

2 SSB 5103 - S AMD - 430
3 By Senators Rinehart & West

4 ADOPTED 4/25/95

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1994 sp.s. c 6 s 101 (uncodified) is amended to read as
10 follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12 General Fund Appropriation \$ 45,515,000

13 ~~((The appropriation in this section is subject to the following
14 conditions and limitations: \$250,000 is provided solely for the fiscal
15 accountability project.))~~

16 **Sec. 102.** 1994 sp.s. c 6 s 110 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

19 General Fund Appropriation \$ ((1,067,000))
20 1,101,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$68,000 is provided solely to implement
23 Substitute Senate Bill No. 6111 (ethics for state officers and
24 employees). If the bill is not enacted by June 30, 1994, the amount
25 provided shall lapse.

26 **Sec. 103.** 1994 sp.s. c 6 s 111 (uncodified) is amended to read as
27 follows:

28 **FOR THE ADMINISTRATOR FOR THE COURTS**

29 General Fund Appropriation \$ 24,029,000

30 Public Safety and Education Account
31 Appropriation \$ 36,102,000

32 Judicial Information System Account

1	Appropriation	\$	5,277,000
2	Health Services Account Appropriation	\$	117,000
3	<u>Violence Reduction and Drug Enforcement ((and</u>		
4	<u>Education))</u> Account Appropriation	\$	6,510,000
5	TOTAL APPROPRIATION	\$	72,035,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$23,699,000 of the general fund appropriation is provided
9 solely for the superior court judges program. Of this amount, a
10 maximum of \$20,000 may be used to reimburse county superior courts for
11 superior court judges temporarily assigned to other counties that are
12 experiencing large and sudden surges in criminal filings.
13 Reimbursement shall be limited to per diem and travel expenses of
14 assigned judges.

15 (2) \$110,000 of the general fund appropriation is provided solely
16 to implement Substitute Senate Bill No. 5753 (judgeship for Cowlitz
17 county). If the bill is not enacted by June 30, 1993, the amount
18 provided in this subsection shall lapse.

19 (3) \$6,510,000 of the drug enforcement and education account
20 appropriation is provided solely for the continuation of treatment-
21 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
22 Clark, King, Spokane, and Yakima counties.

23 (4) The administrator for the courts shall provide data processing
24 support to the department of social and health services' division of
25 juvenile rehabilitation in the allocation of grant moneys to local
26 governments.

27 (5) \$9,820,000 of the public safety and education account is
28 provided solely for the indigent appeals program.

29 (6) \$50,000 of the general fund appropriation is provided solely to
30 implement the racial disproportionality study recommendations in
31 Engrossed Substitute House Bill No. 1966.

32 (7) \$170,000 of the general fund appropriation is provided solely
33 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
34 1084 (jury source list). The office of the administrator for the
35 courts shall allocate funds to the counties and the department of
36 information services for the purposes of implementing these sections.

37 (8) \$117,000 of the health services account appropriation is
38 provided solely for the implementation of section 418 of Engrossed
39 Second Substitute Senate Bill No. 5304 (medical malpractice review).

1 If section 418 of the bill is not enacted by June 30, 1993, the health
2 services account appropriation shall lapse.

3 (9) No moneys appropriated in this section may be expended by the
4 administrator for the courts for payments in excess of fifty percent of
5 the employer contribution on behalf of superior court judges for
6 insurance and health care plans and federal social security and
7 medicare and medical aid benefits. Consistent with Article IV, section
8 13 of the state Constitution, it is the intent of the legislature that
9 the cost of these employer contributions shall be shared equally
10 between the state and the county or counties in which the judges serve.
11 The administrator for the courts shall establish procedures for the
12 collection and disbursement of these employer contributions.

13 **Sec. 104.** 1994 sp.s. c 6 s 113 (uncodified) is amended to read as
14 follows:

15 **FOR THE SECRETARY OF STATE**

16	General Fund Appropriation	\$	((8,549,000))
17			<u>10,931,000</u>
18	Archives and Records Management Account		
19	Appropriation	\$	((3,150,000))
20			<u>3,232,000</u>
21	Personnel Service Account Appropriation	\$	600,000
22	TOTAL APPROPRIATION	\$	((12,299,000))
23			<u>14,763,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((702,505)) 1,715,505 of the general fund appropriation is
27 provided solely to reimburse counties for the state's share of primary
28 and general election costs and the costs of conducting mandatory
29 recounts on state measures.

30 (2) \$((2,507,000)) 3,767,000 of the general fund appropriation is
31 provided solely for the verification of initiative and referendum
32 petitions, maintenance of related voter registration records, legal
33 advertising of state measures, and the publication and distribution of
34 the voters and candidates pamphlet.

35 (3) The appropriation from the archives and records management
36 account assumes that at least \$250,000 will be received from local
37 governments during the second year of the biennium to cover the costs
38 to the state archives program of locally generated archival materials.

1 (4) The productivity board shall not approve any payment to, or
2 agreement with, state employees under the teamwork incentive program
3 under chapter 41.60 RCW unless the board determines that all
4 expenditures savings or revenue increases recognized under the teamwork
5 incentive program award are attributable exclusively to participating
6 employees. Awards under the teamwork incentive program shall not
7 exceed two thousand five hundred dollars per participating employee.

8 (5) \$95,000 of the general fund appropriation is provided solely
9 for the implementation of the national voters registration act.

10 **Sec. 105.** 1994 sp.s. c 6 s 117 (uncodified) is amended to read as
11 follows:

12 **FOR THE PUBLIC DISCLOSURE COMMISSION**

13 General Fund Appropriation \$ ((2,178,000))
14 2,189,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$64,000 is provided solely for
17 implementation of a program to provide public electronic access to
18 records maintained by the public disclosure commission pursuant to
19 Second Substitute Senate Bill No. 6426 (electronic access). The funds
20 shall not be expended until the program is reviewed by the department
21 of information services to ensure compatibility with other state
22 information systems.

23 **Sec. 106.** 1994 sp.s. c 6 s 119 (uncodified) is amended to read as
24 follows:

25 **FOR THE ATTORNEY GENERAL**

26 General Fund--State Appropriation \$ 6,005,000
27 General Fund--Federal Appropriation \$ 1,632,000
28 Health Services Account Appropriation \$ 175,000
29 Public Safety and Education Account
30 Appropriation \$ 1,249,000
31 Legal Services Revolving Fund Appropriation . . . \$ 96,341,000

32 New Motor Vehicle Arbitration Account
33 Appropriation \$ 1,784,000
34 State Investment Board Expense Account
35 Appropriation \$ ((4,000,000))
36 4,300,000

1 TOTAL APPROPRIATION \$ ((~~111,186,000~~))
2 111,486,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual
6 legal services expenditures and actual attorney and support staffing
7 levels for each agency receiving legal services. The report shall be
8 submitted to the office of financial management and the fiscal
9 committees of the senate and house of representatives no later than
10 ninety days after the end of each fiscal year.

11 (2) The attorney general shall include, at a minimum, the following
12 information with each bill sent to agencies receiving legal services:

13 (a) The number of hours and cost of attorney services provided during
14 the billing period; (b) the number of hours and cost of support staff
15 services provided during the billing period; (c) attorney general
16 overhead and central support costs charged to the agency for the
17 billing period; (d) direct legal costs, such as filing and docket fees,
18 charged to the agency for the billing period; and (e) other costs
19 charged to the agency for the billing period. If requested by an
20 agency receiving legal services, the attorney general shall provide the
21 information required in this subsection by program.

22 (3) \$1,249,000 of the public safety and education account
23 appropriation and \$406,000 of the general fund--state appropriation are
24 provided solely for the attorney general's criminal litigation unit.

25 (4) The attorney general shall, in conjunction with the various
26 state hearings boards, develop recommendations for more cost-efficient
27 processing of administrative appeals and report such recommendations to
28 appropriate committees of the legislature by November 15, 1993.

29 (5) The attorney general shall, in conjunction with state agencies,
30 examine the efficiencies of consolidating support services within the
31 office of the attorney general and report recommendations for
32 consolidation to the office of financial management by April 1, 1994.

33 (6) \$175,000 of the health services account appropriation and
34 \$350,000 of the legal services revolving fund appropriation are
35 provided solely for anti-trust activities required by Engrossed Second
36 Substitute Senate Bill No. 5304 (health care reform). If the bill is
37 not enacted by June 30, 1993, the amounts provided in this subsection
38 shall lapse.

1 (7) \$((4,000,000)) 4,300,000 from the state investment board
2 expense account appropriation is provided solely for attorney general
3 costs and related expenses in aggressively pursuing litigation related
4 to real estate investments on behalf of the state investment board. To
5 the maximum extent possible, attorney general staff shall be used in
6 pursuing this litigation. The attorney general shall report to the
7 appropriate committees of the legislature regarding litigation expenses
8 and progress and the need for a 1995 supplemental appropriation by
9 December 1, 1994.

10 (8) The legislature recognizes the need for the attorney general to
11 offer competitive salaries in order to retain experienced legal staff.
12 The attorney general shall submit a report to the legislative fiscal
13 committees by December 1, 1994, comparing the compensation paid by the
14 attorney general's office to other public and private agencies and
15 firms.

16 (9) The attorney general shall develop recommendations, after
17 consultation with the various state hearings boards, for cost-efficient
18 implementation of alternative dispute resolution and report such
19 recommendations to the appropriate committees of the legislature by
20 December 1, 1994.

21 (10) \$205,000 of the general fund--state appropriation is provided
22 solely for implementation of Substitute Senate Bill No. 6111 (executive
23 ethics board). If the bill is not enacted by June 30, 1994, the amount
24 provided in this subsection shall lapse.

25 **Sec. 107.** 1994 sp.s. c 6 s 122 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

28	General Fund--State Appropriation	\$	((89,550,000))
29			<u>107,339,000</u>
30	General Fund--Federal Appropriation	\$	182,029,000
31	General Fund--Private/Local Appropriation	\$	624,000
32	Public Safety and Education Account Appropriation	\$	8,402,000
33	Building Code Council Account Appropriation	\$	1,068,000
34	Public Works Assistance Account Appropriation	\$	1,192,000
35	<u>Violence Reduction and Drug Enforcement</u> ((and		
36	<u>Education</u>)) Account Appropriation	\$	3,908,000
37	Low Income Weatherization Account Appropriation	\$	((6,582,000))
38			<u>3,802,000</u>

1	<u>Manufactured Home Installation Training</u>	
2	<u>Account Appropriation</u>	\$ 78,000
3	Washington Housing Trust Fund Appropriation . . .	\$ 4,643,000
4	Enhanced 911 Account Appropriation	\$ 18,539,000
5	Administrative Contingency Fund Appropriation . .	\$ 1,476,000
6	TOTAL APPROPRIATION	\$ ((318,013,000))
7		<u>333,100,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$8,208,000 of the general fund--federal appropriation is
11 provided solely for the drug control and system improvement formula
12 grant program, to be distributed in fiscal year 1994 as follows:

13 (a) \$3,630,255 to local units of government to continue existing
14 local drug task forces;

15 (b) \$1,086,240 to the Washington state patrol for coordination,
16 training, and task force expansion to unserved areas of the state;

17 (c) \$697,128 to the department of community development to continue
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to establish
20 a substance-abuse treatment in jails program, to test the effect of
21 treatment on future criminal behavior;

22 (e) \$279,000 to local units of government for urban projects. The
23 distribution shall be made through a competitive grant process
24 administered by the department;

25 (f) \$174,840 to the department of community development to
26 establish the youth violence prevention and intervention project;

27 (g) \$214,830 to the department of community development for the
28 state-wide drug offense indigent defense program;

29 (h) \$782,734 to the department of corrections for the expansion of
30 correctional industries programs. It is the intent of the legislature
31 that this program receive an equal amount of funding from the fiscal
32 year 1995 drug control and system improvement formula grant program
33 appropriation;

34 (i) \$479,000 to the department of community development for grant
35 administration and program evaluation, monitoring, and reporting,
36 pursuant to federal requirements;

37 (j) \$46,000 to the Washington state patrol for data collection; and

38 (k) \$410,400 to the office of financial management for the criminal
39 history records improvement program.

1 (l) \$128,573 for continuation of the high impact offender
2 prosecution project; and

3 (m) \$186,000 to the department of community development for
4 allocation to public or private nonprofit groups or organizations with
5 experience and expertise in the field of domestic violence, for the
6 purpose of continuing existing domestic violence advocacy programs,
7 providing legal and other assistance to victims and witnesses in court
8 proceedings, and establishing new domestic violence advocacy programs.

9 (2) \$7,020,000 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in fiscal year 1995 as follows:

12 (a) \$3,122,000 to local units of government to continue
13 multijurisdictional drug task forces;

14 (b) \$934,000 to the Washington state patrol for coordination,
15 technical assistance, and investigative and supervisory staff support
16 for multijurisdictional narcotics task forces;

17 (c) \$430,000 to the department of community development to continue
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to continue
20 a substance-abuse treatment in jails program, to test the effect of
21 treatment on future criminal behavior;

22 (e) \$744,000 to the department of community development to continue
23 the youth violence prevention and intervention projects;

24 (f) \$215,000 to the department of community development for the
25 state-wide drug offense indigent defense program;

26 (g) \$673,000 to the department of corrections for the correctional
27 industries programs;

28 (h) \$412,000 to the department of community development for grant
29 administration and program evaluation, monitoring, and reporting,
30 pursuant to federal requirements;

31 (i) \$46,000 to the Washington state patrol for data collection; and

32 (j) \$351,000 to the office of financial management for the criminal
33 history records improvement program.

34 (3) In order to offset reductions in federal community services
35 block grant funding for community action agencies, the department shall
36 set aside \$4,800,000 of federal community development block grant funds
37 for distribution to local governments for distribution to community
38 action agencies state-wide.

1 (4) \$350,000 of the general fund--state appropriation is provided
2 for financial assistance to local governments and nonprofit
3 organizations to assist military dependent communities including, but
4 not limited to Kitsap county, in diversifying their economies. In
5 providing assistance, first priority shall be given to defense
6 diversification and conversion projects which leverage additional
7 federal funds.

8 (5) \$4,802,000 of the public safety and education account
9 appropriation is provided solely for civil representation of indigent
10 people.

11 (6) \$3,600,000 of the public safety and education account
12 appropriation and \$1,059,000 of the general fund--state appropriation
13 are provided solely for the office of crime victim's advocacy and for
14 sexual assault treatment services.

15 (7) \$8,268,000 of the general fund--state appropriation and
16 \$41,610,000 of the general fund--federal appropriation are provided for
17 grant administration and grant assistance as authorized by the
18 president under the federal disaster assistance program. It is the
19 intent of the legislature that the disaster assistance unit continue to
20 be funded as disasters occur not on a permanent basis, and that
21 staffing for the unit be kept to only the minimum number of positions
22 necessary to administer the grants and meet other federal and state
23 requirements.

24 (8) \$175,000 of the general fund--state appropriation is provided
25 solely for the retired senior volunteer program.

26 (9) \$50,000 of the general fund--state appropriation is provided
27 solely for a grant to Yakima county to study the import-export
28 opportunities associated with expansion of the Yakima airport in
29 conjunction with increased economic opportunities that result from
30 central Washington's status as a foreign trade zone.

31 (~~((11))~~) (10) \$650,000 of the general fund--state appropriation is
32 provided solely to increase the state's emergency preparedness and
33 planning for catastrophic events.

34 (~~((13))~~) (11) If Senate Bill No. 6023 (transferring emergency
35 management services) is enacted by June 30, 1994, funds appropriated in
36 this section for the division of emergency management shall be
37 transferred to the military department pursuant to section 8 of Senate
38 Bill No. 6023.

1 (~~(14)~~) (12) By November 25, 1994, the department shall report to
2 the fiscal and education committees of the legislature on strategies
3 that maximize the number of children served and, to the greatest extent
4 practicable, preserve or improve program quality within existing
5 resource constraints for the early childhood education assistance
6 program. Strategies evaluated shall include, but not be limited to:
7 (a) Increasing the student-to-staff ratio; (b) over-enrolling slots;
8 (c) increasing the use of nonstate financial resources; (d) reducing
9 the number of nonfour year old children served; (e) administrative
10 program changes; and (f) partnerships with local providers. The
11 department shall also evaluate the reliability of using federal census
12 data to forecast the number of eligible four year old children. The
13 department shall include estimated short-term and long-term savings and
14 costs of each strategy.

15 (~~(15)~~) (13) \$25,000 of the general fund--state appropriation is
16 provided solely for a grant to the Seattle school district to conduct
17 a community use planning study of the Sealth high school--Denny middle
18 school field complex. The study shall include representatives from the
19 Seattle school district, Seattle parks department, the business
20 community, and local citizens groups.

21 (14) \$13,500,000 of the general fund--state appropriation is
22 provided solely for costs associated with implementation of the
23 emergency coordination center and the state fire mobilization plan.

24 (15) \$2,000,000 of the general fund--state appropriation is
25 provided solely for the Lake Chelan School District for the purpose of
26 making repairs to correct construction defects in the district's new
27 middle/high school building: PROVIDED, That the district reimburse the
28 state general fund with any moneys recovered from contractors,
29 subcontractors, insurance carriers, bonding companies, and any other
30 responsible entity.

31 **Sec. 108.** 1993 sp.s. c 24 s 218 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**
34 **BOARD.** ~~\$(4,865,000)~~ 4,778,000 is appropriated to the department of
35 community development for the purposes of the fire protection policy
36 board. Of this amount, \$2,213,000 is from the general fund--state
37 (~~appropriation~~), \$1,750,000 is from the fire service training account
38 (~~appropriation~~), ~~\$(466,000)~~ 440,000 is from the state toxics

1 control account (~~(appropriation)~~), \$~~((346,000))~~ 285,000 is from the oil
2 spill administration account (~~(appropriation)~~), and \$90,000 is from the
3 fire service trust account (~~(appropriation)~~). All expenditures from
4 these funds are subject to the approval of the fire protection policy
5 board. In the event of an across-the-board reduction in general fund
6 allotments under RCW 43.88.110, the percentage reduction in the
7 general--state allotments to the fire protection policy board shall not
8 exceed the percentage reduction to the department's other general
9 fund--state allotments.

10 **Sec. 109.** 1994 sp.s. c 6 s 124 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF PERSONNEL**

13 Department of Personnel Service Fund

14 Appropriation \$ 16,616,000

15 Higher Education Personnel Services Account

16 Appropriation \$ 1,898,000

17 TOTAL APPROPRIATION \$ 18,514,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The department shall reduce its charge for personnel services
21 to the lowest rate possible.

22 (2) \$~~((600,000))~~ 430,000 of the department of personnel service
23 fund appropriation is provided solely for extended insurance benefits
24 for permanent state employees separated through reduction-in-force. An
25 eligible employee may receive a state subsidy of \$100 per month toward
26 his or her insurance benefits purchased under the federal consolidated
27 omnibus budget reconciliation act (COBRA) for a period not to exceed
28 six months from the date of separation. The state health care
29 authority shall administer the insurance benefits and the department
30 shall pay the subsidy through interagency reimbursement, subject to the
31 level of appropriation.

32 (3) \$500,000 of the department of personnel service fund
33 appropriation is provided solely for a career and employment transition
34 program to assist permanent state employees who are separated due to
35 reduction-in-force, including employee retraining, career counseling,
36 and job placement services.

1 (4) \$32,000 of the department of personnel service fund
2 appropriation is provided solely for creation, printing, and
3 distribution of the personal benefits statement for state employees.

4 (5) From the department's nonappropriated data processing account,
5 the department shall prepare a feasibility study for the design and
6 implementation of a new human resource information system. Authority
7 to expend funds for the feasibility study is conditioned on compliance
8 with section 902 of this act.

9 (6) The department of personnel shall charge all administrative
10 services costs incurred by the committee for deferred compensation for
11 the deferred compensation program to the deferred compensation
12 administrative account. The department and the committee shall develop
13 an interagency agreement, to be approved by the office of financial
14 management, before any billings to the committee commence. Department
15 billings to the committee shall be for actual costs only.

16 (7) The appropriation from the higher education personnel services
17 account shall be reduced by any amounts expended prior to the effective
18 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,
19 which is repealed by this act.

20 (8) \$31,000 of the department of personnel service fund
21 appropriation is provided for the employee exchange program with the
22 Hyogo prefecture in Japan.

