

CERTIFICATION OF ENROLLMENT  
**SUBSTITUTE SENATE BILL 6063**

Chapter 235, Laws of 1997  
(partial veto)

55th Legislature  
1997 Regular Session

CAPITAL BUDGET 1997-1999

EFFECTIVE DATE: 4/26/97

Passed by the Senate April 21, 1997  
YEAS 25 NAYS 21

BRAD OWEN

\_\_\_\_\_  
**President of the Senate**

Passed by the House April 21, 1997  
YEAS 56 NAYS 42

CLYDE BALLARD

\_\_\_\_\_  
**Speaker of the  
House of Representatives**

Approved April 26, 1997, with the  
exception of sections 121, 391(4) and  
717, which are vetoed.

CERTIFICATE

I, Mike O Connell, Secretary of the  
Senate of the State of Washington, do  
hereby certify that the attached is  
**SUBSTITUTE SENATE BILL 6063** as passed  
by the Senate and the House of  
Representatives on the dates hereon  
set forth.

MIKE O'CONNELL

\_\_\_\_\_  
**Secretary**

FILED

April 26, 1997 - 11:14 p.m.

GARY LOCKE

\_\_\_\_\_  
**Governor of the State of Washington**

**Secretary of State  
State of Washington**

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**SUBSTITUTE SENATE BILL 6063**

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AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1997 Regular Session

**State of Washington                      55th Legislature                      1997 Regular Session**

**By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan and Fraser; by request of Governor Locke)**

Read first time 3/26/97.

1            AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.98A.040, 43.98A.060, 43.98A.070, and 43.160.070; amending 1995 2nd  
4 sp.s. c 16 s 713 (uncodified); adding new sections to chapter 16, Laws  
5 of 1995 2nd sp.s. creating new sections; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7            NEW SECTION.    **Sec. 1.**    A capital budget is hereby adopted and,  
8 subject to the provisions set forth in this act, the several dollar  
9 amounts hereinafter specified, or so much thereof as shall be  
10 sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for capital projects during  
12 the period ending June 30, 1999, out of the several funds specified in  
13 this act.

14            NEW SECTION.    **Sec. 2.**    As used in this act, the following phrases  
15 have the following meanings:

16            "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

17            "Cap Bldg Constr Acct" means Capitol Building Construction Account;

1 "Capital improvements" or "capital projects" means acquisition of  
2 sites, easements, rights of way, or improvements thereon and  
3 appurtenances thereto, design, engineering, legal services,  
4 construction and initial equipment, reconstruction, demolition, or  
5 major alterations of new or presently owned capital assets;

6 "CEP & RI Acct" means Charitable, Educational, Penal, and  
7 Reformatory Institutions Account;

8 "Common School Constr Fund" means Common School Construction Fund;

9 "CWU Cap Proj Acct" means Central Washington University Capital  
10 Projects Account;

11 "EWU Cap Proj Acct" means Eastern Washington University Capital  
12 Projects Account;

13 "For Dev Acct" means Forest Development Account;

14 "H Ed Constr Acct" means Higher Education Construction Account;

15 "LIRA" means State and Local Improvement Revolving Account--Waste  
16 Disposal Facilities;

17 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
18 Account, Waste Disposal Facilities, 1980;

19 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
20 Account--Water Supply Facilities;

21 "Lapse" or "revert" means the amount shall return to an  
22 unappropriated status;

23 "Nat Res Prop Repl Acct" means Natural Resources Real Property  
24 Replacement Account;

25 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
26 Account;

27 "ORA" means Outdoor Recreation Account;

28 "Provided solely" means the specified amount may be spent only for  
29 the specified purpose. Unless otherwise specifically authorized in  
30 this act, any portion of an amount provided solely for a specified  
31 purpose which is unnecessary to fulfill the specified purpose shall  
32 lapse;

33 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
34 Loan Revolving Account;

35 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
36 Account;

37 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
38 Account;

39 "Spec Wildlife Acct" means Special Wildlife Account;

1 "St Bldg Constr Acct" means State Building Construction Account;  
2 "State Emerg Water Proj Rev" means State Emergency Water Projects  
3 Revolving Account;  
4 "TESC Cap Proj Acct" means The Evergreen State College Capital  
5 Projects Account;  
6 "Thurston County Cap Fac Acct" means Thurston County Capital  
7 Facilities Account;  
8 "UW Bldg Acct" means University of Washington Building Account;  
9 "WA Housing Trust Acct" means Washington Housing Trust Account;  
10 "WA St Dev Loan Acct" means Washington State Development Loan  
11 Account;  
12 "Water Pollution Cont Rev Fund" means Water Pollution Control  
13 Revolving Fund;  
14 "WSU Bldg Acct" means Washington State University Building Account;  
15 and  
16 "WWU Cap Proj Acct" means Western Washington University Capital  
17 Projects Account.  
18 Numbers shown in parentheses refer to project identifier codes  
19 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION.    **Sec. 101.    FOR THE COURT OF APPEALS**

**Spokane Division III:    Remodel and addition (98-1-001)**

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	2,499,980
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,499,980

NEW SECTION.    **Sec. 102.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Birch Bay Records Storage:    Asbestos abatement (94-1-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	50,000
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**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	150,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	200,000

NEW SECTION.    **Sec. 103.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Puget Sound Archives Building (94-2-003)**

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	5,969,041
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Prior Biennia (Expenditures) . . . . .	\$	771,084
Future Biennia (Projected Costs) . . . . .	\$	0
		-----

TOTAL . . . . .	\$	6,740,125
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NEW SECTION.    **Sec. 104.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Eastern Branch Archives Building--Design (98-2-001)**

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	2,042
3	<b>Appropriation:</b>		
4	St Bldg Constr Acct--State . . . . .	\$	521,417
5	Prior Biennia (Expenditures) . . . . .	\$	56,158
6	Future Biennia (Projected Costs) . . . . .	\$	4,176,493
7			-----
8	TOTAL . . . . .	\$	4,756,110

9        NEW SECTION.    **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11        The appropriations in this section are subject to the following  
12 conditions and limitations:  
13        \$4,000,000 from the new appropriation from the public works  
14 assistance account shall be deposited in the public facilities  
15 construction loan revolving account, and is hereby appropriated from  
16 the public facilities construction loan revolving account to the  
17 department of community, trade, and economic development for the fiscal  
18 biennium ending June 30, 1999, for the community economic  
19 revitalization program under chapter 43.160 RCW. The moneys from the  
20 new appropriation from the public works assistance account shall be  
21 used solely to provide loans to eligible local governments and shall  
22 not be used for grants. The department shall ensure that all principal  
23 and interest payments from loans made from moneys from the new  
24 appropriation from the public works assistance account are paid into  
25 the public works assistance account.

26        **Community economic revitalization (86-1-001)**

27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct--State . . . . .	\$	222,039
29	Public Works Assistance Account--State	\$	4,481,071
30	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	70,508
31			-----
32	Subtotal Reappropriation . . . . .	\$	4,773,618
33	<b>Appropriation:</b>		
34	Pub Fac Constr Loan Acct--State . . . . .	\$	6,000,000
35	Public Works Assistance Account--		
36	State . . . . .	\$	4,000,000
37			-----
38	Subtotal Appropriation . . . . .	\$	10,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	15,242,633
40	Future Biennia (Projected Costs) . . . . .	\$	36,000,000
41			-----
42	TOTAL . . . . .	\$	66,016,251

43        NEW SECTION.    **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
44 **AND ECONOMIC DEVELOPMENT**

45        **Development loan fund (88-2-002)**

46	<b>Reappropriation:</b>		
47	St Bldg Constr Acct--State . . . . .	\$	1,208,001

1	WA St Dev Loan Acct--Federal . . . .	\$	166,138
2			-----
3	Subtotal Reappropriation . . . .	\$	1,374,139
4	<b>Appropriation:</b>		
5	WA St Dev Loan Acct--Federal . . . .	\$	3,000,000
6	Prior Biennia (Expenditures) . . . .	\$	10,245,450
7	Future Biennia (Projected Costs) . .	\$	17,000,000
8			-----
9	TOTAL . . . . .	\$	31,619,589

10 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 **Grays Harbor dredging (88-3-006)**

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The reappropriation is provided solely for the state's share of  
16 remaining costs for Grays Harbor dredging and associated mitigation.

17 (2) State funds shall be disbursed at a rate not to exceed one  
18 dollar for every four dollars of federal funds expended by the army  
19 corps of engineers and one dollar from other nonstate sources.

20 (3) Expenditure of moneys from this reappropriation is contingent  
21 on a cost-sharing arrangement and the execution of a local cooperation  
22 agreement between the port of Grays Harbor and the army corps of  
23 engineers pursuant to P.L. 99-662, the federal water resources  
24 development act of 1986, whereby the corps of engineers will construct  
25 the project as authorized by that federal act.

26 (4) In the event the project cost is reduced, any resulting  
27 reduction or reimbursement of nonfederal costs realized by the port of  
28 Grays Harbor shall be shared proportionally with the state.

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct--State . . . . .	\$	1,000,000
31	Prior Biennia (Expenditures) . . . .	\$	4,259,037
32	Future Biennia (Projected Costs) . .	\$	0
33			-----
34	TOTAL . . . . .	\$	5,259,037

35 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
36 **AND ECONOMIC DEVELOPMENT**

37 **Housing assistance, weatherization, and affordable housing program**  
38 **(88-5-015)**

39 The appropriations in this section are subject to the following  
40 conditions and limitations:

41 (1) \$3,000,000 of the new appropriation from the state building  
42 construction account is provided solely to promote development of safe  
43 and affordable housing units for persons eligible for services from the  
44 division of developmental disabilities within the department of social  
45 and health services.

46 (2) \$2,000,000 of the reappropriation from the state building  
47 construction account is provided solely to promote development of safe

1 and affordable housing units for persons eligible for services from the  
2 division of developmental disabilities within the department of social  
3 and health services.

4                   **Reappropriation:**  
5                    St Bldg Constr Acct--State . . . . . \$     25,000,000  
6                    Washington Housing Trust Acct--State     \$           400,000  
7                   -----  
8                    Subtotal Reappropriation . . . . . \$     25,400,000

9                   **Appropriation:**  
10                   St Bldg Constr Acct--State . . . . . \$     50,000,000  
11                   Prior Biennia (Expenditures) . . . . . \$   125,116,142  
12                   Future Biennia (Projected Costs) . . . . . \$   200,000,000  
13                   -----  
14                   TOTAL . . . . . \$   400,516,142

15           NEW SECTION.   **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17           **Snohomish County drainage:** To purchase land in drainage district  
18 number 6 and construct a cross-levee on it, in order to decrease  
19 damaging flooding of adjacent lands and to reestablish wetlands (**92-2-**  
20 **011**)

21           The reappropriation in this section shall be matched by at least  
22 \$585,000 provided from nonstate sources for capital costs of this  
23 project.

24                   **Reappropriation:**  
25                    St Bldg Constr Acct--State . . . . . \$           344,837  
26                    Prior Biennia (Expenditures) . . . . . \$           3,416  
27                    Future Biennia (Projected Costs) . . . . . \$           0  
28                   -----  
29                    TOTAL . . . . . \$           348,253

30           NEW SECTION.   **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32           **Columbia River dredging feasibility (92-5-006)**

33                   **Reappropriation:**  
34                    St Bldg Constr Acct--State . . . . . \$           374,568  
35                    Prior Biennia (Expenditures) . . . . . \$           245,392  
36                    Future Biennia (Projected Costs) . . . . . \$           0  
37                   -----  
38                    TOTAL . . . . . \$           619,960

39           NEW SECTION.   **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
40 **AND ECONOMIC DEVELOPMENT**

41           **Building for the arts:** For grants to local performing arts and art  
42 museum organizations for facility improvements or additions (**92-5-100**)



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The following projects are eligible for funding in phase 4:

4	Phase 4	Estimated Total
5		Capital Cost
6	African American Museum	
7	and Cultural Center	
8	(Seattle)	\$ 12,544,130
9	Allied Arts of Whatcom	
10	County (Bellingham)	\$ 130,334
11	Childrens' Museum of	
12	Snohomish County	
13	(Everett)	\$ 393,597
14	Columbia Point	
15	Amphitheatre (Richland)	\$ 3,273,218
16	Columbia Theatre (Phase II)	
17	(Longview)	\$ 500,000
18	Enumclaw High School	
19	Auditorium	\$ 1,152,500
20	Evergreen City Ballet	
21	(Auburn)	\$ 186,328
22	The Group Theatre (Phase II)	
23	(Seattle)	\$ 983,000
24	Int'l Museum of Modern Glass	
25	(Tacoma)	\$ 15,072,145
26	Kirkland Performance Center	
27	(Phase II)	\$ 1,450,184
28	Lopez Center for the Arts	\$ 1,007,000
29	Mount Baker Theatre	
30	(Phase II) (Bellingham)	\$ 916,900
31	Museum of Northwest Art	
32	(Phase II) (La Conner)	\$ 265,470
33	On the Boards (Seattle)	\$ 2,667,000
34	People's Lodge (Seattle)	\$ 1,710,301
35	Pilchuck School (Seattle)	\$ 3,400,000
36	Princess Cultural Center	
37	(Prosser)	\$ 770,000
38	Wenatchee Civic Center	\$ 10,178,361
39		-----
40	Total	\$ 56,600,468

41 (2) The reappropriation and new appropriation in this section are  
42 provided to fund the state share of capital costs of phases 1 through  
43 4 of the building for the arts program.

44 (3) \$3,000,000 of the appropriation in this section is provided  
45 solely for the Wenatchee civic center. The remaining reappropriation  
46 and appropriation shall be distributed as follows:

47 (a) State grants shall not exceed fifteen percent of the estimated  
48 total capital cost or actual capital cost of a project, whichever is  
49 less. The remaining portions of project capital costs shall be a match  
50 from nonstate sources. The match may include cash and land value. The  
51 department is authorized to set matching requirements for individual  
52 projects. State grants shall not exceed \$1,000,000 for any single  
53 project unless there are uncommitted funds after January 1, 1999.

54 (b) State grants shall be distributed in the order in which  
55 matching requirements are met. The department may fund projects that  
56 demonstrate adequate progress and have secured the necessary match

1 funding. The department may require that projects recompile for  
2 funding.

3 (4) By December 15, 1997, the department shall submit a report to  
4 the appropriate fiscal committees of the legislature on the progress of  
5 the building for the arts program, including a list of projects funded  
6 under this section.

7 (5) The department shall submit a list of recommended performing  
8 arts, museum, and cultural organization projects for funding in the  
9 1999-2001 capital budget. The list shall result from a competitive  
10 grants program developed by the department based upon: Uniform  
11 criteria for the selection of projects and awarding of grants for up to  
12 fifteen percent of the total project cost; local community support for  
13 the project; a requirement that the sites for the projects are secured  
14 or optioned for purchase; and a state-wide geographic distribution of  
15 projects.

16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,162,297</b>
18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,000,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	18,047,689
21	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
22			-----
23	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>42,209,986</b>

24 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 **Challenger Learning Center (93-5-006)**

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation is provided solely for support of science  
30 education at the Challenger learning center at the museum of flight;  
31 and

32 (2) Each dollar expended from the appropriation in this section  
33 shall be matched by at least one dollar from nonstate sources for the  
34 same purpose.

35	<b>Reappropriation:</b>		
36	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>320,312</b>
37	Prior Biennia (Expenditures) . . . . .	\$	479,688
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>800,000</b>

41 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
42 **AND ECONOMIC DEVELOPMENT**

43 **Public works trust fund (94-2-001)**

44 The appropriation in this section is subject to the following  
45 conditions and limitations:

46 \$15,646,000 of the reappropriation in this section is provided  
47 solely for the preconstruction program.

1	<b>Reappropriation:</b>		
2	<b>Public Works Assistance Account--</b>		
3	State . . . . .	\$	108,746,982
4	<b>Appropriation:</b>		
5	<b>Public Works Assistance Account--</b>		
6	State . . . . .	\$	180,977,328
7	Prior Biennia (Expenditures) . . . . .	\$	287,953,301
8	Future Biennia (Projected Costs) . . . . .	\$	820,000,000
9			-----
10	TOTAL . . . . .	\$	1,397,677,611

11        NEW SECTION.   **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13            **Washington Technology Center: Equipment (94-2-002)**

14            The reappropriation in this section is provided solely for  
15 equipment installations on the first floor of Fluke Hall. The  
16 appropriation shall be transferred to and administered by the  
17 University of Washington.

18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>301,299</b>
20	Prior Biennia (Expenditures) . . . . .	\$	964,701
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	1,266,000

24        NEW SECTION.   **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26            **Olympic Peninsula Natural History Museum (94-2-005)**

27            The reappropriation in this section is subject to the following  
28 conditions and limitations:

29            (1) Each two dollars expended from this reappropriation shall be  
30 matched by at least one dollar from other sources. The match may  
31 include cash, land, and in-kind donations.

32            (2) It is the intent of the legislature that this reappropriation  
33 represents a one-time grant for this project.

34	<b>Reappropriation:</b>		
35	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>169,830</b>
36	Prior Biennia (Expenditures) . . . . .	\$	130,170
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	300,000

40        NEW SECTION.   **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
41 **AND ECONOMIC DEVELOPMENT**

42            **Thorp Grist Mill:** To develop the ice pond park and provide  
43 facilities to accommodate public access **(94-2-007)**

1 The reappropriation in this section shall be matched by at least  
 2 \$100,000 from nonstate and nonfederal sources. The match may include  
 3 cash or in-kind contributions. The department shall assist the Thorp  
 4 Mill Town Historical Preservation Society in soliciting moneys from the  
 5 intermodal surface transportation efficiency act to support the  
 6 project.

7	<b>Reappropriation:</b>	
8	St Bldg Constr Acct--State . . . . .	\$ 62,874
9	Prior Biennia (Expenditures) . . . . .	\$ 67,126
10	Future Biennia (Projected Costs) . . . . .	\$ 0
11		-----
12	TOTAL . . . . .	\$ 130,000

13 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 14 AND ECONOMIC DEVELOPMENT

15 7th Street Theatre (90-2-008)

16	<b>Reappropriation:</b>	
17	St Bldg Constr Acct--State . . . . .	\$ 130,000
18	Prior Biennia (Expenditures) . . . . .	\$ 270,000
19	Future Biennia (Projected Costs) . . . . .	\$ 0
20		-----
21	TOTAL . . . . .	\$ 400,000

22 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 23 AND ECONOMIC DEVELOPMENT

24 Daybreak Star Center (94-2-100)

25	<b>Reappropriation:</b>	
26	St Bldg Constr Acct--State . . . . .	\$ 19,690
27	<b>Appropriation:</b>	
28	St Bldg Constr Acct--State . . . . .	\$ 650,000
29	Prior Biennia (Expenditures) . . . . .	\$ 207,310
30	Future Biennia (Projected Costs) . . . . .	\$ 0
31		-----
32	TOTAL . . . . .	\$ 877,000

33 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 34 AND ECONOMIC DEVELOPMENT

35 **Timber ports capital asset improvements:** To assist the ports of  
 36 Grays Harbor, Port Angeles, and Longview with infrastructure  
 37 development and facilities improvements to increase economic diversity  
 38 and enhance employment opportunities (94-2-102)

39 The reappropriation in this section is subject to the following  
 40 conditions and limitations:

41 (1) Each port shall provide, at a minimum, six dollars of nonstate  
 42 match for each five dollars received from this reappropriation. The  
 43 match may include cash and land value.

1 (2) State assistance to each port shall not exceed the following  
2 amounts:

3	<u>Port</u>	<u>Amount</u>
4	Port of Grays Harbor	\$ 564,000
5	Port of Port Angeles	\$ 1,500,000
6	Port of Longview	\$ 1,855,000
7	<b>Reappropriation:</b>	
8	St Bldg Constr Acct--State . . . . .	\$ 2,456,390
9	Prior Biennia (Expenditures) . . . . .	\$ 1,443,610
10	Future Biennia (Projected Costs) . . . . .	\$ 0
11		-----
12	TOTAL . . . . .	\$ 3,900,000

13 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
14 AND ECONOMIC DEVELOPMENT

15 **Pacific Science Center (96-1-900)**

16 The reappropriation in this section is provided for capital  
17 facilities improvements.

18	<b>Reappropriation:</b>	
19	St Bldg Constr Acct--State . . . . .	\$ 3,669,885
20	Prior Biennia (Expenditures) . . . . .	\$ 330,115
21	Future Biennia (Projected Costs) . . . . .	\$ 0
22		-----
23	TOTAL . . . . .	\$ 4,000,000

24 \*NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
25 AND ECONOMIC DEVELOPMENT

26 *Emergency projects declared and specifically enacted by the*  
27 *legislature*

28	<b>Appropriation:</b>	
29	St Bldg Constr Acct--State . . . . .	\$ 10,000,000
30	Prior Biennia (Expenditures) . . . . .	\$ 0
31	Future Biennia (Projected Costs) . . . . .	\$ 0
32		-----
33	TOTAL . . . . .	\$ 10,000,000

34 \*Sec. 121 was vetoed. See message at end of chapter.

35 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
36 AND ECONOMIC DEVELOPMENT

37 **Community Services Facilities Program:** For grants to nonprofit  
38 community-based family service organizations to assist in acquiring,  
39 developing, or rehabilitating buildings (98-2-007)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations:

3 (1) The state grant may provide no more than twenty-five percent  
 4 of the estimated total capital cost or actual total capital cost of the  
 5 project, whichever is less. The remaining portions of project capital  
 6 costs shall be a match from nonstate sources. The match may include  
 7 cash, land value, and other in-kind contributions;

8 (2) The following projects are eligible for funding:

9 <b>Phase 1</b>	Estimated Total	State
10	Capital Cost	Grant
11 Benton Franklin Community		
12     Action Committee	\$ 1,200,000	\$ 300,000
13 Central Area Motivation Project	\$ 1,000,000	\$ 250,000
14 Community Action Center of		
15     Whitman County	\$ 390,000	\$ 90,000
16 Community Action Council of		
17     Lewis, Mason, and		
18     Thurston Counties	\$ 700,000	\$ 175,000
19 El Centro de la Raza	\$ 1,250,000	\$ 300,000
20 Fremont Public Association	\$ 3,000,000	\$ 600,000
21 Kitsap Community Action Program	\$ 465,000	\$ 110,000
22 Kittitas Community Action Council	\$ 600,000	\$ 150,000
23 Lower Columbia Community		
24     Action Council	\$ 1,331,625	\$ 300,000
25 Metropolitan Development Council	\$ 880,000	\$ 220,000
26 Multi-Service Centers of		
27     North and East King County	\$ 1,600,000	\$ 350,000
28 Northeast Washington Rural		
29     Resources Development		
30     Association	\$ 1,200,000	\$ 350,000
31 Okanogan County Community		
32     Action Council	\$ 350,000	\$ 80,000
33 South King County		
34     Multi-Service Center	\$ 800,000	\$ 200,000
35 Spokane Neighborhood		
36     Action Programs	\$ 1,500,000	\$ 375,000
37 Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
38	-----	-----
39 Total	\$16,871,625	\$4,000,000

40 <b>Phase 2</b>	Estimated Total	State
41	Capital Cost	Grant
42 Benton-Franklin Community		
43     Action Committee (Phase II)		
44         (Pasco)	\$ 100,000	\$ 25,000
45 Community Action Center of Whitman		
46     County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
47 Community Action Council of Lewis,		
48     Mason, and Thurston Counties		
49         (Phase II) (Lacey)	\$ 300,000	\$ 75,000
50 Fremont Public Association		
51     (Phase II) (Seattle)	\$ 1,400,000	\$ 350,000

1	Kitsap Community Action Program		
2	(Phase II)	\$ 145,000	\$ 36,250
3	Lower Columbia Community Action		
4	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
5	Metropolitan Development Council		
6	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
7	Multi-Service Centers of North and		
8	East King County (Phase II)		
9	(Redmond)	\$ 200,000	\$ 50,000
10	Northeast Washington Rural		
11	Resources Development		
12	Association (Phase II)		
13	(Colville)	\$ 990,000	\$ 247,500
14	South King County Multi-Service		
15	Center (Phase II)		
16	(Federal Way)	\$ 270,000	\$ 67,500
17	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
18	Boys and Girls Club of Bellevue		
19	(Bellevue)	\$ 2,000,000	\$ 500,000
20	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
21	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
22	Childrens' Home Society		
23	(Elk Plain)	\$ 150,000	\$ 37,500
24	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
25	Childrens' Home Society		
26	(Vancouver)	\$ 200,000	\$ 50,000
27	Childrens' Home Society		
28	(Walla Walla)	\$ 650,000	\$ 162,500
29	Childrens' Home Society		
30	(Wenatchee)	\$ 210,000	\$ 52,500
31	Community Action Council of Lewis,		
32	Mason, and Thurston Counties		
33	(Rochester)	\$ 700,000	\$ 175,000
34	Eastside Domestic Violence		
35	(Bellevue)	\$ 850,000	\$ 212,500
36	Kitsap Community Action (Phase II)		
37	(Bremerton)	\$ 600,000	\$ 150,000
38	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
39	Metropolitan Development Council		
40	(Tacoma)	\$ 640,000	\$ 160,000
41	Multi-Service Centers of North and		
42	East King County (Redmond)	\$ 1,600,000	\$ 400,000
43	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
44	Yakima Valley Opportunities		
45	Industrialization Center		
46	(Yakima)	\$ 1,575,000	\$ 393,750
47	YWCA of Clark County		
48	(Vancouver)	\$ 2,185,000	\$ 525,000
49	Family Support Center (Olympia)	\$ 1,957,000	\$ 400,000
50		-----	-----
51	Total	\$24,595,375	\$6,038,343

52       (3) State funding shall be distributed to projects in the order in  
53 which matching requirements for specific project phases have been met;  
54       (4) \$10,000 of the reappropriation is provided solely for the  
55 Wapato community center.  
56       (5) The new appropriation and reappropriation in this section are  
57 provided to fund the state share for phase 1 and 2 of the community

1 services facilities program. Within this amount the department may  
2 fund projects that demonstrate adequate progress and have secured the  
3 necessary match funding.

4 (6) The department is authorized to allocate the amounts  
5 appropriated in this section among the eligible projects in phases 1  
6 and 2 and to set matching requirements for individual projects.

7 **Reappropriation:**

8 St Bldg Constr Acct--State . . . . . \$ 1,901,449

9 **Appropriation:**

10 St Bldg Constr Acct--State . . . . . \$ 2,000,000

11 Prior Biennia (Expenditures) . . . . . \$ 2,098,551

12 Future Biennia (Projected Costs) . . . \$ 2,000,000

13 -----  
14 TOTAL . . . . . \$ 8,000,000

15 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
16 AND ECONOMIC DEVELOPMENT

17 **Public Participation Grants**

18 The appropriation in this section is provided solely for the  
19 department to administer the public participation grant program  
20 pursuant to RCW 70.105D.070. In administering the grant program, the  
21 department shall award grants based upon a state-wide competitive  
22 process each year. Priority is to be given to applicants that  
23 demonstrate the ability to provide accurate technical information on  
24 complex waste management issues. Amounts provided in this section may  
25 not be spent on lobbying activities.

26 **Appropriation:**

27 Local Toxics Control Account--

28 State . . . . . \$ 435,000

29 Prior Biennia (Expenditures) . . . . . \$ 0

30 Future Biennia (Projected Costs) . . . \$ 0

31 -----  
32 TOTAL . . . . . \$ 435,000

33 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
34 AND ECONOMIC DEVELOPMENT

35 **Clover Park Vocational-Technical Institute settlement (98-1-193)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 The appropriation in this section completes the state's obligation  
39 to the Clover Park School District in the transfer of the Clover Park  
40 Vocational-Technical Institute to the Community and Technical College  
41 system.

42 **Appropriation:**

43 St Bldg Constr Acct--State . . . . . \$ 5,000,000

44 Prior Biennia (Expenditures) . . . . . \$ 0

45 Future Biennia (Projected Costs) . . . \$ 0



1  
2 TOTAL . . . . . \$ 5,000,000

3 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
4 AND ECONOMIC DEVELOPMENT

5 **Drinking Water Assistance Program (98-2-008)**

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Funding from the state public works trust fund program shall  
9 be matched with new federal resources to improve the quality of  
10 drinking water in the state, and shall be used solely for projects  
11 which achieve the goals of the federal safe drinking water act.

12 (2) The department shall report to the appropriate committees of  
13 the legislature by January 1, 1998, on the progress of the program,  
14 including administrative and technical assistance procedures, the  
15 application process, and funding priorities.

16 **Appropriation:**  
17 **Drinking Water Assistance Account--**  
18 **State . . . . . \$ 9,949,000**

19 Prior Biennia (Expenditures) . . . . . \$ 0  
20 Future Biennia (Projected Costs) . . . \$ 39,796,000  
21 -----  
22 TOTAL . . . . . \$ 49,745,000

23 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
24 AND ECONOMIC DEVELOPMENT

25 **Mirabeau Point Community Complex**

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The amount provided in this section is provided solely for a  
29 grant to Spokane county for design and development costs for Mirabeau  
30 Point community complex.

31 (2) The amount provided in this section represents the entire  
32 state contribution to the project and shall be matched by \$8,500,000 in  
33 contributions toward the project from nonstate sources.

34 **Appropriation:**  
35 **St Bldg Constr Acct--State . . . . . \$ 1,500,000**

36 Prior Biennia (Expenditures) . . . . . \$ 0  
37 Future Biennia (Projected Costs) . . . \$ 0  
38 -----  
39 TOTAL . . . . . \$ 1,500,000

40 NEW SECTION. Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT

41 **Colocated Cascadia Branch Campus (94-1-003)**

42 **Reappropriation:**  
43 **St Bldg Constr Acct--State . . . . . \$ 6,012,555**

1	Prior Biennia (Expenditures) . . . . .	\$	11,409,333
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	17,421,888

5 NEW SECTION. Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT

6 **Underground storage tank: Pool (98-1-001)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The money provided in this section shall be allocated to  
10 agencies and institutions for removal, replacement, and environmental  
11 cleanup projects related to underground storage tanks.

12 (2) No moneys appropriated in this section or in any section  
13 specifically referencing this section shall be expended unless the  
14 office of financial management has reviewed and approved the cost  
15 estimates for the project. Projects to replace tanks shall conform  
16 with guidelines to minimize risk of environmental contamination. Above  
17 ground storage tanks shall be used whenever possible and agencies shall  
18 avoid duplication of tanks.

19 (3) Funds not needed for the purposes identified in this section  
20 may be transferred for expenditure to the Americans with Disabilities  
21 Act: Pool in section 130 of this act.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	400,000
24	<b>Appropriation:</b>		
25	St Bldg Constr Acct--State . . . . .	\$	3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	7,000,000
28			-----
29	TOTAL . . . . .	\$	10,400,000

30 NEW SECTION. Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT

31 **Asbestos abatement and demolition: Pool (98-1-002)**

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The money provided in this section shall be allocated to  
35 agencies and institutions for removal or abatement of asbestos.

36 (2) No moneys appropriated in this section or in any section  
37 specifically referencing this section shall be expended unless the  
38 office of financial management has reviewed and approved the cost  
39 estimates for the project.

40 (3) Funds not needed for the purposes identified in this section  
41 may be transferred for expenditure to the Americans with Disabilities  
42 Act: Pool in section 130 of this act.

43	<b>Reappropriation:</b>		
44	St Bldg Constr Acct--State . . . . .	\$	500,000
45	<b>Appropriation:</b>		
46	St Bldg Constr Acct--State . . . . .	\$	3,000,000
47	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	12,000,000
2		-----
3	TOTAL . . . . . \$	15,500,000

4 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 **Americans with Disabilities Act: Pool (98-1-003)**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The money provided in this section shall be allocated to  
9 agencies and institutions for improvements to state-owned facilities  
10 for program access enhancements.

