for the cost of the financing contract from federal money 6 7 received for the operation and/or construction of the center.
 - (7) Western Washington State University:

9 Lease-purchase property adjacent or near to the campus for future 10 expansion for \$2,000,000.

(8) Washington state fruit commission:

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Enter into a financing contract for the purpose of completing its new headquarters and visitor center facility in the principal amount of \$300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW.

- 16 (9) The office of the state treasurer is authorized to enter into 17 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus issuance expenses and required reserves to assist a consortium of 18 19 Washington counties in the lease/purchase of leasehold improvements to 20 Martin Hall, on the campus of eastern state hospital, in Medical Lake, and the renovation of the hall for use as a juvenile rehabilitation The participating counties shall be primarily and directly 22 liable for the payments under the financing contract for the project 23 24 and the office of the state treasurer shall be limited to a contingent 25 obligation under the financing contract. In the event of any 26 deficiency of payments by any of the participating counties under the 27 financing contract, the office of the state treasurer is directed to withdraw from that county's share of state revenues for distribution an 29 amount sufficient to fulfill the terms and conditions of the contract 30 authorized under this subsection.
 - (10) Washington state convention and trade center:
- (a) Enter into a financing contract in the amount of \$8,000,000, 32 33 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for 34 refinancing the parking revenue note issued by the corporation to 35 Industrial Indemnity Corporation and held by its successor, Resolution Credit Service Corporation; and 36
- 37 (b) Enter into a financing contract in the amount of \$111,700,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for 38 39 the construction of a \$130,000,000 expansion of the Washington state

- 1 convention and trade center as authorized under chapter 386, Laws of
- 2 1995 in lieu of bonds described therein. The balance of the expansion
- 3 project funds shall be provided from interest earnings and public or
- 4 private funds.
- 5 <u>NEW SECTION.</u> **Sec. 40.** 1995 2nd sp.s. c 16 s 223 (uncodified) is
- 6 repealed.
- 7 <u>NEW SECTION.</u> **Sec. 41.** This act is necessary for the immediate
- 8 preservation of the public peace, health, or safety, or support of the
- 9 state government and its existing public institutions, and shall take
- 10 effect immediately.
- 11 (End of part)

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On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending 1995 2nd sp.s. c 16 ss 2, 107, 126, 115, 125, 230, 241, 242, 243, 244, 246, 258, 260, 273, 274, 276, 277, 332, 306, 307, 508, 511, 514, 519, 543, and 802 (uncodified); adding new sections to 1995 2nd sp.s. c 16 (uncodified); repealing 1995 2nd sp.s. c 16 s 223 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency."

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