23 **Sec. 110.** 1994 sp.s. c 6 s 132 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF REVENUE**

26	General Fund Appropriation	\$	((122,221,000))
27			<u>123,962,000</u>
28	Timber Tax Distribution Account Appropriation . .	\$	4,358,000
29	State Toxics Control Account Appropriation . . .	\$	((74,000))
30			<u>70,000</u>
31	Solid Waste Management Account Appropriation . .	\$	88,000
32	Pollution Liability Reinsurance Trust Account		
33	Appropriation	\$	231,000
34	Vehicle Tire Recycling Account Appropriation . .	\$	125,000
35	Air Operating Permit Account Appropriation . . .	\$	36,000

1	State Oil Spill Administration Account	
2	Appropriation	\$ 16,000
3	Litter Control Account Appropriation	\$ ((94,000))
4		<u>78,000</u>
5	Enhanced 911 Account Appropriation	\$ 85,000
6	TOTAL APPROPRIATION	\$ ((127,328,000))
7		<u>129,049,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$760,000 of the general fund appropriation is provided solely
11 for the information systems project known as "revenue account
12 management." Authority to expend this amount is conditioned on
13 compliance with section 902 of this act.

14 (2) \$85,000 of the enhanced 911 account appropriation is provided
15 solely to implement House Bill No. 2601 (911 excise tax study). If
16 House Bill No. 2601 or substantially similar legislation, is not
17 enacted by June 30, 1994, this appropriation shall lapse.

18 (3) \$701,000 of the general fund appropriation is provided solely
19 to implement House Bill No. 1322 (senior/disabled property tax). If
20 House Bill No. 1322 or substantially similar legislation is not enacted
21 by June 30, 1995, the amount provided in this subsection shall lapse.

22 (4) \$1,040,000 of the general fund appropriation is provided solely
23 for senior citizen tax deferral distribution.

24 **Sec. 111.** 1994 sp.s. c 6 s 135 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27	General Fund--State Appropriation	\$ 387,000
28	General Fund--Federal Appropriation	\$ 1,306,000
29	General Fund--Private/Local Appropriation	\$ 392,000
30	Risk Management Account Appropriation	\$ 2,200,000
31	State Capitol Vehicle Parking Account	
32	Appropriation	\$ ((738,000))
33		<u>813,000</u>
34	Motor Transport Account Appropriation	\$ 11,177,000
35	Air Pollution Control Account Appropriation	\$ 114,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ 21,183,000
3	Central Stores Revolving Account Appropriation .	\$ 3,941,000
4	Industrial Insurance Premium Refund Account	
5	Appropriation	\$ 59,000
6	TOTAL APPROPRIATION	\$ ((41,497,000))
7		<u>41,572,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall develop a consolidated travel contract
11 with a single best bidder state-wide or best bidders within regions to
12 allow agencies to participate in a rebate on processing and handling
13 costs of booking travel, lodging, and rental vehicle services.

14 (2) \$870,000 of the motor transport account appropriation is
15 provided solely for replacement of motor vehicles through the state
16 treasurer's financing contract program under chapter 39.94 RCW. The
17 department may acquire new motor vehicles only to replace and not to
18 increase the number of motor vehicles within the department's fleet.

19 (3) \$154,000 of the risk management account appropriation is
20 provided solely for the acquisition of a commercial software package to
21 identify and analyze risk exposure and to administer the tort claims
22 revolving fund and the self insurance liability fund.

23 (4) \$200,000 of the general administration facilities and services
24 revolving fund appropriation is provided solely for security for the
25 capitol's west campus area.

26 (5) \$252,000 of the general administration facilities and services
27 revolving fund appropriation is provided solely for administration and
28 provision of the volunteer capitol campus tours program.

29 (6) \$160,000 of the motor transport account appropriation is
30 provided solely to replace vehicles purchased under the treasurer's
31 financing contract program that have been demolished by vehicular
32 accident before the expiration of the contract.

33 (7) With the exception of the reductions to the office of state
34 procurement, the reductions in this section are intended to be the
35 result of management and operational efficiencies and will not result
36 in a reduced level of direct service to clients, increased delegation
37 or transfer of work to clients, or increased rates for services
38 provided in nonappropriated activities or on a reimbursable basis to
39 clients.

1 (8) \$1,000 of the industrial insurance premium refund account
2 appropriation is provided solely for the Washington school director's
3 association.

4 **Sec. 112.** 1994 sp.s. c 6 s 136 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

7	General Fund Appropriation	\$	400,000
8	Data Processing Revolving Fund Appropriation . .	\$	3,440,000
9	TOTAL APPROPRIATION	\$	3,840,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$400,000 of the nonappropriated data processing revolving fund
13 shall be provided for development and operation of a video
14 telecommunications center. The center shall be financially self-
15 supporting and shall not receive any support from any state sources
16 other than dedicated service fees specifically related to the use of
17 the center.

18 (2) The department shall spend up to \$75,000 from the non-
19 appropriated data processing revolving fund to design and construct a
20 campus fiber optic system.

21 (3) The department shall provide a toll-free telephone number and
22 operator service staff for the general public to call for information
23 about state agencies. The department may provide such staff, equipment
24 and facilities as are necessary for this purpose. The director shall
25 adopt rules to fix terms and charges for these services. All state
26 agencies and the legislature shall participate in the information
27 program and shall reimburse the department of information services in
28 accordance with rules established by the director. The department
29 shall also provide conference calling services for state and other
30 public agencies on a fee-for-service basis.

31 (4) ~~\$(400,000))~~ 325,000 of the general fund--state appropriation
32 is provided solely for costs related to the televising of state
33 government deliberations.

34 (a) The department shall contract with the nonprofit corporation
35 designated by the office of financial management under section 116(2)
36 of this act for the following services and subject to the following
37 terms and conditions:

1 (i) \$200,000 is provided solely to connect the legislative
2 building, the temple of justice, the John A. Cherberg building, and the
3 John L. O'Brien building with optical fiber;

4 (ii) \$50,000 is provided solely to remodel the Dawley building to
5 accommodate the office and production space for the designated
6 nonprofit corporation; and

7 (iii) \$50,000 is provided solely for construction necessary to
8 access microwave transmission to eastern Washington of the signal
9 produced by the designated nonprofit corporation; and

10 (b) ~~\$(100,000))~~ 25,000 is provided solely to pay for the direct
11 costs of producing interactive hearings over the Washington interactive
12 teleconferencing system. These hearings shall be linked to the public
13 television system provided for in section 116(2) of this act to
14 broadcast the hearings to the general public. Expenditures for the
15 production of interactive hearings must be approved by the
16 administrative committees of both the house of representatives and the
17 senate and may not exceed a total of fifty thousand dollars in any
18 single year.

19 (5) \$75,000 of the general fund--state appropriation is provided
20 solely to include legislative information on existing Washington
21 interactive network kiosks throughout the state.

22 **Sec. 113.** 1994 sp.s. c 6 s 137 (uncodified) is amended to read as
23 follows:

24 **FOR THE INSURANCE COMMISSIONER**

25 Insurance Commissioner's Regulatory Account

26	Appropriation	\$	18,301,000
27	General Fund--Federal Appropriation	\$	104,000
28	TOTAL APPROPRIATION	\$	18,405,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ~~\$(890,000))~~ 834,000 of the insurance commissioner's regulatory
32 account appropriation is provided solely to implement health care
33 reform.

34 (2) The insurance commissioner shall obtain the approval of the
35 department of information services for any feasibility plan for
36 proposed technology improvements.

1 **Sec. 114.** 1994 sp.s. c 6 s 138 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF ACCOUNTANCY**

4 Certified Public Accountants' Account

5	Appropriation	\$	((1,214,000))
6			<u>1,272,000</u>

7 **Sec. 115.** 1994 sp.s. c 6 s 142 (uncodified) is amended to read as
8 follows:

9 **FOR THE MILITARY DEPARTMENT**

10	General Fund--State Appropriation	\$	((8,198,000))
11			<u>14,922,000</u>
12	General Fund--Federal Appropriation	\$	8,669,000
13	General Fund--Private/Local Appropriation	\$	186,000
14	TOTAL APPROPRIATION	\$	((17,053,000))
15			<u>23,777,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$6,724,000 of the general fund--state
18 appropriation is provided solely for fire fighting activities.

19 **Sec. 116.** 1994 sp.s. c 6 s 145 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

22	General Fund--State Appropriation	\$	25,167,000
23	General Fund--Federal Appropriation	\$	458,000
24	General Fund--Local Appropriation	\$	40,000
25	Marketplace Account Appropriation	\$	150,000
26	Motor Vehicle Fund Appropriation	\$	582,000
27	Public Facilities Construction Loan Revolving		
28	Account Appropriation	\$	238,000
29	Litter Control Account Appropriation	\$	((3,303,000))
30			<u>2,758,000</u>
31	State Convention/Trade Center Account		
32	Appropriation	\$	3,975,000
33	Solid Waste Management Account Appropriation	\$	689,000
34	TOTAL APPROPRIATION	\$	((34,602,000))
35			<u>34,057,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall evaluate the progress of the forest
4 products industry's transition into value-added manufacturing and
5 report its findings to the appropriate legislative fiscal and policy
6 committees by September 30, 1994. The report shall recommend
7 strategies for sustaining the effort to increase value-added
8 manufacturing in Washington while decreasing the reliance on state
9 funding.

10 (2) The marketplace account is created in the state treasury to
11 collect fees and expend funds necessary to implement RCW 43.31.524.
12 Fees and other revenue collected by the marketplace program shall be
13 placed in the marketplace account and may be expended only after
14 appropriation by the legislature. The entire marketplace account
15 appropriation is provided to support the department's marketplace
16 program.

17 (3) The entire amount from the state convention and trade center
18 account appropriation is provided solely for the Seattle/King county
19 visitor and convention bureau for marketing and promoting the
20 facilities and services of the convention center and the locale as a
21 convention and visitor destination, and related activities. The
22 department shall not expend more than is received from revenue
23 generated by the special excise tax deposited in the state convention
24 and trade center operations account under RCW 67.40.090(3), less any
25 amount specifically provided to the state convention and trade center
26 under section 316 of this act. Projections and actual collections of
27 such revenue shall be determined and updated by the department of
28 revenue. The funds provided in this section are subject to enactment
29 of a marketing agreement to be approved and administered by the state
30 convention and trade center.

31 (4) \$1,000,000 of the general fund--state appropriation is provided
32 to enhance the off-season tourism program.

33 (5) \$292,000 of the general fund--state appropriation and \$208,000
34 of the general fund--federal appropriation are provided for the local
35 economic development capacity building initiative.

36 (6) \$50,000 of the general fund--state appropriation is provided
37 for the department to work with the Tacoma world trade center for the
38 purpose of assisting small and medium-sized businesses with export
39 opportunities.

1 (7) Not more than \$774,000 of the general fund--state appropriation
2 may be expended for the operation of the Pacific Northwest export
3 assistance project. The department shall develop and implement a plan
4 for assessing fees for services provided by the project. The amount
5 provided in this subsection is contingent on the receipt of revenues
6 equal to at least twenty-five percent of the expenditures for fiscal
7 year 1995. It is the intent of the legislature that the revenues
8 raised to defray the expenditures of this program will be increased to
9 fifty percent of the expenditures in fiscal year 1996, seventy-five
10 percent of the expenditures in fiscal year 1997, and beginning in
11 fiscal year 1998, the legislature intends that this program will be
12 fully self-supporting.

13 (8) \$40,000 of the general fund--state appropriation is provided to
14 establish an overseas trade office to be located in the Russian far
15 east. An additional \$40,000 of the general fund--state appropriation
16 shall be held in reserve and shall be released only upon receipt of at
17 least \$40,000 from the ports association or other public entities for
18 the operation of the office. The office is expressly prohibited from
19 accepting any gifts, contributions, or donations of private funds or
20 assistance. It is also the legislature's intent that the trade office
21 remain a publicly owned and operated office for the primary benefit of
22 Russian and Washington state businesses.

23 (9) In implementing the appropriations set forth in this section,
24 the department shall minimize disproportionate impacts on any programs.

25 (10) \$250,000 of the general fund--federal appropriation is
26 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of
27 1993 (minority and women-owned businesses).

28 (11) \$30,000 of the general fund--state appropriation is provided
29 solely for an economic analysis related to the construction and
30 operation of a baseball sports facility in King county. The study
31 shall include an analysis of the tax revenues generated as a result of
32 the facility. Each dollar expended from the appropriation in this
33 subsection shall be matched by at least five dollars from nonstate
34 sources expended for the same purpose.

35 (12) \$632,000 of the general fund--state appropriation is provided
36 solely for the promotion of international trade.

37 (13) \$25,000 of the general fund--state appropriation is provided
38 solely for the minority and women export assistance program.

1 the legislative fiscal committees. As used in this subsection,
2 "unrestricted federal moneys" includes block grants and other funds
3 that federal law does not require to be spent on specifically defined
4 projects or matched on a formula basis by state funds.

5 (3) The department shall identify social service programs
6 administered by the department to be eliminated in fiscal year 1995.
7 The funding for the identified programs will be used to establish a
8 state social services block grant through which funds will be
9 distributed state-wide on a formula basis to local consortiums, which
10 may include public and private entities. By January 1, 1994, the
11 department shall recommend the following to the appropriate legislative
12 committees: (a) The list of identified programs; (b) a grant proposal
13 process; (c) a method of distribution for the block grant funds
14 including an allocation formula; and (d) a percentage of the block
15 grant to be used for local administration. In developing the
16 recommendations, the department shall consult with representatives of
17 local governments and social service providers. The department's
18 general fund--state appropriation has been reduced by \$1,000,000 to
19 reflect savings which will result in fiscal year 1995 from the
20 elimination of state administration of the identified programs. The
21 department may transfer funds to the division of children and family
22 services from other divisions to the extent that savings are realized
23 in other divisions as a result of these reductions.

24 **Sec. 202.** 1994 sp.s. c 7 s 919 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
27 **SERVICES PROGRAM**

28	General Fund--State Appropriation	\$	((283,352,000))
29			<u>283,479,000</u>
30	General Fund--Federal Appropriation	\$	((216,172,000))
31			<u>217,224,000</u>
32	<u>Violence Reduction and Drug Enforcement</u> ((and		
33	Education)) Account Appropriation	\$	3,722,000
34	TOTAL APPROPRIATION	\$	((503,246,000))
35			<u>504,425,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$854,000 of the violence reduction and drug enforcement (~~and~~
2 ~~education~~) account appropriation and \$300,000 of the general fund--
3 state appropriation are provided solely to contract for the operation
4 of one pediatric interim care facility. The facility shall provide
5 residential care for up to twelve children through two years of age.
6 Seventy-five percent of the children served by the facility must be in
7 need of special care as a result of substance abuse by their mothers.
8 The facility also shall provide on-site training to biological,
9 adoptive, or foster parents. The facility shall provide at least three
10 months of consultation and support to parents accepting placement of
11 children from the facility. The facility may recruit new and current
12 foster and adoptive parents for infants served by the facility. The
13 department shall not require case management as a condition of the
14 contract.

15 (2) \$700,000 of the general fund--state appropriation and \$262,000
16 of the violence reduction and drug enforcement (~~and education~~)
17 account appropriation are provided solely for up to three nonfacility
18 based programs for the training, consultation, support, and recruitment
19 of biological, foster, and adoptive parents of children through age
20 three in need of special care as a result of substance abuse by their
21 mothers, except that each program may serve up to three medically
22 fragile nonsubstance-abuse-affected children. In selecting nonfacility
23 based programs, preference shall be given to programs whose federal or
24 private funding sources have expired or have successfully performed
25 under the existing pediatric interim care program.

26 (3) In the event that the department consolidates children's
27 services offices, the department shall ensure that services continue to
28 be accessible to isolated communities.

29 (4) The department shall develop and implement a plan for removing
30 categorical barriers to access for families needing departmental child
31 care services. The plan shall be developed in consultation with the
32 child care coordinating committee, and shall include strategies such
33 as: (a) Co-location of child care eligibility workers with other
34 relevant service providers such as resource and referral agencies; (b)
35 development of a uniform application form and process across programs;
36 (c) cross-training of departmental and resource and referral agency
37 child care staff; (d) development of parent brochures; and (e)
38 increased coordination at the local level with child care and early
39 childhood programs operated by other agencies and governmental

1 jurisdictions. The department shall report to appropriate committees
2 of the legislature on the plan and its implementation status by
3 December 1, 1994.

4 (5) The department shall coordinate funding totaling \$400,000 from
5 all available sources to initiate a residential teen welfare protection
6 program in an urban county with a population over 550,000. The program
7 shall be designed to improve employment and parenting skills of teenage
8 mothers to reduce long-term welfare dependence. The department shall
9 select a provider with experience in providing residential services to
10 adolescent mothers and their infants.

11 (6) The family policy council under chapter 70.190 RCW shall
12 establish procedures for locating appropriate counseling staff of
13 participating agencies in public schools.

14 (7) \$900,000 of the general fund--state appropriation, and \$225,000
15 of the general fund--federal appropriation, are provided solely to
16 implement Engrossed Second Substitute Senate Bill No. 6255 (permanency
17 planning for children). The department may transfer a portion of this
18 amount to the legal services revolving fund for costs associated with
19 implementation of this bill.

20 (8) \$127,000 of the general fund--state appropriation and \$52,000
21 of the general fund--federal appropriation are provided solely to
22 conduct a comprehensive, independent analysis of the organizational and
23 procedural changes needed within the children's services administration
24 to better safeguard the safety and well-being of children in the state
25 foster care system. This independent analysis shall be submitted to
26 the appropriate policy and fiscal committees of the legislature no
27 later than April 1, 1995, together with a management plan for
28 implementing its recommendations. The management plan shall identify
29 the specific performance measures by which the agency, legislature, and
30 public can monitor to determine whether the goal of increasing the
31 well-being of children in the state's care is being achieved.

32 **Sec. 203.** 1994 sp.s. c 6 s 202 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
35 **REHABILITATION PROGRAM**

36 (1) COMMUNITY SERVICES

37 General Fund--State Appropriation \$ ((63,808,000))
38 66,474,000

1	General Fund--Federal Appropriation	\$	((6,580,000))
2			<u>2,603,000</u>
3	<u>Violence Reduction and Drug Enforcement</u> ((and		
4	Education)) Account Appropriation	\$	1,743,000
5	TOTAL APPROPRIATION	\$	((72,131,000))
6			<u>70,820,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$2,800,000 of the general fund--state appropriation is provided
10 solely for consolidated juvenile services for youthful offenders. This
11 does not constitute an ongoing funding commitment by the state.

12 (b) \$650,000 of the general fund--state appropriation is provided
13 solely to implement Substitute Senate Bill No. 6593 (learning and life
14 skills program). If the bill is not enacted by June 30, 1994, the
15 amount provided in this subsection (1)(b) shall lapse.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation	\$	((68,563,000))
18			<u>71,057,000</u>
19	<u>General Fund--Federal Appropriation</u>	\$	<u>1,022,000</u>
20	<u>Violence Reduction and Drug Enforcement</u> ((and		
21	Education)) Account Appropriation	\$	826,000
22	TOTAL APPROPRIATION	\$	((69,389,000))
23			<u>72,905,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) The division of juvenile rehabilitation shall submit a report
27 to the appropriate policy and fiscal committees of the legislature by
28 December 1, 1993, on proposals to implement early release and
29 structured transition services for juvenile offenders.

30 (b) The department of general administration, in conjunction with
31 the division of juvenile rehabilitation and other state agencies, shall
32 evaluate and make recommendations on the future use of the Green Hill
33 school and/or property as a state facility. The recommendations shall
34 be submitted to the appropriate policy and fiscal committees of the
35 legislature by December 1, 1993.

36 (3) PROGRAM SUPPORT

37	General Fund--State Appropriation	\$	((3,866,000))
38			<u>3,369,000</u>

1	General Fund--Federal Appropriation	\$	((156,000))
2			<u>120,000</u>
3	Charitable, Educational, Penal, and		
4	Reformatory Institutions		
5	Account Appropriation	\$	300,000
6	<u>Violence Reduction and Drug Enforcement</u> ((and		
7	Education)) Account Appropriation	\$	265,000
8	TOTAL APPROPRIATION	\$	((4,587,000))
9			<u>4,054,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$100,000 of the general fund--state appropriation is provided
13 solely to implement Substitute House Bill No. 1966 (racial
14 disproportionality study recommendations).

15 (b) The charitable, educational, penal, and reformatory
16 institutions account appropriation is provided for the development of
17 a master plan for facilities, including state institutions, state-
18 operated and contracted group homes, and the contracted or jointly
19 operated use of local, county, or regional facilities.