11 (2) No moneys appropriated in this section shall be expended  
12 unless the office of financial management has reviewed and approved the  
13 cost estimates for the project. The office of financial management  
14 shall implement an agency request and evaluation procedure similar to  
15 the one adopted in the 1995-97 biennium for distribution of funds.

16 (3) No moneys appropriated in this section shall be available to  
17 institutions of higher education to modify dormitories.

18	<b>Reappropriation:</b>	
19	St Bldg Constr Acct--State . . . . . \$	500,000
20	<b>Appropriation:</b>	
21	St Bldg Constr Acct--State . . . . . \$	3,000,000
22		
23	Prior Biennia (Expenditures) . . . . . \$	0
24	Future Biennia (Projected Costs) . . . \$	12,000,000
25		-----
26	TOTAL . . . . . \$	15,500,000

27 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 **Capital budget system improvements (98-1-006)**

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct--State . . . . . \$	100,000
31	<b>Appropriation:</b>	
32	St Bldg Constr Acct--State . . . . . \$	300,000
33		
34	Prior Biennia (Expenditures) . . . . . \$	300,000
35	Future Biennia (Projected Costs) . . . \$	1,200,000
36		-----
	TOTAL . . . . . \$	1,900,000

37 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF GENERAL**  
38 **ADMINISTRATION**

39 **East Campus Plaza and Plaza Garage repairs (96-1-002)**

40 The appropriation in this section is subject to the review and  
41 allotment procedures under section 712 of this act.

42	<b>Reappropriation:</b>	
43	St Bldg Constr Acct--State . . . . . \$	500,000
44	<b>Appropriation:</b>	

1	St Bldg Constr Acct--State . . . . .	\$	7,041,000
2	Cap Bldg Constr Acct--State . . . . .	\$	1,805,000
3			-----
4	Subtotal Appropriation . . . . .	\$	8,846,000
5	Prior Biennia (Expenditures) . . . . .	\$	8,821,200
6	Future Biennia (Projected Costs) . . . . .	\$	20,162,000
7			-----
8	TOTAL . . . . .	\$	38,329,200

9            NEW SECTION.            **Sec. 133.            FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11            **Heritage Park--Phased development (92-5-105)**

12            The appropriation in this section is subject to the review and  
13 allotment procedures under section 712 of this act.

14            **Reappropriation:**

15	Cap Bldg Constr Acct . . . . .	\$	275,000
16	Prior Biennia (Expenditures) . . . . .	\$	760,000
17	Future Biennia (Projected Costs) . . . . .	\$	14,864,500
18			-----
19	TOTAL . . . . .	\$	16,899,500

20            NEW SECTION.            **Sec. 134.            FOR THE DEPARTMENT OF GENERAL**  
21 **ADMINISTRATION**

22            **General Administration Building--Preservation:** To make critical  
23 repairs to the electrical service of the General Administration  
24 Building (96-1-003)

25            **Reappropriation:**

26	Cap Bldg Constr Acct--State . . . . .	\$	1,900,000
27	Prior Biennia (Expenditures) . . . . .	\$	300,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	2,200,000

31            NEW SECTION.            **Sec. 135.            FOR THE DEPARTMENT OF GENERAL**  
32 **ADMINISTRATION**

33            **CFC/Halon fire control systems: Removal and replacement (96-1-**  
34 **011)**

35            **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	375,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	375,000

1            NEW SECTION.            **Sec. 136.            FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3            **Archives Building heating, ventilation, and air conditioning:**  
4 **Repairs (96-1-012)**

5            **Reappropriation:**  
6            **Cap Bldg Constr Acct--State . . . . . \$            250,000**

7	Prior Biennia (Expenditures) . . . . . \$	1,400,000
8	Future Biennia (Projected Costs) . . . \$	0
9		-----
10	<b>TOTAL . . . . . \$</b>	<b>1,650,000</b>

11           NEW SECTION.            **Sec. 137.            FOR THE DEPARTMENT OF GENERAL**  
12 **ADMINISTRATION**

13           **Thurston County buildings: Preservation (96-1-013)**

14           The reappropriation in this section is subject to the following  
15 conditions and limitations:

16           The reappropriation shall support the detailed list of projects  
17 maintained by the office of financial management, including electrical  
18 improvements, elevator and escalator preservation, building  
19 preservation, infrastructure preservation, and emergency and small  
20 repairs.

21           **Reappropriation:**  
22           **Cap Bldg Constr Acct--State . . . . . \$            150,000**  
23           **St Bldg Constr Acct--State . . . . . \$            150,000**  
24           **Thurston County Cap Fac Acct--State . \$            1,250,000**

25		-----
26	Subtotal Reappropriation . . \$	1,550,000
27	Prior Biennia (Expenditures) . . . . . \$	0
28	Future Biennia (Projected Costs) . . . \$	0
29		-----
30	<b>TOTAL . . . . . \$</b>	<b>1,550,000</b>

31           NEW SECTION.            **Sec. 138.            FOR THE DEPARTMENT OF GENERAL**  
32 **ADMINISTRATION**

33           **Northern State Multiservice Center:** To replace the central  
34 heating system with individual building heating systems **(96-1-019)**

35           The reappropriation in this section is subject to the review and  
36 allotment procedures in section 712 of this act and shall not be  
37 expended until the office of financial management has made a  
38 determination that the replacement individual heating systems will have  
39 a cost efficiency payback of less than five years.

40           **Reappropriation:**  
41           **St Bldg Constr Acct--State . . . . . \$            555,000**

42	Prior Biennia (Expenditures) . . . . . \$	22,000
43	Future Biennia (Projected Costs) . . . \$	0

1  
2 TOTAL . . . . . \$ 577,000

3 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL  
4 ADMINISTRATION

5 **Washington State Training and Conference Center:** To construct a  
6 mock city, indoor firing range, and running track (96-2-004)

7 **Reappropriation:**  
8 Public Safety Reimb Bond--State . . . \$ 1,750,000  
9 Prior Biennia (Expenditures) . . . \$ 1,162,000  
10 Future Biennia (Projected Costs) . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 2,912,000

13 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL  
14 ADMINISTRATION

15 **Emergency, small repairs, and improvements (98-1-001)**

16 **Appropriation:**  
17 St Bldg Constr Acct--State . . . . . \$ 200,000  
18 Thurston County Cap Fac Acct--State . \$ 700,000  
19 -----  
20 Subtotal Appropriation . . . . . \$ 900,000  
21 Prior Biennia (Expenditures) . . . . . \$ 931,418  
22 Future Biennia (Projected Costs) . . . \$ 4,900,000  
23 -----  
24 TOTAL . . . . . \$ 6,731,418

25 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL  
26 ADMINISTRATION

27 **Capitol Campus facilities: Preservation (98-1-003)**

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects  
31 maintained by the office of financial management.

32 **Appropriation:**  
33 Cap Bldg Constr Acct--State . . . . . \$ 340,000  
34 St Bldg Constr Acct--State . . . . . \$ 240,000  
35 Thurston County Cap Fac Acct--State . \$ 2,200,000  
36 -----  
37 Subtotal Appropriation . . . . . \$ 2,780,000  
38 Prior Biennia (Expenditures) . . . . . \$ 0  
39 Future Biennia (Projected Costs) . . . \$ 4,000,000  
40 -----  
41 TOTAL . . . . . \$ 6,780,000

1            NEW SECTION.            **Sec. 142.            FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3            **Northern State Multiservice Center: Preservation (98-1-004)**

4            The appropriation in this section is subject to the following  
5 conditions and limitations:

6            The appropriation shall support the detailed list of projects  
7 maintained by the office of financial management.

8            **Appropriation:**

9	General Fund--Private/Local . . . . .	\$	500,000
10	CEP & RI Acct--State . . . . .	\$	600,000
11	St Bldg Constr Acct--State . . . . .	\$	300,000
12			-----
13	Subtotal Appropriation . . . . .	\$	1,400,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	3,200,000
16			-----
17	TOTAL . . . . .	\$	4,600,000

18           NEW SECTION.            **Sec. 143.            FOR THE DEPARTMENT OF GENERAL**  
19 **ADMINISTRATION**

20           **Legislative buildings: Safety and infrastructure:** To make  
21 improvements to the Legislative, Cherberg, O'Brien, Institutions, and  
22 1007 Washington buildings (98-1-005)

23           The appropriation in this section is subject to the following  
24 conditions and limitations:

25           (1) The appropriation shall support the detailed list of projects  
26 maintained by the office of financial management.

27           (2) Up to \$395,000 of the appropriation may be expended for the  
28 installation of handrails in the legislative building.

29           **Appropriation:**

30	Cap Bldg Constr Acct--State . . . . .	\$	895,000
31	Thurston County Cap Fac Acct--State . . . . .	\$	1,675,000
32	St Bldg Constr Acct--State . . . . .	\$	395,000
33			-----
34	Subtotal Appropriation . . . . .	\$	2,965,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	17,000,000
37			-----
38	TOTAL . . . . .	\$	19,965,000

39           NEW SECTION.            **Sec. 144.            FOR THE DEPARTMENT OF GENERAL**  
40 **ADMINISTRATION**

41           **600 S. Franklin Building: Preservation (98-1-006)**

42           **Appropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	925,000
44	Thurston County Cap Fac Acct--State . . . . .	\$	175,000
45			-----

1	Subtotal Appropriation . . . . .	\$	1,100,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,100,000

6        NEW SECTION.        **Sec. 145.        FOR THE DEPARTMENT OF GENERAL**  
7 **ADMINISTRATION**

8        **OB-2 Building: Preservation (98-1-007)**

9        The appropriation in this section is subject to the review and  
10 allotment procedures under section 712 of this act.

11	<b>Appropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	357,000
13	Thurston County Cap Fac Acct--State . . . . .	\$	2,093,000
14	Cap Bldg Constr Acct--State . . . . .	\$	1,800,000
15			-----
16	Subtotal Appropriation . . . . .	\$	4,250,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	15,425,000
19			-----
20	TOTAL . . . . .	\$	19,675,000

21        NEW SECTION.        **Sec. 146.        FOR THE DEPARTMENT OF GENERAL**  
22 **ADMINISTRATION**

23        **Department of Transportation Building: Preservation (98-1-008)**

24        The appropriation in this section is subject to the review and  
25 allotment procedures under section 712 of this act.

26	<b>Appropriation:</b>		
27	Thurston County Cap Fac Acct--State . . . . .	\$	734,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	10,100,000
30			-----
31	TOTAL . . . . .	\$	10,834,000

32        NEW SECTION.        **Sec. 147.        FOR THE DEPARTMENT OF GENERAL**  
33 **ADMINISTRATION**

34        **Monumental buildings: Cleaning and preservation (98-1-011)**

35	<b>Appropriation:</b>		
36	Cap Bldg Constr Acct--State . . . . .	\$	3,000,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
39			-----
40	TOTAL . . . . .	\$	15,000,000



1            NEW SECTION.            **Sec. 148.            FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3            **Washington State Training and Conference Center: Preservation**  
4 **(98-1-013)**

5            The appropriation in this section is subject to the following  
6 conditions and limitations:

7            (1) The appropriation shall support the detailed list of projects  
8 maintained by the office of financial management.

9            (2) The department shall coordinate all work with the tenants of  
10 the center.

11            **Appropriation:**

12            St Bldg Constr Acct--State . . . . .	\$	1,000,000
13            Prior Biennia (Expenditures) . . . . .	\$	0
14            Future Biennia (Projected Costs) . . . . .	\$	1,000,000
15		-----
16            TOTAL . . . . .	\$	2,000,000

17            NEW SECTION.            **Sec. 149.            FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19            **Infrastructure savings (98-1-016)**

20            Projects that are completed in accordance with section 711 of this  
21 act that have been reviewed by the office of financial management may  
22 have their remaining funds transferred to this project for the  
23 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
24 system repair; (4) steam and utility distribution system repair; (5)  
25 plumbing system repair; (6) heating, ventilating, and air conditioning  
26 repairs; and (7) emergency repairs due to natural disasters or  
27 accidents.

28            A report of any transfer effected under this section shall be  
29 filed with the legislative fiscal committees of the senate and house of  
30 representatives by the office of financial management.

31            **Appropriation:**

32            St Bldg Constr Acct--State . . . . .	\$	1
33            Prior Biennia (Expenditures) . . . . .	\$	0
34            Future Biennia (Projected Costs) . . . . .	\$	0
35		-----
36            TOTAL . . . . .	\$	1

37            NEW SECTION.            **Sec. 150.            FOR THE DEPARTMENT OF GENERAL**  
38 **ADMINISTRATION**

39            **Washington State Training and Conference Center: Dormitory (98-2-**  
40 **004)**

41            The appropriation in this section is to be used to design and  
42 construct the first of two new prototype dormitories for the criminal  
43 justice training commission.

44            **Appropriation:**

1	<b>Public Safety Reimb Bond--State . . . \$</b>	<b>1,600,000</b>
2	Prior Biennia (Expenditures) . . . . \$	0
3	Future Biennia (Projected Costs) . . . \$	1,400,000
4		-----
5	<b>TOTAL . . . . . \$</b>	<b>3,000,000</b>

6 NEW SECTION.      **Sec. 151.      FOR THE DEPARTMENT OF GENERAL**  
7 **ADMINISTRATION**

8 **Engineering and architectural services project management (98-2-**  
9 **011)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 The appropriation in this section shall be used to provide those  
13 services to state agencies required by RCW 43.19.450 that are essential  
14 and mandated activities defined as core services and are included in  
15 the engineering and architectural services responsibilities and task  
16 list for general public works projects of normal complexity. The  
17 department may negotiate agreements with agencies for additional fees  
18 to manage exceptional projects or those that require services in  
19 addition to core services and that are described as optional and extra  
20 services in the task list.

21 **Appropriation:**

22	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>8,313,500</b>
23	Prior Biennia (Expenditures) . . . . . \$	7,500,000
24	Future Biennia (Projected Costs) . . . \$	37,000,000
25		-----
26	<b>TOTAL . . . . . \$</b>	<b>52,813,500</b>

27 NEW SECTION.      **Sec. 152.      FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29 The control and management of the Wellington Hills property which  
30 was purchased by the state of Washington as a potential site for the  
31 University of Washington Bothell branch campus is transferred to the  
32 department of general administration. The site shall be disposed of at  
33 fair market value and the proceeds from the sale shall be deposited in  
34 the state building construction account. The department may retain  
35 from the proceeds of the sale an amount sufficient to provide  
36 reimbursement for expenses as approved by the office of financial  
37 management.

38 The University of Washington shall continue to pay all necessary  
39 fees and assessments appurtenant to the property until the property is  
40 sold.

41 NEW SECTION.      **Sec. 153.      FOR THE MILITARY DEPARTMENT**

42 **Emergency Coordination Center:** For design and construction of an  
43 emergency coordination center and remodeling of associated facilities  
44 at Camp Murray (95-5-010)

45 The reappropriation in this section is subject to the following  
46 conditions and limitations:

1 (1) The reappropriation in this section is subject to the review  
 2 and allotment procedures under section 712 of this act; and  
 3 (2) The reappropriation in this section represents the maximum  
 4 amount of funding available for this project. To the extent moneys in  
 5 this appropriation are not needed to complete the project, as mutually  
 6 determined by the military department and the office of financial  
 7 management, the appropriation in this section shall be reduced  
 8 accordingly.

9	<b>Reappropriation:</b>	
10	General Fund--Federal . . . . .	\$ 8,112,000
11	Prior Biennia (Expenditures) . . . . .	\$ 954,000
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 9,066,000

15 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

16 **Camp Murray buildings: Preservation (96-1-002)**

17	<b>Reappropriation:</b>	
18	General Fund--Federal . . . . .	\$ 750,000
19	Prior Biennia (Expenditures) . . . . .	\$ 300,000
20	Future Biennia (Projected Costs) . . . . .	\$ 0
21		-----
22	TOTAL . . . . .	\$ 1,050,000

23 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

24 **Everett Armory: Preservation (96-1-003)**

25	<b>Reappropriation:</b>	
26	General Fund--Federal . . . . .	\$ 375,000
27	Prior Biennia (Expenditures) . . . . .	\$ 125,000
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 500,000

31 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

32 **Camp Murray infrastructure: Preservation (96-1-006)**

33	<b>Reappropriation:</b>	
34	General Fund--Federal . . . . .	\$ 185,000
35	Prior Biennia (Expenditures) . . . . .	\$ 315,000
36	Future Biennia (Projected Costs) . . . . .	\$ 0
37		-----
38	TOTAL . . . . .	\$ 500,000

39 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

1 **Yakima National Guard Armory and Readiness Center: Design and**  
 2 **Utilities (98-2-001)**

3 The appropriation in this section is subject to the following  
 4 conditions and limitations:

5 Funds expended on this project for off-site utility infrastructure  
 6 which may include the provision of electricity, natural gas service,  
 7 water service or sewer service shall be for the benefit of the state.  
 8 Entities which subsequently connect or use this off-site utility  
 9 infrastructure shall reimburse the state at a rate proportional to  
 10 their use. The military department shall develop policies and  
 11 procedures to ensure that this reimbursement occurs.

12	<b>Appropriation:</b>	
13	St Bldg Constr Acct--State . . . . . \$	5,260,700
14	General Fund--Federal . . . . . \$	8,275,000
15		-----
16	Subtotal Appropriation . . . . . \$	13,535,700
17	Prior Biennia (Expenditures) . . . . . \$	0
18	Future Biennia (Projected Costs) . . . \$	3,288,300
19		-----
20	TOTAL . . . . . \$	16,824,000

21 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

22 **Buildings and infrastructure savings (96-1-999)**

23 Projects that are completed in accordance with section 711 of this  
 24 act that have been reviewed by the office of financial management may  
 25 have their remaining funds transferred to this project for the  
 26 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 27 electrical system repair; (4) steam and utility distribution system  
 28 repair; (5) plumbing system repair; (6) heating, ventilating, and air  
 29 conditioning repairs; and (7) emergency repairs due to natural  
 30 disasters or accidents.

31 A report of any transfer effected under this section shall be  
 32 filed with the legislative fiscal committees of the senate and house of  
 33 representatives by the office of financial management.

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . . \$	1
36	<b>Appropriation:</b>	
37	General Fund--Federal . . . . . \$	1
38	Prior Biennia (Expenditures) . . . . . \$	0
39	Future Biennia (Projected Costs) . . . \$	0
40		-----
41	TOTAL . . . . . \$	2

42 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

43 **Minor works: Federal construction projects (98-1-001)**

44 The appropriation in this section is subject to the following  
 45 conditions and limitations:

1 The appropriation shall support the detailed list of projects  
2 maintained by the office of financial management.

3 **Appropriation:**

4	General Fund--Federal . . . . .	\$	6,320,600
5	St Bldg Constr Acct--State . . . . .	\$	1,137,600
6			-----
7	Subtotal Appropriation . . . . .	\$	7,458,200
8	Prior Biennia (Expenditures) . . . . .	\$	4,303,000
9	Future Biennia (Projected Costs) . . . . .	\$	39,500,300
10			-----
11	TOTAL . . . . .	\$	51,261,500

12 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

13 **Minor works: Preservation (98-1-002)**

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 The appropriation shall support the detailed list of projects  
17 maintained by the office of financial management.

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
22			-----
23	TOTAL . . . . .	\$	5,000,000

24 NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

25 **Tacoma Community Center--Sprinkler system:** To reimburse Pierce  
26 county for the cost of the fire sprinkler system installed during the  
27 lease of the facility. (98-1-004)

28 **Appropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	149,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	149,000

34 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

35 **Montesano Community Center: Renovation (98-1-029)**

36 **Appropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	582,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ -----  
582,000

3 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

4 **Federal construction projects:** For minor capital construction  
5 projects included on office of financial management unanticipated  
6 receipt approval request log numbers 261 and 275.

7 **Reappropriation:**  
8 **General Fund--Federal . . . . . \$ 3,644,300**  
9 Prior Biennia (Expenditures) . . . . . \$ 0  
10 Future Biennia (Projected Costs) . . . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 3,644,300

13 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Fircrest School: Renovate apartment (94-1-142)**

**Reappropriation:**

CEP & RI Acct--State . . . . .	\$	1,668,927
Prior Biennia (Expenditures) . . . . .	\$	440,375
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,109,302

NEW SECTION.    **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Maple Lane School Wastewater Treatment Plant (94-1-201)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	4,147,132
Prior Biennia (Expenditures) . . . . .	\$	125,367
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	4,272,499

NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Naselle Youth Camp: Water system improvements (94-1-202)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	794,717
Prior Biennia (Expenditures) . . . . .	\$	370,977
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	1,165,694

NEW SECTION.    **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Western State Hospital ward renovation phase 6 (94-1-316)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	866,277
Prior Biennia (Expenditures) . . . . .	\$	11,305,003

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	12,171,280

4 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
5 SERVICES

6 Francis Haddon Morgan Center: Remodel (94-1-402)

7	Reappropriation:	
8	St Bldg Constr Acct--State . . . . . \$	1,577,024
9	Prior Biennia (Expenditures) . . . . . \$	144,275
10	Future Biennia (Projected Costs) . . . \$	0
11		-----
12	TOTAL . . . . . \$	1,721,299

13 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
14 SERVICES

15 Asbestos abatement (96-1-002)

16	Reappropriation:	
17	St Bldg Constr Acct--State . . . . . \$	615,845
18	Appropriation:	
19	St Bldg Constr Acct--State . . . . . \$	200,000
20	Prior Biennia (Expenditures) . . . . . \$	1,215,155
21	Future Biennia (Projected Costs) . . . \$	0
22		-----
23	TOTAL . . . . . \$	2,031,000

24 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
25 SERVICES

26 Americans with Disabilities Act improvements (96-1-003)

27	Reappropriation:	
28	St Bldg Constr Acct--State . . . . . \$	181,121
29	Prior Biennia (Expenditures) . . . . . \$	266,730
30	Future Biennia (Projected Costs) . . . \$	0
31		-----
32	TOTAL . . . . . \$	447,851

33 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
34 SERVICES

35 Minor works: Preservation (96-1-004)

36	Reappropriation:	
37	CEP & RI Acct--State . . . . . \$	4,279,702
38	St Bldg Constr Acct--State . . . . . \$	7,240,776
39		-----
40	Subtotal Reappropriation . . \$	11,520,478



1	<b>Appropriation:</b>	
2	CEP & RI Acct--State . . . . .	\$ 5,000,000
3	St Bldg Constr Acct--State . . . . .	\$ 3,720,000
4		-----
5	Subtotal Appropriation . . . . .	\$ 8,720,000
6	Prior Biennia (Expenditures) . . . . .	\$ 7,507,532
7	Future Biennia (Projected Costs) . . . . .	\$ 64,000,000
8		-----
9	TOTAL . . . . .	\$ 91,748,010

10 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Chlorofluorocarbon abatement (96-1-008)

13	<b>Reappropriation:</b>	
14	CEP & RI Acct--State . . . . .	\$ 223,898
15	Prior Biennia (Expenditures) . . . . .	\$ 26,102
16	Future Biennia (Projected Costs) . . . . .	\$ 0
17		-----
18	TOTAL . . . . .	\$ 250,000

19 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Juvenile facilities preservation and rehabilitation (96-1-020)

22	<b>Reappropriation:</b>	
23	St Bldg Constr Acct--State . . . . .	\$ 428,109
24	Prior Biennia (Expenditures) . . . . .	\$ 1,651,491
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26		-----
27	TOTAL . . . . .	\$ 2,079,600

28 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30 Minor works projects: Mental health (96-1-030)

31	<b>Reappropriation:</b>	
32	St Bldg Constr Acct--State . . . . .	\$ 1,773,961
33	Prior Biennia (Expenditures) . . . . .	\$ 2,021,339
34	Future Biennia (Projected Costs) . . . . .	\$ 0
35		-----
36	TOTAL . . . . .	\$ 3,795,300

37 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
38 **SERVICES**

39 Minor works projects: Division of Developmental Disabilities (96-  
40 1-040)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 The reappropriation shall support the detailed list of projects  
4 maintained by the department of financial management.

5 **Reappropriation:**

6 St Bldg Constr Acct--State . . . . . \$ 386,549  
7 Prior Biennia (Expenditures) . . . . . \$ 684,798  
8 Future Biennia (Projected Costs) . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 1,071,347

11 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
12 SERVICES

13 **Underground storage tanks removal and replacement (96-1-060)**

14 **Reappropriation:**

15 CEP & RI Acct--State . . . . . \$ 200,000  
16 St Bldg Constr Acct--State . . . . . \$ 453,523  
17 -----  
18 Subtotal Reappropriation . . \$ 653,523  
19 Prior Biennia (Expenditures) . . . . . \$ 286,883  
20 Future Biennia (Projected Costs) . . . \$ 0  
21 -----  
22 TOTAL . . . . . \$ 940,406

23 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
24 SERVICES

25 **Maintenance management and planning (96-1-150)**

26 **Reappropriation:**

27 CEP & RI Acct--State . . . . . \$ 136,640  
28 Prior Biennia (Expenditures) . . . . . \$ 15,880  
29 Future Biennia (Projected Costs) . . . \$ 0  
30 -----  
31 TOTAL . . . . . \$ 152,520

32 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
33 SERVICES

34 **Medical Lake wastewater treatment facility (96-1-301)**

35 **Reappropriation:**

36 St Bldg Constr Acct--State . . . . . \$ 1,580,624  
37 **Appropriation:**  
38 St Bldg Constr Acct--State . . . . . \$ 500,000  
39 Prior Biennia (Expenditures) . . . . . \$ 433,817  
40 Future Biennia (Projected Costs) . . . \$ 6,411,000  
41 -----  
42 TOTAL . . . . . \$ 8,925,441

1 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 Western State Hospital: Replace Boiler #1 (96-1-322)

4 Reappropriation:  
5 St Bldg Constr Acct--State . . . . . \$ 1,157,566  
6 Prior Biennia (Expenditures) . . . . . \$ 282,434  
7 Future Biennia (Projected Costs) . . . \$ 0  
8 -----  
9 TOTAL . . . . . \$ 1,440,000

10 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
11 SERVICES

12 Crisis Residential Centers (96-1-900)

13 The reappropriation in this section is provided to the department  
14 of social and health services for grants to provide secure crisis  
15 residential centers consistent with the plan developed pursuant to the  
16 omnibus 1995-97 operating budget.

17 Reappropriation:  
18 St Bldg Constr Acct--State . . . . . \$ 3,000,000  
19 Prior Biennia (Expenditures) . . . . . \$ 0  
20 Future Biennia (Projected Costs) . . . \$ 0  
21 -----  
22 TOTAL . . . . . \$ 3,000,000

23 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
24 SERVICES

25 Echo Glen: New beds and infrastructure (96-2-229)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations:

28 The reappropriation in this section is subject to the review and  
29 allotment procedures under section 712 of this act.

30 Reappropriation:  
31 St Bldg Constr Acct--State . . . . . \$ 2,527,752  
32 Prior Biennia (Expenditures) . . . . . \$ 1,156,548  
33 Future Biennia (Projected Costs) . . . \$ 0  
34 -----  
35 TOTAL . . . . . \$ 3,684,300

36 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
37 SERVICES

38 Green Hill redevelopment: 416-bed institution (96-2-230)

39 The appropriation in this section is subject to the following  
40 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and  
 2 allotment procedures under section 712 of this act.  
 3 (2) If Engrossed Third Substitute House Bill No. 3900 is not  
 4 enacted by June 30, 1997, \$3,800,000 of the new appropriation in this  
 5 section shall lapse.

6	<b>Reappropriation:</b>		
7	St Bldg Constr Acct--State . . . . .	\$	37,234,448
8	<b>Appropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	6,600,000
10	Prior Biennia (Expenditures) . . . . .	\$	4,669,321
11	Future Biennia (Projected Costs) . . . . .	\$	11,200,000
12			-----
13	TOTAL . . . . .	\$	59,703,769

14 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 15 **SERVICES**

16 **Maple Lane School: Renovation and infrastructure improvements**  
 17 **(96-2-231)**

18 The reappropriation in this section is subject to the following  
 19 conditions and limitations:  
 20 The reappropriation in this section is subject to the review and  
 21 allotment procedures under section 712 of this act.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	5,194,174
24	Prior Biennia (Expenditures) . . . . .	\$	661,325
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	5,855,499

28 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 29 **SERVICES**

30 **Mission Creek preservation projects (96-2-233)**

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct--State . . . . .	\$	389,756
33	Prior Biennia (Expenditures) . . . . .	\$	25,044
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	414,800

37 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 38 **SERVICES**

39 **Indian Ridge utility upgrade projects (96-2-234)**

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	1,265,471

1	Prior Biennia (Expenditures) . . . . .	\$	256,029
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	1,521,500

5 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 **Minor works: State-owned Juvenile Rehabilitation Administration**  
8 **group homes (96-2-235)**

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 The reappropriation shall support the detailed list of projects  
12 maintained by the office of financial management.

13	<b>Reappropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	233,482
15	Prior Biennia (Expenditures) . . . . .	\$	110,917
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	344,399

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 **Western State Hospital: South Hall heating, ventilation, and air**  
22 **conditioning retrofit (98-1-041)**

23	<b>Appropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	1,000,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,000,000

29 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 **Renovation of Main Building--Mission Creek (98-1-166)**

32	<b>Appropriation:</b>		
33	St Bldg Constr Acct--State . . . . .	\$	2,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	2,500,000

38 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
39 **SERVICES**

40 **Capital project management (98-1-406)**

1	<b>Appropriation:</b>	
2	CEP & RI Acct--State . . . . .	\$ 1,850,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 7,874,208
5		-----
6	TOTAL . . . . .	\$ 9,724,208

7 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 **Emergency projects (98-1-428)**

10	<b>Appropriation:</b>	
11	St Bldg Constr Acct--State . . . . .	\$ 250,000
12	Prior Biennia (Expenditures) . . . . .	\$ 0
13	Future Biennia (Projected Costs) . . . . .	\$ 1,154,000
14		-----
15	TOTAL . . . . .	\$ 1,404,000

16 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 **Eastern State Hospital: Legal Offender Unit (98-2-002)**

19 The appropriation in this section is subject to the review and  
20 allotment procedures under section 712 of this act.

21	<b>Reappropriation:</b>	
22	St Bldg Constr Acct--State . . . . .	\$ 965,015
23	<b>Appropriation:</b>	
24	St Bldg Constr Acct--State . . . . .	\$ 17,583,585
25	Prior Biennia (Expenditures) . . . . .	\$ 147,400
26	Future Biennia (Projected Costs) . . . . .	\$ 0
27		-----
28	TOTAL . . . . .	\$ 18,696,000

29 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 **Western State Hospital: Legal Offender Unit (98-2-052)**

32 The appropriation in this section is subject to the review and  
33 allotment procedures under section 712 of this act.

34	<b>Appropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 4,215,341
36	Prior Biennia (Expenditures) . . . . .	\$ 150,000
37	Future Biennia (Projected Costs) . . . . .	\$ 38,687,459
38		-----
39	TOTAL . . . . .	\$ 43,052,800

1 NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 Naselle Youth Camp academic school and support space (98-2-154)

4 The appropriation in this section is subject to the review and  
5 allotment procedures under section 712 of this act.

6 Appropriation:

7	St Bldg Constr Acct--State . . . . .	\$	1,537,508
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1,537,508

12 NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
13 SERVICES

14 Predesign Echo Glen vocational program addition (98-2-211)

15 The appropriation in this section is subject to the review and  
16 allotment procedures under section 712 of this act.