20 (i) The master plan shall include:

21 (A) A forecast, in conjunction with the office of financial
22 management, of future confinement and rehabilitation needs of juvenile
23 offenders, including analysis of trends, demographics, and historical
24 patterns, frequency and degree of violence, length of stay, custody
25 level, recidivism, and the impact of current and anticipated
26 legislation;

27 (B) An analysis of present facilities and their adequacy, including
28 operational, designed, and emergency capacity, security, safety,
29 infrastructure, program needs, code compliance, and operational costs
30 per unit;

31 (C) An analysis of options and operating and capital costs to
32 maximize the capacity and use of presently available facilities and to
33 optimize programs therein;

34 (D) An analysis of projected future needs for facilities and
35 operational programs, including educational and vocational programs
36 operated by the appropriate educational entities, for at least the next
37 six years, which addresses the priorities between institutions, group
38 homes, and use of contracted or jointly operated local or regional

1 beds, and the size, security level, target location, timing and
2 operating and capital costs of any additional facilities;

3 (E) An analysis of the adequacy of present and planned local or
4 regional capacity, the need for additional local or regional capacity,
5 available local financing, delays in imposing sentences due to
6 unavailable local facilities, and the feasibility of a state role in
7 providing assistance to develop additional local or regional capacity;

8 (F) An analysis of the feasibility of increasing the state's use of
9 local or regional beds and recommendations for any statutory, fiscal,
10 or program changes needed to keep juvenile offenders sentenced for
11 short terms in local or regional facilities; and

12 (G) An analysis of which existing or future facilities would best
13 serve as state or regional juvenile offender basic training camps and
14 the capital and operational requirements for their development.

15 (ii) Development of the master plan shall be done in consultation
16 with county and local entities responsible for juvenile justice and
17 with the appropriate policy and fiscal committees of the legislature.

18 (iii) A preliminary report on the master plan shall be submitted to
19 the appropriate policy and fiscal committees of the legislature no
20 later than December 1, 1994.

21 (iv) The division of juvenile rehabilitation shall begin efforts
22 immediately to locate sites for additional facilities and may conduct
23 predesign or undertake preliminary steps for site selection
24 environmental impact statements. However, no funds shall be expended
25 for acquisition, design, or construction of additional state
26 institutional facilities until completion of the master plan and
27 specific authorization by the legislature. It is the intent of the
28 legislature to consider design and construction of additional
29 facilities or other methods to increase capacity in the 1995-1997
30 biennium.

31 (c) The division of juvenile rehabilitation shall submit a report
32 to the appropriate policy and fiscal committees of the legislature by
33 December 1, 1994, on proposals to construct and operate juvenile
34 facilities in this state at a cost of no more than the national
35 average. The division shall identify statutory, policy, and personnel
36 decisions that have caused this state to have higher construction and
37 operating costs than the national average.

38 (4) SPECIAL PROJECTS

39 General Fund--Federal Appropriation \$ 1,296,000

1 **Sec. 204.** 1994 sp.s. c 6 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5	General Fund--State Appropriation	\$	((239,460,000))
6			<u>242,460,000</u>
7	General Fund--Federal Appropriation	\$	((166,309,000))
8			<u>181,124,000</u>
9	General Fund--Local Appropriation	\$	((9,000,000))
10			<u>10,600,000</u>
11	<u>Health Services Account Appropriation</u>	\$	<u>2,317,000</u>
12	TOTAL APPROPRIATION	\$	((414,769,000))
13			<u>436,501,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (a) \$4,618,000 of the general fund--state appropriation and
17 \$5,409,000 of the general fund--federal appropriation are provided
18 solely for additional children's mental health services required in
19 accordance with the medicaid early and periodic screening, diagnosis,
20 and treatment program. By January 1, 1994, the secretary of social and
21 health services shall issue practice guidelines to assist mental health
22 regional support networks and providers determine the scope and
23 duration of mental health services typically required by specific
24 conditions for which mental health intervention is medically necessary.

25 (b) \$2,000,000 of the general fund--state appropriation, of which
26 \$500,000 shall be from the 1993-95 current level allocation for
27 regional support networks, and \$1,080,000 of the general fund--federal
28 appropriation are provided solely for a risk pool fund to support a
29 collaborative effort between the eastern Washington regional support
30 networks and eastern state hospital. Moneys from this fund shall be
31 expended as payments to regional support networks for reductions in
32 usage of bed days at eastern state hospital, or, to the extent such
33 reductions are not made, to cover resulting budget deficits at the
34 hospital. The intended reductions in hospital bed days, the expected
35 reductions in costs in the state hospitals, and the amount and timing
36 of payments shall be specified in contracts negotiated between the
37 department and the eastern Washington regional support networks. Money
38 from this fund shall not be used to meet any operating deficits at
39 eastern state hospital resulting from causes unrelated to a failure of

1 the regional support networks to reduce bed day usage as specified in
2 contracts.

3 (c) The secretary of social and health services shall allot to the
4 mental health division funds appropriated to the division of medical
5 assistance for voluntary community psychiatric hospitalizations. The
6 amount transferred shall be the total projected expenditures for
7 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
8 mental health division shall work with mental health regional support
9 networks to design and implement improved prevention, crisis
10 intervention, diversion, and other strategies for reducing avoidable
11 psychiatric hospitalizations. Regional support networks that succeed
12 in reducing voluntary and involuntary hospitalization costs below the
13 baseline level forecast for their region shall receive bonus payments
14 for their performance. The mental health division shall seek approval
15 from the federal government to include federal matching funds in the
16 bonus payments under medicaid waivers.

17 (d) Regional support networks shall use portions of the general
18 fund--state appropriation for implementation of working agreements with
19 the vocational rehabilitation program which will maximize the use of
20 federal funding for vocational programs.

21 (e) \$560,000 of the general fund--state appropriation is provided
22 solely to assist western Washington regional support networks in
23 reducing the average daily population of western state hospital.

24 (f) The secretary of social and health services shall assure that
25 any reductions in state grants to recover state payments subsequently
26 reimbursed through federal sources are targeted to those providers at
27 which federal recoveries will actually occur. The reductions shall not
28 be spread on a formula basis across all providers and regional support
29 networks.

30 (g) The department shall submit to the house of representatives
31 appropriations committee and the senate ways and means committee by
32 November 15, 1994, a report outlining the following: The ratio of
33 state to local short term commitments, the number of clients receiving
34 services, service types, service costs by type and per person served,
35 and the method of measuring service delivery for each service type.
36 The report shall be presented so that each quarter of the 1993-95
37 biennium and the 1991-93 biennium is identified separately, each
38 regional support network is identified separately, costs are identified
39 separately, and each service type is identified separately. Service

1 types shall include at least residential programs, employment programs,
2 and other service types that lead to normalizing activities.

3 (h) The health services account appropriation is provided solely
4 for services to children eligible for services as a result of the 1994
5 expansion of medicaid eligibility to two hundred percent of the federal
6 poverty level.

7 (2) INSTITUTIONAL SERVICES

8	General Fund--State Appropriation	\$	((136,118,000))
9			<u>137,347,000</u>
10	General Fund--Federal Appropriation	\$	((99,320,000))
11			<u>100,156,000</u>
12	General Fund--Local Appropriation	\$	42,498,000
13	Industrial Insurance Premium Refund Account		
14	Appropriation	\$	((507,000))
15			<u>1,423,000</u>
16	TOTAL APPROPRIATION	\$	((278,443,000))
17			<u>281,424,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) The mental health program at western state hospital shall
21 continue to utilize labor provided by the Tacoma prerelease program of
22 the department of corrections.

23 (b) From appropriations provided in this section and in section 208
24 of this act, the secretary of social and health services shall
25 establish a consolidated, privately-operated program specializing in
26 the involuntary treatment of chemically dependent clients, and the
27 voluntary treatment of mentally ill chemical abusers, on the grounds of
28 the northern state multi-service center. In establishing this
29 consolidated program with discrete treatment components, the secretary
30 shall involve mental health and chemical dependency treatment
31 providers, advocacy groups, and local system administrators in
32 designing the program, developing its admission and discharge
33 procedures, and selecting and monitoring the contractor.

34 (c) The secretary of social and health services shall phase out
35 operation of the PORTAL program at the northern state multi-service
36 center. In accomplishing this phase down, the secretary shall:

37 (i) Work with regional support networks, families and advocacy
38 groups, and other community service providers to assure that

1 appropriate community services are in place for people transitioning
2 out of the PORTAL program; and

3 (ii) Develop and implement a transition plan for state employees
4 dislocated by the phase down of the PORTAL program. The plan shall be
5 tailored to the situations of individual workers and shall include
6 strategies such as individual employment counseling through the
7 departments of personnel and employment security, retraining and
8 placement into other state jobs, placement of state employees with
9 private contractors, and small business assistance.

10 (d) The division is authorized to purchase goods and services for
11 the state hospitals through alternative means and shall coordinate
12 these efforts with the office of procurement services within the
13 department of general administration.

14 (e) The secretary of social and health services shall develop with
15 regional support networks a plan for reducing their utilization of the
16 state mental hospitals during the 1995-97 biennium by at least 90 beds,
17 60 from western state hospital and 30 from eastern state hospital. All
18 expenditures from regional support network capital reserves which have
19 been accumulated with state payments shall be contingent upon the
20 regional support network's implementation of the plan.

21 (3) CIVIL COMMITMENT
22 General Fund Appropriation \$ ((5,718,000))
23 6,053,000

24 (4) SPECIAL PROJECTS
25 General Fund--State Appropriation \$ 1,899,000
26 General Fund--Federal Appropriation \$ 2,946,000
27 TOTAL APPROPRIATION \$ 4,845,000

28 (5) PROGRAM SUPPORT
29 General Fund--State Appropriation \$ ((4,951,000))
30 5,043,000
31 General Fund--Federal Appropriation \$ 1,757,000
32 TOTAL APPROPRIATION \$ ((6,708,000))
33 6,800,000

34 **Sec. 205.** 1994 sp.s. c 6 s 204 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
37 **DISABILITIES PROGRAM**

38 (1) COMMUNITY SERVICES

1	General Fund--State Appropriation	\$	((205,103,000))
2			<u>203,630,000</u>
3	General Fund--Federal Appropriation	\$	((130,724,000))
4			<u>132,336,000</u>
5	<u>Health Services Account Appropriation</u>	\$	<u>29,000</u>
6	TOTAL APPROPRIATION	\$	((335,827,000))
7			<u>335,995,000</u>
8	(2) INSTITUTIONAL SERVICES		
9	General Fund--State Appropriation	\$	((125,442,000))
10			<u>131,347,000</u>
11	General Fund--Federal Appropriation	\$	((163,647,000))
12			<u>163,465,000</u>
13	General Fund--Local Appropriation	\$	9,143,000
14	TOTAL APPROPRIATION	\$	((298,232,000))
15			<u>303,955,000</u>
16	(3) PROGRAM SUPPORT		
17	General Fund--State Appropriation	\$	((5,673,000))
18			<u>5,988,000</u>
19	General Fund--Federal Appropriation	\$	((963,000))
20			<u>1,413,000</u>
21	TOTAL APPROPRIATION	\$	((6,636,000))
22			<u>7,401,000</u>

23 (4) The appropriations in this section are subject to the following
24 conditions and limitations:

25 (a) The population of the state residential habilitation centers
26 shall be reduced by at least 123 persons by January 1995. This shall
27 be accomplished by providing appropriate community services for those
28 residents who are most ready to move, and by closing the building and
29 administration at Interlake School. In implementing this redeployment
30 of resources, the secretary of social and health services shall assure
31 that:

32 (i) No individual shall be moved from an institutional to a
33 community setting until sufficient services and support arrangements
34 are in place to assure the individual's health, safety, personal well-
35 being, and continued growth and development on an ongoing basis;

36 (ii) The savings to general fund--state expenditures from the
37 residential habilitation center consolidations shall exceed the

1 additional costs of new community services for persons moving from the
2 residential habilitation centers by at least \$1,200,000;

3 (iii) A transition plan is developed and implemented for state
4 employees dislocated by the redeployment. The plan shall be tailored
5 to the situations of individual workers and shall include strategies
6 such as individual employment counseling through the departments of
7 personnel and employment security; retraining and placement into other
8 state jobs; placement of state employees with private contractors; and
9 assistance establishing private community service programs; and

10 (iv) A report is submitted to appropriate committees of the
11 legislature by October 1, 1993, and at the beginning of each biennial
12 quarter thereafter, on specific plans for accomplishing the goals of
13 this subsection (4)(a), and their outcomes.

14 (b)(i) The number of persons receiving community residential
15 services shall not be reduced below the end of fiscal year 1993 level,
16 and shall be increased by the number of persons moving from residential
17 habilitation centers; and

18 (ii) The benchmark wage and benefits rate for contracted community
19 residential providers shall not be reduced below the January 1993
20 level.

21 (c) In addition to slots needed to accommodate persons moving from
22 ICF/MR and nursing facilities, the secretary shall seek federal
23 approval to expand by at least 750 the number of persons receiving
24 services under federal medicaid home- and community-based services
25 waivers. If the waiver request is not approved by the federal health
26 care financing administration, the secretary is authorized to use up to
27 \$18,000,000 of the general fund--state appropriation to develop
28 intermediate care facilities for the mentally retarded, personal care,
29 rehabilitative, and other services reimbursable under medicaid without
30 a waiver of federal rules. The secretary shall report to the ways and
31 means committee of the senate and the appropriations committee of the
32 house of representatives by February 1, 1994, on the outcome of these
33 efforts.

34 (d) The secretary shall report to appropriate committees of the
35 legislature by January 1, 1994, on efforts to obtain federal approval
36 to include living units at Fircrest school as group homes under
37 medicaid home- and community-based services waivers.

38 (e) In developing employment support plans for individuals with
39 developmental disabilities, counties shall utilize, for those who are

1 programmatically eligible, social security work incentive programs such
2 as plans for achieving self support (PASS) and impairment-related work
3 expense (IRWE).

4 (f) Counties shall use a portion of the general fund--state
5 appropriation for the implementation of working agreements with the
6 vocational rehabilitation program to maximize the use of federal
7 funding for vocational programs.

8 (g) \$1,935,000 of the general fund--state appropriation is provided
9 solely for employment programs, or community access programs to the
10 extent that the programs will lead to employment, for those persons who
11 complete a high school curriculum during the 1993-95 biennium.
12 Portions of this amount may be used for employment programs developed
13 through the vocational rehabilitation program. Federal appropriations
14 for this purpose are provided in the appropriations for the vocational
15 rehabilitation program.

16 **Sec. 206.** 1994 sp.s. c 6 s 205 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
19 **SERVICES PROGRAM**

20	General Fund--State Appropriation	\$	((629,313,000))
21			<u>632,353,000</u>
22	General Fund--Federal Appropriation	\$	((727,267,000))
23			<u>728,283,000</u>
24	General Fund--Private/Local Appropriation	\$	2,004,000
25	TOTAL APPROPRIATION	\$	((1,358,584,000))
26			<u>1,362,640,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) During the first quarter of the fiscal biennium, the department
30 shall transfer recipients of the chore services program who require
31 assistance with household tasks only to the volunteer chore services
32 program. At least \$2,277,000 of the general fund--state appropriation
33 shall be used solely for the volunteer chore services program.

34 (2) \$100,000 of the general fund--state appropriation and \$100,000
35 of the general fund--federal appropriation are provided solely for
36 studying and developing a nursing home case mix reimbursement
37 methodology. The department shall consult with the legislative budget
38 committee in developing its recommendations.

1 (3) \$354,000 of the general fund--state appropriation and \$354,000
2 of the general fund--federal appropriation are provided solely to
3 develop a management information system to collect and maintain
4 information on home and community-based long-term care services and
5 clients.

6 (4) \$180,000 of the general fund--state appropriation is provided
7 solely for adult day health services for persons with AIDS. These
8 services shall be provided through a state-only program by a single
9 agency specializing in long-term care for persons with AIDS.

10 (5) \$150,000 of the general fund--state appropriation is provided
11 solely for the purpose of accelerating the criminal background check
12 process for employees of long-term care facilities, including reducing
13 the turnaround time for nursing facilities licensed under chapter 18.51
14 RCW and carrying out in full the duties imposed on the department under
15 section 14(2) of Engrossed Second Substitute House Bill No. 2154.

16 (6) The department shall submit recommendations to the house of
17 representatives health care and appropriations committees and the
18 senate health and human services and ways and means committees by
19 November 15, 1994, on methods to reduce the growth in long term care
20 expenditures to a level no greater than the fiscal growth factors
21 established under Initiative 601. These recommendations shall be
22 developed in collaboration with long term care consumer and provider
23 group representatives, and shall include strategies such as: (a)
24 Assuring that people receive the least costly level of hospital,
25 nursing home, or community-based care consistent with their needs; (b)
26 eliminating excessive and duplicative regulatory, monitoring, and
27 paperwork requirements, to the extent allowed by federal regulations
28 and consistent with quality care, including consideration of any
29 recommendations developed pursuant to section 481, chapter 492, Laws of
30 1993; (c) increasing the extent to which care tasks can be performed by
31 properly trained and supervised people other than licensed personnel;
32 (d) providing nursing facility preplacement screening and discharge
33 planning regardless of payment source; (e) selective contracting for
34 medicaid funded long-term care services based on considerations of cost
35 and quality; and (f) obtaining federal waivers to reduce the number of
36 medicaid recipients served in nursing facilities relative to other
37 types of long-term care.

1 **Sec. 207.** 1994 sp.s. c 6 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
4 **PROGRAM**

5	General Fund--State Appropriation	\$	((698,640,000))
6			<u>714,038,000</u>
7	General Fund--Federal Appropriation	\$	((610,195,000))
8			<u>627,431,000</u>
9	TOTAL APPROPRIATION	\$	((1,308,835,000))
10			<u>1,341,469,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Payment levels in the programs for aid to families with
14 dependent children, general assistance, and refugee assistance shall
15 contain an energy allowance to offset the costs of energy. The
16 allowance shall be excluded from consideration as income for the
17 purpose of determining eligibility and benefit levels of the food stamp
18 program to the maximum extent such exclusion is authorized under
19 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
20 income assistance payments is so designated for exemptions of the
21 following amounts:

22	Family size:	1	2	3	4	5	6	7	8 or more
23	Exemption:	\$55	71	86	102	117	133	154	170

24 (2) \$164,000 of the general fund--state appropriation and \$196,000
25 of the general fund--federal appropriation are provided solely to
26 implement the comprehensive plan to coordinate services for homeless
27 children and families. AFDC families whose children are in short-term
28 (less than ninety days) foster care shall retain their grants. In
29 addition, AFDC shall be reactivated for families at risk of
30 homelessness thirty days prior to family reunification for children
31 placed in foster care for more than ninety days.

32 (3) \$644,000 of the general fund--state appropriation and \$712,000
33 of the general fund--federal appropriation are provided solely for the
34 elimination of the one hundred hour rule for recipients of aid to
35 families with dependent children--employable. This change shall take
36 effect July 1, 1994, if the federal government has approved this
37 amendment to the Title IV federal social security act state plan.

1 **Sec. 208.** 1994 sp.s. c 6 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
4 **PROGRAM**

5	General Fund--State Appropriation	\$ ((1,200,957,000))
6		<u>1,132,964,000</u>
7	General Fund--Federal Appropriation	\$ ((1,791,792,000))
8		<u>1,751,664,000</u>
9	General Fund--Local Appropriation	\$ ((361,950,000))
10		<u>360,915,000</u>
11	Health Services Account Appropriation	\$ ((57,979,000))
12		<u>29,365,000</u>
13	TOTAL APPROPRIATION	\$ ((3,412,678,000))
14		<u>3,274,908,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding is provided in this section for the adult dental
18 program for Title XIX categorically eligible and medically needy
19 persons and to provide foot care services by podiatric physicians and
20 surgeons.

21 (2) \$160,000 of the general fund--state appropriation and \$160,000
22 of the general fund--federal appropriation are provided solely for the
23 prenatal triage clearinghouse to provide access and outreach to reduce
24 infant mortality.

25 (3) The department shall contract for the services of private debt
26 collection agencies to maximize financial recoveries from third parties
27 where it is not cost-effective for the state to seek the recovery
28 directly.

29 (4) \$3,128,000 of the general fund--state appropriation is provided
30 solely for treatment of low-income kidney dialysis patients.

31 (5) \$144,000 of the general fund--state appropriation is provided
32 solely to continue the DECODE program.

33 (6) It is the intent of the legislature that Harborview medical
34 center continue to be an economically viable component of the health
35 care system and that the state's financial interest in Harborview
36 medical center be recognized.

37 (7) \$((~~53,442,000~~)) 24,808,000 of the health services account--
38 state appropriation and \$((~~58,202,000~~)) 25,131,000 of the general
39 fund--federal appropriation are provided solely to expand medicaid

1 eligibility to 200 percent of poverty for children through age 18,
2 effective July 1, 1994. The appropriation in this subsection includes
3 \$662,000 from the health services account--state and \$808,000 from
4 general fund--federal to accelerate the implementation of managed care
5 in the medicaid program. It also includes funds to administer the
6 expanded caseload and to coordinate with the basic health plan. This
7 subsection includes funds for full coverage of children enrolled in the
8 basic health plan and eligible for medicaid under eligibility standards
9 in place July 1, 1993. It is the intent of the legislature that
10 children covered through this expanded coverage shall be enrolled in
11 managed care plans to the maximum extent possible. The department
12 shall seek to expand its managed care waivers to require children
13 funded through this subsection to enroll in the basic health plan or
14 other managed care systems. The department shall create a special
15 eligibility category for children covered by this eligibility
16 expansion, so that expenditures, unit costs and individuals served may
17 be reported consistently over time. The department shall also provide
18 for consistent reporting on other medicaid children served through the
19 basic health plan.

20 (8) \$644,000 of the health services account appropriation is
21 provided solely for costs associated with the waiver application
22 required by health care reform.

23 (9) \$1,693,000 of the health services account appropriation is
24 provided solely to expand maternity care services previously supported
25 through the department of health.

26 (10) \$100,000 of the general fund--state appropriation and \$800,000
27 of the general fund--federal appropriation are provided solely for one-
28 time additional outreach efforts to extend family planning coverage to
29 more women and to establish on-site family planning capabilities at the
30 Spokane North community services office.

31 (11) \$400,000 of the general fund--state appropriation and \$400,000
32 of the general fund--federal appropriation are provided solely for
33 transitioning social security income clients to the healthy options
34 managed care program during the current biennium.

35 **Sec. 209.** 1994 sp.s. c 6 s 212 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
38 **SUPPORTING SERVICES PROGRAM**

1	General Fund--State Appropriation	\$	45,744,000
2	General Fund--Federal Appropriation	\$	38,172,000
3	TOTAL APPROPRIATION	\$	83,916,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The secretary of social and health services and the director of
7 labor and industries shall report to the legislature by December 1,
8 1993, on strategies for reducing workers compensation costs in
9 developmental disabilities, juvenile rehabilitation, and mental health
10 facilities operated by the department of social and health services.

11 (2) The report shall identify the specific 1994-97 costs and
12 savings associated with at least the following strategies for reducing
13 workers compensation claims and costs: (a) Injury prevention
14 strategies; (b) improved return to work efforts; (c) more effective
15 claims management through designation of a specific claims unit in the
16 department of labor and industries; and (d) more effective claims
17 management through delegation of claims management responsibility to
18 the department of social and health services.

19 (3) The report shall also address the projected costs and benefits
20 of at least the following strategies for financing injury and claims
21 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
22 charges for actual costs rather than the current three-year actuarially
23 adjusted method; (c) revised case reserve policies; and (d) reducing
24 the number of state employee risk classifications.

25 (4) The report shall be submitted to the committees on ways and
26 means and labor and commerce of the senate, and to the committees on
27 appropriations and commerce and labor of the house of representatives.

28 (5) The department shall enter an interagency agreement
29 transferring \$100,000 to the human rights commission by August 1, 1993,
30 to offset the cost of investigating claims filed with the commission by
31 department employees and clients.

32 (6) The secretary of social and health services and the director of
33 labor and industries shall negotiate and implement an upfront loss
34 control discount as recommended in the agencies' January 1994 report to
35 the legislature. The agreement shall identify: (a) Specific,
36 measurable goals for reduced worker injuries and time-loss in the state
37 developmental disabilities institutions and mental hospitals; (b) the
38 actions that each agency will take to accomplish such reductions; and
39 (c) the methods and frequency with which progress toward those goals

1 shall be reported. By July 1, 1994, and every six months thereafter,
2 the departments shall report to the appropriate fiscal and policy
3 committees of the legislature on the status of the agreement and
4 changes to date in injury and time-loss rates.

5 (7) The secretary shall develop and implement a plan for increasing
6 the sensitivity and effectiveness with which the department implements
7 the requirement that parents of developmentally disabled children in
8 foster care contribute to the cost of their child's care. The plan
9 shall be a coordinated effort of the divisions of children and family
10 services, developmental disabilities, and support enforcement, and
11 shall include strategies such as (a) providing parents with easy-to-
12 understand brochures informing them of their rights and
13 responsibilities; (b) providing training for advocacy and parent
14 support groups on financial responsibility requirements and procedures;
15 (c) designating specially-trained workers to manage collections for
16 developmental disabilities cases; and (d) at the secretary's
17 discretion, foregoing of federal reimbursement which would require
18 unduly intrusive collection activities such as automatic wage
19 attachments or collection for amounts owed prior to notification of
20 financial responsibility.

21 (8) \$660,000 of the general fund--state appropriation is provided
22 solely for a matching grant to assist united way of Pierce county with
23 the purchase of the historic Sprague building in downtown Tacoma. The
24 Sprague building acquisition will allow for consolidation of many human
25 services activities and available space will be leased at below market
26 rates. The united way of Pierce county shall provide space in the
27 Sprague building for the department of social and health services at no
28 charge.

29 (9) \$195,000 of the general fund--state appropriation is provided
30 solely for a matching grant to assist the center for human services
31 with purchasing a building in King county to house it's social services
32 and educational programs. State matching funds are intended to reduce
33 housing costs and will allow more local funding to be available for
34 direct services to clients.

35 **Sec. 210.** 1994 sp.s. c 6 s 213 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
38 **ADMINISTRATION PROGRAM**

1	General Fund--State Appropriation	\$	((222,778,000))
2			<u>220,068,000</u>
3	General Fund--Federal Appropriation	\$	((255,588,000))
4			<u>252,253,000</u>
5	Health Services Account Appropriation	\$	793,000
6	TOTAL APPROPRIATION	\$	((479,159,000))
7			<u>473,114,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$12,110,000 of the general fund--state appropriation and
11 \$17,454,000 of the general fund--federal appropriation are provided
12 solely for the development of the automated client eligibility system.
13 Authority to expend these funds is conditioned on compliance with
14 section 902 of this act.

15 (2) The department shall distribute additional staff positions to
16 community service offices to address increased workloads. In
17 distributing the positions, the department shall ensure that additional
18 staff are provided to the community service offices with the greatest
19 workload in relation to current staff resources.

20 (3) \$793,000 of the health services account--state and \$969,000 of
21 the general fund--federal appropriation are provided solely for the
22 costs associated with expanding medicaid eligibility to 200 percent of
23 poverty level for children through age 18, effective July 1, 1994.

24 (4) The department shall immediately develop mechanisms for the
25 income assistance program, the medical assistance program, and
26 community services administration to facilitate the enrollment in the
27 federal supplemental security income program for disabled persons
28 currently receiving aid to families with dependent children.

29 (5) \$611,000 of the general fund--state appropriation and \$611,000
30 of the general fund--federal appropriation are provided solely to (a)
31 train community service office staff in the effective communication of
32 the expectation that public assistance recipients will enter
33 employment, (b) provide family planning and employment information and
34 educational video programs in the community service office waiting
35 rooms, and (c) hold community meetings and workshops to involve
36 community members and clients in developing effective strategies for
37 service delivery.

38 (6) \$1,697,000 of the general fund--state appropriation and
39 \$1,997,000 of the general fund--federal appropriation are provided

1 solely to implement provisions of Engrossed Second Substitute House
 2 Bill No. 2798 (public assistance reform) which provide for increased
 3 access to family planning in the community service offices, a system to
 4 track recipients who leave assistance having taken any job offered,
 5 coordination and planning of an evaluation of state-wide changes to
 6 public assistance which take effect July 1, 1995, and changes to the
 7 automated client eligibility system.

8 (7) \$750,000 of the general fund--federal appropriation is provided
 9 solely as matching funds for the administrative contingency fund
 10 appropriation in the employment security department to implement
 11 section 6 of Engrossed Second Substitute House Bill No. 2798 (public
 12 assistance reform).

13 (8) \$100,000 of the general fund--state appropriation and \$100,000
 14 of the general fund--federal appropriation are provided solely for the
 15 Washington state institute of public policy to continue conducting, for
 16 one additional year, its longitudinal study of families receiving, or
 17 at risk of receiving, public assistance.

18 **Sec. 211.** 1994 sp.s. c 6 s 214 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--((REVENUE**
 21 **COLLECTIONS)) CHILD SUPPORT PROGRAM**

22	General Fund--State Appropriation	\$	((41,409,000))
23			<u>45,300,000</u>
24	General Fund--Federal Appropriation	\$	((136,539,000))
25			<u>134,605,000</u>
26	General Fund--Local Appropriation	\$	((36,141,000))
27			<u>31,421,000</u>
28	TOTAL APPROPRIATION	\$	((214,089,000))
29			<u>211,326,000</u>

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$415,000 of the general fund--state appropriation and \$139,000
 33 of the general fund--federal appropriation are provided solely to
 34 implement Senate Bill No. 5723 (increased recovery from social service
 35 clients). If the bill is not enacted by June 30, 1993, the amounts
 36 provided in this subsection shall lapse.

37 (2) \$47,000 of the general fund--state appropriation is provided
 38 solely to implement House Bill No. 2492 (medicaid estate recovery). If

1 the bill is not enacted by June 30, 1994, the amount provided in this
2 subsection shall lapse.

3 **Sec. 212.** 1994 sp.s. c 6 s 217 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

6	General Fund Appropriation	\$	((27,418,000))
7			<u>6,810,000</u>
8	Health Services Account Appropriation	\$	((136,568,000))
9			<u>111,892,000</u>
10	State Health Care Authority Administrative Account		
11	Appropriation	\$	((9,928,000))
12			<u>10,359,000</u>
13	TOTAL APPROPRIATION	\$	((173,914,000))
14			<u>129,061,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) From the nonappropriated retired school employees insurance
18 account, the health care authority shall reimburse the department of
19 retirement systems through interagency agreements for enrolling K-12
20 retirees in a state-administered health benefits plan.

21 (2) \$1,205,000 of the health services account appropriation is
22 provided solely for health care reform planning. If Engrossed
23 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
24 June 30, 1993, the amount provided in this subsection shall lapse.

25 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
26 the health services account appropriation are provided solely to
27 implement the transfer of the community health clinics funding from the
28 department of health provided in Engrossed Substitute Senate Bill No.
29 5304 (health care reform).

30 (4) \$222,000 of the health services account appropriation is
31 provided solely to work with school districts in preparation of
32 providing school employees state-administered health care plans, in
33 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
34 reform).

35 (5) The health care authority shall not initiate any services that
36 will require expenditure of state general fund moneys unless expressly
37 authorized in this act or other law, or unless the services were
38 provided on March 1, 1993. The department may seek, receive, and

1 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
 2 anticipated in this act as long as the federal funding does not require
 3 expenditure of state moneys for the program in excess of amounts
 4 anticipated in this act. If the department receives unanticipated
 5 unrestricted federal moneys, those moneys shall be spent for services
 6 authorized in this act or in any other legislation that provides
 7 appropriation authority, and an equal amount of appropriated state
 8 moneys shall lapse. As used in this subsection, "unrestricted federal
 9 moneys" includes block grants and other funds that federal law does not
 10 require to be spent on specifically defined projects or matched on a
 11 formula basis by state funds.

12 (6)(a) ~~\$(130,153,000)~~ 105,465,000 of the health services account
 13 appropriation ~~((and \$20,608,000 of the general fund appropriation are))~~
 14 is provided solely for health coverage through the subsidized portion
 15 of the basic health plan and program administration. ~~((Expenditures~~
 16 ~~from the general fund amount provided in this subsection shall be made~~
 17 ~~only to the extent that the office of financial management certifies~~
 18 ~~that revenues to the health services account during the 1993-95 fiscal~~
 19 ~~biennium are insufficient to fully fund all appropriations from the~~
 20 ~~health services account for the biennium. Total expenditures under~~
 21 ~~this subsection shall not exceed \$130,153,000.))~~

22 (b) Beginning July 1, 1993, the administrator shall coordinate
 23 coverage with the medical assistance division of the department of
 24 social and health services to earn federal matching funds and to
 25 provide full medical assistance services for eligible children.

26 **Sec. 213.** 1994 sp.s. c 6 s 221 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

29	General Fund--State Appropriation	\$	9,487,000
30	Public Works Administration--State Appropriation	\$	1,591,000
31	Public Safety and Education Account State		
32	Appropriation	\$	((20,513,000))
33			<u>20,795,000</u>
34	Public Safety and Education Account Federal		
35	Appropriation	\$	((6,165,000))
36			<u>6,354,000</u>
37	Public Safety and Education Account Private/Local		
38	Appropriation	\$	((100,000))

1		<u>339,000</u>
2	Accident Fund--State Appropriation \$	141,261,000
3	Accident Fund--Federal Appropriation \$	9,112,000
4	Electrical License Fund Appropriation \$	17,315,000
5	Farm Labor Revolving Account Appropriation . . . \$	28,000
6	Medical Aid Fund--State Appropriation \$	((163,949,000))
7		<u>163,131,000</u>
8	Medical Aid Fund--Federal Appropriation \$	1,592,000
9	Plumbing Certificate Fund Appropriation \$	700,000
10	Pressure Systems Safety Fund Appropriation . . . \$	1,857,000
11	Worker and Community Right-to-Know Fund	
12	Appropriation \$	2,145,000
13	TOTAL APPROPRIATION \$	((375,815,000))
14		<u>375,707,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The secretary of social and health services and the director of
18 labor and industries shall report to the legislature by January 1,
19 1994, on strategies for reducing workers compensation costs in
20 developmental disabilities, juvenile rehabilitation, and mental health
21 facilities operated by the department of social and health services.

22 (2) The report shall identify the specific 1994-97 costs and
23 savings associated with at least the following strategies for reducing
24 workers compensation claims and costs: (a) Injury prevention
25 strategies; (b) improved returned to work efforts; (c) more effective
26 claims management through designation of a specific claims unit in the
27 department of labor and industries; and (d) more effective claims
28 management through delegation of claims management responsibility to
29 the department of social and health services.

30 (3) The report shall also address the projected costs and benefits
31 of at least the following strategies for financing injury and claims
32 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
33 charges for actual costs rather than the current three-year actuarially
34 adjusted method; (c) revised case reserve policies; and (d) reducing
35 the number of state employee risk classifications.

36 (4) The report shall be submitted to the committees on ways and
37 means and labor and commerce of the senate, and to the committees on
38 appropriations and commerce and labor of the house of representatives.

1 (5) Expenditure of funds appropriated in this section for the
2 information systems projects identified in agency budget requests as
3 "prime migration" and "state fund information system" is conditioned
4 upon compliance with section 902 of this act.

5 (6) Pursuant to RCW 7.68.015, the department shall operate the
6 crime victims compensation program within the public safety and
7 education act funds appropriated in this section. In the event that
8 cost containment measures are necessary, the department may (a)
9 institute copayments for services; (b) develop preferred provider and
10 managed care contracts; (c) place benefit maximums on treatment; (d)
11 coordinate with the department of social and health services to use
12 public safety and education account funds as the match for federal
13 Title XIX reimbursement, to the extent this maximizes total funds
14 available for services to crime victims; and (e) establish priorities
15 for the provision of services to eligible claimants as follows:

16 (i) Emergency medical services (inclusive of sexual assault
17 examinations and emergency transportation);

18 (ii) Nonemergency medical and outpatient mental health services;

19 (iii) Family member mental health services;

20 (iv) Direct compensation (wage loss and disability) benefits on
21 future claims; and

22 (v) Substance abuse and inpatient mental health services.

23 (7) \$470,000 of the medical aid fund--state appropriation is
24 provided solely for activities required by Engrossed Second Substitute
25 Senate Bill No. 5304 (health care reform). If the bill is not enacted
26 by July 1, 1993, the amount provided in this subsection shall lapse.

27 (8) The director of labor and industries and the secretary of
28 social and health services shall negotiate and implement an upfront
29 loss control discount as recommended in the agencies' January 1994
30 report to the legislature. The agreement shall identify: (a)
31 Specific, measurable goals for reduced worker injuries and time-loss in
32 the state developmental disabilities institutions and mental hospitals;
33 (b) the actions which each agency will take to accomplish such
34 reductions; and (c) the methods and frequency with which progress
35 toward those goals shall be reported. By July 1, 1994, and every six
36 months thereafter, the departments shall report to the appropriate
37 fiscal and policy committees of the legislature on the status of the
38 agreement, and changes to date in injury and time-loss rates.

1 (9) \$108,000 of the general fund--state appropriation is provided
2 solely for an interagency agreement to reimburse the board of
3 industrial insurance appeals for crime victims appeals.

4 (10) Up to \$1,500,000 of the medical aid fund--state appropriation
5 is provided solely to implement section 4 of Substitute House Bill No.
6 2696 (chemically related illness). Prior to the expenditure of these
7 funds, an agency implementation plan must be approved as required under
8 section 4 of Substitute House Bill No. 2696. If the bill is not
9 enacted by June 30, 1994, the amount provided in this subsection shall
10 lapse.

11 (11) \$210,000 of the general fund--state appropriation is provided
12 solely for enhancing the building inspection program.

13 (12) The department shall provide support to the workers'
14 compensation advisory committee which shall undertake a review of the
15 cost-effectiveness and appellate structure of the board of industrial
16 insurance appeals system. The committee shall seek input from all
17 interested and affected parties. The committee shall report its
18 recommendations to the governor and the legislature by December 1,
19 1994.

20 **Sec. 214.** 1994 sp.s. c 6 s 223 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) HEADQUARTERS

24	General Fund Appropriation	\$	2,565,000
25	Industrial Insurance Premium Refund Account		
26	Appropriation	\$	78,000
27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account Appropriation	\$	4,000
29	TOTAL APPROPRIATION	\$	2,647,000

30 (2) FIELD SERVICES

31	General Fund--State Appropriation	\$	((3,437,000))
32			<u>3,479,000</u>
33	General Fund--Federal Appropriation	\$	618,000
34	General Fund--Local Appropriation	\$	((58,000))
35			<u>16,000</u>
36	TOTAL APPROPRIATION	\$	4,113,000

37 (3) VETERANS HOME

38	General Fund--State Appropriation	\$	((8,090,000))
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1		8,489,000
2	General Fund--Federal Appropriation \$	((10,154,000))
3		9,372,000
4	General Fund--Local Appropriation \$	((7,528,000))
5		8,035,000
6	TOTAL APPROPRIATION \$	((25,772,000))
7		25,896,000
8	(4) SOLDIERS HOME	
9	General Fund--State Appropriation \$	((5,598,000))
10		8,387,000
11	General Fund--Federal Appropriation \$	((5,869,000))
12		4,353,000
13	General Fund--Local Appropriation \$	((4,642,000))
14		4,447,000
15	TOTAL APPROPRIATION \$	((16,109,000))
16		17,187,000

17 **Sec. 215.** 1994 sp.s. c 6 s 224 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF HEALTH**

20	General Fund--State Appropriation \$	89,662,000
21	General Fund--Federal Appropriation \$	183,990,000
22	General Fund--Local Appropriation \$	21,462,000
23	Hospital Commission Account Appropriation \$	((3,028,000))
24		3,228,000
25	Medical Disciplinary Account Appropriation \$	1,806,000
26	Health Professions Account Appropriation \$	((27,772,000))
27		28,716,000
28	Industrial Insurance Account Appropriation \$	14,000
29	State Toxics Control Account Appropriation \$	((3,091,000))
30		2,922,000
31	<u>Violence Reduction and Drug Enforcement</u> ((and	
32	Education)) Account Appropriation \$	467,000
33	Medical Test Site Licensure Account	
34	Appropriation \$	1,832,000
35	Safe Drinking Water Account Appropriation \$	2,710,000
36	Public Health Services Account Appropriation . . \$	20,000,000
37	Youth Tobacco Prevention Account Appropriation . \$	((1,830,000))
38		1,605,000

1	Water Quality Account Appropriation	\$	2,997,000
2	Health Services Account Appropriation	\$	((12,587,000))
3			<u>12,812,000</u>
4	Waterworks Operator Certification Account		
5	Appropriation	\$	((522,000))
6			<u>406,000</u>
7	TOTAL APPROPRIATION	\$	((373,770,000))
8			<u>374,629,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,465,000 of the general fund--state appropriation is provided
12 for the implementation of the Puget Sound water quality management
13 plan.