17 Appropriation:

18	St Bldg Constr Acct--State . . . . .	\$	100,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	2,250,000
21			-----
22	TOTAL . . . . .	\$	2,350,000

23 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
24 SERVICES

25 Maple Lane School: 124-bed housing replacement and support  
26 services (98-2-216)

27 The appropriation in this section is subject to the review and  
28 allotment procedures under section 712 of this act.

29 Appropriation:

30	St Bldg Constr Acct--State . . . . .	\$	9,332,641
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	9,332,641

35 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
36 SERVICES

37 Northern State Hospital: Safe Passage program space (98-2-395)

38 Appropriation:

39	St Bldg Constr Acct--State . . . . .	\$	329,500
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	329,500

5 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 **Minor works: Program (98-2-409)**

8 The appropriation in this section is subject to the following  
9 conditions and limitations:  
10 The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	843,135
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
16			-----
17	TOTAL . . . . .	\$	4,843,135

18 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

19 **Referendum 38--Water bonds (86-2-099)**

20	<b>Reappropriation:</b>		
21	LIRA, Water Sup Fac--State . . . . .	\$	1,197,420
22	Prior Biennia (Expenditures) . . . . .	\$	512,201
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1,709,621

26 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

27 **Public Health Laboratory: Repairs and improvements (96-1-001)**

28	<b>Reappropriation:</b>		
29	CEP & RI Acct--State . . . . .	\$	150,000
30	St Bldg Constr Acct--State . . . . .	\$	805,241
31			-----
32	Subtotal Reappropriation . . . . .	\$	955,241
33	<b>Appropriation:</b>		
34	St Bldg Constr Acct--State . . . . .	\$	774,833
35	Prior Biennia (Expenditures) . . . . .	\$	1,406,035
36	Future Biennia (Projected Costs) . . . . .	\$	2,200,184
37			-----
38	TOTAL . . . . .	\$	5,336,293

39 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

40 **Emergency power system (96-1-009)**



1	<b>Reappropriation:</b>	
2	CEP & RI Acct--State . . . . .	\$ 560,518
3	Prior Biennia (Expenditures) . . . . .	\$ 32,272
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 592,790

7 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

8 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

9 The appropriation in this section is subject to the review and  
10 allotment procedures under section 712 of this act.

11	<b>Appropriation:</b>	
12	St Bldg Constr Acct--State . . . . .	\$ 660,300
13	Prior Biennia (Expenditures) . . . . .	\$ 0
14	Future Biennia (Projected Costs) . . . . .	\$ 3,891,300
15		-----
16	TOTAL . . . . .	\$ 4,551,600

17 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

18 **Public Health Laboratory: Building 5 system upgrades (98-1-002)**

19	<b>Appropriation:</b>	
20	CEP & RI Acct--State . . . . .	\$ 311,040
21	Prior Biennia (Expenditures) . . . . .	\$ 0
22	Future Biennia (Projected Costs) . . . . .	\$ 0
23		-----
24	TOTAL . . . . .	\$ 311,040

25 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

26 **Drinking Water Assistance Program:** The appropriation provided in  
27 this section is provided solely for an interagency agreement with the  
28 department of community, trade, and economic development to make, in  
29 cooperation with the public works board, loans to local governments and  
30 public water systems for projects and activities to protect and improve  
31 the state's drinking water facilities and resources.

32	<b>Appropriation:</b>	
33	<b>Drinking Water Assistance Account--</b>	
34	<b>Federal . . . . .</b>	<b>\$ 33,873,450</b>
35	Prior Biennia (Expenditures) . . . . .	\$ 0
36	Future Biennia (Projected Costs) . . . . .	\$ 135,493,350
37		-----
38	TOTAL . . . . .	\$ 169,366,800

39 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**



1	Prior Biennia (Expenditures) . . . . .	\$	249,451
2	Future Biennia (Projected Costs) . . . . .	\$	7,050,000
3			-----
4	TOTAL . . . . .	\$	8,465,000

5 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **Orting: Minor works projects (97-1-007)**

7	<b>Reappropriation:</b>		
8	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>48,186</b>
9	<b>Appropriation:</b>		
10	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>750,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	186,814
12	Future Biennia (Projected Costs) . . . . .	\$	5,825,000
13			-----
14	TOTAL . . . . .	\$	6,810,000

15 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 **Emergency fund (97-1-012)**

17	<b>Appropriation:</b>		
18	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>700,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	2,800,000
21			-----
22	TOTAL . . . . .	\$	3,500,000

23 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 **Orting: Activities and Training Annex (97-1-014)**

25	<b>Appropriation:</b>		
26	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>825,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	825,000

31 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 **Retsil: Building feasibility study (97-2-015)**

33 This appropriation is provided to conduct a study of the potential  
34 for consolidation of program functions and replacement of poor  
35 condition housing units into a new multi-use facility. The study will  
36 be submitted to the office of financial management and will be the  
37 basis of future capital investments at Retsil, based on clear  
38 programmatic need or economic benefits and improved efficiency.

39 **Appropriation:**

1	CEP & RI Acct--State . . . . .	\$	112,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	112,000

6 NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS

7 McNeil Island master plan (94-2-001)

8 Reappropriation:

9	St Bldg Constr Acct--State . . . . .	\$	139,844
10	Prior Biennia (Expenditures) . . . . .	\$	12,738,845
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	12,878,689

14 NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS

15 Airway Heights improvements (94-2-016)

16 Reappropriation:

17	St Bldg Constr Acct--State . . . . .	\$	296,199
18	Prior Biennia (Expenditures) . . . . .	\$	11,891,149
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	12,187,348

22 NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS

23 Washington State Penitentiary steam system (96-1-016)

24 Reappropriation:

25	St Bldg Constr Acct--State . . . . .	\$	3,657,549
26	Prior Biennia (Expenditures) . . . . .	\$	753,703
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	4,411,252

30 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS

31 Washington Corrections Center for Women (96-2-001)

32 The reappropriation in this section is subject to the review and  
33 allotment procedures under section 712 of this act.

34 Reappropriation:

35	St Bldg Constr Acct--State . . . . .	\$	5,561,711
36	Prior Biennia (Expenditures) . . . . .	\$	4,329,168

1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 9,890,879

4 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS

5 **Washington State Reformatory: 400-bed facility (96-2-002)**

6 The reappropriation in this section is subject to the review and  
 7 allotment procedures under section 712 of this act.

8 **Reappropriation:**

9 St Bldg Constr Acct--State . . . . . \$ 12,657,344

10 Prior Biennia (Expenditures) . . . . . \$ 5,987,223

11 Future Biennia (Projected Costs) . . . \$ 0

12 -----  
 13 TOTAL . . . . . \$ 18,644,567

14 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS

15 **Airway Heights expansion (96-2-003)**

16 The reappropriation in this section is subject to the review and  
 17 allotment procedures under section 712 of this act.

18 **Reappropriation:**

19 St Bldg Constr Acct--State . . . . . \$ 7,659,390

20 Prior Biennia (Expenditures) . . . . . \$ 12,638,980

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----  
 23 TOTAL . . . . . \$ 20,298,370

24 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

25 **Washington Correction Center for Women Mental Health, Special**  
 26 **Needs, and Reception Unit (96-2-006)**

27 The appropriation in this section is subject to the following  
 28 conditions and limitations:

29 The appropriation is subject to the review and allotment  
 30 procedures under section 712 of this act.

31 **Appropriation:**

32 St Bldg Constr Acct--State . . . . . \$ 1,500,000

33 Prior Biennia (Expenditures) . . . . . \$ 0

34 Future Biennia (Projected Costs) . . . \$ 14,000,000

35 -----  
 36 TOTAL . . . . . \$ 15,500,000

37 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS

38 **Yakima Corrections Center (96-2-008)**

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 712 of this act.

3	<b>Reappropriation:</b>		
4	St Bldg Constr Acct--State . . . . .	\$	6,234,339
5	Prior Biennia (Expenditures) . . . . .	\$	1,266,161
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	7,500,500

9 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

10 **Larch and Cedar Creek expansion (96-2-010)**

11 The reappropriation in this section is subject to the review and  
12 allotment procedures under section 712 of this act.

13	<b>Reappropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	16,717,351
15	Prior Biennia (Expenditures) . . . . .	\$	5,282,649
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	22,000,000

19 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

20 **State-wide preservation projects (98-1-001)**

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	15,804,257
27	<b>Appropriation:</b>		
28	CEP & RI Acct--State . . . . .	\$	3,200,000
29	St Bldg Constr Acct--State . . . . .	\$	15,700,000
30			-----
31	Subtotal Appropriation . . . . .	\$	18,900,000
32	Prior Biennia (Expenditures) . . . . .	\$	42,184,367
33	Future Biennia (Projected Costs) . . . . .	\$	134,400,000
34			-----
35	TOTAL . . . . .	\$	211,288,624

36 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

37 **Underground storage tank and above-ground storage tank program**  
38 **(98-1-002)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	487,603
41	<b>Appropriation:</b>		

1	St Bldg Constr Acct--State . . . . .	\$	617,593
2	Prior Biennia (Expenditures) . . . . .	\$	1,009,221
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	2,114,417

6 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS

7 State-wide asbestos removal (98-1-003)

8	Reappropriation:		
9	St Bldg Constr Acct--State . . . . .	\$	297,350
10	Appropriation:		
11	St Bldg Constr Acct--State . . . . .	\$	572,068
12	Prior Biennia (Expenditures) . . . . .	\$	1,899,137
13	Future Biennia (Projected Costs) . . . . .	\$	745,350
14			-----
15	TOTAL . . . . .	\$	3,513,905

16 NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

17 State-wide Americans with Disabilities Act compliance projects  
18 (98-1-004)

19	Reappropriation:		
20	St Bldg Constr Acct--State . . . . .	\$	95,254
21	Prior Biennia (Expenditures) . . . . .	\$	184,600
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	279,854

25 NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

26 Emergency funds (98-1-005)

27 The reappropriation in this section is provided solely for  
28 projects under contract on or before June 30, 1997. Reappropriated  
29 funds not associated with contracted projects shall lapse on June 30,  
30 1997. The office of financial management may grant waivers from this  
31 lapse requirement for specific projects upon findings of exceptional  
32 circumstances after notification of the chairmen of the house of  
33 representatives capital budget committee and senate ways and means  
34 committee.

35	Reappropriation:		
36	CEP & RI Acct--State . . . . .	\$	1,471,286
37	Appropriation:		
38	CEP & RI Acct--State . . . . .	\$	1,500,000
39	St Bldg Constr Acct--State . . . . .	\$	1
40			-----
41	Subtotal Appropriation . . . . .	\$	1,500,001
42	Prior Biennia (Expenditures) . . . . .	\$	2,180,705

1	Future Biennia (Projected Costs) . . . \$	7,000,000
2		-----
3	TOTAL . . . . . \$	12,151,992

4 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

5 **Construct Stafford Creek Corrections Center (98-2-001)**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 The appropriation in this section is subject to the review and  
9 allotment procedures under section 712 of this act.

10	<b>Reappropriation:</b>	
11	St Bldg Constr Acct--State . . . . . \$	14,744,552
12	<b>Appropriation:</b>	
13	General Fund--Federal . . . . . \$	11,319,453
14	St Bldg Constr Acct--State . . . . . \$	143,790,354
15		-----
16	Subtotal Appropriation . . . . . \$	155,109,807
17	Prior Biennia (Expenditures) . . . . . \$	2,636,441
18	Future Biennia (Projected Costs) . . . \$	0
19		-----
20	TOTAL . . . . . \$	172,490,800

21 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

22 **Washington State Reformatory: Convert medium to close custody**  
23 **(98-2-002)**

24 The appropriation in this section is subject to the review and  
25 allotment procedures under section 712 of this act.

26	<b>Appropriation:</b>	
27	St Bldg Constr Acct--State . . . . . \$	4,375,588
28	Prior Biennia (Expenditures) . . . . . \$	0
29	Future Biennia (Projected Costs) . . . \$	0
30		-----
31	TOTAL . . . . . \$	4,375,588

32 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

33 **Tacoma: Design 400-bed prerelease facility (98-2-003)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 (1) The appropriation is subject to the review and allotment  
37 procedures under section 712 of this act.

38 (2) The department and the developer of the prerelease facility  
39 shall abide by all local code, zoning, and development regulations when  
40 designing and constructing the facility. The department shall secure  
41 a release of liability concerning potential hazardous wastes on the  
42 site prior to entering into a lease or development agreement for the  
43 prerelease facility.



1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	1,625,700
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1,625,700

7 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Expand special offenders center to 400 beds (98-2-010)**

9 The appropriation in this section is subject to the review and  
10 allotment procedures under section 712 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	83,689
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	3,507,879
15	Prior Biennia (Expenditures) . . . . .	\$	243,711
16	Future Biennia (Projected Costs) . . . . .	\$	35,852,811
17			-----
18	TOTAL . . . . .	\$	39,688,090

19 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

20 **Washington Corrections Center: Juvenile Justice Program**  
21 **Improvements**

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The appropriation is subject to the review and allotment  
25 procedures under section 712 of this act.

26 (2) If Engrossed Third Substitute House Bill No. 3900 is not  
27 enacted by June 30, 1997, the appropriation in this section shall  
28 lapse.

29	<b>Appropriation:</b>		
30	St Bldg Constr Acct--State . . . . .	\$	4,500,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	4,500,000

35 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

36 **New 1,936-bed multicustody facility: Predesign and site selection**  
37 **(98-2-011)**

38 The appropriation in this section is subject to the review and  
39 allotment procedures under section 712 of this act.

40	<b>Appropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	1,248,453



PART 3  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301.    FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 26 waste disposal facilities (74-2-004)**

The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

	<b>Reappropriation:</b>	
	LIRA--State . . . . .	\$        4,028,749
	<b>Appropriation:</b>	
	LIRA--State . . . . .	\$        210,969
	Prior Biennia (Expenditures) . . . . .	\$        4,840,771
	Future Biennia (Projected Costs) . . . . .	\$        800,000
		-----
	TOTAL . . . . .	\$        9,880,489

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 38 water supply facilities (74-2-006)**

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

(2) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

	<b>Reappropriation:</b>	
	LIRA, Water Sup Fac--State . . . . .	\$        6,763,571

1	<b>Appropriation:</b>	
2	LIRA, Water Sup Fac--State . . . . .	\$ 485,495
3	Prior Biennia (Expenditures) . . . . .	\$ 10,141,668
4	Future Biennia (Projected Costs) . . . . .	\$ 1,600,000
5		-----
6	TOTAL . . . . .	\$ 18,990,734

7 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

8 **State emergency water projects revolving account (76-2-003)**

9	<b>Reappropriation:</b>	
10	State Emerg Water Proj Rev--State . . . . .	\$ 7,377,883
11	Prior Biennia (Expenditures) . . . . .	\$ 1,701,394
12	Future Biennia (Projected Costs) . . . . .	\$ 228,000
13		-----
14	TOTAL . . . . .	\$ 9,307,277

15 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

16 **Referendum 39 waste disposal facilities (82-2-005)**

17 No expenditure from the appropriation in this section shall be  
18 made for any grant valued over fifty million dollars to a city or  
19 county for solid waste disposal facilities unless the following  
20 conditions are met:

21 (1) The city or county agrees to comply with all the terms of the  
22 grant contract between the city or county and the department of  
23 ecology;

24 (2) The city or county agrees to implement curbside collection of  
25 recyclable materials as prescribed in the grant contract; and

26 (3) The city or county does not begin actual construction of the  
27 solid waste disposal facility until it has obtained a permit for  
28 prevention of significant deterioration as required by the federal  
29 clean air act.

30 (4) The reappropriation in this section is provided solely for  
31 projects under contract on or before June 30, 1997. Reappropriated  
32 funds not associated with contracted projects shall lapse on June 30,  
33 1997. The office of financial management may grant waivers from this  
34 subsection (4) for specific projects upon findings of exceptional  
35 circumstances after notification of the chairs of the house of  
36 representatives capital budget committee and senate ways and means  
37 committee. The department shall submit a report to the office of  
38 financial management and the house of representatives capital budget  
39 committee and senate ways and means committee by December 1, 1997,  
40 listing all projects funded from the reappropriation in this section.

41	<b>Reappropriation:</b>	
42	LIRA, Waste Fac 1980--State . . . . .	\$ 13,961,094
43	Prior Biennia (Expenditures) . . . . .	\$ 40,176,560
44	Future Biennia (Projected Costs) . . . . .	\$ 0
45		-----
46	TOTAL . . . . .	\$ 54,137,654

1            NEW SECTION.    **Sec. 305.    FOR THE DEPARTMENT OF ECOLOGY**

2            **Centennial clean water fund (86-2-007)**

3            The appropriations in this section are subject to the following  
4 conditions and limitations:

5            (1) \$25,000,000 of the appropriation is provided solely for the  
6 extended grant payment to Metro/King county.

7            (2) \$10,000,000 of the appropriation is provided solely for an  
8 extended grant payment to Spokane for the Spokane-Rathdrum Prairie  
9 aquifer.

10           (3) \$1,850,000 of the appropriation is provided solely for  
11 allocation for on-site sewage system projects or programs identified in  
12 local watershed plans. Of this amount, \$25,000 is provided solely for  
13 the Puyallup Washington state university research and extension center  
14 for on-site septic systems, and \$25,000 is provided solely for the  
15 department of health to support the work group making recommendations  
16 on the development of an on-site septic system certification program  
17 pursuant to Substitute Senate Bill No. 5838.

18           (4) \$10,000,000 of the appropriation is provided for the  
19 department to establish and administer a reclaimed water demonstration  
20 program to provide grants to five demonstration projects consistent  
21 with this section, and, if enacted, chapter . . . , Laws of 1997 (Second  
22 Substitute House Bill No. 1817). Of this amount:

23           (a) \$100,000 is provided solely for an interagency agreement with  
24 the department of health for monitoring the activities and progress of  
25 the demonstration projects and to refine reclaimed water standards from  
26 the results of the projects;

27           (b) \$75,000 is provided for the department of ecology's  
28 administrative costs in funding and monitoring the activities and  
29 progress of the demonstration projects;

30           (c) \$1,970,000 is provided solely for a grant to the city of  
31 Ephrata for a reclaimed water demonstration project;

32           (d) \$985,000 is provided solely for a grant to the city of Royal  
33 City for a reclaimed water demonstration project;

34           (e) \$3,398,500 is provided solely for a grant to the city of  
35 Sequim for a reclaimed water demonstration project;

36           (f) \$3,398,500 is provided solely for a grant to the city of Yelm  
37 for a reclaimed water demonstration project; and

38           (g) \$98,500 is provided solely for a grant to Lincoln county for  
39 a study of a reclaimed water demonstration project.

40           (5) A minimum of 80 percent of the remaining appropriation after  
41 allocation of subsections (1), (2), (3), and (4) of this section shall  
42 be allocated by the department for water quality implementation  
43 activities.

44           (6) A maximum of 20 percent of the remaining appropriation after  
45 allocation of subsections (1), (2), (3), and (4) of this section shall  
46 be allocated by the department for water quality planning activities.

47           (7) In awarding state-wide water quality implementation and  
48 planning grants and loans, the department shall give priority  
49 consideration to:

50           (a) Proposals submitted by communities with populations less than  
51 2,500 or proposals that will be submitted by communities with  
52 populations less than 2,500 who have demonstrated an economic hardship  
53 which will prevent the completion or implementation of water quality  
54 projects; and

55           (b) Projects located in basins with critical or depressed salmonid  
56 stocks.

1 (8) The reappropriation in this section is provided solely for  
 2 projects under contract on or before June 30, 1997. Reappropriated  
 3 funds not associated with contracted projects shall lapse on June 30,  
 4 1997. The office of financial management may grant waivers from this  
 5 subsection (8) for specific projects upon findings of exceptional  
 6 circumstances after notification of the chairs of the house of  
 7 representatives capital budget committee and senate ways and means  
 8 committee. The department shall submit a report to the office of  
 9 financial management and the house of representatives capital budget  
 10 committee and senate ways and means committee by December 1, 1997,  
 11 listing all projects funded from the reappropriation in this section.

12	<b>Reappropriation:</b>		
13	<b>Water Quality Account--State</b>	. . . . . \$	38,653,000
14	<b>Appropriation:</b>		
15	<b>Water Quality Account--State</b>	. . . . . \$	70,000,000
16	Prior Biennia (Expenditures)	. . . . . \$	291,063,221
17	Future Biennia (Projected Costs)	. . . . . \$	311,000,000
18			-----
19	TOTAL	. . . . . \$	710,716,221

20 NEW SECTION.   **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

21 **Local toxics control account (88-2-008)**

22 The appropriations in this section are subject to the following  
 23 conditions and limitations:

24 (1) \$1,000,000 of the appropriation in this section shall be  
 25 expended by the department of ecology as grants to assist local  
 26 governments in developing and implementing area-wide strategies for the  
 27 cleanup and reuse of industrial lands. The department shall provide a  
 28 priority to funding activities by local governments that were developed  
 29 with and facilitate active participation of property owners,  
 30 businesses, and residents in the area, and that address industrial  
 31 areas with one or more sites ranked highly under the state's hazard  
 32 ranking system.

33 (2) The reappropriation in this section is provided solely for  
 34 projects under contract on or before June 30, 1997. Reappropriated  
 35 funds not associated with contracted projects shall lapse on June 30,  
 36 1997. The office of financial management may grant waivers from this  
 37 lapse requirement for specific projects upon findings of exceptional  
 38 circumstances after notification of the chairs of the house of  
 39 representatives capital budget committee and senate ways and means  
 40 committee. The department shall submit a report to the office of  
 41 financial management and the house of representatives capital budget  
 42 committee and senate ways and means committee by December 1, 1997,  
 43 listing all projects funded from the reappropriation in this section.

44	<b>Reappropriation:</b>		
45	<b>Local Toxics Control Account--State</b>	. \$	20,780,149
46	<b>Appropriation:</b>		
47	<b>Local Toxics Control Account--State</b>	. \$	43,044,000
48	Prior Biennia (Expenditures)	. . . . . \$	81,994,186
49	Future Biennia (Projected Costs)	. . . . . \$	173,100,389
50			-----
51	TOTAL	. . . . . \$	318,918,724

1 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

2 Water pollution control revolving fund (90-2-002)

3 Reappropriation:

4	Water Pollution Cont Rev Fund--	
5	State . . . . .	\$ 12,538,256
6	Water Pollution Cont Rev Fund--	
7	Federal . . . . .	\$ 62,689,776
8		-----
9	Subtotal Reappropriation . . . . .	\$ 75,228,032

10 Appropriation:

11	Water Pollution Cont Rev Fund--	
12	State . . . . .	\$ 57,459,441
13	Water Pollution Cont Rev Fund--	
14	Federal . . . . .	\$ 44,000,000
15		-----
16	Subtotal Appropriation . . . . .	\$ 101,459,441
17	Prior Biennia (Expenditures) . . . . .	\$ 148,237,444
18	Future Biennia (Projected Costs) . . . . .	\$ 299,947,557
19		-----
20	TOTAL . . . . .	\$ 624,872,474

21 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

22 Methow Basin water conservation (92-2-009)

23 Reappropriation:

24	St Bldg Constr Acct--State . . . . .	\$ 102,689
25	Prior Biennia (Expenditures) . . . . .	\$ 397,310
26	Future Biennia (Projected Costs) . . . . .	\$ 0
27		-----
28	TOTAL . . . . .	\$ 499,999

29 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

30 State-owned facilities: Repair and upgrades (97-2-011)

31 Appropriation:

32	St Bldg Constr Acct--State . . . . .	\$ 430,000
33	Prior Biennia (Expenditures) . . . . .	\$ 0
34	Future Biennia (Projected Costs) . . . . .	\$ 0
35		-----
36	TOTAL . . . . .	\$ 430,000

37 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

38 Low-level nuclear waste disposal trench closure (97-2-012)

39 Appropriation:

40	Site Closure Acct--State . . . . .	\$ 6,433,381
----	------------------------------------	--------------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	992,100
3			-----
4	TOTAL . . . . .	\$	7,425,481

5 NEW SECTION.    **Sec. 311.    FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        **Spokane Centennial Trail (89-5-112)**

8	<b>Reappropriation:</b>		
9	General Fund--Federal . . . . .	\$	430,769
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	1,849
12			-----
13	TOTAL . . . . .	\$	432,618

14 NEW SECTION.    **Sec. 312.    FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16        **Deception Pass sewer: Phase 2 (91-2-006)**

17	<b>Reappropriation:</b>		
18	LIRA, Waste Fac 1980--State . . . . .	\$	1,702,870
19	St Bldg Constr Acct--State . . . . .	\$	500,000
20			-----
21	Subtotal Appropriation . . . . .	\$	2,202,870
22	Prior Biennia (Expenditures) . . . . .	\$	931,586
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	3,134,456

26 NEW SECTION.    **Sec. 313.    FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**

28        **St. Edwards State Park: Gym renovation and parking lot renovation**  
29 **(92-2-501)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	400,000
32	Prior Biennia (Expenditures) . . . . .	\$	100,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	500,000

36 NEW SECTION.    **Sec. 314.    FOR THE STATE PARKS AND RECREATION**  
37 **COMMISSION**

38        **Boating access improvements (94-1-057)**

39	<b>Reappropriation:</b>		
40	ORA--State . . . . .	\$	1,256,324



1	Prior Biennia (Expenditures) . . . . .	\$	933,725
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,190,049

5 NEW SECTION.    **Sec. 315.    FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        **Building preservation:    State-wide (96-1-004)**

8        The reappropriation in this section is subject to the following  
9 conditions and limitations:

10        The reappropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12	<b>Reappropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	2,400,000
14	Prior Biennia (Expenditures) . . . . .	\$	5,837,455
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	8,237,455

18 NEW SECTION.    **Sec. 316.    FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        **Preservation of utilities (96-1-005)**

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	1,500,000
23	Prior Biennia (Expenditures) . . . . .	\$	4,999,957
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	6,499,957

27 NEW SECTION.    **Sec. 317.    FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29        **State parks development:    State-wide (96-2-007)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	500,000
32	Prior Biennia (Expenditures) . . . . .	\$	1,380,400
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,880,400

36 NEW SECTION.    **Sec. 318.    FOR THE STATE PARKS AND RECREATION**  
37 **COMMISSION**

38        **Boat pumpouts:    Federal Clean Vessel Act (96-2-008)**

39        **Reappropriation:**

1	General Fund--Federal . . . . .	\$	350,000
2	Appropriation:		
3	General Fund--Federal . . . . .	\$	850,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,200,000

8        NEW SECTION.    Sec. 319.    FOR THE STATE PARKS AND RECREATION  
9 COMMISSION

10       Americans with disabilities act improvements (96-5-003)

11	Reappropriation:		
12	St Bldg Constr Acct--State . . . . .	\$	500,000
13	Prior Biennia (Expenditures) . . . . .	\$	210,657
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	710,657

17       NEW SECTION.    Sec. 320.    FOR THE STATE PARKS AND RECREATION  
18 COMMISSION

19       State-wide emergency projects (98-1-001)

20	Reappropriation:		
21	St Bldg Constr Acct--State . . . . .	\$	353,191
22	Appropriation:		
23	St Bldg Constr Acct--State . . . . .	\$	500,000
24	Prior Biennia (Expenditures) . . . . .	\$	822,809
25	Future Biennia (Projected Costs) . . . . .	\$	2,650,000
26			-----
27	TOTAL . . . . .	\$	4,326,000

28       NEW SECTION.    Sec. 321.    FOR THE STATE PARKS AND RECREATION  
29 COMMISSION

30       Underground storage tank replacement (98-1-002)

31	Reappropriation:		
32	St Bldg Constr Acct--State . . . . .	\$	456,800
33	Appropriation:		
34	St Bldg Constr Acct--State . . . . .	\$	750,000
35	Prior Biennia (Expenditures) . . . . .	\$	843,300
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	2,050,100

39       NEW SECTION.    Sec. 322.    FOR THE STATE PARKS AND RECREATION  
40 COMMISSION

1           **Facilities preservation: State-wide (98-1-003)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6           (2) The commission shall conduct a comprehensive condition survey  
7 and develop recommendations regarding the maintenance, repair, and  
8 capital renovation needs of the Washington state park system. The  
9 recommendations shall include criteria for evaluating maintenance,  
10 repair, and capital renovation needs, funding options, and methods to  
11 ensure that funding is effectively applied to the preservation and  
12 public use of state parks. The commission shall report their findings  
13 and recommendations to the appropriate committees of the legislature by  
14 January 1, 1998.

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,145,977</b>
17	<b>Appropriation:</b>		
18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,000,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	740,123
20	Future Biennia (Projected Costs) . . . . .	\$	34,000,000
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>41,886,100</b>

23           NEW SECTION.   **Sec. 323. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25           **Historic facilities renovation (98-1-004)**

26           The appropriation in this section is subject to the following  
27 conditions and limitations:

28           The appropriation shall support the detailed list of projects  
29 maintained by the office of financial management.

30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
34			-----
35	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>16,000,000</b>

36           NEW SECTION.   **Sec. 324. FOR THE STATE PARKS AND RECREATION**  
37 **COMMISSION**

38           **Natural and historic stewardship: State-wide (98-1-007)**

39           The appropriation in this section is subject to the following  
40 conditions and limitations:

41           The appropriation shall support the detailed list of projects  
42 maintained by the office of financial management.

43	<b>Appropriation:</b>		
44	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,500,000</b>

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	17,000,000
3			-----
4	TOTAL . . . . .	\$	18,500,000

5 NEW SECTION.    **Sec. 325.    FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        **Recreation development:    State-wide (98-2-008)**

8        The appropriation in this section is subject to the following  
9 conditions and limitations:

10        The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12	<b>Appropriation:</b>		
13	General Fund--Federal . . . . .	\$	1,000,000
14	St Bldg Constr Acct--State . . . . .	\$	2,500,000
15			-----
16	Subtotal Appropriation . . . . .	\$	3,500,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
19			-----
20	TOTAL . . . . .	\$	19,500,000

21 NEW SECTION.    **Sec. 326.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23        **Recreational facility acquisition and development projects (96-2-**  
24 **007)**

25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	77,029
27	Prior Biennia (Expenditures) . . . . .	\$	33,972
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	111,001

31 NEW SECTION.    **Sec. 327.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
32 **RECREATION**

33        **Boating Facilities (98-2-001)**

34	<b>Reappropriation:</b>		
35	ORA--State . . . . .	\$	4,557,823
36	Recreation Resources Account--State . . . . .	\$	7,266,835
37			-----
38	Subtotal Reappropriation . . . . .	\$	11,824,658
39	<b>Appropriation:</b>		
40	Recreation Resources Account--State . . . . .	\$	8,194,004
41			-----
42	Prior Biennia (Expenditures) . . . . .	\$	5,819,302

1	Future Biennia (Projected Costs) . . . \$	35,515,000
2		-----
3	TOTAL . . . . . \$	61,352,964

4 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

7	<b>Reappropriation:</b>	
8	ORA--State . . . . . \$	2,927,911
9	NOVA--State . . . . . \$	4,530,593
10		-----
11	Subtotal Reappropriation . . . . \$	7,458,504
12	<b>Appropriation:</b>	
13	NOVA--State . . . . . \$	5,306,848
14	Prior Biennia (Expenditures) . . . . \$	7,962,532
15	Future Biennia (Projected Costs) . . . \$	23,367,000
16		-----
17	TOTAL . . . . . \$	44,094,884

18 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 **Washington Wildlife and Recreation Program (98-2-003)**

21 The appropriations in this section for the Washington wildlife and  
22 recreation program under chapter 43.98A RCW are subject to the  
23 following conditions and limitations:

24 (1) \$22,500,000 of the state building construction account  
25 appropriation shall be deposited in the habitat conservation account  
26 and is hereby appropriated from the habitat conservation account to the  
27 interagency committee for outdoor recreation for the fiscal biennium  
28 ending June 30, 1999, for the Washington wildlife and recreation  
29 program under chapter 43.98A RCW.

30 (2) \$20,000,000 of the state building account appropriation and  
31 \$2,500,000 from the aquatic lands enhancement account appropriation  
32 shall be deposited in the outdoor recreation account, and \$22,500,000  
33 is hereby appropriated from the outdoor recreation account to the  
34 interagency committee for outdoor recreation for the fiscal biennium  
35 ending June 30, 1999, for the Washington wildlife and recreation  
36 program under chapter 43.98A RCW. Funds from the aquatic lands  
37 enhancement account appropriation shall be distributed to eligible  
38 water access projects under RCW 43.98A.050.

39 (3) The new appropriations in this section are provided for the  
40 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as  
41 developed on April 15, 1997, at 10:00 a.m., the pilot watershed plan  
42 implementation program under subsection (6) of this section, and for  
43 other projects approved by the legislature under RCW 43.98A.080  
44 referencing this section.

45 (4) No moneys from the appropriations in this section may be spent  
46 on the Rocky Reach trailway project until an agreement with affected  
47 property owners has been reached.

48 (5) The legislature finds that, since the inception of the  
49 Washington wildlife and recreation program, over eighty-five percent of

1 the moneys provided for the state parks category has been used for  
 2 acquisition of property, and that demands for recreational facilities  
 3 in state parks require that increased funding be devoted to development  
 4 projects. The committee and the state parks and recreation commission  
 5 shall ensure that at least forty percent of new funding provided for  
 6 the state parks category during the 1997-99 biennium be allocated to  
 7 development projects.

8 (6) \$4,000,000 of the habitat conservation account appropriation  
 9 from the unallocated portion of the fund distribution under RCW  
 10 43.98A.040(1)(d) is provided solely for matching grants for riparian  
 11 zone habitat protection projects that implement watershed plans  
 12 pursuant to this subsection. The interagency committee for outdoor  
 13 recreation shall develop a pilot watershed plan implementation program  
 14 within the Washington wildlife and recreation program. The program  
 15 shall provide matching grants to eligible agencies for implementation  
 16 of riparian zone habitat protection projects within watershed  
 17 restoration plans under RCW 89.08.460(1), watershed action plans  
 18 developed pursuant to rules adopted by the Puget Sound water quality  
 19 action team, or plans developed pursuant to chapter . . . , Laws of 1997  
 20 (Second Substitute House Bill No. 2054). Projects shall have a useful  
 21 life of at least thirty years. Eligible agencies include conservation  
 22 districts, counties, cities, and private nonprofit land trust or nature  
 23 conservancy organizations. Projects eligible for funding under this  
 24 section include acquisition of land using less-than-fee-simple  
 25 instruments such as conservation easements and purchase of development  
 26 rights; and habitat restoration and enhancement projects on such lands  
 27 including fencing and revegetation of native trees and shrubs that  
 28 enhance the long-term habitat values of protected lands. The committee  
 29 shall develop an application process and project eligibility and  
 30 evaluation criteria in consultation with the state conservation  
 31 commission. The committee shall report to the appropriate committees  
 32 of the legislature on the implementation of the pilot matching grant  
 33 program. A preliminary status report shall be submitted by January 1,  
 34 1998, and a final report by January 1, 1999.

35 (7) Up to \$400,000 of the reappropriations in this section is  
 36 provided to develop an inventory of all lands in the state owned by  
 37 federal agencies, state agencies, local governments, and Indian tribes.  
 38 The committee shall develop the inventory in a computer database format  
 39 that will facilitate the sharing and reporting of inventory data and  
 40 provide options for future updates. The inventory shall include, at a  
 41 minimum, the following information: Owner, location, acreage, and  
 42 principal use. The inventory shall also include resource-based  
 43 information for state and federally-owned recreation and habitat lands.  
 44 The committee shall submit a status report on the inventory to the  
 45 appropriate committees of the legislature by January 1, 1999, and a  
 46 final report by January 1, 2000.

47 (8) All land acquired by a state agency with moneys from these  
 48 appropriations shall comply with class A, B, and C weed control  
 49 provisions of chapter 17.10 RCW.

50	<b>Reappropriation:</b>	
51	St Bldg Constr Acct--State . . . . .	\$ 14,264,419
52	Aquatic Lands Acct--State . . . . .	\$ 33,335
53	ORA--State . . . . .	\$ 21,985,067
54	Wildlife Account--State . . . . .	\$ 1,398,996
55	Habitat Conservation Account--State . . . . .	\$ 18,700,633
56		-----
57	Subtotal Reappropriation . . . . .	\$ 56,382,450

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 42,500,000
3	Aquatic Lands Acct--State . . . . .	\$ 2,500,000
4		-----
5	Subtotal Appropriation . . . . .	\$ 45,000,000
6	Prior Biennia (Expenditures) . . . . .	\$ 101,449,844
7	Future Biennia (Projected Costs) . . . . .	\$ 200,000,000
8		-----
9	TOTAL . . . . .	\$ 402,832,294

10 NEW SECTION. Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
11 RECREATION

12 **Firearms range program (98-2-004)**

13	<b>Reappropriation:</b>	
14	Firearms Range Account--State . . . . .	\$ 771,259
15	<b>Appropriation:</b>	
16	Firearms Range Account--State . . . . .	\$ 388,800
17	Prior Biennia (Expenditures) . . . . .	\$ 512,001
18	Future Biennia (Projected Costs) . . . . .	\$ 800,000
19		-----
20	TOTAL . . . . .	\$ 2,472,060

21 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
22 RECREATION

23 **Land and water conservation fund (98-2-005)**

24	<b>Reappropriation:</b>	
25	ORA--Federal . . . . .	\$ 2,180,812
26	Prior Biennia (Expenditures) . . . . .	\$ 52,050,000
27	Future Biennia (Projected Costs) . . . . .	\$ 0
28		-----
29	TOTAL . . . . .	\$ 54,230,812

30 NEW SECTION. Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
31 RECREATION

32 **National Recreation Trails Act (98-2-006)**

33	<b>Reappropriation:</b>	
34	ORA--Federal . . . . .	\$ 112,751
35	<b>Recreation Resources Account--</b>	
36	Federal . . . . .	\$ 562,146
37		-----
38	Subtotal Reappropriation . . . . .	\$ 674,897
39	<b>Appropriation:</b>	
40	<b>Recreation Resources Account--</b>	
41	Federal . . . . .	\$ 583,000
42	Prior Biennia (Expenditures) . . . . .	\$ 17,086

1	Future Biennia (Projected Costs) . . . \$	2,332,000
2		-----
3	TOTAL . . . . . \$	3,606,983

4 NEW SECTION. **Sec. 333. FOR THE STATE CONSERVATION COMMISSION**

5 **Water quality grants program (98-2-001)**

6 The appropriations in this section are provided solely for grants  
7 to conservation districts for nonpoint water quality projects and  
8 programs.

9	<b>Reappropriation:</b>	
10	Water Quality Account--State . . . . . \$	3,095,000
11	<b>Appropriation:</b>	
12	Water Quality Account--State . . . . . \$	5,000,000
13	Prior Biennia (Expenditures) . . . . . \$	5,500,000
14	Future Biennia (Projected Costs) . . . . \$	20,000,000
15		-----
16	TOTAL . . . . . \$	33,595,000

17 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

18 **Dairy Waste Management Grants Program (98-2-002)**

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$1,500,000 of the appropriation is provided solely for a  
22 state-wide grant program to assist dairy operators in implementing  
23 dairy waste management systems; and

24 (2) \$1,500,000 of the appropriation is provided solely for a  
25 state-wide grant program to provide technical assistance to dairy  
26 operators for development and implementation of dairy waste management  
27 plans.

28	<b>Appropriation:</b>	
29	Water Quality Account--State . . . . . \$	3,000,000
30	Prior Biennia (Expenditures) . . . . . \$	3,000,000
31	Future Biennia (Projected Costs) . . . . \$	0
32		-----
33	TOTAL . . . . . \$	6,000,000

34 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

35 **Puget Sound Action Plan (98-2-003)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 (1) These appropriations shall be used solely for grants to  
39 conservation districts in the Puget Sound area for water quality  
40 projects and programs contained in the Puget Sound work plan.

41 (2) The grants to the Puget Sound area conservation districts  
42 shall be in addition to other grant dollars that may be available from



1 the water quality account and the basic funding grant programs  
2 administered by commission.

3	<b>Appropriation:</b>		
4	<b>Water Quality Account--State</b>	. . . . . \$	830,000
5	Prior Biennia (Expenditures)	. . . . . \$	0
6	Future Biennia (Projected Costs)	. . . . . \$	0
7			-----
8	TOTAL	. . . . . \$	830,000

9     NEW SECTION.   **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
10    **Devils Creek acclimation pond (87-1-001)**

11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct--State</b>	. . . . . \$	332,823
13	Prior Biennia (Expenditures)	. . . . . \$	7,504
14	Future Biennia (Projected Costs)	. . . . . \$	0
15			-----
16	TOTAL	. . . . . \$	340,327

17    NEW SECTION.   **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18    **Grandy Creek Hatchery (92-5-024)**

19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct--State</b>	. . . . . \$	3,776,974
21	Prior Biennia (Expenditures)	. . . . . \$	723,026
22	Future Biennia (Projected Costs)	. . . . . \$	0
23			-----
24	TOTAL	. . . . . \$	4,500,000

25    NEW SECTION.   **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26    **Warm water fish facilities (92-5-025)**

27	<b>Reappropriation:</b>		
28	<b>St Bldg Constr Acct--State</b>	. . . . . \$	1,030,998
29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct--State</b>	. . . . . \$	400,000
31	<b>Warm Water Game Fish Account--</b>		
32	<b>State</b>	. . . . . \$	350,000
33			-----
34	Subtotal Appropriation	. . . . . \$	750,000
35	Prior Biennia (Expenditures)	. . . . . \$	829,323
36	Future Biennia (Projected Costs)	. . . . . \$	0
37			-----
38	TOTAL	. . . . . \$	2,610,321

39    NEW SECTION.   **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	<b>Warm water game fish access facilities (98-2-006)</b>	
2	<b>Appropriation:</b>	
3	<b>Warm Water Game Fish Account--</b>	
4	State . . . . .	\$ 210,000
5	Prior Biennia (Expenditures) . . . . .	\$ 0
6	Future Biennia (Projected Costs) . . . . .	\$ 2,240,000
7		-----
8	TOTAL . . . . .	\$ 2,450,000

9 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 **Tideland acquisition (94-2-003)**

11	<b>Reappropriation:</b>	
12	General Fund--Federal . . . . .	\$ 1,386,925
13	Prior Biennia (Expenditures) . . . . .	\$ 3,613,075
14	Future Biennia (Projected Costs) . . . . .	\$ 0
15		-----
16	TOTAL . . . . .	\$ 5,000,000

17 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 **Nemah Hatchery building and incubation system replacement (96-1-**  
 19 **006)**

20	<b>Reappropriation:</b>	
21	General Fund--Federal . . . . .	\$ 1,682,880
22	Prior Biennia (Expenditures) . . . . .	\$ 17,120
23	Future Biennia (Projected Costs) . . . . .	\$ 0
24		-----
25	TOTAL . . . . .	\$ 1,700,000

26 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 **Shellfish laboratory and hatchery upgrades (96-1-009)**

28	<b>Reappropriation:</b>	
29	St Bldg Constr Acct--State . . . . .	\$ 275,604
30	Prior Biennia (Expenditures) . . . . .	\$ 578,973
31	Future Biennia (Projected Costs) . . . . .	\$ 0
32		-----
33	TOTAL . . . . .	\$ 854,577

34 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 **Minter Creek Hatchery renovation (96-2-019)**

36 Funding from this reappropriation shall not be used to construct  
 37 agency residential structures at the hatchery.

1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 657,630
3	Prior Biennia (Expenditures) . . . . .	\$ 4,475,982
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 5,133,612

7 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 **Water access and development (96-2-027)**

9	<b>Reappropriation:</b>	
10	ORA--State . . . . .	\$ 997,000
11	Prior Biennia (Expenditures) . . . . .	\$ 1,057,600
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 2,054,600

15 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16 **Minor works: Preservation (98-1-001)**

17 The appropriation in this section is subject to the following  
18 conditions and limitations:  
19 The appropriation shall support the detailed list of projects  
20 maintained by the office of financial management.

21	<b>Reappropriation:</b>	
22	General Fund--Federal . . . . .	\$ 757,181
23	<b>Appropriation:</b>	
24	St Bldg Constr Acct--State . . . . .	\$ 1,293,000
25	Prior Biennia (Expenditures) . . . . .	\$ 4,985,123
26	Future Biennia (Projected Costs) . . . . .	\$ 7,500,000
27		-----
28	TOTAL . . . . .	\$ 14,535,304

29 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
30 **Underground storage tank removal and replacement (98-1-002)**

31	<b>Reappropriation:</b>	
32	St Bldg Constr Acct--State . . . . .	\$ 596,185
33	<b>Appropriation:</b>	
34	St Bldg Constr Acct--State . . . . .	\$ 200,000
35	Prior Biennia (Expenditures) . . . . .	\$ 3,637,000
36	Future Biennia (Projected Costs) . . . . .	\$ 0
37		-----
38	TOTAL . . . . .	\$ 4,433,185

39 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	<b>Emergency repair (98-1-003)</b>		
2	<b>Reappropriation:</b>		
3	St Bldg Constr Acct--State . . . . .	\$	219,353
4	<b>Appropriation:</b>		
5	St Bldg Constr Acct--State . . . . .	\$	300,000
6	Prior Biennia (Expenditures) . . . . .	\$	1,530,646
7	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
8			-----
9	TOTAL . . . . .	\$	3,249,999

10 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 **Dam inspection and repair (98-1-004)**

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	150,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	150,000

18 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 **Facilities renovation (98-1-005)**

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	302,618
22	<b>Appropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	1,015,000
24	Prior Biennia (Expenditures) . . . . .	\$	3,753,682
25	Future Biennia (Projected Costs) . . . . .	\$	7,000,000
26			-----
27	TOTAL . . . . .	\$	12,071,300

28 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 **Hatchery renovation (98-1-006)**

30 The appropriation in this section is subject to the following  
 31 conditions and limitations:  
 32 (1) No funds will be provided to increase residential capacity at  
 33 any state hatchery facility.  
 34 (2) The appropriation shall support the detailed list of projects  
 35 maintained by the office of financial management.

36	<b>Reappropriation:</b>		
37	St Bldg Constr Acct--State . . . . .	\$	906,202
38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	3,025,000
40	Prior Biennia (Expenditures) . . . . .	\$	7,119,953
41	Future Biennia (Projected Costs) . . . . .	\$	15,500,000

1			-----
2		TOTAL . . . . .	\$ 26,551,155
3	<u>NEW SECTION.</u>	<b>Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>	
4		<b>Recreational access redevelopment (98-1-007)</b>	
5		<b>Reappropriation:</b>	
6		St Bldg Constr Acct--State . . . . .	\$ 119,300
7		<b>Appropriation:</b>	
8		General Fund--Federal . . . . .	\$ 610,000
9		St Bldg Constr Acct--State . . . . .	\$ 302,000
10			-----
11		Subtotal Appropriation . . . . .	\$ 912,000
12		Prior Biennia (Expenditures) . . . . .	\$ 3,559,850
13		Future Biennia (Projected Costs) . . . . .	\$ 4,200,000
14			-----
15		TOTAL . . . . .	\$ 8,791,150
16	<u>NEW SECTION.</u>	<b>Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>	
17		<b>Coast and Puget Sound wild salmonid habitat restoration (98-1-009)</b>	
18		<b>Reappropriation:</b>	
19		St Bldg Constr Acct--State . . . . .	\$ 1,428,770
20		<b>Appropriation:</b>	
21		General Fund--Federal . . . . .	\$ 800,000
22		General Fund--Private/Local . . . . .	\$ 800,000
23		St Bldg Constr Acct--State . . . . .	\$ 3,500,000
24			-----
25		Subtotal Appropriation . . . . .	\$ 5,100,000
26		Prior Biennia (Expenditures) . . . . .	\$ 8,986,230
27		Future Biennia (Projected Costs) . . . . .	\$ 22,400,000
28			-----
29		TOTAL . . . . .	\$ 37,915,000
30	<u>NEW SECTION.</u>	<b>Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>	
31		<b>Coast and Puget Sound wildstock restoration and hatcheries (98-1-</b>	
32	<b>010)</b>		
33		<b>Reappropriation:</b>	
34		General Fund--Federal . . . . .	\$ 700,000
35		St Bldg Constr Acct--State . . . . .	\$ 114,186
36			-----
37		Subtotal Reappropriation . . . . .	\$ 814,186
38		<b>Appropriation:</b>	
39		St Bldg Constr Acct--State . . . . .	\$ 1,000,000
40		Prior Biennia (Expenditures) . . . . .	\$ 5,265,814
41		Future Biennia (Projected Costs) . . . . .	\$ 6,500,000

1  
2 TOTAL . . . . . \$ 13,580,000

3 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

4 Fish protection facilities (98-1-011)

5 Reappropriation:  
6 General Fund--Federal . . . . . \$ 1,654,335  
7 Appropriation:  
8 General Fund--Private/Local . . . . . \$ 200,000  
9 St Bldg Constr Acct--State . . . . . \$ 500,000  
10 -----  
11 Subtotal Appropriation . . . . . \$ 700,000  
12 Prior Biennia (Expenditures) . . . . . \$ 3,300,765  
13 Future Biennia (Projected Costs) . . . \$ 7,400,000  
14 -----  
15 TOTAL . . . . . \$ 13,055,100

16 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 State-wide fencing renovation and construction (98-1-012)

18 Reappropriation:  
19 St Bldg Constr Acct--State . . . . . \$ 272,743  
20 Appropriation:  
21 St Bldg Constr Acct--State . . . . . \$ 280,000  
22 Prior Biennia (Expenditures) . . . . . \$ 2,350,800  
23 Future Biennia (Projected Costs) . . . \$ 2,400,000  
24 -----  
25 TOTAL . . . . . \$ 5,303,543

26 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Wildlife area renovation (98-1-013)

28 Reappropriation:  
29 Wildlife Account--State . . . . . \$ 238,804  
30 Appropriation:  
31 Wildlife Account--State . . . . . \$ 548,000  
32 Prior Biennia (Expenditures) . . . . . \$ 1,225,196  
33 Future Biennia (Projected Costs) . . . \$ 2,200,000  
34 -----  
35 TOTAL . . . . . \$ 4,212,000

36 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE

37 Issaquah Hatchery improvements (98-1-015)

38 The appropriation in this section is subject to the following  
39 conditions and limitations:

1 The department shall provide a progress report on this project to  
 2 the governor and the legislature by October 1, 1998.

3	<b>Reappropriation:</b>	
4	General Fund--Private/Local . . . . . \$	60,097
5	St Bldg Constr Acct--State . . . . . \$	211,217
6		-----
7	Subtotal Reappropriation . . . . . \$	271,314
8	<b>Appropriation:</b>	
9	St Bldg Constr Acct--State . . . . . \$	3,000,000
10	Prior Biennia (Expenditures) . . . . . \$	878,684
11	Future Biennia (Projected Costs) . . . . \$	0
12		-----
13	TOTAL . . . . . \$	4,149,998

14 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE

15 Crop and orchard protection fencing (98-2-002)

16	<b>Appropriation:</b>	
17	St Bldg Constr Acct--State . . . . . \$	300,000
18	Prior Biennia (Expenditures) . . . . . \$	0
19	Future Biennia (Projected Costs) . . . . \$	1,200,000
20		-----
21	TOTAL . . . . . \$	1,500,000

22 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Game farm consolidation (98-2-005)

24	<b>Reappropriation:</b>	
25	Wildlife Account--State . . . . . \$	231,470
26	<b>Appropriation:</b>	
27	Wildlife Account--State . . . . . \$	300,000
28	St Bldg Constr Acct--State . . . . . \$	900,000
29		-----
30	Subtotal Reappropriation . . . . . \$	1,200,000
31	Prior Biennia (Expenditures) . . . . . \$	1,593,530
32	Future Biennia (Projected Costs) . . . . \$	0
33		-----
34	TOTAL . . . . . \$	3,025,000

35 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

36 Recreational fish enhancement (98-2-007)

37	<b>Reappropriation:</b>	
38	Rec Fisheries Enh Acct--State . . . . . \$	1,078,400
39	<b>Appropriation:</b>	
40	Rec Fisheries Enh Acct--State . . . . . \$	1,000,000
41	Prior Biennia (Expenditures) . . . . . \$	221,600
42	Future Biennia (Projected Costs) . . . . \$	4,000,000

1		-----
2	TOTAL . . . . .	\$ 6,300,000
3	<u>NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Mitigation projects and dedicated funds (98-2-008)	
5	Reappropriation:	
6	Spec Wildlife Acct--State . . . . .	\$ 42,367
7	Spec Wildlife Acct--	
8	Private/Local . . . . .	\$ 1,197,000
9		-----
10	Subtotal Reappropriation . . . . .	\$ 1,239,367
11	Appropriation:	
12	General Fund--Federal . . . . .	\$ 4,000,000
13	General Fund--Private/Local . . . . .	\$ 2,500,000
14	Spec Wildlife Acct--State . . . . .	\$ 50,000
15		-----
16	Subtotal Appropriation . . . . .	\$ 6,550,000
17	Prior Biennia (Expenditures) . . . . .	\$ 4,606,482
18	Future Biennia (Projected Costs) . . . . .	\$ 26,260,000
19		-----
20	TOTAL . . . . .	\$ 38,655,849

21	<u>NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
22	Migratory waterfowl habitat acquisition and development (98-2-009)	
23	Reappropriation:	
24	Wildlife Account--State . . . . .	\$ 251,567
25	Appropriation:	
26	Wildlife Account--State . . . . .	\$ 500,000
27	Prior Biennia (Expenditures) . . . . .	\$ 1,547,733
28	Future Biennia (Projected Costs) . . . . .	\$ 2,000,000
29		-----
30	TOTAL . . . . .	\$ 4,299,300

31	<u>NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
32	Columbia River Wildlife Mitigation (98-2-010)	
33	Appropriation:	
34	Spec Wildlife Acct--Federal . . . . .	\$ 6,600,000
35	Prior Biennia (Expenditures) . . . . .	\$ 0
36	Future Biennia (Projected Costs) . . . . .	\$ 23,200,000
37		-----
38	TOTAL . . . . .	\$ 29,800,000

39	<u>NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
40	Fish passage and habitat improvement (98-2-012)	



1	<b>Appropriation:</b>	
2	General Fund--Federal . . . . .	\$ 500,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 700,000
5		-----
6	TOTAL . . . . .	\$ 1,200,000

7 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 **Deep water slough restoration (98-2-013)**

9	<b>Appropriation:</b>	
10	General Fund--Federal . . . . .	\$ 500,000
11	General Fund--Private/Local . . . . .	\$ 300,000
12		-----
13	Subtotal Appropriation . . . . .	\$ 800,000
14	Prior Biennia (Expenditures) . . . . .	\$ 0
15	Future Biennia (Projected Costs) . . . . .	\$ 2,400,000
16		-----
17	TOTAL . . . . .	\$ 3,200,000

18 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19 **Clam and oyster beach enhancement (98-2-019)**

20	<b>Reappropriation:</b>	
21	Aquatic Lands Acct--State . . . . .	\$ 453,716
22	St Bldg Constr Acct--State . . . . .	\$ 168,700
23		-----
24	Subtotal Reappropriation . . . . .	\$ 622,416
25	Prior Biennia (Expenditures) . . . . .	\$ 2,984,947
26	Future Biennia (Projected Costs) . . . . .	\$ 1,600,000
27		-----
28	TOTAL . . . . .	\$ 5,207,363

29 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
30 **Replace unproductive habitat (98-2-020)**

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department is authorized to convey to a qualified  
34 purchaser by either or both sale and exchange approximately 1,120 acres  
35 in or near the Mission Ridge ski area. The conveyance of these  
36 properties shall proceed pursuant to provisions in chapter 77.12 RCW  
37 regarding department property. The department is authorized to use the  
38 appropriation provided in this section to purchase replacement lands  
39 providing similar benefits to wildlife.

40 (2) \$20,000 of the appropriation is provided solely to purchase  
41 property that is inaccessible to its current owner as a result of a  
42 previous transaction with the department that provided public access to  
43 a lake.



1           **Communication site repair (98-1-003)**

2           **Appropriation:**

3           For Dev Acct--State . . . . . \$           **90,000**  
4           Resources Management Cost Account--  
5           State . . . . . \$           **60,000**

6           -----  
7           Subtotal Appropriation . . . . . \$           150,000

8           Prior Biennia (Expenditures) . . . . . \$           199,146  
9           Future Biennia (Projected Costs) . . . \$           580,000

10           -----  
11           TOTAL . . . . . \$           929,146

12           NEW SECTION.   **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13           **Underground storage tank removal and upgrade (98-1-005)**

14           **Appropriation:**

15           For Dev Acct--State . . . . . \$           **51,120**  
16           Resources Management Cost Account--  
17           State . . . . . \$           **142,000**

18           -----  
19           Subtotal Appropriation . . . . . \$           193,120

20           Prior Biennia (Expenditures) . . . . . \$           30,000  
21           Future Biennia (Projected Costs) . . . \$           102,000

22           -----  
23           TOTAL . . . . . \$           325,120

24           NEW SECTION.   **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25           **State-wide emergency repairs (98-1-006)**

26           **Appropriation:**

27           For Dev Acct--State . . . . . \$           **18,000**  
28           Resources Management Cost Account--  
29           State . . . . . \$           **50,000**  
30           St Bldg Constr Acct--State . . . . . \$           **30,000**

31           -----  
32           Subtotal Appropriation . . . . . \$           98,000

33           Prior Biennia (Expenditures) . . . . . \$           361,493  
34           Future Biennia (Projected Costs) . . . \$           392,000

35           -----  
36           TOTAL . . . . . \$           851,493

37           NEW SECTION.   **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

38           **Americans with Disabilities Act compliance (98-1-009)**

39           **Appropriation:**

40           For Dev Acct--State . . . . . \$           **9,000**  
41           Resources Management Cost Account--  
42           State . . . . . \$           **25,000**

1	Subtotal Appropriation . . . . .	\$	34,000
2	Prior Biennia (Expenditures) . . . . .	\$	68,285
3	Future Biennia (Projected Costs) . . . . .	\$	272,000
4			-----
5	TOTAL . . . . .	\$	374,285

6 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 **Asbestos removal (98-1-010)**

8 **Appropriation:**

9	For Dev Acct--State . . . . .	\$	10,800
10	Resources Management Cost Account--		
11	State . . . . .	\$	30,000
12			-----
13	Subtotal Appropriation . . . . .	\$	40,800
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	136,000
16			-----
17	TOTAL . . . . .	\$	176,800

18 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 **Natural area preserve and natural resource conservation area**  
 20 **management and emergency repairs (98-1-011)**

21 **Appropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	350,000
23	Prior Biennia (Expenditures) . . . . .	\$	590,739
24	Future Biennia (Projected Costs) . . . . .	\$	1,400,000
25			-----
26	TOTAL . . . . .	\$	2,340,739

27 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 **Hazardous waste cleanup (98-1-014)**

29 **Appropriation:**

30	For Dev Acct--State . . . . .	\$	120,000
31	Prior Biennia (Expenditures) . . . . .	\$	692,547
32	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
33			-----
34	TOTAL . . . . .	\$	2,812,547

35 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **Emergency repairs: Recreation sites (98-1-015)**

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	120,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures) . . . . .	\$	216,299
2	Future Biennia (Projected Costs) . . . . .	\$	480,000
3			-----
4	TOTAL . . . . .	\$	816,299

5        NEW SECTION.    **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6        **Natural resource conservation area management plan implementation**  
7        **(98-1-012)**

8	<b>Appropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	400,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	1,500,000
12			-----
13	TOTAL . . . . .	\$	1,900,000

14       NEW SECTION.    **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15       **Recreation health and safety (98-1-016)**

16	<b>Appropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	300,000
18	Prior Biennia (Expenditures) . . . . .	\$	556,160
19	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
20			-----
21	TOTAL . . . . .	\$	2,056,160

22       NEW SECTION.    **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23       **Americans with Disabilities Act recreation site improvements (98-**  
24       **1-017)**

25	<b>Appropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	300,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
29			-----
30	TOTAL . . . . .	\$	1,500,000

31       NEW SECTION.    **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32       **Administrative site preservation (98-1-018)**

33	<b>Appropriation:</b>		
34	For Dev Acct--State . . . . .	\$	169,000
35	Resources Management Cost Account--		
36	State . . . . .	\$	469,000
37	St Bldg Constr Acct--State . . . . .	\$	300,000
38			-----
39	Subtotal Appropriation . . . . .	\$	938,000

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	3,752,000
3			-----
4	TOTAL . . . . .	\$	4,690,000

5 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES

6 **Natural resources real property replacement (98-2-002)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 The appropriation is provided solely for the acquisition of timber  
10 lands for the common school trust to replace lands transferred from  
11 trust status under section 393 of this act, and for the reasonable  
12 costs incurred by the department in acquiring such lands. Lands  
13 acquired under this section shall be acquired solely for the benefit of  
14 the common school trust.

15 **Appropriation:**

16	Nat Res Prop Repl Acct--State . . . . .	\$	3,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	35,354,155
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	38,354,155

21 NEW SECTION. Sec. 384. The department of natural resources shall  
22 include a proposed acquisition plan for properties proposed for  
23 purchase under the land bank and natural resources real property  
24 replacement programs when submitting future requests for appropriation  
25 authority for the programs.

26 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 **Right of way acquisition (98-2-005)**

28 **Appropriation:**

29	For Dev Acct--State . . . . .	\$	409,000
30	Resources Management Cost Account--		
31	State . . . . .	\$	983,000
32			-----
33	Subtotal Appropriation . . . . .	\$	1,392,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,505,807
35	Future Biennia (Projected Costs) . . . . .	\$	6,050,000
36			-----
37	TOTAL . . . . .	\$	8,947,807

38 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES

39 **Communication site construction (98-2-006)**

40 **Appropriation:**

1	For Dev Acct--State . . . . .	\$	410,000
2	Resources Management Cost Account--		
3	State . . . . .	\$	150,000
4			-----
5	Subtotal Appropriation . . . . .	\$	560,000
6	Prior Biennia (Expenditures) . . . . .	\$	474,561
7	Future Biennia (Projected Costs) . . . . .	\$	1,980,000
8			-----
9	TOTAL . . . . .	\$	3,014,561

10 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Irrigation development (98-2-010)

12	Appropriation:		
13	Resources Management Cost Account--		
14	State . . . . .	\$	300,000
15	Prior Biennia (Expenditures) . . . . .	\$	687,003
16	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
17			-----
18	TOTAL . . . . .	\$	2,987,003

19 NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Minor works: Programmatic (98-2-011)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations:  
 23 The appropriation shall support the detailed list of projects  
 24 maintained by the office of financial management.