14 (2) \$3,900,000 of the public health services account appropriation
15 is provided solely to implement Second Substitute Senate Bill No. 5239
16 (centralizing poison information services). If the bill is not enacted
17 by June 30, 1993, the amount provided in this subsection shall lapse.

18 (3) \$2,750,000 of the public health services account appropriation
19 is provided solely for teen pregnancy prevention activities as provided
20 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
21 prevention). The media campaign portion of the program shall be
22 provided through a nonprofit corporation.

23 (4) \$1,000,000 of the public health services account appropriation
24 is provided solely for a counter message advertising campaign aimed at
25 reducing high risk teen behaviors, reducing tobacco and substance
26 abuse, and encouraging sexual abstinence. The media campaign shall be
27 provided through a nonprofit corporation.

28 (5) \$100,000 of the public health services account appropriation is
29 provided solely for the community-based multicultural assistance
30 program.

31 (6) \$1,000,000 of the public health services account appropriation
32 is provided solely for immunization programs to include: \$200,000 for
33 provider and public education, \$200,000 for demonstration projects in
34 low-income or economically distressed areas, and \$600,000 for
35 competitive challenge grants to be matched on a one-to-one basis by
36 applicant communities.

37 (7) \$1,000,000 of the public health services account appropriation
38 is provided solely for enhanced family planning services.

1 (8) \$250,000 of the public health services account appropriation is
2 provided solely for development of the public health services
3 improvement plan.

4 (9) \$10,000,000 of the public health services account appropriation
5 is provided solely for distribution to local health departments for
6 distribution on a per capita basis. Prior to distributing these funds,
7 the department shall adopt rules and procedures to ensure that these
8 funds are not used to replace current local support for public health
9 programs.

10 (10) \$1,507,000 of the health services account appropriation is
11 provided solely for improving recruitment and retention of primary care
12 providers in rural and underserved areas.

13 (11) \$1,948,000 of the health services account appropriation is
14 provided solely for training emergency medical service personnel.

15 (12) \$280,000 of the health services account appropriation is
16 provided solely for malpractice insurance for volunteer primary care
17 providers.

18 (13) \$613,000 of the health services account appropriation is
19 provided solely for development of the health personnel improvement
20 plan.

21 (14) \$1,918,000 of the health services account appropriation is
22 provided solely for special services for children from throughout the
23 state through Children's hospital.

24 (15) \$3,530,000 of the health services account appropriation is
25 provided solely for data activities associated with health care reform.

26 (16) \$1,375,000 of the health services account appropriation is
27 provided solely for the state board of health and health policy
28 activities of the department of health.

29 (17) \$997,000 of the health services account appropriation is
30 provided solely for the certification of emergency services personnel
31 and ambulance services licensing activities performed by the department
32 of health.

33 (18) \$419,000 of the health services account appropriation is
34 provided solely for the pesticide program activities in the department
35 of health.

36 (19) \$225,000 of the health services account appropriation is
37 provided solely to replace funds due to a reduction in the youth
38 tobacco prevention account revenue.

1 (20) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless expressly
3 authorized in this act or other law, or unless the services were
4 provided on March 1, 1993. The department may seek, receive, and
5 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
6 anticipated in this act as long as the federal funding does not require
7 expenditure of state moneys for the program in excess of amounts
8 anticipated in this act. If the department receives unanticipated
9 unrestricted federal moneys, those moneys shall be spent for services
10 authorized in this act or in any other legislation that provides
11 appropriation authority, and an equal amount of appropriated state
12 moneys shall lapse. Upon the lapsing of any moneys under this
13 subsection, the office of financial management shall notify the
14 legislative fiscal committees. As used in this subsection,
15 "unrestricted federal moneys" includes block grants and other funds
16 that federal law does not require to be spent on specifically defined
17 projects or matched on a formula basis by state funds.

18 (~~(20)~~) (21) The department is authorized to raise existing public
19 water systems operator certification fees in excess of the fiscal
20 growth factor established by Initiative 601 in order to meet the actual
21 costs of certification and regulation.

22 (~~(21)~~) (22) \$1,158,000 of the general fund--state appropriation
23 is provided to the department of health for the violence prevention act
24 (Engrossed Second Substitute House Bill No. 2319). The department will
25 develop comprehensive rules for the collection of data related to
26 violence, risk, and protective factors. In addition, the department
27 will also establish standards for local health departments to use in
28 planning and policy development to prevent juvenile crime and develop
29 a reporting format for public media to voluntarily report efforts to
30 reduce violence.

31 (~~(22)~~) (23) \$25,000 of the general fund--state appropriation is
32 provided solely to develop a state-wide youth suicide prevention plan.

33 **Sec. 216.** 1994 sp.s. c 6 s 225 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 The appropriations in this section shall be expended for the
37 programs and in the amounts listed in this section. However, after May
38 1, 1995, unless specifically prohibited by this act, the department may

1 transfer moneys among programs after approval by the director of
2 financial management. The director of financial management shall
3 notify the appropriate fiscal committees of the senate and house of
4 representatives in writing prior to approving any deviation from the
5 appropriation levels.

6 (1) COMMUNITY CORRECTIONS

7	General Fund--State Appropriation	\$	((136,845,000))
8			<u>132,129,000</u>
9	<u>Violence Reduction and Drug Enforcement ((and</u>		
10	<u>Education)) Account Appropriation</u>	\$	114,000
11	TOTAL APPROPRIATION	\$	((136,959,000))
12			<u>132,243,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations: The department shall not expend any funds
15 appropriated in this act for the supervision of misdemeanants, except
16 in the case of agreements entered into by the department with units of
17 local government pursuant to RCW 72.09.300.

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation	\$	((502,077,000))
20			<u>498,218,000</u>
21	<u>Violence Reduction and Drug Enforcement ((and</u>		
22	<u>Education)) Account Appropriation</u>	\$	1,836,000
23	TOTAL APPROPRIATION	\$	((503,913,000))
24			<u>500,054,000</u>

25 (3) ADMINISTRATION AND PROGRAM SUPPORT

26	General Fund--State Appropriation	\$	((27,386,000))
27			<u>33,361,000</u>
28	((State Capital Vehicle Parking Account		
29	Appropriation	\$	90,000))
30	Industrial Insurance Premium Refund Account		
31	Appropriation	\$	147,000
32	TOTAL APPROPRIATION	\$	((27,623,000))
33			<u>33,508,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) \$356,000 of the general fund--state appropriation is provided
37 solely for the development of a centralized claims data collection
38 system for health services provided by the department to inmates.

1 Expenditures are contingent on the formal approval by the health care
2 authority of the design of the system. The department shall report, by
3 January 1, 1995, to the house of representatives corrections committee,
4 the house of representatives appropriations committee, and the senate
5 ways and means committee on savings that may result from centralized
6 claims administration and bill review. The report shall also contain
7 plans and a timeline for the development and implementation of
8 comprehensive cost containment strategies developed in conjunction with
9 the health care authority.

10 (b) By January 1, 1996, the department shall develop a standard set
11 of health services available for inmates in correctional facilities
12 consistent with the schedule of services that meets the coverage for
13 subsidized enrollees in the basic health plan, pursuant to chapter
14 70.47 RCW. The services for incarcerated inmates shall exceed the
15 level of services available under the basic health plan for subsidized
16 enrollees only to the extent that they have been identified by the
17 secretary as medically necessary. At such time as the legislature
18 adopts a uniform benefits package pursuant to RCW 43.72.130, the
19 department shall replace the schedule of services for incarcerated
20 inmates with the health care services allowed under the uniform
21 benefits package. The uniform benefits package of services for
22 incarcerated inmates shall exceed the services available under the
23 uniform benefits package only to the extent that they have been
24 identified as medically necessary and appropriate supplemental benefits
25 and services by the secretary.

26 (c) The department shall submit recommendations to the house of
27 representatives appropriations committee, the house of representatives
28 capital committee, and the senate ways and means committee by January
29 1, 1995, on methods of reducing operating costs in its facilities
30 through the use of highest and best use analysis and life cycle cost
31 analysis as developed by the legislative budget committee in its report
32 Department of Corrections Capacity Planning and Implementation (LBC 94-
33 1). In identifying options for reductions in its operating budget, the
34 department shall specify the capital costs and savings as well as
35 operating budget savings related to each option.

36 (d) Indian Ridge correctional center shall be made available to the
37 division of juvenile rehabilitation by October 15, 1994. The
38 department of corrections and the division of juvenile rehabilitation

1 may enter into a contract for operation of the facility prior to the
2 date of transfer.

3 (4) CORRECTIONAL INDUSTRIES

4 General Fund--State Appropriation \$ 3,797,000

5 (5) REVOLVING FUNDS

6 General Fund--State Appropriation \$ ((10,576,000))

7 10,242,000

8 **Sec. 217.** 1994 sp.s. c 6 s 228 (uncodified) is amended to read as
9 follows:

10 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

11 General Fund--State Appropriation \$ ((1,997,000))

12 2,000,000

13 General Fund--Federal Appropriation \$ 144,834,000

14 General Fund--Local Appropriation \$ 19,982,000

15 Industrial Insurance Premium Account--State

16 Appropriation \$ 30,000

17 Administrative Contingency Fund--Federal

18 Appropriation \$ 8,235,000

19 Unemployment Compensation Administration Fund--

20 Federal Appropriation \$ 152,309,000

21 Employment Service Administration Account

22 Federal Appropriation \$ 11,340,000

23 Employment Training Trust Fund Appropriation . . \$ 7,804,000

24 TOTAL APPROPRIATION \$ ((346,531,000))

25 346,534,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$63,000 of the administrative contingency fund--federal
29 appropriation is provided solely to implement section 30 of chapter
30 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
31 areas assistance) for the department to contract with the department of
32 community development for support of existing employment centers in
33 timber-dependent communities.

34 (2) \$215,000 of the administrative contingency fund--federal
35 appropriation is provided solely for the department to contract with
36 the department of community development for support of existing
37 reemployment support centers.

1 (3) \$643,000 of the administrative contingency fund--federal
2 appropriation is provided solely for programs authorized in sections 5
3 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
4 Bill No. 5555, countercyclical program for timber-impacted areas).

5 (4) \$304,000 of the administrative contingency fund--federal
6 appropriation is provided solely for programs authorized in section 3
7 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
8 5555, self-employment enterprise development program for timber areas).

9 (5) \$289,000 of the administrative contingency fund--federal
10 appropriation is provided solely for programs authorized in sections 3,
11 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
12 Bill No. 5555, timber areas assistance) for administration of extended
13 unemployment benefits (timber AB screening - UI benefits extensions).

14 (6) \$671,000 of the administrative contingency fund--federal
15 appropriation is provided solely for the corrections clearinghouse
16 coordinator.

17 (7) \$778,000 of the administrative contingency fund--federal
18 appropriation is provided solely for the corrections clearinghouse ex-
19 offender program.

20 (8) \$313,000 of the administrative contingency fund--federal
21 appropriation is provided solely for the corrections clearinghouse
22 career awareness program.

23 (9) \$1,790,471 of the administrative contingency fund--federal
24 appropriation is provided solely for the Washington service corps
25 program.

26 (10) \$270,000 of the unemployment compensation account--federal
27 appropriation is provided solely for the resource center for the
28 handicapped.

29 (11) The employment security department shall spend no more than
30 \$22,069,541 of the general fund--federal appropriation for the general
31 unemployment insurance development effort (GUIDE) project. Of this
32 amount, \$8,291,000 is transferred to the office of financial management
33 to monitor the contract and expenditures for the GUIDE project. The
34 office of financial management shall report to the appropriate
35 legislative committees on the progress of GUIDE by January 1, 1995.
36 Authority to expend this amount is conditioned on compliance with
37 section 902 of chapter 24, Laws of 1993, sp. sess.

38 (12) \$300,000 of the general fund--state appropriation is provided
39 solely to implement Engrossed Substitute House Bill No. 1529 (timber

1 programs reauthorization). If Engrossed Substitute House Bill No. 1529
2 is not enacted by June 30, 1993, the amount provided in this subsection
3 shall lapse.

4 (13) \$275,000 of the general fund--state appropriation is provided
5 solely to implement a youth gang prevention program. If Engrossed
6 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
7 amount provided in this subsection shall lapse.

8 (14) \$400,000 of the general fund--state appropriation is provided
9 solely for transfer to the department of social and health services
10 division of vocational rehabilitation solely to contract with the
11 Washington initiative for supported employment for the purpose of
12 continuing the promotion of supported employment services for persons
13 with significant disabilities.

14 (15) \$400,000 of the general fund--state appropriation is provided
15 solely to implement the Washington serves program. If Substitute House
16 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
17 this subsection shall lapse.

18 (16) \$500,000 of the administrative contingency fund appropriation
19 is provided solely to match \$750,000 of the general fund--federal
20 appropriation for the department of social and health services. The
21 \$1,250,000 is provided solely for additional job counselors required
22 under section 6 of Engrossed Second Substitute House Bill No. 2798
23 (public assistance reform).

24 (17) \$600,000 of the general fund--state appropriation is provided
25 solely to fund projects that provide employment and training
26 opportunities for disadvantaged youth under a youthbuild or youthbuild-
27 type program. "Youthbuild" means any program that provides
28 disadvantaged youth with opportunities for employment, education,
29 leadership development, entrepreneurial skills development, and
30 training in the construction or rehabilitation of housing for special
31 need populations, very low-income households, or low-income households.

32 (18) \$68,000 of the employment service administration account--
33 federal appropriation is provided solely for supporting the
34 unemployment insurance task force as prescribed under chapter 483, Laws
35 of 1993 and Substitute Senate Bill No. 6217 (unemployment insurance
36 task force).

37 (19) \$3,000 of the general fund--state appropriation is provided
38 solely to reimburse the department for unemployment compensation costs
39 owed by the redistricting commission.

PART III
NATURAL RESOURCES

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Sec. 301. 1994 sp.s. c 6 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation	\$	53,557,000
General Fund--Federal Appropriation	\$	44,601,000
General Fund--Private/Local Appropriation	\$	946,000
Special Grass Seed Burning Research Account		
Appropriation	\$	132,000
Reclamation Revolving Account Appropriation	\$	2,096,000
Emergency Water Project Revolving Account		
Appropriation: Appropriation pursuant to		
chapter 1, Laws of 1977 ex.s.	\$	312,000
Litter Control Account Appropriation	\$	((6,388,000))
		<u>5,293,000</u>
State and Local Improvements Revolving Account--		
Waste Disposal Facilities: Appropriation		
pursuant to chapter 127, Laws of 1972		
ex.s. (Referendum 26)	\$	((2,632,000))
		<u>2,302,000</u>
Industrial Insurance Premium Refund Account		
Appropriation	\$	172,000
State and Local Improvements Revolving Account--		
Water Supply Facilities: Appropriation pursuant		
to chapter 234, Laws of 1979 ex.s.		
(Referendum 38)	\$	1,349,000
Stream Gaging Basic Data Fund Appropriation	\$	221,000
Vehicle Tire Recycling Account Appropriation	\$	9,782,000
Water Quality Account Appropriation	\$	2,701,000
Wood Stove Education Account Appropriation	\$	1,297,000
Worker and Community Right-to-Know Fund		
Appropriation	\$	439,000
State Toxics Control Account--State Appropriation	\$	((54,147,000))
		<u>46,835,000</u>
Local Toxics Control Account Appropriation	\$	3,207,000

1	Water Quality Permit Account Appropriation . . . \$	((20,714,000))
2		<u>19,185,000</u>
3	Solid Waste Management Account Appropriation . . \$	11,463,000
4	Underground Storage Tank Account Appropriation . \$	2,835,000
5	Hazardous Waste Assistance Account Appropriation \$	4,112,000
6	Air Pollution Control Account Appropriation . . . \$	13,841,000
7	Oil Spill Response Account Appropriation \$	7,060,000
8	Oil Spill Administration Account Appropriation . \$	3,526,000
9	Fresh Water Aquatic Weed Control Account	
10	Appropriation \$	1,978,000
11	Air Operating Permit Account Appropriation . . . \$	4,566,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation \$	177,000
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation \$	1,034,000
16	Public Works Assistance Account Appropriation . . \$	4,000,000
17	Water Right Processing and Data Management	
18	Account Appropriation \$	2,154,000
19	TOTAL APPROPRIATION \$	((261,439,000))
20		<u>251,173,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$6,222,000 of the general fund--state appropriation and
24 \$1,071,000 of the general fund--federal appropriation are provided for
25 the implementation of the Puget Sound water quality management plan.

26 (2) \$7,800,000 of the general fund--state appropriation is provided
27 solely for the auto emissions inspection and maintenance program.
28 Expenditure of the amount provided in this subsection is contingent
29 upon a like amount being deposited in the general fund from auto
30 emission inspection fees in accordance with RCW 70.120.170(4).

31 (3) \$400,000 of the general fund--state appropriation is provided
32 solely for water resource management activities associated with the
33 continued implementation of the regional pilot projects started in the
34 1991-93 biennium.

35 (4) \$((3,100,000)) 2,500,000 of the state toxics control account
36 appropriation is provided solely for the following purposes:

37 (a) To conduct remedial actions for sites for which there are no
38 potentially liable persons or for which potentially liable persons
39 cannot be found;

1 (b) To provide funding to assist potentially liable persons under
2 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
3 and

4 (c) To conduct remedial actions for sites for which potentially
5 liable persons have refused to comply with the orders issued by the
6 department under RCW 70.105D.030 requiring the persons to provide the
7 remedial action.

8 (5) \$4,566,000 of the air operating permit fee account
9 appropriation and \$642,000 of the air pollution control account
10 appropriation are provided solely to implement Engrossed Substitute
11 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
12 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
13 \$4,566,000 of the air operating permit fee account appropriation and
14 \$642,000 of the air pollution control account appropriation shall
15 lapse.

16 (6) Of the solid waste management account appropriation, \$6,100,000
17 is provided solely for grants to local governments to implement waste
18 reduction and recycling programs, \$75,000 is provided solely for grants
19 to local governments for costs related to contaminated oil collected
20 from publicly used oil collection facilities, and \$40,000 is provided
21 solely for school recycling awards. If Second Substitute Senate Bill
22 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
23 waste management account appropriation and the amounts provided in this
24 subsection shall lapse.

25 (7)(a) \$2,000,000 of the general fund--state appropriation is
26 provided solely for the continued implementation of the water resources
27 data management system.

28 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water
29 rights processing) is enacted by June 30, 1994, subsection (7)(a) is
30 null and void and \$1,625,000 of the general fund--state appropriation
31 and \$125,000 of the water right processing and data management account
32 appropriation are provided solely for the continued implementation of
33 the water resources data management system.

34 (8)((+a)) For fiscal year 1994, \$3,750,000 of the general fund--
35 state appropriation is provided to administer the water rights permit
36 program. For fiscal year 1995, not more than \$1,375,000 of the general
37 fund--state appropriation may be expended for the program unless
38 legislation to increase fees to fund at least fifty percent of the full

1 cost of the water rights permit program, including data management, is
2 enacted by June 30, 1994.

3 (9) \$1,175,000 of the reclamation revolving account appropriation
4 is provided solely for the administration of the well drilling program.
5 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
6 provided in this subsection shall lapse.

7 (10) The department of ecology shall cooperate with the department
8 of community development and shall carry out its responsibility under
9 the federally required April 20, 1992, flood hazard reduction
10 mitigation plan. Specifically, the department shall implement the
11 duties outlined in the flood reduction matrix dated December 18, 1992,
12 or as amended by federal requirements, in consultation with the office
13 of financial management.

14 (11) \$2,500,000 of the general fund--state appropriation is
15 provided for funding labor-intensive environmental restoration
16 projects, including projects using the Washington conservation corps.
17 In awarding grant contracts, the department shall give priority to
18 projects which implement watershed action plans. If the governor
19 convenes an environmental restoration task force, then projects funded
20 from the amount provided in this subsection shall be subject to review
21 by the task force.

22 (12) \$256,000 of the general fund--state appropriation is provided
23 to identify and designate regional water resource planning areas in the
24 central Puget Sound region and to prepare one or more comprehensive
25 water resource plans for the designated area or areas. To assist in
26 preparing the report, the department shall assemble representatives
27 from state agencies, local governments and tribal governments. The
28 report shall identify suggested boundaries, water resource issues
29 relevant to each planning area, and public and private groups having
30 specific interests in the region's water resource issues. The report
31 shall be provided to the governor and the appropriate committees of the
32 legislature by March 15, 1994. Within 90 days thereafter, the governor
33 shall direct the development of a comprehensive water resources plan or
34 plans required by RCW 90.54.040(1). Any amount of this appropriation
35 in excess of \$156,000 shall not be expended unless matched by an equal
36 amount from utilities and local governments.

37 (13) \$238,000 of the water quality permit account appropriation is
38 provided solely for implementation of Substitute House Bill No. 1169

1 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
2 June 30, 1993, the amount provided in this subsection shall lapse.

3 (14) Within the appropriations provided in this section, sufficient
4 funds are provided to implement sections 8 through 15 of Second
5 Engrossed Substitute House Bill No. 1309 (wild salmonids).

6 (15) Pursuant to RCW 43.135.055, the department is authorized to
7 increase water well operators' fees under chapter 18.104 RCW, by rule,
8 to an amount not to exceed two hundred fifty dollars for a two-year
9 period.

10 (16) Pursuant to RCW 43.135.055, the department is authorized to
11 increase site use permit fees under RCW 43.200.080, by rule, to an
12 amount sufficient to recover up to \$143,000 in costs associated with
13 the Northwest interstate compact on low-level radioactive waste
14 management.

15 (17) \$100,000 of the public works assistance account is provided
16 solely for technical analysis and coordination with the army corps of
17 engineers and local agencies to address the breach in the south jetty
18 at the entrance of Grays Harbor.

19 (18) \$29,000 of the worker and community right-to-know fund
20 appropriation is provided solely for conducting an environmental equity
21 study to include information on the distribution of environmental
22 facilities and toxic chemical releases in relation to low-income and
23 minority communities.

24 (19) \$100,000 of the general fund--state appropriation is provided
25 solely on a one-time basis for the implementation of Engrossed
26 Substitute House Bill No. 2521 (metals mining and milling). If the
27 bill is not enacted by June 30, 1994, the amount provided in this
28 subsection shall lapse. Consistent with section 27 of Engrossed
29 Substitute House Bill 2521, the metals mining advisory group shall
30 recommend to the legislature by January 1, 1995, a fee schedule that
31 fully supports all provisions of Engrossed Substitute House Bill No.
32 2521.

33 (20) \$50,000 of the water quality account appropriation is provided
34 solely to contract with the Hood Canal coordinating council to: (a)
35 Pursue methods to control existing nonpoint source pollution; (b)
36 improve cooperation among local, state, federal, and tribal
37 governmental agencies with management authority over Hood Canal; (c)
38 encourage more centralized research and baseline data collection; and

1 (d) inform and educate local residents and decision makers about the
2 need to protect the watershed's environmental integrity.

3 **Sec. 302.** 1994 sp.s. c 6 s 310 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF FISHERIES**

6	General Fund--State Appropriation	\$	((55,930,000))
7			<u>56,050,000</u>
8	General Fund--Federal Appropriation	\$	25,048,000
9	General Fund--Private/Local Appropriation	\$	9,609,000
10	Aquatic Lands Enhancement Account Appropriation	\$	4,269,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	28,000
13	Oil Spill Administration Account Appropriation	\$	388,000
14	Recreational Fish Enhancement--State		
15	Appropriation	\$	3,749,000
16	TOTAL APPROPRIATION	\$	((99,021,000))
17			<u>99,141,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,049,410 of the general fund--state appropriation is provided
21 to implement the Puget Sound water quality management plan.

22 (2) \$1,441,000 of the aquatic lands enhancement account
23 appropriation is provided solely for wildstock restoration programs for
24 salmon species outside of the Columbia river basin. Work will include
25 the development, implementation and evaluation of specific stock
26 restoration plans. The department of fisheries shall provide a
27 progress report to the governor and appropriate legislative committees
28 by September 6, 1994.

29 (3) \$723,000 of the aquatic lands enhancement account appropriation
30 is provided solely for shellfish management and enforcement.

31 (4) \$((200,000)) 50,000 of the general fund--state appropriation is
32 provided solely for attorney general costs on behalf of the department
33 of fisheries in defending the state and public interest in tribal
34 halibut litigation (*United States v. Washington* subproceeding 91-1 and
35 *Makah v. Mosbacher*). The attorney general costs shall be paid as an
36 interagency reimbursement.

37 (5) \$((689,000)) 839,000 of the general fund--state appropriation
38 is provided solely for attorney general costs on behalf of the

1 department of fisheries, department of natural resources, department of
 2 health, and the state parks and recreation commission in defending the
 3 state and public interest in tribal shellfish litigation (*United States*
 4 *v. Washington*, subproceeding 89-3). The attorney general costs shall
 5 be paid as an interagency reimbursement.

6 (6) The department of fisheries shall cooperate with the department
 7 of community development and shall carry out its responsibilities under
 8 the federally required April 20, 1992, flood hazard reduction
 9 mitigation plan. Specifically, the department shall implement the
 10 duties outlined in the flood reduction matrix dated December 18, 1992,
 11 or as amended by federal requirement, in consultation with the office
 12 of financial management.

13 (7) Within the appropriations provided in this section, sufficient
 14 funds are provided to implement sections 1 through 6 of Second
 15 Engrossed Substitute House Bill No. 1309 (wild salmonids).

16 (8) \$3,200,000 of the general fund--state appropriation is
 17 contingent upon the enactment of Substitute Senate Bill No. 5980
 18 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
 19 June 30, 1993, \$3,200,000 of the general fund--state appropriation
 20 shall lapse.

21 (9) \$115,000 of the general fund--state appropriation is provided
 22 solely to maintain the south Puget Sound net pen facility.

23 (10) \$110,000 of the general fund--state appropriation is provided
 24 solely for the operation of the Issaquah Hatchery.

25 (11) \$53,000 of the general fund--state appropriation is provided
 26 solely to implement Substitute Senate Bill No. 6125 (combined
 27 recreational hunting and fishing license). If the bill is not enacted
 28 by June 30, 1994, the amount provided in this subsection shall lapse.

29 **Sec. 303.** 1994 sp.s. c 6 s 311 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF WILDLIFE**

32	General Fund Appropriation	\$	((10,021,000))
33			<u>10,204,000</u>
34	ORV (Off-Road Vehicle) Account Appropriation . .	\$	480,000
35	Aquatic Lands Enhancement Account Appropriation .	\$	1,112,000
36	Public Safety and Education Account		
37	Appropriation	\$	590,000
38	Wildlife Fund--State Appropriation	\$	50,776,000

1	Wildlife Fund--Federal Appropriation	\$	32,101,000
2	Wildlife Fund--Private/Local Appropriation	\$	12,402,000
3	Game Special Wildlife Account Appropriation	\$	1,012,000
4	Oil Spill Administration Account Appropriation	\$	520,000
5	TOTAL APPROPRIATION	\$	((109,618,000))
6			<u>109,197,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$482,145 of the general fund appropriation is provided to
10 implement the Puget Sound water quality management plan.

11 (2) The department of wildlife shall cooperate with the department
12 of community development and shall carry out its responsibilities under
13 the federally required April 20, 1992, flood hazard reduction
14 mitigation plan. Specifically, the department shall implement the
15 duties outlined in the flood reduction matrix dated December 18, 1992,
16 or as amended by federal requirement, in consultation with the office
17 of financial management.

18 (3) \$920,000 of the general fund appropriation is provided solely
19 to address stewardship needs on state lands. Of this amount, \$820,000
20 is provided for the Washington conservation corps program established
21 under chapter 43.220 RCW.

22 (4) \$140,000 of the general fund appropriation is provided for a
23 cooperative effort with the department of agriculture for research and
24 eradication of purple loosestrife on state lands.

25 **Sec. 304.** 1994 sp.s. c 6 s 313 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund--State Appropriation	\$	((46,994,000))
29			<u>71,194,000</u>
30	General Fund--Federal Appropriation	\$	906,000
31	General Fund--Private/Local Appropriation	\$	264,000
32	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
33	Forest Development Account Appropriation	\$	37,614,000
34	Survey and Maps Account Appropriation	\$	1,519,000
35	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
36	Surface Mining Reclamation Account Appropriation	\$	1,271,000
37	Resource Management Cost Account Appropriation	\$	81,990,000

1	Aquatic Land Dredged Material Disposal Site	
2	Account Appropriation	\$ 738,000
3	Air Pollution Control Account Appropriation . . .	\$ 852,000
4	Natural Resources Conservation Areas Stewardship	
5	Account Appropriation	\$ 1,119,000
6	Oil Spill Administration Account Appropriation .	\$ 65,000
7	Litter Control Account Appropriation	\$ ((506,000))
8		<u>421,000</u>
9	Industrial Insurance Premium Refund Account	
10	Appropriation	\$ 76,000
11	Watershed Restoration Account Appropriation . . .	\$ 10,000,000
12	TOTAL APPROPRIATION	\$ ((189,530,000))
13		<u>213,645,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$((7,072,000)) 31,272,000 of the general fund--state
17 appropriation is provided solely for the emergency fire suppression
18 subprogram.

19 (2) \$993,000 of the appropriations in this section are provided to
20 implement the Puget Sound water quality management plan.

21 (3) \$450,000 of the general fund--state appropriation and \$900,000
22 of the resource management cost account appropriation are provided
23 solely for the displaced forest-products worker program under chapter
24 50.70 RCW.

25 (4) \$1,400,000 of the general fund--state appropriation is
26 provided solely to address stewardship needs on state lands. Of this
27 amount, \$1,250,000 shall be expended for the Washington conservation
28 corps program established under chapter 43.220 RCW.

29 (5) \$1,271,000 of the surface mining reclamation account is
30 provided solely for surface mining regulation activities.

31 (6) \$1,200,000 of the general fund--state appropriation is provided
32 solely for cooperative monitoring, evaluation, and research projects
33 related to implementation of the timber-fish-wildlife agreement.

34 (7) \$2,000,000 of the general fund--state appropriation and
35 \$2,000,000 of the amount referenced in subsection (13) of this section
36 are provided solely to fund labor-intensive natural resource and forest
37 restoration projects. In providing forest related employment
38 opportunities, the department shall give first priority to hiring
39 workers unemployed as a result of reduced timber supply. If the

1 governor convenes an environmental restoration task force, then
2 projects funded from the amount provided in this subsection shall be
3 subject to review by the task force.

4 (8) The department of natural resources shall cooperate with the
5 department of community development and shall carry out its
6 responsibilities under the federally required April 20, 1992, flood
7 hazard reduction mitigation plan. Specifically, the department shall
8 implement the duties outlined in the flood reduction matrix dated
9 December 18, 1992, or as amended by federal requirement, in
10 consultation with the office of financial management.

11 (9) \$60,000 of the general fund--state appropriation is provided
12 solely for the department to contract for increased development of the
13 Mount Tahoma cross-country ski trails system.

14 (10) \$450,000, of which \$225,000 is from the resource management
15 cost account appropriation and \$225,000 is from the aquatic lands
16 enhancement account appropriation, is provided solely for the control
17 and eradication of Spartina.

18 (11) \$1,555,000 of the general fund--state appropriation is
19 provided solely for increased workload associated with forest practice
20 compliance and watershed management.

21 (12) The department of natural resources shall provide its
22 quarterly trust revenue forecast to the office of financial management
23 and the legislature on a timetable which is consistent with the
24 submission of the state economic and revenue forecast to the governor
25 and the legislature by the economic and revenue forecast council. In
26 preparing its forecasts and to the extent feasible, the department
27 shall use economic assumptions that are consistent with those used by
28 the economic and revenue forecast council.

29 (13) The full amount of the watershed restoration account
30 appropriation in this section is provided solely for the watershed
31 recovery partnership program established in Engrossed Substitute Senate
32 Bill No. 6243 (omnibus capital budget).

33 (14) \$50,000 of the general fund--state appropriation is provided
34 solely on a one-time basis for the implementation of Engrossed
35 Substitute House Bill No. 2521 (metals mining and milling). If the
36 bill is not enacted by June 30, 1994, the amount provided in this
37 subsection shall lapse. Consistent with section 27 of Engrossed
38 Substitute House Bill No. 2521, the metals mining advisory group shall
39 recommend to the legislature by January 1, 1995, a fee schedule that

1 fully supports all provisions of Engrossed Substitute House Bill No.
2 2521.

3 (15) \$5,000 of the general fund--state appropriation is provided
4 solely to implement Substitute Senate Bill No. 6556 (public lands
5 rental/TV districts). If the bill is not enacted by June 30, 1994, the
6 amount provided in this subsection shall lapse.

7 **Sec. 305.** 1994 sp.s. c 6 s 314 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF AGRICULTURE**

10	General Fund--State Appropriation	\$	((14,523,000))
11			<u>14,853,000</u>
12	General Fund--Federal Appropriation	\$	4,186,000
13	State Toxics Control Account Appropriation	\$	((1,103,000))
14			<u>1,043,000</u>
15	Weights and Measures Account Appropriation	\$	864,000
16	State Industrial Insurance Premium Refund Account		
17	Appropriation	\$	74,000
18	TOTAL APPROPRIATION	\$	((20,750,000))
19			<u>21,020,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$71,000 of the general fund--state appropriation is provided
23 solely to implement the Puget Sound water quality management plan
24 element NP-6. The department shall provide technical assistance to
25 local governments in the process of developing watershed management
26 plans.

27 (2) \$300,000 of the general fund--state appropriation and the
28 entire weights and measures account appropriation are provided solely
29 for the department's weights and measures program.

30 (3) \$493,000 of the general fund--state appropriation is provided
31 solely to promote international trade.

32 (4) The department shall report to the governor and the appropriate
33 fiscal committees of the legislature, by November 15, 1994, regarding
34 administrative costs of the agency and how such costs are being
35 allocated between programs and funds sources within the agency.

36 **Sec. 306.** 1994 sp.s. c 6 s 315 (uncodified) is amended to read as
37 follows:

1 **FOR THE OFFICE OF MARINE SAFETY**

2 Oil Spill Administration Account

3 Appropriation \$ 3,992,000

4 State Toxics Control Account Appropriation . . . \$ ((298,000))

5 282,000

6 TOTAL APPROPRIATION \$ ((4,290,000))

7 4,274,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$963,000 of the oil spill administration account appropriation
11 is provided solely for the implementation of a field operations program
12 in accordance with Substitute House Bill No. 1144. The marine
13 oversight board shall provide an assessment of the work plan to
14 implement the office of marine safety's field operations program. A
15 report containing the marine oversight board's assessment of the field
16 operations program, including recommendations for the allocation of
17 resources, shall be submitted to the office of financial management,
18 the office of marine safety, and appropriate committees of the
19 legislature by August 1, 1993.

20 (2) \$224,000 of the oil spill administration account appropriation
21 is provided solely for the implementation of a field operations program
22 on the Columbia river. This funding level assumes that the state of
23 Oregon will provide office space and other forms of in-kind support.

24 (3) \$153,000 of the oil spill administration account appropriation
25 is provided solely for the marine oversight board. After July 1, 1994,
26 funding provided in this subsection is for meeting-related costs only.

27 (End of part)

PART V
EDUCATION

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Sec. 501. 1994 sp.s. c 6 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$ ((~~6,007,518,000~~))
5,986,385,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The general fund appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) Allocations for certificated staff salaries for the 1993-94 and 1994-95 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in grades K-6 shall be the greater of that generated under (a) of this subsection, or under (d) and (e) of this subsection. Certificated staffing allocations shall be as follows:

(a) On the basis of each 1,000 average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units for grades K-12, excluding full time equivalent handicapped enrollment recognized for funding purposes under section 507 of this act;

(ii) 49 certificated instructional staff units, as required in RCW 28A.150.260(2)(b), for grades K-3, excluding full time equivalent handicapped students ages six through eight;

(iii) An additional 5.3 certificated instructional staff units for grades K-3;

(A) Funds provided under this subsection (2)(a)(iii) in excess of the amount required to maintain the statutory minimum ratio established under RCW 28A.150.260(2)(b) shall be allocated only if the district documents an actual ratio equal to or greater than 54.3 certificated instructional staff per thousand full time equivalent students in grades K-3. For any school district documenting a lower

1 certificated instructional staff ratio, the allocation shall be based
2 on the district's actual grades K-3 certificated instructional staff
3 ratio achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater.

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full time equivalent students in grades K-3 may dedicate
7 up to 1.3 of the 54.3 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-3. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year.

16 (C) Any district maintaining a ratio equal to or greater than 54.3
17 certificated instructional staff per thousand full time equivalent
18 students in grades K-3 may use allocations generated under this
19 subsection (2)(a)(iii) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 4-6. Funds allocated
23 under this subsection (2)(a)(iii) shall only be expended to reduce
24 class size in grades K-6. No more than 1.3 of the certificated
25 instructional funding ratio amount may be expended for provision of
26 classified instructional assistants; and

27 (iv) Forty-six certificated instructional staff units for grades 4-
28 12, excluding full time equivalent handicapped students ages nine and
29 above; and

30 (b) For school districts with a minimum enrollment of 250 full time
31 equivalent students whose full time equivalent student enrollment count
32 in a given month exceeds the first of the month full time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c) On the basis of full time equivalent enrollment in vocational
38 education programs and skill center programs approved by the
39 superintendent of public instruction, 0.92 certificated instructional

1 staff units and 0.08 certificated administrative staff units for each
2 16.67 full time equivalent vocational students;

3 (d) For districts enrolling not more than twenty-five average
4 annual full time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the state board of education and enroll not
7 more than twenty-five average annual full time equivalent students in
8 grades K-8:

9 (i) For those enrolling no students in grades seven and eight, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff unit
13 for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit for
18 each additional student enrolled.

19 (e) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full time equivalent students in grades K-8 and have been judged to be
24 remote and necessary by the state board of education:

25 (i) For enrollment of up to sixty annual average full time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full time
29 equivalent students in grades 7 and 8, 0.92 certificated instructional
30 staff units and 0.08 certificated administrative staff units.

31 (f) For districts operating no more than two high schools with
32 enrollments of less than three hundred average annual full time
33 equivalent students, for enrollment in grades 9-12 in each such school,
34 other than alternative schools:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational and handicapped full time equivalent
12 students.

13 (g) For each nonhigh school district having an enrollment of more
14 than seventy annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-8 program or a grades
16 1-8 program, an additional one-half of a certificated instructional
17 staff unit;

18 (h) For each nonhigh school district having an enrollment of more
19 than fifty annual average full time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a grades
21 1-6 program, an additional one-half of a certificated instructional
22 staff unit.

23 (3) Allocations for classified salaries for the 1993-94 and 1994-95
24 school years shall be calculated using formula-generated classified
25 staff units determined as follows:

26 (a) For enrollments generating certificated staff unit allocations
27 under subsection (2) (d) through (h) of this section, one classified
28 staff unit for each three certificated staff units allocated under such
29 subsections.

30 (b) For all other enrollment in grades K-12, including vocational
31 but excluding handicapped full time equivalent enrollments, one
32 classified staff unit for each sixty average annual full time
33 equivalent students.

34 (c) For each nonhigh school district with an enrollment of more
35 than fifty annual average full time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit.

38 (4) Fringe benefit allocations shall be calculated at a rate of
39 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-

1 95 school year of certificated salary allocations provided under
2 subsection (2) of this section, and a rate of 18.73 percent in the
3 1993-94 school year and 18.73 percent in the 1994-95 school year of
4 classified salary allocations provided under subsection (3) of this
5 section.

6 (5) Insurance benefit allocations shall be calculated at the rates
7 specified in section 504 of this act, based on:

8 (a) The number of certificated staff units determined in subsection
9 (2) of this section; and

10 (b) The number of classified staff units determined in subsection
11 (3) of this section multiplied by 1.152. This factor is intended to
12 adjust allocations so that, for the purposes of distributing insurance
13 benefits, full time equivalent classified employees may be calculated
14 on the basis of 1440 hours of work per year, with no individual
15 employee counted as more than one full time equivalent.

16 (6)(a) For nonemployee-related costs associated with each
17 certificated staff unit allocated under subsection (2) (a), (b), and
18 (d) through (h) of this section, there shall be provided a maximum of
19 \$7,251 per certificated staff unit in the 1993-94 school year and a
20 maximum of \$7,439 per certificated staff unit in the 1994-95 school
21 year.

22 (b) For nonemployee-related costs associated with each certificated
23 staff unit allocated under subsection (2)(c) of this section, there
24 shall be provided a maximum of \$13,817 per certificated staff unit in
25 the 1993-94 school year and a maximum of \$14,176 per certificated staff
26 unit in the 1994-95 school year.