25	Appropriation:		
26	For Dev Acct--State . . . . .	\$	258,840
27	Resources Management Cost Account--		
28	State . . . . .	\$	719,000
29	St Bldg Constr Acct--State . . . . .	\$	300,000
30			-----
31	Subtotal Appropriation . . . . .	\$	1,277,840
32	Prior Biennia (Expenditures) . . . . .	\$	993,577
33	Future Biennia (Projected Costs) . . . . .	\$	7,811,540
34			-----
35	TOTAL . . . . .	\$	10,082,957

36 NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES

37 Mineral resource testing (98-2-012)

38	Appropriation:		
39	For Dev Acct--State . . . . .	\$	18,000
40	Resources Management Cost Account--		
41	State . . . . .	\$	10,000
42			-----
43	Subtotal Appropriation . . . . .	\$	28,000

1	Prior Biennia (Expenditures) . . . . .	\$	20,000
2	Future Biennia (Projected Costs) . . . . .	\$	175,000
3			-----
4	TOTAL . . . . .	\$	223,000

5 NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES

6 **Commercial development: Local improvement districts (98-2-013)**

7	<b>Appropriation:</b>		
8	<b>Resources Management Cost Account--</b>		
9	State . . . . .	\$	200,000
10	Prior Biennia (Expenditures) . . . . .	\$	650,568
11	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
12			-----
13	TOTAL . . . . .	\$	1,850,568

14 \*NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES

15 **Aquatic lands enhancement grants (98-2-014)**

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The following phase 1 projects are eligible for funding from  
19 the reappropriation in this section.

20 (2) The following phase 2 projects are eligible for grant funding  
21 from the new appropriation in this section in the amounts indicated:

22 **Phase 1**

23	Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
24	ASARCO, Town of Ruston	\$	100,000
25	Cape Flattery, Makah Tribe	\$	200,000
26	Columbia River Renaissance, City of Vancouver	\$	2,800,000
27	Columbia River Trail, East Wenatchee	\$	100,000
28	Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
29	Cooperative Environmental Education, North		
30	Mason School District	\$	300,000
31	Duckabush River, Jefferson County	\$	350,000
32	Latah Creek, City of Spokane	\$	300,000
33	Little Spokane River, Spokane County	\$	300,000
34	Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
35	Raymond Waterfront Park, City of Raymond	\$	200,000
36	Seattle Aquarium, City of Seattle	\$	300,000
37	South Lake Union, City of Seattle	\$	200,000
38	Statewide Competitive Small Grant Program	\$	500,000
39	Stevenson Waterfront Park, Port of Skamania	\$	75,000
40			-----
41	Total	\$	7,325,000

42 **Phase 2**

43	Department of Natural Resources Natural		
44	Heritage, Chehalis River Surge Plain		
45	Trail	\$	128,475
46	State Parks, Rocky Reach Trailway	\$	200,000



1	City of Woodinville, Wilmot Park	\$	200,000
2	City of Seattle, South Lake Union	\$	75,000
3	City of Port Angeles, Centennial Trail	\$	148,300
4	Metropolitan Park District of Tacoma,		
5	Dickman Mill Park	\$	1,000,000
6	Snohomish County, Thomas' Eddy Trail	\$	75,000
7	City of Mount Vernon, Edgewater Park Extension	\$	312,000
8	Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
9	Jefferson County, Larry Scott Memorial Park	\$	134,650
10	Snohomish County, Drainage District #6	\$	841,000
11	City of Poulsbo, Nelson Property Acquisition	\$	253,000
12	Kitsap County, Old Mill Site Acquisition	\$	300,000
13	Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
14	North Mason School District, Hood Canal Watershed		
15	Program, Sweetwater Creek	\$	160,000
16	Port of Whitman County, Snake River Trail	\$	238,779
17	Snohomish County, Lake Cassidy Boardwalk	\$	29,882
18	Makah Tribe, Shi Shi Access	\$	167,110
19	City of Seattle, Alki Beach Trail	\$	300,000
20	City of Seattle, The Seattle Aquarium		
21	Mountains to Sound	\$	279,004
22	Vashon Park District, Jensen Point Small		
23	Craft Center	\$	104,306
24	City of Medical Lake, Waterfront Trail		
25	Interpretive System	\$	8,750
26	Pacific County, Naselle Boat Launch Improvement	\$	77,500
27	State Parks, Fort Canby State Park Beard's Hollow	\$	101,760
28	City of Washougal, Sandy Swimming Hole	\$	39,045
29	City of Chelan, North Shore Pathway	\$	225,000
30	Port of Seattle, Odyssey Maritime Museum		
31	Phase 2	\$	1,000,000
32	City of Everett, Narbeck Wetland Park	\$	300,000
33			-----
34	Total	\$	6,875,361

35           (3) Grant funding from the new appropriation shall be distributed  
36 based on the order in which projects are ready to proceed, as  
37 determined by the department, and the availability of funds.

38           (4) *No moneys from the appropriations in this section may be spent*  
39 *on the Rocky Reach railway project until an agreement with affected*  
40 *property owners has been reached.*

41           (5) The department shall submit a list of recommended projects to  
42 be funded from the aquatic lands enhancement account in the 1999-2001  
43 capital budget. The list shall result from a competitive grants  
44 program developed by the department based upon, at a minimum: A  
45 uniform criteria for the selection of projects and awarding of grants  
46 for up to fifty percent of the total project cost; local community  
47 support for the project; and a state-wide geographic distribution of  
48 projects.

49	<b>Reappropriation:</b>		
50	Aquatic Lands Acct--State . . . . .	\$	3,756,817
51	<b>Appropriation:</b>		
52	Aquatic Lands Acct--State . . . . .	\$	6,000,000
53	Prior Biennia (Expenditures) . . . . .	\$	8,086,566
54	Future Biennia (Projected Costs) . . . . .	\$	22,000,000
55			-----
56	TOTAL . . . . .	\$	39,843,383

1 \*Sec. 391 was partially vetoed. See message at end of chapter.

2 NEW SECTION. Sec. 392. FOR SPECIAL LAND PURCHASES AND COMMON  
3 SCHOOL CONSTRUCTION

4 Special land purchases and common school construction (98-2-015)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The appropriation is provided to the department of natural  
8 resources solely for the purposes of transferring from trust status  
9 certain trust lands of state-wide significance to state park, wildlife  
10 habitat, natural area preserve, natural resources conservation area,  
11 open space, or recreation purposes, acquiring replacement timber trust  
12 lands, and providing funding for common school construction.

13 (2) The appropriation in this section is provided solely for the  
14 transfer of the following list of trust properties to the identified  
15 agency:

16 (a) Iron Horse/Bandera, King county, to the state parks and  
17 recreation commission;

18 (b) Kitsap Forest, Kitsap county, to the department of natural  
19 resources for natural area preserve purposes;

20 (c) Upper Sultan Basin, Snohomish county, to the department of  
21 natural resources for natural resource conservation area purposes;

22 (d) West Tiger Mountain, King county, to the department of natural  
23 resources for natural resource conservation area purposes.

24 The department shall transfer the first trust property and then  
25 allocate the remaining funds to the remaining properties in roughly  
26 equal shares.

27 (3) Land and timber transferred under this section shall be  
28 appraised and transferred at full market value. The department of  
29 natural resources shall attempt to maintain a minimum aggregate ratio  
30 of 85:15 timber-to-land value in these transactions. The value of the  
31 timber transferred shall be deposited by the department of natural  
32 resources in the same manner as timber revenues from other common  
33 school trust lands, except that no deduction shall be made for the  
34 resource management cost account. The value of the land transferred,  
35 not to exceed \$3,000,000, shall be deposited in the natural resources  
36 real property replacement account to be used for the acquisition of  
37 replacement timber lands solely to benefit the common school trust.

38 (4) All reasonable costs incurred by the department of natural  
39 resources to implement this section may be paid out of this  
40 appropriation, except that the costs of acquiring replacement timber  
41 lands shall be paid out of appropriations from the natural resources  
42 real property replacement account.

43 (5) The department shall use intergrant exchanges between common  
44 school and other trust lands of equal value to effect the purposes of  
45 this section if the exchange is in the interest of each trust, as  
46 determined by the board of natural resources.

47 (6) The department of natural resources and receiving agencies  
48 shall work in good faith to carry out the intent of this section.  
49 However, the board of natural resources or a receiving agency may  
50 reject a transfer of property if it is determined that the transfer is  
51 not in the interest of either the common school trust or the receiving  
52 agency.

53 (7) On June 30, 1999, the state treasurer shall transfer all  
54 remaining uncommitted funds from this appropriation to the common



1 (4) The department of natural resources and the department of fish  
 2 and wildlife, in consultation with the office of financial management  
 3 and other appropriate agencies, shall report to the appropriate  
 4 committees of the legislature by January 1, 1998, and January 1, 1999,  
 5 on the results of expenditures from the appropriations.

6 (5) \$800,000 of the appropriations in this section is provided  
 7 solely for watershed restoration programs to be completed by the  
 8 department of ecology's Washington conservation corps crews.

9 (6) All projects funded under this section shall be consistent  
 10 with any development regulations or comprehensive plans adopted under  
 11 the growth management act for the project areas. No funds may be  
 12 expended to acquire land through condemnation.

13 (7) Projects under contract as of June 1, 1997, shall be given  
 14 first priority for funding under the appropriations in this section.

15	<b>Appropriation:</b>		
16	For Dev Acct--State . . . . .	\$	500,000
17	Resource Management Cost		
18	Account--State . . . . .	\$	1,500,000
19	Water Quality Account--State . . . . .	\$	7,133,000
20			-----
21	Subtotal Appropriation . . . . .	\$	9,133,000
22	Prior Biennia (Expenditures) . . . . .	\$	23,067,000
23	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
24			-----
25	TOTAL . . . . .	\$	72,200,000

26 (End of part)

PART 4  
TRANSPORTATION

NEW SECTION.    **Sec. 401. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy: Minor works (98-1-022)**

**Appropriation:**

6	St Bldg Constr Acct--State . . . . .	\$		220,000
7	Prior Biennia (Expenditures) . . . . .	\$		0
8	Future Biennia (Projected Costs) . . . . .	\$		600,000
9			-----	
10	TOTAL . . . . .	\$		820,000

NEW SECTION.    **Sec. 402. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy: Repair Burn Building (98-1-024)**

**Appropriation:**

14	St Bldg Constr Acct--State . . . . .	\$		465,000
15	Prior Biennia (Expenditures) . . . . .	\$		0
16	Future Biennia (Projected Costs) . . . . .	\$		0
17			-----	
18	TOTAL . . . . .	\$		465,000

NEW SECTION.    **Sec. 403. FOR THE WASHINGTON STATE PATROL**

**Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)**

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

**Appropriation:**

31	<b>County Criminal Justice Assistance</b>			
32	Account--State . . . . .	\$		71,300
33	<b>Municipal Criminal Justice Assistance</b>			
34	Account--State . . . . .	\$		28,700
35	St Bldg Constr Acct--State . . . . .	\$		1,000,000
36			-----	
37	Subtotal Appropriation . . . . .	\$		1,100,000
38	Prior Biennia (Expenditures) . . . . .	\$		0
39	Future Biennia (Projected Costs) . . . . .	\$		7,300,000

1  
2 TOTAL . . . . . \$ 8,400,000

3 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

4 Fire Training Academy: New hazardous material prop (98-2-023)

5 Appropriation:

6 St Bldg Constr Acct--State . . . . . \$ 500,000

7 Prior Biennia (Expenditures) . . . . . \$ 0

8 Future Biennia (Projected Costs) . . . \$ 0

9  
10 TOTAL . . . . . \$ 500,000

11 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

12 Fire Training Academy: Classroom building (98-2-025)

13 Appropriation:

14 St Bldg Constr Acct--State . . . . . \$ 200,000

15 Prior Biennia (Expenditures) . . . . . \$ 0

16 Future Biennia (Projected Costs) . . . \$ 1,000,000

17  
18 TOTAL . . . . . \$ 1,200,000

19 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

20 Fire Training Academy: Design and construct dormitory (99-2-021)

21 Appropriation:

22 St Bldg Constr Acct--State . . . . . \$ 200,000

23 Prior Biennia (Expenditures) . . . . . \$ 0

24 Future Biennia (Projected Costs) . . . \$ 1,200,000

25  
26 TOTAL . . . . . \$ 1,400,000

27 (End of part)

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**PART 5**  
**EDUCATION**

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (98-2-001)**

The appropriations in this section are subject to the following conditions and limitations:

(1) From the appropriation in this section the state board shall fund one hundred percent of the cost for a required standard value engineering study on all projects exceeding 50,000 gross square feet in size. On an annual basis, the board shall report to the legislative fiscal committees and the office of financial management the results of these studies including but not limited to the amounts of each study and the accepted savings achieved due to the studies.

(2) No more than \$138,000,000 of this appropriation, excluding reappropriations, may be obligated in fiscal year 1998 for school district project design and construction.

(3) Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(4) The reappropriation from the state building construction account shall serve as full compensation to the common school trust for the transfer of land to the Washington State University Lind Dryland Research Unit under Substitute House Bill No. 1016 or Senate Bill No. 5174.

(5) No more than \$7,110,000 of this appropriation may be allocated by the state board to provide up to ninety percent of the total project cost for the renovation of facilities operating as interdistrict cooperative centers providing vocational skill programs. The remaining portion of the project cost shall be a match from local sources. As a condition to receiving an allocation from this appropriation or any other appropriation for a vocational skill center provided after calendar year 1996, the recipient facility must maintain a separate capital account, into which the participating districts make deposits, to pay for all future minor repair and renovation costs for the vocational skill center. For purposes of this subsection, a future minor repair and renovation cost is a capital project costing less than forty percent of the value of the building.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	18,329,671
Common School Constr Fund--State . . . . .	\$	109,115,719
		-----
Subtotal Reappropriation . . . . .	\$	127,445,390

**Appropriation:**

Common School Constr Fund--State . . . . .	\$	275,798,712
Prior Biennia (Expenditures) . . . . .	\$	302,821,218
Future Biennia (Projected Costs) . . . . .	\$	801,600,000
		-----
TOTAL . . . . .	\$	1,507,665,320

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3 **Project management:** To fund the direct cost of state  
4 administration of school construction (98-1-001)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 A maximum of \$628,400 is provided solely for three full-time  
8 equivalent regional coordinators. The coordinators shall have direct  
9 construction or architectural training and experience and be  
10 strategically located across the state. The coordinators shall assist  
11 local school districts with: State board of education rules and  
12 regulations relating to school construction and modernization projects,  
13 building condition analysis, development of state studies and surveys,  
14 value engineering studies during design, construction administration,  
15 maintenance issues, and data verification to allow equitable  
16 administration of the state board priority system.

17 **Appropriation:**

18	Common School Constr Fund--State . . . . .	\$	1,778,721
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	7,800,000
21			-----
22	TOTAL . . . . .	\$	9,578,721

23 NEW SECTION. **Sec. 503. THE STATE SCHOOL FOR THE BLIND**

24 **Seismic stabilization and preservation (98-1-001)**

25 **Appropriation:**

26	St Bldg Constr Acct--State . . . . .	\$	1,700,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	1,700,000

31 NEW SECTION. **Sec. 504. FOR THE STATE SCHOOL FOR THE BLIND**

32 **Minor works: Preservation (98-1-002)**

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 The appropriation shall support the detailed list of projects  
36 maintained by the office of financial management.

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	500,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
41			-----
42	TOTAL . . . . .	\$	2,500,000



1        NEW SECTION.    **Sec. 505.    FOR THE STATE SCHOOL FOR THE DEAF**

2        **Minor works:    Preservation (98-1-003)**

3        The appropriation in this section is subject to the following  
4 conditions and limitations:

5        The appropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7                    **Appropriation:**

8	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
11			-----
12	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,000,000</b>

13        NEW SECTION.    **Sec. 506.    FOR THE STATE SCHOOL FOR THE DEAF**

14        **New cottages:    Design and construction (98-2-001)**

15                    **Appropriation:**

16	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,606,600</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,606,600</b>

21        NEW SECTION.    **Sec. 507.    FOR THE HIGHER EDUCATION COORDINATING**  
22 **BOARD**

23        **North Snohomish, Island, and Skagit Counties Higher Education**  
24 **Consortium facility predesign:** This appropriation is to prepare a  
25 functional space program, master plan, and predesign for the  
26 Consortium's initial facility, conduct a comparative site evaluation  
27 study for the initial facility, and develop a schedule and budget for  
28 the use of facilities at Everett, Edmonds, and Skagit Valley Community  
29 Colleges.    **(98-2-001)**

30                    **Appropriation:**

31	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>376,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>376,000</b>

36        NEW SECTION.    **Sec. 508.    FOR THE UNIVERSITY OF WASHINGTON**

37        **Power Plant boiler (88-2-022)**

38        The reappropriation in this section is subject to the review and  
39 allotment procedures under section 712 of this act.

40                    **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	3,427,749
2	Prior Biennia (Expenditures) . . . . .	\$	17,007,796
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	20,435,545

6 NEW SECTION. Sec. 509. FOR THE UNIVERSITY OF WASHINGTON

7 **Electrical Engineering and Computer Science Engineering Building:**  
8 **Construction (90-2-013)**

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under section 712 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	31,579,764
13	Prior Biennia (Expenditures) . . . . .	\$	64,211,236
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	95,791,000

17 NEW SECTION. Sec. 510. FOR THE UNIVERSITY OF WASHINGTON

18 **Old Physics Hall (Mary Gates Hall): Design and construction (92-**  
19 **2-008)**

20 The reappropriation in this section is subject to the review and  
21 allotment procedures under section 712 of this act.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	30,028,248
24	UW Bldg Acct--State . . . . .	\$	305,891
25			-----
26	Subtotal Reappropriation . . . . .	\$	30,334,139
27	Prior Biennia (Expenditures) . . . . .	\$	4,772,861
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	35,107,000

31 NEW SECTION. Sec. 511. FOR THE UNIVERSITY OF WASHINGTON

32 **Physics/Astronomy building construction (90-2-009)**

33	<b>Reappropriation:</b>		
34	<b>Higher Education Reimbursable</b>		
35	Construction Account--State . . . . .	\$	800,000
36	Prior Biennia (Expenditures) . . . . .	\$	71,764,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	72,564,000

1            NEW SECTION.    **Sec. 512.    FOR THE UNIVERSITY OF WASHINGTON**

2            **Burke Museum:**    To study the museum's space needs, long-term  
3 physical facilities needs, and options for future expansion (**93-2-002**)  
4 and for exhibit renovation (**94-1-002**)

5            \$1,846,500 of the reappropriation in this section is for the  
6 exhibit renovation and shall be matched by at least \$615,000 from other  
7 sources for the same purpose.

8	<b>Reappropriation:</b>	
9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$            1,650,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$            749,997
11	Future Biennia (Projected Costs) . . . . .	\$                    0
12		-----
13	<b>TOTAL . . . . .</b>	<b>\$            2,399,997</b>

14           NEW SECTION.    **Sec. 513.    FOR THE UNIVERSITY OF WASHINGTON**

15           **Business Administration:    Expansion (93-2-006)**

16           The reappropriation in this section is subject to the following  
17 conditions and limitations:

18           (1) The reappropriation in this section is subject to the review  
19 and allotment procedures under section 712 of this act.

20           (2) The reappropriation in this section shall be matched by at  
21 least \$7,500,000 in cash provided from nonstate sources.

22	<b>Reappropriation:</b>	
23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$            1,273,373</b>
24	Prior Biennia (Expenditures) . . . . .	\$            6,226,627
25	Future Biennia (Projected Costs) . . . . .	\$                    0
26		-----
27	<b>TOTAL . . . . .</b>	<b>\$            7,500,000</b>

28           NEW SECTION.    **Sec. 514.    FOR THE UNIVERSITY OF WASHINGTON**

29           **Minor repairs:    Preservation (94-1-003)**

30           The reappropriation in this section is subject to the following  
31 conditions and limitations:

32           The reappropriation shall support the detailed list of projects  
33 maintained by the office of financial management.

34	<b>Reappropriation:</b>	
35	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$            4,309,588</b>
36	<b>UW Bldg Acct--State . . . . .</b>	<b>\$            231,509</b>
37		-----
38	Subtotal Reappropriation . . . . .	\$            4,541,097
39	Prior Biennia (Expenditures) . . . . .	\$            6,444,102
40	Future Biennia (Projected Costs) . . . . .	\$                    0
41		-----
42	<b>TOTAL . . . . .</b>	<b>\$            10,985,199</b>



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	1
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1

7 NEW SECTION. **Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

8 **Harborview Research and Training Facility: Construction (94-2-**  
9 **013)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The reappropriation and new appropriation in this section are  
13 provided solely for design and construction of the Harborview research  
14 and training facility. The appropriation represents the total state  
15 contribution for all costs for design, construction, and equipping of  
16 a 179,000 gross square foot facility.

17 (2) The reappropriation and new appropriation in this section are  
18 subject to the review and allotment procedures under section 712 of  
19 this act.

20 (3) The provisions of section 708 of this act do not apply to this  
21 section and the appropriation from the state building construction  
22 account may be expended before the higher education construction  
23 account is expended for this project.

24	<b>Reappropriation:</b>		
25	H Ed Constr Acct--State . . . . .	\$	10,000,000
26	St Bldg Constr Acct--State . . . . .	\$	9,698,846
27			-----
28	Subtotal Reappropriation . . . . .	\$	19,698,846

29	<b>Appropriation:</b>		
30	H Ed Constr Acct--State . . . . .	\$	11,800,000
31	UW Bldg Acct--State . . . . .	\$	283,375
32	St Bldg Constr Acct--State . . . . .	\$	41,857,625
33			-----
34	Subtotal Appropriation . . . . .	\$	53,941,000

35	Prior Biennia (Expenditures) . . . . .	\$	5,121,154
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	78,761,000

39 NEW SECTION. **Sec. 519. FOR THE UNIVERSITY OF WASHINGTON**

40 **Law School Building: Design (94-2-017)**

41 In addition to any state appropriation for this project, at least  
42 one-third of all the costs of this project (\$18,000,000), including the  
43 costs of design and consulting services, construction, and equipment,  
44 shall be derived from private matching funds.

45 The appropriation in this section is subject to the review and  
46 allotment procedures under section 712 of this act.



1  
2 TOTAL . . . . . \$ 5,900,000

3 NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON

4 **Minor safety repairs: Preservation (96-1-001)**

5 The reappropriation in this section is for underground storage  
6 tanks.

7 **Reappropriation:**  
8 St Bldg Constr Acct--State . . . . . \$ 201,000  
9 Prior Biennia (Expenditures) . . . . . \$ 18,000  
10 Future Biennia (Projected Costs) . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 219,000

13 NEW SECTION. Sec. 523. FOR THE UNIVERSITY OF WASHINGTON

14 **Health Sciences Center BB Tower Elevators--Design and**  
15 **construction:** To design and construct the addition of one elevator and  
16 upgrading of the existing elevators in the health sciences center BB-  
17 wing and tower (96-1-007)

18 The reappropriation in this section is subject to the review and  
19 allotment procedures under section 712 of this act.

20 **Reappropriation:**  
21 St Bldg Constr Acct--State . . . . . \$ 4,961,992  
22 UW Bldg Acct--State . . . . . \$ 208,546  
23 -----  
24 Subtotal Reappropriation . . . . . \$ 5,170,538  
25 Prior Biennia (Expenditures) . . . . . \$ 22,061  
26 Future Biennia (Projected Costs) . . . \$ 0  
27 -----  
28 TOTAL . . . . . \$ 5,192,599

29 NEW SECTION. Sec. 524. FOR THE UNIVERSITY OF WASHINGTON

30 **Health Sciences Center D-Wing Dental Student Laboratory: Design**  
31 **and construction (96-1-016)**

32 **Reappropriation:**  
33 St Bldg Constr Acct--State . . . . . \$ 2,134,433  
34 UW Bldg Acct--State . . . . . \$ 109,094  
35 -----  
36 Subtotal Reappropriation . . . . . \$ 2,243,527  
37 Prior Biennia (Expenditures) . . . . . \$ 773,573  
38 Future Biennia (Projected Costs) . . . \$ 0  
39 -----  
40 TOTAL . . . . . \$ 3,017,100





1	Subtotal Reappropriation . . . . \$	2,835,200
2	Prior Biennia (Expenditures) . . . . \$	80,400
3	Future Biennia (Projected Costs) . . . \$	0
4		-----
5	TOTAL . . . . . \$	2,915,600

6 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

7 **West Electrical Power Station:** To design and construct the  
8 installation of new transformers, switch gear facilities, and primary  
9 distribution feeders at the west receiving station (96-2-011)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations:

12 The reappropriation in this section is subject to the review and  
13 allotment procedures under section 712 of this act.

14	<b>Reappropriation:</b>	
15	St Bldg Constr Acct--State . . . . . \$	6,358,455
16	UW Bldg Acct--State . . . . . \$	203,989
17		-----
18	Subtotal Reappropriation . . . . \$	6,562,444
19	Prior Biennia (Expenditures) . . . . . \$	241,556
20	Future Biennia (Projected Costs) . . . \$	0
21		-----
22	TOTAL . . . . . \$	6,804,000

23 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

24 **Power Plant Boiler #7--Design and construction:** To design and  
25 construct an addition to the south end of the power plant to house a  
26 new boiler #7 (96-2-020)

27 The reappropriation in this section is subject to the review and  
28 allotment procedures under section 712 of this act.

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct--State . . . . . \$	9,465,544
31	UW Bldg Acct--State . . . . . \$	288,703
32		-----
33	Subtotal Reappropriation . . . . \$	9,754,247
34	Prior Biennia (Expenditures) . . . . . \$	157,753
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL . . . . . \$	9,912,000

38 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

39 **Southwest Campus utilities phase I--Design and construction:** To  
40 design and construct the extension of utilities to serve the southwest  
41 campus development (96-2-027)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	8,166,084
5	UW Bldg Acct--State . . . . .	\$	284,062
6			-----
7	Subtotal Reappropriation . . . . .	\$	8,450,146
8	Prior Biennia (Expenditures) . . . . .	\$	859,354
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	9,309,500

12 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

13 **Americans with Disabilities Act improvements (96-2-028)**

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	338,771
16	Prior Biennia (Expenditures) . . . . .	\$	38,229
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	377,000

20 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

21 **Nonstructural seismic corrections (96-2-031)**

22 **Reappropriation:**

23	General Fund--Federal . . . . .	\$	194,550
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	194,550

28 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

29 **Minor works: Safety (98-1-001)**

30 The appropriation in this section shall support the detailed list  
31 of projects maintained by the office of financial management.

32 **Appropriation:**

33	UW Bldg Acct--State . . . . .	\$	3,700,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
36			-----
37	TOTAL . . . . .	\$	15,700,000

38 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

1           **Minor works: Preservation (98-1-002)**

2           The appropriation in this section shall support the detailed list  
3 of projects maintained by the office of financial management.

4           **Appropriation:**

5	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>5,346,075</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	26,000,000
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>31,346,075</b>

10          NEW SECTION.   **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

11          **Utility and data communications projects: Preservation (98-1-004)**

12          **Appropriation:**

13	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
16			-----
17	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>27,000,000</b>

18          NEW SECTION.   **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

19          **Minor works: Program (98-2-003)**

20          The appropriation in this section shall support the detailed list  
21 of projects maintained by the office of financial management.

22          **Appropriation:**

23	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	9,000,000
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>11,000,000</b>

28          NEW SECTION.   **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

29          **Building communications: Upgrade (98-2-009)**

30          **Appropriation:**

31	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	29,500,000
34			-----
35	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>32,500,000</b>

36          NEW SECTION.   **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

1 **University of Washington Bothell and Cascadia Community College**  
 2 **phase I: Design and construction (98-2-899)**

3 The appropriation in this section is subject to the following  
 4 conditions and limitations:

5 (1) No money from this appropriation may be expended that would be  
 6 inconsistent with the recommendations of the higher education  
 7 coordinating board and the project design, scope, and schedule approved  
 8 by the office of financial management.

9 (2) The appropriation in this section is subject to the review and  
 10 allotment procedures under sections 712, 713, and 714 of this act.

11 (3) The appropriation in this section is to be combined with the  
 12 appropriation shown in section 696 of this act to construct a campus to  
 13 serve at least 2,000 student full-time equivalents, with approximately  
 14 1,200 for the University of Washington and 800 for Cascadia Community  
 15 College. The appropriation shall be managed by the University of  
 16 Washington.

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct--State . . . . .	\$	5,000,000
19	<b>Appropriation:</b>		
20	St Bldg Constr Acct--State . . . . .	\$	42,970,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	47,970,000

25 NEW SECTION. **Sec. 539. FOR THE UNIVERSITY OF WASHINGTON**

26 **University of Washington Bothell and Cascadia Community College**  
 27 **future phases:** To complete predesign and design of phase II (98-2-999)

28 The appropriation in this section is subject to the following  
 29 conditions and limitations:

30 (1) No money from this appropriation may be expended that would be  
 31 inconsistent with the recommendations of the higher education  
 32 coordinating board and the project design, scope, and schedule approved  
 33 by the office of financial management.

34 (2) The appropriation in this section is subject to the review and  
 35 allotment procedures under sections 712, 713, and 714 of this act.

36 (3) The appropriation in this section is to be combined with the  
 37 appropriation shown in section 696 of this act and shall be managed by  
 38 the University of Washington.

39 (4) The predesign for phase II to serve at least 2,000 additional  
 40 University of Washington and community college student full-time  
 41 equivalents included in this appropriation shall be conducted in  
 42 accordance with the predesign manual published by the office of  
 43 financial management.

44 (5) Design of phase IIA to serve at least 1,000 total University  
 45 of Washington and community college student full-time equivalents shall  
 46 not proceed until the completed predesign requirements in subsection  
 47 (4) of this section have been reviewed and approved by the office of  
 48 financial management.

49	<b>Appropriation:</b>		
50	St Bldg Constr Acct--State . . . . .	\$	3,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	79,000,000
3			-----
4	TOTAL . . . . .	\$	82,000,000

5        NEW SECTION.    **Sec. 540. FOR WASHINGTON STATE UNIVERSITY**

6        **Hazardous, pathological, and radioactive waste handling**  
7 **facilities:** To provide centralized facilities to prepare, package, and  
8 ship biomedical, pathological, hazardous, low-level, and nonradioactive  
9 waste (92-1-019)

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	735,425
12	Prior Biennia (Expenditures) . . . . .	\$	453,929
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,189,354

16       NEW SECTION.    **Sec. 541. FOR WASHINGTON STATE UNIVERSITY**

17       **Todd Hall renovation:** To renovate the entire building, including  
18 upgrading electrical and other building-wide systems, modernizing and  
19 refurbishing of classrooms and offices (92-1-021)

20       The reappropriation in this section is subject to the review and  
21 allotment procedures under section 712 of this act.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	179,412
24	WSU Bldg Acct--State . . . . .	\$	303,806
25			-----
26	Subtotal Reappropriation . . . . .	\$	483,218
27	Prior Biennia (Expenditures) . . . . .	\$	14,198,291
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	14,681,509

31       NEW SECTION.    **Sec. 542. FOR WASHINGTON STATE UNIVERSITY**

32       **Veterinary Teaching Hospital--Construction:** To construct, equip,  
33 and furnish a new teaching hospital for the department of veterinary  
34 medicine and surgery (92-2-013)

35       The reappropriation in this section is subject to the review and  
36 allotment procedures under section 712 of this act.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	77,884
39	H ED Constr Acct--State . . . . .	\$	239,098
40			-----
41	Subtotal Reappropriation . . . . .	\$	316,982
42	Prior Biennia (Expenditures) . . . . .	\$	33,628,518

1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 33,945,500

4 NEW SECTION. **Sec. 543. FOR WASHINGTON STATE UNIVERSITY**

5 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall  
 6 Annex to meet fire, safety, and handicap access code requirements and  
 7 to make changes in functional use of space (92-2-023)

8 The reappropriation in this section is subject to the review and  
 9 allotment procedures under section 712 of this act.

10 **Reappropriation:**  
 11 St Bldg Constr Acct--State . . . . . \$ 2,013,357  
 12 Prior Biennia (Expenditures) . . . . . \$ 10,496,143  
 13 Future Biennia (Projected Costs) . . . \$ 0  
 14 -----  
 15 TOTAL . . . . . \$ 12,509,500

16 NEW SECTION. **Sec. 544. FOR WASHINGTON STATE UNIVERSITY**

17 **Student services addition:** To design and construct a building for  
 18 consolidated student service functions (92-2-027)

19 The reappropriation in this section is subject to the review and  
 20 allotment procedures under section 712 of this act.

21 **Reappropriation:**  
 22 St Bldg Constr Acct--State . . . . . \$ 171,767  
 23 Prior Biennia (Expenditures) . . . . . \$ 14,672,650  
 24 Future Biennia (Projected Costs) . . . \$ 0  
 25 -----  
 26 TOTAL . . . . . \$ 14,844,417

27 NEW SECTION. **Sec. 545. FOR WASHINGTON STATE UNIVERSITY**

28 **Bohler Gym renovation: Construction (94-1-010)**

29 The reappropriation in this section is subject to the review and  
 30 allotment procedures under section 712 of this act.

31 **Reappropriation:**  
 32 St Bldg Constr Acct--State . . . . . \$ 1,149,554  
 33 WSU Bldg Acct--State . . . . . \$ 391,500  
 34 -----  
 35 Subtotal Reappropriation . . . . . \$ 1,541,054  
 36 **Appropriation:**  
 37 St Bldg Constr Acct--State . . . . . \$ 16,778,275  
 38 WSU Bldg Acct--State . . . . . \$ 297,925  
 39 -----  
 40 Subtotal Appropriation . . . . . \$ 17,076,200

1	Prior Biennia (Expenditures) . . . . .	\$	396,046
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	19,013,300

5 NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

6 **Thompson Hall renovation: Construction (94-1-024)**

7 The appropriation in this section is subject to the review and  
8 allotment procedures under section 712 of this act.

9 **Appropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	10,818,075
11	WSU Bldg Acct--State . . . . .	\$	101,325
12			-----
13	Subtotal Appropriation . . . . .	\$	10,919,400
14	Prior Biennia (Expenditures) . . . . .	\$	777,000
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	11,696,400

18 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

19 **Infrastructure project: Savings (94-1-999)**

20 Projects that are completed in accordance with section 711 of this  
21 act that have been reviewed by the office of financial management may  
22 have their remaining funds transferred to this project for the  
23 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
24 electrical system repair; (4) steam and utility distribution system  
25 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
26 conditioning repairs; and (7) emergency repairs due to natural  
27 disasters or accidents.

28 A report of any transfer effected under this section shall be  
29 filed with the legislative fiscal committees of the senate and house of  
30 representatives by the office of financial management.

31 **Reappropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	1
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1

37 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

38 **Hazardous waste facilities: Construction (94-2-006)**

39 The reappropriation in this section is subject to the review and  
40 allotment procedures under section 712 of this act.

41 **Reappropriation:**

42	WSU Bldg Acct--State . . . . .	\$	1,251,201
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1	Prior Biennia (Expenditures) . . . . .	\$	459,799
2	Future Biennia (Projected Costs) . . . . .	\$	15,000,000
3			-----
4	TOTAL . . . . .	\$	16,711,000

5 NEW SECTION. **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

6 **Pathological and Biomedical Incinerator: Design and construction**  
7 **(94-2-012)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	3,277,809
10	Prior Biennia (Expenditures) . . . . .	\$	165,191
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	3,443,000

14 NEW SECTION. **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

15 **Communications infrastructure: Renewal (94-2-013)**

16 The reappropriation in this section is subject to the review and  
17 allotment procedures under section 712 of this act.

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	2,049,697
20	WSU Bldg Acct--State . . . . .	\$	773,167
21			-----
22	Subtotal Reappropriation . . . . .	\$	2,822,864
23	Prior Biennia (Expenditures) . . . . .	\$	13,336,761
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	16,159,625

27 NEW SECTION. **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

28 **Engineering Teaching and Research Laboratory Building:**  
29 **Construction (94-2-014)**

30 The reappropriation in this section is subject to the review and  
31 allotment procedures under section 712 of this act.

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct--State . . . . .	\$	9,338,821
34	Prior Biennia (Expenditures) . . . . .	\$	7,801,479
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	17,140,300

38 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**



1           **Chemical waste collection facilities: Design and construction**  
2   **(94-2-016)**

3           **Reappropriation:**

4	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>913,967</b>
5	Prior Biennia (Expenditures) . . . . .	\$	2,423,033
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,337,000</b>

9           NEW SECTION.   **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

10          **Bohler Gym addition:** To construct a 45,800 gross square foot  
11 addition to Bohler Gym (94-2-017)

12          The reappropriation in this section is subject to the review and  
13 allotment procedures under section 712 of this act.

14          **Reappropriation:**

15	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,318,695</b>
16	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>399,800</b>
17			-----
18	Subtotal Reappropriation . . . . .	\$	3,718,495
19	Prior Biennia (Expenditures) . . . . .	\$	6,635,705
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>10,354,200</b>

23          NEW SECTION.   **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

24          **Kimbrough Hall addition and remodeling:** To design a 32,000 gross  
25 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

26          The appropriation in this section is subject to the review and  
27 allotment procedures under section 712 of this act.

28          **Reappropriation:**

29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>329,437</b>
30	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>238,425</b>
31			-----
32	Subtotal Reappropriation . . . . .	\$	567,862

33          **Appropriation:**

34	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>10,327,000</b>
35	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>121,875</b>
36			-----
37	Subtotal Appropriation . . . . .	\$	10,448,875
38	Prior Biennia (Expenditures) . . . . .	\$	716,263
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>11,733,000</b>

42          NEW SECTION.   **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

1 Puyallup: Greenhouse replacements (94-2-027)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	770,866
4	Prior Biennia (Expenditures) . . . . .	\$	1,273,153
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	2,044,019

8 NEW SECTION. Sec. 556. FOR WASHINGTON STATE UNIVERSITY

9 Washington State University Vancouver: Campus construction (94-2-  
10 902)

11 The reappropriation in this section is subject to the review and  
12 allotment procedures under sections 712 and 714 of this act.

13 Reappropriation:

14	St Bldg Constr Acct--State . . . . .	\$	9,407,417
15	Prior Biennia (Expenditures) . . . . .	\$	29,315,045
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	38,722,462

19 NEW SECTION. Sec. 557. FOR WASHINGTON STATE UNIVERSITY

20 Washington State University Tri-Cities: Consolidated Information  
21 Center (94-2-905)

22 The reappropriation in this section is subject to the review and  
23 allotment procedures under section 712 of this act.

24 Reappropriation:

25	St Bldg Constr Acct--State . . . . .	\$	202,827
26	Prior Biennia (Expenditures) . . . . .	\$	10,916,173
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	11,119,000

30 NEW SECTION. Sec. 558. FOR WASHINGTON STATE UNIVERSITY

31 Animal Science Laboratory Building--Design and Construction: To  
32 construct a 20,200 gross square foot animal science lab (94-4-018)

33 The reappropriation in this section is subject to the review and  
34 allotment procedures under section 712 of this act.

35 Reappropriation:

36	St Bldg Constr Acct--State . . . . .	\$	249,908
37	Prior Biennia (Expenditures) . . . . .	\$	7,011,450
38	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 7,261,358
3	<u>NEW SECTION.</u>	<b>Sec. 559. FOR WASHINGTON STATE UNIVERSITY</b>	
4		<b>Underground storage tank remediation and removal (96-1-001)</b>	
5		<b>Reappropriation:</b>	
6		St Bldg Constr Acct--State . . . . .	\$ 232,869
7		Prior Biennia (Expenditures) . . . . .	\$ 49,131
8		Future Biennia (Projected Costs) . . . . .	\$ 0
9			-----
10		TOTAL . . . . .	\$ 282,000
11	<u>NEW SECTION.</u>	<b>Sec. 560. FOR WASHINGTON STATE UNIVERSITY</b>	
12		<b>Asbestos pool reserve (96-1-002)</b>	
13		<b>Reappropriation:</b>	
14		St Bldg Constr Acct--State . . . . .	\$ 70,265
15		Prior Biennia (Expenditures) . . . . .	\$ 75,185
16		Future Biennia (Projected Costs) . . . . .	\$ 0
17			-----
18		TOTAL . . . . .	\$ 145,450
19	<u>NEW SECTION.</u>	<b>Sec. 561. FOR WASHINGTON STATE UNIVERSITY</b>	
20		<b>Americans with Disabilities Act pool reserve (96-1-003)</b>	
21		<b>Reappropriation:</b>	
22		St Bldg Constr Acct--State . . . . .	\$ 365,872
23		Prior Biennia (Expenditures) . . . . .	\$ 36,354
24		Future Biennia (Projected Costs) . . . . .	\$ 0
25			-----
26		TOTAL . . . . .	\$ 402,226
27	<u>NEW SECTION.</u>	<b>Sec. 562. FOR WASHINGTON STATE UNIVERSITY</b>	
28		<b>Minor works: Preservation (96-1-004)</b>	
29		The reappropriation in this section shall support the detailed	
30		list of projects maintained by the office of financial management.	
31		<b>Reappropriation:</b>	
32		St Bldg Constr Acct--State . . . . .	\$ 3,002,694
33		WSU Bldg Acct--State . . . . .	\$ 165,877
34			-----
35		Subtotal Reappropriation . . . . .	\$ 3,168,571
36		Prior Biennia (Expenditures) . . . . .	\$ 2,983,429
37		Future Biennia (Projected Costs) . . . . .	\$ 0
38			-----

1 TOTAL . . . . . \$ 6,152,000

2 NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY

3 **Minor works: Safety and environment (96-2-001)**

4 The reappropriation in this section shall support the detailed  
5 list of projects maintained by the office of financial management.

6 **Reappropriation:**

7 St Bldg Constr Acct--State . . . . . \$ 943,348  
8 WSU Bldg Acct--State . . . . . \$ 907,315

9 -----  
10 Subtotal Reappropriation . . . . . \$ 1,850,663

11 Prior Biennia (Expenditures) . . . . . \$ 749,337  
12 Future Biennia (Projected Costs) . . . . . \$ 0

13 -----  
14 TOTAL . . . . . \$ 2,600,000

15 NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY

16 **Minor works: Program (96-2-002)**

17 The reappropriation in this section shall support the detailed  
18 list of projects maintained by the office of financial management.

19 **Reappropriation:**

20 WSU Bldg Acct--State . . . . . \$ 3,055,990

21 Prior Biennia (Expenditures) . . . . . \$ 2,094,010  
22 Future Biennia (Projected Costs) . . . . . \$ 0

23 -----  
24 TOTAL . . . . . \$ 5,150,000

25 NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY

26 **Plant growth: Wheat research center (96-2-047)**

27 The reappropriation in this section is subject to the review and  
28 allotment procedures under section 712 of this act and shall not be  
29 expended until the university has received the federal money or an  
30 equivalent amount from other sources.

31 **Reappropriation:**

32 St Bldg Constr Acct--State . . . . . \$ 1,553,154

33 Prior Biennia (Expenditures) . . . . . \$ 2,446,846  
34 Future Biennia (Projected Costs) . . . . . \$ 0

35 -----  
36 TOTAL . . . . . \$ 4,000,000

37 NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY

1 Intercollegiate Center for Nursing Education: Telecommunications  
2 (96-2-915)

3 Reappropriation:

4	St Bldg Constr Acct--State . . . . .	\$	524,386
5	Prior Biennia (Expenditures) . . . . .	\$	975,614
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,500,000

9 NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY

10 Minor works: Preservation (98-1-004)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects  
14 maintained by the office of financial management.

15 Appropriation:

16	WSU Bldg Acct--State . . . . .	\$	5,553,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
19			-----
20	TOTAL . . . . .	\$	29,553,000

21 NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY

22 Campus infrastructure and road improvements (98-1-073)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 The appropriation shall support the detailed list of projects  
26 maintained by the office of financial management.

27 Appropriation:

28	St Bldg Constr Acct--State . . . . .	\$	8,292,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
31			-----
32	TOTAL . . . . .	\$	12,292,000

33 NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY

34 Minor works: Safety and environmental (98-2-001)

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 The appropriation shall support the detailed list of projects  
38 maintained by the office of financial management.

39 Appropriation:

40	St Bldg Constr Acct--State . . . . .	\$	1,600,000
----	--------------------------------------	----	-----------

1	WSU Bldg Acct--State . . . . .	\$	1,807,800
2			-----
3	Subtotal Appropriation . . . . .	\$	3,407,800
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	12,600,000
6			-----
7	TOTAL . . . . .	\$	16,007,800

8 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

9 **Minor works: Program (98-2-002)**

10 The appropriation in this section is subject to the following  
 11 conditions and limitations:

12 The appropriation shall support the detailed list of projects  
 13 maintained by the office of financial management.

14 **Appropriation:**

15	WSU Bldg Acct--State . . . . .	\$	6,000,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	33,000,000
18			-----
19	TOTAL . . . . .	\$	39,000,000

20 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

21 **Major equipment: Acquisition (98-2-003)**

22 The appropriation in this section is subject to the following  
 23 conditions and limitations:

24 The state building construction account appropriation is provided  
 25 solely for agricultural equipment including \$1,500,000 for the  
 26 agricultural research center and \$500,000 for teaching and extension  
 27 equipment.

28 **Appropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	2,000,000
30	WSU Bldg Acct--State . . . . .	\$	3,000,000
31			-----
32	Subtotal Appropriation . . . . .	\$	5,000,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	15,000,000
35			-----
36	TOTAL . . . . .	\$	20,000,000

37 NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

38 **Murrow Hall: Renovation and addition (98-2-008)**

39 To conduct a predesign of the project described in this section in  
 40 accordance with the predesign manual published by the office of  
 41 financial management. Future appropriations for this project are



1	Future Biennia (Projected Costs) . . . \$	25,101,805
2		-----
3	TOTAL . . . . . \$	27,776,305

4 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

5 **Apparel, Merchandising, and Interior Design and Landscape**  
6 **Architecture Building: Predesign (98-01-000)**

7	<b>Appropriation:</b>	
8	WSU Bldg Acct--State . . . . . \$	98,000
9	Prior Biennia (Expenditures) . . . . . \$	0
10	Future Biennia (Projected Costs) . . . \$	28,800,000
11		-----
12	TOTAL . . . . . \$	28,898,000

13 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

14 **WSUnet: Infrastructure (98-2-074)**

15	<b>Appropriation:</b>	
16	WSU Bldg Acct--State . . . . . \$	4,075,000
17	Prior Biennia (Expenditures) . . . . . \$	0
18	Future Biennia (Projected Costs) . . . \$	5,000,000
19		-----
20	TOTAL . . . . . \$	9,075,000

21 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

22 **Washington State University Tri-Cities: Predesign Science**  
23 **Education Center (98-2-905)**

24 To conduct a predesign of the project described in this section in  
25 accordance with the predesign manual published by the office of  
26 financial management. Future appropriations for this project are  
27 subject to the submittal of completed predesign requirements on or  
28 before July 1, 1998. The project shall serve at least 910 additional  
29 student full-time equivalents on the Tri-Cities campus.

30	<b>Appropriation:</b>	
31	St Bldg Constr Acct--State . . . . . \$	140,000
32	Prior Biennia (Expenditures) . . . . . \$	0
33	Future Biennia (Projected Costs) . . . \$	21,435,800
34		-----
35	TOTAL . . . . . \$	21,575,800

36 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

37 **Washington State University Vancouver: Phase II (98-2-911)**

38 The appropriation in this section is subject to the following  
39 conditions and limitations:



1 (1) No money from this appropriation may be expended that would be  
2 inconsistent with the recommendations of the higher education  
3 coordinating board.

4 (2) The appropriation in this section is subject to the review and  
5 allotment procedures under section 712 of this act.

6 (3) The engineering and multimedia buildings to be designed under  
7 this appropriation shall serve at least 950 additional student full-  
8 time equivalents. Funding is also provided to construct campus  
9 infrastructure and physical plant shops.

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	13,500,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	123,000,000
14			-----
15	TOTAL . . . . .	\$	136,500,000

16 NEW SECTION. Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY

17 **Telecommunications network and cable: Replacement (90-2-004)**

18	<b>Appropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$	5,655,918
21	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
22			-----
23	TOTAL . . . . .	\$	10,655,918

24 NEW SECTION. Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY

25 **JFK Library addition and remodel--Construction:** To construct the  
26 73,500 gross square foot addition and remodeling of the JFK Library  
27 **(90-5-003)**

28 The reappropriation in this section is subject to the review and  
29 allotment procedures under section 712 of this act.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	12,056,403
32	EWU Cap Proj Acct--State . . . . .	\$	73,006
33			-----
34	Subtotal Reappropriation . . . . .	\$	12,129,409
35	Prior Biennia (Expenditures) . . . . .	\$	9,929,895
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	22,059,304

39 NEW SECTION. Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY

40 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

41	<b>Reappropriation:</b>		
42	St Bldg Constr Acct--State . . . . .	\$	4,872,049

1	EWU Cap Proj Acct--State . . . . .	\$	637,643
2			-----
3	Subtotal Reappropriation . . . . .	\$	5,509,692
4	Prior Biennia (Expenditures) . . . . .	\$	792,892
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	6,302,584

8 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

9 **Minor works--Preservation, repair, and remodel (94-1-015)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	533,002
12	EWU Cap Proj Acct--State . . . . .	\$	1,660,253
13			-----
14	Subtotal Reappropriation . . . . .	\$	2,193,255
15	Prior Biennia (Expenditures) . . . . .	\$	7,761,057
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	9,954,312

19 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

20 **Infrastructure project: Savings (94-1-999)**

21 Projects that are completed in accordance with section 711 of this  
22 act that have been reviewed by the office of financial management may  
23 have their remaining funds transferred to this project for the  
24 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
25 electrical system repair; (4) steam and utility distribution system  
26 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
27 conditioning repairs; and (7) emergency repairs due to natural  
28 disasters or accidents.

29 A report of any transfer effected under this section shall be  
30 filed with the legislative fiscal committees of the senate and house of  
31 representatives by the office of financial management.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	1
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1

38 NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

39 **Monroe Hall Renovation (96-1-002)**

40 The appropriation in this section is subject to the review and  
41 allotment procedures under section 712 of this act.

42 **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	924,000
2	Prior Biennia (Expenditures) . . . . .	\$	100,000
3	Future Biennia (Projected Costs) . . . . .	\$	9,950,000
4			-----
5	TOTAL . . . . .	\$	10,974,000

6 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

7 **Campus classrooms--Renewal:** To renovate and upgrade classrooms  
8 and lab in various buildings on campus (96-2-001)

9 The appropriation in this section shall support the detailed list  
10 of projects maintained by the office of financial management.

11	<b>Appropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	1,000,000
13	EWU Cap Proj Acct--State . . . . .	\$	500,000
14			-----
15	Subtotal Appropriation . . . . .	\$	1,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	3,650,000
17	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
18			-----
19	TOTAL . . . . .	\$	19,150,000

20 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Water systems: Preservation and expansion (98-1-002)**

22	<b>Appropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	500,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	2,250,000
26			-----
27	TOTAL . . . . .	\$	2,750,000

28 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

29 **Minor works: Preservation (98-1-003)**

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 The appropriation shall support the detailed list of projects  
33 maintained by the office of financial management.

34	<b>Appropriation:</b>		
35	St Bldg Constr Acct--State . . . . .	\$	619,500
36	EWU Cap Proj Acct--State . . . . .	\$	4,730,500
37			-----
38	Subtotal Appropriation . . . . .	\$	5,350,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	6,000,000

1  
2 TOTAL . . . . . \$ 11,350,000

3 NEW SECTION. Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY

4 **Electrical substations: Preservation (98-1-004)**

5 **Appropriation:**  
6 St Bldg Constr Acct--State . . . . . \$ 3,000,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . \$ 1,500,000  
9 -----  
10 TOTAL . . . . . \$ 4,500,000

11 NEW SECTION. Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY

12 **Roof replacements (98-1-006)**

13 **Appropriation:**  
14 St Bldg Constr Acct--State . . . . . \$ 2,755,000  
15 Prior Biennia (Expenditures) . . . . . \$ 0  
16 Future Biennia (Projected Costs) . . . \$ 0  
17 -----  
18 TOTAL . . . . . \$ 2,755,000

19 NEW SECTION. Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY

20 **Infrastructure: Preservation (98-1-007)**

21 The appropriation in this section is subject to the following  
22 conditions and limitations:  
23 The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25 **Appropriation:**  
26 St Bldg Constr Acct--State . . . . . \$ 4,000,000  
27 Prior Biennia (Expenditures) . . . . . \$ 0  
28 Future Biennia (Projected Costs) . . . \$ 7,000,000  
29 -----  
30 TOTAL . . . . . \$ 11,000,000

31 NEW SECTION. Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY

32 **Heating, ventilation, and air conditioning systems: Preservation**  
33 **(98-1-008)**

34 **Appropriation:**  
35 St Bldg Constr Acct--State . . . . . \$ 1,000,000  
36 Prior Biennia (Expenditures) . . . . . \$ 0  
37 Future Biennia (Projected Costs) . . . \$ 1,000,000

1  
2 TOTAL . . . . . \$ 2,000,000

3 NEW SECTION. Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY

4 Boiler Plant: Expansion and upgrade (98-1-011)

5 Appropriation:  
6 St Bldg Constr Acct--State . . . . . \$ 618,100  
7 EWU Cap Proj Acct--State . . . . . \$ 135,525  
8 -----  
9 Subtotal Appropriation . . . . . \$ 753,625  
10 Prior Biennia (Expenditures) . . . . . \$ 0  
11 Future Biennia (Projected Costs) . . . \$ 5,615,175  
12 -----  
13 TOTAL . . . . . \$ 6,368,800

14 NEW SECTION. Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY

15 Minor works: Program (98-2-001)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:  
18 The appropriation shall support the detailed list of projects  
19 maintained by the office of financial management.

20 Appropriation:  
21 St Bldg Constr Acct--State . . . . . \$ 500,000  
22 EWU Cap Proj Acct--State . . . . . \$ 1,200,000  
23 -----  
24 Subtotal Appropriation . . . . . \$ 1,700,000  
25 Prior Biennia (Expenditures) . . . . . \$ 0  
26 Future Biennia (Projected Costs) . . . \$ 10,018,000  
27 -----  
28 TOTAL . . . . . \$ 11,718,000

29 NEW SECTION. Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY

30 Shaw/Smyser Hall renovation (90-2-005)

31 Reappropriation:  
32 H Ed Constr Acct--State . . . . . \$ 70,578  
33 Prior Biennia (Expenditures) . . . . . \$ 13,214,424  
34 Future Biennia (Projected Costs) . . . \$ 0  
35 -----  
36 TOTAL . . . . . \$ 13,285,002

37 NEW SECTION. Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY

38 Minor works: Preservation (94-1-005)

39 Reappropriation:

1	CWU Cap Proj Acct--State . . . . .	\$	859,679
2	Prior Biennia (Expenditures) . . . . .	\$	2,702,321
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	3,562,000

6 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

7 **Science facility: Design and construction (94-2-002)**

8 The reappropriation in this section is subject to the review and  
9 allotment procedures under section 712 of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	45,047,550
12	CWU Cap Proj Acct--State . . . . .	\$	4,000,000
13			-----
14	Subtotal Reappropriation . . . . .	\$	49,047,550

15 **Appropriation:**

16	CWU Cap Proj Acct--State . . . . .	\$	510,000
17	Prior Biennia (Expenditures) . . . . .	\$	9,152,450
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	58,710,000

21 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Minor works: Program (94-2-006)**

23 **Reappropriation:**

24	CWU Cap Proj Acct--State . . . . .	\$	152,276
25	Prior Biennia (Expenditures) . . . . .	\$	2,354,724
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	2,507,000

29 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

30 **Black Hall--Design and construction:** To design and construct a  
31 66,200 gross square foot addition to and complete remodel of the Black  
32 Hall **(94-2-010)**

33 The reappropriation in this section is subject to the review and  
34 allotment procedures under section 712 of this act.

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	25,393,593
37	CWU Cap Proj Acct--State . . . . .	\$	575,000
38			-----
39	Subtotal Reappropriation . . . . .	\$	25,968,593
40	Prior Biennia (Expenditures) . . . . .	\$	1,434,808

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	27,403,401

4 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

5 **Asbestos abatement, demolition, and steamline (96-1-002)**

6	<b>Reappropriation:</b>	
7	St Bldg Constr Acct--State . . . . . \$	94,768
8	Prior Biennia (Expenditures) . . . . . \$	36,932
9	Future Biennia (Projected Costs) . . . \$	0
10		-----
11	TOTAL . . . . . \$	131,700

12 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

13 **Minor works: Infrastructure preservation (96-1-040)**

14 The reappropriation in this section is subject to the following  
 15 conditions and limitations:

16 (1) The reappropriation shall support the detailed list of  
 17 projects maintained by the office of financial management.

18 (2) No money from this reappropriation may be expended for  
 19 remodeling or repairing the president's residence.

20	<b>Reappropriation:</b>	
21	St Bldg Constr Acct--State . . . . . \$	1,156,975
22	CWU Cap Proj Acct--State . . . . . \$	530,000
23		-----
24	Subtotal Reappropriation . . . . . \$	1,686,975
25	Prior Biennia (Expenditures) . . . . . \$	713,025
26	Future Biennia (Projected Costs) . . . \$	0
27		-----
28	TOTAL . . . . . \$	2,400,000

29 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

30 **Minor works: Preservation (96-1-120)**

31 The reappropriation in this section is subject to the following  
 32 conditions and limitations:

33 (1) The reappropriation shall support the detailed list of  
 34 projects maintained by the office of financial management.

35 (2) A maximum of \$85,000 from this reappropriation may be expended  
 36 for remodeling the president's residence.

37	<b>Reappropriation:</b>	
38	CWU Cap Proj Acct--State . . . . . \$	2,200,000
39	Prior Biennia (Expenditures) . . . . . \$	1,344,822
40	Future Biennia (Projected Costs) . . . \$	0

1  
2 TOTAL . . . . . \$ 3,544,822

3 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

4 **Infrastructure savings (96-1-999)**

5 Projects that are completed in accordance with section 711 of this  
6 act that have been reviewed by the office of financial management may  
7 have their remaining funds transferred to this project for the  
8 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
9 electrical system repair; (4) steam and utility distribution system  
10 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
11 conditioning repairs; and (7) emergency repairs due to natural  
12 disasters or accidents.

13 A report of any transfer effected under this section shall be  
14 filed with the legislative fiscal committees of the senate and house of  
15 representatives by the office of financial management.

16 **Reappropriation:**  
17 St Bldg Constr Acct--State . . . . . \$ 1  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . \$ 0  
20 -----  
21 TOTAL . . . . . \$ 1

22 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

23 **Minor works: Program (96-2-130)**

24 The reappropriation in this section is subject to the following  
25 conditions and limitations:

26 The reappropriation shall support the detailed list of projects  
27 maintained by the office of financial management.

28 **Reappropriation:**  
29 CWU Cap Proj Acct--State . . . . . \$ 1,000,000  
30 Prior Biennia (Expenditures) . . . . . \$ 1,500,000  
31 Future Biennia (Projected Costs) . . . \$ 0  
32 -----  
33 TOTAL . . . . . \$ 2,500,000

34 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

35 **Chilled water systems: Improvements (98-1-020)**

36 **Appropriation:**  
37 St Bldg Constr Acct--State . . . . . \$ 1,000,000  
38 Prior Biennia (Expenditures) . . . . . \$ 0  
39 Future Biennia (Projected Costs) . . . \$ 770,000  
40 -----  
41 TOTAL . . . . . \$ 1,770,000



1 NEW SECTION. Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Boiler Plant: Expansion (98-1-030)**

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	1,450,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,450,000

9 NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY

10 **Electrical utility: Upgrades (98-1-110)**

11 **Appropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	2,500,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	4,600,000
15			-----
16	TOTAL . . . . .	\$	7,100,000

17 NEW SECTION. Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY

18 **Steamline replacement (98-1-120)**

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	340,000
21	CWU Cap Proj Acct--State . . . . .	\$	1,110,000
22			-----
23	Subtotal Appropriation . . . . .	\$	1,450,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	7,320,000
26			-----
27	TOTAL . . . . .	\$	8,770,000

28 NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY

29 **Minor works: Preservation (98-1-130)**

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 The appropriation shall support the detailed list of projects  
33 maintained by the office of financial management.

34 **Appropriation:**

35	CWU Cap Proj Acct--State . . . . .	\$	3,163,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	14,100,000
38			-----
39	TOTAL . . . . .	\$	17,263,000

1 NEW SECTION. Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY

2 Building indoor air quality: Improvements (98-1-170)

3 Appropriation:

4	CWU Cap Proj Acct--State . . . . .	\$	429,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
7			-----
8	TOTAL . . . . .	\$	2,429,000

9 NEW SECTION. Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY

10 SeaTac Center Building: Renovation (98-2-010)

11 Appropriation:

12	St Bldg Constr Acct--State . . . . .	\$	662,500
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	662,500

17 NEW SECTION. Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY

18 Lynnwood Extended Degree Center: Facility improvements (98-2-080)

19 Appropriation:

20	St Bldg Constr Acct--State . . . . .	\$	1,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,000,000

25 NEW SECTION. Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY

26 Extended Degree Centers: Design and construction (98-2-090)

27 To conduct a predesign of the project described in this section in  
 28 accordance with the predesign manual published by the office of  
 29 financial management. Future appropriations for this project are  
 30 subject to the submittal of completed predesign requirements on or  
 31 before July 1, 1998.

32 Appropriation:

33	CWU Cap Proj Acct--State . . . . .	\$	150,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
36			-----
37	TOTAL . . . . .	\$	2,150,000

38 NEW SECTION. Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY

1           **Minor works: Program (98-2-135)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6           **Appropriation:**

7	CWU Cap Proj Acct--State . . . . .	\$	2,382,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	11,200,000
10			-----
11	TOTAL . . . . .	\$	13,582,000

12           NEW SECTION.   **Sec. 615. FOR THE EVERGREEN STATE COLLEGE**

13           **Minor works: Preservation (96-1-002)**

14           **Reappropriation:**

15	TESC Cap Proj Acct--State . . . . .	\$	160,000
16	St Bldg Constr Acct--State . . . . .	\$	175,000
17			-----
18	Subtotal Reappropriation . . . . .	\$	335,000
19	Prior Biennia (Expenditures) . . . . .	\$	2,790,121
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,125,121

23           NEW SECTION.   **Sec. 616. FOR THE EVERGREEN STATE COLLEGE**

24           **Minor works: Safety and code (98-1-001)**

25           The appropriation in this section is subject to the following  
26 conditions and limitations:

27           The appropriation shall support the detailed list of projects  
28 maintained by the office of financial management.

29           **Appropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	2,450,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	16,705,000
33			-----
34	TOTAL . . . . .	\$	19,155,000

35           NEW SECTION.   **Sec. 617. FOR THE EVERGREEN STATE COLLEGE**

36           **Minor works: Preservation (98-1-002)**

37           The appropriation in this section is subject to the following  
38 conditions and limitations:

39           The appropriation shall support the detailed list of projects  
40 maintained by the office of financial management.