27 (7) Allocations for substitute costs for classroom teachers shall
28 be distributed at a maximum rate of \$341 for the 1993-94 school year
29 and \$341 per year for the 1994-95 school year for allocated classroom
30 teachers. Solely for the purposes of this subsection, allocated
31 classroom teachers shall be equal to the number of certificated
32 instructional staff units allocated under subsection (2) of this
33 section, multiplied by the ratio between the number of actual basic
34 education certificated teachers and the number of actual basic
35 education certificated instructional staff reported state-wide for the
36 1992-93 school year.

37 (8) Any school district board of directors may petition the
38 superintendent of public instruction by submission of a resolution
39 adopted in a public meeting to reduce or delay any portion of its basic

1 education allocation for any school year. The superintendent of public
2 instruction shall approve such reduction or delay if it does not impair
3 the district's financial condition. Any delay shall not be for more
4 than two school years. Any reduction or delay shall have no impact on
5 levy authority pursuant to RCW 84.52.0531 and local effort assistance
6 pursuant to chapter 28A.500 RCW.

7 (9) The superintendent may distribute a maximum of \$4,953,000
8 outside the basic education formula during fiscal years 1994 and 1995
9 as follows:

10 (a) For fire protection for school districts located in a fire
11 protection district as now or hereafter established pursuant to chapter
12 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
13 and a maximum of \$419,000 may be expended in fiscal year 1995.

14 (b) For summer vocational programs at skills centers, a maximum of
15 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
16 \$1,924,000 may be expended in fiscal year 1995.

17 (c) A maximum of \$296,000 may be expended for school district
18 emergencies.

19 (10) The superintendent shall distribute a maximum of \$18,750,000
20 outside the basic education formula for the purchase of instructional
21 materials and technology related investments to improve learning for
22 all students. The superintendent shall allocate the funds at a maximum
23 rate of \$20.61 per full time equivalent student, beginning September 1,
24 1994, and ending June 30, 1995, except that each skill center shall be
25 allocated \$40,000 instead of receiving a per student allocation from
26 participating school districts. The expenditure of the funds shall be
27 determined at each school site by the school building staff, parents,
28 and the community where site-based decision-making has been adopted or,
29 where not adopted, by the building staff including itinerant teachers.
30 Expenditures on technology investments by a school site should, to the
31 greatest extent possible, be consistent with the district's technology
32 plan. School districts shall distribute all funds received without
33 deduction for indirect costs. Funds provided by this subsection do not
34 fall within the definition of basic education under Article IX of the
35 state Constitution.

36 (11) For the purposes of RCW 84.52.0531, the increase per full time
37 equivalent student in state basic education appropriations provided
38 under this act, including appropriations for salary and benefits
39 increases, is 1.0 percent from the 1992-93 school year to the 1993-94

1 school year, and 1.0 percent from the 1993-94 school year to the
2 1994-95 school year.

3 (12) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2) (b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2) (a) through (h) of this
16 section shall be reduced in increments of twenty percent per year.

17 **Sec. 502.** 1994 sp.s. c 6 s 503 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **INSURANCE BENEFIT ADJUSTMENTS**

21 General Fund Appropriation \$ ((3,539,000))
22 3,491,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Allocations for insurance benefits from general fund
26 appropriations provided under section 502 of this act shall be
27 calculated at a rate of \$317.79 per month for each certificated staff
28 unit, and for each classified staff unit adjusted pursuant to section
29 502(5)(b) of this act.

30 (2) The appropriation in this section is provided solely to
31 increase insurance benefit allocations for state-funded certificated
32 and classified staff for the 1994-95 school year, effective October 1,
33 1994, to a rate of \$322.90 as distributed pursuant to this section.
34 The rates specified in this section are subject to revision each year
35 by the legislature.

36 (a) Effective October 1, 1994, for the 1994-95 school year, an
37 increase of \$5.11 in insurance benefit allocations per month is
38 provided for state-funded staff units in the following programs:

1 General apportionment under section 502(5) of this act; handicapped
2 program under section 507 of this act; educational service districts
3 under section 509 of this act; and institutional education under
4 section 512 of this act.

5 (b) The increases in insurance benefit allocations for the
6 following categorical programs shall be calculated by increasing the
7 annual state funding rates by the amounts specified in this subsection.
8 Effective October 1, 1994, the maximum rate adjustments provided on an
9 annual basis under this section for the 1994-95 school year are:

10 (i) For pupil transportation, an increase of (~~(\$-.05)~~) \$.043 per
11 weighted pupil-mile for the 1994-95 school year;

12 (ii) For learning assistance, an increase of (~~(\$1.28 per pupil)~~)
13 \$1.17 per eligible student for the 1994-95 school year;

14 (iii) For education of highly capable students, an increase of
15 (~~(\$-.32)~~) \$.30 per pupil for the 1994-95 school year;

16 (iv) For transitional bilingual education, an increase of (~~(\$-.83)~~)
17 \$.76 per pupil for the 1994-95 school year.

18 **Sec. 503.** 1994 sp.s. c 6 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
21 General Fund Appropriation \$ (~~(344,886,000)~~)
22 337,975,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the
26 remaining months of the 1992-93 school year.

27 (2) A maximum of \$1,072,000 may be expended for regional
28 transportation coordinators and related activities. The transportation
29 coordinators shall:

30 (a) Ensure that data submitted by school districts for state
31 transportation funding shall, to the greatest extent practical, reflect
32 the actual transportation activity of each district;

33 (b) Prepare a catalog of hazardous walking conditions submitted for
34 state funding by each school district by category such as: Type of
35 hazard; number of years the hazard has been submitted for reimbursement
36 (to the extent known); potential for mitigation; entity that would be
37 responsible for mitigation; and status of mitigation effort, if any;

1 (c) Regarding small schools receiving bonus units under section 502
2 of this act, for comparison purposes, prepare an analysis of travel
3 times for students to contiguous school districts. The analysis shall
4 be submitted to the office of financial management and the fiscal
5 committees of the legislature by December 1, 1994; and

6 (d) Prepare an analysis of the small fleet rate contained in the
7 state transportation allocation formula. The analysis shall be
8 submitted to the office of financial management and the fiscal
9 committees of the legislature by December 1, 1994.

10 The superintendent of public instruction shall, to the extent
11 possible, consolidate the functions of regional transportation
12 coordinators and regional traffic safety education coordinators in
13 order to increase efficiency in the delivery of services state-wide.

14 (3) For eligible school districts, the small-fleet maintenance
15 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
16 and \$1.79 in the 1994-95 school year per weighted pupil-mile.

17 (4) \$180,000 is provided solely for the transportation of students
18 enrolled in "choice" programs. Transportation shall be limited to low-
19 income students who are transferring to "choice" programs solely for
20 educational reasons. The superintendent shall provide a report to the
21 appropriate policy and fiscal committees of the legislature concerning
22 the use of these moneys by November 1, 1993.

23 (5) The superintendent of public instruction shall evaluate current
24 and alternative methods of purchasing school buses and propose the most
25 efficient and effective method for purchasing school buses. The
26 superintendent shall submit a report to the house appropriations
27 committee and the senate ways and means committee by December 15, 1993.
28 Any future proposals for purchasing school buses for schools in the
29 state of Washington shall incorporate the most cost effective method
30 found as a result of this evaluation.

31 **Sec. 504.** 1994 sp.s. c 6 s 505 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
34 **PROGRAMS**

35	General Fund--State Appropriation	\$	((870,001,000))
36			<u>878,103,000</u>
37	General Fund--Federal Appropriation	\$	98,684,000
38	TOTAL APPROPRIATION	\$	((968,685,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund--state appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1993-94 and 1994-95 school years in accordance with districts' handicapped enrollments and the allocation model established in LEAP Document 13 as developed on January 31, 1994, at 15:30 hours, and in accordance with Substitute Senate Bill No. 5727 (Title XIX funding), if enacted.

(3) A maximum of \$678,000 may be expended from the general fund--state appropriation to fund 5.43 full time equivalent teachers and 2.1 full time equivalent aides at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$1,000,000 of the general fund--federal appropriation is provided solely for projects to provide handicapped students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

(5) The superintendent of public instruction shall distribute salary and fringe benefit allocations for state supported staff units in the handicapped education program in the same manner as is provided for basic education program staff.

Sec. 505. 1994 sp.s. c 6 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation	\$	((26,318,000))
		<u>27,639,000</u>
General Fund--Federal Appropriation	\$	8,548,000
TOTAL APPROPRIATION	\$	((34,866,000))
		<u>36,187,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The general fund--state appropriation includes such funds as
2 are necessary for the remaining months of the 1992-93 school year.

3 (2) State funding provided under this section is based on salaries
4 and other expenditures for a 220-day school year. The superintendent
5 of public instruction shall monitor school district expenditure plans
6 for institutional education programs to ensure that districts plan for
7 a full-time summer program.

8 (3) Average staffing ratios for each category of institution shall
9 not exceed the rates specified in the legislative budget notes.

10 **Sec. 506.** 1994 sp.s. c 6 s 508 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
13 **CAPABLE STUDENTS**

14 General Fund Appropriation \$ ((8,939,000))
15 8,889,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation includes such funds as are necessary for the
19 remaining months of the 1992-93 school year.

20 (2) Allocations for school district programs for highly capable
21 students shall be distributed for up to one and one-half percent of
22 each district's full time equivalent basic education act enrollment.

23 (3) \$435,000 of the appropriation is for the Centrum program at
24 Fort Worden state park.

25 **Sec. 507.** 1994 sp.s. c 6 s 509 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
28 **BILINGUAL PROGRAMS**

29 General Fund Appropriation \$ ((47,057,000))
30 46,450,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation provides such funds as are necessary for the
34 remaining months of the 1992-93 school year.

35 (2) The superintendent shall distribute a maximum of \$628.90 per
36 eligible bilingual student in the 1993-94 and the 1994-95 school years.

1 (3) Allocations to school districts shall be calculated on the
2 basis of full time enrollment at an annual rate of up to \$26.30 per
3 student. For school districts enrolling not more than one hundred
4 average annual full time equivalent students, and for small school
5 plants within any school district designated as remote and necessary
6 schools, the allocations shall be as follows:

7 (a) Enrollment of not more than 60 average annual full time
8 equivalent students in grades kindergarten through six shall generate
9 funding based on sixty full time equivalent students;

10 (b) Enrollment of not more than 20 average annual full time
11 equivalent students in grades seven and eight shall generate funding
12 based on twenty full time equivalent students; and

13 (c) Enrollment of not more than 60 average annual full time
14 equivalent students in grades nine through twelve shall generate
15 funding based on sixty full time equivalent students.

16 (4) Receipt by a school district of one-fourth of the district's
17 allocation of funds under this section for the 1994-95 school year, as
18 determined by the superintendent of public instruction, shall be
19 conditioned on a finding by the superintendent that the district is
20 enrolled as a medicaid service provider and is actively pursuing
21 federal matching funds for medical services provided through special
22 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
23 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
24 June 30, 1993, the limitations imposed by this subsection shall not
25 take effect.

26 **Sec. 510.** 1994 sp.s. c 6 s 512 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**
29 **PROGRAMS**

30 General Fund Appropriation \$ ((76,174,000))
31 75,861,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$39,934,000 is provided for student learning improvement
35 grants for the 1994-95 school year to implement education reform under
36 RCW 28A.300.138. The grants shall be allocated based on the number of
37 full time equivalent certificated staff employed in eligible schools of
38 a district. The allocation shall not exceed \$800 per full time

1 equivalent certificated staff and shall be allocated in fiscal year
2 1995, beginning September 1, 1994.

3 (2) \$2,190,000 is provided solely for training of paraprofessional
4 classroom assistants and classroom teachers to whom the assistants are
5 assigned.

6 (3) \$3,900,000 is provided solely for the twenty-first century
7 pilot programs for the remaining months of the 1992-93 school year and
8 for the 1993-94 school year.

9 (4) \$((~~3,317,000~~)) 3,004,000 is provided solely for the operation
10 of the commission on student learning under Engrossed Substitute House
11 Bill No. 1209 (education reform). The commission on student learning
12 shall report on a regular basis regarding proposed activities and
13 expenditures of the commission.

14 (5) \$1,683,000 is provided solely for development of assessments as
15 required in Engrossed Substitute House Bill No. 1209 (education
16 reform).

17 (6) \$2,550,000 is provided for school-to-work transition projects
18 in the common schools, including state support activities, under
19 Engrossed Substitute House Bill No. 1209 (education reform) and
20 Engrossed Substitute House Bill No. 1820 (school-to-work transition).

21 (7) \$3,300,000 is provided for mentor teacher assistance, including
22 state support activities, under Engrossed Substitute House Bill No.
23 1209 (education reform). Of this amount, \$400,000 is provided to
24 establish one to three pilot projects pairing full-time mentor teachers
25 with experienced teachers who are having difficulties and full-time
26 mentor teachers with beginning teachers, as authorized under section
27 402 of Engrossed Substitute House Bill No. 1209.

28 (8) \$900,000 is provided for superintendent and principal
29 internships, including state support activities, under Engrossed
30 Substitute House Bill No. 1209 (education reform).

31 (9) \$4,500,000 is provided for improvement of technology
32 infrastructure and educational technology support centers, including
33 state support activities, under Engrossed Substitute House Bill No.
34 1209 (education reform).

35 (10) \$8,000,000 is provided for grants to school districts to
36 provide a continuum of care for children and families to help children
37 become ready to learn. Grant proposals from school districts shall
38 contain local plans designed collaboratively with community service
39 providers. If a continuum of care program exists in the area in which

1 the school district is located, the local plan shall provide for
2 coordination with existing programs to the greatest extent possible.
3 Grant funds shall be allocated pursuant to part IX of Engrossed
4 Substitute House Bill No. 1209 (education reform).

5 (11) \$5,000,000 is provided solely for the meals for kids program
6 under Substitute Senate Bill No. 5971 (school meals) and shall be
7 distributed as follows:

8 (a) \$442,000 is provided solely for start-up grants for schools not
9 eligible for federal start-up grants and for summer food service
10 programs.

11 (b) \$4,558,000 is provided solely to increase the state subsidy for
12 free and reduced-price breakfasts.

13 (12) \$900,000 is provided for technical assistance related to
14 education reform through the office of the superintendent of public
15 instruction, in consultation with the commission on student learning,
16 as specified in RCW 28A.300.130 (center for the improvement of student
17 learning).

18 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1994 sp.s. c 6 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation	\$	((674,899,000))
		<u>693,742,000</u>
General Fund--Federal Appropriation	\$	11,403,000
Industrial Insurance Premium Refund		
Account Appropriation	\$	12,000
Employment and Training Trust		
Fund Appropriation	\$	35,120,000
TOTAL APPROPRIATION	\$	((721,434,000))
		<u>740,277,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,883,000 of the general fund--state appropriation is provided solely for 500 supplemental FTE enrollment slots to implement section 17, chapter 315, Laws of 1991 (timber-dependent communities).

(2) \$35,120,000 of the employment and training trust fund appropriation is provided solely for training and related support services specified in Engrossed Substitute House Bill No. 1988 (employment and training). Of this amount:

(a) \$27,630,000 shall provide enrollment opportunity for 3,500 full time equivalent students in fiscal year 1994 and 5,000 full time equivalent students in fiscal year 1995. The state board for community and technical colleges shall allocate the enrollments, with a minimum of 225 each year to Grays Harbor College;

(b) \$7,490,000 shall provide child care assistance, transportation, and financial aid for the student enrollments funded in (a) of this subsection.

If Engrossed Substitute House Bill No. 1988 is not enacted by June 30, 1993, this appropriation shall lapse.

(3) \$3,725,000 of the general fund--state appropriation is provided solely for assessment of student outcomes at community and technical colleges.

1 (4) \$1,412,000 of the general fund--state appropriation is provided
2 solely to recruit and retain minorities.

3 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
4 variance limit and college districts may enroll students above the
5 general fund--state level.

6 (6) For fiscal year 1994, the appropriations in this section shall
7 not be used for salary increases including increments, but may be used
8 for increments required to be paid under chapter 41.56 or 41.06 RCW
9 except as restricted under section 913 of this act.

10 (7) For fiscal year 1995, colleges allocated funds from
11 appropriations in this section shall not grant salary increases from
12 any fund source, but may grant increments to classified staff and full-
13 time faculty whose annual base salary is less than \$45,000. Faculty
14 increments shall be effective during the first month of the academic
15 year. Funding of increments for faculty is limited to savings
16 available from full-time faculty turnover and a maximum of \$1,140,000
17 of the general fund--state appropriation. Section 915, chapter 224,
18 Laws of 1993 sp. sess. does not apply to the increases authorized under
19 this subsection.

20 (8) \$297,000 of the general fund--state appropriation is provided
21 solely for the two-plus-two program at Olympic College.

22 (9) \$3,364,000 of the general fund--state appropriation is provided
23 solely for instructional equipment for technical colleges.

24 (10) For fiscal year 1995, technical colleges may increase tuition
25 and fees to conform with the percentage increase in community college
26 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,
27 notwithstanding RCW 43.135.055.

28 (11) \$225,000 of the general fund--state appropriation is provided
29 solely to implement Substitute House Bill No. 2210 (creating a new
30 community college district). If the bill is not enacted by June 30,
31 1994, the amount provided in this subsection shall lapse.

32 (12) \$1,000,000 of the general fund--state appropriation is
33 provided for instructional equipment purchases for community and
34 technical colleges. Each college district shall match its allocation
35 of this appropriation with an equal amount of funds from private or
36 other noncollege sources.

37 (13) \$17,837,602 of the general fund--state appropriation is
38 provided to the state board for community and technical colleges solely

1 for communications and computing equipment and related expenditures.

2 Of this amount:

3 (a) \$11,637,602 is provided for additions in interactive classrooms
4 and teleconferencing facilities, computers, and related expenditures.
5 Allocation of funds for classroom and teleconferencing facilities shall
6 be based on expected enrollment increases and improvements in program
7 productivity. Up to \$250,000 shall be used to ensure planning
8 integration with other public higher education institutions, the higher
9 education coordinating board, the department of information services,
10 and the common school system. It is the intent that the use of these
11 funds shall provide for increased student access and improved program
12 delivery. These funds are made available provided that:

13 (i) Within reasonable cost measures, interactive classrooms and
14 teleconferencing facilities shall be interoperable with other
15 interactive public higher education, common school, and state
16 government telecommunications systems;

17 (ii) Broad-based student and faculty involvement shall be included
18 in the planning for expenditures; and

19 (iii) Strategies for implementation and proposed measures of
20 performance shall be presented to the director of financial management,
21 the senate ways and means committee, and the house appropriations
22 committee by June 30, 1995.

23 (b) \$6,200,000 is provided for communication network systems and
24 related expenditures.

25 (c) The state board shall provide a report to the appropriate
26 legislative committees by December 30, 1995. The report shall provide
27 an outline of expenditures, measurements of performance improvements,
28 and demonstrations of the interconnectivity of the community college
29 interactive classroom systems with those listed in (a) of this
30 subsection.

31 (14) \$750,000 of the general fund--state appropriation is provided
32 for facility improvements or equipment at community and technical
33 colleges. The state board for community and technical colleges shall
34 establish criteria for allocating funds. Each allocation shall be
35 matched by no less than an equal amount of private or other noncollege
36 funds.

37 **Sec. 602.** 1994 sp.s. c 6 s 603 (uncodified) is amended to read as
38 follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund Appropriation	\$	((504,130,000))
3			<u>502,775,000</u>
4	Medical Aid Fund Appropriation	\$	4,083,000
5	Accident Fund Appropriation	\$	3,840,000
6	Oil Spill Administration Account	\$	236,000
7	Death Investigations Account Appropriation . . .	\$	1,427,000
8	Health Services Account Appropriation	\$	5,800,000
9	TOTAL APPROPRIATION	\$	((519,380,000))
10			<u>518,161,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$7,201,000 of the general fund appropriation is provided solely
14 to operate upper-division and graduate level courses offered at the
15 Tacoma branch campus.

16 (2) \$7,713,000 of the general fund appropriation is provided solely
17 to operate upper-division and graduate level courses offered at the
18 Bothell branch campus.

19 (3) The University of Washington shall prepare a plan to identify
20 and remedy the cause of disparate market gaps in compensation for
21 professional/exempt employees and librarians. The plan to remedy the
22 causes shall be presented to the legislative fiscal and policy
23 committees by July 1, 1994. The plan will delineate what corrective
24 actions the university will implement, independent of legislative
25 action, in both the short-term and long-term.