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 2,000,000
3	TESC Cap Proj Acct--State . . . . .	\$ 624,439
4		-----
5	Subtotal Appropriation . . . . .	\$ 2,624,439
6	Prior Biennia (Expenditures) . . . . .	\$ 0
7	Future Biennia (Projected Costs) . . . . .	\$ 22,400,000
8		-----
9	TOTAL . . . . .	\$ 25,024,439

10 NEW SECTION. **Sec. 618. FOR THE EVERGREEN STATE COLLEGE**

11 **Emergency repairs (98-1-003)**

12	<b>Appropriation:</b>	
13	TESC Cap Proj Acct--State . . . . .	\$ 559,312
14	Prior Biennia (Expenditures) . . . . .	\$ 0
15	Future Biennia (Projected Costs) . . . . .	\$ 2,240,000
16		-----
17	TOTAL . . . . .	\$ 2,799,312

18 NEW SECTION. **Sec. 619. FOR THE EVERGREEN STATE COLLEGE**

19 **Seminar phase II: Predesign (98-2-004)**

20	<b>Appropriation:</b>	
21	TESC Cap Proj Acct--State . . . . .	\$ 140,000
22	Prior Biennia (Expenditures) . . . . .	\$ 0
23	Future Biennia (Projected Costs) . . . . .	\$ 16,788,775
24		-----
25	TOTAL . . . . .	\$ 16,928,775

26 NEW SECTION. **Sec. 620. FOR THE EVERGREEN STATE COLLEGE**

27 **Lecture Hall: Improvements (98-2-005)**

28	<b>Appropriation:</b>	
29	St Bldg Constr Acct--State . . . . .	\$ 1,325,423
30	Prior Biennia (Expenditures) . . . . .	\$ 0
31	Future Biennia (Projected Costs) . . . . .	\$ 0
32		-----
33	TOTAL . . . . .	\$ 1,325,423

34 NEW SECTION. **Sec. 621. FOR THE EVERGREEN STATE COLLEGE**

35 **Minor works: Program (98-2-006)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects  
39 maintained by the office of financial management.

1	<b>Appropriation:</b>	
2	TESC Cap Proj Acct--State . . . . .	\$ 1,800,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 23,270,000
5		-----
6	TOTAL . . . . .	\$ 25,070,000

7 NEW SECTION. **Sec. 622. FOR THE JOINT CENTER FOR HIGHER EDUCATION**  
8 **Riverpoint Campus phase II (96-2-001)**

9	<b>Reappropriation:</b>	
10	St Bldg Constr Acct--State . . . . .	\$ 1,430,104
11	Prior Biennia (Expenditures) . . . . .	\$ 569,896
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 2,000,000

15 NEW SECTION. **Sec. 623. FOR THE JOINT CENTER FOR HIGHER EDUCATION**  
16 **Infrastructure projects: Savings (98-1-003)**

17 Projects that are completed in accordance with section 711 of this  
18 act that have been reviewed by the office of financial management may  
19 have their remaining funds transferred to this project for the  
20 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
21 electrical system repair; (4) steam and utility distribution system  
22 repair; (5) plumbing system repair; (6) heating, ventilating, and air  
23 conditioning repairs; and (7) emergency repairs due to natural  
24 disasters or accidents.

25 A report of any transfer effected under this section shall be  
26 filed with the legislative fiscal committees of the senate and house of  
27 representatives by the office of financial management.

28	<b>Appropriation:</b>	
29	St Bldg Constr Acct--State . . . . .	\$ 1
30	Prior Biennia (Expenditures) . . . . .	\$ 0
31	Future Biennia (Projected Costs) . . . . .	\$ 0
32		-----
33	TOTAL . . . . .	\$ 1

34 NEW SECTION. **Sec. 624. FOR THE JOINT CENTER FOR HIGHER EDUCATION**  
35 **Health Sciences Building:** To design the complete (phase I and II)  
36 health science building. **(98-2-001)**

37 The appropriation in this section is subject to the following  
38 conditions and limitations:

39 (1) The appropriation in this section is subject to the review and  
40 allotment procedures under section 712 of this act.

41 (2) No money from this appropriation may be expended that would be  
42 inconsistent with the recommendations of the higher education  
43 coordinating board.

1 (3) Design of this building shall accommodate at least 240  
2 additional student full-time equivalents on the Riverpoint campus.

3 (4) \$1,000,000 of the state building construction account  
4 appropriation shall be held in reserve until January 1, 1999.

5 (5) Design of this building, when used in conjunction with the  
6 building authorized in section 702(1)(b) of this act, shall accommodate  
7 all the academic programs offered by Eastern Washington University and  
8 Washington State University that are currently in leased space in the  
9 city of Spokane.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	1,310,000
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	1,375,375
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	29,219,025
16			-----
17	TOTAL . . . . .	\$	31,904,400

18 NEW SECTION. **Sec. 625. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

19 **Minor works: Program (98-2-002)**

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 The appropriation shall support the detailed list of projects  
23 maintained by the office of financial management.

24	<b>Appropriation:</b>		
25	St Bldg Constr Acct--State . . . . .	\$	161,500
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	400,000
28			-----
29	TOTAL . . . . .	\$	561,500

30 NEW SECTION. **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Infrastructure projects: Savings (94-1-999)**

32 Projects that are completed in accordance with section 711 of this  
33 act that have been reviewed by the office of financial management may  
34 have their remaining funds transferred to this project for the  
35 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
36 electrical system repair; (4) steam and utility distribution system  
37 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
38 conditioning repairs; and (7) emergency repairs due to natural  
39 disasters or accidents.

40 A report of any transfer effected under this section shall be  
41 filed with the legislative fiscal committees of the senate and house of  
42 representatives by the office of financial management.

43	<b>Reappropriation:</b>		
44	St Bldg Constr Acct--State . . . . .	\$	1
45	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	1

4 NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

5 **Science facility phase III: Construction (94-2-014)**

6 The reappropriation in this section is subject to the review and  
7 allotment procedures under section 712 of this act.

8	<b>Reappropriation:</b>	
9	St Bldg Constr Acct--State . . . . . \$	1,265,000
10	Prior Biennia (Expenditures) . . . . . \$	11,387,938
11	Future Biennia (Projected Costs) . . . \$	0
12		-----
13	TOTAL . . . . . \$	12,652,938

14 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

15 **Haggard Hall renovation and abatement: Construction (94-2-015)**

16 The reappropriation in this section is subject to the review and  
17 allotment procedures under section 712 of this act.

18	<b>Reappropriation:</b>	
19	St Bldg Constr Acct--State . . . . . \$	16,300,000
20	WWU Cap Proj Acct--State . . . . . \$	3,150,000
21		-----
22	Subtotal Reappropriation . . . . . \$	19,450,000
23	Prior Biennia (Expenditures) . . . . . \$	2,754,404
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL . . . . . \$	22,204,404

27 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Minor works: Preservation (96-1-030)**

29 The reappropriation in this section shall support the detailed  
30 list of projects maintained by the office of financial management.

31	<b>Reappropriation:</b>	
32	WWU Cap Proj Acct--State . . . . . \$	500,000
33	Prior Biennia (Expenditures) . . . . . \$	800,000
34	Future Biennia (Projected Costs) . . . \$	0
35		-----
36	TOTAL . . . . . \$	1,300,000

37 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

38 **Minor works: Infrastructure preservation (96-1-061)**

1 The reappropriation in this section shall support the detailed  
2 list of projects maintained by the office of financial management.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	820,000
5	Prior Biennia (Expenditures) . . . . .	\$	830,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,650,000

9 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

10 **Minor works: Program (96-2-028)**

11 The reappropriation in this section shall support the detailed  
12 list of projects maintained by the office of financial management.

13 **Reappropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	1,445,000
15	WWU Cap Proj Acct--State . . . . .	\$	1,200,000
16			-----
17	Subtotal Reappropriation . . . . .	\$	2,645,000
18	Prior Biennia (Expenditures) . . . . .	\$	3,205,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	5,850,000

22 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

23 **Recreation and physical education fields phase I (96-2-051)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State . . . . .	\$	175,000
26	Prior Biennia (Expenditures) . . . . .	\$	2,491,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	2,666,000

30 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Integrated signal distribution--Construct:** To construct a campus  
32 network system (96-2-056)

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	250,000
35	<b>Appropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	8,262,500
37	Prior Biennia (Expenditures) . . . . .	\$	965,400
38	Future Biennia (Projected Costs) . . . . .	\$	5,000,000
39			-----
40	TOTAL . . . . .	\$	14,477,900



1        NEW SECTION.    **Sec. 634.    FOR WESTERN WASHINGTON UNIVERSITY**

2        **Minor works:    Preservation (98-1-064)**

3        The appropriation in this section is subject to the following  
4 conditions and limitations:

5        The appropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7                    **Appropriation:**

8	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,700,000</b>
9	<b>WWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
10			-----
11	Subtotal Appropriation . . . . .	\$	6,700,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
14			-----
15	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>30,700,000</b>

16        NEW SECTION.    **Sec. 635.    FOR WESTERN WASHINGTON UNIVERSITY**

17        **Communications facility:    Predesign (98-2-053)**

18        To conduct a predesign of the project described in this section in  
19 accordance with the predesign manual published by the office of  
20 financial management.    Future appropriations for this project are  
21 subject to the submittal of completed predesign requirements on or  
22 before July 1, 1998.

23                    **Appropriation:**

24	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>204,400</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	42,400,000
27			-----
28	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>42,604,400</b>

29        NEW SECTION.    **Sec. 636.    FOR WESTERN WASHINGTON UNIVERSITY**

30        **Minor works:    Program (98-2-063)**

31        The appropriation in this section is subject to the following  
32 conditions and limitations:

33        The appropriation shall support the detailed list of projects  
34 maintained by the office of financial management.

35                    **Appropriation:**

36	<b>WWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>5,628,529</b>
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>29,628,529</b>

41        NEW SECTION.    **Sec. 637.    FOR WESTERN WASHINGTON UNIVERSITY**

1           **Campus services facility: Design (96-2-025)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The appropriation is subject to the review and allotment  
5 procedures under section 712 of this act.

6           (2) The university shall comply with local comprehensive land use  
7 laws and regulations for this project.

8           (3) Funds provided in this section shall not be expended until the  
9 neighborhood impact analysis and transportation planning and review  
10 activities funded in section 639 of this act are substantially  
11 complete.

12	<b>Appropriation:</b>	
13	St Bldg Constr Acct--State . . . . . \$	987,050
14	WWU Cap Proj Acct--State . . . . . \$	204,750
15		-----
16	Subtotal Appropriation . . . . . \$	1,191,800
17	Prior Biennia (Expenditures) . . . . . \$	100,000
18	Future Biennia (Projected Costs) . . . \$	8,564,700
19		-----
20	TOTAL . . . . . \$	9,856,500

21           NEW SECTION.   **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

22           **Facility and property acquisition: (98-2-023)**

23           The appropriation in this section is subject to the following  
24 conditions and limitations:

25           The university shall comply with local comprehensive land use laws  
26 and regulations for this project.

27	<b>Appropriation:</b>	
28	St Bldg Constr Acct--State . . . . . \$	4,000,000
29	Prior Biennia (Expenditures) . . . . . \$	0
30	Future Biennia (Projected Costs) . . . \$	4,000,000
31		-----
32	TOTAL . . . . . \$	8,000,000

33           NEW SECTION.   **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

34           **Campus infrastructure: Development (98-2-024)**

35           The appropriation in this section is subject to the following  
36 conditions and limitations:

37           The university shall comply with local comprehensive land use laws  
38 and regulations for this project.

39	<b>Appropriation:</b>	
40	St Bldg Constr Acct--State . . . . . \$	450,000
41	Prior Biennia (Expenditures) . . . . . \$	0

1	Future Biennia (Projected Costs) . . . \$	9,986,000
2		-----
3	TOTAL . . . . . \$	10,436,600

4 NEW SECTION.    **Sec. 640. FOR THE WASHINGTON STATE HISTORICAL**  
5 **SOCIETY**

6        **Stadium Way facility: Seismic and infrastructure repair (96-1-**  
7 **102)**

8        The appropriation in this section is subject to the review and  
9 allotment procedures under section 712 of this act.

10	<b>Reappropriation:</b>	
11	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>196,463</b>
12	<b>Appropriation:</b>	
13	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>2,920,000</b>
14	Prior Biennia (Expenditures) . . . . . \$	306,163
15	Future Biennia (Projected Costs) . . . \$	1,743,000
16		-----
17	TOTAL . . . . . \$	5,165,626

18 NEW SECTION.    **Sec. 641. FOR THE WASHINGTON STATE HISTORICAL**  
19 **SOCIETY**

20        **State Capital Museum: Preservation (98-1-001)**

21        The appropriation in this section is subject to the following  
22 conditions and limitations:

23        The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25	<b>Appropriation:</b>	
26	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>200,000</b>
27	Prior Biennia (Expenditures) . . . . . \$	0
28	Future Biennia (Projected Costs) . . . \$	110,000
29		-----
30	TOTAL . . . . . \$	310,000

31 NEW SECTION.    **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**  
32 **SOCIETY**

33        **Minor works (98-1-003)**

34        The appropriation in this section is subject to the following  
35 conditions and limitations:

36        \$62,000 of the appropriation is provided solely for exhibits in  
37 the legislative building.

38	<b>Appropriation:</b>	
39	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>145,000</b>
40	Prior Biennia (Expenditures) . . . . . \$	0
41	Future Biennia (Projected Costs) . . . \$	700,000

1  
2 TOTAL . . . . . \$ 845,000

3 NEW SECTION. Sec. 643. FOR THE WASHINGTON STATE HISTORICAL  
4 SOCIETY

5 **Washington heritage projects:** For grants to local heritage  
6 organizations for facility construction, improvements or additions,  
7 purchase, restoration and preservation of fixed historic assets,  
8 acquisition of equipment, property or sites, interior physical  
9 improvements, and design costs (98-2-004)

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The appropriations are provided for the approved list of  
13 projects included in LEAP CAPITAL DOCUMENT NO. H-3 as developed on  
14 April 15, 1997, at 9:30 a.m.

15 (2) The state grant may provide no more than one-third of the  
16 actual total capital cost of the project, or the amount of state  
17 assistance listed in LEAP CAPITAL DOCUMENT NO. H-3, whichever is less.  
18 The remaining portions of project capital costs shall be a match from  
19 nonstate sources. The match may include cash, land value and  
20 documented in-kind gifts and support.

21 (3) By December 15, 1997, the society shall submit a report to the  
22 appropriate fiscal committees of the legislature and to the office of  
23 financial management on the progress of the heritage program, including  
24 a list of projects funded under this section.

25 **Appropriation:**  
26 St Bldg Constr Acct--State . . . . . \$ 4,100,000  
27 Prior Biennia (Expenditures) . . . . . \$ 0  
28 Future Biennia (Projected Costs) . . . \$ 15,000,000  
29 -----  
30 TOTAL . . . . . \$ 19,100,000

31 NEW SECTION. Sec. 644. FOR THE EASTERN WASHINGTON STATE  
32 HISTORICAL SOCIETY

33 **Minor works: Preservation (98-1-004)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects  
37 maintained by the office of financial management.

38 **Appropriation:**  
39 St Bldg Constr Acct--State . . . . . \$ 200,000  
40 Prior Biennia (Expenditures) . . . . . \$ 0  
41 Future Biennia (Projected Costs) . . . \$ 975,000  
42 -----  
43 TOTAL . . . . . \$ 1,175,000

44 NEW SECTION. Sec. 645. FOR THE EASTERN WASHINGTON STATE  
45 HISTORICAL SOCIETY

1 **Cheney Cowles Museum: Addition design (98-2-001)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The appropriation in this section is subject to the review and  
5 allotment procedures under section 712 of this act.

6 (2) The appropriation in this section shall be matched by at least  
7 20 percent from nonstate sources.

8 **Appropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	1,900,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	14,100,000
12			-----
13	TOTAL . . . . .	\$	16,000,000

14 **NEW SECTION. Sec. 646. FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16 **Construct physical education facility: North Seattle Community**  
17 **College (90-5-011)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	1,574,617
20	Prior Biennia (Expenditures) . . . . .	\$	6,974,234
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	8,548,851

24 **NEW SECTION. Sec. 647. FOR THE STATE BOARD FOR COMMUNITY AND**  
25 **TECHNICAL COLLEGES**

26 **Construct Student Center Building: South Seattle Community**  
27 **College (90-5-016)**

28 **Reappropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	117,544
30	Prior Biennia (Expenditures) . . . . .	\$	5,249,154
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	5,366,698

34 **NEW SECTION. Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND**  
35 **TECHNICAL COLLEGES**

36 **Repairs and minor improvements (94-1-001)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	3,073,389
39	Prior Biennia (Expenditures) . . . . .	\$	35,333,569
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----

1 TOTAL . . . . . \$ 38,406,958

2 NEW SECTION. Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND  
3 TECHNICAL COLLEGES

4 Renovate Seattle Vocational Institute facility (94-1-733)

5 Reappropriation:

6 St Bldg Constr Acct--State . . . . . \$ 74,617

7 Prior Biennia (Expenditures) . . . . . \$ 7,482,587

8 Future Biennia (Projected Costs) . . . \$ 0

9 -----

10 TOTAL . . . . . \$ 7,557,204

11 NEW SECTION. Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND  
12 TECHNICAL COLLEGES

13 Minor improvement projects (94-2-400)

14 Reappropriation:

15 St Bldg Constr Acct--State . . . . . \$ 353,105

16 Prior Biennia (Expenditures) . . . . . \$ 11,117,929

17 Future Biennia (Projected Costs) . . . \$ 0

18 -----

19 TOTAL . . . . . \$ 11,471,034

20 NEW SECTION. Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND  
21 TECHNICAL COLLEGES

22 Puyallup phase II: Pierce College (94-2-601)

23 The reappropriation in this section is subject to the review and  
24 allotment procedures under section 712 of this act.

25 Reappropriation:

26 St Bldg Constr Acct--State . . . . . \$ 1,677,483

27 Prior Biennia (Expenditures) . . . . . \$ 12,091,600

28 Future Biennia (Projected Costs) . . . \$ 0

29 -----

30 TOTAL . . . . . \$ 13,769,083

31 NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND  
32 TECHNICAL COLLEGES

33 Construct vocational building: Skagit Valley College (94-2-602)

34 The reappropriation in this section is subject to the review and  
35 allotment procedures under section 712 of this act.

36 Reappropriation:

37 St Bldg Constr Acct--State . . . . . \$ 75,953

1	Prior Biennia (Expenditures) . . . . .	\$	2,403,853
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,479,806

5        NEW SECTION.    **Sec. 653.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7            **Construct Learning Resource Center, Fine Arts, Student Center:**  
8 **Whatcom Community College (94-2-603)**

9            The reappropriation in this section is subject to the review and  
10 allotment procedures under section 712 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	660,564
13	Prior Biennia (Expenditures) . . . . .	\$	7,804,180
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	8,464,744

17        NEW SECTION.    **Sec. 654.    FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19            **Construct classroom and laboratory building:    Edmonds Community**  
20 **College (94-2-604)**

21            The reappropriation in this section is subject to the review and  
22 allotment procedures under section 712 of this act.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	7,533,832
25	Prior Biennia (Expenditures) . . . . .	\$	5,563,460
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	13,097,292

29        NEW SECTION.    **Sec. 655.    FOR THE STATE BOARD FOR COMMUNITY AND**  
30 **TECHNICAL COLLEGES**

31            **Construct Technical Educational Building:    South Puget Sound**  
32 **Community College (94-2-605)**

33            The reappropriation in this section is subject to the review and  
34 allotment procedures under section 712 of this act.

35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	264,777
37	Prior Biennia (Expenditures) . . . . .	\$	6,741,626
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	7,006,403

1        NEW SECTION.    Sec. 656.    FOR THE STATE BOARD FOR COMMUNITY AND  
2    **TECHNICAL COLLEGES**

3            **Construct Center for Information Technology:        Green River**  
4    **Community College (94-2-606)**

5            The reappropriation in this section is subject to the review and  
6    allotment procedures under section 712 of this act.

7            **Reappropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	7,610,438
9	Prior Biennia (Expenditures) . . . . .	\$	10,476,468
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	18,086,906

13        NEW SECTION.    Sec. 657.    FOR THE STATE BOARD FOR COMMUNITY AND  
14    **TECHNICAL COLLEGES**

15            **Americans with Disabilities Act improvements (94-5-001)**

16            **Reappropriation:**

17	St Bldg Constr Acct--State . . . . .	\$	296,560
18	Prior Biennia (Expenditures) . . . . .	\$	3,344,818
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	3,641,378

22        NEW SECTION.    Sec. 658.    FOR THE STATE BOARD FOR COMMUNITY AND  
23    **TECHNICAL COLLEGES**

24            **Small repairs and improvements and underground storage tank**  
25    **removal (96-1-001)**

26            **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	5,097,011
28	Prior Biennia (Expenditures) . . . . .	\$	5,351,596
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	10,448,607

32        NEW SECTION.    Sec. 659.    FOR THE STATE BOARD FOR COMMUNITY AND  
33    **TECHNICAL COLLEGES**

34            **Asbestos abatement (96-1-002)**

35            **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	484,317
37	Prior Biennia (Expenditures) . . . . .	\$	1,142,040
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,626,357







1 Projects that are completed in accordance with section 711 of this  
 2 act that have been reviewed by the office of financial management may  
 3 have their remaining funds transferred to this project for the  
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 5 electrical system repair; (4) steam and utility distribution system  
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 7 conditioning repairs; and (7) emergency repairs due to natural  
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be  
 10 filed with the legislative fiscal committees of the senate and house of  
 11 representatives by the office of financial management.

12 **Reappropriation:**  
 13 **St Bldg Constr Acct--State . . . . . \$ 1**

14 Prior Biennia (Expenditures) . . . . . \$ 0  
 15 Future Biennia (Projected Costs) . . . \$ 0  
 16 -----  
 17 TOTAL . . . . . \$ 1

18 NEW SECTION. **Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND**  
 19 **TECHNICAL COLLEGES**

20 **Repair and minor improvement projects (96-2-199)**

21 **Reappropriation:**  
 22 **St Bldg Constr Acct--State . . . . . \$ 4,096,160**

23 Prior Biennia (Expenditures) . . . . . \$ 9,195,966  
 24 Future Biennia (Projected Costs) . . . \$ 0  
 25 -----  
 26 TOTAL . . . . . \$ 13,292,126

27 NEW SECTION. **Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND**  
 28 **TECHNICAL COLLEGES**

29 **Project artwork consolidation account (96-2-400)**

30 **Reappropriation:**  
 31 **St Bldg Constr Acct--State . . . . . \$ 304,008**

32 Prior Biennia (Expenditures) . . . . . \$ 0  
 33 Future Biennia (Projected Costs) . . . \$ 0  
 34 -----  
 35 TOTAL . . . . . \$ 304,008

36 NEW SECTION. **671. FOR THE STATE BOARD FOR COMMUNITY AND**  
 37 **TECHNICAL COLLEGES**

38 **North Seattle Community College--Vocational and child care**  
 39 **buildings: Construction (96-2-651)**

40 The appropriation in this section is subject to the review and  
 41 allotment procedures under section 712 of this act.

42 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	512,251
2	<b>Appropriation:</b>		
3	St Bldg Constr Acct--State . . . . .	\$	14,390,847
4	Prior Biennia (Expenditures) . . . . .	\$	426,973
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	15,330,071

8 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND  
9 TECHNICAL COLLEGES

10 **Everett Community College--Instructional Technology Center:**  
11 **Construction (96-2-652)**

12 The appropriation in this section is subject to the review and  
13 allotment procedures under section 712 of this act.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct--State . . . . .	\$	2,641,157
16	<b>Appropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	16,421,773
18	Prior Biennia (Expenditures) . . . . .	\$	942,423
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	20,005,353

22 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND  
23 TECHNICAL COLLEGES

24 **South Seattle Community College--Integrated learning assistance**  
25 **resource center: Construction (96-2-653)**

26 The appropriation in this section is subject to the review and  
27 allotment procedures under section 712 of this act.

28	<b>Reappropriation:</b>		
29	St Bldg Constr Acct--State . . . . .	\$	461,612
30	<b>Appropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	8,255,584
32	Prior Biennia (Expenditures) . . . . .	\$	152,120
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	8,869,316

36 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND  
37 TECHNICAL COLLEGES

38 **Olympic College--Poulsbo Center: Design (96-2-654)**

39 The appropriation in this section is subject to the review and  
40 allotment procedures under section 712 of this act.

41 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	317,916
2	Prior Biennia (Expenditures) . . . . .	\$	463,443
3	Future Biennia (Projected Costs) . . . . .	\$	11,215,466
4			-----
5	TOTAL . . . . .	\$	11,996,825

6 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8 Bellevue Community College--Classrooms and Laboratories:  
9 Construction (96-2-655)

10 The appropriation in this section is subject to the review and  
11 allotment procedures under section 712 of this act.

12	Reappropriation:		
13	St Bldg Constr Acct--State . . . . .	\$	53,961
14	Appropriation:		
15	St Bldg Constr Acct--State . . . . .	\$	9,670,882
16	Prior Biennia (Expenditures) . . . . .	\$	566,207
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	10,291,050

20 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND  
21 TECHNICAL COLLEGES

22 Clover Park Technical College--Aviation trades complex: Design  
23 (96-2-998)

24 The reappropriation in this section is subject to the review and  
25 allotment procedures under section 712 of this act.

26	Reappropriation:		
27	St Bldg Constr Acct--State . . . . .	\$	573,307
28	Prior Biennia (Expenditures) . . . . .	\$	1,947,693
29	Future Biennia (Projected Costs) . . . . .	\$	8,866,700
30			-----
31	TOTAL . . . . .	\$	11,387,700

32 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND  
33 TECHNICAL COLLEGES

34 Olympic College Library replacement (98-2-500)

35	Reappropriation:		
36	St Bldg Constr Acct--State . . . . .	\$	1,669,563
37	General Fund--Federal . . . . .	\$	5,008,686
38			-----
39	Subtotal Reappropriation . . . . .	\$	6,678,249
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 6,678,249

3 NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 Yakima Valley College--Replace pedestrian street crossing (96-1-  
6 400)

7 The appropriation in this section is provided solely to use with  
8 other nonstate sources for the construction or installation of a  
9 pedestrian street crossing or other safety improvements in lieu of a  
10 street crossing. The college shall ensure that this appropriation is  
11 expended only for the direct cost of the construction or installation  
12 of the street crossing improvements.

13 Reappropriation:  
14 St Bldg Constr Acct--State . . . . . \$ 100,000  
15 Prior Biennia (Expenditures) . . . . . \$ 0  
16 Future Biennia (Projected Costs) . . . . . \$ 0  
17 -----  
18 TOTAL . . . . . \$ 100,000

19 NEW SECTION. Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND  
20 TECHNICAL COLLEGES

21 Olympic College--Cental heating repairs (98-1-043)

22 Reappropriation:  
23 St Bldg Constr Acct--State . . . . . \$ 2,410,000  
24 Prior Biennia (Expenditures) . . . . . \$ 0  
25 Future Biennia (Projected Costs) . . . . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 2,410,000

28 NEW SECTION. Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND  
29 TECHNICAL COLLEGES

30 Repair and minor improvement (98-1-001)

31 Appropriation:  
32 St Bldg Constr Acct--State . . . . . \$ 11,000,000  
33 Prior Biennia (Expenditures) . . . . . \$ 10,000,000  
34 Future Biennia (Projected Costs) . . . . . \$ 39,000,000  
35 -----  
36 TOTAL . . . . . \$ 60,000,000

37 NEW SECTION. Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND  
38 TECHNICAL COLLEGES

39 Roof repairs (98-1-010)

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 11,580,400
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 41,000,000
5		-----
6	TOTAL . . . . .	\$ 52,580,400

7 NEW SECTION. Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND  
8 TECHNICAL COLLEGES

9 Heating, ventilation, and air conditioning repairs (98-1-040)

10	<b>Appropriation:</b>	
11	St Bldg Constr Acct--State . . . . .	\$ 10,350,000
12	Prior Biennia (Expenditures) . . . . .	\$ 0
13	Future Biennia (Projected Costs) . . . . .	\$ 34,000,000
14		-----
15	TOTAL . . . . .	\$ 44,350,000

16 NEW SECTION. Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND  
17 TECHNICAL COLLEGES

18 Mechanical repairs (98-1-070)

19	<b>Appropriation:</b>	
20	St Bldg Constr Acct--State . . . . .	\$ 2,632,300
21	Prior Biennia (Expenditures) . . . . .	\$ 0
22	Future Biennia (Projected Costs) . . . . .	\$ 8,000,000
23		-----
24	TOTAL . . . . .	\$ 10,632,300

25 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND  
26 TECHNICAL COLLEGES

27 Electrical repairs (98-1-090)

28	<b>Appropriation:</b>	
29	St Bldg Constr Acct--State . . . . .	\$ 4,049,400
30	Prior Biennia (Expenditures) . . . . .	\$ 0
31	Future Biennia (Projected Costs) . . . . .	\$ 10,000,000
32		-----
33	TOTAL . . . . .	\$ 14,049,400

34 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND  
35 TECHNICAL COLLEGES

36 Exterior repairs (98-1-110)

37	<b>Appropriation:</b>	
38	St Bldg Constr Acct--State . . . . .	\$ 4,124,200

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
3			-----
4	TOTAL . . . . .	\$	16,124,200

5        NEW SECTION.    **Sec. 686.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Interior repairs (98-1-130)**

8	<b>Appropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	2,386,500
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
12			-----
13	TOTAL . . . . .	\$	8,386,500

14       NEW SECTION.    **Sec. 687.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16       **Site repairs (98-1-150)**

17	<b>Appropriation:</b>		
18	St Bldg Constr Acct--State . . . . .	\$	1,175,400
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
21			-----
22	TOTAL . . . . .	\$	3,175,400

23       NEW SECTION.    **Sec. 688.    FOR THE STATE BOARD FOR COMMUNITY AND**  
24 **TECHNICAL COLLEGES**

25       **Minor improvements (98-2-200)**

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct--State . . . . .	\$	12,918,900
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
30			-----
31	TOTAL . . . . .	\$	52,918,900

32       NEW SECTION.    **Sec. 689.    FOR THE STATE BOARD FOR COMMUNITY AND**  
33 **TECHNICAL COLLEGES**

34       **Bates Technical College:    Renovation (98-1-190)**

35	<b>Appropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	4,813,100
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----



1 TOTAL . . . . . \$ 4,813,100

2 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND  
3 TECHNICAL COLLEGES

4 Bellingham Technical College: Renovation (98-1-191)

5 Appropriation:  
6 St Bldg Constr Acct--State . . . . . \$ 1,398,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 1,398,000

11 NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND  
12 TECHNICAL COLLEGES

13 Clover Park Technical College: Renovation (98-1-192)

14 Appropriation:  
15 St Bldg Constr Acct--State . . . . . \$ 3,796,000  
16 Prior Biennia (Expenditures) . . . . . \$ 0  
17 Future Biennia (Projected Costs) . . . \$ 0  
18 -----  
19 TOTAL . . . . . \$ 3,796,000

20 NEW SECTION. Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND  
21 TECHNICAL COLLEGES

22 Seattle Central Community College: Renovation (98-1-193)

23 Appropriation:  
24 St Bldg Constr Acct--State . . . . . \$ 4,851,300  
25 Prior Biennia (Expenditures) . . . . . \$ 0  
26 Future Biennia (Projected Costs) . . . \$ 0  
27 -----  
28 TOTAL . . . . . \$ 4,851,300

29 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND  
30 TECHNICAL COLLEGES

31 Highline Community College--Classroom and laboratory building:  
32 Design (98-2-660)

33 Appropriation:  
34 St Bldg Constr Acct--State . . . . . \$ 390,700  
35 Prior Biennia (Expenditures) . . . . . \$ 16,059  
36 Future Biennia (Projected Costs) . . . \$ 4,114,500  
37 -----  
38 TOTAL . . . . . \$ 4,521,259



1 for the University of Washington and 800 for Cascadia Community  
2 College.

3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>45,970,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	79,000,000
7			-----
8	TOTAL . . . . .	\$	124,970,000

9 (End of part)



1 (b) Enter into a financing contract on behalf of the joint center  
2 for higher education for \$8,500,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make  
4 modifications to the Riverpoint One Building adjacent to the Riverpoint  
5 Campus. A financial plan identifying all costs related to this  
6 project, and the sources and amounts of all payments to cover these  
7 costs and a copy of the appraisal and engineering assessment shall be  
8 submitted for approval to both the office of financial management and  
9 the higher education coordinating board for approval before execution  
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate  
12 ways and means committee and the house of representatives capital  
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston  
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma  
19 tide flats property from the Puyallup Nation for development of the  
20 400-bed Tacoma prerelease facility for approximately \$360,000 per  
21 annum. Prior to entering into the lease, the department shall obtain  
22 written confirmation from the city of Tacoma and Pierce county that the  
23 prerelease facility planned for the site meets all land use,  
24 environmental protection, and community notification requirements that  
25 would apply to the facility if the land was not owned by the Puyallup  
26 nation.

27 (b) Enter into a financing contract on behalf of the department of  
28 corrections in the amount of \$14,736,900 plus financing expenses and  
29 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed  
30 Tacoma prerelease facility. The department of corrections shall comply  
31 with all land use, environmental protection, and community notification  
32 statutes, regulations, and ordinances in the construction and operation  
33 of this facility.

34 (c) Lease-develop with the option to purchase or lease-purchase  
35 approximately 100 work release beds in facilities throughout the state  
36 for \$5,000,000.

37 (d) Enter into a financing contract on behalf of the department of  
38 corrections in the amount of \$396,369 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to construct a dairy  
2 barn at the Monroe farm.

3 (e) Enter into a financing contract on behalf of the department of  
4 corrections in the amount of \$2,100,000 plus financing expenses and  
5 required reserves pursuant to chapter 39.94 RCW to purchase or  
6 construct a correctional industries transportation services warehouse.

7 (4) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Whatcom Community  
9 College in the amount of \$800,000 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to develop a childcare center  
11 costing \$2,410,000. The balance of project cost will be a combination  
12 of local capital funds and nonstate funds provided through private  
13 gifts or contributions.

14 (b) Enter into a financing contract on behalf of Pierce College in  
15 the amount of \$750,000 plus financing expenses and required reserves  
16 pursuant to chapter 39.94 RCW to develop a new classroom building on  
17 the Lakewood campus costing \$1,816,665. The balance of project cost  
18 will be provided through a combination of local capital funds and  
19 existing minor works appropriation to replace relocatable classrooms  
20 that are at the end of their useful lives.

21 (c) Enter into a financing contract in behalf of Bellingham  
22 Technical College in the amount of \$350,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW for construction of a  
24 new classroom addition to the diesel/heavy equipment instructional shop  
25 costing \$411,309.

26 (d) Enter into a financing contract on behalf of Green River  
27 Community College in the amount of \$1,526,150 plus financing expenses  
28 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
29 student center building.

30 (e) Enter into a financing contract on behalf of Edmonds Community  
31 College in the amount of \$2,787,950 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW to purchase and make  
33 improvements to several buildings and property contiguous to the  
34 college campus.

35 (f) Enter into a financing contract on behalf of Highline  
36 Community College in the amount of \$2,070,613 plus financing and  
37 required reserves pursuant to chapter 39.94 RCW for the purchase of the  
38 Federal Way Center, currently being leased by the college.

39 (5) State parks and recreation:

1 Enter into a financing contract on behalf of state parks and  
2 recreation in the amount of \$2,012,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW, to construct cabin and  
4 lodge facilities at Cama Beach, develop new campsite electrical  
5 hookups, develop new recreational facilities, and expand campsites at  
6 Ocean Beach/Grayland. It is the intent of the legislature that debt  
7 service on all projects financed under this authority be paid from  
8 operating revenues.

9 (6) Central Washington University:

10 Enter into a financing contract for \$3,000,000 plus financing  
11 expenses and required reserves pursuant to chapter 39.94 RCW to  
12 purchase and improve the Sno-King Building for the Lynnwood Extended  
13 Degree Center. A financial plan identifying all costs related to this  
14 project, and the sources and amounts of all payments to cover these  
15 costs and a copy of the building appraisal and engineering assessment  
16 shall be submitted for approval to the office of financial management  
17 before execution of any contract. Copies of the financial plan shall  
18 also be submitted to the senate ways and means committee and the house  
19 of representatives capital budget committee.

20 (7) Washington state patrol:

21 Enter into a financing contract for \$600,000 plus financing  
22 expenses and required reserves pursuant to chapter 39.94 RCW to  
23 purchase the Washington state patrol Port Angeles detachment office.

24 NEW SECTION. **Sec. 703.** FOR THE ARTS COMMISSION--ART WORK  
25 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
26 in this act for original construction of school plant facilities is  
27 provided solely for the purposes of RCW 28A.335.210. The Washington  
28 state arts commission may combine the proceeds from individual projects  
29 in order to fund larger works of art or mobile art displays in  
30 consultation with the superintendent of public instruction and  
31 representatives of school district boards.

32 (2) One-half of one percent of moneys appropriated in this act for  
33 original construction or any major renovation or remodel work exceeding  
34 two hundred thousand dollars by colleges or universities is provided  
35 solely for the purposes of RCW 28B.10.027. The Washington state arts  
36 commission may combine the proceeds from individual projects in order  
37 to fund larger works of art or mobile art displays in consultation with  
38 the board of regents or trustees.

1 (3) One-half of one percent of moneys appropriated in this act for  
2 original construction of any public building by a state agency as  
3 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
4 43.17.200. The Washington state arts commission may combine the  
5 proceeds from individual projects in order to fund larger works of art  
6 or mobile art displays in consultation with the state agency.

7 (4) At least eighty-five percent of the moneys spent by the  
8 Washington state arts commission during the 1997-99 biennium for the  
9 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
10 solely for direct acquisition of works of art.

11 NEW SECTION. **Sec. 704.** The amounts shown under the headings  
12 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
13 informational purposes only and do not constitute legislative approval  
14 of these amounts.

15 NEW SECTION. **Sec. 705.** "Reappropriations" in this act are  
16 appropriations and, unless the context clearly provides otherwise, are  
17 subject to the relevant conditions and limitations applicable to  
18 appropriations. Reappropriations shall be limited to the unexpended  
19 balances remaining on June 30, 1997, from the 1995-97 biennial  
20 appropriations for each project.

21 NEW SECTION. **Sec. 706.** To carry out the provisions of this act,  
22 the governor may assign responsibility for predesign, design,  
23 construction, and other related activities to any appropriate agency.

24 NEW SECTION. **Sec. 707.** If any federal moneys appropriated by  
25 this act for capital projects are not received by the state, the  
26 department or agency to which the moneys were appropriated may replace  
27 the federal moneys with funds available from private or local sources.  
28 No replacement may occur under this section without the prior approval  
29 of the director of financial management in consultation with the senate  
30 committee on ways and means and the house of representatives capital  
31 budget committee.

32 NEW SECTION. **Sec. 708.** (1) Unless otherwise stated, for all  
33 appropriations under this act that require a match of nonstate money or  
34 in-kind contributions, the following requirement, consistent with RCW



1 43.88.150, shall apply: Expenditures of state money shall be timed so  
2 that the state share of project expenditures never exceeds the intended  
3 state share of total project costs.

4 (2) Provision of the full amount of required matching funds is not  
5 required to permit the expenditure of capital budget appropriations for  
6 phased projects if a proportional amount of the required matching funds  
7 is provided for each distinct, identifiable phase of the project.

8 NEW SECTION. **Sec. 709.** Notwithstanding any other provisions of  
9 law, for the 1997-99 biennium, transfers of reimbursement by the state  
10 treasurer to the general fund from the community college capital  
11 projects account for debt service payments made under Title 28B RCW  
12 shall occur only after such debt service payment has been made and only  
13 to the extent that funds are actually available to the account. Any  
14 unpaid reimbursements shall be a continued obligation against the  
15 community college capital projects account until paid. The state board  
16 for community and technical colleges need not accumulate any specific  
17 balance in the community college capital projects account in  
18 anticipation of transfers to reimburse the general fund.

19 NEW SECTION. **Sec. 710.** Any capital improvements or capital  
20 projects involving construction or major expansion of a state office  
21 facility, including, but not limited to, district headquarters,  
22 detachment offices, and off-campus faculty offices, shall be reviewed  
23 by the department of general administration for possible consolidation,  
24 colocation, and compliance with state office standards before allotment  
25 of funds. The intent of the requirement imposed by this section is to  
26 eliminate duplication and reduce total office space requirements where  
27 feasible, while ensuring proper service to the public.

28 NEW SECTION. **Sec. 711.** The governor, through the office of  
29 financial management, may authorize a transfer of appropriation  
30 authority provided for a capital project that is in excess of the  
31 amount required for the completion of such project to another capital  
32 project for which the appropriation is insufficient. No such transfer  
33 may be used to expand the capacity of any facility beyond that intended  
34 by the legislature in making the appropriation. Such transfers may be  
35 effected only between capital appropriations to a specific department,  
36 commission, agency, or institution of higher education and only between

1 capital projects that are funded from the same fund or account. No  
2 transfers may occur between projects to local government agencies  
3 except where the grants are provided within a single omnibus  
4 appropriation and where such transfers are specifically authorized by  
5 the implementing statutes which govern the grants.

6 For purposes of this section, the governor may find that an amount  
7 is in excess of the amount required for the completion of a project  
8 only if: (1) The project as defined in the notes to the budget  
9 document is substantially complete and there are funds remaining; or  
10 (2) bids have been let on a project and it appears to a substantial  
11 certainty that the project as defined in the notes to the budget  
12 document can be completed within the biennium for less than the amount  
13 appropriated in this act.

14 For the purposes of this section, the legislature intends that  
15 each project be defined as proposed to the legislature in the  
16 governor's budget document, unless it clearly appears from the  
17 legislative history that the legislature intended to define the scope  
18 of a project in a different way.

19 A report of any transfer effected under this section except  
20 emergency projects or any transfer under \$250,000 shall be filed with  
21 the legislative fiscal committees of the senate and house of  
22 representatives by the office of financial management at least thirty  
23 days before the date the transfer is effected. The office of financial  
24 management shall report all emergency or smaller transfers within  
25 thirty days from the date of transfer.

26 NEW SECTION. **Sec. 712.** To ensure that major construction  
27 projects are carried out in accordance with legislative and executive  
28 intent, appropriations in this act referencing this section or in  
29 excess of \$5,000,000 shall not be expended until the office of  
30 financial management has reviewed and approved the agency's predesign  
31 and other documents and approved an allotment for the project. The  
32 predesign document shall include but not be limited to program, site,  
33 and cost analysis in accordance with the predesign manual adopted by  
34 the office of financial management. To improve monitoring of major  
35 construction projects, progress reports shall be submitted by the  
36 agency administering the project to the office of financial management  
37 and to the fiscal committees of the house and senate. Reports will be

1 submitted on July 1 and December 31 each year in a format to be  
2 developed by the office of financial management.

3 NEW SECTION. **Sec. 713.** Allotments for appropriations shall be  
4 provided in accordance with the capital project review requirements  
5 adopted by the office of financial management. The office of financial  
6 management shall notify the house of representatives capital budget  
7 committee and the senate ways and means committee of allotment releases  
8 based on review by the office of financial management. No expenditure  
9 may be incurred or obligation entered into for appropriations referring  
10 to this section until the allotment of the funds to be expended has  
11 been approved by the office of financial management. Projects that  
12 will be employing alternative public works construction procedures,  
13 under chapter 39.10 RCW, are subject to the allotment procedures  
14 defined in this section and RCW 43.88.110. Contracts shall not be  
15 executed that call for expenditures in excess of the approved  
16 allotment, and the total amount shown in such contracts for the cost of  
17 future work that has not been appropriated shall not exceed the amount  
18 identified for such work in the level of funding approved by the office  
19 of financial management at the completion of predesign.

20 NEW SECTION. **Sec. 714.** Appropriations for design and  
21 construction of facilities on higher education branch campuses shall be  
22 expended only after funds are allotted to institutions of higher  
23 education on the basis of: (1) Comparable unit cost standards, as  
24 determined by the office of financial management in consultation with  
25 the higher education coordinating board; (2) costs consistent with  
26 other higher education teaching facilities in the state; and (3)  
27 student full-time equivalent enrollment levels as established by the  
28 office of financial management in consultation with the higher  
29 education coordinating board.

30 NEW SECTION. **Sec. 715.** State agencies receiving appropriations  
31 from this act and from Senate Bill No. 5562 or Senate Bill No. 6091  
32 (transportation budget) for land acquisition and environmental  
33 mitigation activities shall, to the extent feasible, coordinate those  
34 acquisitions and mitigation activities. When cost-effective and  
35 ecologically beneficial, the acquisition and development of  
36 environmental mitigation sites and activities, including but not

1 limited to wetland banks and advance mitigation, should be provided in  
2 a manner that benefits both the department of transportation sites and  
3 activities and other agency sites and activities. The coordination of  
4 environmental mitigation shall also take into consideration the  
5 acquisitions and activities of local watershed groups. The  
6 coordination of environmental mitigation sites and activities is  
7 intended to improve ecological benefits gained from state expenditures,  
8 provide greater emphasis on shared natural resource management, and  
9 increase mitigation credit opportunities for the department of  
10 transportation. The credits earned from these activities are not  
11 intended to reduce department of transportation mitigation obligations,  
12 but to reduce the cost of meeting those obligations. The activities of  
13 this section shall be carried out in a manner consistent with  
14 recommendations developed by a work group consisting of state agencies  
15 with substantial environmental mitigation related responsibilities.  
16 The office of financial management shall report to the fiscal  
17 committees of the senate and house of representatives and to the  
18 legislative transportation committee by December 1, 1998, on the  
19 results of the coordination of these environmental mitigation  
20 activities and make recommendations to further improve the coordination  
21 among state agencies to achieve better cost-efficiencies and ecological  
22 benefits.

23 NEW SECTION. **Sec. 716.** No moneys in this act shall be used to  
24 develop facilities for juvenile offenders at Rainier school.

25 *\*NEW SECTION. Sec. 717. When authority has been delegated to a*  
26 *local health district or county to administer and enforce the well*  
27 *tagging, sealing, and decommissioning portions of the water well*  
28 *construction program, the department of ecology shall provide to the*  
29 *local health district or county 75 percent of the fee revenue generated*  
30 *from well construction fees for wells constructed in the delegated*  
31 *county.*

32 *\*Sec. 717 was vetoed. See message at end of chapter.*

33 **Sec. 718.** RCW 43.98A.040 and 1990 1st ex.s. c 14 s 5 are each  
34 amended to read as follows:

35 (1) Moneys appropriated for this chapter to the habitat  
36 conservation account shall be distributed in the following way:

1 (a) Not less than thirty-five percent for the acquisition and  
2 development of critical habitat;

3 (b) Not less than twenty percent for the acquisition and  
4 development of natural areas;

5 (c) Not less than fifteen percent for the acquisition and  
6 development of urban wildlife habitat; and

7 (d) The remaining amount shall be considered unallocated and shall  
8 be used by the committee to fund high priority acquisition and  
9 development needs for critical habitat, natural areas, and urban  
10 wildlife habitat. During the fiscal biennium ending June 30, 1999, the  
11 remaining amount may be allocated for matching grants for riparian zone  
12 habitat protection projects that implement watershed plans.

13 (2) In distributing these funds, the committee retains discretion  
14 to meet the most pressing needs for critical habitat, natural areas,  
15 and urban wildlife habitat, and is not required to meet the percentages  
16 described in subsection (1) of this section in any one biennium.

17 (3) Only state agencies may apply for acquisition and development  
18 funds for critical habitat and natural areas projects under subsection  
19 (1) (a), (b), and (d) of this section.

20 (4) State and local agencies may apply for acquisition and  
21 development funds for urban wildlife habitat projects under subsection  
22 (1) (c) and (d) of this section.

23 **Sec. 719.** RCW 43.98A.060 and 1990 1st ex.s. c 14 s 7 are each  
24 amended to read as follows:

25 (1) The committee may adopt rules establishing acquisition  
26 policies and priorities for distributions from the habitat conservation  
27 account.

28 (2) Moneys appropriated for this chapter may not be used by the  
29 committee to fund additional staff positions or other overhead  
30 expenses, or by a state, regional, or local agency to fund operation  
31 and maintenance of areas acquired under this chapter, except that the  
32 committee may use moneys appropriated for this chapter for the fiscal  
33 biennium ending June 30, 1999, for the administrative costs of  
34 implementing the pilot watershed plan implementation program and  
35 developing an inventory of publicly owned lands.

36 (3) Moneys appropriated for this chapter may be used for costs  
37 incidental to acquisition, including, but not limited to, surveying  
38 expenses, fencing, and signing.

1           (4) Except as provided in subsection (5) of this section, the  
2 committee may not approve a local project where the local agency share  
3 is less than the amount to be awarded from the habitat conservation  
4 account.

5           (5) During the fiscal biennium ending June 30, 1999, the committee  
6 may approve a riparian zone habitat protection project where the local  
7 agency share is less than the amount to be awarded from the habitat  
8 conservation account.

9           (6) In determining acquisition priorities with respect to the  
10 habitat conservation account, the committee shall consider, at a  
11 minimum, the following criteria:

12           (a) For critical habitat and natural areas proposals:

13           (i) Community support;

14           (ii) Immediacy of threat to the site;

15           (iii) Uniqueness of the site;

16           (iv) Diversity of species using the site;

17           (v) Quality of the habitat;

18           (vi) Long-term viability of the site;

19           (vii) Presence of endangered, threatened, or sensitive species;

20           (viii) Enhancement of existing public property;

21           (ix) Consistency with a local land use plan, or a regional or  
22 state-wide recreational or resource plan; and

23           (x) Educational and scientific value of the site.

24           (b) For urban wildlife habitat proposals, in addition to the  
25 criteria of (a) of this subsection:

26           (i) Population of, and distance from, the nearest urban area;

27           (ii) Proximity to other wildlife habitat;

28           (iii) Potential for public use; and

29           (iv) Potential for use by special needs populations.

30           ~~((+6+))~~ (7) Before October 1st of each even-numbered year, the  
31 committee shall recommend to the governor a prioritized list of state  
32 agency projects to be funded under RCW 43.98A.040(1) (a), (b), and (c).  
33 The governor may remove projects from the list recommended by the  
34 committee and shall submit this amended list in the capital budget  
35 request to the legislature. The list shall include, but not be limited  
36 to, a description of each project; and shall describe for each project  
37 any anticipated restrictions upon recreational activities allowed prior  
38 to the project.

1           (~~(7)~~) (8) Before October 1st of each year, the committee shall  
2 recommend to the governor a prioritized list of all local projects to  
3 be funded under RCW 43.98A.040(1)(c). The governor may remove projects  
4 from the list recommended by the committee and shall submit this  
5 amended list in the capital budget request to the legislature. The  
6 list shall include, but not be limited to, a description of each  
7 project and any particular match requirement, and describe for each  
8 project any anticipated restrictions upon recreational activities  
9 allowed prior to the project.

10           **Sec. 720.** RCW 43.98A.070 and 1990 1st ex.s. c 14 s 8 are each  
11 amended to read as follows:

12           (1) In determining which state parks proposals and local parks  
13 proposals to fund, the committee shall use existing policies and  
14 priorities.

15           (2) Moneys appropriated for this chapter may not be used by the  
16 committee to fund additional staff or other overhead expenses, or by a  
17 state, regional, or local agency to fund operation and maintenance of  
18 areas acquired under this chapter, except that the committee may use  
19 moneys appropriated for this chapter for the fiscal biennium ending  
20 June 30, 1999, for the administrative costs of implementing the pilot  
21 watershed plan implementation program and developing an inventory of  
22 publicly owned lands.

23           (3) Moneys appropriated for this chapter may be used for costs  
24 incidental to acquisition, including, but not limited to, surveying  
25 expenses, fencing, and signing.

26           (4) The committee may not approve a project of a local agency  
27 where the share contributed by the local agency is less than the amount  
28 to be awarded from the outdoor recreation account.

29           (5) The committee may adopt rules establishing acquisition  
30 policies and priorities for the acquisition and development of trails  
31 and water access sites to be financed from moneys in the outdoor  
32 recreation account.

33           (6) In determining the acquisition and development priorities, the  
34 committee shall consider, at a minimum, the following criteria:

35           (a) For trails proposals:

36           (i) Community support;

37           (ii) Immediacy of threat to the site;

38           (iii) Linkage between communities;

- 1 (iv) Linkage between trails;
- 2 (v) Existing or potential usage;
- 3 (vi) Consistency with an existing local land use plan or a
- 4 regional or state-wide recreational or resource plan;
- 5 (vii) Availability of water access or views;
- 6 (viii) Enhancement of wildlife habitat; and
- 7 (ix) Scenic values of the site.

8 (b) For water access proposals:

- 9 (i) Community support;
- 10 (ii) Distance from similar water access opportunities;
- 11 (iii) Immediacy of threat to the site;
- 12 (iv) Diversity of possible recreational uses; and
- 13 (v) Public demand in the area.

14 (7) Before October 1st of each even-numbered year, the committee  
15 shall recommend to the governor a prioritized list of state agency  
16 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The  
17 governor may remove projects from the list recommended by the committee  
18 and shall submit this amended list in the capital budget request to the  
19 legislature. The list shall include, but not be limited to, a  
20 description of each project; and shall describe for each project any  
21 anticipated restrictions upon recreational activities allowed prior to  
22 the project.

23 (8) Before October 1st of each year, the committee shall recommend  
24 to the governor a prioritized list of all local projects to be funded  
25 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor  
26 may remove projects from the list recommended by the committee and  
27 shall submit this amended list in the capital budget request to the  
28 legislature. The list shall include, but not be limited to, a  
29 description of each project and any particular match requirement, and  
30 describe for each project any anticipated restrictions upon  
31 recreational activities allowed prior to the project.

32 **Sec. 721.** RCW 43.160.070 and 1996 c 51 s 6 are each amended to  
33 read as follows:

34 Public facilities financial assistance, when authorized by the  
35 board, is subject to the following conditions:

36 (1) The moneys in the public facilities construction loan  
37 revolving fund shall be used solely to fulfill commitments arising from  
38 financial assistance authorized in this chapter or, during the 1989-91



1 fiscal biennium, for economic development purposes as appropriated by  
2 the legislature. The total outstanding amount which the board shall  
3 dispense at any time pursuant to this section shall not exceed the  
4 moneys available from the fund. The total amount of outstanding  
5 financial assistance in Pierce, King, and Snohomish counties shall  
6 never exceed sixty percent of the total amount of outstanding financial  
7 assistance disbursed by the board.

8 (2) On contracts made for public facilities loans the board shall  
9 determine the interest rate which loans shall bear. The interest rate  
10 shall not exceed ten percent per annum. The board may provide  
11 reasonable terms and conditions for repayment for loans as the board  
12 determines. The loans shall not exceed twenty years in duration.

13 (3) Repayments of loans made under the contracts for public  
14 facilities construction loans shall be paid into the public facilities  
15 construction loan revolving fund. Repayments of loans from moneys from  
16 the new appropriation from the public works assistance account for the  
17 fiscal biennium ending June 30, 1999, shall be paid into the public  
18 works assistance account.

19 (4) When every feasible effort has been made to provide loans and  
20 loans are not possible, the board may provide grants upon finding that  
21 unique circumstances exist.

22 NEW SECTION. Sec. 722. The department of information services  
23 shall act as lead agency in coordinating video telecommunications  
24 services for state agencies. As lead agency, the department shall  
25 develop standards and common specifications for leased and purchased  
26 telecommunications equipment and assist state agencies in developing a  
27 video telecommunications expenditure plan. No agency may spend any  
28 portion of any appropriation in this act for new video  
29 telecommunications equipment, new video telecommunications  
30 transmission, or new video telecommunications systems without first  
31 complying with chapter 43.105 RCW, including but not limited to RCW  
32 43.105.041(2), and without first submitting a video telecommunications  
33 equipment expenditure plan, in accordance with the policies of the  
34 department of information services, for review and assessment by the  
35 department of information services under RCW 43.105.052. Before any  
36 such expenditure by a public school, a video telecommunications  
37 expenditure plan shall be approved by the superintendent of public  
38 instruction. The office of the superintendent of public instruction

1 shall submit the plans to the department of information services in a  
2 form prescribed by the department. The office of the superintendent of  
3 public instruction shall coordinate the use of the video  
4 telecommunications in public schools by providing educational  
5 information to local school districts and shall assist local school  
6 districts and educational service districts in telecommunications  
7 planning and curriculum development. Before any such expenditure by a  
8 public institution of postsecondary education, a telecommunications  
9 expenditure plan shall be approved by the higher education coordinating  
10 board. The higher education coordinating board shall coordinate the  
11 use of video telecommunications for instruction and instructional  
12 support in postsecondary education, including the review and approval  
13 of instructional telecommunications course offerings.

14 **PART 7**

15 **1995-1997 SUPPLEMENTAL APPROPRIATIONS**

16 NEW SECTION. **Sec. 801.** A supplemental capital budget is hereby  
17 adopted and, subject to the provisions set forth in sections 802  
18 through 808 of this act, the several dollar amounts hereinafter  
19 specified, or as much thereof as shall be sufficient to accomplish the  
20 purposes designated, are hereby appropriated and authorized to be  
21 incurred for capital projects during the period ending June 30, 1997,  
22 out of the several funds specified in sections 802 through 808 of this  
23 act.

24 NEW SECTION. **Sec. 802.** A new section is added to 1995 2nd sp.s.  
25 c 16 to read as follows:

26 **FOR THE MILITARY DEPARTMENT**

27 **Federal construction projects:** For minor capital construction  
28 projects included on office of financial management unanticipated  
29 receipt approval request log numbers 261 and 275.

30 **Appropriation:**

31	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>3,644,300</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	3,644,300

36 NEW SECTION. **Sec. 803.** A new section is added to 1995 2nd sp.s.  
37 c 16 to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 **Riverside State Park renovations:** For renovation of the sewer  
3 system, water system, and cottages at Riverside state park, as  
4 described on office of financial management unanticipated receipt  
5 approval request log number 264.

6	<b>Appropriation:</b>	
7	General Fund--Federal . . . . .	\$ 30,000
8	Prior Biennia (Expenditures) . . . . .	\$ 0
9	Future Biennia (Projected Costs) . . . . .	\$ 0
10		-----
11	TOTAL . . . . .	\$ 30,000

12 NEW SECTION. Sec. 804. A new section is added to 1995 2nd sp.s.  
13 c 16 to read as follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 **Special lands acquisition:** For acquisition of properties within  
16 the Trout Lake wetlands, as described on office of financial management  
17 unanticipated receipt approval request log number 265.

18	<b>Appropriation:</b>	
19	General Fund--Federal . . . . .	\$ 450,000
20	Prior Biennia (Expenditures) . . . . .	\$ 0
21	Future Biennia (Projected Costs) . . . . .	\$ 0
22		-----
23	TOTAL . . . . .	\$ 450,000

24 NEW SECTION. Sec. 805. A new section is added to 1995 2nd sp.s.  
25 c 16 to read as follows:

26 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

27 **Yakima Valley College--Replace pedestrian street crossing (96-1-**  
28 **400)**

29 The appropriation in this section is provided solely to use with  
30 other nonstate sources for the construction or installation of a  
31 pedestrian street crossing or other safety improvements in lieu of a  
32 street crossing. The college shall ensure that this appropriation is  
33 expended only for the direct cost of the construction or installation  
34 of the street crossing improvements.

35	<b>Appropriation:</b>	
36	St Bldg Constr Acct--State . . . . .	\$ 100,000
37	Prior Biennia (Expenditures) . . . . .	\$ 0
38	Future Biennia (Projected Costs) . . . . .	\$ 0
39		-----
40	TOTAL . . . . .	\$ 100,000

1       **Sec. 806.** 1995 2nd sp.s. c 16 s 713 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4       **Everett Community College:** To procure land for a new access to  
5 the college and for a new Instruction Technology Center (**96-2-652**)

6       The appropriation in this section is subject to the review and  
7 allotment procedures under section 813 of this act.

8	<b>Appropriation:</b>	
9	St Bldg Constr Acct--State . . . \$	<del>((3,558,440))</del>
10		<u>5,068,984</u>
11	Prior Biennia (Expenditures) . . \$	25,140
12	Future Biennia (Projected Costs) \$	<del>((12,251,270))</del>
13		<u>14,911,229</u>
14		-----
15	TOTAL . . . . . \$	<del>((15,834,850))</del>
16		<u>20,005,353</u>

17       NEW SECTION. **Sec. 807.** A new section is added to 1995 2nd sp.s.  
18 c 16 to read as follows:

19 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

20       **Olympic College--Central heating repairs (98-1-043)**

21	<b>Appropriation:</b>	
22	St Bldg Constr Acct--State . . . . . \$	2,410,000
23	Prior Biennia (Expenditures) . . . . . \$	0
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL . . . . . \$	2,410,000

27       NEW SECTION. **Sec. 808.** A new section is added to 1995 2nd sp.s.  
28 c 16 to read as follows:

29 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

30       **Olympic College Library replacement (98-2-500)**

31	<b>Appropriation:</b>	
32	St Bldg Constr Acct--State . . . . . \$	1,669,563
33	General Fund--Federal . . . . . \$	5,008,686
34		-----
35	Subtotal Appropriation . . . \$	6,678,249
36	Prior Biennia (Expenditures) . . . . . \$	0
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL . . . . . \$	6,678,249



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Passed the Senate April 21, 1997.

Passed the House April 21, 1997.

Approved by the Governor April 26, 1997, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State April 26, 1997.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 121, 391(4) and 717, Substitute Senate Bill No. 6063 entitled:

"AN ACT Relating to the capital budget;"

The 1997-99 capital budget enacted by the legislature includes the investments in education facilities that will be necessary to serve the growing enrollments expected in public schools, our community colleges, and the four-year higher education institutions. This commitment must be maintained in future years, and represents the highest priority element of the state construction program. The capital budget I am approving is the appropriate next step in providing the educational facilities our citizens deserve, and sets in motion a long-term spending plan that will be adequate and affordable.

Although I am generally pleased with the budget as enacted, I do have some concerns and have vetoed the following sections:

Section 121, page 12, Emergency projects declared and specifically enacted by the legislature (Department of Community, Trade, and Economic Development)

The specific projects to be funded from this appropriation are not identified, so no work can be accomplished with these funds. I have vetoed this section to allow these appropriations to be redirected to projects and programs that are ready to proceed.

Section 391(4), page 75, Aquatic lands enhancement grants (Department of Natural Resources)

Subsection 4 of section 391 presents an undue restriction to the completion of the Rocky Reach Trailway project near Wenatchee. The State Parks and Recreation Commission has been developing this trail in cooperation with the Department of Transportation and adjoining property owners to complete a highly valued connection between two state parks. Trail development should continue as proposed. I am instructing the Commission to work closely with adjoining property owners to address any concerns they may have.

Section 717, page 144, Well regulation fees (Department of Ecology)

The proviso language in section 717 requires that when the Department of Ecology delegates to a county or local health district certain responsibilities related to well regulations, the county or health district would receive 75 percent of the well regulation fees paid. I have vetoed this section because the change in the fee sharing formula would reduce Department of Ecology revenues below the level necessary to administer the program. I encourage the Department to negotiate the cost of delegated responsibilities with the counties and local districts to develop a solution to this issue.

For these reasons, I have vetoed sections 121, 391(4) and 717 of Substitute Senate Bill No. 6063.

With the exception of sections 121, 391(4) and 717, Substitute Senate Bill No. 6063 is approved."