26 (4) \$2,300,000 of the health services account appropriation is
27 provided solely for the implementation of Engrossed Second Substitute
28 Senate Bill No. 5304 (health care reform) to increase the supply of
29 primary health care providers. If Engrossed Second Substitute Senate
30 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
31 lapse.

32 (5) \$300,000 of the health services account appropriation is
33 provided solely to expand community-based training for physician
34 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
35 enacted by June 30, 1993, this appropriation shall lapse.

36 (6) \$300,000 of the health services account appropriation is
37 provided solely for the advanced registered nurse program. If
38 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
39 30, 1993, this appropriation shall lapse.

1 (7) \$2,900,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to Engrossed House Bill No. 2123.

4 (8) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (9) \$648,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (10) The University of Washington shall maintain essential
9 requirements level funding for the family practice residency network
10 within the school of medicine.

11 (11) \$25,000 of the general fund appropriation is provided solely
12 for the Thomas Burke Memorial Washington State Museum for meeting
13 obligations created by the federal Native American Graves Protection
14 and Repatriation Act of 1991, and for assistance in preparing rare
15 Oligocene period whale fossils found on the Olympic Peninsula.

16 (12) The death investigation council, in consultation with the
17 Washington state toxicology laboratory, shall prepare a plan for
18 billing clients for services. The plan is to be implemented in 1995-
19 97, and revenue from client billings shall be sufficient to cover the
20 projected budget deficit for 1995-97.

21 (13) \$715,000 of the general fund appropriation is provided solely
22 for equipment, software, and related expenditures to support a state-
23 wide library network.

24 **Sec. 603.** 1994 sp.s. c 6 s 604 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation	\$	((290,469,000))
28			<u>291,186,000</u>
29	Health Services Account Appropriation	\$	1,400,000
30	TOTAL APPROPRIATION	\$	((291,869,000))
31			<u>292,586,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$7,811,000 of the general fund appropriation is provided solely
35 to operate upper-division and graduate level courses and other
36 educational services offered at the Vancouver branch campus.

1 (2) \$5,697,000 of the general fund appropriation is provided solely
2 to operate upper-division and graduate level courses and other
3 educational services offered at the Tri-Cities branch campus.

4 (3) \$6,748,000 of the general fund appropriation is provided solely
5 to operate graduate and professional level courses and other
6 educational services offered at the Spokane branch campus.

7 (4) \$372,000 of the general fund appropriation is provided solely
8 for assessment of student outcomes.

9 (5) \$280,000 of the general fund appropriation is provided solely
10 to recruit and retain minorities.

11 (6) \$1 of the general fund appropriation is provided solely for the
12 implementation of section 7 of Second Engrossed Substitute House Bill
13 No. 1309 or substantially similar legislation.

14 (7) \$1,400,000 of the health services account appropriation is
15 provided solely for health benefits for teaching and research
16 assistants pursuant to Engrossed House Bill No. 2123.

17 (8) \$262,000 of the general fund appropriation is provided solely
18 for the poultry diagnostic lab.

19 (9) \$120,000 of the general fund appropriation is provided solely
20 for the aquaculture certification center.

21 (10)(a) To protect children and adults from inappropriate pesticide
22 exposure in public schools, the cooperative extension service shall
23 make available upon request a model integrated pest management program
24 for use by local public school districts. The model program shall
25 maximize reliance on natural pest controls least harmful to people and
26 the environment.

27 (b) School district implementation of model integrated pest
28 management programs shall involve parents, teachers, and staff.

29 (11) \$1,620,000 of the general fund appropriation is provided
30 solely for the purchase of equipment for the veterinary teaching
31 hospital.

32 (12) \$717,000 of the general fund appropriation is provided solely
33 for equipment, software, and related expenditures to support a state-
34 wide library network.

35 **Sec. 604.** 1994 sp.s. c 6 s 605 (uncodified) is amended to read as
36 follows:

37 **FOR EASTERN WASHINGTON UNIVERSITY**

38 General Fund Appropriation \$ ((72,252,000))

1		<u>72,870,000</u>
2	Health Services Account Appropriation \$	200,000
3	TOTAL APPROPRIATION \$	((72,452,000))
4		<u>73,070,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$372,000 of the general fund appropriation is provided solely
8 for assessment of student outcomes.

9 (2) \$186,000 of the general fund appropriation is provided solely
10 to recruit and retain minorities.

11 (3) \$200,000 of the health services account appropriation is
12 provided solely for health benefits for teaching and research
13 assistants pursuant to Engrossed House Bill No. 2123.

14 (4) \$618,000 of the general fund appropriation is provided solely
15 for equipment, software, and related expenditures to support a state-
16 wide library network.

17 **Sec. 605.** 1994 sp.s. c 6 s 606 (uncodified) is amended to read as
18 follows:

19 **FOR CENTRAL WASHINGTON UNIVERSITY**

20	General Fund Appropriation \$	((66,003,000))
21		<u>66,147,000</u>
22	Industrial Insurance Premium Refund Account	
23	Appropriation \$	10,000
24	Health Services Account Appropriation \$	140,000
25	TOTAL APPROPRIATION \$	((66,153,000))
26		<u>66,297,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$372,000 of the general fund appropriation is provided solely
30 for assessment of student outcomes.

31 (2) \$140,000 of the general fund appropriation is provided solely
32 to recruit and retain minorities.

33 (3) \$140,000 of the health services account appropriation is
34 provided solely for health for benefits teaching and research
35 assistants pursuant to Engrossed House Bill No. 2123.

1 (3) \$200,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to Engrossed House Bill No. 2123.

4 (4) \$75,000 of the general fund appropriation is provided solely
5 for equipment, software, and related expenditures to support a state-
6 wide library network.

7 **Sec. 608.** 1994 sp.s. c 6 s 613 (uncodified) is amended to read as
8 follows:

9 **FOR WASHINGTON STATE LIBRARY**

10	General Fund--State Appropriation	\$	((14,172,000))
11			<u>14,412,000</u>
12	General Fund--Federal Appropriation	\$	4,796,000
13	General Fund--Private/Local Appropriation	\$	46,000
14	TOTAL APPROPRIATION	\$	((19,014,000))
15			<u>19,254,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,385,516 of the general fund--state appropriation and \$54,000
19 from federal funds are provided solely for a contract with the Seattle
20 public library for library services for the blind and physically
21 handicapped.

22 (2) \$240,000 of the general fund--state appropriation is provided
23 solely for payment of a federal audit settlement.

24 **Sec. 609.** 1994 sp.s. c 6 s 617 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE SCHOOL FOR THE DEAF**

27	General Fund--State Appropriation	\$	((12,557,000))
28			<u>12,670,000</u>
29	General Fund--Private/Local Appropriation	\$	40,000
30	Industrial Insurance Premium Refund Account		
31	Appropriation	\$	9,000
32	TOTAL APPROPRIATION	\$	((12,606,000))
33			<u>12,719,000</u>

34 **Sec. 610.** 1993 sp.s. c 22 s 816 (uncodified) is amended to read as
35 follows:

36 **FOR CENTRAL WASHINGTON UNIVERSITY**

1	Asbestos and PCB abatement (94-1-003)	
2	((Reappropriation)) Appropriation:	
3	CWU Cap Proj Acct	\$ 100,000
4	Prior Biennia (Expenditures)	\$((1,605,388))
5	Future Biennia (Projected Costs) . .	\$ 0
6		-----
7	TOTAL	\$((1,705,388))
8		<u>100,000</u>

9 (End of part)

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PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701.** 1993 sp.s. c 24 s 709 (uncodified) is repealed.

Sec. 702. 1993 sp.s. c 24 s 711 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--TORT DEFENSE SERVICES

General Fund Appropriation	\$	2,500,000
Special Fund Agency Tort Defense Services		
Revolving Fund Appropriation	\$	((1,000,000))
		<u>1,700,000</u>
TOTAL APPROPRIATION	\$	((3,500,000))
		<u>4,200,000</u>

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of tort defense services from special funds, the state treasurer is directed to transfer sufficient moneys from each special fund to the special fund tort defense services revolving fund, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay for tort defense services.

NEW SECTION. **Sec. 703.** A new section is added to 1993 sp.s. c 24 (uncodified) to read as follows:

FOR SUNDRY CLAIMS. The following sums, or so much thereof as may be necessary, are appropriated from the general fund, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of general administration, except as otherwise provided, as follows:

- (1) Reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110:
 - (a) David Sampson, claim number SCJ-92-18 \$ 6,724.50
 - (b) Michael D. Williams, claim number SCJ-94-03 . . . \$ 3,842.00
 - (c) Daniel B. Brown, claim number SCJ-94-04 \$ 5,907.68

1 (d) Stacy Schierman, claim number SCJ-94-07 \$ 15,615.00
2 (e) Timothy S. Brown, claim number SCJ-94-10 \$ 7,826.40
3 (f) Gordon Williamson, claim number SCJ-94-11 \$ 2,626.95
4 (g) Thomas R. Mazza, claim number SCJ-94-12 \$ 5,806.61
5 (h) Gary R. Thomas, claim number SCJ-95-01 \$ 2,526.40
6 (i) Billy L. Stewart, claim number SCJ-95-05 \$ 3,985.75
7 (j) Daniel P. Bible, claim number SCJ-95-06 \$ 5,601.15
8 (2) Payment from the state wildlife account of claims for damage to
9 crops by wildlife, pursuant to RCW 77.12.280:
10 (a) B&B Enterprises, claim number SCG-93-06 \$ 25,229.25
11 (b) Ray M. Beller, claim number SCG-93-09 \$ 2,000.00
12 (c) Mickey O. Peer, claim number SCG-93-12 \$ 17,463.00
13 (d) Mark Kayser, claim number SCG-93-13 \$ 400.00
14 (e) James G. Manwell, claim number SCG-94-03 \$ 2,000.00
15 (f) Robert Klingenstein, claim number SCG-94-05 . . . \$ 7,985.45
16 (g) Francis Fitzgerald, claim number SCG-94-07 . . . \$ 3,753.80
17 (h) Robert Bossen, claim number SCG-95-03 \$ 17,000.00
18 (3) Payment for claims involving the alleged negligence of
19 emergency management volunteers, pursuant to chapter 38.52 RCW:
20 PROVIDED, That all subsequent emergency management claims shall be paid
21 from the self-insurance liability account pursuant to RCW 4.92.130:
22 Estate of Wanda Kyzar, claim number DCD9206-10525 . \$ 650,000.00

23 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1994 sp.s. c 6 s 803 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums tax distribution	\$	((4,369,500))
		<u>5,465,000</u>
General Fund Appropriation for public utility		
district excise tax distribution	\$	((27,050,294))
		<u>27,027,000</u>
General Fund Appropriation for prosecuting		
attorneys' salaries	\$	((3,300,000))
		<u>3,007,000</u>
General Fund Appropriation for motor vehicle		
excise tax distribution	\$	((96,797,347))
		<u>95,066,000</u>
General Fund Appropriation for local mass		
transit assistance	\$	((297,185,157))
		<u>301,495,000</u>
General Fund Appropriation for camper and		
travel trailer excise tax distribution	\$	((2,817,271))
		<u>2,968,000</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	((2,623,676))
		<u>1,573,000</u>
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution	\$	((154,000))
		<u>143,000</u>
Liquor Excise Tax Fund Appropriation for		
liquor excise tax distribution	\$	((22,875,500))
		<u>22,337,000</u>
Motor Vehicle Fund Appropriation for motor		
vehicle fuel tax and overload penalties		
distribution	\$	((410,702,520))

1		<u>414,784,000</u>
2	Liquor Revolving Fund Appropriation for liquor	
3	profits distribution	\$ ((44,296,710))
4		<u>43,419,000</u>
5	Timber Tax Distribution Account Appropriation	
6	for distribution to "Timber" counties	\$ ((139,375,055))
7		<u>122,514,000</u>
8	Municipal Sales and Use Tax Equalization Account	
9	Appropriation	\$ ((51,035,317))
10		<u>50,798,000</u>
11	County Sales and Use Tax Equalization Account	
12	Appropriation	\$ ((15,717,879))
13		<u>12,168,000</u>
14	Death Investigations Account Appropriation	
15	for distribution to counties for publicly	
16	funded autopsies	\$ ((1,400,000))
17		<u>1,185,000</u>
18	County Criminal Justice Account Appropriation . .	\$ ((58,818,768))
19		<u>56,624,000</u>
20	Municipal Criminal Justice Account Appropriation	\$ ((23,896,400))
21		<u>22,583,000</u>
22	TOTAL APPROPRIATION	\$ ((1,202,415,394))
23		<u>1,183,156,000</u>

24 The total expenditures from the state treasury under the
25 appropriations in this section shall not exceed the funds available
26 under statutory distributions for the stated purposes.

27 **Sec. 802.** 1993 sp.s. c 24 s 804 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

30	Forest Reserve Fund Appropriation for federal	
31	forest reserve fund distribution	\$ ((56,516,000))
32		<u>56,291,925</u>
33	General Fund Appropriation for federal flood	
34	control funds distribution	\$ ((46,000))
35		<u>40,946</u>
36	General Fund Appropriation for federal grazing	
37	fees distribution	\$ ((52,000))
38		<u>48,537</u>

1	General Fund Appropriation for distribution of	
2	federal funds to counties in conformance with	
3	Public Law 97-99	\$ ((400,000))
4		<u>968,985</u>
5	TOTAL APPROPRIATION	\$ ((57,014,000))
6		<u>57,350,393</u>

7 The total expenditures from the state treasury under the
8 appropriations in this section shall not exceed the funds available
9 under statutory distributions for the stated purposes.

10 **Sec. 803.** 1994 sp.s. c 6 s 804 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER--TRANSFERS**

13	Flood Control Assistance Account: For transfer to	
14	the General Fund--State	\$ 0
15	State Convention and Trade Center Account: For	
16	transfer to the State Convention and Trade	
17	Center Operations Account	\$ 9,587,000
18	Water Quality Account: For transfer to the water	
19	pollution revolving fund. Transfers shall be made	
20	at intervals coinciding with deposits of federal	
21	capitalization grant money into the revolving fund.	
22	The amounts transferred shall not exceed the match	
23	required for each federal deposit	\$ 21,500,000
24	Trust Land Purchase Account: For transfer to the	
25	General Fund	\$ ((22,300,000))
26		<u>18,300,000</u>
27	General Government Special Revenue Fund--State	
28	Treasurer's Service Account: For transfer to the	
29	General Fund on or before June 30, 1995,	
30	an amount up to \$8,400,000 in excess of	
31	the cash requirements of the state treasurer's	
32	service account	\$ 8,400,000
33	Public Works Assistance Account:	
34	For transfer to the General Fund	\$ 35,000,000
35	Health Services Account:	
36	For transfer to the Public Health Services	
37	account	\$ 20,000,000
38	Economic Development Finance Authority Account:	

1	For transfer to the General Fund--Federal an		
2	amount to include but not exceed all total		
3	federal equity in the account	\$	458,000
4	Oil Spill Response Account:		
5	For transfer to the Oil Spill Administration		
6	Account	\$	955,000
7	Air Pollution Control Account:		
8	For transfer to the General Fund pursuant		
9	to Senate Bill No. 5918 (ride sharing		
10	incentives)	\$	((404,000))
11			<u>25,000</u>
12	<u>Motor Vehicle Account: For transfer to the</u>		
13	<u>Liability Account per the requirements of</u>		
14	<u>RCW 46.12.360</u>	\$	512,000
15	TOTAL APPROPRIATION	\$	((118,604,000))
16			<u>114,737,000</u>

17 NEW SECTION. Sec. 804. A new section is added to 1993 sp.s. c 24
18 (uncodified) to read as follows:

19 **STATE TREASURER--TRANSFER TO SUPPORT ENFORCEMENT NONASSISTANCE SERVICE**
20 **ACCOUNT**

21 (1) Upon conclusion of the 1993-95 fiscal biennium, the state
22 treasurer shall transfer an amount not to exceed \$2,330,000 to the
23 support enforcement nonassistance service account from the state
24 general fund, but only to the extent that the 1993-95 general fund--
25 state reversions from the department of social and health services
26 exceed \$10,506,000.

27 (2) By October 1, 1995, the division of child support of the
28 department of social and health services shall submit a corrective
29 action plan to the office of financial management and the legislative
30 fiscal committees to minimize negative cash balances in the support
31 enforcement nonassistance service account. The division is encouraged
32 to consult the accounting division of the office of financial
33 management in preparation of the corrective action plan.

34 (End of part)

1	INDEX	PAGE #
2	ADMINISTRATOR FOR THE COURTS	1
3	ATTORNEY GENERAL	4
4	BOARD OF ACCOUNTANCY	17
5	CENTRAL WASHINGTON UNIVERSITY	91
6	COMMISSION ON JUDICIAL CONDUCT	1
7	DEPARTMENT OF AGRICULTURE	68
8	DEPARTMENT OF COMMUNITY DEVELOPMENT	6
9	FIRE PROTECTION POLICY BOARD	10
10	DEPARTMENT OF CORRECTIONS	51
11	DEPARTMENT OF ECOLOGY	58
12	DEPARTMENT OF FISHERIES	63
13	DEPARTMENT OF GENERAL ADMINISTRATION	13
14	DEPARTMENT OF HEALTH	48
15	DEPARTMENT OF INFORMATION SERVICES	15
16	DEPARTMENT OF LABOR AND INDUSTRIES	44
17	DEPARTMENT OF NATURAL RESOURCES	65
18	DEPARTMENT OF PERSONNEL	11
19	DEPARTMENT OF REVENUE	12
20	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	21
21	Administration and Supporting Services Program	38
22	Child Support Program	42
23	Children and Family Services Program	22
24	Community Services and Administration Program	40
25	Developmental Disabilities Program	31
26	Income Assistance Program	36
27	Juvenile Rehabilitation Program	24
28	Long-term Care Services	34
29	Medical Assistance Program	37
30	Mental Health Program	28
31	DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	17
32	DEPARTMENT OF VETERANS AFFAIRS	47
33	DEPARTMENT OF WILDLIFE	64
34	EASTERN WASHINGTON UNIVERSITY	90
35	EMPLOYMENT SECURITY DEPARTMENT	54
36	GOVERNOR	
37	Tort Defense Services	95
38	HOUSE OF REPRESENTATIVES	1

1	INSURANCE COMMISSIONER	16
2	MILITARY DEPARTMENT	17
3	OFFICE OF MARINE SAFETY	69
4	PUBLIC DISCLOSURE COMMISSION	4
5	SECRETARY OF STATE	3
6	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	85
7	STATE SCHOOL FOR THE DEAF	93
8	STATE TREASURER	
9	Federal Revenues	98
10	State Revenues	97
11	Support Enforcement	100
12	Transfers	99
13	SUPERINTENDENT OF PUBLIC INSTRUCTION	
14	Educational Reform Programs	82
15	General Apportionment (Basic Education)	70
16	Handicapped Education Programs	78
17	Institutional Education Programs	79
18	Learning Assistance Program	81
19	Local Enhancement Funds	81
20	Programs for Highly Capable Students	80
21	Pupil Transportation	77
22	School Employee Insurance Benefit Adjustments	76
23	Transitional Bilingual Programs	80
24	THE EVERGREEN STATE COLLEGE	92
25	UNIVERSITY OF WASHINGTON	88
26	WASHINGTON STATE HEALTH CARE AUTHORITY	43
27	WASHINGTON STATE LIBRARY	93
28	WASHINGTON STATE UNIVERSITY	89
29	WESTERN WASHINGTON UNIVERSITY	92
30	"	

31 **SSB 5103** - S AMD - 430
32 By Senators Rinehart & West

33 ADOPTED 4/25/95

34 On page 1, line 1 of the title, after "matters;" strike the
35 remainder of the title and insert "amending 1994 sp.s. c 6 ss 101, 110,
36 111, 113, 117, 119, 122, 218, 124, 132, 135, 136, 137, 138, 142, 145,
37 202, 203, 204, 205, 206, 208, 212, 213, 214, 217, 221, 223, 224, 225,

1 228, 303, 310, 311, 313, 314, 315, 502, 503, 504, 505, 507, 508, 509,
2 510, 511, 512, 516, 602, 603, 604, 605, 606, 607, 608, 613, 617, 803,
3 and 804 (uncodified); 1994 sp.s. c 7 s 919 (uncodified); 1993 sp.s. c
4 24 ss 201, 218, 711, and 804; 1993 sp.s. c 22 s 816 (uncodified);
5 adding new sections to 1993 sp.s. c 24 (uncodified); repealing 1993
6 sp.s. c 2 s 709 (uncodified); making appropriations; and declaring an
7 emergency."

--- END ---